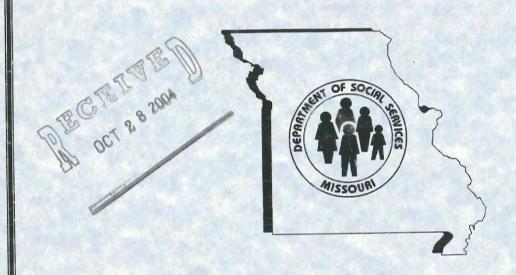
# Missouri Department of Social Services Family Support Division Division of Medical Services



# Monthly Management Report September 2004

Missouri Dept. of Social Services
Research and Evaluation
221 W. High Street
Jefferson City, MO 65101

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#### NOTE

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

#### GLOSSARY

#### DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CT Children's Treatment

CWEP/AWEP Community Work Experience Program/Alternative Work Experience Program

DFS Division of Family Services
DME Durable Medical Equipment
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

ETMA Extended Transitional Medical Assistance

GAFP Grandparents as Foster Parents

GR General Relief

HDN Homeless, Dependent, Neglected

ICF/MR Intermediate Care Facility/Mentally Retarded

IM/IE Income Maintenance/Income Eligible

MA Medical Assistance - Claimants applying for this program must be ineligible

for any of the other categories of assistance

MA-GR Medical Assistance - General Relief

MA-WD Medical Assistance - Workers with Disabilities

MACC Medical Assistance for Children in Care

MAF Medical Assistance for Families

MC+ Health insurance for CHIP and non-CHIP poverty children under age 19

MOCDD Missouri Children with Developmental Disabilities MR/DD Mentally Retarded/Developmentally Disabled

NC Nursing Care - Cash program for recipients in practical or professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind

Supplemental cases are included in the NC data and are not listed separately

OAA Old Age Assistance
PA Public Assistance

PTD Permanently and Totally Disabled
QMB Qualified Medicare Beneficiary
RCF Residential Care Facility

RCF Residential Care Facility
SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary

SNF Skilled Nursing Facility

SSI Supplemental Security Income

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TCM Targeted Case Management
TMA Transitional Medical Assistance

Vendor Cases 
Nursing Homes and Other Institutions directly reimbursed by Medicaid

Figure 1
Department of Social Services
Regions



# TEMPORARY ASSISTANCE AND

GRANDPARENTS AS FOSTER PARENTS (GAFP)

Figure 2
Temporary Assistance Families
60-Month Trend through September 2004

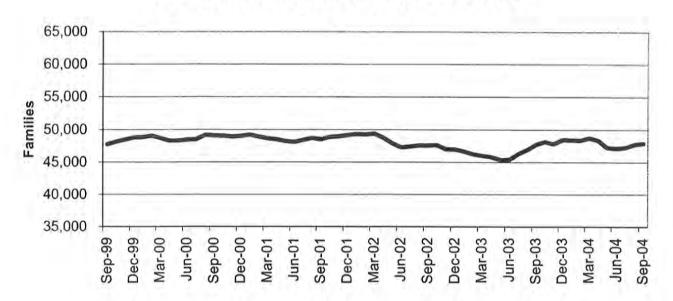


Figure 3
Temporary Assistance Payments
60-Month Trend through September 2004

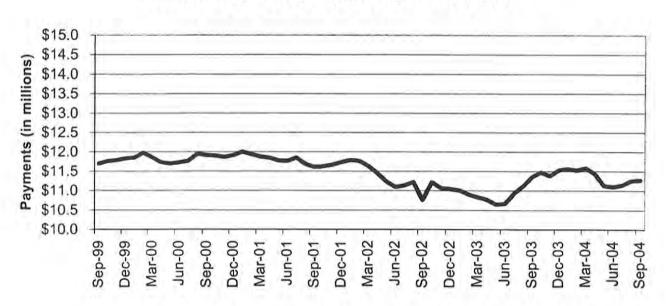


TABLE 1 TEMPORARY ASSISTANCE AND GAFP SEPTEMBER 2004

	NUMBER OR AMOUNT SEP-2004	NUMBER OR AMOUNT AUG-2004	NUMBER OR AMOUNT JUL-2004	NUMBER OR AMOUNT SEP-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
			A CONTRACTOR	4-1 × 1	100000000000000000000000000000000000000	The Country of	
*** TEMPORARY ASSISTANCE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES CLOSED	5,102 3,430 1,966 3,117 3,450	5,556 3,394 1,870 3,459 3,393	5,199 3,343 1,721 3,207 2,993	5,212 3,462 1,758 3,105 3,102	-8.2% 1.1% 5.1% -9.9% 1.7%	-1.9% 2.6% 14.2% -2.8% 15.3%	-2.1% -0.9% 11.8% 0.4% 11.2%
CHILD(REN) ONLY RECEIVING CASH FAMILIES CHILDREN PAYMENTS	11,670 19,116 \$2,157,388	11,614 19,070 \$2,151,756	11,543 18,978 \$2,140,359	12,025 19,774 \$2,229,053	0.5% 0.2% 0.3%	1.1% 0.7% 0.8%	-3.0% -3.3% -3.2%
PARENT/CARETAKER EXEMPT FROM WORK ACTIVITIES/TIME LIMITS FAMILIES CHILDREN PARENTS/CARETAKERS PERSONS PAYMENTS	2,715 4,265 2,824 7,089 \$696,520	2,676 4,224 2,782 7,006 \$686,821	2,625 4,167 2,728 6,895 \$671,655	2,496 4,135 2,587 6,722 \$648,920	1.5% 1.0% 1.5% 1.2%	3.4% 2.4% 3.5% 2.8% 3.7%	8.8% 3.1% 9.2% 5.5% 7.3%
ONE PARENT RECEIVING CASH SUBJECT TO WORK/TIME LIMITS FAMILIES CHILDREN PARENTS/CARETAKERS PERSONS PAYMENTS	30,698 54,074 30,698 84,772 \$7,596,767	30,638 54,142 30,638 84,780 \$7,589,907	30,317 53,504 30,317 83,821 \$7,520,262	30,974 56,297 30,974 87,271 \$7,818,399	0.2% -0.1% 0.2% 0.0% 0.1%		-0.9% -3.9% -0.9% -2.9% -2.8%
TWO PARENTS RECEIVING CASH SUBJECT TO WORK/TIME LIMITS FAMILIES CHILDREN PARENTS/CARETAKERS PERSONS PAYMENTS	2,818 6,062 5,636 11,698 \$822,195	2,822 6,085 5,645 11,730 \$826,327	2,759 5,978 5,519 11,497 \$813,063	2,223 4,909 4,446 9,355 \$659,796	-0.1% -0.4% -0.2% -0.3% -0.5%	2.1% 1.4% 2.1% 1.7% 1.1%	26.8% 23.5% 26.8% 25.0% 24.6%
ALL RECEIVING CASH TOTAL FAMILIES TOTAL CHILDREN TOTAL PARENTS/CARETAKERS TOTAL PERSONS TOTAL PAYMENTS AVERAGE PER FAMILY	47,901 83,517 39,158 122,675 \$11,272,870 \$235.34	47,750 83,521 39,065 122,586 \$11,254,811 \$235.70	47,244 82,627 38,564 121,191 \$11,145,339 \$235.91	47,718 85,115 38,007 123,122 \$11,356,168 \$237.98	0.3% 0.0% 0.2% 0.1% 0.2%	1.1% 1.5% 1.2% 1.1%	0.4% -1.9% 3.0% -0.4% -0.7% -1.1%
*** GAFP TOTAL FAMILIES TOTAL CHILDREN TOTAL PAYMENTS AVERAGE PER FAMILY CASES CLOSED	499 894 \$60,498 \$121.24	512 917 \$61,986 \$121.07	530 952 \$64,178 \$121.09	792 1,437 \$97,080 \$122.58	-2.5% -2.5% -2.4% 0.1% -37.5%	-6.1% -5.7% 0.1%	-37.0% -37.8% -37.7% -1.1% -69.7%

NOTE: GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

#### TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS SEPTEMBER 2004

A B B C C C C C C C D D D D D H H J C L L L L I M N N P P R S S S S S N N N N N N N N N N N N N N	ANDREW ATCHISON BUCHANAN CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS	# RECEIVED  3 1 92 7 6 57 3 11 15 0 3 2 10 9 0 39 36 8	5 1 74 7 5 35 4 3 8 3 5	2 1 28 6 2 21 1 1	28.6% 50.0% 27.5% 46.2% 28.6% 37.5% 20.0% 25.0% 38.5% 0.0% 0.0% 30.0%		30 OR LESS DAYS  5 2 101 12 5 53 5 4 12 3 5 5	31-45 DAYS 2 0 0 1 1 1 2 0 0 0 0	0 0 1 1 0 0 0	91-105 DAYS 0 0 0 0 0 0 0 0 0 0	0 OVER 105 DAYS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% OVER 45 DAYS 0.0% 0.0% 1.0% 0.0% 14.3% 0.0% 0.0% 0.0% 0.0%
A B B B C C C C C C C C C C C C C C C C	ATCHISON BUCHANAN CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LIVINGSTON MERCER NODAWAY	3 1 92 7 6 57 3 11 15 0 3 2 10 9 0 39	5 1 74 7 5 35 4 3 8 3 5 2 7 9	21 28 6 22 21 1 1 5 0 0 0	28.6% 50.0% 27.5% 46.2% 28.6% 37.5% 20.0% 25.0% 38.5% 0.0% 0.0% 30.0%	7 2 102 13 7 56 5 4 13	5 2 101 12 5 5 53 5 4 12	2 0 0 1 1 1 2 0 0 0	0 0 0 0 1 1 1 0 0	0 0 0 0 0 0 0 0	0 0 1 0 0 0 0 0	0.0% 0.0% 1.0% 0.0% 14.3% 1.8% 0.0% 0.0% 0.0%
A B B C C C C C C C D D D D G G H H H L L L L L L M N N N N N N N N N N N N N	ATCHISON BUCHANAN CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LIVINGSTON MERCER NODAWAY	7 6 57 3 11 15 0 3 2 10 9 0 39	1 74 7 5 35 4 3 8 3 5 2 7 9	1 28 6 2 21 1 1 5 0 0 0 3 4	50.0% 27.5% 46.2% 28.6% 37.5% 20.0% 25.0% 38.5% 0.0% 0.0% 30.0%	102 13 7 56 5 4 13	2 101 12 5 53 53 4 12 3	0 1 1 2 0 0 0	0 0 0 1 1 1 0 0	0 0 0 0 0 0	0 1 0 0 0 0 0	0.0% 1.0% 0.0% 14.3% 1.8% 0.0% 0.0% 0.0%
B B C C C C C C C C C C C C C C C C C C	BUCHANAN CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LININ LIVINGSTON MERCER	7 6 57 3 11 15 0 3 2 10 9 0 39	77 55 355 4 33 8 3 5 2 7 9 1 1	6 2 21 1 1 5 0 0 0 3 4	27.5% 46.2% 28.6% 37.5% 20.0% 38.5% 0.0% 0.0% 30.0%	102 13 7 56 5 4 13	101 12 5 53 5 4 12	0 1 1 2 0 0 0	0 0 1 1 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	1.0% 0.0% 14.3% 1.8% 0.0% 0.0% 0.0%
C C C C C C C C C C C C C C C C C C C	CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LININ LIVINGSTON MERCER	7 6 57 3 11 15 0 3 2 10 9 0 39	77 55 355 4 33 8 3 5 2 7 9 1 1	6 2 21 1 1 5 0 0 0 3 4	46.2% 28.6% 37.5% 20.0% 25.0% 38.5% 0.0% 0.0% 30.0%	13 7 56 5 4 13 3	12 5 53 5 4 12	1 1 2 0 0 0	0 1 1 0 0 0	0 0 0 0	0 0 0 0	0.0% 14.3% 1.8% 0.0% 0.0% 0.0%
C C C C C C C C C C C C C C C C C C C	CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LIVINGSTON MERCER NODAWAY	57 3 11 15 0 3 2 10 9 0 39 36 8	5 35 4 3 8 3 5 2 7 9 1 1 27	21 21 1 1 5 0 0 0 0	28.6% 37.5% 20.0% 25.0% 38.5% 0.0% 0.0% 30.0%	7 56 5 4 13 3	5 53 5 4 12	2 0 0 1	1 1 0 0 0	0 0 0 0	0 0 0 0	14.3% 1.8% 0.0% 0.0% 0.0% 0.0%
C C C C C C C C C C C C C C C C C C C	CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LIVINGSTON MERCER NODAWAY	57 3 11 15 0 3 2 10 9 0 39 36 8	35 4 3 8 3 5 2 7 9 1 1 27	21 1 1 5 0 0 0 0 3 4	37.5% 20.0% 25.0% 38.5% 0.0% 0.0% 0.0% 30.0%	56 5 4 13	53 5 4 12 3	2 0 0 1	0 0 0 0	0 0 0 0	0 0 0 0	1.8% 0.0% 0.0% 0.0% 0.0%
C C C C C C C C C C C C C C C C C C C	CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LIVINGSTON MERCER	3 11 15 0 3 2 10 9 0 39 36 8	4 3 8 3 5 2 7 9 1 1 27	1 1 5 0 0 0 0 3 4	20.0% 25.0% 38.5% 0.0% 0.0% 0.0% 30.0%	5 4 13 3	5 4 12 3	0 0 1 0	0	0 0	0	0.0% 0.0% 0.0% 0.0%
C C C C D D D C C C C C C C C C C C C C	CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LIVINGSTON MERCER NODAWAY	11 15 0 3 2 10 9 0 39 36 8	3 8 3 5 2 7 9 1	5 0 0 0 3 4	25.0% 38.5% 0.0% 0.0% 0.0% 30.0%	4 13 3	4 12 3	0 1 0	0	0 0 0	0 0 0	0.0% 0.0% 0.0%
C C D D D G G G G H. H. J.C L.	COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LIVINGSTON MERGER NODAWAY	15 0 3 2 10 9 0 39 36 8	8 3 5 2 7 9 1 1 27	5 0 0 0 3 4	38.5% 0.0% 0.0% 0.0% 30.0%	13	12	1	0	0	0	0.0%
DD DD GG GG GG H. H. J.C. L.	DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERGER NODAWAY	0 3 2 10 9 0 39 36	3 5 2 7 9 1 1 27	0 0 0 3 4	0.0% 0.0% 0.0% 30.0%	3	3		0	0	0	0.0%
D G G G H. H. J.C L.	DE KALB GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERGER NODAWAY	3 2 10 9 0 39 36 8	5 2 7 9 1 1 27	0 0 3 4	0.0% 0.0% 30.0%							
G G H.H. J.C L.I L.I M NI PI PI R. S.I S.I	GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERGER NODAWAY	2 10 9 0 39 36 8	2 7 9 1 27	0 3 4	0.0% 30.0%	2	5					
G H. H. J.C. L. L. L. L. L. L. M. N. P. P. R. S. S. S. S. S. W. N.	GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY	10 9 0 39 36 8	7 9 1 27	3	30.0%	- 2	- 0	.0	0			-
H. HH JC LI LI LI M NI PI RC SA	HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY	9 0 39 36 8	9 1 27	- 4		10	2	0	0	0	0	0.0%
H. J.C. L.I. L.I. L.I. M. N.I. P.I. R.C. S.A. S.I. S.I. W. N.I. M.I. M.I. M.I. M.I. M.I. M.I. M.I	HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY	0 39 36 8	1 27			10	10	0		0	0	0.0%
JCLLLLLLLLLLLLLLLLLLLLLLLLLLLLLLLLLLLL	JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY	39 36 8	27	n	30.8%	13	13	0	0	0	0	0.0%
L/ LI LI M NI PI PI R S/ S/ SI	LAFAYETTE LINN LIVINGSTON MERCER NODAWAY	36 8			0.0%	1	1	0	0	0	0	0.0%
LI LI M NI NI PI R S S SI	LINN LIVINGSTON MERCER NODAWAY	8	19	29	51.8%	56	49	5		0	0	3.6%
LI M NI PI PI R: S: S: W	LIVINGSTON MERCER NODAWAY			16	47.1%	34	33	1	0	0	0	0.0%
MM NVI PI PI RX SX SX NVI NVI NVI	MERCER NODAWAY		6	2	25.0%	- 8	8	0	0	0	0	0.0%
NI PI PI RJ SI W	VODAWAY	11	6	1	14.3%	7	6	1	0	0	0	0.0%
PI PI RJ SI W	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	0	3	0	0.0%	3	2	1	- 0	0	0	0.0%
PI R S/ SI W	PETTIS	9	4	3	42.9%	7	6	1	0	0	0	0.0%
R. S.A SI W		49	. 30	18	37.5%	48	42	5	1	0	0	2.1%
S/ SI W	PUTNAM	1	0	0	0.0%	0	0	0	0	0	0	0.0%
SI W	RAY	31	14	9	39.1%	23	22	0	1	0	0	4.3%
W	SALINE	31	19	14	42.4%	33	32	1	0	0	0	0.0%
N	SULLIVAN	8	2	0	0.0%	2	2	0	0	0	0	0.0%
	WORTH	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	NW TOTAL	443	298	166	35.8%	464	435	22	6	0	1	1.5%
NE REGION A	ADAIR	6	9	5	35.7%	14	14	0	0	0	0	0.0%
Al	AUDRAIN	13	19	4	17.4%	23	20	3	0	0	0	0.0%
Bo	BOONE	102	71	38	34.9%	109	87	16	6	0	0	5.5%
C	CALLAWAY	29	25	20	44.4%	45	37	6	2	0	0	4.4%
CI	CLARK	7	9	2	18.2%	11	11	0	0	0	0	0.0%
C	COLE	51	39	30	43.5%	69	52	12	5	0	0	7.2%
FF	RANKLIN	33	25	7	21.9%	32	32	0	0	0	0	0.0%
G.	GASCONADE	14	3	11	78.6%	14	14	0	0	0	0	0.0%
H	HOWARD	4	4	1	20.0%	5	5	Ö	0	0	0	0.0%
KI	KNOX	2	1	2	66.7%	3	3	0	0	0	0	0.0%
LF	EWIS	3	4	2	33.3%	6	6	Ö	0	0	0	0.0%
U	INCOLN	19	7	7	50.0%	14	14	0	0	0	0	0.0%
M	MACON	6	7	0	0.0%	7	7	0	0	0	0	0.0%
M	MARION	29	23	8	25.8%	31	31	Ö	Ó	0	0	0.0%
	MONROE	2	2	Ō	0.0%	2	2	0	0	0	0	0.0%
	MONTGOMERY	9	3	5	62.5%	8	8	0	0	0	0	0.0%
	DSAGE	3	4	1	20.0%	5	4	1	0	0	0	0.0%
	PIKE	12	8	1	11.1%	9	9	0	0	0	0	0.0%
	RALLS	4	4	1	20.0%	5	5	0	0	0	0	0.0%
	RANDOLPH	27	18	15	45.5%	33	33	0	0	0	0	0.0%
	CHUYLER	4	1	0	0.0%	1	1	0	0	0	0	0.0%
	COTLAND	3	2	1	33.3%	3	3	0	0	0	0	0.0%
	SHELBY	3	4	- 1	20.0%	5	5	0	0	0	0	0.0%
	VARREN	24	12	14	53.8%	26	25	0	1	0	0	3.8%
	IE TOTAL	409	304	176	36.7%	480	428	38	14	0	0	2.9%
	BOLLINGER	6	7	1/0	12.5%	8	8	0	0	0		0.0%
	BUTLER	78				67	67	0			0	
			38	29	43.3%		and the second second		0	0	0	0.0%
	APE GIRARDEAU	72	54	52	49.1%	106	100	5	1	0	0	0.9%
	CARTER	12	9	2	18.2%	11	9	0	2	0	0	18.2%
	RAWFORD	35	29	10	25.6%	39	38	0	1	0	0	2.6%
	DENT	13	11	6	35.3%	17	17	0	0	0	0	0.0%
DU.	DUNKLIN	95 54	67 29	32 26	32.3% 47.3%	99 55	98 52	1 2	0	0	0	0.0%

NOTE: GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

# TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS SEPTEMBER 2004

			100	ALC: NO.	CANAL A		DAYS FOR AP	the state of the s			
	#	#	#	PERCENT	THE RESERVE OF THE PARTY OF THE	30 OR LESS	100, 150, 150, 150	46-90	91-105	OVER 105	% OVER
	RECEIVED	APPROVED	-	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED	RESOLVED	DAYS	DAYS	DAYS 0	DAYS	DAYS	45 DAYS 0.0%
RON	18		9	47.4% 47.6%	19	18 21	0	0	0	0	0.0%
MADISON	22	11	10	0.0%	4	4	0	0	0	0	0.0%
MARIES	6		0	16.7%	48	46	2	0	0	0	
MISSISSIPPI	47	40	8	30.6%	36	36	0	0	0	0	
NEW MADRID	42	25	11		13	13	0	0	0	0	
DREGON	12	9		30.8%			0	0	0	0	0.0%
PEMISCOT	67	37	26	41.3%	63	63	0	1	0	0	
PERRY	5		4	50.0%	8	40	0	0	0	0	1000000
PHELPS	41	30	19	38.8%	49	48 27	1	0	0		
PULASKI	27			32.1%	28	3	0	0	0		
REYNOLDS	4		0	0.0%	3	22	-	0	0	0	
RIPLEY	18		0	0.0%	22		0	3	0		
ST FRANCOIS	75		45	43.7%	103	96	4		0		
STE GENEVIEVE	11		1	16.7%	6	6	0	0			-7/5/
SCOTT	73		18	24.3%	74	74	0	0	0	0	
SHANNON	8		2	28.6%	7	6	0	1	0		
STODDARD	30		12	34.3%	35	35	0	0			91.5
TEXAS	27	21	10	32.3%	31	31	0	0			
WASHINGTON	37	13	18	58.1%	31	31	0	0			
WAYNE	17	10	5	33.3%	15		1	0			0.0%
SE TOTAL	952	649	369	36.2%	1,018	990	18	10			
BARRY	41	18	12	40.0%	30	30		0			
BARTON	14	13	2	13.3%	15			0			
BATES	17	7	6	46.2%	13	13	0	0		0	
BENTON	12	16	2	11.1%	18	18	0	0	(	0	0.0%
CAMDEN	25	11	20	64.5%	31	20	6	4		1	16.19
CEDAR	17	14	5	26.3%	19	17	0	2	(		10.5%
CHRISTIAN	58	36	36	50.0%	72	68	3	1	(	0	
DADE		4	2	33.3%	6	6	0	0	(		0.0%
DALLAS	19	15	11	42.3%	26	23	3	0	(		0.0%
DOUGLAS	16	12	5	29.4%	17	17	0	0	(		0.0%
GREENE	278	120	128	51.6%	248	185	36	27	(		10.99
HENRY	36	19	8	29.6%	27	27	0	0	(	(	0.0%
HICKORY	13		5	29.4%	17	15	2	0	(		0.09
JASPER	117		38	29.9%	127	112	14	1	(		0.89
ACLEDE	39		15	46.9%	32	27	3	2		(	6.39
AWRENCE	31		13	33,3%	39	37	0	2	(		5.19
MCDONALD	29		17	68.0%			2	1	(	(	4.09
MILLER	22			-			0	0	(		0.09
MONITEAU	10						4	0	(		0.09
MORGAN	19							0		(	5.39
NEWTON	28					40	3	0	(		0.09
OZARK	17							0			0.09
POLK	23							0			0.09
ST CLAIR	-							0	(		0.09
STONE	2							0			
TANEY	69							2			
VERNON	26							0			
	36							0			
WEBSTER	2							0			
WRIGHT						A Comment of the Comm		42			
SW TOTAL	1,066							0			
CLAY	97							35			
JACKSON	874							33			
PLATTE								20			
JEFFERSON											
ST CHARLES											
ST LOUIS COUNTY				The second secon							
	496	400				and the same of th	The second second				
ST LOUIS CITY STL TOTAL											4 60
KC TOTAL JEFFERSO ST CHARL	ON .ES COUNTY	990 DN 143 LES 123 COUNTY 480	990 641  DN 143 84  LES 123 80  COUNTY 480 351  CITY 496 400	990 641 361  DN 143 84 67  LES 123 80 38  COUNTY 480 351 191  CITY 496 400 130	990 641 361 36.0%  DN 143 84 67 44.4%  LES 123 80 38 32.2%  COUNTY 480 351 191 35.2%  CITY 496 400 130 24.5%	990 641 361 36.0% 1,002  DN 143 84 67 44.4% 151  LES 123 80 38 32.2% 118  COUNTY 480 351 191 35.2% 542  CITY 496 400 130 24.5% 530	990 641 361 36.0% 1,002 881  DN 143 84 67 44.4% 151 145  LES 123 80 38 32.2% 118 108  COUNTY 480 351 191 35.2% 542 388  CITY 496 400 130 24.5% 530 426	990 641 361 36.0% 1,002 881 85  DN 143 84 67 44.4% 151 145 4  LES 123 80 38 32.2% 118 108 10  COUNTY 480 351 191 35.2% 542 388 119  CITY 496 400 130 24.5% 530 426 79	990 641 361 36.0% 1,002 881 85 36  DN 143 84 67 44.4% 151 145 4 2  LES 123 80 38 32.2% 118 108 10 0  COUNTY 480 351 191 35.2% 542 388 119 33  CITY 496 400 130 24.5% 530 426 79 19	990 641 361 36.0% 1,002 881 85 36 00 00 143 84 67 44.4% 151 145 4 2 00 00 00 00 00 00 00 00 00 00 00 00 0	990 641 361 36.0% 1,002 881 85 36 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

NOTE: GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 3
TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PAYMENTS
SEPTEMBER 2004

		CHILD ONLY I	EVELIDY	The second secon	ASSISTANCE	TOTAL	TOTAL	GA	FP
		CHILD ONLY FAMILIES	EXEMPT FAMILIES	ONE PARENT FAMILIES	TWO PARENT FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	FAMILIES	PAYMENTS
NW REGION	ANDREW	14	3	16	5	38	\$8,533	PAMILIES 2	\$12
N	ATCHISON	10	2	15	O	27	\$5,350	0	\$
	BUCHANAN	160	53	414	76	703	\$169,899	2	\$28
	CALDWELL	12	3	27	5	47	\$12,265	2	\$21
	CARROLL	23	6	28	8	65	\$15,144	2	\$26
	CASS	94	33	294	41	462	\$110,864	4	\$74
	CHARITON	10	7	24	5	46	\$11,719	0	\$
	CLINTON	17		65	7	97	\$23,229	1	\$15
	COOPER	23	8	60	9	100	\$24,266	2	\$14
	DAVIESS	6	1	17	0	24	\$5,715	Ō	\$
	DE KALB	12	9	21	2	44	\$10,268	0	\$
	GENTRY	6	1	10	1	18	\$3,876	1	\$13
	GRUNDY	20	4	25	2	51	\$11,552	1	\$70
	HARRISON	19	7	29	8	63	\$13,978	1	\$13
	HOLT	6	1	10	3	20	\$4,585	0	\$(
	JOHNSON	47	14	150	19	230	\$52,171	2	\$20
	LAFAYETTE	34	29	140	14	217	\$52,372	0	\$0
	LINN	25	5	30	5	65	\$13,801	4	\$49
	LIVINGSTON	11	4	40	4	59	\$13,636	0	\$0
	MERCER	13	0	7	4	24	\$5,117	1	\$12
	NODAWAY	8	1	26	1	36	\$7,889	0	\$0
	PETTIS	114	8	186	37	345	\$78,414	2	\$290
	PUTNAM	6	3	8	3	20	\$4,520	2	\$194
	RAY	30	7	105	22	164	\$41,621	1	\$69
	SALINE	51	6	179	20	256	\$61,026	3	\$257
	SULLIVAN	6	5	14	3	28	\$6,384	- 1	\$207
	WORTH	0	1	3	1	5	\$1,333	0	\$0
	NW TOTAL	777	229	1,943	305	3,254	\$769,527	34	\$4,112
NE REGION	ADAIR	18	4	61	10	93	\$21,862	3	\$476
	AUDRAIN	39	16	121	19	195	\$46,436	6	\$484
	BOONE	213	46	643	45	947	\$221,297	8	\$734
	CALLAWAY	55	19	152	28	254	\$57,715	0	\$0
	CLARK	10	3	31	12	56	\$13,441	1	\$112
	COLE	76	14	194	15	299	\$70,085	2	\$138
	FRANKLIN	62	30	199	21	312	\$73,828	6	\$784
	GASCONADE	8	3	-28	5	44	\$10,156	1	\$69
	HOWARD	20	6	26	10	62	\$14,860	0	\$0
	KNOX	1		10	5	17	\$3,944	0	\$0
	LEWIS	10	4	17	1	32	\$6,671		\$76
	LINCOLN	79	23	89	4	195	\$44,470	0	\$(
	MACON	27	4	33	1	65	\$13,959	2	\$269
	MARION	75	18	154	23	270	\$62,230	1	\$138
	MONROE	11	1 4	22 44	1	35 64	\$7,275	1	\$69
	MONTGOMERY OSAGE	6	3	14	4	23	\$14,790	2	\$145
	PIKE	33	13	63	0	117	\$5,302	0	\$0
	RALLS	6	2	20	8	30	\$26,176	0	
	5.575777	58	13	142	21		\$6,670	3	\$414
	RANDOLPH	5	0	7	1	234	\$52,900	0	\$0
	SCHUYLER	5	1	6		13	\$2,812	1	\$145
	SCOTLAND SHELBY	9	- 1	17	6	14 31	\$3,176 \$6,967	0	\$69 \$69
	WARREN	28	11	67	8	114	\$26,396	1	\$138
	NE TOTAL	864	240	2,160	252	3,516	\$813,418	40	\$4,260
SE REGION	BOLLINGER	16	240	45	6	5,516	\$16,459	1	\$4,260
SE REGION	BUTLER	153	33	357	58	601	\$137,496	5	\$687
	CAPE GIRARDEAU	134	30	420	40	624	\$148,768	6	\$609
	CARTER	20	8	25	40	57	\$13,218	0	\$608
	CRAWFORD	52	19	136	18	225	\$53,782	2	\$125
	DENT	40	7	54	13	114	\$25,556	6	\$823
	DUNKLIN	258	70	420	72	820	\$191,432	13	\$1,774
	HOWELL	75	46	217	57	395	\$93,664	3	\$414

TABLE 3
TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PAYMENTS
SEPTEMBER 2004

		CHILD ONLY	EXEMPT	ONE PARENT	AND RESIDENCE OF THE PARTY OF T	TOTAL	TOTAL	GA	
	Mark San Control	FAMILIES	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	FAMILIES	PAYMENTS
SE REGION	IRON	37	9	61	8	115	\$26,786	0	\$0
-	MADISON	28	7	72	19	126	\$29,289	2	\$18
	MARIES	16	5	38	- 1	60	\$14,192	2	\$352
	MISSISSIPPI	80	18	249	36	383	\$86,499	7	\$87
	NEW MADRID	121	22	247	41	431	\$96,883	11	\$1,574
	OREGON	32	14	36	6	88	\$20,738	1	\$16
	PEMISCOT	171	36	297	38	542	\$127,985	15	\$1,933
	PERRY	16	3	40	10	69	\$15,381	0	\$(
	PHELPS	74	30	169	18	291	\$67,570	3	\$490
	PULASKI	52	11	122	5	190	\$41,759	0	Si
	REYNOLDS	16	7	32	10	65	\$15,953	2	\$194
	RIPLEY	58	17	105	30	210	\$47,748	0	\$(
	ST FRANCOIS	172	43	371	. 80	666	\$151,678	5	\$74
	STE GENEVIEVE	14	3	35	8	60	\$13,639	- 1	\$50
	SCOTT	173	43	346	51	613	\$138,011	21	\$2,150
		20	12	30	8	70	\$15,665	2	\$12
	SHANNON	74	26	123	24	247	\$57,441	3	\$42
	STODDARD		10.0	1				0	\$42
	TEXAS	49	28	107	28	212	\$50,485		T.
	WASHINGTON _	97	21	160	31	309	\$71,017	0	\$1
	WAYNE	57	14	71	4	146	\$33,015	5	\$49
	SE TOTAL	2,105	584	4,385	724	7,798	\$1,802,109	116	\$14,26
SW REGION	BARRY	62	26	168	29	285	\$68,646	3	\$37
	BARTON	27	9	103	31	170	\$39,944	0	\$
	BATES	30	10	55	12	107	\$25,141	0	\$
	BENTON	55	13	105	26	199	\$44,582	1	\$14
	CAMDEN	43	19	86	11	159	\$36,879	5	\$63
	CEDAR	40	11	84	24	159	\$35,730	1	\$7
	CHRISTIAN	53	20	155	26	254	\$58,253	0	\$
	DADE	11	4	30	4	49	\$11,707	Ō	\$
	DALLAS	34	24	49	17	124	\$29,284	0	\$
	DOUGLAS	25	13	59	16	113	\$26,612	1	\$5
	GREENE	344	114	987	102	1,547	\$358,006	12	\$1,36
	HENRY	48	22	110	17	197	\$43,295	6	\$71
	HICKORY	18	5	25	8	56	\$12,771	1	\$6
	JASPER	201	91	794	141	1,227	\$305,342	6	\$97
	LACLEDE	83	31	123	18	255	\$57,099	7	\$85
	LAWRENCE	67	29		33	286	\$67,557	0	\$
	MCDONALD	50	7	60	1.3.0	131	\$30,872	0	\$
	MILLER	67	10			142	\$30,786	0	\$
	MONITEAU	15	5		11	83	\$20,497	0	\$
	C 1 C 2 C C C C C C C C C C C C C C C C		8		10	158	\$35,861	0	\$
	MORGAN	44				300	\$73,085	3	\$34
	NEWTON	80	13				the state of the s		\$34
	OZARK	30	13			90	\$18,887	0	\$30
	POLK	56	19			189	\$43,856		
	ST CLAIR	30	6		12	89	\$18,872	1	\$6
	STONE	35	9			139	\$30,358	1	\$14
	TANEY	39	23		10	163	\$38,210	0	\$
	VERNON	44				174	\$40,450	1	\$14
	WEBSTER	37	20			159	\$36,139	2	\$12
	WRIGHT	39	32			218	\$52,920	2	\$11
	SW TOTAL	1,707	614	4,189	712	7,222	\$1,691,641	54	\$6,49
KC REGION	CLAY	175	34	441	45	695	\$165,290	9	\$1,00
	JACKSON	1,978	436	5,704	269	8,387	\$1,968,277	93	\$11,65
	PLATTE	50	12	164		246	\$58,913	6	\$75
	KC TOTAL	2,203	482	6,309		9,328	\$2,192,480	108	\$13,41
STL REGION	JEFFERSON	147	45			920	\$218,578	3	\$40
	ST CHARLES	181	36		35	886	\$208,297	13	\$1,24
	ST LOUIS COUNTY	1,478	186		126	6,114	\$1,454,007	77	\$9,75
	ST LOUIS CITY	2,208	299		265	8,863	\$2,122,813	54	\$6,55
	STL TOTAL	4,014	566			16,783	\$4,003,695	147	\$17,95
STATEWIDE S	SIE IOIME	11,670	2,715			47,901	\$11,272,870	499	\$60,49

TABLE 4
TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PERSONS RECEIVING CASH
SEPTEMBER 2004

	-1-5		TEMPORARY	the same of the sa	TOTAL	GAI	P
		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	TOTAL PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN
NW REGION	ANDREW	38	60	29	89	2	
	ATCHISON	27	41	17	58	0	
	BUCHANAN	703	1,231	621	1,852	2	
	CALDWELL	47	94	40	134	2	
	CARROLL	65	112	51	163	2	
	CASS	462	802	413	1,215	4	
	CHARITON	46	93	44	137	0	
	CLINTON	97	144	88	232	1	
	COOPER	100	171	86	257	2	
	DAVIESS	24	39	18	57	0	
	DE KALB	44	64	35	99	0	
	GENTRY	18	25	13	38	1	
	GRUNDY	51	83	33	116	1	
	HARRISON	63	100	53	153	1	
	HOLT	20	36	17	53	0	
	JOHNSON	230	382	202	584	2	
	LAFAYETTE	217	365	199	564	0	
	LINN	65	105	46	151	4	
	LIVINGSTON	59	91	52	143	0	
	MERCER	24	39	15	54	1	
	NODAWAY	36	58	29	87	0	
	PETTIS	345	627	269	896	2	
	PUTNAM	20	28	17	45	2	
	RAY	164	302	156	458	1	
		256	457	226	683	3	
	SALINE	28	44	25	69	1	
	SULLIVAN						
	WORTH	5	10	6	16	0	
E DEDION	NW TOTAL	3,254	5,603	2,800	8,403	34	
E REGION	ADAIR	93	161	85	246	3	
	AUDRAIN	195	348	175	523	6	
	BOONE	947	1,628	781	2,409	8	
	CALLAWAY	254	442	228	670	0	
	CLARK	56	102	58	160	1	
	COLE	299	549	238	787	2	
	FRANKLIN	312	551	274	825	6	
	GASCONADE	44	72	41	113	1	
	HOWARD	62	108	54	162	0	
	KNOX	17	31	21	52	0	
	LEWIS	32	50	23	73	1	
	LINCOLN	195	350	121	471	0	
	MACON	65	108	39	147	2	
	MARION	270	471	218	689	1	
	MONROE	35	55	25	80	1	
	MONTGOMERY	64	104	55	159	2	
	OSAGE	23	34	18	52	0	
	PIKE	117	204	92	296	0	
	RALLS	30	46	26	72	3	
	RANDOLPH	234	409	197	606	0	
	SCHUYLER	13	24	9	33	1	
	SCOTLAND	14	25	11	36	0	
	SHELBY	31	50	30	80	1	
	WARREN	114	211	95	306	1	
	NE TOTAL	3,516	6,133	2,914	9,047	40	
EREGION	BOLLINGER	69	126	60	186	1	
	BUTLER	601	1,034	508	1,542	5	
	CAPE GIRARDEAU	624	1,096	530	1,626	6	-
	CARTER	57	95	43	138	0	
	CRAWFORD	225	391	193	584	2	
	DENT	114	207	87	294	6	
	DUNKLIN	820	1,409	636	2,045	13	
	HOWELL	395	690	381	1,071	3	

TABLE 4
TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PERSONS RECEIVING CASH
SEPTEMBER 2004

			TEMPORARY	COLUMN TO SERVICE STATE OF THE PARTY OF THE	TOTAL	GAF	Р
		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN RECEIVING
SE REGION	IRON	115	202	87	289	0	
	MADISON	126	208	119	327	2	
	MARIES	60	104	45	149	2	1:
	MISSISSIPPI	383	609	339	948		2:
	NEW MADRID	431	746	352	1,098	11	
	OREGON	88	151	62 409	1,416	15	2
	PEMISCOT	542	1,007 113	64	177	0	
	PERRY	69	467	237	704	3	
	PHELPS	291 190	309	143	452	0	
	PULASKI	65	114	59	173	2	
	REYNOLDS	210	362	182	544	0	
	RIPLEY	666	1,070	575	1,645	5	1
	ST FRANCOIS	60	103	55	158	1	
	STE GENEVIEVE SCOTT	613	1,018	493	1,511	21	3
		70	110	58	168	2	
	SHANNON STODDARD	247	405	198	603	3	
	TEXAS	212	377	193	570	0	
	WASHINGTON	309	534	247	781	0	
	WAYNE	146	246	95	341	5	
	SE TOTAL	7,798	13,303	6,450	19,753	116	21
SW REGION	BARRY	285	532	253	785	3	
SW REGION	BARTON	170	293	175	468	0	
	BATES	107	191	89	280	0	
	BENTON	199	327	170	497	1	
	CAMDEN	159	264	128	392	5	
	CEDAR	159	263	143	406	1	
	CHRISTIAN	254	421	227	648	Ō	
	DADE	49	91	42	133	Ö	
	DALLAS	124	200	107	307	0	
	DOUGLAS	113	199	104	303	1	
	GREENE	1,547	2,621	1,311	3,932	12	2
	HENRY	197	329	167	496	6	1
	HICKORY	56	96	46	142	1	
	JASPER	1,227	2,209	1,171	3,380	6	1
	LACLEDE	255	433	191	624	7	1
	LAWRENCE	286	491	253	744	0	
	MCDONALD	131	230	95	325	0	
	MILLER	142	226	83	309	0	
	MONITEAU	83	132	80	212	0	
	MORGAN	158	265	124	389	0	
	NEWTON	300	556		807	3	
	OZARK	90	141	69	210	0	
	POLK	189	317	152	469	1	
	ST CLAIR	89	141	72	213	1	
	STONE	139	238		351	1	
	TANEY	163	279		413	0	
	VERNON	174	308	152	460	1	
	WEBSTER	159	286	138	424	2	
	WRIGHT	218	369	215	584	2 54	9
	SW TOTAL	7,222	12,448		18,703		1
KC REGION	CLAY	695	1,173	565	1,738	9	17
	JACKSON	8,387	14,979		21,669	93	17
	PLATTE	246	402	215	617	6	19
	KC TOTAL	9,328	16,554	7,470	24,024	108	18
STL REGION	JEFFERSON	920	1,551	840	2,391	3	
	ST CHARLES	886	1,507	740	2,247	13 77	14
	ST LOUIS COUNTY	6,114	10,411	4,765	15,176	54	14
	ST LOUIS CITY	8,863	16,007	6,924	22,931		26
	STL TOTAL	16,783 47,901	29,476 83,517	13,269 39,158	42,745 122,675	147 499	89

# TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF SEPTEMBER 30, 2004

		TOTAL	EDUCATION	VOC EDUC	Security			JOB	0.00	
		PERSONS	RELATED TO	AND	CWEP/	ON-THE-JOB	WAGE	SEARCH/	JOB	audens -
NW REGION	ANDREW	ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	SUPP	READINESS	ENTRY	OTHER
NEGION	ATCHISON	3	0	2	0			0 0	0	
	BUCHANAN	178	32	23	1			56		
	CALDWELL	17	3	4				0 11	33	4
	CARROLL	25	4	6	3			0 11	6	
	CASS	157	23	47	4			0 27	52	2
	CHARITON	14	0	1	3			0 2	9	
	CLINTON	37	4	10	2			0 8	9	
	COOPER	40	4	6	2			0 15	8	2
	DAVIESS	6	1	1	- 0			0 3	0	
	DE KALB	11	0	6	- 0			0 0	3	
	GENTRY	8	0	2	0			0 2	3	
	GRUNDY	18	1	10	- 0	100				
	HARRISON	27		4	0			0 6	8	
	HOLT	4	-	0	1				13	
	JOHNSON	105	14	42	2	-			0	
		70		42	- 0			24	49	
	LAFAYETTE	11	5	/		the second secon		19	40	
	LINN	22	1	3	0			/	5	
	LIVINGSTON	8	6					- 1.7	8	
	MERCER		0	0	0			3	4	
	NODAWAY	15	2	4	3			1	6	
	PETTIS	119	16	19	5				59	10
	PUTNAM	6	0	2	1				1	
	RAY	79	12	17	6				19	33
	SALINE	82	9	14	11	0			46	
	SULLIVAN	8		2	0	the second secon			3	
	WORTH	1	1	0	0	70			0	
	NW TOTAL	1,075	142	235	45		(	Commence of the commence of th	391	180
NE REGION	ADAIR	34	5	7	0		(		13	
	AUDRAIN	70	7	23	1				18	2
	BOONE	270	31	53	3				78	68
	CALLAWAY	62	6	10	0			24	17	10
	CLARK	27	0	7	1			and the second s	10	
	COLE	73	7	21	1	-	(		23	
	FRANKLIN	74	5	25	1	The state of the s	(	12	31	1:
	GASCONADE	8	0	2	0	and the second s		4	2	)(
	HOWARD	21	1	7	0			8	8	10
	KNOX	10	0	2	3			0	8	
	LEWIS	5	0	0	0			4	2	(
	LINCOLN	23	3	4	2		(	6	8	
	MACON	16	1	5	0	0	(	3	13	
	MARION	68	12	13	3	0	(	17	28	
	MONROE	4	1	0	0			3	0	- 2
	MONTGOMERY	18		2	0		(	- T	2	
	OSAGE	2	0	2	0		(	0	0	(
	PIKE	18	0	2	1		(		11	(
	RALLS	11	2	2	0	0	(	1	6	(
	RANDOLPH	63	7	20	1		(	14	23	4
	SCHUYLER	2	0	0	0	0	(	0	2	(
	SCOTLAND	4	0	1	1	0		2	Ö	
	SHELBY	11	2	3	0	0	(	5	4	(
	WARREN	35	4	3	2	0	(	17	9	(
	NE TOTAL	929	95	214	20	1		271	316	168
SE REGION	BOLLINGER	18	2	3	0	0		3	10	4
	BUTLER	171	18	21	1	0		61	78	7
	CAPE GIRARDEAU	249	44	90	9	0	(		84	
	CARTER	7	1	1	0		(		3	(
-	CRAWFORD	52	4	10	0				14	24
	DENT	26	4	7	0	0	C		10	0
	DUNKLIN	179	17	35	4	0	- 0		84	24
	HOWELL	119	15	30	10	the same of the sa	0		55	9

# TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF SEPTEMBER 30, 2004

		TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	WAGE	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
SE REGION	IRON	35	8	15	3	0		0 5	8	5
3-11-31-11	MADISON	74	18	7	1	0		0 12	28	25
	MARIES	10	0	4	0	0		0 1	6	0
	MISSISSIPPI	129	8	25	9	0		0 17	78	7
	NEW MADRID	120	19	25	11	0		0 16	61	5
	OREGON	13	3	4	1	0		0 1	5	0
-	PEMISCOT	148	16	19	4	0		0 32	52	36
	PERRY	23	7	4	0	0		0 1	6	5
	PHELPS	63	8	21	0			0 18	24	4
	PULASKI	48	2	6	0			0 10	17	19
	REYNOLDS	17	3	4	1	Ö		0 5	3	1
	RIPLEY	45	3	5	0			0 15	22	2
	ST FRANÇOIS	267	72	69	2			0 54	88	28
	STE GENEVIEVE	24	2	7	1	0		0 3	8	10
		164	28	20	1			0 57	62	34
	SCOTT		20	20	0			0 4	8	1
	SHANNON	13	10		1			-	26	e
	STODDARD	56	13	4		0			24	13
	TEXAS	61	2	13	11			- 10		16
	WASHINGTON	69	16	10	0				10	16
	WAYNE	23	0	2	0			0 13	7	
	SE TOTAL	2,223	334	463	70			0 483	881	289
SW REGION	BARRY	81	12	7	2			0 12	14	44
	BARTON	49	2	4	0	the second secon		0 11	20	13
	BATES	38	2	4	0			0 18	14	3
	BENTON	50	8	10	0			0 10	28	2
	CAMDEN	30	4	1	0	0	1	0 6	15	13
	CEDAR	44	0	7	2	0		0 13	18	6
	CHRISTIAN	59	5	16	1	0		0 20	22	
	DADE	14	2	3	0	0		0 3	1	7
	DALLAS	23	1	7	3	0		0 7	10	1
	DOUGLAS	21	5	6	4	Ö		0 8	7	
	GREENE	454	60	145	34	0		0 97	177	63
	HENRY	57	9	5	0	0		0 12	30	
	HICKORY	15	1	4	0			0 9	2	
	JASPER	370	25	93	3			0 81	97	108
	LACLEDE	57	8	6	0			0 18	30	12
	LAWRENCE	86	7	10	4			0 14	29	26
	MCDONALD	11	0	3	0			0 3	2	
	MILLER	23	1	2	0			0 8	6	
		37	6	7	0			0 8	1	23
	MONITEAU	55	3	4	0			0 18	19	15
	MORGAN	60	5		1			0 7	20	18
	NEWTON			18				0 4	10	- "
	OZARK	21	2	4	3					
	POLK	44		11	1	the state of the s		0 11	19	
	ST CLAIR	22	2	2	0			0 6	13	
	STONE	23	4	4	0			0 6	14	
	TANEY	25	2	6	0			0 9	11	
	VERNON	62	11	15	0			0 7	32	
	WEBSTER	42	3	15	- 1			0 8	19	9
	WRIGHT	55	6	4	3			0 25	15	11
	SW TOTAL	1,928	205	423	62			0 459	695	397
KC REGION	CLAY	229	53	60	26			0 54	47	28
	JACKSON	2,575	633	633	293			0 402	561	448
	PLATTE	102	24	33	9	0		0 21	23	3
	KC TOTAL	2,906	710	726	328	6		0 477	631	479
STL REGION	JEFFERSON	230	20	81	1	0		0 42	92	42
- In the second	ST CHARLES	206	28	74	17	0		0 41	69	20
	ST LOUIS COUNTY	1,483	121	682	3			0 221	507	181
	ST LOUIS CITY	2,888	352	1,032	23			0 677	739	243
	STL TOTAL	4,807	521	1,869	44			0 981	1,407	486
STATEWIDE	O'L TOTAL	13,868	and the second s	3,930	569			0 2,946	4,321	2,005





TABLE 5
TIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE
AS OF SEPTEMBER 30, 2004

UCATION	VOC EDUC				JOB		
ATED TO	AND	CWEP/	ON-THE-JOB	WAGE	SEARCH/	JOB	100
LOYMENT	TRAINING	AWEP	TRAINING	SUPP	READINESS	ENTRY	OTHER
8	15	3	0	0	5	8	5
18	7	1	0	0	12	28	25
0	4	0	0	0	1	6	0
8	25	9	0	0	17	78	7
19	25	11	0	0	16	61	5
3	4	1	0	0	1	5	0
16	19	4	0	0	32	52	36
7	4	0	0	0	1	6	5
8	21	0	0	0	18	24	4
2	6	0	0	0	10	17	19
3	4	1	0	0	5	3	1
3	5	0	0	0	15	22	2
72	69	2	0	0	54	88	28
2	7	1	0	0	3	8	10
28	20	1	0	0	57	62	34
1	2	0	0	0	4	8	1
13	4	1	0	0	12	26	6
2	13	11	0	0	15	24	13
16	10	0	0	0	21	10	16
0	2	0	0	0	13	7	3
334	463	70	0	0	483	881	289
12	7	2	0	0	12	14	44
2	4	0	0	0	11	20	13
2	4	0	0	0	18	14	3
8	10	0	0	0	10	28	2
4	10	0	0	0	6	15	13
0	7	2	o	0	13	18	6
5	16	1	0	0	20	22	5
	3	0	0	0		1	7
2	7	3	0	0	7	10	1
	1000	10.77					0
5	6	4	0	0		177	
60	145	34	0	0			63
9	5	0		0		30	5
1	4	0		0		2	1 1
25	93	3	0	0		97	108
8	6	0		0		30	12
7	10	4		0		29	26
0	3	0	0	0		2	5
1	2	0		0		6	7
6	7	0		0		1	23
3	4	0		0		19	15
5	18	1		0		20	18
2	4	3		0		10	1
9	11	1		0		19	1
2	2	0		0		13	1
4	4	0	0	0		14	1
2	6	0		0		11	1
11	15	0	2	0		32	1
3	15	1	0	0	8	19	3
6	4	3	0	0	25	15	11
205	123	62	2	n	459	695	397

#### TABLE 6 MEDICAID ELIGIBILITY SEPTEMBER 2004

	NUMBER OR AMOUNT SEP-2004	NUMBER OR AMOUNT AUG-2004	NUMBER OR AMOUNT JUL-2004	NUMBER OR AMOUNT SEP-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
and the state of t	3.00	1, 115 1/15	in grant		Section 1		TO PARTY DE
*** MC+/MAF/TMA/EXTENDED TMA APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING	10,386 8,737 2,100 4,417	11,124 8,085 1,950 5,050	9,370 7,461 1,790 4,109	1 6/2/2/2 16 - 27	-6.6% 8.1% 7.7% -12.5%	10.8% 17.1% 17.3% 7.5%	6.8% 10.5% 19.2% 8.7%
MC+ FAMILIES NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN	108,851 96,722 70,241 18,573 3,097	107,935 95,939 69,764 18,181 3,145	107,197 95,207 69,460 17,757 3,190	17,171	0.8% 0.8% 0.7% 2.2% -1.5%	1.5% 1.6% 1.1% 4.6% -2.9%	1.5% 1.4% 1.2% 8.2% 35.3%
MAF FAMILIES PARENTS/CARETAKERS CHILDREN	157,008 159,167 307,982	156,500 158,916 307,206	155,954 158,374 306,083	160,123	0.3% 0.2% 0.3%	0.7% 0.5% 0.6%	-3.0% -0.6% -3.3%
TMA FAMILIES PARENTS/CARETAKERS CHILDREN	13,779 19,386 25,744	13,844 19,138 25,944	13,577 18,729 25,438	12,977	1.3%	3.5%	48.6% 49.4% 56.0%
EXTENDED TMA FAMILIES PARENTS/CARETAKERS	946 1,146	918 1,155	907 1,142	1,843 2,425		THE STATE OF THE S	-48.7% -52.7%
TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED	280,584 179,699 522,359 8,533	279,197 179,209 520,179 9,779	517,135	175,525 519,345	0.3% 0.4%	0.8% 1.0%	0.1% 2.4% 0.6% 5.9%
*** NEWBORNS	14,837	14,698	14,468	15,200			-2.4%
*** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS	392 5	381 7	380 8	5	2.9% -28.6%	-37.5%	3.7% 0.0%
*** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH	3,069 2,176 929 8000 16,823 9,520	2,214 865 847 16,712 9,497	790 16,435	2,042 802 812 16,057 9,602	-1.7% 7.4% -5.5% 0.7% 0.2%	6.6% 7.0% 1.3% 2.4% -0.4%	-1.5% 4.8% -0.9%
*** GR-CASH  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED  MA-GR PERSONS  MA-GR PAYMENTS	2,070 227 1,652 3,649 3,222 3,231 \$0 223 5,150 \$0	268 1,700 3,511 3,246 3,255 \$0 256 5,239	1,944 257 1,536 3,404 3,199 3,208 \$0 218 5,295	1,717 233 1,643 2,749 3,295 3,306 \$0 267 6,591	-15.3% -2.8% 3.9% -0.7% -0.7% 0.0% -12.9% -1.7%	6.5% -11.7% 7.6% 7.2% 0.7% 0.7% 2.3% -2.7%	20.6% -2.6% 0.5% 32.7% -2.2% -2.3% 0.0% -16.5% -21.9%
*** REFUGEE  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  CASES  PERSONS  TOTAL PAYMENTS  CASES CLOSED	41 28 2 20 176 255 \$7,056	23 19 3 11 157 237 \$7,471	28 4 12 149 215 \$5,995	13 8 2 6 75 98 \$1,420	47.4% -33.3% 81.8% 12.1% 7.6% -5.6%	0.0% -50.0% -66.7% 18.1% 18.6% 17.7%	250.0% 0.0% 233.3% 134.7% 160.2% 396.9%

#### TABLE 6 MEDICAID ELIGIBILITY SEPTEMBER 2004

	NUMBER OR AMOUNT SEP-2004	NUMBER OR AMOUNT AUG-2004	NUMBER OR AMOUNT JUL-2004	NUMBER OR AMOUNT SEP-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
That are Galleria and a construction						A CONTRACTOR	
*** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS TOTAL PAYMENTS CASES CLOSED	136 18 85 173 828 \$324,571	125 12 117 144 831 \$324,551	107 12 102 149 831 \$324,149	97 14 102 167 837 \$321,325	8.8% 50.0% -27.4% 20.1% -0.4% 0.0% -26.3%	27.1% 50.0% -16.7% -0.4% 0.1% 27.3%	40.2% 28.6% -16.7% 3.6% -1.1% 1.0% 16.7%
	A MATTER OF LAN		C 301.00 0 1.18	12.0			
*** BLIND PENSION APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS TOTAL PAYMENTS CASES CLOSED	165 43 95 241 2,759 \$1,320,034 30	159 35 125 216 2,752 \$1,316,681 30	140 39 105 220 2,742 \$1,311,909 27	129 35 111 225 2,754 \$1,291,452 30	3.8% 22.9% -24.0% 11.6% 0.3% 0.0%	17.9% 10.3% -9.5% 9.5% 0.6% 0.6% 11.1%	27.9% 22.9% -14.4% 7.1% 0.2% 2.2% 0.0%
*** MEDICAL ASSISTANCE	A THE RESIDENCE OF THE PARTY OF		and the state of t	SHARW CORNE	OH -17 1 19	5 - 1 h	1 - 0 DESTRI
APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING SPENDDOWN PERSONS NON-SPENDDOWN PERSONS MA-WD NON-PREMIUM PERSONS MA-WD PREMIUM PERSONS CASES CLOSED	9,540 4,862 3,995 12,996 8,572 160,890 15,232 2,614 2,655	9,652 4,977 4,199 12,428 7,911 159,993 15,157 2,572 3,055	8,962 4,674 3,955 12,074 11,797 152,498 15,120 2,503 2,697	8,938 4,782 4,073 11,238 14,122 144,458 11,841 1,807 2,475	-1.2% -2.3% -4.9% 4.6% 8.4% 0.6% 0.5% 1.6% -13.1%	6.4% 4.0% 1.0% 7.6% -27.3% 5.5% 0.7% 4.4% -1.6%	6.7% 1.7% -1.9% 15.6% -39.3% 11.4% 28.6% 44.7% 7.3%
*** MACC	The state of the s	City and a second	25 CALIFORNIUS SAND	A CONTRACTOR OF THE PROPERTY OF	05	N	1+2/1/10/10/10/10/10 N
APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES *** NURSING CARE	268 197 0 70 127 79 36 1,234 3 465 766 285 0 84 201	249 201 0 78 123 69 46 1,260 3 468 789 226 0 73 153	306 232 1 96 135 52 67 1,228 3 440 785 172 0 58 114	249 197 0 72 125 65 75 1,109 3 401 705 151 1 68 82	7.6% -2.0% 0.0% -10.3% 3.3% 14.5% -21.7% -2.1% 0.0% -0.6% -2.9% 26.1% 0.0% 15.1% 31.4%	-12.4% -15.1% 0.0% -27.1% -5.9% 51.9% -46.3% 0.5% 0.0% 5.7% -2.4% 65.7% 0.0% 44.8% 76.3%	7.6% 0.0% 0.0% -2.8% 1.6% 21.5% -52.0% 11.3% 0.0% 16.0% 8.7% 0.0% 23.5% 145.1%
APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS RCF-II SNF-ICF TOTAL PAYMENTS RCF-II SNF-ICF CASES CLOSED	300 240 65 237 7,967 5,728 2,004 235 \$1,948,161 \$1,565,881 \$294,490 \$87,790 154	347 265 60 244 7,999 5,743 2,010 246 \$1,955,794 \$1,568,226 \$295,443 \$92,125	302 222 63 232 7,961 5,709 2,003 249 \$1,944,644 \$1,557,186 \$294,033 \$93,425	325 260 65 218 7.977 5,653 2,034 290 \$1,957,376 \$1,544,772 \$302,466 \$110,138 134	-13.5% -9.4% 8.3% -2.9% -0.4% -0.3% -4.5% -0.1% -0.1% -0.3% -4.7% -19.4%	-0.7% 8.1% 3.2% 2.2% 0.1% 0.3% 0.0% -5.6% 0.2% 0.6% 0.2% -6.0%	-7.7% -7.7% 0.0% 8.7% -0.1% 1.3% -1.5% -19.0% -0.5% 1.4% -2.6% -20.3% 14.9%

TABLE 6 MEDICAID ELIGIBILITY SEPTEMBER 2004

	NUMBER OR AMOUNT SEP-2004	NUMBER OR AMOUNT AUG-2004	NUMBER OR AMOUNT JUL-2004	NUMBER OR AMOUNT SEP-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** SSI ONLY	841	847	858	939	-0.7%	-2.0%	-10.4%
*** SSI-SP PERSONS TOTAL PAYMENTS	281 \$17,688	284 \$17,887	284 \$17,526	331 \$19,425	-1.1% -1.1%		-15.1% -8.9%
*** SP ONLY PERSONS TOTAL PAYMENTS	85 \$10,850	\$10,859	88 \$10,904	103 \$12,455	-1.2% -0.1%		-17.5% -12.9%
*** QMB  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  PERSONS  CASES CLOSED	1,273 654 533 606 4,687 197	1,188 646 477 537 4,853 289	1,031 587 427 496 5,516 232	100 2000	7,2% 1,2% 11.7% 12.8% -3.4% -31.8%	11.4% 24.8% 22.2%	19.0% 23.2% -0.7% 9.6% -40.9% -14.0%
	State of the last of	The Market County	Bill Wall to	11 12 12 12 12	W. Sayland	10 100	Carl Service
*** SLMB  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS PENDING  PERSONS  CASES CLOSED	731 264 448 333 6,954 151	641 220 369 324 7,022 175	576 204 343 284 7,316 164	597 201 397 302 8,235 187	14.0% 20.0% 21.4% 2.8% -1.0% -13.7%	29.4% 30.6% 17.3%	22.4% 31.3% 12.8% 10.3% -15.6% -19.3%
*** VENDOR CASES PERSONS CASES CLOSED	29,383 867	29,325 834	29,153 885	29,903 835	0.2% 4.0%		-1.7% 3.8%
*** PE FOR KIDS PERSONS	109	114	156	137	-4.4%	-30.1%	-20.4%

NOTE: NURSING CARE INCLUDES NC-GR AND NC-SAB ELIGIBLES AND PAYMENTS.

TABLE 7
MEDICAID ELIGIBILITY BY REGION FOR SEPTEMBER 2004

*** MC+/MAF/TMA/EXTENDED TMA	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
APPLICATIONS RECEIVED	1,099	1,162	1,807	2,511	4 900	4.00
APPLICATIONS APPROVED	925	982	1,607	2,030	1,820 1,554	1,98
APPLICATIONS REJECTED	204	219	341	472	429	43
APPLICATIONS PENDING	443	459	677	1,010	893	935
MC+	440	400	0//	1,010	693	93:
FAMILIES	10,427	11,821	17,584	25,937	17,632	25,450
NON-CHIP POVERTY CHILDREN	9,222	10,157	14,892	23,582	16,090	22,779
CHIP NO COST CHILDREN	6,778	7,779	10,742	16,588	11,306	17,048
CHIP CO-PAY CHILDREN	1,995	2,103	2,833	4,380	3,150	4,112
CHIP PREMIUM CHILDREN	346	321	541	664	539	686
MAF	540	521	541	004	555	- 000
FAMILIES	11,896	15,112	24,764	28,474	25,764	50,998
PARENTS/CARETAKERS	12,799	16,278	26,468	32,155	23,767	47,700
CHILDREN	23,019	29,092	47,446	55,055	51,018	102,352
TMA			.,,,,,,,,		01,010	102,002
FAMILIES	1,566	1,939	3,351	3,645	1,448	1,830
PARENTS/CARETAKERS	2,264	2,726	5,007	5,399	1,747	2,243
CHILDREN	3,028	3,588	6,328	6,984	2,756	3,060
EXTENDED TMA	217.5			0,000	2,100	0,000
FAMILIES	83	127	273	282	65	116
PARENTS/CARETAKERS	104	162	343	341	63	133
TOTAL MC+/MAF/TMA/ETMA						100
FAMILIES	23,972	28,999	45,972	58,338	44,909	78,394
PARENTS/CARETAKERS	15,167	19,166	31,818	37,895	25,577	50,076
CHILDREN	44,388	53,040	82,782	107,253	84,859	150,037
CASES CLOSED	918	1,006	1,718	1,998	1,387	1,506
** NEWBORNS	1,532	1,491	2,030	4,056	2,480	3,248
** BCCT						
PERSONS	49	28	95	64	57	99
PRESUMPTIVE ELIGIBILITY PERSONS	3	0	0	0	1	
** MC+ FOR PREGNANT WOMEN						
APPLICATIONS RECEIVED	354	357	402	743	581	632
APPLICATIONS APPROVED	242	268	352	526	339	449
APPLICATIONS REJECTED	107	80	82	208	264	188
APPLICATIONS PENDING	93	91	79	192	168	177
MC+ FOR PREGNANT WOMEN	1,781	2,021	2,664	4,286	2,538	3,533
EXTENDED WOMEN'S HEALTH	998	1,047	1,192	2,585	1,627	2,071
" GR-CASH						
APPLICATIONS RECEIVED	143	275	481	565	295	311
APPLICATIONS APPROVED	18	28	65	63	21	32
APPLICATIONS REJECTED	122	239	384	465	222	220
APPLICATIONS PENDING	229	458	691	961	537	773
CASES	181	351	605	649	456	980
PERSONS	181	352	605	651	461	981
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	25	24	53	51	29	41
MA-GR PERSONS	386	561	1,029	1,558	791	825
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0	\$0
** REFUGEE						
APPLICATIONS RECEIVED	0	3	0	0	24	14
APPLICATIONS APPROVED	0	- 1	0	0	22	5
APPLICATIONS REJECTED	0	1	0	0	1	0
APPLICATIONS PENDING	0	0	0	0	3	17
CASES	. 0	7	0	0	77	92
PERSONS	0	12	0	0	106	137
TOTAL PAYMENTS	\$0	\$680	\$0	\$0	\$2,566	\$3,810
CASES CLOSED	0	2	0	0	7	3
SUPPLEMENTAL AID TO BLIND		A				
APPLICATIONS RECEIVED	17	18	15	29	25	32
APPLICATIONS APPROVED	0	3	1	2	1	
APPLICATIONS REJECTED	9	11	15	18	9	23
APPLICATIONS PENDING	23	23	19	34	40	34
PERSONS	60	83	129	150	110	296
TOTAL PAYMENTS	\$22,749	\$31,511	\$50,357	\$57,960	\$42,198	\$119,796
	0	1	5	2	1	5

## TABLE 7 MEDICAID ELIGIBILITY BY REGION FOR SEPTEMBER 2004

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
** BLIND PENSION				0.1	20	30
APPLICATIONS RECEIVED	23	22	24	34	32 9	12
APPLICATIONS APPROVED	3	8	4	7	16	22
APPLICATIONS REJECTED	12	7	18	20	67	50
APPLICATIONS PENDING	27	26	27	44 465	473	829
PERSONS	292	287	413	\$222,735	\$226,540	\$396,612
TOTAL PAYMENTS	\$139,850	\$137,455	\$196,842	\$222,735	\$220,540	11
CASES CLOSED	5	3	3		9	
** MEDICAL ASSISTANCE	050	1 115	1,711	2,306	1,365	2.085
APPLICATIONS RECEIVED	958	1,115 585	989	1,090	681	1,009
APPLICATIONS APPROVED	508	459	724	969	564	894
APPLICATIONS REJECTED	385	1,415	1,978	2,835	1,975	3,617
APPLICATIONS PENDING	1,176 826	1,008	1,707	1,850	1,346	1,835
SPENDDOWN PERSONS		15,865	35,130	34,098	20,185	41,471
NON-SPENDDOWN PERSONS	14,141 1,653	1,959	4,781	4,067	1,186	1,586
MA-WD NON-PREMIUM PERSONS	293	389	644	646	241	401
MA-WD PREMIUM PERSONS	247	282	515	717	370	524
- CASES CLOSED	241	202	0.0			
MACC	30	46	31	26	53	82
APPLICATIONS RECEIVED	18	29	21	23	41	65
APPLICATIONS APPROVED  APPLICATIONS REJECTED	10	16	7	11	11	24
APPLICATIONS REJECTED  APPLICATIONS PENDING	2	0	4	0	5	25
PERSONS	36	117	150	175	281	475
CASES CLOSED	0	0	0	0	0	0
*** NURSING CARE						
APPLICATIONS RECEIVED	35	37	66	58	.40	64
APPLICATIONS RECEIVED	28	27	59	48	38	40
APPLICATIONS REJECTED	2	13	12	11	8	19
APPLICATIONS RESECTED  APPLICATIONS PENDING	20	31	52	42	20	72
PERSONS	750	976	1,871	1,518	1,072	1,780
RCF-II	464	721	1,375	1,133	728	1,307
RCF-I	262	226	445	366	264	441
SNF-ICF	24	29	51	19	80	32
TOTAL PAYMENTS	\$166,122	\$236,987	\$462,190	\$373,237	\$268,271	\$441,354
RCF-II	\$120,119	\$193,989	\$376,945	\$311,943	\$199,853	\$363,032
RCF-I	\$37,326	\$32,320	\$66,059	\$54,037	\$38,701	\$66,047
SNF/ICF	\$8,677	\$10,678	\$19,186	\$7,257	\$29,717	\$12,275
CASES CLOSED	19	26	28	36	15	
*** SSI ONLY	58	52	241	125	51	314
*** SSI-SP						
PERSONS	24	27	84	58	24	64
TOTAL PAYMENTS	\$1,398	\$1,120	\$5,594	\$4,436	\$1,349	\$3,79
*** SP ONLY						
PERSONS	8	6				
TOTAL PAYMENTS	\$1,464	\$200	\$1,597	\$2,631	\$3,696	\$1,262
*** QMB						
APPLICATIONS RECEIVED	170	168				
APPLICATIONS APPROVED	91					
APPLICATIONS REJECTED	74					
APPLICATIONS PENDING	66					
PERSONS	506					
CASES CLOSED	12	16	45	53	30	4
*** SLMB					-	0.0
APPLICATIONS RECEIVED	120					
APPLICATIONS APPROVED	33					
APPLICATIONS REJECTED	89					
APPLICATIONS PENDING	47					
PERSONS	738					
CASES CLOSED	18	22	42	35	18	1
*** VENDOR CASES					425	0.00
PERSONS	3,924					
CASES CLOSED	107	112	151	168	122	2 20
*** PE FOR KIDS						

	NW ANDREW	NW ATCHISON	NW BUCHANAN	NW CALDWELL	NW CARROLL
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	24	10	245	22	20
APPLICATIONS APPROVED	27	8	203	16	14
APPLICATIONS REJECTED	3	1	32	5	
APPLICATIONS PENDING	6	3	83	9	13
MC+	202	440	4.000	405	050
FAMILIES	283	116	1,666	185	250
NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN	194	80 105	1,564	145	207
CHIP NO COST CHILDREN	65	18	246	43	5
CHIP PREMIUM CHILDREN	11	4	41	11	13
MAF		-			'`
FAMILIES	185	160	2,405	215	316
PARENTS/CARETAKERS	207	174	2,542	262	351
CHILDREN	345	296	4,657	452	622
TMA					
FAMILIES	29	3	237	37	46
PARENTS/CARETAKERS	36	9	309	56	67
CHILDREN	53	7	457	88	79
EXTENDED TMA				See 12 to 12 7	
FAMILIES	1	1	14	3	
PARENTS/CARETAKERS	1	0	21	4	4
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	498	280	4,322	440	616
PARENTS/CARETAKERS	244	183	2,872	322	422
CHILDREN	912	510	7,997	899	1,148
CASES CLOSED	21	9	134	21	18
*** NEWBORNS	44	.17	266	32	22
*** BCCT	0	0	21	1	
PERSONS PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	
*** MC+ FOR PREGNANT WOMEN	U	0		0	
APPLICATIONS RECEIVED	5	3	77	4	
APPLICATIONS APPROVED	8	3	52	2	
APPLICATIONS REJECTED	0	0	14	1	2
APPLICATIONS PENDING	0	0	19	2	
MC+ FOR PREGNANT WOMEN	48	30	361	28	38
EXTENDED WOMEN'S HEALTH	22	10	177	29	9
*** GR-CASH					
APPLICATIONS RECEIVED	3	4	6	- 1	
APPLICATIONS APPROVED	2	0	1	0	
APPLICATIONS REJECTED	3	2	10	1	2
APPLICATIONS PENDING	7	3	13	2	7
CASES	5	3	37	2	
PERSONS	5	3	37	2	5
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	53	0	20
MA-GR PERSONS	\$0	\$0	\$0	\$0	\$0
MA-GR TOTAL PAYMENTS *** REFUGEE		20	\$0	Φ0	Φt.
APPLICATIONS RECEIVED	0	0	0	0	C
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	C
PERSONS	0	0	0	0	C
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	.0	4	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	3	0	0
APPLICATIONS PENDING	0	1	5	0	
PERSONS	2	0	16	3	2
TOTAL PAYMENTS	\$770	\$0	\$5,924	\$1,145	\$906

	NW ANDREW	NW ATCHISON	NW BUCHANAN	NW CALDWELL	NW CARROLL
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	7	0	
APPLICATIONS APPROVED	0	0	2	0	
APPLICATIONS REJECTED	0	0	2	0	
APPLICATIONS PENDING	1	1	8	0	
PERSONS	14	2	70	2	
TOTAL PAYMENTS	\$6,706	\$958	\$33,521	\$958	\$3,832
CASES CLOSED	0	- 0	1	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	20	16	178	14	2
APPLICATIONS APPROVED	6	8	114	5	
APPLICATIONS REJECTED	9	3	77	10	
APPLICATIONS PENDING	38	16	232	10	3
SPENDDOWN PERSONS	14	12	160	18	1
NON-SPENDDOWN PERSONS	318	216	2,933	258	35
MA-WD NON-PREMIUM PERSONS	19	28	276	29	5
MA-WD PREMIUM PERSONS	4	2	51	5	
CASES CLOSED	4	- 1	51	3	
*** MACC					
APPLICATIONS RECEIVED	0	0	30	0	
APPLICATIONS APPROVED	0	0	18	0	
APPLICATIONS REJECTED	0	0	10	0	
APPLICATIONS PENDING	0	0	2	0	
PERSONS	1	9	19	0	
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	7	1	
APPLICATIONS APPROVED	0	0	2	1	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	7	0	
PERSONS	6	1	199	5	
RCF-II	5	- 1	129	- 5	
RCF-I	1	0	70	0	
SNF-ICF	0	0	0	0	
TOTAL PAYMENTS	\$1,372	\$156	\$39,649	\$1,356	\$1,19
RCF-II	\$1,316	\$156	\$30,452	\$1,356	\$1,04
RCF-I	\$56	\$0	\$9,197	\$0	\$15
SNF/ICF	\$0	\$0	\$0	\$0	\$
CASES CLOSED	0	0	9	0	
*** SSI ONLY	1	0	12	0	
*** SSI-SP					
PERSONS	0	0	7	0	
TOTAL PAYMENTS	\$0	\$0	\$310	\$0	\$23
*** SP ONLY					
PERSONS	0		1	- 1	
TOTAL PAYMENTS	\$0	\$330	\$42	\$479	\$
*** QMB					
APPLICATIONS RECEIVED	1	3	10	1	
APPLICATIONS APPROVED	1	0	10	1	
APPLICATIONS REJECTED	0	1	5	3	
APPLICATIONS PENDING	0	2	4	1	
PERSONS	15	6	105	10	
CASES CLOSED	0	0	6	1	
*** SLMB					
APPLICATIONS RECEIVED	0	2	5	3	
APPLICATIONS APPROVED	0	1	4	3	
APPLICATIONS REJECTED	0	0	1	1	
APPLICATIONS PENDING	. 0	1	0	0	
PERSONS	15	15	110	10	2
CASES CLOSED	0	0	2	0	
*** VENDOR CASES	- 1 - 17		1		
PERSONS	114	60	463	53	7
CASES CLOSED	5	0	11	1	
*** PE FOR KIDS					
PERSONS	0	0	0	0	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2004

	NW CASS	NW CHARITON	NW CLINTON	NW COOPER	NW DAVIESS
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	133	14	32	34	1
APPLICATIONS APPROVED	116	10	16	20	-10
APPLICATIONS REJECTED	20	1	10	10	
APPLICATIONS PENDING	76	5	15	12	
MC+				371	
FAMILIES	1,379	163	340	349	166
NON-CHIP POVERTY CHILDREN	1,164	127	280	324	177
CHIP NO COST CHILDREN	926	125	259	207	102
CHIP CO-PAY CHILDREN	343	34	67	53	24
CHIP PREMIUM CHILDREN	56	6	7	24	
MAF FAMILIES	1,711	167	300	254	200
PARENTS/CARETAKERS	1,704	197	341	351 369	202
CHILDREN	3,232	337	600	667	460
TMA	3,232	337	600	007	400
FAMILIES	154	2	10	43	38
PARENTS/CARETAKERS	226	9	11	67	61
CHILDREN	294	4	18	94	86
EXTENDED TMA	204	7		34	00
FAMILIES	17	1	1	2	
PARENTS/CARETAKERS	23	Ö	1	4	2
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	3,261	333	651	745	407
PARENTS/CARETAKERS	1,953	206	353	440	316
CHILDREN	6,015	633	1,231	1,369	858
CASES CLOSED	81	10	25	30	20
*** NEWBORNS	112	33	54	53	31
*** BCCT	770				
PERSONS	4	1	1	0	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	(
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	41	2	- 11	6	
APPLICATIONS APPROVED	26	2	7	4	
APPLICATIONS REJECTED	18	1	- 1	2	
APPLICATIONS PENDING	12	0	4	1	
MC+ FOR PREGNANT WOMEN	193	30	55	41	28
EXTENDED WOMEN'S HEALTH	119	17	49	33	16
*** GR-CASH					
APPLICATIONS RECEIVED	23	2	0	4	
APPLICATIONS APPROVED	3	0	0	0	
APPLICATIONS REJECTED	11	0	1	6	
APPLICATIONS PENDING	25	3	2	12	
CASES	13	1	1	10	3
PERSONS	13	1	1	10	3
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	0	1	2
MA-GR PERSONS	42	6	1	12	9
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE		-			
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	0
	0	0	0		
CASES	0	0	0	0	0
PERSONS TOTAL PAYMENTS	\$0	\$0	\$0	0 \$0	\$0
CASES CLOSED	90	90	0	20	30
*** SUPPLEMENTAL AID TO BLIND	- 0	0	U	U	
APPLICATIONS RECEIVED	1	0	2	0	
APPLICATIONS RECEIVED  APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS REJECTED  APPLICATIONS PENDING	2	0	2	0	0
PERSONS	5	0	0	0	
TOTAL PAYMENTS	\$1,709	\$0	\$0	\$0	\$1,338
CASES CLOSED	0	0	0	0	\$1,550

	NW CASS	NW CHARITON	NW CLINTON	NW COOPER	NW DAVIESS
** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	3	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	1	1_	
APPLICATIONS PENDING	2	0	2	1	
PERSONS	28	3	6	7	04.40
TOTAL PAYMENTS	\$13,412	\$1,437	\$2,874	\$3,353	\$1,43
CASES CLOSED	0	0	0	0	
" MEDICAL ASSISTANCE	1.00				
APPLICATIONS RECEIVED	117	12	29	33	
APPLICATIONS APPROVED	53	- 6	14	12	
APPLICATIONS REJECTED	40	7	12	16	
APPLICATIONS PENDING	121	17	47	53	
SPENDDOWN PERSONS	69	17	20	13	1
NON-SPENDDOWN PERSONS	1,183	298	302	382	20
MA-WD NON-PREMIUM PERSONS	144	17	16	104	
MA-WD PREMIUM PERSONS	34	2	3	22	
CASES CLOSED	26	2	7	6	
** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	0	0	0	
CASES CLOSED	0	0	0	0	
" NURSING CARE				-	
APPLICATIONS RECEIVED	2	0	0	0	
APPLICATIONS APPROVED	5	0	0	0	
APPLICATIONS REJECTED	0	1	0	0	
APPLICATIONS PENDING	1	0	0	0	
PERSONS	64	7	2	10	
RCF-II	54	5	1	6	
RCF-I	7	2	1	4	
SNF-ICF	3	0	0	0	
TOTAL PAYMENTS	\$17,354	\$1,639	\$315	\$1,948	\$66
RCF-II	\$15,092	\$1,327	\$292	\$1,418	\$51
RCF-I	\$1,092	\$312	\$23	\$530	\$15
SNF/ICF	\$1,170	\$0	\$0	\$0	\$
CASES CLOSED	2	1	0	0	
SSI ONLY	2	2	0	0	
*** SSI-SP	-		0	0	
PERSONS	6504	\$45	0 \$0	\$0	\$1
TOTAL PAYMENTS	\$501	Φ45	\$0	Φ0	41
*** SP ONLY	4	0	0	0	
PERSONS	\$19	\$0	\$0	\$0	\$
TOTAL PAYMENTS	\$19	φυ	φ0	40	Ψ
	12	3	6	3	
APPLICATIONS RECEIVED	5	1	0	1	
APPLICATIONS APPROVED	2	3	4	0	
APPLICATIONS REJECTED	8	0	2	5	
APPLICATIONS PENDING	52	11	5	13	
PERSONS	1	0	0	0	
CASES CLOSED	-	- 0	-	- 0	
*** SLMB	6	0	0	1	
APPLICATIONS RECEIVED	5	1	0	0	
APPLICATIONS APPROVED	5	0	0	0	
APPLICATIONS REJECTED		0	1	4	
APPLICATIONS PENDING	5 93	13	14	24	
PERSONS			0	0	
CASES CLOSED	2	0	0	0	
** VENDOR CASES	400	494	450	100	3
PERSONS	463	134	156	128	
CASES CLOSED	18	3	- 1	3	
** PE FOR KIDS					

	NW DE KALB	NW GENTRY	NW GRUNDY	NW HARRISON	NW HOLT
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	16	12	18	20	14
APPLICATIONS APPROVED	16	7	18	15	10
APPLICATIONS REJECTED	2	1	1	7	0
APPLICATIONS PENDING	5	6	6	8	7
MC+ FAMILIES	208	155	226	000	2.49
NON-CHIP POVERTY CHILDREN	157	132	226 187	232	117
CHIP NO COST CHILDREN	174	99	160	130	71 95
CHIP CO-PAY CHILDREN	46	30	37	45	44
CHIP PREMIUM CHILDREN	5	12	10	16	4
MAF			- 10	10	
FAMILIES	198	80	259	202	102
PARENTS/CARETAKERS	219	94	303	235	111
CHILDREN	386	154	501	395	208
TMA					
FAMILIES	12	31	53	37	9
PARENTS/CARETAKERS	15	47	80	60	11
CHILDREN	20	66	100	62	23
EXTENDED TMA					
FAMILIES	0	1	5	5	1
PARENTS/CARETAKERS	0	2	6	5	
TOTAL MC+/MAF/TMA/ETMA	440	007	540		
FAMILIES	418	267	543	476	229
PARENTS/CARETAKERS	234 788	143 493	389	300	123
CHILDREN CASES CLOSED	10	8	995	859	445 14
*** NEWBORNS	34	23	32	16 36	26
*** BCCT	54	20	- 52	30	20
PERSONS	1	1	0	1	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	Ö	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	5	3	4	11	6
APPLICATIONS APPROVED	3	1	5	7	5
APPLICATIONS REJECTED	0	0	0	4	0
APPLICATIONS PENDING	1	2	0	3	2
MC+ FOR PREGNANT WOMEN	22	19	41	37	24
EXTENDED WOMEN'S HEALTH	19	11	15	26	14
*** GR-CASH			-		
APPLICATIONS RECEIVED	0	0	2	3	1
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	2	5	5	3 2
CASES	6	1	1	1	0
PERSONS	6	1	1	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	3	0	0	0	0
MA-GR PERSONS	4	2	7	17	3
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					x
APPLICATIONS RECEIVED	0	0	1 0	0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS REJECTED  APPLICATIONS PENDING	0	0	1	0	0
PERSONS	2	1	2	0	1
TOTAL PAYMENTS	\$617	\$307	\$888	\$0	\$449
CASES CLOSED	0	0	0	0	0

	NW DE KALB	NW GENTRY	NW GRUNDY	NW HARRISON	NW HOLT
** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	1	1	
APPLICATIONS APPROVED	0	0	1	0	
APPLICATIONS REJECTED	0	0	0	1	
APPLICATIONS PENDING	1	0	0	0	
PERSONS	6	4	3	5	
TOTAL PAYMENTS	\$2,874	\$1,916	\$1,428	\$2,395	\$95
CASES CLOSED	1	0	0	0	
** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	15	8	23	23	
APPLICATIONS APPROVED	9	9	12	15	
APPLICATIONS REJECTED	2	1	8	11	
APPLICATIONS PENDING	15	11	35	19	
SPENDDOWN PERSONS	26	14	15	30	
NON-SPENDDOWN PERSONS	314	219	396	335	1:
MA-WD NON-PREMIUM PERSONS	15	32	81	53	
MA-WD PREMIUM PERSONS	3	- 5	12	13	
CASES CLOSED	5	4	8	4	
** MACC					
APPLICATIONS RECEIVED	0	0	0	0	000
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0		
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	0	2	0	
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	3	1	2	1	
APPLICATIONS APPROVED	2	0	0	1	
APPLICATIONS REJECTED	0	0	1	0	
APPLICATIONS PENDING	2	1	2	0	
PERSONS	31	2	20	9	
RCF-II	25	2	9	3	
RCF-I	6	0	10	0	
SNF-ICF	0		\$2.704	\$1,712	
TOTAL PAYMENTS	\$8,236	\$584	\$3,701	\$776	
RCF-II	\$7,300	\$584	\$2,103	\$936	
RCF-I	\$936	\$0	\$1,306	\$936	
SNF/ICF	\$0	\$0	\$292	0	
CASES CLOSED	0	0	- 1	1	
*** SSI ONLY	1	2	2		
*** SSI-SP	-	-	0	2	
PERSONS	0	0 \$0	\$0	\$24	
TOTAL PAYMENTS	\$0	\$U	20	Φ24	
*** SP ONLY	0	0	0	0	
PERSONS	\$0	\$0	\$0	\$0	
TOTAL PAYMENTS	\$0	40	90	ΨΟ	
*** QMB		0	0	8	
APPLICATIONS RECEIVED	2	0	0	5	
APPLICATIONS APPROVED	1	0	0	1	
APPLICATIONS REJECTED	0	0	0	2	
APPLICATIONS PENDING	8	11	7	10	
PERSONS	1	0	0	0	
CASES CLOSED		9			
** SLMB	0	0	0	6	
APPLICATIONS RECEIVED	0	0	0	1	
APPLICATIONS APPROVED	0	0	0	4	
APPLICATIONS REJECTED	0	0	0	2	
APPLICATIONS PENDING			22	12	
PERSONS	21	5	0	0	
CASES CLOSED	0	1	0	U	
** VENDOR CASES		64	100	420	
PERSONS	68	94	123	129	
CASES CLOSED	2	2	- 1	6	
*** PE FOR KIDS	0	0	0	0	

	NW JOHNSON	NW LAFAYETTE	NW LINN	NW LIVINGSTON	NW MERCER
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	91	49	24	30	
APPLICATIONS APPROVED	80	62	20	26	(
APPLICATIONS REJECTED	27	7	4	4	
APPLICATIONS PENDING MC+	3/	21	10	6	
FAMILIES	698	615	301	315	62
NON-CHIP POVERTY CHILDREN	622	554	269	285	67
CHIP NO COST CHILDREN	480	388	186	202	43
CHIP CO-PAY CHILDREN	111	144	73	65	7
CHIP PREMIUM CHILDREN	9	13	9	9	C
MAF					
FAMILIES	867	730	324	319	82
PARENTS/CARETAKERS	957	835	367	367	89
CHILDREN	1,622	1,397	647	633	154
TMA	5.0				
FAMILIES	130	84	60	74	9
PARENTS/CARETAKERS	198	108	94	103	13
CHILDREN	238	176	122	148	20
EXTENDED TMA				-	
FAMILIES	1 2	0	3	3	1
PARENTS/CARETAKERS	- 2	U	- 2	4	2
TOTAL MC+/MAF/TMA/ETMA FAMILIES	1,696	1,429	688	711	154
PARENTS/CARETAKERS	1,157	943	463	474	104
CHILDREN	3,082	2,672	1,306	1,342	291
CASES CLOSED	72	41	25	24	3
*** NEWBORNS	140	99	57	56	17
··· BCCT				500	
PERSONS	4	2	2	0	Ò
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	39	16	7	8	0
APPLICATIONS APPROVED	15	19	5	7	.0
APPLICATIONS REJECTED	15	6	1	1	0
APPLICATIONS PENDING	14	4	3	2	0
MC+ FOR PREGNANT WOMEN	127	107	48	56	11
EXTENDED WOMEN'S HEALTH	91	52	28	27	11
*** GR-CASH	14	20	6	3	1
APPLICATIONS RECEIVED  APPLICATIONS APPROVED	0	3	0	2	0
APPLICATIONS REJECTED	9	7	4	5	0
APPLICATIONS PENDING	15	29	7	6	2
CASES	12	23	3	6	0
PERSONS	12	23	3	6	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	3	0	1	0
MA-GR PERSONS	24	33	20	13	2
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	90	90
*** SUPPLEMENTAL AID TO BLIND		· ·		9	
APPLICATIONS RECEIVED	2	1	0	1	2
APPLICATIONS APPROVED	0	0	0	Ö	0
APPLICATIONS REJECTED	1	1	0	0	0
APPLICATIONS PENDING	2	1	1	2	2
PERSONS	6	4	6	0	0
TOTAL PAYMENTS	\$1,982	\$1,916	\$1,849	\$0	\$0
CASES CLOSED	0	0	0	0	0

	JOHNSON	NW LAFAYETTE	NW LINN	NW LIVINGSTON	NW MERCER
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	1	0	1	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	3	1	0	0	
APPLICATIONS PENDING	- 1	- 1	1	2	
PERSONS	15	16	6	13	
TOTAL PAYMENTS	\$7,185	\$7,664	\$2,874	\$6,227	\$479
CASES CLOSED	. 0	0	0	1	(
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	59	69	33	35	
APPLICATIONS APPROVED	23	26	20	16	
APPLICATIONS REJECTED	30	23	5	12	
APPLICATIONS PENDING	78	79	32	35	+ 1
SPENDDOWN PERSONS	47	44	25	25	10
NON-SPENDDOWN PERSONS	813	797	479	471	143
MA-WD NON-PREMIUM PERSONS	106	101	64	78	10
MA-WD PREMIUM PERSONS	14	10	11	13	
CASES CLOSED	12	10	7	8	
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	. (
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	0	0	0	(
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	1	0	3	1	(
APPLICATIONS APPROVED	1	1	2	- 1	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	1	0	1	1	
PERSONS	30	11	29	68	17
RCF-II	11	4	19	46	1
RCF-I	19	7	10	5	
SNF-ICF	0	0	0	17	
TOTAL PAYMENTS	\$5,647	\$1,945	\$6,992	\$18,317	\$4,12
RCF-II	\$2,944	\$1,000	\$5,432	\$11,258	\$3,20
RCF-I	\$2,703	\$945	\$1,560	\$780	\$916
SNF/ICF	\$0	\$0	\$0	\$6,279	\$0
CASES CLOSED	0	0	0	- 1	
*** SSI ONLY	3	2	0	3	
*** SSI-SP					
PERSONS	0	4	0	0	
TOTAL PAYMENTS	\$0	\$150	\$0	\$0	\$(
*** SP ONLY					
PERSONS	0	- 1	0	2	
TOTAL PAYMENTS	\$0	\$34	\$0	\$539	\$1
*** QMB					
APPLICATIONS RECEIVED	12	11	17	12	
APPLICATIONS APPROVED	10	9	7	4	
APPLICATIONS REJECTED	3	1	11	3	
APPLICATIONS PENDING	4	1	3	8	
PERSONS	22	17	9	21	
CASES CLOSED	0	0	0	0	
*** SLMB					
APPLICATIONS RECEIVED	- 11	4	18	12	
APPLICATIONS APPROVED	1	1	3	3	
APPLICATIONS REJECTED	11	3	17	4	
APPLICATIONS PENDING	3	1	2	7	
PERSONS	31	27	38	40	
CASES CLOSED	1	1	2	0	
*** VENDOR CASES					
PERSONS	203	311	101	144	
CASES CLOSED	7	5	5	4	
*** PE FOR KIDS					
PERSONS	0	2	0	4	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2004

	NW NODAWAY	NW PETTIS	NW PUTNAM	NW RAY	NW SALINE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	30	93	13	48	59
APPLICATIONS APPROVED	25	93	8	33	39
APPLICATIONS REJECTED	- 11	21	2	10	15
APPLICATIONS PENDING	4	42	6	23	25
MC+	200	000		- 110	
FAMILIES	290 228	990	141	418	508
NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN	199	935 540	124 82	398 244	450
CHIP CO-PAY CHILDREN	67	171	21	80	296 74
CHIP PREMIUM CHILDREN	5	15	9	20	17
MAF		- 10	-	20	
FAMILIES	180	1,096	138	422	613
PARENTS/CARETAKERS	216	1,138	171	434	605
CHILDREN	346	2,170	250	826	1,168
TMA					
FAMILIES	32	176	18	95	110
PARENTS/CARETAKERS	40	268	30	133	165
CHILDREN	54	360	45	141	208
EXTENDED TMA					
FAMILIES	1	8	1	3	5
PARENTS/CARETAKERS	1	7	2	5	- 5
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	503	2,270	298	938	1,236
PARENTS/CARETAKERS	257	1,413	203	572	775
CHILDREN CASES CLOSED	899	4,191	531	1,709	2,213
*** NEWBORNS	25 56	111	23	60	71 63
*** BCCT	50	1.17	15	01	
PERSONS	1	3	0	0	-
PRESUMPTIVE ELIGIBILITY PERSONS	Ö	1	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	10	39	2	14	21
APPLICATIONS APPROVED	11	22	3	7	15
APPLICATIONS REJECTED	3	17	0	7	6
APPLICATIONS PENDING	2	12	0	2	6
MC+ FOR PREGNANT WOMEN	68	161	15	73	79
EXTENDED WOMEN'S HEALTH	33	83	9	39	33
*** GR-CASH					
APPLICATIONS RECEIVED	9	14	1	3	14
APPLICATIONS APPROVED	2	0		-0	2
APPLICATIONS REJECTED APPLICATIONS PENDING	10	17	1 3	7	13
CASES	9	11	5	10	24 12
PERSONS	9	11	5	5	12
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	1	1	0	1
MA-GR PERSONS	8	28	5	14	25
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND	0				
APPLICATIONS RECEIVED	0	1	0	2	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	2	0	0	0
PERSONS	2	1	0	2	0
TOTAL PAYMENTS	\$800	\$479	\$0	\$295	\$896
CASES CLOSED	0	0	0	\$295	2030

Marie La Espa	NW NODAWAY	NW PETTIS	NW PUTNAM	NW RAY	NW SALINE
*** BLIND PENSION				1000	
APPLICATIONS RECEIVED	0	1	0	2	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	1	2	0	0	0
APPLICATIONS PENDING	0	1	0	2	
PERSONS	3	33	3	12	16
TOTAL PAYMENTS	\$1,437	\$15,807	\$1,437	\$5,748	\$7,664
CASES CLOSED	0	0	0	1	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	29	86	15	25	55
APPLICATIONS APPROVED	16	57	8	16	28
APPLICATIONS REJECTED	12	36	8	16	24
APPLICATIONS PENDING	29	98	16	45	68
SPENDDOWN PERSONS	17	60	18	32	68
NON-SPENDDOWN PERSONS	397	1,370	224	450	789
MA-WD NON-PREMIUM PERSONS	47	127	23	33	111
MA-WD PREMIUM PERSONS	6	18	3	6	33
CASES CLOSED	10	25	7	9	20
*** MACC	4				
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	C
PERSONS	0	0	0	0	3
CASES CLOSED	0	0	0	0	C
*** NURSING CARE					
APPLICATIONS RECEIVED	1	6	1	0	3
APPLICATIONS APPROVED	1	4	0	0	4
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	2	1	0	000
PERSONS	9	110	1	2	80
RCF-II	3	53	0	2	55
RCF-I	6	57	1	0	22
SNF-ICF	0	0	0	0	£40.720
TOTAL PAYMENTS	\$1,652	\$22,446	\$156	\$584	\$18,730
RCF-II	\$716	\$13,912	\$0	\$584	\$14,715
RCF-I	\$936	\$8,534	\$156	\$0	\$3,079
SNF/ICF	\$0	\$0	\$0	\$0 0	\$936
CASES CLOSED	0	2	0	1	
*** SSI ONLY	9				
*** SSI-SP			0	0	
PERSONS	2	1	\$0	\$0	\$0
TOTAL PAYMENTS	\$92	\$25	20	\$0	- Di
*** SP ONLY		1	0	0	
PERSONS	0		\$0	\$0	\$0
TOTAL PAYMENTS	\$0	\$21	Φ0	40	φι
*** QMB		07	7	5	-
APPLICATIONS RECEIVED	8	27	7	4	
APPLICATIONS APPROVED	4	13	1 3	3	
APPLICATIONS REJECTED	3	15		0	
APPLICATIONS PENDING	2	8	5	9	17
PERSONS	78	39	0	1	
CASES CLOSED	0	-	0		
*** SLMB		24	5	3	-
APPLICATIONS RECEIVED	1	6	1	0	
APPLICATIONS APPROVED	0	20	1	4	10
APPLICATIONS REJECTED	0	7	3	0	
APPLICATIONS PENDING	19	82	18	29	35
PERSONS	19	3	0	29	3
CASES CLOSED	0	3	U	- 2	
*** VENDOR CASES	422	000	20	120	393
PERSONS	111	263	39	6	39.
CASES CLOSED	5	5	2	0	
*** PE FOR KIDS					

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2004

	NW SULLIVAN	NW WORTH	NE ADAIR	NE AUDRAIN	NE BOONE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	20	7	48	44	22
APPLICATIONS APPROVED	14	7	47	44	170
APPLICATIONS REJECTED	2	0	8	5	4
APPLICATIONS PENDING MC+	10	1	9	20	8
FAMILIES	196	58	402	EAC	2.000
NON-CHIP POVERTY CHILDREN	180	40	372	646 439	2,089
CHIP NO COST CHILDREN	127	47	252	471	1,613
CHIP CO-PAY CHILDREN	21	15	69	133	502
CHIP PREMIUM CHILDREN	5	6	10	35	55
MAF			- 10	- 00	0.
FAMILIES	221	51	512	604	3,276
PARENTS/CARETAKERS	205	53	643	650	3,299
CHILDREN	392	102	995	1,129	6,204
TMA					
FAMILIES	28	9	97	80	323
PARENTS/CARETAKERS	36	12	138	112	425
CHILDREN	53	12	130	160	594
EXTENDED TMA					
FAMILIES	0	0	8	3	11
PARENTS/CARETAKERS	0	0	12	4	14
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	445	118	1,019	1,333	5,699
PARENTS/CARETAKERS	241	65	793	766	3,738
CHILDREN	778	222	1,828	2,367	10,365
CASES CLOSED	17	5	46	40	194
*** NEWBORNS	24	12	63	90	214
*** BCCT	0	-			
PERSONS	2	0	0	1	
PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN	0	0	0	0	
APPLICATIONS RECEIVED	8	2	9	10	7/
APPLICATIONS RECEIVED	3	2	4	18	70 52
APPLICATIONS REJECTED	6	1	2	3	15
APPLICATIONS PENDING	0	Ö	4	4	20
MC+ FOR PREGNANT WOMEN	35	6	70	116	385
EXTENDED WOMEN'S HEALTH	16	10	48	52	190
*** GR-CASH				-	100
APPLICATIONS RECEIVED	3	- 1	22	13	96
APPLICATIONS APPROVED	1	0	2	0	12
APPLICATIONS REJECTED	5	0	12	9	65
APPLICATIONS PENDING	9	1	22	20	135
CASES	5	1	21	15	83
PERSONS	5	1	21	15	83
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	-1	2	0	
MA-GR PERSONS	6	3	32	44	110
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	5
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	10 \$544
CASES CLOSED	0	0	90	0	3544
*** SUPPLEMENTAL AID TO BLIND	<u> </u>		-	· ·	
APPLICATIONS RECEIVED	0	0	1	0	4
APPLICATIONS APPROVED	o	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	5
APPLICATIONS PENDING	o o	0	1	0	2
PERSONS	1	0	1	3	14
TOTAL PAYMENTS	\$479	\$0	\$221	\$1,437	\$6,064
CASES CLOSED	0	0	0	0	0,004

	NW SULLIVAN	NW WORTH	NE ADAIR	NE AUDRAIN	NE BOONE
** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	1	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	1	0	
PERSONS	8	3	9	12	5
TOTAL PAYMENTS	\$3,832	\$1,437	\$4,311	\$5,748	\$25,38
CASES CLOSED	0	0	0	0	
** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	9	7	67	44	27
APPLICATIONS APPROVED	9	3	32	23	11
APPLICATIONS REJECTED	7	- 1	21	13	12
APPLICATIONS PENDING	16	4	67	64	35
SPENDDOWN PERSONS	16	6	58	57	
NON-SPENDDOWN PERSONS	280	68	855	719	2,80
MA-WD NON-PREMIUM PERSONS	52	4	94	62	44
MA-WD PREMIUM PERSONS	8	1	9	19	10
CASES CLOSED	3	4	11	8	6
*** MACC					
APPLICATIONS RECEIVED	0	0	0	3	1
APPLICATIONS APPROVED	0	0	0	3	
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	
PERSONS	2	0	37	12	2
CASES CLOSED	0	0	0	0	
" NURSING CARE					
APPLICATIONS RECEIVED	0	- 1	4	1	
APPLICATIONS APPROVED	1	-1	3	0	
APPLICATIONS REJECTED	0	0	1	1	
APPLICATIONS PENDING	0	0	4	3	
PERSONS	21	8	41	55	13
RCF-II	1	8	36	51	9
RCF-I	20	0	5	2	2:
SNF-ICF	0	0	0	2	
TOTAL PAYMENTS	\$3,309	\$2,336	\$10,687	\$14,604	\$32,25
RCF-II	\$292	\$2,336	\$9,907	\$13,679	\$25,23
RCF-I	\$3,017	\$0	\$780	\$145	\$4,30
SNF/ICF	\$0	\$0	\$0	\$780	\$2,72
CASES CLOSED	0	0	2	1	42,12
*** SSI ONLY	0	0	7	4	
*** SSI-SP		-			
PERSONS	Ó	0	1	3	
TOTAL PAYMENTS	\$0	\$0	\$5	\$59	\$12
*** SP ONLY			4,0		
PERSONS	O O	0	0	1	
TOTAL PAYMENTS	\$0	\$0	\$0	\$42	\$
*** QMB	40	40	40		
APPLICATIONS RECEIVED	0	0	13	1	1
APPLICATIONS APPROVED	1 1	0	8	0	1
APPLICATIONS REJECTED	1	1	1	1	
	0	0	4	2	
APPLICATIONS PENDING	11	1	12	16	4
PERSONS	0	1	0	0	
CASES CLOSED	0		- 0		
*** SLMB		0	0	0	
APPLICATIONS RECEIVED	1	0	0	0	
APPLICATIONS APPROVED	1 2	- 1	0	0	
APPLICATIONS REJECTED	0	0	1	1	
APPLICATIONS PENDING		6	15	16	7
PERSONS	21				
CASES CLOSED	1	0	0	- 1	
*** VENDOR CASES	70	00	400	140	0.5
PERSONS	70	20	139	142	35
CASES CLOSED	0	0	4	1	
** PE FOR KIDS					

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2004

	NE CALLAWAY	NE CLARK	NE COLE	NE FRANKLIN	NE GASCONADE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	59	14	92	131	23
APPLICATIONS APPROVED	52	15	83	115	18
APPLICATIONS REJECTED	16	7	19	22	
APPLICATIONS PENDING MC+	39	5	46	40	14
FAMILIES	810	220	978	1,401	275
NON-CHIP POVERTY CHILDREN	718	185	924	1,096	249
CHIP NO COST CHILDREN	548	142	559	1,029	178
CHIP CO-PAY CHILDREN	111	39	139	231	40
CHIP PREMIUM CHILDREN	24	5	7	56	11
MAF					
FAMILIES	1,023	195	1,523	1,814	275
PARENTS/CARETAKERS	1,110	245	1,538	1,950	339
CHILDREN	1,975	413	2,880	3,389	542
TMA				~ Y Y	
FAMILIES	87	8	82	351	40
PARENTS/CARETAKERS	119	11	111	490	67
CHILDREN	136	7	168	681	62
EXTENDED TMA					
FAMILIES	1	0	1	26	3
PARENTS/CARETAKERS	2	0	2	35	5
TOTAL MC+/MAF/TMA/ETMA FAMILIES	1,921	423	2.694	2 502	500
PARENTS/CARETAKERS	1,231	256	2,584 1,651	3,592 2,475	593 411
CHILDREN	3,512	791	4,677	6,482	1,082
CASES CLOSED	67	15	90	139	21
*** NEWBORNS	82	16	167	211	37
*** BCCT					
PERSONS	0	1	6	3	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	21	2	41	43	4
APPLICATIONS APPROVED	15	1	28	34	5
APPLICATIONS REJECTED	5	0	13	10	
APPLICATIONS PENDING	6	2	10	10	1
MC+ FOR PREGNANT WOMEN	117	29	191	273	30
EXTENDED WOMEN'S HEALTH	66	14	93	159	27
*** GR-CASH  APPLICATIONS RECEIVED	14	- 1	15	20	
APPLICATIONS RECEIVED	1	1	2	30	4
APPLICATIONS REJECTED	15	Ö	26	33	10
APPLICATIONS PENDING	24	5	49	54	12
CASES	25	5	38	30	6
PERSONS	25	5	38	30	6
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	2	3	- 1
MA-GR PERSONS	19	7	57	55	28
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE				V	
APPLICATIONS RECEIVED	0	0	2	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES PERSONS	0	0	2	0	0
TOTAL PAYMENTS	\$0	\$0	\$136	\$0	\$0
CASES CLOSED	0	0	\$136	0	20
*** SUPPLEMENTAL AID TO BLIND			- 0	.0	0
APPLICATIONS RECEIVED	3	0	2	3	0
APPLICATIONS APPROVED	1	0	0	1	0
APPLICATIONS REJECTED	1	Ö	2	3	0
APPLICATIONS PENDING	3	0	5	4	0
PERSONS	3	0	6	- 11	4
TOTAL PAYMENTS	\$1,058	\$0	\$1,740	\$4,374	\$1,420
CASES CLOSED	0	0	0	0	0

	NE CALLAWAY	NE CLARK	NE COLE	NE FRANKLIN	NE GASCONADE
*** BLIND PENSION					
APPLICATIONS RECEIVED	3	0	3	3	
APPLICATIONS APPROVED	0	0	2	2	
APPLICATIONS REJECTED		0	1	1	0
APPLICATIONS PENDING	3	0	5	5	
PERSONS	14	3	32	40	8
TOTAL PAYMENTS	\$6,697	\$1,437	\$15,328	\$19,160	\$3,832
CASES CLOSED	0	0	2	0	0
*** MEDICAL ASSISTANCE				- 111	- 00
APPLICATIONS RECEIVED	68	7	74	114	20
APPLICATIONS APPROVED	38	7	53	56	22
APPLICATIONS REJECTED	30	4	38	55	19
APPLICATIONS PENDING	105	15	141	151	21
SPENDDOWN PERSONS	72	5	64	110	369
NON-SPENDDOWN PERSONS	949	260	1,259	1,656	57
MA-WD NON-PREMIUM PERSONS	102	11	305	214	13
MA-WD PREMIUM PERSONS	25	4	26	48	- 10
CASES CLOSED	23	6	13	40	
*** MACC		0	- 1	0	
APPLICATIONS RECEIVED	0	0			
APPLICATIONS APPROVED	0	0	1	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0			10	-
PERSONS	18	1	15	0	
CASES CLOSED	0	0	U	- 0	
*** NURSING CARE		0	4	4	
APPLICATIONS RECEIVED	3	0	2	4	
APPLICATIONS APPROVED	2	0	1	1	
APPLICATIONS REJECTED	0	0	4	1	
APPLICATIONS PENDING	78	1	92	81	15
PERSONS	68	1	66	63	
RCF-II	10	0	23	15	12
RCF-I SNF-ICF	0	0	3	3	
TOTAL PAYMENTS	\$19,474	\$292	\$21,609	\$21,303	\$2,748
RCF-II	\$18,030	\$292	\$17,535	\$18,132	\$876
RCF-I	\$1,444	\$0	\$3,098	\$2,333	\$1,872
SNF/ICF	\$0	\$0	\$976	\$838	\$0
CASES CLOSED	2	0	0	4	T)
*** SSI ONLY	1	1	- 1	3	
*** SSI-SP					
PERSONS	1	0	- 1	0	
TOTAL PAYMENTS	\$20	\$0	\$39	\$0	\$27
*** SP ONLY					
PERSONS	0	0	1	0	
TOTAL PAYMENTS	\$0	\$0	\$10	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	10	3	15	15	
APPLICATIONS APPROVED	3	1	8	5	
APPLICATIONS REJECTED	3	2	9	4	
APPLICATIONS PENDING	7	0	12	8	
PERSONS	34	3	28	70	14
CASES CLOSED	0	0	2	2	
*** SLMB					
APPLICATIONS RECEIVED	5	0	11	11	
APPLICATIONS APPROVED	2	0	4	4	
APPLICATIONS REJECTED	1	0	6	3	
APPLICATIONS PENDING	3	.0	8	7	
PERSONS	51	16	33	137	23
CASES CLOSED	1	0	2	1	
*** VENDOR CASES					
PERSONS	158	46	248	488	186
CASES CLOSED	12	2	12	11	
*** PE FOR KIDS					
PERSONS	0	0	2	0	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2004

	NE HOWARD	NE KNOX	NE LEWIS	NE LINCOLN	NE MACON
*** MC+/MAF/TMA/EXTENDED TMA					W. 19 1. 11 1. 11 1. 11 1. 11 1. 11 1. 11 1. 11 1. 11 1. 11 1. 11 1. 11 1. 11 1. 11 1. 11 1. 11 1. 11 1. 11 1.
APPLICATIONS RECEIVED	17	4	15	167	2
APPLICATIONS APPROVED	14	5	9	127	11
APPLICATIONS REJECTED APPLICATIONS PENDING	2	1	3	31	
MC+	2	1	6	77	12
FAMILIES	246	95	194	750	404
NON-CHIP POVERTY CHILDREN	214	89	162	692	396
CHIP NO COST CHILDREN	174	60	133	479	228
CHIP CO-PAY CHILDREN	42	18	28	127	68
CHIP PREMIUM CHILDREN	2	3	2	14	
MAF					
FAMILIES	226	118	198	1,111	291
PARENTS/CARETAKERS	270	144	238	1,215	331
CHILDREN	422	232	354	2,247	583
TMA					
FAMILIES	28	8	34	186	52
PARENTS/CARETAKERS	37	13	50	266	76
CHILDREN	61	13	73	343	90
EXTENDED TMA					
FAMILIES	4	0	2	12	9
PARENTS/CARETAKERS	3	0	2	12	- 11
TOTAL MC+/MAF/TMA/ETMA	504	004	400	0.000	
FAMILIES  PARENTS/CARETAKERS	504 310	221 157	428 290	2,059	756
PARENTS/CARETAKERS CHILDREN	915	415	752	1,493	418
CASES CLOSED	10	3	17	3,902	1,370
*** NEWBORNS	24	18	24	92	54
*** BCCT	24	10	24	32	34
PERSONS	Ö	0	1	4	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	9	3	3	39	12
APPLICATIONS APPROVED	6	2	1	34	5
APPLICATIONS REJECTED	1	0	1	11	3
APPLICATIONS PENDING	2	1	1	6	
MC+ FOR PREGNANT WOMEN	40	17	36	106	58
EXTENDED WOMEN'S HEALTH	13	9	10	62	32
*** GR-CASH					
APPLICATIONS RECEIVED	1	1	9	5	-5
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED		.0	8	5	2
APPLICATIONS PENDING	4	2	6	8	12
CASES PERSONS	3	1 2	4	8	12
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	12 \$0
CASES CLOSED	1	0	0	1	3
MA-GR PERSONS	4	2	13	25	19
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					-
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS TOTAL PAYMENTS	\$103	\$0	3 \$592	\$1,190	5 \$1.507
TOTAL PAYMENTS	\$103	0	\$592	\$1,190	\$1,597 0

	NE HOWARD	NE KNOX	NE LEWIS	NE LINCOLN	NE MACON
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	0	0	. 0
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	5	1	3	14	16
TOTAL PAYMENTS	\$2,395	\$479	\$1,437	\$6,706	\$7,664
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	15	10	28	64	29
APPLICATIONS APPROVED	7	4	9	36	10
APPLICATIONS REJECTED	5	5	10	23	8 42
APPLICATIONS PENDING	13	10	22	64 72	36
SPENDDOWN PERSONS	19	12	14		466
NON-SPENDDOWN PERSONS	321	161	271	805	69
MA-WD NON-PREMIUM PERSONS	32	15	28	60	15
MA-WD PREMIUM PERSONS	9	2	4	27	5
CASES CLOSED	4	2		- 21	- 3
*** MACC		0	0	0	10
APPLICATIONS RECEIVED	0	0	0	0	6
APPLICATIONS APPROVED	0		0	0	3
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	0
CASES CLOSED	0	0	- 0	- 0	
*** NURSING CARE	4	0	0	7	0
APPLICATIONS RECEIVED	1 0	1	0	6	1
APPLICATIONS APPROVED	0	0	0	1	1
APPLICATIONS REJECTED	1	2	0	2	0
APPLICATIONS PENDING	41	27	6	122	9
PERSONS	36	26	4	87	8
RCF-II	5	1	2	35	1
RCF-I	0	0	0	0	0
SNF-ICF	\$10,304	\$7,195	\$1,417	\$27,620	\$2,331
TOTAL PAYMENTS	\$9,524	\$7,111	\$1,105	\$22,605	\$2,175
RCF-II RCF-I	\$780	\$84	\$312	\$5,015	\$156
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	3	1
*** SSI ONLY	3	2	2	3	0
*** SSI-SP					
PERSONS	3	0	0	0	0
TOTAL PAYMENTS	\$134	\$0	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	- 1	0	0	0
TOTAL PAYMENTS	\$0	\$54	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	5	3	11	13	6
APPLICATIONS APPROVED	0	3	3	8	0
APPLICATIONS REJECTED	1	1	7	5	2
APPLICATIONS PENDING	5	0	3	3	4
PERSONS	8	6	8	15	13
CASES CLOSED	1	1	0	0	1
*** SLMB					
APPLICATIONS RECEIVED	1	3	11	4	6
APPLICATIONS APPROVED	0	0	6	2	2
APPLICATIONS REJECTED	1	4	3	3	2
APPLICATIONS PENDING	2	0	3	1	2
PERSONS	13	13	12	41	25
CASES CLOSED	0	0	0	5	C
*** VENDOR CASES	I				
PERSONS	62	24	103	172	164
CASES CLOSED	1	2	7	6	3
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	NE MARION	NE MONROE	NE MONTGOMERY	NE OSAGE	NE PIKE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	75	17	31	14	24
APPLICATIONS APPROVED	71	10	37	9	21
APPLICATIONS REJECTED	8	4	2	3	
APPLICATIONS PENDING	19	- 5	8	8	4
MC+					
FAMILIES	699	201	332	169	379
NON-CHIP POVERTY CHILDREN	711	211	259	140	344
CHIP NO COST CHILDREN	373	134	241	105	226
CHIP CO-PAY CHILDREN	87	35	69	25	69
CHIP PREMIUM CHILDREN MAF	18	7	13	9	11
FAMILIES	849	153	245	214	504
PARENTS/CARETAKERS	912	159	268	299	527
CHILDREN	1,658	330	461	448	1,015
TMA	1,000	000	401	440	1,010
FAMILIES	115	25	60	19	93
PARENTS/CARETAKERS	164	39	89	24	134
CHILDREN	208	48	121	33	167
EXTENDED TMA				-	
FAMILIES	19	0	5	0	3
PARENTS/CARETAKERS	26	0	6	0	4
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,682	379	642	402	979
PARENTS/CARETAKERS	1,102	198	363	323	665
CHILDREN	3,055	765	1,164	760	1,832
CASES CLOSED	52	16	30	12	28
*** NEWBORNS	77	11	45	14	22
*** BCCT					
PERSONS	0	0	1	0	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	9	6	10	3	11
APPLICATIONS APPROVED	10	4	5	4	7
APPLICATIONS REJECTED	2	0	6	0	1
APPLICATIONS PENDING	0	1	1	2	3
MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH	123	33 13	49	30	53
"" GR-CASH	37	13	29	7	20
APPLICATIONS RECEIVED	9	1	9	9	7
APPLICATIONS APPROVED	0	- 1	0	0	2
APPLICATIONS REJECTED	13	2	9	2	9
APPLICATIONS PENDING	14	2	21	12	15
CASES	14	1	11	12	12
PERSONS	14	1	11	12	12
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	0	0	0	
MA-GR PERSONS	38	2	12	8	12
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND	0				-
APPLICATIONS APPROVED	2	0	0	0	0
APPLICATIONS APPROVED  APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED  APPLICATIONS PENDING	3	1	1	0	0
PERSONS	11	1	1	1	
TOTAL PAYMENTS	\$4,519	\$479	\$385	\$386	94 E27
CASES CLOSED	Ψ4,519	0	\$363	0	\$1,527 0

	NE MARION	NE MONROE	NE MONTGOMERY	NE OSAGE	NE PIKE
*** BLIND PENSION					
APPLICATIONS RECEIVED	4	0	.0	0	
APPLICATIONS APPROVED	2	0	0	0	
APPLICATIONS REJECTED	1	0	0	0	
APPLICATIONS PENDING	3	2	1	0	
PERSONS	16	4	5	2	1-
TOTAL PAYMENTS	\$7,664	\$1,916	\$2,386	\$958	\$6,70
CASES CLOSED	0	0	0	0	
*** MEDICAL ASSISTANCE				- 70	0.
APPLICATIONS RECEIVED	68	24	26	18	2
APPLICATIONS APPROVED	42	11	17	11	1
APPLICATIONS REJECTED	17	7	12	5	2
APPLICATIONS PENDING	56	18	36	19	5
SPENDDOWN PERSONS	106	27	16	24	4
NON-SPENDDOWN PERSONS	1,123	259	371	242	59
MA-WD NON-PREMIUM PERSONS	73	34	48	18	4
MA-WD PREMIUM PERSONS	17	8	6	10	
CASES CLOSED	19	3	5	5	
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	0	0	0	
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	1	0	1	0	
APPLICATIONS APPROVED	2	0		1	
APPLICATIONS REJECTED	0	0	0	1	
APPLICATIONS PENDING	1	1	1		2
PERSONS	119	23	21	14	2
RCF-II	72	9	18	8	
RCF-I	47	5	3	0	
SNF-ICF	0	9		\$2,632	\$6,55
TOTAL PAYMENTS	\$26,163	\$6,269	\$5,269	\$1,480	\$6,40
RCF-II	\$19,905	\$2,236 \$621	\$4,821 \$448	\$1,152	\$15
RCF-I	\$6,258 \$0	\$3,412	\$0	\$0	\$
SNF/ICF	2	1	0	0	Ψ
CASES CLOSED	9	1	1	0	
*** SSI ONLY	9				
··· SSI-SP	4	0	Ö	0	
PERSONS TOTAL PAYMENTS	\$184	\$0		\$0	\$3
	\$104	ΨΟ	40	-	
*** SP ONLY	1	0	1	0	
PERSONS	\$67	\$0		\$0	\$
TOTAL PAYMENTS	φον	40	4.0		
··· QMB	21	1	2	0	
APPLICATIONS RECEIVED  APPLICATIONS APPROVED	10	1		0	
	5	0		1	
APPLICATIONS REJECTED APPLICATIONS PENDING	10	0		Ö	
PERSONS	25	5		6	1
CASES CLOSED	1	1		1	
*** SLMB					
APPLICATIONS RECEIVED	11	0	0	0	
APPLICATIONS RECEIVED	4	0		0	
APPLICATIONS REJECTED	5	0		0	
APPLICATIONS RESECTED  APPLICATIONS PENDING	5	0		0	
PERSONS	46	12		10	- 2
CASES CLOSED	3	1		0	
*** VENDOR CASES	-		,		
PERSONS	359	36	166	83	10
CASES CLOSED	22	1		0	
*** PE FOR KIDS					
PERSONS	0	0	0	0	

	NE RALLS	NE RANDOLPH	NE SCHUYLER	NE SCOTLAND	NE SHELBY
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	12	47	7	8	1
APPLICATIONS APPROVED	12	38	1	8	1
APPLICATIONS REJECTED	3	13	2	0	
APPLICATIONS PENDING	5	17	4	3	
MC+ FAMILIES	179	500	444	400	- 100
NON-CHIP POVERTY CHILDREN	139	568 553	111	123	163
CHIP NO COST CHILDREN	128	346	105	93	135
CHIP CO-PAY CHILDREN	39	82	21	11	35
CHIP PREMIUM CHILDREN	0	4	1	9	- 50
MAF					
FAMILIES	162	928	128	73	141
PARENTS/CARETAKERS	181	983	144	96	161
CHILDREN	303	1,793	228	152	275
TMA					
FAMILIES	45	67	5	20	34
PARENTS/CARETAKERS	63	83	8	33	53
CHILDREN	92	121	8	33	79
EXTENDED TMA					
FAMILIES	2	2	0	3	4
PARENTS/CARETAKERS	4	2	0	5	5
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	388	1,565	244	219	342
PARENTS/CARETAKERS	248	1,068	152	134	219
CHILDREN	701	2,899	450	399	636
CASES CLOSED	21	43	3	7	19
*** NEWBORNS *** BCCT	14	114	10	12	22
PERSONS	1	3	0	0	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	2
*** MC+ FOR PREGNANT WOMEN	-	0	0	- 0	
APPLICATIONS RECEIVED	1	23	0	1	8
APPLICATIONS APPROVED	2	18	1	1	7
APPLICATIONS REJECTED	0	2	Ö	0	- 1
APPLICATIONS PENDING	0	9	0	0	
MC+ FOR PREGNANT WOMEN	23	119	13	9	24
EXTENDED WOMEN'S HEALTH	14	73	6	6	8
*** GR-CASH					
APPLICATIONS RECEIVED	4	11	2	1	1
APPLICATIONS APPROVED	2	1	. 0	0	0
APPLICATIONS REJECTED	3	6	3	0	
APPLICATIONS PENDING	3	16	4	1	4
CASES	6	22	4	1	5
PERSONS	6	22	4	1	5
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
MA-GR PERSONS	5 \$0	42 \$0	9 \$0	5	4
MA-GR TOTAL PAYMENTS *** REFUGEE	20	\$0	\$0	\$0	\$0
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	1	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	-1	0	0	1
PERSONS	1	4	0	0	0
TOTAL PAYMENTS	\$471	\$1,827	\$0	\$0	\$0

	NE RALLS	NE RANDOLPH	NE SCHUYLER	NE SCOTLAND	NE SHELBY
*** BLIND PENSION	C-0-11/11/11				
APPLICATIONS RECEIVED	0	2	0	0	
APPLICATIONS APPROVED	. 0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	- 1	0	0	
PERSONS	2	19	0	3	
TOTAL PAYMENTS	\$958	\$9,101	\$0	\$1,437	\$47
CASES CLOSED	0	0	0	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	13	57	7	8	1
APPLICATIONS APPROVED	5	35	5	4	
APPLICATIONS REJECTED	5	19	2	2	
APPLICATIONS PENDING	11	71	9	14	1
SPENDDOWN PERSONS	18	35	17	14	1
NON-SPENDDOWN PERSONS	254	1,013	203	156	25
MA-WD NON-PREMIUM PERSONS	20	122	10	24	1
MA-WD PREMIUM PERSONS	6	18	-1	2	
CASES CLOSED	8	10	2	3	
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	0	0	0	
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	0	1	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	1	0	0	
APPLICATIONS PENDING	0	1	0	0	
PERSONS	16	47	1	1	
RCF-II	9	35	1 0	1	
RCF-I	2	12		0	
SNF-ICF	5	0	0	\$140	\$78
TOTAL PAYMENTS	\$4,389	\$11,394	\$292	\$140	\$78
RCF-II	\$2,147	\$9,571	\$292 \$0	\$0	\$78
RCF-I	\$292	\$1,823	\$0	\$0	\$70
SNF/ICF	\$1,950	\$0	0	0	Ψ
CASES CLOSED	0	2	0	0	
*** SSI ONLY	0	- 2	- 0	- 0	
*** SSI-SP	0	1	0	0	
PERSONS	\$0	\$11	\$0	\$0	\$
TOTAL PAYMENTS	φο	411	90		
*** SP ONLY	0	0	0	0	
PERSONS TOTAL BAYMENTS	\$0	\$0	\$0	\$0	9
TOTAL PAYMENTS *** QMB	90	φυ	40	40	
	3	9	1	0	
APPLICATIONS RECEIVED	0	6	0	0	
APPLICATIONS APPROVED APPLICATIONS REJECTED	1	5	0	0	
	2	5	1	1	
APPLICATIONS PENDING	2	16	1	2	
PERSONS	0	0	Ö	0	
CASES CLOSED	0				
*** SLMB APPLICATIONS RECEIVED	1	0	1	0	
APPLICATIONS RECEIVED  APPLICATIONS APPROVED	1	1	0	0	
APPLICATIONS REJECTED	0	Ö	0	0	
APPLICATIONS REJECTED  APPLICATIONS PENDING	0	0	1	0	
	12	33	7	4	
PERSONS CASES CLOSED	0	0	- 1	0	
CASES CLOSED	0	0			
*** VENDOR CASES	30	213	26	52	(
PERSONS	2	5	0	1	
CASES CLOSED		3	U		
*** PE FOR KIDS PERSONS	0	3	0	2	

	NE WARREN	SE BOLLINGER	SE BUTLER	SE CAPE GIRARDEAU	SE CARTER
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	54	17	133	139	2:
APPLICATIONS APPROVED	47	18	103	119	16
APPLICATIONS REJECTED	7	4	25	27	
APPLICATIONS PENDING	21	4	46	60	7
MC+ FAMILIES	387	347	1,167	1.046	240
NON-CHIP POVERTY CHILDREN	328	281	1,008	1,046 826	219
CHIP NO COST CHILDREN	276	245	666	648	129
CHIP CO-PAY CHILDREN	83	57	181	169	44
CHIP PREMIUM CHILDREN	10	19	18	27	13
MAF					
FAMILIES	549	391	1,624	1,799	273
PARENTS/CARETAKERS	576	459	1,721	1,788	330
CHILDREN	1,064	734	3,049	3,408	522
TMA					
FAMILIES	80	53	238	178	42
PARENTS/CARETAKERS	121	95	347	245	68
CHILDREN	160	114	454	329	83
EXTENDED TMA					
FAMILIES  PARENTS/CARETAKERS	9	8	24	9	6
PARENTS/CARETAKERS	8	12	33	8	7
TOTAL MC+/MAF/TMA/ETMA FAMILIES	1,025	799	3,053	3,032	540
PARENTS/CARETAKERS	705	566	2,101	2,041	405
CHILDREN	1,921	1,450	5,376	5,407	1,005
CASES CLOSED	39	19	128	71	13
*** NEWBORNS	58	42	131	190	53
*** BCCT					
PERSONS	0	1	10	5	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	11	6	34	33	7
APPLICATIONS APPROVED	9	5	28	27	4
APPLICATIONS REJECTED	3	0	13	14	1
APPLICATIONS PENDING	2	1	6	2	2
MC+ FOR PREGNANT WOMEN	77	42	196	221	40
EXTENDED WOMEN'S HEALTH	39	24	75	105	18
*** GR-CASH  APPLICATIONS RECEIVED	5	9	39	36	7
APPLICATIONS APPROVED	0	1	6	4	1
APPLICATIONS REJECTED	5	6	25	16	3
APPLICATIONS PENDING	13	15	63	54	12
CASES	12	10	57	33	13
PERSONS	12	10	57	33	13
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	0	10	2	0
MA-GR PERSONS	9	13	77	33	12
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND				-	
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	0	0	4	0	0
APPLICATIONS PENDING	0	0	0	1	0
PERSONS	6	1	7	8	1
TOTAL PAYMENTS	\$2,121	\$44	\$2,780	\$3,413	\$479
CASES CLOSED	0	0	1	0	0

	NE WARREN	SE BOLLINGER	SE BUTLER	SE CAPE GIRARDEAU	SE CARTER
" BLIND PENSION					
APPLICATIONS RECEIVED	1	0	0		
APPLICATIONS APPROVED	0	0	0		
APPLICATIONS REJECTED	1	0	4		
APPLICATIONS PENDING	1	0	0		
PERSONS	11	5	26		en ac
TOTAL PAYMENTS	\$5,269	\$2,395	\$12,454	\$15,328	\$2,39
CASES CLOSED	0	1	0	1	
** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	36	24	114	124	
APPLICATIONS APPROVED	16	20	58		
APPLICATIONS REJECTED	15	14	54		
APPLICATIONS PENDING	42	33	124		
SPENDDOWN PERSONS	41	58	111	94	4
NON-SPENDDOWN PERSONS	502	633	2,706		4
MA-WD NON-PREMIUM PERSONS	52	40	396		
MA-WD PREMIUM PERSONS	15	4	37		
CASES CLOSED	11	7	36	34	
" MACC					
APPLICATIONS RECEIVED	11	0	21		
APPLICATIONS APPROVED	9	0	15		
APPLICATIONS REJECTED	2	0	6		
APPLICATIONS PENDING	0	0	1		
PERSONS	0	0	25		
CASES CLOSED	0	0		0	
*** NURSING CARE					
APPLICATIONS RECEIVED	0	4	3		
APPLICATIONS APPROVED	0	5	1		
APPLICATIONS REJECTED	0	0	1		
APPLICATIONS PENDING	0	1	3		
PERSONS	6	57	155		
RCF-II	3	37	98		
RCF-I	3	19	57		
SNF-ICF	0	1	(		60.0
TOTAL PAYMENTS	\$1,260	\$12,778	\$35,695		\$6,2
RCF-II	\$792	\$10,081	\$27,029		\$4,6
RCF-I	\$468	\$2,405	\$8,666		\$1,5
SNF/ICF	\$0	\$292	\$0		
CASES CLOSED	0	- 1			
*** SSI ONLY	0	6	16	3 10	
*** SSI-SP					
PERSONS	9	0	11		
TOTAL PAYMENTS	\$475	\$0	\$325	5 \$70	
*** SP ONLY				1	
PERSONS	0	0	644	\$15	\$
TOTAL PAYMENTS	\$0	\$0	\$110	913	4
*** QMB		-	- 4	6 20	
APPLICATIONS RECEIVED	6	8	1		
APPLICATIONS APPROVED	3	9			
APPLICATIONS REJECTED	1	5	14		
APPLICATIONS PENDING	4	1		5 14 36	
PERSONS	10	14	4:		
CASES CLOSED	0	0		4 1	
*** SLMB					
APPLICATIONS RECEIVED	8	4	1		
APPLICATIONS APPROVED	3	0		5 2	
APPLICATIONS REJECTED	5	10	10		
APPLICATIONS PENDING	2	0		4 8	
PERSONS	37	30	9		
CASES CLOSED	0	1		1 2	
*** VENDOR CASES					
PERSONS	41	66	33		
CASES CLOSED	0	3		6 10	
*** PE FOR KIDS					
PERSONS	0	0		0 0	

	SE CRAWFORD	SE DENT	SE DUNKLIN	SE HOWELL	SE IRON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	73	28	145	110	34
APPLICATIONS APPROVED	64	30	120	101	30
APPLICATIONS REJECTED	17	. 7	18	28	4
APPLICATIONS PENDING	31	11	55	47	13
MC+					
FAMILIES	623	498	1,000	1,191	330
NON-CHIP POVERTY CHILDREN	530	421	897	1,006	297
CHIP NO COST CHILDREN	419	333	549	825	187
CHIP CO-PAY CHILDREN	109	104	110	180	48
CHIP PREMIUM CHILDREN MAF	32	11	20	22	- 6
FAMILIES	724	441	2,205	1,564	390
PARENTS/CARETAKERS	790	531	2,097	1,857	467
CHILDREN	1,455	896	4,276	3,109	758
TMA					1373
FAMILIES	123	73	184	172	75
PARENTS/CARETAKERS	188	128	276	257	120
CHILDREN	246	157	326	362	144
EXTENDED TMA					
FAMILIES	11	9	10	18	2
PARENTS/CARETAKERS	14	10	10	23	3
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,481	1,021	3,399	2,945	797
PARENTS/CARETAKERS	992	669	2,383	2,137	590
CHILDREN	2,791	1,922	6,178	5,504	1,440
CASES CLOSED	59	29	142	97	24
*** NEWBORNS	79	74	70	135	33
*** BCCT					
PERSONS	2	2	5	14	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN	40	42	20	28	
APPLICATIONS RECEIVED	19	13	17	26	2
APPLICATIONS APPROVED  APPLICATIONS REJECTED	11	2	5	3	0
APPLICATIONS RESECTED  APPLICATIONS PENDING	1	5	3	9	0
MC+ FOR PREGNANT WOMEN	102	81	118	189	44
EXTENDED WOMEN'S HEALTH	58	30	40	81	26
*** GR-CASH					
APPLICATIONS RECEIVED	10	7	39	28	8
APPLICATIONS APPROVED	1	2	4	3	1
APPLICATIONS REJECTED	8	13	30	14	8
APPLICATIONS PENDING	10	8	59	34	15
CASES	13	15	58	35	8
PERSONS	13	15	58	35	8
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	5	4	0
MA-GR PERSONS	33	17	79	65	19
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
TOTAL PAYMENTS CASES CLOSED	20	0	0	0	20
*** SUPPLEMENTAL AID TO BLIND	9	9	9	U	
APPLICATIONS RECEIVED	1	0	1	0	1
APPLICATIONS RECEIVED  APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	0	2	2
APPLICATIONS RESECTED  APPLICATIONS PENDING	0	1	2	0	1
PERSONS	1	3	11	5	0
TOTAL PAYMENTS	\$268	\$1,286	\$4,733	\$2,252	\$0
CASES CLOSED	0	0	0	0	0

	SE CRAWFORD	SE DENT	SE DUNKLIN	SE HOWELL	SE IRON
*** BLIND PENSION	Gratin Gra	- Carri	Domina	110.110.00	0.077
APPLICATIONS RECEIVED	1	0	1	1	
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	1	0	0	1	2
APPLICATIONS PENDING	o	1	2	1	
PERSONS	12	8	24	20	6
TOTAL PAYMENTS	\$5,269	\$3,832	\$11,496	\$9,580	\$2,874
CASES CLOSED	1	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	56	38	123	111	38
APPLICATIONS APPROVED	38	19	80	66	-19
APPLICATIONS REJECTED	28	20	42	43	13
APPLICATIONS PENDING	47	40	137	153	45
SPENDDOWN PERSONS	30	31	131	91	26
NON-SPENDDOWN PERSONS	951	763	3,146	1,970	591
MA-WD NON-PREMIUM PERSONS	180	136	305	146	137
MA-WD PREMIUM PERSONS	28	20	41	18	17
CASES CLOSED	12	9	52	34	9
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	3	3	16
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	3	0	2	0	3
APPLICATIONS APPROVED	4	0	4	0	3
APPLICATIONS REJECTED	0	0	0	2	0
APPLICATIONS PENDING	1	0	1	0	3
PERSONS	100	13	107	93	140
RCF-II	47	7	102	84	36
RCF-I	53	6	5	9	67
SNF-ICF	0	0	0	0	37
TOTAL PAYMENTS	\$21,495	\$2,775	\$30,124	\$25,300	\$34,334
RCF-II	\$13,388	\$2,044	\$29,385	\$23,896	\$9,910
RCF-I	\$8,107	\$731	\$739	\$1,404	\$10,092
SNF/ICF	\$0	\$0	\$0	\$0	\$14,332
CASES CLOSED	1	0	3	3	3
*** SSI ONLY	7	4	22	8	5
*** SSI-SP					
PERSONS	4	0	8	4	3
TOTAL PAYMENTS	\$97	\$0	\$525	\$534	\$157
*** SP ONLY					
PERSONS	1	1	0	1	0
TOTAL PAYMENTS	\$17	\$34	\$0	\$15	\$0
*** QMB					
APPLICATIONS RECEIVED	12	8	18	22	4
APPLICATIONS APPROVED	12	3	8	14	4
APPLICATIONS REJECTED	6	2	12	6	0
APPLICATIONS PENDING	1	5	5	20	2
PERSONS	26	15	36	69	10
CASES CLOSED	3	1	2	6	0
*** SLMB					
APPLICATIONS RECEIVED	8	5	8	20	1
APPLICATIONS APPROVED	2	3	4	6	0
APPLICATIONS REJECTED	11	- 1	7	10	0
APPLICATIONS PENDING	1	3	2	18	2
PERSONS	42	48	104	152	26
CASES CLOSED	0	0	5	6	1
*** VENDOR CASES					
PERSONS	152	91	424	347	101
CASES CLOSED	5	0	14	. 8	2
*** PE FOR KIDS			7		
PERSONS	0	0	0	0	0

	SE PEMISCOT	SE PERRY	SE PHELPS	SE PULASKI	SE REYNOLDS
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	80	27	85	73	2
APPLICATIONS APPROVED	89	29	83	64	2:
APPLICATIONS REJECTED	7	7	19	19	
APPLICATIONS PENDING	26	4	45	38	
MC+					
FAMILIES	606	338	926	702	209
NON-CHIP POVERTY CHILDREN	531	286	752	603	142
CHIP NO COST CHILDREN	399	200	637	437	134
CHIP CO-PAY CHILDREN	56	64	174	123	44
CHIP PREMIUM CHILDREN	25	15	28	18	14
MAF FAMILIES	1,455	333	1,206	951	200
PARENTS/CARETAKERS	1,355	395	1,355	1,021	287 313
CHILDREN	3,138	654	2,222		
TMA	3,130	034	2,222	1,744	540
FAMILIES	111	64	166	136	74
PARENTS/CARETAKERS	134	89	252	193	
CHILDREN	238	125	321	273	129
EXTENDED TMA	200	123	321	2/3	130
FAMILIES	5	1	17	9	10
PARENTS/CARETAKERS	7	1	18	11	9
TOTAL MC+/MAF/TMA/ETMA			- 10		
FAMILIES	2,177	736	2,315	1,798	580
PARENTS/CARETAKERS	1,496	485	1,625	1,225	451
CHILDREN	4,387	1,344	4,134	3,198	1,010
CASES CLOSED	63	35	90	64	20
*** NEWBORNS	66	61	108	86	18
*** BCCT					
PERSONS	4	0	1	3	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	C
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	14	7	31	18	
APPLICATIONS APPROVED	13	6	27	17	. 2
APPLICATIONS REJECTED	1	2	6	4	0
APPLICATIONS PENDING	1	1	6	3	3
MC+ FOR PREGNANT WOMEN	82	54	163	120	25
EXTENDED WOMEN'S HEALTH	26	28	73	57	11
*** GR-CASH					
APPLICATIONS RECEIVED	26	6	21	18	7
APPLICATIONS APPROVED	5	0	2	5	2
APPLICATIONS REJECTED	35	6	19	11	5
APPLICATIONS PENDING	40	6	28	16	11
CASES	28	10	35	19	14
PERSONS	\$0	\$0	35 \$0	19 \$0	14
TOTAL PAYMENTS  CASES CLOSED	4	1	1	1	\$0
MA-GR PERSONS	70	5	73		
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	35 \$0	17 \$0
*** REFUGEE	ΨΟ	40	90	\$0	20
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
" SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	0	- 1	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	1	0	0	2	1
PERSONS	15	1	4	2	1
TOTAL PAYMENTS	\$5,549	\$479	\$1,916	\$573	\$373
CASES CLOSED	1	0	0	0	0

	SE PEMISCOT	SE PERRY	SE PHELPS	SE PULASKI	SE REYNOLDS
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	1	1	
APPLICATIONS APPROVED	0	0	0	1	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	1	0	1	2	
PERSONS	10	3	27	10	
TOTAL PAYMENTS	\$4,790	\$1,437	\$12,906	\$4,790	\$2,39
CASES CLOSED	0	0	-0	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	66	29	85	71	1
APPLICATIONS APPROVED	40	21	55	32	1
APPLICATIONS REJECTED	36	13	35	27	
APPLICATIONS PENDING	74	30	95	76	2
SPENDDOWN PERSONS	56	30	63	40	1
NON-SPENDDOWN PERSONS	2,120	504	1,359	1,021	47
MA-WD NON-PREMIUM PERSONS	273	76	359	71	8
MA-WD PREMIUM PERSONS	20	22	34	7	2
CASES CLOSED	25	10	16	12	
*** MACC					
APPLICATIONS RECEIVED	9	0	0	0	
APPLICATIONS APPROVED	6	0	0	0	
APPLICATIONS REJECTED	1	0	0	0	
APPLICATIONS PENDING	2	0	0	0	
PERSONS	1	0	27	1	
CASES CLOSED	0	0	0	0	
*** NURSING CARE					3000 1 30
APPLICATIONS RECEIVED	0	1	1	0	
APPLICATIONS APPROVED	0	1	0	0	
APPLICATIONS REJECTED	0	0	1	0	
APPLICATIONS PENDING	0	1	1	0	
PERSONS	2	24	59	30	1;
RCF-II	1	24	58	27	
RCF-I	1	0	1	3	1
SNF-ICF	0	0	0	0	
TOTAL PAYMENTS	\$448	\$6,813	\$16,091	\$7,813	\$2,74
RCF-II	\$292	\$6,813	\$16,055	\$7,345	\$87
RCF-I	\$156	\$0	\$36	\$468	\$1,87
SNF/ICF	\$0	\$0	\$0	\$0	\$1
CASES CLOSED	0	0	0	1	
*** SSI ONLY	18	2	8	5	
*** SSI-SP					
PERSONS	6	2	5	1	
TOTAL PAYMENTS	\$198	\$310	\$721	\$53	\$
*** SP ONLY					
PERSONS	0	0	4	0	
TOTAL PAYMENTS	\$0	\$0	\$686	\$0	\$
*** QMB					
APPLICATIONS RECEIVED	5	6	9	9	
APPLICATIONS APPROVED	2	0	10	6	
APPLICATIONS REJECTED	2	1	7	0	
APPLICATIONS PENDING	0	5	2	5	
PERSONS	24	15	27	24	
CASES CLOSED	1	3	0	1	
*** SLMB					
APPLICATIONS RECEIVED	5	6	5	4	
APPLICATIONS APPROVED	3	1	3	2	
APPLICATIONS REJECTED	3	0	6	1	
APPLICATIONS PENDING	0	5	2	1	
PERSONS	48	26	57	49	2
CASES CLOSED	2	0	1	2	
*** VENDOR CASES					
PERSONS	124	123	204	137	3
CASES CLOSED	10	2	7	6	
*** PE FOR KIDS	1 - 1				
PERSONS	0	0	0	0	

	SE RIPLEY	SE ST FRANCOIS	SE STE GENEVIEVE	SE SCOTT	SE SHANNON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	48	155	29	105	26
APPLICATIONS APPROVED	40	150	22	84	23
APPLICATIONS REJECTED	9	30	9	19	-
APPLICATIONS PENDING	22	54	8	44	7
MC+	574	1 074	200	4 400	0.40
FAMILIES NON-CHIP POVERTY CHILDREN	571 438	1,374 1,185	268 236	1,102	348 251
CHIP NO COST CHILDREN	370	719	157	620	240
CHIP CO-PAY CHILDREN	114	215	51	177	74
CHIP PREMIUM CHILDREN	44	38	4	24	13
MAF					
FAMILIES	680	1,904	313	1,615	432
PARENTS/CARETAKERS	766	2,044	373	1,607	538
CHILDREN	1,292	3,411	597	3,134	784
TMA					
FAMILIES	117	290	71	258	63
PARENTS/CARETAKERS	191	445	100	341	108
CHILDREN	212	548	139	500	101
EXTENDED TMA					
FAMILIES	8	27	1	13	1
PARENTS/CARETAKERS	7	32	1	17	2
TOTAL MC+/MAF/TMA/ETMA	4 070	2.505	050	2.000	044
FAMILIES	1,376 964	3,595 2,521	653 474	2,988 1,965	844 648
PARENTS/CARETAKERS	2,470	6,116	1,184	5,434	1,463
CHILDREN CASES CLOSED	59	141	43	125	33
*** NEWBORNS	40	154	26	125	51
*** BCCT	- 10	107		120	
PERSONS	4	4	1	4	C
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	C
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	9	35	5	26	4
APPLICATIONS APPROVED	4	27	5	24	5
APPLICATIONS REJECTED	0	3	2	5	0
APPLICATIONS PENDING	5	9	2	3	
MC+ FOR PREGNANT WOMEN	65	208	43	154	56
EXTENDED WOMEN'S HEALTH	31	102	24	91	15
*** GR-CASH	- 10			-	
APPLICATIONS RECEIVED	13	37	9	31	7
APPLICATIONS APPROVED	3	7 35	1 7	30	10
APPLICATIONS REJECTED APPLICATIONS PENDING	30	59	9	35	9
CASES	48	35	7	30	15
PERSONS	48	35		30	15
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	4	0		2	1
MA-GR PERSONS	31	72	2	76	18
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE			Color Calle		
APPLICATIONS RECEIVED	0	0	0	0	C
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0		0	
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0 0	\$0 0	\$0
CASES CLOSED	0	0	U	U	
*** SUPPLEMENTAL AID TO BLIND	- 4	1	0	0	0
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	0	0	2	0
APPLICATIONS REJECTED APPLICATIONS PENDING	2	2	0	0	0
PERSONS	3	5	0	6	5
TOTAL PAYMENTS	\$1,073	\$2,394	\$0	\$2,519	\$1,989
CASES CLOSED	0	0		0	1

	SE	SE	SE	SE	SE
	RIPLEY	ST FRANCOIS	STE GENEVIEVE	SCOTT	SHANNON
*** BLIND PENSION	1	1	0	1	
APPLICATIONS RECEIVED  APPLICATIONS APPROVED	0	0		0	
APPLICATIONS REJECTED	0	0	0	2	
APPLICATIONS REJECTED  APPLICATIONS PENDING	2	3	0	1	
PERSONS	14	51	4	30	3
TOTAL PAYMENTS	\$6,706	\$23,950	\$1,916	\$14,370	\$1,437
CASES CLOSED	0	0	0	0	(
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	44	135	19	103	18
APPLICATIONS APPROVED	19	82	15	64	
APPLICATIONS REJECTED	13	60	9	52	11
APPLICATIONS PENDING	58	171	20	107	26
SPENDDOWN PERSONS	61	113	45	140	30
NON-SPENDDOWN PERSONS	1,330	2,422	400	2,117	564
MA-WD NON-PREMIUM PERSONS	247	459	55	253	50
MA-WD PREMIUM PERSONS	23	68	18	43	(
CASES CLOSED	11	56	9	37	(
*** MACC					
APPLICATIONS RECEIVED	0		0	0	(
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	(
APPLICATIONS PENDING	0	1	0	0	(
PERSONS	0	10	1	- 1	(
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	1	21	5	2	
APPLICATIONS APPROVED	0	23	3	2	
APPLICATIONS REJECTED	0	2	1	1	- (
APPLICATIONS PENDING	1	10	6	1	
PERSONS	37	334	72	99	1;
RCF-II	37	225	64	92	
RCF-I	- 0	100	8	7	13
SNF-ICF	0	9	0	0	
TOTAL PAYMENTS	\$10,657	\$75,653	\$18,619	\$27,182	\$2,014
RCF-II	\$10,657	\$57,690	\$17,418	\$26,110	\$0
RCF-I	\$0	\$14,551	\$1,201	\$1,072	\$2,014
SNF/ICF	\$0	\$3,412	\$0	\$0	\$0
CASES CLOSED	0	4	3	3	
*** SSI ONLY	8	11	1	20	
*** SSI-SP					
PERSONS	3	3		3	
TOTAL PAYMENTS	\$99	\$736	\$64	\$98	\$89
*** SP ONLY					
PERSONS	0	1	0	1	
TOTAL PAYMENTS	\$0	\$61	\$0	\$54	\$(
··· QMB					
APPLICATIONS RECEIVED	9	16		20	
APPLICATIONS APPROVED	4	5		14	
APPLICATIONS REJECTED	1	8		5	
APPLICATIONS PENDING	4	12		4	
PERSONS	7	62		31	10
CASES CLOSED	0	3	1	1	
··· SLMB					
APPLICATIONS RECEIVED	5	10		11	
APPLICATIONS APPROVED	0	3		6	
APPLICATIONS REJECTED	2	7		6	
APPLICATIONS PENDING	3	4		1	
PERSONS	33	90		77	40
CASES CLOSED	0	0	1	6	
*** VENDOR CASES	42				
PERSONS	70	393		330	40
CASES CLOSED	3	23	1	7	
*** PE FOR KIDS					
PERSONS	0	0	0	0	

	SE STODDARD	SE TEXAS	SE WASHINGTON	SE WAYNE	SW BARRY
*** MC+/MAF/TMA/EXTENDED TMA			THE STATE OF THE PARTY OF THE P		
APPLICATIONS RECEIVED	87	59	82	48	117
APPLICATIONS APPROVED	80	52	56	35	88
APPLICATIONS REJECTED	20	11	18	9	18
APPLICATIONS PENDING	32	13	35	19	38
MC+	010	007	740	500	
FAMILIES	819	807	712	533	855
NON-CHIP POVERTY CHILDREN	605	730	596	513	901
CHIP NO COST CHILDREN	483	490	403	276	508
CHIP CO-PAY CHILDREN	160 34	142 25	102	58	102
CHIP PREMIUM CHILDREN	34	25	20	5	19
MAF FAMILIES	969	737	1,025	597	1,071
PARENTS/CARETAKERS	975	897	1,132	745	1,071
CHILDREN	1,731	1,435	1,985	1,120	2,179
TMA	1,751	1,400	1,800	1,120	2,175
FAMILIES	182	97	149	84	144
PARENTS/CARETAKERS	261	152	229	131	219
CHILDREN	334	182	273	66	313
EXTENDED TMA		102			010
FAMILIES	15	9	16	6	10
PARENTS/CARETAKERS	20	11	26	11	11
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,985	1,650	1,902	1,220	2,080
PARENTS/CARETAKERS	1,256	1,060	1,387	887	1,456
CHILDREN	3,347	3,004	3,385	2,038	4,022
CASES CLOSED	78	88	70	33	72
*** NEWBORNS	116	75	78	50	130
*** BCCT					
PERSONS	4	3	. 6	4	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	15	18	16	6	22
APPLICATIONS APPROVED	15	17	13	6	13
APPLICATIONS REJECTED	2	2	2	0	8
APPLICATIONS PENDING	3	3		1	7
MC+ FOR PREGNANT WOMEN	135	117	116	53	130
EXTENDED WOMEN'S HEALTH	77	49	46	17	77
*** GR-CASH	- 10			- 10	
APPLICATIONS RECEIVED	19	11	20	13	10
APPLICATIONS APPROVED	3	0	2	0	2
APPLICATIONS REJECTED	16	5	17	13	12
APPLICATIONS PENDING	22	12	29	38	18
CASES	18	7	28 28	10	14
PERSONS	\$0	\$0	\$0	10 \$0	\$0
TOTAL PAYMENTS	\$0	3	2	0	
CASES CLOSED	33	27	47	55	51
MA-GR PERSONS MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE	40	40	40	20	Φυ
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	Ö	0	Ö	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	Ö	0	2	2
APPLICATIONS APPROVED	Ö	0	0	0	0
APPLICATIONS REJECTED	1	0	0	1	1
APPLICATIONS PENDING	0	0	0	3	2
PERSONS	8	3	12	6	4
TOTAL PAYMENTS	\$2,456	\$1,314	\$4,180	\$1,976	\$1,892
CASES CLOSED	0	0	1	0	0

	SE STODDARD	SE TEXAS	SE WASHINGTON	SE WAYNE	SW BARRY
*** BLIND PENSION					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
APPLICATIONS RECEIVED	1	1	0	3	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	1	1	0		
APPLICATIONS PENDING	0	1	0	3	
PERSONS	18	9	16	16	1:
TOTAL PAYMENTS	\$8,622	\$4,311	\$7,664	\$7,664	\$6,22
CASES CLOSED	0	0	0	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	84	49	80	50	7
APPLICATIONS APPROVED	52	29	51	25	3
APPLICATIONS REJECTED	37	15	40	21	2
APPLICATIONS PENDING	82	38	71	83	8
SPENDDOWN PERSONS	126	76	56	43	6
NON-SPENDDOWN PERSONS	1,686	1,198	1,480	1,122	1,21
MA-WD NON-PREMIUM PERSONS	228	104	245	217	14
MA-WD PREMIUM PERSONS	39	13	47	31	1
CASES CLOSED	20	22	14	16	3
** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	11	0	0	
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	6	0	0	0	
APPLICATIONS APPROVED	2	1	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	6	0	0	0	
PERSONS	104	39	29	19	6
RCF-II	82	31	22	9	4
RCF-I	21	8	6	10	
SNF-ICF	1	0	1	0 0	
TOTAL PAYMENTS	\$26,467	\$9,123	\$7,516	\$3,709	\$15,76
RCF-II	\$23,142	\$7,888	\$6,198	\$2,318	\$13,14 \$2,62
RCF-I	\$3,185	\$1,235	\$928	\$1,391 \$0	\$2,62
SNF/ICF	\$140	\$0	\$390	0	
CASES CLOSED	2	1	0	8	
*** SSI ONLY	16	6	10	0	
*** SSI-SP		-	0		
PERSONS	4	0404	0 \$0	\$10	
TOTAL PAYMENTS	\$418	\$131	\$0	\$10	
*** SP ONLY		0	1	0	
PERSONS	047	\$0	\$479	\$0	\$5
TOTAL PAYMENTS	\$17	\$0	\$479	- 40	φι
••• QMВ	24	17	21	10	
APPLICATIONS RECEIVED	21	9	12	5	
APPLICATIONS APPROVED	6	3	11	4	
APPLICATIONS REJECTED	4	6	4	3	
APPLICATIONS PENDING	38	46	32	20	
PERSONS		46	1	1	
CASES CLOSED	4	- 4			
** SLMB	11	15	18	6	
APPLICATIONS RECEIVED		4		2	
APPLICATIONS APPROVED	7 4	6	16	1	
APPLICATIONS REJECTED	1	6	3	3	
APPLICATIONS PENDING	101	86	43	29	
PERSONS	2	3	3	0	
CASES CLOSED	2	3	3	9	
*** VENDOR CASES	252	159	147	97	10
PERSONS	7	2	7	1	
CASES CLOSED	-				
*** PE FOR KIDS	0	0	0	0	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2004

BARTON	BATES	BENTON	CAMDEN	CEDAR
32	53	40	85	34
			67	27
3		5	16	2
10	21	8	26	13
I. IIII	DOM: NOT THE			
	445	428	993	366
				318
				203
				88
4	27	18	35	4
100				
				495
				589
812	780	1,164	1,592	966
40			-	
				78
				125
99	142	213	254	145
			44	
				3
0			14	4
000	010	4.470	1.050	0.10
				942
				718
				1,724
				33 51
30	42	34	100	51
0	0	0	2	0
				0
11	9	13	14	9
9	5	12		6
1	2		4	2
2	6	2	1	2
57	63	69	151	50
27	38	30	113	32
8	12	20	24	7
0	2	0	3	1
4	11	9	15	8
14	16	39	45	17
6	6	17	29	16
6	6	17		16
				\$0
	1		3	1
				35
\$0	\$0	\$0	\$0	\$0
				0
				0
				0
				0
				0
				0
				\$0
0	0	0	0	0
				1
				0
				0
				1
4			2	\$2,203
\$1,630	\$1,635	\$594	\$743	
	23 3 3 10 337 306 251 34 4 433 500 812 49 83 99 4 8 8 823 591 1,506 43 38 0 0 11 9 1 2 57 27 8 0 4 4	23	32	32

	SW BARTON	SW BATES	SW BENTON	SW	SW CEDAR
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	3	0	
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	1	0	3	0	- 1
PERSONS	3	7	29	16	5
TOTAL PAYMENTS	\$1,437	\$3,353	\$13,891	\$7,664	\$2,395
CASES CLOSED	0	0	1	1	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	23	32	55	68	43
APPLICATIONS APPROVED	8	13	32	35	26
APPLICATIONS REJECTED	4	12	18	24	15
APPLICATIONS PENDING	27	40	65	97	42
SPENDDOWN PERSONS	16	38	37	76	35
NON-SPENDDOWN PERSONS	445	512	816	947	632
MA-WD NON-PREMIUM PERSONS	66	37	199	83	99
MA-WD PREMIUM PERSONS	9	2	40	29	9
CASES CLOSED	9	8	17	20	14
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	1	0	13	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	2	0	2	1	0
APPLICATIONS APPROVED	1	0	2	0	2
APPLICATIONS REJECTED	0	0	0	-1	0
APPLICATIONS PENDING	1	0	0	0	0
PERSONS	18	13	24	7	25
RCF-II	7	6	13	3	
RCF-I	11	7	11	4	24
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$3,688	\$2,769	\$5,250	\$1,408	\$3,624
RCF-II	\$1,972	\$1,694	\$3,534	\$824	\$292
RCF-I SNF/ICF	\$1,716 \$0	\$1,075 \$0	\$1,716 \$0	\$584	\$3,332
	0	90	1	\$0	\$0
CASES CLOSED	0	3		0	2
*** SSI ONLY *** SSI-SP	U	3	2		3
PERSONS	0	1	0	0	
TOTAL PAYMENTS	\$0	\$50	\$0	\$0	\$11
*** SP ONLY	30	\$30	90	Φ0	311
PERSONS	0	- 1	- 1	0	0
TOTAL PAYMENTS	\$0	\$238	\$479	\$0	\$0
*** QMB	40	4200	4410	ΨΟ	Ψ0
APPLICATIONS RECEIVED	3	7	6	9	8
APPLICATIONS APPROVED	1	3	2	5	5
APPLICATIONS REJECTED	i	2	3	1	3
APPLICATIONS PENDING	2	3	1	4	5
PERSONS	11	21	25	30	17
CASES CLOSED	1	1	4	3	0
*** SLMB	1			<u> </u>	- 0
APPLICATIONS RECEIVED	2	2	3	3	3
APPLICATIONS APPROVED	0	0	1	2	2
APPLICATIONS REJECTED	2	2	2	1	1
APPLICATIONS PENDING	1	1	0	1	2
PERSONS	12	35	37	36	41
CASES CLOSED	1	1	1	0	2
*** VENDOR CASES		-			
PERSONS	59	136	132	132	93
CASES CLOSED	1	136	11	4	7
*** PE FOR KIDS	1			*	
PERSONS	0	0	0	2	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2004

	SW CHRISTIAN	SW DADE	SW DALLAS	SW DOUGLAS	SW GREENE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	141	13	43	29	516
APPLICATIONS APPROVED	113	10	41	27	388
APPLICATIONS REJECTED	31	4	9	5	109
APPLICATIONS PENDING	60	3	14	11	251
MC+					
FAMILIES	1,448	246	503	395	4,871
NON-CHIP POVERTY CHILDREN	1,229	214	478	299	4,208
CHIP NO COST CHILDREN	932 324	198	282	299	3,106
CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN	42	12	80	95 21	720
MAF	42	12	14	21	88
FAMILIES	1,165	195	455	498	6,327
PARENTS/CARETAKERS	1,359	244	559	628	6,680
CHILDREN	2,167	398	937	1,022	11,708
TMA	2,101			1,022	11,700
FAMILIES	177	25	69	68	575
PARENTS/CARETAKERS	253	33	110	111	766
CHILDREN	341	49	151	137	1,004
EXTENDED TMA					
FAMILIES	11	1	9	12	40
PARENTS/CARETAKERS	14	1	9	11	45
TOTAL MC+/MAF/TMA/ETMA					- 01
FAMILIES	2,801	467	1,036	973	11,813
PARENTS/CARETAKERS	1,626	278	678	750	7,491
CHILDREN	5,035	934	1,940	1,873	20,834
CASES CLOSED	103	16	29	33	349
*** NEWBORNS	262	20	69	47	1,026
*** BCCT					
PERSONS	3	0	2	0	14
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	41	0	11	9	181
APPLICATIONS APPROVED	31	0	9	9	131
APPLICATIONS REJECTED	15	1	5	2	49
APPLICATIONS PENDING	10	0	2	0	48
MC+ FOR PREGNANT WOMEN	246	25	71	55	975
EXTENDED WOMEN'S HEALTH	186	16	38	27	601
*** GR-CASH	30	4	7	8	152
APPLICATIONS RECEIVED  APPLICATIONS APPROVED	1	0	0	-1	9
APPLICATIONS REJECTED	23	7	4	9	124
APPLICATIONS RESERVED	40	8	20	10	236
CASES	18	7	14	12	158
PERSONS	18	7	14	12	159
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	1	1	1	10
MA-GR PERSONS	47	13	36	3	389
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	.0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED		0	0	0	6
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	5
APPLICATIONS PENDING	1	0	0	0	12
PERSONS	4 \$4.706	2	64 207	3	25
TOTAL PAYMENTS	\$1,796	\$859	\$1,287	\$1,249	\$9,797
CASES CLOSED	0	0	0	0	0

	SW CHRISTIAN	SW DADE	SW DALLAS	SW DOUGLAS	SW GREENE
*** BLIND PENSION	3.032.00				
APPLICATIONS RECEIVED	1	0	0	0	6
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	- 1	0	0	0	5
APPLICATIONS PENDING	1	0	0	0	13
PERSONS	15	1	4	3	111
TOTAL PAYMENTS	\$7,185	\$479	\$1,916	\$1,437	\$53,169
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE	15				
APPLICATIONS RECEIVED	110	15	45	36	537
APPLICATIONS APPROVED	35	10	22	17	221
APPLICATIONS REJECTED	45	10	13	12	250
APPLICATIONS PENDING	130	19	68	40	715
SPENDDOWN PERSONS	62	17	48	28	274
NON-SPENDDOWN PERSONS	1,061	281	705	765	7,186
MA-WD NON-PREMIUM PERSONS	121	35	42	103	946
MA-WD PREMIUM PERSONS	23	2	7	4	163
CASES CLOSED	33	8	21	11	134
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	- 11
APPLICATIONS APPROVED	0	0	0	0	9
APPLICATIONS REJECTED	0	0	0	0	2
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	0	0	0	66
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	3	0	1	1	13
APPLICATIONS APPROVED	5	0	0	1	7
APPLICATIONS REJECTED	0	0	0	- 1	7
APPLICATIONS RESECTED  APPLICATIONS PENDING	5	0	1	0	12
PERSONS	192	3	39	31	335
RCF-II	150	3	20	28	297
RCF-I	24	0	19	3	38
SNF-ICF	18	0	0	0	0
TOTAL PAYMENTS	\$53,345	\$876	\$7,675	\$8,164	\$87,465
RCF-II	\$42,679	\$876	\$4,751	\$7,749	\$81,881
RCF-I	\$3,744	\$0	\$2,924	\$415	\$5,584
SNF/ICF	\$6,922	\$0	\$0	\$0	\$0
CASES CLOSED	2	0	1	1	9
*** SSI ONLY	7	1	2	3	31
*** SSI-SP					
PERSONS	1	0	4	0	17
TOTAL PAYMENTS	\$26	\$0	\$487	\$0	\$866
*** SP ONLY					
PERSONS	0	0	0	0	2
TOTAL PAYMENTS	\$0	\$0	so	\$0	\$137
*** QMB	-	-			
APPLICATIONS RECEIVED	28	5	6	8	63
APPLICATIONS RECEIVED	12	0	4	4	33
APPLICATIONS REJECTED	18	5	2	6	29
APPLICATIONS REJECTED  APPLICATIONS PENDING	16	2	5	4	42
	57	14	37	23	207
PERSONS	1	2	2	2	14
CASES CLOSED *** SLMB	-	-	-	-	
	25	6	2	5	34
APPLICATIONS RECEIVED	3	1	0	1	11
APPLICATIONS APPROVED	22	5	2	3	24
APPLICATIONS REJECTED	15	2	0	3	19
APPLICATIONS PENDING			43	33	366
PERSONS	93	17		33	500
CASES CLOSED	3	1	0		
*** VENDOR CASES	440			50	4.000
PERSONS	148	88	91	50	1,089
CASES CLOSED	14	5	2	0	32
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2004

	SW HENRY	SW HICKORY	SW JASPER	SW LACLEDE	SW LAWRENCE
*** MC+/MAF/TMA/EXTENDED TMA			100000000000000000000000000000000000000		
APPLICATIONS RECEIVED	57	21	287	116	7
APPLICATIONS APPROVED	48	22	240	91	4:
APPLICATIONS REJECTED	10	0	54	15	11
APPLICATIONS PENDING	19	7	109	47	44
MC+ FAMILIES	495	254	2,883	1.051	914
NON-CHIP POVERTY CHILDREN	462	165	2,810	1,051	928
CHIP NO COST CHILDREN	277	185	1,826	563	53
CHIP CO-PAY CHILDREN	82	76	403	193	161
CHIP PREMIUM CHILDREN	19	6	28	26	19
MAF					
FAMILIES	676	266	3,988	1,182	1,034
PARENTS/CARETAKERS	708	305	4,286	1,360	1,118
CHILDREN	1,254	503	7,689	2,330	1,999
TMA			377		
FAMILIES	89	74	218	188	117
PARENTS/CARETAKERS	129	113	315	306	172
CHILDREN	184	135	411	380	234
EXTENDED TMA					
FAMILIES	11	1	20	17	
PARENTS/CARETAKERS	11	2	20	26	
TOTAL MC+/MAF/TMA/ETMA	4.074	FOE	7.400	0.400	0.074
FAMILIES PARENTS/CARETAKERS	1,271	595 420	7,109 4,621	2,438	2,071
CHILDREN	2,278	1,070	13,167	1,692 4,451	1,295 3,872
CASES CLOSED	48	17	239	88	5,672
*** NEWBORNS	72	31	504	185	157
*** BCCT				100	107
PERSONS	2	1	3	4	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	12	4	99	29	25
APPLICATIONS APPROVED	11	5	58	20	14
APPLICATIONS REJECTED	3	0	32	5	9
APPLICATIONS PENDING	3	0	25	6	11
MC+ FOR PREGNANT WOMEN	78	36	506	181	146
EXTENDED WOMEN'S HEALTH	45	18	279	112	103
*** GR-CASH					
APPLICATIONS RECEIVED	16	2	73	21	15
APPLICATIONS APPROVED  APPLICATIONS REJECTED	3	0	11 59	2	
APPLICATIONS REJECTED  APPLICATIONS PENDING	24	3	124	43	17 28
CASES	14	6	99	16	14
PERSONS	14	6	99	16	14
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	6	0	
MA-GR PERSONS	33	17	266	35	54
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	.0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND	0	0			
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	1 0	2	
APPLICATIONS APPROVED  APPLICATIONS REJECTED	0	0	4	1	2
APPLICATIONS REJECTED  APPLICATIONS PENDING	0	0	1	1	- 4
PERSONS	4	1	26	12	7
TOTAL PAYMENTS	\$1,223	\$201	\$10,348	\$3,865	\$2,438
CASES CLOSED	1	0	1	93,003	\$2,430

	SW HENRY	SW HICKORY	SW JASPER	SW LACLEDE	SW LAWRENCE
*** BLIND PENSION	11000	2000 1010			
APPLICATIONS RECEIVED	0	0	2	2	
APPLICATIONS APPROVED	0	0	1	1	
APPLICATIONS REJECTED	0	1	6	0	
APPLICATIONS PENDING	0	0	3	1	
PERSONS	16	6	51	21	1
TOTAL PAYMENTS	\$7,664	\$2,874	\$24,429	\$10,059	\$7,18
CASES CLOSED	0	0	0	0	
** MEDICAL ASSISTANCE			200	00	
APPLICATIONS RECEIVED	62	21	303	92	
APPLICATIONS APPROVED	31	6	148	42	
APPLICATIONS REJECTED	41	5	134	38 91	
APPLICATIONS PENDING	70	30	374	61	1
SPENDDOWN PERSONS	71	29	246	1,372	1,19
NON-SPENDDOWN PERSONS	973	465	4,261	135	11
MA-WD NON-PREMIUM PERSONS	72	64 -		13	
MA-WD PREMIUM PERSONS	15	12	81 109	33	
CASES CLOSED	18	6	109	33	
** MACC		0	7	0	
APPLICATIONS RECEIVED	0	0	4	0	
APPLICATIONS APPROVED	0	0	3	0	
APPLICATIONS REJECTED  APPLICATIONS PENDING	0	0	0	0	
	17	0	8	0	
PERSONS	0	0	0	0	
CASES CLOSED	0	- 0		,	
** NURSING CARE	2	0	8	4	
APPLICATIONS RECEIVED	0	0	4	3	
APPLICATIONS APPROVED  APPLICATIONS REJECTED	0	0	Ö	1	
APPLICATIONS REJECTED  APPLICATIONS PENDING	2	0	6	2	
PERSONS	52	2	196	77	
RCF-II	36	2	143	35	
RCF-I	16	0	53	42	
SNF-ICF	0	0	0	0	
TOTAL PAYMENTS	\$12,083	\$500	\$46,479	\$15,889	\$13,7
RCF-II	\$9,587	\$500	\$38,908	\$9,337	\$12,5
RCF-I	\$2,496	\$0	\$7,571	\$6,552	\$1,2
SNF/ICF	\$0	\$0	\$0	\$0	
CASES CLOSED	3	0	4	1	
*** SSI ONLY	6	2	8	3	
*** SSI-SP					
PERSONS	0	2	2	5	
TOTAL PAYMENTS	\$0	\$129	\$102	\$549	
*** SP ONLY					
PERSONS	1	0	1	1	
TOTAL PAYMENTS	\$383	\$0	\$123	\$61	\$
*** QMB					
APPLICATIONS RECEIVED	7	- 1	25	27	7
APPLICATIONS APPROVED	8	0	16	9	
APPLICATIONS REJECTED	1	0	9	13	
APPLICATIONS PENDING	4	1	6	11	
PERSONS	23	11	123	59	
CASES CLOSED	1	0	7	2	
" SLMB					
APPLICATIONS RECEIVED	3	1	13	17	
APPLICATIONS APPROVED	2	0	4	4	
APPLICATIONS REJECTED	3	0	3	. 11	
APPLICATIONS PENDING	0	1	9	9	
PERSONS	48	34	208	91	
CASES CLOSED	1	1	2	1	
*** VENDOR CASES					
PERSONS	143	76	507	134	- 1
CASES CLOSED	4	3	7	4	
*** PE FOR KIDS					
PERSONS	0	0	0	0	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2004

	SW MCDONALD	SW MILLER	SW MONITEAU	SW MORGAN	SW NEWTON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	105	54	25	34	124
APPLICATIONS APPROVED	79	51	21	26	116
APPLICATIONS REJECTED	30	9	11	6	22
APPLICATIONS PENDING	38	17	13	15	49
MC+ FAMILIES	799	015	200	626	4.400
NON-CHIP POVERTY CHILDREN	961	815 671	289 289	636 550	1,400
CHIP NO COST CHILDREN	442	618	195	429	1,387 856
CHIP CO-PAY CHILDREN	72	167	45	106	239
CHIP PREMIUM CHILDREN	13	32	5	50	40
MAF			-		40
FAMILIES	848	699	297	566	1,116
PARENTS/CARETAKERS	967	794	333	635	1,270
CHILDREN	1,764	1,335	556	1,108	2,262
TMA					
FAMILIES	120	135	35	11	161
PARENTS/CARETAKERS	189	184	51	20	242
CHILDREN	253	261	78	23	342
EXTENDED TMA					
FAMILIES	8	11	0	1	19
PARENTS/CARETAKERS	12	14	0	2	28
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,775	1,660	621	1,214	2,696
PARENTS/CARETAKERS	1,168	992	384	657	1,540
CHILDREN	3,505	3,084	1,168	2,266	5,126
CASES CLOSED *** NEWBORNS	56 108	65 92	16	42	117
** BCCT	108	92	34	65	226
		4	0		
PERSONS PRESUMPTIVE ELIGIBILITY PERSONS	1 0	4	0	4	1 0
** MC+ FOR PREGNANT WOMEN	0	-	- 0	0	U U
APPLICATIONS RECEIVED	22	19	- 11	16	28
APPLICATIONS APPROVED	12	17	8	12	22
APPLICATIONS REJECTED	8	5	0	3	16
APPLICATIONS PENDING	7	2	4	7	6
MC+ FOR PREGNANT WOMEN	132	113	48	108	228
EXTENDED WOMEN'S HEALTH	81	78	21	38	157
*** GR-CASH					
APPLICATIONS RECEIVED	14	18	6	11	9
APPLICATIONS APPROVED	2	3	0	0	2
APPLICATIONS REJECTED	5	10	2	9	13
APPLICATIONS PENDING	31	27	10	20	12
CASES	16	19		17	22
PERSONS	17	19	8	17	22
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2 56	44	0	0	2
MA-GR PERSONS MA-GR TOTAL PAYMENTS	\$0	\$0	18 \$0	10 \$0	76 \$0
** REFUGEE	40	30	40	20	Φ0
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	Ö	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	3	2	0	2
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	1
APPLICATIONS PENDING	- 0	3	1	0	1
PERSONS	3	6	1	2	7
TOTAL PAYMENTS	\$1,288	\$1,850	\$479	\$913	\$2,883

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2004

	SW MCDONALD	SW MILLER	SW MONITEAU	SW MORGAN	SW NEWTON
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	4	2	0	
APPLICATIONS APPROVED	0	0	. 0	1	
APPLICATIONS REJECTED	1	0	1	0	2
APPLICATIONS PENDING	1	4	1	0	2
PERSONS	17	11	1	10	29
TOTAL PAYMENTS	\$8,143	\$5,269	\$479	\$4,790	\$13,891
CASES CLOSED	0	0	0	0	C
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	50	51	12	58	87
APPLICATIONS APPROVED	29	25	7	27	44
APPLICATIONS REJECTED	15	18	2	23	48
APPLICATIONS PENDING	70	77	25	61	79
SPENDDOWN PERSONS	43	35	14	51	119
NON-SPENDDOWN PERSONS	861	880	311	830	1,465
MA-WD NON-PREMIUM PERSONS	172	146	27	58	131
MA-WD PREMIUM PERSONS	17	30	9	11	25
CASES CLOSED	20	19	7	14	32
*** MACC	A COLUMN TO THE REAL PROPERTY.				
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	2
CASES CLOSED	0	0	0	.0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	3	0	3	2
APPLICATIONS APPROVED	1	3	0	1	3
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	1	2	0
PERSONS	31	26	10	39	51
RCF-II	31	20	7	33	40
RCF-I	0	6	3	6	11
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$8,859	\$6,189	\$2,492	\$10,090	\$13,097
RCF-II	\$8,859	\$5,357	\$2,044	\$9,195	\$11,466
RCF-I	\$0 \$0	\$832	\$448	\$895	\$1,631
SNF/ICF	1	\$0 0	\$0	\$0	\$0
CASES CLOSED *** SSI ONLY	2	4	0		0
*** SSI-SP	- 4	4	U	4	
PERSONS	1	2	2	2	
TOTAL PAYMENTS	\$5	\$245	\$57	\$83	\$250
*** SP ONLY	45	φ240	407	403	Φ230
PERSONS	0	- 1	0	- 1	-
TOTAL PAYMENTS	\$0	\$32	\$0	\$98	\$470
*** QMB	- 40	402	90	430	<b>\$470</b>
APPLICATIONS RECEIVED	3	13	1	8	- 4
APPLICATIONS APPROVED	2	5	1	8	3
APPLICATIONS REJECTED	0	4	Ö	1	0
APPLICATIONS PENDING	1	7	0	1	2
PERSONS	29	24	15	24	47
CASES CLOSED	2	1	0	1	2
*** SLMB				-	
APPLICATIONS RECEIVED	3	5	0	4	2
APPLICATIONS APPROVED	3	0	0	4	2
APPLICATIONS REJECTED	1	2	0	0	0
APPLICATIONS RESECTED	0	4	0	0	1
PERSONS	58	28	16	39	73
CASES CLOSED	1	0	0	1	2
** VENDOR CASES		-			
PERSONS	77	121	95	135	283
CASES CLOSED	2	9	1	10	11
*** PE FOR KIDS	-	9		10	- 11
PERSONS	0	0	0	0	0

	SW OZARK	SW POLK	SW ST CLAIR	SW STONE	SW
*** MC+/MAF/TMA/EXTENDED TMA					30,000
APPLICATIONS RECEIVED	33	59	19	58	132
APPLICATIONS APPROVED	28	58	21	52	100
APPLICATIONS REJECTED	0	11	4	10	21
APPLICATIONS PENDING	8	18	6	21	82
MC+					
FAMILIES	275	793	224	706	1,380
NON-CHIP POVERTY CHILDREN	208	711	162	605	1,221
CHIP NO COST CHILDREN	197	528	171	445	924
CHIP CO-PAY CHILDREN	49	134	43	132	221
CHIP PREMIUM CHILDREN	13	- 21	4	26	35
MAF					
FAMILIES	329	853	286	835	1,005
PARENTS/CARETAKERS	406	1,053	348	1,077	1,156
CHILDREN	636	1,641	547	1,683	1,953
TMA					
FAMILIES	81	179	38	143	187
PARENTS/CARETAKERS	133	282	56	219	274
CHILDREN	150	299	69	270	338
EXTENDED TMA				4	
FAMILIES	10	14	6	7	15
PARENTS/CARETAKERS	12	19	8	8	17
TOTAL MC+/MAF/TMA/ETMA	000	4 000			
FAMILIES	695	1,839	554	1,691	2,587
PARENTS/CARETAKERS	551	1,354	412	1,304	1,447
CHILDREN	1,253	3,334	996	3,161	4,692
CASES CLOSED	37	59	18	44	77
*** NEWBORNS	27	115	27	72	179
*** BCCT					
PERSONS	3	1	0	0	5
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN	6	21	9	17	40
APPLICATIONS RECEIVED APPLICATIONS APPROVED	5	14	7	14	49 29
APPLICATIONS REJECTED	0	5	2	6	13
APPLICATIONS REJECTED  APPLICATIONS PENDING	1	7	1	3	20
MC+ FOR PREGNANT WOMEN	32	124	32	98	196
EXTENDED WOMEN'S HEALTH	15	52	16	42	149
*** GR-CASH	15	02	10	42	143
APPLICATIONS RECEIVED	6	8	4	16	37
APPLICATIONS RECEIVED	0	3	2	3	4
APPLICATIONS REJECTED	8	9	8	19	21
APPLICATIONS RESECTED  APPLICATIONS PENDING	11	20	8	27	58
CASES	8	21	11	25	18
PERSONS	8	21	11	25	18
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	8	1	3	0
MA-GR PERSONS	32	37	32	45	52
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE	**	75		40	
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	Ö
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	1	0	1	2
APPLICATIONS APPROVED	Ö	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	2
APPLICATIONS PENDING	1	1	0	1	1
PERSONS	4	3	0	0	4
TOTAL PAYMENTS	\$1,411	\$1,250	\$0	\$0	\$1,871
7 5 (1/E ) / (1/(HE) / A	0	0	0	0	0

	SW OZARK	SW POLK	SW ST CLAIR	SW STONE	SW TANEY
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	1	0	2	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	1	0	
APPLICATIONS PENDING	2	1	0	2	
PERSONS	4	13	3	15	20
TOTAL PAYMENTS	\$1,916	\$6,227	\$1,437	\$7,185	\$9,580
CASES CLOSED	0	0	0	0	
** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	32	58	39	68	11-
APPLICATIONS APPROVED	23	39	30	29	3
APPLICATIONS REJECTED	17	16	15	35	4
APPLICATIONS PENDING	25	76	25	72	16
SPENDDOWN PERSONS	16	47	41	42	10
NON-SPENDDOWN PERSONS	535	955	473	814	1,14
MA-WD NON-PREMIUM PERSONS	90	108	73	148	8
MA-WD PREMIUM PERSONS	6	21	7	20	1
CASES CLOSED	8	19	12	12	1
" MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	3	0	0	2
CASES CLOSED	0	0	0	0	
" NURSING CARE					
APPLICATIONS RECEIVED	1	2	0	1	
APPLICATIONS APPROVED	0	4	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	1	0	0	1	
PERSONS	6	57	0	33	4
RCF-II	5	56	0	15	2
RCF-I	1	1	0	18	2
SNF-ICF	0	0	0	0	
TOTAL PAYMENTS	\$1,616	\$15,651	\$0	\$6,020	\$9,86
RCF-II	\$1,460	\$15,495	\$0	\$3,712	\$6,95
RCF-I	\$156	\$156	\$0	\$2,308	\$2,90
SNF/ICF	\$0	\$0	\$0	\$0	\$
CASES CLOSED	1	0	0	1	
" SSI ONLY	2	4	5	2	
" SSI-SP					
PERSONS	3	5	0	0	
TOTAL PAYMENTS	\$524	\$440	\$0	\$0	\$4
··· SP ONLY					
PERSONS	0	2	0	0	
TOTAL PAYMENTS	\$0	\$364	\$0	\$0	\$
" QMB				-	
APPLICATIONS RECEIVED	6	1	13	5	1
APPLICATIONS APPROVED	4	0	10	3	
APPLICATIONS REJECTED	2	0	2	4	
APPLICATIONS PENDING	2	1	3	5	1
PERSONS	10	15	16	17	5
CASES CLOSED	0	1	1	0	
" SLMB					
APPLICATIONS RECEIVED	4	3	11	0	1
APPLICATIONS APPROVED	1	3	4	0	
APPLICATIONS REJECTED	3	0	7	1	
APPLICATIONS PENDING	1	0	2	0	1
PERSONS	55	63	20	56	9
CASES CLOSED	0	3	0	0	
** VENDOR CASES					
PERSONS	49	209	81	122	16
CASES CLOSED	1	4	3	3	
** PE FOR KIDS					
PERSONS	0	0	0	0	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2004

Samuel Control	SW VERNON	SW WEBSTER	SW WRIGHT	KC CLAY	KC JACKSON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	60	78	70	276	1,462
APPLICATIONS APPROVED	51	60	59	237	1,241
APPLICATIONS REJECTED	9	21	9	70	337
APPLICATIONS PENDING	16	29	17	138	717
MC+	050	045	600	0.040	10.000
FAMILIES	658 644	845 804	633 529	2,918 2,574	13,850 12,730
NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN	407	572	452	1,775	9,058
CHIP CO-PAY CHILDREN	129	142	106	521	2,441
CHIP PREMIUM CHILDREN	10	17	18	67	447
MAF					
FAMILIES	569	732	708	2,640	22,377
PARENTS/CARETAKERS	691	877	839	2,822	20,114
CHILDREN	1,138	1,551	1,381	4,961	44,657
TMA				351	
FAMILIES	95	157	111	303	1,051
PARENTS/CARETAKERS	146	220	181	385	1,236
CHILDREN	192	312	205	582	1,991
EXTENDED TMA					
FAMILIES	11	13	9	16	43
PARENTS/CARETAKERS	13	14	12	16	41
TOTAL MC+/MAF/TMA/ETMA	4 222	4 747	1.404	E 077	27 204
FAMILIES  PARENTE/CARETAVERS	1,333 850	1,747	1,461 1,032	5,877 3,223	37,321 21,391
PARENTS/CARETAKERS CHILDREN	2,520	3,398	2,691	10,480	71,324
CASES CLOSED	48	64	53	156	1,154
*** NEWBORNS	102	136	70	473	1,893
*** BCCT	102	100	- 10	- 1.0	1,000
PERSONS	3	8	2	4	49
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	1	C
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	14	22	21	107	442
APPLICATIONS APPROVED	6	19	16	64	250
APPLICATIONS REJECTED	6	4	2	32	224
APPLICATIONS PENDING	4	3	2	25	133
MC+ FOR PREGNANT WOMEN	103	133	100	478	1,901
EXTENDED WOMEN'S HEALTH	47	93	54	336	1,196
*** GR-CASH				- 05	
APPLICATIONS RECEIVED	7	9	11	35	249
APPLICATIONS APPROVED	6	13	8	38	172
APPLICATIONS REJECTED  APPLICATIONS PENDING	13	23	16	46	471
CASES	7	18	13	37	413
PERSONS	7	18	13	39	414
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	3	0	0	2	27
MA-GR PERSONS	16	28	31	46	736
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	2	22
APPLICATIONS APPROVED	0	0	0	2	20
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	2	1
CASES	0	0	0	6	70
PERSONS	0	0	0	6	97
TOTAL PAYMENTS	\$0	\$0	\$0	\$272	\$2,294
CASES CLOSED	0	0	0	4	3
*** SUPPLEMENTAL AID TO BLIND	0	-	0		20
APPLICATIONS RECEIVED	0	0	0	3	22
APPLICATIONS APPROVED  APPLICATIONS REJECTED	0	0	0	1	7
APPLICATIONS REJECTED  APPLICATIONS PENDING	1	0	1	2	38
PERSONS	1	4	6	12	97
TOTAL PAYMENTS	\$421	\$1,432	\$2,402	\$4,722	\$37,375
CASES CLOSED	0	0	0	0	407,076

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2004

	SW	SW	SW	KC	KC
*** BLIND PENSION	VERNON	WEBSTER	WRIGHT	CLAY	JACKSON
APPLICATIONS RECEIVED	2	0	0	2	30
APPLICATIONS APPROVED	0	0	0	0	8
APPLICATIONS REJECTED	0	0	0	2	14
APPLICATIONS PENDING	4	0	0	2	65
PERSONS	7	7	12	49	411
TOTAL PAYMENTS	\$3,353	\$3,353	\$5,748	\$23,471	\$196,842
CASES CLOSED	0	0	0	2	4
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	58	45	45	178	1,148
APPLICATIONS APPROVED	36	23	30	108	551
APPLICATIONS REJECTED	19	26	17	99	446
APPLICATIONS PENDING	65	68	42	284	1,607
SPENDDOWN PERSONS	44	34	45	206	1,098
NON-SPENDDOWN PERSONS	913	954	1,135	2,359	17,259
MA-WD NON-PREMIUM PERSONS	90	146	125	159	965
MA-WD PREMIUM PERSONS	14	17	9	50	172
CASES CLOSED	30	11	20	37	320
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	53
APPLICATIONS APPROVED	0	0	0	0	41
APPLICATIONS REJECTED	0	0	0	0	11
APPLICATIONS PENDING	0	0	0	0	5
PERSONS	33	0	1	19	261
CASES CLOSED *** NURSING CARE	0	0	0	0	0
APPLICATIONS RECEIVED	2	0	- 1	2	24
APPLICATIONS RECEIVED  APPLICATIONS APPROVED	3 5	0		2	34 31
APPLICATIONS REJECTED	0	0	2	0	7
APPLICATIONS REJECTED  APPLICATIONS PENDING	1	1	0	4	13
PERSONS	35	21	28	186	806
RCF-II	20	14	28	151	526
RCF-I	15	6	0	35	200
SNF-ICF	0	1	0	0	80
TOTAL PAYMENTS	\$7,915	\$5,005	\$7,677	\$46,702	\$202,842
RCF-II	\$5,575	\$3,873	\$7,677	\$42,056	\$143,594
RCF-I	\$2,340	\$797	\$0	\$4,646	\$29,531
SNF/ICF	\$0	\$335	\$0	\$0	\$29,717
CASES CLOSED	1	1	2	3	9
*** SSI ONLY	1	6	11	4	47
*** SSI-SP					
PERSONS	0	3	4	0	24
TOTAL PAYMENTS	\$0	\$46	\$520	\$0	\$1,349
*** SP ONLY					
PERSONS	3	0	0	0	19
TOTAL PAYMENTS	\$136	\$0	\$0	\$0	\$3,696
*** QMB					
APPLICATIONS RECEIVED	7	8	6	14	96
APPLICATIONS APPROVED	4	5	8	10	46
APPLICATIONS REJECTED	1	2	1	3	39
APPLICATIONS PENDING	3	7	1	7	52
PERSONS	22	40	18	43	506
CASES CLOSED *** SLMB	1	0	1	1	28
APPLICATIONS RECEIVED	0	6	1	6	- 44
APPLICATIONS RECEIVED  APPLICATIONS APPROVED	0	0	0	6	44 35
APPLICATIONS REJECTED	2	6	1	3	19
APPLICATIONS REJECTED  APPLICATIONS PENDING	0	6	1	2	23
PERSONS	35	45	47	79	779
CASES CLOSED	1	45	1	0	18
*** VENDOR CASES	1			0	18
PERSONS	311	145	120	725	3,110
CASES CLOSED	4	143	2	19	94
*** PE FOR KIDS	1			13	94
PERSONS	0	0	0	19	47

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2004

	KC PLATTE	STL JEFFERSON	STL ST CHARLES	STL ST LOUIS COUNTY	STL ST LOUIS CITY
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	82	297	229	887	57
APPLICATIONS APPROVED	76	224	185	748	482
APPLICATIONS REJECTED	22	74	46	195	120
APPLICATIONS PENDING	38	106	87	446	296
MC+					
FAMILIES	864	2,852	2,752	12,520	7,326
NON-CHIP POVERTY CHILDREN	786	2,344	2,384	10,909	7,142
CHIP NO COST CHILDREN	473	1,811	1,644	8,678	4,915
CHIP CO-PAY CHILDREN	188	536	457	2,219	900
CHIP PREMIUM CHILDREN	25	98	53	395	140
MAF					
FAMILIES	747	3,670	4,037	20,667	22,624
PARENTS/CARETAKERS	831	4,119	4,125	19,324	20,132
CHILDREN	1,400	6,770	7,516	40,153	47,913
TMA					
FAMILIES	94	522	191	670	447
PARENTS/CARETAKERS	126	741	241	769	492
CHILDREN	183	932	300	1,019	809
EXTENDED TMA		10			
FAMILIES	6	48		35	25
PARENTS/CARETAKERS	6	58	10	38	27
TOTAL MC+/MAF/TMA/ETMA	4 744	7.000	0.000	00.000	4-1-1-1
FAMILIES	1,711	7,092	6,988	33,892	30,422
PARENTS/CARETAKERS	963	4,918	4,376	20,131	20,651
CHILDREN	3,055	12,491	12,354	63,373	61,819
CASES CLOSED *** NEWBORNS	77	241 382	188	638	439
*** BCCT	114	302	472	1,486	908
PERSONS	4	8	2	26	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	3	36	52
*** MC+ FOR PREGNANT WOMEN	- 0	0		0	
APPLICATIONS RECEIVED	32	80	78	266	200
APPLICATIONS RECEIVED	25	69	54	179	208
APPLICATIONS REJECTED	8	17	28	74	69
APPLICATIONS PENDING	10	19	14	80	64
MC+ FOR PREGNANT WOMEN	159	536	499	1,512	986
EXTENDED WOMEN'S HEALTH	95	250	323	963	535
" GR-CASH		200	020	300	300
APPLICATIONS RECEIVED	11	51	20	61	179
APPLICATIONS APPROVED	0	3	1	8	20
APPLICATIONS REJECTED	12	48	23	51	98
APPLICATIONS PENDING	20	108	54	166	445
CASES	6	45	36	188	711
PERSONS	8	45	36	188	712
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	2	2	11	26
MA-GR PERSONS	9	98	51	165	511
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE		**			
APPLICATIONS RECEIVED	0	0	.0	0	14
APPLICATIONS APPROVED	0	0	0	0	5
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	17
CASES	1	1	1	11	79
PERSONS	3	1	2	17	117
TOTAL PAYMENTS	\$0	\$136	\$0	\$932	\$2,742
CASES CLOSED	0	0	0	3	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	3	3	12	14
APPLICATIONS APPROVED	0	0	2	6	3
APPLICATIONS REJECTED	1	3	2	12	6
APPLICATIONS PENDING	0	4	2	13	15
PERSONS	1	13	17	167	99
TOTAL PAYMENTS	\$101	\$5,332	\$7,309	\$69,827	\$37,328
CASES CLOSED	0	0	0	3	2

	KC PLATTE	STL JEFFERSON	STL ST CHARLES	STL ST LOUIS COUNTY	STL ST LOUIS CITY
*** BLIND PENSION	FEMILE	JELY ENGOIN	OT OTTAKELO	OT ECONO COCKTT	01 20010 0111
APPLICATIONS RECEIVED	0	4	3	9	14
APPLICATIONS APPROVED	1	2	1	8	1
APPLICATIONS REJECTED	0	2	3	11	6
APPLICATIONS PENDING	0	6	2	25	17
PERSONS	13	52	69	451	257
TOTAL PAYMENTS	\$6,227	\$24,908	\$33,051	\$215,550	\$123,103
CASES CLOSED	0	2	0	3	6
*** MEDICAL ASSISTANCE	-				
APPLICATIONS RECEIVED	39	243	198	829	815
APPLICATIONS APPROVED	22	119	92	393	405
APPLICATIONS REJECTED	19	122	77	357	338
APPLICATIONS PENDING	84	351	304	1,367	1,595
SPENDDOWN PERSONS	42	154	170	834	677
NON-SPENDDOWN PERSONS	567	2,960	2,456	15,263	20,792
MA-WD NON-PREMIUM PERSONS	62	530	325	515	216
MA-WD PREMIUM PERSONS	19	95	64	166	76
CASES CLOSED	13	45	36	216	227
*** MACC					
APPLICATIONS RECEIVED	0	32	0	18	32
APPLICATIONS APPROVED	0	24	- 0	17	24
APPLICATIONS REJECTED	0	9	0	0	15
APPLICATIONS PENDING	0	8	0	6	11
PERSONS	1	48	36	325	66
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	4	19	6	23	16
APPLICATIONS APPROVED	4	10	5	11	14
APPLICATIONS REJECTED	1	9	0	8	2
APPLICATIONS PENDING	3	18	5	21	28
PERSONS	80	382	99	543	756
RCF-II	51	190	68	426	623
RCF-I	29	188	31	91	131
SNF-ICF	0	4	0	26	2
TOTAL PAYMENTS	\$18,727	\$81,485	\$22,915	\$140,629	\$196,325
RCF-II	\$14,203	\$51,618	\$18,410	\$117,080	\$175,924
RCF-I	\$4,524	\$28,307	\$4,505		\$19,621
SNF/ICF	\$0	\$1,560	\$0	\$9,935	\$780
CASES CLOSED	3	11		8	10
*** SSI ONLY	0	10	6	108	190
*** SSI-SP					
PERSONS	0	1	4	18	41
TOTAL PAYMENTS	\$0	\$47	\$144	\$496	\$3,104
*** SP ONLY					
PERSONS	0	1	1	7	10
TOTAL PAYMENTS	\$0	\$61	\$37	\$735	\$429
*** QMB					
APPLICATIONS RECEIVED	6	40	30	63	41
APPLICATIONS APPROVED	6	14	10	29	12
APPLICATIONS REJECTED	3	24	14	34	17
APPLICATIONS PENDING	3	18	15	38	37
PERSONS	21	89	232	664	555
CASES CLOSED	1	3	2		25
*** SLMB					
APPLICATIONS RECEIVED	5	24	12	28	5
APPLICATIONS APPROVED	2	7	6		4
APPLICATIONS REJECTED	4	-10	5		2
APPLICATIONS PENDING	1	16	7		4
PERSONS	27	146	169		377
CASES CLOSED	0	2	2		4
*** VENDOR CASES				17:20	
PERSONS	174	808	535	4,561	2,187
CASES CLOSED	9	14	15		51
*** PE FOR KIDS	3	14	- 10	121	- 31
FE FUR NIDO					

#### TABLE 9 MC+ AND MAF APPLICATIONS SEPTEMBER 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT	TOTAL RESOLVED	DAYS FOR AF 15 DAYS OR LESS	PPLICATION R 16-30 DAYS	OVER 30 DAYS	% OVER 30 DAYS	AVERAGE DAYS
NW REGION	ANDREW	24	27	3		30	13	15	2	6.7%	19
	ATCHISON	10	8	1	11.1%	9	7	1	1	11.1%	
	BUCHANAN	245	203	32	13.6%	235	129	102	4	1.7%	14
	CALDWELL	22	16	5	23.8%	21	14	6	1	4.8%	11
	CARROLL	20	14	5	26.3%	19	5	13	1	5.3%	23
	CASS	133	116	20	14.7%	136	46	83	7	5.1%	20
	CHARITON	14	10	1	9.1%	11	6	5	0	0.0%	14
	CLINTON	32	16	10	38.5%	26	18	5	3	11.5%	10
	COOPER	34	20	10	33.3%	30	18	10	2	6.7%	13
	DAVIESS	16	16	1	5.9%	17	13	- 4	0	0.0%	8
	DE KALB	16	16	2	11.1%	18	12	6	0	0.0%	12
	GENTRY	12	7	1	12.5%	8	5	2	1	12.5%	14
	GRUNDY	18	18	1	5.3%	19	11	6	2	10.5%	11
	HARRISON	20	15	7	31.8%	22	16	6	0	0.0%	11
	HOLT	14	10	0	0.0%	10	4	6	0	0.0%	17
	JOHNSON	91	80	27	25.2%	107	45	45	17	15.9%	20
	LAFAYETTE	49	62	7	10.1%	69	31	34	4	5.8%	17
	LINN	24	20	4	16.7%	24	13	11	0	0.0%	15
	LIVINGSTON	30	26	4	13.3%	30	18	10	2	6.7%	13
	MERCER	5	6	2	25.0%	8	1	6	1	12.5%	28
	NODAWAY	30	25	11	30.6%	36	25	11	0	0.0%	8
	PETTIS	93	93	21	18.4%	114	48	56	10	8.8%	18
	PUTNAM	13	8	2	20.0%	10	7	3	0	0.0%	10
	RAY	48	33	10	23.3%	43	25	17	1	2.3%	14
	SALINE	59	39	15	27.8%	54	29	20	5	9.3%	17
	SULLIVAN	20	14	2	12.5%	16	9	7	Ö	0.0%	15
	WORTH	7	7	0	0.0%	7	6	- 1	0	0.0%	7
	NW TOTAL	1,099	925	204	18.1%	1,129	574	491	64	5.7%	16
NE REGION	ADAIR	48	47	8	14.5%	55	42	13	0	0.0%	9
NE REGION	AUDRAIN	44	44	5	10.2%	49	23	23	3	6.1%	17
	BOONE	220	170	49	22.4%	219	130	71	18	8.2%	14
	CALLAWAY	59	52	16	23.5%	68	25	29	14	20.6%	20
	CLARK	14	15	7	31.8%	22	11	10	1	4.5%	16
	COLE	92	83	19	18.6%	102	44	45	13	12.7%	18
	FRANKLIN	131	115	22	16.1%	137	87	45	5	3.6%	13
	GASCONADE	23	18	4	18.2%	22	9	13	0	0.0%	17
	HOWARD	17	14	2		16	13	3	0	0.0%	8
	KNOX	4	5	1	16.7%	6	1	5	0	0.0%	22
	LEWIS	15	9	3	25.0%	12	9	3	0	0.0%	9
	LINCOLN	167	127	31	19.6%	158	68	86	4	2.5%	17
_	MACON	23	18	1	5.3%	19	13	5	- 1	5.3%	10
	MARION	75	71	8	10.1%	79	53	25	- 1	1.3%	11
	MONROE	17	10		00.00/	14	12	2	0	0.0%	7
	MONTGOMERY	31	37	2	And the second s	39	19	17	3	7.7%	16
	OSAGE	14	9	3	25.0%	12	6	5	1	8.3%	15
	PIKE	24	21	6	22.2%	27	22	5	0	0.0%	8
	RALLS	12	12	3	20.0%	15	11	3	1	6.7%	13
	RANDOLPH	47	38	13	25.5%	51	27	22	2	3.9%	16
-	SCHUYLER	7	1	2	66.7%	3	1	22	0	0.0%	18
-	SCOTLAND	8	8	0	0.0%	8	5	3	0	0.0%	15
	SHELBY	16	11	3	21.4%	14	9	5	0	0.0%	11
	WARREN	54	47	7	13.0%	54	28	25	1	1.9%	16
	NE TOTAL	1,162	982	219	18.2%	1,201	668	465	68	5.7%	15
SE DECION	BOLLINGER	1,162	18	4	18.2%	22	12	7	3		- initial
SE REGION		133	103		19.5%	128	88			13.6%	15 12
	BUTLER CARE CIRABDEAU	133	119	25 27			62	36	4	3.1%	12
	CAPE GIRARDEAU				18.5%	146		72		8.2%	
	CARTER	22	16 64	3	15.8%	19 81	11	7		5.3%	15
	CRAWFORD	73	77.0	17	21.0%		41	39	1	1.2%	16
	DENT	28	30	7	18.9%	37	21	16	0	0.0%	13
	DUNKLIN	145	120	18	13.0%	138	82	54	2	1.4%	14
	HOWELL	110	101	28	21.7%	129	50	72	7	5.4%	19

# TABLE 9 MC+ AND MAF APPLICATIONS SEPTEMBER 2004

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR A 15 DAYS OR LESS	PPLICATION R 16-30 DAYS	OVER 30 DAYS	% OVER	AVERAGE DAYS
SE REGION	IRON	34	30	4	11.8%	34	21	11	2	5.9%	13
	MADISON	28	29	4	12.1%	33	23	10	0	0.0%	12
	MARIES	15	20	2	9.1%	22	. 8	12	2	9.1%	22
	MISSISSIPPI	43	39	5	11.4%	44	35	9	0	0.0%	8
Ţ.,	NEW MADRID	52	50	12	19.4%	62	31	30	/1	1.6%	16
	OREGON	38	39	2	4.9%	41	23	12	6	14.6%	13
	PEMISCOT	80	89	7	7.3%	96	44	48	4	4.2%	16
	PERRY	27	29	7	19.4%	36	24	12	Ö	0.0%	12
	PHELPS	85	83	19	18.6%	102	36	65	1	1.0%	19
	PULASKI	73	64	19	22.9%	83	35	46	2	2.4%	17
-	REYNOLDS	26	22	2	8.3%	24	18	6	ō	0.0%	9
	RIPLEY	48	40	9	18.4%	49	21	25	3	6.1%	17
	ST FRANÇOIS	155	150	30	16.7%	180	101	61	18	10.0%	14
	STE GENEVIEVE	29	22	9	29.0%	31	23	7	10	3.2%	11
			84	19		103	67	35	1	1.0%	13
	SCOTT	105			18.4%				- 1		
	SHANNON	26 87	23 80	4	14.8%	27	22 53	4	1	3.7%	9
	STODDARD			20	20.0%	100		41	6	6.0%	15
	TEXAS	59	52	11	17.5%	63	51	10	2	3.2%	9
	WASHINGTON	82	56	18	24.3%	74	43	28	3	4.1%	13
	WAYNE	48	35	9	20.5%	44	26	12	6	13.6%	14
	SE TOTAL	1,807	1,607	341	17.5%	1,948	1,072	787	89	4.6%	15
SW REGION	BARRY	117	88	18	17.0%	106	71	31	4	3.8%	13
	BARTON	32	23	3	11.5%	26	23	3	0	0.0%	
	BATES	53	36	12	25.0%	48	34	14	0	0.0%	10
	BENTON	40	42	5	10.6%	47	33	13	1	2.1%	5
	CAMDEN	85	67	16	19.3%	83	60	18	5	6.0%	12
	CEDAR	34	27	2	6.9%	29	17	9	3	10.3%	13
	CHRISTIAN	141	113	31	21.5%	144	77	60	7	4.9%	15
	DADE	13	10	4	28.6%	14	10	4	0	0.0%	12
-	DALLAS	43	41	9	18.0%	50	24	23	3	6.0%	16
	DOUGLAS	29	27	5	15.6%	32	22	9	1	3.1%	11
-	GREENE	515	388	109	21.9%	497	254	181	62	12.5%	17
	HENRY	57	48	10	17.2%	58	39	18	1	1.7%	12
	HICKORY	21	22	0	0.0%	22	12	8	2	9.1%	14
	JASPER	287	240	54	18.4%	294	170	88	36	12.2%	16
	LACLEDE	116	91	15	14.2%	106	73	28	5	4.7%	11
	LAWRENCE	77	45	16	26.2%	61	29	30	2	3.3%	17
	MCDONALD	105	79	30	27.5%	109	71	31	7	6.4%	13
	MILLER	54	51	9	15.0%	60	31	27	2	3.3%	14
	TO THE STATE OF TH	25	21			32	12				20
	MONITEAU			11	34.4%			12	8	25.0%	15
	MORGAN	34	26	6	18.8%	32	18	10	4	12.5%	
	NEWTON	124	116	22	15.9%	138	87	47	4	2.9%	14
	OZARK	33		0			24	3	1	3.6%	
	POLK	59	58	11	15.9%	69	38	27	4	5.8%	15
	ST CLAIR	19	21	4	16.0%	25	10	14	1	4.0%	16
	STONE	58	52	10	16.1%	62	45	16	. 1	1.6%	10
W	TANEY	132	100	21	17.4%	121	47	60	14	11.6%	19
	VERNON	60	51	9	15.0%	60	40	15	5	8.3%	12
	WEBSTER	78	60	21	25.9%	81	46	33	2	2.5%	13
	WRIGHT	70	59	9	13.2%	68	50	15	3	4.4%	11
	SW TOTAL	2,511	2,030	472	18.9%	2,502	1,467	847	188	7.5%	14
KC REGION	CLAY	276	237	70	22.8%	307	140	147	20	6.5%	17
	JACKSON	1,462	1,241	337	21.4%	1,578	678	696	204	12.9%	18
	PLATTE	82	76	22	22.4%	98	41	47	10	10.2%	19
	KC TOTAL	1,820	1,554	429	21.6%	1,983	859	890	234	11.8%	18
STL REGION	JEFFERSON	297	224	74	24.8%	298	184	104	10	3.4%	13
	ST CHARLES	229	185	46	19.9%	231	131	78	22	9.5%	15
	ST LOUIS COUNTY	887	748	195	20.7%	943	488	245	210	22.3%	18
	ST LOUIS CITY	574	482	120	19.9%	602	277	185	140	23.3%	20
-	STL TOTAL	1,987	1,639	435				612	382		18
	OIL IOIML	1,967	1,039	435	21.0%	2,074	1,080 5,720	012	362	18.4%	16

#### TABLE 10 MC+ FOR PREGNANT WOMEN APPLICATIONS SEPTEMBER 2004

				1			DAYS APPLICATION	- Vanadalar	
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ANDREW	5	8	0	0.0%	8	7	1	12.59
	ATCHISON	3	3	0	0.0%	3	3	0	0.0%
	BUCHANAN	77	52	14	21.2%	66	61	5	7.6%
	CALDWELL	4	2	- 1	33.3%	3	3	0	0.09
	CARROLL	5	3	2	40.0%	5	5	0	0.09
	CASS	41	26	18	40.9%	44	38	- 6	13.6%
	CHARITON	2	2	1	33.3%	3	2	1	33.3%
	CLINTON	11	- /	1	12.5%	8	8	0	0.09
	COOPER DAVIESS	6 5	5	2	33.3% 16.7%	6	6	0	0.09
-	DE KALB	5	3	0	0.0%	6	6	0	0.09
	GENTRY	3	1	0	0.0%	1	1	0	0.09
	GRUNDY	4	5	0	0.0%	5	5	0	0.09
-	HARRISON	11	7	4	36.4%	11	9	2	18.29
	HOLT	6	5	0	0.0%	5	4	1	20.09
	JOHNSON	39	15	15	50.0%	30	24	6	20.09
	LAFAYETTE	16	19	6	24.0%	25	24	1	4.09
	LINN	7	5	1	16.7%	6	6	0	0.09
	LIVINGSTON	8	7	- 1	12.5%	8	7	1	12.59
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	10	11	3	21.4%	14	13	1	7.19
	PETTIS	39	22	17	43.6%	39	30	9	23.19
	PUTNAM	2	3	0	0.0%	3	2	1	33.39
	RAY	14	7	7	50.0%	14	13	1	7.19
	SALINE	21	15	6	28.6%	21	19	2	9.5%
	SULLIVAN	8	3	6	66.7%	9	9	0	0.09
	WORTH	2	2	1	33.3%	3	3	0	0.09
	NW TOTAL	354	242	107	30.7%	349	311	38	10.99
NE REGION	ADAIR	9	4	2	33.3%	6	6	0	0.09
	AUDRAIN	18 70	13 52	3 15	18.8% 22.4%	16 67	14 57	2	12.59
	BOONE	21	15	5	25.0%	20	17	10	14.9% 15.0%
	CLARK	2	10	0	0.0%	1	17	0	0.09
	COLE	41	28	13	31.7%	41	36	5	12.29
	FRANKLIN	43	34	10	22.7%	44	39	5	11.49
	GASCONADE	4	5	1	16.7%	6	6	ő	0.09
	HOWARD	9	6	1	14.3%	7	7	0	0.09
	KNOX	3	2	0	0.0%	2	2	0	0.09
	LEWIS	3	1	- 1	50.0%	2	2	0	0.09
	LINCOLN	39	34	- 11	24.4%	45	44	1	2.29
	MACON	12	.5	3	37.5%	8	8	0	0.0%
	MARION	9	10	2	16.7%	12	12	0	0.0%
	MONROE	6	4	0	0.0%	4	4	0	0.0%
	MONTGOMERY	10	5	6	54.5%	11	10	1	9.19
	OSAGE	3	4	0	0.0%	4	4	0	0.0%
	PIKE	11	7	1	12.5%	8	8	0	0.09
	RALLS	1	2	0	0.0%	2	2	0	0.0%
	RANDOLPH	23	18	2	10.0%	20	16	4	20.0%
	SCHUYLER SCOTLAND	0	1	0	0.0%	1	1	0	0.0%
	SHELBY	8	7	- 0	12.5%	8	8	0	0.0%
	WARREN	11	9	3	25.0%	12	12	0	0.0%
	NE TOTAL	357	268	80	23.0%	348	317	31	8.9%
SE REGION	BOLLINGER	6	5	0	0.0%	5	5	0	0.0%
JE11/E01014	BUTLER	34	28	13	31.7%	41	35	6	14.6%
	CAPE GIRARDEAU	33	27	14	34.1%	41	34	7	17.1%
	CARTER	7	4	1	20.0%	5	5	0	0.09
	CRAWFORD	19	16	11	40.7%	27	27	0	0.0%
	DENT	13	12	2	14.3%	14	14	0	0.0%
	DUNKLIN	20	17	5	22.7%	22	21	1	4.5%
	HOWELL	28	26	3	10.3%	29	29	0	0.09

#### TABLE 10 MC+ FOR PREGNANT WOMEN APPLICATIONS SEPTEMBER 2004

					DEDOEME	TOTAL	APPLICATION I	RESOLUTION	% OVER
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	OR LESS	0R MORE	% OVER 15 DAYS
SE REGION	IRON	2	3	0	0.0%	3	3	0	0.0%
	MADISON	2	4	1	20.0%	- 5	5	0	0.0%
	MARIES	7	8	0	0.0%		- 8	0	0.0%
	MISSISSIPPI	8	9	- 1	10.0%	10	10	0	0.0%
	NEW MADRID	8	6	1	14.3%	7	7	0	0.0%
	OREGON	6	6	1	14.3%	7	6	1	14.3%
	PEMISCOT	14	13	1	7.1%	14	13	1	7.1%
	PERRY	7	6	2	25.0%	8	8	0	0.0%
	PHELPS	31	27	6	18.2%	33	32	1	3.0%
	PULASKI	18	17	4	19.0%	21	19	2	9.5%
	REYNOLDS	5	2	0	0.0%	2	2	0	0.0%
	RIPLEY	9	4	0	0.0%	4	3	1	25.0%
	ST FRANCOIS	35	27	3	10.0%	30	25	5	16.7%
	STE GENEVIEVE	5	5	2	28.6%	7	- 5	2	28.6%
	SCOTT	26	24	5	17.2%	29	28	1	3.4%
	SHANNON	4	5	0	0.0%	5	5	0	0.0%
	STODDARD	15		2	11.8%	17	14	3	17.6%
	TEXAS	18	17	2	10.5%	19	19	0	0.0%
	WASHINGTON	16	13	2	13.3%	15	11	4	26.7%
	WAYNE	6	6	0	0.0%	6	5	1	16.7%
	SE TOTAL	402	352	82	18.9%	434	398	36	8.3%
SW REGION	BARRY	22	13	8	38.1%	21	20	1	4.8%
	BARTON	11	9	1	10.0%	10	9	1	10.0%
	BATES	9	5	2	28.6%	7	7	0	0.0%
	BENTON	13	12	0	0.0%	12	12	0	0.0%
	CAMDEN	14	13	4	23.5%	17	15	2	11.8%
	CEDAR	9	6	2	25.0%	8	6	2	25.0%
	CHRISTIAN	41	31	15	32.6%	46	42	4	8.7%
	DADE	0	0	1	100.0%	1	1	0	0.0%
	DALLAS	11	9	5	35.7%	14	13	1	7.1%
	DOUGLAS	9	9	2	18.2%	- 11	- 11	Ö	0.0%
	GREENE	181	131	49	27.2%	180	144	36	20.0%
	HENRY	12	11	3	21.4%	14	13	1	7.1%
	HICKORY	4	5	0	0.0%	5	5	0	0.0%
	JASPER	99	58	32	35.6%	90	69	21	23.3%
	LACLEDE	29		5	20.0%	25	24	. 1	4.0%
	LAWRENCE	25		9	39.1%	23	19	.4	17.4%
	MCDONALD	22	12	8	40.0%	20	19	1	5.0%
	MILLER	19	17	5	22.7%	22	22	0	0.0%
	MONITEAU	-11	8	0	0.0%	8	7	-1	12.5%
	MORGAN	16		3		15	13	2	13.3%
	NEWTON	28		16	42.1%	38	38	0	0.0%
	OZARK	5		0	0.0%	4	4	0	0.0%
	POLK	21	14	5	26.3%	19	16	3	15.8%
	ST CLAIR	9		2	22.2%	9	9	0	0.0%
	STONE	17	14	6	30.0%	20	18	2	10.0%
	TANEY	49		13	31.0%	42	38	4	9.5%
	VERNON	14	6	6	50.0%	12	12	0	0.0%
	WEBSTER	22	19	4	17.4%	23	20	3	13.0%
	WRIGHT	21	16	2	11.1%	18	18	0	0.0%
	SW TOTAL	743	526	208	28.3%	734	644	90	12.3%
KC REGION	CLAY	107	64	32	33.3%	96	81	15	15.6%
	JACKSON	442	250	224	47.3%	474	361	113	23.8%
	PLATTE	32	25	8	24.2%	33	31	2	6.1%
	KC TOTAL	581	339	264	43.8%	603	473	130	21.6%
STL REGION	JEFFERSON	80	69	17	19.8%	86	79	7	8.1%
	ST CHARLES	78	54	28	34.1%	82	78	4	4.9%
	ST LOUIS COUNTY	266	179	74	29.2%	253	189	64	25.3%
	ST LOUIS CITY	208	147	69	31.9%	216	139	77	35.6%
binnuc.	STL TOTAL	632	449	188	29.5%	637	485	152	23.9%
STATEWIDE		3,069	2,176	929	29.9%	3,105	2,628	477	15.4%

## TABLE 11 MC+, MAF, TMA AND ETMA FAMILIES SEPTEMBER 2004

	Surgery Sales	MAF FAMILIES	MC+ POVERTY FAMILIES	MC+ CHIP FAMILIES	MC+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	ETMA FAMILIES	TOTAL FAMILIES RECEIVING
NW REGION	ANDREW	185	131	138	14	29	1	49
	ATCHISON	160	48	61	7	3	1	28
	BUCHANAN	2,405	859	730	77	237	14	4,322
	CALDWELL	215	73	101	11	37	3	44
	CARROLL	316	113	126	11	46	4	610
	CASS	1,711	620	671	88	154	17	3,26
	CHARITON	167	71	84	8	2	1	333
	CLINTON	300	164	160	16	10	1	65
	COOPER	351	178	154	17	43	2	745
	DAVIESS	202	91	68	7	38	1	40
	DE KALB	198	81	115	12	12	0	418
	GENTRY	80	76	67	12	31	-1	26
-	GRUNDY	259	104	110	12	53	5	543
	HARRISON	202	118	107	7	37	5	476
	HOLT	102	39	70	8	9	1	229
	JOHNSON	867	366	302	30	130	1	1,690
	LAFAYETTE	730	305	273	37	84	0	1,429
	LINN	324	155	139	7	60	3	688
	LIVINGSTON	319	159	142	14	74	3	71
	MERCER	82	35	23	4	9	1	154
	NODAWAY	180	132	144	14	32	1	503
	PETTIS	1,096	552	393	45	176	8	2,270
	PUTNAM	138	76	58	7	18	_1	298
	RAY	422	213	184	21	95	3	938
	SALINE	613	278	205	25	110	5	1,236
	SULLIVAN	221	101	89	6	28	0	445
+	WORTH	51	23	31	4	9	0	118
	NW TOTAL	11,896	5,161	4,745	521	1,566	83	23,972
NE REGION	ADAIR	512	197	171	34	97	8	1,019
	AUDRAIN	604	262	353	31	80	3	1,333
	BOONE	3,276	936	1,043	110	323	11	5,699
	CALLAWAY	1,023	413	353	44	87	1	1,921
	CLARK	195	110	99	11	8	0	423
~	COLE	1,523	541	380	57	82	- 1	2,584
	FRANKLIN	1,814	610	730	61	351	26	3,592
	GASCONADE	275	141	120	14	40	3	593
	HOWARD	226	125	104	17	28	4	504
	KNOX	118	43	47	5	8	0	221
	LEWIS	198	94	92	8	34	2	428
	LINCOLN	1,111	389	324	37	186	12	2,059
	MACON	291	226	164	14	52	9	756
	MARION	849	403	269	27	115	19	1,682
	MONROE	153	103	85	13	25	0	379
	MONTGOMERY	245	152	164	16	60	5	642
	OSAGE	214	88	76	5	19	0	402
	PIKE	504	190	166	23	93	3	979
	RALLS	162	81	87	11	45	2	388
	RANDOLPH	928	310	225	33	67	2	1,565
	SCHUYLER	128	42	65	4	5	0	244
	SCOTLAND	73	62	55	6	20	3	219
	SHELBY	141	78	72	13	34	4	342
	WARREN	549	180	183	24	80	9	1,025
	NE TOTAL	15,112	5,776	5,427	618	1,939	127	28,999
SE REGION	BOLLINGER	391	163	166	18	53	8	799
	BUTLER	1,624	611	509	47	238	24	3,053
	CAPE GIRARDEAU	1,799	517	494	35	178	9	3,032
	CARTER	273	114	98	7	42	6	540
	CRAWFORD	724	297	295	31	123	11	1,481
	DENT	441	247	228	23	73	9	1,021
	DUNKLIN	2,205	565	395	40	184	10	3,399
	HOWELL	1,564	580	539	72	172	18	2,945

#### TABLE 11 MC+, MAF, TMA AND ETMA FAMILIES SEPTEMBER 2004

	,1,:	MAF FAMILIES	MC+ POVERTY FAMILIES	MC+ CHIP FAMILIES	MC+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	ETMA FAMILIES	TOTAL FAMILIES RECEIVING
SE REGION	IRON	390	168	150	12	75	2	79
	MADISON	359	177	148	17	68	11	78
	MARIES	237	93	74	7	23	1	43
	MISSISSIPPI	825	242	203	19	76	11	1,37
	NEW MADRID	1,049	236	256	25	125	10	1,70
	OREGON	379	175	166	10	59	5	79
	PEMISCOT	1,455	316	264	26	111	5	2,17
	PERRY	333	175	152	11	64	1	73
	PHELPS	1,205	431	453	42	166	17	2,31
	PULASKI	951	345	322	35	136	9	1,79
	REYNOLDS	287	75	121	13	74	10	58
	RIPLEY	680	265	276	30	117	8	1,37
	ST FRANCOIS	1,904	760	571	43	290	27	3,59
	STE GENEVIEVE	313	139	116	13	71	1	65
	SCOTT	1,615	565	492	45	258	13	2,98
	SHANNON	432	151	184	13	63	1	84
	STODDARD	969	381	401	37	182	15	1,98
	TEXAS	737	401	361	45	97	9	1,65
	WASHINGTON	1,025	375	323	14	149	16	1,90
	WAYNE	597	305	206	22	84	6	1,22
	SE TOTAL	24,763	8,869	7,963	752	3,351	273	45,97
SW REGION	BARRY	1,071	509	316	30	144	10	2,08
	BARTON	433	171	143	23	49	4	82
	BATES	384	227	203	15	81	2	91
	BENTON	639	196	213	19	111	Ö	1,17
	CAMDEN	823	462	490	41	129	11	1,95
	CEDAR	495	192	164	10	78	3	94
	CHRISTIAN	1,165	689	689	70	177	11	2,80
	DADE	195	101	127	18	25	1	46
	DALLAS	455	267	209	27	69	9	1,03
	DOUGLAS	498	166	212	17	68	12	97
-	GREENE	6,327	2,486	2,140	245	575	40	11,81
	HENRY	676	265	204	26	89	-11	1,27
	HICKORY	266	100	148	6	74	1	59
	JASPER	3,988	1,574	1,168	141	218	20	7,10
	LACLEDE	1,182	572	433	46	188	17	2,43
	LAWRENCE	1,034	513	364	37	117	6	2,07
	MCDONALD	848	499	253	47	120	8	1,77
-	MILLER	699	353	403	59	135	-11	1,66
	MONITEAU	297	154	117	18	35	0	62
	MORGAN	566	302	296	38	11	1	1,21
	NEWTON	1,116	751	561	88	161	19	2,69
	OZARK	329	123	137		81	10	69
	POLK	853	409	347	37	179	14	1,83
	ST CLAIR	286	94	118	12	38	6	55
	STONE	835	357	307	42	143	. 7	1,69
	TANEY	1,005	681	626		187	15	2,58
	VERNON	569	351	278		95	11	1,33
	WEBSTER	732	437	358	50	157	13	1,74
	WRIGHT	708	296	297	40	111	9	1,46
	SW TOTAL	28,474	13,297	11,321	1,319	3,645	282	58,33
KC REGION	CLAY	2,640	1,526	1,226	166	303	16	5,87
	JACKSON	22,377	6,926	6,148		1,051	43	37,32
	PLATTE	747	469	358		94	6	1,71
	KC TOTAL	25,764	8,921	7,732	979	1,448	65	44,90
STL REGION	JEFFERSON	3,670	1,379	1,328		522	48	7,09
	ST CHARLES	4,037	1,434	1,193	125	191	8	6,98
	ST LOUIS COUNTY	20,667	5,809	5,969		670	35	33,89
	ST LOUIS CITY	22,624	3,737	3,261	328	447	25	30,42
	STL TOTAL	50,998	12,359	11,751	1,340	1,830	116	78,39
STATEWIDE	-7-7-14-W-14-	157,008	54,383	48,939		13,779	946	280,58

#### TABLE 12 MC+, MAF AND TMA CHILDREN SEPTEMBER 2004

		MC+ POVERTY	MC+ CHIP NO COST	MC+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL CHILDREN
NW REGION	ANDREW	244	194	65	11	345	53	44	95
	ATCHISON	80	105	18	4	296	7	17	52
-	BUCHANAN	1,564	1,032	246	41	4,657	457	266	8,26
	CALDWELL	145	160	43	11	452	88	32	93
	CARROLL	207	176	51	13	622	79	22	1,17
	CASS	1,164	926	343	56	3,232	294	112	6,12
	CHARITON	127	125	34	6	337	4	33	66
	CLINTON	280	259	67	7	600	18	54	1,28
	COOPER	324	207	53	24	667	94	53	1,42
	DAVIESS	177	102	24	9	460	86	31	88
	DE KALB	157	174	46	5	386	20	34	82
	GENTRY	132	99	30	12	154	66	23	51
	GRUNDY	187	160	37	10	501	100	32	1,02
	HARRISON	211	130	45	16	395	62	36	89
	HOLT	71	95	44	4	208	23	26	47
	JOHNSON	622	480	111	9	1,622	238	140	3,22
	LAFAYETTE	554	388	144	13	1,397	176	99	2,77
	LINN	269	186	73	9	647	122	57	1,36
	LIVINGSTON	285	202	65	9	633	148	56	1,39
	MERCER	67	43	- 7	0	154	20	17	30
	NODAWAY	228	199	67	5	346	54	56	95
	PETTIS	935	540	171	15	2,170	360	117	4,30
	PUTNAM	124	82	21	9	250	45	15	54
	RAY	398	244	80	20	826	141	61	1,77
	SALINE	450	296	74	17	1,168	208	63	2,27
	SULLIVAN	180	127	21	5	392	53	24	80
	WORTH	40	47	15	6	102	12	12	23
Latines 1	NW TOTAL	9,222	6,778	1,995	346	23,019	3,028	1,532	45,92
NE REGION	ADAIR	372	252	69	10	995	130	63	1,89
	AUDRAIN	439	471	133	35	1,129	160	90	2,45
	BOONE	1,613	1,393	502	59	6,204	594	214	10,57
	CALLAWAY	718	548	111	24	1,975	136	82	3,59
	CLARK	185	142	39	5	413	7	16	80
	COLE	924	559	139	7	2,880	168	167	4,84
	FRANKLIN	1,096	1,029	231	56	3,389	681	211	6,69
	GASCONADE	249	178	40	11	542	62	37	1,119
	HOWARD	214	174	42	2	422	61	24	93
	KNOX	89	60	18	3	232	13	18	433
	LEWIS	162	133	28	2	354	73	24	77
	LINCOLN	692	479	127	14	2,247	343	92	3,99
	MACON	396	228	68	5	583	90	54	1,42
	MARION	711	373	87	18	1,658	208	77	3,13
	MONROE	211	134	35	7	330	48	11	77
	MONTGOMERY	259	241	69	13	461	121	45	1,20
	OSAGE	140	105	25	9	448	33	14	774
	PIKE	344	226	69	11	1,015	167	22	1,85
	RALLS	139	128	39	0	303	92	14	71
	RANDOLPH	553	346	82	4	1,793	121	114	3,01
	SCHUYLER	87	105	21	1	228	8	10	460
-	SCOTLAND	101	93	11	9	152	33	12	41
	SHELBY	135	106	35	6	275	79	22	65
	WARREN	328	276	83	10	1,064	160	58	1,979
4 7 1 7 7	NE TOTAL	10,157	7,779	2,103	321	29,092	3,588	1,491	54,53
SE REGION	BOLLINGER	281	245	57	19	734	114	42	1,492
	BUTLER	1,008	666	181	18	3,049	454	131	5,50
	CAPE GIRARDEAU	826	648	169	27	3,408	329	190	5,59
-	CARTER	214	129	44	13	522	83	53	1,058
	CRAWFORD	530	419	109	32	1,455	246	79	2,870
	DENT	421	333	104	11	896	157	74	1,996
	DUNKLIN	897	549	110	20	4,276	326	70	6,248
	HOWELL	1,006	825	180	22	3,109	362	135	5,63

### TABLE 12 MC+, MAF AND TMA CHILDREN SEPTEMBER 2004

		MC+ POVERTY	MC+ CHIP NO GOST	MC+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL CHILDREN
SE REGION	IRON	297	187	48	6	758	144	33	1,47
	MADISON	313	194	70	9	685	122	40	1,43
	MARIES	165	104	26	7	460	47	24	83
	MISSISSIPPI	378	282	40	15	1,534	157	39	2,44
	NEW MADRID	394	367	70	13	1,983	212	44	3,08
	OREGON	315	229	71	16	790	127	22	1,57
	PEMISCOT	531	399	56	25	3,138	238	66	4,45
	PERRY	286	200	64	15	654	125	61	1,40
	PHELPS	752	637	174	28	2,220	321	107	4,23
	PULASKI	603	437	123	18	1,744	273	86	3,28
	REYNOLDS	142	134	44	14	540	136	18	1,02
	RIPLEY	438	370	114	44	1,292	212	40	2,51
	ST FRANCOIS	1,185	719	215	38	3,411	548	154	6,27
	STE GENEVIEVE	236	157	51	4	597	139	26	1,21
	SCOTT	979	620	177	24	3,134	500	125	5,55
	SHANNON	251	240	74	13	784	101	51	1,51
	STODDARD	605	483	160	34	1,731	334	116	3,463
	TEXAS	730	490	142	25	1,435	182	75	3,079
	WASHINGTON	596	403	102	26	1,985	273	78	3,463
	WAYNE	513	276	58	5	1,120	66	50	2,08
	SE TOTAL	14,892	10,742	2,833	541	47,444	6,328	2,029	84,809
SW REGION	BARRY	901	508	102	19	2,179	313	130	4,15
	BARTON	306	251	34	4	812	99	38	1,54
	BATES	391	269	82	27	780	142	42	1,733
	BENTON	344	271	88	18	1,164	213	34	2,13
	CAMDEN	828	651	204	35	1,592	254	135	3,699
	CEDAR	318	203	88	4	966	145	51	1,775
	CHRISTIAN	1,229	932	324	42	2,167	341	262	5,29
	DADE	214	198	63	12	398	49	20	954
	DALLAS	478	282	80	12	937	151	69	2,009
	DOUGLAS	299	299	95	21	1,022	137	47	1,920
	GREENE	4,208	3,106	720	88	11,708	1,004	1,026	21,860
	HENRY	462	277	82	19	1,254	184	72	2,350
	HICKORY	165	185	76	6	503	135	31	1,10
	JASPER	2,810	1,826	403	28	7,689	411	504	13,67
	LACLEDE	959	563	193	26	2,330	380	185	4,636
	LAWRENCE	928	531	161	19	1,999	234	157	4,029
	MCDONALD	961	442	72	13	1,764	253	108	3,613
	MILLER	671	618	167	32	1,335	261	92	3,170
	MONITEAU	289	195	45	5	556	78	34	1,202
	MORGAN	550	429	106	50	1,108	23	65	2,33
	NEWTON	1,387	856	239	40	2,262	342	226	5,352
	OZARK	208	197	49	13	636	150	27	1,280
	POLK	711	528	134	21	1,641	299	115	3,449
	ST CLAIR	162	171	43	4	547	69	27	1,023
	STONE	605	445	132	26	1,683	270	72	3,233
	TANEY	1,221	924	221	35	1,953	338	179	4,87
	VERNON	644	407	129	10	1,138	192	102	2,622
	WEBSTER	804	572	142	17	1,551	312	136	3,534
	WRIGHT	529	452	106	18	1,381	205	70	2,76
	SW TOTAL	23,582	16,588	4,380	664	55,055	6,984	4,056	111,309
KC REGION	CLAY	2,574	1,775	521	67	4,961	582	473	10,953
	JACKSON	12,730	9,058	2,441	447	44,657	1,991	1,893	73,217
	PLATTE	786	473	188	25	1,400	183	114	3,169
	KC TOTAL	16,090	11,306	3,150	539	51,018	2,756	2,480	87,339
STL REGION	JEFFERSON	2,344	1,811	536	98	6,770	932	382	12,873
	ST CHARLES	2,384	1,644	457	53	7,516	300	472	12,826
	ST LOUIS COUNTY	10,909	8,678	2,219	395	40,153	1,019	1,486	64,859
	ST LOUIS CITY	7,142	4,915	900	140	47,913	809	908	62,727
	STL TOTAL	22,779	17,048	4,112	686	102,352	3,060	3,248	153,285
STATEWIDE		96,722	70,241	18,573	3,097	307,982	25,744	14,837	537,196

## TABLE 13 MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS SEPTEMBER 2004

	0.15	MAF	TMA	EXTENDED TMA	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
NW REGION	ANDREW	207	36	1	48	22	314
	ATCHISON	174	9	0	30	10	223
	BUCHANAN	2,542	309	21	361	177	3,410
	CALDWELL	262	56	4	28	29	379
	CARROLL	351	67	4	38	9	469
	CASS	1,704	226	23	193	119	2,265
	CHARITON	197	9	0	30	17	253
	CLINTON	341	11	1	55	49	457
	COOPER	369	67	4	41	33	514
	DAVIESS	253	61	2	28	16	360
	DE KALB	219	15	0	22	19	275
	GENTRY	94	47	2	19	-11	173
	GRUNDY	303	80	6	41	15	445
	HARRISON	235	60	5	37	26	363
	HOLT	11.1	11	1	24	14	161
	JOHNSON	957	198	2	127	91	1,375
	LAFAYETTE	835	108	0	107	52	1,102
	LINN	367	94	2	48	28	539
	LIVINGSTON	367	103	4	56	27	557
	MERCER	89	13	2	11	11	126
	NODAWAY	216	40	1	68	33	358
	PETTIS	1,138	268	7	161	83	1,657
	PUTNAM	171	30	2	15	9	227
	RAY SALINE	434	133	5	73	39	684
	SULLIVAN	605 205	165 36	0	79 35	33 16	887
	WORTH	53	12	0	6	10	292 81
	NW TOTAL	12,799	2,264	104	1,781	998	17,946
NE REGION	ADAIR	643	138	12	70	48	911
NE REGION	AUDRAIN	650	112	4	116	52	934
	BOONE	3,299	425	14	385	190	4,313
-	CALLAWAY	1,110	119	2	117	66	1,414
	CLARK	245	11	0	29	14	299
	COLE	1,538	111	2	191	93	1,935
	FRANKLIN	1,950	490	35	273	159	2,907
	GASCONADE	339	67	5	30	27	468
	HOWARD	270	37	3	40	13	363
	KNOX	144	13	0	17	9	183
	LEWIS	238	50	2	36	10	336
7	LINCOLN	1,215	266	12	106	62	1,661
	MACON	331	76	11	58	32	508
7	MARION	912	164	26	123	57	1,282
	MONROE	159	39	0	33	13	244
	MONTGOMERY	268	89	6	49	29	441
	OSAGE	299	24	0	30	7	360
	PIKE	527	134	4	53	20	738
	RALLS	181	63	4	23	14	285
	RANDOLPH	983	83	2	119	73	1,260
	SCHUYLER	144	8	0	13	6	171
	SCOTLAND	96	33	5	9	6	149
	SHELBY	161	53	5	24	8	251
	WARREN	576	121	8	77	39	821
	NE TOTAL	16,278	2,726	162	2,021	1,047	22,234
SE REGION	BOLLINGER	459	95	12	42	24	632
	BUTLER	1,721	347	33	196	75	2,372
	CAPE GIRARDEAU	1,788	245	8	221	105	2,367
	CARTER	330	68	7	40	18	463
	CRAWFORD	790	188	14	102	58	1,152
	DENT	531	128	10	81	30	780
	DUNKLIN	2,097	276	10	118	40	2,541
	HOWELL	1,857	257	23	189	81	2,407

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

# TABLE 13 MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS SEPTEMBER 2004

		100	444	EXTENDED	MC+ FOR PREGNANT	WOMEN'S	PARENTS/
	linovi.	MAF 467	TMA 120	TMA 3	WOMEN 44	HEALTH 26	CARETAKERS 660
	IRON	425	105	14	41	21	606
	MADISON	244	36	14	24	13	318
	MARIES	818	112	14	57	21	1,023
	MISSISSIPPI	980	178	13	78	25	1,274
	NEW MADRID		97	8	40	8	598
	OREGON	445	134	7	82	26	1,604
	PEMISCOT	1,355	89	1	54	28	56
	PERRY	395		18	163	73	1,859
	PHELPS	1,353	252		120	57	1,40
	PULASKI	1,021	193	11	25		48
	REYNOLDS	313	129	9		11	
	RIPLEY	766	191	7	65	31	1,060
	ST FRANCOIS	2,044	445	32	208	102	2,83
	STE GENEVIEVE	373	100	1	43	24	54
	SCOTT	1,607	341	17	154	91	2,210
	SHANNON	538	108	2	56	15	71
	STODDARD	975	261	20	135	77	1,46
	TEXAS	897	152	11	117	49	1,22
	WASHINGTON	1,132	229	26	116	46	1,549
	WAYNE	745	131	11	53	17	95
	SE TOTAL	26,466	5,007	343	2,664	1,192	35,67
SW REGION	BARRY	1,226	219	11	130	77	1,66
	BARTON	500	83	8	57	27	67
	BATES	449	114	1	63	38	66
	BENTON	708	164	0	69	30	97
	CAMDEN	990	189	14	151	113	1,45
	CEDAR	589	125	4	50	32	80
	CHRISTIAN	1,359	253	14	246	186	2,05
	DADE	244	33	- 1	25	16	319
	DALLAS	559	110	9	71	38	78
	DOUGLAS	628	111	11	55	27	833
	GREENE	6,680	766	45	975	601	9.06
		708	129	11	78	45	97
	HENRY	305	113	2	36	18	47
	HICKORY	4,286	315	20	506	279	5,40
	JASPER	27 (17 ) 2 (27 )	306	26	181	112	1,98
	LACLEDE	1,360		5	146	103	1,54
	LAWRENCE	1,118	172		132	81	1,38
	MCDONALD	967	189	12			
	MILLER	794	184	14	113	78 21	1,18
	MONITEAU	333	51	0	48		45
4	MORGAN	635	20	2	108	38	80
	NEWTON	1,270	242	28	228	157	1,92
	OZARK	406	133	12	32	15	
	POLK	1,053	282	19	124	52	1,53
	ST CLAIR	348	56	8	32	16	46
	STONE	1,077	219	8	98	42	1,44
1	TANEY	1,156	274	17	196	149	1,79
31	VERNON	691	146	13	103	47	1,00
	WEBSTER	877	220	14	133	93	1,33
	WRIGHT	839	181	12	100	54	1,18
7.7.	SW TOTAL	32,155	5,399	341	4,286	2,585	44,76
KC REGION	CLAY	2,822	385	16	478	336	4,03
	JACKSON	20,114	1,236	41	1,901	1,196	24,48
	PLATTE	831	126	6	159	95	1,21
-	KC TOTAL	23,767	1,747	63	2,538	1,627	29,74
STL REGION	JEFFERSON	4,119	741	58	536	250	5,70
STE MEGION	ST CHARLES	4,125	241	10	499	323	5,19
	ST LOUIS COUNTY	19,324	769	38	1,512	963	22,60
	ST LOUIS COUNTY	20,132	492	27	986	535	22,17
	STL TOTAL	47,700	2,243	133	3,533	2,071	55,68
		*1.700	2.243	133	0,000	2,0/1	00,00

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER,

### TABLE 14 GENERAL RELIEF APPLICATIONS SEPTEMBER 2004

		ii ii	#	*	PERCENT	TOTAL	30 DAYS	31-45	PELICATION 46-90	RESOLUTION 91-105	OVER	% OVER
	The same of	RECEIVED	APPROVED	REJECTED	B1074,744(1.5798,500731,770	RESOLVED	CONTRACTOR CONTRACTOR AND	DAYS	DAYS	DAYS	105 DAYS	45 DAYS
NW REGION	ANDREW	3	2	3	60.0%	5		0	1	0		40.09
	ATCHISON	4	0	2	100.0%	. 2	1	0	1	0	0	50.0%
	BUCHANAN	6	1	10	90.9%	11	2	5	3	0	1	36.4%
	CALDWELL	1	0	1	100.0%	1	0	0	1	0	0	100.0%
	CARROLL	5		2	100.0%	2	1	0	1	0	0	50.0%
	CASS	23			78.6%		3	4	3	0	4	50.0%
-	CHARITON	2			0.0%	0	0	0	0		0	0.0%
	CLINTON	0			100.0%	1	0	1	0	0	0	0.0%
	COOPER	4			100.0%	6	3	o	3		0	50.0%
	-	0			0.0%		0	0	0	0	0	0.0%
	DAVIESS	0			0.0%	0	0	0	0		-	
	DE KALB									0	0	0.0%
	GENTRY	0			0.0%		0	0	0		0	0.0%
	GRUNDY	2			0.0%	0	0	0	0	0	0	0.0%
	HARRISON	3		5	83.3%	6	2	2	1	. 0	- 1	33.3%
	HOLT	1	0		100.0%		1	0	1	0	1	66.7%
	JOHNSON	14	0	9	100.0%	9	7	2	0	0	0	0.0%
	LAFAYETTE	20	3	7	70.0%	10	5	1	3	1	0	40.0%
	LINN	6	0	4	100.0%	4	0	1	3	. 0	0	75.0%
	LIVINGSTON	3	2	5	71.4%	7	2	2	2	0	1	42.9%
	MERCER	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	NODAWAY	9	2	10	83,3%	12	3	4	4	0	1	41.7%
	PETTIS	14	0	17	100.0%	17	4	6	3	2	2	41.2%
	PUTNAM	1	1	1	50.0%	2	1	0	1	0	0	50.0%
	RAY	3	0	7	100.0%	7	2	2	0	2	1	42.9%
	SALINE	14	2	13	86.7%	15	6	5	4	0	0	26.7%
	SULLIVAN	3	1	5	83.3%	6	0	1	4	0	1	83.3%
	WORTH	1	0		0.0%	0	0	0	0	0	0	0.0%
	NW TOTAL	143	18	-	87.1%	140	46	36	39	5	14	41.4%
NE REGION	ADAIR	22	2	12	85.7%	140	5	2	7	0	0	50.0%
NE REGION		13	0	9	100.0%	9	- 3	2	- 1	0	2	
	AUDRAIN						10		9			66.7%
-	BOONE	96	12	65	84.4%	77	19	14	23	5	16	57.1%
	CALLAWAY	14	1	15	93.8%	16	6	3	4	1	2	43.8%
	CLARK	1		0	0.0%	1	0	0	0	0	1	100.0%
	COLE	15	2	26	92.9%	28	7	1	6	1	13	71.4%
	FRANKLIN	30	3	33	91.7%	36	9	10	13	4	3	47.2%
	GASCONADE	4	0	10	100.0%	10	1	2	4	1	2	70.0%
	HOWARD	1	0	1	100.0%	1	0	0	1	0	0	100.0%
	KNOX	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	LEWIS	9	0	8	100.0%	8	4	2	2	0	0	25.0%
	LINCOLN	. 5	1	5	83.3%	6	3	1	2	0	0	33.3%
	MACON	5	0	2	100.0%	2	1	.0	1	0	0	50.0%
	MARION	9	0	13	100.0%	13	6	2	5	0	0	38.5%
	MONROE	1	1	2	66.7%	3	0	3	0	.0	0	0.0%
	MONTGOMERY	9	0	9	100.0%	9	1	3	2	1	2	55.6%
	OSAGE	9	0	2	100.0%	2	1	0	- 1	0	0	50.0%
	PIKE	7	2	9	81.8%	11	2	4	4	1	0	45.5%
	RALLS	4	2	3	60.0%		1	2	1	0	1	40.0%
	RANDOLPH	11	1	6	85.7%	7	2	1	4	0	0	57.1%
	SCHUYLER	2	0	3	100.0%	3	1	0	2	0	0	66.7%
					0.0%	0	0	0	0			
	SCOTLAND	1	- 0	- 0			Ö			0	0	0.0%
	SHELBY	1	0	1	100.0%	1		1	0	0	0	0.0%
	WARREN	5	0	5	100.0%	5	2	1	2	0	0	40.0%
	NE TOTAL	275	28	239	89.5%	267	72	54	88	11	42	52.8%
SE REGION	BOLLINGER	9	1	6	85.7%	7	5	1	0	0	. 1	14.3%
	BUTLER	39	6	25	80.6%	31	10	8	11	1	1	41.9%
	CAPE GIRARDEAU	36	4	16	80.0%	20	4	5	3	2	6	55.0%
	CARTER	7	1	3	75.0%	4	1	2		0	0	25.0%
	CRAWFORD	10	1	8	88.9%	9	5	1	2	0	1	33.3%
	DENT	7	2	13	86.7%	15	6	7	2	0	0	13.3%
	DUNKLIN	39	4	30	88.2%	34	13	11	6	2	2	29.4%
	HOWELL	28		14	82.4%	17	6	3	6		2	47.1%

### TABLE 14 GENERAL RELIEF APPLICATIONS SEPTEMBER 2004

		1						DAVE FOR A	DI ICATION	PESOLUTION		
		-			PERCENT	TOTAL	30 DAYS	DAYS FOR AF	46-90	91-105	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	ORLESS	DAYS	DAYS	DAYS	105 DAYS	45 DAYS
SE REGION	IRON	8	1	8		9	5		2	0	0	22.29
	MADISON	6	2	6	75.0%	8	5	1	1	0	1	25.09
	MARIES	5	0	5		5	2	1	2	0	0	40.09
	MISSISSIPPI	12	3			18			5	1	2	44.49
-	NEW MADRID	27	2		89.5%	19	6		6		2	
	OREGON	10	- 0			5	2		2	0	0	
	PEMISCOT	26	5			40	17	10	10	1	2	
	A CONTRACTOR OF THE PARTY OF TH	6	0			6	3		2		0	
	PERRY						3	8	2		3	
	PHELPS	21	2			21			5		2	
	PULASKI	18	5			16	5	4			- 4	
	REYNOLDS	7	2			7	4	1	0		1	28.69
	RIPLEY	13	3		211110	7	1	1	1		3	
	ST FRANCOIS	37	7	35		42	16			6	5	
	STE GENEVIEVE	9		7		8	3		2	0	1	37.59
	SCOTT	31	4	30	88.2%	34	14	6	9	1	4	41.29
	SHANNON	7		10	90.9%	11	5	2	2	0	2	7 (1)
	STODDARD	19	3			19	1	4	11	0	3	
	TEXAS	11	0	5	100.0%	5	4	0	0	0	1	20.09
	WASHINGTON	20	2	17	89.5%	19	. 7	6	5	1	0	31.69
	WAYNE	13		13	100.0%	13	1	3	- 4	0	. 5	69.29
	SE TOTAL	481	65	384	85.5%	449	161	110	109	19	50	39.69
SW REGION	BARRY	10	2	12	85.7%	14	5	3	4	2	0	42.99
	BARTON	8	0	4	100.0%	4	0	1	3	0	0	75.09
	BATES	12	2	11	84.6%	13	1	5	7	0	0	53.89
	BENTON	20	- 0	9	100.0%	9	3	1	4	1	0	55.69
	CAMDEN	24	3			18			4	4	3	
	CEDAR	7		8		9	1	4	1	0	3	
	CHRISTIAN	30		23		24	13		3		1	16.79
	DADE	4	0		100.0%	7	4	Ó	2		1	42.99
	DALLAS	7	0			4	1	0	1	2		
		8	- 4	9		10	4	4	2		0	
	DOUGLAS											
	GREENE	152	9			133	41	29	40			
	HENRY	16	3			15						
	HICKORY	2	C		100.0%	1	0					
	JASPER	73	11			70	17	7	33		10	
	LACLEDE	21	2			21	5		6			
	LAWRENCE	15				17	7	3				
	MCDONALD	14	2	. 5		7	4	2	0		0	
	MILLER	18	3	10	76.9%	13	4	4	2			
	MONITEAU	6	0	2	100.0%	2	0	1	1	0	0	
	MORGAN	11	0	9	100.0%	9	4	1	2		1	44.49
	NEWTON	9	2	13	86.7%	15	5	4	5	1	0	40.09
	OZARK	6	0	8	100.0%	. 8	2	. 3	2	- 0	1	37.59
	POLK	8	3	9	75.0%	12	4	2	4	0	2	50.09
	ST CLAIR	4	2	8	80.0%	10	2	2	2	1	3	
	STONE	16	3			22	8		10		1	50.09
	TANEY	37	4	21		25	9		8		2	
	VERNON	7	0			6			0		0	
	WEBSTER	9	4	13		17	4	4	7	1	1	52.99
	WRIGHT	11	5			13	4	2	5		1	
	SW TOTAL	565	63			528	163		171			
KC BECION		35	4		and the second s	42	13		12	20	5	
KC REGION	CLAY	249			- 1 A C A C	189	40	1/3	72	11	42	
	JACKSON	200.00	17						12	- 11		
	PLATTE	11	0			12	5		1	1	1	25.09
	KC TOTAL	295	21		91.4%	243	58		85		48	
	JEFFERSON	51	3			51	14		11	8	11	
	ST CHARLES	20		23		24	7	5	- 6		5	
	ST LOUIS COUNTY	61	8	.51	86.4%	59	8		26	6	14	78.0%
	ST LOUIS CITY	179	20	98	83.1%	118	17	9	37	25	30	78.09
	STL TOTAL	311	32	220	87.3%	252	46	26	80	40	60	71.49
		2,070	227			1,879	546	378	572	115	268	50.89

## TABLE 15 GENERAL RELIEF FAMILIES AND PAYMENTS SEPTEMBER 2004

		FAMILIES RECEIVING	PERSONS RECEIVING	PAYMENTS	MA-GR PERSONS RECEIVING	MA-GR PAYMENTS
NW REGION	ANDREW	5	5	\$0	17	\$
	ATCHISON	- 3	3	\$0	6	\$
	BUCHANAN	37	37	\$0	53	\$
	CALDWELL	2	2	\$0	6	\$
	CARROLL	5	5	\$0	20	\$
	CASS	13	13	\$0	42	\$
	CHARITON	1	- 1	\$0	6	\$
	CLINTON	. 1		\$0		\$
	COOPER	10	10	\$0	12	\$
	DAVIESS	3	3	\$0	9	\$
	DE KALB	6	6	\$0	4	\$
	GENTRY	1		\$0	2	\$
	GRUNDY	1	1	\$0	7	\$
-	HARRISON	1	1	\$0	17	\$
	HOLT	0	0	\$0	3	S
	JOHNSON	12	12	\$0	24	S
	LAFAYETTE	23	23	\$0	33	\$0
	LINN	3	3	\$0	20	\$(
	LIVINGSTON	6	6	\$0	13	\$6
	MERCER	O	0	\$0	2	\$(
	NODAWAY	9	9	\$0	8	\$(
	PETTIS	11	11	\$0	28	\$(
	PUTNAM	5	5	\$0	5	\$(
	RAY	5	5	\$0	14	\$(
	SALINE	12	12	\$0	25	\$(
	SULLIVAN	5	5	\$0	6	\$(
	WORTH	1	1	\$0	3	\$(
	NW TOTAL	181	181	\$0	386	\$0
NE REGION	ADAIR	21	21	\$0	32	\$(
116 (16 5 16 1)	AUDRAIN	15	15	\$0	44	\$(
	BOONE	83	83	\$0	110	\$(
	CALLAWAY	25	25	\$0	19	\$(
	CLARK	5	5	\$0	7	\$(
	COLE	38	38	\$0	57	\$0
	FRANKLIN	30	30	\$0	55	\$(
	GASCONADE	6	6	\$0	28	\$(
===	HOWARD	3	3	\$0	4	\$(
	KNOX	1	2	\$0	2	\$(
	LEWIS	4	4	\$0	13	\$(
	LINCOLN	8	8	\$0	25	\$(
_	MACON	12	12	\$0	19	\$(
	MARION	14	14	\$0	38	\$0
	MONROE	- 1	- 1	\$0	2	Si
	MONTGOMERY	11	11	\$0	12	\$(
	OSAGE	12	12	\$0	8	\$(
	PIKE	12	12	\$0	12	\$0
	RALLS	6	6	\$0	5	\$(
_	RANDOLPH	22	22	\$0	42	\$0
	SCHUYLER	4	4	\$0	9	\$(
	SCOTLAND	- 1	1	\$0	5	\$(
	SHELBY	5	5	\$0	4	\$(
	WARREN	12	12	\$0	9	\$(
	NE TOTAL	351	352	\$0	561	\$0
SE REGION	BOLLINGER	10	10	\$0	13	\$0
	BUTLER	57	57	\$0	77	\$0
	CAPE GIRARDEAU	33	33	\$0	33	\$0
	CARTER	13	13	\$0	12	\$0
	CRAWFORD	13	13	\$0	33	\$(
	DENT	15	15	\$0	17	\$(
	DUNKLIN	58	58	\$0	79	\$(
	HOWELL	35	35	\$0	65	\$0

## TABLE 15 GENERAL RELIEF FAMILIES AND PAYMENTS SEPTEMBER 2004

		FAMILIES RECEIVING	PERSONS RECEIVING	PAYMENTS	MA-GR PERSONS RECEIVING	MA-GR PAYMENTS
EREGION	IRON	8	8	\$0	19	5
	MADISON	11	11	\$0	21	
	MARIES	1	1	\$0	11	
	MISSISSIPPI	19	19	\$0	33	
	NEW MADRID	20	20	\$0	33	
	OREGON	8	8	\$0	22	
	PEMISCOT	28	28	\$0	70	
	PERRY	10	10	\$0	5	
	PHELPS	35	35	\$0	73	
	PULASKI	19	19	\$0	35	
	REYNOLDS	14	14	\$0	17	
	RIPLEY	48	48	\$0	31	
	ST FRANÇOIS	35	35	\$0	72	
			7	\$0	2	
	STE GENEVIEVE	7		\$0	76	
	SCOTT	30	30	\$0	18	
	SHANNON	15	15			
	STODDARD	18	18	\$0	33	
	TEXAS	7	7	\$0	27	
	WASHINGTON	28	28	\$0	47	
	WAYNE	10	10	\$0	55	
-	SE TOTAL	605	605	\$0	1,029	
W REGION	BARRY	14	14	\$0	51	
	BARTON	6	6	\$0	19	
	BATES	6	6	\$0	6	
	BENTON	17	17	\$0	28	
	CAMDEN	29	29	\$0	49	
	CEDAR	16	16	\$0	35	
0	CHRISTIAN	18	18	\$0	47	
		7	7	\$0	13	
	DADE	14	14	\$0	36	
	DALLAS	14	12	\$0	3	
	DOUGLAS		159	\$0	389	
	GREENE	158			33	
	HENRY	14	14	\$0		
	HICKORY	6	6	\$0	17	
	JASPER	99	99	\$0	266	
	LACLEDE	16	16	\$0	35	
	LAWRENCE	14	14	\$0	54	
	MCDONALD	16	17	\$0	56	
	MILLER	19	19	\$0	44	
	MONITEAU	8	8	\$0	18	
	MORGAN	17	17	\$0	10	
	NEWTON	22	22	\$0	76	
	OZARK	8	8	\$0	32	
	POLK	21	21	\$0		
	ST CLAIR	11	11	\$0		
	STONE	25	25	\$0		
		18	18	\$0		
	TANEY	7	7	\$0	16	
	VERNON			\$0		
	WEBSTER	18	18	\$0	31	
	WRIGHT	13	13			
	SW TOTAL	649	651	\$0		
C REGION	CLAY	37	39	\$0		
	JACKSON	413	414	\$0	736	
	PLATTE	6	8	\$0		
	KC TOTAL	456	461	\$0		
TL REGION	JEFFERSON	45	45	\$0	98	
7-1-7-1	ST CHARLES	36	36	\$0		
	ST LOUIS COUNTY	188	188	\$0	165	
	ST LOUIS CITY	711	712	\$0		
	STL TOTAL	980	981	\$0		
at the Little Country of the Country		3,222	3,231	\$0		

TABLE 16
NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)
SEPTEMBER 2004

					A Louis Colo	NOW L	C	AYS FOR AF	PLICATION	RESOLUTION	122	ALC: YES
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
			APPROVED		REJECTED	ACCRECATE VALUE OF THE PARTY OF	OR LESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS
NW REGION	ANDREW	12	5	6	54.5%	11	7	0	3	0		9.1
	ATCHISON	10	2	3		5	1	1	3	0	0	0.0
	BUCHANAN	128	70		44.9%	127	59	20	28	5	15	15.79
	CALDWELL	12	- 3	9		12	7	1	3	0	1	8.3
	CARROLL	13	5		44.4%	9	3	5	.1	0	0	0.0
	CASS	63	30		46.4%	56	24	5	11	3	13	28.6
	CHARITON	7	4	3	42.9%	7	4	3	0	0	0	0.0
	CLINTON	13	6	2	25.0%	8	4	2	1	1	0	12.59
	COOPER	16	7	9	56.3%	16	6	0	6	1	3	25.0
	DAVIESS	4	4	2	33.3%	6	4	.0	2	0	0	0.0
	DE KALB	10	7	1	12.5%	8	5	2	1	0	0	0.0
	GENTRY	4	3	1	25.0%	4	1	0	3	0	0	0.0
	GRUNDY	16	9	5	35.7%	14	5	0	6	1	2	21.49
	HARRISON	13	10	7	41.2%	17	9	3	3	0	2	11.89
	HOLT	6	3	2	40.0%	5	3	0	1	0	1	20.0
	JOHNSON	44	14	24	63.2%	38	20	8	7	1	2	7.99
	LAFAYETTE	44	16	18	52.9%	34	20	4	8	0	2	5.99
	LINN	21	15	0	0.0%	15	8	2	5	0	0	0.0
	LIVINGSTON	17	12	7	36.8%	19	10	4	2	0	3	15.89
	MERCER	5	5	Ö	0.0%	5	4	0	1	0	0	0.09
	NODAWAY	18	8	10	55.6%	18	8	4	5	0	4	5.69
	PETTIS	50	43	20	31.7%	63	28	9	17	- 0	8	14.39
	PUTNAM	9	5	5	50.0%	10	4		5	0		
	RAY	16	6		64.7%	17	7	1	5		0	0.09
				11	10.111.00		-	5	1	2	2	23.5
	SALINE	42	17	17	50.0%	34	15	10	6	1	2	8.89
	SULLIVAN	7	6	5	45.5%	11	2	3	4	0	2	18.29
	WORTH	3	7	0	0.0%	1	1	0	0	0	0	0.09
	NW TOTAL	603	316	254	44.6%	570	269	92	133	16	60	13.39
NE REGION	ADAIR	48	17	18	51.4%	35	18	7	8	1	- 1	5.79
	AUDRAIN	31	14	9	39.1%	23	8	5	9	0	1	4.39
	BOONE	206	94	100	51.5%	194	76	30	49	13	26	20.19
	CALLAWAY	36	27	16	37.2%	43	18	- 7	10	2	6	18.69
	CLARK	2	5	2	28.6%	7	2	3	1	0	1	14.39
	COLE	50	41	32	43.8%	73	26	6	16	4	21	34.29
	FRANKLIN	69	33	40	54.8%	73	39	13	13	1	7	11.09
	GASCONADE	10	11	10	47.6%	21	5	4	5	1	6	33.39
	HOWARD	7	4	1	20.0%	5	3	0	2	0	.0	0.09
	KNOX	3	3	4	57.1%	7	5	1	0	1	0	14.39
	LEWIS	10	5	5	50.0%	10	6	2	2	0	.0	0.09
	LINCOLN	34	26	10	27.8%	36	21	5	4	0	6	16.79
	MACON	15	6	6	50.0%	12	7	2	3	0	0	0.09
	MARION	39	33	11	25.0%	44	32	4	7	0	- 1	2.39
	MONROE	16	8	3	27.3%	11	7	3	1	0	O	0.09
	MONTGOMERY	10	11	3	21.4%	14	4	3	4	1	2	21.49
	OSAGE	13	3	4	57.1%	7	4	0	3	0	0	0.09
	PIKE	11	8	16	66.7%	24	4	5	8	2	5	29.29
	RALLS	9	3	4	57.1%	7	2	2	2	0	1	14.39
_	RANDOLPH	40	20	16	44.4%	36	17	6	9	1	3	11.19
	SCHUYLER	5	4	0	0.0%	4	2	0	2	0		
		5	- 4	0	0.0%	1	4	0	0	0	0	0.09
	SCOTLAND	9		1	20.0%	5	- 1	1	0	0	0	0.09
	SHELBY		4		The second secon	the second second second	4				0	0.09
	WARREN	16	9	7	43.8%	16	7	3	4	2	0	12.59
	NE TOTAL	694	390	318	44.9%	708	318	112	162	29	87	16.49
E REGION	BOLLINGER	20	16	4	20.0%	20	11	1	5	0	3	15.09
	BUTLER	71	35	36	50.7%	71	33	11	22	3	2	7.09
	CAPE GIRARDEAU	88	37	39	51.3%	76	29	10	21	3	13	21.19
	CARTER	15	- 8	1	11.1%	9	.5	1	2	0	1	11.19
	CRAWFORD	45	29	21	42.0%	50	26	8	10	3	3	12.09
	DENT	31	14	18	56.3%	32	18	10	4	0	0	0.09
	DUNKLIN	100	57	33	36.7%	90	48	12	23	3	4	7.89
	HOWELL	77	38	31	44.9%	69	35	8	17	2	7	13.09

TABLE 16

NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)

SEPTEMBER 2004

		1		1	500000000000000000000000000000000000000	PROJULTA V		DAYS FOR A	PPLICATION	RESOLUTION		
		#	#	11.	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
		_		REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS 7.4%
SE REGION	IRON	30	18	9	33.3%	27	17	3	5	-	2	18.8%
	MADISON	21	9	/	43.8%	16	- (	7	4	1	2	15.8%
	MARIES	16		13	68.4%	19	5	5		0	3	10.39
	MISSISSIPPI	22			34.5%	29	14	7	7	0	3	7.5%
	NEW MADRID	52	26	14	35.0%	40	23			0	1	3.19
	OREGON	35	18	14	43.8%	32	21	2		- 0	2	5.39
	PEMISCOT	44	26		54.4%	57	25	13	16	0	0	0.09
	PERRY	16		6		20	7	4	9	2	6	12.39
	PHELPS	62				65	30	15	-	3		
	PULASKI	45			44.0%	50	22	11	10	3	4	14.09
	REYNOLDS	10			25.0%	16	/	1	5	7	2	18,89
	RIPLEY	34	13		45.8%	24	11	3		2		20.89
	ST FRANCOIS	115	and the second second			122	63	17	25	6	11	13.99
	STE GENEVIEVE	15		6		18	9	3		0	1	5.6%
	SCOTT	72		37		81	41	13		0		9.9%
	SHANNON	13		9		16	8	3		0	2	12,5%
	STODDARD	36		17		48	18	8		- 7	5	12.5%
	TEXAS	33				28	18	2			3	14.39
	WASHINGTON	59				64	35	10		1	5	9,4%
	WAYNE	35	18			34	14			0	101	20.6%
	SE TOTAL	1,212				1,223	600	195		35		11.49
SW REGION	BARRY	46				39	21	3		2	4	15.4%
	BARTON	14				6	1	1		0	1	16.79
	BATES	23				19	6	5		0		10.5%
	BENTON	37				27	14	3		1	4	18.5%
	CAMDEN	44	22	16	42.1%	38	18	2		.5	4	23.79
	CEDAR	20				21	12	5		0		4.8%
	CHRISTIAN	72	23			53	33			1	3	7.5%
	DADE	8	6			12	7	0		0		16.79
	DALLAS	32					12	1		1	3	11111
	DOUGLAS	23			50.0%		9	5		0		0.09
	GREENE	387	143	1.000		348	161	60		17	32	14.19
	HENRY	41	20			48	23	4		1	5	
	HICKORY	12		3	42.9%	7	5			0		0.09
	JASPER	202	105		A CONTRACTOR OF THE PARTY OF TH	205	97	17		11	20	15.19
	LACLEDE	61					37	7				8.89
	LAWRENCE	33	22	17	43.6%		14			3		17.99
	MCDONALD	34	21	13	38.2%		21	5		2		8.89
	MILLER	36		15			11					
	MONITEAU	10	5	1	16.7%		0			0	2	33.39
	MORGAN	34	16	13	44.8%	29	21	3	3	1	1	6.99
	NEWTON	50									1	3.49
	OZARK	19					15			0		
	POLK	42				and the second second				1	6	
	ST CLAIR	22										
	STONE	44					28					
	TANEY	65			The second second second second							12711
	VERNON	49										4.8%
	WEBSTER	19										3.49
	WRIGHT	23					17	4		3		12.5%
	SW TOTAL	1,502										
KC REGION	CLAY	97					49				, ,	
	JACKSON	765	346	324	and the second s		269					
	PLATTE	24	14	10	41.7%	24	9	3	9			
	KC TOTAL	888	424	392	48.0%	816	327	113		30		
STL REGION	JEFFERSON	154	88	75			74	23	34	14	18	19.69
30,517	ST CHARLES	119		-			45			10	14	22.49
	ST LOUIS COUNTY	524								49	79	30.09
	ST LOUIS CITY	613										32.89
	STL TOTAL	1,410					473					29.29
STATEWIDE	7151717	6,307										

TABLE 17
NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)
SEPTEMBER 2004

					DEDOCATE	TOTAL				RESOLUTION	The second liverage and the se	0.00000
		# #	#	# DE IENTED	PERCENT	TOTAL RESOLVED	30 DAYS OR LESS	31-45	46-90	91-105	OVER	% OVER
NW REGION	IANDREW	RECEIVED	APPROVED	REJECTED		RESOLVED	OR LESS	DAYS 1	DAYS	DAYS	105 DAYS	45 DAYS
WINEGION	ATCHISON	2	4	0		4	4	0				0.0%
	BUCHANAN	25	23			27	15				0	0.0%
				4				6		0		22.2%
-	CALDWELL	2	1	1	50.0%	2	1	0		0		50.0%
	CARROLL	4		0	279.10	1	1	0		0		0.0%
	CASS	20	17	3		20	11	7	1	0		10.0%
	CHARITON	4	0	-		2	2	0	0	0		0.0%
	CLINTON	9	2			6	4	1	1	0	0	16.7%
	COOPER	4	1	1	50.0%	2	2	0	0	0	0	0.0%
	DAVIESS	2	2	0		2	2	0	0	0	0	0.0%
	DE KALB	6	4	- 1	20.070	5	2	2	1	0	0	20.0%
	GENTRY	4	5	0	0.0%	5	2	1	2	0	0	40.0%
	GRUNDY	6	3	1	25.0%	4	0	4	0	0	0	0.0%
	HARRISON	7	4	1	20.0%	5	3	1	1	0	0	20.0%
	HOLT	1	0	2	100.0%	2	0	2	0	0	0	0.0%
	JOHNSON	5	2	1	33.3%	3	3	0	0	O	0	0.0%
	LAFAYETTE	- 11	9	1	10.0%	10	7	2	1	0	0	10.0%
	LINN	7	5	3		8	5	2	0	1	0	12.5%
	LIVINGSTON	6	4	1	20.0%	5	4	1	0	0	0	0.0%
	MERCER	0	1	0		1	1	0	0	0	0	0.0%
	NODAWAY	8	5	0		5	4	0	0	0	1	20.0%
	PETTIS	11	13	2		15	8	2	5	0	0	33.3%
-	PUTNAM	5	1	3		4	3	0	1	0	0	25.0%
	RAY	4	6	0		6	3	- 1	-	0	- 0	33.3%
	SALINE	9	10	3	-	13	9	4	0	0	0	0.0%
	SULLIVAN	2	2	1	33.3%	3	1	1	- 0			
	WORTH	1	- 4	-	50.0%	3	2	0		0	0	33.3%
			407	200		400			0	0	0	0.0%
NE PEOION	NW TOTAL	168	127	36	22.1%	163	99	38	19	1	6	16.0%
NE REGION	ADAIR	11	10	0		10	6	2	2	0	0	20.0%
	AUDRAIN	5	5	2	28.6%	7	2	3	0	1	1	28.6%
	BOONE	21	14	2	12.5%	16	13	0	2	0	1	18.8%
13	CALLAWAY	9	5	5	50.0%	10	4	4	1	0	1	20.0%
	CLARK	3	1	1	50.0%	2	1	1	0	0	0	0.0%
1	COLE	16		5	31.3%	16	8	6	2	0	0	12.5%
	FRANKLIN	23	17	6	26.1%	23	13	4	5	0	1	26.1%
	GASCONADE	5	9	7	43.8%	16	5	6	3	0	2	31.3%
	HOWARD	5	-1	1	50.0%	2	2	0	0	0	0	0.0%
	KNOX	1	2	0	0.0%	2	1	0	1	0	0	50.0%
	LEWIS	9	3	4	57.1%	7	6	1	0	0	0	0.0%
	LINCOLN	14	6	6	50.0%	12	10	1	0	1	0	8.3%
	MACON	5	2	3	60.0%	5	2	2	1	0	0	20.0%
	MARION	21	9	5	35.7%	14	8	4	1	0	- 1	14.3%
	MONROE	3	1	1	50.0%	2	2	0	0	0	0	0.0%
	MONTGOMERY	5	3	4	57.1%	7	5	0		0	0	28.6%
	OSAGE	3	6	1	14.3%	7	1	1	2	0	3	71.4%
	PIKE	7	5	1	16.7%	6	3	1	2	0	0	33.3%
	RALLS	1	1	4	50.0%	2	2	0	0	0	0	0.0%
	RANDOLPH	7	8	- 4	11.1%	9	3	4	1	- 4	0	22.2%
	SCHUYLER	1	0	0	0.0%	0				- 1		
				1	33.3%		0	0	0	0	0	0.0%
	SCOTLAND	3	2		Commence of the second state of the	3	0	1	2	0	0	66.7%
	SHELBY	0	0	0	0.0%	.0	0	0	.0	0	0	0.0%
	WARREN	8	4	4	50.0%	8	5	1	1	0	1	25.0%
AR BEST	NE TOTAL	186	125	61	32.8%	186	102	42	28	3	11	22.6%
SE REGION	BOLLINGER	2	5	0	0.0%	5	3	1	1	0	0	20.0%
	BUTLER	19	11	5	31.3%	16	7	5	4	0	0	25.0%
	CAPE GIRARDEAU	11	16	6	27.3%	22	6	12	2	0	2	18.2%
	CARTER	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	CRAWFORD	6	. 8	2	20.0%	10	6	2	1	0	1	20.0%
	DENT	2	2	0	0.0%	2	2	0	0	0	0	0.0%
	DUNKLIN	8	13	2	13.3%	15	8	4	3	0	0	20.0%
	HOWELL	15	14	8	36.4%	22	9	11	2	0	0	9.1%

TABLE 17
NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)
SEPTEMBER 2004

		#	#	# REJECTED	PERCENT	TOTAL RESOLVED	30 DAYS OR LESS	31-45 DAYS	PLICATION 46-90 DAYS	91-105 DAYS	OVER 105 DAYS	% OVER
SE REGION	IRON	RECEIVED	APPROVED	REJECTED	50.0%	6	ON LEGG	0	2			33.39
SE RESIGN	MADISON	9	4	3	42.9%	7	5	1	1	0	0	14.39
	MARIES	1	0	0		0	0	0	0	0	0	0.09
	MISSISSIPPI	6	5		16.7%	6	4	1	1	0	0	16.79
	NEW MADRID	1	3			3	3	0	0	0	0	0.09
	OREGON	4	5		28.6%	7	2	4	1	0		14.39
	PEMISCOT	11	4		20.0%	5	3	1	1	0	0	20.09
-	PERRY	10				11	7	2	1	0		18.29
		10	6			9	4	3	2	0		22.29
	PHELPS		1			4	2		0			0.09
	PULASKI	4			1375		0		0			0.09
	REYNOLDS	0	C			0		_				0.09
	RIPLEY	7	4			4	3		0		-	
	ST FRANCOIS	22	20			28	15		7	2		32.19
	STE GENEVIEVE	7	4			7	3		2			28.69
	SCOTT	17	11			17	11	5	0			5.99
	SHANNON	0		0	0.0%	0	0		0			0.09
	STODDARD	16	13	4	23.5%	17	11	4	2			
71	TEXAS	7	6	2	25.0%	8	7	- 4	0			
	WASHINGTON	6	10	0	0.0%	10	8	0	2	0	0	
	WAYNE	9	3	1	25.0%	4	3	0	_ 1	C	0	25.0%
	SE TOTAL	216	179	66	26.9%	245	136	66	36	2	5	17.69
SW REGION	BARRY	5	6	1	14.3%	7	4	0	2	(	1	42.99
	BARTON	6		0	0.0%	5	3	0	1		1	40.09
	BATES	6	1	1	50.0%	2	91	1	0		0	0.09
	BENTON	13	13	3	18.8%	16	13	0	3	(	0	18.89
	CAMDEN	7		2	22.2%	9	5	2	2		0	22.29
-	CEDAR	7			11.1%	9	8		0	(	0	0.09
	CHRISTIAN	19				14	3		4	(		
	DADE	5			20.0%	5	3			(		
		6			16.7%	6	3					
	DALLAS	5				5	4		4			
	DOUGLAS					60	27	11	15			
	GREENE	66				00	6					
	HENRY	15				- '	- 0	0				
	HICKORY	5		0		1	- 00		C			
	JASPER	40				30	28					
	LACLEDE	12			011010	8	6		C			12.59
	LAWRENCE	15				8	4		1	(		
	MCDONALD				12.5%	8						100
	MILLER	6			0,075	7	4	2			0	1,111
	MONITEAU			2 1	33.3%	3	1	0				66.79
	MORGAN				30.8%	13	and the second second second	3	2		0	
	NEWTON	10	12	2 6					1		1	11.19
	OZARK	4	4	1 2	33.3%	6	4	2			0	0.0
	POLK	7	10		0.0%	10	4	3	2		1	30.00
	ST CLAIR	7		3 (	0.0%	8	7	1	0		0	0.0
	STONE	7			20.0%	5	3	0	2		0	40.0
	TANEY	14							3		0	33.3
	VERNON	5			11.1%						0	
	WEBSTER	3			14.3%		2				1	28.69
-	WRIGHT	- 6										11.1
	SW TOTAL	315					186					
KC REGION	CLAY	41		A								
NO REGION	JACKSON	180										
							3		3			
	PLATTE	5000										
	KC TOTAL	226					95				6	-
STL REGION	JEFFERSON	32			the second second second						3	
	ST CHARLES	37					13	and the second second				-
	ST LOUIS COUNTY	203										
	ST LOUIS CITY	107									4 14	
	STL TOTAL	379	269	96	26.3%			103	68			25.8
STATEWIDE		1,490	1,093	371	25.3%	1,464	786	359	243	15	61	21.8

## TABLE 18 MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE SEPTEMBER 2004

					J. Davis	1000 No.	DA	YS FOR AP	PLICATION	RESOLUT	ION	No.
		# RECEIVED	# APPROVED	# REJECTED	PERCENT	TOTAL RESOLVED	30 DAYS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	% OVER
NW REGION	ANDREW	4	C	2	100.0%		1	1	0		O O	0.09
	ATCHISON	2	2	0	0.0%		2	0	0		0	0.09
	BUCHANAN	17	13	13	50.0%	26		5	4			15.49
	CALDWELL	1	1	0	0.0%		1	0	0		0	0.09
	CARROLL	4	1	3	75.0%	4	1	1	2			0.09
_	CASS	23	7	8	53.3%	15	9	2	3	-		6.79
	CHARITON	0	1	2	66.7%	3	0	1	2	(		0.09
_	CLINTON	5	3		50.0%	6	5	1	0	- (		0.03
	COOPER	10	2		7 33 73 3	7	4	1	2	- (		0.09
	DAVIESS	3	1	0	0.0%	1	1	0				0.09
	DE KALB	1	0	0	0.0%	0		0	0			the second secon
							0	0	0	(		0.09
	GENTRY	0	0	0	0.0%	0	0	0	0		-	0.09
	GRUNDY		0	0	0.0%	0	0	0	0	(		0.0%
	HARRISON	3	1	2	66.7%	3	2	0	1		-	0.0%
	HOLT	1	1	0	0.0%		0	0	1		-	0.0%
	JOHNSON	7	5	4	44.4%	9	5	0	4			0.0%
	LAFAYETTE	11	2	3	60.0%	5	2	0	3		0	0.0%
	LINN	3	0	1	100.0%	1	0	1	0	C	0	0.0%
	LIVINGSTON	10	0	4	100.0%	4	3	1	Ö	C	0	0.09
	MERCER	4	0	2	100.0%	2	1	0	0	Č	1	50.0%
	NODAWAY	4	3	2	40.0%	5	3	1	1	C	0	0.0%
	PETTIS	24	2	11	84.6%	13	7	1	4	0	1	7.7%
	PUTNAM	1	0	0	0.0%	. 0	0	0	0	C	0	0.0%
	RAY	5	3	4	57.1%	7	4	0	3	0	0	0.0%
	SALINE	6	4	3	42.9%	7	6	1	0	0	0	0.0%
	SULLIVAN	0	- 1	1	50.0%	2	0	0	2	- 0	0	0.0%
	WORTH	3	1	0	0.0%	1	1	0	0	C		0.0%
	NW TOTAL	153	54	73	57.5%	127	71	17	32	3		5.5%
NE REGION	ADAIR	8	7	3	30.0%	10	5	3	0	1		20.0%
N3=3.19.31.71.1	AUDRAIN	7	2	2	50.0%	4	0	1	1	1	1	50.0%
	BOONE	37	3	15	83.3%	18	8	4	3	-	2	16.7%
	CALLAWAY	25	6	10	62.5%	16	7	1	4	2		25.0%
	CLARK	1	0	1	100.0%	1	0	0	1	0		0.0%
	COLE	5	2	1	33.3%	3	0	2	0	0		33.3%
	FRANKLIN	20	8	7	46.7%	15	8	3	4	0		
	GASCONADE	5	2	3	60.0%	5	1	1	0	2		0.0%
	HOWARD	3	2		50.0%	4	3	0	- 0			60.0%
	KNOX	3	-	2	0.0%				- 1	0		0.0%
			0	0	a distance of a finished	0	0	0	0	0		0.0%
	LEWIS	8	1	1	50.0%	2	0	1	1	0		0.0%
	LINCOLN	19	8	6	42.9%	14	9	0	2	1	2	21.4%
	MACON	/	1	0	0.0%	1	1	0	0			0.0%
	MARION	6	0	0	0.0%	0	0	0	0	0		0.0%
	MONROE	3	1	2	66.7%	3	2	0	1	0		0.0%
	MONTGOMERY	9	1	4	80.0%	- 5	2	1	2	0		0.0%
	OSAGE	2	3	0	0.0%	3	1	1	1	0		0.0%
	PIKE	5	3	3	50.0%	6	2	1	1	0	2	33.3%
	RALLS	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	RANDOLPH	8	4	2	33.3%	6	2	0	1	1	2	50.0%
	SCHUYLER	1	1	2	66.7%	3	1	0	2	0	0	0.0%
	SCOTLAND	0	1	0	0.0%	1	0	0	1	0	0	0.0%
	SHELBY	2	1	- 1	50.0%	2	0	1	1	0		0.0%
	WARREN	9	1	4	80.0%	5	4	1	0	0		0.0%
1.11	NE TOTAL	195	58	69	54.3%	127	56	21	27	9		18.1%
SE REGION	BOLLINGER	5	2	10	83.3%	12	3	3	3	1		25.0%
	BUTLER	17	6	9	60.0%	15	9	2	3	1	0	6.7%
	CAPE GIRARDEAU	26	7	11	61.1%	18	9	4	3	0		11.1%
	CARTER	1	0	3	100.0%	3	0	1	1	1		33.3%
	CRAWFORD	3	1	3	75.0%	4	3	0	1	0	-	0.0%
	DENT	2	2	2	50.0%	4	1		1			
	A STATE OF THE PARTY OF THE PAR	8	9	3	25.0%			2	72	0		0.0%
	DUNKLIN	4.0				12	5	0	5	1		16.7%
	HOWELL	13	11	6	35.3%	17	4	3	8	0	2	11.8%

TABLE 18
MA SPENDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE
SEPTEMBER 2004

					Company of the	44.54			PLICATION	ALCOHOL: NAME OF TAXABLE PARTY.		N OUTE
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
SE REGION	IRON	RECEIVED	APPROVED	REJECTED	REJECTED 0.0%	RESOLVED	OR LESS	DAYS	DAYS 0	DAYS	105 DAYS	The second second second
SE REGION	MADISON	3	4		20.0%	- 5	3	0	1			20.0%
		1	0			0		0	0			
	MARIES		- 0			4		- 1	0		0	10.100
	MISSISSIPPI	11	1	3		9	2	1			0	
	NEW MADRID	18							2	-		
	OREGON	5	1	0		1	1	0	0	(		
	PEMISCOT	8	4		A STATE OF THE PARTY OF THE PAR		3	2	1		0	- 3.31
	PERRY	1	0			3		1	0		1	and the format of the state of the state of
	PHELPS	8				9	- 7	1	4	(		
	PULASKI	14	1	2	66.7%	3		0	1		0	
	REYNOLDS	4	1	0	-	1	0	1	0			
	RIPLEY	2	0	1	100.0%	1		0	0	. (		
	ST FRANCOIS	11	4	6	60.0%	10		-1	3	(	7	
	STE GENEVIEVE	2	2	1	33.3%	3		1	1	(	0	0.09
	SCOTT	12	4	9	69.2%	13	5	4	4	(	0	- 3000
	SHANNON	2	1	- 1	50.0%	2	1	1	0	. (	0	0.09
	STODDARD	27	6	13	68.4%	19	3	4	8		3	21.19
	TEXAS	5	2	2	50.0%	4	2	1	1	(	0	0.09
	WASHINGTON	10	3	6	66.7%	9	7	2	0	(	0	0.09
	WAYNE	0	1	3	75.0%	4	0	0	2		2 0	50.0%
	SE TOTAL	222	81	112	58.0%	193	77	36	53		15	14.0%
SW REGION	BARRY	21	5		44.4%	9	4	2	1		1	22.29
OTT THE OTHER	BARTON	4	0		100.0%	1	0	1	0	(	0	0.09
	BATES	1	0		100.0%	1	Ö	0	0		0	Action to the second se
	BENTON	6	4		50.0%	8		3	0			
	CAMDEN	12	3			9		1	1			44.49
	CEDAR	10				7	5	1	0			14.39
	CHRISTIAN	18				11		3	0			
		2	0	the second secon	and the second s	- 10	2	0	0		1	
	DALLAS					5		0	- 0			20.09
	DALLAS	6	1	4	80.0%			Same and the second				1 - 1 - 1 - 1
	DOUGLAS	5		the second secon		5	and the second second second second	0	1	(		
	GREENE	81	20			58		12	17	- 2		1,412,412
	HENRY	5				8		3	0			
	HICKORY	3		1	50.0%	2		1	0			
	JASPER	51	11	27	71.1%	38		5	10		1 8	
	LACLEDE	15			3,23,57	12		2	1		) 2	
	LAWRENCE	19				9		0			0	
	MCDONALD	10	0	1	100.0%	1	0	0	0			100.09
	MILLER	5	1	2	66.7%	3	3	0	0			
	MONITEAU	1	0	0	0.0%	0	0	0	0	(	0	A CONTRACTOR OF THE PARTY OF TH
	MORGAN	14	2	5	71.4%	7	4	0	1		1	28.69
	NEWTON	20	3	9	75.0%	12	10	0	2	(	0	0.09
	OZARK	8	4	5	55.6%	9	4	5	0	(	0	0.09
	POLK	7	1	4	80.0%	5	1	2	1	(	1	20.09
	ST CLAIR	3	0	4			2		0		0	25.09
	STONE	15			77.8%				3		0	
	TANEY	29				20			5			-
	VERNON	5				8			1		1 2	The second second
	WEBSTER	15			70.0%			0				
	WRIGHT	14						0			and the same of th	
	SW TOTAL	405			68.2%	280	the second second second	-				and the second second second
KC REGION	CLAY	36				44			A Company of the Comp			
NO REGION	JACKSON	162	69				and the second s	19				
		102		4.00	53.8%	133		5	25			
	PLATTE											
OT DECIGN	KC TOTAL	211	93		51.1%	190		33	35			A CONTRACTOR OF STATE
STL REGION	JEFFERSON	60				47		3	4	3		the second secon
	ST CHARLES	37	14			26			4	- 2		
	ST LOUIS COUNTY	83	58			100		10	15			
	ST LOUIS CITY	67	34			67		10	7			
	STL TOTAL	247	115	125		240		24	30	24	51	31.3%
STATEWIDE		1,433	490	667	57.6%	1,157	550	179	231	74	123	17.09

# TABLE 19 MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE SEPTEMBER 2004

		#		#	PERCENT	TOTAL	30 DAYS	YS FOR AP 31-45	PLICATION 46-90	91-105	OVER	% OVER
		A Company of the Comp	APPROVED	A STATE OF THE PARTY OF THE PAR	TO SERVICE TO SECTION	RESOLVED	LANCE ACCULATED BY	DAYS	DAYS	91-105 DAYS	105 DAYS	45 DAYS
NW REGION	ANDREW	1	0		100.0%		1	0	0			0.0%
	ATCHISON	2	0	0	0.0%	0	0	0	0	C	0	0.09
	BUCHANAN	15	10	3	23.1%	13	9	2	1	1	0	15.49
	CALDWELL	0	1	0	0.0%	1	1	0	0	0	0	0.09
	CARROLL	1	0	0	0.0%	0	0	0	0	0	0	0.09
	CASS	13	4	3	42.9%	7	6	1	0	0	0	0.09
	CHARITON	1		1	50.0%	2	2	0	0	0	0	0.09
	CLINTON	2	3	3	50.0%	6	6	0	0	0	0	0.09
	COOPER	3	2	1	33.3%		1	1	0	C	1	33.39
	DAVIESS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DE KALB	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	GENTRY	1	1	0	0.0%	1	1	0	0	C	0	0.09
	GRUNDY	2	0	3	100.0%	.3	1	0	2	0	0	66.79
	HARRISON	1	1	1	50.0%	2	2	0	0	Ô	0	0.09
	HOLT	- 1	0	0	0.0%	0	0	0	0	0	0	0.09
	JOHNSON	4	3	1	25.0%	4	3	1	0	0	0	0.0%
	LAFAYETTE	3	0	1	100.0%	1	1	0	0	0	0	0.09
	LINN	5	2	1	33.3%	3	3	0	0	0	0	0.09
	LIVINGSTON	3	1	0		1	1	0	0	0	0	0.0%
	MERCER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
-	NODAWAY	0	1	0	1	1	1	0	0	0		0.0%
-	PETTIS	7	3	-		6	3	1	1	1		33.39
	PUTNAM	1	2	0		2	0	0	2	0		100.09
	RAY	0	1	1	50.0%	2	1	1	0	0		0.09
	SALINE	1	1	1	50.0%	2	2	Ö	0	0		0.09
-	SULLIVAN	0	1	0		1	1	0	0	0		0.0%
	WORTH	1	- 1	0		1	1	0	0	0		0.09
	NW TOTAL	69	39			63	47	7	6	2		14.39
NE REGION	ADAIR	4	35	1	50.0%	2	2	0	0	0		0.09
NE REGION		2	2	-	33.3%	3	2	1	0	0		0.09
	AUDRAIN		10	6		16	12	2	- 1	0		12.59
	BOONE	24	3		25.0%	4	12	1	-			
	CALLAWAY		3			4	- 0	0			0	50.09
	CLARK	7		0		2	0		- 0			100.09
	COLE	7	1	1	50.0%	2	1	1	0			0.09
	FRANKLIN	6	2	3		5	3	0	1	1		40.09
Harris Harris	GASCONADE	1		0		- 1	0	0	0	C		100.09
	HOWARD	1	0		100.0%	1	1	0	0	0		0.09
	KNOX	3	0		100.0%	1	1	0	0	0	_	0.09
	LEWIS	1	0	0		0		0	0	C		0.09
	LINCOLN	4	2	2	50.0%	4	3	0	1			25.0%
	MACON	2	2	0		2	1	1	0	C		0.09
	MARION	3	2		0.030.00			0	0			0.09
	MONROE	2	1	1	50.0%			0	0			0.0%
	MONTGOMERY	3	2				1	0	2	0		66.7%
	OSAGE	0	0		100.0%	1	0	0	0	11.0000		100.09
	PIKE	4	1	0		1	1	0	0			0.09
	RALLS	1	1	0	the same of the fact of	1	1	0	0			0.0%
	RANDOLPH	3	3		25.0%	4	4	0	0			0.0%
	SCHUYLER	0	0	0	717.74	- 0	0	0	0			0.0%
	SCOTLAND	0		1	100.0%	1	0	0	1	0		100.09
	SHELBY	1	2	1	33.3%		2	0	1	0		33.39
	WARREN	3	2	0		2	1	0	1	0		50.0%
	NE TOTAL	77	39	24		63	42	6	10			23.89
SE REGION	BOLLINGER	1	2	0		2	1	0	- 1	0		50.0%
	BUTLER	10	7	5		12	10	2	0	0	0	0.0%
	CAPE GIRARDEAU	9	8	0	0.0%	8	5	3	0	0	0	0.09
	CARTER	1	. 1	0	0.0%	- 1	1	0	0	0	0	0.09
	CRAWFORD	5	4	2	33.3%	6	6	0	0	0	0	0.09
	DENT	3	1	0		1	0	0	1	0	0	100.09
	DUNKLIN	9	5	4	44.4%	9	3	1	0	4	1	55.6%
	HOWELL	6		0		3	0	2	0	1	0	33.39

# TABLE 19 MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE SEPTEMBER 2004

		1000			T. STATE	TOTAL	DA	YS FOR AP	PLICATION	RESOLUT	ION	And Spirit
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	45 DAYS
SE REGION	IRON	3	0		100.0%	1		0	0			0.09
	MADISON	4	1	2	66.7%	3		0	0	-		0.0%
	MARIES	0		0	0.0%	1	0	0	. 1	(		100.0%
	MISSISSIPPI	1	3	1	25.0%	4	3	1	0	(	0	0.09
	NEW MADRID	5	3	3	50.0%	6	3	0	2	1	0	50.09
	OREGON	4	4	0	0.0%	4	3	1	0	(	0	0.09
	PEMISCOT	3	6	1	14.3%	7	3	2	0	2	0	28.69
	PERRY	3	0	1	100.0%	1	- 1	0	0	(	0	0.09
	PHELPS	6	6	2	25.0%	8	5	3	0	(	0	0.09
	PULASKI	8			0.0%	2	2	0	0	(	0	0.09
	REYNOLDS	3			100.0%	1	1	0	0		o	0.09
	RIPLEY	2			33.3%	3	1	0	2	(	0	66.79
	ST FRANCOIS	8			28.6%	7	4	1	1	(	1	28.69
	STE GENEVIEVE	0			0.0%	0	0	0	0			0.09
	SCOTT	4		1	12.5%	8		1	0			0.09
	SHANNON	3			100.0%	1	1	0	0			0.09
	STODDARD	11		3		7	6	1	0			0.09
	TEXAS	4	3		40.0%	5		- 1	0			0.09
		5		4		8		0	1			12.59
	WASHINGTON				50.0%			1				0.09
	WAYNE	6			25.0%	4	3		0			
	SE TOTAL	127	85		30.9%	123	84	20	9			15.49
SW REGION	BARRY	6			33.3%		3	0	0			0.09
	BARTON	1	1	0	0.0%		0	0	0			100.09
	BATES	2			33.3%	3	3	0	0		The second secon	0.09
	BENTON	1	- 1	0	0.0%	1	1	0	0		1	0.09
	CAMDEN	6	3	1	25.0%	4		0	0		A company of the	0.09
	CEDAR	6	2	4	66.7%	6	5	1	0			0.09
	CHRISTIAN	4	4	3	42.9%	7	6	1	0		0	0.09
	DADE	0	0	1	100.0%	. 1	0	1	0		0	0.09
	DALLAS	2	1	0	0.0%	1	1	0	0	(	0	0.09
	DOUGLAS	4	3	0	0.0%	3	2	1	0	(	0	0.09
	GREENE	16	15	4	21.1%	19	10	6	1		1	15.89
	HENRY	3	4	5	55.6%	9	5	1	2	(	1	33.39
	HICKORY	1	0	1	100.0%	1	1	0	0	(	0	0.09
	JASPER	18	11	2	15.4%	13	13	0	0		0	0.09
	LACLEDE	8			57.1%		7	0	0			0.09
	LAWRENCE	6			16.7%		4	0	2		0	33.39
_	MCDONALD	2				2		1	0			0.09
	MILLER	7	2	A CONTRACTOR OF THE CONTRACTOR	33.3%	3		0	1			33.39
	MONITEAU	Ó							0			0.09
	MORGAN	5			50.0%			1	0			0.09
	NEWTON	9				and the same of th		4	0		A CONTRACTOR OF THE PARTY OF TH	0.09
	OZARK	2							0			0.09
	174 TT ST ST PV 373			the second second				0				0.09
	POLK	4			25.0%							20/2/
	ST CLAIR		3		25.0%	1		0				0.09
	STONE	3			33.3%				0			0.09
	TANEY	6		0			0		0			0.09
	VERNON	2		0	1.7.67-67		1	0				0,0%
	WEBSTER	8			33.3%		2		0		0	33.39
	WRIGHT	3		0			1	0	0			0.09
100000	SW TOTAL	142		19.5					- 6	~ ~ ~ ~ ~ ~ ~ ~		9.39
KC REGION	CLAY	6			66.7%			2	2			50.09
1	JACKSON	75	48	28	36.8%	76	39	15	14	3	5	28.99
	PLATTE	1			0.0%	2	2		0		0	0.09
1	KC TOTAL	82			38.1%		42	17	16	3	6	29.89
STL REGION	JEFFERSON	16							6		0	38.99
	ST CHARLES	11	1117		33.3%				1			8.39
	ST LOUIS COUNTY	42	30		30.2%	43	22	7	8			32.69
	ST LOUIS CITY	44	34	15				7	8		-	34.79
	STL TOTAL	113					66		23			32.09
		610		196		573	371	84	70			20.69

## TABLE 20 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS SEPTEMBER 2004

		и		,,	PERCENT	TOTAL	30 DAYS	THE REAL PROPERTY AND ADDRESS OF THE PARTY AND	Name and Address of the Owner, where	RESOLUTION	printers and the second	N OUTD
		RECEIVED.	APPROVED	# REJECTED	HEATTER PROPERTY	SHOULD CARSONED AND	1111102-50/09 Y.35 (SSILL)	DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	% OVER 90 DAYS
NW REGION	ANDREW	1	0	0		0	0	0	the state of the s	The second second	The second secon	0.0%
	ATCHISON	0	0	0		0	0	0			0	0.0%
	BUCHANAN	11	2	5		7	0	0	3	3	1	57.1%
	CALDWELL	0	0	0		0	0	0			0	0.0%
	CARROLL	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CASS	2	0	0		0	0	0	0	0	0	0.0%
	CHARITON	0	0	0		0	0	0	0	0	0	0.0%
	CLINTON	5	0	- 1	100.0%	1	1	0	0	0	0	0.0%
	COOPER	0	0	2		2	0	0	0	2	0	100.0%
	DAVIESS	0	0	0		0	0	0	0	0	0	0.0%
	DE KALB	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	GENTRY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	GRUNDY	2	1	1	50.0%	2	0	0	0	2	0	100.0%
	HARRISON	1	0	1	100.0%	1	1	0	0	0	0	0.0%
	HOLT	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	JOHNSON	4	0	4	100.0%	4	1	2	1	0	0	0.0%
	LAFAYETTE	2	0	2		2	2	0	0	0	0	0.0%
	LINN	0	0	0		0	0	0			0	0.0%
	LIVINGSTON	2	0	0	-	0	0	0			0	0.0%
	MERCER	4	0			0	0	. 0			0	0.0%
	NODAWAY	0	0	1	100.0%	1	0	1	0		0	0.0%
	PETTIS	2	0	4		4	2	0	0		2	50.0%
	PUTNAM	0	0			0	0	0			0	0.0%
_	RAY	4	0	0		0	0	0	0	0	0	0.0%
	SALINE	0	0	0		0	0	0		0	0	0.0%
-	SULLIVAN	0	0			0	0	0			0	0.0%
	WORTH	0	0	0		0	0	0	0	0	0	0.0%
	NW TOTAL	40	3	21	87.5%	24	7	3		7	3	41.7%
NE REGION	ADAIR	2	0	0		0	0	0		0	0	0.0%
	AUDRAIN	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	BOONE	7	2	7	77.8%	9	4	4	0	1	0	11.1%
	CALLAWAY	6	1	2		3	2	0	0	1	0	33.3%
	CLARK	0	0	0		0	0	0	0	0	0	0.0%
	COLE	5	2	3		5	0	1		0	4	80.0%
	FRANKLIN	6	3	4	57.1%	7	0	0	2	5	0	71.4%
	GASCONADE	0	0	0		0	0	0			0	0.0%
	HOWARD	2	0	0	27211	0	0	0	0	0	0	0.0%
	KNOX	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LEWIS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LINCOLN	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MACON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MARION	6	2		33.3%	3	2	0	1	0	0	0.0%
	MONROE	0	0	0		0	0	0	0	0		0.0%
	MONTGOMERY	0				0	0	0	0	0	0	0.0%
	OSAGE	0	0			0	0	0		0	0	0.0%
	PIKE	0	0			0	0	0	0	0	0	0.0%
	RALLS	0			-	0	0	0	0	0	0	0.0%
	RANDOLPH	3	0	Laboratory and the second		0	0	0		0	0	0.0%
	SCHUYLER	0				0	0	0		0	0	0.0%
	SCOTLAND	0				0	0	0		0	0	0.0%
	SHELBY	2	0			0	0	0	0	0	0	0.0%
	WARREN	1	1	1		2	0	0		0	2	100.0%
	NE TOTAL	40	11	18		29	8	5	and the second s	7	6	44.8%
SE REGION	BOLLINGER	0	0			0	0	0		0	0	0.0%
The state of the s	BUTLER	0				8	0	2		2	0	25.0%
	CAPE GIRARDEAU	3	2	1		3	0	0			0	100.0%
	CARTER	0	0			0	0	0			0	0.0%
	CRAWFORD	2	0			2	0	2			0	0.0%
	DENT	0				0	0	0			0	0.0%
	DUNKLIN	2	0			0	0	0			0	0.0%
	HOWELL	1	0			3	0	0		-	0	100.0%

## TABLE 20 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS SEPTEMBER 2004

				THE RESERVE	100 - V 10 - 10 - 10 - 10 - 10 - 10 - 10	Towns I	The second second second	DAYS FOR A	and the state of t	RESOLUTION	The second second	44
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	CONTRACTOR PRODUCTION	RESOLVED	ORLESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS
	IRON	2	0	- 4	100.0%	4	0	0			- 2	100.09
	MADISON	4	1	1	50.0%	2	1	1	(		0	0.09
	MARIES	0		0		0	0				0	0.09
	MISSISSIPPI	4	0	2		2	0				0	0.09
	NEW MADRID	1	1	2	66.7%	3	0	1	(	2	0	66.79
	OREGON	0	0	0	0.0%	0	0	0	(	0	0	0.09
	PEMISCOT	2	0	0	0.0%	0	0	0	(	0	0	0.09
	PERRY	0	0	0	0.0%	0	0	0	(	0	0	0.09
-	PHELPS	1	0	0	0.0%	0	0	0	(	0	0	0.09
	PULASKI	2	1	1	50.0%	2	0		- 2	2 0	0	0.09
	REYNOLDS	2	0	0	0.0%	0	0	0	(	0	0	0.09
	RIPLEY	2	0	0	0.0%	0	0	0	(	0	0	0.09
	ST FRANCOIS	2		0		0	0	0	(	0	0	0.09
	STE GENEVIEVE	0		0		0	0			0	0	0.09
	SCOTT	1	0		100.0%	4	0			0	0	0.09
	SHANNON	0				0	0				0	0.09
	STODDARD	2				2	2				0	0.09
		1	0		100.0%	1	0				1	100.09
	TEXAS					0	0				0	0.09
	WASHINGTON	0				2	0				0	0.09
	WAYNE	5				38					3	39.59
m(4) m=====	SE TOTAL	39					3		12		0	2000 1100 000
SW REGION	BARRY	4			50.0%	2	0					
	BARTON	2				0	0				0	
	BATES					0	0				0	0.0
	BENTON					0	0				0	0.0
-	CAMDEN	C	0	1	100.0%	1	0				1	100.09
	CEDAR	2	0		0.0%	0	0				0	
	CHRISTIAN	2	1	1	50.0%	2	0			2	0	100.09
	DADE	C	0	0	0.0%	0		0	(	0	0	0.09
	DALLAS	0	0	C	0.0%	0	0	0		0	0	0.0
	DOUGLAS	C	0	C	0.0%	0	0	C		0 0	0	0.0
	GREENE	12	1	10	90.9%	11	3	0		1 5	2	63.69
	HENRY	1 0	0	C	0.0%	0	0	C		0	0	0.0
	HICKORY		0	1	100.0%	1	0	C	(	1	0	100.0
	JASPER		1	10	90.9%	11	0	3		4 3	-1	36.4
	LACLEDE	-		1		2	0			0 0	0	0.0
	LAWRENCE	2				4	0			4 0	0	
	MCDONALD	1				2	0			0 0	2	100.09
	MILLER	7				0				0 0		
	MONITEAU	4	-			2	2					0.0
		- 0		0		1	- 0				0	0.0
	MORGAN					2		-				00.00
	NEWTON					3				0 2	0	
	OZARK	2										
	POLK	2				0						D-4-C-4
	ST CLAIR	0				2						And the second second
	STONE	3				0						
	TANEY	2				3						
	VERNON	2				0						
	WEBSTER					0						
1 700	WRIGHT	0				0						
L==5.16.	SW TOTAL	63	9	38	80.9%	47	7			13		
KC REGION	CLAY	5	1	3	75.0%	4	0					75.0
	JACKSON	52	8	21	72.4%	29	5	1	(	18	5	79.3
	PLATTE	C	1	1	50.0%	2				2	0	100.09
	KC TOTAL	57	10	25		35	5	2		22	6	80.08
STL REGION	JEFFERSON	7				7	1	0			0	
	ST CHARLES	6				8	2					
	ST LOUIS COUNTY	21			and the second second second	37	7				4	
	ST LOUIS CITY	28				16						
		62				68				1		
	STL TOTAL	301				241						

#### TABLE 21 MEDICAID FOR THE AGED, BLIND AND DISABLED SEPTEMBER 2004

ul		SSI-SP, SP ONLY	BP, SAB	SSI, MA-GR, MA NON- SPENDDOWN	MA SPENDDOWN	MA-WD NON-PREMIUM	MA-WD PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
NW REGION	ANDREW	0	16	336	14	19	4	120	509
	ATCHISON	1	2	222	12	28	2	61	328
	BUCHANAN	8	86	2,998	160	276	51	662	4,24
	CALDWELL	1	5	264	18	29	5	58	380
	CARROLL	1	10	375	18	57	9	78	548
	CASS	- 5	33	1,227	69	144	34	527	2,039
	CHARITON	2	3	306	17	17	2	141	488
	CLINTON	0	6	303	20	16	3	158	506
	COOPER	0	7	394	13	104	22	138	678
	DAVIESS	1	6	210	16	9	0	36	278
	DE KALB	0	8	319	26	15	3	99	470
	GENTRY	0	- 5	223	14	32	5	96	375
	GRUNDY	0	5	405	15	81	12	143	661
	HARRISON	2	5	353	30	53	13	138	594
	HOLT	0	3	158	16	17	3	58	255
	JOHNSON	0	21	840	47	106	14	233	1,261
	LAFAYETTE	5	20	832	44	101	10	322	1,334
	LINN	0	12	499	25	64	11	130	74
	LIVINGSTON	2	13	487	25	78	13	212	830
	MERCER	0	1	145	10	10	2	17	186
	NODAWAY	2	5	414	17	47	6	120	611
	PETTIS	2	34	1,405	60	127	18	373	2,019
	PUTNAM	0	3	230	18	23	3	40	317
	RAY	0	13	465	32	33	6	122	671
	SALINE	0	18	818	68	111	33	473	1,521
	SULLIVAN	0	9	286	16	52	8	91	462
	WORTH	0	3	71	6	4	1	28	113
	NW TOTAL	32	352	14,585	826	1,653	293	4,674	22,415
NE REGION	ADAIR	1	10	894	58	94	9	180	1,246
	AUDRAIN	4	15	767	57	62	19	197	1,121
	BOONE	1	67	2,920	110	445	108	490	4,141
	CALLAWAY	1	17	969	72	102	25	236	1,422
	CLARK	0	3	268	5	11	4	47	338
	COLE	2	38	1,317	64	305	26	340	2,092
	FRANKLIN	0	51	1,714	110	214	48	569	2,706
	GASCONADE	1	12	399	21	57	13	201	704
	HOWARD	3	6	328	19	32	9	103	500
	KNOX	1	-1	165	12	15	2	51	247
	LEWIS	0	6	286	14	28	4	109	447
	LINCOLN	0	17	833	72	60	17	294	1,293
	MACON	0	21	485	36	69	15	173	799
	MARION	5	27	1,170	106	73	17	478	1,87€
	MONROE	0	5	262	27	34	8	59	395
	MONTGOMERY	1	6	384	16	48	6	187	648
	OSAGE	0	3	250	24	18	10	97	402
	PIKE	3	18	612	44	45	4	126	852
	RALLS	0	3	259	18	20	6	46	352
	RANDOLPH	1	23	1,057	35	122	18	260	1,516
	SCHUYLER	0	0	212	17	10	1	27	267
	SCOTLAND	0	3	161	14	24	2	53	257
	SHELBY	0	1	255	-16	19	3	70	364
	WARREN	9	17	511	41	52	15	47	692
ALTERNATION OF THE PARTY.	NE TOTAL	33	370	16,478	1,008	1,959	389	4,440	24,677
SE REGION	BOLLINGER	0	6	652	58	40	- 4	123	883
	BUTLER	12	33	2,799	111	396	37	493	3,881
	CAPE GIRARDEAU	4	40	1,824	94	133	22	654	2,771
	CARTER	1	6	458	18	75	10	57	625
	CRAWFORD	5	13	991	30	180	28	252	1,499
	DENT	1	11	784	31	136	20	104	1,087
	DUNKLIN	8	35	3,247	131	305	41	531	4,298
	HOWELL	5	25	2,043	91	146	18	440	2,768

## TABLE 21 MEDICAID FOR THE AGED, BLIND AND DISABLED SEPTEMBER 2004

		SSI-SP, SP ONLY	BP, SAB	SSI, MA-GR, MA NON- SPENDDOWN	MA SPENDDOWN	MA-WD NON-PREMIUM	MA-WD PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
SE REGION	IRON	3	6	615	26	137	17	241	1,045
	MADISON	0	21	625	67	44	7	147	911
-	MARIES	2	6	330	5	65	11	45	464
	MISSISSIPPI	2	17	1,113	44	203	13	141	1,533
	NEW MADRID	12	25	1,591	69	163	21	249	2,130
	OREGON	2	11	855	35	33	4	98	1,038
	PEMISCOT	6	25	2,208	56	273	20	126	2,714
	PERRY	2	4	511	30	76	22	147	792
	PHELPS	9	31	1,440	63	359	34	263	2,199
		1	12	1,061	40		7	167	1,359
	PULASKI	1	6	493	18	88	20	48	674
	REYNOLDS				61	247	23	107	1,827
	RIPLEY	3	17	1,369			68	727	3,932
	ST FRANCOIS	4	56	2,505	113	459			669
	STE GENEVIEVE	2	4	403	45	55	18	142	
	SCOTT	4	36	2,213	140	253	43	429	3,118
	SHANNON	2	8	582	30	50	6	53	731
	STODDARD	5	26	1,735	126	228	39	356	2,515
	TEXAS	1	12	1,231	76		13	198	1,635
	WASHINGTON	1	28	1,537	56	245	47	176	2,090
	WAYNE	2	22	1,185	43	217	31	116	1,616
F 1 C 1 4	SE TOTAL	100	542	36,400	1,707	4,781	644	6,630	50,804
SW REGION	BARRY	1	17	1,272	66	140	18	234	1,748
	BARTON	0	7	464	16	66	9	77	639
	BATES	2	11	521	38	37	2	149	760
	BENTON	1	31	846	37	199	40	156	1,310
	CAMDEN	0	18	998	76		29	139	1,343
	CEDAR	1	10	670	35		9	118	942
		1	19		62		23	340	1,68
	CHRISTIAN			and the second s	17		23	91	443
	DADE	0	3				- 2		982
	DALLAS	4	8	743	48			130	993
	DOUGLAS	0	6	771	28		4	81	
	GREENE	19	136		274		163	1,424	10,568
	HENRY	1	20		71	72	15	195	1,386
	HICKORY	2	7	484	29		12	78	676
	JASPER	3	77		246		81	703	6,062
	LACLEDE	6	33	1,410	61	135	13	211	1,869
	LAWRENCE	1	22	1,247	112	111	18	231	1,74
-	MCDONALD	1	20	919	43	172	17	108	1,28
	MILLER	3	-17	928	35	146	30	147	1,30
	MONITEAU	2	2	329	14	27	9	105	48
	MORGAN	3	12	844	51	58	11	174	1,15
	NEWTON	2	36	1,545	119	131	25	334	2,19
	OZARK	3	8		- 10	- 00	6	55	74
	POLK	7	16		47		21	266	1,46
	ST CLAIR	0	3		41		7	81	71:
		0	15		42		20	155	1,24
	STONE		24		103		15	212	1,63
	TANEY	2				and the same of th		346	
	VERNON	3	8				14	166	1,43
	WEBSTER	3	11		34		17		1,36
	WRIGHT	4	18		45		9	148	1,520
	SW TOTAL	75	615		1,850		646	6,654	49,68
KC REGION	CLAY	0	61		206		50	911	3,79
	JACKSON	43	508		1,098		172	3,916	24,74
	PLATTE	0	14				19	254	96
200	KC TOTAL	43	583	21,027	1,346	1,186	241	5,081	29,50
STL REGION	JEFFERSON	2	65		154		95	1,190	5,10
	ST CHARLES	5	86		170		64	634	3,79
	ST LOUIS COUNTY	25	618		834		166	5,104	22,79
	ST LOUIS CITY	51	356		677		76	2,943	25,812
	STL TOTAL	83	1,125		1,835		401	9,871	57,51
		25.5	1,125	42,610	1.635	1,586	401	9.071	10,10

Figure 4
Missouri Medicaid Recipients
60-Month Trend through September 2004

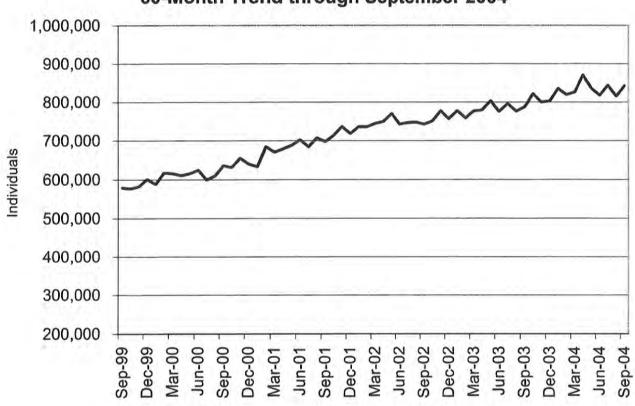
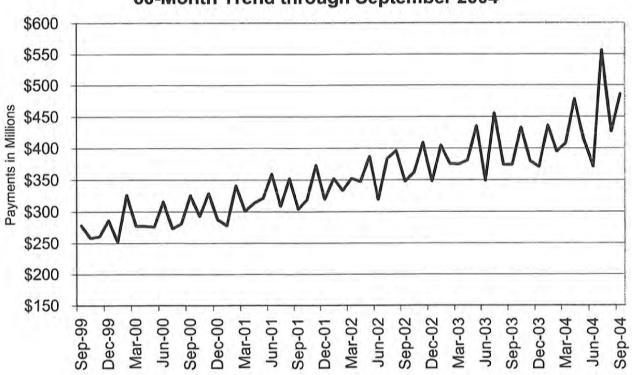


Figure 5
Missouri Medicaid Payments
60-Month Trend through September 2004



	TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	ADULT DAY HEALTH PAYMENTS	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	AGED/DISABLED WAIVER RECIPIENTS	AGED/DISABLED WAIVER PAYMENTS	AMBULANCE SERVICES RECIPIENTS	AMBULANCE SERVICES PAYMENTS
STATE TOTAL	842,092	\$478,342,764	1,061	\$877,844	10	\$25,477	18,057	\$8,013,645	9,291	\$1,529,298
ADAIR	3,010	\$3,125,057	0	\$0	0	\$0	157	\$57,839	50	\$7,815
ANDREW	1,252	\$1,073,730	0	\$0	0	\$0	51	\$16,376	41	\$4,439
ATCHISON	830	\$652,454	0	\$0	0	\$0	42	\$7,233	4	\$330
AUDRAIN	4,473	\$2,330,459	0	\$0	0	\$0	105	\$42,399	19	\$3,566
BARRY	4,787	\$3,512,238	0	\$0	0	\$0	135	\$64,413	74	\$13,984
BARTON	1,847	\$1,179,191	1	\$350	0	\$0	47	\$19,072	34	\$2,552
BATES	2,086	\$2,034,246	0	\$0	0	\$0	61	\$22,359	44	\$10,101
BENTON	2,859	\$1,640,164	0	\$0	0	\$0	116	\$40,860	58	\$12,992
BOLLINGER	2,106	\$1,548,383	1	\$92	0	\$0	133	\$73,924	33	\$5,913
BOONE	19,250	\$9,785,585	4	\$3,149	0	\$0	215	\$79,961	63	\$12,405
BUCHANAN	10,658	\$8,440,677	0	\$0	0	\$0	302	\$106,735	243	\$35,921
BUTLER	9,189	\$7,501,322	0	\$0	0	\$0	456	\$233,321	126	\$29,355
CALDWELL	1,052	\$663,591	0	\$0	0	\$0	45	\$16,520	17	\$2,887
CALLAWAY	6,434	\$3,057,081	. 2	\$1,109	0	\$0	55	\$14,914	26	\$3,460
CAMDEN	6,313	\$2,731,174	0	\$0	0	\$0	102	\$29,199	45	\$10,170
CAPE GIRARDEAU	7,633	\$5,992,117	23	\$16,401	0	\$0	237	\$124,556	114	\$13,381
CARROLL	1,473	\$976,053	0	\$0	0	\$0	49	\$11,009	24	\$5,477
CARTER	1,563	\$1,204,088	0	\$0	0	\$0	127	\$79,152	16	\$4,604
CASS	10,223	\$4,971,092	1	\$970	0	\$0	117	\$47,648	67	\$8,337
CEDAR	2,384	\$1,722,083	0	\$0	0	\$0	63	\$18,418	30	\$7,911
CHARITON	1,339	\$941,779	0	\$0	0	\$0	46	\$10,833	17	\$4,136
CHRISTIAN	5,746	\$3,653,794	6	\$5,405	0	\$0	75	\$38,200	56	\$9,914
CLARK	951	\$551,973	0	\$0	0	\$0	71	\$29,079	10	\$1,163
CLAY	18,155	\$9,130,249	4	\$2,726	0	\$0	181	\$64,979	198	\$24,254
CLINTON	1,483	\$1,311,547	0	\$0	0	\$0	32	\$11,062	43	\$7,151
COLE	8,805	\$4,573,510	1	\$1,016	0	\$0	82	\$25,525	43	\$7,393
COOPER	2,572	\$1,292,582	1	\$185	0	\$0	48	\$11,138	10	\$1,421
CRAWFORD	3,700	\$2,645,409	2	\$1,503	0	\$0	124	\$41,487	89	\$19,323
DADE	1,099	\$780,423	0	\$0	0	\$0	37	\$10,420	9	\$2,080
DALLAS	2,498	\$1,736,851	7	\$6,976	0	\$0	97	\$36,915	28	\$5,154
DAVIESS	998	\$646,782	0	\$0	0	\$0	24	\$8,835	13	\$3,480
DEKALB	1,065	\$802,197	0	\$0	0	\$0	73	\$27,475	19	\$2,597
DENT	2,656	\$2,082,705	15	\$10,232	0	\$0	84	\$32,423	39	\$12,342
DOUGLAS	2,439	\$1,415,582	1	\$786	0	\$0	80	\$29,651	25	\$6,502
DUNKLIN	9,582	\$6,850,070	0	\$0	0	\$0	542	\$198,542	118	\$29,063
FRANKLIN	12,125	\$5,668,008	4	\$2,874	0	\$0	132	\$71,029	102	\$15,838
GASCONADE	2,251	\$1,496,687	0	\$0	0	\$0	53	\$18,480	32	\$6,840
GENTRY	762	\$786,540	0	\$0	0	\$0	43	\$13,148	15	\$2,048
GREENE	27,289	\$20,576,528	107	\$95,321	0	\$0	514	\$186,113	292	\$50,136
GRUNDY	1,547	\$1,218,478	0	\$0	0	\$0	83	\$28,683	33	\$7,162
HARRISON	1,287	\$1,079,533	0	\$0	0	\$0	35	\$7,017	20	\$3,005
HENRY	4,546	\$2,216,728	0	\$0	0	\$0	93	\$27,052	28	\$7,549
HICKORY	1,513	\$992,715	0	\$0	0	\$0	68	\$21,598	9	\$2,130
HOLT	594	\$465,097	0	\$0	0	\$0	39	\$6,743	7	\$1,307
HOWARD	1,783	\$892,854	0	\$0	0	\$0	40	\$13,190	19	\$2,119
HOWELL	7,218	\$5,405,047	0	\$0	0	\$0	220	\$70,194	99	\$25,215
IRON	2,348	\$2,047,639	0	\$0	0	\$0	84	\$28,828	38	\$5,700
JACKSON	120,712	\$55,235,426	125	\$107,572	2	\$2,834	957	\$426,546	1,142	\$170,755
JASPER	16,477	\$12,126,871	0	\$0	0	\$0	364	\$164,104	266	\$40,364
JEFFERSON	23,934	\$11,210,325	22	\$17,833	0	\$0	282	\$137,089	253	\$35,284
JOHNSON	5,700	\$2,813,275	0	\$0	0	\$0	88	\$30,942	36	\$6,498
KNOX	614	\$460,506	0	\$0	0	\$0	31	\$10,582	12	\$2,234
LACLEDE	5,422	\$3,504,908	9	\$4,551	0	so	140	\$42,697	56	\$14,846
LAFAYETTE	5,127	\$3,722,977	0	\$0	0	\$0	84	\$32,060	38	\$5,296
LAWRENCE	4,883	\$3,332,212	3	\$1,987	0	\$0	157	\$68,351	55	\$11,340
LEWIS	1,063	\$791,744	0	\$0	0	\$0	69	\$12,969	16	\$2,836
LINCOLN	6,945	\$2,992,900	2	\$1,849	0	\$0	46	\$14,589	59	\$9,918

	TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	ADULT DAY HEALTH PAYMENTS	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	AGED/DISABLED WAIVER RECIPIENTS	AGED/DISABLED WAIVER PAYMENTS	AMBULANCE SERVICES RECIPIENTS	AMBULANCE SERVICES PAYMENTS
LINN	1,804	\$1,472,103	0	\$0	0	\$0	84	\$27,041	33	\$5,464
LIVINGSTON	1,935	\$1,534,780	0	\$0	0	\$0	65	\$14,670	67	\$14,931
MCDONALD	3,799	\$2,182,561	0	\$0	0	\$0	80	\$31,702	38	\$8,759
MACON	1,837	\$1,708,934	0	\$0	0	\$0	96	\$32,329	22	\$6,767
MADISON	2,359	\$1,905,323	0	\$0	0	\$0	144	\$65,990	14	\$4,521
MARIES	1,127	\$828,170	0	\$0	- 0	\$0	37	\$10,501	19	\$3,724
MARION	4,229	\$4,075,299	0	\$0	0	\$0	141	\$51,773	101	\$15,896
MERCER	386	\$236,492	0	\$0	0	\$0	36	\$13,696	11	\$4,239
		40-00-00-00-00-00-00-00-00-00-00-00-00-0	1	\$970	0	\$0	96	\$21,912	45	\$8,289
MILLER	5,525	\$2,381,072			-	\$0	335	\$167,395	59	\$9,037
MISSISSIPPI	3,699	\$2,514,881	2	\$970	0	\$0			20	\$2,136
MONITEAU	2,064	\$1,064,155	0	\$0	0		39 77	\$10,534	5	\$706
MONROE	1,399	\$913,145	0	\$0	0	\$0		\$30,348		
MONTGOMERY	2,333	\$1,344,250	0	\$0	0	\$0	52	\$26,890	25	\$5,209
MORGAN	4,158	\$1,762,284	0	\$0	0	\$0	73	\$26,049	31	\$4,348
NEW MADRID	4,619	\$3,788,751	2	\$739	0	\$0	487	\$244,862	93	\$13,324
NEWTON	6,226	\$4,474,660	5	\$5,022	0	\$0	89	\$44,030	110	\$15,625
NODAWAY	1,378	\$1,211,634	0	\$0	0	\$0	62	\$9,023	18	\$2,314
OREGON	2,134	\$1,671,094	0	\$0	0	\$0	150	\$56,652	18	\$4,421
OSAGE	1,516	\$848,445	0	\$0	0	\$0	28	\$11,237	12	\$1,629
OZARK	1,758	\$983,572	0	\$0	0	\$0	71	\$29,668	16	\$4,144
PEMISCOT	5,822	\$4,427,134	2	\$554	0	\$0	577	\$239,267	107	\$26,930
PERRY	1,943	\$1,737,139	1	\$878	-0	\$0	84	\$38,520	24	\$5,153
PETTIS	7,835	\$3,992,292	2	\$2,082	0	\$0	148	\$48,851	55	\$6,920
PHELPS	5,974	\$4,646,645	21	\$15,062	0	\$0	90	\$28,038	82	\$11,438
PIKE	2,291	\$1,784,493	0	\$0	0	\$0	73	\$27,786	22	\$5,990
PLATTE	5,233	\$2,436,120	0	so	0	\$0	34	\$10,738	35	\$4,703
POLK	4,337	\$3,534,697	7	\$7,486	0	\$0	81	\$23,780	37	\$6,566
PULASKI	3,894	\$2,749,117	9	\$5,405	0	\$0	98	\$28,948	90	\$18,425
PUTMAN	704	\$539,055	0	\$0	0	\$0	27	\$9,835	5	\$1,315
RALLS	944	\$699,951	0		0	\$0	40	\$16,740	15	
RANDOLPH	5,705	\$2,919,854	0		0	\$0	173	\$65,879	56	
RAY	3,048		0			\$0	49	\$14,049	26	
REYNOLDS	1,660	\$1,786,537	0		0	\$0	117	\$45,042	16	\$6,832
RIPLEY	-	\$3,072,901	0		0	\$0	434	\$266,443	49	\$15,935
1,01,000	4,023	111111111111111111111111111111111111111	51	\$41,185	0	\$0	133	\$70,848	187	\$22,007
ST. CHARLES	21,577	\$9,820,643	777					- 100000	6	-
ST. CLAIR	2,111	\$977,914	0	\$0	0	\$0	63	\$31,833		7.77
ST. FRANCOIS	12,631	\$7,063,806	32	41.000	0	\$0	367	\$187,029	93	
STE.GENEVIEVE		\$1,171,200		Annual Control of the				\$19,251		
ST. LOUIS	-	\$52,075,646				\$6,603	1,216	\$778,268		
SALINE	4,764					\$0	124	\$40,428		
SCHUYLER	675						50	\$15,409		
SCOTLAND	581					\$0	47	\$15,526		4-17
SCOTT	7,647			D CONTRACT		\$0	441	\$222,977	131	
SHANNON	2,005			\$0	0	\$0	87	\$41,904	22	14.11.11.2.3.4
SHELBY	895					\$0	78	\$22,414		
STODDARD	6,022	\$4,553,359	0	\$0	0	\$0	293	\$165,492	162	\$26,733
STONE	3,648	\$2,313,693	4	\$3,419	0	\$0	65	\$29,308	52	\$14,118
SULLIVAN	1,154	\$969,924	0	\$0	0	\$0	46	\$16,517	15	\$2,248
TANEY	5,522	\$3,507,355	13	\$9,492	0	\$0	71	\$23,627	72	\$11,635
TEXAS	4,069	\$2,642,443	0	\$0	0	\$0	136	\$42,796	39	\$9,677
VERNON	3,557	\$4,495,032	5	\$4,239	0	\$0	106	\$34,212	63	\$11,910
WARREN	3,491		1	\$4,112		\$0	62	\$22,758		\$3,373
WASHINGTON	7,065		20			\$0	177	\$78,544	87	\$15,167
WAYNE	3,506					\$0	244	\$128,686	57	\$14,859
WEBSTER	4,020					\$0	112	\$44,062	32	
WORTH	266		0			\$0	19	\$3,580	5	
WRIGHT	3,740			- 70			181	\$60,214		
ST. LOUIS CITY		\$48,095,102					1,790	\$1,013,269		
OF LOUIS OF T	100,230	W40,000, 10Z	252	\$220,449		\$10,040	0 1,790	Ψ1,013,209	1,004	9111,320

	AUDIOLOGY SERVICES RECIPIENTS	AUDIOLOGY SERVICES PAYMENTS	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	COMMUNITY SUPPORT RECIPIENTS	SUPPORT	COMPREHENSIVE DAY REHAB RECIPIENTS	COMPREHENSIVE DAY REHAB PAYMENTS
STATE TOTAL	717	\$157,423	1,399	\$49,584	115,789	\$11,710,153	413	\$239,849	29	\$64,360
ADAIR	11	\$1,232	1	\$30	416	\$42,247	9	\$3,642	0	\$0
ANDREW	4	\$168	5	\$84	339	\$36,368	0	\$0	0	\$0
ATCHISON	1	\$11	0	\$0	154	\$9,319	0	\$0	0	\$0
AUDRAIN	_ 1	\$498	0	\$0	380	\$41,485	3	\$1,775	0	\$0
BARRY	10	\$2,100	63	\$1,442	1,266	\$75,406	2	\$2,674	0	\$0
BARTON	7	\$619	5	\$84	535	\$32,844	1	\$359	0	\$0
BATES	2	\$46	0	\$0	694	\$48,467	- 0	\$0	0	\$0
BENTON	1	\$196	8	\$152	693	\$42,611	1	\$130	1	\$3,300
BOLLINGER	7	\$721	7	\$196	417	\$43,010	0	\$0	0	\$0
BOONE	7	\$1,057	0	\$0	1,562	\$277,006	26	\$12,601	0	\$0
BUCHANAN	12	\$558	127	\$3,124	3,206	\$361,824	20	\$10,939	0	\$0
BUTLER	38	\$6,189	16	\$128	1,954	\$167,415	3	\$3,159	0	\$0
CALDWELL	2	\$1,067	3	\$174	260	\$26,437	0	\$0	0	\$0
CALLAWAY	1	\$388	0	\$0	517	\$36,310	4	\$2,129	0	\$0
CAMDEN	9	\$2,458	0	\$0	645	\$52,769	0	\$0	0	\$0
CAPE GIRARDEAU	14	\$2,752	15	\$224	1,593	\$121,939	2	\$2,468	0	\$0
CARROLL	5	\$1,309	0	\$0	324	\$20,291	0	\$0	0	\$0
CARTER	5	\$1,060	13	\$400	267	\$26,950	0	\$0	0	\$0
CASS	3	\$920	0	\$0	848	\$98,433	0	\$0	0	\$0
CEDAR	3	\$745	0	\$0	461	\$35,654	0	\$0	0	\$0
CHARITON	0	\$0	1	\$30	167	\$10,342	1	\$194	0	\$0
CHRISTIAN	12	\$925	14	\$134	1,292	\$112,842	5	\$1,721	1	\$650
CLARK	3	\$214	0	\$0	169	\$15,603	2	\$465	0	\$0
CLAY	5	\$1,613	1	\$8	1,946	\$225,412	4	\$2,279	0	\$0
CLINTON	2	\$50	3	\$144	392	\$56,492	1	\$332	0	\$0
COLE	4	\$997	1	\$30	902	\$69,775	6	\$4,257	0	\$0
COOPER	1	\$490	0	\$0	273	\$18,760	5	\$748	0	50
CRAWFORD	1	\$5	0	\$0	927	\$90,100	0	\$0	0	\$0
DADE	0	\$0	0	\$0	235	\$13,313	0	\$0	0	\$0
DALLAS	2	\$526	19	\$498	569	\$41,088	0	\$0	0	\$0
DAVIESS	4	\$1,532	3	\$84	220	\$24,160	0	\$0	0	\$0
DEKALB	1	\$1,332	3	\$46	304	\$27,449	1	\$692	0	\$0
DENT	0	\$0	2	\$16	670	\$56,271	2	\$1,979	0	\$0
DOUGLAS	3	\$1,106	30	\$900	414	\$36,755	0	\$0	0	\$0
		\$3,418		\$708	1,523	\$151,653	3	\$2,347	0	\$0
DUNKLIN	13		28	\$308	1,199		6	\$1,352	2	\$4,290
FRANKLIN	3	\$2,619			335	\$103,921 \$24,722	-	The second secon		
GASCONADE	1	\$494	0	\$0			0	\$0	0	\$0
GENTRY	8	\$722	12	\$340	197	\$24,881	3	\$772-	0	\$0
GREENE	45	\$6,425	49	\$1,134 \$0	8,147	\$595,300	8	\$3,813	0	\$130
GRUNDY	4	\$1,571	-	2.11	478	\$39,484		\$1,077	0	\$0
HARRISON	6	\$1,692	12	\$324 \$72	300	\$29,452	0	\$0 \$0		\$0 \$0
HENRY	2	\$767	9		324	\$27,612	0		0	\$0
HICKORY	3	\$600	4	\$146	294	\$19,979	2	\$1,771	0	
HOLT	0	\$0	1	\$30	87	\$18,770	0	\$0	0	\$0
HOWARD	1	\$506	0	\$0	206	\$10,313	2	\$2,267	0	\$0
HOWELL	12	\$2,795	-11	\$176	1,494	\$93,310	7	\$1,342	0	\$0
IRON	4	\$1,712	0	\$0	592	\$38,090	2	\$1,315	0	\$0
JACKSON	34	\$10,888	0	\$0	11,773	\$1,670,967	21	\$16,315	2	\$3,080
JASPER	40	\$4,522	105	\$3,236	5,329	\$454,692	11	\$7,746	0	\$0
JEFFERSON	8	\$3,284	3	\$299	2,073	\$206,618	17	\$10,077	1	\$1,320
JOHNSON	.0	\$0	0	\$0	530	\$49,194	0	\$0	0	\$0
KNOX	3	\$2,134	2	\$90	86	\$11,013	4	\$754	0	\$0
LACLEDE	7	\$2,191	. 0	\$0	1,399	\$72,917	2	\$943	1	\$8,030
LAFAYETTE	3	\$732	0	\$0	363	\$32,274	0	\$0	0	\$0
LAWRENCE	3	\$55	41	\$534	1,343	\$81,702	2	\$2,675	0	\$0
LEWIS	2	\$487	0	\$0	125	\$9,593	3	\$1,371	0	\$0
LINCOLN	1	\$71	1	\$146	427	\$43,304	8	\$5,540	0	\$0

	AUDIOLOGY SERVICES RECIPIENTS	AUDIOLOGY SERVICES PAYMENTS	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	COMMUNITY SUPPORT RECIPIENTS	COMMUNITY SUPPORT PAYMENTS	COMPREHENSIVE DAY REHAB RECIPIENTS	COMPREHENSIVE DAY REHAB PAYMENTS
LINN	4	\$533	10	\$700	387	\$23,047	0	\$0	0	\$0
LIVINGSTON	1	\$11	0	\$0	435	\$37,616	5	\$4,933	0	\$0
MCDONALD	1	\$25	60	\$2,250	728	\$65,238	1	\$1,228	0	\$0
MACON	5	\$607	0	\$0	392	\$28,878	10	\$1,796	0	\$0
MADISON	4	\$1,675	16	\$462	565	\$45,959	0	\$0	0	\$0
MARIES	1	\$550	5	\$114	305	\$23,234	2	\$255	0	\$0
MARION	6	\$1,719	3	\$46	970	\$67,831	18	\$6,642	0	\$0
	0	\$0	6	\$188	68	\$5,465	0	\$0,042	0	\$0
MERCER					70		2	100	0	\$0
MILLER	6	\$2,461	0	\$0	633	\$53,578		\$1,058		
MISSISSIPPI	9	\$2,635	60	\$1,488	1,195	\$109,159	- 1	\$34	0	\$0
MONITEAU	0	\$0	0	\$0	205	\$12,865	3	\$2,168	0	\$0
MONROE	0	\$0	0	\$0	146	\$16,753	1	\$1,165	0	\$0
MONTGOMERY	0	\$0	0	\$0	175	\$18,082	2	\$3,110	0	\$0
MORGAN	1	\$82	2	\$16	568	\$35,427	5	\$1,257	0	\$0
NEW MADRID	15	\$5,314	6	\$210	1,112	\$94,897	1	\$77	0	\$0
NEWTON	15	\$915	62	\$1,308	1,899	\$162,701	1	\$110	0	\$0
NODAWAY	2	\$67	1	\$8	264	\$32,265	1	\$114	0	\$0
OREGON	5	\$1,673	20	\$556	435	\$27,429	2	\$325	0	\$0
OSAGE	0	\$0	0	\$0	152	\$10,388	0	\$0	0	\$0
OZARK	3	\$218	7	\$122	282	\$23,144	.0	\$0	0	\$0
PEMISCOT	9	\$2,339	66	\$1,998	901	\$81,674	0	\$0	0	\$0
PERRY	11	\$1,800	0	\$0	475	\$47,935	2	\$862	0	\$0
PETTIS	1	\$5	16	\$128	850	\$56,636	14	\$9,005	5	\$16,390
PHELPS	5	\$104	35	\$870	1,444	\$122,710	5	\$3,674	ő	\$0
V 17550015							4	\$843	0	\$0
PIKE	4	\$1,130	0	\$0	368	\$33,969				\$0
PLATTE	0	\$0	0	\$0	495	\$47,812	3	\$541	0	
POLK	9	\$223	4	\$98	982	\$79,863	2	\$2,043	0	\$0
PULASKI	5	\$1,634	1	\$8	805	\$62,044	2	\$923	1	\$585
PUTMAN	2	\$756	0	\$0	55	\$5,327	2	\$630	0	\$0
RALLS	2	\$236	9	\$278	188	\$14,226	5	\$1,818	0	\$0
RANDOLPH	0	\$0	0	\$0	602	\$59,249	2	\$1,269	0	\$0
RAY	1	\$510	0	\$0	319	\$26,788	7	\$5,401	0	\$0
REYNOLDS	5	\$1,564	10	\$324	340	\$34,679	0	\$0	0	\$0
RIPLEY	10	\$2,725	36	\$1,710	884	\$85,953	1	\$565	0	\$0
ST. CHARLES	11	\$1,154	3	\$178	1,549	\$147,982	20	\$6,012	0	\$0
ST. CLAIR	1	\$501	0	\$0	132	\$14,790	0	\$0	0	\$0
ST. FRANCOIS	9	\$3,094	1	\$8	1,593	\$143,630	8	\$1,889	0	\$0
STE.GENEVIEVE	4	\$575	1	\$8	262	\$22,927	0	\$0	0	\$0
ST. LOUIS	43	\$11,796	36	\$4,601	8,009	The second second second	36	\$34,035	7	\$14,080
SALINE	4	\$601	1	\$8	760	\$59,220	10	\$7,940	Ő.	\$0
SCHUYLER	2	\$522	7	\$210	95	\$5,776	0	\$0	0	\$0
SCOTLAND	5	\$1,092	0	\$0	78	\$9,284	1	\$330	0	\$0
SCOTT	17	\$2,572	37	\$1,072	2,237	\$167,343	2	\$2,335	0	\$0
SHANNON	4	\$713	1	\$8	332	\$30,364	0	\$0	0	\$0
SHELBY		\$262	11	\$242	195	\$11,483	1	\$70	0	\$0
	2						5		1	
STODDARD	12	\$2,669	25	\$626	884	\$80,911		\$3,894		\$2,085
STONE	3	\$240	2	\$16	663	\$52,911	0	\$0	0	\$0
SULLIVAN	3	\$533	16	\$480	120	\$9,581	3	\$1,449	0	\$0
TANEY	4	\$284	5	\$150	1,082	\$91,135	0	\$0	- 1	\$1,980
TEXAS	1	\$501	38	\$1,066	876	\$65,502	1	\$231	0	\$0
VERNON	4	\$599	15	\$362	841	\$74,884	6	\$5,239	0	\$0
WARREN	2	\$988	0	\$0	262	\$26,225	5	\$1,719	0	\$0
WASHINGTON	6	\$2,524	0	\$0	722	\$61,992	3	\$430	0	\$0
WAYNE	4	\$1,619	0	\$0	575	\$53,703	0	\$0	0	\$0
WEBSTER	3	\$555	11	\$236	897	\$61,606	2	\$6,745	o	\$0
WORTH	0	\$0	4	\$158	63	\$10,020	0	so	0	\$0
WRIGHT	6	\$1,437	25	\$604	661	\$56,339	0	\$0	1	\$520
ST. LOUIS CITY	38	\$11,672	75	\$11,199	9,614		6	\$3,208	5	\$7,920
51, E0010 UIT	1	\$30	0	\$0	28	\$1,384,400	0	\$0,200	0	\$0

	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS	DENTAL SERVICES PAYMENTS	FSD CASE MGMT RECIPIENTS	FSD CASE MGMT PAYMENTS
STATE TOTAL	1,532	\$84,995	2,484	\$1,578,355	16	\$6,708	17,699	\$3,047,505	2,449	\$6,284,840
ADAIR	2	\$465	68	\$83,990	0	\$0	44	\$14,633	16	\$29,078
ANDREW	0	\$0	1	\$79	0	\$0	28	\$2,260	1	\$857
ATCHISON	7	\$250	3	\$1,307	0	\$0	47	\$6,888	44	\$131,640
AUDRAIN	9	\$626	5	\$1,126	0	\$0	28	\$16,276	7	\$8,105
BARRY	21	\$1,035	5	\$695	0	\$0	84	\$24,443	7	\$18,584
BARTON	54	\$2,661	13	\$5,313	0	\$0	42	\$9,178	2	\$3,025
BATES	13	\$562	6	\$2,741	0	\$0	80	\$12,862	3	\$3,569
BENTON	10	\$738	19	\$7,843	0	\$0	130	\$29,799	2	\$1,699
BOLLINGER	22	\$918	2	\$3,181	0	\$0	57	\$10,030	0	\$0
BOONE	20	\$1,504	66	\$27,703	1	\$770	123	\$34,687	74	\$98,492
BUCHANAN	4	\$218	55	\$23,965	0	\$0	732	\$82,545	21	\$35,225
BUTLER	106	\$5,017	37	\$17,589	0	\$0	395	\$46,888	7	\$15,254
CALDWELL	2	\$147	1	\$50	0	\$0	48	\$6,839	1	\$1,237
CALLAWAY	5	\$273	14	\$6,929	0	\$0	52	\$14,086	51	\$102,892
CAMDEN	13	\$674	10	\$6,760	0	\$0	68	\$11,023	5	\$5,730
CAPE GIRARDEAU	43	\$1,599	48	\$33,081	0	\$0	262	\$56,962	26	\$45,386
CARROLL	6	\$437	1	\$78	0	\$0	60	\$8,150	1	\$3,664
CARTER	19	\$841	2	\$4,046	0	\$0	39	\$4,840	1	\$1,197
CASS	4	\$137	37	\$23,566	0	\$0	144	\$20,132	12	\$19,709
CEDAR	17	\$875	6	\$2,310	0	\$0	91	\$15,867	4	\$6,763
CHARITON	1	\$39	-1	\$20-	0	\$0	15	\$2,977	2	\$1,683
CHRISTIAN	38	\$2,064	15	\$12,919	- 1	\$480	151	\$42,152	31	\$61,942
CLARK	3	\$175	2	\$1,124	0	\$0	19	\$5,371	0	\$0
CLAY	3	\$125	34	\$20,009	0	\$0	224	\$28,390	10	\$25,042
CLINTON	1	\$25	1	\$218	0	\$0	73	\$13,886	2	\$4,011
COLE	3	\$366	34	\$43,440	0	\$0	145	\$26,943	37	\$46,212
COOPER	0	\$0	1	\$48	0	\$0	20	\$5,522	3	\$761
CRAWFORD	3	\$282	11	\$2,456	0	\$0	177	\$39,401	2	\$1,945
DADE	11	\$560	12	\$3,290	0	\$0	39	\$8,391	0	\$0
DALLAS	25	\$1,820	1	\$30	0	\$0	110	\$19,977	1	\$407
DAVIESS	1	\$44	0	\$0	0	\$0	37	\$6,890	4	\$5,447
DEKALB	7	\$323	0	\$0	0	\$0	36	\$8,011	0	\$0
DENT	8	\$353	11	\$4,855	0	\$0	172	\$27,874	5	\$9,565
DOUGLAS	17	\$924	2	\$3,226	0	\$0	57	\$13,976	3	\$3,271
DUNKLIN	35	\$1,649	51	\$25,733	0	\$0	216	\$81,263	12	\$13,251
FRANKLIN	5	\$352	29	\$15,769	0	\$0	220	\$43,009	6	\$8,985
GASCONADE	1	\$73	2	\$388	0	\$0	33	\$5,873	3	\$3,586
GENTRY	0	\$0	1	\$561	0	\$0	36	\$4,836	0	\$0
GREENE	119	\$7,091	163	\$104,586	2	\$254	959	\$233,062	105	\$243,361
GRUNDY	0	\$0	9	\$1,091	0	\$0	39	\$4,408	- 1	\$340
HARRISON	0	\$0	0	\$49-	0	\$0	52	\$5,639	- 2	\$5,836
HENRY	1	\$41	39	\$31,798	0	\$0	49	\$15,189	1	\$3,428
HICKORY	10	\$496	1	\$83	0	\$0	81	\$17,294	2	\$4,167
HOLT	0	\$0	0	\$0	0	\$0	31	\$3,790	0	\$0
HOWARD	2	\$98	2	\$40	0	\$0	21	\$3,207	5	\$4,900
HOWELL	17	\$1,166	22	\$22,259	1	\$858	191	\$46,099	3	\$9,254
IRON	8	\$611	7	\$3,053	0	\$0	62	\$10,513	- 5	\$12,945
JACKSON	18	\$861	170	\$114,922	0	\$0	1,491	\$190,242	366	\$992,983
JASPER	67	\$2,751	93	\$76,872	1	\$648	378	\$84,527	82	\$293,896
JEFFERSON	21	\$1,011	44	\$43,008	0	\$0	546	\$113,989	20	\$46,105
JOHNSON	6	\$375	6	\$1,431	0	\$0	54	\$7,775	3	\$9,052
KNOX	1	\$36	4	\$1,318	0	\$0	30	\$2,880	4	\$3,375
LACLEDE	15	\$1,064	17	\$14,708	0	\$0	165	\$34,527	9	\$11,878
LAFAYETTE	1	\$78	0	\$0	0	\$0	65	\$7,995	7	\$15,009
LAWRENCE	20	\$1,038	10	\$10,980	2	\$857	81	\$23,851	22	\$42,823
LEWIS	6	\$365	9	\$4,946	0	\$0	26	\$4,722	3	\$5,814
LINCOLN	1	\$81	15	\$7,712	0	\$0	103	\$20,976	6	\$4,973

	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS	DENTAL SERVICES PAYMENTS	FSD CASE MGMT RECIPIENTS	FSD CASE MGMT PAYMENTS
LINN	9	\$689	9	\$1,685	0	\$0	34	\$8,958	3	\$6,036
LIVINGSTON	2	\$68	6	\$1,412	.0	\$0	67	\$11,992	0	\$0
MCDONALD	7	\$291	9	\$4,364	0	\$0	58	\$13,806	9	\$12,305
MACON	7	\$604	12	\$3,573	0	\$0	26	\$6,724	- 3	\$5,301
MADISON	4	\$355	7	\$931	0	\$0	83	\$13,064	20	\$87,316
MARIES	1	\$77	2	\$3,186	0	\$0	64	\$14,211	0	\$0
MARION	20	\$984	14	\$8,477	0	\$0	101	\$26,944	16	\$39,753
MERCER	0	\$0	2	\$371	0	\$0	22	\$3,571	0	\$0
MILLER	5	\$196	3	\$5,250	0	\$0	60	\$15,755	12	\$17,596
MISSISSIPPI	12	\$582	- 11	\$14,712	0	\$0	114	\$17,029	0	\$0
MONITEAU	14	\$232	1	\$4,625	0	\$0	25	\$4,634	0	\$0
MONROE	5	\$289	1	\$1,598	0	\$0	8	\$3,328	3	\$2,271
MONTGOMERY	5	\$284	1	\$2,060	0	\$0	21	\$7,146	- 8	\$10,767
MORGAN	6	\$331	0	\$0	0	\$0	57	\$11,185	Ó	\$0
NEW MADRID	10	\$323	22	\$25,180	0	\$0	108	\$20,713	2	\$2,350
NEWTON	12	\$339	20	\$9,742	0	\$0	141	\$35,651	24	\$50,126
NODAWAY	1	\$47	1	\$30-	0	\$0	28	\$4,382	2	\$4,729
OREGON	8	\$607	- 5	\$7,071	0	\$0	62	\$12,595	7	\$23,887
OSAGE	0	\$0	0	\$0	0	\$0	25	\$6,950	0	\$23,007
OZARK	4	\$261	0	\$0	0	\$0	77	\$9,104	1	\$1,457
PEMISCOT	5	\$418	21	\$10,444	0	\$0	127	\$48,896	1	\$1,457
PERRY	17	\$1,331	6	\$6,558	0	\$0	102			
								\$8,431	.0	\$0
PETTIS	8	\$744	30	\$6,132	0	\$0	56	\$9,801	12	\$17,411
PHELPS	0	\$0	33	\$17,342	0	\$0	345	\$85,725	110	\$273,262
PIKE	8	\$645	5	\$5,936	0	\$0	62	\$16,902	2	\$3,804
PLATTE	2	\$127	7	\$5,166	0	\$0	52	\$5,832	7	\$14,246
POLK	56	\$3,520	12	\$9,046	1	\$428	233	\$34,059	91	\$338,798
PULASKI	14	\$890	6	\$797	0	\$0	98	\$14,296	29	\$77,639
PUTMAN	1	\$100	6	\$1,478	0	\$0	45	\$6,840	1	\$455
RALLS	1	\$33	2	\$2,251	0	\$0	19	\$2,402	2	\$4,321
RANDOLPH	24	\$1,152	22	\$15,700	0	\$0	40	\$19,760	10	\$20,175
RAY	1	\$93	3	\$1,073	0	\$0	17	\$3,394	2	\$1,089
REYNOLDS	12	\$812	1	\$76	0	\$0	30	\$6,778	55	\$209,421
RIPLEY	57	\$3,087	8	\$1,471	0	\$0	122	\$22,981	3	\$5,795
ST. CHARLES	3	\$115	70	\$37,279	0	\$0	312	\$54,609	49	\$116,312
ST CLAIR	1	\$27	4	\$1,079	0	\$0	29	\$7,411		\$1,457
ST FRANCOIS	8	\$363	49	\$17,556	0	\$0	242	\$42,936	37	\$149,683
STE GENEVIEVE	2	\$254	3	\$1,594	0	\$0	61	\$10,142	1	\$1,518
ST LOUIS	34	\$2,717	197	\$134,094		\$324	2,190	\$220,572	403	\$1,070,074
SALINE	- 5	\$184	7	\$9,035	0	\$0	91	\$15,693	68	\$178,478
SCHUYLER	2	\$148	4	\$366	0	\$0	18	\$3,539	2	\$592
SCOTLAND	1	\$110	2	\$425	0	\$0	5	\$1,551	3	\$2,163
SCOTT	27	\$1,002	24	\$20,335	0	\$0	195	\$42,536	22	\$23,343
SHANNON	11	\$810	1	\$297	0	\$0	79	\$15,916	0	\$0
SHELBY	2	\$73	4	\$915	0	\$0	17	\$2,202	0	\$0
STODDARD	50	\$2,148	18	\$6,781	0	\$0	164	\$19,874	9	\$10,326
STONE	15	\$737	6	\$6,160	0	\$0	72	\$20,120	7	\$10,548
SULLIVAN	2	\$121	2	\$2,820	0	\$0	14	\$3,851	1	\$757
TANEY	13	\$744	6	\$7,471	2	\$565	176	\$34,557	6	\$14,743
TEXAS	23	\$1,160	16	\$2,877	0	\$0	240	\$44,748	5	\$12,353
VERNON	14	\$581	61	\$34,598	0	\$0	118	\$19,722	55	\$159,032
WARREN	0	\$0	8	\$2,191	0	\$0	48	\$12,041	2	\$2,752
WASHINGTON	4	\$237	25	\$10,973	0	\$0	120	\$22,501	4	\$3,815
WAYNE	48	\$2,209	4	\$1,125	0	\$0	58	\$10,499	4	\$3,683
WEBSTER	24	\$1,350	4	\$3,102	0	\$0	160	\$45,674	8	\$20,073
WORTH	0	\$0	0	\$0	0	\$0	26	\$4,308	0	\$0,073
WRIGHT	20	\$1,231	1	\$722	0	\$0	118	\$27,869	2	\$1,614
ST. LOUIS CITY	46	\$3,846	459	\$273,118	4	\$1,524	1,857	\$186,846	223	\$668,711
INVALID COUNTY		\$0	3	\$609	0	\$1,524	2	\$100,046	50	\$172,691

	DISEASE MGMT TRAINING RECIPIENTS	DISEASE MGMT TRAINING PAYMENTS	DME SERVICES RECIPIENTS	DME SERVICES PAYMENTS	EPSDT SERV SCREENINGS RECIPIENTS	EPSDT SERV SCREENINGS PAYMENTS	EPSOT REF. SERVICES RECIPIENTS	EPSDT REF. SERVICES PAYMENTS	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS
STATE TOTAL	92	\$2,440	26,478	\$5,709,128	12,555	\$800,322	75,242	\$11,396,281	938	\$103,896
ADAIR	0	\$0	190	\$33,411	204	\$16,934	743	\$90,370	0	\$0
ANDREW	2	\$150	51	\$8,540	66	\$5,014	278	\$61,225	0	\$0
ATCHISON	0	\$0	33	\$1,716	41	\$2,330	206	\$27,101	- 11	\$1,221
AUDRAIN	0	\$0	151	\$24,878	15	\$982	126	\$40,739	0	\$0
BARRY	- 0	\$0	209	\$59,249	91	\$5,136	1,081	\$134,998	0	\$0
BARTON	5	\$160	75	\$10,202	64	\$3,939	428	\$48,649	0	\$0
BATES	0	\$0	101	\$22,957	55	\$4,066	379	\$55,254	0	\$0
BENTON	1	\$20	155	\$29,756	56	\$3,400	615	\$45,100	0	\$0
BOLLINGER	- 1	\$40	136	\$18,085	31	\$1,460	434	\$57,038	0	\$0
BOONE	0	\$0	511	\$173,690	46	\$2,065	517	\$265,830	6	\$666
BUCHANAN	0	\$0	532	\$90,340	571	\$41,081	2,542	\$255,631	3	\$333
BUTLER	0	\$0	549	\$97,298	322	\$19,947	1,906	\$189,625	0	\$0
CALDWELL	0	\$0	42	\$8,818	57	\$4,833	268	\$32,089	0	\$0
CALLAWAY	1	\$40	180	\$40,619	20	\$1,081	206	\$47,293	0	\$0
CAMDEN	0	\$0	175	\$44,102	12	\$903	152	\$31,453	0	\$0
CAPE GIRARDEAU	3	\$100	400	\$64,701	164	\$8,129	1,755	\$263,562	2	\$222
CARROLL	1	\$40	76	\$9,541	91	\$5,036	392	\$39,489	0	\$0
CARTER	0	\$0	83	\$10,803	44	\$2,670	319	\$30,570	0	\$0
CASS	0	\$0	186	\$46,771	21	\$1,140	218	\$34,953	14	\$1,554
CEDAR	0	\$0	134	\$28,289	19	\$1,229	320	\$56,930	0	\$0
CHARITON	0	\$0	45	\$13,390	3	\$140	38	\$10,733	0	\$0
CHRISTIAN	3	\$110	247	\$62,165	461	\$26,562	1,797	\$169,871	0	\$0
CLARK	0	\$0	49	\$8,619	54	\$4,145	276	\$23,753	0	\$0
CLAY	0	\$0	306	\$57,127	26	\$1,727	375	\$103,839	14	\$1,554
CLINTON	0	\$0	53	\$16,011	57	\$3,391	431	\$46,066	4	\$444
7773132	1	\$20	199	\$29,918	23	\$1,280	241	\$42,333	1	\$111
COLE	0	\$20	89	\$29,910	4	\$1,200	56	\$40,569	0	\$0
COOPER		\$10	222		120	\$7,972	573	\$54,780	0	\$0
CRAWFORD	1		1002	\$36,067					0	\$0
DADE	1	\$35	49	\$6,842	40	\$2,499	200 531	\$21,558		\$0
DALLAS	3	\$60	163	\$30,915		\$2,685		\$55,419	0	\$111
DAVIESS	0	\$0	28	\$4,150	72	\$4,921	310	\$25,541	1	\$111
DEKALB	0	\$0	62	\$16,127	22	\$1,492	221	\$25,114	0	\$0
DENT	0	\$0	166	\$44,257	46	\$3,120	420	\$44,982	0	\$0
DOUGLAS	0	\$0	129	\$27,417	47	\$2,826	553	\$58,951	0	
DUNKLIN	0	\$0	665	\$117,095	363	\$22,993	1,982	\$169,638	0	\$0
FRANKLIN	1	\$40	296	\$68,040	10	\$880	250	\$118,581	0	\$0
GASCONADE	1	\$10	92		1	\$137	44	\$24,702	0	
GENTRY	0	\$0	31	\$10,037	22	\$1,567	182	\$14,251	0	100
GREENE	8	\$190	1,275	\$258,188	2,176	\$127,485	7,093	\$849,773	3	
GRUNDY	1	\$50	99	\$14,396	42	\$2,527	371	\$30,519	0	\$0
HARRISON	0	\$0	50	\$7,959	85	\$2,402	205	\$18,585	0	\$0
HENRY	2	\$60	156	\$18,908	5	\$220	86	\$16,235	3	
HICKORY	1	\$10	93	\$16,657	13	\$905	220	\$29,159	0	\$0
HOLT	0	\$0	24	\$1,161	44	\$4,610	146	\$16,831	0	\$0
HOWARD	0	\$0	58	\$19,165	10	\$280	38	\$5,756	0	
HOWELL	0	\$0	395	\$63,435	181	\$13,164	1,591	\$192,740	0	\$0
IRON	0	\$0	183	\$37,436	68	\$4,100	396	\$55,717	0	\$0
JACKSON	0	\$0	1,913	\$624,559	281	\$18,541	3,296	\$894,764	796	\$88,134
JASPER	3	\$30	741	\$148,625	1,354	\$81,188	4,480	\$479,252	1	\$111
JEFFERSON	5	\$215	519	\$127,101	32	\$1,900	727	\$173,687	0	\$0
NOSNHOL	0	\$0	138	\$36,441	4	\$240	134	\$20,186	2	\$222
KNOX	0	\$0	38	\$4,925	26	\$2,327	150	\$17,391	0	\$0
LACLEDE	0	\$0	305	\$49,066	47	\$3,896	1,055	\$159,724	3	\$333
LAFAYETTE	0	\$0	133	\$15,956	9	\$553	108	\$14,169	3	\$333
LAWRENCE	0	\$0	237	\$52,547	258	\$15,460	1,345	\$171,784	0	\$0
LEWIS	0	\$0	48	\$4,714	27	\$1,543	160	\$15,342	0	\$0
LINCOLN	0	\$0	130	\$29,841	13	\$1,350	215	\$46,430	0	\$0

	DISEASE MGMT TRAINING RECIPIENTS	DISEASE MGMT TRAINING PAYMENTS	DME SERVICES RECIPIENTS	DME SERVICES PAYMENTS	EPSDT SERV SCREENINGS RECIPIENTS	EPSDT SERV SCREENINGS PAYMENTS		SERVICES	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS
LINN	0	\$0	105	\$14,132	72	\$4,644	422	\$34,111	0	\$0
LIVINGSTON	1	\$10	84	\$12,473	29	\$2,109	452	\$53,399	0	\$0
MCDONALD	0	\$0	150	\$36,618	138	\$8,568	869	\$97,695	0	\$0
MACON	0	\$0	133	\$30,078	95	\$8,140	329	\$46,565	0	\$0
MADISON	0	\$0	143	\$20,970	82	\$4,980	695	\$79,717	0	\$0
MARIES	0	\$0	73	\$10,185	51	\$2,540	258	\$32,502	0	\$0
MARION	0	\$0	241	\$37,619	238	\$14,300	1,098	\$84,678	0	\$0
MERCER	0	\$0	31	\$6,226	6	\$437	63	\$8,938	0	\$0
	0		162	\$38,662	9	\$540	140	\$22,622	0	\$0
MILLER	- 7	\$0		(A.27.2.4.2.16)			938	\$86,699	0	\$0
MISSISSIPPI	1	\$20	215	\$32,930	229	\$5,090				\$0
MONITEAU	1	\$20	56	\$31,645	1	\$120	45	\$3,954	0	
MONROE	0	\$0	49	\$6,026	1	\$60	30	\$19,137	0	\$0
MONTGOMERY	0	\$0	88	\$18,687	8	\$760	79	\$8,169	0	\$0
MORGAN	0	\$0	138	\$30,568	10	\$600	74	\$11,325	0	\$0
NEW MADRID	1	\$40	303	\$32,645	65	\$3,576	902	\$98,664	0	\$0
NEWTON	0	\$0	265	\$51,768	519	\$30,846	1,800	\$166,923	0	\$0
NODAWAY	0	\$0	76	\$10,663	59	\$3,271	270	\$28,635	0	\$0
OREGON	0	\$0	129	\$18,490	40	\$4,477	325	\$46,682	0	\$0
OSAGE	0	\$0	51	\$6,013	5	\$300	31	\$17,704	0	\$0
OZARK	0	\$0	83	\$8,493	31	\$2,506	347	\$30,959	0	\$0
PEMISCOT	1	\$40	551	\$78,966	99	\$6,172	1,152	\$139,400	1	\$111
CHARLES									0	\$0
PERRY	2	\$70	109	\$32,335	7	\$408	390	\$103,261		
PETTIS	1	\$40	196	\$38,815	36	\$2,340	306	\$46,602	5	\$555
PHELPS	-0	\$0	291	\$52,012	278	\$16,945	1,440	\$164,003	3	\$333
PIKE	0	\$0	131	\$18,055	43	\$2,605	413		0	\$0
PLATTE	0	\$0	75	\$7,107	7	\$420	108	\$45,809	3	\$333
POLK	3	\$80	212	\$25,092	98	\$7,267	893	\$176,866	4	\$444
PULASKI	0	\$0	193	\$51,262	125	\$11,357	736	\$99,379	2	\$222
PUTMAN	0	\$0	54	\$5,064	13	\$776	120	\$12,638	0	\$0
RALLS	0	\$0	56	\$10,142	46	\$2,360	229	\$20,939	0	\$0
RANDOLPH	0	\$0	159	\$18,193	17	\$1,020	166	\$15,755	0	\$0
RAY	0	\$0	73	\$17,306	2	\$120	60	\$6,620	2	\$222
REYNOLDS	0	\$0	98	\$24,187	38	\$2,250	361	\$71,787	2	\$222
RIPLEY	0	\$0	247	\$44,758	68	\$4,484	669	\$90,297	0	\$0
								\$211,340	1	\$111
ST. CHARLES	0	\$0	313	\$70,884	16	\$940	461 39		0	
ST. CLAIR	1	\$20	80	\$14,576	3	\$220		\$4,507		\$0
ST. FRANCOIS	0	\$0	505	\$97,956	15	\$780	437	\$146,616	.0	\$0
STE.GENEVIEVE	0		92							\$0
ST. LOUIS	15	\$264	1,858			\$12,440	2,767	\$910,125		\$222
SALINE	2	\$55	204	\$35,082		\$1,530	179		9	\$999
SCHUYLER	0	\$0	55	\$6,755	22	\$1,763	151	\$23,947	0	\$0
SCOTLAND	0	\$0	50	\$5,784	27	\$1,837	119	\$11,907	0	\$0
SCOTT	1	\$40	480	\$71,127	128	\$4,799	1,800	\$235,020	0	\$0
SHANNON	0	\$0	114	\$47,376	30	\$2,334	344	\$28,511	0	\$0
SHELBY	0		56	\$6,423		\$3,599	177	\$25,132	0	\$0
STODDARD	1	\$20	306	\$55,145	170	\$11,451	947	\$102,263	0	\$0
STONE	1	\$30	146	\$27,562	168	\$13,356	556	\$70,676	0	\$0
SULLIVAN	0	\$0	95	\$7,196		\$1,518	152	\$12,655	0	\$0
							1/2/2	\$119,790	0	\$0
TANEY	2	\$40	230	\$50,873	394	\$31,034	1,234			\$0
TEXAS	0	\$0	227	\$38,004	137	\$15,575	762	\$85,527	0	
VERNON	3	\$80	184	\$51,336	33	\$1,862	828	\$154,046	10	\$1,110
WARREN	0	\$0	62	\$7,039	4	\$220	158	\$56,892	0	\$0
WASHINGTON	Ö	\$0	291	\$54,607	4	\$342	166	\$42,172	0	\$0
WAYNE	1	\$6	223	\$44,518	67	\$4,005	540	\$82,317	0	\$0
WEBSTER	2	\$40	180	\$30,923	176	\$9,593	966	\$120,673	2	\$222
WORTH	0	\$0	7	\$467	24	\$1,180	51	\$2,160	0	\$0
WRIGHT	2	\$50	191	\$23,526	63	\$4,042	716	\$76,062	0	\$0
ST. LOUIS CITY	4	\$71	2,114			\$16,492	2,140	\$707,588	0	\$0
INVALID COUNTY		\$15	0			\$300	74	\$16,218	25	\$2,775

	FAMILY PLANNING RECIPIENTS			FED QUAL HEALTH CLINIC PAYMENTS	HOME HEALTH RECIPIENTS	HOME HEALTH PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	ICF/MR PAYMENTS
STATE TOTAL	14,092	\$1,149,173	15,977	\$3,240,378	1,029	\$467,079	1,168	\$3,527,055	1,082	\$8,903,438
ADAIR	149	\$16,008	459	\$107,855	2	\$539	1	\$1,500	0	\$0
ANDREW	39	\$2,566	152	\$27,440	2	\$239	9	\$13,087	0	\$0
ATCHISON	38	\$1,770	9	\$2,073	1	\$105	0	\$0	0	\$0
AUDRAIN	38	\$1,948	16	\$2,474	3	\$1,792	4	\$18,530	0	\$0
BARRY	192	\$19,570	124	\$25,469	4	\$1,248	14	\$40,370	0	\$0
BARTON	84	\$10,237	В	\$1,188	1	\$385	- 1	\$2,225	0	\$0
BATES	96	\$5,405	4	\$2,152	2	\$778	. 0	\$0	0	\$0
BENTON	121	\$7,703	5	\$555	6	\$3,973	2	\$3,060	0	\$0
BOLLINGER	104	\$11,506	311	\$35,773	4	\$1,272	4	\$3,205	0	\$0
BOONE	152	\$9,531	390	\$47,436	10	\$2,074	9	\$29,004	0	\$0
BUCHANAN	430	\$30,701	901	\$164,478	23	\$11,212	24	\$68,176	0	\$0
BUTLER	402	\$36,075	165	\$18,697	18	\$10,457	0	\$0	37	\$266,807
CALDWELL	28	\$3,507	245	\$42,096	3	\$610	1	\$1,168	0	\$0
CALLAWAY	32	\$3,048	26	\$6,956	3	\$608-	5	\$12,179	0	\$0
CAMDEN	33	\$3,588	80	\$12,567	7	\$5,400	2	\$2,508	0	\$0
CAPE GIRARDEAU	416	\$29,650	329	\$48,251	5	\$893	6	\$17,338	0	\$0
CARROLL	59	\$2,580	3	\$199	3	\$1,407	0	\$0	0	\$0
CARTER	81	\$6,505	68	\$22,104	5	\$6,547	0	\$0	0	\$0
CASS	45	\$2,290	38	\$6,376	4	\$1,086	26	\$79,084	0	\$0
CEDAR	94	\$6,606	7	\$1,280	5	\$3,532	0	\$0	0	\$0
CHARITON	13	\$592	0	\$0	0	\$0	2	\$5,889	0	\$0
CHRISTIAN	273	\$26,893	89	\$28,278	12	\$3,068	11	\$23,168	0	\$0
CLARK	47	\$2,933	31	\$3,592	2	\$898	0	\$0	0	\$0
CLAY	96	\$5,339	146	\$21,058	9	\$4,032	57	\$173,919	Ö	\$0
CLINTON	66	\$4,311	17	\$2,947	3	\$1,020	9	\$38,609	0	\$0
COLE	70	\$3,741	15	\$2,600	4	\$3,085	8	\$25,848	0	\$0
COOPER	19	\$848	12	\$1,113	1	\$806	1	\$2,521	0	\$0
CRAWFORD	148	\$13,606	11	\$2,502	10	\$3,798	4	\$13,981	0	\$0
DADE	34	\$1,930	3	\$1,189	5	\$4,362	5	\$6,573	0	\$0
DALLAS	91	\$10,639	45	\$10,850	5	\$3,652	3	\$10,913	0	\$0
DAVIESS	46	\$2,248	52	\$7,395	0	\$0	0	\$0	0	\$0
DEKALB	23	\$1,222	33	\$4,512	5	\$1,080	1	\$2,832	0	\$0
DENT	108	\$10,806	4	\$351	3	\$1,497	1	\$4,670	0	\$0
DOUGLAS	90	\$9,494	277	\$48,239	5	\$1,202	4	\$9,724	0	\$0
DUNKLIN	357	\$32,455	410	\$38,419	21	\$11,578	4	\$9,950	0	\$0
FRANKLIN	59	\$3,180	12	\$1,725	7	\$2,592	7	\$15,265	1	\$7,873
GASCONADE	9	\$449	0	\$0	2	\$65	0	\$0	0	\$0
GENTRY	26	\$1,156	40	\$4,151	0	\$0	2	\$5,447	0	\$0
GREENE	1,212	\$113,371	618	\$173,304	59	\$22,765	81	\$195,326	1	\$39,555
GRUNDY	51	\$2,409	7	\$604	3	\$538	0	\$0	0	\$0
HARRISON	43	\$4,712	21	\$2,858	1	\$1,107	1	\$3,927	0	\$0
HENRY	27	\$1,303	-1	\$170	2	\$239	1	\$3,290	0	\$0
HICKORY	55	\$4,344	2	\$208	6	\$3,038	4	\$8,720	0	\$0
HOLT	15	\$779	136	\$17,494	2	\$426	3	\$19,353	0	\$0
HOWARD	9	\$600	8	\$1,919	4	\$555	2	\$6,385	0	\$0
HOWELL	298	\$16,121	444	\$82,303	13	\$5,581	4	\$16,143	0	\$0
IRON	89	\$4,553	121	\$24,653	4	\$2,335	2	\$2,380	0	\$0
JACKSON	451	\$29,241	2,692	\$802,559	120	\$57,886	176	\$708,985	2	\$17,463
JASPER	633	\$46,857	2,092	\$35,956	120	\$5,139	28	\$95,453	0	\$17,463
JEFFERSON	110	\$7,101	54	\$8,500	18	\$7,787	47	\$124,757	0	\$0
			6	\$1,713	3	\$1,333		- Indiana in the second	0	
JOHNSON	27	\$1,273				7 (4 (7 (4))	2	\$6,969		\$0
KNOX	33	\$4,831	104	\$27,558	0	\$0	0	\$0	0	\$0
LACLEDE	220	\$17,689	303	\$56,989	4	\$319	3	\$9,207	0	\$0
LAFAYETTE	48	\$2,485	8	\$916	3	\$4,694	6	\$13,382	117	\$1,006,352
LAWRENCE	200	\$13,867	41	\$13,983	2	\$820	12	\$32,689	0	\$0
LEWIS	34	\$1,611	24	\$4,901	2	\$223	0	\$0	0	\$0
LINCOLN	34	\$1,681	4	\$394	6	\$3,038	14	\$50,745	0	\$0

	FAMILY PLANNING RECIPIENTS		FED QUAL HEALTH CLINIC RECIPIENTS	FED QUAL HEALTH CLINIC PAYMENTS	HOME HEALTH RECIPIENTS	HOME HEALTH PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	ICF/MR PAYMENTS
LINN	59	\$9,870	25	\$11,028	1	\$430	0	\$0	0	\$0
LIVINGSTON	63	\$5,024	30	\$4,255	. 4	\$655	0	\$0	0	\$0
MCDONALD	155	\$11,674	246	\$43,076	7	\$2,757	5	\$16,519	0	
MACON	63	\$12,132	83	\$33,980	0	\$0	4	\$9,890	0	\$0
MADISON	83	\$3,849	33	\$10,071	7	\$2,193	7	\$15,434	0	\$0
MARIES	53	\$3,321	16	\$2,534	2	\$464	2	\$6,070	0	\$0
MARION	246	\$12,642	7	\$942	7	\$4,060	6	\$5,942	0	\$0
MERCER	11	\$438	18	\$2,171	2	\$1,129	3	\$3,396	0	\$0
MILLER	25	\$1,766	25	\$4,680	6	\$7,346	2	\$6,086	0	\$0
MISSISSIPPI	179	\$10,519	184	\$17,193	3	\$344	1	\$3,290	0	\$0
MONITEAU	10	\$621	3	\$302	2	\$763	13	\$40,518	0	\$0
MONROE	7	\$312	4	\$354	0	\$0	1	\$425	0	\$0
MONTGOMERY	34	\$2,352	1	\$92	2	\$778	3	\$8,973	0	\$0
MORGAN	13	\$1,169	8	\$3,677	4	\$1,671	4	\$3,785	0	\$0
NEW MADRID	136	\$12,919	504	\$43,782	4	\$13	2	\$5,038	0	\$0
NEWTON	220	\$20,935	129		40	\$7,412-	25	\$92,483	0	\$0
		the state of the		\$29,059	12	4130		6, 7, 6, 11, 11		\$0
NODAWAY	53	\$5,684	30	\$4,795	2	\$784	0	\$0	0	
OREGON	84	\$6,230	76	\$11,916	3	\$1,554	0	\$0	0	\$0
OSAGE	8	\$325	1	\$253	0	\$0	0	\$0	0	\$0
OZARK	65	\$3,899	83	\$15,295	2	\$761	3	\$3,137	0	\$0
PEMISCOT	206	\$32,162	132	\$11,726	5	\$2,390	2	\$8,495	. 0	\$0
PERRY	98	\$5,445	11	\$2,022	2	\$951	3	\$5,860	0	\$0
PETTIS	52	\$3,370	4	\$2,006	2	\$2,431	3	\$5,070	0	\$0
PHELPS	275	\$22,728	35	\$4,805	11	\$4,097	6	\$12,943	0	\$0
PIKE	148	\$12,319	4	\$765	0	\$0	1	\$4,459	0	\$0
PLATTE	35	\$6,099	45	\$5,615	3	\$3,971	20	\$88,381	0	\$0
POLK	171	\$11,679	20	\$8,163	10	\$3,505	4	\$20,622	0	\$0
PULASKI	199	\$22,520	472	\$75,117	14	\$5,040	1	\$1,487	.0	\$0
PUTMAN	28	\$7,513	21	\$5,889	0	\$0	0	\$0	0	\$0
RALLS	69	\$3,112	2	\$421	1	\$539	0	\$0	0	\$0
RANDOLPH	33	\$6,177	26	\$5,379	2	\$898	2	\$12,673	0	\$0
RAY	16	\$2,178	12	\$1,929	- 1	\$1,853	5	\$8,044	0	\$0
REYNOLDS	73	\$5,691	174	\$44,329	3	\$1,236	0	\$0	0	\$0
RIPLEY	124	\$16,327	31	\$7,080	5	\$5,235	0	\$0	0	\$0
ST. CHARLES	101	\$4,575	24	\$4,083	20	\$8,073	33	\$84,060	53	\$516,817
ST. CLAIR	13	\$563	0	\$0	3	\$2,574	1	\$1,592	0	\$0
ST. FRANÇOIS	76	\$6,018	37	\$5,206	18	\$8,521	36	\$107,540	0	\$0
STE.GENEVIEVE	19	\$888	2	\$487	2	\$2,265	3	\$12,200	0	\$0
ST. LOUIS	500	\$30,663	630	\$90,067	109	\$55,717	214	\$594,733	125	
SALINE	43	\$2,347	8	\$1,561	1	\$1,375	0	\$0	240	
SCHUYLER	26	\$1,278	74	\$13,662	0	\$0	2	\$5,864	0	\$0
SCOTLAND	26	\$3,869	62	\$13,644	0	\$0	0	\$0	0	\$0
SCOTT	319	\$20,768	606	\$68,061	4	\$2,636	4	\$13,163	34	\$324,144
SHANNON	93	\$6,316	113	\$21,625	6	\$3,573	1	\$2,623	0	\$024,144
SHELBY	37	\$2,749	21	\$6,829	1	\$180	1	5000000		
STODDARD		\$22,772						\$3,199	0	\$0
STONE	283	7,17-2	234	\$39,383	16	\$8,001	2	\$5,486	0	\$0
112/11/20	153	\$25,439	45	\$19,753	14	\$4,492	13	\$28,354	0	\$0
SULLIVAN	51	\$11,194	122	\$46,854	2	\$558	1	\$2,017	0	\$0
TANEY	191	\$23,883	33	\$8,499	10	\$4,613	13	\$43,531	0	\$0
TEXAS	178	\$12,088	15	\$2,206	5	\$1,646	3	\$8,589	0	\$0
VERNON	153	\$11,498	6	\$2,574	3	\$599	2	\$3,726	127	\$1,099,621
WARREN	27	\$1,244	5	\$2,167	2	\$479	2	\$3,175	0	\$0
WASHINGTON	29	\$1,594	64	\$7,303	9	\$4,935	9	\$22,152	0	\$0
WAYNE	135	\$8,971	136	\$50,209	4	\$1,348	2	\$3,074	0	\$0
WEBSTER	156	\$11,710	75	\$16,019	9	\$3,756	12	\$30,755	0	\$0
WORTH	6	\$228	0	\$0	0	\$0	0	\$0	0	\$0
WRIGHT	146	\$11,554	83	\$17,651	8	\$4,826	9	\$24,235	0	\$0
ST. LOUIS CITY	431	\$26,038	1,707	\$375,876	191	\$82,976	67	\$199,510	345	\$2,643,604
INVALID COUNTY	9	\$458	2	\$640	0	\$0	0	\$0	0	\$0

	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG. TRANSPORT. RECIPIENTS	NON-EMERG. TRANSPORT. PAYMENTS	NON-PART. PROVIDERS RECIPIENTS	NON-PART. PROVIDERS PAYMENT
STATE TOTAL	6,774	\$1,351,412	6,937	\$23,241,840	10,831	\$2,883,867	463	\$41,362
ADAIR	67	\$8,530	116	\$438,658	48	\$15,762	0	\$0
ANDREW	23	\$1,434	16	\$35,007	13	\$3,642	1	\$61
ATCHISON	10	\$2,602	9	\$29,048	12	\$6,330	0	\$0
AUDRAIN	32	\$5,816	61	\$184,057	56	\$20,780	4	\$80
BARRY	47	\$12,133	37	\$106,704	76	\$17,275	2	\$388
BARTON	3	\$131	23	\$68,954	43	\$8,004	0	\$0
BATES	24	\$2,982	15	\$45,117	47	\$14,689	3	\$25
BENTON	17	\$6,526	37	\$51,367	110	\$31,084	7	\$538
BOLLINGER	1	\$248	24	\$23,521	44	\$16,041	0	\$0
BOONE	75	\$4,481	292	\$1,016,722	280	\$108,627	22	\$2,877
BUCHANAN	330	\$32,332	161	\$679,230	217	\$88,828	3	\$1,115
BUTLER	7	\$1,949	111	\$322,708	238	\$69,028	8	\$259
CALDWELL	22	\$2,383	2	\$3,271	31	\$13,206	1	\$34
CALLAWAY	27	\$3,968	39	\$102,908	118	\$32,234	1	\$68
CAMDEN	24	\$8,140	41	\$139,096	67	\$19,038	3	\$57
CAPE GIRARDEAU	14	\$1,861	113	\$321,061	133	\$38,877	6	\$179
CARROLL	20	\$2,497	26	\$61,161	28	\$9,288	0	\$0
CARTER	1	\$219-	8	\$16,485	67	\$19,411	2	\$45
CASS	51	\$9,943	91	\$272,306	65	\$13,519	8	\$448
CEDAR	16	\$4,190	28	\$105,850	74	\$21,488	4	\$320
CHARITON	8	\$1,566	9	\$5,085	40	\$11,375	0	\$0
CHRISTIAN	35	\$9,607	30	\$64,467	45	\$9,878	3	\$154
CLARK	12	\$2,037	2	\$2,198	11	\$3,143	0	\$154
CLAY	178	\$29,287	184	\$659,438	107	\$22,479	5	\$323
CLINTON	22	\$1,248	16	\$28,177	17	\$9,678	0	\$0
COLE	96	\$18,265	109	\$340,599	91	\$27,044	9	\$2,009
COOPER	11	\$425	42	\$118,410	24	\$8,859	1	\$35
CRAWFORD	27	\$7,588	10	\$25,052	128	\$39,499	0	\$0
DADE	6	\$1,110	4	\$9,351	14	\$2,943	0	\$0
DALLAS	6	\$1,730	14	\$32,315	47	\$10,454	2	\$240
DAVIESS	27	\$3,559	4	\$4,087	19	\$7,322	0	\$240
DEKALB	20	\$1,208	4	\$3,042	22	\$12,651	3	\$152
	15		29	\$40,906	100	\$30,125	0	\$132
DENT	5	\$3,577 \$613	7	\$22,148	40	\$7,330	0	\$0
	6	\$690	61	\$97,828	312	\$85,080	6	\$256
DUNKLIN	129	\$20,440	96	\$227,809	134	\$30,398	5	\$364
GASCONADE	23	\$3,592	11	\$22,453	42	\$12,760	0	\$0
	10	\$1,621	41	\$113,260	22	\$12,760	1	\$16
GENTRY	171	\$38,372	321	\$956,902	348	\$78,382	51	\$2,823
GREENE	59	\$6,121	14	\$28,593	36	\$11,436	0	\$2,023
HARRISON	29	\$3,278	31	\$76,910	25	\$9,152	0	\$0
HENRY	34	\$13,520	30	\$124,961	72	\$20,372	6	\$352
HICKORY	9	\$1,763	10	\$28,018	29	\$11,817	3	\$20
and the second second	6	\$975	0	\$20,010	14	\$7,079	0	\$0
HOLT	18	\$591	44	\$126,302	33	\$7,079	0	\$0
HOWARD	90		50	\$119,059	118	\$23,437	10	\$289
HOWELL	91	\$24,135				\$17,386		
IRON		\$9,249	31	\$61,447	63 778		0	\$0
JACKSON	326	\$64,202	920	\$3,055,738		\$120,192	9	\$901
JASPER	246	\$54,301	200	\$758,432	281	\$98,803	19	\$1,344
JEFFERSON	163	\$13,509	136	\$395,647	239	\$42,515	11	\$2,268
JOHNSON	67	\$24,302	35	\$155,406	92	\$27,760	0	\$0
KNOX	10	\$1,500	1	\$1,916	6	\$1,283	0	\$0
LACLEDE	46	\$16,710	43	\$90,665	97	\$36,979	18	\$3,321
LAFAYETTE	79	\$22,148	106	\$361,432	59	\$18,702	0	\$0
LAWRENCE	58	\$16,706	33	\$59,196	63	\$12,525	0	\$0
LEWIS	10	\$3,690	9	\$12,663	32	\$19,456	0	\$0
LINCOLN	150	\$16,472	48	\$309,271	92	\$31,211	6	\$1,871

	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG. TRANSPORT. RECIPIENTS	NON-EMERG. TRANSPORT. PAYMENTS	NON-PART. PROVIDERS RECIPIENTS	NON-PART. PROVIDERS PAYMENT
LINN	31	\$4,194	9	\$17,761	81	\$30,997	Ö	\$0
LIVINGSTON	85	\$8,388	23	\$66,592	56	\$17,910	0	\$0
MCDONALD	11	\$1,847	20	\$68,765	56	\$16,905	3	\$54
MACON	21	\$3,643	20	\$60,005	74	\$25,809	1	\$33
MADISON	5	\$672	31	\$82,526	63	\$13,374	0	\$0
MARIES	6	\$1,427	3	\$5,511	29	\$6,801	2	\$69
MARION	83	\$17,600	125	\$326,545	92	\$28,018	3	\$37
MERCER	9	\$1,321	3	\$8,710	19	\$6,586	0	\$0
MILLER	32	\$13,027	15	\$36,496	63	\$24,915	0	\$0
MISSISSIPPI	29	\$4,873	5	\$17,540	116	\$30,195	0	\$0
MONITEAU	18	\$1,497	13	\$43,064	38	\$15,300	0	\$0
MONROE	4	\$2,168	37	\$91,473	20	\$13,204	2	\$14
MONTGOMERY	14	\$4,590	12	\$27,069	28	\$10,243	3	\$183
MORGAN	8	\$1,588	31	\$63,500	70	\$27,314	2	\$59
NEW MADRID	43	\$6,515	6	\$11,974	182	\$49,183	0	\$0
NEWTON	54	\$13,330	50	\$184,947	96	\$29,600	4	\$183
NODAWAY	13	\$1,325	49	\$139,747	15	\$11,935	7	\$116
OREGON	15	\$7,907	30	\$105,907	72	\$13,091	17	\$127
OSAGE	15	\$3,161	20	\$35,108	23	\$6,713	1	\$135
OZARK	10	\$4,028	5	\$12,390	51	\$8,945	2	\$75
PEMISCOT	1	\$230	4	\$14,839	192	\$62,253	0	\$0
PERRY	0	\$0	47	\$84,375	35	\$11,783	1	\$18
PETTIS	213	\$55,711	113	\$335,916	99	\$33,223	24	\$828
PHELPS	79	\$23,977	108	\$236,208	114	\$24,263	1	\$41
PIKE	7	\$741	61	\$230,208	56	\$14,220	0	\$0
PLATTE	49				26			\$36
		\$8,377	67	\$281,282		\$5,152	1	-
PULASKI	17	\$3,968	62	\$183,510	73 102	\$14,665	6	\$342 \$2,957
12.749.789.78		\$11,571	19	\$42,458		\$28,733		
PUTMAN	11	\$2,365	2	\$5,057	4	\$5,201	1	\$34
RALLS		\$496	29	\$96,029	30	\$7,871	1 0	\$14 \$0
RANDOLPH	30	\$1,694	22	\$103,794	66	\$19,642		\$0
RAY	15	\$2,756	39	\$103,953	58	\$20,460	0	\$0
REYNOLDS	6	\$1,051	17	\$39,307	53	\$13,418	0	
RIPLEY	3		23	\$49,304	123	\$30,500	9	\$97
ST. CHARLES	230	\$41,997	321	\$1,442,498	104	\$21,681	13	\$1,453
ST. CLAIR	17	\$6,760	7	\$13,736	38	\$12,864	0	\$0
ST. FRANCOIS	300	\$39,851	46	\$88,491	183	\$60,201	8	\$404
STE.GENEVIEVE	13						2	
ST. LOUIS	960		760	\$3,595,146	755	\$175,903	46	
SALINE	101	\$27,844	102	\$400,311	83	\$22,461	3	
SCHUYLER	.5		3	\$835	- 11	\$4,727	0	
SCOTLAND	10		. 0	\$0	19	\$5,888	0	\$0
SCOTT	94	\$20,079	59	\$225,220	139	\$34,251	6	\$357
SHANNON	1	\$405	3	\$1,249	37	\$8,143	0	\$0
SHELBY	6	\$1,278	15	\$21,798	26	\$7,761	1	\$7
STODDARD	32	\$5,913	86	\$173,905	135	\$37,236	1	\$13
STONE	17	\$3,468	1	\$934	74	\$19,769	1	\$72
SULLIVAN	19	\$3,354	15	\$26,619	29	\$8,895	1	\$34
TANEY	22	\$4,172	29	\$127,372	66	\$18,142	4	\$174
TEXAS	21	\$4,870	20	\$63,463	86	\$14,562	2	\$173
VERNON	19	\$3,818	40	\$189,308	62	\$13,405	13	\$732
WARREN	51	\$8,092	81	\$349,126	62	\$21,469	3	\$117
WASHINGTON	75	\$6,636	48	\$76,200	98	\$25,952	2	\$34
WAYNE	0	\$0	16	\$25,575	141	\$36,319	2	\$69
WEBSTER	15	\$4,420	9	\$26,937	49	\$10,956	4	\$445
WORTH	5	\$1,237	0	\$0	10	\$2,174	0	\$0
WRIGHT	12	\$3,184	7	\$20,587	74	\$11,527	0	\$0
ST, LOUIS CITY	665	\$175,657	145	\$560,569	796	\$113,578	14	\$1,188
INVALID COUNTY	9	\$973	0	\$0	1	\$109	0	\$0

### TABLE 22 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE SEPTEMBER 2004

	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	OUTPATIENT HOSPITAL PAYMENTS	PERSONAL CARE RECIPIENTS	PERSONAL CARE PAYMENTS
STATE TOTAL	4,127	\$171,100	25,239	\$70,950,316	16,405	\$911,342	105,644	\$36,064,294	34,813	\$19,668,746
ADAIR	93	\$5,025	127	\$329,929	83	\$5,305	652	\$205,588	250	\$167,151
ANDREW	2	\$91	110	\$270,554	70	\$3,223	264	\$102,584	77	\$36,859
ATCHISON	25	\$595	51	\$128,830	44	\$2,011	164	\$53,586	48	\$29,266
AUDRAIN	33	\$843	129	\$345,882	66	\$3,649	417	\$159,765	193	\$88,088
BARRY	24	\$584	153	\$490,185	228	\$12,978	1,446	\$500,981	300	\$207,586
BARTON	47	\$1,402	47	\$113,014	124	\$5,768	558	\$188,724	81	\$48,053
BATES	2	\$60	128	\$483,352	79	\$4,349	713	\$280,302	108	\$67,446
BENTON	9	\$188	85	\$204,630	85	\$5,324	749	\$229,269	118	\$58,975
BOLLINGER	27	\$1,120	57	\$117,049	109	\$6,118	468	\$153,375	229	\$115,862
BOONE	87	\$4,001	321	\$863,845	211	\$10,637	1,337	\$552,969	574	\$339,016
BUCHANAN	21	\$1,849	384	\$895,706	803	\$32,733	2,519	\$874,004	719	\$390,315
BUTLER	75	\$2,662	304	\$757,543	431	\$23,155	2,225	\$657,040	915	\$525,981
CALDWELL	7	\$30	46	\$122,795	54	\$2,544	260	\$92,490	64	\$28,431
CALLAWAY	28	\$563	136	\$348,410	81	\$4,740	481	\$173,944	179	\$65,506
CAMDEN	5	\$126	122	\$333,213	67	\$3,692	425	\$185,342	138	\$63,977
CAPE GIRARDEAU	103	\$4,492	404	\$1,065,683	303	\$14,210	1,899	\$540,336	550	\$270,726
CARROLL	3	\$79	67	\$181,167	68	\$3,643	441	\$140,101	78	\$35,823
CARTER	5	\$354	34	\$78,773	80	\$4,672	364	\$140,566	204	\$136,593
CASS	15	\$371	404	\$1,170,670	48	\$2,975	573	\$330,947	204	\$90,759
CEDAR	9	\$286	88	\$207,562	133	\$7,241	633	\$224,677	159	\$128,266
CHARITON	4	\$80	132	\$330,200	12	\$358	99	\$34,035	71	\$33,842
CHRISTIAN	72	\$2,926	135	\$349,236	240	\$13,459	1,273	\$454,682	252	\$111,499
CLARK	10	\$302	44	\$126,281	17	\$905	174	\$65,088	63	\$21,618
CLAY	14	\$1,431	633	\$1,978,019	115	\$6,021	1,228	\$466,107	425	\$183,460
CLINTON	0	\$0	144	\$375,833	82	\$4,405	440	\$136,083	50	\$24,584
COLE	14	\$360	218	\$619,394	68	\$4,571	669	\$189,940	272	\$140,453
COOPER	10	\$221	122	\$331,659	24	\$1,593	237	\$64,966	78	\$38,682
CRAWFORD	34	\$1,165	139	\$399,379	160	\$8,508	818	\$213,243	275	\$178,662
DADE	11	\$284	73	\$172,930	58	\$3,334	278	\$80,002	63	\$27,301
DALLAS	12	\$342	97	\$236,914	121	\$5,314	595	\$187,002	149	\$58,205
DAVIESS	1	\$70	34	\$88,301	71	\$3,607	250	\$56,607	29	\$22,899
DEKALB	1	\$25	55	\$127,963	89	\$3,802	303	\$74,180	117	\$51,030
DENT	19	\$956	96	\$274,651	119	\$7,573	688	\$228,489	236	\$235,850
DOUGLAS	15	\$338	45	\$182,386	110	\$5,537	468	\$179,864	125	\$48,975
DUNKLIN	42	\$4,313	415	\$1,099,299	476	\$25,839	2,435	\$770,374	893	\$451,099
FRANKLIN	23	\$663	452	\$1,188,148	107	\$5,045	650	\$205,464	354	\$287,976
GASCONADE	9	\$189	169	\$450,245	35	\$2,196	164	\$81,241	92	\$63,050
GENTRY	0	\$0	76	\$211,229	53	\$2,560	208	\$79,729	38	\$13,927
GREENE	432	\$15,023	1,015	\$2,741,446	793	\$45,958	8,745	\$2,476,202	1,185	
GRUNDY	3	\$126	118	\$341,345	111	\$5,710	636	\$152,921	122	\$51,217
HARRISON	2	\$71	122	\$324,510	63	\$3,632	377	\$111,551	35	
HENRY	11	\$408	135	\$331,078	55	\$3,231	506	\$120,629	230	\$112,780
HICKORY	10	\$303	70	\$184,075	49	\$2,908	354	\$96,854	80	
HOLT	10	\$461	52	\$123,432	38	\$1,893	114	\$35,973	43	
HOWARD	18	\$595	59	\$147,396	19	\$976	112	\$30,460	87	\$31,981
HOWELL	50	\$1,363	332	\$935,904	287	\$20,932	1,762	\$981,797	351	\$136,456
IRON	27	\$884	99	\$288,125	70	\$4,744	565	\$147,866	289	the second second
JACKSON	310	\$13,757	2,701	\$8,318,615	396	\$20,561	8,103	\$3,585,134	2,302	\$1,270,789
JASPER	479	\$17,126	466	\$1,290,574	634	\$37,674	4,962	\$1,260,290	817	\$512,194
JEFFERSON	44	\$2,098	712	\$1,896,271	233	\$11,208	1,352	\$511,741	878	
JOHNSON	11	\$970	191	\$514,334	63	\$2,921	425	\$166,405	177	\$97,769
KNOX	5	\$275	26	\$68,398	21	\$1,660	118	\$40,987	41	\$24,543
LACLEDE	31	\$824	131	\$358,629	199	\$10,476	1,460	\$521,895	277	\$140,320
LAFAYETTE	12	\$1,635	173	\$455,714	39	\$2,162	336	\$141,304	131	\$65,748
LAWRENCE	35	\$978	159	\$439,278	195	\$10,674	1,337	\$464,474	286	
LEWIS	3	\$135	100	\$277,509	44	\$2,387	181	\$55,076	59	the second second
LINCOLN	2	\$353	157	\$389,695	79	\$3,944	383	\$134,485	135	

### TABLE 22 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE SEPTEMBER 2004

	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	OUTPATIENT HOSPITAL PAYMENTS	PERSONAL CARE RECIPIENTS	PERSONAL CARE PAYMENTS
LINN	21	\$1,154	95	\$315,953	92	\$4,052	514	\$211,619	146	\$93,121
LIVINGSTON	1	\$26	135	\$363,076	119	\$6,013	556	\$212,069	107	\$45,039
MCDONALD	32	\$1,125	70	\$202,190	137	\$9,393	880	\$268,615	167	\$100,370
MACON	37	\$3,005	157	\$445,032	48	\$2,504	466	\$191,542	173	\$122,662
MADISON	13	\$629	120	\$285,538	86	\$5,017	731	\$202,195	213	\$108,792
MARIES	12	\$544	39	\$102,300	41	\$2,280	260	\$108,007	44	\$26,171
MARION	36	\$1,634	354	\$987,615	207	\$9,889	880	\$276,443	324	\$161,680
MERCER	1	\$23	0	\$0	25	\$1,265	84	\$30,949	57	\$25,952
MILLER	1	\$12	110	\$337,294	71	\$4,000	369	\$179,522	146	\$71,840
MISSISSIPPI	19	\$1,287	136	\$317,554	154	\$7,383	777	\$227,686	438	\$246,945
MONITEAU	2	\$37	85	\$213,358	38	\$2,118	112	\$34,356	43	\$20,956
MONROE	13	\$578	34	\$95,608	11	\$347	92	\$27,761	73	\$24,836
MONTGOMERY	7	\$279	154	\$380,960	40	\$1,580	202	\$88,507	85	\$33,463
MORGAN	1	\$28	136	\$347,598	76	\$4,650	272	\$105,079	135	\$58,043
NEW MADRID	68	\$3,775	236	\$631,627	292	\$17,055	1,057	\$315,581	613	\$288,698
NEWTON	96	\$3,534	256	\$772,710	218	\$14,012	1,749	\$431,770	209	\$142,725
NODAWAY	3	\$55	105	\$277,491	68	\$5,095	362	\$164,262	90	\$31,423
OREGON	14	\$876	80	\$190,771	67	\$4,852	484	\$278,638	220	\$82,045
OSAGE	1	\$26	72	\$215,159	6	\$316	89	\$25,242	54	\$27,605
OZARK	6	\$252	46	\$120,315	77	\$4,831	313	\$106,370	89	\$56,819
PEMISCOT	20	\$2,117	124	\$376,370	341	\$21,238	1,619	\$537,540	865	\$453,001
1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	5	\$634	119		140	\$7,442	589	\$192,728	149	\$77,669
PERRY	15	\$497	260	\$332,923 \$698,399	81	\$5,184	553	\$272,278	283	\$127,418
D 4000 000 000	80		15.7.5		262		1,450		239	\$148,655
PHELPS		\$2,466	190	\$521,594		\$16,314		\$480,269		
PIKE	12	\$368	98	\$252,618	131	\$7,522	501	\$163,885	119	\$55,970
PLATTE	7	\$425	111	\$356,378	51	\$2,197	271	\$173,227	115	\$54,287
POLK	40	\$2,092	201	\$494,508	119	\$7,353	1,119	\$407,951	145	\$54,703
PULASKI	54	\$2,265	121	\$318,280	162	\$9,361	759	\$295,866	190	\$104,130
PUTMAN	7	\$331	39	\$92,647	15	\$789	151	\$63,976	48	\$38,310
RALLS	17	\$780	35	\$67,612	43	\$2,316	194	\$69,232	62	\$35,633
RANDOLPH	49	\$2,667	197	\$494,966	55	\$2,470	452	\$146,387	318	\$185,566
RAY	7	\$141	106	\$275,068	15	\$702	230	\$74,309	71	\$31,457
REYNOLDS	2	\$62	33	\$94,439	74	\$4.779	419	\$187,403	245	\$240,112
RIPLEY	8	\$735	66	\$162,345	227	\$13,727	1,099	\$294,451	578	\$318,413
ST. CHARLES	70	\$2,449	403	\$1,083,469	130	\$6,728	991	\$306,290	290	\$192,063
ST. CLAIR	18	\$579	72	\$170,823	33	\$1,489	213	\$57,977	101	\$66,960
ST. FRANCOIS	48	\$1,578	369	\$941,818	228	\$14,136	1,203	\$324,374	935	\$497,735
STE.GENEVIEVE	1	\$17				\$2,883		\$58,308	125	
ST. LOUIS	338	\$11,498	3,590	\$11,019,030	610	\$36,767	4,873	\$1,589,165	2,575	\$1,711,635
SALINE	39	\$2,172	93	\$226,328	116	\$6,505	385	\$123,788	259	\$110,946
SCHUYLER	13	\$802	3	Committee of the same of the same of	27	\$1,538	132	\$42,378	58	\$24,597
SCOTLAND	4	\$295	47	\$121,250	11	\$793	157	\$49,737	53	\$25,908
SCOTT	75	\$2,748	295	\$762,444	379	\$19,238	1,992	\$565,670	684	\$348,128
SHANNON	10	\$406	43	\$97,075	85	\$5,316	456	\$210,097	145	\$73,051
SHELBY	26	\$632	63	\$153,824	35	\$1,886	185	\$58,754	85	\$37,176
STODDARD	36	\$1,960	251	\$628,146	444	\$21,925	1,533	\$608,278	513	\$257,843
STONE	28	\$1,733	103	\$306,190	171	\$11,237	917	\$286,433	111	\$55,650
SULLIVAN	9	\$644	64	\$172,327	32	\$1,928	281	\$101,332	107	\$78,302
TANEY	39	\$2,129	159	\$380,146	256	\$13,993	1,446	\$493,219	143	\$65,541
TEXAS	22	\$728	151	\$376,777	156	\$10,879	1,034	\$399,117	214	\$89,252
VERNON	22	\$710	193	\$551,528	130	\$5,367	987	\$398,441	200	\$153,701
WARREN	3	\$844	37	\$83,185	38	\$1,555	212	\$80,949	66	\$28,273
WASHINGTON	19	\$646	136	\$394,737	79	\$3,735	697	\$200,035	521	\$451,903
WAYNE	71	\$1,589	95	\$213,094	144	\$8,041	668	\$231,044	379	\$248,578
WEBSTER	35	\$2,649	132	\$355,080	188	\$9,431	902	\$265,740	171	\$83,116
WORTH	0	\$0	20	\$35,542	9	\$702	71	\$13,793	17	\$3,404
WRIGHT	22	\$840	113	\$310,987	163	\$10,471	755	\$276,840	274	\$103,337
ST. LOUIS CITY	68	\$3,053	1,524	\$4,784,849	787	\$49,240	6,246	\$2,077,102	3,639	\$2,196,473
INVALID COUNTY		\$170	0	\$0	3	\$273	28	\$9,992	0,000	\$0

### TABLE 22 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE SEPTEMBER 2004

	PHARMACY SERVICES RECIPIENTS	PHARMACY SERVICES PAYMENTS	PHYSICALLY DISABLED WAIVER RECIPIENTS	PHYSICALLY DISABLED WAIVER PAYMENTS	PHYSICIAN SERVICES RECIPIENTS	PHYSICAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS
STATE TOTAL	293,416	\$113,111,947	34	\$281,601	87,968	\$6,983,998	8,608	\$202,143
ADAIR	2,080	\$751,697	0	\$0	909	\$82,839	53	\$1,015
ANDREW	886	\$293,994	0	\$0	197	\$14,109	34	\$505
ATCHISON	609	\$163,679	0	\$0	128	\$7,039	11	\$103
AUDRAIN	1,023	\$509,775	0	\$0	316	\$19,263	35	\$449
BARRY	3,233	\$951,627	1	\$4,903	746	\$74,783	58	\$1,489
BARTON	1,276	\$354,003	0	\$0	444	\$23,314	18	\$419
BATES	1,365	\$585,157	0	\$0	418	\$28,177	35	\$364
BENTON	1,963	\$587,299	1	\$228	375	\$31,065	41	\$900
BOLLINGER	1,517	\$480,018	0	\$0	395	\$26,931	30	\$1,241
BOONE	3,795	\$2,083,502	3	\$18,810	1,357	\$120,685	138	\$1,693
BUCHANAN	7,006	\$2,326,377	0	\$0	1,758	\$137,788	45	\$1,156
BUTLER	6,512	\$2,339,913	0	\$0	2,389	\$184,630	85	\$3,794
CALDWELL	526	\$135,935	0	\$0	123	\$8,913	25	\$638
CALLAWAY	1,219	\$587,261	0	\$0	418	\$46,335	40	\$728
CAMDEN	1,212	\$656,027	0	\$0	526	\$48,933	58	\$1,130
CAPE GIRARDEAU	5,225	\$1,706,018	0	\$0	1,430	\$96,679	140	\$3,677
CARROLL	1,010	\$273,471	0	\$0	419	\$24,299	26	\$711
CARTER	1,157	\$380,206	0	\$0	331	\$30,836	15	\$286
CASS	1,818	\$1,039,188	0	\$0	584	\$40,612	35	\$563
CEDAR	1,712	\$473,067	0	\$0	359	\$29,401	12	37.5.53
CHARITON	434	\$245,510	0	\$0	122		7	\$301 \$142
CHRISTIAN		The second second	0	\$0		\$9,852	- 0	
The state of the s	3,765	\$1,172,193	0	1000	1,105	\$139,784	58	\$1,436
CLARK	671	\$157,089		\$0	255	\$17,488	3	\$46
CLAY	3,371	\$1,697,435	1	\$4,894	1,019	\$66,187	138	\$2,401
CLINTON	919	\$271,201	0	\$0	199	\$11,903	31	\$360
COLE	1,821	\$1,000,691	0	\$0	620	\$50,198	70	\$1,902
COOPER	633	\$268,128	0	\$0	170	\$9,883	38	\$589
CRAWFORD	2,634	\$813,870	1	\$10,929	517	\$41,268	35	\$1,090
DADE	758	\$228,774	0	\$0	194	\$19,879	6	\$239
DALLAS	1,695	\$565,894	0	\$0	342	\$38,714	4	\$175
DAVIESS	631	\$142,835	0	\$0	103	\$8,000	7	\$228
DEKALB	696	\$230,692	0	\$0	139	\$9,650	42	\$829
DENT	1,898	\$517,401	0	\$0	678	\$51,595	47	\$2,030
DOUGLAS	1,732	\$493,226	0	\$0	439	\$51,698	15	\$384
DUNKLIN	7,342	\$2,345,154	1	\$6,156	2,156	\$134,811	134	\$5,148
FRANKLIN	2,440	\$1,284,065	1	\$511	694	\$44,437	73	\$1,847
GASCONADE	653	\$351,074	0	\$0	165	\$12,398	26	\$565
GENTRY	403	\$141,720	0	\$0	180	\$8,825	8	\$186
GREENE	18,524	\$6,394,617		\$10,404	5,875	\$584,165	242	\$5,119
GRUNDY	1,083	\$320,530	0	\$0	144	\$8,428	28	\$536
HARRISON	859	\$292,295	0	\$0	123	\$11,254	7	\$115
HENRY	1,211	\$557,512	0	\$0	234	\$15,505	25	\$421
HICKORY	1,103	\$328,984	0	\$0	183	\$17,957	21	\$296
HOLT	423	\$169,142	0	\$0	62	\$2,958	1	\$32
HOWARD	444	\$207,700	0	\$0	118	\$9,704	14	\$100
HOWELL	4,954	\$1,475,171	0	\$0	1,254	\$94,518	81	\$2,138
IRON	1,734	\$682,516	0	\$0	533	\$35,926	63	\$1,708
JACKSON	19,319	\$9,284,499	4	\$27,374	6,236	\$448,985	981	\$19,370
JASPER	11,391	\$3,489,848	0	\$0	3,091	\$228,385	167	\$5,625
JEFFERSON	4,584	\$2,627,079	2	\$6,941	1,897	\$151,348	274	\$6,344
JOHNSON	1,098	\$582,125	0	\$0	293	\$21,500	78	\$1,361
KNOX	427	\$141,898	0	\$0	124	\$8,841	7	\$58
LACLEDE	3,681	\$985,968	0	\$0	754	\$92,919	88	\$2,012
LAFAYETTE	1,220	\$679,834	0	\$0	304	\$20,911	47	\$974
LAWRENCE	3,370	\$1,006,837	0	\$0	973	\$78,629	43	\$899
LEWIS	775	\$214,782	0	\$0	187	\$13,807	12	\$300
LINCOLN	1,195	\$693,667	1	\$13,724	587	\$42,261	41	\$1,092

#### TABLE 22 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE SEPTEMBER 2004

	PHARMACY SERVICES RECIPIENTS	SERVICES	PHYSICALLY DISABLED WAIVER RECIPIENTS	PHYSICALLY DISABLED WAIVER PAYMENTS	PHYSICIAN SERVICES RECIPIENTS	PHYSICAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS
LINN	1,241	\$350,446	0	\$0	332	\$33,881	25	\$229
LIVINGSTON	1,361	\$394,207	1	\$4,644	370	\$25,350	25	\$696
MCDONALD	2,554	\$589,908	0	\$0	607	\$57,566	14	\$457
MACON	1,295	\$437,049	0	\$0	412	\$35,326	62	\$651
MADISON	1,636	\$530,589	1	\$8,935	566	\$28,274	54	\$1,474
MARIES	827	\$282,530	0	\$0	258	\$21,757	11	\$326
MARION	2,949	\$1,062,161		\$18,954	1,148	\$105,056	119	\$2,860
MERCER	291	\$87,194	0	\$0	50	\$2,990	4	\$184
MILLER	1,164	\$496,090	0	\$0	426	\$29,793	30	\$528
MISSISSIPPI	2,666	\$836,554	0	\$0	656	\$36,118	46	\$1,169
MONITEAU	446	\$234,944	0	\$0	137	\$8,834	12	\$308
MONROE	366	\$157,202	0	\$0	111	\$15,683	22	\$299
MONTGOMERY	623	\$274,160	0	\$0	228	\$8,537	22	\$663
MORGAN	988	\$396,050	0	\$0	276	\$18,322	52	\$1,140
NEW MADRID	3,468	\$1,228,647	0	\$0	964	\$56,531	52	\$1,575
			0			The state of the s		
NEWTON	4,266	\$1,257,481		\$0	939	\$94,172	68	\$1,206
NODAWAY	887	\$327,846	0	\$0	242	\$12,549	23	\$416
OREGON	1,580	\$493,024	0	\$0	393	\$42,146	44	\$863
OSAGE	360	\$182,927	0	\$0	122	\$8,211	21	\$294
OZARK	1,289	\$360,787	0	\$0	266	\$23,496	16	\$275
PEMISCOT	4,246	\$1,385,739	0	\$0	1,184	\$86,721	31	\$943
PERRY	1,401	\$442,641	1	\$12,607	288	\$18,609	20	\$471
PETTIS	1,746	\$773,135	1	\$8,124	624	\$45,639	109	\$2,159
PHELPS	4,193	\$1,257,011	0	\$0	1,506	\$128,154	131	\$6,954
PIKE	1,574	\$487,668		\$3,534	504	\$37,903	47	\$1,028
PLATTE	870	\$446,255	0	\$0	220	\$16,075	42	\$767
POLK	3,081	\$987,803	0	\$0	622	\$61,349	63	\$1,525
PULASKI	2,637	\$764,121	0	\$0	745	\$99,440	40	\$1,475
PUTMAN	468	\$123,289	0	\$0	130	\$12,175	16	\$203
RALLS	604	\$216,865	0	\$0	235	\$23,090	25	\$536
RANDOLPH	1,338	\$698,409	0	\$0	557	\$45,597	73	\$1,116
RAY	600	\$281,630	0	\$0	146	\$19,741	14	\$132
REYNOLDS	1,206	\$401,692	0	\$0	350	\$28,317	34	\$624
RIPLEY	3,037	\$994,713	0	\$0	845	\$69,472	48	\$1,227
ST. CHARLES	3,276	\$1,719,757	1	\$9,846	1,199	\$90,512	146	\$2,241
ST. CLAIR	611	\$239,060	0	\$0	198	\$19,816	11	\$135
ST. FRANCOIS	3,552	\$1,885,799	2	\$3,100	1,283	\$74,646	197	\$5,485
STE GENEVIEVE	628	\$289,395	0	\$0	170	\$13,110	27	\$368
ST LOUIS	17,792	\$8,923,268	3	\$28,529	6,253	\$482,765	1,055	\$19,337
SALINE	1.443	\$682,148	1	\$13,958	310	\$23,159	74	\$2,822
SCHUYLER	465	\$139,588	0	\$0	158	\$17,561	20	\$201
SCOTLAND	383	\$130,224	0	\$0	149	\$12,438	7	\$99
SCOTT	5,564	\$1,888,345	1	\$4,442	1,367	\$87,494	152	\$3,300
SHANNON	1,418	\$380,618	0	\$0	370	\$32,708	27	\$714
SHELBY	624	\$183,561	0	\$0	155	\$15,756	11	\$118
STODDARD	4,258	\$1,512,999	0	\$0	2,076	\$109,517	112	\$2,130
STONE	2,533	\$801,086	0	\$0	648	\$64,273	51	\$974
SULLIVAN	826	\$271,182	0	\$0	253	\$15,488	31	\$458
TANEY	3,454	\$1,060,429	1	\$8,284	1,159	\$108,227	39	\$1,083
TEXAS	2,831	\$833,536	0	\$0	939	\$72,810	62	\$4,175
VERNON	2,393	\$789,679	0	\$0	649	\$45,975	46	\$1,265
WARREN	683	\$332,974	1	\$3,502	292	\$16,488	31	\$579
WASHINGTON	1,911	\$928,155	0	\$0,502	703	\$51,860	44	\$1,070
WAYNE	2,639	\$1,064,781	0	\$0	703	\$56,148	47	\$897
WEBSTER	2,039	\$779,333	0	\$0	733	The second of the last	32	
	-					\$83,313		\$1,076
WORTH	127	\$45,639	0	\$0	59	\$2,752	0	\$0
WRIGHT	2,717	\$762,580	0	\$0	782	\$58,404	23	\$512
ST. LOUIS CITY	18,135	\$9,464,773	3	\$48,269	5,158	\$379,234	1,051	\$28,987

### TABLE 22 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE SEPTEMBER 2004

	PRIVATE HOME ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS		PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS	PSYCH REHAB PUBLIC RECIPIENTS	PSYCH REHAB PUBLIC PAYMENTS
STATE TOTAL	93	\$457,338	311	\$421,311	14,521	\$8,173,776	0	\$0
ADAIR	0	\$0	6	\$11,489	165	\$145,636	0	\$0
ANDREW	0	\$0	0	\$0	13	\$4,327	0	\$0
ATCHISON	0	\$0	0	\$0	7.	\$2,218	0	\$0
AUDRAIN	0	\$0	1	\$61	124	\$80,661	0	\$0
BARRY	-0	\$0	0	\$0	99	\$75,025	0	\$0
BARTON	0	\$0	1	\$40	16	\$6,776	0	\$0
BATES	0	\$0	0	\$0	58	\$66,923	0	\$0
BENTON	0	\$0	1	\$66	76	\$39,424	0	\$0
BOLLINGER	0	\$0	1	\$30	74	\$57,428	0	\$0
BOONE	0	\$0	33	\$23,224	505	\$365,207	0	\$0
BUCHANAN	9	\$39,348	1	\$24	409	\$142,858	0	\$0
BUTLER	0	\$0	0	\$0	145	\$67,959	0	\$0
CALDWELL	0	\$0	0	\$0	21	\$8,420	0	\$0
CALLAWAY	0	\$0	4	\$235	170	\$112,723	0	\$0
CAMDEN	0	\$0	3	\$103	88	\$73,745	0	\$0
CAPE GIRARDEAU	0	\$0	3	\$686	257	\$216,789	0	\$0
CARROLL	0	\$0	1	\$856	43	\$15,594	0	\$0
CARTER	0	\$0	ő	\$0	15	\$5,349	0	\$0
CASS	0	\$0	0	\$0	133	\$111,672	0	\$0
CEDAR	0	\$0	0	\$0	84	\$80,397	0	\$0
CHARITON	0	\$0	1	\$15	22	\$9,587	0	\$0
CHRISTIAN	0	\$0	0	\$0	100	\$35,054	0	\$0
CLARK	0	\$0	0	\$0	8	\$8,031	0	\$0
CLAY	0	\$0	5	\$3,139	256	\$119,187	0	\$0
CLINTON	0	\$0	0	\$0	31	\$11,273	0	\$0
COLE	0	\$0	9	\$4,116	345	\$253,115	0	\$0
COOPER	0	\$0	4	\$959	37	\$15,990	0	\$0
CRAWFORD	0	\$0	1	\$41	112	\$70,087	0	\$0
DADE	0	\$0	0	\$0	9	\$7,590	0	\$0
DALLAS	0	\$0	0	\$0	49	\$20,293	0	\$0
DAVIESS	0	\$0	0	\$0	27	\$8,457	0	\$0
DEKALB	7	\$39,372	0	\$0	26	\$11,190	0	\$0
DENT	0	\$0	0	\$0	68	\$43,312	0	\$0
DOUGLAS	0	\$0	0	\$0	10	\$5,143	0	\$0
DUNKLIN	0	\$0	0	\$0	130	\$85,640	0	\$0
FRANKLIN	0	\$0	1	\$76	158	\$52,860	0	\$0
GASCONADE	0	\$0	1	\$375	56	\$37,220	0	\$0
GENTRY	9	\$26,245	0	\$0	11	\$3,034	0	\$0
GREENE	0	\$0	2	\$3,811	933	\$317,510	0	\$0
GRUNDY	0	\$0	-1	\$356	81	\$45,988	0	\$0
HARRISON	0	\$0	0	\$0	29	\$8,723	0	\$0
HENRY	0	\$0	0	\$0	147	\$97,893	0	\$0
HICKORY	0	\$0	0	\$0	18	\$12,255	0	\$0
HOLT	0	\$0	0	\$0	5	\$1,419	0	\$0
HOWARD	0	\$0	1	\$24	30	\$16,664	0	\$0
HOWELL	0	\$0	0	\$0	108	\$26,784	0	\$0
IRON	0	\$0	0	\$0	81	\$32,114	0	\$0
JACKSON	0	\$0	110	\$186,385	1,507	\$812,066	0	\$0
JASPER	0	\$0	2	\$2,643	277	\$163,435	0	\$0
JEFFERSON	- 8	\$30,469	1	\$17	250	\$130,019	0	\$0
JOHNSON	0	\$0	3	\$14,395	176	\$133,627	0	\$0
KNOX	0	\$0	0	\$0	24	\$21,734	0	\$0
LACLEDE	0	\$0	1	\$99	96	\$56,418	0	\$0
LAFAYETTE	0	\$0	1	\$1,002	99	\$67,218	0	\$0
LAWRENCE	0	\$0	0	\$0	74	\$45,655	0	\$0
LEWIS	0	\$0	0	\$0	16	\$8,493	0	\$0
LINCOLN	0	\$0	1	\$117	128	\$40,450	0	\$0

### TABLE 22 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE SEPTEMBER 2004

	PRIVATE HOME ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS	PSYCH CARE UNDER AGE 22 RECIPIENTS	PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS	PSYCH REHAB PUBLIC RECIPIENTS	PSYCH REHAB PUBLIC PAYMENTS
LINN	0	\$0	0	\$0	48	\$20,090	0	\$0
LIVINGSTON	0	\$0	0	\$0	92	\$37,838	0	\$0
MCDONALD	0	\$0	0	\$0	26	\$16,274	0	\$0
MACON	0	\$0	1	\$54	39	\$20,372	0	\$0
MADISON	0	\$0	0	\$0	33	\$33,469	0	\$0
MARIES	0	\$0	1	\$24	30	\$16,837	0	\$0
	0	\$0	5	\$612	306	\$279,145	0	\$0
MARION	0	\$0	0	\$0	4	\$1,881	0	\$0
MERCER	0		4	\$123	79	\$62,251	0	\$0
MILLER		\$0 \$0		\$0	53		0	\$0
MISSISSIPPI	0		0			\$20,043		\$0
MONITEAU	0	\$0	1	\$13	61	\$23,918	0	\$0
MONROE	0	\$0	2	\$116	21	\$12,444	0	
MONTGOMERY	0	\$0	1	\$9,642	23	\$13,766	0	\$0
MORGAN	0	\$0	3	\$165	45	\$23,402	0	\$0
NEW MADRID	0	\$0	0	\$0	71	\$22,434	0	\$0
NEWTON	0	\$0	0	\$0	80	\$57,456	0	\$0
NODAWAY	0	\$0	0	\$0	28	\$21,092	0	\$0
OREGON	0	\$0	0	\$0	17	\$3,659	0	\$0
OSAGE	0	\$0	2	\$213	21	\$13,352	0	\$0
OZARK	0	\$0	0	\$0	11	\$2,187	0	\$0
PEMISCOT	0	\$0	0	\$0	24	\$8,376	0	\$0
PERRY	0	\$0	0	\$0	43	\$28,092	0	\$0
PETTIS	0	\$0	7	\$4,260	136	\$83,866	0	\$0
PHELPS	0	\$0	3	\$3,619	213	\$122,208	0	\$0
PIKE	0	\$0	0	\$0	47	\$31,438	0	\$0
PLATTE	0	\$0	0	\$0	68	\$29,331	0	\$0
POLK	0	\$0	0	\$0	46	\$17,365	0	\$0
PULASKI	0	\$0	0	\$0	85	\$63,755	0	\$0
PUTMAN	0	\$0	0	\$0	13	\$6,030	0	\$0
RALLS	0	\$0	1	\$162	42	\$34,491	0	\$0
RANDOLPH	0	\$0	3		111	\$52,213	0	\$0
	0	\$0	0	\$140	23	\$7,807	0	\$0
RAY		\$0	0	\$0	15	\$5,752	0	\$0
REYNOLDS	0		0	\$0	22	701000	0	\$0
RIPLEY	0	\$0				\$8,835		\$0
ST. CHARLES	0	\$0	3	\$910	355	\$149,934	0	\$0
ST. CLAIR	0	\$0	0	\$0	38	\$19,290	0	
ST. FRANCOIS	0	\$0	3	\$33,764	451	\$255,170	0	\$0
STE.GENEVIEVE	0	\$0	2		56	\$39,885	0	\$0
ST. LOUIS	15	\$60,651	17	\$40,944	1,108	\$531,729	0	\$0
SALINE	0	\$0	2		65	\$33,130	0	\$0
SCHUYLER	0	\$0	1		6	\$3,228	0	\$0
SCOTLAND	0	\$0	0		5	\$3,115	0	\$0
SCOTT	0	\$0	0		152	\$52,978	0	\$0
SHANNON	0	\$0	0	\$0	15	\$4,046	0	\$0
SHELBY	0	\$0	0	\$0	12	\$5,580	0	\$0
STODDARD	0	\$0	0	\$0	86	\$30,344	0	\$0
STONE	0	\$0	0	\$0	65	\$26,717	0	\$0
SULLIVAN	0	\$0	1	\$14	20	\$10,732	0	\$0
TANEY	0	\$0	0		87	\$36,608	0	\$0
TEXAS	0	\$0	0	\$0	37	\$13,028	0	\$0
VERNON	0	\$0	0	A second of the	101	\$97,106	0	\$0
WARREN	0	\$0	0	\$0	71	\$23,889	0	\$0
WASHINGTON	0	\$0	0	\$0	88	\$30,750	0	\$0
WAYNE	0	\$0	0	\$0	43	\$23,423	0	\$0
WEBSTER	0	\$0	0	\$0	46	\$14,265	0	\$0
A. E.E. S. VIII	0	\$0	0	\$0			0	\$0
WORTH		75.77			3	\$1,736		\$0
WRIGHT	0	\$0	0		36	\$7,635	0	
ST. LOUIS CITY	45	\$261,253	46		1,561	\$1,042,456	0	\$0
INVALID COUNTY	0	\$0	2	\$1,349	2	\$871	0	\$0

#### TABLE 22 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE SEPTEMBER 2004

	PSYCHOLOGIST SERVICES RECIPIENTS	PSYCHOLOGIST SERVICES PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	SERVICES PAYMENTS	CLINICS RECIPIENTS	CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT TCM PAYMENTS
STATE TOTAL	4,450	\$839,093	359	\$51,620	53,820	\$4,746,999	15,449	\$3,405,591
ADAIR	28	\$6,535	0	\$0	55	\$4,827	224	\$60,102
ANDREW	4	\$1,160	4	\$533	17	\$785	49	\$11,364
ATCHISON	6	\$2,058	0	\$0	16	\$1,608	22	\$3,633
AUDRAIN	21	\$936	3	\$566	379	\$62,220	130	\$25,032
BARRY	87	\$14,913	0	\$270-	956	\$85,188	70	\$15,502
BARTON	59	\$12,536	0	SO	82	\$8,607	36	\$6,585
BATES	82	\$14,563	Ó	\$0	361	\$29,467	29	\$4,785
BENTON	42	\$8,455	8	\$926	35	\$4,342	55	\$15,441
BOLLINGER	1	\$125	0	\$0	271	\$23,831	37	\$6,619
BOONE	61	\$7,724	- 1	\$37	45	\$5,925	799	\$194,049
BUCHANAN	58	\$15,722	5	\$298	27	\$2,032	434	\$98,641
BUTLER	66	\$8,330	0	\$0	3,022	\$254,895	166	\$38,822
CALDWELL	2	\$870	0	\$0	112	\$6,786	21	\$5,918
CALLAWAY	4	\$358	1	\$320	69	\$6,135	145	\$40,777
CAMDEN	37	\$5,256	6	\$1,515	28	\$1,832	68	\$16,148
CAPE GIRARDEAU	11	\$2,745	3	\$741	1,422	\$127,339	158	\$28,038
CARROLL	8	\$3,198	0	\$0	71		34	
The state of the s	7	\$975	1	\$51	398	\$3,321		\$8,371
CARTER					70	\$35,680	16	\$2,871
CASS	65	\$11,389	4	\$280		\$2,667	121	\$25,241
CEDAR	83	\$18,041	0	\$0	975	\$75,438	38	\$9,803
CHARITON	4	\$760	6	\$696	52	\$2,701	27	\$4,678
CHRISTIAN	88	\$15,593	6	\$590	540	\$42,712	94	\$14,134
CLARK	0	\$300	0	\$0	28	\$2,645	15	\$2,292
CLAY	19	\$2,736	1	\$22	5	\$297	243	\$50,956
CLINTON	3	\$810	1	\$71	133	\$6,794	40	\$8,490
COLE	21	\$3,357	0	\$0	11	\$908	239	\$60,310
COOPER	7	\$545	5	\$675	10	\$674	89	\$22,323
CRAWFORD	9	\$1,885		\$24	1,228	\$99,853	32	\$9,011
DADE	24	\$3,816	2	\$141	228	\$20,346	12	\$1,126
DALLAS	43	\$7,851	0	\$0	885	\$87,261	28	\$4,664
DAVIESS	4	\$1,470	0	\$0	120	\$8,002	16	\$4,199
DEKALB	2	\$350	0	\$0	168	\$15,397	23	\$6,154
DENT	23	\$3,340	0	\$0	811	\$58,697	53	\$14,504
DOUGLAS	16	\$3,611	4	\$2,375	342	\$26,866	17	\$3,033
DUNKLIN	18	\$3,180	0	\$0	2,390	\$207,589	140	\$31,496
FRANKLIN	20	\$4,636	-1	\$138	219	\$17,274	248	\$91,844
GASCONADE	2	\$480	4	\$478	71	\$4,958	38	\$10,822
GENTRY	0	\$0	0	\$0	57	\$2,905	56	\$11,458
GREENE	768	\$134,834	58	\$7,754	684	\$56,655	609	\$129,157
GRUNDY	11	\$3,713	0	\$0	163	\$9,670	34	\$8,864
HARRISON	1	\$25	0	\$0	402	\$23,383	42	\$7,495
HENRY	46	\$6,327	0	\$0	29	\$2,010	56	\$12,177
HICKORY	25	\$6,735	1	\$54	512	\$51,871	20	\$2,224
HOLT	0	\$0	1	\$38	9	\$373	5	\$1,031
HOWARD	8	\$771	0	\$0	- 1	\$72	65	\$17,760
HOWELL	22	\$3,443	7	\$867	1,964	\$270,855	77	\$16,068
IRON	9	\$2,470	6	\$265	399	\$31,176	50	\$17,551
JACKSON	112	\$17,818	40	\$7,699	60	\$3,933	1,487	\$343,689
JASPER	247	\$40,597	1	\$197	125	\$17,660	437	\$57,174
JEFFERSON	46	\$9,798	5	\$654	224	\$15,667	471	\$130,656
JOHNSON	47	\$6,265	0	\$0	157	\$13,405	61	\$15,266
KNOX	9	\$2,220	0	\$0	94	\$7,328	19	\$3,619
LACLEDE	159	\$30,172	2	\$120	1,674	\$127,107	80	\$12,734
the state of the s		\$30,172	3	\$716	362			
LAFAYETTE	17					\$17,489	117	\$22,878
LAWRENCE	136	\$24,302	0	\$0	505	\$41,983	80	\$14,073
LEWIS	1	\$540	0	\$0	294	\$16,879	32	\$5,712
LINCOLN	9	\$2,208	1	\$46	188	\$14,365	143	\$21,440

### TABLE 22 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE SEPTEMBER 2004

	PSYCHOLOGIST SERVICES RECIPIENTS	PSYCHOLOGIST SERVICES PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH CLINICS RECIPIENTS	CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT TCM PAYMENTS
LINN	12	\$1,760	0	\$0	279	\$18,224	60	\$12,739
LIVINGSTON	2	\$685	0	\$0	346	\$23,332	75	\$14,796
MCDONALD	32	\$5,043	0	\$0	456	\$33,913	37	\$6,255
MACON	13	\$2,135	- 4	\$466	187	\$14,382	64	\$16,888
MADISON	18	\$1,808	0	\$0	445	\$30,333	55	\$8,007
MARIES	8	\$1,915	0	\$0	161	\$13,960	12	\$2,656
MARION	12	\$1,200	7	\$414	97	\$5,773	265	\$46,914
MERCER	0	\$0	0	\$0	46	\$1,697	11	\$1,988
MILLER	14	\$1,295	0	\$0	11	\$760	46	\$9,308
MISSISSIPPI	4	\$2,100	2	\$124	680	\$40,918	31	\$4,448
MONITEAU	1	\$70	0	\$0	2	\$80	32	\$7,751
MONROE	1	\$180	0	\$0	65	\$4,146	54	\$8,654
MONTGOMERY	4	\$300	0	\$0	359	\$58,604	49	\$18,798
MORGAN	21	\$2,460	5	\$1,238	7	\$422	53	\$9,382
NEW MADRID	7	\$2,380	5	\$458	906	\$89,471	47	\$5,131
NEWTON	79	\$10,458	0	\$0	241	\$20,331	114	\$16,093
NODAWAY	1	\$50	0	\$0	303	\$22,739	38	\$7,556
OREGON	5	\$1,045	1	\$191	663	\$70,632	46	\$9,598
OSAGE	3	\$370	0	\$0	1	\$606	40	\$12,766
OZARK	8	\$1,011	. 0	\$0	498	\$56,967	13	\$3,410
PEMISCOT	27	\$11,060	2		2,330	\$251,118	60	\$13,986
PERRY	1	\$420	5		385	\$22,909	66	\$11,155
PETTIS	24	\$3,403	5	\$424	19	\$1,580	67	\$24,938
PHELPS	77	\$19,068	0	\$0	1,114	\$85,677	175	\$43,100
PIKE	9	\$1,355	0		729	\$60,087	120	\$41,384
		8.4060	0	\$0	3	\$162	46	\$15,597
PLATTE	6	\$714	1	\$150			107	\$31,847
POLK	116	\$19,998	1		1,482	\$128,824 \$99,002	44	\$14,410
PULASKI		\$3,761	0	\$131	200		21	\$3,606
PUTMAN	5	\$1,245			79	\$12,526	53	\$10,885
RALLS	3	\$510	1	\$144	9	\$10,582	126	\$30,486
RANDOLPH	6	\$2,100	25	\$2,391		\$945 \$881	64	
RAY	- 4	\$343	0	\$0	15			\$12,536
REYNOLDS	11	\$2,088	0	\$0	485	\$59,160	24	\$9,173
RIPLEY	13	\$2,928	7	\$228	1,825	\$184,808	48	
ST. CHARLES	34	\$8,364	1		25	\$2,489	622	\$106,090
ST. CLAIR	13	\$2,180	0		131	\$8,223	12	\$1,173
ST. FRANCOIS	22	\$4,170	7	\$291	521	\$24,250	149	
STE.GENEVIEVE	4	\$838	1		154	\$7,477		
ST. LOUIS	166	\$41,239	23		40	\$2,425	2,156	\$424,256
SALINE	45	\$15,934	3		91	\$4,035	90	
SCHUYLER	7	\$130	0		152	\$10,847	15	
SCOTLAND	3	\$456	0		109	\$8,472	14	
SCOTT	12	\$3,575	6		1,148	\$102,028	134	\$37,481
SHANNON	2	\$560	0		668	\$64,670	4	\$1,092
SHELBY	2	\$1,020	1	\$146	190	\$10,163	29	
STODDARD	11	\$2,733	3		1,842	\$182,872	111	\$25,962
STONE	75	\$12,841	3		1,187	\$102,122	14	
SULLIVAN	5	\$580	0		409	\$27,455	37	\$10,732
TANEY	137	\$20,714	3	\$205	1,410	\$147,844	74	\$24,042
TEXAS	22	\$2,508	1	\$188	1,119	\$93,252	61	\$24,884
VERNON	302	\$78,194	0	\$0	1,053	\$84,702	86	\$17,998
WARREN	4	\$528	0	\$0	36	\$4,212	131	\$16,823
WASHINGTON	4	\$810	0	\$0	589	\$38,735	99	\$33,198
WAYNE	18	\$3,740	0	\$0	1,539	\$128,640	22	\$5,143
WEBSTER	85	\$11,553	4	\$530	837	\$72,325	45	\$6,228
WORTH	- 1	\$240	0	\$0	19	\$1,309	3	\$371
WRIGHT	24	\$2,962	9	\$1,551	1,339	\$118,930	28	\$5,423
ST. LOUIS CITY	170	\$32,500	31	\$5,112	52	\$2,972	1,356	\$277,043
INVALID COUNTY		\$1,627	0		4	\$311	11	\$976

### TABLE 23 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS - GRAND TOTAL SEPTEMBER 2004

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 08/31/04: 983,985

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004: 1,015,197

**CAPITATION ENROLLMENT: 444,490** 

10 m	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$70,950,316	25,239 *	\$2,811.14	893,902	35.4	\$79.37
HOSPITALS	\$85,057,913	115,664 *	\$735.39	718,380	6.2	\$118.40
INPATIENT	\$48,993,618	18,086	\$2,708.93	59,545	3.3	\$822.80
OUTPATIENT	\$36,064,294	105,644	\$341.38	658,835	6.2	\$54.74
DENTAL SERVICES	\$3,047,505	17,699 *	\$172.19	69,941	4.0	\$43.57
PHARMACY	\$113,111,947	293,416 *	\$385.50	1,742,108	5.9	\$64.93
PHYSICIAN RELATED	\$31,110,066	238,933 *	\$130.20	2,161,655	9.1	\$14.39
PHYSICIAN	\$6,983,998	87,968	\$79.39	352,912	4.0	\$19.79
CLINIC	\$11,710,153	115,789	\$101.13	1,342,603	11.6	\$8.72
FAMILY PLANNING	\$1,149,173	14,092	\$81.55	36,578	2.6	\$31.42
X-RAY AND LAB	\$1,932,450	41,218	\$46.88	131,721	3.2	\$14.67
NURSE PRACTITIONER	\$171,100	4,127	\$41.46	6,854	1.7	\$24.96
PODIATRY	\$202,143	8,608	\$23.48	13,903	1.6	\$14.54
CRNA SERVICES	\$84,995	1,532 53,820	\$55.48 \$88.20	90,943 90,649	59.4	\$0.93
RURAL HEALTH CLINICS CASE MANAGEMENT	\$4,746,999 \$49,584	1,399	\$35.44	1,636	1.7	\$52.37 \$30.31
FED QUALIFIED HEALTH CARE	\$3,240,378	15,977	\$202.82	71,361	4.5	\$45.41
PSYCHOLOGIST SERVICES	\$839,093	4,450	\$188.56	22,495	5.1	\$37.30
					35-55-61	
IN-HOME SERVICES	\$29,516,002	39,719	\$743.12	8,026,997	202.1	\$3.68
HOME HEALTH SERVICES	\$467,079	1,029	\$453.92	60,157	58.5	\$7.76
ADULT DAY HEALTH CARE	\$877,844 \$8,013,645	1,061 18,057	\$827.37 \$443.80	19,302 2,273,740	18.2 125.9	\$45.48
AGED AND DISABLED WAIVER PERSONAL CARE	\$19,668,746	34,813	\$564.98	5,563,401	159.8	\$3.52 \$3.54
AIDS WAIVER	\$25,477	10	\$2,547.66	7,231	723.1	\$3.52
PHYSICAL DISABLED WAIVER	\$281,601	34	\$8,282.39	44,107	1297.3	\$6.38
INDEPENDENT LIVING WAIVER	\$181,610	192	\$945,89	59,059	307.6	\$3.08
REHAB AND SPECIALTY SERVICES	\$14,877,895	59,367 *	\$250.61	1,343,814	22.6	\$11.07
AUDIOLOGY SERVICES	\$157,423	717	\$219.56	2,386	3.3	\$65.98
OPTOMETRIC SERVICES	\$911,342	16,405	\$55,55	37,072	2.3	\$24.58
DURABLE MEDICAL EQUIPMENT	\$5,709,128	26,478	\$215.62	1,018,770	38.5	\$5.60
AMBULANCE SERVICES	\$1,529,298	9,291	\$164.60	179,886	19.4	\$8.50
REHABILITATION CENTER	\$51,620	359 1,168	\$143.79 \$3,019.74	5,881	16.4	\$8.78
HOSPICE NON-EMERGENCY TRANS	\$3,527,055 \$2,883,867	10,831	\$266.26	40,751 56,227	34.9 5.2	\$86.55 \$51.29
NON-PARTICIPATING PROV	\$41,362	463	\$89.33	2,111	4.6	\$19.59
COMPREHENSIVE DAY REHAB	\$64,360	29	\$2,219.31	608	21.0	\$105.86
DISEASE MANAGEMENT	\$2,440	92	\$26.52	122	1.3	\$20.00
BUY-IN PREMIUMS	\$7,436,618	105,435 **	\$70.53			
PART-A	\$294,273	793	\$371.09			
PART-B	\$7,142,345	104,642	\$68.26			
MENTAL HEALTH SERVICES	\$35,042,570	28,084 *	\$1,247.78	2,496,837	88.9	\$14.03
PRIVATE HOME ICF/MR	\$457,338	93	\$4,917.61	2,984	32.1	\$153.26
MR/DD WAIVER	\$23,241,840	6,937	\$3,350.42	1,422,315	205.0	\$16.34
PSYCH REHAB-PRIVATE	\$8,173,776	14,521	\$562.89	729,151	50.2	\$11.21
CSTAR - PRIVATE	\$1,578,355	2,484	\$635.41	163,984	66.0	\$9.63
TARGETED CASE MANAGEMENT	\$1,351,412	6,774	\$199.50	113,606	16.8	\$11.90
COMMUNITY SUPPORT WAIVER	\$239,849	413	\$580.75	64,797	156.9	\$3.70
STATE INSTITUTIONS	\$19,044,443	19,067 *	\$998.82	545,087	28.6	\$34.94
ICF/MENTALLY RETARDED	\$8,903,438	1,082	\$8,228.69	33,453	30.9	\$266.15
MENTAL HOSPITAL	\$22,553	16	\$1,409.59	157	9.8	\$143.65
PSYCH CARE UNDER AGE 22	\$421,311	311	\$1,354.70	2,625	8.4	\$160.50
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$6,708	16	\$419.28	869	54.3	\$7.72
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$3,405,591	15,449 2,449	\$220.44 \$2,566.29	505,531 2,452	32.7	\$6.74
DES CASE MANAGEMENT	\$6,284,840	2,449	\$2,500.29	2,432	1.0	\$2,563.15
EPSDT SERVICES	\$12,300,500	79,524 *	\$154.68	1,569,502	19.7	\$7.84
EPSDT SCREENINGS	\$800,322	12,555	\$63.75	13,105	1.0	\$61.07
EPSDT REFERRAL SERVICES	\$11,396,281	75,242	\$151.46	1,555,461	20.7	\$7.33
EPSDT TARGETED CASE MGMT	\$103,896	938	\$110.76	936	1.0	\$111.00
MANAGED CARE PREMIUMS	\$64,283,608	444,490 *	\$144.62			

<sup>·</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

Note: Total expenditures do not include \$625,84.

The number of eligibles enrolled during the month include everyone eligible as of the last day of the month plus anyone who closed during the month. The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 08/31/04: 75,796

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004: 77,445

ar regular man	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$56,855,479	20,522 *	\$2,770.46	727,478	35.5	\$78.15
HOSPITALS	\$4,591,808	16,431 *	\$279.46	115,140	7.0	\$39.88
INPATIENT	\$1,828,738	3,192	\$572.91	1,755	0.6	\$1,042.02
OUTPATIENT	\$2,763,070	14,029	\$196.95	113,385	8.1	\$24.37
DENTAL SERVICES	\$282,654	1,411 *	\$200.32	4,377	3.1	\$64,58
PHARMACY	\$27,908,800	65,294 *	\$427.43	543,492	8.3	\$51.35
PHYSICIAN RELATED	\$3,814,439	43,575 *	\$87.54	392,285	9.0	\$9.72
PHYSICIAN	\$934,042	17,936	\$52.08	52,718	2.9	\$17.72
CLINIC	\$2,070,693	24,403	\$84.85	282,313	11.6	\$7.33
FAMILY PLANNING	\$1,457	22	\$66.21	25	1.1	\$58.27
X-RAY AND LAB	\$167,264	6,298 585	\$26.56 \$26.11	29,490	4.7 1.9	\$5.67 \$13.67
NURSE PRACTITIONER PODIATRY	\$15,272 \$62,435	4,491	\$13.90	6,610	1.5	\$9.45
CRNA SERVICES	\$4,316	141	\$30.61	1,253	8.9	\$3.44
RURAL HEALTH CLINICS	\$258,128	8,078	\$31.95	14,028	1.7	\$18.40
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$284,977	1,582	\$180.14	4,425	2.8	\$64.40
PSYCHOLOGIST SERVICES	\$15,856	112	\$141.57	306	2.7	\$51.82
IN-HOME SERVICES	\$15,421,253	20,991 *	\$734.66	4,188,675	199.6	\$3.68
HOME HEALTH SERVICES	\$24,265	49	\$495.20	1,564	31.9	\$15.51
ADULT DAY HEALTH CARE	\$235,596	313	\$752.70	5,127	16.4	\$45.95
AGED AND DISABLED WAIVER	\$7,527,797	17,026	\$442.14	2,133,163	125.3	\$3.53
PERSONAL CARE AIDS WAIVER	\$7,629,575 \$2,813	17,552	\$434.68 \$2,812.96	2,047.684	116.7 808.0	\$3.73 \$3.48
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$1,206	5	\$241.25	329	65.8	\$3.67
REHAB AND SPECIALTY SERVICES	\$5,247,039	17,641 *	\$297.43	502,861	28.5	\$10.43
AUDIOLOGY SERVICES	\$84,351	304	\$277.47	881	2.9	\$95.74
OPTOMETRIC SERVICES	\$138,277	3,092	\$44.72	6,171	2.0	\$22.41
DURABLE MEDICAL EQUIPMENT	\$1,028,340	9,714	\$105.86	395,182	40.7	\$2.60
AMBULANCE SERVICES REHABILITATION CENTER	\$330,936 \$24,556	2,772	\$119.39 \$151.58	47,613 2,869	17.2 17.7	\$6.95 \$8.56
HOSPICE	\$2,776,082	955	\$2,906.89	33,622	35.2	\$82.57
NON-EMERGENCY TRANS	\$857,266	2,860	\$299.74	15,957	5.6	\$53,72
NON-PARTICIPATING PROV	\$6,996	151	\$46.33	562	3.7	\$12,45
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$234	4	\$58.39	4	1,0	\$58.39
BUY-IN PREMIUMS	\$2,987,375	40,706 **	\$73.39			
PART-A	\$279,517	747	\$374.19			
PART-B	\$2,707,858	39,959	\$67.77			
MENTAL HEALTH SERVICES	\$1,511,223	936 *	\$1,614.55	104,508	111.7	\$14,46
PRIVATE HOME ICF/MR	\$25,043	5	\$5,008.63	155	31.0	\$161.57
MR/DD WAIVER	\$1,185,357	345	\$3,435.82	72,247	209.4	\$16.41
PSYCH REHAB-PRIVATE	\$279,550	474	\$589.77	29,906	63.1	\$9.35
CSTAR - PRIVATE	\$2,643	170	\$881.04 \$96.93	190	63.3	\$13.91 \$11.88
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$16,478 \$2,151	6	\$358.50	623	103.8	\$3.45
	0540,000	400.4	64 040 40	42,000	20.5	\$36.64
STATE INSTITUTIONS	\$512,906	492 * 51	\$1,042.49 \$8,051.46	13,999	28.5	\$265.60
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$410,624 \$19,182	15	\$1,278.78	126	8.4	\$152.24
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$83,100	427	\$194.61	12,327	28.9	\$6.74
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$36,967	96 *	\$385.07	3,096	32.3	\$11.94
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$36,967	96	\$385.07	3,096	32.3	\$11.94
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0.	\$0.00	OCCUPATION OF THE		
	The Control of the Co	A THE RESERVE AS A STREET OF THE PARTY OF TH	Annual Control of the Control of the	and the second s		

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS & CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 08/31/04: 499,825

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004: 514,947

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$110	1.	\$109.95	1	1.0	\$109.98
			22 TO 100 E			
HOSPITALS	\$19,664,460	32,164 *	\$611.38	149,984	4.7	\$131,1
INPATIENT	\$9,727,797	3,055	\$3,184.22	11,618	3.8	\$837.30
OUTPATIENT	\$9,936,663	30,605	\$324.67	138,366	4.5	\$71.81
DENTAL SERVICES	\$1,302,681	8,128 *	\$160.27	33,198	4.1	\$39.24
PHARMACY	\$10,944,712	71,220 *	\$153.67	204,989	2.9	\$53,39
DUVERNI NEL LIER	50.050.005	00.453.1	6404.07	400.000		
PHYSICIAN RELATED PHYSICIAN	\$8,058,965 \$1,560,567	66,457 * 19,034	\$121.27 \$81.99	408,092 83,500	6.1	\$19.75 \$18.69
CLINIC	\$1,826,358	24,680	\$74.00	183,416	7.4	\$9.96
FAMILY PLANNING	\$640,295	7,504	\$85.33	19,440	2.6	\$32.94
X-RAY AND LAB	\$521,116	10,802	\$48.24	24,802	2.3	\$21.01
NURSE PRACTITIONER	\$52,002	1,143	\$45.50	1,751	1.5	\$29.70
PODIATRY	\$21,859	346	\$63.18	670	1.9	\$32.63
CRNA SERVICES	\$31,839	570	\$55.86	36,880	64.7	\$0.86
RURAL HEALTH CLINICS	\$2,090,400	20,724	\$100.87	31,894	1.5	\$65.54
CASE MANAGEMENT	\$11,427	412	\$27.73	490	1.2	\$23.32
FED QUALIFIED HEALTH CARE	\$1,059,376	5,296	\$200.03	18,633	3.5	\$56.85
PSYCHOLOGIST SERVICES	\$243,725	1,344	\$181.34	6,616	4.9	\$36.84
IN-HOME SERVICES	\$114,340	186 *	\$614.73	30,029	161.5	\$3.81
HOME HEALTH SERVICES	\$30,065	82	\$366.65	3,707	45.2	\$8.11
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$223	1	\$223.36	64	64.0	\$3.49
PERSONAL CARE	\$84,052	110	\$764.11	26,258	238.7	\$3.20
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	. 0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,204,205	9,197 *	\$130.93	57,912	6.3	\$20.79
AUDIOLOGY SERVICES	\$6,557	104	\$63.04	360	3.5	\$18.21
OPTOMETRIC SERVICES	\$321,184	5,653	\$56.82	13,427	2.4	\$23.92
DURABLE MEDICAL EQUIPMENT	\$424,604	1,582	\$268.40	12,771	8.1	\$33.25
AMBULANCE SERVICES	\$227,931	1,108	\$205.71	26,448	23.9	\$8,62
REHABILITATION CENTER	\$6,210	39	\$159.24	575	14.7	\$10.80
HOSPICE	\$21,000	6	\$3,500.07	192	32.0	\$109.38
NON-EMERGENCY TRANS	\$195,566 \$191	977	\$200.17	4,103	4.2	\$47.66
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$585	1	\$191.24 \$585.00	9	4.0 9.0	\$47.81 \$65.00
DISEASE MANAGEMENT	\$376	17	\$22.09	23	1.3	\$16.33
	040.004	202.4	470.04			
BUY-IN PREMIUMS	\$46,354	632 **	\$73.34			
PART-A PART-B	\$46,354	632	\$0.00 \$73.34			
FARTO	\$40,004	032	ψ1 J.J4	CE 2017-01-01	DESCRIPTION IN	
MENTAL HEALTH SERVICES	\$1,846,259	3,738 *	\$493.92	133,607	35.7	\$13.82
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$36,242	32	\$1,132.56	3,198	99.9	\$11.33
PSYCH REHAB-PRIVATE	\$790,088	1,349	\$585.68	28,344	21.0	\$27.87
CSTAR - PRIVATE	\$610,732	1,152	\$530.15	67,636	58.7	\$9.03
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$405,603 \$3,594	1,649	\$245.97 \$256.71	33,143 1,286	20.1 91.9	\$12.24 \$2.79
COMMONITI SOFFORT WAIVER	93,044		9250.71	1,200	91.0	Ø2,10
STATE INSTITUTIONS	\$405,868	1,885 *	\$215.31	45,723	24.3	\$8.88
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$47,466	8	\$5,933.20	95	11.9	\$499.64
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$958	2	\$478.92	158	79.0	\$6.06
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$306,208 \$51,236	1,859	\$164.72 \$2,846.46	45,452 18	24.5	\$6.74 \$2,846.46
STO GROENING CHIENT	001,200	20 a 10 a 10 a 14	02,010.40	C-SUGGER L	1.0	\$2,040.40
EPSDT SERVICES	\$4,268,254	39,787 *	\$107.28	429,838	10.8	\$9.93
EPSDT SCREENINGS	\$407,617	6,531	\$62.41	6,763	1.0	\$60.27
EPSDT REFERRAL SERVICES	\$3,860,637	37,733	\$102.31	423,075	11.2	\$9.13
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0,00
MANAGED CARE PREMIUMS	\$46,171,204	311,226 *	\$148.35			
	00/11/2	100.000				
TOTAL	\$94,027,411	428,251 *	\$219.56			

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS

NUMBER OF ELIGIBLES ENROLLED ON 08/31/04: 174,314

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004: 181,829

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$110	1 *	\$109.95	1	1.0	\$109.95
		435 W. V.				
HOSPITALS	\$10,591,926	17,534 *	\$604.08	94,983	5.4	\$111.51
INPATIENT	\$4,030,420	1,557	\$2,588.58 \$388.76	5,214 89,769	3.4 5.3	\$773.00 \$73.09
OUTPATIENT	\$6,561,506	16,878	\$386.76	69,769	5.3	\$73.08
DENTAL SERVICES	\$987,376	5,942 *	\$166.17	23,964	4.0	\$41.20
PHARMACY	\$6,680,077	35,793 ^	\$186.63	128,785	3.6	\$51.87
PHYSICIAN RELATED	\$5,156,064	38,077 *	\$135.41	261,251	6.9	\$19.74
PHYSICIAN	\$1,148,242	13,034	\$88.10	53,190	4.1	\$21.59
CLINIC	\$1,063,068	14,466	\$73.49	113,715	7.9	\$9.35
FAMILY PLANNING	\$561,396	6,027	\$93.15	17,533	2.9	\$32.02
X-RAY AND LAB	\$394,976	7,368	. \$53.61	18,263	2.5	\$21.63
NURSE PRACTITIONER	\$32,319	945	\$34.20	1,396	1.5	\$23.15
PODIATRY	\$17,355	249	\$69.70	502	2.0	\$34.57
CRNA SERVICES	\$22,837	378 10,357	\$60.41 \$111.88	26,918 17,694	71.2	\$0.85 \$65.49
RURAL HEALTH CLINICS CASE MANAGEMENT	\$1,158,695 \$10,127	366	\$27.67	431	1.2	\$23.50
FED QUALIFIED HEALTH CARE	\$660,658	3,434	\$192.39	9,708	2.8	\$68.05
PSYCHOLOGIST SERVICES	\$86,391	532	\$162.39	1,901	3.6	\$45.45
IN-HOME SERVICES	\$110,960	170 *	\$652.70	29,684	174.6	\$3.74
HOME HEALTH SERVICES	\$26,685	66	\$404.31	3,362	50.9	\$7.94
ADULT DAY HEALTH CARE	\$0	0	\$0.00	Ó	0.0	\$0.00
AGED AND DISABLED WAIVER	\$223	1	\$223.36	64	64.0	\$3,49
PERSONAL CARE	\$84,052	110	\$764.11	26,258	238.7	\$3.20
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$611,745	4,682 *	\$130.66	30,306	6.5	\$20.19
AUDIOLOGY SERVICES	\$3,226	26	\$124.07	69	2.7	\$46.75
OPTOMETRIC SERVICES	\$171,403	2,889	\$59.33	7,549	2.6	\$22.71
DURABLE MEDICAL EQUIPMENT	\$208,805	809	\$258.10	6,022	7.4	\$34,67
AMBULANCE SERVICES	\$134,510	695	\$193.54	14,850	21.4	\$9.06
REHABILITATION CENTER HOSPICE	\$169 \$5,515	1 2	\$169.24 \$2,757.57	51	25.5	\$4.98 \$108.14
NON-EMERGENCY TRANS	\$87,055	409	\$212.85	1,700	4.2	\$51.21
NON-PARTICIPATING PROV	\$191	1	\$191.24	4	4.0	\$47.81
COMPREHENSIVE DAY REHAB	\$585	1	\$585.00	9	9.0	\$65.00
DISEASE MANAGEMENT	\$286	14	\$20.39	18	1.3	\$15.86
BUY-IN PREMIUMS	\$46,354	632 **	\$73.34			
PART-A	\$0	0	\$0.00			
PART-B	\$46,354	632	\$73.34			
MENTAL HEALTH SERVICES	\$743,021	1,723 *	\$431.24	60,025	34.8	\$12.38
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$11,642	3	\$3,880.55	187	62.3	\$62.25
PSYCH REHAB-PRIVATE	\$339,605	758	\$448.03	13,694	18.1	\$24.80
CSTAR - PRIVATE	\$355,119	787	\$451.23	43,136	54.8	\$8.23
TARGETED CASE MANAGEMENT	\$36,204	244	\$148.38	2,930	12.0	\$12.36
COMMUNITY SUPPORT WAIVER	\$451	3	\$150.32	78	26.0	\$5.78
STATE INSTITUTIONS	\$61,659	121 *	\$509.58	3,732	30.8	\$16.52
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$35,366	3	\$11,788.62	71	23.7	\$498.11
PSYCH REHAB-PUBLIC	\$0	0 2	\$0.00 \$478.92	158	79.0	\$0.00 \$6.06
CSTAR - PUBLIC	\$958 \$23,569	116	\$203.18	3,502	30.2	\$6.73
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$1,767	110	\$1,766.54	3,002	1.0	\$1,766.54
EDONT CEDVICES	\$89,525	1,262 *	\$70.94	3,621	2.9	\$24.72
EPSDT SERVICES EPSDT SCREENINGS	\$1,899	31	\$61.24	3,021	1.0	\$61.24
EPSDT REFERRAL SERVICES	\$87,627	1,240	\$70.67	3,590	2.9	\$24.41
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	Ö	0.0	\$0.00
MANAGED CARE PREMIUMS	\$21,131,283	104,047 *	\$203.09			
TOTAL	640.040.40-	450 000 4	P000 07			
TOTAL	\$46,210,100	153,689 *	\$300.67			

<sup>\*</sup> Unduplicated total,

\*\*\* Medical Assistance for Families activity for both parent and child are in the parent total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 08/31/04: 325,511

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004: 333,118

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0.	\$0.00	0	0.0	\$0.00
HOODITALS	\$9,072,534	14,630 *	\$620,13	55,001	3.8	\$164.95
HOSPITALS INPATIENT	\$5,697,377	1,498	\$3,803.32	6,404	4.3	\$889.66
OUTPATIENT	\$3,375,157	13,727	\$245.88	48,597	3.5	\$69.45
						Z
DENTAL SERVICES	\$315,305	2,186 *	\$144.24	9,234	4.2	\$34.15
PHARMACY	\$4,264,636	35,427 *	\$120.38	76,204	2.2	\$55.96
PHYSICIAN RELATED	\$2,902,901	28,380 *	\$102.29	146,841	5.2	\$19.77
PHYSICIAN	\$412,324	6,000	\$68.72	30,310	5.1	\$13.60
CLINIC	\$763,290	10,214	\$74.73	69,701	6.8	\$10.95
FAMILY PLANNING	\$78,900 \$126,140	1,477 3,434	\$53.42 \$36.73	1,907 6,539	1.3	\$41.37 \$19.29
X-RAY AND LAB NURSE PRACTITIONER	\$19,683	198	\$99.41	355	1.8	\$55.45
PODIATRY	\$4,505	97	\$46.44	168	1.7	\$26.81
CRNA SERVICES	\$9,003	192	\$46.89	9,962	51.9	\$0.90
RURAL HEALTH CLINICS	\$931,705	10,367	\$89.87	14,200	1.4	\$65.61
CASE MANAGEMENT	\$1,300	46	\$28.25	59	1.3	\$22.03
FED QUALIFIED HEALTH CARE	\$398,718	1,862	\$214.13	8,925	4.8	\$44.67
PSYCHOLOGIST SERVICES	\$157,333	812	\$193.76	4,715	5.8	\$33.37
IN-HOME SERVICES	\$3,381	16 *	\$211.29	345	21.6	\$9.80
HOME HEALTH SERVICES	\$3,381	16	\$211.29	345	21.6	\$9.80
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER						
REHAB AND SPECIALTY SERVICES	\$592,460	4,515 *	\$131.22	27,606	6.1	\$21.46
AUDIOLOGY SERVICES	\$3,331	78	\$42.70	291	3.7	\$11.45
OPTOMETRIC SERVICES	\$149,781	2,764	\$54.19	5,878	2.1	\$25.48
DURABLE MEDICAL EQUIPMENT	\$215,800	773	\$279,17	6,749	8.7	\$31.98
AMBULANCE SERVICES	\$93,421 \$6,041	413 38	\$226.20 \$158.98	11,598 541	28.1	\$8.05 \$11.17
REHABILITATION CENTER HOSPICE	\$15,485	4	\$3,871.33	141	35.3	\$109.82
NON-EMERGENCY TRANS	\$108,511	568	\$191.04	2,403	4.2	\$45.16
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$90	3	\$30.00	5	1.7	\$18.00
BUY-IN PREMIUMS	so	0	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,103,238	2,015 *	\$547.51	73,582	36.5	\$14.99
PRIVATE HOME ICF/MR	\$1,103,230	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$24,600	29	\$848.28	3,011	103.8	\$8.17
PSYCH REHAB-PRIVATE	\$450,483	591	\$762.24	14,650	24.8	\$30.75
CSTAR - PRIVATE	\$255,613	365	\$700.31	24,500	67.1	\$10.43
TARGETED CASE MANAGEMENT	\$369,398	1,405	\$262.92 \$285.72	30,213 1,208	21.5	\$12.23 \$2.60
COMMUNITY SUPPORT WAIVER	\$3,143	11	\$285.72	1,208	109.6	52.60
STATE INSTITUTIONS	\$344,208	1,764 *	\$195.13	41,991	23.8	\$8.20
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$12,100	5	\$2,419.94	24	4.8	\$504.16
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 \$282,639	1,743	\$0.00 \$162.16	41,950	24.1	\$6.74
DFS CASE MANAGEMENT	\$49,470	17	\$2,909.99	17	1.0	\$2,909.99
EPSDT SERVICES	\$4,178,729	38,525 *	\$108.47	426,217	11.1	\$9.80
EPSDT SCREENINGS	\$405,718	6,500	\$62.42	6,732	1.0	\$60.27
EPSDT REFERRAL SERVICES	\$3,773,010	36,493	\$103.39	419,485	11.5	\$8.99
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0,0	\$0.00
MANAGED CARE PREMIUMS	\$25,039,920	207,179 *	\$120.86			A0
			5000			
TOTAL	\$47,817,311	274,562 *	\$174.16			

\*\*\* Medical Assistance for Families activity for both parent and child are in the parent total.

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 08/31/04: 132,340

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004: 135,287

A COMPANY OF THE PARTY OF THE P	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$13,616,514	4,516	\$3,015.17	159,767	35.4	\$85.23
				010.010	2.6	\$136.08
HOSPITALS	\$42,190,360 \$25,373,013	41,274 * 7,046	\$1,022.20 \$3,601.05	310,040	7.5	\$837.12
INPATIENT OUTPATIENT	\$16,817,347	38,059	\$441.88	279,730	7.4	\$60.12
					E-2014	
DENTAL SERVICES	\$967,947	5,160 *	\$187.59	20,054	3.9	\$48.27
PHARMACY	\$57,036,428	101,198 *	\$563.61	748,369	7.4	\$76.21
PHYSICIAN RELATED	\$12,373,359	79,414 *	\$155.81	976,204	12.3	\$12.67
PHYSICIAN	\$2,934,567	34,818	\$84.28	149,514	4.3	\$19.63 \$8.32
CLINIC FAMILY PLANNING	\$5,492,947 \$191,887	44,818 3,147	\$122,56 \$60.97	660,602 5,913	1.9	\$32.45
X-RAY AND LAB	\$784,423	15,280	\$51.34	51,526	3.4	\$15.22
NURSE PRACTITIONER	\$62,078	1,624	\$38.23	2,569	1.6	\$24.16
PODIATRY	\$94,405	3,028	\$31.18	5,263	1.7	\$17.94
CRNA SERVICES	\$27,849	462	\$60.28	33,001	71.4	\$0.84
RURAL HEALTH CLINICS	\$1,346,016	13,441	\$100.14	25,704	1.9	\$52,37
CASE MANAGEMENT	\$2,845	50	\$56.89	62	1.2	\$45.88
FED QUALIFIED HEALTH CARE	\$1,223,460	5,835	\$209.68	36,690	6.3	\$33.35
PSYCHOLOGIST SERVICES	\$212,881	1,336	\$159.34	5,360	4.0	\$39.72
IN-HOME SERVICES	\$11,128,596	15,237 *	\$730.37	3,001,332	197.0	\$3.71
HOME HEALTH SERVICES	\$364,318	781	\$466.48	50,530	64.7	\$7.21
ADULT DAY HEALTH CARE	\$609,540	699	\$872.02	13,453	19.3	\$45.31
AGED AND DISABLED WAIVER	\$292,517	718	\$407.41	84,205 2,760,438	117.3 197.2	\$3.47 \$3.42
PERSONAL CARE AIDS WAIVER	\$9,427,551 \$22,664	14,001	\$673.35 \$2,518.18	6,423	713.7	\$3.53
PHYSICAL DISABLED WAIVER	\$281,601	34	\$8,282.39	44,107	1297.3	\$6.38
INDEPENDENT LIVING WAIVER	\$130,404	141	\$924.85	42,176	299.1	\$3.09
REHAB AND SPECIALTY SERVICES	\$6,917,199	23,809 *	\$290.53	636,155	26.7	\$10.87
AUDIOLOGY SERVICES	\$46,627	212	\$219.94	563	2.7	\$82.82
OPTOMETRIC SERVICES	\$267,547	4,280	\$62,51	10,157	2.4	\$26.34
DURABLE MEDICAL EQUIPMENT	\$3,533,165	11,453	\$308.49	507,853	44.3	\$6.96
AMBULANCE SERVICES	\$763,391	4,398	\$173.58	77,703	17.7	\$9.82
REHABILITATION CENTER	\$10,621	80	\$132,76	1,285	16.1	\$8.27 \$105.75
HOSPICE	\$672,012	188 5,976	\$3,574.53 \$256.83	6,355	33.8 5.1	\$50.68
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$1,534,812 \$29,542	252	\$117.23	1,352	5.4	\$21.85
COMPREHENSIVE DAY REHAB	\$58,345	26	\$2,244.04	548	21.1	\$106.47
DISEASE MANAGEMENT	\$1,137	43	\$26.45	57	1.3	\$19.95
BUY-IN PREMIUMS	\$3,700,842	53,644 **	\$68.99			
PART-A	\$11,192	34	\$329.16			
PART-B	\$3,689,651	53,610	\$68.82			
MENTAL HEALTH SERVICES	\$24,798,720	18,022 *	\$1,376.02	1,880,613	104.4	\$13.19
PRIVATE HOME ICF/MR	\$432,294	88	\$4,912.44	2,829	32.2	\$152.81
MR/DD WAIVER	\$17,548,296	5,129	\$3,421.39	1,154,605	225.1	\$15.20
PSYCH REHAB-PRIVATE	\$5,829,297	10,549	\$552.59	590,128	55.9	\$9.88
CSTAR - PRIVATE	\$376,431	744	\$505.95	45,186	60.7	\$8.33
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$434,001 \$178,400	3,094 306	\$140.27 \$583.01	36,878 50,987	11.9 166.6	\$11.77 \$3.50
		1000				
STATE INSTITUTIONS	\$10,797,285	10,547	\$1,023.73	363,651	34.5	\$29.69
ICF/MENTALLY RETARDED	\$8,395,151	1,023	\$8,206.40	31,527	30.8	\$266.28 \$108.76
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$3,372 \$167,443	242	\$3,371.70 \$691.91	1,861	7.7	\$89.97
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$5,406	13	\$415.88	673	51.8	\$8.03
TARGETED CASE MANAGEMENT	\$2,219,518	9,299	\$238.68	329,556	35.4	\$6.73
DFS CASE MANAGEMENT	\$6,394	3	\$2,131.41	3	1,0	\$2,131.41
EPSDT SERVICES	\$2,358,513	3,133 *	\$752.80	562,916	179.7	\$4.19
EPSDT SCREENINGS	\$14,399	211	\$68.24	213	1.0	\$67.60
EPSDT REFERRAL SERVICES	\$2,344,114	3,073	\$762.81	562,703	183.1	\$4.17
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$185,885,762	119,484 *	\$1,555.74			
LITABLE	* *************************************	- 17/37	- 1			

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND

NUMBER OF ELIGIBLES ENROLLED ON 08/31/04: 970

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004: 991

PERSONAL CARE		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
BHPATENT	NURSING FACILITIES	\$111,416	39 -	\$2,856.83	1,558	40.0	\$71.51
RIPATENT	HOSPITALS	\$103,867	219 *	\$474.28	2,173	9.9	\$47.80
### DEVITAL SERVICES ### ST.10			22	\$2,311.11			
PHARMACY \$316,703 740 \$425.10 5,644 7.4 \$57.99 PHYSIGAN RELATED \$07,165 531 \$10,858 6,067 15.5 \$2.31 PHYSIGAN RELATED \$07,165 531 \$10,858 6,067 15.5 \$2.31 PHYSIGAN \$41,947 298 5140,78 6,077 9.7 \$2.50 PHYSIGAN \$41,947 299 9.7 \$41,947 299 9.	OUTPATIENT	\$53,022	206	\$257.39	2,630	12.8	\$20.16
PHYSICIAN RELATED	DENTAL SERVICES	\$1,410	19 *	\$74.22	50	2.6	\$28.20
PHYSICIAN	PHARMACY	\$316,793	740 *	\$428.10	5,464	7.4	\$57.98
CLINIC FAMILY PLANNING \$1,994 12 \$165.36 14 1.2 \$141.74	PHYSICIAN RELATED	\$67,162	531 *	\$126.48	8,082	15.2	\$8.31
FAMILY PLANNING	PHYSICIAN	\$11,928	211	\$56.53	577	2.7	\$20.67
X.R.YAYAND LAB NURSE PRACTITIONER \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CLINIC						
NURSE PRACTITIONER  \$0 0 \$0.00 0 0.0 \$0.00  PODIATRY  \$467 24 \$19.03 42 1.8 \$10.87  CRN SERVICES \$88 2 \$13.08 91 45.5 \$5.09  RURAL HEAL HI CLNICS \$3.70  CASE MANAGEMENT THE CARE \$3.77  \$3.77 0 \$0.00 0 0.0 \$0.00  CASE MANAGEMENT THE CARE \$3.77  PSYCHOLOGIST SERVICES \$3.77  NHOME SERVICES \$3.70  NHOME SERVICES \$3.70  NHOME HEALTH SERVICES \$3.70  AGE ON THE CARE \$3.70  NHOME HEALTH SERVICES \$1.315  2 \$15.00  NHOME HEALTH SERVICES \$1.315  2 \$15.00  NHOME HEALTH SERVICES \$1.315  2 \$1.00  NHOME SERVICES \$1.315  2 \$1.00  NHOME SERVICES \$1.315  2 \$1.00  NHOME SERVICES \$1.315  3 \$1.00  NHOME SERVICES \$1.315  3 \$1.00  NHOME SERVICES \$1.315  3 \$1.00  NHOME SERVICES \$1.315  2 \$1.00  NHOME SERVICES \$1.315  3 \$1.00  NHOME SERVICES \$1.315  2 \$1.00  NHOME SERVICES \$1.315  3 \$1.00  NHOME SERVICES \$1.315  2 \$1.00  NHOME SERVICES \$1.315  3 \$1.00  NHOME SERVICES \$1.00  NHOM							
FODDATRY							
CRIA SERVICES							
RUBAL HEALTH CLINICS CASE MANAGEMENT SO 0 0 30.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
CASE MANAGEMENT							
FED QUALIFIED HEALTH CARE							
PSYCHOLOGIST SERVICES							
HOME HEALTH SERVICES							
HOME HEALTH SERVICES	IN-HOME SERVICES	\$329.906	327 *	\$1,008.89	91.646	280.3	\$3.60
ADULT DAY HEALTH CARE \$5,693 7 \$811.80 120 17.6 \$46.20 AGE DAND DISABLED WAIVER \$50.049 133 \$593.46 24.693 185.6 \$3.45 PERSONAL CARE \$236.695 310 \$763.40 66.418 214.3 \$35.65 AIDS WAIVER \$0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$1.00 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$12.00 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$1.205 2 \$602.72 377 188.5 \$3.20 AID CARE TO THE WAIVER \$1.205 2 \$602.72 377 188.5 \$3.20 AID CARE TO THE WAIVER \$1.205 2 \$602.72 377 188.5 \$3.20 AID CARE TO THE WAIVER \$1.205 2 \$602.72 377 188.5 \$3.20 AID CARE TO THE WAIVER \$1.205 2 \$602.72 377 188.5 \$3.20 AID CARE TO THE WAIVER \$1.205 2 \$602.72 377 188.5 \$3.20 AID CARE TO THE WAIVER \$1.205 2 \$600.72 \$77 188.5 \$3.20 AID CARE TO THE WAIVER \$1.205 2 \$2.20	11-11-11-11-11-11-11-11-11-11-11-11-11-						-
AGED AND DISABLED WAVER PERSONAL CARE \$329,655 310 \$763.40 66,418 214.3 \$3.56 AIDS WAIVER \$0 0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0							
AIDS WAIVER PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$50.00 PHYSICAL DISABLED WAIVER \$1,205 2 \$602.72 377 188.5 \$3.20 REHAB AND SPECIAL TY SERVICES \$47,545 223 \$213.21 7,300 32.7 \$5.51 AUDICLOGY SERVICES \$1,709 33 \$51.79 58 1.8 \$29.47 DURRABLE WEDICAL EQUIPMENT \$20.776 155 \$1.79 58 1.8 \$29.47 DURRABLE WEDICAL EQUIPMENT \$20.776 155 \$1.79 58 1.8 \$29.47 AMBULANCE SERVICES \$3,653 28 \$130.46 617 22.0 \$5.52 REHAB AIDTAINO MOENTER \$476 2 \$23.82 4 81 40.6 \$5.88 HOSPICE \$30.60 0 \$0.00 0 0.0 \$50.00 NON-EMERGENCY TRANS \$17.60 0 \$0.00 0 0.0 \$50.00 NON-PARTICLIPATING PROV \$145 2 \$72.44 5 2.5 \$28.98 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 \$50.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$50.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$50.00 RINDO WAIVER \$43.889 656 \$66 \$0.90  BUYAN PREMIUMS \$44,575 659 \$66.90  BUYAN PERMIUMS \$44,575			133				\$3.45
PHYSICAL DISABLED WAIVER  \$1,005  2  \$600,00  NOEPENDENT LIVING WAIVER  \$1,005  2  \$600,72  \$777  188.5  \$320  REHAB AND SPECIAL TY SERVICES  \$47,545  \$223  \$213,21  \$7,000  32.7  \$6,55  AUDIOLOGY SERVICES  \$2,980  6  \$496,69  26  43  \$114,60  PHYSICAL EVERYLOGES  \$1,709  33  \$51,79  58  18  \$1,80  \$20,776  195  \$32,970  DURABLE MEDICAL EQUIPMENT  \$20,776  \$155  \$150,91  \$34,5179  \$58  \$1,80  \$6,172  \$45,7  \$3,37  AMBULANCE SERVICES  \$3,653  28  \$1,804,66  \$1,702  \$45,7  \$3,37  AMBULANCE SERVICES  \$3,653  28  \$1,804,66  \$1,702  \$45,7  \$3,37  AMBULANCE SERVICES  \$3,653  28  \$1,804,66  \$1,702  \$45,7  \$2,00  \$416  \$40,59  \$60  \$0,00  \$0,00  \$0,00  \$0,00  NON-EMERGENCY TRANS  \$17,804  \$2  \$3,423,90  \$3,441  \$4,66  \$5,221  \$3,423,90  \$3,411  \$4,66  \$5,221  \$3,423,90  \$4,411  \$4,405  \$	PERSONAL CARE	\$236,655	310	\$763.40	66,418	214.3	\$3.56
REHAB AND SPECIALTY SERVICES   \$47,545   \$23   \$213,21   7,300   32.7   \$6.5   \$3.200    REHAB AND SPECIALTY SERVICES   \$47,545   \$23   \$213,21   7,300   32.7   \$6.5   \$4.45	AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES \$2,980 6 \$40,659 26 43 \$114,60 OPTOMETRIC SERVICES \$2,980 6 \$40,659 26 43 \$114,60 OPTOMETRIC SERVICES \$1,700 33 \$5,179 58 1.9 \$294 7 DURABLE MEDICAL EQUIPMENT \$20,776 135 \$153,91 6,172 45,7 33,37 AMBULANCE SERVICES \$3,065 28 \$130,46 617 22.0 \$5,92 7 AMBULANCE SERVICES \$3,065 28 \$130,46 617 22.0 \$5,92 7 AMBULANCE SERVICES \$3,065 28 \$130,46 617 22.0 \$5,92 7 AMBULANCE SERVICES \$3,065 28 \$130,46 617 22.0 \$5,92 7 AMBULANCE SERVICES \$3,065 28 \$130,46 617 22.0 \$5,92 7 AMBULANCE SERVICES \$3,065 28 \$130,46 617 22.0 \$5,92 7 AMBULANCE SERVICES \$3,065 28 \$130,46 617 22.0 \$5,92 7 AMBULANCE SERVICES \$3,065 28 \$130,46 617 22.0 \$5,92 7 AMBULANCE SERVICES \$3,065 28 \$130,46 617 22.0 \$5,92 7 AMBULANCE SERVICES \$3,065 28 \$130,46 617 22.0 \$5,92 7 AMBULANCE SERVICES \$3,065 28 \$130,00 0 0 0 0 0 \$5,00 0 0 0 0 0 \$5,00 0 0 0 0 0 \$5,00 0 0 0 0 0 \$5,00 0 0 0 0 0 \$5,00 0 0 0 0 0 \$5,00 0 0 0 0 0 \$5,00 0 0 0 0 0 \$5,00 0 0 0 0 0 \$5,00 0 0 0 0 0 0 \$5,00 0 0 0 0 0 0 \$5,00 0 0 0 0 0 0 \$5,00 0 0 0 0 0 0 \$5,00 0 0 0 0 0 0 \$5,00 0 0 0 0 0 0 \$5,00 0 0 0 0 0 0 \$5,00 0 0 0 0 0 0 \$5,00 0 0 0 0 0 0 0 \$5,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
ALIDIOLOGY SERVICES \$2.980 6 \$496.59 26 4.3 \$114.00 DOPTOMETRIC SERVICES \$1.709 33 \$51.79 58 1.8 \$29.47 DURABLE MEDICAL ECUIPMENT \$20.778 135 \$153.91 6,172 45.7 33.37 AMBULANCE SERVICES \$3.653 28 \$130.46 617 22.0 \$5.52 28 AMBULANCE SERVICES \$3.653 28 \$130.46 617 22.0 \$5.52 28 AMBULANCE SERVICES \$3.653 28 \$130.46 617 22.0 \$5.52 28 AMBULANCE SERVICES \$3.653 28 \$130.46 617 22.0 \$5.52 28 AMBULANCE SERVICES \$3.653 28 \$130.46 617 22.0 \$5.52 28 AMBULANCE SERVICES \$3.653 28 \$130.00 0 0 0.0 \$5.00 \$5.00 NON-ENERGIENCY TRANS \$17.804 52 \$238.24 81 40.5 \$5.88 41 6.6 \$52.21 \$10.00 AMBULANCE \$4.00 \$1.0	INDEPENDENT LIVING WAIVER	\$1,205	2	\$602.72	377	188.5	\$3.20
OPTOMETRIC SERVICES	REHAB AND SPECIALTY SERVICES	\$47,545	223 *	\$213.21	7,300	32.7	\$6.51
DURABLE MEDICAL EQUIPMENT   \$20,776   135   \$153,91   6,172   45.7   53.37							
AMBULANCE SERVICES \$3.653 28 \$130.46 617 22.0 \$5.52 REHABILITATION CENTER \$476 2 \$239.24 81 40.5 \$5.88 HOSPICE \$0.0 0 \$0.00 0 0.0 \$5.00 0 0 0.0 \$5.00 0 0 0.0 \$5.00 0 0 0.0 \$5.00 0 0 0.0 \$5.00 0 0 0.0 \$5.00 0 0 0 0.0 \$5.00 0 0 0 0.0 \$5.00 0 0 0 0.0 \$5.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
REHABILITATION CENTER							
HOSPICE							
NON-EMERGENCY TRANS							
NON-PARTICIPATING PROV							
COMPREHENSIVE DAY REHAB   S0   0   \$0.00   0   0.0   \$0.00							
BUY-IN PREMIUMS							\$0.00
PART-A PART-B \$43,889 \$656 \$66,90  MENTAL HEALTH SERVICES \$71,089 38 * \$1,870.76 5.289 139.2 \$13.44 PRIVATE HOME ICFMR \$0 0 \$0.00 0 0.0 \$0.00 MR/DD WAIVER \$60,515 18 \$3,361.94 4,995 244.2 \$13.77 PSYCH REHAB-PRIVATE \$8,924 18 \$495.76 473 26.3 \$18.87 CSTAR - PRIVATE \$289 1 \$289.12 114 114.0 \$2.54 TARGETED CASE MANAGEMENT \$728 3 \$242.73 55 18.3 \$13.24 COMMUNITY SUPPORT WAIVER \$633 1 \$633.15 252 252.0 \$2.51  STATE INSTITUTIONS \$25,223 45 * \$560.51 1,123 25.0 \$2.46 ICF/MENTAL LY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$17,942 3 \$5,980.58 41 13.7 \$437.60 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$7,281 43 \$169.33 1,082 25.2 DFS CASE MANAGEMENT \$7,281 43 \$169.33 1,082 25.2 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00  **CONTAIL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00	DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
PART-A PART-B \$43,889 \$656 \$66,90  MENTAL HEALTH SERVICES \$71,089 38 * \$1,870.76 5.289 139.2 \$13.44 PRIVATE HOME ICFMR \$0 0 \$0.00 0 0.0 \$0.00 MR/DD WAIVER \$60,515 18 \$3,361.94 4,995 244.2 \$13.77 PSYCH REHAB-PRIVATE \$8,924 18 \$495.76 473 26.3 \$18.87 CSTAR - PRIVATE \$289 1 \$289.12 114 114.0 \$2.54 TARGETED CASE MANAGEMENT \$728 3 \$242.73 55 18.3 \$13.24 COMMUNITY SUPPORT WAIVER \$633 1 \$633.15 252 252.0 \$2.51  STATE INSTITUTIONS \$25,223 45 * \$560.51 1,123 25.0 \$2.46 ICF/MENTAL LY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$17,942 3 \$5,980.58 41 13.7 \$437.60 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$7,281 43 \$169.33 1,082 25.2 DFS CASE MANAGEMENT \$7,281 43 \$169.33 1,082 25.2 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00  **CONTAIL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00	BUY-IN PREMIUMS	\$44,575	658 **	\$67.74			
MENTAL HEALTH SERVICES \$71,089 38 \$1,870.76 5,289 139.2 \$13.44 PRIVATE HOME ICE/MR \$0 0 \$0.00 0 0.0 \$0.00 MR/DD WAIVER \$60,515 18 \$3,361.94 4,395 244.2 \$13.77 PSYCH REHAB-PRIVATE \$8,924 18 \$495.76 473 26.3 \$18.87 CSTAR PRIVATE \$289 1 \$299.12 114 1114.0 \$2.25 CSTAR PRIVATE \$289 1 \$299.12 114 114.0 \$2.25 COMMUNITY SUPPORT WAIVER \$633 1 \$563.15 252 252.0 \$2.51 COMMUNITY SUPPORT WAIVER \$633 1 \$633.15 252 252.0 \$2.51 COMMUNITY SUPPORT WAIVER \$633 1 \$633.15 252 252.0 \$2.51 CIF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$17,942 3 \$5,980.58 41 13.7 \$437.60 PSYCH CARE UNDER AGE 22 \$17,942 3 \$5,980.58 41 13.7 \$437.60 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$7.281 43 \$169.33 1,082 25.2 \$6.73 DFS CASE MANAGEMENT \$7.281 43 \$169.33 1,082 25.2 \$6.73 DFS CASE MANAGEMENT \$7.281 43 \$169.33 1,158 115.8 \$5.48 EPSDT SCREENINGS \$6.349 10 \$628.93 1,157 115.7 \$5.44 EPSDT TARGETED CASE MGMT			2	\$343.00			
PRIVATE HOME ICF/MR  \$0 0 \$0.00 0 0.0 \$0.00  MR/DD WAIVER \$60,515 18 \$3,6194 4,395 244.2 \$13.77  PSYCH REHAB-PRIVATE \$6,924 18 \$495,76 473 26.3 \$18.87  CSTAR - PRIVATE \$289 1 \$289.12 114 114.0 \$2.54  TARGETED CASE MANAGEMENT \$728 3 \$242.73 55 18.3 \$13.24  COMMUNITY SUPPORT WAIVER \$633 1 \$633.15 252 252.0 \$2.51  STATE INSTITUTIONS \$25,223 45 \$550.51 1,123 25.0 \$22.46  ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00  MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00  PSYCH CARE UNDER AGE 22 \$17,942 3 \$5,980.58 41 13.7 \$437.60  PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00  CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00  TARGETED CASE MANAGEMENT \$7,281 43 \$169.33 1,082 25.2 \$6.73  DFS CASE MANAGEMENT \$7,281 43 \$169.33 1,082 25.2 \$6.73  DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00  EPSDT SERVICES \$6,349 10 \$563.493 1,158 115.8 \$5.48  EPSDT SCREENINGS \$60.00 0 \$0.00 0 0.0 \$0.00  MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00  MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00  MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00  MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00  MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00  MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00  MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00  MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00  MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00  MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00  MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00  MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00  MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00  MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00  MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00  MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00  MANAGED CARE PREMIUMS \$0 0 \$0.00 0 0.0 \$0.00	PART-B	\$43,889	656	\$66.90			
MR/DD WAIVER         \$60,515         18         \$3,361.94         4,395         244.2         \$13.77           PSYCH REHAB-PRIVATE         \$8,924         18         \$495.76         473         25.3         \$18.87           CSTAR - PRIVATE         \$289         1         \$289.12         114         114.0         \$2.52           TARGETED CASE MANAGEMENT         \$728         3         \$242.73         55         18.3         \$13.24           COMMUNITY SUPPORT WAIVER         \$633         1         \$633.15         252         252.0         \$2.51           STATE INSTITUTIONS         \$25,223         45 *         \$560.51         1,123         25.0         \$22.46           ICF/MENTALLY RETARDED         \$0         0         \$0.00         0         0.0         \$0.00           MENTAL HOSPITAL         \$0         0         \$0.00         0         0.0         \$0.00           PSYCH CARE UNDER AGE 22         \$17,942         3         \$5,980.58         41         13.7         \$43.00           PSYCH REHAB-PUBLIC         \$0         0         \$0.00         0         0.0         \$0.00           CSTAR - PUBLIC         \$0         0         \$0.00         0         0.0         \$	MENTAL HEALTH SERVICES	\$71,089	38 *	\$1,870.76	5,289	139.2	\$13.44
PSYCH REHAB-PRIVATE   \$8,924   18   \$495.76   473   26.3   \$18.87	PRIVATE HOME ICF/MR	\$0					\$0.00
CSTAR - PRIVATE	7717 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7						
TARGETED CASE MANAGEMENT         \$728         3         \$242.73         55         18.3         \$13.24           COMMUNITY SUPPORT WAIVER         \$633         1         \$633.15         252         252.0         \$2.51           STATE INSTITUTIONS         \$25,223         45 *         \$560.51         1,123         25.0         \$22.46           ICF/MENTALLY RETARDED         \$0         0         \$0.00         0         0.0         \$0.00           MENTAL HOSPITAL         \$0         0         \$0.00         0         0.0         \$0.00           PSYCH CARE UNDER AGE 22         \$17,942         3         \$5,980.58         41         13.7         \$437.60           PSYCH REHAB-PUBLIC         \$0         0         \$0.00         0         0.0         \$0.00	- Control of the Cont						
COMMUNITY SUPPORT WAIVER \$633 1 \$633.15 252 252.0 \$2.51  STATE INSTITUTIONS \$25,223 45 * \$560.51 1,123 25.0 \$22.46  ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00  MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00  PSYCH CARE UNDER AGE 22 \$17,942 3 \$5,980.58 41 13.7 \$437.60  PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00  CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00  TARGETED CASE MANAGEMENT \$7,281 43 \$169.33 1,082 25.2 \$6.73  DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00  EPSDT SERVICES \$6,349 10 \$634.93 1,158 115.8 \$5.48  EPSDT SCREENINGS \$60 1 \$60.00 1 1.0 \$60.00  EPSDT REFERRAL SERVICES \$6,289 10 \$628.93 1,157 115.7 \$5.44  EPSDT TARGETED CASE MGMT \$0 0 \$0.00  MANAGED CARE PREMIUMS \$0 0 * \$0.00  SOUND \$0.00	and the second s						
ICF/MENTALLY RETARDED   \$0   0   \$0.00   0   0.0   \$0.00							\$2.51
ICF/MENTALLY RETARDED   \$0   0   \$0.00   0   0.0   \$0.00		the and	46.4	9500 E4	1.400	25.0	600.40
MENTAL HOSPITAL         \$0         0         \$0.00         0         0.0         \$0.00           PSYCH CARE UNDER AGE 22         \$17,942         3         \$5,980.58         41         13.7         \$437.60           PSYCH REHAB-PUBLIC         \$0         0         \$0.00         0         0.0         \$0.00           CSTAR - PUBLIC         \$0         0         \$0.00         0         0.0         \$0.00           TARGETED CASE MANAGEMENT         \$7,281         43         \$169.33         1,082         25.2         \$6.73           DFS CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT SERVICES         \$6,349         10*         \$634.93         1,158         115.8         \$5.48           EPSDT SCREENINGS         \$60         1         \$60.00         1         1.0         \$60.00           EPSDT REFERRAL SERVICES         \$6,289         10         \$628.93         1,157         115.7         \$5.44           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0         0         0         0         0         0         0         0         0         0         0         0							
PSYCH CARE UNDER AGE 22 \$17,942 3 \$5,980.58 41 13.7 \$437.60 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$7,281 43 \$169.33 1,082 25.2 \$6.73 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 EPSDT SERVICES \$6,349 10 \$634.93 1,158 115.8 \$5.48 EPSDT SCREENINGS \$60 1 \$60.00 1 1.0 \$60.00 EPSDT REFERRAL SERVICES \$6,269 10 \$628.93 1,157 115.7 \$5.44 EPSDT TARGETED CASE MGMT \$0 0 \$0.00  MANAGED CARE PREMIUMS \$0 0 \$0.00							
CSTAR - PUBLIC         \$0         \$0,00         \$0,00         \$0,00           TARGETED CASE MANAGEMENT         \$7,281         43         \$169,33         1,082         25.2         \$6,73           DFS CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT SERVICES         \$6,349         10         \$634,93         1,158         115.8         \$5.48           EPSDT SCREENINGS         \$60         1         \$60,00         1         1.0         \$60,00           EPSDT REFERRAL SERVICES         \$6,289         10         \$628,93         1,157         115.7         \$5.44           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0         \$0.00           MANAGED CARE PREMIUMS         \$0         0         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00			3	\$5,980.58	41	13.7	\$437.60
TARGETED CASE MANAGEMENT         \$7,281         43         \$169.33         1,082         25.2         \$6.73           DFS CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT SERVICES         \$6,349         10 *         \$634.93         1,158         115.8         \$5.48           EPSDT SCREENINGS         \$60         1         \$60.00         1         1.0         \$60.00           EPSDT REFERRAL SERVICES         \$6,289         10         \$628.93         1,157         115.7         \$5.44           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0 *         \$0.00         \$0.00         \$0.00         \$0.00							\$0.00
DFS CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT SERVICES         \$6,349         10 *         \$634.93         1,158         115.8         \$5.48           EPSDT SCREENINGS         \$60         1         \$60.00         1         1.0         \$60.00           EPSDT REFERRAL SERVICES         \$6,289         10         \$628.93         1,157         115.7         \$5.44           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0 *         \$0.00         \$0.00         \$0.00         \$0.00							
EPSDT SERVICES         \$6,349         10 *         \$634.93         1,158         115.8         \$5.48           EPSDT SCREENINGS         \$60         1         \$60.00         1         1.0         \$60.00           EPSDT REFERRAL SERVICES         \$6,289         10         \$628.93         1,157         115.7         \$5.44           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0 *         \$0.00         0							
EPSDT SCREENINGS         \$60         1         \$60.00         1         1.0         \$60.00           EPSDT REFERRAL SERVICES         \$6,289         10         \$628.93         1,157         115.7         \$5.44           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0         \$0.00	DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS         \$60         1         \$60.00         1         1.0         \$60.00           EPSDT REFERRAL SERVICES         \$6,289         10         \$628.93         1,157         115.7         \$5.44           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0         \$0.00	EPSDT SERVICES	\$6,349	10 *	\$634.93	1,158	115.8	\$5.48
EPSDT REFERRAL SERVICES         \$6,289         10         \$628.93         1,157         115.7         \$5.44           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$0         0         \$0.00         <					1		\$60.00
MANAGED CARE PREMIUMS \$0 0 ' \$0.00	EPSDT REFERRAL SERVICES						\$5.44
	EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0,0	\$0.00
TOTAL \$1,125,337 884 \$1,273,01	MANAGED CARE PREMIUMS	\$0	0,	\$0.00			
	TOTAL	\$1,125,337	884 *	\$1,273.01			

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: GENERAL RELIEF

NUMBER OF ELIGIBLES ENROLLED ON 08/31/04: 2,998

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004: 3,233

HOSPITALS  INPATIENT  OUTPATIENT  S120,3  DENTAL SERVICES  \$1,2  PHARMACY  \$538,3  PHYSICIAN RELATED  PHYSICIAN  CLINIC  S199,6  FAMILY PLANNING  S2,0  X RAY AND LAB  NURSE PRACTITIONER  PODIATRY  CRNA SERVICES  RURAL HEALTH CLINICS  CASE MANAGEMENT  FED QUALIFIED HEALTH CARE  AGED AND DISABLED WAIVER  PHYSICAL DISABLED WAIVER  INDEPENDENT LIVING WAIVER  REHAB AND SPECIALTY SERVICES  S41,5  CREASE WAIVES  S41,5	s	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
INPATIENT \$120,3 OUTPATIENT \$180,9  DENTAL SERVICES \$1,2  PHARMACY \$538,3  PHYSICIAN RELATED \$328,6	80	0.	\$0.00	0	0.0	\$0.00
INPATIENT \$120,3 OUTPATIENT \$180,9  DENTAL SERVICES \$1,2  PHARMACY \$538,3  PHYSICIAN RELATED \$328,6    PHYSICIAN \$89,4    CLINIC \$139,5    FAMILY PLANNING \$2,0    X RAY AND LAB \$24,9    NURSE PRACTITIONER \$8    PODIATRY \$2,0    CRNA SERVICES \$2,4    RURAL HEALTH CLINICS \$41,5    CASE MANAGEMENT \$25,6    IN-HOME SERVICES \$2,6  IN-HOME SERVICES \$9,6    ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WA	59	1,152 *	\$261.51	8,534	7.4	\$35.30
DENTAL SERVICES  PHARMACY  \$538,3  PHYSICIAN RELATED  PHYSICIAN  CLINIC  FAMILY PLANNING  X. RAY AND LAB  NURSE PRACTITIONER  PODIATRY  CRNA SERVICES  RURAL HEALTH CLINICS  CASE MANAGEMENT  FED QUALIFIED HEALTH CARE  PSYCHOLOGIST SERVICES  IN-HOME SERVICES  ADULT DAY HEALTH CARE  AGED AND DISABLED WAIVER  PHYSICAL DISABLED WAIVER  INDEPENDENT LIVING WAIVER  PHYSICAL DISABLED WAIVER  INDEPENDENT LIVING WAIVER  REHAB AND SPECIALTY SERVICES  OPTOMETRIC SERVICES  DURABLE MEDICAL EQUIPMENT  AMBULANCE SERVICES  OPTOMETRIC SERVICES  POSICE  NON-EMERGENCY TRANS  NON-PARTICIPATING PROV  COMPREHENSIVE DAY REHAB  DISEASE MANAGEMENT  S  BUY-IN PREMIUMS  S380,6  PART-A  \$2,3  PART-B  S378,2  MENTAL HEALTH SERVICES  PRIVATE HOME ICF/MR  MRUDD WAIVER  PSYCH REHAB-PRIVATE  CSTAR - PRIVATE  TARGETED CASE MANAGEMENT  COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS  ICF MENTAL HOSPITAL  PSYCH CARE UNDER AGE 22  PSYCH REHAB-PUBLIC  CSTAR - PUBLIC  TARGETED CASE MANAGEMENT  DFS CASE MANAGEMENT  DFS CASE MANAGEMENT  DFS CASE MANAGEMENT  EPSDT SCREENINGS  \$2.7:  EPSDT SCREENINGS  \$2.7:  EPSDT SCREENINGS  \$51.5  **C.**  *	32	183	\$657.55	921	5.0	\$130.65
PHARMACY \$538,3  PHYSICIAN \$99,4 CLINIC \$139,5 FAMILY PLANNING \$2,0 X. RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER PHYSICAL DISABLED WAIVER POPOMERTRIC SERVICES \$41,5  S61,5 AUDIOLOGY SERVICES \$56,6 ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER PHYSICAL DISABLED WAIVER SOPTOMETRIC SERVICES AUDIOLOGY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES PRIVABLITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT S BUY-IN PREMIUMS S380,6 PART-A S2,3 PART-B S378,2  MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MRIDD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HEALTH SERVICES PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	27	1,095	\$165.23	7,613	7.0	\$23.77
### PHYSICIAN ### \$328,6 PHYSICIAN \$89,4 CLINIC \$139,5 FAMILY PLANNING \$2,0 X.RAY AND LAB \$24,9 NURSE PRACTITIONER \$8 PODIATRY CRNA SERVICES \$2,4 RURAL HEALTH CLINICS \$41,5 CASE MANAGEMENT FED QUALIFIED HEALTH CARE \$25,1 PSYCHOLOGIST SERVICES \$2,6 HOME HEALTH SERVICES \$9,6 ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER PHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT \$380,6 PART-A \$2,3 PART-B \$378,2  ###################################	64	20 *	\$63.20	37	1.8	\$34.16
PHYSICIAN	86	1,756 *	\$306.60	8,995	5.1	\$59.85
PHYSICIAN	76	1,914 *	\$171.72	31,563	16.5	\$10.41
CLINIC		811	\$110.31	7,592	9.4	\$11.78
X.RAY AND LAB  NURSE PRACTITIONER  PODIATRY  CRNA SERVICES  RURAL HEALTH CLINICS  CASE MANAGEMENT  FED QUALIFIED HEALTH CARE  PSYCHOLOGIST SERVICES  S2,6  IN-HOME SERVICES  HOME HEALTH SERVICES  HOME HEALTH SERVICES  ADULT DAY HEALTH CARE  AGED AND DISABLED WAIVER  PERSONAL CARE  AIDS WAIVER  PHYSICAL DISABLED WAIVER  INDEPENDENT LIVING WAIVER  REHAB AND SPECIALTY SERVICES  OPTOMETRIC SERVICES  OPTOMETRIC SERVICES  OPTOMETRIC SERVICES  OPTOMETRIC SERVICES  OPTOMETRIC SERVICES  ON-PARTICIPATING PROV  COMPREHENSIVE DAY REHAB  DISEASE MANAGEMENT  S36,3  BUY-IN PREMIUMS  S380,6  PART-A  S2,3  PART-B  S378,2  MENTAL HEALTH SERVICES  PRIVATE HOME ICF/MR  MRUDD WAIVER  PSYCH REHAB-PRIVATE  CSTAR - PRIVATE  TARGETED CASE MANAGEMENT  CSTAR - PUBLIC  CSTAR - PUBLIC  TARGETED CASE MANAGEMENT  DFS CASE MANAGEMENT  EPSOT SCREENINGS  \$2,7  EPSOT SCREENINGS  \$2,7  EPSOT SCREENINGS  \$1.7		1,120	\$124.63	17,943	16.0	\$7.78
NURSE PRACTITIONER PODIATRY CRNA SERVICES \$2.4 RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES  S2.6  IN-HOME SERVICES \$9.6 HOME HEALTH SERVICES \$9.6 ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER  REHAB AND SPECIALTY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES ON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT S380.6 PART-A S2.3 PART-B S378.2  MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER  STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH REHAB-PUBLIC CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT DFS CASE MANAGEMENT  DFS CASE MANAGEMENT  EPSDT SCREENINGS \$1.7	32	42	\$48.39	254	6.1	\$8.00
PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES S2,6  IN-HOME SERVICES S9,6 HOME HEALTH SERVICES S9,6 ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES ON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT S378,2  MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER  STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH REHAB-PUBLIC CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT  DFS CASE MANAGEMENT  EPSDT SCREENINGS \$2.7.		373	\$66.79	1,251	3.4	\$19.91
CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES  IN-HOME SERVICES S9,6 HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT S36,3 PART-B S378,2  MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MRIDD WAIVER STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE WAIVER STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT DFS CASE MANAGEMENT  EPSDT SCREENINGS \$22,7 EPSDT SCREENINGS		27	\$32.20	36	1.3	\$24.15
RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES S2,6  IN-HOME SERVICES HOME HEALTH SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES OPTOMETRIC PAINT SERVICES ON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT S380,6 PART-A PART-B S378,2  MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MRUDD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT  EPSDT SCREENINGS \$1.5	50	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT FED QUALIFIED HEALTH CARE FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES  S2,6  IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES OPTOMETRIC SERVICES S25,0 REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT S380,6  BUY-IN PREMIUMS S380,6 PART-B S378,2  MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE CSTAR - PRIVATE CTARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT DFS CASE MANAGEMENT  DFS CASE MANAGEMENT  EPSDT SERVICES \$2,7' EPSDT SCREENINGS \$1.5		26	\$93.23	3,430	131.9	\$0.71
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES  IN-HOME SERVICES  HOME HEALTH SERVICES S9,6 ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES OPTOMETRIC SERVICES		292	\$142.40	559	1.9	\$74.39
PSYCHOLOGIST SERVICES  IN-HOME SERVICES  HOME HEALTH SERVICES  ADULT DAY HEALTH CARE  AGED AND DISABLED WAIVER  PERSONAL CARE  AIDS WAIVER  PHYSICAL DISABLED WAIVER  INDEPENDENT LIVING WAIVER  REHAB AND SPECIALTY SERVICES  OPTOMETRIC SERVICES  OPTOMETRIC SERVICES  OPTOMETRIC SERVICES  DURABLE MEDICAL EQUIPMENT  AMBULANCE SERVICES  REHABILITATION CENTER  HOSPICE  NON-EMERGENCY TRANS  NON-PARTICIPATING PROV  COMPREHENSIVE DAY REHAB  DISEASE MANAGEMENT  S38,3  BUY-IN PREMIUMS  PART-A  \$2,3  PART-B  S378,2  MENTAL HEALTH SERVICES  PSYCH REHAB-PUBLIC  CSTAR - PRIVATE  TARGETED CASE MANAGEMENT  CSTAR - PUBLIC  TARGETED CASE MANAGEMENT  DFS CASE MANAGEMENT  DFS CASE MANAGEMENT  DFS CASE MANAGEMENT  S2,6  S42,7  S47,6  S47,6  S47,7  EPSDT SERVICES  PSYCH REHAB-PUBLIC  CSTAR - PUBLIC  TARGETED CASE MANAGEMENT  DFS CASE MANAGEMENT  DFS CASE MANAGEMENT  EPSDT SERVICES  EPSDT SCREENINGS  \$1,7	88	1	\$8.00	1 1	1.0	\$8.00
IN-HOME SERVICES  HOME HEALTH SERVICES  ADULT DAY HEALTH CARE  AGED AND DISABLED WAIVER PERSONAL CARE  AIDS WAIVER PHYSICAL DISABLED WAIVER  INDEPENDENT LIVING WAIVER  REHAB AND SPECIALTY SERVICES  OPTOMETRIC SERVICES  SESSON  SERVICES  SESSON  SERVICES  NON-BABLE MEDICAL EQUIPMENT  SOME  NON-PARTICIPATING PROV  COMPREHENSIVE DAY REHAB  DISEASE MANAGEMENT  SHOULD SERVICES  PRIVATE HOME ICF/MR  MRUDD WAIVER PSYCH REHAB-PRIVATE  COSTAR - PRIVATE  COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS  ICF/MENTALLY RETARDED  MENTAL HOSPITAL PSYCH CASE MANAGEMENT  COSTAR - PUBLIC  CSTAR - PUBLIC  TARGETED CASE MANAGEMENT  DFS CASE MANAGEMENT  DFS CASE MANAGEMENT  EPSDT SERVICES  EPSDT SCREENINGS  \$2.7'		162	\$155,33	440	2.7	\$57.19
HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER  REHAB AND SPECIALTY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES SERVICES OPTOMETRIC SERVICES OP	33	19	\$138.68	57	3.0	\$46.23
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER  REHAB AND SPECIALTY SERVICES OPTOMETRIC SERVICES REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT SAROM OPART-A SE2,3 PART-B S378.2  MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MRIDD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT OFS CASE MANAGEMENT  DFS CASE MANAGEMENT  EPSDT SCREENINGS \$1.5	50	19 *	\$507.88	1,367	72.0	\$7.06
AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER  REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES SERVICES OPTOMETRIC SERVICES OPTOME	50	19	\$507.88	1,367	72.0	\$7.06
PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES SERHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT SUBJECT STATE INSTITUTIONS PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT DFS CASE MANAGEMENT  PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	60	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER  REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES SERVICES OPTOMETRIC SERVICES OPTOM	50	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER  REHAB AND SPECIALTY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES SUBJECT OF THE PROPERTY OF THE PR	60	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER  REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES SURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES SESSO REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT SULY-IN PREMIUMS SA80,6 PART-B SA78,2  MENTAL HEALTH SERVICES PRIVATE HOME ICF/IMR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS ICF/IMENTALLY RETARDED MENTAL HOSPITAL PSYCH CHEAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT DFS CASE MANAGEMENT  EPSDT SERVICES \$2.7. EPSDT SCREENINGS \$1.	50	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES SERHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT SUBJECT STATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT COSTAR - PUBLIC TARGETED CASE MANAGEMENT CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT EPSDT SCREENINGS \$2.77	0	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES SURABLE MEDICAL EQUIPMENT S36,3 AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT SUL'IN PREMIUMS PART-A S2,3 PART-B S378,2  MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MRDD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT EPSDT SCREENINGS \$1.	50	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT S BUY-IN PREMIUMS PART-A PART-B S378,2  MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT OF SCASE MANAGEMENT DFS CASE MANAGEMENT EPSDT SCREENINGS \$1.		196 *	\$314.11	3,594	18.3	\$17.13
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES \$25,0 REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT \$380,6 PART-A PART-A \$2,3 PART-B \$378,2  MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT EPSDT SCREENINGS \$2.7	00	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT  BUY-IN PREMIUMS PART-A PART-B S378,2  MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT OCSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT EPSDT SCREENINGS \$2.77		85	\$19.50 \$428.02	1,479	1.0	\$19.50
REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT  BUY-IN PREMIUMS PART-A S2,3 PART-B S378,2  MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT DFS CASE MANAGEMENT  DFS CASE MANAGEMENT  EPSDT SERVICES \$2,77 EPSDT SCREENINGS		111	\$225.81	2,109	19.0	\$24.60 \$11.88
HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT  S380,6  BUY-IN PREMIUMS PART-A S2,3 PART-B S378,2  MENTAL HEALTH SERVICES PRIVATE HOME ICF/IMR MRUDD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS ICF/IMENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT DFS CASE MANAGEMENT  EPSDT SERVICES \$2,7' EPSDT SCREENINGS	50	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT  S380,6 PART-A PART-A S2,3 PART-B S378,2  MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT EPSDT SERVICES \$2,77	10	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT  \$380,6 PART-A PART-B \$378,2  MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT DFS CASE MANAGEMENT  EPSDT SERVICES \$2,77 EPSDT SCREENINGS	50	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT  BUY-IN PREMIUMS PART-A S2,3 PART-B S378,2  MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT DFS CASE MANAGEMENT  DFS CASE MANAGEMENT  EPSDT SERVICES \$2,77 EPSDT SCREENINGS	60	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS \$380,6 PART-A \$2,3 PART-B \$378.2  MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT DFS CASE MANAGEMENT  DFS CASE MANAGEMENT  EPSDT SERVICES \$2.77 EPSDT SCREENINGS	50	0	\$0.00	0	0.0	\$0.00
PART-A \$2,3 PART-B \$378,2  MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT  DFS CASE MANAGEMENT  EPSDT SERVICES \$2,77  EPSDT SCREENINGS \$1.	99	3	\$32.83	5	1.7	\$19.70
PART-A \$2,3 PART-B \$378,2  MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT  DFS CASE MANAGEMENT  EPSDT SERVICES \$2,77  EPSDT SCREENINGS \$1.	02	5,408 **	\$70.38			
PART-B \$378,2  MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT DFS CASE MANAGEMENT EPSDT SERVICES \$2,77 EPSDT SCREENINGS		5	\$469.06			
PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT  EPSDT SERVICES \$2,7' EPSDT SCREENINGS		5,403	\$70.01			
PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT EPSDT SERVICES \$2.7' EPSDT SCREENINGS	59	1.	\$9.32	4	4.0	\$2.33
MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT EPSDT SERVICES \$2,77 EPSDT SCREENINGS	50	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT EPSDT SERVICES \$2,77 EPSDT SCREENINGS	00	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT EPSDT SERVICES \$2,77 EPSDT SCREENINGS	0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER  STATE INSTITUTIONS  ICF/MENTALLY RETARDED  MENTAL HOSPITAL  PSYCH CARE UNDER AGE 22  PSYCH REHAB-PUBLIC  CSTAR - PUBLIC  TARGETED CASE MANAGEMENT  DFS CASE MANAGEMENT  EPSDT SERVICES  \$2,7'  EPSDT SCREENINGS	9	1	\$9.32	4	4.0	\$2.33
STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT EPSDT SERVICES \$2,77 EPSDT SCREENINGS	0	0	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED  MENTAL HOSPITAL  PSYCH CARE UNDER AGE 22  PSYCH REHAB-PUBLIC  CSTAR - PUBLIC  TARGETED CASE MANAGEMENT  DFS CASE MANAGEMENT  EPSDT SERVICES  \$2,7'  EPSDT SCREENINGS  \$1.	0	0	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED  MENTAL HOSPITAL  PSYCH CARE UNDER AGE 22  PSYCH REHAB-PUBLIC  CSTAR - PUBLIC  TARGETED CASE MANAGEMENT  DFS CASE MANAGEMENT  EPSDT SERVICES  \$2,7'  EPSDT SCREENINGS  \$1.	0	0.	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS \$1.	0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS \$1,27	0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT  EPSDT SERVICES EPSDT SCREENINGS \$1.	0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DES CASE MANAGEMENT  EPSDT SERVICES \$2,7: EPSDT SCREENINGS \$1:	0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT  EPSDT SERVICES \$2,72  EPSDT SCREENINGS \$1	0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES \$2,77 EPSDT SCREENINGS \$1	0	0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS \$1	60	0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS \$1	25	39 *	\$69.86	145	3.7	\$18.79
		3	\$46.67	3	1.0	\$46.67
	15	38	\$68.02	142	3.7	\$18.20
EPSDT TARGETED CASE MGMT	0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	0	0.	\$0.00			3000-60000
TOTAL \$1,624,1:	, l.,	2,602 *	\$624.19			

Unduplicated total.

<sup>&</sup>quot;Recipients are not added to the total

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (MAF INCOME LIMIT)

NUMBER OF ELIGIBLES ENROLLED ON 08/31/04: 2,613

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004: 3,006

NUMBRIGHT ARCHITES	Mary Mary Commercial C	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
INPATIENT   \$441,097   215   \$20,0157   \$99   2.7   \$746.87   \$0.00   \$41.47   \$5.90   \$0.0   \$41.47   \$5.90   \$0.0   \$41.47   \$5.90   \$0.0   \$41.47   \$5.90   \$0.0   \$41.47   \$5.90   \$0.0   \$41.47   \$5.90   \$0.0   \$41.47   \$5.90   \$0.0   \$41.47   \$5.90   \$0.0   \$41.47   \$5.90   \$0.0   \$41.47   \$5.90   \$0.0   \$41.47   \$5.90   \$0.0   \$41.47   \$5.90   \$0.0   \$0.00	NURSING FACILITIES		THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN TRANSPORT OF THE PERSON NAMED IN THE PERSON NAMED IN THE PERSON N			The second secon	
INPATIENT   \$441,097   215   \$20,9157   \$590   2.7   \$748,87   \$0.0   \$414.05   \$1.0   \$2.0   \$1.0   \$414.05   \$1.0   \$				and the second			
COLTATENT \$333,783 961 \$241.17 5.591 5.8 \$41.45  BENTAL SERVICES \$9.800 47 \$209.51 246 5.3 \$39.52  PRIVATION OF THE PRIVATE OF	the state of the s						
DENTAL SERVICES \$9,800 47 \$200.51 240 6.3 \$39.52 PHARMACY \$60,755 80.57 \$15.59 \$1.803 2.3 \$3.9.52 PHARMACY \$60,755 80.57 \$15.59 \$1.803 2.3 \$3.9.62 PHARMACY \$60,755 80.57 \$1.803 2.3 \$3.9.62 PHARMACY \$60,755 80.57 \$1.803 2.3 \$3.9.62 PHARMACY \$100,914 431 \$27.75 1.160 7.3 \$24.51 \$9.9.70 \$1.9.70 \$							
PHARMACY \$63,755 839 \$75,90 1,893 2,3 \$33,88 PHYSICAL RELATED \$317,010 1,595 \$519,75 11,691 7,3 \$27,11 PHYSICAL STROME \$100,011 777 \$131,70 1,695 2,4 \$517,01	OUTPATIENT	\$231,763	301	3241.17	3,081	5.0	341.43
PHYSICIAN RELATED \$17,049 1,595 \$190,76 11,694 7.3 \$27,11 PHYSICIAN RELATED \$100,914 491 \$277,75 1,169 2.4 \$91,69 1,71 PHYSICIAN \$100,914 491 491,77 PHYSICIAN \$100,914 491 491,77 PHYSICIAN \$100,914 491,70 PHYSICIAN \$100,9	DENTAL SERVICES	\$9,800	47 *	\$208.51	248	5.3	\$39.52
PHYSICIAN \$106,914 \$91,950 24 \$91,950 CLINIC \$102,011 777 \$131,129 \$5,962 7.7 \$171.1 FAMLY PLANNING \$15,777 140 \$112,669 891 6.3 \$17,911 FAMLY PLANNING \$17,91	PHARMACY	\$63,755	839 *	\$75.99	1,893	2.3	\$33.68
CLINIC FAMILY PLANNING S15,777 FOODARY S22,72 FEB S15,031 FEB S23,759 FOODARY	PHYSICIAN RELATED	\$317,049	1,595 *		11,694	7.3	\$27.11
FAMILY PLANNING							
X.RAY AND LAB  NJISSE PRACTITIONER  \$3272  10  \$3272  114  14  4223,77  PODIATRY  \$0  00  00  00  00  00  00  00  00  0							
NUMBSE PRACTITIONER  \$327  10  \$3272  14  14  \$32377  PODIATRY  \$0  0  0  0  0  0  0  0  0  0  0  0  0							
FODDATRY							
CRIA SERVICES RUBAL REALTH CLINICS S27,528 CASE MANAGEMENT S4,117 132 S31.19 153 12 S26,91 FED CUALIFIED HEALTH CARE S4,375 64 S390,08 155 24 S11.00 S51.00							
RUPAL HEALTH CLINICS \$27,528 209 \$131.71 418 2.0 \$65.80 CASE MARAGEMENT \$4,117 132 \$31.19 153 1.2 \$26.91 FEO QUALIFIED HEALTH CARE \$24,375 64 \$330.06 155 2.4 \$157.26 PSYCHOLOGOST SERVICES \$1.110 10 \$311.00 23 2.3 \$48.20 NHOME SERVICES \$1.110 10 \$311.00 23 2.3 \$48.20 NHOME SERVICES \$5.110 10 \$311.00 23 2.3 \$48.20 NHOME SERVICES \$5.00 1 \$1.100 23 2.3 \$48.20 NHOME SERVICES \$5.00 1 \$1.100 23 2.3 \$48.20 NHOME HEALTH SERVICES \$5.00 1 \$5.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
CASE MANAGEMENT FEO QUALIFICED HEALTH CARE FEO YEALTH CARE FEO							
FEO QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES \$1,110 10 10 111,00 23 2,3 548,26  IN-HOME SERVICES \$1,110 10 1311,00 23 2,3 548,26  IN-HOME SERVICES \$566 3 13194,44 66 26,7 56,80 HOME HEALTH SERVICES \$566 3 3 1914,44 66 26,7 56,80 HOME HEALTH SERVICES \$566 3 3 1914,44 66 26,7 56,80 HOME HEALTH SERVICES \$566 3 3 1914,44 66 26,7 56,80 HOME HEALTH SERVICES \$566 3 3 1914,44 66 26,7 56,80 HOME HEALTH SERVICES \$566 3 3 1914,44 66 26,7 56,80 HOME HEALTH SERVICES \$566 3 3 1914,44 66 26,7 56,80 HOME HEALTH SERVICES \$560 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
PSYCHOLOGIST SERVICES   \$1,110   10   \$111,00   22   2,3   \$48,26						2.4	
MOMERIALTH SERVICES			10	\$111.00	23	2.3	\$48.26
MOMERIALTH SERVICES	IN-HOME SERVICES	\$585	3.	\$194.84	86	28.7	\$6.80
ADULT DAY HEALTH CARE  \$0 0 \$0.00 0 0.00 \$0.00 \$0.00 AGE AND DISABLED WAIVER  \$0 0 0 \$0.00 0 0.00 \$0.00 \$0.00 \$0.00 ADUS AGE AND DISABLED WAIVER  \$0 0 0 \$0.00 0 0 0.00 \$0.00 \$0.00 ADUS ADUS ADUS ADUS ADUS ADUS ADUS ADUS				\$194.84			
PERSONAL CARE  \$ 00 0 \$0.00 0 0.0. \$9.00  AIDS WAVER  \$ 00 0 \$0.00 0 0.0. \$9.00  PHYSICAL DISABLED WAVER  \$ 00 0 \$0.00 0 0.0. \$9.00  INDEPENDENT LIVING WAVER  \$ 00 0 \$0.00 0 0.0. \$9.00  REHAB AND SPECIALTY SERVICES  \$ 10.402 71			0	\$0.00	0	0.0	\$0.00
AIDS WAIVER  AIDS		\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	PERSONAL CARE	\$0	0				
REHAB AND SPECIALTY SERVICES \$10.402 71 \$146.50 734 10.3 \$14.17 ALDIOLOGY SERVICES \$0 0 0 \$9.00 70 0.0 \$9.00 POTOMETRIC SERVICES \$0 0 0 \$9.00 10 0.0 \$9.00 POTOMETRIC SERVICES \$2,627 43 \$61.08 116 27 \$22.84 DURABLE MEDICAL EQUIPMENT \$2,107 2 \$13.053.74 33 16.5 \$63.89 POTOMETRIC SERVICES \$3.223 19 \$208.45 551 29.0 \$7.12 POTOMETRIC SERVICES \$3.223 19 \$208.45 551 29.0 \$7.12 POTOMETRIC SERVICES \$3.323 19 \$208.45 551 29.0 \$0.0 \$0.00 \$0.0 \$50.00 POTOMETRIC SERVICES \$3.323 19 \$208.45 551 29.0 \$0.0 \$0.00 \$0.0 \$50.00 POTOMETRIC SERVICES \$3.323 19 \$208.45 551 29.0 \$0.0 \$0.0 \$50.00 POTOMETRIC SERVICES \$0 0 \$0.00 0 0 0.0 \$50.00 POTOMETRIC SERVICES \$0 0 \$0.00 0 0 0.0 \$50.00 POTOMETRIC SERVICES \$0 0 \$0.00 0 0 0.0 \$50.00 POTOMETRIC SERVICES \$0 0 \$0.00 0 0 0.0 \$50.00 POTOMETRIC SERVICES \$0 0 \$0.00 0 0 0.0 \$50.00 POTOMETRIC SERVICES \$0 0 \$0.00 0 0 0.0 \$50.00 POTOMETRIC SERVICES \$0 0 \$0.00 0 0 0.0 \$50.00 POTOMETRIC SERVICES \$0 0 \$0.00 0 0 0.0 \$50.00 POTOMETRIC SERVICES \$0 0 \$0.00 0 0 0.0 \$50.00 POTOMETRIC SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 POTOMETRIC SERVICES \$0.0 0 \$0.00 0 0 0.0 \$0.00 POTOMETRIC SERVICES \$0.0 0 \$0.00 0 0 0.0 \$0.00 POTOMETRIC SERVICES \$14,245 35 \$408.99 1,550 44.3 \$9.19 POTOMETRIC SERVICES \$10.00 \$10.00 \$9.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
REHAB AND SPECIALTY SERVICES   \$10.402   71   \$146.50   734   10.3   \$14.17   ANDIOLOGY SERVICES   \$0   0   \$9.00   0   0.0   \$0.00   OPTOMETRIC SERVICES   \$2,627   43   \$61.08   116   27   \$22.84   DURABLE MEDICAL EQUIPMENT   \$2,107   2   \$1,053,74   33   16.5   \$63.88   AMBULANCE SERVICES   \$3.923   18   \$206.65   561   29.0   \$7.12   REHABLIATION CENTER   \$0   0   \$0.00   0   0   \$0.00   HOSPICE   \$0   0   \$0.00   0   0   0   0   \$0.00   HOSPICE   \$0   0   \$0.00   0   0   0   0   \$0.00   HOSPICE   \$0   0   \$0.00   0   0   0   0   0   \$0.00   HOSPICE   \$0   0   \$0.00   0   0   0   0   \$0.00   HOSPICE   \$0   0   \$0.00   0   0   0   0   \$0.00   HOSPICE   \$0   0   \$0.00   0   0   0   0   \$0.00   HOSPICE   \$0   0   \$0.00   0   0   0   0   \$0.00   HOSPICE   \$0   0   \$0.00   0   0   0   0   0   \$0.00   HOSPICE   \$0   0   \$0.00   0   0   0   0   0   0   \$0.00   HOSPICE   \$0   0   \$0.00   0   0   0   0   0   0   0   0   0	PHYSICAL DISABLED WAIVER						
ALIDIOLOGY SERVICES	INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
DITOMETRIC SERVICES	REHAB AND SPECIALTY SERVICES	\$10,402					
DURABLE MEDICAL EQUIPMENT   \$2,107   2   \$1,053,74   33   16.5   \$93,86   AMBULANCE SERVICES   \$3,923   19   \$206.45   551   29.0   \$7.12   REHABILITATION CENTER   \$30   0   \$0.00   0   0.0   \$0.00   MOSPICE   \$50   0   \$0.00   0   0.0   \$0.00   MOSPICE   \$50   0   \$0.00   0   0   0   \$0.00   MOSPICE   \$50   0   \$0.00   0   0   0   \$0.00   MOSPICE   \$50   0   \$0.00   0   0   0   0   \$0.00   MOSPICE   \$50   0   \$0.00   0   0   0   0   \$0.00   \$0.00   MOSPICE   \$50   0   \$0.00   0   0   0   0   \$0.00   \$0	AUDIOLOGY SERVICES						
AMBULANCE SERVICES \$3,923 19 \$206.45 551 29.0 \$7.12 REHABILITATION CENTER \$0 0 \$0.00 0 0 0.0 \$0.00 HOSPICE \$0 0 \$0.00 0 0 0.0 \$0.00 HOSPICE \$0 0 \$50.00 0 0 0.0 \$0.00 NON-EMERGENCY TRANS \$1,690 6 \$251.67 32 5.3 \$52.81 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 \$0.00 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0 0.0 \$0.00 DISEASE MANAGEMENT \$555 2 \$27.50 2 1.0 \$27.50  BUY-IN PREMIUMS \$0 0 ** \$0.00 0 \$0.00  PART-A \$0 0 0 \$0.00  MENTAL HEALTH SERVICES \$14,245 35 \$408.99 1,550 44.3 \$59.19  PRIVATE HOME ICFIMR \$0 0 \$0.00 0 0.0 \$0.00  MENTAL HEALTH SERVICES \$14,245 35 \$408.99 1,550 44.3 \$59.19  PRIVATE HOME ICFIMR \$0 0 \$0.00 0 0.0 \$0.00  MENTAL HEALTH SERVICES \$14,245 35 \$408.99 1,550 44.3 \$59.19  PRIVATE HOME ICFIMR \$0 0 \$0.00 0 0.0 \$0.00  MENTAL HEALTH SERVICES \$14,245 35 \$408.99 1,550 44.3 \$59.19  PRIVATE HOME ICFIMR \$0 0 \$0.00 0 0.0 \$0.00  MENTAL HEALTH SERVICES \$14,245 35 \$408.99 1,550 44.3 \$59.19  PRIVATE HOME ICFIMR \$0 0 \$0.00 0 0.0 \$0.00  MENTAL HEALTH SERVICES \$14,245 35 \$408.99 1,550 44.3 \$59.19  PRIVATE HOME ICFIMR \$0 0 \$0.00 0 0.0 \$0.00  MINITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00  SEYCH REHAB-PRIVATE \$10,167 27 \$376.56 1,379 51.1 \$7.37  TARGETED CASE MANAGEMENT \$135 4 \$33.76 11 2.8 \$12.24  COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00  STATE INSTITUTIONS \$270 2 \$134.80 40 20.0 \$6.74  ICFIMENTAL VICENTAL VICENTAL \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
REHABILITATION CENTER \$0 0 \$0.00 0 0.0 \$0.00 HOSPICE \$0 0 \$0.00 0 \$0.00 \$0.00 HOSPICE \$0 0 \$0.00 0 \$0.00 \$0.	The state of the s						
HOSPICE							
NON-EMERGENCY TRANS							
NON-PARTICIPATING PROV   \$0							
COMPREHENSIVE DAY REHAB  \$0 0 \$0.00 0 0.0 \$0.00  DISEASE MANAGEMENT  \$55 2 \$27.50 2 1.0 \$27.50  BUY-IN PREMIUMS  \$0 0 " \$0.00  PART-A  \$0 0 0 \$0.00  PART-B  MENTAL HEALTH SERVICES  \$14,245 35 * \$406.99 1,550 44.3 \$9.19  PRIVATE HOME ICFMR  \$0 0 \$0.00 0 0.0 \$0.00  MR/DD WAIVER  \$0 0 \$0.00 0 0.0 \$0.00  PSYCH REHAB-PRIVATE  \$3,943 6 \$657.10 160 26.7 \$24.64  CSTAR - PRIVATE  \$10,167 27 \$376.56 1,379 51.1 \$7.37  TARGETED CASE MANAGEMENT  \$135 4 \$33.76 111 2.6 \$12.28  COMMUNITY SUPPORT WAIVER  \$0 0 \$0.00 0 0.0 \$0.00  PSYCH REHAB-PRIVATE  \$0 0 \$0.00 0 0.0 \$0.00  STATE INSTITUTIONS  \$270 2 * \$134.80 40 20.0 \$6.74  ICFMENTALLY RETARDED  \$0 0 \$0.00 0 0.0 \$0.00  PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00  PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00  PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00  CSTAR - PUBLIC  \$0 0 \$0.00 0 0.0 \$0.00  PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH STAR PUBLIC  \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH STAR PUBLIC  \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH CARE UNDER AGE 23 \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH CARE UNDER AGE 24 \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH CARE UNDER AGE 25 \$0 0 0 \$0.00 0 0 0.0 \$0.00  PSYCH CARE UNDER AGE 25 \$0 0 0 \$0.00 0 0 0.0 \$0.00  PSYCH CARE UNDER AGE 25 \$0 0 0 \$0.00 0 0 0.0 \$0.00  PSYCH CARE UNDER AGE 25 \$0 0 0 \$0.00 0 0 0.0 \$0.00  PSYCH CARE UNDER AGE 25 \$0 0 0 \$0.00 0 0 0.0 \$0.00  PSYCH CARE UNDER AGE 25 \$0 0 0 \$0.00 0 0 0.0 \$0.00  PSYCH CARE UNDER AGE 25 \$0 0 0 \$0.00 0 0 0.0 \$0.00  PSYCH CARE UNDER AGE 25 \$0 0 0 \$0.00 0 0 0.0 \$0.00  PSYCH CARE UNDER AGE 25 \$0 0 0 \$0.00 0 0 0 0.0							
DISEASE MANAGEMENT   \$556   2   \$27.50   2   1.0   \$27.50							
PART-A PART-B S0 0 S0.00 PART-B S0 0 S0.00 PART-B S0 0 S0.00  MENTAL HEALTH SERVICES \$14,245 \$35 * \$406.99 \$1,550 \$44.3 \$5.19 PRIVATE HOME ICF/MR \$0 0 S0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							The second secon
PART-A PART-B S0 0 S0.00 PART-B S0 0 S0.00 PART-B S0 0 S0.00  MENTAL HEALTH SERVICES \$14,245 \$35 * \$406.99 \$1,550 \$44.3 \$5.19 PRIVATE HOME ICF/MR \$0 0 S0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DUVIN PREMIUM	0.2	0 **	\$0.00			
PART-B   \$0							
PRIVATE HOME ICFMR  \$0  0  \$0.00  0  0  0.00  0.							
PRIVATE HOME ICFMR  \$0  0  \$0.00  0  0  0.00  0.	MENTAL HEALTH CERVICES	\$14.245	35 *	\$406.99	1.550	44.3	\$9.19
MR/DD WAIVER	The second secon						
PSYCH REHAB-PRIVATE   \$3,943   6   \$657.10   160   26.7   \$24.64							
CSTAR - PRIVATE \$10,167 27 \$376.56 1,379 51.1 \$7.37 TARGETED CASE MANAGEMENT \$135 4 \$33.76 11 2.8 \$12.28 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 \$0.					160		
COMMUNITY SUPPORT WAIVER   \$0   0   \$0.00   0   0.0   \$0.00			27	\$376.56	1,379	51.1	\$7.37
STATE INSTITUTIONS   \$270   2 * \$134.80   40   20.0   \$6.74     ICF/MENTALLY RETARDED   \$0   0   \$0.00   0   0.0   \$0.00     MENTAL HOSPITAL   \$0   0   \$0.00   0   0.0   \$0.00     PSYCH CARE UNDER AGE 22   \$0   0   \$0.00   0   0.0   \$0.00     PSYCH REHAB-PUBLIC   \$0   0   \$0.00   0   0.0   \$0.00     CSTAR - PUBLIC   \$0   0   \$0.00   0   0.0   \$0.00     CTARGETED CASE MANAGEMENT   \$270   2   \$134.80   40   20.0   \$5.74     DFS CASE MANAGEMENT   \$0   0   \$0.00   0   0.0   \$0.00     EPSDT SERVICES   \$13,795   216 * \$63.87   704   3.3   \$19.60     EPSDT SCREENINGS   \$570   7   \$81.43   7   1.0   \$81.43     EPSDT REFERRAL SERVICES   \$13,225   214   \$61.80   697   3.3   \$18.97     EPSDT TARGETED CASE MGMT   \$0   0   \$0.00   0   0.0   \$0.00     MANAGED CARE PREMIUMS   \$220,186   1,247 * \$176.57	TARGETED CASE MANAGEMENT	\$135	4				
ICF/MENTALLY RETARDED	COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED   \$0   0   \$0.00   0   0.0   \$0.00     MENTAL HOSPITAL   \$0   0   \$0.00   0   0.0   \$0.00     PSYCH CARE UNDER AGE 22   \$0   0   \$0.00   0   0.0   \$0.00     PSYCH REHAB-PUBLIC   \$0   0   \$0.00   0   0.0   \$0.00     CSTAR - PUBLIC   \$0   0   \$0.00   0   0.0   \$0.00     TARGETED CASE MANAGEMENT   \$270   2   \$134.80   40   20.0   \$6.74     DFS CASE MANAGEMENT   \$0   0   \$0.00   0   0.0   \$0.00     EPSDT SERVICES   \$13,795   216	STATE INSTITUTIONS	\$270	2.	\$134.80			\$6.74
PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00  PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00  CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00  TARGETED CASE MANAGEMENT \$270 2 \$134.80 40 20.0 \$6.74  DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00  EPSDT SERVICES \$13,795 216 \$63.87 704 3.3 \$19.60  EPSDT SCREENINGS \$570 7 \$81.43 7 1.0 \$81.43  EPSDT REFERRAL SERVICES \$13,225 214 \$61.80 697 3.3 \$18.97  EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00  MANAGED CARE PREMIUMS \$220,186 1,247 \$176.57		\$0	0				\$0.00
PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.0	MENTAL HOSPITAL						
CSTAR - PUBLIC         \$0         \$0.00         \$0.00         \$0.00           TARGETED CASE MANAGEMENT         \$270         2         \$134.80         40         20.0         \$6.74           DFS CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT SERVICES         \$13,795         216 *         \$63.87         704         3.3         \$19.60           EPSDT SCREENINGS         \$570         7         \$81.43         7         1.0         \$81.43           EPSDT REFERRAL SERVICES         \$13,225         214         \$61.80         697         3.3         \$18.97           EPSDT TARGETED CASE MIGMT         \$0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$220,186         1,247 *         \$176.57         \$176.57	PSYCH CARE UNDER AGE 22						
TARGETED CASE MANAGEMENT         \$270         2         \$134.80         40         20.0         \$6.74           DFS CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT SERVICES         \$13,795         216 °         \$63.87         704         3.3         \$19.60           EPSDT SCREENINGS         \$570         7         \$81.43         7         1.0         \$81.43           EPSDT REFERRAL SERVICES         \$13,225         214         \$61.80         697         3.3         \$18.97           EPSDT TARGETED CASE MGMT         \$0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$220,186         1,247 °         \$176.57         \$176.57							
DFS CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT SERVICES         \$13,795         216 °         \$63.87         704         3.3         \$19.60           EPSDT SCREENINGS         \$570         7         \$81.43         7         1.0         \$81.43           EPSDT REFERRAL SERVICES         \$13,225         214         \$61.80         697         3.3         \$18.97           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$220,186         1,247 °         \$176.57         \$176.57         \$176.57	A DESCRIPTION OF THE PROPERTY						
EPSDT SERVICES         \$13,795         216 *         \$63.87         704         3.3         \$19.60           EPSDT SCREENINGS         \$670         7         \$81.43         7         1.0         \$81.43           EPSDT REFERRAL SERVICES         \$13,225         214         \$61.80         697         3.3         \$18.97           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$220,186         1,247 *         \$176.57         \$176.57         \$176.57	The second secon						
EPSDT SCREENINGS         \$570         7         \$81.43         7         1.0         \$81.43           EPSDT REFERRAL SERVICES         \$13,225         214         \$61.80         697         3.3         \$18.97           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$220,186         1,247 *         \$176.57         \$176.57         \$176.57	DES GASE MANAGEMENT	30		30.00		0.0	50.00
EPSDT REFERRAL SERVICES         \$13,225         214         \$61.80         697         3.3         \$18.97           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$220,186         1,247 *         \$176.57         \$176.57         \$176.57							
EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$220,186         1,247 *         \$176.57         \$176.57							
MANAGED CARE PREMIUMS \$220,186 1,247 * \$176.57							
	EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	U	0.0	50.00
TOTAL \$1,322,936 3,050 * \$433.75	MANAGED CARE PREMIUMS	\$220,186	1,247 *	\$176.57			
	TOTAL	\$1,322,936	3,050 *	\$433.75			

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION

NUMBER OF ELIGIBLES ENROLLED ON 08/31/04: 2,840

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004: 2,887

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$356,455	127 *	\$2,806.73	4,415	34.8	\$80.74
HOSPITALS	\$124,965	542 *	\$230,56	3,170	5.9	\$39.42
INPATIENT	\$14,939	71	\$210.41	-194	-2.7	-\$77.00
OUTPATIENT	\$110,026	489	\$225.00	3,364	6.9	\$32.71
DENTAL SERVICES	\$9,800	58 *	\$168.96	173	3.0	\$56.65
PHARMACY	\$946,393	2,206 *	\$429.01	16,841	7.6	\$56.20
PHYSICIAN RELATED	\$156,918	1,316 *	\$119.24	20,986	16.0	\$7.48
PHYSICIAN	\$32,306	565	\$57.18	2,111	3.7	\$15.30
CLINIC	\$105,086	800	\$131.36	17,487	21.9	\$6.01
FAMILY PLANNING	\$931	20	\$46.54 \$28.27	23	1.1	\$40.47
X-RAY AND LAB	\$4,212 \$573	149	\$52.13	490 29	3.3	\$8.60 \$19.77
NURSE PRACTITIONER PODIATRY	\$2,789	114	\$24.46	193	1.7	\$14.45
CRNA SERVICES	\$284	6	\$47.36	278	46.3	\$1.02
RURAL HEALTH CLINICS	\$4,835	141	\$34.29	218	1.5	\$22.18
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$4,923	59	\$83.44	129	2.2	\$38.16
PSYCHOLOGIST SERVICES	\$979	9	\$108.74	28	3.1	\$34.95
IN-HOME SERVICES	\$596,586	742 *	\$804.02	155,037	208.9	\$3.85
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$8,784	14	\$627.44	190	13.6	\$46.23
AGED AND DISABLED WAIVER	\$86,090	136	\$633.02	25,957	190.9	\$3.32
PERSONAL CARE	\$501,711	723	\$693.93	128,890	178.3	\$3.89
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$73,746	418 *	\$176.43	10,219	24.5	\$7.22
AUDIOLOGY SERVICES	\$5,448	14	\$389.15	56	4.0	\$97.29
OPTOMETRIC SERVICES	\$3,051	45	\$67.81	101	2.2	\$30.21
DURABLE MEDICAL EQUIPMENT	\$28,403	321	\$88.48	8,486	26.4	\$3.35
AMBULANCE SERVICES	\$7,237	55	\$131.57	1,199	21.8	\$6.04
REHABILITATION CENTER	\$501	2	\$250.34	55	27.5	\$9.10
HOSPICE	\$29,077 \$0	10	\$2,907.75 \$0.00	321	32.1	\$90.58 \$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$30	1	\$29.57	1	1.0	\$29.57
COMPREHENSIVE DAY REHAB	\$30	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	Ö	0.0	\$0.00
DIOVINI PREMIUMA	60		60.00			
BUY-IN PREMIUMS	\$0 \$0	0 **	\$0.00 \$0.00			
PART-A PART-B	\$0	0	\$0.00			
		0 *	\$0.00	0	0.0	\$0.00
MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR	\$0 \$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	SO	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,917	8.	\$489.59	939	117.4	\$4.17
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$3,917	8	\$489.59	939	117.4	\$4.17
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0.	\$0.00			
70711	#0 000 NY	2 122 5	en a e			
TOTAL	\$2,268,779	2,477 *	\$915,94			

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: FOSTER CARE** 

NUMBER OF ELIGIBLES ENROLLED ON 08/31/04: 12,573

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004: N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0.	\$0.00	0	0.0	\$0.00
	200		SHEET WAS A K			
HOSPITALS	\$739,504	599 *	\$1,234.56	3,007	5.0	\$245.93
INPATIENT OUTPATIENT	\$613,176 \$126,328	104 526	\$5,895.92 \$240.17	958 2,049	9.2	\$640.06 \$61.65
OUTPATIENT	\$120,320	320	\$240.17	2,049	3.9	\$61.65
DENTAL SERVICES	\$14,145	146 *	\$96,89	520	3.6	\$27,20
PHARMACY	\$596,489	2,240 *	\$266.29	6,647	3.0	\$89.74
PHYSICIAN RELATED	\$260,551	2,045 *	\$127.41	10,181	5.0	\$25,59
PHYSICIAN	\$45,062	801	\$56,26	1,714	2.1	\$26.29
CLINIC	\$26,022	490	\$53.11	3,438	7.0	\$7.57
FAMILY PLANNING X-RAY AND LAB	\$6,158 \$8,513	111	\$55.48 \$47.56	140 466	1.3	\$43.99 \$18.27
NURSE PRACTITIONER	\$5,759	81	\$71.09	182	2.3	\$31.64
PODIATRY	\$252	4	\$62.88	9	2.3	\$27.94
CRNA SERVICES	\$251	7	\$35.83	168	24.0	\$1.49
RURAL HEALTH CLINICS	\$34,751	362	\$96.00	507	1.4	\$68.54
CASE MANAGEMENT	\$30	1	\$30.00	- T 14.1	1.0	\$30.00
FED QUALIFIED HEALTH CARE	\$37,317	134	\$278.48	1,005	7.5	\$37.13
PSYCHOLOGIST SERVICES	\$96,437	384	\$251.14	2,551	6.6	\$37.80
IN-HOME SERVICES	\$3,712	5 *	\$742.39	62	12.4	\$59.87
HOME HEALTH SERVICES	\$3,712	5	\$742.39	62	12.4	\$59.87
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
DELIAD AND EDECIAL TV CERVICES	842 200	254 *	6170 DR	1 276	5.0	622.00
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$43,200 \$50	254	\$170.08 \$25.00	1,275	5.0	\$33.88 \$10.00
OPTOMETRIC SERVICES	\$8,983	162	\$55.45	330	2.0	\$27.22
DURABLE MEDICAL EQUIPMENT	\$22,989	42	\$547.35	340	8.1	\$67.61
AMBULANCE SERVICES	\$3,987	24	\$166.13	325	13.5	\$12.27
REHABILITATION CENTER	\$1,696	-11	\$154.20	156	14.2	\$10.87
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,495	23	\$238.91	119	5.2	\$46.18
NON-PARTICIPATING PROV	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0 \$0	0	\$0.00	0	0.0	\$0.00 \$0.00
				1100		
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A PART-B	\$0 \$0	0	\$0.00 \$0.00			
PHILE			-0.772			
MENTAL HEALTH SERVICES	\$268,121	406 *	\$660.40	16,814	41.4	\$15.95
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$47,851 \$72,268	19	\$2,518.46 \$701.64	1,941 2,845	102.2 27.6	\$24.65 \$25.40
CSTAR - PRIVATE	\$44,513	48	\$927.35	3,770	78.5	\$11.81
TARGETED CASE MANAGEMENT	\$103,048	308	\$334.57	8,179	26.6	\$12.60
COMMUNITY SUPPORT WAIVER	\$441	1	\$440.76	79	79.0	\$5.58
STATE INSTITUTIONS	\$2,566,890	1,310 *	\$1,959.46	11,838	9.0	\$216.83
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$13,876	2	\$6,937.94	26	13.0	\$533.69
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$73,324	423	\$173.34 \$2,669.20	10,881	25.7	\$6.74
DFS CASE MANAGEMENT	\$2,479,689	929	\$2,009.20	931	1.0	\$2,663.47
EPSDT SERVICES	\$1,018,756	3,961 *	\$257.20	82,032	20.7	\$12.42
EPSDT SCREENINGS	\$17,113	275	\$62.23	286	1.0	\$59.84
EPSDT REFERRAL SERVICES	\$980,109	3,795	\$258.26	81,552	21.5	\$12.02
EPSDT TARGETED CASE MGMT	\$21,534	194	\$111.00	194	1.0	\$111.00
MANAGED CARE PREMIUMS	\$1,272,919	7,311 *	\$174.11			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 08/31/04: 690

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004:

N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$66,658	48 *	\$1,388.71	309	6.4	\$215.72
INPATIENT	\$47,833	8	\$5,979.14	62	7.8	\$771,50
OUTPATIENT	\$18,825	44	\$427.84	247	5.6	\$76.21
DENTAL SERVICES	\$1,785	9 *	\$198.31	49	5.4	\$36.42
PHARMACY	\$19,296	79 *	\$244.26	268	3.4	\$72.00
PHYSICIAN RELATED	\$12,079	110 *	\$109.81	570	5.2	\$21.19
PHYSICIAN	\$2,747	45	\$61.05	77	1.7	\$35.68
CLINIC	\$2,294	28	\$81.92	62	2.2	\$36.99
FAMILY PLANNING	\$362	9	\$40.26	8	0.9	\$45.29
X-RAY AND LAB	\$598	12	\$49.85	31	2.6	\$19.30
NURSE PRACTITIONER	\$447	8	\$55.81	14	1.8	\$31.89
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$137	2	\$68.40	254	127.0	\$0.54
RURAL HEALTH CLINICS	\$1,509	17	\$88.78	24	1.4	\$62.88
CASE MANAGEMENT	\$8	1 10	\$8.00	20	1.0	\$8.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$970 \$3,008	10	\$96.97 \$214.82	79	2.0 5.6	\$48.48 \$38.07
Fatendeddal aervicea	\$3,008		₽Z 14.0Z	10	5.0	\$30.07
IN-HOME SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	SO SO	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,026	10 *	\$102.60	44	4.4	\$23,32
AUDIOLOGY SERVICES	SO SO	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$398	6	\$66.33	17	2.8	\$23.41
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$628	4	\$157.00	27	6.8	\$23.26
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0 \$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$177	1.	\$177.10	13	13.0	\$13.62
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$177		\$177.10	13	13.0	\$13.62
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$163,204	49 *	\$3,330.70	49	1.0	\$3,330.70
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$163,204	49	\$3,330.70	49	1.0	\$3,330.70
EPSDT SERVICES	\$44,317	188 *	\$235.73	2,978	15.8	\$14.88
EPSDT SCREENINGS	\$720	12	\$60.00	12	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$38,935	163	\$238.87	2,924	17.9	\$13.32
EPSDT TARGETED CASE MGMT	\$4,662	42	\$111.00	42	1.0	\$111.00
MANAGED CARE PREMIUMS	\$92,626	489 *	\$189.42	FX F & F   1	119	Taley
TOTAL	0404 400	044.4	gene or			
TOTAL	\$401,169	641 *	\$625.85			

<sup>\*</sup> Unduplicated total.

<sup>&</sup>quot; Recipients are not added to the total.

ELIGIBILITY CATEGORY: REFUGEE

NUMBER OF ELIGIBLES ENROLLED ON 08/31/04:

220

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0.	\$0.00	0	0.0	\$0.00
HOSPITALS	\$3,063	17 *	\$180.20	52	3,1	\$58.91
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$3,063	17	\$180.20	52	3.1	\$58.91
DENTAL SERVICES	\$967	5 *	\$193.35	25	5.0	\$38.67
PHARMACY	\$84	4 *	\$21.00	7	1.8	\$12,00
PHYSICIAN RELATED	\$3,910	50 *	\$78.20	238	4.8	\$16.43
PHYSICIAN	\$217	5	\$43.37	6	1.2	\$36,14
CLINIC	\$970	34	\$28.54	154	4.5	\$6.30
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB NURSE PRACTITIONER	\$215 \$0	5	\$42.96 \$0.00	50	10.0	\$4.30 \$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,508	- 11	\$228.01	28	2.6	\$89.58
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0.	\$0.00	Ó	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	ő	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$41	2 *	\$20.50	4	2.0	\$10.25
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$41	2	\$20.50	4	2.0	\$10.25
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	ő	0.0	\$0.00
OTATE INICTITIONS	\$0	0.	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$0 \$0	0	\$0.00	0	0.0	\$0.00 \$0.00
				2-2		
EPSDT SERVICES	\$786	7.	\$112,33	23	3.3	\$34.19
EPSDT SCREENINGS	\$60	7	\$60.00	1	1.0	\$60.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$726 \$0	0	\$103.75 \$0.00	0	3.1 0.0	\$33.01 \$0.00
MANAGED CARE PREMIUMS	\$31,538	192 *	\$164.26	22.20		
MANAGED CARE PREMIDING	F				A - A - A - A - A - A - A - A - A - A -	
TOTAL	\$40,390	215 *	\$187.86			

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION

NUMBER OF ELIGIBLES ENROLLED ON 08/31/04:

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004:

33

	EVBENDITUDES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	EXPENDITURES \$0	0 *	SO.00	SERVICE 0	0.0	\$0.00
NORSING PACIENTES						
HOSPITALS	\$6,203	7*	\$886.11	38	5.4	\$163,23
INPATIENT	\$1,532	1	\$1,532.05	33	5.0 5.5	\$306,41 \$141.54
OUTPATIENT	\$4,671	6	\$778.45	33	5.5	\$141.04
DENTAL SERVICES	\$130	2*	\$64.88	5	2.5	\$25.95
PHARMACY	\$8,599	16 *	\$537.44	91	5.7	\$94.49
PHYSICIAN RELATED	\$1,242	18 *	\$69.01	52	2.9	\$23.89
PHYSICIAN RECATED	\$35	1	\$35.00	1	1.0	\$35.00
CLINIC	\$462	В	\$57.73	20	2.5	\$23.09
FAMILY PLANNING	\$268	4	\$67.09	5	1,3	\$53.67
X-RAY AND LAB	\$300	5	\$59.97	23	4.6	\$13.04
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0 \$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$177	3	\$59.07	3	1.0	\$59.07
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
	8488		600.00		2.0	#22.02
REHAB AND SPECIALTY SERVICES	\$198	2.	\$99.22 \$0.00	6	3.0	\$33.07 \$0.00
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0 \$100	0	\$100.00	4	4.0	\$25.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$98	1	\$98.44	2	2.0	\$49.22
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DIIV IN DECMILIME	SO	0 **	\$0.00			- V-V
BUY-IN PREMIUMS PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$10,262	9 *	\$1,140.18	374	41.6	\$27.44
PRIVATE HOME ICF/MR	\$10,202	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$6,781	1	\$6,780.83	43	43.0	\$157.69
PSYCH REHAB-PRIVATE	\$878	2	\$438.79	40	20.0	\$21.94
CSTAR - PRIVATE	\$493	1	\$493.48	128	128.0	\$3.86
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$2,110	6	\$351.62 \$0.00	163	27.2 0.0	\$12.94 \$0.00
COMMONITY SOFFORT WAIVER		200	40.00			
STATE INSTITUTIONS	\$61,639	16 *	\$3,852.42	660	41.3	\$93,39
ICF/MENTALLY RETARDED	\$50,734	7	\$7,247.69	201	28.7	\$252,41
MENTAL HOSPITAL	\$0	0	\$0.00	13	0.0 2.6	\$0.00 \$607.65
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$7,899 \$0	5	\$1,579.89 \$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$3,005	5	\$601.10	446	89.2	\$6.74
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$736	8 *	\$92.02	32	4.0	\$23.01
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$736	8	\$92.02	32	4.0	\$23.01
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0.	\$0.00			
7074	#no.000	20.1	\$2,000.00			
TOTAL	\$89,009	30 *	\$2,966.96			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

**ELIGIBILITY CATEGORY: TITLE XIX - HDN** 

NUMBER OF ELIGIBLES ENROLLED ON 08/31/04: 11,743

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004:

N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0,	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,593,993	927 *	\$1,719.52	E 240	5.0	000F 11
INPATIENT	\$1,395,465	215	\$6,490.54	5,219 1,945	5.6 9.1	\$305.42 \$717.46
OUTPATIENT	\$1,395,465	785	\$252.90	3,274	4.2	\$60.64
DENTAL SERVICES	\$18,543	143 *	\$129.67	582	4.1	\$31.86
PHARMACY	\$693,392	2,412 *	\$287.48	8,276	3.4	\$83.78
PHYSICIAN RELATED	\$371,898	2,603 *	\$142.87	15,026	5.8	\$24.75
PHYSICIAN	\$74,605	1,042	\$71.60	3,428	3.3	\$21.76
CLINIC	\$61,590	656	\$93.89	4,802	7.3	\$12.83
FAMILY PLANNING	\$11,644	188	\$61.94	269	1.4	\$43.29
X-RAY AND LAB	\$12,832	267	\$48.06	583	2.2	\$22.01
NURSE PRACTITIONER	\$12,320	141	\$87.38	337	2.4	\$36.56
PODIATRY	\$349	7	\$49.89	12	1.7	\$29.10
CRNA SERVICES	\$714 \$40,054	10 401	\$71.39	937	93.7	\$0.76
RURAL HEALTH CLINICS CASE MANAGEMENT	\$40,034	2	\$99.89 \$45.00	585	1.5	\$68.47 \$30.00
FED QUALIFIED HEALTH CARE	\$40,682	188	\$216.40	785	4.2	\$51.82
PSYCHOLOGIST SERVICES	\$117,017	491	\$238.32	3,285	6.7	\$35.62
IN-HOME SERVICES	\$2,145	6.	\$357.58	174	29.0	\$12.33
HOME HEALTH SERVICES	\$1,678	4	\$419.47	34	8.5	\$49.35
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$468	2	\$233.80	140	70.0	\$3.34
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$52,215	301 *	\$173.47	4,143	13.8	\$12.60
AUDIOLOGY SERVICES	\$393	7	\$56.14	96	13.7	\$4.09
OPTOMETRIC SERVICES	\$8,543	153	\$55.84	349	2.3	\$24.48
DURABLE MEDICAL EQUIPMENT	\$26,909	69	\$389.98	2,123	30.8	\$12,67
AMBULANCE SERVICES	\$11,976	51	\$234.81	1,442	28.3	\$8.30
REHABILITATION CENTER	\$383	5	\$76.50	35	7.0	\$10.93
HOSPICE NON-EMERGENCY TRANS	\$0 \$3,998	24	\$0.00 \$166.57	97	0.0 4.0	\$0.00 \$41.21
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	so	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$15	i	\$15.00	1	1.0	\$15.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00		1 10	
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$988,008	701 *	\$1,409.43	35,101	50.1	\$28.15
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$618,026	132	\$4,682.02	7,814	59.2	\$79.09
PSYCH REHAB-PRIVATE	\$122,675	159	\$771.54	4,853	30.5	\$25.28
CSTAR - PRIVATE	\$101,133	94	\$1,075.88	8,660	92.1	\$11.68
TARGETED CASE MANAGEMENT	\$138,859	416	\$333.79	11,912	28.6	\$11.66
COMMUNITY SUPPORT WAIVER	\$7,315	5	\$1,463.01	1,862	372.4	\$3.93
STATE INSTITUTIONS	\$3,918,281	1,960 *	\$1,999.12	28,154	14.4	\$139.17
ICF/MENTALLY RETARDED	\$39,290	11	\$39,289.56	148	148.0	\$265.47
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$133,641	16	\$8,352,54	272	17.0	\$491.33
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$177,382 \$3,567,969	662 1,445	\$267.95 \$2,469.18	26,288 1,446	39.7	\$6.75 \$2,467.47
			1.5			
EPSDT SERVICES	\$1,358,814	4,573 *	\$297.14	133,799	29.3	\$10.16
EPSDT SCREENINGS	\$18,274	308	\$59.33	314	1.0	\$58.20
EPSDT REFERRAL SERVICES	\$1,263,173	4,180	\$302.19	132,788	31.8	\$9.51
EPSDT TARGETED CASE MGMT	\$77,367	699	\$110.68	697	1.0	\$111.00
MANAGED CARE PREMIUMS	\$1,154,530	6,722 *	\$171.75			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)

NUMBER OF ELIGIBLES ENROLLED ON 08/31/04: 4,547

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004: 4,687

V	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	-\$35	24 *	-\$1.44	289	12.0	-\$0.12
	4505-2006		REPORT FASA HE			
HOSPITALS INPATIENT	\$71,213 -\$1,568	549 * 58	\$129.71 -\$27.04	2,880 -69	5.3	\$24.73 -\$22.73
OUTPATIENT	\$72,781	497	\$146.44	2,949	5.9	\$24.68
DENTAL SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
PHARMACY	\$1,329	4.	\$332.33	13	3.3	\$102.25
FIRAMACI	\$1,020	200 100 100 100	φουείου	- CO		0,02,20
PHYSICIAN RELATED	\$82,279	1,383 *	\$59.49	7,672	5.6	\$10.72
PHYSICIAN CLINIC	\$21,068	495	\$42.56	1,199	7.2	\$17.57 \$8.98
FAMILY PLANNING	\$50,734 \$0	789	\$64.30 \$0.00	5,650	0.0	\$0.00
X-RAY AND LAB	\$2,568	126	\$20.38	385	3.1	\$6.67
NURSE PRACTITIONER	\$294	9	\$32.72	16	1.8	\$18.40
PODIATRY	\$880	50	\$17.61	75	1.5	\$11.74
CRNA SERVICES	\$87	4	\$21.67	4	1.0	\$21.67
RURAL HEALTH CLINICS CASE MANAGEMENT	\$5,150 \$0	190	\$27.10 \$0.00	263	1.4	\$19.58
FED QUALIFIED HEALTH CARE	\$1,406	51	\$27.57	78	1.5	\$18.03
PSYCHOLOGIST SERVICES	\$93	1	\$92.58	2	2.0	\$46.29
IN HOME SERVICES	607	2 *	630.54	3	10	#20 F
HOME HEALTH SERVICES	\$67 \$67	2	\$33.54 \$33.54	2	1.0	\$33.54 \$33.54
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
INDEPENDENT CIVING WAIVER	30	0	\$0.00		0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$19,024	297 *	\$64.06	5,580	18.8	\$3.41
AUDIOLOGY SERVICES	\$29	3	\$9.79	4	1.3	\$7.34
OPTOMETRIC SERVICES	\$1,640	60	\$27.34	82	1.4	\$20.00
DURABLE MEDICAL EQUIPMENT	\$10,917	195	\$55.99	4,839	24.8	\$2.26
AMBULANCE SERVICES REHABILITATION CENTER	\$3,901 \$362	34	\$114.73 \$120.79	503 53	14.8	\$7.75 \$6.84
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	S0	0	\$0.00	- 0	0.0	\$0.00
NON-PARTICIPATING PROV	\$2,175	20	\$108.73	99	5.0	\$21.97
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$276,869	4,387 **	\$63.11			
PART-A	\$533	5	\$106.58			
PART-B	\$276,336	4,382	\$63.06			
MENTAL HEALTH SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
COMMONITY SOFFORT WAIVER			30.00		0.0	30.00
STATE INSTITUTIONS	\$378	4 *	\$94.48	31	7.8	\$12.19
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$378 \$0	4 0	\$94.48	31	7.8	\$12.19 \$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EDON'S CENTRAL	de		60.00		0.0	00.00
EPSDT SERVICES EPSDT SCREENINGS	\$0 \$0	0.	\$0.00	0	0.0	\$0.00
EPSDI SCREENINGS EPSDI REFERRAL SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	Ö	0.0	\$0.00
	14				- CITE	2
MANAGED CARE PREMIUMS	\$0	0.	\$0.00			
TOTAL	6454 405	1 700 \$	\$262.07			
TOTAL	\$451,125	1,709 *	\$263.97			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 08/31/04: 530

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004:

850

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$160,154	58 *	\$2,761.28	401	6.9	\$399.39
INPATIENT	\$153,224	24	\$6,384.34	245	10.2	\$625.40
OUTPATIENT	\$6,930	41	\$169.03	156	3.8	\$44.42
DENTAL SERVICES	\$2,662	22 *	\$121.01	96	4.4	\$27.73
PHARMACY	\$45,992	178 *	\$258.38	563	3.2	\$81.69
PHYSICIAN RELATED	\$23,218	178 *	\$130.44	711	4.0	\$32.66
PHYSICIAN	\$2,125	34	\$62.50	98	2.9	\$21.68
CLINIC	\$3,144	63	\$49.91	212	3.4	\$14.83
FAMILY PLANNING	\$32	1	\$31.90	1	1.0	\$31.90
X-RAY AND LAB	\$1,752	28	\$62.56	138	4.9	\$12.69
NURSE PRACTITIONER PODIATRY	\$208 \$50	1	\$41.60 \$50.00	7 2	1.4	\$29.71 \$25.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$11,893	66	\$180.19	117	1.8	\$101.65
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$122	1	\$122.22	4	4.0	\$30.56
PSYCHOLOGIST SERVICES	\$3,893	16	\$243.28	132	8.3	\$29.49
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,066	15 *	\$71.06	144	9.6	\$7.40
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$395	12	\$32,92	22	1.8	\$17.95
DURABLE MEDICAL EQUIPMENT	\$52	1	\$51.90	15	15.0	\$3.46
AMBULANCE SERVICES REHABILITATION CENTER	\$619	2 0	\$309.50 \$0.00	107	53.5	\$5.79 \$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$7,714	8 *	\$964.21	516	64.5	\$14.95
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$7,714 \$0	8	\$964.21 \$0.00	516	64.5	\$14.95 \$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
CTATE INCTITUTIONS	62.664	1.	\$3,664.20		1.0	\$3,664.20
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$3,664	0	\$0.00	0	1.0	\$3,664.20
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$3,664	1	\$3,664.20	1	1.0	\$3,664.20
EPSDT SERVICES	\$21,442	137 *	\$156.51	810	5.9	\$26.47
EPSDT SCREENINGS	\$1,913	20	\$95.65	19	1.0	\$100.68
EPSDT REFERRAL SERVICES	\$19,307	125	\$154.46	789	6.3	\$24.47
EPSDT TARGETED CASE MGMT	\$222	2	\$111.00	2	1.0	\$111.00
MANAGED CARE PREMIUMS	\$52,071	332 *	\$156.84			
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<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (POVERTY)

NUMBER OF ELIGIBLES ENROLLED ON 08/31/04: 12,041

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004: 13,816

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0,00	0	0.0	\$0.00
			8000.50	04.070	5.0	6404.00
HOSPITALS	\$2,867,517	4,195 *	\$683.56	21,879 2,711	5.2 2.6	\$131.06 \$772.74
INPATIENT	\$2,094,891	1,061	\$1,974.45 \$216.12	19,168	5.4	\$40.31
OUTPATIENT	\$772,626	3,575	3210,12	15,100	5.4	340.51
DENTAL SERVICES	\$28,376	173 *	\$164.02	789	4.6	\$35.96
PHARMACY	\$271,293	3,353 *	\$80.91	6,999	2.1	\$38.76
PHYSICIAN RELATED	\$1,439,193	6,786 *	\$212.08	51,559	7.6	\$27.91
PHYSICIAN	\$392,630	2,097	\$187.23	6,607	3.2	\$59.43
CLINIC	\$530,267	3,088	\$171.72	25,647	8.3	\$20.68
FAMILY PLANNING	\$144,855	665	\$217.83	6,030	9.1	\$24.02
X-RAY AND LAB	\$119,676	2,121	\$56.42	6,405	3.0	\$18.68
NURSE PRACTITIONER	\$951	42	\$22.63	52	1.2	\$18.28
PODIATRY	\$104	4	\$25.88	5	1.3	\$20.70
CRNA SERVICES	\$5,411	77	\$70.27	3,449	44.8	\$1.57
RURAL HEALTH CLINICS	\$121,887	914	\$133.36	1,914	2.1	\$63.68
CASE MANAGEMENT	\$15,737	479	\$32.85	554	1.2	\$28.41
FED QUALIFIED HEALTH CARE	\$105,006	331	\$317.24	822	2.5	\$127.74 \$36.10
PSYCHOLOGIST SERVICES	\$2,672	17	\$157.15	74	4.4	\$30.10
IN-HOME SERVICES	\$2,174	9 *	\$241.58	478	53.1	\$4.55
HOME HEALTH SERVICES	\$2,174	9	\$241.58	478	53.1	\$4,55
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	- 0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0,00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$31,064	323 *	\$96,17	2,159	6.7	\$14.39
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$10,527	192	\$54.83	509	2.7	\$20.68
DURABLE MEDICAL EQUIPMENT	\$828	12	\$68.97	188	15.7	\$4.40
AMBULANCE SERVICES	\$14,716	78	\$188.66	1,355	17.4	\$10.86
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$4,729	29	\$163.05	92	3.2	\$51.40
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	15	0.0	\$0,00 \$17.67
DISEASE MANAGEMENT	\$265	14	\$18.93	15		\$17.07
BUY-IN PREMIUMS	so	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
					40.7	640.40
MENTAL HEALTH SERVICES	\$25,984	58 *	\$448.00	2,477	42.7	\$10.49
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$0 \$5,510	16	\$344.37	211	13.2	\$26.11
CSTAR - PRIVATE	\$20,011	37	\$540.83	2,234	60.4	\$8.96
TARGETED CASE MANAGEMENT	\$464	8	\$57.94	32	4.0	\$14.49
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
		E3/12				
STATE INSTITUTIONS	\$1,038	6 *	\$172.99	154	25.7	\$6.74
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0 \$0	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,038	6	\$172.99	154	25.7	\$6.74
DFS CASE MANAGEMENT	\$0	Ö	\$0.00	0	0.0	\$0.00
EDENT SERVICES	\$72,236	973 *	\$74.24	2,795	2.9	\$25.84
EPSDT SERVICES EPSDT SCREENINGS	\$6,984	107	\$65.27	117	1.1	\$59.69
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$65,252	930	\$70.16	2,678	2.9	\$24.37
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
TO SELECTION OF THE MANUEL PROPERTY.						
MANAGED CARE PREMIUMS	\$1,357,854	6,847 *	\$198.31			
		The state of the s				

<sup>\*</sup> Unduplicated total.

<sup>&</sup>quot;Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 08/31/04: 104,795

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004: 110,043

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,394	1 *	\$2,393.75	31	31.0	\$77.22
HOSPITALS	\$6,091,814	6,110 *	\$997.02	23,944	3.9	\$254.42
INPATIENT OUTPATIENT	\$4,860,673 \$1,231,141	1,348 5,133	\$3,605.84 \$239.85	5,701 18,243	4.2 3.6	\$852.60 \$67.49
COTPATIENT	\$1,231,141	3,133	\$235,00	10,243	5.0	307.48
DENTAL SERVICES	\$104,792	687 *	\$152.54	2,961	4.3	\$35.39
PHARMACY	\$1,458,276	12,970 *	\$112.43	27,240	2.1	\$53,53
PHYSICIAN RELATED	\$1,223,808	10,978 *	\$111.48	56,928	5.2	\$21.50
PHYSICIAN	\$247,082	2,613	\$94.56	13,630	5.2	\$18.13
CLINIC	\$369,467	4,043	\$91.38	26,558	6.6	\$13.91
FAMILY PLANNING	\$35,158	710	\$49.52	836	1.2	\$42.05
X-RAY AND LAB NURSE PRACTITIONER	\$63,743 \$6,208	1,517	\$42.02 \$62.71	3,512 157	2.3	\$18.15 \$39.54
PODIATRY	\$2,771	38	\$72.91	64	1.7	\$43.29
CRNA SERVICES	\$3,442	72	\$47.80	3,110	43.2	\$1.11
RURAL HEALTH CLINICS	\$303,784	3,410	\$89.09	4,714	1.4	\$64.44
CASE MANAGEMENT	\$1,152	40	\$28.81	51	1.3	\$22.59
FED QUALIFIED HEALTH CARE	\$122,527	535	\$229.02	2,189	4.1	\$55.97
PSYCHOLOGIST SERVICES	\$68,475	333	\$205.63	2,107	6.3	\$32.50
IN-HOME SERVICES	\$1,632	17 *	\$96.00	221	13.0	\$7.38
HOME HEALTH SERVICES	\$1,632	17	\$96.00	221	13.0	\$7.38
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$169,193	1,426 *	\$118.65	12,169	8.5	\$13.90
AUDIOLOGY SERVICES	\$1,189	14	\$84.89	112	8.0	\$10.61
OPTOMETRIC SERVICES	\$42,022 \$53,093	812 325	\$51.75 \$163.36	1,631 1,576	2.0 4.9	\$25.76 \$33.69
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$38,668	165	\$234.35	8,052	48.8	\$4.80
REHABILITATION CENTER	\$2,136	17	\$125.66	187	11.0	\$11.42
HOSPICE	\$1,323	1	\$1,322.88	12	12.0	\$110.24
NON-EMERGENCY TRANS	\$25,592	124	\$206.38	552	4.5	\$46.36
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0,00
COMPREHENSIVE DAY REHAB	\$5,170	2	\$2,585.00	47	23.5	\$110.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	SO	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			- DO CASH - 1-0-4
MENTAL HEALTH SERVICES	\$567,982	764 *	\$743.43	39,540	51.8	\$14.36
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$22,518	13	\$1,732.12	1,202	92.5	\$18.73
PSYCH REHAB-PRIVATE	\$137,116	196	\$699.57	4,910	25.0	\$27.93
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$293,218 \$113,913	249 442	\$1,177.58 \$257.72	23,614 9,580	94.8 21.7	\$12.42 \$11.89
COMMUNITY SUPPORT WAIVER	\$1,217	6	\$202.76	234	39.0	\$5.20
STATE INSTITUTIONS	\$122,398	635 *	\$192.75	14,880	23.4	\$8.23
ICF/MENTALLY RETARDED	\$7,639	1	\$7,639.33	31	31.0	\$246.43
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$1,942	3	\$647.22	4	1.3	\$485.41
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$100,135	627	\$159.70	14,841	23.7	\$6.75
DFS CASE MANAGEMENT	\$12,683	4	\$3,170.72	4	1.0	\$3,170.72
EPSDT SERVICES	\$1,796,681	18,124 *	\$99.13	169,461	9.4	\$10.60
EPSDT SCREENINGS	\$254,822	3,909	\$65.19	4,112	1.0	\$61.97
EPSDT REFERRAL SERVICES	\$1,541,747	17,022	\$90.57	165,348	9.7	\$9,32
EPSDT TARGETED CASE MGMT	\$111	1	\$111.00		1.0	\$111.00
MANAGED CARE PREMIUMS	\$9,387,256	59,479	\$157.82			
TOTAL	\$20,926,226	88,162 *	\$237.36			

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 08/31/04: 1,588

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004:

N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0,	\$0.00	0	0.0	\$0.00
HOSPITALS	\$213,720	1,219 *	\$175.32	6,840	5.6	\$31,25
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$213,720	1,219	\$175.32	6,840	5.6	\$31.25
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$50,619	872 *	\$58.05	1,727	2.0	\$29.31
PHYSICIAN RELATED	\$190,372	1,927 *	\$98.79	7,422	3.9	\$25.65
PHYSICIAN	\$11,578	233	\$49.69	500	2.2	\$23.16
CLINIC	\$51,170	1,105	\$46.31	2,302	2.1	\$22.23
FAMILY PLANNING	\$625	23	\$27.18	25	1.1	\$25.01
X-RAY AND LAB	\$42,765	508	\$84.18	2,933	5.8	\$14.58
NURSE PRACTITIONER	\$959	36	\$26.64	41	1.1	\$23.39
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$11,793 \$13,755	76 270	\$155.17 \$50.94	191 301	2.5	\$61.74 \$45.70
FED QUALIFIED HEALTH CARE	\$57,727	424	\$136.15	1,129	1.1	\$51.13
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0		80.00	4	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0	0.	\$0.00	0	0.0	80.00
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	30		\$0.00		0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A PART-B	\$0	0	\$0.00			
PARI-B	\$0	0	\$0.00	A		
MENTAL HEALTH SERVICES	\$497	1.	\$497.38	80	80.0	\$6.22
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$497 \$0	1 0	\$497.38 \$0.00	80	80.0	\$6.22
COMMUNITY SUPPORT WAIVER	50	0	\$0.00	0	0.0	\$0.00 \$0.00
CTATE MOTIVIEW						
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$0 \$0	0,	\$0.00 \$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$19,689	257 *	\$76.61	651	2.5	\$30.24
EPSDT SCREENINGS	\$60	1	\$60.00	1	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$19,629	257	\$76.38	650	2.5	\$30.20
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0.	\$0.00			
						7,733
TOTAL	\$474,898	2,695 *	\$176.21			

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 08/31/04:

200

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004:

195

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0*	\$0.00	0	0.0	\$0.00
HOSPITALS	\$2,321	12 *	\$193.43	29	2.4	\$80.04
INPATIENT	\$0	. 0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$2,321	12	\$193.43	29	2.4	\$80.04
DENTAL SERVICES	\$0	0*	\$0.00	0	0.0	\$0.00
PHARMACY	\$52,383	131 *	\$399.87	528	4.0	\$99.21
PHYSICIAN RELATED	\$731	14 *	\$52.23	118	8.4	\$6.20
PHYSICIAN	-\$1	3	-\$0.27	35	11.7	-\$0.02
CLINIC	\$300	2	\$149.98	70	35.0	\$4.29
FAMILY PLANNING	\$296	7	\$42.27	7	1.0	\$42.27
X-RAY AND LAB	\$18	1 0	\$18.17 \$0.00	2	2.0	\$9.09 \$0.00
NURSE PRACTITIONER PODIATRY	\$0 \$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$118	2	\$59.00	4	2.0	\$29.50
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$9,399	13 *	\$723.00	35	2.7	\$268.54
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$39	1	\$38.50	3	3.0	\$12.83
DURABLE MEDICAL EQUIPMENT	\$8,437	7	\$1,205.26	15	2.1	\$562.46
AMBULANCE SERVICES	\$58 \$0	1 0	\$58.40 \$0.00	0	1.0	\$58.40 \$0.00
REHABILITATION CENTER HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$865	4	\$216.32	16	4.0	\$54.08
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0	\$0.00	AND DESCRIPTION OF THE PERSON		
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$175,664	136 *	\$1,291.65	39,819	292.8	\$4.41
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$174,038	135	\$1,289.17	39,441	292.2	\$4.41
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$121	1	\$121.32	18	18.0	\$6.74
COMMUNITY SUPPORT WAIVER	\$1,505	1	\$1,504.80	360	360.0	\$4.18
STATE INSTITUTIONS	\$38,533	179 *	\$215,27	5,716	31.9	\$6.74
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 \$38,533	179	\$215.27	5,716	31.9	\$6.74
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$186,762	104 *	\$1,795.79	47,923	460.8	\$3.90
EPSDT SCREENINGS	\$180	3	\$60.00	3	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$186,582	102	\$1,829.24	47,920	469.8	\$3.89
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0.	\$0.00			
TOTAL	\$465,793	199 *	\$2,340.67			
TOTAL	\$400,193	100	VE,040.07			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: MC+ FOR KIDS (SCHIP)

NUMBER OF ELIGIBLES ENROLLED ON 08/31/04: 88,805

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004: 91,911

COSPITALS		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NATIONAL   Services   September   Septem	NURSING FACILITIES	\$0	0.	\$0.00	0	0.0	\$0.00
NAPATENT   \$628,788	HOSPITAL S	\$1,563,723	3.312 *	\$472.14	12,940	3.9	\$120.84
### STATE SERVICES ### STATE STATE STATE STATE SERVICES ### STATE						5.1	\$807.19
**************************************	OUTPATIENT	\$934,925	3,246	\$288.02	12,161	3.8	\$76.88
**PHYSICIAN RELATED \$1725,725	DENTAL SERVICES	\$101,209	823 *	\$122.98	3,134	3.8	\$32.29
PHYSICIAN  \$102,642  1,704  \$800.95  1,749  \$800.95  1,749  \$800.95  1,749  \$800.95  1,749  \$800.95  1,8682  \$84.60  \$12,5554  \$2,206  \$850.01  \$10,682  \$84.60  \$12,5554  \$2,206  \$850.01  \$10,682  \$84.60  \$12,5554  \$10,606  \$12,5554  \$11,606  \$12,5554  \$12,607  \$13,607  \$13,607  \$13,607  \$14,607  \$1	PHARMACY	\$1,393,391	10,510 *	\$132.58	22,574	2.2	\$61.73
CLINIC  \$122,554  \$2,000  \$12, \$51,60  \$1,000  \$12, \$51,60  \$1,000  \$12, \$51,60  \$1,000  \$12, \$51,60  \$1,000  \$12, \$51,60  \$14,000  \$14,000  \$15,760  \$17,000  \$14,000  \$15,760  \$14,000  \$15,770  \$1,000  \$14,000  \$15,000	PHYSICIAN RELATED	\$725,725	7,766 *	\$93.45	39,674		\$18.29
FAMILY PLANNING							\$14.19
X.RAY.AND.LAB							
NIRGE PRACTITIONER							
PODIATRY CRINA SERVICES S2.531 49 S51.65 2.561 6.52.50 CRINAL HEALTH CLINICS S25.250 2.927 S86.11 3.993 1.4 385.15 CRINAL HEALTH CLINICS S25.250 2.927 S86.11 3.993 1.4 385.15 FED QUALIFIED HEALTH CARE S105.971 542 S105.52 S2.050 3.77 1.1 52.25 FED QUALIFIED HEALTH CARE S105.971 542 S105.52 S2.050 S4.00 S179 S179 S179 S179 S179 S179 S179 S179							
CRINA SERVICES \$25.31 49 \$51.66 2.851 59.2 \$0.08 RURAL HEALT HCLINICS \$252.099 2.927 \$86.11 3.939 1.4 \$353.15 CASE MANAGEMENT \$400 16 \$25.00 17 1.1 \$32.35 CASE MANAGEMENT \$400 249 \$179.02 17 1.342 5.4 \$34.50 17 PGY CHILD CASE TO THE C							\$28.07
RURAL HEALTH CLINICS \$262,059 2,927 \$86.11 3,993 1.4 \$853.15 CASE MANAGEMENT \$400 16 \$25.00 17 1.1 \$23.25 CASE MANAGEMENT \$400 16 \$25.00 17 1.1 \$23.25 CASE MANAGEMENT \$400 16 \$25.00 17 1.1 \$23.25 CASE MANAGEMENT \$40.00 1.0 \$20.00					The second second second	58.2	\$0,89
FED QUALIFIED HEAT H CARR PSYCHOLOGIST SERVICES \$44,800 249 \$17902 1,342 54 6,4 833,33 NHOWE SERVICES \$48,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		\$252,059	2,927		3,993		\$63.13
PSYCHOLOGIST SERVICES							\$23.53
N-HOME SERVICES							
HOME HEALTH SERVICES	PSYCHOLOGIST SERVICES	\$44,800	249	\$179.92	1,342	5.4	\$33,38
HOME HEALTH SERVICES \$0 0 \$0.00 0 0.00 \$50.00  AGED AND DISABLED WAIVER \$0 0 \$0.00 0 0.00 \$50.00  AGED AND DISABLED WAIVER \$0 0 \$0.00 0 0.00 \$50.00  AGED AND DISABLED WAIVER \$0 0 \$0.00 0 0.00 \$50.00  AGED AND DISABLED WAIVER \$0 0 0 \$0.00 0 0.00 \$50.00  AIDS WAIVER \$0 0 0 \$0.00 0 0.00 \$50.00  AIDS WAIVER \$0 0 0 \$0.00 0 0.00 \$50.00  AIDS WAIVER \$0 0 0 \$0.00 0 0.00 \$50.00  INDEPENDENT LIVINING WAIVER \$0 0 0 \$0.00 0 0.00 \$50.00  INDEPENDENT LIVINING WAIVER \$0 0 0 \$0.00 0 0.00 \$50.00  REHAB AND SPECIALTY SERVICES \$143,528 1,368 \$104.92 6,460 4.7 \$22.22  AUDIOLOGY SERVICES \$1,469 22 \$66.79 150 0 8.6 \$57.7  OPTOMETRIC SERVICES \$1,469 22 \$66.79 150 8.6 \$65.79 150 0 8.6 \$57.7  OPTOMETRIC SERVICES \$1,469 22 \$66.79 150 8.6 \$65.79 150 0 8.6 \$57.7  OPTOMETRIC SERVICES \$1,469 12 10.00 \$52.29 1 2.272 2.1 \$22.2 \$66.79 150 0 8.6 \$57.7  OPTOMETRIC SERVICES \$1,469 12 10.00 \$52.29 1 2.272 2.1 \$22.2 \$66.79 150 0 8.6 \$57.7  AMBULANCE SERVICES \$1,469 12 10.00 \$52.29 1 2.272 2.1 \$22.2 \$66.79 150 0 8.6 \$57.7  AMBULANCE SERVICES \$1,469 12 10.00 \$52.29 1 2.272 2.1 \$22.2 \$66.79 1.00 \$60.00 \$	IN-HOME SERVICES	\$0	0.				\$0.00
AGED AND DISABLE DWAIVER  \$0 0 \$0.00 0 0.00 \$0.00  PERSONAL CARE  \$0 0 \$0.00 0 0.00 \$0.00  AIDS WAIVER  \$0 0 \$0.00 0 0.00 \$0.00  INDEPENDENT LIVING WAIVER  \$0 0 \$0.00 0 0.00 \$0.00  INDEPENDENT LIVING WAIVER  \$0 0 \$0.00 0 0.00 \$0.00  INDEPENDENT LIVING WAIVER  \$0 0 \$0.00 0 0.00 \$0.00  INDEPENDENT LIVING WAIVER  \$0 0 \$0.00 0 0.00 \$0.00  INDEPENDENT LIVING WAIVER  \$0 0 \$0.00 0 0.00 \$0.00  INDEPENDENT LIVING WAIVER  \$0 0 0 \$0.00 0 0.00 \$0.00  INDEPENDENT LIVING WAIVER  \$0 0 0 \$0.00 0 0.00 \$0.00  INDEPENDENT LIVING WAIVER  \$145.528 11,368 * \$104.92 6.4660 4.7 \$22.2  \$147.522.2 6.460 4.7 \$22.2  \$150.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	HOME HEALTH SERVICES						\$0.00
PERSONAL CARE  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
ADS WAVER  ADS WAVER  SO  D  SO  SO  D  SO							
PHYSICAL DISABLED WAIVER							
INDEPENDENT LIVING WAIVER							
AUDIOLOGY SERVICES \$1.469 22 \$66.79 190 8.6 \$77.7 OPTOMETRIC SERVICES \$57.422 1,084 \$52.97 2,272 2.1 \$25.2 DURABLE MEDICAL EQUIPMENT \$62,711 179 \$350.34 1,365 7.6 \$45.9 AMBUL ANCE SERVICES \$18,341 85 \$215,77 2,497 28.4 \$7.3 AMBUL ANCE SERVICES \$18,341 85 \$215,77 2,497 28.4 \$7.3 AMBUL ANCE SERVICES \$18,341 85 \$215,77 2,497 28.4 \$7.3 AMBUL ANCE SERVICES \$18,341 85 \$215,77 2,497 28.4 \$7.3 AMBUL ANCE SERVICES \$18,341 85 \$215,77 2,497 28.4 \$7.3 AMBUL ANCE SERVICES \$18,341 85 \$215,77 2,497 28.4 \$7.3 AMBUL ANCE SERVICES \$1,343 10 \$124,25 11.3 11.3 \$11.0 HOSPICE \$2,002 1 \$2,302,00 0 0 0.0 0.0 \$10.0 HOSPICE \$2,002 1 \$2,302,00 0 0 0.0 0.0 \$30.0 NON-PARTICIPATINO PROV \$0 0 \$30.00 0 0.0 0.0 \$30.0 NON-PARTICIPATINO PROV \$0 0 \$30.00 0 0.0 \$30.00 DISEASE MANAGEMENT \$40 1 \$40.00 2 2 2.0 \$20.0  BUY-IN PREMIUMS \$0 0 ** \$50.00  PART-B \$0 0 ** \$50.00  PART-B \$0 0 0 \$50.00  MENTAL HEALTH SERVICES \$318,710 490 \$650,43 20,667 42.2 \$15.4.  MENTAL HEALTH SERVICES \$318,710 490 \$650,43 20,667 42.2 \$15.4.  MENTAL HEALTH SERVICES \$318,710 490 \$599.27 1,407 20.10 \$2.99 PSYCH REHAB-PRIVATE \$44,599 189 \$786.00 4.505 22.8 \$32.9 CSTAR - PRIVATE \$545,591 494 \$913,97 7,990 8.50 \$10.7 TARGETED CASE MANAGEMENT \$78,997 339 \$253.03 6,413 10.9 \$12.3  FATAE INSTITUTIONS \$110,747 526 \$210,55 12,468 22.7 \$3.6  STATE INSTITUTIONS \$110,747 526 \$210,55 12,468 22.7 \$3.6  MENTAL HEALTH SERVICES \$3,000 0 0 0.0 0.0 0.0 0.0  MENTAL HEALTH SERVICES \$3.00 0 0 0.0 0.0 0.0 0.0 0.0  MENTAL HEALTH SERVICES \$3.00 0 0 0.0 0.0 0.0 0.0 0.0  MENTAL HEALTH SERVICES \$3.90 0 0 0.0 0.0 0.0 0.0 0.0 0.0  MENTAL HEALTH SERVICES \$3.10,747 526 \$210,55 12,468 22.7 \$3.6  STATE INSTITUTIONS \$110,747 526 \$210,55 12,468 22.7 \$3.6  MENTAL HEALTH SERVICES \$3.00 0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0							\$0.00
AUDIOLOGY SERVICES \$1,469 22 \$66.79 190 8.6 \$57.70 CPTOMETRIC SERVICES \$57,422 1,084 \$52.97 2,272 2.1 \$25.20 DURABLE MEDICAL EQUIPMENT \$62,711 179 \$350.34 1,365 7.6 \$45.90 AMBULANCE SERVICES \$18,341 88 \$215.77 2,497 29.4 \$7.33 REHABILITATION CENTER \$1,243 10 \$124.26 113 11.3 \$11.00 HOSPICE \$2,002 1 \$2.00 \$0.00 0 0 0.0 \$50.00 NON-BARTICIPATINO PROV \$0 0 \$50.00 0 0 0.0 \$50.00 NON-BARTICIPATINO PROV \$0 0 \$50.00 0 0 0.0 \$50.00 0 0 0.0 \$50.00 DISASE MANAGEMENT \$40 1 \$40.00 2 2 2.0 \$20.00 \$20.00 DISASE MANAGEMENT \$40 1 \$40.00 2 2 2.0 \$20.00 \$20.00 DISASE MANAGEMENT \$50 0 0 \$50.00 DISASE MANAGE	REHAB AND SPECIALTY SERVICES	\$143,528	1,368 *	\$104.92	6,460	4.7	\$22.22
DURABLE MEDICAL EQUIPMENT   \$62,711   179   \$350,34   1,365   7,6   \$45.94			22	\$66.79	190	8.6	\$7.73
AMBULANCE SERVICES   \$18,341   85   \$215.77   2.497   29.4   \$7.31   REHABILITATION CENTER   \$1,243   10   \$124.25   113   11.3   \$11.00   REHABILITATION CENTER   \$2,302   1   \$2,302.02   21   21.0   \$109.65   \$10.00   0   0   0   0   0   0   0   0   0	OPTOMETRIC SERVICES						\$25.27
REHABILITATION CENTER \$1,243 10 \$124.25 113 11.3 \$11.0 \$10.00 \$10							
HOSPICE				The second secon			
NON-EMERGENCY TRANS  NON-PARTICIPATING PROV  S0  O  S0.00  DISEASE MANAGEMENT  S40  O  S40.00  DISEASE MANAGEMENT  S40  O  S40.00  DISEASE MANAGEMENT  S40  O  S40.00  PART-A  S0  O  S0.00  PART-B  S0  O  S0.00  PART-B  S0  O  S0.00  MENTAL HEALTH SERVICES  S318,710  S49  S4,160  T  S40,00  T  S40,00  S40,00  S40,00  S40,00  S40,00  S40,00  S40,00  MINIDO WAIVER  S4,160  T  S50,00  S40,00							
NON-PARTICIPATING PROV   S0   0   \$0.00   0   0.0   \$0.00							\$0.00
DISEASE MANAGEMENT  \$40  1  \$40,00  2  2.0  \$20,0							\$0.00
BUY-IN PREMIUMS PART-A SO 0 SO	COMPREHENSIVE DAY REHAB						\$0.00
PART-B  \$0  0  \$0.00  \$	DISEASE MANAGEMENT	\$40	1	\$40.00	2	2,0	\$20.00
PART-B   S0   0   \$0.00	BUY-IN PREMIUMS	\$0	0 **	\$0.00			
MENTAL HEALTH SERVICES \$318,710		\$0	0	\$0.00			
PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 \$0.00 MR/DD WAIVER \$4,160 7 \$594.27 1,407 201.0 \$2.90 PSYCH REHAB-PRIVATE \$148,669 189 \$786.08 4,505 23.8 \$32.90 CSTAR - PRIVATE \$85,914 94 \$913.97 7,990 85.0 \$10.70 TARGETED CASE MANAGEMENT \$78,997 339 \$233.03 6,413 18.9 \$12.30 COMMUNITY SUPPORT WAIVER \$1,071 3 \$3568.89 352 117.3 \$3.00 STATE INSTITUTIONS \$110,747 526 \$210.55 12,468 23.7 \$8.80 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 S0.00 PSYCH CARE UNDER AGE 22 \$27,077 2 \$13,538.35 47 23.5 \$576.10 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 S0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 S0.00 S0.	PART-B	\$0	0	\$0.00			
MR/DD WAIVER         \$4,160         7         \$594.27         1,407         201.0         \$2.96           PSYCH REHAB-PRIVATE         \$148,569         189         \$786.08         4,505         23.8         \$32.96           CSTAR - PRIVATE         \$85,914         94         \$913.97         7,990         85.0         \$10.77           TARGETED CASE MANAGEMENT         \$78,997         339         \$233.03         6,413         18.9         \$12.33           COMMUNITY SUPPORT WAIVER         \$1,071         3         \$356.89         352         117.3         \$3.0           STATE INSTITUTIONS         \$110,747         \$26.5         \$210.55         \$12,468         23.7         \$8.81           ICF/MENTALLY RETARDED         \$0         0         \$0.00         0         0.0         \$0.00           MENTAL HOSPITAL         \$0         0         \$0.00         0         0.0         \$0.00           PSYCH CARE UNDER AGE 22         \$27,077         2         \$13,538.35         47         23.5         \$576.11           PSYCH REHAB-PUBLIC         \$0         0         \$0.00         0         0.0         \$0.00           CSTAR - PUBLIC         \$0         0         \$0.00         0         0.	MENTAL HEALTH SERVICES	\$318,710	490 *		20,667		\$15.42
PSYCH REHAB-PRIVATE \$148,569 189 \$786.08 4.505 23.8 \$32.90 CSTAR - PRIVATE \$85,914 94 \$913.97 7,990 85.0 \$10.73 1ARGETED CASE MANAGEMENT \$78,997 339 \$233.03 6,413 18.9 \$12.33 COMMUNITY SUPPORT WAIVER \$1,071 3 \$356.89 352 117.3 \$3.00 STATE INSTITUTIONS \$110,747 526 \$210.55 12,468 23.7 \$8.89 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$27,077 2 \$13,538.35 47 23.5 \$576.11 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 \$0	PRIVATE HOME ICF/MR						\$0.00
CSTAR - PRIVATE         \$85,914         94         \$913.97         7,990         85.0         \$10.75           TARGETED CASE MANAGEMENT         \$78,997         339         \$233.03         6,413         18.9         \$12.35           COMMUNITY SUPPORT WAIVER         \$1,071         3         \$356.89         352         117.3         \$3.0           STATE INSTITUTIONS         \$110,747         \$26 *         \$210.55         12,468         23.7         \$8.81           ICF/MENTALLY RETARDED         \$0         0         \$0.00         0         0.0         \$0.00           MENTAL HOSPITAL         \$0         0         \$0.00         0         0.0         \$0.00           PSYCH CARE UNDER AGE 22         \$27,077         2         \$13,558.35         47         23.5         \$576.10           PSYCH REHAB-PUBLIC         \$0         0         \$0.00         0         0.0         \$0.00           CSTAR - PUBLIC         \$0         0         \$0.00         0         0.0         \$0.00           CSTAR - PUBLIC         \$0         0         \$0.00         0         0.0         \$0.00           CSTAR - PUBLIC         \$0         0         \$0.00         0         0.0         \$0.00							
TARGETED CASE MANAGEMENT         \$78,997         339         \$233.03         6,413         18.9         \$12.33           COMMUNITY SUPPORT WAIVER         \$1,071         3         \$356.89         352         117.3         \$3.0           STATE INSTITUTIONS         \$110,747         \$26.*         \$210.55         12,468         23.7         \$8.8           ICF/MENTALLY RETARDED         \$0         0         \$0.00         0         0.0         \$0.00           MENTAL HOSPITAL         \$0         0         \$0.00         0         0.0         \$0.00           PSYCH CARE UNDER AGE 22         \$27,077         2         \$13,538.35         47         23.5         \$576.10           PSYCH BEHAB-PUBLIC         \$0         0         \$0.00         0         0.0         \$0.00           CSTAR - PUBLIC         \$0         0         \$0.00         0         0.0         \$0.00           TARGETED CASE MANAGEMENT         \$83,671         \$25         \$159.37         12,421         23.7         \$6.7           DFS CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT SERVICES         \$1,054,082         9,272 *         \$113.68         126,227 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
COMMUNITY SUPPORT WAIVER \$1,071 3 \$356.89 352 117.3 \$3.00 STATE INSTITUTIONS \$110,747 526 \$210.55 12,468 23.7 \$8.89 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.0							
ICF/MENTALLY RETARDED   \$0							\$3.04
ICF/MENTALLY RETARDED   \$0	CYATE INCTITUTIONS	\$110.747	526 *	\$210.55	12.468	23.7	29 AA
MENTAL HOSPITAL   \$0   0   \$0.00   0   0.0   \$0.00     PSYCH CARE UNDER AGE 22   \$27,077   2   \$13,538.35   47   23.5   \$576.10     PSYCH REHAB-PUBLIC   \$0   0   \$0.00   0   0.0   \$0.00     CSTAR - PUBLIC   \$0   0   \$0.00   0   0.0   \$0.00     TARGETED CASE MANAGEMENT   \$83,671   525   \$159.37   12,421   23.7   \$6.74     DFS CASE MANAGEMENT   \$0   0   \$0.00   0   0.0   \$0.00     DFS CASE MANAGEMENT   \$0   0   \$0.00   0   0.0   \$0.00     EPSDT SERVICES   \$1,054,082   9,272 * \$113.68   126,227   13.6   \$8.33     EPSDT SCREENINGS   \$77,150   1,226   \$62.93   1,248   1.0   \$61.83     EPSDT REFERRAL SERVICES   \$976,932   8,699   \$112.30   124,979   14.4   \$7.85     EPSDT TARGETED CASE MGMT   \$0   0   \$0.00   0   0.0     MANAGED CARE PREMIUMS   \$4,468,964   51,242 * \$87.21							\$0.00
PSYCH CARE UNDER AGE 22 \$27,077 2 \$13,538.35 47 23.5 \$576.10 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00							\$0.00
CSTAR - PUBLIC         \$0         \$0.00         \$0.00         \$0.00           TARGETED CASE MANAGEMENT         \$83,671         525         \$159.37         12,421         23.7         \$6.7           DFS CASE MANAGEMENT         \$0         0         \$0.00         0				\$13,538.35	47	23.5	\$576.10
TARGETED CASE MANAGEMENT         \$83,671         525         \$159.37         12,421         23.7         \$6.74           DFS CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT SERVICES         \$1,054,082         9,272 *         \$113.68         126,227         13.6         \$8.33           EPSDT SCREENINGS         \$77,150         1,226         \$62.93         1,248         1.0         \$61.83           EPSDT REFERRAL SERVICES         \$976,932         8,699         \$112.30         124,979         14.4         \$7.83           EPSDT TARGETED CASE MGMT         \$0         \$0.00         0         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$4,468,964         51,242 *         \$87.21         \$87.21         \$87.21							\$0.00
DFS CASE MANAGEMENT         \$0         0         \$0.00         0         0.0         \$0.00           EPSDT SERVICES         \$1,054,082         9,272 *         \$113.68         126,227         13.6         \$8.3           EPSDT SCREENINGS         \$77,150         1,226         \$62.93         1,248         1.0         \$61.8           EPSDT REFERRAL SERVICES         \$976,932         8,699         \$112.30         124,979         14.4         \$7.8           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$4,468,964         51,242 *         \$87.21         \$87.21         \$87.21							
EPSDT SCREENINGS         \$77,150         1,226         \$62.93         1,248         1.0         \$61.83           EPSDT REFERRAL SERVICES         \$976,932         8,699         \$112.30         124,979         14.4         \$7,83           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$4,468,964         51,242 *         \$87.21         \$87.21         \$87.21							\$0.00
EPSDT SCREENINGS         \$77,150         1,226         \$62.93         1,248         1.0         \$61.83           EPSDT REFERRAL SERVICES         \$976,932         8,699         \$112.30         124,979         14.4         \$7,83           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$4,468,964         51,242 *         \$87.21         \$87.21         \$87.21	EPSOT SERVICES	\$1.054.082	9 272 *	\$113.68	126 227	13.6	\$9.75
EPSDT REFERRAL SERVICES         \$976,932         8,699         \$112.30         124,979         14.4         \$7.80           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$4,468,964         51,242 *         \$87.21         \$87.21         \$87.21							\$61.82
EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$4,468,964         51,242 *         \$87.21         \$87.21							\$7.82
	EPSDT TARGETED CASE MGMT		0	\$0.00	0	0.0	\$0.00
TOTAL \$9,880,079 70,568 \$140.01	MANAGED CARE PREMIUMS	\$4,468,964	51,242 *	\$87.21			
	TOTAL	\$9,880,079	70,568 *	\$140.01			

Unduplicated total.

<sup>&</sup>quot; Recipients are not added to the total.

**ELIGIBILITY CATEGORY: ADULT - 1115 WAIVER** 

NUMBER OF ELIGIBLES ENROLLED ON 08/31/04: 10,785

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004: 10,665

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0.	\$0.00	0	0.0	\$0.00
HOSPITALS	\$50,367	164 *	\$307.12	574	3.5	\$87.75
INPATIENT	\$9,215	11	\$837.72	14	1.3	\$658.21
OUTPATIENT	\$41,152	159	\$258.82	560	3.5	\$73.49
DENTAL SERVICES	\$265	10 *	\$26.48	15	1.5	\$17.65
PHARMACY	\$138,678	2,242 *	\$61.85	3,200	1.4	\$43.34
PHYSICIAN RELATED	\$78,450	905 *	\$86.69	2,908	3.2	\$26.98
PHYSICIAN	\$10,810	181	\$59.72	363	2.0	\$29.78
CLINIC	\$5,667	137	\$41.36	531	3.9	\$10,67
FAMILY PLANNING	\$33,893	322	\$105.26	1,233	3.8	\$27.49
X-RAY AND LAB	\$11,798	206	\$57.27	373	1.8	\$31.63
NURSE PRACTITIONER	\$437	19	\$23.00	22	1.2	\$19.86
PODIATRY	\$36		\$35.88	1	1.0	\$35.88
CRNA SERVICES	\$174	4	\$43.46	90	22.5	\$1.93
RURAL HEALTH CLINICS	\$9,904	132	\$75.03	184	1.4	\$53.83
CASE MANAGEMENT	\$16 \$5,416	55	\$8.00 \$98.47	102	1.0	\$8.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$300	1	\$300.00	7	1.8 7.0	\$53.10 \$42.86
FSTCHOEOGIST SERVICES	\$300		\$300,00	1-3-3-19	7.0	\$42.00
IN-HOME SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	30		\$0.00		0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,190	17 *	\$128.85	121	7.1	\$18.10
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$149	3 10	\$49.67	4	1.3	\$37.25
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$1,085 \$956	4	\$108.54 \$239.00	23 94	2.3	\$47.19 \$10.17
REHABILITATION CENTER	\$900	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00	Transaction .		
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH CERUICES	*0		\$0.00			40.00
MENTAL HEALTH SERVICES	\$0 \$0	0,	\$0.00 \$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
CTATE MICHIELITICALS	60	0 *	00.03	0	0.0	60.00
STATE INSTITUTIONS	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	Ö	0.0	\$0.00
CSTAR - PUBLIC	so	0	\$0.00	Ö	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$63	7.	\$9.06	11	1.6	\$5.76
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$63	7	\$9.06	11	1.6	\$5.76
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$74,459	433 *	\$171.96			
TOTAL	\$344,473	3,290 *	\$104.70			

<sup>\*</sup> Unduplicated total.

<sup>&</sup>quot;Recipients are not added to the total.

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - PREMIUM

NUMBER OF ELIGIBLES ENROLLED ON 08/31/04: 2,631

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004: 2,614

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,565	3 *	\$521.77	48	16.0	\$32.61
HOSPITALS	\$596,530	846 *	\$705.12	6,325	7.5	\$94.31 \$428.57
INPATIENT OUTPATIENT	\$193,715 \$402,815	217 694	\$892.69 \$580.43	452 5,873	2.1 8.5	\$68.59
OUTPATIENT	\$402,615	094	\$360.43	3,013	0.5	900.00
DENTAL SERVICES	\$27,040	127 *	\$212.91	570	4.5	\$47.44
PHARMACY	\$1,764,610	2,443 *	\$722.31	20,623	8.4	\$85.57
PHYSICIAN RELATED	\$249,583	1,812 *	\$137.74	19,241	10.6	\$12.97
PHYSICIAN	\$76,752	790	\$97.15	2,954	3.7	\$25.98
CLINIC	\$114,153	1,052	\$108.51	13,618	12.9	\$8.38
FAMILY PLANNING	\$2,183	48	\$45.47 \$46.56	58 815	1.2	\$37.63 \$15.54
X-RAY AND LAB NURSE PRACTITIONER	\$12,663 \$974	272	\$42.37	35	1.5	\$27.84
PODIATRY	\$2,417	79	\$30.59	173	2.2	\$13.97
CRNA SERVICES	\$636	10	\$63.56	741	74.1	\$0.86
RURAL HEALTH CLINICS	\$18,917	290	\$65.23	507	1.8	\$37.31
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$17,153	94	\$182.48	269	2.9	\$63.77
PSYCHOLOGIST SERVICES	\$3,735	24	\$155.61	71	3.0	\$52.60
IN-HOME SERVICES	\$297,930	327 *	\$911.10	87,483	267.5	\$3.41
HOME HEALTH SERVICES	\$4,810	7	\$687.18	536	76.6	\$8,97
ADULT DAY HEALTH CARE	\$2,311	5	\$462.20	51	10.2	\$45.31
AGED AND DISABLED WAIVER	\$7,398	19 312	\$389.39 \$863.55	1,614 80,619	85.0 258.4	\$4.58 \$3.34
PERSONAL CARE AIDS WAIVER	\$269,427 \$0	0	\$0.00	0 0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$13,983	10	\$1,398.28	4,663	466.3	\$3.00
REHAB AND SPECIALTY SERVICES	\$125,055	587 *	\$213.04	17,070	29.1	\$7.33
AUDIOLOGY SERVICES	\$2,906	7	\$415.07	27	3.9	\$107.61
OPTOMETRIC SERVICES	\$5,899	95	\$62.09	221	2.3	\$26.69
DURABLE MEDICAL EQUIPMENT	\$73,415	390	\$188.24	14,695	37.7	\$5.00
AMBULANCE SERVICES	\$12,701	57	\$222.82	1,460	25.6	\$8,70
REHABILITATION CENTER	\$763	6	\$127.15	131	21.8	\$5.82
HOSPICE	\$3,418	1	\$3,418.17	31	31.0	\$110.26
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$25,953 \$0	95	\$273.19 \$0.00	505	5.3	\$51,39 \$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00	A PROPERTY OF		
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$622,463	439 *	\$1,417.91	24,412	55.6	\$25.50
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$502,374	163	\$3,082.05	14,021	86.0	\$35.83
PSYCH REHAB-PRIVATE	\$107,717	232	\$464.30	8,906	38.4	\$12,09
CSTAR - PRIVATE	\$132	2	\$65.77	13	6.5	\$10.12
TARGETED CASE MANAGEMENT	\$10,432	70	\$149.03	1,020	14.6	\$10.23 \$4.00
COMMUNITY SUPPORT WAIVER	\$1,809		\$258.40	452	64.6	\$4,00
STATE INSTITUTIONS	\$38,450	201 *	\$191.29	5,688	28.3	\$6.76
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$109	3	\$36.45	6	2.0	\$18.22
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0 \$38,340	199	\$0.00 \$192.67	5,682	0.0 28.5	\$0.00 \$6.75
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$38,340	0	\$0.00	5,682	0.0	\$0.00
EDODT GEDWIGE	67 000	77.7	6647.74	FOE	20.4	646 40
EPSDT SERVICES EPSDT SCREENINGS	\$7,668 \$0	14 *	\$547.74 \$0.00	505	36.1	\$15.18 \$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$7,668	14	\$547.74	505	36.1	\$15.18
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
	\$0	0 *	\$0.00		eina en	V
MANAGED CARE PREMIUMS	20	0	\$0.00			
TOTAL	\$3,730,894	2,827 *	\$1,319.74			

<sup>\*</sup> Unduplicated total.

<sup>&</sup>quot; Recipients are not added to the total.

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - NON-PREMIUM

NUMBER OF ELIGIBLES ENROLLED ON 08/31/04: 14,981

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004: 15,232

Resource Control	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$6,418	21 *	\$305.62	315	15.0	\$20.37
	T					
HOSPITALS	\$2,841,641	5,270 *	\$539.21	36,177	6.9	\$78.55
INPATIENT OUTPATIENT	\$1,199,349 \$1,642,292	1,121 4,552	\$1,069.89 \$360.78	2,024 34,153	1.8 7.5	\$592.56 \$48.09
OUTPATIENT	\$1,042,292	4,552	\$300.78	34,153	7.5	\$46,09
DENTAL SERVICES	\$165,664	702 *	\$235.99	2,950	4.2	\$56.16
PHARMACY	\$8,574,959	13,601 *	\$630.47	111,623	8.2	\$76.82
PHYSICIAN RELATED	\$1,241,617	10,262 *	\$120.99	92,812	9.0	\$13.38
PHYSICIAN	\$310,053	4,446	\$69.74	15,946	3.6	\$19.44
CLINIC	\$535,832	5,767	\$92.91	62,016	10.8	\$8.64
FAMILY PLANNING	\$16,562	319	\$51.92	388	1,2	\$42.69
X-RAY AND LAB	\$64,286	1,578	\$40.74	4,186	2.7	\$15.36
NURSE PRACTITIONER	\$6,990	194	\$36.03	294	1,5	\$23.77
PODIATRY	\$11,096	385	\$28.82	707	1.8	\$15.69
CRNA SERVICES	\$2,539	59	\$43.04	2,273	38.5	\$1.12
RURAL HEALTH CLINICS	\$159,651	2,335	\$68.37 \$0.00	4,606	2.0	\$34.66 \$0.00
FED QUALIFIED HEALTH CARE	\$0 \$113,458	622	\$182.41	1,948	3.1	\$58.24
PSYCHOLOGIST SERVICES	\$21,150	134	\$157.83	448	3.3	\$47.21
					AGE COST AS IN	
IN-HOME SERVICES	\$1,601,894	1,934 *	\$828.28	468,874	242.4	\$3.42
HOME HEALTH SERVICES	\$21,142	48	\$440.45	1,209	25.2	\$17.49
ADULT DAY HEALTH CARE	\$15,929	24	\$663.73	358	14.9	\$44.50
AGED AND DISABLED WAIVER	\$14,458	58	\$249.28	4,022	69.3	\$3.59
PERSONAL CARE	\$1,515,554	1,876	\$807.86 \$0.00	451,771	240.8	\$3.35
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$34,812	35	\$994.62	11,514	329.0	\$3.02
INDEPENDENT EIVING WAIVEN	\$54,612	CONT. T. 1983 (A.	2004.02		525.0	95.02
REHAB AND SPECIALTY SERVICES	\$711,388	3,381 *	\$210.41	75,481	22.3	\$9.42
AUDIOLOGY SERVICES	\$5,350	21	\$254.78	60	2.9	\$89.17
OPTOMETRIC SERVICES	\$40,111	675	\$59.42	1,567	2,3	\$25.60
DURABLE MEDICAL EQUIPMENT	\$374,296	2,091	\$179.00	61,540	29.4	\$6.08
AMBULANCE SERVICES REHABILITATION CENTER	\$59,691 \$2,673	302 24	\$197.65 \$111.36	7,656	25.3 14.2	\$7.80 \$7.84
HOSPICE	\$21,840	7	\$3,120.01	197	28.1	\$110.86
NON-EMERGENCY TRANS	\$204,663	655	\$312.46	4,015	6.1	\$50.97
NON-PARTICIPATING PROV	\$2,283	38	\$60.08	88	2.3	\$25.94
COMPREHENSIVE DAY REHAB	\$260	1	\$260.00	4	4.0	\$65.00
DISEASE MANAGEMENT	\$220	7	\$31.43	13	1.9	\$16.92
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,813,750	2,529 *	\$1,508.01	191,341	75.7	\$19.93
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$3,035,684	946	\$3,208.97	122,001	129.0	\$24.88
PSYCH REHAB-PRIVATE	\$666,913	1,343	\$496.58	53,858	40.1	\$12.38
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$22,959 \$46,480	42 348	\$546.64 \$133.56	2,360 4,812	56.2 13.8	\$9.73 \$9.66
COMMUNITY SUPPORT WAIVER	\$41,714	64	\$651.78	8,310	129.8	\$5.02
STATE INSTITUTIONS	\$277,656	1,249 *	\$222.30	40,910	32.8	\$6.79
ICF/MENTALLY RETARDED	\$277,656	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$3,539	25	\$141.57	229	9.2	\$15.46
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$344	1	\$344.10	38	38.0	\$9.06
TARGETED CASE MANAGEMENT	\$273,772	1,225	\$223.49	40,643	33.2	\$6.74
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$25,522	75 *	\$340.30	3,265	43.5	\$7.82
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$25,522	75	\$340.30	3,265	43.5	\$7.82
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0.	\$0.00			20.000
TOTAL	840,080,540	15 205 3	\$4.0EF.00	200000000000000000000000000000000000000		
TOTAL	\$19,260,510	15,335 *	\$1,255.98			

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCCP)

NUMBER OF ELIGIBLES ENROLLED ON 08/31/04: 378

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NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0,	\$0.00	0	0.0	\$0.00
HOODITALO	\$220.725	207 *	\$1,597.75	2,176	10.5	\$151.99
HOSPITALS INPATIENT	\$330,735 \$56,711	207 *	\$2,700.54	78	3.7	\$727.07
OUTPATIENT	\$274,024	200	\$1,370.12	2,098	10.5	\$130.61
	2 3 45 5				attended by the	200.07
DENTAL SERVICES	\$5,933	17 *	\$349.02	89	5,2	\$66.67
PHARMACY	\$285,706	261 *	\$1,094.66	1,640	6.3	\$174.21
PHYSICIAN RELATED	\$71,872	301 *	\$238.78	6,069	20.2	\$11.84
PHYSICIAN	\$14,164	128	\$110.65	918	7.2	\$15.43
CLINIC	\$41,682	187	\$222,90	4,047	21.6	\$10.30
FAMILY PLANNING	\$704	19	\$37.07	22	1.2	\$32.01 \$33.90
X-RAY AND LAB NURSE PRACTITIONER	\$6,747 \$696	65	\$103.79 \$49.69	199	3.1	\$25.77
PODIATRY	\$308	1	\$308.00	8	8.0	\$38.50
CRNA SERVICES	\$494	8	\$61.81	711	88.9	\$0.70
RURAL HEALTH CLINICS	\$3,114	31	\$100.44	77	2.5	\$40.44
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,963	24	\$165.14	60	2.5	\$66.06
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$5,532	14 *	\$395.12	1,531	109.4	\$3.61
HOME HEALTH SERVICES	\$1,666	7	\$238.02	316	45.1	\$5.27
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$112	1	\$111.68	32	32.0	\$3.49
PERSONAL CARE	\$3,754	6	\$625.64	1,183	197.2	\$3.17
AIDS WAIVER	\$0	0	\$0.00	, 0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00		0.0	\$0,00
REHAB AND SPECIALTY SERVICES	\$7,036	27 *	\$260.60	323	12.0	\$21.78
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$530	6	\$88.25	20	3.3	\$26.48
DURABLE MEDICAL EQUIPMENT	\$512	6	\$85.26	74	12.3	\$6.91
AMBULANCE SERVICES	\$669	2	\$334.50	116	58.0	\$5.77
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
HOSPICE NON-EMERGENCY TRANS	\$0 \$5,326	14	\$380.44	113	8.1	\$47.13
NON-PARTICIPATING PROV	\$0,520	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
	60	0 **	\$0.00	25.00	PRODUCT STATE	
BUY-IN PREMIUMS PART-A	\$0 \$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
ACCORD AND SECTION						
MENTAL HEALTH SERVICES	\$748	4 *	\$187.03	45	11.3	\$16.62
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$0 \$328	0 2	\$163.92	12	6.0	\$27.32
CSTAR - PRIVATE	\$376	2	\$188,24	30	15.0	\$12.55
TARGETED CASE MANAGEMENT	\$44	1	\$43.80	3	3.0	\$14.60
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0 \$0	0	\$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$91	2 *	\$45.50	2	1.0	\$45.50
EPSDT SCREENINGS	\$60	1	\$60.00	1	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$31	1	\$31.00	1	1.0	\$31.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
7074	4707.050	070.4	64 000 00		A	
TOTAL	\$707,653	376 *	\$1,882.06			

Unduplicated total.

<sup>&</sup>quot; Recipients are not added to the total.

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ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS

NUMBER OF ELIGIBLES ENROLLED ON 08/31/04:

NUMBER OF ELIGIBLES ENROLLED DURING SEPTEMBER 2004:

NURSING FACILITIES	EXPENDITURES \$0	RECIPIENTS	COST PER RECIPIENT \$0.00	UNITS OF SERVICE	UNITS PER RECIPIENT 0.0	COST PER SERVICE \$0.00
					0.0	\$0.00
HOSPITALS	\$209,186	79 *	\$2,647.93	369	4.7	\$566,90
INPATIENT OUTPATIENT	\$183,854 \$25,332	18 67	\$10,214.13 \$378.09	98 271	5.4	\$1,876.07 \$93.48
OUTPATIENT	\$23,332	01	\$370.09	2/1	4.0	\$93.40
DENTAL SERVICES	\$439	5.	\$87.80	19	3.8	\$23.11
PHARMACY	\$1,585	19 *	\$83.42	46	2.4	\$34.46
BUVEIGIAN BELATED	\$16,966	64 *	\$265.10	1,568	24.5	\$10.82
PHYSICIAN RELATED PHYSICIAN	\$2,447	13	\$188.20	1,009	77.6	\$2.42
CLINIC	\$14,211	50	\$284.23	301	6.0	\$47.21
FAMILY PLANNING	\$0	0	\$0.00	- 0	0.0	\$0.00
X-RAY AND LAB	\$0	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER PODIATRY	\$0 \$0	0	\$0.00	0	0.0	\$0.00 \$0.00
CRNA SERVICES	\$148	2	\$74.10	254	127.0	\$0.58
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$160	1	\$160.05	4	4.0	\$40.01
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
	4570		651.05	0.5		400.00
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$572 \$75	11 *	\$51.95 \$25.00	25 6	2.3	\$22.86 \$12.50
OPTOMETRIC SERVICES	\$130	3	\$43.33	6	2.0	\$21.67
DURABLE MEDICAL EQUIPMENT	\$105	1	\$105.00	1	1.0	\$105.00
AMBULANCE SERVICES	\$253	3	\$84.17	11	3.7	\$22.95
REHABILITATION CENTER	S0	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0 \$9	0	\$0.00 \$9.00	0	0.0	\$0.00 \$9.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$947	1*	\$947.04	67	67.0	\$14.13
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$947	1	\$947.04	67	67.0	\$14.13
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
STATE INSTITUTIONS	\$13	1 0	\$13.48	2	2.0	\$6.74
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$13	1	\$13.48	0	2.0	\$6.74
DFS CASE MANAGEMENT	\$0	0	\$0.00	U	0.0	\$0.00
EPSDT SERVICES	\$2,334	39 *	\$59.85	192	4.9	\$12.16
EPSDT SCREENINGS	\$200	4	\$50.00	4	1.0	\$50.00
EPSDT REFERRAL SERVICES	\$2,134	39	\$54.72	188	4.8	\$11.35
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0,	\$0.00			
	\$232,043		\$1,557.33			

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

# FOOD STAMPS

Figure 6
Food Stamp Households
60-Month Trend through September 2004

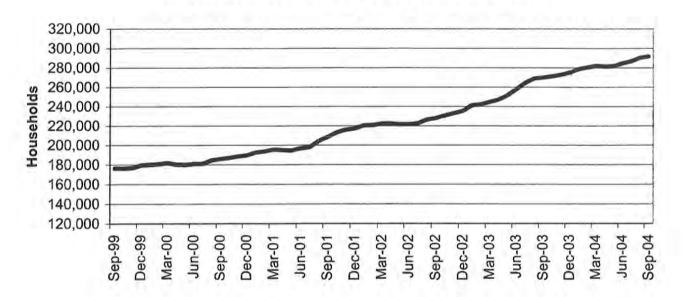
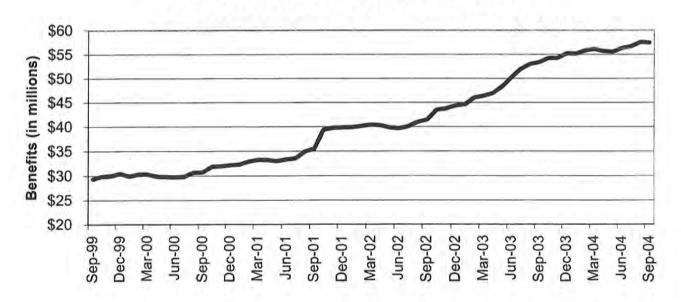


Figure 7
Food Stamp Benefits
60-Month Trend through September 2004



# TABLE 24 FOOD STAMP PROGRAM PARTICIPATION SEPTEMBER 2004

	NUMBER OR AMOUNT SEP-2004	NUMBER OR AMOUNT AUG-2004	NUMBER OR AMOUNT JUL-2004	NUMBER OR AMOUNT SEP-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
ADDI IOATIONIS DESCRICES	55.700	E0 070	52.074	61 450	-6.8%	5.1%	-9.2%
APPLICATIONS RECEIVED	55,786	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		61,450 47,810		- AT US 5.21	-7.5%
APPLICATIONS APPROVED	44,213	45,276	38,540		-8.7%		0.2%
APPLICATIONS REJECTED	8,964		7,528	8,944		4.54.57.2	ACC CASC
APPLICATIONS EXPEDITED	10,966	11,032	10,554	10,724	-0.6%	3.9%	2.3%
LEGISTAL CONTRACTOR OF THE PROPERTY OF THE PRO	204 620	200 202	200 542	260.972	0.5%	1.8%	8.1%
HOUSEHOLDS RECEIVING	291,628	The Court of the C	286,512	269,872	127500	100,000,00	15 A
PUBLIC ASSISTANCE	91,142	11/10/10 17/10/10	90,180	83,171	0.2%	\$1000 miles	
NON-PUBLIC ASSISTANCE	200,486	199,351	196,332	186,701	0.6%	2.1%	7.4%
	707.007	700 476	719,885	655,738	0.8%	2.5%	12.5%
PERSONS RECEIVING	737,807	732,176	17.00/09.01	15.500000000000000000000000000000000000	12.15/12	7,875,777	90000 31000
PUBLIC ASSISTANCE	252,437	251,188	248,146	221,788	0.5%	10.000	74,455,504
NON-PUBLIC ASSISTANCE	485,370	and the second second second second second second	471,739	433,950	0.9%	the second secon	11.8%
TOTAL BENEFITS ISSUED	\$57,425,968	\$57,543,571	\$56,623,568	\$53,353,259	-0.2%	1.4%	7.6%
AVERAGE VALUE OF BENEFITS		1,000	3.677.43	JUNE AND A			1 117
AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	\$196.92	\$198.23	\$197.63	\$197.70	-0.7%	-0.4%	-0.4%
PER PERSON	\$77.83	41 A T 17 C T 1	7.054.79.0	\$81.36	(33443	17,73335.	575,15

# TABLE 25 FOOD STAMP APPLICATIONS SEPTEMBER 2004

		# APPS RECEIVED	TOTAL RESOLVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
NW REGION	ANDREW	76	65	53	81.5%	12	18.5%	0	100.09
	ATCHISON	43	48	42	87.5%	6	12.5%	1	97.9%
	BUCHANAN	1,012	974	827	84.9%	147	15.1%	3	99.7%
	CALDWELL	83	75	55	73.3%	20	26.7%	0	100.09
	CARROLL	90	87	76	87.4%	11	12.6%	0	100.09
	CASS	461	436	339	77.8%	97	22.2%	4	99.19
	CHARITON	50	52	49	94.2%	3	5.8%	0	100.09
1	CLINTON	107	111	82	73.9%	29	26.1%	0	100.09
	COOPER	122	120	96	80.0%	24	20.0%	1	99.29
	DAVIESS	48	50	42	84.0%	8	16.0%	0	100.09
	DE KALB	78	73	58	79.5%	15	20.5%	0	100.09
	GENTRY	32	32	29	90.6%	3	9.4%	0	100.09
	GRUNDY	99	90	73	81.1%	17	18.9%	0	100.09
	HARRISON	62	52	46	88.5%	6	11.5%	0	100.0%
	HOLT	43	26	23	88.5%	3	11.5%	0	100.09
CCC 41	JOHNSON	362	330	247	74.8%	83	25.2%	2	99.4%
-	LAFAYETTE	303	294	237	80.6%	57	19.4%	3	99.0%
	LINN	129	120	107	89.2%	13	10.8%	- 0	100.0%
	LIVINGSTON	152	146	129	88.4%	17	11.6%	0	100.0%
	MERCER	36	31	25	80.6%	6	19.4%	0	100.0%
	NODAWAY	111	110	74	67.3%	36	32.7%	0	100.0%
	PETTIS	436	409	331	80.9%	78	19.1%	4	99.0%
	PUTNAM	49	55	49	89.1%	6	10.9%	1	98.2%
	RAY	169	156	122	78.2%	34	21.8%	0	100.0%
	SALINE	240	231	185	80.1%	46	19.9%	0	100.0%
	SULLIVAN	75	70	53	75.7%	17	24.3%	0	100.0%
	WORTH	10	10	9	90.0%	1	10.0%	0	100.0%
	NW TOTAL	4,478	4,253	3,458	81.3%	795	18.7%	19	99.6%
NE REGION	ADAIR	201	189	147	77.8%	42	22.2%	2	98.9%
	AUDRAIN	249	243	188	77.4%	55	22.6%	2	99.2%
	BOONE	1,397	1,330	1,075	80.8%	255	19.2%	3	99.8%
	CALLAWAY	355	335	248	74.0%	87	26.0%	3	99.1%
	CLARK	51	49	43	87.8%	6	12.2%	0	100.0%
	COLE	568	534	394	73.8%	140	26.2%	2	99.6%
	FRANKLIN	639	623	481	77.2%	142	22.8%	3	99.5%
	GASCONADE	103	84	71	84.5%	13	15.5%	0	100.0%
	HOWARD	72	69	65	94.2%	4	5.8%	0	100.0%
	KNOX	33	21	19	90.5%	2	9.5%	0	100.0%
	LEWIS	62	63	52	82.5%	11	17.5%	0	100.0%
	LINCOLN	357	330	273	82.7%	57	17.3%	0	100.0%
	MACON	104	99	81	81.8%	18	18.2%	0	100.0%
	MARION	312	303	257	84.8%	46	15.2%	1	99.7%
	MONROE	51	59	47	79.7%	12	20.3%	0	100.0%
	MONTGOMERY	117	119	91	76.5%	28	23.5%	1	99.2%
	OSAGE	65	56	51	91.1%	5	8.9%	0	100.0%
	PIKE	139	130	109	83.8%	21	16.2%	0	100.0%
	RALLS	60	62	51	82.3%	11	17.7%	0	100.0%
	RANDOLPH	314	284	236	83.1%	48	16.9%	1	99.6%
	SCHUYLER	37	35	30	85.7%	5	14.3%	0	100.0%
	SCOTLAND	22	23	17	73.9%	6	26.1%	0	100.0%
	SHELBY	47	50	38	76.0%	12	24.0%	0	100.0%
	WARREN	188	175	141	80.6%	34	19.4%	0	100.0%
	NE TOTAL	5,543	5,265	4,205	79.9%	1,060	20.1%	18	99.7%
	BOLLINGER	129	112	99	88.4%	13	11.6%	2	98.2%
	BUTLER	672	630	559	88.7%	71	11.3%	1	99.8%
	CAPE GIRARDEAU	691	646	548	84.8%	98	15.2%	2	99.7%
	CARTER	95	86	79	91.9%	7	8.1%	0	100.0%
	CRAWFORD	273	268	225	84.0%	43	16.0%	0	100.0%
	DENT	172	171	149	87.1%	22	12.9%	0	100.0%
	DUNKLIN	745	728	638	87.6%	90	12.4%	7	99.0%

### TABLE 25 FOOD STAMP APPLICATIONS SEPTEMBER 2004

		# APPS RECEIVED	TOTAL RESOLVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
BE REGION	IRON	174	171	148	86.5%	23	13.5%	1	99.4%
	MADISON	173	150	134	89.3%	16	10.7%	0	100.0%
	MARIES	74	69	60	87.0%	9	13.0%	1	98.6%
	MISSISSIPPI	307	290	263	90.7%	27	9.3%	1	99.7%
	NEW MADRID	357	323	293	90.7%	30	9.3%	1	99.7%
	OREGON	139	136	116	85.3%	20	14.7%	0	100.0%
	PEMISCOT	446	415	382	92.0%	33	8.0%	2	99.5%
	PERRY	128	132	110	83.3%	22	16.7%	0	100.09
	PHELPS	396	383	301	78.6%	82	21.4%	Ö	100.09
	PULASKI	348	323	256	79.3%	67	20.7%	1	99.7%
	REYNOLDS	90	88	79	89.8%	9	10.2%	0	100.0%
	RIPLEY	251	240	215	89.6%	25	10.4%	0	100.0%
	ST FRANCOIS	765	726	608	83.7%	118	16.3%	7	99.0%
	STE GENEVIEVE	130	100	81	81.0%	19	19.0%	0	100.09
		649	617	535	86.7%	82	13.3%	0	100.09
	SCOTT			15.00	84.9%	19	15.1%	3	97.69
	SHANNON	132	126	107			16.1%	0	100.09
	STODDARD	335	299	251	83.9%	48			
	TEXAS	235	247	203	82.2%	44	17.8%	0	100.09
	WASHINGTON	436	389	343	88.2%	46	11.8%	0	100.09
	WAYNE	208	189	171	90.5%	18	9.5%	3	98.49
	SE TOTAL	9,051	8,532	7,368	86.4%	1,164	13.6%	37	99.69
SW REGION	BARRY	443	401	338	84.3%	63	15.7%	2	99.5%
	BARTON	154	136	112	82.4%	24	17.6%	0	100.09
	BATES	110	111	92	82.9%	19	17.1%	1	99.1%
	BENTON	224	226	205	90.7%	21	9.3%	0	100.09
	CAMDEN	310	312	248	79.5%	64	20.5%	2	99.49
	CEDAR	195	179	161	89.9%	18	10.1%	0	100.09
	CHRISTIAN	454	439	349	79.5%	90	20.5%	6	98.69
	DADE	75	67	57	85.1%	10	14.9%	0	100.09
	DALLAS	205	196	165	84.2%	31	15.8%	0	100.09
	DOUGLAS	167	167	157	94.0%	10	6.0%	1	99.49
	GREENE	2,409	2,349	1,871	79.7%	478	20.3%	11	99.5%
		274	265	220	83.0%	45	17.0%	0	100.09
	HENRY	88	88	76	86.4%	12	13.6%	0	100.09
	HICKORY				83.2%	202	16.8%	5	99.69
	JASPER	1,352	1,203	1,001	81.0%	76	19.0%	3	99.39
	LACLEDE	427	401	325				2	99.49
	LAWRENCE	403	353	297	84.1%	56	15.9%		
	MCDONALD	273	265	206	77.7%		22.3%	0	100.09
	MILLER	282	247	200	81.0%		19.0%	1	99.69
	MONITEAU	75	77	63	81.8%	14	18,2%	1	98.79
	MORGAN	198	194	166	85.6%	28	14.4%	1	99.5%
	NEWTON	382	337	284	84.3%				99.7%
	OZARK	105	118	91	77.1%	27	22.9%	1	99.29
	POLK	314	283	239	84.5%	44	15.5%	1	99.69
	ST CLAIR	113	108	93	86.1%	15	13.9%	.0	100.09
	STONE	303	281	221	78.6%	60	21.4%	0	100.09
	TANEY	478	461	351	76.1%		23.9%	1	99.89
	VERNON	260	231	203	the second secon		12.1%		100.09
	WEBSTER	306	284				19.0%		99.69
	WRIGHT	237	219		86.8%		13.2%		99.59
	SW TOTAL	10,616	9,998		82.1%		17.9%		99.69
C DECION		980	972				22.0%		99.79
C REGION	CLAY	The second secon		the same of the sa			18.4%		
	JACKSON	7,574	7,296					and the second second second second	99.09
	PLATTE	241	231	189			18.2%		99.69
	KC TOTAL	8,795	8,499				18.8%		99.19
TL REGION	JEFFERSON	1,344	1,325				19.5%		99.79
	ST CHARLES	1,002	1,015	810	79.8%		20.2%		99.29
	ST LOUIS COUNTY	6,417	6,057	4,879	80.6%	1,178	19.4%	103	98.39
	ST LOUIS CITY	8,540	8,233		88.9%		11.1%	106	98.79
	STL TOTAL	17,303	16,630		and the second s		15.4%		98.79
STATEWIDE	A SECTION AND ADDRESS OF THE PERSON AND ADDR	55,786	53,177				16.9%		99.29

# TABLE 27 FOOD STAMP PROGRAM PARTICIPATION SEPTEMBER 2004

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
STATEWIDE	737,807	291,628	252,437	91,142	485,370	200,486	\$57,425,968	\$77.83
ADAIR	2,788	1,150	675	303	2,113	847	\$200,211	\$71.81
ANDREW	1,163	456	295	118	868	338	\$80,549	\$69.26
ATCHISON	656	265	128	51	528	214	\$47,491	\$72.39
AUDRAIN	3,239	1,279	990	365	2,249	914	\$245,724	\$75.86
BARRY	5,863	2,024	1,431	503	4,432	1,521	\$423,085	\$72.16
BARTON	2,178	782	538	187	1,640	595	\$159,752	\$73.35
BATES	2,154	712	585	192	1,569	520	\$146,530	\$68.03
BENTON	3,219	1,251	865	311	2,354	940	\$234,362	\$72.81
BOLLINGER	2,065	754	492	198	1,573	556	\$139,811	\$67.71
BOONE	15,279	6,476	5,956	2,070	9,323	4,406	\$1,252,155	\$81.95
BUCHANAN	12,766	4,982	4,220	1,540	8,546	3,442	\$983,128	\$77.01
BUTLER	9,662	3,950	3,711	1,411	5,951	2,539	\$668,439	\$69.18
CALDWELL	1,112	388	318	99	794	289	\$84,283	\$75.79
CALLAWAY	4,301	1,603	1,163	431	3,138	1,172	\$322,208	\$74.91
CAMDEN	4,075	1,518	746	290	3,329	1,228	\$300,449	\$73.73
CAPE GIRARDEAU	8,777	3,595	3,507	1,281	5,270	2,314	\$684,850	\$78.03
CARROLL	1,382	521	314	120	1,068	401	\$98,365	\$71.18
CARTER	1,657	618	450	186	1,207	432	\$110,263	\$66.54
CASS	6,548	2,274	2,092	679	4,456	1,595	\$516,707	\$78.91
CEDAR	2,608	1,016	716	272	1,892	744	\$185,724	\$71.21
CHARITON	843	301	229	76	614	225	\$57,542	\$68.26
CHRISTIAN	5,734	2,033	1,513	540	4,221	1,493	\$439,061	\$76.57
CLARK	959	330	292	94	667	236	\$66,291	\$69.13
CLAY	12,957	4,812	3,190	1,143	9,767	3,669	\$1,040,952	\$80.34
CLINTON	1,383	468	320	108	1,063	360	\$95,861	\$69.31
COLE	6,124	2,420	1,797	640	4,327	1,780	\$473,009	\$77.24
COOPER	1,718	671	517	190	1,201	481	\$127,616	\$74.28
CRAWFORD	4,070	1,477	1,156	393	2,914	1,084	\$278,213	\$68.36
DADE	1,302	453	261	98	1,041	355	\$86,950	\$66.78
DALLAS	2,679	1,008	629	258	2,050	750	\$195,494	\$72.97
DAVIESS	1,177	374	208	68	969	306	\$79,777	\$67.78
DE KALB	965	367	256	104	709	263	\$62,509	\$64.78
DENT	2,919	1,074	806	310	2,113	764	\$200,313	\$68.62
DOUGLAS	2,869	1,088	783	318	2,086	770	\$209,027	\$72.86
DUNKLIN	11,177	4,423	4,324	1,634	6,853	2,789	\$765,051	\$68.45
FRANKLIN	8,303	2,910	1,851	694	6,452	2,216	\$611,389	\$73.63
GASCONADE	1,436	560	295	132	1,141	428	\$102,959	\$71.70
GENTRY	519	180	106	48	413	132	\$32,151	\$61.95
GREENE	30,902	12,364	9,575	3,783	21,327	8,581	\$2,337,533	\$75.64
GRUNDY	1,488	548	448	181	1,040	367	\$93,554	\$62.87
HARRISON	1,101	412	295	103	806	309	\$75,512	\$68.58
HENRY	3,634	1,412	1,098	406	2,536	1,006	\$261,125	\$71.86
HICKORY	1,399	576	329	145	1,070	431	\$92,694	\$66.26
HOLT	485	178	106	49	379	129	\$32,911	\$67.86
HOWARD	1,150	433	294	113	856	320	\$83,135	\$72.29
HOWELL	8,281	2,958	2,567	895	5,714	2,063	\$586,332	\$70.80
IRON	2,499	926	746	275	1,753	651	\$169,906	\$67.99
JACKSON	92,903	36,777	35,188	11,959	57,715	24,818	\$7,676,921	\$82.63
JASPER	18,534	7,047	5,794	2,092	12,740	4,955	\$1,395,827	\$75.31
JEFFERSON	16,911	6,410	4,526	1,738	12,385	4,672	\$1,346,234	\$79.61
JOHNSON	4,164	1,571	1,138	401	3,026	1,170	\$311,014	\$74.69
KNOX	417	154	106	43	311	111	\$27,962	\$67.06
LACLEDE	6,250	2,133	1,605	562	4,645	1,571	\$429,364	\$68.70
LAFAYETTE	3,939	1,461	971	357	2,968	1,104	\$295,835	\$75.10
LAWRENCE	5,291	1,887	1,249	469	4,042	1,418	\$374,297	\$70.74
LEWIS	1,013	389	265	97	748	292	\$69,209	\$68.32
LINCOLN	5,279	1,767	1,174	371	4,105	1,396	\$416,821	\$78.96

# TABLE 27 FOOD STAMP PROGRAM PARTICIPATION SEPTEMBER 2004

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
LINN	1,888	702	452	169	1,436	533	\$120,561	\$63.86
LIVINGSTON	1,959	738	585	226	1,374	512	\$135,027	\$68.93
MCDONALD	4,625	1,476	666	256	3,959	1,220	\$318,128	\$68.78
MACON	1,757	668	471	177	1,286	491	\$119,932	\$68.26
MADISON	2,291	884	740	287	1,551	597	\$155,591	\$67.91
MARIES	1,160	411	324	105	836	306	\$82,475	\$71,10
MARION	4,353	1,634	1,525	538	2,828	1,096	\$315,360	\$72.45
MERCER	409	156	84	40	325	116	\$26,232	\$64.14
MILLER	3,675	1,335	816	304	2,859	1,031	\$254,612	\$69.28
MISSISSIPPI	4,415	1,946	1,970	762	2,445	1,184	\$318,951	\$72.24
MONITEAU	1,293	458	374	133	919	325	\$91,950	\$71,11
MONROE	964	342	238	76	726	266	\$63,622	\$66.00
MONTGOMERY	1,470	533	307	109	1,163	424	\$108,188	\$73.60
MORGAN	3,029	1,058	698	238	2,331	820	\$208,336	\$68.78
NEW MADRID	5,603	2,336	2,196	844	3,407	1,492	\$385,421	\$68.79
NEWTON	6,610	2,266	1,596	540	5,014	1,726	\$454,453	\$68.75
NODAWAY	1,122	456	243	117	879	339	\$74,633	\$66.52
OREGON	2,360	897	745	306	1,615	591	\$155,550	\$65.91
OSAGE	943	329	155	65	788	264	\$68,106	\$72.22
OZARK	1,912	765	504	209	1,408	556	\$137,770	\$72.06
PEMISCOT	7,675	3,002	3,456	1,250	4,219	1,752	\$527,764	\$68.76
PERRY	2,015	769	644	238	1,371	531	\$146,695	\$72.80
PETTIS	6,195	2,228	2,081	693	4,114	1,535	\$442,949	\$71.50
PHELPS	5,327	1,928	1,516	584	3,811	1,344	\$371,358	\$69.71
PIKE	2,339	849	678	258	1,661	591	\$165,790	\$70.88
PLATTE	3,378	1,251	890	312	2,488	939	\$273,769	\$81.04
POLK	4,579	1,622	1,228	415	3,351	1,207	\$338,230	\$73.87
PULASKI	4,662	1,705	1,149	454	3,513	1,251	\$332,590	\$71.34
	630	245	1,149	70	453	175	\$45,493	\$71.34
PUTNAM RALLS	900	326	237	77	663	249	\$61,676	\$68.53
RANDOLPH	4,131	1,602	1,447	520	2,684	1,082	\$287,199	\$69.52
RAY	2,391	813	671	221	1,720	592	\$166,165	\$69.50
REYNOLDS	1,656	624	485	191	1,171	433	\$113,329	\$68.44
and the last of th	3,967	1,583	1,330	512	2,637	1,071	\$265,223	\$66.86
RIPLEY	13,395	5,131	4,332	1,534	9,063	3,597	\$1,129,435	\$84.32
ST CHARLES						479		\$71.81
ST CLAIR	1,663	651	435	172	1,228		\$119,418	
ST FRANCOIS	10,235	4,032	3,622	1,350	6,613	2,682	\$730,159	\$71.34 \$73.84
STE GENEVIEVE	1,748	667	514	180	1,234	487	\$129,075	
ST LOUIS COUNTY	79,714	32,220	33,787	11,879	45,927	20,341	\$6,701,493	\$84.07
SALINE	3,276	1,219	1,071	376	2,205	843	\$227,589	\$69.47
SCHUYLER	527	199	131	53	396	146	\$34,877	\$66.18
SCOTLAND	406	155	100	45	306	110	\$26,135	\$64.37
SCOTT	8,801	3,551	3,476	1,279	5,325	2,272	\$620,738	\$70.53
SHANNON	2,168	795	529	208	1,639	587	\$149,284	\$68.86
SHELBY	728	273	212	85	516	188	\$48,567	\$66.71
STODDARD	5,251	2,152	1,544	648	3,707	1,504	\$351,714	\$66.98
STONE	4,083	1,482	782	297	3,301	1,185	\$311,484	\$76.29
SULLIVAN	1,001	414	233	104	768	310	\$71,543	\$71.47
TANEY	5,498	1,991	950	342	4,548	1,649	\$399,883	\$72.73
TEXAS	4,421	1,568	1,313	463	3,108	1,105	\$292,053	\$66,06
VERNON	3,524	1,280	1,001	368	2,523	912	\$238,326	\$67,63
WARREN	2,619	957	559	202	2,060	755	\$197,970	\$75.59
WASHINGTON	5,984	2,263	1,704	647	4,280	1,616	\$439,930	\$73.52
WAYNE	3,588	1,382	1,118	425	2,470	957	\$248,247	\$69.19
WEBSTER	4,282	1,479	1,096	396	3,186	1,083	\$295,226	\$68.95
WORTH	250	89	59	20	191	69	\$17,598	\$70.39
WRIGHT	4,163	1,537	1,202	449	2,961	1,088	\$289,788	\$69.61
ST LOUIS CITY	104,533	48,238	46,790	16,830	57,743	31,408	\$9,337,871	\$89.33

# TABLE 28 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY SEPTEMBER 2004

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
NW REGION	ANDREW	456	1,163	\$80,549	\$176.64	\$69.26
	ATCHISON	265	656	\$47,491	\$179.21	\$72.39
	BUCHANAN	4,982	12,766	\$983,128	\$197.34	\$77.01
	CALDWELL	388	1,112	\$84,283	\$217.22	\$75.79
	CARROLL	521	1,382	\$98,365	\$188.80	\$71.18
	CASS	2,274	6,548	\$516,707	\$227.22	\$78.91
	CHARITON	301	843	\$57,542	\$191.17	\$68.26
	CLINTON	468	1,383	\$95,861	\$204.83	\$69.31
	COOPER	671	1,718	\$127,616	\$190.19	\$74.28
	DAVIESS	374	1,177	\$79,777	\$213.31	\$67.78
	DE KALB	367	965	\$62,509	\$170.32	\$64.78
	GENTRY	180	519	\$32,151	\$178.62	\$61.95
	GRUNDY	548	1,488	\$93,554	\$170.72	\$62.87
	HARRISON	412	1,101	\$75,512	\$183.28	\$68.58
	HOLT	178	485	\$32,911	\$184.89	\$67.86
	JOHNSON	1,571	4,164	\$311,014	\$197.97	\$74.69
	LAFAYETTE	1,461	3,939	\$295,835	\$202.49	\$75.10
	LINN	702	1,888	\$120,561	\$171.74	\$63.86
	LIVINGSTON	738	1,959	\$135,027	\$182.96	\$68.93
	MERCER	156	409	\$26,232	\$168.15	\$64.14
	NODAWAY	456	1,122	\$74,633	\$163.67	\$66.52
	PETTIS	2,228	6,195	\$442,949	\$198.81	\$71.50
	PUTNAM	245	630	\$45,493	\$185.69	\$72.21
	RAY	813	2,391	\$166,165	\$204.38	\$69.50
	SALINE	1,219	3,276	\$227,589	\$186.70	\$69.47
	SULLIVAN	414	1,001	\$71,543	\$172.81	\$71.47
	WORTH	89	250	\$17,598	\$197.73	\$70.39
	NW TOTAL	22,477	60,530	\$4,402,595	\$195.87	\$72.73
NE REGION	ADAIR	1,150	2,788	\$200,211	\$174.10	\$71.81
	AUDRAIN	1,279	3,239	\$245,724	\$192.12	\$75.86
	BOONE	6,476	15,279	\$1,252,155	\$193.35	\$81.95
	CALLAWAY	1,603	4,301	\$322,208	\$201.00	\$74.91
	CLARK	330	959	\$66,291	\$200.88	\$69.13
	COLE	2,420	6,124 8,303	\$473,009	\$195.46 \$210.10	\$77.24
	FRANKLIN	2,910 560	1,436	\$611,389 \$102,959	\$183.86	\$73.63 \$71.70
	GASCONADE HOWARD	433	1,150	\$83,135	\$192.00	\$72.29
	1 2 1 T 2 C 1 V 1 T 1	154	417	\$27,962	\$181.57	\$67.06
	KNOX LEWIS	389	1,013	\$69,209	\$177.92	\$68.32
	LINCOLN	1,767	5,279	\$416,821	\$235.89	\$78.96
	MACON	668	1,757	\$119,932	\$179.54	\$68.26
	MARION	1,634	4,353	\$315,360	\$193.00	\$72.45
	MONROE	342	964	\$63,622	\$186.03	\$66.00
	MONTGOMERY	533	1,470	\$108,188	\$202.98	\$73.60
	OSAGE	329	943	\$68,106	\$207.01	\$72.22
	PIKE	849	2,339	\$165,790	\$195.28	\$70.88
	RALLS	326	900	\$61,676	\$189.19	\$68.53
	RANDOLPH	1,602	4,131	\$287,199	\$179.28	\$69.52
	SCHUYLER	199	527	\$34,877	\$175.26	\$66.18
	SCOTLAND	155	406	\$26,135	\$168.61	\$64.37
	SHELBY	273	728	\$48,567	\$177.90	\$66.71
	WARREN	957	2,619	\$197,970	\$206.87	\$75.59
	NE TOTAL	27,338	71,425	\$5,368,495	\$196.37	\$75.16
SE REGION	BOLLINGER	754	2,065	\$139,811	\$185.43	\$67.71
	BUTLER	3,950	9,662	\$668,439	\$169.23	\$69.18
	CAPE GIRARDEAU	3,595	8,777	\$684,850	\$190.50	\$78.03
	CARTER	618	1,657	\$110,263	\$178.42	\$66.54
	CRAWFORD	1,477	4,070	\$278,213	\$188.36	\$68.36
	DENT	1,074	2,919	\$200,313	\$186.51	\$68.62
	DUNKLIN	4,423	11,177	\$765,051	\$172.97	\$68.45
	HOWELL	2,958	8,281	\$586,332	\$198.22	\$70.80

# TABLE 28 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY SEPTEMBER 2004

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
SE REGION	IRON	926	2,499	\$169,906	\$183.48	\$67.99
1.	MADISON	884	2,291	\$155,591	\$176.01	\$67.91
	MARIES	411	1,160	\$82,475	\$200.67	\$71.10
	MISSISSIPPI	1,946	4,415	\$318,951	\$163.90	\$72.24
	NEW MADRID	2,336	5,603	\$385,421	\$164.99	\$68.79
	OREGON	897	2,360	\$155,550	\$173.41	\$65.91
	PEMISCOT	3,002	7,675	\$527,764	\$175.80	\$68.76
	PERRY	769	2,015	\$146,695	\$190.76	\$72.80
	PHELPS	1,928	5,327	\$371,358	\$192.61	\$69.71
	PULASKI	1,705	4,662	\$332,590	\$195.07	\$71.34
	REYNOLDS	624	1,656	\$113,329	\$181.62	\$68.44
	RIPLEY	1,583	3,967	\$265,223	\$167.54	\$66.86
	ST FRANCOIS	4,032	10,235	\$730,159	\$181.09	\$71.34
	STE GENEVIEVE	667	1,748	\$129,075	\$193.52	\$73.84
	SCOTT	3,551	8,801	\$620,738	\$174.81	\$70.53
	SHANNON	795	2,168	\$149,284	\$187.78	\$68,86 \$66.98
	STODDARD	2,152	5,251	\$351,714	\$163.44 \$186.26	\$66.06
-	TEXAS WASHINGTON	1,568 2,263	4,421 5,984	\$292,053 \$439,930	\$194.40	\$73.52
-	WAYNE	1,382	3,588	\$248,247	\$179.63	\$69.19
	SE TOTAL	52,270	134,434	\$9,419,325	\$180.21	\$70.07
SW REGION	BARRY	2,024	5,863	\$423,085	\$209.03	\$72.16
OW INCOION	BARTON	782	2,178	\$159,752	\$204.29	\$73.35
	BATES	712	2,154	\$146,530	\$205.80	\$68.03
	BENTON	1,251	3,219	\$234,362	\$187.34	\$72.81
	CAMDEN	1,518	4,075	\$300,449	\$197.92	\$73.73
	CEDAR	1,016	2,608	\$185,724	\$182.80	\$71.21
	CHRISTIAN	2,033	5,734	\$439,061	\$215.97	\$76.57
	DADE	453	1,302	\$86,950	\$191.94	\$66.78
	DALLAS	1,008	2,679	\$195,494	\$193.94	\$72.97
	DOUGLAS	1,088	2,869	\$209,027	\$192.12	\$72.86
	GREENE	12,364	30,902	\$2,337,533	\$189.06	\$75.64
	HENRY	1,412	3,634	\$261,125	\$184.93	\$71.86
	HICKORY	576	1,399	\$92,694	\$160.93	\$66.26
	JASPER	7,047	18,534	\$1,395,827	\$198.07	\$75.31
	LACLEDE	2,133	6,250	\$429,364	\$201.30	\$68.70
	LAWRENCE	1,887	5,291	\$374,297	\$198.36	\$70.74
	MCDONALD	1,476	4,625	\$318,128	\$215.53	\$68.78
	MILLER	1,335	3,675	\$254,612	\$190.72	\$69.28
	MONITEAU	458	1,293	\$91,950	\$200.76	\$71.11
	MORGAN	1,058	3,029	\$208,336	\$196.91	\$68.78
	NEWTON	2,266	6,610	\$454,453	\$200.55	\$68.75 \$72.06
	OZARK POLK	765	1,912 4,579	\$137,770	\$180.09 \$208.53	\$73.87
	ST CLAIR	1,622 651	1,663	\$338,230 \$119,418	\$183.44	\$71.81
	STONE	1,482	4,083	\$311,484	\$210.18	\$76.29
	TANEY	1,991	5,498	\$399,883	\$200.85	\$70.23
	VERNON	1,280	3,524	\$238,326	\$186.19	\$67.63
	WEBSTER	1,479	4,282	\$295,226	\$199.61	\$68.95
	WRIGHT	1,537	4,163	\$289,788	\$188.54	\$69.61
	SW TOTAL	54,704	147,627	\$10,728,878	\$196.13	\$72.68
KC REGION	CLAY	4,812	12,957	\$1,040,952	\$216.32	\$80.34
	JACKSON	36,777	92,903	\$7,676,921	\$208.74	\$82.63
	PLATTE	1,251	3,378	\$273,769	\$218.84	\$81.04
	KC TOTAL	42,840	109,238	\$8,991,642	\$209.89	\$82.31
STL REGION	JEFFERSON	6,410	16,911	\$1,346,234	\$210.02	\$79.61
	ST CHARLES	5,131	13,395	\$1,129,435	\$220.12	\$84.32
	ST LOUIS COUNTY	32,220	79,714	\$6,701,493	\$207.99	\$84.07
	ST LOUIS CITY	48,238	104,533	\$9,337,871	\$193.58	\$89.33
	STL TOTAL	91,999	214,553	\$18,515,033	\$201.25	\$86.30
STATEWIDE		291,628	737,807	\$57,425,968	\$196.92	\$77.83

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