

Fiscal Year 1991

*Annual Report
Statistical Information*



Division of Family Services

Division of Medical Services

Medicaid

Research and Evaluation
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MISSOURI
DEPARTMENT OF SOCIAL SERVICES
DIVISION OF FAMILY SERVICES
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May 20, 1992

Dear Reader:

The Division of Family Services is pleased to present the seventeenth Annual Report Statistical Information. Material in this report covers the activities during fiscal year 1991 from July 1, 1990 through June 30, 1991.

Information about services provided by this division and medical assistance provided through the Division of Medical Services are included. We hope the data will be useful to all who are interested in the programs and services that we provide to the people of Missouri.

Any questions about the report should be directed to the Division of Family Services or the Research and Evaluation Section, both located within the Department of Social Services.

Sincerely,



Carmen K. Schulze
Director
Division of Family Services

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GLOSSARY

Definition of Categories of Assistance and Types of Medicaid Services

AB	Aid to Blind
ABS	Aid to Blind Supplemental
AFDC	Aid to Families with Dependent Children
AFDC-FC	Aid to Families with Dependent Children Foster Care
BP	Blind Pension
CAN	Child Abuse/Neglect
CWS	Child Welfare Services
DYS-GR	Division of Youth Services-General Relief
GR-U	General Relief-Unborn
HDN	Homeless Dependent and Neglected
ICF-MR	Intermediate Care Facility-Mentally Retarded
MA-AFDC	Medical Assistance-Aid to Families with Dependent Children
NC	Nursing Care
OAA	Old Age Assistance
POV-CHILD	Poverty-Child
POV-PREG	Pregnant Women in Poverty
PTD	Permanently and Totally Disabled
QMB	Qualified Medicare Beneficiary
SNC	Skilled Nursing Care Personal Payments
SSI	Supplemental Security Income
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation
ST MED PRES ELIG	Presumptive Eligibility State Medical Only

TABLE 1.
AVERAGE MONTHLY NUMBER OF RECIPIENTS OF PUBLIC ASSISTANCE
BY PROGRAM AND FISCAL YEAR
1938 - 1991

Fiscal Year	AFDC			GR							
	OAA	Families	Persons	Cases	Persons	PTD	AB	NC	ABS	SSI-SP	SP
1938	73,378	1,778	4,743	47,189	157,577						
1939	73,606	7,718	18,805	35,718	106,941						
1940	80,955	10,225	24,172	26,715	75,310						
1941	106,378	12,707	29,965	24,515	68,404						
1942	115,724	14,221	32,717	16,009	43,781						
1943	112,165	13,295	30,881	10,832	25,930						
1944	105,757	11,330	27,583	6,857	14,632						
1945	101,745	10,827	27,373	7,963	19,488						
1946	102,093	12,605	33,074	8,550	21,238						
1947	109,752	17,398	45,574	10,946	27,885						
1948	115,491	20,287	52,642	11,680	27,924						
1949	120,354	22,200	56,961	14,152	33,941						
1950	128,422	25,215	63,443	16,659	39,032						
1951	132,295	25,102	62,185	13,610	32,862	5,630					
1952	131,997	22,707	56,625	9,629	25,080	10,323	2,411				
1953	130,902	20,901	52,513	8,770	23,772	12,312	2,886				
1954	132,504	20,374	52,156	5,631	12,586	13,971	3,190				
1955	133,135	21,498	55,577	5,751	10,825	14,262	3,539				
1956	131,194	20,745	54,668	5,999	9,673	13,390	4,107				
1957	127,666	20,290	54,933	6,654	9,875	13,889	4,668				
1958	124,576	22,855	68,339	6,674	9,641	14,786	4,785				
1959	121,184	25,309	85,854	7,570	10,114	15,257	4,864				
1960	117,435	26,202	90,371	8,308	10,653	15,460	4,845				
1961	114,207	26,162	91,155	8,643	11,176	15,415	4,715				
1962	111,120	26,667	94,412	8,990	11,481	15,217	4,606				
1963	107,201	26,369	95,005	9,146	11,547	14,855	4,492				
1964	104,347	25,925	94,983	9,260	11,623	14,604	4,344				
1965	102,122	26,137	97,598	9,711	12,129	14,986	4,178				
1966	99,493	26,053	98,495	9,568	11,804	15,527	3,986				
1967	96,644	26,043	99,046	9,306	11,412	16,081	3,797				
1968	93,699	26,937	102,464	9,582	11,731	16,886	3,640				
1969	90,926	29,390	109,036	10,108	12,085	17,646	3,587				
1970	92,457	35,532	126,890	10,978	12,986	18,240	3,680				
1971	94,516	47,992	164,318	11,504	12,817	20,114	3,728				
1972	94,116	60,644	197,265	12,732	14,086	21,986	3,829				
1973	91,402	67,667	212,077	13,103	14,406	23,083	3,901				
1974	89,196	75,166	232,847	12,516	13,519	24,713	3,856	4,065	93	49,480	22,176
1975		82,253	257,544	10,394	11,110			7,876	735	45,539	16,167
1976		87,532	270,937	8,784	9,446			8,065	995	39,469	13,336
1977		88,521	267,276	7,004	7,453			8,553	1,007	33,978	11,397
1978		72,425	213,693	4,734	4,989			8,429	868	29,192	9,840
1979		65,044	193,340	4,128	4,324			8,243	802	25,535	8,591
1980		65,398	192,577	4,928	5,181			9,933	790	21,929	7,740
1981		72,932	213,547	6,187	6,477			10,552	725	18,868	6,955
1982		66,581	189,128	5,415	5,643			9,995	628	16,108	6,198
1983		63,958	178,924	4,974	5,112			9,098	553	13,896	5,436
1984		67,673	194,758	5,044	5,160			8,502	548	12,270	4,346
1985		66,942	196,998	5,120	5,235			8,411	546	10,544	3,566
1986		66,287	199,463	4,689	4,804			8,250	596	9,005	2,980
1987		67,110	202,715	4,118	4,195			7,922	647	7,623	2,485
1988		67,561	203,357	3,957	4,022			7,817	662	6,525	2,094
1989		67,892	203,078	3,877	3,934			7,703	672	5,533	1,776
1990		70,002	208,176	4,018	4,074			7,673	692	4,732	1,500
1991		74,479	221,092	4,074	4,135			7,654	696	3,933	1,209

TABLE 2.
TOTAL EXPENDITURES FOR PUBLIC ASSISTANCE
BY PROGRAM AND FISCAL YEAR
1938 - 1991

Fiscal Year	OMA	AFDC	GR	PTD	AB	NC	ABS	SSI-SP	SP
1938	12,407,623	342,126	5,430,577						
1939	16,151,567	2,380,524	4,810,694						
1940	17,037,284	2,707,655	3,856,881						
1941	21,221,407	4,132,952	3,791,235						
1942	18,104,257	3,950,547	2,764,492						
1943	23,890,278	4,927,905	2,176,355						
1944	26,878,738	4,394,982	1,841,408						
1945	27,868,325	4,325,823	2,238,578						
1946	32,030,620	5,377,414	2,271,776						
1947	43,773,933	7,247,857	3,689,517						
1948	48,367,344	9,770,235	3,839,362						
1949	59,336,897	13,848,585	5,344,683						
1950	66,627,001	16,023,757	6,403,771						
1951	69,118,200	15,714,967	5,171,714	2,378,006					
1952	69,282,883	14,222,932	3,526,972	5,741,225	1,078,821				
1953	77,034,015	14,658,219	3,571,655	7,456,502	1,761,390				
1954	79,608,808	15,922,557	2,384,007	8,707,148	2,105,070				
1955	79,420,974	17,360,112	2,705,460	8,885,736	2,335,630				
1956	78,220,706	17,051,415	3,118,375	8,361,923	2,918,880				
1957	81,849,555	19,318,849	3,998,203	9,306,784	3,361,260				
1958	81,495,992	23,794,310	4,142,584	10,019,843	3,445,260				
1959	81,053,332	26,156,515	5,874,885	10,543,468	3,599,115				
1960	83,068,603	28,507,672	6,151,620	11,311,297	3,779,360				
1961	81,963,485	27,912,058	6,350,232	11,481,705	3,677,635				
1962	79,258,672	29,794,349	7,318,387	11,304,733	3,592,810				
1963	79,567,118	29,917,907	6,721,724	11,480,742	3,637,010				
1964	80,196,615	29,835,215	7,445,476	11,739,412	3,835,736				
1965	78,773,629	30,556,796	7,807,689	12,168,215	3,759,825				
1966	79,734,067	31,449,727	7,724,156	13,091,000	3,758,043				
1967	81,197,534	32,394,367	7,652,289	14,053,457	3,645,440				
1968	79,159,737	33,305,844	7,716,287	15,026,646	3,682,830				
1969	78,815,269	38,651,363	7,876,469	15,463,287	3,714,851				
1970	84,478,099	48,601,131	9,129,746	16,945,965	3,963,653				
1971	86,204,380	64,544,254	9,541,025	18,591,620	4,071,334				
1972	85,624,951	78,748,819	10,119,529	20,091,304	4,524,659				
1973	89,424,484	84,705,621	11,091,726	23,597,794	4,838,788				
1974	44,617,046	101,659,101	10,469,550	12,871,627	2,519,846	2,819,937	34,878	11,060,121	9,008,619
1975		118,930,671	8,365,649			17,122,342	891,375	17,883,478	10,603,233
1976		136,241,804	7,159,310			17,595,267	1,231,753	14,642,410	7,621,464
1977		138,122,582	5,750,299			18,927,290	1,390,151	12,185,667	6,109,796
1978		140,276,364	3,861,274			18,886,751	1,185,080	10,382,778	5,319,213
1979		143,032,898	3,355,896			18,668,908	1,287,161	9,247,275	4,882,143
1980		153,791,997	4,109,576			29,250,655	1,280,259	7,924,746	4,415,300
1981		186,996,545	5,250,374			30,285,514	1,230,013	6,852,085	4,022,166
1982		173,479,617	4,653,174			28,347,722	1,172,557	5,933,872	3,635,759
1983		180,084,204	4,253,310			25,314,773	1,190,784	5,234,453	3,211,653
1984		191,646,761	4,288,944			23,954,469	1,237,521	4,741,333	2,594,662
1985		193,200,900	4,362,165			23,665,504	1,348,467	4,200,567	2,122,676
1986		199,910,792	4,553,816			23,581,788	1,535,636	3,617,071	1,792,518
1987		206,007,970	3,975,113			23,226,130	1,685,330	3,091,888	1,545,734
1988		208,609,391	3,815,718			22,946,018	1,726,234	2,683,973	1,337,201
1989		209,889,407	3,731,602			22,719,597	1,778,581	2,303,326	1,160,895
1990		220,357,699	3,882,788			22,913,492	1,875,512	1,994,867	991,954
1991		237,837,384	3,938,514			22,959,316	1,886,581	1,675,686	810,507

TABLE 3.
AVERAGE MONTHLY PAYMENTS TO RECIPIENTS OF PUBLIC ASSISTANCE
BY PROGRAM AND FISCAL YEAR
1938 - 1991

Fiscal Year	AFDC			GR		PTD	AB	NC	ABS	SSI-SP	SP
	OAA	Per Family	Per Person	Per Case	Per Person						
1938	14.09	32.07	12.02	9.59	2.87						
1939	18.28	25.70	10.55	11.22	3.75						
1940	17.53	22.07	9.33	12.03	4.27						
1941	16.62	27.10	11.49	12.89	4.62						
1942	13.04	23.15	10.06	14.39	5.26						
1943	17.75	30.89	13.30	16.74	6.99						
1944	21.18	32.33	13.28	22.38	10.49						
1945	22.83	33.30	13.17	23.43	9.57						
1946	26.14	35.55	13.55	22.14	8.91						
1947	33.24	34.72	13.25	28.09	11.03						
1948	34.90	40.13	15.47	27.39	11.46						
1949	41.08	51.98	20.26	31.47	13.12						
1950	43.23	52.96	21.05	32.03	13.67						
1951	43.54	52.17	21.06	31.67	13.11	46.93					
1952	43.74	52.20	20.93	30.52	11.72	46.35	50.00				
1953	49.04	58.44	23.26	33.94	12.52	50.60	50.00				
1954	50.07	65.13	25.44	35.28	15.78	51.94	55.00				
1955	49.71	67.29	26.03	39.20	20.83	51.92	55.00				
1956	49.69	68.50	25.99	43.32	26.86	52.04	60.00				
1957	53.43	79.34	29.31	50.07	33.74	55.84	60.00				
1958	54.52	86.76	29.02	51.73	35.81	56.47	60.00				
1959	55.74	86.12	25.39	64.67	48.41	57.59	60.00				
1960	58.95	90.67	26.29	61.70	48.12	60.97	65.00				
1961	59.81	88.91	25.52	61.23	47.35	62.07	65.00				
1962	59.44	93.11	26.30	67.84	53.12	61.91	65.00				
1963	61.85	94.55	26.24	61.24	48.51	64.40	70.00				
1964	64.05	95.90	26.18	67.00	53.38	66.99	75.00				
1965	64.28	97.43	26.09	67.00	53.64	67.66	75.00				
1966	66.78	100.60	26.61	67.27	54.53	70.26	80.00				
1967	70.01	103.66	27.26	68.53	55.88	72.83	80.00				
1968	70.40	103.04	27.09	67.11	54.81	74.16	84.31				
1969	72.23	109.59	29.54	64.94	54.31	73.88	86.30				
1970	76.14	113.98	31.92	69.30	58.59	77.42	89.76				
1971	76.01	112.07	32.73	69.11	62.03	77.03	91.01				
1972	75.82	108.21	33.27	66.23	59.87	76.15	98.47				
1973	81.53	104.32	33.28	70.54	64.16	85.19	103.37				
1974	83.37	112.71	36.38	69.71	64.54	86.81	108.91	173.43	93.76	37.25	67.71
1975		120.49	38.48	67.07	62.75			181.17	101.06	32.73	54.65
1976		129.71	41.90	67.92	63.16			181.81	103.16	30.92	47.62
1977		130.03	43.06	68.42	64.30			184.41	115.04	29.89	44.67
1978		161.40	54.70	67.97	64.50			186.72	113.77	29.64	45.05
1979		183.25	61.65	67.75	64.68			188.73	133.74	30.18	47.36
1980		195.97	66.55	69.49	66.10			245.40	135.05	30.12	47.54
1981		213.67	72.97	70.72	67.55			239.18	141.38	30.26	48.19
1982		217.13	76.44	71.61	68.72			236.35	155.59	30.70	48.88
1983		234.64	83.87	71.26	69.29			231.87	179.44	31.37	49.21
1984		236.00	82.00	70.86	69.27			234.79	188.19	32.20	49.75
1985		240.51	81.73	71.00	69.44			234.47	205.81	33.20	49.60
1986		251.32	83.52	80.93	79.00			238.19	214.71	33.47	50.12
1987		255.81	84.69	80.44	78.96			244.32	217.07	33.80	51.83
1988		257.31	85.49	80.36	79.06			244.62	217.30	34.29	53.22
1989		257.63	86.13	80.21	79.05			245.79	220.56	34.69	54.47
1990		262.32	88.21	80.53	79.42			248.85	225.86	35.13	55.11
1991		266.11	89.64	80.56	79.37			249.97	225.88	35.50	55.87

TABLE 4.
DISTRIBUTION OF DIVISION OF FAMILY SERVICES EMPLOYEES
AS OF JUNE 1991

County Directors	103
Income Maintenance Supervisors	244
Caseworkers	1,825
Placement Specialists	43
Social Service Supervisors	201
Social Service Worker I, II	1,155
Blind Professionals	52
Clerical	1,143
Administrative, Professional and Support Workers	200
State Office (excluding clerical)	76
Energy Assistance Technicians	164

TABLE 5.
NUMBER OF EMPLOYEES OF THE DIVISION OF FAMILY SERVICES
REPLACEMENTS AND SEPARATIONS
JULY 1990 - JUNE 1991

Quarter	# of Employees at Beginning of Quarter	# of Replacements or Additions	# of Separations	# of Employees at end of Quarter
1991				
April-June	5,277	168	162	5,283
January-March	5,367	84	174	5,277
1990				
October-December	5,355	149	137	5,367
July-September	5,314	231	190	5,355

TABLE 6a.
DIVISION OF FAMILY SERVICES EXPENDITURES
FY 91

Program	FY 91 Expenditures	General Revenue	Federal Funds	Other
ADMINISTRATION	\$119,953,790	\$42,933,928	\$77,099,862	\$10,000
INCOME MAINTENANCE				
AFDC	241,372,724	97,646,434	143,726,290	
Adult Supplementation	1,936,470	1,936,470		
Supplemental Nursing Care	23,830,357	23,830,357		
SNC Personal Payments	1,442,919	1,442,919		
Blind Pensions	9,639,071			9,639,071
General Relief	4,157,610	3,330,000	827,610	
Refugee Assistance	879,364		879,364	
Emergency Intervention	233,875	85,175	148,700	
Food Stamp Training	739,229	339,229	400,000	
CHILDREN'S SERVICES				
Child Abuse/Neglect Grant	401,190		401,190	
Foster Care	14,010,254	9,718,675	4,291,579	
Foster Care Child Account	3,639,924		3,639,924	
Daycare	15,744,606	11,367,573	4,377,033	
Residential Treatment	22,086,650	16,542,497	5,544,153	
Therapy Group Homes	786,202	250,041	536,161	
School District Payments	37,429	37,429		
Family Preservation Service	1,077,500	1,077,500		
Adoption	11,357,224	7,051,550	4,305,674	
Children's Treatment Services	9,900,168	6,240,080	3,660,088	
Family Violence	87,817		87,817	
Staff Training	243,832	6,332	237,500	
OTHER PROGRAMS				
Suplus Food Distribution	1,033,456		1,033,456	
USDA Donated Commodities	300,886		300,886	
Energy Assistance	32,368,661		32,368,661	
Community Services Block Grant	9,963,100		9,963,100	
Homeless Challenge	796,599	298,706	497,893	
Emergency Shelter Grant	536,839		536,839	
Services for Visually Impaired	3,249,349	444,351	2,459,410	345,588
Receipt & Disbursement SSI	3,184,220		3,184,220	
TOTAL	\$534,991,315	\$224,579,246	\$300,417,410	\$9,994,659

TABLE 6b.
 DIVISION OF FAMILY SERVICES ADMINISTRATIVE COSTS
 BY OBJECT OF EXPENSE
 JULY 1990 - JUNE 1991

Object of Expenditure	Amount
TOTAL	\$133,208,093
Salaries	102,476,195
Travel	3,181,976
Office Expenses	2,515,271
Office Purchases	164,131
Communications Expense	5,781,160
Institutional and Physical Plant Expenses	6,003,126
Institutional and Physical Plant Purchase	322,165
Data Processing Expense and Equipment	260,018
Professional & Technical Expense	10,690,007
Other Expense	1,814,044

TABLE 6c.
DIVISION OF FAMILY SERVICES APPROPRIATIONS
FOR FISCAL YEAR 1992

Program	FY 92 Appro.	General Revenue	Federal Funds	Other
ADMINISTRATION	124,633,181	44,425,794	80,197,387	10,000
INCOME MAINTENANCE				
Aid to Families with Dependent Children	238,500,000	94,000,000	144,500,000	
Adult Supplementation	1,700,000	1,700,000		
Supplemental Nursing Care	23,900,000	23,900,000		
Supp. Nursing Care Personal Payments	1,454,250	1,454,250		
Blind Pension	10,931,250			10,931,250
General Relief	4,070,000	3,330,000	740,000	
Refugee Assistance	1,300,000		1,300,000	
Emergency Intervention	3,920,000	1,960,000	1,960,000	
Food Stamp Training	492,375	242,375	250,000	
CHILDREN SERVICES				
Child Abuse/Neglect	800,000		800,000	
Family Preservation	1,620,000	1,620,000		
Foster Care	12,480,159	8,756,727	3,723,432	
Foster Care Children's Accounts	3,000,000			3,000,000
Day Care	30,748,600	14,348,600	16,400,000	
Child Care Block Grant	13,900,000		13,900,000	
Residential Treatment	24,091,769	14,602,031	9,489,738	
Therapeutic Group Homes	869,708	350,408	519,300	
Children's Services Pool	6,855,659	4,555,479	2,300,180	
School District Payments	200,000	200,000		
Adoption	11,394,030	8,290,377	3,103,653	
Children Treatment Services	9,762,500	5,897,000	3,865,500	
Domestic Violence	150,000		150,000	
Staff Training	635,403	66,653	568,750	
OTHER PROGRAMS				
Surplus Food Distribution	1,060,000		1,060,000	
Surplus Commodities	330,000		330,000	
Futures Donated	20,000		20,000	
Futures Job Search	3,578,000	888,000	2,690,000	
Energy Assistance	30,000,000		30,000,000	
Community Services Block Grant	10,000,000		10,000,000	
Homeless Challenge	500,000		500,000	
Emergency Shelter Grant	1,720,000		1,720,000	
Services for Visually Impaired	3,810,170	503,170	2,857,000	450,000
Receipt and Disbursement SSI	3,000,000		3,000,000	
TOTAL	\$581,427,054	\$231,090,864	\$335,944,940	\$14,391,250

Above does not include supplementals.

TABLE 7.
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS FOR
AID TO FAMILIES WITH DEPENDENT CHILDREN
JULY 1990 - JUNE 1991

Month	RECIPIENTS			AMOUNT OF PAYMENTS		
	Families	Children	Persons	Total	Avg. Per Family	Avg. Per Person
TOTAL	XXXXXX	XXXXXXXX	XXXXXXXX	\$237,837,384*	XXXXXX	XXXXX
1991						
June	78,832	153,655	233,841	21,028,377	266.74	89.92
May	77,956	152,122	231,375	20,773,081	266.47	89.78
April	77,203	150,873	229,776	20,586,477	266.65	89.59
March	76,555	149,618	227,906	20,417,512	266.70	89.58
February	75,508	147,869	224,888	20,103,981	266.24	89.39
January	74,039	145,087	219,926	19,709,361	266.20	89.61
1990						
December	73,585	144,228	217,954	19,538,551	265.52	89.64
November	72,585	142,549	215,038	19,287,947	265.72	89.69
October	72,558	142,229	214,561	19,291,474	265.87	89.91
September	72,056	141,748	213,770	19,169,459	266.03	89.67
August	71,912	141,333	213,335	19,106,617	265.69	89.56
July	70,877	139,516	210,629	18,824,547	265.59	89.37

* Does not include retroactive and deficiency payments and AFDC-FC data.

TABLE 8.
 APPLICATIONS FOR AID TO FAMILIES WITH DEPENDENT CHILDREN
 RECEIVED, DISPOSED OF, AND AWAITING DISPOSITION AT END OF MONTH
 JULY 1990 - JUNE 1991

Month	APPLICATIONS DISPOSED OF					# of Applications Awaiting Disposition at End of Month**
	# of Applications Received	Total # Disposed	# Approved for Assistance	# Denied or Disposed of for Other Reason*		
TOTAL	92,159	92,162	68,589	23,573		XXXXX
1991						
June	6,779	6,641	4,879	1,762		4,520
May	7,142	7,533	5,613	1,920		4,384
April	7,311	7,318	5,462	1,856		4,777
March	7,148	7,735	5,789	1,946		4,785
February	7,071	7,661	5,728	1,933		5,373
January	9,448	7,925	5,897	2,028		5,967
1990						
December	6,739	7,487	5,575	1,912		4,448
November	7,513	7,672	5,676	1,996		5,196
October	8,537	8,748	6,558	2,190		5,357
September	7,590	7,588	5,562	2,026		5,573
August	8,811	8,727	6,530	2,197		5,573
July	8,070	7,127	5,320	1,807		5,491

* Includes such reasons as change of residence, voluntary withdrawal and another form of assistance considered more appropriate (see Table 10).

** Figure does not always agree with number carried over as pending at first of following month because of adjustments in previous figures.

TABLE 9.
 CASES OPENED FOR AID TO FAMILIES WITH DEPENDENT CHILDREN
 BY REASON FOR OPENING
 JULY 1990 - JUNE 1991

Reason for Opening	Number	Percent
Total	68,589	100.0
Change in Economic Circumstances	49,087	71.6
Loss of employment benefits to persons in home		
Illness or disablement	2,264	3.3
Lay-off, discharge, or other reason	6,812	9.9
Resources exhausted	838	1.1
Desertion, separation or divorce of parents	36,391	53.0
Parent(s) institutionalized or incarcerated	539	1.0
Loss of a wage earner in home by death	411	0.7
Loss/reduction of income from outside the home	1,183	1.7
Other loss of income	649	0.9
No Material Change in Economic Circumstances	19,502	28.4
Transfer from other assistance	208	0.3
Other	19,294	28.1

TABLE 10.
APPLICATIONS REJECTED FOR AID TO FAMILIES WITH DEPENDENT CHILDREN
BY REASON FOR REJECTION
JULY 1990 - JUNE 1991

Reason for Rejection	Number	Percent
All Applications Rejected	23,573	100.0
Ineligible Because of Sufficient Income or Resources	8,567	36.3
Available resources of applicant	7,812	33.1
Gross income exceeds 185 percent of need standard	682	2.9
Receipt of Veteran's Benefits, employer pension, or other public assistance	27	0.1
Other resources or not classified by specific source of income	46	0.2
Ineligible for Reasons Other Than Insufficient Need	3,557	15.1
Child not deprived of parental support	302	1.3
Failure to furnish necessary information or comply with agency policy	2,805	11.9
Unable to meet disability requirement	53	0.2
Child not living with specified relative	397	1.7
Rejected for Reasons Other Than Points of Eligibility Given Above	11,449	48.6
Voluntarily withdrew application	6,195	26.3
Moved out of state or could not be located	784	3.3
All other reasons	4,470	19.0

TABLE 11.
NUMBER OF AID TO FAMILIES WITH DEPENDENT CHILDREN CASES CLOSED
BY REASON FOR CLOSING
JULY 1990 - JUNE 1991

Reason for Closing	Number	Percent
All Cases Closed	65,854	100.0
Decreased Need	8,198	12.4
Obtainment of employment or increased earnings by payee or others in household and other economic reasons*	5,871	8.9
Gross income exceeds 185 percent of need standard	775	1.2
Receipt of OASDHI or other Federal or State Benefits or pensions	1,319	2.0
Receipt of or increase in Child Support from absent parent	233	0.3
Loss of Eligibility Other Than Decreased Need	50,703	77.0
Child attained maximum age	413	0.6
Moved out of state or could not be located	4,147	6.2
Voluntary request of discontinuance	4,586	7.0
Non-compliance with Monthly Status Report requirements (income reporting)	35,143	53.4
All other reasons for loss of eligibility**	6,414	9.8
All Other Reasons***	6,953	10.6

* Includes resources other than earnings of parents or other persons in home, cases where children were not deprived of parental support for reasons not otherwise classified, earned income tax credit and receipt of lump sum.

** Includes such reasons as parent no longer incapacitated, refusal after acceptance to comply with agency policy, and refusal to give necessary information.

*** Child admitted to child-caring agency or institution, death of dependent child, no longer an eligible child in the home, transferred to other assistance, change in payee and change in law or agency policy.

TABLE 12.
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS FOR
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS*
JULY 1990 - JUNE 1991

Month	RECIPIENTS			AMOUNT OF PAYMENTS		
	Families	Children	Persons	Total	Avg. Per Family	Avg. Per Person
TOTAL	XXXXX	XXXXXX	XXXXXX	\$15,900,872	XXXXXX	XXXXX
1991						
June	4,522	10,620	19,664	1,500,994	331.93	76.33
May	4,489	10,538	19,516	1,491,489	332.25	76.42
April	4,599	10,771	19,969	1,518,899	330.27	76.06
March	4,551	10,620	19,722	1,503,916	330.46	76.26
February	4,411	10,303	19,125	1,455,991	330.08	76.13
January	4,040	9,446	17,526	1,334,189	330.24	76.13
1990						
December	3,723	8,811	16,257	1,234,749	331.65	75.95
November	3,548	8,489	15,585	1,185,356	334.09	76.06
October	3,482	8,350	15,314	1,160,383	333.25	75.77
September	3,481	8,377	15,339	1,160,604	333.41	75.66
August	3,527	8,432	15,486	1,173,429	332.70	75.77
July	3,554	8,490	15,598	1,180,873	332.27	75.71

* This data is included in Table 7.

TABLE 13.
NUMBER OF CHILDREN AND AMOUNT OF PAYMENTS FOR
AID TO FAMILIES WITH DEPENDENT CHILDREN - FOSTER CARE
JULY 1990 - JUNE 1991

Month	Number of Children	Amount of Payments	Average Per Child
TOTAL	XXXXX	\$8,092,274	XXXXXX
1991			
June	2,870	746,076	259.96
May	2,863	759,560	265.30
April	2,726	702,125	257.57
March	2,697	712,776	264.28
February	2,652	676,668	255.15
January	2,573	679,347	264.03
1990			
December	2,579	696,453	270.05
November	2,564	676,494	263.84
October	2,429	643,578	264.96
September	2,298	616,057	268.08
August	2,313	611,999	264.59
July	2,230	571,141	256.12

TABLE 14.
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS
FOR GENERAL RELIEF
JULY 1990 - JUNE 1991

Month	RECIPIENTS				AMOUNT OF PAYMENTS		
	# of Persons	Total Cases	Family	Single Person	Total	Avg. Per Person	Average Per Case
TOTAL	XXXXX	XXXXX	XXX	XXXXX	\$3,938,514	XXXXX	XXXXX
1991							
June	4,151	4,092	32	4,060	330,204	79.54	80.69
May	4,345	4,269	36	4,233	345,341	79.48	80.89
April	4,216	4,161	28	4,133	335,181	79.50	80.55
March	4,216	4,177	28	4,149	336,006	79.69	80.44
February	4,187	4,138	29	4,109	332,245	79.35	80.29
January	4,262	4,179	46	4,133	339,059	79.55	81.13
1990							
December	4,061	3,991	36	3,955	322,645	79.44	80.84
November	4,022	3,970	28	3,942	319,427	79.41	80.46
October	4,084	4,004	42	3,962	324,410	79.43	81.02
September	3,968	3,930	29	3,901	314,777	79.32	80.09
August	4,060	4,017	31	3,986	323,021	79.56	80.41
July	3,977	3,932	27	3,905	316,198	79.50	80.41

TABLE 15.
 APPLICATIONS FOR GENERAL RELIEF RECEIVED, DISPOSED OF,
 AND AWAITING DISPOSITION AT END OF MONTH
 JULY 1990 - JUNE 1991

Month	APPLICATIONS DISPOSED OF					# of Applications Awaiting Disposition at End of Month*
	# of Applications Received	Total # Disposed	# Approved for Assistance	# Denied or Disposed of for Other Reason		
TOTAL	46,877	46,176	26,868	19,308		XXXXX
1991						
June	4,082	3,991	2,292	1,699		4,231
May	4,092	4,136	2,462	1,674		4,140
April	4,162	4,338	2,576	1,762		4,184
March	3,899	4,198	2,524	1,674		4,360
February	3,850	3,751	2,200	1,551		4,656
January	4,639	4,123	2,387	1,736		4,557
1990						
December	3,289	3,306	2,004	1,302		4,041
November	3,587	3,541	1,985	1,556		4,058
October	3,972	4,068	2,377	1,691		4,012
September	3,493	3,334	1,896	1,438		4,108
August	3,996	3,997	2,286	1,711		3,949
July	3,816	3,393	1,879	1,514		3,950

* Figure does not always agree with number carried over as pending at first of following month because of adjustments in previous figures.

TABLE 16.
 CASES OPENED FOR GENERAL RELIEF
 BY REASON FOR OPENING
 JULY 1990 - JUNE 1991

Reason for Opening	Number	Percent
Total	26,868	100.0
Change in Economic Circumstances	10,694	39.8
Loss of employment benefits to persons in home		
Illness or disablement	6,948	25.9
Lay-off, discharge, or other reason	1,457	5.4
Resources exhausted	533	2.0
Loss of wage earner in home by death	13	#
Institutionalization or incarcerated	6	#
Loss/reduction of income from outside the home	187	0.7
Father never lived in home and desertion or separation	1,458	5.4
Other loss of income	92	0.3
No Material Change in Economic Circumstances	16,174	60.2
Transfer from other assistance	46	0.2
Other	16,128	60.0

Less than one-tenth of one percent.

TABLE 17.
NUMBER OF GENERAL RELIEF CASES CLOSED
BY REASON FOR CLOSING
JULY 1990 - JUNE 1991

Reason for Closing	Number	Percent
All Cases Closed	13,459	100.0
Death	1,073	8.0
Decreased Need		
Obtainment of employment or increased earnings of person in home	330	2.5
Receipt of another type of public or private aid	1,043	7.7
Ineligible--need decreased	203	1.5
Loss of Eligibility Other Than Decreased Need		
Could not be located	1,069	8.0
Voluntary request of discontinuance	606	4.5
Transferred to other assistance	5,232	38.9
Change in law or agency policy	10	#
Do not continue to meet disability requirement	1,521	11.3
All Other Reasons*	2,372	17.6

Less than one-tenth of one percent.

* Includes such reasons as refusal after acceptance to comply with agency policy, value of property increased beyond agency maximum, admitted to institution, employable person in household, emergency met, change in payee, and refusal to obtain medical examination.

TABLE 18.
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS FOR BLIND PENSION
JULY 1990 - JUNE 1991

Month	Number of Recipients	Amount of Payments
TOTAL	XXXXXXX	\$7,094,920
1991		
June	2,002	610,507
May	2,012	613,540
April	2,001	610,112
March	1,979	593,522
February	1,960	587,807
January	1,960	587,797
1990		
December	1,947	583,887
November	1,944	583,126
October	1,955	586,415
September	1,945	583,406
August	1,935	580,409
July	1,915	574,392

TABLE 19.
REPORT ON NUMBER OF BLIND PENSION RECIPIENTS,
ADDITIONS AND CLOSINGS
JULY 1990 - JUNE 1991

Case load	Recipients
On roll at beginning of year	1,985
Added during year	371
Total during year	2,356
Closed during year	347
On roll at end of year	2,009

TABLE 20.
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS FOR
SUPPLEMENTAL NURSING CARE
JULY 1990 - JUNE 1991

Month	RECIPIENTS				AMOUNT OF PAYMENTS			
	Total	Inter- mediate Care	Resi- dential	Board- ing	Total	Inter- mediate Care	Resi- dential	Boarding
TOTAL	XXXXXX	XXXXX	XXXXX	XXXXX	\$22,972,468	\$9,439,061	\$9,601,088	\$3,932,319
1991								
June	7,712	2,140	3,205	2,367	1,919,201	757,631	831,284	330,286
May	7,776	2,186	3,217	2,373	1,935,629	771,592	832,808	331,229
April	7,690	2,173	3,175	2,342	1,913,052	767,011	819,458	326,583
March	7,668	2,185	3,123	2,360	1,904,652	769,280	806,429	328,943
February	7,633	2,168	3,101	2,364	1,891,303	763,264	799,553	328,486
January	7,647	2,224	3,069	2,354	1,895,897	779,913	790,410	325,574
1990								
December	7,660	2,252	3,060	2,348	1,923,693	793,825	800,014	329,854
November	7,630	2,273	3,005	2,352	1,918,330	803,096	784,574	330,660
October	7,662	2,288	3,019	2,355	1,926,899	808,258	787,705	330,936
September	7,580	2,264	3,012	2,304	1,911,044	800,252	787,066	323,726
August	7,613	2,310	3,007	2,296	1,923,482	816,310	785,555	321,617
July	7,564	2,281	2,972	2,311	1,909,286	808,629	776,232	324,425

TABLE 21.
 APPLICATIONS FOR SUPPLEMENTAL NURSING CARE RECEIVED,
 DISPOSED OF, AND AWAITING DISPOSITION AT END OF MONTH
 JULY 1990 - JUNE 1991

Month	APPLICATIONS DISPOSED OF					# of Applications Awaiting Disposition at End of Month**
	# of Applications Received	Total # Disposed	# Approved for Assistance	# Denied or Disposed of for Other Reason*		
TOTAL	5,179	5,353	2,614	2,739	XXXX	
1991						
June	408	468	241	227	554	
May	401	513	239	274	614	
April	474	500	253	247	726	
March	446	473	215	258	752	
February	429	384	182	202	779	
January	441	458	215	243	734	
1990						
December	360	401	188	213	751	
November	411	383	204	179	792	
October	471	470	245	225	764	
September	438	447	209	238	763	
August	476	461	229	232	772	
July	424	395	194	201	757	

* Includes such reasons as death, change of residence and voluntary withdrawal (see Table 23).

** Figures do not always agree with numbers carried over as pending at first of following month because of adjustments in previous figures.

TABLE 22.
CASES OPENED FOR SUPPLEMENTAL NUSING CARE
BY REASON FOR OPENING
JULY 1990 - JUNE 1991

Reason For Opening	Number	Percent
Total	2,614	100.0
Change in Economic Circumstances	2,267	86.7
Loss of employment benefits to person in home		
Illness or disablement	2,092	80.0
Lay-off, discharge, or other reason	9	0.3
Resources exhausted	166	6.4
Loss/reduction of income from outside the home	0	#
Other loss of income	0	#
No Material Change in Economic Circumstances	347	13.3
Transfer from other assistance	223	8.5
Alternate care placement	10	0.4
Institutionalized	34	1.3
Other	80	3.1

Less than one-tenth of one percent.

TABLE 23.
 APPLICATIONS REJECTED FOR SUPPLEMENTAL NURSING CARE
 BY REASON FOR REJECTION
 JULY 1990 - JUNE 1991

Reason for Rejection	Number	Percent
All Applications Rejected	2,739	100.0
Ineligible Because of Sufficient Income or Resources	641	23.4
Available resources of applicant	478	17.5
Earnings of applicant and others in home	80	2.9
Receipt of Veteran's Benefits, employer pension, or other public assistance	83	3.0
Ineligible for Reasons Other Than Insufficient Need	135	4.9
Failure to furnish necessary information or comply with agency policy	78	2.8
Admitted to institution	6	0.2
Disability requirements not established	51	1.9
Rejected for Reasons Other Than Points of Eligibility Given Above	1,963	71.7
Voluntarily withdrew application	141	5.1
Died prior to approval	39	1.4
To receive another type of assistance	935	34.1
Moved out of state or could not be located	18	0.7
Transfer of property	13	0.5
All Other Reasons	817	29.9

TABLE 24.
 NUMBER OF SUPPLEMENTAL NURSING CARE CASES CLOSED
 BY REASON FOR CLOSING
 JULY 1990 - JUNE 1991

Reason for Closing	Number	Percent
All Cases Closed	2,647	100.0
Death	1,343	50.8
Decreased Need	225	8.5
Obtainment of employment or increased earnings by either recipient or others in household and other economic reasons*	225	8.5
Loss of Eligibility Other Than Decreased Need	493	18.6
Admitted to institution	21	0.8
Moved out of state or could not be located	74	2.8
Voluntary request for discontinuance	48	1.8
All other reasons for loss of eligibility**	350	13.2
All Other Reasons	586	22.1

* Includes increased support from person outside household, and other resources of recipients, spouse, and other persons in household, which lessened need.

** Transfer of property or cash to become eligible, does not meet citizenship requirement and transferred to other assistance.

TABLE 25.
 NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS FOR
 SUPPLEMENTAL AID TO THE BLIND
 JULY 1990 - JUNE 1991

Month	Number of Recipients	AMOUNT OF PAYMENTS	
		Total	Average Per Recipient
TOTAL	XXXX	\$1,886,581	XXXXXX
1991			
June	679	157,640	232.1
May	684	157,573	230.36
April	679	155,796	229.44
March	684	154,205	225.44
February	692	155,588	224.83
January	703	157,409	223.91
1990			
December	704	157,052	223.08
November	709	158,618	223.72
October	712	159,775	224.40
September	710	159,023	223.97
August	702	157,445	224.28
July	697	156,457	224.47

TABLE 26.
 APPLICATIONS FOR SUPPLEMENTAL AID TO THE BLIND RECEIVED,
 DISPOSED OF, AND AWAITING DISPOSITION AT END OF MONTH
 JULY 1990 - JUNE 1991

Month	APPLICATIONS DISPOSED OF					# of Applications Awaiting Disposition at End of Month**
	# of Applications Received	Total # Disposed	# Approved for Assistance	# Denied or Disposed of for Other Reason*		
TOTAL	1,458	1,446	171	1,275	XXXX	
1991						
June	128	94	13	81	157	
May	128	150	20	130	123	
April	122	129	8	121	145	
March	107	134	14	120	152	
February	125	89	12	77	179	
January	115	127	14	113	143	
1990						
December	94	72	10	62	155	
November	97	119	9	110	133	
October	133	145	16	129	155	
September	130	116	16	100	167	
August	144	148	24	124	153	
July	135	123	15	108	157	

* Includes such reasons as death, change of residence and voluntary withdrawal.

** Figures does not always agree with number carried over as pending at first of following month because of adjustments in previous figures.

TABLE 27.
CASES OPENED FOR SUPPLEMENTAL AID TO THE BLIND
BY REASON FOR OPENING
JULY 1990 - JUNE 1991

Reason for Opening	Number	Percent
Total	171	100.0
Change in Economic Circumstances	155	90.6
Loss of employment benefits to persons in home		
Illness or disablement	150	87.7
Lay-off, discharge, or other reason	2	1.1
Resources exhausted	3	1.8
No Material Change in Economic Circumstances	16	9.4
Transfer from other assistance	8	4.7
Other	8	4.7

TABLE 28.
APPLICATION REJECTED FOR SUPPLEMENTAL AID TO THE BLIND
BY REASON FOR REJECTION
JULY 1990 - JUNE 1991

Reason for Rejection	Number	Percent
All Applications Rejected	1,275	100.0
Ineligible Because of Sufficient Income or Resources	432	33.9
Available resources	151	11.9
Other income of applicant	281	22.0
Ineligible for Reasons Other Than Insufficient Need	599	47.0
Vision in excess of statutory limitations	552	43.3
Failure to furnish necessary information	47	3.7
Rejected for Reasons Other Than Points of Eligibility Given Above	244	19.1
Voluntarily withdrew application	81	6.3
Died prior to approval	5	0.4
Moved out of state or unable to locate	3	0.2
All Other Reasons	155	12.2

TABLE 29.
NUMBER OF SUPPLEMENTAL AID TO THE BLIND CASES CLOSED
BY REASON FOR CLOSING
JULY 1990 - JUNE 1991

Reason for Closing	Number	Percent
All Cases Closed	201	100.0
Death	73	36.3
Decreased Need	48	23.9
Obtainment of employment or increased earnings by recipient or others in household and other economic reasons	48	23.9
Loss of Eligibility Other Than Decreased Need	28	13.9
Moved out of state or could not be located	10	5.0
Voluntary request of discontinuance	2	1.0
All other reasons for loss of eligibility*	16	7.9
All Other Reasons	52	25.9

* Includes such reasons as vision wholly or partially restored and refusal after acceptance to comply with agency policy.

TABLE 30.
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS FOR
ADULT PROGRAMS CONVERTED TO SSI-SP
JULY 1990 - JUNE 1991

Month	# of SSI-SP Recipients	RECIPIENTS				AMOUNT OF PAYMENTS	
		OAA	PTD	AB	GR	Total	Avg. Per Recipient
TOTAL	XXXXXX	XXXXXX	XXXX	XXXX	XX	\$1,675,686	XXXXXX
1991							
June	3,585	2,569	847	169	0	127,661	35.61
May	3,659	2,634	854	171	0	130,477	35.66
April	3,723	2,689	861	173	0	132,891	35.69
March	3,782	2,738	870	174	0	134,177	35.48
February	3,852	2,802	874	176	0	137,146	35.60
January	3,912	2,859	878	175	0	138,532	35.41
1990							
December	3,971	2,901	892	178	0	141,563	35.65
November	4,013	2,935	898	180	0	142,738	35.57
October	4,077	2,988	907	181	1	144,846	35.53
September	4,126	3,029	912	184	1	146,456	35.50
August	4,205	3,093	927	185	0	148,469	35.31
July	4,278	3,154	936	188	0	150,730	35.23

TABLE 31.
 NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS FOR
 ADULT PROGRAMS CONVERTED TO SP
 JULY 1990 - JUNE 1991

Month	# of Recipients	RECIPIENTS			AMOUNT OF PAYMENTS	
		OAA	PTD	AB	Total	Avg. Per Recipient
TOTAL	XXXXXX	XXXX	XXX	XXX	\$810,507	XXXXXX
1991						
June	1,096	710	330	56	62,209	56.76
May	1,123	730	336	57	63,846	56.85
April	1,139	744	338	57	64,644	56.76
March	1,159	762	340	57	65,111	56.18
February	1,181	778	345	58	66,390	56.22
January	1,196	787	351	58	67,014	56.03
1990						
December	1,209	796	354	59	67,747	56.04
November	1,225	810	356	59	68,373	55.81
October	1,242	820	362	60	69,511	55.97
September	1,259	832	366	61	70,654	56.12
August	1,290	857	372	61	71,922	55.75
July	1,322	822	379	61	73,086	55.28

TABLE 32.
APPEALS AND FAIR HEARINGS
JULY 1990 - JUNE 1991

Total beginning of year								549
Number added during year								5,231
Total opened during year								5,780
Total disposed of during year								4,711
Hearings held during year						2,760		
Affirmed (Sustained)			1,776					
Reversed			582					
Withdrawn						1,431		
Dismissed						922		
Total pending end of year								607

TABLE 33.
FOOD STAMP PROGRAM
1990 - 1991

Month	TOTAL		INCOME MAINTENANCE		NON INCOME MAINTENANCE		Total Dollar Value of Stamps	Avg. Value Per Person
	House-holds	Persons	House-holds	Persons	House-holds	Persons		
TOTAL	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	\$358,512,009	XXXXX
1991								
June	194,215	501,716	67,182	206,177	127,033	295,539	31,908,809	63.60
May	192,816	497,985	65,906	202,324	126,910	295,661	31,683,919	63.62
April	193,787	501,904	65,843	202,187	127,944	299,717	32,256,889	64.27
March	193,241	500,848	65,163	200,275	128,078	300,573	32,320,104	64.53
February	190,055	493,335	64,125	197,656	125,930	295,679	31,681,787	64.22
January	186,905	483,893	62,969	193,917	123,936	289,976	30,912,883	63.88
1990								
December	182,103	470,858	62,160	191,223	119,943	279,635	30,536,163	64.85
November	177,510	458,446	61,563	188,974	115,947	269,472	29,749,749	64.89
October	173,790	447,913	60,611	186,086	113,179	261,827	29,213,872	65.22
September	170,983	441,374	60,202	184,967	110,781	256,407	26,253,374	59.48
August	169,835	439,003	59,704	183,610	110,131	255,393	26,139,880	59.54
July	168,226	435,369	59,079	181,814	109,147	253,555	25,854,580	59.39

TABLE 34.
 FOOD DISTRIBUTION PROGRAM - CATEGORICAL BREAKDOWN
 OF PROGRAM ACTIVITIES
 DURING FISCAL YEAR 1991

Recipient Group	# of Agencies	Monthly Participants	Annual Commodity Value
Charitable Institutions	500	35,151	\$2,954,468
Non-Profit Summer Camps for Needy Children	111	16,069	86,132
Residential Child Care Institutions	70	2,262	211,467
Nutritional Programs for the Elderly	4	22,859	428,989
Summer Food Service for Children	13	6,649	13,561
Food Banks/Food Pantries (The Emergency Food Assistance Program)	531	128,067	4,525,619
Food Banks/Food Pantries/ Homeless Programs (Community Food Bank Program)	105	21,416	166,634
Soup Kitchens	90	26,991	836,324
TOTAL	1,424	259,464	\$9,223,194

TABLE 35.
MEDICAL EXPENDITURES BY SERVICE AND PROGRAM
JULY 1990 - JUNE 1991

	TOTALS	OAA	AFDC	PTD	GR	AB
TOTAL	\$1,121,481,302	\$397,421,022	\$227,691,887	\$372,777,608	\$7,425,353	\$4,210,599
Physicians' Services	54,119,591	7,244,935	20,337,119	12,846,150	1,088,767	167,513
Pharmacy	94,325,598	38,251,032	14,989,398	35,288,117	977,212	699,321
Dental	12,203,564	1,017,668	7,541,796	2,393,382	528	25,231
Inpatient Hospital	277,647,311	11,186,061	112,846,046	80,406,470	3,813,172	426,136
Outpatient Hospital	62,768,889	10,003,018	26,219,471	17,766,738	629,355	258,381
Intermediate Care Facility	295,355,660	252,233,387	58,734	39,968,523	5,899	1,115,947
Skilled Nursing Facility	47,160,687	39,259,922	4,687	7,415,138	3,263	178,113
X-Ray and Laboratory	5,818,655	746,062	2,132,732	2,118,071	126,252	14,662
Ambulance	2,065,899	857,392	404,153	645,961	32,624	17,100
Home Health	2,841,898	79,891	335,379	2,223,314	82,294	13,906
Optometric	3,852,337	767,390	1,796,663	1,039,262	181	6,483
Clinic	32,853,918	2,982,396	12,433,063	10,925,830	496,527	96,206
Durable Medical Equipment	10,875,610	1,999,908	1,547,459	6,323,659	110,537	44,608
Audiology	458,527	260,117	55,842	117,076	0	6,739
Podiatry	485,302	223,814	83,443	161,930	0	3,080
Rehabilitation Center	1,014,178	882,138	606	120,149	12	4,745
Family Planning	3,513,118	26,067	2,742,987	256,156	8,661	1,738
EPSDT	1,941,361	0	1,357,365	8,803	0	0
Buy-In	18,727,998	10,019,478	18,728	7,820,812	0	275,302
State Institutions	104,946,619	4,995,459	629,680	97,002,158	0	10,495
Private ICF/MR	13,921,338	19,490	0	12,817,376	0	0
Personal Care	15,125,970	8,201,347	31,743	5,741,231	9,969	450,179
Adult Day Care	1,245,064	387,114	0	798,649	0	22,124
Channeling	6,585,295	5,231,669	0	798,317	0	232,477
Physician Sponsors	570,368	57	567,516	0	0	0
Prepaid Health	20,082,545	0	20,082,545	0	0	0
Children's Waiver	2,952,480	292	1,180,348	1,152,043	0	0
Nurse Midwife	13,311	0	5,101	0	0	0
MR/DD Waiver	24,230,279	295,610	7,269	23,539,731	0	133,267
Aid's Waiver	310,289	0	15,378	284,386	0	0
Cert Reg Nurse Anesthetist	88,876	15,709	39,507	17,474	1,595	487
Hospice	617,849	124,407	32,150	447,669	9,690	3,525
Non-Part Providers	6,978	4,478	0	2,430	0	0
Rural Health	223,441	71,983	69,466	33,905	2,306	2,759
Private Psy Rehab	2,237,120	29,977	36,018	2,170,901	0	0
CSTAR	30,012	0	29,739	273	0	0
Day Rehabilitation	146,025	0	3,517	116,508	26,000	0
Non-Emergency Trans	9,735	2,754	200	5,821	0	0
Case Management	107,607	0	56,039	3,195	509	75

KEY:

OAA = Old Age Assistance
AFDC = Aid to Families with Dependent Children
PTD = Permanently and Totally Disabled

GR = General Relief
AB = Aid to the Blind

SOURCE: Total Fiscal Data - Medical Services Expenditures; Percentages of Expenditures by Service, Table 5. (MAA)
NOTE: Negative number results from adjustments being applied (Recoupments and Journal Vouchers).

TABLE 35.
MEDICAL EXPENDITURES BY SERVICE AND PROGRAM
JULY 1990 - JUNE 1991

	BP	CWS	GR-U	MA-AFDC	REFUGEE	AFDC-FC
TOTAL	\$5,306,910	\$8,181,442	\$21,881,554	\$3,802,795	\$931,648	\$5,769,643
Physicians' Services	218,285	425,230	2,617,390	5,235	78,522	476,365
Pharmacy	1,108,861	210,640	230,040	27,605	46,008	294,451
Dental	50,204	104,954	86,508	1,201	123,754	141,777
Inpatient Hospital	229,514	6,879,764	15,607,218	239,701	426,136	4,048,289
Outpatient Hospital	362,042	220,949	1,464,156	24,608	166,102	326,052
Intermediate Care Facility	1,679,500	0	0	205,569	0	58,734
Skilled Nursing Facility	284,636	866	0	0	0	0
X-Ray and Laboratory	21,251	26,187	152,258	3,947	8,459	29,888
Ambulance	18,017	3,322	18,307	805	402	4,828
Home Health	31,415	1,533	9,271	1,091	9,543	6,544
Optometric	8,748	23,673	34,705	381	7,627	35,086
Clinic	157,657	116,908	1,507,232	9,621	51,310	157,137
Durable Medical Equipment	64,452	78,132	9,559	41,421	7,435	40,359
Audiology	7,745	1,019	674	0	719	629
Podiatry	2,777	1,153	674	0	0	1,107
Rehabilitation Center	4,509	0	0	0	0	0
Family Planning	2,083	25,354	99,056	695	2,781	16,336
EPSDT	36	27,366	15,309	191	2,679	40,378
Buy-In	0	0	0	0	0	0
State Institutions	0	0	0	2,151,406	0	41,979
Private ICF/MR	0	0	0	1,084,472	0	0
Personal Care	687,172	0	0	0	0	0
Adult Day Care	35,988	101	0	0	0	0
Channeling	319,072	0	0	0	0	0
Physician Sponsors	0	0	57	0	0	0
Prepaid Health	0	0	0	0	0	0
Children's Waiver	541	33,896	0	0	0	49,315
Nurse Midwife	0	0	3,378	0	0	0
MR/DD Waiver	0	(16)	0	4,846	0	0
Aid's Waiver	10,525	0	0	0	0	0
Cert Reg Nurse Anesthetist	155	146	2,731	0	0	304
Hospice	408	0	0	0	0	0
Non-Part Providers	0	0	0	0	0	0
Rural Health	357	41	6,556	0	0	0
Private Psy Rehab	0	0	0	0	0	0
CSTAR	0	0	0	0	0	0
Day Rehabilitation	0	0	0	0	0	0
Non-Emergency Trans	960	0	0	0	0	0
Case Management	0	224	16,475	0	171	85

KEY:

BP = Blind Pension
 CWS = Child Welfare Services
 GR-U = General Relief Unborn

MA-AFDC = AFDC Title XIX Only
 AFDC-FC = AFDC Foster Care

TABLE 35.
MEDICAL EXPENDITURES BY SERVICE AND PROGRAM
JULY 1990 - JUNE 1991

	HDN	POV-PREG	POV-CHILD	TITLE XIX PRES ELIG	DYS-GR	QMB	ST. MED PRES ELIG
TOTAL	\$5,006,634	\$32,723,533	\$26,510,159	\$228,805	\$536,770	\$1,068,953	\$5,987
Physicians' Services	371,669	5,240,015	2,826,781	26,174	38,979	109,930	532
Pharmacy	174,830	432,475	1,564,271	18,403	12,010	0	924
Dental	92,515	191,038	398,897	0	32,910	1,201	0
Inpatient Hospital	3,275,918	21,360,049	16,406,223	53,267	389,135	53,267	945
Outpatient Hospital	233,773	2,337,729	2,485,375	67,671	35,367	166,102	2,000
Intermediate Care Facility	0	0	29,367	0	0	0	0
Skilled Nursing Facility	0	0	0	0	0	14,062	0
X-Ray and Laboratory	25,940	275,755	102,069	21,993	5,403	7,331	395
Ambulance	4,426	26,555	26,756	201	222	4,828	0
Home Health	2,454	10,089	35,174	0	0	0	0
Optometric	24,027	69,410	30,891	0	5,903	1,907	0
Clinic	115,448	2,366,675	1,334,061	32,069	13,033	57,724	1,021
Durable Medical Equipment	146,568	14,869	420,586	0	1,630	24,428	0
Audiology	2,875	0	4,493	0	509	90	0
Podiatry	866	1,781	3,080	0	153	1,444	0
Rehabilitation Center	0	0	0	0	0	2,019	0
Family Planning	13,903	308,986	695	6,256	1,225	0	139
EPSDT	23,347	33,872	431,724	0	291	0	0
Buy-In	0	0	0	0	0	593,678	0
State Institutions	104,947	0	0	0	0	10,495	0
Private ICF/MR	0	0	0	0	0	0	0
Personal Care	0	0	0	0	0	4,329	0
Adult Day Care	0	0	0	0	0	1,088	0
Channeling	0	0	0	0	0	3,760	0
Physician Sponsors	0	57	2,681	0	0	0	0
Prepaid Health	0	0	0	0	0	0	0
Children's Waiver	172,748	584	362,713	0	0	0	0
Nurse Midwife	0	4,832	0	0	0	0	0
MR/DD Waiver	218,073	0	21,807	0	0	9,692	0
Aid's Waiver	0	0	0	0	0	0	0
Cert Reg Nurse Anesthetist	287	8,324	2,131	0	0	26	0
Hospice	0	0	0	0	0	0	0
Non-Part Providers	0	0	0	0	0	70	0
Rural Health	2,009	12,317	20,352	132	0	1,258	0
Private Psy Rehab	0	0	0	0	0	224	0
CSTAR	0	0	0	0	0	0	0
Day Rehabilitation	0	0	0	0	0	0	0
Non-Emergency Trans	0	0	0	0	0	0	0
Case Management	11	28,121	32	2,639	0	0	31

KEY:

HDN = Homeless/Dependent/Neglected
 POV-PREG = Pregnant Women in Poverty
 POV-CHILD = Poverty Child

DYS-GR = Division of Youth Services General Relief
 QMB = Qualified Medicare Beneficiary
 ST. MED PRES ELIG = Presumptive Eligibility State Medical Only

TABLE 36.
COMPARISON OF MEDICAL EXPENDITURES
FY 1990 AND FY 1991

Service	FY 1990	FY 1991	Percent of Increase or Decrease
Physicians' Services	\$43,548,145	\$54,119,591	24.28
Pharmacy	72,657,592	94,325,598	29.82
Dental Services	10,806,313	12,203,564	12.93
Inpatient Hospital	258,444,729	277,647,311	7.43
Outpatient Hospital	53,980,521	62,768,889	16.28
Intermediate Care Facility	267,059,420	295,355,660	10.60
Skilled Nursing Care	12,619,021	47,160,687	273.73
X-ray and Laboratory	4,568,126	5,818,655	27.38
Ambulance Service	1,761,339	2,065,899	17.29
Home Health Services	2,556,947	2,841,898	11.14
Optometric Services	3,812,414	3,852,337	1.05
Clinic Services	24,908,058	32,853,918	31.90
Durable Medical Equipment (DME)	8,212,768	10,875,610	32.42
Audiology	509,690	458,527	-10.04
Podiatry	320,455	485,302	51.44
Rehabilitation Center	924,190	1,014,178	9.74
Family Planning	3,172,877	3,513,118	10.72
EPSDT	1,396,834	1,941,361	38.98
Buy-IN	19,268,799	18,727,998	-2.81
State Institutions*	91,483,264	104,946,619	14.72
Private ICF/MR*	13,507,359	13,921,338	3.06
Personal Care	13,054,980	15,125,970	15.86
Adult Day Care	1,136,759	1,245,064	9.53
Channeling	5,712,073	6,585,295	15.29
Physician Sponsors	457,688	570,368	24.62
Prepaid Health	16,865,372	20,082,545	19.08
Children's Waiver	2,499,674	2,952,480	18.11
Nurse Midwife	9,497	13,311	40.16
MR/DD Waiver	15,632,419	24,230,279	55.00
Aids Waiver	52,348	310,289	492.74
Cert. Reg. Nurse Anesthetist	26,709	88,876	232.76
Hospice	126,553	617,849	388.21
Non-Part. Providers	207	6,978	3,271.01
Rural Health	76,413	223,441	192.41
Private Psy. Rehab.	506,634	2,237,120	341.57
Case Management		107,607	
Non-Emergency Transportation		9,735	
Day Rehabilitation		146,025	
CSTAR		30,012	
TOTAL	\$951,676,187	\$1,121,481,302	17.84

*Payments for State Institutions and ICF/MR Community Based include payments made by Mental Health, as well as Medical Services.

Source: Medical Services Expenditure Report.
Expenditures reflect financial adjustments and retroactive settlements.

TABLE 37.
 FY 1991 EXPENDITURES BY MONTH - TITLE XIX
 AND STATE MEDICAL ASSISTANCE PROGRAMS

Month	Expenditures*	Users**	Eligibles***
1991			
June	\$85,181,117	246,266	428,435
May	96,797,294	264,200	416,547
April	111,775,987	288,623	415,639
March	93,850,904	262,373	409,223
February	92,639,163	250,372	405,211
January	100,863,225	259,377	394,813
1990			
December	88,508,714	244,263	392,081
November	101,749,032	251,603	388,652
October	94,552,133	277,631	378,787
September	86,677,766	230,713	378,879
August	94,520,791	240,231	368,270
July	74,365,176	238,212	364,496

* Includes State Institutions and Buy-In

** Fiscal Data Source: Medical Services Expenditure Report

*** Recipient and Eligibles Data Source: Table 5 (MAA).

TABLE 38.
PHYSICIANS' SERVICES
BY ASSISTANCE PROGRAM
JULY 1990 - JUNE 1991

Program	Total Payments*	Avg. # of Users Per Month**	Avg. Cost Per User Per Month
TOTAL	\$54,119,591	83,865	\$53.78
Old Age Assistance	7,244,935	17,214	35.07
Aid to Families with Dependent Children	20,337,119	34,709	48.83
PTD (Disabled)	12,846,150	18,205	58.80
General Relief	1,088,767	1,026	88.41
Aid to the Blind	167,513	325	42.97
Blind Pension	218,285	436	41.74
Child Welfare Services	425,230	516	68.72
GR-Unborn	2,617,390	1,183	184.32
AFDC-MA	5,235	13	33.56
Refugee	78,522	125	52.28
AFDC Foster Care	476,365	774	51.26
HDN	371,669	505	61.37
Pov-Preg	5,240,015	2,252	193.94
Pov-Child	2,826,781	6,235	37.78
Presumptive Elig XIX	26,174	35	62.17
Presumptive Elig State Medical	532	1	35.47
DYS-GR	38,979	62	52.53
QMB	109,930	249	36.79

* Fiscal Data Source: Medical Services Expenditure Report

** Users Source: Table 5 (MAA)

TABLE 39.
INPATIENT HOSPITAL SERVICES
BY ASSISTANCE PROGRAM
JULY 1990 - JUNE 1991

Program	Total Payments*	Total Days Paid**	Avg. # of Users Per Month**	Avg. Cost Per User Per Day
TOTAL	\$277,647,311	637,102	11,726	\$435.80
Old Age Assistance	11,186,061	41,497	1,811	269.56
Aid to Families with Dependent Children	112,846,046	230,904	3,913	488.71
PTD (Disabled)	80,406,470	196,242	2,776	409.73
General Relief	3,813,172	14,732	195	***258.84
Aid to the Blind	426,136	1,220	33	349.29
Blind Pension	229,514	1,014	49	226.35
Child Welfare Services	6,879,764	22,585	90	304.62
GR-Unborn	15,607,218	31,001	837	503.44
AFDC-MA	239,701	273	2	878.03
Refugee	426,136	820	17	519.68
AFDC Foster Care	4,048,289	11,980	53	337.92
HDN	3,275,918	10,196	43	321.29
Pov-Preg	21,360,049	46,346	1,379	460.88
Pov-Child	16,406,223	26,630	494	616.08
Presumptive Elig XIX	53,267	117	4	455.27
Presumptive Elig State Medical	945	3	0.0833	315.00
DYS-GR	389,135	1,161	6	335.17
QMB	53,267	381	24	139.81

* Fiscal Data Source: Medical Services Expenditure Report
** Users Source: Table 5 (MAA)
*** Pro-rated Amount

TABLE 40.
 PRESCRIPTION DRUGS
 BY ASSISTANCE PROGRAM
 JULY 1990 - JUNE 1991

Program	Total Payments	# of Prescriptions*	Avg. # of Users Per Month**	Avg. Cost Per User Per Script
TOTAL	\$94,325,598	5,440,432	140,639	\$17.34
Old Age Assistance	38,251,032	2,209,733	40,523	17.31
Aid to Families with Dependent Children	14,989,398	1,096,989	48,418	13.66
PTD (Disabled)	35,288,117	1,738,500	36,502	20.29
General Relief	977,212	49,289	1,276	19.83
Aid to the Blind	699,321	36,238	697	19.30
Blind Pension	1,108,861	60,488	1,187	18.34
Child Welfare Services	210,640	15,283	694	13.78
GR-Unborn	230,040	20,444	1,070	11.25
AFDC-MA	27,605	1,300	31	21.23
Refugee	46,008	2,692	123	17.09
AFDC Foster Care	294,451	19,189	877	15.34
HDN	174,830	11,852	500	14.75
Pov-Preg	432,475	37,585	1,965	11.51
Pov-Child	1,564,271	137,194	6,628	11.40
Presumptive Elig XIX	18,403	1,517	83	12.13
Presumptive Elig State Medical	924	52	3	17.77
DYS-GR	12,010	1,127	62	10.66
QMB	0	0	0	0

* Fiscal Data Source: Medical Services Expenditure Report

** Users Source: Table 5 (MAA)

**TABLE 41.
DENTAL SERVICES
BY ASSISTANCE PROGRAM
JULY 1990 - JUNE 1991**

Program	Total Payments*	Avg. # of Users Per Month**	Avg. Cost Per User Per Month
TOTAL	\$12,203,564	16,069	\$63.29
Old Age Assistance	1,017,668	982	86.37
Aid to Families with Dependent Children	7,541,796	10,626	59.14
PTD (Disabled)	2,393,382	2,695	74.00
General Relief	528	0.3333	0.00
Aid to the Blind	25,231	30	69.89
Blind Pension	50,204	54	78.20
Child Welfare Services	104,954	158	55.24
GR-Unborn	86,508	132	54.65
AFDC-MA	1,201	3	35.32
Refugee	123,754	112	91.81
AFDC Foster Care	141,777	260	45.49
HON	92,515	157	49.03
Pov-Preg	191,038	253	63.01
Pov-Child	398,897	575	57.82
Presumptive Elig XIX	0	0	0.00
Presumptive Elig State Medical	0	0	0.00
DYS-GR	32,910	31	89.19
QMB	1,201	1	100.08

* Fiscal Data Source: Medical Services Expenditure Report

** Users Source: Table 5 (MAA)

TABLE 42.
SKILLED NURSING FACILITY SERVICES
BY ASSISTANCE PROGRAM
JULY 1990 - JUNE 1991

Program	Total Payments*	Total Days Paid**	Avg. # of Users Per Month**	Avg. Cost Per User Per Day
TOTAL	\$47,160,687	1,147,694	2,518	\$41.09
Old Age Assistance	39,259,922	973,214	2,114	40.34
Aid to Families with Dependent Children	4,687	44	0.1667	106.52
PTD (Disabled)	7,415,138	163,522	377	45.35
General Relief	3,263	73	0.0833	44.70
Aid to the Blind	178,113	3,520	9	50.60
Blind Pension	284,636	7,297	17	39.01
Child Welfare Services	866	17	0.1667	50.94
GR-Unborn	0	0	0	0.00
AFDC-MA	0	0	0	0.00
Refugee	0	0	0	0.00
AFDC Foster Care	0	0	0	0.00
HDN	0	0	0	0.00
Pov-Preg	0	0	0	0.00
Pov-Child	0	0	0	0.00
Presumptive Elig XIX	0	0	0	0.00
Presumptive Elig State Medical	0	0	0	0.00
DYS-GR	0	0	0	0.00
QMB	14,062	7	0.3333	2,008.86

* Fiscal Data Source: Medical Services Expenditure Report

** Users Source: Table 5 (MAA)

TABLE 43.
INTERMEDIATE CARE FACILITY SERVICES
BY ASSISTANCE PROGRAM
JULY 1990 - JUNE 1991

Program	Total Payments*	Total Days Paid**	Avg. # of Users Per Month**	Avg. Cost Per User Per Day
TOTAL	\$295,355,660	7,693,506	20,831	\$38.39
Old Age Assistance	252,233,387	6,664,196	18,051	37.85
Aid to Families with Dependent Children	58,734	263	2	223.32
PTD (Disabled)	39,968,523	953,195	2,573	41.93
General Relief	5,899	153	0.1667	38.56
Aid to the Blind	1,115,947	26,795	72	41.65
Blind Pension	1,679,500	46,154	126	36.39
Child Welfare Services	0	0	0	0.00
GR-Unborn	0	0	0	0.00
AFDC-MA	205,569	1,803	5	114.01
Refugee	0	0	0	0.00
AFDC Foster Care	58,734	395	0.7500	148.69
HDN	0	0	0	0.00
Pov-Preg	0	0	0	0.00
Pov-Child	29,367	552	0.9167	53.20
Presumptive Elig XIX	0	0	0	0.00
Presumptive Elig State Medical	0	0	0	0.00
DYS-GR	0	0	0	0.00
QMB	0	0	0	0

* Fiscal Data Source: Medical Services Expenditure Report

** Users Source: Table 5 (MAA)

TABLE 44.
 OUTPATIENT SERVICES
 BY ASSISTANCE PROGRAM
 JULY 1990 - JUNE 1991

Program	Total Payments*	Avg. # of Users Per Month**	Avg. Cost Per User Per Month
TOTAL	\$62,768,889	51,303	\$101.96
Old Age Assistance	10,003,018	5,636	147.91
Aid to Families with Dependent Children	26,219,471	25,285	86.41
PTD (Disabled)	17,766,738	10,981	134.83
General Relief	629,355	777	67.50
Aid to the Blind	258,381	148	145.40
Blind Pension	362,042	194	155.72
Child Welfare Services	220,949	241	76.32
GR-Unborn	1,464,156	1,421	85.86
AFDC-MA	24,608	17	122.43
Refugee	166,102	109	127.38
AFDC Foster Care	326,052	341	79.68
HDN	233,773	244	79.87
Pov-Preg	2,337,729	2,401	81.14
Pov-Child	2,485,375	3,296	62.84
Presumptive Elig XIX	67,671	64	88.34
Presumptive Elig State Medical	2,000	3	60.61
DYS-GR	35,367	30	99.63
QMB	166,102	115	119.93

* Fiscal Data Source: Medical Services Expenditure Report

** Users Source: Table 5 (MAA)

TABLE 45.
CLINIC SERVICES
BY ASSISTANCE PROGRAM
JULY 1990 - JUNE 1991

Program	Total Payments*	Avg. # of Users Per Month**	Avg. Cost Per User Per Month
TOTAL	\$32,853,918	54,655	\$50.10
Old Age Assistance	2,982,396	7,000	35.51
Aid to Families with Dependent Children	12,433,063	27,647	37.48
PTD (Disabled)	10,925,830	10,651	85.49
General Relief	496,527	645	64.13
Aid to the Blind	96,206	146	54.88
Blind Pension	157,657	212	62.05
Child Welfare Services	116,908	275	35.45
GR-Unborn	1,507,232	1,118	112.37
AFDC-MA	9,621	12	65.01
Refugee	51,310	79	54.18
AFDC Foster Care	157,137	433	30.28
HDN	115,448	276	34.91
Pov-Preg	2,366,675	1,785	110.50
Pov-Child	1,334,061	4,121	26.98
Presumptive Elig XIX	32,069	105	25.55
Presumptive Elig State Medical	1,021	2	46.41
DYS-GR	13,033	35	31.18
QMB	57,724	113	42.51

* Fiscal Data Source: Medical Services Expenditure Report

** Users Source: Table 5 (MAA)

TABLE 46.
 CASES OPENED FOR MEDICAL ASSISTANCE
 BY REASON FOR OPENING
 JULY 1990 - JUNE 1991

Reason for Opening	Number	Percent
Total	61,847	100.0
Change in Economic Circumstances	55,767	90.2
Loss of employment benefits to persons in home		
Illness or disablement	48,733	78.8
Lay-off, discharge, or other reason	499	0.8
Resources exhausted	6,371	10.3
Loss of a wage earner in home by death	144	0.2
Other loss of income	20	#
No Material Change in Economic Circumstances	6,080	9.8
Under 65 in mental hospital	87	0.1
Institutionalized	178	0.3
Transfer from other assistance	321	0.5
Other	5,494	8.9

Less than one-tenth of one percent.

TABLE 47.
 APPLICATIONS FOR MEDICAL ASSISTANCE RECEIVED, DISPOSED OF,
 AND AWAITING DISPOSITION AT END OF MONTH
 JULY 1990 - JUNE 1991

Month	APPLICATIONS DISPOSED OF				
	# of Applications Received	Total # Disposed	# Approved for Assistance	# Denied or Disposed of for Other Reasons*	# of Applications Awaiting Disposition at End of Month**
TOTAL	99,131	98,204	61,847	36,357	XXXXXXX
1991					
June	8,581	8,443	5,333	3,110	11,126
May	8,638	8,901	5,660	3,241	10,988
April	9,243	9,141	5,688	3,453	11,251
March	8,213	8,615	5,608	3,007	11,149
February	8,019	7,660	4,786	2,874	11,551
January	8,666	8,571	5,153	3,418	11,192
1990					
December	7,071	7,066	4,507	2,559	11,097
November	7,791	7,776	4,830	2,946	11,092
October	8,713	8,481	5,366	3,115	11,077
September	7,642	7,516	4,755	2,761	10,845
August	8,528	8,279	5,209	3,070	10,719
July	8,026	7,755	4,952	2,803	10,470

* Includes such reasons as death, change of residence and voluntary withdrawal.

** Figure does not always agree with number carried over as pending at first of following month because of adjustments in previous figures.

TABLE 48.
APPLICATIONS REJECTED FOR MEDICAL ASSISTANCE
BY REASON FOR REJECTION
JULY 1990 - JUNE 1991

Reason for Rejection	Number	Percent
All Applications Rejected	36,357	100.0
Ineligible Because of Sufficient Income or Resources	7,622	21.0
Available resources of applicant	6,071	16.7
Employment or earnings of applicant and others in home	1,444	4.0
Receipt of Veteran's Benefits, employer pension, or public assistance	107	0.3
Ineligible for Reasons Other Than Insufficient Need	18,039	49.6
Disability requirements not established	15,737	43.3
Failure to furnish necessary information or comply with agency policy	2,298	6.3
Age not established	4	#
Rejected for Reasons Other Than Points of Eligibility Given Above	10,696	29.4
Voluntarily withdrew application	4,064	11.2
Died prior to approval	126	0.4
Moved out of state or could not be located	412	1.1
Transferred to other assistance	522	1.4
Transfer of property	86	0.2
All Other Reasons	5,486	15.1

Less than one-tenth of one percent.

TABLE 49.
NUMBER OF MEDICAL ASSISTANCE CASES CLOSED
BY REASON FOR CLOSING
JULY 1990 - JUNE 1991

Reason for Closing	Number	Percent
All Cases Closed	57,015	100.0
Death	10,959	19.2
Decreased Need	3,931	6.9
Obtainment of employment or increased earnings by either recipient or others in household and other economic reasons*	1,561	2.7
Receipt of OASDHI or other federal or state benefits or pensions	2,370	4.2
Loss of Eligibility Other Than Decreased Need	6,206	10.9
Living in public institution	114	0.2
Moved out of state or could not be located	2,455	4.3
Voluntary request of discontinuance	759	1.4
All other reasons for loss of eligibility	2,878	5.0
All Other Reasons**	35,919	63.0

* Includes increased support from persons outside household, and other resources of recipients, spouse, and other persons in household, which lessened need.

** Includes receipt of other types of aid and expiration of three month "spenddown" period.

TABLE 50.
NUMBER OF ACTIVE CASES, CASES OPENED, AND
AVERAGE AGE OF CHILD IN ALTERNATIVE CARE
JULY 1990 - JUNE 1991

Month	Active Cases*	Cases Opened	Avg. Age of Child
1991			
June	11,414	441	9.3
May	11,435	475	9.3
April	11,340	549	9.3
March	11,169	505	9.4
February	11,072	436	9.3
January	10,980	437	9.3
1990			
December	10,889	319	9.3
November	10,927	434	9.3
October	10,827	486	9.3
September	10,763	520	9.2
August	10,607	521	9.2
July	10,558	403	9.3

* Includes children not in DFS custody. Does not include children back home in aftercare.

TABLE 51.
NUMBER OF CHILDREN AND AMOUNT OF PAYMENTS
FOR SUBSIDIZED ADOPTIONS
JULY 1990 - JUNE 1991

Month	# of Children	Amount of Payments*
1991		
June	3,309	756,408
May	3,294	725,083
April	3,261	721,323
March	3,247	702,897
February	3,209	690,022
January	3,162	685,968
1990		
December	3,132	721,969
November	3,083	680,109
October	3,060	649,916
September	3,024	641,104
August	2,977	657,481
July	2,959	570,641

* Subsidy payments were compiled using HDN and IV-E Adoption Subsidy payrolls.

TABLE 52.
 CHILD ABUSE AND NEGLECT
 JULY 1990 - JUNE 1991

Month	# of Reports
1991	
June	3,771
May	4,476
April	4,400
March	3,833
February	3,714
January	3,359
1990	
December	2,918
November	3,537
October	3,895
September	3,854
August	3,943
July	3,713

TABLE 53.
 PROTECTIVE SERVICE CASES PER MONTH
 JULY 1990 - JUNE 1991

Month	Total Cases
1991	
June	11,396
May	11,416
April	11,369
March	11,477
February	11,733
January	11,920
1990	
December	12,432
November	12,871
October	13,024
September	13,207
August	13,433
July	13,549

TABLE 54.
CHILDREN RECEIVING INTERSTATE PLACEMENT SERVICES
JULY 1990 - JUNE 1991

Type of Service	Number of Children Served
Total	3,081
	Families Served
Missouri Interstate Request for Services	578
Relative Home Studies	123
Natural Parent Home Studies	196
Foster Home Licensing and Supervision	30
Adoptive Placement and Supervision	159
Residential Placements	31
Protective Service / CAN Referrals	38
Independent Living	1
Out of State Requests for Services	704
Relative Home Studies	191
Natural Parent Home Studies	218
Foster Home Licensing and Supervision	30
Adoptive Placement and Supervision	86
Residential Placements	147
Protective Service / CAN Referrals	32
Independent Living	0

TABLE 55.
LICENSED DAY CARE HOMES AND GROUP FACILITIES
AS OF JUNE 1991

Type of Day Care	# of Facilities Licensed	Capacity of Licensed Facilities
Day Care Homes	2,313	22,305
Day Care Centers	1,076	65,364
TOTAL	3,389	87,669

NOTE: These figures reflect total licensed capacities. They do not reflect the number of centers or capacity for agency-funded children.

TABLE 56.
TURNOVER REPORT ON REHABILITATION TEACHING CASES FOR THE BLIND
(INCLUDES SERVICES TO PRE-SCHOOL BLIND CHILDREN
AND OTHER SPECIAL SERVICES)
JULY 1990 - JUNE 1991

Item	Number
Total Cases at beginning of fiscal year	667
Opened for service during year	785
Total cases during year	1,452
Total cases closed during year	675
Total cases at end of year	777

TABLE 57.
ACTIVE VOCATIONAL REHABILITATION CASES FOR THE BLIND AND
CASES CLOSED FROM ACTIVE LOAD
JULY 1990 - JUNE 1991

Item	Number
Active Cases on hand at beginning of year	528
Accepted for services during year	298
Total in active load during year	826
Total cases closed during year	
Placed in employment	193
Closed other reasons -- after rehabilitation plan initiated	85
Closed other reasons -- before rehabilitation plan initiated	14
Total active cases at end of year	534

TABLE 58
 PREVENTION OF BUSINESS EXPENDITURES
 JULY 1990 - JUNE 1991

Type of Service	Number
Total	1,000
Prevention of Business Expenditures	500
Other	500

TABLE 58.
EXPENDITURES FOR THE BUREAU FOR THE BLIND
BY TYPE OF EXPENDITURE
JULY 1990 - JUNE 1991

Type of Expenditure	Amount
TOTAL EXPENDITURES	\$5,478,109
Federal Share	4,044,206
State Share	1,088,315
Other	345,588
Salaries of Employees	\$2,019,120
Travel	146,099
Office Expense	33,754
Office Purchase	5,486
Communications Expense	3,110
Institutional and Physical Plant Expense	1,689
Institutional and Physical Plant Purchase	218
Data Processing Expense and Equipment	16,047
Professional and Technical Expense	421
Other Expenses	2,816
Case Services Purchased for Clients	3,249,349

TABLE 59.
PREVENTION OF BLINDNESS EXPENDITURES
JULY 1990 - JUNE 1991

Type of Service	Amount
TOTAL EXPENDITURES	\$302,116
Facility Agreements/Screening Exams	59,811
Eye Examinations and refractions	29,625
Glasses	82,790
Hospitalization and Surgery	91,795
Artificial eyes	4,635
Glaucoma Medications	22,459
Other*	11,001

* Includes fees for anesthesia, X-rays, medical reports, physical examinations, and other necessary medical procedures.

TABLE 60.
AVERAGE MONTHLY NUMBER OF RECIPIENTS UNDER PROGRAMS
ADMINISTERED BY THE DIVISION OF FAMILY SERVICES
BY PROGRAM AND COUNTY
JULY 1990 - JUNE 1991

County	AFDC Families	AFDC Children	AFDC Persons	GR Cases	GR Persons	BP Cases	ABS Cases	NC Cases	SSI-SP Cases	SP Cases
STATE TOTAL	74,479	145,901	221,092	4,074	4,135	1,972	696	7,654	3,933	1,209
Adair	215	394	618	17	17	1	3	49	17	3
Andrew	129	217	347	6	6	6	1	15	9	3
Atchison	58	95	157	1	1	3	2	0	6	1
Audrain	278	512	790	15	15	10	1	41	10	8
Barry	333	653	1,032	27	27	10	3	72	35	14
Barton	104	180	291	8	8	5	4	35	12	2
Bates	198	381	610	15	15	4	5	18	19	7
Benton	189	349	584	20	20	11	4	22	8	2
Bollinger	118	234	377	11	12	4	3	40	24	7
Boone	1,148	2,104	3,216	47	47	31	14	90	23	9
Buchanan	1,518	2,749	4,404	96	97	49	10	201	47	19
Butler	1,009	1,867	2,996	71	71	23	15	97	109	28
Caldwell	89	169	274	6	6	6	2	2	12	4
Callaway	320	583	903	15	15	9	2	27	13	4
Camden	240	437	692	13	13	7	2	25	20	4
Cape Girardeau	627	1,146	1,781	22	23	13	14	196	38	8
Carroll	158	301	494	8	9	4	1	22	11	3
Carter	162	297	509	16	16	2	0	9	11	10
Cass	505	953	1,508	21	21	14	4	51	11	2
Cedar	158	301	494	18	18	9	2	18	14	1
Chariton	75	145	234	4	4	5	0	11	16	2
Christian	275	472	765	17	18	11	3	41	27	7
Clark	101	187	319	7	7	3	0	9	4	0
Clay	869	1,498	2,368	31	31	33	7	163	25	12
Clinton	156	299	460	7	8	2	0	44	4	2
Cole	436	784	1,216	27	27	20	4	59	18	10
Cooper	136	249	381	2	2	2	1	27	6	4
Crawford	299	538	896	27	27	13	1	67	24	10
Dade	79	144	224	6	6	1	1	9	8	0
Dallas	167	302	493	13	13	6	4	13	27	5
Daviess	76	143	235	6	6	4	1	9	12	3
DeKalb	71	135	207	1	2	3	0	3	6	2
Dent	243	442	712	14	14	10	4	25	29	6
Douglas	178	352	595	13	13	6	3	3	31	8
Dunklin	1,195	2,313	3,600	54	54	22	16	62	168	26
Franklin	705	1,323	2,124	22	22	29	11	78	24	11
Gasconade	84	156	245	4	4	4	2	23	10	0
Gentry	38	69	112	2	2	1	0	5	10	1
Greene	2,026	3,654	5,754	146	146	71	22	218	140	41
Grundy	129	230	379	4	4	10	2	15	14	1
Harrison	89	160	273	12	12	1	0	10	17	0
Henry	299	556	898	30	30	9	5	29	21	3
Hickory	89	169	269	5	5	6	0	4	13	0
Holt	38	71	116	3	3	1	1	1	6	1
Howard	90	156	240	4	4	3	1	55	15	4
Howell	523	990	1,641	35	35	15	12	75	54	8
Iron	227	460	754	13	13	7	2	134	27	6
Jackson	11,403	22,954	33,878	451	451	282	70	1,381	244	110
Jasper	1,343	2,487	3,922	84	84	48	23	136	73	27
Jefferson	1,387	2,442	3,992	63	63	27	11	285	30	17
Johnson	370	658	1,060	17	17	13	5	55	10	4
Knox	40	68	114	1	1	0	0	30	6	2
Laclede	282	500	791	7	7	7	2	59	44	10
Lafayette	332	613	995	20	20	5	2	14	13	2
Lawrence	296	571	891	19	19	11	5	30	33	6
Lewis	94	165	282	6	6	4	4	79	7	2
Lincoln	264	481	781	7	7	13	4	92	15	0

TABLE 60.
 AVERAGE MONTHLY NUMBER OF RECIPIENTS UNDER PROGRAMS
 ADMINISTERED BY THE DIVISION OF FAMILY SERVICES
 BY PROGRAM AND COUNTY
 JULY 1990 - JUNE 1991

County	AFDC Families	AFDC Children	AFDC Persons	GR Cases	GR Persons	BP Cases	ABS Cases	NC Cases	SSI-SP Cases	SP Cases
Linn	145	270	431	9	9	6	1	26	21	2
Livingston	130	227	353	11	12	15	2	85	9	3
McDonald	282	540	867	19	20	4	2	61	25	3
Macon	110	207	307	5	5	8	2	16	19	5
Madison	185	342	567	11	11	10	5	8	21	2
Maries	84	155	238	11	11	8	2	3	13	2
Marion	474	910	1,454	22	22	11	4	119	18	4
Mercer	33	61	108	2	2	1	0	3	5	0
Miller	266	509	821	18	18	5	2	7	29	3
Mississippi	596	1,195	1,754	36	36	11	4	9	61	17
Moniteau	55	107	164	5	5	5	3	27	12	1
Monroe	45	79	123	2	2	8	2	12	10	2
Montgomery	126	237	373	2	2	4	2	35	7	0
Morgan	192	367	582	11	11	10	0	13	20	3
New Madrid	756	1,512	2,289	27	27	18	20	2	74	17
Newton	442	823	1,307	19	19	8	3	24	36	5
Nodaway	116	210	327	7	7	5	3	25	14	4
Oregon	156	277	466	8	8	0	3	2	31	2
Osage	38	70	105	3	3	2	0	3	10	2
Ozark	133	286	434	14	14	6	5	1	31	0
Pemiscot	1,065	2,329	3,309	34	34	8	15	4	92	22
Perry	115	192	321	8	8	5	0	44	16	2
Pettis	458	858	1,327	28	28	39	9	132	40	11
Phelps	424	764	1,237	32	32	23	6	90	29	12
Pike	215	425	678	11	11	7	5	63	13	5
Platte	270	458	701	12	12	5	2	31	9	5
Polk	227	422	667	8	8	7	2	49	42	7
Pulaski	399	731	1,156	32	32	7	3	6	32	5
Putnam	45	86	151	1	1	0	1	7	7	0
Ralls	74	136	232	4	4	6	0	29	13	1
Randolph	370	683	1,063	20	20	19	6	37	18	6
Ray	235	430	691	15	15	7	4	12	4	3
Reynolds	154	271	487	10	10	1	0	12	18	3
Ripley	385	801	1,312	25	25	10	4	29	51	8
St. Charles	1,086	2,098	3,211	59	60	42	8	89	21	11
St. Clair	113	211	369	5	5	6	1	2	19	0
St. Francois	911	1,660	2,733	55	55	29	11	291	24	11
Ste. Genevieve	133	251	392	10	11	6	2	35	9	2
St. Louis	8,140	15,170	22,648	229	231	243	76	584	177	111
Saline	303	519	822	17	17	18	0	102	17	5
Schuyler	47	82	152	4	4	1	0	0	6	1
Scotland	59	105	182	6	6	2	2	13	5	1
Scott	991	1,884	2,864	44	44	19	11	97	72	22
Shannon	166	333	572	10	10	2	2	17	24	7
Shelby	73	142	224	3	3	2	2	10	4	1
Stoddard	505	873	1,422	32	32	15	16	71	78	30
Stone	161	303	471	9	9	4	0	18	19	9
Sullivan	60	109	180	6	6	7	2	23	11	2
Taney	159	288	438	8	8	8	1	25	28	3
Texan	317	606	968	23	23	12	2	24	38	3
Vernon	246	471	725	16	16	8	2	18	14	12
Warren	145	247	398	4	4	7	0	3	25	9
Washington	678	1,357	2,318	62	63	9	8	32	30	9
Wayne	290	510	853	24	25	9	2	23	34	10
Webster	193	338	547	14	14	7	0	36	47	1
Worth	24	56	88	2	2	1	0	6	4	0
Wright	279	534	849	19	19	6	7	22	50	7
St. Louis City	18,540	39,926	56,971	1,309	1,341	291	98	704	647	283

TABLE 61.
CASH PAYMENTS TO RECIPIENTS UNDER PROGRAMS
ADMINISTERED BY THE DIVISION OF FAMILY SERVICES
BY PROGRAM AND COUNTY
JULY 1990 - JUNE 1991

County	Total All Programs	AFDC	GR	BP	ABS	NC	SSI-SP	SP
STATE TOTAL	\$276,202,908	\$237,837,384	\$3,938,514	\$7,094,920	\$1,886,581	\$22,959,316	\$1,675,686	\$810,507
Adair	846,276	668,113	15,828	3,615	5,636	145,925	5,603	1,556
Andrew	482,038	389,631	5,920	20,490	3,099	55,473	3,738	3,687
Atchison	184,512	165,948	1,120	9,645	4,101	0	3,434	264
Audrain	1,068,358	866,333	14,080	35,265	4,215	141,418	4,203	2,844
Barry	1,412,524	1,089,188	25,147	34,912	5,142	242,761	11,250	4,124
Barton	422,337	315,522	7,200	17,769	12,213	64,942	3,440	1,251
Bates	744,957	630,697	14,238	15,397	14,671	52,400	5,308	12,246
Benton	756,753	606,350	19,260	37,950	10,834	74,754	3,432	4,173
Bollinger	545,139	387,280	11,440	15,375	7,064	111,167	8,256	4,557
Boone	4,020,216	3,525,632	45,040	110,910	43,274	277,019	11,936	6,405
Buchanan	5,626,716	4,812,415	93,022	178,045	27,842	482,039	23,372	9,981
Butler	3,650,117	3,164,008	67,540	84,370	42,872	222,315	50,850	18,162
Caldwell	323,681	279,115	4,876	20,175	3,534	7,443	3,675	4,863
Callaway	1,128,595	986,657	14,458	31,335	7,238	83,571	3,796	1,540
Camden	897,130	742,101	12,640	23,505	5,061	102,635	9,691	1,497
Cape Girardeau	2,638,160	1,935,626	21,297	47,910	34,418	578,434	16,241	4,234
Carroll	629,413	511,320	6,532	15,975	1,507	90,509	3,066	504
Carter	578,450	530,153	15,120	6,320	0	16,572	5,223	5,062
Cass	1,881,048	1,633,734	20,320	51,555	12,535	157,746	4,526	632
Cedar	597,733	506,679	16,926	31,325	6,881	28,693	7,082	147
Chariton	307,522	244,032	3,920	16,860	0	37,058	5,208	444
Christian	1,053,069	844,874	16,500	39,165	6,877	133,600	8,316	3,737
Clark	364,057	326,261	6,046	11,755	0	18,692	1,303	0
Clay	3,380,762	2,677,370	29,706	118,050	23,410	512,280	8,458	11,488
Clinton	659,505	486,908	7,444	8,755	0	153,500	2,166	732
Cole	1,609,546	1,332,876	25,335	70,432	9,984	155,990	7,764	7,165
Cooper	527,310	423,038	1,804	7,212	1,538	89,361	2,977	1,380
Crawford	1,157,138	942,665	25,866	46,995	2,292	125,981	6,657	6,682
Dade	283,790	242,771	5,440	2,079	3,615	25,792	4,093	0
Dallas	613,410	526,739	11,787	21,280	7,159	28,369	14,067	4,009
Daviess	301,524	235,333	5,280	15,375	2,187	37,536	4,512	1,301
DeKalb	244,617	219,195	1,120	10,845	0	7,508	1,764	4,185
Dent	893,424	767,964	13,280	36,745	13,922	48,883	9,621	3,009
Douglas	657,786	595,750	12,560	20,785	3,877	9,296	9,884	5,634
Dunklin	4,184,174	3,740,255	50,404	78,970	38,676	185,961	76,949	12,959
Franklin	2,704,603	2,266,118	20,640	104,235	25,947	274,270	8,192	5,201
Gasconade	338,310	257,746	3,600	13,875	7,433	50,345	5,311	0
Gentry	135,795	116,049	1,680	3,615	0	9,447	4,460	544
Greene	7,514,663	6,321,517	138,560	255,565	55,141	652,797	63,664	27,419
Grundy	492,633	407,915	3,920	35,850	2,712	33,480	8,602	154
Harrison	326,945	283,306	10,986	3,615	0	24,637	4,396	5
Henry	1,138,876	954,477	28,163	31,330	14,273	101,018	4,888	4,727
Hickory	322,464	281,662	4,880	21,090	783	8,124	5,925	0
Holt	131,296	118,674	2,640	2,115	3,831	1,434	2,290	312
Howard	453,397	260,928	3,760	11,455	3,615	166,767	5,324	1,548
Howell	2,004,581	1,657,226	32,680	53,300	35,142	195,169	26,750	4,314
Iron	1,211,401	765,121	12,508	25,905	5,771	384,669	8,949	8,478
Jackson	43,332,471	36,853,017	431,650	1,018,899	197,059	4,620,035	115,040	96,771
Jasper	4,967,633	4,234,752	80,375	174,690	60,381	371,087	24,147	22,201
Jefferson	5,417,484	4,360,397	60,507	97,029	25,363	852,093	11,786	10,309
Johnson	1,430,842	1,158,744	15,993	46,990	12,687	190,354	4,616	1,458
Knox	221,520	117,988	1,360	0	0	95,948	1,961	4,263
Laclede	1,074,594	867,617	7,070	24,095	3,943	138,802	21,816	11,251
Lafayette	1,150,973	1,054,916	18,800	17,775	4,896	41,397	5,842	7,347
Lawrence	1,157,397	958,049	18,214	39,455	12,515	110,196	12,702	6,266
Lewis	638,266	295,044	5,920	14,155	7,689	312,003	2,532	923
Lincoln	1,121,851	824,837	6,480	45,180	12,502	226,668	6,184	0

TABLE 61.
CASH PAYMENTS TO RECIPIENTS UNDER PROGRAMS
ADMINISTERED BY THE DIVISION OF FAMILY SERVICES
BY PROGRAM AND COUNTY
JULY 1990 - JUNE 1991

County	Total All Programs	AFDC	GR	BP	ABS	NC	SSI-SP	SP
Linn	\$573,993	\$458,057	\$8,640	\$21,680	\$1,998	\$77,732	\$5,582	\$304
Livingston	772,537	392,413	11,760	54,845	7,301	298,853	2,335	5,030
McDonald	1,167,970	920,133	18,720	14,160	7,050	199,010	7,493	1,404
Macon	443,606	337,792	4,640	27,120	4,619	53,958	12,849	2,628
Madison	669,942	576,516	10,640	36,765	14,037	24,416	6,764	804
Maries	316,959	257,150	10,560	28,920	6,597	7,822	4,698	1,212
Marion	1,921,503	1,516,316	21,134	39,750	8,828	320,804	11,995	2,676
Mercer	122,004	109,209	1,520	4,515	0	2,900	3,860	0
Miller	940,519	864,006	17,373	16,575	6,330	22,492	12,781	962
Mississippi	2,027,656	1,888,802	34,077	37,950	13,729	18,950	29,038	5,110
Moniteau	304,565	177,430	4,640	18,075	8,275	91,068	4,813	264
Monroe	206,058	130,794	2,080	29,525	5,830	33,451	3,392	986
Montgomery	524,089	394,895	1,607	14,460	6,351	103,988	2,788	0
Morgan	700,386	610,741	10,400	36,165	305	31,344	8,621	2,810
New Madrid	2,595,096	2,411,298	25,969	65,070	47,320	5,918	29,417	10,104
Newton	1,533,503	1,404,352	18,168	28,315	8,046	53,812	15,327	5,483
Nodaway	479,279	356,158	6,800	17,160	9,048	81,048	7,880	1,185
Oregon	528,447	495,853	7,654	0	9,126	3,552	10,806	1,456
Osage	139,325	114,633	2,520	8,118	0	8,822	3,508	1,724
Ozark	509,146	440,649	13,120	20,805	13,192	3,460	17,716	204
Pemiscot	3,548,477	3,388,401	32,688	27,677	38,125	15,300	36,030	10,256
Perry	525,430	351,391	7,796	18,075	0	141,681	5,515	972
Pettis	2,031,899	1,420,025	26,521	142,490	23,859	396,225	16,736	6,043
Phelps	1,782,135	1,335,399	30,206	84,030	17,819	287,504	19,057	8,120
Pike	989,345	691,832	10,481	24,383	13,093	240,130	7,917	1,509
Platte	937,552	808,794	10,792	16,560	4,682	82,117	3,756	10,851
Polk	913,757	720,157	6,928	26,520	4,788	128,884	21,728	4,752
Pulaski	1,352,998	1,246,711	30,880	25,592	10,443	20,516	11,157	7,699
Putnam	168,674	148,809	1,120	0	1,764	12,234	4,747	0
Ralls	354,180	232,814	3,760	20,185	544	88,136	8,489	252
Randolph	1,337,783	1,153,658	18,970	68,090	9,705	74,141	12,229	990
Ray	832,486	743,468	14,070	23,500	12,743	33,314	1,407	3,984
Reynolds	541,930	496,514	9,600	3,615	0	25,867	6,034	300
Ripley	1,432,380	1,294,930	23,854	36,165	15,028	39,549	18,275	4,579
St. Charles	4,029,624	3,519,198	57,041	152,935	20,402	259,988	13,643	6,417
St. Clair	400,727	359,863	4,720	23,200	1,450	5,552	5,942	0
St. Francois	3,907,199	2,868,274	52,838	106,365	27,522	832,755	9,732	9,713
Ste. Genevieve	552,455	414,220	10,800	20,775	5,419	96,267	3,990	984
St. Louis	28,797,422	25,285,274	220,995	879,736	217,041	2,039,209	74,601	80,566
Saline	1,380,273	922,560	16,425	65,070	0	369,111	4,830	2,277
Schuyler	161,264	149,047	3,440	3,920	544	0	3,701	612
Scotland	238,806	176,857	6,160	6,315	4,282	42,800	1,468	924
Scott	3,577,909	3,076,373	42,466	68,065	30,604	318,253	30,324	11,824
Shannon	626,774	561,630	9,092	8,140	3,152	28,938	11,226	4,596
Shelby	281,276	233,478	2,720	6,615	5,475	32,174	718	96
Stoddard	1,862,367	1,517,653	30,333	52,425	40,427	176,061	29,697	15,771
Stone	593,241	520,497	8,880	14,145	0	38,458	6,629	4,632
Sullivan	275,689	188,942	5,114	24,085	4,966	44,820	3,574	4,188
Taney	587,675	479,557	7,530	28,239	4,225	56,648	10,384	1,092
Texas	1,141,583	995,964	21,552	41,575	4,697	65,243	11,278	1,274
Vernon	880,742	783,781	15,760	27,715	6,201	37,795	4,487	5,003
Warren	497,982	440,561	4,080	25,615	816	7,188	14,713	5,009
Washington	2,516,477	2,302,630	59,894	33,450	19,612	83,649	12,625	4,617
Wayne	1,019,416	900,652	24,095	30,745	5,954	39,818	11,109	7,043
Webster	761,155	595,311	13,100	25,920	475	113,255	12,875	219
Worth	102,076	78,961	1,350	3,615	0	17,444	576	130
Wright	1,038,334	886,133	18,240	21,395	23,307	69,496	17,306	2,457
St. Louis City	65,787,051	60,921,235	1,283,319	1,050,641	272,078	1,789,033	298,280	172,465

TABLE 62.
NUMBER OF RECIPIENTS UNDER PROGRAMS
ADMINISTERED BY THE DIVISION OF FAMILY SERVICES
JULY 1989 - JUNE 1991

Month and Year	Total - All Types of Assistance			AFDC			GR		BP Pers.	NC Pers.	ABS Pers.	SSI-SP Pers.	SP Pers.
	Cases	Persons	Families	Children	Persons	Children	Cases	Pers.					
(1990-1991)													
TOTAL	1,158,689	2,918,711	893,666	1,750,827	2,652,999	30,794	48,860	49,549	23,555	91,835	8,355	47,183	14,441
June	100,868	255,936	78,832	153,655	233,841	2,870	4,092	4,151	2,002	7,712	679	3,585	1,096
May	100,342	253,837	77,956	152,122	231,375	2,863	4,269	4,345	2,012	7,776	684	3,659	1,123
April	99,322	251,950	77,203	150,873	229,776	2,726	4,161	4,216	2,001	7,690	679	3,723	1,139
March	98,701	250,091	76,555	149,618	227,906	2,697	4,177	4,216	1,979	7,668	684	3,782	1,159
February	97,616	247,045	75,508	147,869	224,888	2,652	4,138	4,187	1,960	7,633	692	3,852	1,181
January	96,209	242,179	74,039	145,087	219,926	2,573	4,179	4,262	1,960	7,647	703	3,912	1,196
December	95,646	240,085	73,585	144,228	217,954	2,579	3,911	4,061	1,947	7,660	704	3,971	1,209
November	94,640	237,145	72,585	142,549	215,038	2,564	3,970	4,022	1,944	7,630	709	4,013	1,225
October	94,639	236,722	72,558	142,229	214,561	2,429	4,004	4,084	1,955	7,662	712	4,077	1,242
September	93,904	235,656	72,056	141,748	213,770	2,298	3,930	3,968	1,945	7,580	710	4,126	1,259
August	93,987	235,453	71,912	141,333	213,335	2,313	4,017	4,060	1,935	7,613	702	4,205	1,290
July	92,815	232,612	70,877	139,516	210,629	2,230	3,932	3,977	1,915	7,564	697	4,278	1,322
(1989-1990)													
TOTAL	1,114,873	2,773,681	839,947	1,652,246	2,498,074	29,126	48,134	48,815	22,787	91,985	8,247	56,729	17,918
June	93,868	234,817	71,358	140,484	212,247	2,567	4,044	4,104	1,918	7,583	700	4,353	1,345
May	94,600	236,709	71,875	141,280	213,888	2,608	4,108	4,204	1,914	7,617	691	4,417	1,370
April	94,853	237,918	72,183	141,932	215,172	2,539	4,036	4,112	1,904	7,624	684	4,487	1,396
March	94,744	237,175	71,988	141,350	214,379	2,462	4,074	4,114	1,919	7,628	685	4,552	1,436
February	93,878	234,887	71,189	139,812	212,161	2,419	3,976	4,013	1,913	7,612	683	4,624	1,462
January	93,503	233,125	70,631	138,747	210,196	2,419	4,007	4,064	1,913	7,657	685	4,697	1,494
December	92,554	229,667	69,576	136,928	206,653	2,432	3,971	4,007	1,909	7,702	695	4,753	1,516
November	92,117	227,410	68,874	135,371	204,107	2,407	4,121	4,181	1,903	7,741	692	4,834	1,545
October	91,331	225,816	68,313	134,464	202,732	2,370	3,983	4,049	1,887	7,640	681	4,894	1,563
September	91,352	226,149	68,280	134,616	203,026	2,350	3,953	4,004	1,877	7,663	686	4,967	1,576
August	91,625	226,391	68,296	134,450	203,023	2,321	4,011	4,050	1,868	7,802	684	5,041	1,602
July	90,448	223,617	67,384	132,812	200,490	2,232	3,850	3,913	1,862	7,716	681	5,110	1,613

Data subject to adjustments.

TABLE 63.
 AMOUNT OF CASH EXPENDITURE UNDER PROGRAMS
 ADMINISTERED BY THE DIVISION OF FAMILY SERVICES
 EXCLUSIVE OF VENDOR MEDICAL CARE
 JULY 1989 - JUNE 1991

Month and Year	Total	AFDC	AFDC-FC	GR	BP	NC	ABS	SSI-SP	SP
(1990-1991)									
TOTAL	\$284,308,334	\$237,837,384	\$8,092,274	\$3,938,514	\$7,094,920	\$22,972,468	\$1,886,581	\$1,675,686	\$810,507
June	24,981,875	21,028,377	746,076	330,204	610,507	1,919,201	157,640	127,661	62,209
May	24,779,047	20,773,081	759,560	345,341	613,540	1,935,629	157,573	130,477	63,846
April	24,500,278	20,586,477	702,125	335,181	610,112	1,913,052	155,796	132,891	64,644
March	24,317,961	20,417,512	712,776	336,006	593,522	1,904,652	154,205	134,177	65,111
February	23,951,128	20,103,981	676,668	332,245	587,807	1,891,303	155,588	137,146	66,390
January	23,574,416	19,709,361	679,347	339,059	587,797	1,895,897	157,409	138,532	67,014
December	23,431,591	19,538,551	696,453	322,645	583,887	1,923,693	157,052	141,563	67,747
November	23,155,053	19,287,947	676,494	319,427	583,126	1,918,330	158,618	142,738	68,373
October	23,146,908	19,291,474	643,578	324,410	586,415	1,926,899	159,775	144,846	69,511
September	22,970,876	19,169,459	616,057	314,777	583,406	1,911,044	159,023	145,456	70,654
August	22,923,364	19,106,617	611,999	323,021	580,409	1,923,482	157,445	148,469	71,922
July	22,575,837	18,824,547	571,141	316,198	574,392	1,909,286	156,457	150,730	73,086
(1989-1990)									
TOTAL	\$265,623,717	\$220,357,699	\$6,831,357	\$3,882,788	\$6,766,589	\$22,922,951	\$1,875,512	\$1,944,867	\$991,954
June	22,552,815	18,744,866	632,438	327,001	569,609	1,895,250	155,602	153,587	74,462
May	22,748,209	18,906,705	652,318	334,390	568,370	1,901,407	153,889	155,316	75,814
April	22,787,324	18,991,305	621,120	327,750	565,418	1,894,747	152,137	157,996	76,851
March	22,712,759	18,917,152	618,831	327,269	569,875	1,887,987	153,733	159,580	78,332
February	22,421,085	18,687,720	563,869	318,870	568,093	1,885,856	154,204	162,316	80,157
January	22,334,885	18,553,970	587,214	323,138	568,104	1,896,811	157,258	165,689	82,701
December	22,059,444	18,267,177	571,566	318,579	566,912	1,922,924	160,207	168,039	84,040
November	21,876,449	18,062,909	564,421	332,679	565,126	1,934,534	160,499	170,527	85,754
October	21,694,374	17,962,141	519,124	321,891	560,378	1,914,719	157,124	171,894	87,103
September	21,691,185	17,965,420	508,517	318,161	557,205	1,921,501	158,190	174,304	87,887
August	21,706,042	17,936,838	514,396	322,050	554,523	1,955,934	156,424	176,466	89,411
July	21,039,146	17,361,496	477,543	311,010	552,976	1,911,281	156,245	179,153	89,442

Data rounded to nearest dollar and subject to adjustments.

TABLE 64.
AVERAGE MONTHLY NUMBER OF HOUSEHOLDS, PERSONS AND TOTAL
DOLLAR VALUE OF STAMPS FOR FOOD STAMP PROGRAM BY COUNTY
JULY 1990 - JUNE 1991

County	# of Households	# of Persons	Value of Stamps
STATE TOTAL	182,789	472,720	\$358,512,009
Adair	720	1,777	1,207,498
Andrew	317	894	595,705
Atchison	216	577	378,423
Audrain	713	1,820	1,329,540
Barry	958	2,637	1,882,505
Barton	360	953	624,909
Bates	552	1,589	1,074,862
Benton	570	1,509	1,123,189
Bollinger	402	1,115	721,501
Boone	3,064	7,263	5,647,117
Buchanan	3,433	9,127	6,878,974
Butler	2,859	7,092	4,919,520
Caldwell	255	736	485,225
Callaway	874	2,289	1,684,763
Camden	754	2,017	1,487,797
Cape Girardeau	1,823	4,380	3,206,113
Carroll	434	1,169	793,016
Carter	498	1,308	931,881
Cass	1,203	3,463	2,556,011
Cedar	573	1,443	998,719
Chariton	269	657	439,113
Christian	798	2,233	1,601,793
Clark	271	710	502,547
Clay	2,393	6,156	4,669,571
Clinton	354	981	716,742
Cole	1,283	3,080	2,322,666
Cooper	413	1,034	709,946
Crawford	863	2,404	1,751,690
Dade	251	653	435,300
Dallas	520	1,390	1,006,151
Daviess	246	692	465,459
DeKalb	197	553	362,876
Dent	717	1,917	1,349,876
Douglas	649	1,706	1,170,693
Dunklin	3,353	8,203	5,553,772
Franklin	1,778	5,122	3,818,490
Gasconade	276	729	479,786
Gentry	206	547	325,574
Greene	6,319	15,397	11,684,224
Grundy	431	1,051	665,390
Harrison	407	941	599,601
Henry	919	2,416	1,669,071
Hickory	328	834	563,192
Holt	188	485	305,368
Howard	324	753	471,535
Howell	1,691	4,452	2,999,610
Iron	614	1,795	1,253,677
Jackson	25,534	65,158	52,581,571
Jasper	3,621	9,324	6,672,647
Jefferson	3,212	8,945	7,000,613
Johnson	985	2,535	1,880,398
Knox	172	440	270,014
Laclede	878	2,422	1,655,059
Lafayette	848	2,422	1,854,127
Lawrence	925	2,542	1,725,069
Lewis	307	782	520,919
Lincoln	655	1,877	1,382,680

TABLE 64.
 AVERAGE MONTHLY NUMBER OF HOUSEHOLDS, PERSONS AND TOTAL
 DOLLAR VALUE OF STAMPS FOR FOOD STAMP PROGRAM BY COUNTY
 JULY 1990 - JUNE 1991

County	# of Households	# of Persons	Value of Stamps
Linn	484	1,212	768,070
Livingston	493	1,204	802,675
McDonald	825	2,268	1,570,983
Macon	370	928	598,462
Madison	557	1,550	1,053,123
Maries	231	628	421,884
Marion	1,182	3,185	2,328,295
Mercer	144	397	268,558
Miller	885	2,498	1,727,299
Mississippi	1,703	4,165	2,891,979
Moniteau	222	575	375,009
Monroe	193	507	308,810
Montgomery	336	936	654,371
Morgan	571	1,582	1,153,010
New Madrid	1,898	4,963	3,300,051
Newton	1,298	3,636	2,553,835
Nodaway	448	1,127	698,704
Oregon	627	1,576	1,004,989
Osage	173	442	276,993
Ozark	513	1,301	861,135
Pemiscot	2,595	6,940	4,561,795
Perry	391	910	640,039
Pettis	1,409	3,556	2,482,276
Phelps	1,155	3,063	2,231,285
Pike	546	1,599	1,090,602
Platte	669	1,795	1,455,210
Polk	698	1,996	2,411,226
Pulaski	1,201	3,398	2,363,342
Putnam	144	393	272,017
Ralls	238	686	452,466
Randolph	967	2,544	1,875,909
Ray	538	1,524	1,097,705
Reynolds	492	1,273	847,628
Ripley	1,107	3,071	2,153,766
St. Charles	2,556	6,992	5,569,141
St. Clair	451	1,152	756,850
St. Francois	2,342	6,292	4,714,802
Ste. Genevieve	357	953	685,474
St. Louis	14,981	38,481	31,930,391
Saline	742	1,983	1,335,020
Schuyler	172	467	292,612
Scotland	196	500	371,867
Scott	2,458	6,265	4,405,577
Shannon	617	1,761	1,191,149
Shelby	257	667	424,684
Stoddard	1,684	3,949	2,565,935
Stone	583	1,621	1,117,436
Sullivan	241	573	354,842
Taney	591	1,578	1,074,539
Texas	922	2,624	1,826,380
Vernon	774	2,064	1,418,007
Warren	367	1,028	772,172
Washington	1,671	4,852	3,572,047
Wayne	854	2,282	1,509,688
Webster	671	1,807	1,213,277
Worth	105	309	180,206
Wright	921	2,472	1,656,052
St. Louis City	39,210	98,127	81,109,282

TABLE 65.
AMOUNT OF MEDICAL ASSISTANCE EXPENDED UNDER PROGRAMS
ADMINISTERED BY THE DIVISION OF FAMILY SERVICES BY TYPE OF SERVICE
JULY 1990 - JUNE 1991

	Total	Skilled Nursing Care	Intermediate Care	Inpatient	Outpatient	Prepaid Health
TOTAL	\$1,123,101,665.28	\$47,280,670.74	\$295,783,623.86	\$254,080,434.04	\$84,874,353.23	\$18,368,281.17
June	84,714,785.42	7,762,594.93	22,868,867.14	14,783,557.67	5,156,380.70	1,498,432.79
May	97,847,355.53	7,180,813.68	22,140,617.76	22,601,578.89	7,381,334.54	1,899,728.55
April	111,205,688.10	6,885,024.15	23,554,457.54	27,555,873.93	9,079,616.09	1,430,820.62
March	93,839,187.34	5,078,906.62	20,720,105.25	23,123,011.76	6,898,185.50	1,561,386.59
February	92,592,433.92	4,662,912.10	24,531,179.35	21,513,615.39	6,540,100.88	1,480,952.95
January	98,986,492.14	3,562,326.73	25,680,872.69	22,666,372.44	7,535,130.57	1,431,905.32
December	89,069,353.15	2,581,020.65	25,197,949.16	19,732,041.40	6,649,095.19	1,447,771.98
November	101,745,733.14	2,141,073.62	27,749,738.58	22,597,119.60	6,989,098.11	1,462,950.78
October	95,208,822.12	1,997,333.08	26,540,982.13	25,552,845.74	8,452,869.70	1,492,187.58
September	85,558,436.37	1,611,011.06	27,232,653.41	18,499,180.32	6,132,074.64	1,411,562.98
August	93,198,446.86	1,927,455.57	27,380,660.92	20,151,775.63	7,512,413.53	1,458,837.39
July	79,134,931.19	1,890,198.55	22,185,539.93	15,303,461.27	6,248,053.78	1,791,743.64

	Dental	Pharmacy	Physician	Clinic	Family Planning	X-Ray and Lab
TOTAL	\$12,690,159.76	\$94,571,372.71	\$54,029,418.16	\$36,262,982.61	\$3,803,815.29	\$5,817,772.79
June	593,598.08	7,507,989.60	4,168,156.04	2,906,552.63	264,569.21	479,930.04
May	1,021,198.22	8,204,290.68	5,048,463.76	3,029,833.96	345,651.19	543,911.37
April	1,417,175.02	10,358,944.94	6,119,728.07	4,325,821.54	416,342.37	618,077.07
March	1,200,089.38	8,041,334.08	4,951,579.78	3,081,706.21	290,222.20	487,015.28
February	1,037,012.48	7,362,615.63	4,133,489.86	2,812,662.22	290,714.35	379,346.55
January	1,010,513.60	8,576,263.44	4,650,497.10	3,607,300.17	360,564.27	494,551.48
December	1,005,541.25	6,847,757.50	3,907,117.60	2,492,652.18	284,483.00	427,405.71
November	1,198,298.72	7,085,734.78	4,107,398.88	2,718,941.00	308,439.20	440,433.39
October	1,388,807.54	9,171,220.24	5,071,503.48	3,271,591.44	345,814.42	583,901.08
September	895,029.06	6,406,373.82	3,473,141.22	2,482,189.46	258,897.94	379,250.47
August	1,021,560.12	7,525,350.47	4,370,202.97	2,499,008.08	349,728.32	488,365.52
July	901,336.29	7,483,497.53	4,028,139.40	3,034,723.72	288,388.82	495,584.83

TABLE 65.
AMOUNT OF MEDICAL ASSISTANCE EXPENDED UNDER PROGRAMS
ADMINISTERED BY THE DIVISION OF FAMILY SERVICES BY TYPE OF SERVICE
JULY 1990 - 1991

	Nurse Midwife	Podiatry	CRNA Services	Rural Health Clinics	Physician Sponsor Serv.	Phy. Sponsor Mgmt. Fees
TOTAL	\$12,810.90	\$485,435.07	\$89,291.88	\$72,289.07	\$476,046.52	\$94,758.00
June	1,785.00	53,977.62	7,443.71	8,192.20	32,563.58	8,355.00
May	-375.80	53,646.36	10,015.54	7,216.65	42,557.89	7,909.50
April	1,274.20	54,946.43	11,430.83	10,740.73	47,267.88	8,160.00
March	3,150.00	51,479.43	6,495.58	15,874.14	48,178.60	7,972.50
February	2,651.00	34,904.64	7,136.82	4,961.24	39,032.36	8,019.00
January	2,182.00	32,397.08	8,010.58	1,734.21	38,298.31	7,561.50
December	-180.10	27,730.09	4,796.53	425.90	35,039.09	7,747.50
November	800.00	29,413.77	5,722.23	200.00	42,928.98	8,061.00
October	0.00	47,383.75	6,782.09	5,200.00	52,010.05	7,728.00
September	1,050.00	25,267.59	5,726.94	2,560.00	33,676.70	7,815.00
August	474.60	34,079.96	8,642.79	7,102.00	36,087.05	7,405.50
July	0.00	40,208.35	7,088.24	8,082.00	28,406.03	8,023.50

	Case Management	St. Louis Managed Care	Home Health Services	Adult Day Health Care	Homemaker Respite Care	Personal Care
TOTAL	\$175,648.70	\$0.00	\$2,829,374.39	\$1,247,332.76	\$6,604,106.90	\$15,205,215.42
June	21,277.00	0.00	117,200.93	49,125.69	342,262.02	889,052.32
May	22,097.60	0.00	187,168.72	110,792.26	473,493.99	1,136,262.71
April	18,355.50	0.00	273,024.36	158,704.37	657,510.08	1,731,060.14
March	12,607.00	0.00	251,763.15	120,701.80	542,514.04	1,234,368.88
February	12,464.00	0.00	222,946.18	98,580.75	485,659.20	1,100,209.96
January	16,620.00	0.00	256,834.72	112,018.97	706,524.78	1,569,542.26
December	9,870.50	0.00	222,147.49	70,958.81	603,742.26	1,271,450.96
November	12,321.60	0.00	247,493.68	79,793.34	511,374.60	1,198,248.78
October	8,858.00	0.00	265,047.87	163,561.56	783,543.35	1,740,523.42
September	11,840.00	0.00	309,971.31	77,066.02	485,911.53	1,034,565.69
August	10,912.00	0.00	233,225.22	135,219.06	445,378.79	1,107,213.65
July	18,425.50	0.00	242,550.76	70,810.13	566,192.26	1,192,716.65

TABLE 65.
AMOUNT OF MEDICAL ASSISTANCE EXPENDED UNDER PROGRAMS
ADMINISTERED BY THE DIVISION OF FAMILY SERVICES BY TYPE OF SERVICE
JULY 1990 - JUNE 1991

	Aids Waiver	Children's Waiver	Audiology Services	Optometric Services	Durable Medical Equip.	Ambulance Services
TOTAL	\$309,214.76	\$2,950,939.42	\$457,800.03	\$3,859,217.87	\$10,972,799.90	\$2,068,204.33
June	10,241.46	112,699.96	21,097.86	155,476.15	455,432.52	85,841.82
May	28,938.88	207,521.45	25,378.44	373,142.97	784,202.35	186,114.28
April	57,247.92	331,660.80	53,908.94	447,373.15	1,182,095.29	258,035.68
March	9,671.98	218,112.46	42,825.71	326,852.69	1,178,820.95	218,495.60
February	22,805.51	235,625.58	47,629.69	255,042.86	967,316.46	176,735.77
January	32,211.42	341,697.57	39,840.64	352,854.52	1,242,673.71	208,101.72
December	20,363.58	223,313.58	55,687.48	295,818.74	715,299.95	150,442.91
November	16,955.18	254,123.61	34,445.01	350,406.06	743,673.60	153,093.18
October	28,741.68	332,468.41	46,406.76	422,778.76	1,232,560.25	189,411.55
September	36,753.86	239,252.74	37,383.00	295,039.70	649,470.53	136,999.86
August	28,494.03	216,279.65	36,206.66	327,333.74	987,206.27	167,909.34
July	16,789.26	238,183.61	16,989.84	257,098.53	834,048.02	137,022.62

	Rehabilitation Center	Hospice	Non-Participating Provider	Non-Emergency Transport	Comprehensive Day Rehab	Miscellaneous
TOTAL	\$1,015,671.53	\$623,616.16	\$6,977.80	\$9,735.88	\$286,880.00	\$962.23
June	25,357.06	15,511.92	1,097.08	0.00	9,580.00	0.00
May	95,981.11	60,015.45	735.70	0.00	13,290.00	0.00
April	117,066.19	120,417.28	447.84	9.00	16,690.00	120.00
March	84,561.63	82,533.33	244.12	95.24	14,200.00	0.00
February	79,537.54	45,681.98	354.48	4,140.96	23,245.00	0.00
January	99,623.95	26,792.47	1,285.68	0.00	45,160.00	0.00
December	62,721.82	72,017.85	84.49	1,316.72	0.00	0.00
November	69,686.90	50,925.44	436.15	1,700.16	43,075.00	0.00
October	91,766.11	12,473.86	182.72	2,269.48	50,510.00	0.00
September	78,701.09	28,217.90	1,520.99	0.00	71,130.00	0.00
August	108,001.07	75,081.02	450.90	204.32	0.00	0.00
July	102,667.06	33,967.66	137.65	0.00	0.00	842.23

TABLE 65.
AMOUNT OF MEDICAL ASSISTANCE EXPENDED UNDER PROGRAMS
ADMINISTERED BY THE DIVISION OF FAMILY SERVICES BY TYPE OF SERVICE
JULY 1990 - 1991

	Part-A Buy-In	Part-B Buy-In	Private Home ICF/MR	MR/DD Waiver	Psych Rehab- Private	Alcohol/Drug Rehab-Private
TOTAL	\$507,389.40	\$19,934,972.10	\$13,918,057.30	\$26,262,557.30	\$2,286,630.88	\$13,708.21
June	85,842.00	1,693,605.20	1,238,655.72	2,458,704.49	344,351.48	13,728.21
May	21,630.20	1,665,763.80	1,150,133.27	2,626,138.87	310,740.74	0.00
April	45,559.50	1,682,762.00	1,221,475.26	2,235,386.38	370,940.88	0.00
March	48,400.90	1,681,412.90	1,029,689.96	2,288,277.32	177,695.80	0.00
February	44,522.90	1,674,094.50	1,235,181.58	2,287,453.53	155,868.77	0.00
January	53,410.40	1,712,677.80	1,216,444.46	2,243,476.00	143,096.02	0.00
December	84,971.00	1,611,401.10	1,093,391.53	2,184,676.65	170,371.21	0.00
November	35,011.50	1,613,940.60	1,234,425.59	2,156,149.29	145,978.39	0.00
October	26,337.50	1,611,947.60	1,151,963.13	2,166,519.22	133,133.19	0.00
September	39,812.50	1,653,076.30	1,160,287.06	1,843,419.69	104,051.53	0.00
August	13,877.50	1,660,903.10	1,084,489.89	1,945,971.25	122,134.53	0.00
July	8,013.50	1,673,387.20	1,101,919.85	1,826,385.61	108,268.34	0.00

	ICF/Mentally Retarded	Mental Hospital	Psych Care Under 22	Psych Rehab- Public	Alcohol/Drug Rehab-Public	EPSDT Screenings
TOTAL	\$90,767,751.30	\$5,947,221.68	\$3,214,347.30	\$885,551.43	\$16,303.30	\$1,928,740.38
June	7,222,714.07	613,709.06	300,196.32	142,142.90	16,303.30	170,510.00
May	7,604,173.65	685,564.51	229,003.94	132,301.29	0.00	197,976.98
April	6,956,607.45	586,390.46	454,424.70	98,716.04	0.00	233,816.83
March	7,523,352.63	639,073.04	248,906.11	146,243.04	0.00	151,033.40
February	8,268,709.38	-5,892.72	155,102.73	18,958.94	0.00	138,984.50
January	8,441,208.63	373.95	207,673.27	79,310.20	0.00	170,557.50
December	8,313,609.91	481,317.73	198,688.90	62,653.84	0.00	144,639.50
November	13,857,390.22	974,279.20	824,976.10	98,941.76	0.00	150,463.25
October	207,954.73	221,815.98	40,212.79	93,142.37	0.00	196,519.50
September	7,544,284.65	595,886.24	145,071.14	0.00	0.00	121,200.92
August	8,824,241.10	574,574.16	168,728.33	6,263.10	0.00	138,889.00
July	6,003,504.88	580,130.07	241,362.97	6,877.95	0.00	114,149.00