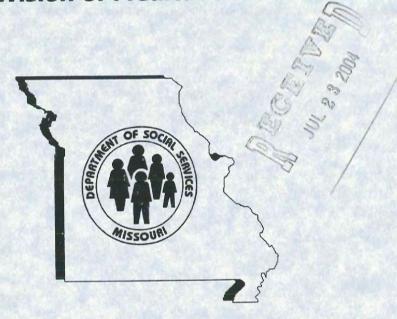
Missouri Department of Social Services
Family Support Division
Division of Medical Services



Monthly Management Report

June 2004

Missouri Dept. of Social Services
Research and Evaluation
221 W. High Street
Jefferson City, MO 65101

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NOTE

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES

AIDS Acquired Immune Deficiency Syndrome BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CT Children's Treatment

CWEP/AWEP Community Work Experience Program/Alternative Work Experience Program

DFS Division of Family Services
DME Durable Medical Equipment
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

ETMA Extended Transitional Medical Assistance

GAFP Grandparents as Foster Parents

GR General Relief

HDN Homeless, Dependent, Neglected

ICF/MR Intermediate Care Facility/Mentally Retarded

IM/IE Income Maintenance/Income Eligible

MA Medical Assistance - Claimants applying for this program must be ineligible

for any of the other categories of assistance

MA-GR Medical Assistance - General Relief

MA-WD Medical Assistance - Workers with Disabilities

MACC Medical Assistance for Children in Care

MAF Medical Assistance for Families

MC+ Health insurance for CHIP and non-CHIP poverty children under age 19

MOCDD Missouri Children with Developmental Disabilities MR/DD Mentally Retarded/Developmentally Disabled

NC Nursing Care - Cash program for recipients in practical or professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind

Supplemental cases are included in the NC data and are not listed separately

OAA Old Age Assistance
PA Public Assistance

PTD Permanently and Totally Disabled
QMB Qualified Medicare Beneficiary

RCF Residential Care Facility
SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary

SNF Skilled Nursing Facility

SSI Supplemental Security Income

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TCM Targeted Case Management
TMA Transitional Medical Assistance

Vendor Cases
Nursing Homes and Other Institutions directly reimbursed by Medicaid

Figure 1
Department of Social Services
Regions



TEMPORARY ASSISTANCE AND

GRANDPARENTS AS FOSTER PARENTS (GAFP)

Figure 2
Temporary Assistance Families
60-Month Trend through June 2004

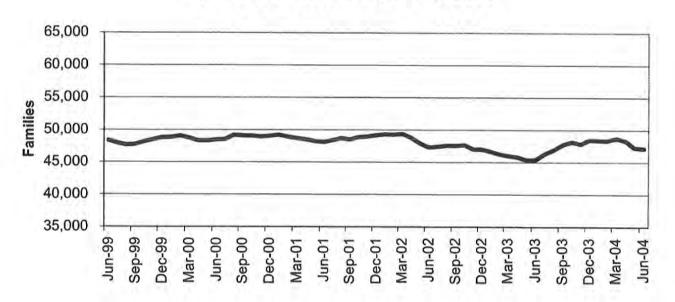


Figure 3
Temporary Assistance Payments
60-Month Trend through June 2004

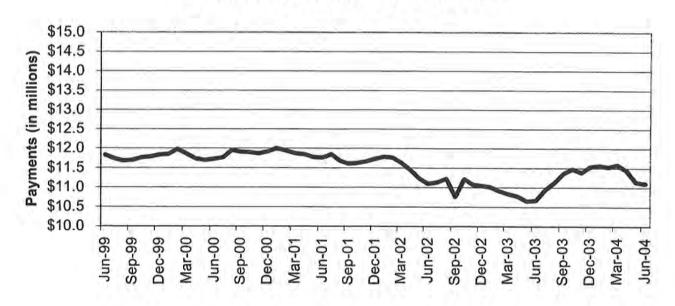


TABLE 1 TEMPORARY ASSISTANCE AND GAFP JUNE 2004

	NUMBER OR AMOUNT JUN-2004	NUMBER OR AMOUNT MAY-2004	NUMBER OR AMOUNT APR-2004	NUMBER OR AMOUNT JUN-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	MEST TO S	100 100	(0)	12/20	1.7	2 (2000)	
*** TEMPORARY ASSISTANCE	5 000	4.400	4 670	4.040	27 20/	14.2%	7.7%
APPLICATIONS RECEIVED	5,223	4,102	4,572	4,849	27.3%	-3.9%	6.7%
APPLICATIONS APPROVED	3,138	2,514	3,264	2,940	24.8%	-0.2%	
APPLICATIONS REJECTED	1,573	1,361	1,576	1,590	15.6%		-1.1% 4.6%
APPLICATIONS PENDING	3,110	2,641	2,445	2,973	17.8%	27.2%	18.2%
CASES CLOSED	3,389	3,391	3,752	2,868	-0.1%	-9.7%	10.276
CHILD(REN) ONLY RECEIVING CASH	100000000000000000000000000000000000000	The state of the s	A PART AND A PART OF THE PART	10 No. 10	The second second second second	ALCOHOL: NAME OF THE PARTY OF T	-
FAMILIES	11,589	11,647	11,788	11,372	-0.5%	-1.7%	1.9%
CHILDREN	19,088	19,113	19,351	18,619	-0.1%	-1.4%	2.5%
PAYMENTS	\$2,148,818	\$2,155,571	\$2,180,139	\$2,098,477	-0.3%	-1.4%	2.4%
A DESCRIPTION OF TAXABLE PROPERTY OF THE PROPERTY OF THE PROPERTY OF TAXABLE PROPERTY	ALC: NO.		1000	NATIONAL PARK	SECTIONS	多15位于15年	A STATE OF S
PARENT/CARETAKER EXEMPT FROM WORK ACTIVITIES/TIME LIMITS							
FAMILIES	2,546	2,543	2,567	2,383	0.1%	-0.8%	6.8%
CHILDREN	4,084	4,067	4,145	3,866	0.4%	-1.5%	5.6%
PARENTS/CARETAKERS	2,649	2,647	2,681	2,468	0.1%	-1.2%	7.3%
PERSONS	6,733	6,714	6,826	6,334	0.3%	-1.4%	6.3%
PAYMENTS	\$656,568	\$653,102	\$661,076	\$616,736	0.5%		6.5%
CALMENTS	\$000,000	\$000,102	X4	ASSESSMENT STREET, TO	ant which the last of		
ONE PARENT RECEIVING CASH	A CONTRACTOR OF THE PARTY OF TH	THE SHOP SHOWS	111111111111111111111111111111111111111				
SUBJECT TO WORK/TIME LIMITS	0.150				5.00	127.9	
FAMILIES	30,270	30,300	31,115	29,688	-0.1%	-2.7%	2.0%
CHILDREN	53,374	53,499	55,023	54,533	-0.2%	-3.0%	-2.1%
PARENTS/CARETAKERS	30,270	30,300		29,688	-0.1%	-2.7%	2.0%
PERSONS	83,644	83,799	86,138	84,221	-0.2%	-2.9%	-0.7%
PAYMENTS	\$7,493,401	\$7,513,535	\$7,748,247	\$7,395,741	-0.3%	-3.3%	1.3%
TWO PARENTS RECEIVING CASH	TOTAL TO SECURE	S SALES SAME	COLUMN TO SERVE	State of the Paris	n one and	635 TOTAL VIOLENCE	Will service the service of the serv
SUBJECT TO WORK/TIME LIMITS			7 7 7 7 7 7 7				
FAMILIES	2,737	2,769	2,860	1,928	-1.2%	-4.3%	42.0%
CHILDREN	5,863	5,930	6,114	4,351	-1.1%	1000 0000	34.8%
PARENTS/CARETAKERS	5,474	5,538	5,720	3,856	-1.2%		42.0%
PERSONS	11,337	11,468	11,834	8,207	-1.1%	-4.2%	38.1%
PAYMENTS .	\$801,843	\$811,508	\$844,214	\$553,447	-1.2%	-5.0%	44.9%
STREET,	THE PROPERTY OF	X1 X 38577	(100g) (100g) (100g)	Section 1		22 11/7 - 12/18	一种种种的
ALL RECEIVING CASH	17140	47.050	40,000	45.074	0.0%	0.500	2.00/
TOTAL FAMILIES	47,142	47,259	48,330	45,371	-0.2%	-2.5%	3.9%
TOTAL CHILDREN	82,409	82,609	84,633	81,369	-0.2%		1.3%
TOTAL PARENTS/CARETAKERS	38,393	38,485	39,516	36,012	-0.2%	-2.8%	6.6%
TOTAL PERSONS	120,802	121,094	124,149	117,381	-0.2%	-2.7%	2.9%
TOTAL PAYMENTS	\$11,100,630	\$11,133,716	\$11,433,676	\$10,664,401	-0.3%		4.1%
AVERAGE PER FAMILY	\$235.47	\$235.59	\$236.58	\$235.05	0.0%	-0.5%	0.2%
The contract of the contract o			-				
*** GAFP						17 7 7 6 2 7 6 2 7 7	TO DOM:
TOTAL FAMILIES	544	558	578	1,375	-2.5%		-60.4%
TOTAL CHILDREN	973	997	1,032	2,439		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-60.1%
TOTAL PAYMENTS	\$65,599	\$67,055	\$69,534	\$485,462	-2.2%	-5.7%	-86.5%
AVERAGE PER FAMILY	\$120.59	\$120.17	\$120.30	\$353.06	0.3%		-65.8%
CASES CLOSED	19	15	23	25	26.7%	-17.4%	-24.0%

NOTE: GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS JUNE 2004

			ARTON COLD	fine to ch	3 (10, 20)	LC000000		DAYS FOR AF	PLICATION	RESOLUTION	(many	100005
		#	#	#	PERCENT	TOTAL	30 OR LESS	12474 TUT SEE WATER	46-90	91-105	OVER 105	% OVER
			APPROVED		Committee of the Park of the P	RESOLVED		DAYS	DAYS	DAYS	DAYS	45 DAYS
NW REGION	ANDREW	3		0	0.0%	2	2	0	0		0	0.09
	ATCHISON			2	66.7%	3	3	0	0	0	0	0.09
	BUCHANAN	92				85	81	3	0		1	1.29
	CALDWELL	9	- 4	4		8		0	0	-	0	0.09
	CARROLL	. 7	4	2	33.3%	6	6	0	0		0	0.09
t	CASS	62	44	20		64	55	9	0	0	0	0.09
	CHARITON	2	3	1	25.0%	4	3	1	0	0	0	0.09
	CLINTON		4	0	0.0%	4	3	1	0	0	0	0.09
	COOPER	13	8	4	33.3%	12	11	1	0	0	0	0.0%
	DAVIESS	6	3	1	25.0%	4	4	0	0	0	0	0.09
	DE KALB	2	2	0	0.0%	_ 2	2	0	0	0	0	0.09
	GENTRY	1	1	0	0.0%	1	1	0	0	0	0	0.09
	GRUNDY	12	3	5	62.5%	8	8	0	0	0	0	0.0%
	HARRISON	8	8	2	20.0%	10	10	0	0	0	0	0.0%
	HOLT	3	1	1	50.0%	2	2	0	0	0	0	0.09
	JOHNSON	25	30	19	38.8%	49	41	7	0	0	1	2.0%
	LAFAYETTE	41	21	10	32.3%	31	29	2	0	0	0	0.09
	LINN	14	10	6	37.5%	16	16	0	0	0	0	0.09
	LIVINGSTON	4		0		1	1	0	0	0	0	0.09
	MERCER	1	- 1			1	- 1	0	0	0	0	0.0%
	NODAWAY	11			50.0%	8	8	0	0	0	Ö	0.0%
	PETTIS	55		20	7737.73	41	38	1	2	0	0	4.9%
	PUTNAM	7				8	7	- 1	0	0	0	0.09
	RAY	23	-			21	20	1	0	0	0	0.09
	SALINE	32				35	35	0	0	0	0	0.09
	- CONTRACTOR # 100	7				4	4	0	0		0	0.09
	SULLIVAN	0			-	0	0	0	0	0		
	WORTH	-							0	0	0	0.09
	NW TOTAL	445		138		430	399	27	2	0	2	0.9%
NE REGION	ADAIR	8			25.0%	4	4	0	0	0	0	0.09
	AUDRAIN	19			33.3%	21	17	2	2	0	0	9.5%
	BOONE	123		35		102	90	10	2	0	0	2.0%
	CALLAWAY	36				26	19	4	3	0	0	11.5%
	CLARK	9			14.3%	7	7	0	0	0	0	0.09
	COLE	57				59	43	14	2	0	0	3.49
	FRANKLIN	40		10		35	32	3	0	0	0	0.0%
	GASCONADE	6				8	8	0	0	0	0	0.0%
	HOWARD	13	9			- 11	11	0	0	0	0	0.0%
	KNOX	4	1	2		3		1	0	0	0	0.0%
	LEWIS	6	3	4	57.1%	7	7	0	0	0	0	0.09
-5	LINCOLN	18	12	1	7.7%	13	13	0	0	0	0	0.0%
	MACON	8	1	1	50.0%			0	0	0	0	0.09
	MARION	26	18	7	28.0%	25	25	0	0	0	0	0.0%
	MONROE	5	3	1	25.0%	4	- 4	0	0	0	0	0.09
	MONTGOMERY	11	8	5	38.5%	13	9	4	0	0	0	0.0%
	OSAGE	4	4	2	33.3%	6	6	0	0	0	0	0.0%
	PIKE	11	8	0	0.0%	8	8	0	0	0	0	0.0%
	RALLS	3	4	0	0.0%	4	4	0	0	0	0	0.0%
	RANDOLPH	31	17	11	39.3%	28	28	.0	0	0	0	0.0%
	SCHUYLER	1		2	66.7%	3	2	- 1	0	0	0	0.0%
	SCOTLAND	0	0	0		0	0	0	0	0	0	0.0%
	SHELBY	3			25.0%	4	4	0	0	0	0	0.0%
	WARREN	14				23	20	1	2	0	0	8.7%
	NE TOTAL	456				416	365	40	11	0	0	2.6%
SE REGION	BOLLINGER	8				14	14	0	0	0	0	0.0%
OE REGION	BUTLER	78			the second second second	63	63	0	0	0	0	0.0%
	CAPE GIRARDEAU	86				65	62	1	2	0	0	3.1%
		7		-	20.0%	5	5	0	0	0	0	0.0%
	CARTER			1.	36.8%	19	19		0			
	CRAWFORD	24						0		0	0	0.0%
	DENT	11			and the second second	9	9	0	.0	0	0	0.0%
	DUNKLIN	73	54 35			73 55	73 50	0	0	0	0	0.0%

NOTE: GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS JUNE 2004

				100	Charles II	12340		DAYS FOR AF	PPLICATION	RESOLUTION		MARKET
		#	#	#	PERCENT	TOTAL	30 OR LESS		46-90	91-105	OVER 105	% OVER
		RECEIVED	APPROVED	REJECTED		RESOLVED	DAYS	DAYS	DAYS	DAYS	DAYS	45 DAYS 0.0%
	IRON	15	5	- /	58.3%	12	11		0	0	0	0.0%
	MADISON	22	/		50.0%	14	14	0			0	0.0%
	MARIES	3	3		25.0%	4	4	0	0	0		4.5%
	MISSISSIPPI	46	42			44	42	_	2	0		
	NEW MADRID	35	28		17.13.22	34	34	0	0	0		
	OREGON	11	11	3		14	14		0	0		0.0%
	PEMISCOT	54	39			59	57	1	1	0		
	PERRY	11	10	1	9.1%	11	11	0	0	0		
	PHELPS	44	19	18	48.6%	37	36		0		-	
	PULASKI	28	13	8	38.1%	21	21	0	0	0		
	REYNOLDS	6	5	0	0.0%	5	5	0	0	0		
	RIPLEY	20	25	5	16.7%	30	28	2	0	0		
-	ST FRANCOIS	68	46	34	42.5%	80	68	8	4	0	0	5.0%
	STE GENEVIEVE	13	4	1	20.0%	5	5	0	0	0	0	0.0%
	SCOTT	89	47	19	28.8%	66	66	0	0	0	0	0.0%
	SHANNON	4	3	3	50.0%	6	3	1	2	0	0	33.3%
	STODDARD	32	20	14	41.2%	34	34	0	0	0	0	0.0%
	TEXAS	36	19	8	29.6%	27	27	0	0	0	0	0.0%
	WASHINGTON	38	21	8	27.6%	29	28	0	1	0	0	3.4%
	WAYNE	10	7	2	22.2%		9	0	0	0	0	0.0%
	SE TOTAL	947	572	272		844	812	19	13	0	0	1.5%
SW REGION	BARRY	28	15			28	27	1	0		0	0.09
SW REGION	BARTON	16										
	BATES	26	13		35.0%	20						
	BENTON	19				18						0.09
		19										
	CAMDEN											0.09
	CEDAR	16			1,010.75					0		2.89
	CHRISTIAN	45							0			
	DADE	6										
	DALLAS	16										
	DOUGLAS	18							0			
	GREENE	254	114									
	HENRY	31	21	16			34			0		7-1-1
	HICKORY	8				6						
	JASPER	128	81	26	24.3%	107	103			0		
	LACLEDE	33	19	11	36.7%	30			2	2 0		
	LAWRENCE	41	24	15	38.5%	39	37	1	1	0	0	15130
	MCDONALD	32	16	6	27.3%	22	21	1			0	2000
	MILLER	13		3 3	27.3%	11	11	0		0	0	0.09
	MONITEAU	12		5	55.6%	9	9	0		0	0	0.09
	MORGAN	17	12	2 3	20.0%	15	14	1	(0	0	0.09
	NEWTON	40	24	6	20.0%	30	29	1	(0	0	0.09
	OZARK	10			44.4%	9	9	0	- 0	0	0	0.09
	POLK	29					16	1	(0 0	0	0.09
	ST CLAIR	13							(0 0	0	0.09
_	STONE	28								0 0	0	
-	TANEY	50										
	VERNON	23										
	WEBSTER	19										
		25										
	WRIGHT											
Variety strent	SW TOTAL	1,015										
KC REGION	CLAY	115										
	JACKSON	857										
	PLATTE	28										
	KC TOTAL	1,000										
STL REGION	JEFFERSON	158										
	ST CHARLES	84										
	ST LOUIS COUNTY	567	329								-	
	ST LOUIS CITY	551	37	121	24.6%	492	402	66	18	. 1	5	
A COLUMN	STL TOTAL	1,360	831	383	31.5%	1,214	966	178	61	2	7	
STATEWIDE		5,223	3,138	1,573	33.4%	4,711	4,160	398	138	3 2	13	3.29

NOTE: GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 3
TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PAYMENTS
JUNE 2004

1220				promise and the second second	ASSISTANCE			G/	FP
A PARTY		CHILD ONLY	EXEMPT	130-007/39/09/09/07/5/36/00h/III	TWO PARENT	TOTAL	TOTAL	merana	distance.
NW REGION	ANDREW	FAMILIES 17	FAMILIES 9	FAMILIES 15	FAMILIES 5	FAMILIES 46	\$10,573	FAMILIES	PAYMENTS \$20
NY REGION	ATCHISON	7	2	16		25	\$4,613	3	\$20
	BUCHANAN	154	40	412	69	675	\$160,749		\$283
	CALDWELL	12	2	31	5	50	\$12,149	2	\$214
	CARROLL	24	7	25	6	62			\$414
_	CASS	92	40	271	36	439	\$14,374 \$103,814	3	
	CHARITON	7	3	271	36	37		5	\$952
	CLINTON	20	6	61	7	94	\$9,816		\$0 \$152
	COOPER	21	8	54	5	88	\$21,230	1	
	DAVIESS	7	- 0	17	0	25	\$20,041	2	\$145 \$0
	DE KALB	13	5	26	3	47	\$6,515 \$10,934	0	\$0
-	GENTRY	6	3	6	3	16	S - 0 (Marris	0	\$138
	GRUNDY	17	4	22	1	44	\$3,416	- 1	
		15	3	33	77	58	\$10,377	1	\$69
	HARRISON	6	3	33	/		\$13,135	1	\$138
	7.75			440	2	18	\$4,096	0	\$0
	JOHNSON	44	13	149	20	226	\$52,426	3	\$313
	LAFAYETTE	35	25	110	19	189	\$44,865	0	\$0
	LINN	22	4	39	8	73	\$17,092	4	\$491
	LIVINGSTON	16	6	28	3	53	\$11,686	0	\$0
	MERCER	- 11	0	5	2	18	\$3,541	1	\$125
	NODAWAY	8	1	29	2	40	\$8,743	0	\$0
	PETTIS	113	9	190	26	338	\$77,375	2	\$290
	PUTNAM	5	3	16	5	29	\$6,759	2	\$194
	RAY	31	10	101	15	157	\$37,608	1	\$69
	SALINE	44	7	175	25	251	\$59,270	3	\$257
	SULLIVAN	4	3	21	5	33	\$7,931	1	\$207
	WORTH	1	1	4	0	6	\$1,071	0	\$0
	NW TOTAL	752	218	1,886	281	3,137	\$734,199	38	\$4,652
NE REGION	ADAIR	18	4	55	7	84	\$18,850	3	\$476
	AUDRAIN	34	19	111	20	184	\$46,118	6	\$464
	BOONE	217	37	625	41	920	\$213,073	11	\$1,135
	CALLAWAY	48	15	144	29	236	\$53,848	2	\$152
	CLARK	7	3	26	10	46	\$12,052	1	\$112
	COLE	79	6	152	11	248	\$58,637	2	\$138
	FRANKLIN	65	31	216	24	336	\$81,586	7	\$846
	GASCONADE	9	3	34	5	51	\$11,182	1	\$69
	HOWARD	23	5	30	13	71	\$17,151	0	\$0
	KNOX	1	1	10	4	16	\$3,853	0	\$0
	LEWIS	10	2	18	2	32	\$6,752	1	\$76
	LINCOLN	81	21	98	4	204	\$46,430	1	\$193
	MACON	24	5	31	3	63	\$12,799	2	\$262
	MARION	66	17	164	28	275	\$63,057	1	\$125
	MONROE	14	3	20		38	\$8,640	1	\$69
	MONTGOMERY	12	5	35		60	\$12,774	1	\$69
	OSAGE	6	2	10	0	18	\$3,786	0	\$0
	PIKE	34	12	63	6	115	\$25,573	1	\$76
	RALLS	6	2	25	4	37	\$8,310	3	\$414
	RANDOLPH	53	12	147	17	229	\$51,889	0	\$0
	SCHUYLER	7	1	- 5	0	13	\$3,048	1	\$145
	SCOTLAND	4	0	8	1	13	\$3,310	0	\$0
	SHELBY	9	1	18	2	30	\$6,764	1	\$69
	WARREN	28	11	72	9	120	\$27,849	1	\$138
	NE TOTAL	855	218	2,117	249	3,439	\$797,331	47	\$5,028
SE REGION	BOLLINGER	19	5	36	. 5	65	\$15,981	2	\$132
	BUTLER	148	32	338	53	571	\$131,778	6	\$763
	CAPE GIRARDEAU	124	19	409	46	598	\$143,213	9	\$960
	CARTER	22	6	27	4	59	\$13,297	1	\$69
	CRAWFORD	51	15	123	19	208	\$49,924	2	\$125
-	DENT	40	6	47	16	109	\$24,476	6	\$816
	DUNKLIN	256	59	401	76	792	\$182,830	15	\$1,899
	HOWELL	87	40	225	59	411	\$97,663	5	\$552

TABLE 3
TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PAYMENTS
JUNE 2004

		arma arms I	- CATALOGE	TEMPORARY	THE RESERVE AND PARTY OF THE PA	TOTAL I	TOTAL	GA	PP
		CHILD ONLY FAMILIES	FAMILIES	ONE PARENT FAMILIES	TWO PARENT	TOTAL FAMILIES	TOTAL PAYMENTS	FAMILIES	PAYMENTS
SE REGION	IRON	FAMILIES 30	PAMILIES 9	FAMILIES 51	FAMILIES 12	102	\$24,805	O	\$
DE REGION	MADISON	31	4	68	26	129	\$30,359	2	\$18
	MARIES	16	9	26	1	52	\$12,151	2	\$35
	MISSISSIPPI	82	15	240	31	368	\$81,635	7	\$87
							\$102,572	71	\$1,65
	NEW MADRID	125	24	256	40	445	and the second s	- 11	
	OREGON	30	14	40	6	90	\$21,399	45	\$16
	PEMISCOT	177	35	315	43	570	\$138,876	15	\$1,78
	PERRY	15	5	38	9	67	\$16,216	1	\$5
	PHELPS	67	29	164	18	278	\$62,596	3	\$49
	PULASKI	53	8	128	2	191	\$40,685	0	\$
	REYNOLDS	18	10	30	9	67	\$16,401	2	\$19
	RIPLEY	63	20	108	33	224	\$50,387	0	\$
	ST FRANCOIS	173	47	356	72	648	\$148,669	3	\$51
	STE GENEVIEVE	16	4	32	. 13	65	\$15,875	1	\$5
	SCOTT	171	39	351	37	598	\$136,353	23	\$2,44
	SHANNON	26	14	29	7	76	\$16,920	2	\$12
	STODDARD	76	21	128	22	247	\$57,938	2	\$21
	TEXAS	45	30	105	36	216	\$51,185	0	\$
	WASHINGTON	94	23	161	28	306	\$69,316	0	\$
	WAYNE	55	10	60	5	130	\$28,616	6	\$56
	SE TOTAL	2,110	552	4,292	728	7,682	\$1,782,116	127	\$14,99
SW REGION	BARRY	65	27	166	29	287	\$71,211	3	\$42
SW REGION	BARTON	23	3	94	26	146	\$36,800	0	\$
		28	9	59	11	107	\$25,312	0	\$
	BATES						and the second s		
	BENTON	50	17	96	26	189	\$42,575	1	\$14
C	CAMDEN	38	17	91	12	158	\$36,273	6	\$69
	CEDAR	38	6	91	30	165	\$37,054		\$7
	CHRISTIAN	53	20	145	16	234	\$52,368	0	\$
	DADE	12	3	25	4	44	\$10,083	0	\$
	DALLAS	33	14	56	16	119	\$28,996	0	\$
	DOUGLAS	23	10	51	18	102	\$25,312	1	\$5
	GREENE	344	107	971	89	1,511	\$349,568	14	\$1,66
	HENRY	41	21	96	22	180	\$39,731	8	\$83
	HICKORY	19	6	27	6	58	\$13,280	1	\$6
	JASPER	204	87	770	138	1,199	\$294,985	6	\$96
	LACLEDE	88	28	133	19	268	\$60,825	7	\$85
	LAWRENCE	68	26	162	39	295	\$70,020	1	\$15
	MCDONALD	51	7	57	13	128	\$29,683	0	\$
	MILLER	62	10	66	6	144	\$30,685	0	\$
	MONITEAU	11	3	43	10	67	\$16,471	0	\$
	MORGAN	37	7	76	19	139	\$33,211	0	\$
	NEWTON	78	15	Access to the second se	34	293	\$72,752	4	\$42
-				115.5		94	\$20,338		\$
	OZARK	32 53	9	43	10	183	\$41,242	0	\$30
	POLK		16	98	16				
	ST CLAIR	29	6	35	15	85	\$19,143	1	\$6
	STONE	36	14	79	12	141	\$31,541	2	\$19
	TANEY	42	20	97	12	171	\$39,221	-1	\$6
	VERNON	52	8	97	15	172	\$40,409	1	\$14
	WEBSTER	41	17	114	17	189	\$44,406	2	\$12
	WRIGHT	44	35	123	26	228	\$53,106	1	\$5
	SW TOTAL	1,695	568	4,127	706	7,096	\$1,666,601	62	\$7,31
C REGION	CLAY	155	28	420	33	636	\$150,024	7	\$87
	JACKSON	1,959	424	5,697	265	8,345	\$1,962,699	102	\$13,34
	PLATTE	44	12	146	19	221	\$52,890	5	\$56
	KC TOTAL	2,158	464	6,263	317	9,202	\$2,165,613	114	\$14,77
STL REGION	JEFFERSON	153	34	666	80	933	\$222,835	4	\$46
	ST CHARLES	178	36	613	33	860	\$203,349	12	\$1,09
	ST LOUIS COUNTY	1,502	189	4,208	99	5,998	\$1,417,410	81	\$9,99
	ST LOUIS CITY	2,186	267	6,098	244	8,795	\$2,111,176	59	\$7,27
_	STL TOTAL	4,019	526	11,585	456	16,586	\$3,954,770	156	
Land and Advanced	STE TOTAL	11,589	2,546	30,270	2,737	47,142	\$11,100,630	544	\$18,83 \$65,59

TABLE 4
TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PERSONS RECEIVING CASH
JUNE 2004

			TEMPORARY	Charles and the second		GAF	P
		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN
NW REGION	ANDREW	46	75	34	109	3	THEOLITHIO
	ATCHISON	25	31	19	50	0	
	BUCHANAN	675	1,180	591	1,771	2	East 1
	CALDWELL	50	96	43	139	2	
	CARROLL	62	107	45	152	3	
	CASS	439	763	388	1,151	5	
	CHARITON	37	80	36	116	0	
	CLINTON	94 88	147	81	228	1	
	DAVIESS	25	145 50	73	218	2	
	DE KALB	47	72	18 38	68	0	
	GENTRY	16	20	11	110	0	
	GRUNDY	44	75	28	31	1	
	HARRISON	58	93	50	103	1	
	HOLT	18	31	14	143 45	1	
	JOHNSON	226	381	201	582	0	
	LAFAYETTE	189	319	177	496	3	
	LINN	73	124	59	183	0	
	LIVINGSTON	53	82	41	123	4	
	MERCER	18	26	9	35		
	NODAWAY	40	58	34	92	1 0	
	PETTIS	338	628	251	879	2	
	PUTNAM	29	40	30	70	2	
	RAY	157	266	142	408	1	
	SALINE	251	428	233	661	3	
	SULLIVAN	33	59	33	92	1	
	WORTH	6	6	5	11	0	
	NW TOTAL	3,137	5,382	2,684	8,066	38	
E REGION	ADAIR	84	142	73	215	3	
LINEOIOII	AUDRAIN	184	339	171	510	6	
	BOONE	920	1,581	744	2,325	11	
	CALLAWAY	236	408	218	626	2	
	CLARK	46	86	49	135	1	
	COLE	248	480	180	660	2	
	FRANKLIN	336	583	299	882	7	
	GASCONADE	51	81	47	128	1	
	HOWARD	71	120	62	182	0	
	KNOX	16	28	19	47	0	-
	LEWIS	32	59	24	83	1	7
	LINCOLN	204	380	127	507	1	
	MACON	63	97	42	139	2	
	MARION	275	484	238	722	1	
	MONROE	38	62	25	87	1	
	MONTGOMERY	60	100	56	156	1	
	OSAGE	18	27	12	39	O	
	PIKE	115	199	87	286	1	
	RALLS	37	58	35	93	3	
	RANDOLPH	229	397	193	590	0	
	SCHUYLER	13	23	6	29	1	
	SCOTLAND	13	28	10	38	0	
	SHELBY	30	51	23	74	1	
	WARREN	120	218	101	319	1	
	NE TOTAL	3,439	6,031	2,841	8,872	47	
E REGION	BOLLINGER	65	113	52	165	2	
	BUTLER	571	972	477	1,449	6	,
	CAPE GIRARDEAU	598	1,038	520	1,558	9	
	CARTER	59	104	43	147	1	
	CRAWFORD	208	374	178	552	2	
	DENT	109	194	85	279	6	
	DUNKLIN	792	1,354	614	1,968	15	
	HOWELL	411	713	385	1,098	5	

TABLE 4 TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PERSONS RECEIVING CASH JUNE 2004

			TEMPORARY			GAF	Р
		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	TOTAL PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN RECEIVING
SE REGION	IRON	102	193	85	278	0	
	MADISON	129	210	124	334	2	
	MARIES	52	90	37	127	2	
	MISSISSIPPI	368	581	317	898	7	13
	NEW MADRID	445	791	363	1,154		24
	OREGON	90	158	66	1,520	15	20
	PEMISCOT	570	1,084	436 62	174	10	2
	PERRY	67	112 441	230	671	3	
	PHELPS	278 191	306	140	446	0	
	PULASKI	67	114	59	173	2	
	REYNOLDS RIPLEY	224	376	194	570	0	
	ST FRANÇOIS	648	1,050	550	1,600	3	
	STE GENEVIEVE	65	111	63	174	1	
	SCOTT	598	1,014	464	1,478	23	3
	SHANNON	76	119	57	176	2	
	STODDARD	247	413	193	606	2	
	TEXAS	216	394	209	603	0	
	WASHINGTON	306	531	243	774	0	
	WAYNE	130	210	80	290	6	
_	SE TOTAL	7,682	13,160	6,326	19,486	127	22
SW REGION	BARRY	287	535	253	788	3	
SVINEGICIV	BARTON	146	263	149	412	0	
	BATES	107	192	90	282	0	
	BENTON	189	322	165	487	1	
	CAMDEN	158	269	133	402	6	1
	CEDAR	165	285	159	444	- 1	
	CHRISTIAN	234	381	197	578	0	
	DADE	44	78	36	114	0	
	DALLAS	119	205	102	307	0	
	DOUGLAS	102	185	97	282	1	
	GREENE	1,511	2,585	1,261	3,846	14	2
	HENRY	180	294	162	456	8	1
	HICKORY	58	95	45	140	1	
	JASPER	1,199	2,153	1,138	3,291	6	1
	LACLEDE	268	474	199	673	7	1
	LAWRENCE	295	515	267	782	1	
	MCDONALD	128	219	91	310	0	
	MILLER	144	228	89	317	0	
	MONITEAU	67	112	67	179	0	
	MORGAN	139	244	121	365	0	
	NEWTON	293	551		800	4	
	OZARK	94	151	73	224	0	
	POLK	183	297	149	446	1	
	ST CLAIR	85	143		215	1	
	STONE	141	234	117	351	2	
	TANEY	171	294	142	436	1	
	VERNON	172	302	134	436	1	
	WEBSTER	189	343	166	509	2	
	WRIGHT	228	370		583	1	10
ZO DECISIO	SW TOTAL	7,096	12,319		18,455	62 7	10
KC REGION	CLAY	636	1,084	514	1,598 21,566	102	20
	JACKSON	8,345	14,906	6,660 196	21,566	5	20
	PLATTE	221	371	7,370	23,731	114	22
OTL DESIGN	KC TOTAL	9,202	16,361		2,428	4	- 22
STL REGION	JEFFERSON	933	1,565		2,428	12	
	ST CHARLES	860	1,434			81	14
	ST LOUIS COUNTY	5,998	10,232		14,832	59	10
	ST LOUIS CITY	8,795	15,925		22,781		27
	STL TOTAL	16,586 47,142	29,156 82,409		42,192 120,802	156 544	97

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF JUNE 30, 2004

		TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	WAGE	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
NW REGION	ANDREW	5	0	0	0			0 0	1	OTTLE
	ATCHISON	9	1	2	0	0		0 1	2	
	BUCHANAN	140	28	28	0	0		0 45	28	35
	CALDWELL	23	5	5	. 1	0		0 11	6	8
	CARROLL	19	4	5	1			0 3	8	
	CASS	136	16	37	6			34	39	19
	CHARITON	13	0	1	1			2	7	3
	CLINTON	26	2	3	0			10	10	4
	COOPER	34	1	8	2			15	7	10
	DAVIESS	3	1	2	0			0	0	C
	DE KALB	13	1	4	0			1	1	7
	GENTRY	4	0	1	0			-	1	1
	GRUNDY	13	1	7	0				7	C
	HARRISON	24	0	5	1		(13	2
	HOLT	4	0	0	1	0			1	2
	JOHNSON	69	5	26	1	9	(34	2
	LAFAYETTE	54	5	4	0		(36	6
-	LINN	27	5	5	0		(3	2
	LIVINGSTON	18	6	1	0				4	2
	MERCER	3	0	1	0		(2	0
	NODAWAY	20	2	4	4		(and the same of th	9	3
	PETTIS	112	19	12	4				53	16
	PUTNAM	7	0	2	0		(1	4
	RAY	68	13	12	2				16	10
	SALINE	77	5	8	15				37	4
	SULLIVAN	12	4	1	0				4	0
	WORTH	0	0	0	0				0	0
VE SECION	NW TOTAL	933	124	184	39				330	148
NE REGION	ADAIR	32	0	10	0	4-1-2			14	5
	AUDRAIN	60	/	20	2	Andrew Commencer			16	17
	BOONE	242	31	61	3			7.7	59	46
	CALLAWAY	50	3	3	0		(- 7 - 7	18	20
	CLARK	19	1	4	1	0			5	2
	COLE	70	10	23	0				32	9
	FRANKLIN	78	14	16	0			, -	23	22
	GASCONADE HOWARD	10 25	1	1 4	0			_	0	0
-	KNOX	5	0	0	3				11	8
	LEWIS	7	1	2	2	0			3	0
	LINCOLN	26	1	6	- 2	0			1	0
	MACON	23	2	5	0	0	0		9	6
	MARION	71	11	9	2	0	0		10 38	3
	MONROE	2	2	0	0	0	0	1.0	36	3
	MONTGOMERY	19	0	1	0		0	9	6	1
_	OSAGE	5	0	2	Ö	0	0		3	0
	PIKE	16	1	2	0	0	0	the second secon	5	1
	RALLS	10	4	1	1	0	0		4	0
	RANDOLPH	62	8	14	0		0		28	9
	SCHUYLER	1	0	0	0	0	- 0		1	0
	SCOTLAND	6	0	2	1	0	0		- 1	0
	SHELBY	6	3	0	0	Ö	0		1	0
	WARREN	33	3	2	0	o	0		8	9
	NE TOTAL	878	104	188	16	0	0		296	158
SE REGION	BOLLINGER	13	1	1	1	0	0		8	3
	BUTLER	156	- 11	17	0	O	0		74	13
	CAPE GIRARDEAU	209	23	82	3	0	0		67	0
	CARTER	7	1	0	1	0	0		3	0
	CRAWFORD	35	2	2	0	0	0		18	2
	DENT	23	3	8	0	0	0		6	0
	DUNKLIN	175	20	29	6	0	0	and the second s	65	41
	HOWELL	127	17	21	9	2	0		38	22

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF JUNE 30, 2004

		TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	WAGE	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
SE REGION	IRON	32	9	9	AVVEF 1	O		0 7	9	- Cinck
DE MEDICIT	MADISON	78	29	1	2	0		0 34	26	8
_	MARIES	9	0	2	0	17		0 2	6	-
	MISSISSIPPI	86	14	12	3			0 3	56	2
	NEW MADRID	101	14	17	9		1	0 12	48	13
	OREGON	17	2	2	1	0		0 3	10	2
	PEMISCOT	176	30	16	15			0 48	51	50
	PERRY	31	9	2	0			0 10	11	3
	PHELPS	51	7	13	0			0 13	24	2
	THE PERSON NAMED IN COLUMN 1	A CONTRACTOR OF THE PARTY OF TH	3	6		0		0 2	17	13
	PULASKI	39			2	0		0 8	4	1
	REYNOLDS		4	5				7		-
	RIPLEY	60	0	2	2			0 30	21	65
	ST FRANCOIS	236	49	35	3	2		0 84	63	
	STE GENEVIEVE	22	2	3	0			0 5	11	6
	SCOTT	154	16	18	0	and the second s		0 59	53	47
	SHANNON	19	3	2	0			0 6	8	2
	STODDARD	38	4	6	0	0		0 16	13	7
	TEXAS	61	2	10	13	Ö		0 18	19	15
-	WASHINGTON	42	15	1	0	0		0 17	12	1
	WAYNE	27	0	2	0	0	-	0 19	5	5
	SE TOTAL	2,046	290	324	71	4		0 603	746	335
SW REGION	BARRY	79	19	10	7	0		0 9	26	19
	BARTON	45	5	2	0	0		0 6	16	28
	BATES	30	2	5	0	0		0 8	9	7
	BENTON	40	8	8	2	0		0 11	13	3
	CAMDEN	29	5	1	Ö	0		0 11	12	11
	CEDAR	40	2	6	3	O		0 7	22	3
	CHRISTIAN	55	10	18	2	0		0 6	25	3
	DADE	7	2	2	0			ol ol	1	2
	DALLAS	21	5	3	0			0 1	15	- 1
	DOUGLAS	31	6	2	1	0		0 13	9	4
		A Commence of the Commence of				0		0 99	168	48
	GREENE	442	71	120	28					
	HENRY	67	11	5	2	0		0 17	32	4
	HICKORY	12	1	2	0	0		0 8	1	0
	JASPER	346	36	63	6	0		0 114	94	84
	LACLEDE	69	6	9	0	0		0 18	36	17
	LAWRENCE	76	4	8	5	0		0 7	28	27
	MCDONALD	14	3	3	0	the second secon		0 1	4	5
	MILLER	24	1	6	1	0		0 8	9	1
	MONITEAU	29	8	11	1	0		0 17	4	12
	MORGAN	51	6	5	1	0		0 32	14	10
	NEWTON	93	12	24	6	0		0 25	22	14
	OZARK	20	0	4	0	0		0 7	10	0
-	POLK	34	7	10	1	0		0 12	9	2
	ST CLAIR	19	1	3	1	0		0 5	10	0
	STONE	28	3	4	0	0		0 8	16	1
	TANEY	28	1	5	0			0 13	14	0
	VERNON	46	5	6	1	And the second s		0 15	15	7
	WEBSTER	57	4	12	3			0 14	30	3
	WRIGHT	63	8	4	7	0		0 19	19	15
	SW TOTAL	1,895	252	361	78	Ö		0 511	683	331
KC REGION	CLAY	212	47	58	12	0		0 51	54	11
NO REGION	JACKSON	2,698	627	553	395	1		0 443	624	407
	PLATTE	103	14	34	6	0		0 27	31	307
				645	413	1		0 521	709	421
OTL DECICE!	KC TOTAL	3,013	688						93	61
STL REGION	JEFFERSON	245	20	61	3	0		0 50		27
	ST CHARLES	225	35	53	17	0		58	74	
	ST LOUIS COUNTY	1,191	112	466	5	1		0 224	345	175
Table 1	ST LOUIS CITY	2,345	258	667	18	4		0 668	578	277
	STL TOTAL	4,006	425	1,247	43			0 1,000	1,090	540
STATEWIDE		12,771	1,883	2,949	660	10		0 3,163	3,854	1,933



MEDICAID

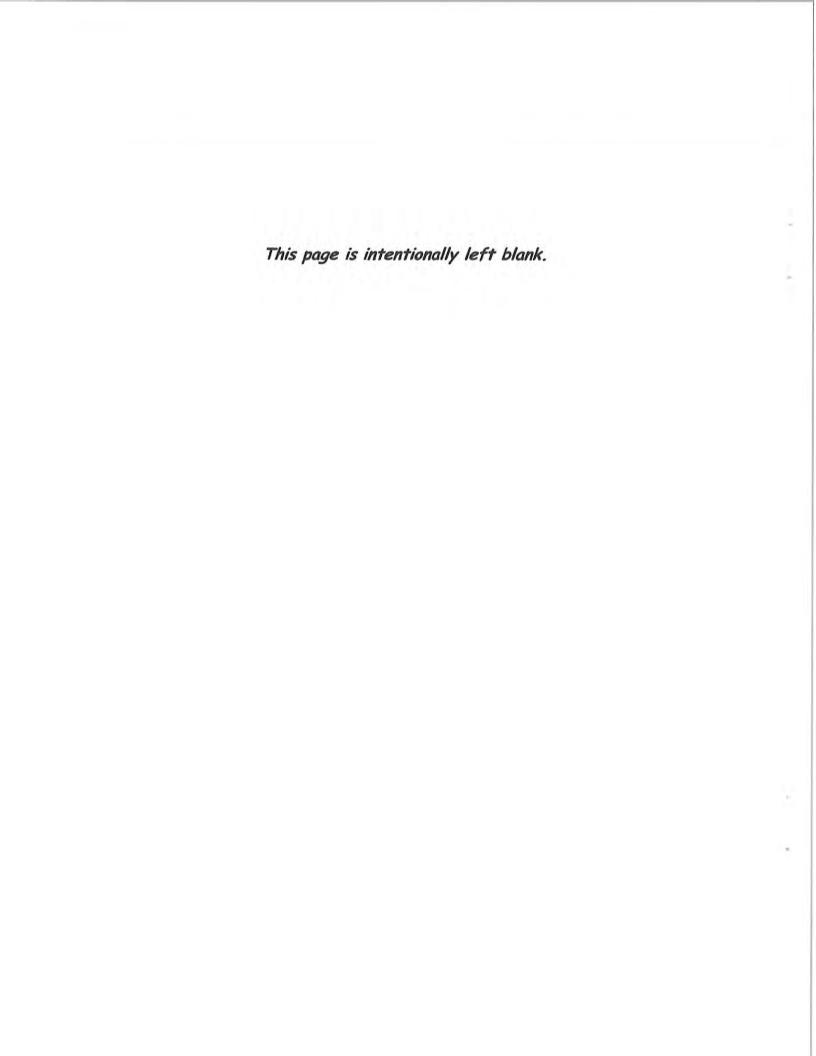


TABLE 6 MEDICAID ELIGIBILITY JUNE 2004

	NUMBER OR AMOUNT JUN-2004	NUMBER OR AMOUNT MAY-2004	NUMBER OR AMOUNT APR-2004	NUMBER OR AMOUNT JUN-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
		200	1041	CHARLES !		The second second	Name and Address of the Owner, where the Owner, which the
*** MC+/MAF/TMA/EXTENDED TMA APPLICATIONS RECEIVED APPLICATIONS APPROVED	9,701 7,302	7,917 5,911	8,789 7,383	8,107 6,207	22.5% 23.5%	10.4% -1.1%	19.7% 17.6%
APPLICATIONS REJECTED APPLICATIONS PENDING	1,731 4,125	1,411 3,584	1,653 3,123	1,453 3,582	22.7% 15.1%	4.7% 32.1%	19.1% 15.2%
MC+	100	100.00	100	735-50	1 Acres	1000	0.02
FAMILIES	107,793	108,917	109,751	104,230 93,138	-1.0% -1.0%	-1.8% -2.8%	3.4% 3.2%
NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN	96,123 69,848	97,143 70,767	98,886 71,078	67,116	-1.3%	-1.7%	4.1%
CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN	17,463 3,248	17,328 3,072	16,812 2,703	16,472	0.8% 5.7%	3.9% 20.2%	6.0% 50.0%
MAF		- 1	100	In the A	40.7		
FAMILIES	156,225	159,258	162,166	159,639	-1.9%	-3.7%	-2.1%
PARENTS/CARETAKERS CHILDREN	159,301 306,411	162,498 312,189	165,594 317,643	155,871 315,588	-2.0% -1.9%	-3.8% -3.5%	2.2% -2.9%
TMA			Dec. AAC	53/5/2	37.0		21.10
FAMILIES	13,334	11,948	11,307	10,145	11.6% 11.4%	17.9% 16.2%	31.4% 13.4%
PARENTS/CARETAKERS CHILDREN	18,419 24,870	16,539 22,089	15,845 20,851	16,243 16,243		19.3%	53.1%
EXTENDED TMA	0.43	122.6	0.222	1276	0.70	5 004	4 200
FAMILIES PARENTS/CARETAKERS	1,739 2,284	1,788 2,383	1,790 2,363			-2.8% -3.3%	-4.2% 189.1%
TOTAL MC+/MAF/TMA/ETMA	30.20.20.2	125310	222311	100111	4.00	0.494	4.00
FAMILIES	279,091	281,911	285,014		-1.0% -0.8%	-2.1% -2.1%	1.2% 4.1%
PARENTS/CARETAKERS CHILDREN	180,004 517,963	181,420 522,588	183,802 527,973		1211212	-1.9%	1.4%
CASES CLOSED	11,389	12,410	12,101	7,438		-5.9%	53.1%
*** NEWBORNS	14,190	13,736	14,275	15,150	3.3%	-0.6%	-6.3%
*** BCCT	AND REAL PROPERTY.	PARTITION OF THE PARTITION OF T	1 414 1 7/37	HEROKANANTA A	The Court of the State of the S	1	
PERSONS PRESUMPTIVE ELIGIBILITY PERSONS	373 5	381 5	400		-2.1% 0.0%		7,5% -28.6%
*** MC+ FOR PREGNANT WOMEN	a su managana	Proceedings and	Contract and the Contract of t	ALL CONTRACTOR OF	CONTROL OF THE STATE OF THE		
APPLICATIONS RECEIVED	3,169						10.2% 10.6%
APPLICATIONS APPROVED APPLICATIONS REJECTED	2,234 860	1,901 763	2,268 805				12.1%
APPLICATIONS RESECTED	780		727			7.3%	-5.2%
MC+ FOR PREGNANT WOMEN	16,348		16,147			107 4 07 4	
EXTENDED WOMEN'S HEALTH	9,503	9,446	9,615	9,789	0.6%	-1.2%	-2.9%
*** GR-CASH		1.00		2404		Company of the second	
APPLICATIONS RECEIVED	2,054 252						
APPLICATIONS APPROVED APPLICATIONS REJECTED	1,588						
APPLICATIONS PENDING	3,298						
CASES	3,216		3,311	3,278	0.0%	-2.9%	
PERSONS	3,227						
TOTAL PAYMENTS	\$0			4			
CASES CLOSED MA-GR PERSONS	266 5,412	The second second					
MA-GR PAYMENTS	\$0						
Control Services	المرضعات الا	White Wall	424 1 34	MAN DE L		Later State Co.	
		23	33	15	-8.7%	-36.4%	40.09
*** REFUGEE APPLICATIONS RECEIVED	21		31				64.39
APPLICATIONS RECEIVED APPLICATIONS APPROVED	21 23	12					
APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED	23	12	3	s c	-33.3%		
APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING	23 2 17	12 3 23	16	0 2	-33.3% -26.1%	6,3%	750.0%
APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES	23 2 17 132	12 3 23 108	16 132	63	-33.3% -26.1% 22.2%	6,3% 0.0%	750.0% 109.5%
APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING	23 2 17	12 3 23 108 140	16 132 180	63	-33.3% -26.1% 22.2% 27.9%	6.3% 0.0% -0.6%	750.0% 109.5% 103.4%

TABLE 6 MEDICAID ELIGIBILITY JUNE 2004

	NUMBER OR AMOUNT JUN-2004	NUMBER OR AMOUNT MAY-2004	NUMBER OR AMOUNT APR-2004	NUMBER OR AMOUNT JUN-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
		The Service S	1000			(Cold Cold Cold Cold Cold Cold Cold Cold	
APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS TOTAL PAYMENTS CASES CLOSED	113 15 88 159 831 \$325,041	93 11 98 150 822 \$315,419 8	126 15 125 166 835 \$319,802 23	115 159 839	21.5% 36.4% -10.2% 6.0% 1.1% 3.1% 62.5%	-10.3% 0.0% -29.6% -4.2% -0.5% 1.6% -43.5%	27.0% -11.8% -23.5% 0.0% -1.0% 1.1% 30.0%
*** BLIND PENSION	NUMBER OF STREET	THE REAL PROPERTY.	West the regions	Shirt in a	的民族主要为其他的		100 100 2
APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS TOTAL PAYMENTS CASES CLOSED	151 32 91 227 2,743 \$1,311,792	119 37 100 207 2,746 \$1,287,564 35	163 54 133 227 2,745 \$1,287,094 32	116 29 116 219 2,743 \$1,286,963 30	26.9% -13.5% -9.0% 9.7% -0.1% 1.9% 0.0%	-7.4% -40.7% -31.6% 0.0% -0.1% 1.9% 9.4%	30.2% 10.3% -21.6% 3.7% 0.0% 1.9% 16.7%
*** MEDICAL ASSISTANCE	Mary and the second	MOSTAL CONTRACTOR	Still Building Same	12.07			ar a symmetric
APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING SPENDDOWN PERSONS NON-SPENDDOWN PERSONS MA-WD NON-PREMIUM PERSONS MA-WD PREMIUM PERSONS CASES CLOSED	9,357 4,828 4,077 11,830 11,642 152,069 14,868 2,388 3,009	8,265 4,461 3,749 11,486 11,083 151,732 14,605 2,303 3,482	9,525 5,669 4,559 11,548 10,762 152,142 14,382 2,221 3,990	8,376 4,343 3,819 11,055 13,370 136,847 10,612 1,599 2,297	13.2% 8.2% 8.7% 3.0% 5.0% 0.2% 1.8% 3.7%	-1.8% -14.8% -10.6% 2.4% 8.2% 0.0% 3.4% 7.5% -24.6%	11.7% 11.2% 6.8% 7.0% -12.9% 11.1% 40.1% 49.3% 31.0%
THE MACE	Carlo Carlos	(- 17/8)) VI 18/4			CHILD IS CHILD	CONTRACTOR OF SERVICE	Market Carl
APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES	260 205 0 65 140 69 46 1,193 2 418 773 190 0 82 108	262 191 0 61 130 64 60 1,140 2 396 742 158 0 48 110	256 189 0 67 122 60 56 1,127 2 418 707 180 0 89 91	227 171 0 67 104 59 69 1,137 4 400 733 217 1 76 140	-0.8% 7.3% 0.0% 6.6% 7.7% -23.3% 4.6% 0.0% 5.6% 4.2% 20.3% 70.8%	1.6% 8.5% 0.0% 14.8% 15.0% -17.9% 0.0% 0.0% 9.3% 5.6% 0.0%	14.5% 19.9% 0.0% 34.6% 34.6% -33.3% 4.9% -50.0% 4.5% 5.5% -12.4% 0.0% 7.9%
*** NURSING CARE		Total	70.00	1.23	- NAW/		
APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS RCF-II RCF-I SNF-ICF CASES CLOSED	298 223 61 221 7,988 5,686 2,051 251 \$1,945,716 \$1,549,774 \$301,799 \$94,143	267 213 51 212 7,995 5,689 2,050 256 \$1,948,109 \$1,549,995 \$302,005 \$96,109 152	347 288 56 216 8,056 5,736 2,049 271 \$1,965,900 \$1,562,433 \$301,372 \$102,095	309 221 79 242 7,952 5,616 2,040 296 \$1,948,457 \$1,533,202 \$303,060 \$112,195	11.6% 4.7% 19.6% -0.1% -0.1% -0.0% -2.0% -0.1% -0.1% -2.0% 19.7%	-14.1% -22.6% 8.9% 2.3% -0.8% -0.9% 0.1% -7.4% -1.0% -0.8% 0.1% -7.8%	-3.6% 0.9% -22.8% -8.7% 0.5% -15.2% -0.1% 1.1% -0.4% -16.1% 23.8%

TABLE 6 MEDICAID ELIGIBILITY JUNE 2004

	NUMBER OR AMOUNT JUN-2004	NUMBER OR AMOUNT MAY-2004	NUMBER OR AMOUNT APR-2004	NUMBER OR AMOUNT JUN-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** SSI ONLY	865	871	879	958	-0.7%	-1.6%	-9.7%
*** SSI-SP PERSONS	287	293	298		-2.0%		-15.8%
TOTAL PAYMENTS	\$17,638	\$17,664	\$18,084	\$19,867	-0.1%	-2.5%	-11.2%
*** SP ONLY PERSONS TOTAL PAYMENTS	89 \$10,929	91 \$10,909	94 \$11,505	- Long To Lie A 370074	-2,2% 0.2%		-16.0% -10.2%
*** QMB APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED	1,101 608 465 488 5,692 274	608	756 512 464 6,186	469 426 526 7,940	5.1% 0.0% 14.5% 1.7% -3.6% -22.6%	-14.5% -19.6% -9.2% 5.2%	13.7% 29.6% 9.2% -7.2% -28.3% 20.2%
医维护证 工具交换 医子宫丛丛丛	HIELD AND THE PROPERTY.	全自《晚时》	Jerrid Labor	1. 38 6 6 6	her has the left	KI SUK WAS N	SCHOOL STATE
*** SLMB APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED	589 210 358 262 7,360 210		431 233 7,906	172 320 278 8,315	9.7% 7.1% 12.6% 5.2% -2.7% -30.0%	-12.5% -16.9% 12.4% -6.9%	12.0% 22.1% 11.9% -5.8% -11.5% 20.0%
*** VENDOR CASES PERSONS CASES CLOSED	29,172 944	29,055 824	29,480 1,258		0.4% 14.6%		-1.6% 7.6%
*** PE FOR KIDS PERSONS	210	139	128	187	51.1%	64.1%	12.3%

NOTE: NURSING CARE INCLUDES NC-GR AND NC-SAB ELIGIBLES AND PAYMENTS.

TABLE 7 MEDICAID ELIGIBILITY BY REGION FOR JUNE 2004

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
" MC+/MAF/TMA/EXTENDED TMA	200	2.3/2/2	(1000			
APPLICATIONS RECEIVED	979	1,123	1,634	2,235	1,752	1,978
APPLICATIONS APPROVED APPLICATIONS REJECTED	736 172	857	1,261	1,721	1,294	1,43
APPLICATIONS REJECTED APPLICATIONS PENDING	439	196	251	398	338	376
MC+	439	411	639	861	857	918
FAMILIES	10.262	44 944	47 240	25 100	29 223	
	10,263	11,811	17,318	25,409	17,414	25,578
NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN	9,140	10,093	14,634	23,257	15,909	23,090
CHIP CO-PAY CHILDREN	6,756 1,863	7,822	10,673	16,261	11,156	17,180
CHIP PREMIUM CHILDREN	334	2,013	2,724	4,045	2,951	3,867
MAF	334	378	578	696	537	725
FAMILIES	11,718	15,246	04 500	20.140	05.500	
PARENTS/CARETAKERS	12,768	16,598	24,566	28,419	25,582	50,694
CHILDREN	22,574		26,609	32,370	23,662	47,294
TMA	22,574	29,331	47,153	54,827	50,752	101,774
FAMILIES	1,557	4.050	2.027	2.540		
PARENTS/CARETAKERS	2,203	1,850 2,549	3,237	3,543	1,408	1,739
CHILDREN	3,042	3,331	4,691	5,172	1,679	2,125
EXTENDED TMA	3,042	3,331	6,123	6,828	2,695	2,851
FAMILIES	142	216	494	470	440	
PARENTS/CARETAKERS	192	296	658	473 641	118	296
TOTAL MC+/MAF/TMA/ETMA	132	290	656	041	147	350
FAMILIES	23,680	29,123	45,615	57,844	44 500	70.007
PARENTS/CARETAKERS	15,163	19,443	31,958	38,183	44,522	78,307
CHILDREN	43,709	52,968	81,885	105,914	25,488	49,769
CASES CLOSED	1,121	1,568	2,102	2,565	1,905	149,487
** NEWBORNS	1,493	1,472	1,875	3,845	2,412	2,128 3,093
* BCCT	1,400	1,7/2	1,075	5,645	2,412	3,093
PERSONS	50	27	90	56	62	88
PRESUMPTIVE ELIGIBILITY PERSONS	2	1	0	0	0	2
" MC+ FOR PREGNANT WOMEN						
APPLICATIONS RECEIVED	335	374	438	774	596	652
APPLICATIONS APPROVED	248	287	329	552	365	453
APPLICATIONS REJECTED	85	90	93	226	214	152
APPLICATIONS PENDING	81	80	89	157	185	188
MC+ FOR PREGNANT WOMEN	1,806	1,953	2,525	4,201	2,421	3,442
EXTENDED WOMEN'S HEALTH	971	1,079	1,241	2,564	1,590	2,058
" GR-CASH	- VI.I	1,070	1,241	2,004	1,050	2,030
APPLICATIONS RECEIVED	141	240	464	605	272	332
APPLICATIONS APPROVED	17	27	78	55	30	45
APPLICATIONS REJECTED	110	187	396	454	231	210
APPLICATIONS PENDING	197	432	662	874	466	667
CASES	174	346	629	613	455	999
PERSONS	174	346	629	615	459	1,004
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	15	38	62	60	31	60
MA-GR PERSONS	419	539	1,041	1,608	903	902
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0	\$0
REFUGEE				-		40
APPLICATIONS RECEIVED	0	1	0	0	6	14
APPLICATIONS APPROVED	0	1	0	0	7	15
APPLICATIONS REJECTED	0	2	0	0	0	0
APPLICATIONS PENDING	0	1	0	0	1	15
CASES	0	5	0	0	54	73
PERSONS	0	5	0	0	64	110
TOTAL PAYMENTS	\$0	\$408	\$0	\$0	\$1,224	\$3,056
CASES CLOSED	0	0	0	0	10	2
SUPPLEMENTAL AID TO BLIND						
APPLICATIONS RECEIVED	12	9	22	16	23	31
APPLICATIONS APPROVED	1	0	0	3	3	8
APPLICATIONS REJECTED	9	4	18	25	11	21
APPLICATIONS PENDING	18	20	31	24	27	39
PERSONS	63	79	132	156	116	285
TOTAL PAYMENTS	\$23,873	\$29,147	\$50,965	\$61,142	\$43,802	\$116,112
TOTALTATMENTS						

TABLE 7 MEDICAID ELIGIBILITY BY REGION FOR JUNE 2004

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
*** BLIND PENSION						
APPLICATIONS RECEIVED	16	15	24	30	33	33
APPLICATIONS APPROVED	6	2	5	5	8	6
APPLICATIONS REJECTED	8	4	. 17	23	16	23
APPLICATIONS PENDING	22	27	37	33	47	61
PERSONS	296	275	410	464	477	821
TOTAL PAYMENTS	\$141,757	\$131,716	\$196,390	\$221,723	\$227,480	\$392,726
CASES CLOSED	7	1	2	8	9	
*** MEDICAL ASSISTANCE			7422		7.575	6 105
APPLICATIONS RECEIVED	928	1,020	1,780	2,192	1,312	2,125
APPLICATIONS APPROVED	485	564	992	1,090	733	964
APPLICATIONS REJECTED	401	403	738	988	619	928
APPLICATIONS PENDING	1,057	1,325	1,932	2,570	1,759	3,187
SPENDDOWN PERSONS	1,202	1,402	2,359	2,675	1,672	2,332
NON-SPENDDOWN PERSONS	13,185	14,966	33,295	31,888	18,802	39,933
MA-WD NON-PREMIUM PERSONS	1,638	1,918	4,612	3,992 578	1,194 218	1,514
MA-WD PREMIUM PERSONS	284 297	368 335	584 582	718	511	566
CASES CLOSED	29/	330	302	710	5(1	300
*** MACC	33	53	30	12	73	59
APPLICATIONS RECEIVED APPLICATIONS APPROVED	17	31	20	11	53	73
APPLICATIONS APPROVED APPLICATIONS REJECTED	14	25	9	- '1	10	10
APPLICATIONS REJECTED APPLICATIONS PENDING	2	25	1	0	16	25
PERSONS	35	103	162	147	319	427
CASES CLOSED	0	0	0	0	0	0
*** NURSING CARE	- 0	-		-		
APPLICATIONS RECEIVED	34	39	64	64	34	63
APPLICATIONS APPROVED	23	31	39	43	43	44
APPLICATIONS REJECTED	4	10	16	6	8	17
APPLICATIONS PENDING	22	24	59	44	21	51
PERSONS	744	984	1,841	1,551	1,082	1,786
RCF-II	452	720	1,361	1,177	723	1,253
RCF-I	264	236	432	354	268	497
SNF-ICF	28	28	48	20	91	36
TOTAL PAYMENTS	\$163,921	\$237,554	\$456,386	\$382,871	\$270,813	\$434,171
RCF-II	\$115,407	\$193,340	\$374,316	\$323,247	\$197,086	\$346,378
RCF-I	\$37,926	\$33,832	\$63,858	\$52,075	\$39,524	\$74,584
SNF/ICF	\$10,588	\$10,382	\$18,212	\$7,549	\$34,203	\$13,209
CASES CLOSED	15	24	32	40	32	39
*** SSI ONLY	58	52	247	127	53	328
*** SSI-SP						
PERSONS	23	29	88		24	65
TOTAL PAYMENTS	\$1,003	\$1,267	\$5,766	\$4,430	\$1,349	\$3,823
*** SP ONLY			4.			
PERSONS	8	. 7	17	18	19	20
TOTAL PAYMENTS	\$1,464	\$202	\$1,606	\$2,674	\$3,696	\$1,287
*** QMB						
APPLICATIONS RECEIVED	141	147	290	285	81	157
APPLICATIONS APPROVED	68	77	188	147	44	84
APPLICATIONS REJECTED	79	58	113	113	41	61
APPLICATIONS PENDING	51	59	129	127	42	80
PERSONS	594	456	877	1,291	745	1,729
CASES CLOSED	29	25	51	67	47	55
*** SLMB			100	744		
APPLICATIONS RECEIVED	89	83	166	141	53	57
APPLICATIONS APPROVED	27	23	56	62	23	19
APPLICATIONS REJECTED	64	39	124	73	25	33
APPLICATIONS PENDING	34	41	77	58	24	28
PERSONS	775	710	1,603	1,987	928	1,357
CASES CLOSED	21	23	52	47	29	38
*** VENDOR CASES	2.005	2 107	4 750	E 490	3,994	7,954
PERSONS	3,905	3,437	4,752 151	5,130 183	133	7,954
CASES CLOSED	106	128	151	163	133	243
*** PE FOR KIDS	23	14	1	11	161	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NW ANDREW	NW ATCHISON	NW BUCHANAN	NW CALDWELL	NW CARROLL
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	15	5	244	17	10
APPLICATIONS APPROVED	10	2	170	14	-13
APPLICATIONS REJECTED	6	1	31	3	
APPLICATIONS PENDING	8	3	108	6	
MC+	270	140	4.004	470	055
FAMILIES NON-CHIP POVERTY CHILDREN	278 251	112	1,624 1,555	176 150	257
CHIP NO COST CHILDREN	187	108	986	149	185
CHIP CO-PAY CHILDREN	64	15	231	40	51
CHIP PREMIUM CHILDREN	12	3	36	10	
MAF	12	-	- 50	- 10	
FAMILIES	184	151	2,372	229	309
PARENTS/CARETAKERS	205	165	2,537	276	343
CHILDREN	349	272	4,609	479	626
TMA					
FAMILIES	20	9	225	31	41
PARENTS/CARETAKERS	24	16	302	46	55
CHILDREN	37	25	432	74	76
EXTENDED TMA					
FAMILIES	6	2	23	1	
PARENTS/CARETAKERS	9	1	28	2	6
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	488	274	4,244	437	612
PARENTS/CARETAKERS	238	182	2,867	324	404
CHILDREN	900	503	7,849	902	1,174
CASES CLOSED	24	14	174	19	35
*** NEWBORNS	43	14	249	34	22
*** BCCT	0	0	21	1	0
PERSONS PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
*** MC+ FOR PREGNANT WOMEN	0	-	- 0	- 0	
APPLICATIONS RECEIVED	5	6	67	5	8
APPLICATIONS APPROVED	5	5	51	6	ě
APPLICATIONS REJECTED	2	2	9	1	- 3
APPLICATIONS PENDING	1	0	15	0	2
MC+ FOR PREGNANT WOMEN	48	33	355	36	32
EXTENDED WOMEN'S HEALTH	21	8	170	22	12
*** GR-CASH					
APPLICATIONS RECEIVED	10	3	7	1	2
APPLICATIONS APPROVED	0	0	2	1	
APPLICATIONS REJECTED	2	1	0	4	4
APPLICATIONS PENDING	10	2	12	3	2
CASES	- 4	2	35	5	7
PERSONS	4	2	35	5	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	1	2	2
MA-GR PERSONS	14	6 \$0	68	8	20
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	-
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	2	- 1	0
APPLICATIONS APPROVED	0	0	0	1	C
APPLICATIONS REJECTED	0	0	2	0	C
APPLICATIONS PENDING	0	0		1	C
PERSONS	2	0	15	3	2
TOTAL PAYMENTS	\$850	\$0	\$5,564	\$1,145	\$906
CASES CLOSED	0	0	0	0	0

	NW ANDREW	NW ATCHISON	NW BUCHANAN	NW CALDWELL	NW CARROLL
** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	4	1	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	2	1	
APPLICATIONS PENDING	0	0	4	0	
PERSONS	15	1	71	3	
TOTAL PAYMENTS	\$7,185	\$479	\$34,009	\$1,437	\$3,832
CASES CLOSED	0	0	2	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	30	11	226	21	20
APPLICATIONS APPROVED	9	10	107	10	18
APPLICATIONS REJECTED	12	4	80	15	
APPLICATIONS PENDING	29	10	250	17	20
SPENDDOWN PERSONS	27	16	211	20	21
NON-SPENDDOWN PERSONS	305	203	2,702	242	343
MA-WD NON-PREMIUM PERSONS	20	29	278	27	6
MA-WD PREMIUM PERSONS	5	2	52	5	
CASES CLOSED	7	0	76	3	
*** MACC					
APPLICATIONS RECEIVED	0	0	33	0	
APPLICATIONS APPROVED	0	0	17	0	
APPLICATIONS REJECTED	0	0	14	0	
APPLICATIONS PENDING	0	0	2	0	
PERSONS	0	12	15	0	
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	6	1	
APPLICATIONS APPROVED	0	0	1	1	
APPLICATIONS REJECTED	0	0	- 1	0	
APPLICATIONS PENDING	0	0	10	0	
PERSONS	6	1	196	5	
RCF-II	5	- 1	131	5	
RCF-II	1	Ö	65	0	
SNF-ICF	o	0	0	0	
TOTAL PAYMENTS	\$1,372	\$292	\$39,306	\$1,356	\$1,35
RCF-II	\$1,316	\$292	\$30,608	\$1,356	\$1,043
RCF-II	\$56	\$0	\$8,698	\$0	\$312
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	4	1	
*** SSI ONLY	1	0	12	0	
*** SSI-SP		-			
PERSONS	0	0	7	0	
TOTAL PAYMENTS	\$0	\$0	\$310	\$0	\$23
*** SP ONLY	Ψ	45	40.10		
	0	- 1	1	1	
PERSONS	\$0	\$330	\$42	\$479	\$
TOTAL PAYMENTS *** QMB	ΨΟ	ψουσ	442	4110	
	2	1	22	5	
APPLICATIONS RECEIVED	1	Ö	12	3	
APPLICATIONS APPROVED	2	2	5	5	
APPLICATIONS REJECTED	0	0	9	1	
APPLICATIONS PENDING	17	6	117	12	
PERSONS		0	6	0	
CASES CLOSED	2	- 0	0	- 0	
*** SLMB			6	0	
APPLICATIONS RECEIVED	1	0		0	
APPLICATIONS APPROVED	1	0	3	1	
APPLICATIONS REJECTED	0	.0	2		
APPLICATIONS PENDING	0	0	3	0	
PERSONS	19	15	110	9	1
CASES CLOSED	0	0	3	0	
*** VENDOR CASES	1 1				
PERSONS	124	55	459	50	7
CASES CLOSED	4	2	12	2	
*** PE FOR KIDS	VIII - STATE				
PERSONS	0	0	11	0	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NW CASS	CHARITON	CLINTON	NW COOPER	NW DAVIESS
*** MC+/MAF/TMA/EXTENDED TMA		- OF CASSAIL III			
APPLICATIONS RECEIVED	129	10	17	23	1
APPLICATIONS APPROVED	87	13	11	21	1
APPLICATIONS REJECTED	16	1	2	5	
APPLICATIONS PENDING	77	0	9	9	
MC+	1010	450			
FAMILIES	1,319	156	340	337	174
NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN	1,092	117	286	317	183
CHIP NO COST CHILDREN	877	125	259	200	129
CHIP CO-PAY CHILDREN	313 54	30	62	46	19
MAF	54	6	0	16	
FAMILIES	1,615	150	301	000	
PARENTS/CARETAKERS	1,624	188	334	353	213
CHILDREN	3,061	298	590	357	272
TMA	3,001	230	590	662	461
FAMILIES	177	5	10	34	43
PARENTS/CARETAKERS	256	6	16	59	70
CHILDREN	360	13	16	81	95
EXTENDED TMA	-	- 10	10	01	90
FAMILIES	20	3	1	6	
PARENTS/CARETAKERS	26	6	2	10	10
TOTAL MC+/MAF/TMA/ETMA				- 10	
FAMILIES	3,131	314	652	730	437
PARENTS/CARETAKERS	1,906	200	352	426	352
CHILDREN	5,757	589	1,213	1,322	893
CASES CLOSED	84	3	25	26	33
*** NEWBORNS	125	29	53	63	34
*** BCCT					
PERSONS	3	1	- 1	0	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	C
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	44	6	4	6	8
APPLICATIONS APPROVED	31	8	5	6	5
APPLICATIONS REJECTED	9	0	2	1	2
APPLICATIONS PENDING	17	1	1	4	1
MC+ FOR PREGNANT WOMEN	215	39	62	41	36
EXTENDED WOMEN'S HEALTH	131	13	40	45	16
*** GR-CASH					
APPLICATIONS RECEIVED	8	4	0	4	0
APPLICATIONS APPROVED	1	0	0	1	0
APPLICATIONS REJECTED	11	1	0	6	0
APPLICATIONS PENDING CASES	19	4	0	7	0
PERSONS	13	0	2	10	3
TOTAL PAYMENTS	\$0		~	10	3
CASES CLOSED	1	\$0 0	\$0	\$0	\$0
MA-GR PERSONS	46	3	0	1	0
MA-GR TOTAL PAYMENTS	\$0	\$0	5 \$0	15 \$0	9
*** REFUGEE	90	Ψ0	Φ0	90	\$0
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	90
** SUPPLEMENTAL AID TO BLIND			-	<u> </u>	
APPLICATIONS RECEIVED	2	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	1	1	0
APPLICATIONS PENDING	2	0	3	0	0
PERSONS	6	1	0	0	3
TOTAL PAYMENTS	\$2,188	\$479	\$0	\$0	\$1,338
CASES CLOSED	0	0	0	0	\$1,550

	NW CASS	NW CHARITON	NW CLINTON	NW COOPER	NW DAVIESS
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	0	0	1	(
APPLICATIONS APPROVED	1	0	0	0	C
APPLICATIONS REJECTED	1	0	2	1	
APPLICATIONS PENDING	2	0	3	1	
PERSONS	30	2	7	6	4. 105
TOTAL PAYMENTS	\$14,361	\$958	\$3,353	\$2,874	\$1,437
CASES CLOSED	2	0	0	0	
*** MEDICAL ASSISTANCE			- 10	200	40
APPLICATIONS RECEIVED	95	14	10	26	10
APPLICATIONS APPROVED	50	6	7	11	
APPLICATIONS REJECTED	32	6 15	21	44	15
APPLICATIONS PENDING	125	25	26	25	17
SPENDDOWN PERSONS	98	281	278	364	191
NON-SPENDDOWN PERSONS	1,126	15	17	98	19
MA-WD NON-PREMIUM PERSONS	138	2	3	18	
MA-WD PREMIUM PERSONS		4	9	8	
CASES CLOSED	26	4	9	0	
*** MACC	0	0	0	0	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	
	0	0	0	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	
	0	1	0	0	
PERSONS CASES CLOSED	0	0	0	0	
*** NURSING CARE	0	-	-	- 9	
APPLICATIONS RECEIVED	4	1	0	0	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	2	- 1	0	0	
APPLICATIONS REJECTED	1	Ö	0	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	2	0	0	0	
PERSONS	70	8	2	15	
RCF-II	57	6	1	8	
RCF-I	9	2	1	7	
SNF-ICF	4	0	0	0	
TOTAL PAYMENTS	\$18,708	\$1,931	\$311	\$3,003	\$660
RCF-II	\$15,744	\$1,619	\$288	\$2,005	\$510
RCF-I	\$1,404	\$312	\$23	\$998	\$150
SNF/ICF	\$1,560	\$0	\$0	\$0	\$6
CASES CLOSED	1	0	0	1	
*** SSI ONLY	1	2	0	0	
*** SSI-SP		77 747/1/			
PERSONS	3	2	0	0	
TOTAL PAYMENTS	\$127	\$45	\$0	\$0	\$19
*** SP ONLY					
PERSONS	1	0	0	0	
TOTAL PAYMENTS	\$19	\$0	\$0	\$0	\$
*** QMB					
APPLICATIONS RECEIVED	16	2	1	3	
APPLICATIONS APPROVED	8	2	0	0	
APPLICATIONS REJECTED	6	0	0	3	
APPLICATIONS PENDING	6	1	1	1	
PERSONS	53	12	8	14	
CASES CLOSED	2	0	0	0	
*** SLMB					
APPLICATIONS RECEIVED	14	0	0	1	
APPLICATIONS APPROVED	4	0	0	0	
APPLICATIONS REJECTED	6	0	0	1	
APPLICATIONS PENDING	4	0	0	0	
PERSONS	92	14	13	27	10
CASES CLOSED	4	0	2	2	
*** VENDOR CASES				tall.	
PERSONS	447	137	171	130	3:
CASES CLOSED	13	2	6	3	
*** PE FOR KIDS				17.0	

Verter and the V	NW DE KALB	NW GENTRY	NW GRUNDY	NW HARRISON	NW HOLT
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	10	4	15	15	
APPLICATIONS APPROVED	12	4	18	14	-
APPLICATIONS REJECTED	3	1	3	7	- 2
APPLICATIONS PENDING	0	0	5	2	
MC+	247	450	200		
FAMILIES NON-CHIP POVERTY CHILDREN	217 183	152 140	228 195	229	114
CHIP NO COST CHILDREN	167	92	169	209	93
CHIP CO-PAY CHILDREN	37	29	33	47	41
CHIP PREMIUM CHILDREN	6	9	11	13	3
MAF				10	
FAMILIES	213	89	260	189	106
PARENTS/CARETAKERS	244	108	317	235	114
CHILDREN	416	170	514	364	209
TMA					
FAMILIES	11	27	60	42	6
PARENTS/CARETAKERS	10	41	79	59	6
CHILDREN	18	58	100	79	11
EXTENDED TMA					
FAMILIES	1	4	5	5	0
PARENTS/CARETAKERS	1	6	- /	7	0
TOTAL MC+/MAF/TMA/ETMA FAMILIES	442	272	553	ACE	200
PARENTS/CARETAKERS	255	155	403	465 301	226 120
CHILDREN	827	498	1,022	852	426
CASES CLOSED	20	11	29	28	6
*** NEWBORNS	26	25	23	30	22
*** BCCT				-	
PERSONS	1	1	1	- 1	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	0	6	3	5	4
APPLICATIONS APPROVED	0	4	3	4	1
APPLICATIONS REJECTED	0	2	1	2	1
APPLICATIONS PENDING	0	1	0	0	2
MC+ FOR PREGNANT WOMEN	23	25	37	36	24
EXTENDED WOMEN'S HEALTH	17	11	12	26	14
*** GR-CASH APPLICATIONS RECEIVED	1	2	1	2	0
APPLICATIONS APPROVED	1	0	1	2	0
APPLICATIONS REJECTED	1	2	0	2	0
APPLICATIONS PENDING	Ö	3	1	2	2
CASES	8	1	2	0	1
PERSONS	8	- 1	2	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	0	1	0	0
MA-GR PERSONS	4	1	14	14	4
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
** SUPPLEMENTAL AID TO BLIND		-			
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	ő	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	-1	0	0	0
PERSONS	3	1	2	0	1
TOTAL PAYMENTS	\$700	\$307	\$888	\$0	\$449
CASES CLOSED	0	0	0	0	0

	NW DE KALB	NW GENTRY	NW GRUNDY	NW HARRISON	NW HOLT
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	1	
APPLICATIONS REJECTED	0	0	0	0	(
APPLICATIONS PENDING	0	1	0	0	
PERSONS	7	3	2	6	2000
TOTAL PAYMENTS	\$3,353	\$1,437	\$958	\$2,874	\$958
CASES CLOSED	0	0	0	1	
*** MEDICAL ASSISTANCE		-	05	24	10
APPLICATIONS RECEIVED	11	9	25 17	24	- (
APPLICATIONS APPROVED	9	4	3	6	
APPLICATIONS REJECTED	12	11	24	19	15
APPLICATIONS PENDING	45	24	26	45	23
SPENDDOWN PERSONS	299	194	375	308	137
NON-SPENDDOWN PERSONS	13	33	78	56	13
MA-WD NON-PREMIUM PERSONS	0	8	10	12	
MA-WD PREMIUM PERSONS	4	3	7	5	
CASES CLOSED		3			
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	o	
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	Ö	0	
PERSONS	0	0	2	0	
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	1	0	2	3	
APPLICATIONS APPROVED	2	0	2	3	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	1	0	0	0	
PERSONS	26	1	20	11	
RCF-II	20	- 1	9	3	
RCF-I	6	0	10	8	
SNF-ICF	0	0	- 1	0	
TOTAL PAYMENTS	\$6,776	\$292	\$3,733	\$2,024	\$7
RCF-II	\$5,840	\$292	\$2,135	\$776	\$
RCF-I	\$936	\$0	\$1,306	\$1,248	\$7
SNF/ICF	\$0	\$0	\$292	\$0	\$
CASES CLOSED	1	0	0	0	
*** SSI ONLY	1	3	2	1	
*** SSI-SP					
PERSONS	0	0	1	2	
TOTAL PAYMENTS	\$0	\$0	\$4	\$24	\$
*** SP ONLY					
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$
*** QMB					
APPLICATIONS RECEIVED	1	5	2	3	
APPLICATIONS APPROVED	0	4	2	3	
APPLICATIONS REJECTED	3	2	0	1	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	8	13	8	14	
CASES CLOSED	0	1	0	1	
*** SLMB					
APPLICATIONS RECEIVED	1	1	0	1	
APPLICATIONS APPROVED	1	0	0	0	
APPLICATIONS REJECTED	1	2	0	2	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	27	7	21	14	
CASES CLOSED	3	0	0	0	
*** VENDOR CASES	-		442	407	6
PERSONS	70	87	115	127	- 6
CASES CLOSED	1	3	5	1	
*** PE FOR KIDS				0	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NW JOHNSON	NW LAFAYETTE	NW LINN	NW LIVINGSTON	NW MERCER
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	75	50	23	14	
APPLICATIONS APPROVED	54	40	13	17	
APPLICATIONS REJECTED	22	7	4	2	
APPLICATIONS PENDING	37	32	10	1	
MC+	000	500	005		
FAMILIES	689	590	305	323	6
NON-CHIP POVERTY CHILDREN	646	495	266	287	6
CHIP NO COST CHILDREN	446	400	221	209	5
CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN	115	146	65	64	1
MAF	14	29	9	10	
FAMILIES	850	706	311	320	6
PARENTS/CARETAKERS	948	812	356	367	7
CHILDREN	1,553	1,361	623	618	12
TMA	1,505	1,501	023	010	12
FAMILIES	132	87	63	70	1
PARENTS/CARETAKERS	182	122	100	102	2
CHILDREN	242	183	123	152	2
EXTENDED TMA		.00	120	102	
FAMILIES	4	10	5	6	
PARENTS/CARETAKERS	7	14	6	9	
TOTAL MC+/MAF/TMA/ETMA	-			,	
FAMILIES	1,675	1,393	684	719	14
PARENTS/CARETAKERS	1,137	948	462	478	9
CHILDREN	3,016	2,614	1,307	1,340	28
CASES CLOSED	105	77	39	23	
*** NEWBORNS	146	80	50	54	1
*** BCCT					
PERSONS	3	2	2	0	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	26	21	7	5	
APPLICATIONS APPROVED	17	20	4	5	
APPLICATIONS REJECTED	8	4	2	-1	
APPLICATIONS PENDING	5	4	2	0	
MC+ FOR PREGNANT WOMEN	127	94	47	55	
EXTENDED WOMEN'S HEALTH	92	51	23	25	1
*** GR-CASH					
APPLICATIONS RECEIVED	11	17	6	7	
APPLICATIONS APPROVED	1	0	1	2	
APPLICATIONS REJECTED	10	9	6	1	
APPLICATIONS PENDING	9	24	8	8	
CASES	16	19	- 2	4	
PERSONS	16	19	2	4	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$(
CASES CLOSED	1	1 24	0	0	
MA-GR PERSONS	29 \$0	34 \$0	19	15	
MA-GR TOTAL PAYMENTS	20	\$0	\$0	\$0	\$0
*** REFUGEE	Ö	0	0	0	
APPLICATIONS RECEIVED	0	0	0		
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	
*** SUPPLEMENTAL AID TO BLIND	3	-	U	Ų	
APPLICATIONS RECEIVED	0	1	1	0	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	
	0	0	0	0	
APPLICATIONS REJECTED	0	2	3		
APPLICATIONS PENDING	6	4	6	0	
PERSONS TOTAL PAYMENTS	\$1,959	\$1,907	\$2,052	0 \$0	
TOTAL PAYMENTS CASES CLOSED	\$1,959	\$1,907	\$2,052	0	\$0

	JOHNSON	NW LAFAYETTE	NW LINN	NW LIVINGSTON	NW MERCER
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	2	2	0	
APPLICATIONS APPROVED	0	0		0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	3	3	0	
PERSONS	15	17	6	12	
TOTAL PAYMENTS	\$7,185	\$8,143	\$2,865	\$5,748	\$479
CASES CLOSED	0	0	0	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	47	59	24	28	
APPLICATIONS APPROVED	28	32	16	10	
APPLICATIONS REJECTED	32	33	14	13	
APPLICATIONS PENDING	46	68	23	30	
SPENDDOWN PERSONS	58	70	41	47	17
NON-SPENDDOWN PERSONS	744	742	455	435	139
MA-WD NON-PREMIUM PERSONS	112	96	62	68	10
MA-WD PREMIUM PERSONS	14	10	12	12	
CASES CLOSED	23	9	11	8	
*** MACC				I	
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	(
PERSONS	0	0	0	0	(
CASES CLOSED	0	0	0	0	(
*** NURSING CARE					
APPLICATIONS RECEIVED	1	2	2	3	
APPLICATIONS APPROVED	0	1	2	1	
APPLICATIONS REJECTED	0	0	2	0	(
APPLICATIONS PENDING	1	2	0	2	
PERSONS	28	10	26	66	15
RCF-II	9	4	16	41	11
RCF-I	18	6	10	6	
SNF-ICF	1	0	0	19	
TOTAL PAYMENTS	\$5,147	\$1,936	\$6,116	\$18,128	\$3,530
RCF-II	\$2,256	\$1,000	\$4,556	\$9,822	\$2,926
RCF-I	\$2,501	\$936	\$1,560	\$896	\$604
SNF/ICF .	\$390	\$0	\$0	\$7,410	\$0
CASES CLOSED	1	0	1	0	(
*** SSI ONLY	3	2	0	3	(
*** SSI-SP					
PERSONS	0	- 4	.0	0	
TOTAL PAYMENTS	\$0	\$150	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	1	0	2	
TOTAL PAYMENTS	\$0	\$34	\$0	\$539	\$0
*** QMB				v -10-71-17	
APPLICATIONS RECEIVED	7	8	11	10	
APPLICATIONS APPROVED	5	2	6	5	
APPLICATIONS REJECTED	7	7	7	7	
APPLICATIONS PENDING	1	2	6	2	
PERSONS	26	26	14	27	
CASES CLOSED	3	2	2	1	
*** SLMB		***			24_79
APPLICATIONS RECEIVED	7	7	10	3	+
APPLICATIONS APPROVED	2	2	0	4	
APPLICATIONS REJECTED	7	6	12	3	
APPLICATIONS PENDING	1	1	6	0	
PERSONS	32	29	43	43	
CASES CLOSED	1	1	0	0	
*** VENDOR CASES					
PERSONS	193	308	91	140	
CASES CLOSED	4	3	1	7	
*** PE FOR KIDS			-		
PERSONS	2	0	0	0	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

Extra L	NW NODAWAY	NW PETTIS	NW PUTNAM	NW RAY	NW SALINE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	21	112	12	57	5
APPLICATIONS APPROVED	14	63	11	43	4:
APPLICATIONS REJECTED	5	24	1	8	1
APPLICATIONS PENDING	3	58	4	22	21
MC+					
FAMILIES	271	977	133	423	519
NON-CHIP POVERTY CHILDREN	225	925	116	390	450
CHIP NO COST CHILDREN	184	530	85	259	33
CHIP CO-PAY CHILDREN	57	152	16	73	7:
CHIP PREMIUM CHILDREN	3	26	8	26	1
MAF	101	1001	100		
FAMILIES	191	1,064	162	442	600
PARENTS/CARETAKERS	228 369	1,120	192	471	612
CHILDREN TMA	369	2,089	293	829	1,132
FAMILIES	29	184	16	74	441
PARENTS/CARETAKERS	34	267	15 25	74 97	110
CHILDREN	43	386	39	114	196
EXTENDED TMA	43	300	39	114	190
FAMILIES	1	8	0	6	-
PARENTS/CARETAKERS	1	9	0	8	11
TOTAL MC+/MAF/TMA/ETMA			- 0	. 0	
FAMILIES	492	2,233	310	945	1,241
PARENTS/CARETAKERS	263	1,396	217	576	788
CHILDREN	881	4,108	557	1,691	2,192
CASES CLOSED	30	141	17	63	62
*** NEWBORNS	54	120	16	68	58
*** BCCT					
PERSONS	2	4	0	0	
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	0	0	(
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	5	36	0	19	27
APPLICATIONS APPROVED	5	19	0	15	15
APPLICATIONS REJECTED	2	10	0	4	1.
APPLICATIONS PENDING	1	13	0	3	-
MC+ FOR PREGNANT WOMEN	67	159	14	74	68
EXTENDED WOMEN'S HEALTH	27	76	10	38	41
*** GR-CASH					
APPLICATIONS RECEIVED	9	16	0	13	12
APPLICATIONS APPROVED	1	2	0	3	
APPLICATIONS REJECTED	6	10	0	12	15
APPLICATIONS PENDING	13	23	0	18	17
CASES	5	11	4	5	11
PERSONS	5	11	4	5	11
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	1	0	0	
MA-GR PERSONS	6	27	2	15	28
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	.0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	3	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	1	1	
APPLICATIONS PENDING	0	3	0	2	
PERSONS	\$800	1	0	1	\$1,366
TOTAL PAYMENTS	1 CORR	\$201	\$0	\$295	24 266

	NW NODAWAY	NW PETTIS	NW PUTNAM	NW RAY	NW SALINE
** BLIND PENSION					
APPLICATIONS RECEIVED	0	3	0	0	
APPLICATIONS APPROVED	0	0	1	1	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	3	0	2	
PERSONS	3	34	3	12	1
TOTAL PAYMENTS	\$1,437	\$16,277	\$1,437	\$5,748	\$7,66
CASES CLOSED	0	2	0	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	23	87	8	41	5
APPLICATIONS APPROVED	11	33	6	16	2
APPLICATIONS REJECTED	11	40	5	23	2
APPLICATIONS PENDING	26	99	13	42	6
SPENDDOWN PERSONS	23	93	24	50	9
NON-SPENDDOWN PERSONS	373	1,270	202	415	73
MA-WD NON-PREMIUM PERSONS	44	140	23	31	11
MA-WD PREMIUM PERSONS	7	20	4	4	3
CASES CLOSED	9	32	3	9	2
** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	2	0		
CASES CLOSED	0	0	0	0	
*** NURSING CARE			-	0	
APPLICATIONS RECEIVED	0	7	0	0	
APPLICATIONS APPROVED	0	5	0	0	
APPLICATIONS REJECTED	0	0		0	
APPLICATIONS PENDING	0	4	0	2	
PERSONS	9	112 52	0	2	
RCF-II	5	60	1	0	
RCF-I	0	0	0	0	
SNF-ICF	\$1,788	\$22,517	\$156	\$584	\$17,62
TOTAL PAYMENTS	\$1,008	\$13,483	\$0	\$584	\$13,61
RCF-II	\$7,008	\$9,034	\$156	\$0	\$3,07
RCF-I	\$0	\$0,034	\$0	\$0	\$93
SNF/ICF	1	3	0	0	φοι
CASES CLOSED	9	7	1	1	
*** SSI ONLY	9	- '			
*** SSI-SP	2	0	0	0	
PERSONS	\$92	\$0	\$0	\$0	
TOTAL PAYMENTS *** SP ONLY	992	\$0	40	- 40	
	0	1	0	0	
PERSONS TOTAL PAYMENTS	\$0	\$21	\$0	\$0	
*** QMB	- 40	42.1			
APPLICATIONS RECEIVED	4	18	0	3	
APPLICATIONS APPROVED	3	4	0	1	
APPLICATIONS REJECTED	3	11	0	1	
APPLICATIONS RESECUED	1	10	0	1	
PERSONS	80	54	9	14	
CASES CLOSED	0	8	0	0	
*** SLMB	1				
APPLICATIONS RECEIVED	2	20	0	3	
APPLICATIONS APPROVED	0	7	0	1	
APPLICATIONS REJECTED	2	10	0	2	
APPLICATIONS REJECTED APPLICATIONS PENDING	0	11	0	0	
PERSONS	23	80	18	31	
CASES CLOSED	0	1	0	0	
*** VENDOR CASES	9		-		
PERSONS	112	260	41	116	4
CASES CLOSED	7	11	1	4	
*** PE FOR KIDS					
PERSONS	0	2	0	0	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

Signature (a. c	NW SULLIVAN	NW WORTH	NE ADAIR	NE AUDRAIN	NE BOONE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	22	3	29	49	223
APPLICATIONS APPROVED	24	4	19	36	170
APPLICATIONS REJECTED	3	0	5	2	30
APPLICATIONS PENDING	8	0	8	15	100
MC+					
FAMILIES	207	50	395	640	2,121
NON-CHIP POVERTY CHILDREN	181	36	370	445	1,600
CHIP NO COST CHILDREN	128	47	242	460	1,447
CHIP CO-PAY CHILDREN	24	10	65	119	481
CHIP PREMIUM CHILDREN MAF	7	0	17	42	91
FAMILIES	222	47	525	500	2.010
PARENTS/CARETAKERS	218	49	658	586 659	3,340
CHILDREN	401	98	1,016	1,117	3,425 6,304
TMA	401	50	1,010	1,11/	0,304
FAMILIES	23	11	95	69	308
PARENTS/CARETAKERS	29	15	147	94	400
CHILDREN	42	19	138	132	542
EXTENDED TMA		.5	1,50	102	542
FAMILIES	2	0	5	6	26
PARENTS/CARETAKERS	4	0	8	9	33
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	454	108	1,020	1,301	5,795
PARENTS/CARETAKERS	251	64	813	762	3,858
CHILDREN	783	210	1,848	2,315	10,465
CASES CLOSED	23	3	56	37	337
*** NEWBORNS	28	11	70	93	193
*** BCCT					
PERSONS	2	0	0	0	5
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	11	0	15	23	63
APPLICATIONS APPROVED	6	0	10	15	53
APPLICATIONS REJECTED	6	0	3	2	14
APPLICATIONS PENDING	2	0	4	8	12
MC+ FOR PREGNANT WOMEN	40	11	81	113	364
EXTENDED WOMEN'S HEALTH	16	3	47	47	196
*** GR-CASH					
APPLICATIONS RECEIVED	4	0	10	10	88
APPLICATIONS APPROVED	0	0	3	1	7
APPLICATIONS REJECTED	5	2	11	8	42
APPLICATIONS PENDING CASES	7	2	16	20	145
PERSONS	4	0	18	17	77
TOTAL PAYMENTS	\$0	\$0	\$0		77
CASES CLOSED	1	0	1	\$0	\$0 7
MA-GR PERSONS	8	4	31	47	92
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE	Ψ0	ΨΟ	Φ0	φυ	φ0
APPLICATIONS RECEIVED	0	0	0	0	- 1
APPLICATIONS APPROVED	0	0	0	0	-
APPLICATIONS REJECTED	0	0	0	0	2
APPLICATIONS PENDING	0	0	0	0	1
CASES	0	0	0	0	3
PERSONS	0	0	0	0	3
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$272
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	1	0	0	- 1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	2	1	0	0
APPLICATIONS PENDING	0	0	Ó	o	1
PERSONS	1	0	2	3	13
TOTAL PAYMENTS	\$479	\$0	\$700	\$1,437	\$5,516
CASES CLOSED	0	0	0	0	0

	NW SULLIVAN	NW WORTH	NE ADAIR	NE AUDRAIN	NE BOONE
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	0	0	1
APPLICATIONS APPROVED	0	1	0	0	C
APPLICATIONS REJECTED	0	1	1	0	1
APPLICATIONS PENDING	0	0	0	0	
PERSONS	8	3	9	12	52
TOTAL PAYMENTS	\$3,832	\$1,437	\$4,311	\$5,748	\$24,908
CASES CLOSED	0	0	0	0	
*** MEDICAL ASSISTANCE					022
APPLICATIONS RECEIVED	10	2	46	40	277
APPLICATIONS APPROVED	11	1	33	21	109
APPLICATIONS REJECTED	4	1	26	12	94
APPLICATIONS PENDING	14	5	45	55	407
SPENDDOWN PERSONS	21	12	71	73	178
NON-SPENDDOWN PERSONS	264	65	800	662	2,680
MA-WD NON-PREMIUM PERSONS	54	3	93	58	422
MA-WD PREMIUM PERSONS	9	1	9	18	109
CASES CLOSED	2	1	13	4	86
*** MACC			-		200
APPLICATIONS RECEIVED	0	0	0	4	29
APPLICATIONS APPROVED	0	0	0	4	11
APPLICATIONS REJECTED	0	0	0	3	18
APPLICATIONS PENDING	0	0		11	26
PERSONS	1	0	29	0	20
CASES CLOSED	0	0	0	U	
*** NURSING CARE				0	
APPLICATIONS RECEIVED	0	0	6	0	- 4
APPLICATIONS APPROVED	0	1	4 2	2	
APPLICATIONS REJECTED	0	0		1	
APPLICATIONS PENDING	0	0	42	52	132
PERSONS	20	7	36	48	92
RCF-II	19	0	6	2	35
RCF-I	0	0	0	2	
SNF-ICF	\$3,153	\$2,044	\$10,569	\$13,890	\$31,224
TOTAL PAYMENTS	\$292	\$2,044	\$9,775	\$12,965	\$24,015
RCF-II	\$2,861	\$0	\$794	\$145	\$5,259
RCF-I	\$0	\$0	\$0	\$780	\$1,950
SNF/ICF CASES CLOSED	0	0	4	0	- 4
	0	0	7	5	
*** SSI ONLY *** SSI-SP					
PERSONS	0	0	- 1	3	
TOTAL PAYMENTS	\$0	\$0	\$5	\$59	\$128
*** SP ONLY	40	-			
PERSONS	0	0	0	1	
TOTAL PAYMENTS	\$0	\$0	\$0	\$42	\$0
*** QMB					
APPLICATIONS RECEIVED	2	0	8	- 1	2!
APPLICATIONS APPROVED	1	0	7	0	1:
APPLICATIONS REJECTED	0	0	1	1	
APPLICATIONS PENDING	1	0	0	1	10
PERSONS	9	1	16	20	40
CASES CLOSED	0	0	1	1	
*** SLMB					
APPLICATIONS RECEIVED	2	0	1	1	1
APPLICATIONS APPROVED	0	0	1	0	
APPLICATIONS REJECTED	1	0	0	1	
APPLICATIONS PENDING	1	0	0	1	
PERSONS	20	4	16	20	8
CASES CLOSED	1	0	1	0	
*** VENDOR CASES					
PERSONS	68	23	135	140	36
CASES CLOSED	1	1	6	7	1
*** PE FOR KIDS					
PERSONS	0	0	0	0	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	CALLAWAY	NE CLARK	NE COLE	NE FRANKLIN	NE GASCONADE
"" MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	70	20	75	135	2
APPLICATIONS APPROVED	43	14	48	119	2
APPLICATIONS REJECTED	21	3	24	15	
APPLICATIONS PENDING	29	6	44	40	1;
MC+					
FAMILIES	808	222	1,012	1,409	268
NON-CHIP POVERTY CHILDREN	699	189	959	1,111	254
CHIP NO COST CHILDREN	542	146	571	1,023	180
CHIP CO-PAY CHILDREN	110	35	140	221	31
CHIP PREMIUM CHILDREN	23	8	6	53	13
MAF					
FAMILIES	1,047	188	1,507	1,854	267
PARENTS/CARETAKERS	1,149	236	1,492	2,026	327
CHILDREN	2,026	386	2,842	3,464	530
TMA					
FAMILIES	73	. 9	68	345	41
PARENTS/CARETAKERS	96	12	87	469	63
CHILDREN	108	7	130	662	51
EXTENDED TMA					
FAMILIES	4	9	4	37	8
PARENTS/CARETAKERS	5	13	5	51	12
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,932	428	2,591	3,645	584
PARENTS/CARETAKERS	1,250	261	1,584	2,546	402
CHILDREN	3,508	771	4,648	6,534	1,059
CASES CLOSED	100	21	109	234	27
*** NEWBORNS	84	13	165	233	45
*** BCCT					
PERSONS	0	1	7	3	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN	44		40	40	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	14	8	48	48	
APPLICATIONS REJECTED	14	6	24	39	4
APPLICATIONS REJECTED APPLICATIONS PENDING	3	1	15	11	4
MC+ FOR PREGNANT WOMEN			12	10	0
EXTENDED WOMEN'S HEALTH	115	31 17	182	256	37
*** GR-CASH	00	- "	94	158	30
APPLICATIONS RECEIVED	5	1	20	33	
APPLICATIONS RECEIVED	2	0	0	1	5
APPLICATIONS REJECTED	5	3	15	32	9
APPLICATIONS PENDING	21	3	67	54	12
CASES	22	3	33	31	10
PERSONS	22	3	33	31	10
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	0	1	8	1
MA-GR PERSONS	20	6	60	47	24
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE				-	- 40
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	2	0	0
PERSONS	0	0	2	0	0
TOTAL PAYMENTS	\$0	\$0	\$136	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND			-		
APPLICATIONS RECEIVED	0	0	2	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	1	0
APPLICATIONS PENDING	0	0	6	2	0
PERSONS	3	0	6	10	3
TOTAL PAYMENTS	\$1,058	\$0	\$1,740	\$3,895	\$948
CASES CLOSED	0	0	0	0	0

	NE CALLAWAY	NE CLARK	NE COLE	NE FRANKLIN	NE GASCONADE
" BLIND PENSION					ALMER TRANSPORT
APPLICATIONS RECEIVED	0	0	2	3	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	1	1	
APPLICATIONS PENDING	0	0	6	4	
PERSONS	13	3	30	38	80.05
TOTAL PAYMENTS	\$6,227	\$1,437	\$14,370	\$18,202	\$3,35
CASES CLOSED	0	0	0	0	
** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	48	7	75	116	2
APPLICATIONS APPROVED	32	2	40	79	
APPLICATIONS REJECTED	12	3	18	55	
APPLICATIONS PENDING	80	10	165	127	3
SPENDDOWN PERSONS	94	24	84	147	2
NON-SPENDDOWN PERSONS	880	242	1,206	1,577	34
MA-WD NON-PREMIUM PERSONS	102	11	298	213	
MA-WD PREMIUM PERSONS	21	3	24	45	
CASES CLOSED	20	2	19	45	
** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	10	0	
PERSONS	16	1		0	
CASES CLOSED	0	0	0	- 0	
*** NURSING CARE				E	
APPLICATIONS RECEIVED	2	0	5	5	
APPLICATIONS APPROVED	4	0	2	2	
APPLICATIONS REJECTED	0	0	2	5	
APPLICATIONS PENDING	1	0	97	77	
PERSONS	74	2		58	
RCF-II	67	2	70	16	1
RCF-I	7	0	3	3	
SNF-ICF	0	0	\$22,712	\$19,908	\$2,88
TOTAL PAYMENTS	\$19,023	\$584	\$18,510	\$16,601	\$1,16
RCF-II	\$17,989	\$584	\$3,226	\$2,469	\$1,7
RCF-I	\$1,034	\$0 \$0	\$976	\$838	\$1,7
SNF/ICF	\$0	0	4	0	
CASES CLOSED	1	- 0	1	3	
*** SSI ONLY	0	- '	-	3	
*** SSI-SP	-	0	- 1	2	
PERSONS	\$20	\$0	\$39	\$147	\$4
TOTAL PAYMENTS	\$20	\$0	439	Ψ147	Ψ
*** SP ONLY	0	0	- 1	0	
PERSONS	0 \$0	\$0	\$10	\$0	
TOTAL PAYMENTS	30	\$0	\$10	40	
*** QMB	-	0	8	21	
APPLICATIONS RECEIVED	5	0	2	9	
APPLICATIONS APPROVED	0	0	7	12	
APPLICATIONS REJECTED	3	0	8	8	
APPLICATIONS PENDING	45	4	33	85	
PERSONS	2	0	1	6	
CASES CLOSED	- 4	· ·	-		
*** SLMB	5	Ö	4	12	
APPLICATIONS APPROVED	0	0	1	5	
APPLICATIONS APPROVED APPLICATIONS REJECTED	3	0	2	9	
	2	0	4	5	
APPLICATIONS PENDING	52	14	37	146	
PERSONS	52	0	1	2	
CASES CLOSED		0			
*** VENDOR CASES	165	49	242	482	1
PERSONS		49	12	14	
CASES CLOSED	10	-1	12	14	
*** PE FOR KIDS	-1	0	0	0	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NE HOWARD	NE KNOX	NE LEWIS	NE LINCOLN	NE MACON
*** MC+/MAF/TMA/EXTENDED TMA					175 177 177
APPLICATIONS RECEIVED	5	3	21	150	2
APPLICATIONS APPROVED	8	5	21	107	18
APPLICATIONS REJECTED	1	0	1	37	
APPLICATIONS PENDING	1	1	6	58	
MC+					
FAMILIES	247	98	206	749	372
NON-CHIP POVERTY CHILDREN	216	90	179	675	352
CHIP NO COST CHILDREN	164	57	133	512	219
CHIP CO-PAY CHILDREN	47	19	26	138	59
CHIP PREMIUM CHILDREN	3	6	3	27	
MAF	229	444			
FAMILIES PARENTS/CARETAKERS	270	111	200	1,097	291
CHILDREN		136	247	1,223	326
TMA	438	213	365	2,195	575
FAMILIES	27	0	- 04	- 101	
PARENTS/CARETAKERS	36	8	31	184	65
CHILDREN	57	16	48	263	88
EXTENDED TMA	37	10	69	342	105
FAMILIES	11	4	6	12	
PARENTS/CARETAKERS	14	4	6	12	13
TOTAL MC+/MAF/TMA/ETMA	.,,,		0	14	13
FAMILIES	514	221	443	2,042	737
PARENTS/CARETAKERS	320	153	301	1,500	427
CHILDREN	925	401	775	3,889	1,316
CASES CLOSED	21	7	41	111	38
*** NEWBORNS	19	16	26	82	58
*** BCCT	- F				
PERSONS	0	0	1	4	Ö
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	C
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	8	4	7	32	10
APPLICATIONS APPROVED	3	1	6	25	6
APPLICATIONS REJECTED	3	0	2	9	3
APPLICATIONS PENDING	3	3	2	6	2
MC+ FOR PREGNANT WOMEN	32	18	28	106	64
EXTENDED WOMEN'S HEALTH	9	10	17	63	34
*** GR-CASH					
APPLICATIONS RECEIVED	1	1	8	3	6
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	2	1	7	4	6
APPLICATIONS PENDING	2	1	9	4	8
CASES	3	1	7	10	14
PERSONS	3	1	7	10	14
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	1	2	1	3
MA-GR PERSONS	4	2	15	24	20
MA-GR TOTAL PAYMENTS *** REFUGEE	\$0	\$0	\$0	\$0	\$0
	0	0			
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	50
*** SUPPLEMENTAL AID TO BLIND				- U	- 0
APPLICATIONS RECEIVED	2	0	0	0	- 1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	1	0	0	1	1
PERSONS	1	0	3	3	
TOTAL PAYMENTS	\$103	\$0	\$599	\$1,190	\$1,597
CASES CLOSED	0	0	0	91,190	0

	NE HOWARD	NE KNOX	NE LEWIS	NE LINGOLN	NE MACON
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	0	0	1	
APPLICATIONS APPROVED	1	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	1	0	0	2	
PERSONS	5	1	3	13	1
TOTAL PAYMENTS	\$2,395	\$479	\$1,437	\$6,227	\$7,18
CASES CLOSED	0	0	0	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	11	10	26	42	2
APPLICATIONS APPROVED	5	3	11	25	1
APPLICATIONS REJECTED	8	4	9	20	
APPLICATIONS PENDING	15	16	19	47	2
SPENDDOWN PERSONS	26	20	22	108	3
NON-SPENDDOWN PERSONS	314	148	256	748	43
MA-WD NON-PREMIUM PERSONS	31	16	25	68	7
MA-WD PREMIUM PERSONS	9	2	5	15	1
CASES CLOSED	5	0	8	24	
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	0	0	0	
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	0	1	0	2	
APPLICATIONS APPROVED	2	1	0	2	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	1	
PERSONS	42	26	7	118	
RCF-II	36	25	5	84	
RCF-I	6	1	2	34	
SNF-ICF	0	0	0	0	×
TOTAL PAYMENTS	\$10,366	\$6,855	\$1,709	\$26,501	\$2,19
RCF-II	\$9,430	\$6,771	\$1,397	\$21,653	\$2,03
RCF-I	\$936	\$84	\$312	\$4,848	\$15
SNF/ICF	\$0	\$0	\$0	\$0	\$
CASES CLOSED	0	0	0	1	
*** SSI ONLY	3	2	2	3	
*** SSI-SP					
PERSONS	3	0	0	0	
TOTAL PAYMENTS	\$134	\$0	\$0	\$0	\$
*** SP ONLY					
PERSONS	0	1	0	0	
TOTAL PAYMENTS	\$0	\$54	\$0	\$0	\$
*** QMB					
APPLICATIONS RECEIVED	4	0	6	11	
APPLICATIONS APPROVED	1	0	3	9	
APPLICATIONS REJECTED	1	0	2	3	
APPLICATIONS PENDING	2	0	3	1	
PERSONS	12	3	14	22	1
CASES CLOSED	0	0	0	1	
*** SLMB					
APPLICATIONS RECEIVED	0	0	6	0	
APPLICATIONS APPROVED	0	0	2	0	
APPLICATIONS REJECTED	0	0	3	0	
APPLICATIONS PENDING	0	1	2	0	
PERSONS	16	14	9	35	2
CASES CLOSED	1	0	1	1	
*** VENDOR CASES					
PERSONS	62	22	102	168	16
CASES CLOSED	3	0	4	5	
*** PE FOR KIDS					
PERSONS	0	0	0	0	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NE MARION	NE MONROE	NE MONTGOMERY	NE OSAGE	NE PIKE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	57	19	25	10	34
APPLICATIONS APPROVED	45	14	16	8	3
APPLICATIONS REJECTED	10	10	6	1	- 4
APPLICATIONS PENDING	17	6	8	4	
MC+					
FAMILIES	680	202	316	172	382
NON-CHIP POVERTY CHILDREN	678	185	235	136	342
CHIP NO COST CHILDREN	373	147	241	113	241
CHIP CO-PAY CHILDREN	82	38	60	33	- 66
CHIP PREMIUM CHILDREN	20	9	9	- 4	7
MAF	000	100	004		
FAMILIES PARENTS/CARETA/CERS	833 906	160	234	220	578
PARENTS/CARETAKERS CHILDREN	1,613	182	262	301	597
TMA	1,613	344	454	457	1,136
FAMILIES	127	26	50	04	
PARENTS/CARETAKERS	171	32	52	21	65
CHILDREN	237	42	80	19	87
EXTENDED TMA	231	42	104	41	103
FAMILIES	23	2	9	1	1
PARENTS/CARETAKERS	30	4	12	1	1
TOTAL MC+/MAF/TMA/ETMA		7	12		
FAMILIES	1,663	390	611	414	1,026
PARENTS/CARETAKERS	1,107	218	354	321	686
CHILDREN	3,003	765	1,103	784	1,895
CASES CLOSED	79	36	35	16	86
*** NEWBORNS	62	11	46	10	18
*** BCCT				,,,,	
PERSONS	0	0	- 1	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	21	3	11	2	11
APPLICATIONS APPROVED	20	3	8	4	8
APPLICATIONS REJECTED	4	0	3	0	2
APPLICATIONS PENDING	5	0	4	1	1
MC+ FOR PREGNANT WOMEN	122	29	40	25	41
EXTENDED WOMEN'S HEALTH	54	14	31	6	30
*** GR-CASH					
APPLICATIONS RECEIVED	13	0	6	5	5
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	10	0	3	2	2
APPLICATIONS PENDING	18	1	12	9	8
CASES	22	- 1	10	10	7
PERSONS	22	1	10	10	7
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	3	0	1	0	0
MA-GR PERSONS	37	3	13	6	10
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0		0	0
CASES CLOSED	0	\$0	\$0	\$0	\$0
*** SUPPLEMENTAL AID TO BLIND	- 0	0	U	0	0
APPLICATIONS RECEIVED	1	0	1		
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0			
APPLICATIONS REJECTED APPLICATIONS PENDING	3	2	0	0	0
PERSONS	9	1	2		
TOTAL PAYMENTS	\$3,638	\$470	\$385	1 0000	5
TOTAL FATMENTS	φ3,030	Φ47U	\$385	\$386	\$1,582

	NE MARION	NE MONROE	NE MONTGOMERY	NE OSAGE	NE PIKE
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	0	1	0	(
APPLICATIONS APPROVED	1	0	0	0	C
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	4	2	2	0	1
PERSONS	14	4	4	2	14
TOTAL PAYMENTS	\$6,706	\$1,916	\$1,916	\$958	\$6,706
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	72	17	21	13	33
APPLICATIONS APPROVED	53	13	9	10	13
APPLICATIONS REJECTED	21	7	5	2	16
APPLICATIONS PENDING	58	17	28	19	41
SPENDDOWN PERSONS	129	30	32	30	67
NON-SPENDDOWN PERSONS	1,055	239	339	224	555
MA-WD NON-PREMIUM PERSONS	65	37	43	17	45
MA-WD PREMIUM PERSONS	17	8	5	9	4
CASES CLOSED	23	8	2	3	20
*** MACC					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	5	1	0	0	
APPLICATIONS APPROVED	6	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	0	0	0
PERSONS	125	23	22	16	23
RCF-II	76	8	19	7	22
RCF-I	49	5	3	9	0
SNF-ICF	0	10	0	0 004	
TOTAL PAYMENTS	\$27,575	\$6,410	\$5,561	\$3,081	\$6,361
RCF-II	\$20,971	\$1,901	\$5,113	\$1,772	\$6,205 \$156
RCF-I	\$6,604	\$621	\$448 \$0	\$1,309 \$0	\$150
SNF/ICF	\$0	\$3,888	0	1	4
CASES CLOSED	9	1	1	0	
*** SSI ONLY *** SSI-SP	9		- 1	U	
PERSONS	4	0	0	0	2
TOTAL PAYMENTS	\$184	\$0	\$0	\$0	\$38
*** SP ONLY	\$104	ΨΟ	40	40	
PERSONS	1	0	1	0	1
TOTAL PAYMENTS	\$67	\$0	\$18	\$0	\$9
*** QMB	407	- 40			
APPLICATIONS RECEIVED	12	2	0	0	9
APPLICATIONS RECEIVED	7	1	2	0	3
APPLICATIONS REJECTED	4	0	0	0	4
APPLICATIONS RESECTED APPLICATIONS PENDING	3	1	1	0	2
PERSONS	32	8	13	8	16
CASES CLOSED	3	2	0	1	0
*** SLMB					
APPLICATIONS RECEIVED	10	0	0	1	5
APPLICATIONS APPROVED	2	0	0	0	2
APPLICATIONS REJECTED	4	0	0	0	2
APPLICATIONS PENDING	3	0	1	1	-
PERSONS	55	17	10	11	22
CASES CLOSED	5	3	0	0	2
*** VENDOR CASES					
PERSONS	352	35	163	74	112
CASES CLOSED	12	2	7	1	6
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NE RALLS	NE RANDOLPH	NE SCHUYLER	NE SCOTLAND	NE SHELBY
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	25	51	8	12	1
APPLICATIONS APPROVED	19	41	4	5	12
APPLICATIONS REJECTED	4	9	0	0	(
APPLICATIONS PENDING	5	13	6	7	5
MC+	470	500	100		75.
FAMILIES	176	566	109	115	177
NON-CHIP POVERTY CHILDREN	141	571	102	101	146
CHIP NO COST CHILDREN CHIP CO-PAY CHILDREN	126	330 79	92	81 12	106
CHIP PREMIUM CHILDREN	20	8	0	8	39
MAF			0	0	
FAMILIES	173	911	135	71	149
PARENTS/CARETAKERS	195	985	154	93	173
CHILDREN	341	1,763	245	147	294
TMA		7,11.00	2.10		201
FAMILIES	40	56	9	22	30
PARENTS/CARETAKERS	58	75	13	33	48
CHILDREN	78	102	16	35	67
EXTENDED TMA		30.5			
FAMILIES	7	9	5	3	6
PARENTS/CARETAKERS	13	11	10	- 5	9
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	396	1,542	258	211	362
PARENTS/CARETAKERS	266	1,071	177	131	230
CHILDREN	716	2,853	474	384	657
CASES CLOSED	28	47	8	10	26
*** NEWBORNS	21	115	5	13	19
*** BCCT					
PERSONS	1	2	0	0	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	0	0	. 0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	6	17	1	2	2
APPLICATIONS APPROVED	6	15	1	2	2
APPLICATIONS REJECTED APPLICATIONS PENDING	0	4	0	0	1
MC+ FOR PREGNANT WOMEN	29	115	0	13	1
EXTENDED WOMEN'S HEALTH	13	82	4	6	20
*** GR-CASH	13	02		0	- 10
APPLICATIONS RECEIVED	4	9	1	0	1
APPLICATIONS APPROVED	0	2	Ö	0	- 1
APPLICATIONS REJECTED	3	11	2	1	1
APPLICATIONS PENDING	4	11	1	1	2
CASES	5	18	5	2	4
PERSONS	5	18	5	2	4
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	0	1	0
MA-GR PERSONS	3	46	8	5	7
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	.0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	3	0	0	0
TOTAL PAYMENTS	\$471	\$1,348	\$0 0	\$0	\$0 0

	NE RALLS	NE RANDOLPH	NE SCHUYLER	NE SCOTLAND	NE SHELBY
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	(
PERSONS	2	19	0	2	
TOTAL PAYMENTS	\$958	\$9,101	\$0	\$958	\$479
CASES CLOSED	0	0	0	0	C
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	12	53	3	11	8
APPLICATIONS APPROVED	9	33	5	6	4
APPLICATIONS REJECTED	5	31	4	6	
APPLICATIONS PENDING	15	50	4	5	12
SPENDDOWN PERSONS	26	62	16	15	16
NON-SPENDDOWN PERSONS	241	962	204	150	233
MA-WD NON-PREMIUM PERSONS	20	118	9	25	20
MA-WD PREMIUM PERSONS	7	18	0	2	3
CASES CLOSED	6	13	1	1	
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	0	0	0	1
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	0	3	0	0	
APPLICATIONS APPROVED	1	3	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	2	0	0	
PERSONS	16	54	1	1	- 4
RCF-II	9	40	1	1	9
RCF-I	2	14	0	0	4
SNF-ICF	5	0			\$624
TOTAL PAYMENTS	\$4,525	\$13,154	\$292	\$140	
RCF-II	\$2,283	\$10,979	\$292	\$140	\$0
RCF-I	\$292	\$2,175 \$0	\$0 \$0	\$0 \$0	\$624 \$0
SNF/ICF	\$1,950	3	0	0	40
CASES CLOSED	0	2	0	0	
*** SSI ONLY *** SSI-SP	0	- 4	0	0	
	0	- 1	0	0	(
PERSONS TOTAL PAYMENTS	\$0	\$11	\$0	\$0	\$0
*** SP ONLY	Φ0	\$11	φ0	40	φι
PERSONS	0	0	0	0	7
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB	Ψ0	40	40	40	
APPLICATIONS RECEIVED	0	6	0	- 1	
APPLICATIONS RECEIVED	1	2	1	0	
APPLICATIONS REJECTED	Ö	5	2	1	
APPLICATIONS REJECTED APPLICATIONS PENDING	0	1	0	Ö	
PERSONS	4	18	2	4	
CASES CLOSED	1	1	0	- 1	
*** SLMB	1		-		
APPLICATIONS RECEIVED	1	3	- 1	0	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	1	1	1	0	
APPLICATIONS REJECTED	0	2	0	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	0	1	0	0	
PERSONS	13	32	6	5	13
CASES CLOSED	0	0	0	1	- '
*** VENDOR CASES	0	U	- 0		
PERSONS	26	218	29	55	60
CASES CLOSED	20	8	2	2	1
*** PE FOR KIDS	- 4	0		4	
PERSONS	0	0	0	0	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	NE WARREN	SE BOLLINGER	SE BUTLER	SE CAPE GIRARDEAU	SE CARTER
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	40	30	126	1.1%	1
APPLICATIONS APPROVED	36	27	85	60	1
APPLICATIONS REJECTED	6	3	29	20	
APPLICATIONS PENDING	9	- 8	36	65	- 0
MC+	200				
FAMILIES	369	338	1,150	1,010	222
NON-CHIP POVERTY CHILDREN	317	267	971	809	211
CHIP NO COST CHILDREN	276	253	658	629	146
CHIP CO-PAY CHILDREN	66	46	189	164	39
CHIP PREMIUM CHILDREN MAF	8	21	25	46	16
FAMILIES	540	200			
	540	393	1,594	1,757	266
PARENTS/CARETAKERS CHILDREN	576	459	1,732	1,789	327
TMA	1,066	738	3,018	3,306	505
FAMILIES	70	00		100	
	79	63	230	176	46
PARENTS/CARETAKERS CHILDREN	117	105	335	238	76
EXTENDED TMA	14/	130	426	321	89
FAMILIES	0	44		40	
PARENTS/CARETAKERS	9	11	44	19	7
TOTAL MC+/MAF/TMA/ETMA	12	13	61	23	9
FAMILIES	007	905	0.010	0.000	
	997	805	3,018	2,962	541
PARENTS/CARETAKERS CHILDREN	1,880	577	2,128	2,050	412
CASES CLOSED		1,455	5,287	5,275	1,006
*** NEWBORNS	58 55	33	160	106	23
*** BCCT	33	30	128	153	41
PERSONS	0	- 1	10	-	
PRESUMPTIVE ELIGIBILITY PERSONS	0	1 0	10	5	2
*** MC+ FOR PREGNANT WOMEN		- 0	- 0	0	0
APPLICATIONS RECEIVED	10	7	38	34	
APPLICATIONS APPROVED	12	5	30	19	9
APPLICATIONS REJECTED	3	3	10	9	4
APPLICATIONS PENDING	1	2	6	11	1
MC+ FOR PREGNANT WOMEN	74	43	187	217	37
EXTENDED WOMEN'S HEALTH	41	29	75	97	14
*** GR-CASH			10	- 57	
APPLICATIONS RECEIVED	5	13	50	20	3
APPLICATIONS APPROVED	5	0	9	3	2
APPLICATIONS REJECTED	7	8	39	18	8
APPLICATIONS PENDING	3	18	52	38	10
CASES	16	14	49	33	15
PERSONS	16	14	49	33	15
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	4	1	4	2	3
MA-GR PERSONS	9	20	73	32	12
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	.0	0	Ö	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	3	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	0	0	4	- 1	1
PERSONS	6	3	6	9	1
TOTAL PAYMENTS	\$2,084	\$800	\$2,184	\$3,883	\$479
CASES CLOSED	0	0	0	0	0

	NE WARREN	SE BOLLINGER	SE BUTLER	SE CAPE GIRARDEAU	SE CARTER
*** BLIND PENSION	7.7. H. H. SWIT				
APPLICATIONS RECEIVED	2	0	3	2	1
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	3	0	0
APPLICATIONS PENDING	3	0	3	4	1
PERSONS	12	4	26	28	5
TOTAL PAYMENTS	\$5,739	\$1,916	\$12,454	\$13,412	\$2,395
CASES CLOSED	1	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	25	39	141	108	22
APPLICATIONS APPROVED	15	24	80	40	14
APPLICATIONS REJECTED	17	17	65	37	12
APPLICATIONS PENDING	26	45	92	174	19
SPENDDOWN PERSONS	69	60	174	151	17
NON-SPENDDOWN PERSONS	471	590	2,606	1,645	421
MA-WD NON-PREMIUM PERSONS	51	39	410	126	75
MA-WD PREMIUM PERSONS	8	3	35	22	9
CASES CLOSED	17	12	57	34	2
*** MACC					
APPLICATIONS RECEIVED	12	0	6	0	0
APPLICATIONS APPROVED	11	0	3	0	0
APPLICATIONS REJECTED	1	. 0	3	0	0
APPLICATIONS PENDING	0	0	0	and the second s	0
PERSONS	1	0	32	23	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	4	5		0
APPLICATIONS APPROVED	0	3	2		0
APPLICATIONS REJECTED	0	2	2	0	0
APPLICATIONS PENDING	0	5	3		0
PERSONS	7	54	163		27
RCF-II	3	36	102	212	18
RCF-I	4	18	61	19	9
SNF-ICF	0	0	0	0	
TOTAL PAYMENTS	\$1,416	\$12,430	\$37,953		\$6,660 \$5,256
RCF-II	\$792	\$10,127	\$28,773	\$56,813	\$1,404
RCF-I	\$624 \$0	\$2,303 \$0	\$9,180 \$0		\$0
SNF/ICF	0	0	6		4
CASES CLOSED	0	7	16		2
*** SSI ONLY *** SSI-SP	0	-	10	10	
PERSONS	9	0	10	4	0
TOTAL PAYMENTS	\$475	\$0	\$294	\$105	\$0
*** SP ONLY	9470	40	Ψ234	Ψ100	40
PERSONS	0	0	1	1	1
TOTAL PAYMENTS	\$0	\$0	\$116	\$15	\$59
*** QMB	90	Ψ0	\$110		400
APPLICATIONS RECEIVED	10	11	18	11	10
APPLICATIONS APPROVED	6	4	14		3
APPLICATIONS REJECTED	2	5	3		2
APPLICATIONS PENDING	2	10	3		5
PERSONS	15	14	61		14
CASES CLOSED	1	0	3		0
*** SLMB	1				
APPLICATIONS RECEIVED	5	7	10	7	5
APPLICATIONS APPROVED	1	1	6		0
APPLICATIONS REJECTED	2	7	3		2
APPLICATIONS REDECTED	2	5	1		3
PERSONS	41	36	110		16
CASES CLOSED	2	3	2		0
*** VENDOR CASES	-			7	
PERSONS	37	60	334	408	31
CASES CLOSED	2	0	18		0
*** PE FOR KIDS	-				
PERSONS	0	0	Ô	.0	0

	SE CRAWFORD	SE DENT	SE DUNKLIN	SE HOWELL	SE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	48	28	119	85	2
APPLICATIONS APPROVED	46	29	98	58	2:
APPLICATIONS REJECTED	11	2	17	16	
APPLICATIONS PENDING	21	5	48	41	10
MC+					
FAMILIES	611	478	1,023	1,150	314
NON-CHIP POVERTY CHILDREN	521	389	990	966	290
CHIP NO COST CHILDREN	427	315	509	830	169
CHIP CO-PAY CHILDREN	98	103	99	169	51
CHIP PREMIUM CHILDREN	27	16	14	17	1
MAF	70.		-		
FAMILIES	724	448	2,191	1,540	383
PARENTS/CARETAKERS	803	552	2,117	1,830	467
CHILDREN	1,472	922	4,214	3,043	746
TMA	440	00	104	100	
FAMILIES PARENTS/CARETAKERS	112	82	164	162	78
PARENTS/CARETAKERS CHILDREN	176	123	227	231	122
EXTENDED TMA	231	177	310	318	161
The few states and the same and	40	40		- 77	
FAMILIES BARENTS/CARETAVERS	16	13	28	41	7
PARENTS/CARETAKERS	- 22	17	35	62	10
TOTAL MC+/MAF/TMA/ETMA	4.400	2.004	0.400		
FAMILIES PARENTS/OARSTANGERS	1,463	1,021	3,406	2,893	782
PARENTS/CARETAKERS	1,001	692	2,379	2,123	599
CHILDREN CASES CLOSED	2,782	1,922	6,136	5,343	1,428
	81 92	57	151	102	36
*** NEWBORNS	92	60	73	128	35
*** BCCT		-			
PERSONS PRESUMPTIVE ELIGIBILITY PERSONS	2	2	4	15	
*** MC+ FOR PREGNANT WOMEN	U	0	0	0	0
APPLICATIONS RECEIVED	19	8	07	20	
APPLICATIONS RECEIVED	9	4	27 19	33	4
APPLICATIONS REJECTED	4	2		26	3
APPLICATIONS PENDING	9	3	5	4	
MC+ FOR PREGNANT WOMEN	80	67	102	7 173	54
EXTENDED WOMEN'S HEALTH	64	34	52	71	23
*** GR-CASH	04	34	52		23
APPLICATIONS RECEIVED	4	10	50	21	46
APPLICATIONS APPROVED	1	1	6	5	15
APPLICATIONS REJECTED	2	7	26	28	11
APPLICATIONS PENDING	3	14	68	33	16
CASES	14	18	57	38	11
PERSONS	14	18	57		
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	11 \$0
CASES CLOSED	1	5	4	2	2
MA-GR PERSONS	34	27	87	76	19
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE		-	40	40	40
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	.0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	2	1	2
APPLICATIONS APPROVED	0	0	0	Ö	0
APPLICATIONS REJECTED	0	0	3	0	0
APPLICATIONS PENDING	0	1	2	1	1
PERSONS	1	3	10	5	0
TOTAL PAYMENTS	\$272	\$1,286	\$4,254	\$2,252	\$0
CASES CLOSED	0	0	0	0	0

	SE CRAWFORD	SE DENT	SE DUNKLIN	SE HOWELL	SE
*** BLIND PENSION				11000	
APPLICATIONS RECEIVED	0	0	2	1	2
APPLICATIONS APPROVED	0	0	1	0	
APPLICATIONS REJECTED	0	0	2	0	
APPLICATIONS PENDING	0	2	2	2	
PERSONS	12	8	28	18	6
TOTAL PAYMENTS	\$5,748	\$3,832	\$13,412	\$8,622	\$2,874
CASES CLOSED	1	0	0	0	
*** MEDICAL ASSISTANCE			100	100	20
APPLICATIONS RECEIVED	48	37	129	122	35
APPLICATIONS APPROVED	36	29	55	73	27
APPLICATIONS REJECTED	18	13	50	53	32
APPLICATIONS PENDING	40	36	154	153	28
SPENDDOWN PERSONS	41	51	184	147	563
NON-SPENDDOWN PERSONS	911	715	3,026	1,826	
MA-WD NON-PREMIUM PERSONS	172	128	295	141	130
MA-WD PREMIUM PERSONS	24	17	40	16	11
CASES CLOSED	20	11	58	26	
*** MACC		0	-	0	
APPLICATIONS RECEIVED	0	0	0	0	- 0
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	5	3	15
PERSONS	0	0	0	0	10
CASES CLOSED	0	U	0	- 0	
*** NURSING CARE	3	0	3	4	10
APPLICATIONS RECEIVED	3	0	2	3	
APPLICATIONS APPROVED	1	0	2	0	
APPLICATIONS REJECTED	1	0	2	3	
APPLICATIONS PENDING	97	16	101	86	136
PERSONS	50	9	96	79	34
RCF-II	47	7	5	7	65
RCF-I SNF-ICF	0	ó	0	0	37
TOTAL PAYMENTS	\$21,435	\$3,515	\$28,372	\$23,772	\$33,936
RCF-II	\$14,264	\$2,628	\$27,633	\$22,680	\$9,824
RCF-II	\$7,171	\$887	\$739	\$1,092	\$9,780
SNF/ICF	\$0	\$0	\$0	\$0	\$14,332
CASES CLOSED	2	1	1	1	
*** SSI ONLY	7	4	22	8	
*** SSI-SP					
PERSONS	4	1	9	4	
TOTAL PAYMENTS	\$97	\$60	\$556	\$534	\$157
*** SP ONLY					
PERSONS	1	1	0	1	
TOTAL PAYMENTS	\$17	\$34	\$0	\$15	\$0
*** QMB					
APPLICATIONS RECEIVED	19	2	8	13	
APPLICATIONS APPROVED	16	1	5	12	
APPLICATIONS REJECTED	6	1	10	10	
APPLICATIONS PENDING	5	0	9	10	
PERSONS	32	20	58	81	1
CASES CLOSED	1	2	7	2	
*** SLMB					
APPLICATIONS RECEIVED	15	1	8	8	
APPLICATIONS APPROVED	5	0	4	2	
APPLICATIONS REJECTED	10	1	6	11	
APPLICATIONS PENDING	6	0	5	8	
PERSONS	48	46	127	164	3
CASES CLOSED	3	1	3	3	
*** VENDOR CASES					
PERSONS	149	95	437	347	10
CASES CLOSED	3	4	19	13	
*** PE FOR KIDS					
PERSONS	0	0	0	0	

	SE MADISON	SE MARIES	SE MISSISSIPPI	SE NEW MADRID	SE OREGON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	37	12	47	55	3
APPLICATIONS APPROVED	29	7	42	43	3
APPLICATIONS REJECTED	4	2	4	10	
APPLICATIONS PENDING	13	8	11	18	- 14
MC+ FAMILIES	351	161	AEE	640	
NON-CHIP POVERTY CHILDREN	317	151	455 370	542 430	34: 300
CHIP NO COST CHILDREN	196	98	271	380	21
CHIP CO-PAY CHILDREN	71	25	42	77	83
CHIP PREMIUM CHILDREN	8	6	14	10	10
MAF					
FAMILIES	352	213	830	1,031	350
PARENTS/CARETAKERS	423	226	822	986	42
CHILDREN	683	419	1,546	1,962	740
TMA					
FAMILIES	69	20	86	135	60
PARENTS/CARETAKERS	101	30	127	183	87
CHILDREN	125	43	171	237	120
EXTENDED TMA FAMILIES	AF		45	00	
PARENTS/CARETAKERS	15	2	15	28	20
TOTAL MC+/MAF/TMA/ETMA	21	- 2	18	41	20
FAMILIES	787	396	1,386	1,736	776
PARENTS/CARETAKERS	545	258	967	1,210	534
CHILDREN	1,400	742	2,414	3,096	1,470
CASES CLOSED	48	8	55	83	29
*** NEWBORNS	35	17	32	33	19
*** BCCT					
PERSONS	1	0	4	6	=
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	10	1	9	9	
APPLICATIONS APPROVED	7	0	8	11	
APPLICATIONS REJECTED	3	0	1	3	
APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN	2 49	19	2 59	0 68	(
EXTENDED WOMEN'S HEALTH	20	17	15	30	16
*** GR-CASH	20	- 14	10	30	
APPLICATIONS RECEIVED	11	5	8	20	
APPLICATIONS APPROVED	1	1	2	3	
APPLICATIONS REJECTED	11	6	8	16	
APPLICATIONS PENDING	10	5	21	27	
CASES	6	4	16	24	
PERSONS	6	4	16	24	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	1	2	
MA-GR PERSONS	15	12	36	33	17
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE	0	0	0	0	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	0	1	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	1	0	0	1	
PERSONS	5	0	4	9	
TOTAL PAYMENTS	\$2,329	\$0 0	\$1,596 0	\$3,043	\$1,349

	SE MADISON	SE MARIES	SE MISSISSIPPI	SE NEW MADRID	SE OREGON
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	0	- 1	
APPLICATIONS APPROVED	0	0	.0	0	
APPLICATIONS REJECTED	1	0	0	0	
APPLICATIONS PENDING	1	0	0	1	
PERSONS	15	6	14	16	
TOTAL PAYMENTS	\$7,185	\$2,874	\$6,706	\$7,664	\$3,832
CASES CLOSED	0	0	0	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	41	20	33	60	45
APPLICATIONS APPROVED	22	9	28	31	2.
APPLICATIONS REJECTED	19	8	20	24	21
APPLICATIONS PENDING	33	22	43	68	32
SPENDDOWN PERSONS	83	15	54	88	
NON-SPENDDOWN PERSONS	552	300	1,025	1,495	766
MA-WD NON-PREMIUM PERSONS	43	63	195	152	34
MA-WD PREMIUM PERSONS	5	10	15	19	
CASES CLOSED	15	3	11	26	
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED		0			
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	25	
PERSONS	0	0	0	0	(
CASES CLOSED	U	0	U	U	
*** NURSING CARE	1	- 4	0	0	
APPLICATIONS RECEIVED	0	1	0	0	(
APPLICATIONS APPROVED	0	1	0	0	
APPLICATIONS REJECTED	1	0	0	1	
APPLICATIONS PENDING	27	8	2	11	16
PERSONS	27	2	2	9	16
RCF-II	0	6	0	0	(
SNF-ICF	0	0	0	2	
TOTAL PAYMENTS	\$7,054	\$1,486	\$552	\$3,248	\$4,672
RCF-II	\$7,054	\$584	\$552	\$2,628	\$4,672
RCF-I	\$0	\$902	\$0	\$0	\$(
SNF/ICF	\$0	\$0	\$0	\$620	\$0
CASES CLOSED	0	0	0	0	
*** SSI ONLY	2	2	14	18	
*** SSI-SP					
PERSONS	0	2	2	11	
TOTAL PAYMENTS	\$0	\$84	\$67	\$306	\$512
*** SP ONLY					
PERSONS	0	0	1	- 1	
TOTAL PAYMENTS	\$0	\$0	\$9	\$40	\$0
*** QMB					
APPLICATIONS RECEIVED	6	8	4	14	13
APPLICATIONS APPROVED	4	3	4	7	1:
APPLICATIONS REJECTED	3	2	1	4	
APPLICATIONS PENDING	2	3	1	5	
PERSONS	17	4	10	24	1
CASES CLOSED	1	0	2	0	
*** SLMB					
APPLICATIONS RECEIVED	4	4	0	9	1
APPLICATIONS APPROVED	1	0	1	2	
APPLICATIONS REJECTED	4	4	1	5	
APPLICATIONS PENDING	2	2	0	3	
PERSONS	33	14	28	43	3
CASES CLOSED	2	0	3	1	
*** VENDOR CASES					
PERSONS	124	38	157	235	7
CASES CLOSED	7	1	.5	6	
*** PE FOR KIDS	4				
PERSONS	0	0	0	0	(

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SE PEMISCOT	PERRY	SE PHELPS	SE PULASKI	SE REYNOLDS
** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	67	29	73	80	1
APPLICATIONS APPROVED	60	26	52	51	1
APPLICATIONS REJECTED	7	3	15	7	
APPLICATIONS PENDING	27	11	47	39	
MC+ FAMILIES	611	333	902	744	197
NON-CHIP POVERTY CHILDREN	546	282	711	711 624	138
CHIP NO COST CHILDREN	379	208	611	434	129
CHIP CO-PAY CHILDREN	60	57	183	114	37
CHIP PREMIUM CHILDREN	19	20	31	23	9
MAF			-		
FAMILIES	1,466	363	1,226	915	293
PARENTS/CARETAKERS	1,380	431	1,384	984	324
CHILDREN	3,182	704	2,260	1,674	551
TMA					
FAMILIES	100	43	162	123	75
PARENTS/CARETAKERS	128	56	250	182	116
CHILDREN	228	80	309	253	13€
EXTENDED TMA					
FAMILIES	16	4	22	7	10
PARENTS/CARETAKERS	18	4	27	11	15
TOTAL MC+/MAF/TMA/ETMA	6.456		-		
FAMILIES	2,193	743	2,312	1,756	575
PARENTS/CARETAKERS	1,526	491	1,661	1,177	455
CHILDREN	4,414	1,351	4,105	3,122	1,000
CASES CLOSED	92 51	61	98	94	30
** NEWBORNS	51	01	101	78	14
PERSONS	1	0	2	- 2	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	2	3	
** MC+ FOR PREGNANT WOMEN	-	-	0	- 0	
APPLICATIONS RECEIVED	12	3	24	27	7
APPLICATIONS APPROVED	11	2	21	18	3
APPLICATIONS REJECTED	2	0	3	8	3
APPLICATIONS PENDING	1	1	6	4	
MC+ FOR PREGNANT WOMEN	76	60	147	122	27
EXTENDED WOMEN'S HEALTH	33	27	77	58	14
** GR-CASH	100				
APPLICATIONS RECEIVED	36	2	27	17	9
APPLICATIONS APPROVED	4	2	8	0	
APPLICATIONS REJECTED	38	4	18	11	8
APPLICATIONS PENDING	47	6	36	18	12
CASES	36	8	42	18	18
PERSONS	36	8	42	18	18
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	5	0	8	0	5
MA-GR PERSONS	54	8	65	39	16
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
** REFUGEE	0	0	0	0	
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	2	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	1	1	1	0	Č
APPLICATIONS PENDING	3	0	1	1	C
PERSONS	15	1	4	3	1
TOTAL PAYMENTS	\$5,151	\$479	\$1,916	\$777	\$377
CASES CLOSED	1	0	0	0	0

	SE PEMISCOT	SE PERRY	SE PHELPS	SE PULASKI	SE REYNOLDS
** BLIND PENSION					
APPLICATIONS RECEIVED	2	0	2	0	
APPLICATIONS APPROVED	0	1	1	0	
APPLICATIONS REJECTED	1	0		0	
APPLICATIONS PENDING	3	0	2	1	
PERSONS	9	3	25	9	
TOTAL PAYMENTS	\$4,311	\$1,437	\$11,975	\$4,311	\$2,39
CASES CLOSED	0	0	0	0	
** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	74	29	79	61	37
APPLICATIONS APPROVED	38	16	45	25	2:
APPLICATIONS REJECTED	33	12	44	25	
APPLICATIONS PENDING	80	34	95	63	20
SPENDDOWN PERSONS	72	47	78	64	23
NON-SPENDDOWN PERSONS	2,087	466	1,287	956	44
MA-WD NON-PREMIUM PERSONS	265	66	341	74	8
MA-WD PREMIUM PERSONS	18	19	37	7	10
CASES CLOSED	26	13	19	22	
** MACC					
APPLICATIONS RECEIVED	10	0	0	0	
APPLICATIONS APPROVED	7	0	0	0	
APPLICATIONS REJECTED	3	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	0	20	3	
CASES CLOSED	0	0	0	0	
** NURSING CARE	-	-			
APPLICATIONS RECEIVED	0	1	0	0	
APPLICATIONS APPROVED	0	1	0	1	
The state of the s	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	-
APPLICATIONS PENDING	3	22	61	31	16
PERSONS		22	60	28	10
RCF-II	2	0	1	3	10
RCF-I					15
SNF-ICF	0	0	0	0	
TOTAL PAYMENTS	\$740	\$6,424	\$16,558	\$8,013	\$2,904
RCF-II	\$584	\$6,424	\$16,547	\$7,545	\$870
RCF-I	\$156	\$0	\$11	\$468	\$2,02
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	0		
*** SSI ONLY	19	2	8	5	
*** SSI-SP		-	-	-	
PERSONS	6	2	5	1	(
TOTAL PAYMENTS	\$198	\$310	\$721	\$53	\$0
** SP ONLY					
PERSONS	0	0	4	0	
TOTAL PAYMENTS	\$0	\$0	\$686	\$0	\$4
*** QMB					
APPLICATIONS RECEIVED	2	3	22	11	
APPLICATIONS APPROVED	3	4	9	10	
APPLICATIONS REJECTED	1	2	9	_1_	
APPLICATIONS PENDING	0	1	12	4	
PERSONS	25	16	33	32	
CASES CLOSED	1	0	1	1	
** SLMB					
APPLICATIONS RECEIVED	1	1	8	4	
APPLICATIONS APPROVED	1	1	3	3	
APPLICATIONS REJECTED	1	3	5	1	
APPLICATIONS PENDING	0	1	5	1	
PERSONS	48	28	62	51	2
CASES CLOSED	1	1	1	2	
" VENDOR CASES					
PERSONS	118	114	215	134	34
CASES CLOSED	7	1	11	2	
** PE FOR KIDS					
PERSONS	0	0	1	0	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

No. of the same of the same of	SE RIPLEY	SE ST FRANCOIS	SE STE GENEVIEVE	SE SCOTT	SE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	49	115	29	120	12
APPLICATIONS APPROVED	55	85	20	96	10
APPLICATIONS REJECTED	4	27	- 8	13	
APPLICATIONS PENDING	16	51	9	44	
MC+					
FAMILIES	560	1,314	267	1,097	347
NON-CHIP POVERTY CHILDREN	432	1,114	236	978	247
CHIP NO COST CHILDREN	385	685	161	628	259
CHIP CO-PAY CHILDREN	102	217	41	161	67
CHIP PREMIUM CHILDREN	40	36	8	35	16
MAF					
FAMILIES	697	1,860	317	1,565	454
PARENTS/CARETAKERS	803	2,017	371	1,571	567
CHILDREN	1,306	3,338	604	3,061	858
TMA					
FAMILIES	101	312	51	262	59
PARENTS/CARETAKERS	162	469	74	336	96
CHILDREN	178	588	103	510	69
EXTENDED TMA			3 202 203 7	A-1	
FAMILIES	23	36	2	35	6
PARENTS/CARETAKERS	30	41	2	48	11
TOTAL MC+/MAF/TMA/ETMA					-
FAMILIES	1,381	3,522	637	2,959	866
PARENTS/CARETAKERS	995	2,527	447	1,955	674
CHILDREN	2,443	5,978	1,153	5,373	1,516
CASES CLOSED	61	185	44	156	44
*** NEWBORNS	34	169	27	117	37
*** BCCT					
PERSONS	3	3	1	5	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	C
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	15	26	11	26	7
APPLICATIONS APPROVED	12	20	8	21	- 7
APPLICATIONS REJECTED	1	5	5	4	1
APPLICATIONS PENDING	3	4	0	5	1
MC+ FOR PREGNANT WOMEN	64	203	39	157	51
EXTENDED WOMEN'S HEALTH	34	101	25	85	14
*** GR-CASH	9	29	9	27	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	2	6	1	2/	6
APPLICATIONS REJECTED	2	23	2	26	7
APPLICATIONS REJECTED APPLICATIONS PENDING	14	45	10	57	9
CASES	38	39	8	32	14
PERSONS	38	39	8	32	14
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	3	1	3	0
MA-GR PERSONS	40	71	3	64	15
MA-GR PERSONS MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE	40		Ψυ	Ψ0	40
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	Ö
APPLICATIONS RESERVED	0	0	0	0	0
CASES	0	0	o o	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND		-		-	
APPLICATIONS RECEIVED	1	1	0	1	0
APPLICATIONS RECEIVED	0	0	0	Ö	0
APPLICATIONS REJECTED	1	1	2	1	0
APPLICATIONS REJECTED APPLICATIONS PENDING	3	1	0	Ö	0
PERSONS	3	6	0	8	5
TOTAL PAYMENTS	\$1,073	\$2,810	\$0	\$3,302	\$1,992
CASES CLOSED	0	0	0	0	01,002

	SE RIPLEY	SE ST FRANÇOIS	SE STE GENEVIEVE	SE SCOTT	SE SHANNON
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	1	0	1	
APPLICATIONS APPROVED	0	0	1	0	
APPLICATIONS REJECTED	1	1	1	1	0
APPLICATIONS PENDING	3	2	0	0	C
PERSONS	13	49	6	33	
TOTAL PAYMENTS	\$6,227	\$23,471	\$2,874	\$15,807	\$1,437
CASES CLOSED	0	0	1	0	(
** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	46	116	33	127	. 15
APPLICATIONS APPROVED	28	72	19	51	15
APPLICATIONS REJECTED	11	44	15	50	13
APPLICATIONS PENDING	51	141	28	165	17
SPENDDOWN PERSONS	77	153	58	176	52
NON-SPENDDOWN PERSONS	1,265	2,309	368	1,988	532
MA-WD NON-PREMIUM PERSONS	237	431	48	243	46
MA-WD PREMIUM PERSONS	24	56	14	37	
CASES CLOSED	20	49	9	31	9
** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	15	1	0	
CASES CLOSED	0	0	0	0	
** NURSING CARE		- 12			
APPLICATIONS RECEIVED	0	15	2	0	
APPLICATIONS APPROVED	0	6	1	0	
APPLICATIONS REJECTED	1	3	2	0	
APPLICATIONS PENDING	0	19	2	0	
PERSONS	39	313	72	101	15
RCF-II	39	206	64	98	
RCF-I	0	101	8	3	15
SNF-ICF	-	6			
TOTAL PAYMENTS	\$11,241 \$11,241	\$69,222	\$18,284	\$28,401	\$2,340
RCF-II		\$52,162	\$17,165	\$27,953 \$448	\$0
RCF-I SNF/ICF	\$0 \$0	\$14,720 \$2,340	\$1,119 \$0	\$0	\$2,340
CASES CLOSED	1	5	4	1	\$0
** SSI ONLY	8	11	1	20	
** SSI-SP	0			20	
PERSONS	3	3	2	3	-
TOTAL PAYMENTS	\$99	\$739	\$64	\$98	\$153
** SP ONLY	455	4100	404	450	\$100
PERSONS	0	1	0	1	Č
TOTAL PAYMENTS	\$0	\$61	\$0	\$54	\$0
** QMB					
APPLICATIONS RECEIVED	0	19	2	19	4
APPLICATIONS APPROVED	2	11	3	10	2
APPLICATIONS REJECTED	0	4	1	3	4
APPLICATIONS PENDING	0	14	0	11	2
PERSONS	15	70	17	46	20
CASES CLOSED	1	5	0	1	2
** SLMB					
APPLICATIONS RECEIVED	2	10	0	6	4
APPLICATIONS APPROVED	2	1	0	3	3
APPLICATIONS REJECTED	0	5	2	5	4
APPLICATIONS PENDING	0	5	0	4	
PERSONS	41	103	13	85	46
CASES CLOSED	3	5	0	5	
* VENDOR CASES					
PERSONS	73	393	72	330	39
CASES CLOSED	6	12	0	9	1
** PE FOR KIDS		- 17			
PERSONS	0	0	0	0	.0

	SE STODDARD	SE TEXAS	SE WASHINGTON	SE WAYNE	SW BARRY
*** MC+/MAF/TMA/EXTENDED TMA	1. 10				
APPLICATIONS RECEIVED	79	58	83	39	7:
APPLICATIONS APPROVED	58	47	58	36	7:
APPLICATIONS REJECTED	12	9	11	5	2:
APPLICATIONS PENDING MC+	36	16	34	9	17
FAMILIES	829	805	681	516	823
NON-CHIP POVERTY CHILDREN	578	739	557	470	832
CHIP NO COST CHILDREN	510	509	390	287	493
CHIP CO-PAY CHILDREN	162	122	90	55	90
CHIP PREMIUM CHILDREN	44	21	25	10	24
MAF					
FAMILIES	973	731	1,027	601	1,050
PARENTS/CARETAKERS	995	910	1,162	756	1,18
CHILDREN	1,762	1,424	2,007	1,108	2,156
TMA					
FAMILIES	165	78	144	79	154
PARENTS/CARETAKERS	223	115	204	119	229
CHILDREN	309	158	265	72	332
EXTENDED TMA	- 01			- 10	
FAMILIES	24	11	22	13	20
PARENTS/CARETAKERS	31	15	29	16	25
TOTAL MC+/MAF/TMA/ETMA FAMILIES	1,991	1,625	1,874	1,209	2,047
PARENTS/CARETAKERS	1,249	1,040	1,395	891	1,442
CHILDREN	3,365	2,973	3,334	2,002	3,933
CASES CLOSED	119	62	64	37	103
*** NEWBORNS	113	72	80	39	133
*** BCCT					
PERSONS	2	3	8	2	
PRESUMPTIVE ELIGIBILITY PERSONS	O	0	0	0	
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	25	18	16	5	16
APPLICATIONS APPROVED	21	13	14	6	9
APPLICATIONS REJECTED	6	4	2	0	
APPLICATIONS PENDING	4		3	1	
MC+ FOR PREGNANT WOMEN	116	109	105	52	133
EXTENDED WOMEN'S HEALTH	87	55	57	17	7
*** GR-CASH	20	- 4	46	10	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	20	4	15	19	18
APPLICATIONS REJECTED	14	16	20	14	15
APPLICATIONS PENDING	25	7	20	36	24
CASES	15	15	27	12	15
PERSONS	15	15	27	12	15
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	4	1	1	
MA-GR PERSONS	34	33	54	52	46
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS	0	0 \$0	0	0	(0.00
TOTAL PAYMENTS	\$0	0	\$0 0	\$0	\$(
CASES CLOSED	0	- 0	U	U	- · · · · · · · · · · · · · · · · · · ·
*** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED	1	1	2		
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	2	1	2	
APPLICATIONS REJECTED APPLICATIONS PENDING	1	1	3	4	
PERSONS	8	3	10	6	
TOTAL PAYMENTS	\$2,450	\$1,314	\$3,464	\$2,133	\$1,88
CASES CLOSED	0	0	0	0	91,00

	SE STODDARD	SE TEXAS	SE WASHINGTON	SE WAYNE	SW BARRY
** BLIND PENSION			7777		
APPLICATIONS RECEIVED	0	1	2	1	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	2	1	2	
APPLICATIONS PENDING	0	1	3	4	
PERSONS	19	9	17	16	12
TOTAL PAYMENTS	\$9,101	\$4,311	\$8,143	\$7,664	\$5,748
CASES CLOSED	0	0	0	0	
*** MEDICAL ASSISTANCE					7
APPLICATIONS RECEIVED	103	68	67	50	7
APPLICATIONS APPROVED	43	49	50	30	2
APPLICATIONS REJECTED	36	28	34	19	7
APPLICATIONS PENDING	96	57	68	68	
SPENDDOWN PERSONS	184	91	91	54	114
NON-SPENDDOWN PERSONS	1,560	1,129	1,394	1,068	1,13
MA-WD NON-PREMIUM PERSONS	224	98	232	215	13
MA-WD PREMIUM PERSONS	29	12	43	29	
CASES CLOSED	25	23	20	13	
*** MACC				-	
APPLICATIONS RECEIVED	0	14	0	0	
APPLICATIONS APPROVED	0	10	0	0	
APPLICATIONS REJECTED	0	3	0	0	
APPLICATIONS PENDING	0	1	0	0	
PERSONS	2	11	0	0	
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	3	1	0	0	
APPLICATIONS APPROVED	3	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	4	1	0	0	
PERSONS	105	39	27	22	7
RCF-II	84	31	21	11	5
RCF-I	20	8	4	11	1
SNF-ICF	1	0	2	0	
TOTAL PAYMENTS	\$27,031	\$9,064	\$7,270	\$4,237	\$16,98
RCF-II	\$23,862	\$7,829	\$5,874	\$2,766	\$14,20
RCF-I	\$3,029	\$1,235	\$616	\$1,471	\$2,77
SNF/ICF	\$140	\$0	\$780	\$0	\$
CASES CLOSED	1	1	0	0	
*** SSI ONLY	16	6	12	7	
*** SSI-SP					
PERSONS	4	1	0	2	
TOTAL PAYMENTS	\$418	\$131	\$0	\$10	\$
*** SP ONLY				-	
PERSONS	1	0	0.470	0	
TOTAL PAYMENTS	\$17	\$0	\$479	\$0	\$5
*** QMB			0.5	40	
APPLICATIONS RECEIVED	10	9		13	
APPLICATIONS APPROVED	5	6		8	
APPLICATIONS REJECTED	5	6	6	10	
APPLICATIONS PENDING	3	4	4	3	4
PERSONS	54	57	41	26	- 4
CASES CLOSED	3	6	1	3	
*** SLMB				-	
APPLICATIONS RECEIVED	5	8		3	
APPLICATIONS APPROVED	2	2		1	
APPLICATIONS REJECTED	4	9		4	
APPLICATIONS PENDING	1	4	3	2	
PERSONS	108	89	35	36	6
CASES CLOSED	2	3	0	2	
*** VENDOR CASES					
PERSONS	247	151	146	92	17
CASES CLOSED	6	5	5	0	
*** PE FOR KIDS					
PERSONS	0	0	0	0	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SW BARTON	SW BATES	SW BENTON	SW CAMDEN	SW
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	28	52	35	76	2
APPLICATIONS APPROVED	22	32	33	63	2
APPLICATIONS REJECTED	4	7	4	14	
APPLICATIONS PENDING	6	17	6	16	
MC+					
FAMILIES	340	418	414	985	371
NON-CHIP POVERTY CHILDREN	321	354	325	806	303
CHIP NO COST CHILDREN	243	268	279	637	212
CHIP CO-PAY CHILDREN	36	74	77	204	82
CHIP PREMIUM CHILDREN	2	23	14	31	
MAF					
FAMILIES	418	404	628	844	500
PARENTS/CARETAKERS	487	452	710	1,030	609
CHILDREN	780	818	1,174	1,643	973
TMA FAMILIES	46	00	100	447	
PARENTS/CARETAKERS	45 69	83 131	102	117	73
CHILDREN	92	163	195	159	113
EXTENDED TMA	92	103	195	235	141
FAMILIES	15	12	4	13	
PARENTS/CARETAKERS	24	17	4	13	11
TOTAL MC+/MAF/TMA/ETMA	24	- "		10	12
FAMILIES	818	917	1,148	1,959	955
PARENTS/CARETAKERS	580	600	861	1,207	734
CHILDREN	1,474	1,700	2,064	3,556	1,720
CASES CLOSED	28	49	54	99	40
*** NEWBORNS	31	48	27	131	43
*** BCCT		- 10		101	
PERSONS	0	0	1	2	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	8	16	9	23	6
APPLICATIONS APPROVED	5	14	9	18	5
APPLICATIONS REJECTED	4	4	0	5	-
APPLICATIONS PENDING	0	3	1	5	0
MC+ FOR PREGNANT WOMEN	44	65	62	139	49
EXTENDED WOMEN'S HEALTH	29	34	35	112	22
*** GR-CASH					
APPLICATIONS RECEIVED	11	6	13	22	7
APPLICATIONS APPROVED	0	0	1	1	1
APPLICATIONS REJECTED	3	5	10	20	6
APPLICATIONS PENDING	16	6	29	37	14
CASES	5	3	21	23	12
PERSONS	5	3	21	23	12
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	1	1	1	
MA-GR PERSONS	20	5	37	50	29
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0 0	\$0	\$0	\$0	\$0
CASES CLOSED	U	U	0	0	0
*** SUPPLEMENTAL AID TO BLIND		1			
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	2		0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	1	0
PERSONS	4	4	4	2	0
TOTAL PAYMENTS	\$1,621	\$1,635	\$1,543	\$743	g4 717
TOTAL CATMENTS	0	\$1,635	\$1,543	\$743	\$1,747

	SW BARTON	SW BATES	SW BENTON	SW CAMDEN	SW CEDAR
*** BLIND PENSION				V 14 - V 14	- C. C.
APPLICATIONS RECEIVED	0	1	1	2	
APPLICATIONS APPROVED	0	0	1	0	
APPLICATIONS REJECTED	0	2	0	1	
APPLICATIONS PENDING	0	0	0	2	
PERSONS	3	7	28	17	60.000
TOTAL PAYMENTS	\$1,437	\$3,353	\$13,412	\$8,134	\$2,865
CASES CLOSED	0	0	0	1	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	30	34	43	60	21
APPLICATIONS APPROVED	11	18	28	31	1
APPLICATIONS REJECTED	6	17	18	33	7
APPLICATIONS PENDING	32	26	55	80	42
SPENDDOWN PERSONS	26	65	61	104	
NON-SPENDDOWN PERSONS	419	460	738	893	587
MA-WD NON-PREMIUM PERSONS	61	37	194	81	98
MA-WD PREMIUM PERSONS	10	3	39	24	11
CASES CLOSED	5	12	13	26	24
*** MACC				0	
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0		
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	0	0	8	
CASES CLOSED	0	0	.0	0	
*** NURSING CARE				0	
APPLICATIONS RECEIVED	1	1	2	0	
APPLICATIONS APPROVED	1	1	1	0	
APPLICATIONS REJECTED	0	0	1	0	
APPLICATIONS PENDING	1	1	25	8	2
PERSONS	18	14	12	4	
RCF-II	9	8	13	4	2:
RCF-I	0	0	0	0	2.
SNF-ICF			\$5,284	\$1,423	\$3,700
TOTAL PAYMENTS	\$3,908 \$2,504	\$3,171 \$2,252	\$3,378	\$839	\$58
RCF-II	\$1,404	\$919	\$1,906	\$584	\$3,12
RCF-I	\$1,404	\$0	\$0	\$0	\$5,12.
SNF/ICF	0	0	0	0	Ψ
CASES CLOSED	0	3	2	2	
*** SSI ONLY	-				
*** SSI-SP PERSONS	0	1	0	0	
TOTAL PAYMENTS	\$0	\$50	\$0	\$0	\$1
*** SP ONLY	40	400	- "		
The second secon	0	1	1	0	
TOTAL PAYMENTS	\$0	\$238	\$479	\$0	\$
*** QMB	-	4			
APPLICATIONS RECEIVED	9	2	4	9	
APPLICATIONS APPROVED	1	0	2	7	
APPLICATIONS REJECTED	2	0	1	4	
APPLICATIONS RESECTED APPLICATIONS PENDING	6	2	2	1	
PERSONS	13	24	35	37	2
CASES CLOSED	0	0	3	2	
*** SLMB	1				
APPLICATIONS RECEIVED	3	3	2	2	
APPLICATIONS APPROVED	0	- 1	2	2	
APPLICATIONS REJECTED	1	0	1	1	
APPLICATIONS RESECTED APPLICATIONS PENDING	2	2	2	0	
PERSONS	16	41	43	42	4
CASES CLOSED	1 1	1	1	2	
*** VENDOR CASES					
PERSONS	49	138	125	135	9
CASES CLOSED	0	2	3	5	
*** PE FOR KIDS	1				
PERSONS	0	0	1	0	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SW CHRISTIAN	SW DADE	SW DALLAS	DOUGLAS	SW GREENE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	90	15	31	30	489
APPLICATIONS APPROVED	72	12	22	25	328
APPLICATIONS REJECTED	16	4	13	3	90
APPLICATIONS PENDING MC+	42	2	9	13	253
FAMILIES	1,444	269	483	200	4 776
NON-CHIP POVERTY CHILDREN	1,209	227	471	388 325	4,770
CHIP NO COST CHILDREN	956	221	279	278	4,119 3,045
CHIP CO-PAY CHILDREN	291	48	63	86	691
CHIP PREMIUM CHILDREN	42	22	18	14	83
MAF					
FAMILIES	1,176	181	451	493	6,374
PARENTS/CARETAKERS	1,369	221	567	636	6,750
CHILDREN	2,207	365	937	1,007	11,733
TMA					
FAMILIES	146	22	79	61	550
PARENTS/CARETAKERS	207	31	118	94	718
CHILDREN	274	44	172	118	1,002
EXTENDED TMA FAMILIES	40	-			
PARENTS/CARETAKERS	19	7	11	17	66
TOTAL MC+/MAF/TMA/ETMA	29	11	15	26	82
FAMILIES	2,785	479	1,024	959	14 700
PARENTS/CARETAKERS	1,605	263	700	756	11,760
CHILDREN	4,979	927	1,940	1,828	7,550 20,673
CASES CLOSED	117	36	46	36	427
*** NEWBORNS	246	26	63	50	993
*** BCCT					555
PERSONS	2	0	3	0	10
PRESUMPTIVE ELIGIBILITY PERSONS	0	.0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	39	5	8	3	208
APPLICATIONS APPROVED	30	5	9	2	139
APPLICATIONS REJECTED	8	0	0	1	52
APPLICATIONS PENDING	9	0	1	2	55
MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH	235	32	76	48	985
*** GR-CASH	174	16	42	27	618
APPLICATIONS RECEIVED	29	3	18	7	179
APPLICATIONS APPROVED	1	1	0	3	173
APPLICATIONS REJECTED	29	1	13	6	128
APPLICATIONS PENDING	29	10	22	15	243
CASES	19	7	13	10	152
PERSONS	19	7	13	10	152
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	3	2	1	2	9
MA-GR PERSONS	56	13	36	4	407
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	90
*** SUPPLEMENTAL AID TO BLIND		-		<u> </u>	
APPLICATIONS RECEIVED	3	0	0	0	4
APPLICATIONS APPROVED	0	0	0	0	2
APPLICATIONS REJECTED	4	0	0	0	5
APPLICATIONS PENDING	1	0	0	0	3
PERSONS	3	2	4	3	25
TOTAL PAYMENTS	\$1,282	\$859	\$1,654	\$1,249	\$9,795
CASES CLOSED	0	0	0	0	0

	SW CHRISTIAN	SW DADE	SW DALLAS	DOUGLAS	SW GREENE
** BLIND PENSION					
APPLICATIONS RECEIVED	3	0	0	0	
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	3	0	0	0	5
APPLICATIONS PENDING	1	0	0	0	
PERSONS	14	1	4	3	111
TOTAL PAYMENTS	\$6,706	\$479	\$1,916	\$1,437	\$53,160
CASES CLOSED	0	0	0	0	
** MEDICAL ASSISTANCE				- 00	507
APPLICATIONS RECEIVED	74	13	45	30	567 210
APPLICATIONS APPROVED	24	7	15	14	
APPLICATIONS REJECTED	50	9	13	13	272 711
APPLICATIONS PENDING	88	16	56	30	373
SPENDDOWN PERSONS	91	26	66	42	
NON-SPENDDOWN PERSONS	1,017	263	628	715	6,733
MA-WD NON-PREMIUM PERSONS	110	38	44	96	958
MA-WD PREMIUM PERSONS	16	1	5	4	149
CASES CLOSED	32	7	14	8	119
" MACC					
APPLICATIONS RECEIVED	0	0	0	0	-
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	3	0	0	0	48
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	10	0	1	1	14
APPLICATIONS APPROVED	4	0	0	2	1
APPLICATIONS REJECTED	2	0	0	0	
APPLICATIONS PENDING	7	0	2	0	
PERSONS	185	5	38	40	34
RCF-II	145	5	22	37	310
RCF-I	24	0	16	3	3:
SNF-ICF	16	0	0	0	
TOTAL PAYMENTS	\$51,224	\$1,460	\$7,751	\$10,792	\$89,69
RCF-II	\$41,240	\$1,460	\$5,335	\$10,377	\$84,96
RCF-I	\$3,744	\$0	\$2,416	\$415	\$4,73
SNF/ICF	\$6,240	\$0	\$0	\$0	\$
CASES CLOSED	2	0	0	2	1
*** SSI ONLY	7	1	2	3	3
*** SSI-SP					
PERSONS	1	0	4	0	1
TOTAL PAYMENTS	\$26	\$0	\$487	\$0	\$90
*** SP ONLY	425				
PERSONS	0	0	1	0	
TOTAL PAYMENTS	\$0	\$0	\$182	\$0	\$18
*** QMB	40	-			
APPLICATIONS RECEIVED	17	3	4	4	5
APPLICATIONS RECEIVED	6	2	1	4	2
	7	4	1	0	1
APPLICATIONS REJECTED	11	Ö	4	2	3
APPLICATIONS PENDING	58	15	43	26	25
PERSONS	4	0	2	0	1
CASES CLOSED	-	-	-		
*** SLMB	12	3	ō	0	2
APPLICATIONS RECEIVED	12	0	0	0	
APPLICATIONS APPROVED	12	5	0	0	1
APPLICATIONS REJECTED	5	0	0	0	
APPLICATIONS PENDING	95	16	48	40	37
PERSONS			1	1	3/
CASES CLOSED	0	0	- 1		
*** VENDOR CASES	455		00	FA	4.00
PERSONS	156	86	93	51	1,08
CASES CLOSED	5	2	4	3	4
*** PE FOR KIDS					
PERSONS	0	0	0	.0	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SW HENRY	HICKORY	SW JASPER	SW	SW LAWRENCE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	34	20	278	71	8
APPLICATIONS APPROVED	31	20	200	63	7-
APPLICATIONS REJECTED APPLICATIONS PENDING	7		42	12	20
MC+	17	5	116	19	28
FAMILIES	485	259	2.040	4.004	000
NON-CHIP POVERTY CHILDREN	420	170	2,840 2,842	1,031	892
CHIP NO COST CHILDREN	297	182	1,759	582	908
CHIP CO-PAY CHILDREN	74	76	352	172	138
CHIP PREMIUM CHILDREN	23	6	17	30	17
MAF				- 50	
FAMILIES	660	265	4,016	1,160	1,041
PARENTS/CARETAKERS	695	312	4,381	1,354	1,117
CHILDREN	1,225	519	7,654	2,306	2,049
TMA					
FAMILIES	88	68	200	207	129
PARENTS/CARETAKERS	129	99	289	326	194
CHILDREN	181	111	378	420	256
EXTENDED TMA					
FAMILIES	12	4	35	28	12
PARENTS/CARETAKERS	14	7	45	33	15
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,245	596	7,091	2,426	2,074
PARENTS/CARETAKERS	838	418	4,715	1,713	1,326
CHILDREN	2,220	1,064	13,002	4,451	3,911
CASES CLOSED *** NEWBORNS	63	25	359	128	78
*** BCCT	- 03	20	495	149	157
PERSONS	2	1	9		
PRESUMPTIVE ELIGIBILITY PERSONS	0	1 0	3	4	0
*** MC+ FOR PREGNANT WOMEN		U	- 0	0	0
APPLICATIONS RECEIVED	12	7	108	29	- 31
APPLICATIONS APPROVED	10	4	58	25	19
APPLICATIONS REJECTED	4	1	48	6	13
APPLICATIONS PENDING	0	2	18	3	8
MC+ FOR PREGNANT WOMEN	78	36	479	172	130
EXTENDED WOMEN'S HEALTH	48	12	291	109	104
*** GR-CASH					
APPLICATIONS RECEIVED	9	4	88	23	. 11
APPLICATIONS APPROVED		2	11	2	1
APPLICATIONS REJECTED	7	4	54	21	7
APPLICATIONS PENDING	12	6	123	32	19
CASES	12	5	92	12	18
PERSONS	12	5	92	12	18
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED MA-GR PERSONS	0	0	6	3	3
MA-GR PERSONS MA-GR TOTAL PAYMENTS	35 \$0	21 \$0	277 \$0	39	66
*** REFUGEE	\$0	\$0	\$0	\$0	\$0
APPLICATIONS RECEIVED	0	0	0	0	-
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND				-	
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED		0	4	1	0
APPLICATIONS PENDING	0	0	5	1	0
PERSONS	5	1	25	12	7
TOTAL PAYMENTS	\$1,693	\$201	\$10,133	\$4,022	\$2,438
CASES CLOSED	1	0	0	0	0

	SW HENRY	SW HICKORY	SW JASPER	LACLEDE	SW LAWRENCE
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	5	0	
APPLICATIONS APPROVED	0	0	1	0	
APPLICATIONS REJECTED	0	0	5	1	
APPLICATIONS PENDING	0	0	6	1	
PERSONS	18	6	53	21	14
TOTAL PAYMENTS	\$8,622	\$2,874	\$24,899	\$10,050	\$6,697
CASES CLOSED	0	0	4	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	41	23	339	73	59
APPLICATIONS APPROVED	28	16	155	46	3
APPLICATIONS REJECTED	20	13	162	31	7:
APPLICATIONS PENDING	49	20	378	84	
SPENDDOWN PERSONS	98	41	397	95	1,13
NON-SPENDDOWN PERSONS	913	429	3,989	1,279	
MA-WD NON-PREMIUM PERSONS	70	71	421	130	10
MA-WD PREMIUM PERSONS	11	10	72	12	24
CASES CLOSED	13	12	128	29	
*** MACC				0	
APPLICATIONS RECEIVED	0	0	2	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0		0	0	
APPLICATIONS PENDING	0	0	5	0	
PERSONS	25	0	0	0	
CASES CLOSED	0	- 0	U	0	
*** NURSING CARE		0	5	4	
APPLICATIONS RECEIVED	2	0	6	2	
APPLICATIONS APPROVED	1	0	0	0	
APPLICATIONS REJECTED	0	0	2	2	
APPLICATIONS PENDING	52	2	200	77	5
PERSONS	37	2	139	36	4
RCF-II	15	0	61	41	
RCF-I	0	0	0	0	
SNF-ICF TOTAL PAYMENTS	\$12,167	\$500	\$45,985	\$15,995	\$13,80
RCF-II	\$9,827	\$500	\$37,186	\$9,599	\$12,86
RCF-II	\$2,340	\$0	\$8,799	\$6,396	\$93
SNF/ICF	\$0	\$0	\$0	\$0	\$
CASES CLOSED	0	0	5	0	
*** SSI ONLY	6	2	8	3	
*** SSI-SP					
PERSONS	0	2	- 1	5	
TOTAL PAYMENTS	\$0	\$129	\$60	\$551	\$
*** SP ONLY	- 40	-			
PERSONS	1	0	1	1	
TOTAL PAYMENTS	\$383	\$0	\$123	\$61	\$5
*** QMB					
APPLICATIONS RECEIVED	3	3	29	16	1
APPLICATIONS APPROVED	2	2	15	8	
APPLICATIONS REJECTED	4	0	10	12	
APPLICATIONS PENDING	1	1	9	4	
PERSONS	27	16	170	72	3
CASES CLOSED	2	2	12	0	
*** SLMB					
APPLICATIONS RECEIVED	2	1	19	5	
APPLICATIONS APPROVED	2	0	7	3	
APPLICATIONS REJECTED	2	0	10	4	
APPLICATIONS PENDING	0	1	5	2	
PERSONS	51	43	217	96	7
CASES CLOSED	2	1	5	2	
*** VENDOR CASES					
PERSONS	146	79	505	138	17
CASES CLOSED	5	1	18	4	1
*** PE FOR KIDS					
PERSONS	3	0	3	0	

	SW MCDONALD	SW MILLER	SW MONITEAU	SW MORGAN	SW NEWTON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	99	66	13	50	11
APPLICATIONS APPROVED	69	43	16	41	9
APPLICATIONS REJECTED	15	14	2	7	2
APPLICATIONS PENDING	51	24	5	9	5
MC+	51 10 10 10 10 10 10 10 10 10 10 10 10 10				
FAMILIES	779	790	296	599	1,35
NON-CHIP POVERTY CHILDREN	905	683	296	562	1,35
CHIP NO COST CHILDREN	445	567	194	381	82
CHIP CO-PAY CHILDREN	59	170	41	93	22
CHIP PREMIUM CHILDREN	17	36	12	49	5
MAF	020	200	070	FC0	107
FAMILIES PARETAKERS	838 975	699	278	568	1,07
PARENTS/CARETAKERS CHILDREN	1,727	795 1,351	310	674	1,28
	1,121	1,351	524	1,084	2,20
TMA	119	135	37	0	- 44
FAMILIES PARENTS/CARETAKERS	186	191	47	13	14:
CHILDREN	253	268	84	19	30
EXTENDED TMA	200	200	04	19	30
FAMILIES	18	23	3	5	21
PARENTS/CARETAKERS	23	34	5	7	4:
TOTAL MC+/MAF/TMA/ETMA	2.0	54	J		
FAMILIES	1,754	1,647	614	1,180	2,60
PARENTS/CARETAKERS	1,184	1,020	362	694	1,53
CHILDREN	3,406	3,075	1,151	2,188	4,956
CASES CLOSED	90	74	27	39	92
*** NEWBORNS	104	81	24	60	220
*** BCCT	104			- 00	2.5
PERSONS	1	3	0	4	
PRESUMPTIVE ELIGIBILITY PERSONS	Ö	0	0	0	
*** MC+ FOR PREGNANT WOMEN		-		-	
APPLICATIONS RECEIVED	34	18	8	23	28
APPLICATIONS APPROVED	27	13	6	20	22
APPLICATIONS REJECTED	15	9	3	3	16
APPLICATIONS PENDING	7	3	2	5	
MC+ FOR PREGNANT WOMEN	131	109	41	102	245
EXTENDED WOMEN'S HEALTH	83	72	22	39	148
*** GR-CASH					
APPLICATIONS RECEIVED	12	13	7	10	16
APPLICATIONS APPROVED	1	- 1	1	3	
APPLICATIONS REJECTED	5	7	5	10	10
APPLICATIONS PENDING	15	21	6	17	20
CASES	17	15	9	21	19
PERSONS	18	16	9	21	19
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	3	2	1	2	
MA-GR PERSONS	52	41	17	10	79
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	(
CASES	0	0	0	0	(
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	1	0	1	
APPLICATIONS PENDING	2	1	0	0	
PERSONS	2	6	1	4	10
TOTAL PAYMENTS	\$830	\$1,850	\$479	\$1,871	\$3,934
CASES CLOSED	0	0	0	1	(

	SW MCDONALD	SW MILLER	SW MONITEAU	SW MORGAN	SW NEWTON
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	1	1	0	0	
APPLICATIONS PENDING	2	1	0	0	
PERSONS	19	12	1	11	2
TOTAL PAYMENTS	\$9,101	\$5,748	\$479	\$5,269	\$12,93
CASES CLOSED	0	0	0	0	
** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	65	45	15	38	
APPLICATIONS APPROVED	38	29	6	27	
APPLICATIONS REJECTED	20	20	9	15	
APPLICATIONS PENDING	47	65	21	49	
SPENDDOWN PERSONS	60	61	27	74	10
NON-SPENDDOWN PERSONS	811	812	283	757	1,33
MA-WD NON-PREMIUM PERSONS	155	146	26	66	13
MA-WD PREMIUM PERSONS	15	23	10	10	
CASES CLOSED	25	20	3	17	
** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	0	0	0	
CASES CLOSED	0	0	0	0	
** NURSING CARE					
APPLICATIONS RECEIVED	0	3	0	3	
APPLICATIONS APPROVED	0	0	0	3	
APPLICATIONS REJECTED	0	2	1	0	
APPLICATIONS PENDING	1	- 1	1	0	
PERSONS	35	23	14	42	
RCF-II	35	18	10	35	
RCF-I	0	5	4	7	
SNF-ICF	0	0	0	0	
TOTAL PAYMENTS	\$10,027	\$5,449	\$3,397	\$11,011	\$13,9
RCF-II	\$10,027	\$4,773	\$2,773	\$9,919	\$12,9
RCF-I	\$0	\$676	\$624	\$1,092	\$1,0
SNF/ICF	\$0	\$0	\$0	\$0	
CASES CLOSED	2	0	0	0	
** SSI ONLY	2	4	0	4	
** SSI-SP					
PERSONS	1	2	2	2	
TOTAL PAYMENTS	\$5	\$245	\$57	\$83	\$2
** SP ONLY					
PERSONS	0	-1	0	1	
TOTAL PAYMENTS	\$0	\$32	\$0	\$98	\$4
** QMB					
APPLICATIONS RECEIVED	4	17	0	7	
APPLICATIONS APPROVED	3	13	0	4	
APPLICATIONS REJECTED	2	5	0	1	
APPLICATIONS PENDING	2	3	0	1	
PERSONS	35	27	19	37	
CASES CLOSED	3	1	0	4	
** SLMB		A.			
APPLICATIONS RECEIVED	0	6	0	2	
APPLICATIONS APPROVED	0	3	0	2	
APPLICATIONS REJECTED	0	2	0	0	
APPLICATIONS PENDING	1	2	0	0	
PERSONS	67	34	18	43	
CASES CLOSED	4	3	0	2	
** VENDOR CASES					
PERSONS	74	111	90	140	2
CASES CLOSED	5	4	0	8	
** PE FOR KIDS	-				
PERSONS	0	0	0	0	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SW OZARK	SW POLK	SW ST CLAIR	SW STONE	SW TANEY
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	23	65	26	61	9:
APPLICATIONS APPROVED	20	49	16	49	83
APPLICATIONS REJECTED	1	6	5	10	18
APPLICATIONS PENDING	4	19	12	27	33
MC+	262	750	204	070	
FAMILIES NON-CHIP POVERTY CHILDREN	262 203	759 683	231	678	1,376
CHIP NO COST CHILDREN	195	511	183	603 420	1,245
CHIP CO-PAY CHILDREN	44	117	38	137	911
CHIP PREMIUM CHILDREN	13	32	1	25	32
MAF		- 02		20	- 32
FAMILIES	334	838	271	845	1,003
PARENTS/CARETAKERS	413	1,029	322	1,101	1,176
CHILDREN	632	1,605	522	1,675	1,929
TMA					2500
FAMILIES	79	172	35	142	177
PARENTS/CARETAKERS	126	257	53	228	248
CHILDREN	150	295	58	240	314
EXTENDED TMA					
FAMILIES	10	20	7	-11	18
PARENTS/CARETAKERS	13	27	9	14	27
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	685	1,789	544	1,676	2,574
PARENTS/CARETAKERS	552	1,313	384	1,343	1,451
CHILDREN	1,237	3,243	976	3,100	4,643
CASES CLOSED	26 31	70	31	81	109
*** NEWBORNS *** BCCT	31	99	19	72	174
PERSONS	3	- 1	1		
PRESUMPTIVE ELIGIBILITY PERSONS	0	1 0	0	0	
*** MC+ FOR PREGNANT WOMEN	0	- 0	- 0	- 0	0
APPLICATIONS RECEIVED	5	20	6	13	39
APPLICATIONS APPROVED	5	13	5	13	25
APPLICATIONS REJECTED	0	2	0	4	9
APPLICATIONS PENDING	2	5	1	1	9
MC+ FOR PREGNANT WOMEN	32	122	32	103	185
EXTENDED WOMEN'S HEALTH	16	57	10	45	137
*** GR-CASH					
APPLICATIONS RECEIVED	6	10	9	14	30
APPLICATIONS APPROVED	2	2	0	2	0
APPLICATIONS REJECTED	10	8	4	10	26
APPLICATIONS PENDING	13	20	16	16	40
CASES	12	22	11	22	14
PERSONS	12	22	11	22	14
TOTAL PAYMENTS	\$0 2	\$0	\$0	\$0	\$0
CASES CLOSED MA-GR PERSONS	33	28	4 28	3	4
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	49 \$0	46 \$0
*** REFUGEE	φυ	20	20	\$0	\$0
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND				7	
APPLICATIONS RECEIVED	0	1	0	- 1	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	2	0	_ 1	1
APPLICATIONS PENDING	0	0	0	2	3
PERSONS	4	3	1	0	4
TOTAL PAYMENTS	\$1,364	\$1,250	\$470	\$0	\$1,871

	SW OZARK	POLK	SW ST CLAIR	SW STONE	SW TANEY
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	2	0	1	
APPLICATIONS APPROVED	0	0	0	1	
APPLICATIONS REJECTED	0	2	0	0	
APPLICATIONS PENDING	0	1	0	2	
PERSONS	5	12	2	16	16
TOTAL PAYMENTS	\$2,395	\$5,748	\$958	\$7,664	\$7,664
CASES CLOSED	0	0	0	0	
*** MEDICAL ASSISTANCE				50	440
APPLICATIONS RECEIVED	17	46	28	58	113
APPLICATIONS APPROVED	15	18	12	38	54
APPLICATIONS REJECTED	8	16	6	23 60	150
APPLICATIONS PENDING	26	70	34	67	129
SPENDDOWN PERSONS	27	78	46	755	1,085
NON-SPENDDOWN PERSONS	524	905	422		80
MA-WD NON-PREMIUM PERSONS	90	100	74	133	16
MA-WD PREMIUM PERSONS	6	19	4	22	35
CASES CLOSED	11	15	5	22	35
*** MACC	0		0	0	
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	3	0	0	18
PERSONS	0	0	0	0	- '
CASES CLOSED	0	-0	-	- 0	
*** NURSING CARE	0	- 1	0	2	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	1	0	1	
APPLICATIONS REJECTED	0	0	0	Ö	
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	
PERSONS	7	57	0	34	49
RCF-II	5	57	0	15	29
RCF-I	2	0	0	19	20
SNF-ICF	0	0	0	0	
TOTAL PAYMENTS	\$1,636	\$15,870	\$0	\$6,242	\$10,569
RCF-II	\$1,324	\$15,870	\$0	\$3,712	\$7,918
RCF-I	\$312	\$0	\$0	\$2,530	\$2,65
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	2	0	0	
*** SSI ONLY	2	4	5	2	
*** SSI-SP					
PERSONS	3	5	0	0	
TOTAL PAYMENTS	\$524	\$440	\$0	\$0	\$46
*** SP ONLY					
PERSONS	0	1	0	0	
TOTAL PAYMENTS	\$0	\$182	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	6	1	3	7	11
APPLICATIONS APPROVED	2	2	2	3	
APPLICATIONS REJECTED	0	- 1	1	5	1:
APPLICATIONS PENDING	5	0	0	4	14
PERSONS	13	21	19	24	5
CASES CLOSED	1	0	1	3	
*** SLMB					
APPLICATIONS RECEIVED	1	1	3	5	
APPLICATIONS APPROVED	0	0	1	4	
APPLICATIONS REJECTED		2	2	4	
APPLICATIONS PENDING	2	0	1	1	
PERSONS	56	63	26	61	10
CASES CLOSED	0	0	0	2	
*** VENDOR CASES					
PERSONS	50	208	79	115	18
CASES CLOSED	0	4	6	3	1
*** PE FOR KIDS					
PERSONS	0	0	0	0	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	SW VERNON	SW WEBSTER	SW WRIGHT	KC CLAY	KC JACKSON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	51	75	71	307	1,362
APPLICATIONS APPROVED	44	53	53	200	1,022
APPLICATIONS REJECTED	8	18	3	58	265
APPLICATIONS PENDING	6	25	23	145	672
MC+	640	044	500	2.020	40.700
FAMILIES NON-CHIP POVERTY CHILDREN	649 632	841 840	582 494	2,829	13,733
CHIP NO COST CHILDREN	432	523	413	2,502 1,683	12,647 8,995
CHIP CO-PAY CHILDREN	118	134	101	487	2,281
CHIP PREMIUM CHILDREN	11	19	23	80	430
MAF		10	20	- 00	430
FAMILIES	555	749	702	2,470	22,408
PARENTS/CARETAKERS	685	902	829	2,696	20,167
CHILDREN	1,105	1,567	1,359	4,703	44,715
TMA					
FAMILIES	93	154	125	315	1,004
PARENTS/CARETAKERS	131	223	203	401	1,156
CHILDREN	188	297	241	577	1,943
EXTENDED TMA					
FAMILIES	14	16	13	30	77
PARENTS/CARETAKERS	22	18	22	40	95
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,311	1,760	1,422	5,644	37,222
PARENTS/CARETAKERS	838	1,143	1,054	3,137	21,418
CHILDREN	2,486	3,380	2,631	10,032	71,011
CASES CLOSED	79	98	61	285	1,540
*** NEWBORNS	74	128	78	446	1,840
*** BCCT					
PERSONS	0	5	1	5	53
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN	15	27	10	404	400
APPLICATIONS RECEIVED APPLICATIONS APPROVED	15	27	10	101	466
APPLICATIONS REJECTED	11	7	1	55 33	287 175
APPLICATIONS PENDING	1	5	2	38	140
MC+ FOR PREGNANT WOMEN	90	142	104	460	1,811
EXTENDED WOMEN'S HEALTH	50	84	57	328	1,165
*** GR-CASH			- 01	520	1,100
APPLICATIONS RECEIVED	4	16	17	28	233
APPLICATIONS APPROVED	2	2	0	5	25
APPLICATIONS REJECTED	5	9	11	18	206
APPLICATIONS PENDING	6	26	21	47	398
CASES	8	14	10	41	412
PERSONS	8	14	10	45	412
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	0	4	27
MA-GR PERSONS	19	30	35	70	826
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	- 1	5
APPLICATIONS APPROVED	0	0	0	1	6
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	0
CASES	0	0	0	5	48
PERSONS	0	0	0	5	56
TOTAL PAYMENTS	\$0	\$0	\$0	\$136	\$1,088
CASES CLOSED	0	0	0	0	10
*** SUPPLEMENTAL AID TO BLIND		0			- 18
APPLICATIONS RECEIVED	0	0	1 0	6	16
APPLICATIONS APPROVED	0	1	0	3	7
APPLICATIONS REJECTED APPLICATIONS PENDING	2	1	1	3	22
PERSONS PENDING	1	4	7	12	102
TOTAL PAYMENTS	\$421	\$1,432	\$2,872	\$4,729	\$38,814
CASES CLOSED	0	0	1	0	330,014

	SW VERNON	SW WEBSTER	SW WRIGHT	KC CLAY	KC JACKSON
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	2	9	22
APPLICATIONS APPROVED	0	0	1	0	8
APPLICATIONS REJECTED	0	1	0	1	13
APPLICATIONS PENDING	2	1	1	10	37
PERSONS	8	7	10	47	416
TOTAL PAYMENTS	\$3,832	\$3,353	\$4,790	\$22,513	\$198,261
CASES CLOSED	0	0	0	1	
*** MEDICAL ASSISTANCE	20			400	4.005
APPLICATIONS RECEIVED	33	68	54 29	196 97	1,065 611
APPLICATIONS APPROVED	29	25	18	73	530
APPLICATIONS REJECTED APPLICATIONS PENDING	45	67	61	274	1,419
SPENDDOWN PERSONS	54	50	68	243	1,371
NON-SPENDDOWN PERSONS	885	910	1,071	2,162	16,116
MA-WD NON-PREMIUM PERSONS	85	139	120	167	964
MA-WD PREMIUM PERSONS	17	15	6	45	156
CASES CLOSED	29	20	16	73	423
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	73
APPLICATIONS APPROVED	0	0	0	0	53
APPLICATIONS REJECTED	0	0	0	0	10
APPLICATIONS PENDING	0	0	0	0	16
PERSONS	31	0	0	23	296
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	2	1	1	8	23
APPLICATIONS APPROVED	2	1	2	12	25
APPLICATIONS REJECTED	0	0	1	0	5
APPLICATIONS PENDING	3	0	2	8	12
PERSONS	28 15	33 24	23 23	184	818 526
RCF-II	13	5	0	145	201
RCF-I SNF-ICF	0	4	0	0	91
TOTAL PAYMENTS	\$6,343	\$8,525	\$5,961	\$45,642	\$206,294
RCF-II	\$4,315	\$6,575	\$5,961	\$40,356	\$142,221
RCF-I	\$2,028	\$641	\$0	\$5,286	\$29,870
SNF/ICF	\$0	\$1,309	\$0	\$0	\$34,203
CASES CLOSED	2	- 1	1	3	29
*** SSI ONLY	1	6	11	4	49
*** SSI-SP					
PERSONS	0	3	4	0	24
TOTAL PAYMENTS	\$0	\$46	\$512	\$0	\$1,349
*** SP ONLY					
PERSONS	3	0	0	0	19
TOTAL PAYMENTS	\$136	\$0	\$0	\$0	\$3,696
*** QMB		40	- 40	40	0.4
APPLICATIONS RECEIVED	3	10	18	13	64 33
APPLICATIONS APPROVED	2	9	10	9	27
APPLICATIONS REJECTED APPLICATIONS PENDING	0	3	7	5	35
PERSONS	26	42	27	54	663
CASES CLOSED	1	2	1	7	38
*** SLMB					
APPLICATIONS RECEIVED	3	10	5	5	44
APPLICATIONS APPROVED	3	8	0	2	21
APPLICATIONS REJECTED	0	2	1	4	16
APPLICATIONS PENDING	0	1	5	3	19
PERSONS	39	47	52	85	817
CASES CLOSED	1	2	0	3	26
*** VENDOR CASES					
PERSONS	312	147	117	718	3,113
CASES CLOSED	5	13	6	27	101
*** PE FOR KIDS					
PERSONS	0	0	0	34	122

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR JUNE 2004

	KC PLATTE	STL JEFFERSON	STL ST CHARLES	STL ST LOUIS COUNTY	STL ST LOUIS CITY
*** MC+/MAF/TMA/EXTENDED TMA		200.00			
APPLICATIONS RECEIVED	83	314	201	894	569
APPLICATIONS APPROVED	72	210	158	636	429
APPLICATIONS REJECTED	15	60	43	172	101
APPLICATIONS PENDING	40	113	69	427	309
MC+					
FAMILIES	852	2,856	2,774	12,560	7,388
NON-CHIP POVERTY CHILDREN	760	2,404	2,414	10,964	7,308
CHIP NO COST CHILDREN	478	1,844	1,670	8,690	4,976
CHIP CO-PAY CHILDREN	183	476	412	2,111	868
CHIP PREMIUM CHILDREN	27	105	44	424	152
MAF					
FAMILIES	704	3,711	4,075	20,389	22,519
PARENTS/CARETAKERS	799	4,177	4,141	18,966	20,010
CHILDREN	1,334	6,854	7,558	39,674	47,688
TMA	00	500	100	200	
FAMILIES	89	509	168	658	404
PARENTS/CARETAKERS	122	720	215	748	442
CHILDREN	175	900	255	963	733
EXTENDED TMA		-			
FAMILIES	11	74	23	98	101
PARENTS/CARETAKERS	12	86	30	116	118
TOTAL MC+/MAF/TMA/ETMA	1.050	7,450	7.040	00.705	00.440
FAMILIES	1,656	7,150	7,040	33,705	30,412
PARENTS/CARETAKERS	933	4,983	4,386	19,830	20,570
CHILDREN CASES CLOSED	2,957	12,583	12,353	62,826	61,725
*** NEWBORNS	126	366	276 461	1,032	473 920
*** BCCT	120	300	401	1,346	920
PERSONS	4	10	3	34	41
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	1	41
*** MC+ FOR PREGNANT WOMEN		- 4			
APPLICATIONS RECEIVED	29	96	74	279	203
APPLICATIONS APPROVED	23	74	55	186	138
APPLICATIONS REJECTED	6	11	22	77	42
APPLICATIONS PENDING	7	21	16	65	86
MC+ FOR PREGNANT WOMEN	150	538	486	1,473	945
EXTENDED WOMEN'S HEALTH	97	246	308	935	569
*** GR-CASH				555	300
APPLICATIONS RECEIVED	11	60	18	75	179
APPLICATIONS APPROVED	0	2	0	12	31
APPLICATIONS REJECTED	7	21	18	52	119
APPLICATIONS PENDING	21	120	44	151	352
CASES	2	39	35	198	727
PERSONS	2	39	35	199	731
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	5	0	20	35
MA-GR PERSONS	7	90	58	190	564
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	3	11
APPLICATIONS APPROVED	0	0	0	3	12
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	14
CASES	1	1	2	11	59
PERSONS	3	1	3	19	87
TOTAL PAYMENTS	\$0	\$136	\$136	\$956	\$1,828
CASES CLOSED	0	0	0	1	1
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	3	1	15	12
APPLICATIONS APPROVED	0	0	0	6	2
APPLICATIONS REJECTED	1	1	1	9	10
APPLICATIONS PENDING	1	5	2	20	12
PERSONS	2	13	15	160	97
TOTAL PAYMENTS	\$259	\$5,332	\$6,345	\$68,068	\$36,367
CASES CLOSED	0	0	1	2	1

	KC	STL	STL	STL ST LOUIS COUNTY	STL ST LOUIS CITY
es BLIND BENEION	PLATTE	JEFFERSON	ST CHARLES	ST LODIS COUNTY	ST LOUIS CITT
*** BLIND PENSION APPLICATIONS RECEIVED	2	3	1	15	14
APPLICATIONS APPROVED	0	1	1		
APPLICATIONS REJECTED	2	Ö	1		11
APPLICATIONS PENDING	0	5	3		17
PERSONS	14	52	69		258
TOTAL PAYMENTS	\$6,706	\$24,908	\$33,051	the state of the s	\$123,555
CASES CLOSED	1	0	1		
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	51	252	177	840	856
APPLICATIONS APPROVED	25	96	66		401
APPLICATIONS REJECTED	16	96	62	363	407
APPLICATIONS PENDING	66	349	265	1,154	1,419
SPENDDOWN PERSONS	58	175	214	1,059	884
NON-SPENDDOWN PERSONS	524	2,830	2,343		20,135
MA-WD NON-PREMIUM PERSONS	63	516	317	469	212
MA-WD PREMIUM PERSONS	17	77	58		75
CASES CLOSED	15	57	35	267	207
*** MACC					
APPLICATIONS RECEIVED	0	19	0		31
APPLICATIONS APPROVED	0	13	0		
APPLICATIONS REJECTED	0	5	0		16
APPLICATIONS PENDING	0		33		79
PERSONS	0	36	0		15
CASES CLOSED	0	0		0	
*** NURSING CARE	2	19	7	14	23
APPLICATIONS RECEIVED	3	11	1		18
APPLICATIONS APPROVED APPLICATIONS REJECTED	3	5	0		- 1
APPLICATIONS REJECTED APPLICATIONS PENDING	1	15	8		18
PERSONS	80	386	95		765
RCF-II	52	196	67		576
RCF-I	28	184	28		187
SNF-ICF	0	6	0		
TOTAL PAYMENTS	\$18,877	\$82,769	\$21,641	\$138,851	\$190,910
RCF-II	\$14,509	\$53,094	\$17,533		\$161,938
RCF-I	\$4,368	\$27,765	\$4,108	\$14,519	\$28,192
SNF/ICF	\$0	\$1,910	\$0	\$10,519	\$780
CASES CLOSED	0	9	6	4	20
*** SSI ONLY	0	11	6	114	19
*** SSI-SP					
PERSONS	0	1	4		4:
TOTAL PAYMENTS	\$0	\$47	\$144	\$511	\$3,12
*** SP ONLY					
PERSONS	0	1	1	7	1
TOTAL PAYMENTS	\$0	\$61	\$37	\$735	\$45
••• QMВ					
APPLICATIONS RECEIVED	4	30	12		33
APPLICATIONS APPROVED	1	17	6		2:
APPLICATIONS REJECTED	5	17	8		14
APPLICATIONS PENDING PERSONS	28	9 113	238		62
CASES CLOSED	20	8	230		11
*** SLMB	- 2	0		29	
APPLICATIONS RECEIVED	4	17	5	25	10
APPLICATIONS RECEIVED	0	5	2		
APPLICATIONS REJECTED	5	16	2		
APPLICATIONS RESECTED	2	6	3		
PERSONS	26	144	168		39
CASES CLOSED	0	4	4		
*** VENDOR CASES	9				
PERSONS	163	803	515	4,457	2,179
CASES CLOSED	5	23	30		5
*** PE FOR KIDS					
PERSONS	5	0	0	0	

TABLE 9 MC+ AND MAF APPLICATIONS JUNE 2004

				100	Call Divini	1 10 100		AYS FOR A	PPLICATION	RESOLUTION		1,000,110
		#	#	#	PERCENT	TOTAL	15 DAYS	16-30	31-45	46-90	OVER 90	% OVER
NIN DEGICAL	Lungeur	RECEIVED	THE RESERVE AND ADDRESS OF THE PARTY OF THE		REJECTED			DAYS	DAYS	DAYS	DAYS	30 DAYS
NW REGION	ANDREW	15	10	6		16	7	8		1	0	6.3%
	ATCHISON	5	-	1		3	2	1	0	0	0	0.0%
	BUCHANAN	244	170	31		201	119	69	13	0	0	6.5%
	CALDWELL	17	14	3		17	7	10	0	0	0	0.0%
	CARROLL	12	15	2		17	7	. 8	2	0	0	11.8%
	CASS	129		16		103	47	48	7	0	1	7.8%
	CHARITON	10		1		14	7	6	1	0	0	7.1%
	CLINTON	17	11	2		13	7	1	5	0	0	38.5%
	COOPER	23	21	5		26	11	13	2	0	0	7.7%
	DAVIESS	11	13	0		13	11	- 1	- 1	0	0	7.7%
	DE KALB	10	12	.3	20.0%	15	12	1	2	0	0	13.3%
	GENTRY	4	4	1	20.0%	5	3	1	1	0	0	20.0%
	GRUNDY	15	18	3	14.3%	21	12	7	2	0	0	9.5%
	HARRISON	15	14	7	33.3%	21	10	11	0	0	0	0.0%
	HOLT	3	4	2	33.3%	6	3	2	1	0	0	16.7%
	JOHNSON	75	54	22	28.9%	76	33	35	7	1	0	10.5%
	LAFAYETTE	50	40	7	14.9%	47	20	24	3	0	0	6.4%
	LINN	23	13	4		17	13	4	0	0	0	0.0%
	LIVINGSTON	14	17	2		19	9	9	1	0	0	5.3%
	MERCER	6		0	770	3	3	0	0	0	0	0.0%
	NODAWAY	21	14	5		19	18	1	0	0	0	0.0%
	PETTIS	112	63	24		87	51	29	6	- 1	0	8.0%
	PUTNAM	12	11	1	8.3%	12	7	3	2	0	0	16.7%
	RAY	57	43	8		51	33	17	- 2	0	0	
-	SALINE	54	43	13		55			1			2.0%
			24				33	19	3	0	0	5.5%
	SULLIVAN	22		3		27	17	10	0	0	0	0.0%
	WORTH	3		0		4	3	1	0	0	0	0.0%
	NW TOTAL	979	736	172	18.9%	908	505	339	60	3	1	7.0%
NE REGION	ADAIR	29	19	5		24	18	5	1	0	0	4.2%
	AUDRAIN	49	36	2		38	22	14	1	1	0	5.3%
	BOONE	223	170	30		200	118	61	16	5	0	10.5%
	CALLAWAY	70		21		64	31	24	6	3	0	14.1%
	CLARK	20	14	3	17.6%	17	11	6	0	0	0	0.0%
	COLE	75	48	24	33.3%	72	27	26	17	2	0	26.4%
	FRANKLIN	135	119	15	11.2%	134	83	44	6	0	1	5.2%
	GASCONADE	28	21	5	19.2%	26	13	13	0	0	0	0.0%
	HOWARD	5		1	11.1%	9	5	4	0	0	0	0.0%
	KNOX	3	5	0	0.0%	5	2	3	0	0	0	0.0%
	LEWIS	21	21	1	4.5%	22	12	10	0	0	0	0.0%
	LINCOLN	150	107	37	25.7%	144	69	64	10	1	0	7.6%
	MACON	20	15	2	11.8%	17	13	4	0	0	0	0.0%
	MARION	57	45	10		55	38	17	0	0	0	0.0%
	MONROE	19	the same of the sa	10		24	10	13	1	0	0	4.2%
	MONTGOMERY	25		6		22	14	8	0	0	0	0.0%
	OSAGE	10		1	11.1%	9	7	2	0	0	0	0.0%
	PIKE	34		4	11.4%	35	28	7	0	0	0	0.0%
		25		4	17.4%	23		5				
	RALLS	51	41			50	18		0	0	0	0.0%
	RANDOLPH			9			31	18	1	0	0	2.0%
	SCHUYLER	8		0		4	0	4	0	0	0	0.0%
	SCOTLAND	12		0	Commence of the Control of the Contr	5	5	0	0	0	0	0.0%
	SHELBY	14	12	0	0.0%	12	9	3	0	0	0	0.0%
	WARREN	40		6	14.3%	42	31	9	2	0	0	4.8%
	NE TOTAL	1,123	857	196		1,053	615	364	61	12	1	7.0%
SE REGION	BOLLINGER	30		3		30	20	7	3	0	0	10.0%
	BUTLER	126		29		114	83	25	4	1	1	5.3%
	CAPE GIRARDEAU	118	60	20	25.0%	80	33	41	4	2	0	7.5%
	CARTER	14	10	3	23.1%	13	9	1	2	1	0	23.1%
	CRAWFORD	48	46	11	19.3%	57	27	29	1	0	0	1.8%
	DENT	28	29	2	6.5%	31	23	8	0	0	0	0.0%
	DUNKLIN	119	98	17	14.8%	115	68	45	2	0	0	1.7%
	HOWELL	85	58	16	21.6%	74	32	32	8	1	1	13.5%

TABLE 9 MC+ AND MAF APPLICATIONS JUNE 2004

		0.20			Perchanto.	The state of	2.000	DAYS FOR AF	PLICATION	ASSESSMENT OF THE PARTY OF THE		13. 3.463
		#	#	#	PERCENT	TOTAL	15 DAYS	16-30	31-45	46-90	OVER 90	% OVER
		RECEIVED	APPROVED	REJECTED	THE RESERVE THE PERSON NAMED IN	RESOLVED	OR LESS	DAYS 8	DAYS 0	DAYS	DAYS	30 DAYS 0.0%
SE REGION	IRON	28	23		8.0%	25	17	10	2	0	0	6.1%
	MADISON	37	29		12.1% 22.2%	33	3		0	0	0	0.0%
	MARIES	12	10	2	8.7%	46	33	12	0	0	1	2.2%
	MISSISSIPPI	47	42	4		53	32	20	1	0	0	1.9%
	NEW MADRID	55	43	10					1	0	0	
	OREGON	36	31	3		34	29		2	0	0	
	PEMISCOT	67	60		10.4%	67	31	34	- 2		0	
	PERRY	29	26	3		29	18		- 1	0		and the second second
	PHELPS	73		15		67	22		1	0	0	
	PULASKI	80	51	7		58	33		1	0	0	
	REYNOLDS	18	13	4	23,5%	17	16		0	0	0	
	RIPLEY	49	55	4	6.8%	59	26		0	0	0	17.00
	ST FRANCOIS	115	85	27	24.1%	112	65	33	11	3	0	
	STE GENEVIEVE	29	20	8	28.6%	28	22	3	3	0	0	10.7%
	SCOTT	120	96	13	11.9%	109	75	31	3	0	0	2.8%
	SHANNON	12	16	0	0.0%	16	9	4	3	0	0	18.8%
	STODDARD	79		12	17.1%	70	45	25	0	0	0	0.0%
-	TEXAS	58				56	41	15	0	0	0	0.0%
	WASHINGTON	83				69	42	25	1	1	0	2.9%
	WAYNE	39				41	27	9	5	0	0	12.29
	SE TOTAL	1,634	1,261	251	16.6%	1,512	902	539	59	9	3	4.7%
SW REGION	BARRY	72		22		94	53		1	0	0	1.19
SW REGION		28		4		26	20		1	0		
	BARTON	52			17.9%	39	29		3	0		
	BATES	35				37	26		2	1	0	
	BENTON					77	57		6	1	0	
	CAMDEN	76							4	0		
	CEDAR	24				25	14		6	2		
	CHRISTIAN	90				88	50		1	0		
	DADE	15				16	- 11					
	DALLAS	31				35	19		4	1	0	
	DOUGLAS	30				28			1	0		
	GREENE	489	328	90		418			52	19		
	HENRY	34			10,77	38			3	- 1	0	
	HICKORY	20			4.8%	21	15		2	0		
	JASPER	278	200	42	17.4%	242	150		12	5		A Committee of the Comm
	LACLEDE	7	63	12	16.0%	75	49	22	4	0		
	LAWRENCE	82	74	20	21.3%	94	51	38	4	1	0	
	MCDONALD	99	69	15	17.9%	84	46	35	3	0	0	3.69
	MILLER	66	43	14	24.6%	57	39	16	2	0	C	3.5%
-	MONITEAU	13	16	3 2	11.1%	18		7	5	0		33.39
	MORGAN	50	4		14.6%	48	29	16	3	0		6.39
	NEWTON	116	96	28	22.8%	123	73	46	4	0	(3.39
	OZARK	23							0	0		0.09
	POLK	66							1	C		1.89
	ST CLAIR	26								0		
	STONE	6										
	TANEY	92										
	VERNON	5										
		75										
	WEBSTER											
	WRIGHT	2 22										
	SW TOTAL	2,235										
KC REGION	CLAY	307										
	JACKSON	1,362										
	PLATTE	83										
	KC TOTAL	1,752										
STL REGION	JEFFERSON	314										
	ST CHARLES	201										
	ST LOUIS COUNTY	894	636	172	21.3%	808	459	207	102	The state of the s		
	ST LOUIS CITY	569	429	10	19.1%	530	287	137	79	- 22		20.09
	STL TOTAL	1,978				1,809	1,064	483	190			1 14.59
STATEWIDE		9,70								157	23	9.09

TABLE 10 MC+ FOR PREGNANT WOMEN APPLICATIONS JUNE 2004

							DAYS APPLICATION		
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS OR LESS	16 DAYS	% OVER
NW REGION	ANDREW	5	5	2	28.6%	7	6	OR MORE	15 DAYS 14.3%
	ATCHISON	6	5	2	28.6%	7	7	Ö	0.0%
	BUCHANAN	67	51	9	15.0%	60	51	9	15.0%
	CALDWELL	5	6	1	14.3%	7	6	1	14.3%
	CARROLL	8	6	3	33.3%	9	9	0	0.0%
	CASS	44	31	9	22.5%	40	37	3	7.5%
	CHARITON	6	8	0	0.0%	8	7	1	12.5%
	CLINTON	4	5	2	28.6%	7	7	0	0.0%
	COOPER	6	6	1	14.3%	7	5	2	28.6%
	DAVIESS	8	5	2	28.6%	7	7	0	0.0%
	DE KALB	0	0	0	0.0%	0	0	0	0.0%
	GENTRY	6	4	2	33.3%	6	4	2	33.3%
	GRUNDY HARRISON	3 5	3	1	25.0%	4	4	0	0.0%
	HOLT	4	4	2	33.3%	6	5	1	16.7%
	JOHNSON	26	17	1	50.0%	2	2	0	0.0%
	LAFAYETTE	21	20	8	32.0%	25	18		28.0%
	LINN	7	4	2	16.7% 33.3%	24 6	19	5	20.8%
	LIVINGSTON	5	5	1	16.7%	6	6	0	0.0%
	MERCER	1	2	0	0.0%	2	2	0	0.0%
	NODAWAY	5	5	2	28.6%	7	6	1	14.3%
	PETTIS	36	19	10	34.5%	29	25	4	13.8%
	PUTNAM	0	0	0	0.0%	0	0	0	0.0%
	RAY	19	15	4	21.1%	19	16	3	15.8%
	SALINE	27	15	11	42.3%	26	23	3	11.5%
	SULLIVAN	11	6	6	50.0%	12	11	1	8.3%
	WORTH	0	0	Ö	0.0%	0	0	0	0.0%
	NW TOTAL	335	248	85	25.5%	333	289	44	13.2%
NE REGION	ADAIR	15	10	3	23.1%	13	12	1	7.7%
	AUDRAIN	23	15	2	11.8%	17	14	3	17.6%
	BOONE	63	53	14	20.9%	67	56	11	16.4%
	CALLAWAY	14	14	6	30.0%	20	13	7	35.0%
	CLARK	8	6	1	14.3%	7	7	0	0.0%
	COLE	48	24	15	38.5%	39	33	6	15.4%
	FRANKLIN	48	39	11	22.0%	50	42	8	16.0%
	GASCONADE	8	4	4	50.0%	8	8	0	0.0%
	HOWARD	8	3	3	50.0%	6	5	1	16.7%
	KNOX	4		0	0.0%	1	0	1	100.0%
	LEWIS	7	6	2	25.0%	8	8	0	0.0%
	LINCOLN	32 10	25	9	26.5%	34	33	1	2.9%
	MARION	21	6	3	33.3%	9	8	1	11.1%
	MONROE	3	20	4	16.7% 0.0%	24	22	2	8.3%
	MONTGOMERY	11	8	3	27.3%	3	3	0	0.0%
	OSAGE	2	4	0	0.0%	11	10	1	9.1%
	PIKE	11	8	2	20.0%	10	9	0	0.0%
	RALLS	6	6	0	0.0%	6	6	1	10.0%
	RANDOLPH	17	15	4	21.1%	19	19	0	0.0%
	SCHUYLER	1	1	0	0.0%	1	1	0	0.0%
	SCOTLAND	2	2	0	0.0%	2	2	0	0.0%
	SHELBY	2	2	1	33.3%	3	3	0	0.0%
	WARREN	10	12	3	20.0%	15	15	0	0.0%
200	NE TOTAL	374	287	90	23.9%	377	333	44	11.7%
SE REGION	BOLLINGER	7	5	3	37.5%	8	7	1	12.5%
	BUTLER	38	30	10	25.0%	40	37	3	7.5%
	CAPE GIRARDEAU	34	19	9	32.1%	28	25	3	10.7%
	CARTER	9	4	1	20.0%	5	5	0	0.0%
	CRAWFORD	19	9	4	30.8%	13	13	0	0.0%
	DENT	8	4	2	33.3%	6	6	0	0.0%
	DUNKLIN	27	19	5	20.8%	24	22	2	8.3%
	HOWELL	33	26	4	13.3%	30	29	1	3.3%

TABLE 10 MC+ FOR PREGNANT WOMEN APPLICATIONS JUNE 2004

					PERCENT	TOTAL	APPLICATION I	Avg Skill Duggardick on a	% OVER
		# RECEIVED	# APPROVED	# REJECTED	REJECTED	RESOLVED	ORLESS	OR MORE	15 DAYS
SE REGION	IRON	4	3	1	25.0%	4	4	0	0.09
	MADISON	10	7	3	30.0%	10	10	0	0.0%
>	MARIES	- 1	0	0	0.0%	0	0	0	0.0%
	MISSISSIPPI	9	- 8	1	11.1%	9	7	2	22.2%
	NEW MADRID	9	11	3	21.4%	14	14	0	0.0%
	OREGON	8	7	3	30.0%	10	10	0	0.0%
	PEMISCOT	12	-11	2	15.4%	13	13	0	0.0%
-	PERRY	3	2	0	0.0%	2	1	1	50.0%
	PHELPS	24	21	3	12.5%	24	24	0	0.0%
	PULASKI	27	18	8	30.8%	26	26	0	0.0%
	REYNOLDS	7	3	3	50.0%	6	6	0	0.0%
	RIPLEY	15	12		7.7%	13	13	0	0.09
	ST FRANCOIS	26	20	5	20.0%	25	21	4	16.0%
	STE GENEVIEVE	11	8	5	38.5%	13	12	1	7.79
	SCOTT	26	21	4	16.0%	25	25	0	0.0%
	SHANNON	7	7	1	12.5%	8	6	2	25.0%
	STODDARD	25	21	6	22.2%	27	26	1	3.7%
	TEXAS	18	13	4	23.5%	17	16	1	5.9%
	WASHINGTON	16	14	2	12.5%	16	15	1	6.3%
	WAYNE	5	6	0	0.0%	6	5	1	16.79
	SE TOTAL	438	329	93	22.0%	422	398	24	5.7%
SW REGION	BARRY	16	9	9	50.0%	18	18	0	0.0%
	BARTON	8	5	4	44.4%	9	7	2	22.2%
	BATES	16	14	- 4	22.2%	18	16	2	11.19
	BENTON	9	9	0	0.0%	9	8	1	11.19
	CAMDEN	23	18	5	21.7%	23	20	3	13.0%
	CEDAR	6	5	1	16.7%	6	6	0	0.0%
	CHRISTIAN	39	30	8	21.1%	38	34	4	10.59
	DADE	5	5	0	0.0%	5	5	0	0.09
	DALLAS	8	9	0	0.0%	9	9	0	0.09
	DOUGLAS	3	2	1	33.3%	3	3	0	0.09
	GREENE	208	139	52	27.2%	191	154	37	19.49
	HENRY	12	10	4	28.6%	14	9	5	35.79
	HICKORY	7	4	1	20.0%	5	5	0	0.09
	JASPER	108	58	48	45.3%	106	88	18	17.09
	LACLEDE	29	25	6	19.4%	31	30	1	3.29
	LAWRENCE	31	19	13	40.6%	32	25	7	21.99
	MCDONALD	34	27	15	35.7%		40	2	4.89
	MILLER	18	13	9	40.9%	22	21	1	4.59
	MONITEAU	8	6	3	33.3%	9	8	1	11.19
	MORGAN	23	20	3	13.0%	23		2	8.79
	NEWTON	28	22	16	42.1%	38	37	1	2.69
	OZARK	5	5	0	0.0%	ACCOUNTS OF THE PARTY OF THE PA		0	0.09
	POLK	20		2	13.3%	15	15	0	0.0
	ST CLAIR	6		0	0.0%	.5		0	0.0
	STONE	13	13	4	100 100 100		13	4	23.59
	TANEY	39	25	9				2	5.99
	VERNON	15		1	6.3%	16		1	6.39
	WEBSTER	27	20	7	25.9%	27	24	3	11.19
	WRIGHT	10		1	12.5%		contractive to the second of the second of the	0	0.0
	SW TOTAL	774	552	226	29.0%			97	12.59
KC REGION	CLAY	101	55	33				11	12.59
	JACKSON	466		175		462		100	21.69
	PLATTE	29		6		29	27	2	6.99
	KC TOTAL	596	and the second s	214	37.0%			113	19.59
STL REGION	A CONTRACTOR OF THE PARTY OF TH	96		11	12.9%			8	9.49
	ST CHARLES	74		22			69	8	10.49
	ST LOUIS COUNTY	279		77	29.3%			77	29.39
	ST LOUIS CITY	203		42				67	37.29
	STL TOTAL	652		152				160	26.49
STATEWIDE	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	3,169				The second secon		482	15.69

TABLE 11 MC+, MAF, TMA AND ETMA FAMILIES JUNE 2004

		MAF FAMILIES	MC+ POVERTY FAMILIES	MC+ CHIP FAMILIES	MC+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	ETMA FAMILIES	FAMILIES RECEIVING
NW REGION	ANDREW	184	132	134	12	20	6	488
	ATCHISON	151	45	59	8	9	2	274
	BUCHANAN	2,372	855	689	80	225	23	4,244
-	CALDWELL	229	72	92	12	31	- 1	437
	CARROLL	309	121	128	8	41	5	612
	CASS	1,615	597	637	85	177	20	3,131
	CHARITON	150	65	84	7	5	3	314
	CLINTON	301	162	156	22	10	1	652
	COOPER	353	175	146	16	34	6	730
	DAVIESS	213	94	70	10	43	7	437
	DE KALB	213	96	110	11	11	1	442
1	GENTRY	89	80	62	10	27	4	272
	GRUNDY	260	105	114	9	60	5	553
	HARRISON	189	108	112	9	42	5	465
	HOLT	106	38	70	6	6	0	226
	JOHNSON	850	369	284	36	132	4	1,675
	LAFAYETTE	706	265	289	36	87	10	1,393
	LINN	311	149	142	14	63	5	684
	LIVINGSTON	320	165	147	11	70	6	719
	MERCER	69	31	25	7	15	2	149
	NODAWAY	191	131	127	13	29	1	492
	PETTIS	1,064	555	383	39	183	9	2,233
	PUTNAM	162	71	57	5	15	0	310
	RAY	442	217	189	17	74	6	945
-	SALINE	600	272	217	30	113	9	1,241
	SULLIVAN	222	106	98	3	23	2	454
	WORTH	47	19	25	6	11	0	108
	NW TOTAL	11,718	5,095	4,646	522	1,556	143	23,680
NE REGION	ADAIR	525	192	171	32	95	5	1,020
4	AUDRAIN	586	269	344	27	69	6	1,301
	BOONE	3,340	928	1,085	108	308	26	5,795
	CALLAWAY	1,047	405	358	45	73	4	1,932
	CLARK	188	112	100	10	9	9	428
	COLE	1,507	569	387	56	68	4	2,591
	FRANKLIN	1,854	623	710	76	345	37	3,645
	GASCONADE	267	140	116	12	41	8	584
	HOWARD	229	125	108	14	27	11	514
	KNOX	111	43	48	7	8	4	221
	LEWIS	200	102	94	10	31	6	443
	LINCOLN	1,097	372	344	33	184	12	2,042
	MACON	291	201	157	14	65	9	737
	MARION	833	387	265	28	127	23	1,663
	MONROE	160	95	91	16	26	2	390
	MONTGOMERY	234	149	155	12	52	9	611
	OSAGE	220	86	79	7	21	1	414
	PIKE	578	189	172	21	65	1	1,026
	RALLS	173	80	82	14	40	7	396
	RANDOLPH	911	315	220	31	56	9	1,542
	SCHUYLER	135	49	57	3	9	5	258
	SCOTLAND	71	60	47	8	22	3	211
	SHELBY	149	87	78	12	30	6	362
	WARREN	540	175	173	21	79	9	997
	NE TOTAL	15,246	5,753	5,441	617	1,850	216	29,123
SE REGION	BOLLINGER	393	151	166	21	63	11	805
	BUTLER	1,594	598	505	47	230	44	3,018
	CAPE GIRARDEAU	1,757	491	483	36	176	19	2,962
	CARTER	266	111	104	7	46	7	541
	CRAWFORD	724	298	278	35	112	16	1,463
	DENT	448	231	223	24	82	13	1,021
	DUNKLIN	2,191	613	372	38	164	28	3,406
	HOWELL	1,540	552	531	67	162	41	2,893

TABLE 11 MC+, MAF, TMA AND ETMA FAMILIES JUNE 2004

		MAF FAMILIES	MC+ POVERTY FAMILIES	MC+ CHIP FAMILIES	MC+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	ETMA FAMILIES	FAMILIES RECEIVING
SE REGION	IRON	383	163	140	11	78	7	78
	MADISON	352	183	149	19	68	16	78
	MARIES	213	85	71	5	20	2	39
	MISSISSIPPI	830	239	199	17	85	16	1,38
	NEW MADRID	1,031	249	264	29	135	28	1,73
	OREGON	356	171	159	13	58	19	77
A	PEMISCOT	1,466	324	260	27	100	16	2,19 74
	PERRY	363	170	154	9	43 162	22	2,31
	PHELPS	1,226	414	447	41	123	22	1,75
	PULASKI	915	356	313	10	75	10	57
	REYNOLDS	293	75	112 283	24	101	23	1,38
	RIPLEY	697	253 720	553	41	312	36	3,52
	ST FRANCOIS	1,860			17	51	2	63
	STE GENEVIEVE	317	138 570	112 479	48	262	35	2,95
	SCOTT	1,565		188	13	59	6	86
	SHANNON	454	146 373	425	31	164	25	1,99
	STODDARD	973	406	355	44	78	11	1,62
	TEXAS	731	362	301	18	144	22	1,87
	WASHINGTON	1,027 601	287	206	23	79	13	1,20
	WAYNE	24,566	8,729	7,832	757	3,232	499	45,61
OW DECION	SE TOTAL	1,050	481	312	30	154	20	2,04
SW REGION	BARRY	418	178	137	25	45	15	81
	BARTON	404	207	194	17	83	12	91
	BATES BENTON	628	187	201	26	102	4	1,14
	CAMDEN	844	460	490	35	117	13	1,95
	CEDAR	500	189	170	12	73	11	95
	CHRISTIAN	1,176	669	704	71	146	19	2,78
	DADE	181	110	140	19	22	7	47
	DALLAS	451	258	201	24	79	11	1,02
	DOUGLAS	493	177	188	23	61	17	95
	GREENE	6,374	2,429	2,104	237	550	66	11,76
	HENRY	660	245	214	26	88	12	1,24
	HICKORY	265	102	148	9	68	4	59
	JASPER	4,016	1,605	1,097	138	199	36	7,09
	LACLEDE	1,160	553	429	49	207	28	2,42
	LAWRENCE	1,041	499	361	32	129	12	2,07
	MCDONALD	838	480	253	46	119	18	1,75
	MILLER	699	350	385	55	135	23	1,64
	MONITEAU	278	158	120	18	37	3	61
	MORGAN	568	296	272	31	8	5	1,18
	NEWTON	1,078	the second secon	539	84	143	29	2,60
	OZARK	334	119	128		79	10	68
	POLK	838	390	332	37	170	22	1,78
	ST CLAIR	271	102	112	17	35	7	54
	STONE	845	337	303	38	142	11	1,67
	TANEY	1,003	698	610	68	177	18	2,57
	VERNON	555	339	276	34	93	14	1,31
	WEBSTER	749	455	335	51	154	16	1,76
	WRIGHT	702	265	275	42	124	14	1,42
	SW TOTAL	28,419	13,070	11,030	1,309	3,539	477	57,84
C REGION	CLAY	2,470	1,507	1,176	146	315	30	5,64
	JACKSON	22,408	6,905	6,025	803	1,004	77	37,22
	PLATTE	704	457	363	32	89	11	1,65
ode on Total	KC TOTAL	25,582	8,869	7,564	981	1,408	118	44,52
TL REGION	JEFFERSON	3,711	1,397	1,320	139	509	74	7,15
	ST CHARLES	4,075	1,472	1,177	125	168	23	7,04
	ST LOUIS COUNTY	20,389	5,854	5,967	739	658	98	33,70
	ST LOUIS CITY	22,519	3,793	3,251	344	404	101	30,41
	STL TOTAL	50,694	12,516	11,715	1,347	1,739	296	78,30
TATEWIDE	70710	156,225	54,032	48,228	5,533	13,324	1,749	279,09

TABLE 12 MC+, MAF AND TMA CHILDREN JUNE 2004

	1007	MC+ POVERTY	MC+ CHIP NO COST	MC+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL CHILDREN
NW REGION	ANDREW	251	187	64	12	349	37	43	943
	ATCHISON	80	108	15	3	272	25	14	517
	BUCHANAN	1,555	986	231	36	4,609	432	249	8,098
	CALDWELL	150	149	40	10	479	74	34	936
	CARROLL	230	185	51	6	626	76	22	1,196
	CASS	1,092	877	313	54	3,061	360	125	5,882
	CHARITON	117	125	30	6	298	13	29	618
	CLINTON	286	259	62	0	590	16	53	1,266
	COOPER	317	200	46	16	662	81	63	1,385
	DAVIESS	183	129	19	6	461	95	34	927
	DE KALB	183	167	37	6	416	18	26	853
	GENTRY	140	92	29	9	170	58	25	523
	GRUNDY	195	169	33	11	514	100	23	1,045
	HARRISON	209	140	47	13	364	79	30	882
	HOLT	69	93	41	3	209	11	22	448
	JOHNSON	646	446	115	14	1,553	242	146	3,162
	LAFAYETTE	495	400	146	29	1,361	183	80	2,694
	LINN	266	221	65	9	623	123	50	1,357
	LIVINGSTON	287	209	64	10	618	152	54	1,394
	MERCER	66	50	11	O	128	28	16	299
	NODAWAY	225	184	57	3	369	43	54	935
	PETTIS	925	530	152	26	2,089	386	120	4,228
	PUTNAM	116	85	16	8	293	39	16	573
	RAY	390	259	73	26	829	114	68	1,759
	SALINE	450	331	72	11	1,132	196	58	2,250
	SULLIVAN	181	128	24	7	401	42	28	811
	WORTH	36	47	10	0	98	19	11	221
	NW TOTAL	9,140	6,756	1,863	334	22,574	3,042	1,493	45,202
NE REGION	ADAIR	370	242	65	17	1,016	138	70	1,918
	AUDRAIN	445	460	119	42	1,117	132	93	2,408
	BOONE	1,600	1,447	481	91	6,304	542	193	10,658
	CALLAWAY	699	542	110	23	2,026	108	84	3,592
	CLARK	189	146	35	8	386	7	13	784
	COLE	959	571	140	6	2,842	130	165	4,813
	FRANKLIN	1,111	1,023	221	53	3,464	662	233	6,767
	GASCONADE	254	180	31	13	530	51	45	1,104
	HOWARD	216	164	47	3	438	57	19	944
	KNOX	90	57	19	6	213	16	16	417
	LEWIS	179	133	26	3	365	69	26	801
	LINCOLN	675	512	138	27	2,195	342	82	3,971
	MACON	352	219	59	6	575	105	58	1,374
	MARION	678	373	82	20	1,613	237	62	3,065
	MONROE	185	147	38	9	344	42	11	776
	MONTGOMERY	235	241	60	9	454	104	46	1,149
	OSAGE	136	113	33	4	457	41	10	794
	PIKE	342	241	66	7	1,136	103	18	1,913
	RALLS	141	126	28	2	341	78	21	737
	RANDOLPH	571	330	79	8	1,763	102	115	2,968
	SCHUYLER	102	92	19	0	245	16	- 5	479
	SCOTLAND	101	81	12	8	147	35	13	397
	SHELBY	146	106	39	5	294	67	19	676
	WARREN	317	276	66	8	1,066	147	55	1,935
	NE TOTAL	10,093	7,822	2,013	378	29,331	3,331	1,472	54,440
SE REGION	BOLLINGER	267	253	46	21	738	130	36	1,491
	BUTLER	971	658	189	25	3,018	426	128	5,415
	CAPE GIRARDEAU	809	629	164	46	3,306	321	153	5,428
	CARTER	211	146	39	16	505	89	41	1,047
	CRAWFORD	521	427	98	27	1,472	237	92	2,874
	DENT	389	315	103	16	922	177	60	1,982
	DUNKLIN	990	509	99	14	4,214	310	73	6,209
	HOWELL	966	830	169	17	3,043	318	128	5,471

TABLE 12 MC+, MAF AND TMA CHILDREN JUNE 2004

		MC+ POVERTY	MC+ CHIP NO COST	MC+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL CHILDREN
SE REGION	IRON	290	169	51	11	746	161	35	1,463
	MADISON	317	196	71	8	683	125	35	1,435
	MARIES	151	98	25	6	419	43	17	759
	MISSISSIPPI	370	271	42	14	1,546	171	32	2,446
	NEW MADRID	430	380	77	10	1,962	237	33	3,129
	OREGON	300	217	83	10	740	120	19	1,489
	PEMISCOT	546	379	60	19	3,182	228	51	4,465
	PERRY	282	208	57	20	704	80	61	1,412
	PHELPS	711	611	183	31	2,260	309	101	4,206
	PULASKI	624	434	114	23	1,674	253	78	3,200
	REYNOLDS	138	129	37	9	551	136	14	1,014
	RIPLEY	432	385	102	40	1,306	178	34	2,477
	ST FRANCOIS	1,114	685	217	36	3,338	588	169	6,147
	STE GENEVIEVE	236	161	41	8	604	103	27	1,180
	SCOTT	978	628	161	35	3,061	510	117	5,490
	SHANNON	247	259	67	16	858	69	37	1,553
	STODDARD	578	510	162	44	1,762	309	113	3,478
	TEXAS	739	509	122	21	1,424	158	72	3,045
	WASHINGTON	557	390	90	25	2,007	265	80	3,414
	WAYNE	470	287	55	10	1,108	72	39	2,041
7	SE TOTAL	14,634	10,673	2,724	578	47,153	6,123	1,875	83,760
SW REGION	BARRY	832	493	96	24	2,156	332	133	4,066
	BARTON	321	243	36	2	780	92	31	1,505
	BATES	354	268	74	23	818	163	48	1,748
	BENTON	325	279	77	14	1,174	195	27	2,091
	CAMDEN	806	637	204	31	1,643	235	131	3,687
	CEDAR	303	212	82	9	973	141	43	1,763
	CHRISTIAN	1,209	956	291	42	2,207	274	246	5,225
	DADE	227	221	48	22	365	44	26	953
	DALLAS	471	279	63	18	937	172	63	2,003
	DOUGLAS	325	278	86	14	1,007	118	50	1,878
	GREENE	4,119	3,045	691	83	11,733	1,002	993	21,666
	HENRY	420	297	74	23	1,225	181	63	2,283
	HICKORY	170	182	76	6	519	111	20	1.084
	JASPER	2,842	1,759	352	17	7,654	378	1,717	13,497
	LACLEDE	941	582	172	30	2,306	420	149	4,600
_	LAWRENCE	908	543	138	17	2,049	256	157	4.068
	MCDONALD	905	445	59	17	1,727	253	104	3,510
	MILLER	683	567	170	36	1,351	268		3,156
	MONITEAU	296	194	41	12	524	84	24	1,175
	MORGAN	562	381	93	49	1,084	19		2,248
	NEWTON	1,355	821	221	51	2,201	307		5,182
	OZARK	203	195	44	13	632	150		1,268
	POLK	683	511	117	32	1,605	295		3,342
	ST CLAIR	183	174	38	1	522	58		995
	STONE	603	420	137	25	1,675	240		3,172
	4.1.7.1.17	1,245	911	212	32	1,929	314		4,817
	TANEY VERNON	632	432	118	11	1,105	188		2,560
	2 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	840	523	134	19	1,567	297	128	3,508
	WEBSTER	494	413	101	23	1,359	241	78	2,709
	WRIGHT SW TOTAL	The second secon	16,261	4,045	696	54,827	6,828		109,759
VA BERIAN		23,257			80		577		10,478
KC REGION	CLAY	2,502	1,683	487		4,703			
	JACKSON	12,647	8,995	2,281	430 27	44,715	1,943 175		72,851
	PLATTE	760	478	183		1,334			3,083
on per-	KC TOTAL	15,909	11,156	2,951	537	50,752	2,695		86,412
STL REGION	JEFFERSON	2,404	1,844	476	105	6,854	900	and the second s	12,949
	ST CHARLES	2,414	1,670	412	44	7,558	255		12,814
	ST LOUIS COUNTY	10,964	8,690	2,111	424	39,674	963		64,172
	ST LOUIS CITY	7,308	4,976	868	152	47,688	733		62,645
	STL TOTAL	23,090	17,180	3,867	725	101,774	2,851		152,580
STATEWIDE		96,123	69,848	17,463	3,248	306,411	24,870	14,190	532,153

TABLE 13 MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS JUNE 2004

			400	EXTENDED	MC+ FOR PREGNANT	EXTENDED WOMEN'S	TOTAL PARENTS/
NIM DECION	IANDDEW	MAF	TMA	TMA	WOMEN	HEALTH	CARETAKERS
NW REGION	ANDREW	205 165	24	9	48	21	30
	ATCHISON BUCHANAN	2,537	16 302	1	33	8	22:
	CALDWELL	2,537	46	28	355	170	3,39
	CARROLL	343	55	6	36	22	38
	CASS	1,624	256	26	215	12	448
	CHARITON	188	6	6	39	131	2,252
	CLINTON	334	16	2	62	13	252 454
	COOPER	357	59	10	41	40 45	512
	DAVIESS	272	70	10	36	16	404
	DE KALB	244	10	10	23	17	295
	GENTRY	108	41	6	25	11	191
	GRUNDY	317	79	7	37	12	452
_	HARRISON	235	59	7	36	26	363
	HOLT	114	6	Ö	24	14	158
	JOHNSON	948	182	7	127	92	1,356
	LAFAYETTE	812	122	14	94	51	1,093
	LINN	356	100	6	47	23	532
	LIVINGSTON	367	102	9	55	25	558
	MERCER	76	20	2	8	11	117
	NODAWAY	228	34	1	67	27	357
	PETTIS	1,120	265	11	159	76	1,631
	PUTNAM	192	25	0	14	10	241
	RAY	471	97	8	74	38	688
	SALINE	612	165	11	68	41	897
	SULLIVAN	218	29	4	40	16	307
	WORTH	49	15	0	11	3	78
	NW TOTAL	12,768	2,201	194	1,806	971	17.940
NE REGION	ADAIR	658	147	8	81	47	941
	AUDRAIN	659	94	9	113	47	922
	BOONE	3,425	400	33	364	196	4,418
	CALLAWAY	1,149	96	5	115	66	1,431
	CLARK	236	12	13	31	17	309
	COLE	1,492	87	5	181	95	1,860
	FRANKLIN	2,026	469	51	256	158	2,960
	GASCONADE	327	63	12	37	30	469
	HOWARD	270	36	14	32	9	361
	KNOX	136	13	4	18	10	181
	LEWIS	247	48	6	28	17	346
-	LINCOLN	1,223	263	14	106	63	1,669
	MACON	326	88	13	64	34	525
	MARION	906	171	30	122	54	1,283
	MONROE	182	32	4	29	14	261
1.	MONTGOMERY	262	80	12	40	32	426
	OSAGE	301	19	1	25	6	352
<u> </u>	PIKE	597	87	2	41	30	757
	RALLS	195	58	13	29	13	308
	RANDOLPH	985	75	11	115	82	1,268
	SCHUYLER	154	13	10	18	4	199
	SCOTLAND	93	33	5	13	6	150
	SHELBY	173	48	9	20	10	260
	WARREN	576	117 2,549	12	74	41	820
SE REGION	NE TOTAL	16,598 459	105	296	1,952	1,081	22,476
SE REGION	BOLLINGER BUTLER	1,732	335	13	43	29	649
				61	187	75	2,390
	CAPE GIRARDEAU CARTER	1,789 327	238 76	23 9	217 37	97 14	2,364
	CRAWFORD	803	176	22	80	7.17	463
	DENT	552	123	17	67	64	1,145 793
	DUNKLIN	2,117	227	35	102	34 52	2,533
	HOWELL	1,830	231	62	173	71	2,367

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

TABLE 13 MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS JUNE 2004

		ille	TMA	EXTENDED TMA	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
SE REGION	IRON	MAF 467	TMA 122	10 10	54	23	676
SE REGION	MADISON	423	100	22	49	20	614
	MARIES	226	30	2	19	17	294
	MISSISSIPPI	822	126	19	59	15	1,041
	NEW MADRID	986	183	41	68	30	1,308
	OREGON	421	84	29	42	16	592
	PEMISCOT	1,380	128	18	76	33	1,635
	PERRY	431	56	4	60	27	578
	PHELPS	1,384	250	27	147	77	1,885
	PULASKI	984	182	11	122	58	1,357
	REYNOLDS	324	116	15	27	14	496
	RIPLEY	803	162	30	64	34	1,093
	ST FRANCOIS	2,017	469	41	203	101	2,83
	STE GENEVIEVE	371	74	2	39	25	511
	SCOTT	1,571	336	48	157	85	2,197
	SHANNON	567	96	11	51	14	739
	STODDARD	995	221	33	116	87	1,452
	TEXAS	910	115	15	109	55	1,20
	WASHINGTON	1,162	203	30	105	.57	1,55
	WAYNE	756	119	16	52	17	96
	SE TOTAL	26,609	4,683	666	2,525	1,241	35,72
SW REGION	BARRY	1,188	227	27	133	71	1,64
	BARTON	487	69	24	44	29	65
	BATES	452	131	17	65	34	69
	BENTON	710	147	4	62	35	95
	CAMDEN	1,030	159	18	139	112	1,45
	CEDAR	609	113	12	49	22	80
	CHRISTIAN	1,369	207	29	235	174	2,01
	DADE	221	31	11	32	16	31
	DALLAS	567	118	15	76	42	818
	DOUGLAS	636	94	26	48	27	83
_	GREENE	6,750	718	82	984	619	9,15
	HENRY	695	129	14	78	48	96
	HICKORY	312	99	7	36	12	46
	JASPER	4,381	288	46	479	291	5,48
	LACLEDE	1,354	326	33	172	109	1,99
	LAWRENCE	1,117	194	15	130	104	1,56
	MCDONALD	975	186	23	131	83	1,39
	MILLER	795	191	34	109	72	1,20
	MONITEAU	310	47	5	41	22	42
	MORGAN	674	13	7	102	39	83
	NEWTON	1,281	213	43	245	148	
	OZARK	413	126	13	32	16	
	POLK	1,029	253	31	122	57	1,49
	ST CLAIR	322	53	9	32	10	
	STONE	1,101	228	14	102	46	
	TANEY	1,176	248	27	185	137	1,77
	VERNON	685	131	22	90	50	
	WEBSTER	902	223	18	142	84	
	WRIGHT	829	202	23	104	57	1,21
7.7 2 37	SW TOTAL	32,370	5,164	649	4,199	2,566	44,94
KC REGION	CLAY	2,696	401	40	460	328	
	JACKSON	20,167	1,155	96	1,811	1,165	
F	PLATTE	799	122	12	150	97	1,18
4.375	KC TOTAL	23,662	1,678	148	2,421	1,590	
STL REGION	JEFFERSON	4,177	720	86	538	246	
	ST CHARLES	4,141	215	30	486	308	
	ST LOUIS COUNTY	18,966	748	116	1,472	936	
	ST LOUIS CITY	20,010	442	118	942	572	22,08
	STL TOTAL	47,294	2,125	350		2,062	
STATEWIDE		159,301	18,400	2,303	16,341	9,511	205,85

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

TABLE 14 GENERAL RELIEF APPLICATIONS JUNE 2004

REW HISON HANAN DWELL ROLL S RITON HOPER HESS KALB TRY NDY RISON T NSON T NSON AYETTE HISON CER AWAY	# RECEIVED 10 3 3 7 7 1 2 8 4 4 0 0 1 1 2 2 0 0 11 1 1 1 1 1 1 1 1 1 1	0 0 2 1 0 1 0 0 0	1 0 4 4 11 1 0 6 0	PERCENT REJECTED 100.0% 100.0% 80.0% 100.0% 91.7% 100.0% 85.7% 0.0% 50.0%	TOTAL RESOLVED 2 1 1 2 5 5 4 1 1 2 1 1 0 0 7 7 0 0	30 DAYS OR LESS 1 1 1 0 2 2 2 0 0 0	31-45 DAYS 0 0 0 1 1 2 2 0 0	46-90 DAYS 1 0 2 1 0 6 1	91-105 DAYS 0 0 0 0 0 1 1	0 0 1 0 1	% OVER 45 DAYS 50.0% 0.0% 100.0% 40.0% 66.7%
HISON HANAN DWELL ROLL S RITON ITON IPER IESS CALB TRY NDY RISON T NSON AYETTE	10 3 7 1 2 8 4 0 0 1 1 2 2 1	0 0 2 1 0 1 0 0 0 1 0 0	2 1 0 4 4 11 1 1 0 6 0	100.0% 100.0% 0.0% 80.0% 100.0% 91.7% 100.0% 0.0% 85.7%	2 1 2 5 4 12 1 0	1 1 0 2 2 2 2 0 0	0 0 0 1 2 2	1 0 2 1 0 6	0 0 0 0 0	0 0 0 1 0 1	50.0% 0.0% 100.0% 40.0% 0.0% 66.7%
HISON HANAN DWELL ROLL S RITON ITON IPER IESS CALB TRY NDY RISON T NSON AYETTE	3 7 1 2 8 4 0 0 4 0 1 1 2 2	0 2 1 0 0 0 0 0 1 0 0 1 0 0	1 0 4 4 11 1 0 6 0	100.0% 0.0% 80.0% 100.0% 91.7% 100.0% 0.0% 85.7% 0.0%	1 2 5 4 12 1 0	2 2 2 0 0	0 0 1 2 2	0 2 1 0 6	0 0 0 0 1	0 0 1 0 1	0.0% 100.0% 40.0% 0.0% 66.7%
HANAN DWELL ROLL S RITON ITON IPER IESS GALB TRY NDY RISON T NSON AYETTE	77 11 22 88 4 00 4 00 11 22 11	2 1 0 1 0 0 0 1 1 0 0	0 4 4 11 1 0 6 0	0.0% 80.0% 100.0% 91.7% 100.0% 0.0% 85.7%	2 5 4 12 1 0 7	2 2 2 0 0	0 1 2 2	2 1 0 6	0 0 0	0 1 0	100.0% 40.0% 0.0% 66.7%
DWELL ROLL S RITON ITON IPER IESS CALB TRY NDY RISON T NSON AYETTE	8 4 0 0 4 0 1 1 2 1 1 2 0 0	1 0 1 0 0 0 1 1 0 0	4 4 11 1 0 6 0 1	80.0% 100.0% 91.7% 100.0% 0.0% 85.7% 0.0%	5 4 12 1 0 7	2 2 2 0 0	1 2 2 0	1 0 6	0 0	1 0 1	40.0% 0.0% 66.7%
ROLL S RITON ITON IPER IESS CALB TRY INDY RISON T INSON AYETTE	8 4 0 0 4 0 1 1 2 1 1 2 0 0	1 0 0 1 0 1 0 1	11 1 0 6 0 1 1	100.0% 91.7% 100.0% 0.0% 85.7% 0.0%	4 12 1 0 7	2 2 0 0	2 2	0 6 1	0 1 0	0 1	0.0% 66.7%
S RITON RITON RITON RITON RISOS RISO	8 4 0 0 4 0 1 1 2 1 1 2 0 0	1 0 0 1 0 1 0 1	11 1 0 6 0 1 1	91.7% 100.0% 0.0% 85.7% 0.0%	12 1 0 7	0 0	2	6	1 0	1 0	66.79
RITON ITON IPER IESS CALB TRY INDY RISON T INSON AYETTE	4 0 4 0 1 1 2 1 2	0 1 0 1 0	1 0 6 0 1	100.0% 0.0% 85.7% 0.0%	1 0 7	0	0	1	0	0	
ITON IPER IESS CALB TRY INDY RISON T INSON AYETTE	0 4 0 1 2 1 2	0 1 0 1 0	0 6 0 1	0.0% 85.7% 0.0%	7	0					
PER JESS JALB TRY NDY RISON T NSON AYETTE JUST A STON CER	4 0 1 2 1 2 0	1 0 1 0	6 0 1 2	85.7% 0.0%	7		U	· UI		n	100.0%
IESS CALB TRY NDY RISON T NSON AYETTE INGSTON CER	0 1 2 1 2 0	0 1 0	0 1 2	0.0%			4	3		0	0.0%
CALB TRY NDY RISON T NSON AYETTE NGSTON CER	1 2 1 2 0	0	1 2	and the second second		0	0	0	0	3	85.7%
TRY NDY RISON T NSON AYETTE NGSTON CER	2 1 2 0	0		50.070	2	1	0	- 0		0	0.0%
NDY RISON T NSON AYETTE NGSTON CER	1 2 0	1		100.0%	2	1	0	1	0	0	50.0%
RISON T NSON AYETTE NGSTON CER	2		0	0.0%	1	0	0	1	0	0	50.0%
T NSON AYETTE I NGSTON CER	0	0	2	100.0%	2	1	0	0	0	0	100.0%
NSON AYETTE NGSTON CER		Ö	0	0.0%	0	0	0	0	0	1 0	50.0%
NGSTON CER		1	10	90.9%	11	5	1	3	1	1	0.0%
NGSTON CER	17	Ö	9	100.0%	9	2	- 1	2	2	2	45.5% 66.7%
GSTON CER	6	1	6	85.7%	7	1	0	3	2	- 4	
CER	7	2	1	33.3%	3	- 1	1	0	0	1	85.7% 33.3%
	1	0	0	0.0%	0	0	0	0			7.6-12.57
	9	1	6	85.7%	7	2	1	3	0	0	0.0% 57.1%
ris	16	2	10	83.3%	12	5	2	4		- 1	
NAM	0	0	0	0.0%	0	0	0	0	0	- 1	41.7%
Train .	13	3	12	80.0%	15	3	5	5	0	0	0.0%
NE	12	0	15	100.0%	15	4	5	4	- 0	2	46.7%
IVAN	4	0	5	100.0%	5	1	1	2	0	1	40.0%
TH	0	0	2	100.0%	2	1	0	- 4			60.0%
TOTAL	141	17	110	86.6%	127	36	23	44	0	0	50.0%
IR	10	3	11	78.6%	14	2	1	44	1	17	53.5%
RAIN	10	1	8	88.9%	9	- 4	3	8	0	2	78.6%
NE	88	7	42	85.7%	49	10	8	12	3	3	55.6%
AWAY	5	2	5	71.4%	7	1	1	12	0	16	63.3%
RK	1	0	3	100.0%	3	0	0	3	0	1	71.4%
E	20	0	15	100.0%	15	2	- 0	- 3		0	100.0%
NKLIN	33	1	32	97.0%	33	5	10	42	2	6	80.0%
CONADE	5	4	9	69.2%	13	0		13	0	5	54.5%
ARD	1	0	2	100.0%	2	0	3	- /	2	1	76.9%
X	1	0	1	100.0%	1	0	0	0	1	0	50.0%
IS	8	0	7	100.0%	7	2	3	- 1	0	0	100.0%
OLN	3	0	4	100.0%	4	0	0	3	0	1	28.6%
ON								-	0	1	100.0%
ION											0.0%
ROE											54.5%
											0.0%
GE								- 1			0.0%
								2			50.0% 100.0%
.s						1		- 4			
						- 4			- 0		33.3%
						1		- 2	- 0		46.2%
		all and the second seco				- 1					0.0%
LBY											0.0%
REN									- 0		100.0%
OTAL									- 4		33.3%
									17		58.4%
ER.						the second second second			- 1		37.5%
									4		50.0%
TER				- C 1 S 1 F - No. 1		9			3		52.4%
									1		70.0%
CLUTCH .									0		0.0%
	and the second s								1		50.0%
T KLIN											50.0% 45.5%
ICIR T G S DO T T E R O III E TE	ON OE GOMERY E OLPH YLER AND OY EN TAL NGER ER GIRARDEAU ER FORD	ON 13 OE 0 GOMERY 6 E 5 5 6 4 OLPH 9 YLER 1 LAND 0 OY 1 EN 5 TAL 240 NGER 13 ER 50 GIRARDEAU 20 ER 3 FORD 4	ON 13 1 OE 0 0 0 GOMERY 6 0 E 5 0 O 5 0 OLPH 9 2 YLER 1 0 OLAND 0 0 OLY 1 1 EN 5 5 TAL 240 27 NGER 13 0 OE 9 GIRARDEAU 20 3 ER 3 2 FORD 4 1 IN 50 6	ON 13 1 10 OE 0 0 0 0 GOMERY 6 0 3 E 5 0 2 5 0 2 5 0 2 6 4 0 3 OLPH 9 2 11 YLER 1 0 2 AND 0 0 1 SY 1 1 1 1 EN 5 5 7 TAL 240 27 187 NGER 13 0 8 ER 50 9 39 GIRARDEAU 20 3 18 ER 3 2 8 FORD 4 1 2 LIN 50 6 26	ON 13 1 10 90.9% OE 0 0 0 0.0% GOMERY 6 0 3 100.0% E 5 0 2 100.0% S 4 0 3 100.0% OLPH 9 2 11 84.6% YLER 1 0 2 100.0% AND 0 0 1 100.0% BY 1 1 1 50.0% EN 5 5 7 58.3% TAL 240 27 187 87.4% NGER 13 0 8 100.0% ER 50 9 39 81.3% GIRARDEAU 20 3 18 85.7% ER 3 2 8 80.0% FORD 4 1 2 66.7% LIN 50 6 8 81.	DN 13 1 10 90.9% 11 OE 0 0 0 0 0.0% 0 GOMERY 6 0 3 100.0% 3 E 5 0 2 100.0% 2 5 0 2 100.0% 2 6 4 0 3 100.0% 3 OLPH 9 2 11 84.6% 13 YLER 1 0 2 100.0% 2 LAND 0 0 1 100.0% 1 BY 1 1 1 50.0% 2 EN 5 5 7 58.3% 12 TAL 240 27 187 87.4% 214 NGER 13 0 8 100.0% 8 ER 50 9 39 81.3% 48 GIRARDEAU 20 3 18 85.7% 21 ER 3 2 8 80.0% 10 FORD 4 1 2 66.7% 3 LIN 50 6 26 81.3% 32	DN 13 1 10 90.9% 11 2 OE 0 0 0 0 0.0% 0 0 GOMERY 6 0 3 100.0% 2 0 E 5 0 2 100.0% 2 0 S 4 0 3 100.0% 3 1 OLPH 9 2 11 84.6% 13 4 YLER 1 0 2 100.0% 2 1 AND 0 0 1 100.0% 2 1 EN 5 5 7 58.3% 12 3 TAL 240 27 187 87.4% 214 40 NGER 13 0 8 100.0% 8 3 ER 50 9 39 81.3% 48 12 GIRARDEAU 20 3 18 85.7% 21 9 ER 3 2 8 80.0% 10 1 FORD 4 1 2 66.7% 3 2 LIN 50 6 26 81.3% 32 6	N 6 0 6 100.0% 6 3 3 3 ON 13 1 10 90.9% 11 2 3 OE 0 0 0 0 0.0% 0 0 0 GOMERY 6 0 3 100.0% 3 2 1 E 5 0 2 100.0% 2 0 1 E 5 0 2 100.0% 2 0 0 C 1 0 0 3 100.0% 3 1 1 1 OLPH 9 2 11 84.6% 13 4 3 YLER 1 0 2 100.0% 2 1 1 CAND 0 0 1 100.0% 1 1 0 OY 1 1 1 50.0% 2 0 0 OY 1 1 1 1 50.0% 2 0 0 OY 1 1 1 1 50.0% 2 0 0 OY 1 1 1 1 50.0% 2 0 0 OY 1 1 1 1 50.0% 2 1 1 OY 1 1 1 1 1 50.0% 2 1 1 OY 1 1 1 1 1 50.0% 2 1 1 OY 1 1 1 1 1 1 50.0% 2 1 1 OY 1 1 1 1 1 1 50.0% 2 1 1 OY 1 1 1 1 1 1 50.0% 2 1 1 OY 1 1 1 1 1 1 50.0% 2 1 1 OY 1 1 1 1 1 1 50.0% 2 1 1 OY 1 1 1 1 1 1 50.0% 2 1 1 OY 1 1 1 1 1 1 50.0% 2 1 1 OY 1 1 1 1 1 1 50.0% 2 1 1 OY 1 1 1 1 1 1 1 50.0% 2 1 1 OY 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N 6 0 6 100.0% 6 3 3 3 0 0 N 13 1 100 90.9% 11 2 3 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N 6 0 6 100.0% 6 3 3 3 0 0 0 ON 13 1 10 90.9% 11 2 3 5 0 OE 0 0 0 0 0 0.0% 0 0 0 0 0 0 GOMERY 6 0 3 100.0% 3 2 1 0 0 0 E 5 0 2 100.0% 2 0 1 1 1 0 S 4 0 3 100.0% 3 1 1 1 1 0 OLPH 9 2 11 84.6% 13 4 3 2 1 VIER 1 0 2 100.0% 2 1 1 1 0 0 0 SY 1 1 1 1 50.0% 2 1 1 1 0 0 0 SY 1 1 1 50.0% 2 0 0 1 0 0 SY 1 1 1 50.0% 2 0 0 1 1 1 0 GEN 5 5 7 58.3% 12 3 5 3 1 TAL 240 27 187 87.4% 214 40 49 73 11 NGER 13 0 8 100.0% 8 3 2 1 1 SIR 50 9 39 81.3% 48 12 12 16 4 GIRARDEAU 20 3 18 85.7% 21 9 1 6 3 ER 50 9 39 81.3% 48 12 12 16 4 GIRARDEAU 20 3 18 85.7% 21 9 1 6 3 ER 50 9 39 81.3% 48 12 12 16 4 FORD 4 1 2 66.7% 3 2 1 0 0 LIN 50 6 26 81.3% 32 6 10 13 2	N 6 0 6 100.0% 6 3 3 3 0 0 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1

TABLE 14 GENERAL RELIEF APPLICATIONS JUNE 2004

		#	#	И	PERCENT	TOTAL	30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	% OVER
DE DECION I	IRON	RECEIVED 15	APPROVED	REJECTED 11	78.6%	RESOLVED 14	OK LESS	UATS 0	7	0	2	64.3%
	MADISON	11	1	11	91.7%	12	7	1	2	1	7	33.3%
	MARIES	5	-	6	-	7	1	1	3	0	2	71.4%
	MISSISSIPPI	8	-	8		10	4	1	3	1	1	50.0%
	NEW MADRID	20	3			19	12	2	3	0	2	26.39
	OREGON	5				8	3	1	1	2	1	50.0%
		36				42	17	8	10	0	7	40.5%
	PEMISCOT	2	2			6	1	1	4	0	0	66.7%
	PERRY					26	4	8	8	2	4	53.8%
	PHELPS	27	8		100.0%	11	- 4	2	4	0	1	45.5%
	PULASKI	17	0			8	3	2	3	0	Ö	37.5%
	REYNOLDS	9					1	0	2	0	1	75.0%
	RIPLEY	9						3	10	4	4	62.19
	ST FRANCOIS	29					8				0	66.79
	STE GENEVIEVE	9					0	1	2	0		
	SCOTT	27	2			and the second second second	5	4	14	2		67.99
	SHANNON	6		7			3	3	5	0	1	50.0%
	STODDARD	20	2	14			5	6	3	1	1	31.39
	TEXAS	4		16			1	2	8	2		82.49
	WASHINGTON	15		20	80.0%	25	. 5	7	8	0		52.0%
	WAYNE	19	0	14	100.0%	14	1	4	3	0		
	SE TOTAL	464	78	396	83.5%	474	132	98	159	27	58	
SW REGION	BARRY	18	2	15	88.2%	17	6	2	9	0	0	52.9%
	BARTON	11	(3	100.0%	3	1	1	0	0	1	33.39
	BATES	6	(5	100.0%	5	1	0	4	0	0	80.09
	BENTON	13		10	90.9%	11	5	0	1	2	3	54.59
	CAMDEN	22		20	95.2%	21	8	4	6	0	3	42.9%
	CEDAR	7				7	1	1	4	0	1	71.49
	CHRISTIAN	29		29			16	5	5	C	4	30.09
	DADE	3			50.0%			1	0	0	0	0.09
	DALLAS	18		13				1	3	0	3	46.29
		10		3				1	3	0	2	55.69
	DOUGLAS	173						28		4	20	46.49
	GREENE				87.5%			3		1	1	37.59
	HENRY							0		2	2	
	HICKORY .	4										
	JASPER	88			10.7.0				5			26.19
	LACLEDE	23		2 2				1				
	LAWRENCE	11			87.5%		-	3				
	MCDONALD	12		1 .								
	MILLER	13			07.107							
	MONITEAU			1 ;				1				
	MORGAN	10		3 10				1	6			
	NEWTON	18		2 1								
	OZARK			2 10								
	POLK	10		2	80.0%							
	ST CLAIR		9	0	100.0%	The second secon						
-	STONE	14	1	2 10	83.3%			2				
	TANEY	30		0 20	100.09	6 26	10	4	9	3	3	46.2
	VERNON	1		2		6 7	0	4	2	() 1	
	WEBSTER	16		2 9			3	1	4	(63.69
	WRIGHT	17		0 1			2	3	5			54.5
	SW TOTAL	608						90	161	19	70	49.1
KC REGION	CLAY	28		5 14				3	7		1 5	69.69
NO NEGIOI4	JACKSON	233								25	39	70.6
	PLATTE	1		0			1	0				85.7
	KC TOTAL	273					44			30	0 44	70.9
CTI DECION		60		2 2								
STL REGION	JEFFERSON	18		0 1								
	ST CHARLES		-							V		
	ST LOUIS COUNTY	7:										
	ST LOUIS CITY	179				and the second s						
	STL TOTAL	333										1
STATEWIDE		2,05	4 25	2 1,58	86.39	6 1,840	466	323	674	119	200	4 37.1

TABLE 15 GENERAL RELIEF FAMILIES AND PAYMENTS JUNE 2004

		FAMILIES RECEIVING	PERSONS RECEIVING	PAYMENTS	MA-GR PERSONS RECEIVING	MA-GR PAYMENTS
NW REGION	ANDREW	4	4	\$0	14	\$
117	ATCHISON	2	2	\$0	6	\$
	BUCHANAN	35	35	\$0	68	\$
	CALDWELL	5	5	\$0	8	\$
	CARROLL	7	7	\$0	20	\$
	CASS	13	13	\$0	46	\$
	CHARITON	0	0	\$0	3	\$
	CLINTON	2	2	\$0	5	\$
	COOPER	10	10	\$0	15	\$
	DAVIESS	3	3	\$0	9	\$
	DE KALB	8	8	\$0	4	\$
	GENTRY	1	1	\$0	1	\$
	GRUNDY	2	2	\$0	14	\$
	HARRISON	0	0	\$0	14	\$
	HOLT	1	1	\$0	4	\$
1.0	JOHNSON	16	16	\$0	29	\$
	LAFAYETTE	19	19	\$0	34	\$(
	LINN	2	2	\$0	19	\$(
	LIVINGSTON	4	4	\$0	15	\$
	MERCER	0	0	\$0	1	\$(
	NODAWAY	5	5	\$0	6	\$(
	PETTIS	11	11	\$0	27	\$(
	PUTNAM	4	4	\$0	2	\$(
	RAY	5	5	\$0	15	\$(
	SALINE	11	11	\$0	28	\$0
-	SULLIVAN	4	4	\$0	8	\$(
	WORTH	ol ol	Ö	\$0	4	\$0
	NW TOTAL	174	174	\$0	419	\$(
NE REGION	ADAIR	18	18	\$0	31	\$0
	AUDRAIN	17	17	\$0	47	\$(
	BOONE	77	77	\$0	92	\$0
	CALLAWAY	22	22	\$0	20	\$0
	CLARK	3	3	\$0	6	\$(
	COLE	33	33	\$0	60	\$(
	FRANKLIN	31	31	\$0	47	\$(
	GASCONADE	10	10	\$0	24	\$(
	HOWARD	3	3	\$0	4	\$(
	KNOX	1	1	\$0	2	\$0
	LEWIS	7	7	\$0	15	\$(
	LINCOLN	10	10	\$0	24	\$(
	MACON	14	14	\$0	20	\$(
	MARION	22	22	\$0	37	\$(
	MONROE	1	1	\$0	37	\$0
	MONTGOMERY	10	10	\$0	13	\$0
	OSAGE	10	10	\$0	6	\$(
	PIKE	7	7	\$0	10	\$0
	RALLS	5	5	\$0	3	\$(
	RANDOLPH	18	18	\$0		
	SCHUYLER	5	5	\$0	46	\$0
		2	2	\$0	8	
	SCOTLAND	4	4	\$0	5	\$0
	SHELBY	16	16		7	\$(
	WARREN			\$0	9	\$0
DE DECION	NE TOTAL	346	346	\$0	539	\$0
SE REGION	BOLLINGER	14	14	\$0	20	\$0
	BUTLER	49	49	\$0	73	\$0
	CAPE GIRARDEAU	33	33	\$0	32	\$0
	CARTER	15	15	\$0	12	\$0
	CRAWFORD	14	14	\$0	34	\$0
	DENT	18	18	\$0	27	\$0
	DUNKLIN	57	57	\$0	87	\$0

TABLE 15 GENERAL RELIEF FAMILIES AND PAYMENTS JUNE 2004

		FAMILIES	PERSONS	DAVMENTS	MA-GR PERSONS RECEIVING	MA-GR PAYMENTS
E DEOLON	IDON	RECEIVING 11	RECEIVING 11	PAYMENTS \$0	19	\$
E REGION	IRON	6	6	\$0	15	\$
	MADISON	4	4	\$0	12	9
	MARIES	16	16	\$0	36	- 3
	MISSISSIPPI		24	\$0	33	3
	NEW MADRID	24		\$0	17	3
	OREGON	8	8	7.3		9
	PEMISCOT	36	36	\$0	54	- 5
	PERRY	8	8	\$0	8	
	PHELPS	42	42	\$0	65	9
	PULASKI	18	18	\$0	39	
	REYNOLDS	18	18	\$0	16	
	RIPLEY	38	38	\$0	40	
	ST FRANCOIS	39	39	\$0	71	
	STE GENEVIEVE	8	8	\$0	3	
	SCOTT	32	32	\$0	64	
	SHANNON	14	14	\$0	15	
	STODDARD	15	15	\$0	34	
	TEXAS	15	15	\$0	33	
	WASHINGTON	27	27	\$0	54	
	WAYNE	12	12	\$0	52	
	SE TOTAL	629	629	\$0	1,041	
		15	15	\$0	46	
W REGION	BARRY		5	\$0	20	
	BARTON	5		\$0	5	
	BATES	3	3		37	
	BENTON	21	21	\$0		
	CAMDEN	23	23	\$0	50	
	CEDAR	12	12	\$0	29	
	CHRISTIAN	19	19	\$0	56	
	DADE	7	7	\$0	and the second s	
	DALLAS	13	13	\$0		
	DOUGLAS	10	10	\$0	4	
	GREENE	152	152	\$0		
	HENRY	12	12	\$0		
	HICKORY	5	5	\$0		
	JASPER	92	92	\$0	277	
	LACLEDE	12	12	\$0	39	
_	LAWRENCE	18	18	\$0	66	
	MCDONALD	17	18	\$0	52	
	MILLER	15	16	\$0	41	
	MONITEAU	9	9	\$0		
		21	21	\$0		
	MORGAN	19	19	\$0		
	NEWTON		12	\$0		
	OZARK	12	22	\$0		
	POLK	22		\$0		
	ST CLAIR	11	11			
	STONE	22	22	\$0		
	TANEY	14	14	\$0		
	VERNON	8	8	\$0		
	WEBSTER	14	14	\$0		
	WRIGHT	10	10	\$0		
201	SW TOTAL	613	615	\$0		
C REGION	CLAY	41	45	\$0		
The second second	JACKSON	412	412	\$0		
	PLATTE	2	2	\$0		
	KC TOTAL	455	459	\$0		
STL REGION		39	39	\$0		
, L REGION	ST CHARLES	35	35	\$0		
	ST LOUIS COUNTY	198	199	\$0		
	ST LOUIS CITY	727	731	\$0		
		999	1,004	\$0		
	STL TOTAL	3,216	3,227	\$0		

TABLE 16

NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)

JUNE 2004

			100000	17-1-1	1000	Distance of the last		DAYS FOR AF	PLICATION I	RESOLUTION	V	100
		#	#	*	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
		RECEIVED			ART MAKE THE PERSON NAMED IN	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS
NW REGION	ANDREW	16	5			10	6	1	2	0	1	10.09
	ATCHISON	5	4	2		6	2	- 1	2	0	1	16.79
	BUCHANAN	151	75			128	73	22	24	3	6	7.09
	CALDWELL	13	9		43.8%	16	10	2	3	0	1	6.3
	CARROLL	12	9	6	40.0%	15	7	3	5	0	0	0.0
	CASS	55	27	21	43.8%	48	22	7	14	1	4	10.49
	CHARITON	8	4	3	42.9%	7	4	0	3	0	0	0.09
	CLINTON	4	1	4	80.0%	5	2	0	2	0	- 1	20.09
	COOPER	14	6	11	64.7%	17	2	2	6	1	6	41.29
	DAVIESS	6	7	1	12.5%	8	5	2	Ö	0	1	12.59
	DE KALB	6	5	4	44.4%	9	4	2	1	- 1	1	22.29
	GENTRY	3	3	1	25.0%	4	2	0	2	0	0	0.09
	GRUNDY	14	12	1	7.7%	13	7	0	6	0	0	0.09
	HARRISON	12	12	3	20.0%	15	5	1	6	0	3	20.09
	HOLT	3	3	1	25.0%	4	0	1	0	0	3	75.09
	JOHNSON	28	21	21	50.0%	42	21	2	14	3	2	11.99
	LAFAYETTE	36	21	24	53.3%	45	15	7	16	2	5	15.69
	LINN	12	11	6		17	8	1	4	3	1	23.59
	LIVINGSTON	16	4	6		10	3	2	3		,	and the state of t
	MERCER	3	2	- 1	33.3%	3	1	0	3	0	2	20.09
		12	8		1 200 100 100				1	0	1	33.39
	NODAWAY			8	50.0%	16	5	3	6	0	2	12.5%
	PETTIS	53	24	23	48.9%	47	24	6	11	1	5	12.89
	PUTNAM	7	5	4	44.4%	9	4	0	3	1	1	22.29
	RAY	21	8	17	68.0%	25	7	7	9	0	2	8.09
	SALINE	39	18	13	41.9%	31	15	5	5	3	3	19.49
	SULLIVAN	6	5	3	37.5%	8	1	2	2	1	2	37.5%
-	WORTH	0	1	1	50.0%	2	0	1	1	0	0	0.0%
	NW TOTAL	555	310	250	44.6%	560	255	80	151	20	54	13.29
NE REGION	ADAIR	35	21	22	51.2%	43	15	6	14	2	6	18.6%
	AUDRAIN	13	11	5	31.3%	16	3	5	2	0	6	37.5%
	BOONE	209	76	70	47.9%	146	58	14	36	6	32	26.0%
	CALLAWAY	22	23	7	23.3%	30	6	10	10	1	3	13.39
	CLARK	3	2	1	33.3%	3	0	1	2	0	0	0.0%
	COLE	55	29	17	37.0%	46	20	3	12	4	7	23.9%
	FRANKLIN	71	44	34	43.6%	78	35	17	17	0	9	11.5%
-	GASCONADE	11	11	12	52.2%	23	6	4	9	3	1	17.49
	HOWARD	4	3	6	66.7%	9	2	1	3	1	2	33.39
	KNOX	5	3	2	40.0%	5	1	0	3	0	1	20.0%
	LEWIS	11	7	4	36.4%	11	5	3	1	1	1	18.29
	LINCOLN	23	22	9	29.0%	31	12	6	8	2	3	16.19
	MACON	18	10	2	16.7%	12	9	2	1	0	0	0.0%
	MARION	52	41			54	34	7	12		_	
	MONROE	5	8	3	27.3%	11	6	1	12	0	0	9.1%
	MONTGOMERY	11	5	4	44.4%	9	2	1	2	0	4	
	OSAGE	9	3	4	25.0%	4	3	1	0			44.4%
	PIKE	17	6	6	50.0%	12				0	0	0.0%
			8				8	0	3	1	0	8.3%
	RALLS	10		3	27.3%	11	6	1	4	0	0	0.0%
	RANDOLPH	36	26	22	45.8%	48	30	4	9	0	5	10.4%
	SCHUYLER	0	3	2	40.0%	5	2	1	2	0	0	0.0%
	SCOTLAND	7	4	3	42.9%	7	5	1	0	0	1	14.3%
	SHELBY	3	4	5	55.6%	9	4	1	3	0	1	11.1%
	WARREN	18	10	15	60.0%	25	9	7	5	1	3	16.0%
	NE TOTAL	648	380	268	41.4%	648	281	97	161	23	86	16.8%
SE REGION	BOLLINGER	19	16	14	46.7%	30	8	6	11	2	3	16.7%
	BUTLER	105	59	51	46.4%	110	55	23	24	.5	3	7.3%
	CAPE GIRARDEAU	57	32	25	43.9%	57	25	8	15	3	6	15.8%
	CARTER	14	11	11	50.0%	22	4	4	6	1	7	36.4%
	CRAWFORD	32	29	9	23.7%	38	25	4	7	2	0	5.3%
	DENT	25	16	10	38.5%	26	10	3	11	1	1	7.7%
	DUNKLIN	96	35	35	50.0%	70	32	12	25	1	0	1.4%
	HOWELL	88	47	42	47.2%	89	40	12	24	1	12	14.6%

TABLE 16

NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)

JUNE 2004

					100	ains.		the state of the s	PLICATION F		OVER	% OVER
		# PECENCE	# APPROVED	# REJECTED	PERCENT	TOTAL	30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	105 DAYS	90 DAYS
SE REGION	IRON	RECEIVED 31	23	10		33	19	2	10	0	2	6.1%
SE REGION	MADISON	21	10	13		23	15	1	4	1	2	13.0%
	MARIES	13	8	7		15	4	3	5	1	2	20.0%
	MISSISSIPPI	20	21	8	27.6%	29	12	4	5	4	4	27.6%
	NEW MADRID	38	21	14	40.0%	35	15	5	10	2	3	14.3%
	OREGON	24	12	12	50.0%	24	13	2	3	3	3	25.0%
	PEMISCOT	59	31	23	42.6%	54	29	5	11	1	8	16.7%
	PERRY	22	12	7	36.8%	19	8	4	5	- 0	2	10.5%
	PHELPS	45	29	35		64	15	15	25	2	7	14.1%
	PULASKI	45	17	15	46.9%	32	19	4	7	1	1	6.3%
	REYNOLDS	18	17	3	15.0%	20	13	2	5	0	0	0.0%
	RIPLEY	24	18	9	33.3%	27	12	2	8	3	2	18.5%
-	ST FRANCOIS	88	49	36	42.4%	85	39	9	20	7	10	20.0%
	STE GENEVIEVE	19		9		13	5	3	4	1	0	7.7%
-	SCOTT	79		41		71	28	12	19	4	8	16.9%
	SHANNON	11	9	11		20	10	3	6	0	1	5.0%
	STODDARD	52	19	20	51.3%	39	22	7	7	1	2	7.7%
	TEXAS	37	26			39	15	5	13	3	3	15.4%
	WASHINGTON	51	35			61	25	15	14	0	7	11.5%
	WAYNE	29	21	12		33	8	5	9	0	11	33.3%
	SE TOTAL	1,162	657	521		1,178	525	180	313	50	110	13.6%
SW REGION	BARRY	43	30			50	22	6	13	1	8	18.0%
SW REGION	BARTON	16		6		16	7	2	3	1	3	25.0%
	BATES	19		12		23	12	1	7	0	3	13.0%
-	BENTON	25				30	15	2	5	2	6	26.7%
	CAMDEN	34				36		5	11	0	6	16.7%
	CEDAR	17				19		3	5	0	3	15.8%
	CHRISTIAN	51				49		7	11	1	7	16.39
	DADE	9		2		7	3	2	0	0	2	28.6%
	DALLAS	28				20		1	5	0	3	15.0%
	DOUGLAS	25			A STATE OF THE PARTY OF THE PAR	18		2	3	0	3	16.79
	GREENE	405	160			360	172	67	74	10		13.19
	Character 1	28				31	15	8	3	1	4	
	HENRY	11	1		46.7%	15		0	4	2	1	20.0%
	JASPER	244				224		20	58	11		16.19
	H117913 (1915)	41		1		44		6	11	1	3	
	LACLEDE LAWRENCE	37				30	_	1	6	5		
	MCDONALD	49				44	-	7	4	0		
	MILLER	33				34		4	12	1	4	14.79
	MONITEAU	- 5			70.0%	10		2	3	0	2	20.09
	MORGAN	18				23		3	7	- 4		21.79
	THE THE PER	- 22	0.0	- 0				5	15	-	6	
	OZARK	11						2	3	- 0	3	
_	POLK	3						5	5			
-	ST CLAIR	14						3	3			
	STONE	36						7	7		4	
	TANEY	59										
	VERNON	24						7	10			
	WEBSTER	49						3				17.19
	WRIGHT	30						3	6			
	SW TOTAL	1,435						193	316			
KC REGION	CLAY	1,43						20			20	
NO REGION		688						88	A CONTRACTOR OF THE PARTY OF TH			
	JACKSON	22					1,41,427	2	8			
	PLATTE	820						110	277	46		
OTI DECICI	KC TOTAL							10	24			
STL REGION	JEFFERSON	179						3	20			
	ST CHARLES	128						33				
	ST LOUIS COUNTY	519						35		52	The second second	
	ST LOUIS CITY	621					111111111	81	413			
	STL TOTAL	6,067						741	1,631			

TABLE 17
NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)
JUNE 2004

			, as	4	DEDOFTE	Promisi .		THE RESIDENCE PROPERTY.	The second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a section in the section in the section is a section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section in the section is a section in the section in t	RESOLUTION	A STATE OF THE PARTY OF THE PAR	DUBLISH Y
		# RECEIVED	APPROVED.	#	PERCENT	TOTAL RESOLVED	30 DAYS OR LESS	31-45	46-90	91-105	OVER	% OVER
NW REGION	ANDREW	6	APPROVED 2	REJECTED	0.0%	RESOLVED 2	OR LESS	DAYS 1	DAYS	DAYS	105 DAYS	45 DAYS 0.0%
7.	ATCHISON	3	3	1	25.0%	4	4	0	-	-	0	0.0%
	BUCHANAN	29	20		28.6%	28	17	7	4	0	0	14.3%
-	CALDWELL	5	0	-	100.0%	6	4	0		0	0	33.3%
	CARROLL	6	7	0	0.0%	7	1	4	1	0	1	28.6%
	CASS	23	12	6	33.3%	18	11	5	1	0	1	11.1%
	CHARITON	6	2	0	0.0%	2	2	0		0	0	0.0%
	CLINTON	1	5	1	16.7%	6	3	2	1	0	0	16.7%
	COOPER	4	3	2	40.0%	5	2	0	2	0	1	60.0%
	DAVIESS	2	1	0	0.0%	1	0	1	0	0	0	0.0%
	DE KALB	3	4	0	0.0%	4	1	1	1	0	1	50.0%
	GENTRY	4	3	2	40.0%	5	3	0	2	0	0	40.0%
	GRUNDY	7	4	0	0.0%	4	3	1	0	0	0	0.0%
	HARRISON	6	5	0	0.0%	5	4	1	0	0	0	0.0%
	HOLT	5	2	0	0.0%	2	0	0	0	2	0	100.0%
	JOHNSON	2	1		50.0%	2	2	0	0	0	0	0.0%
	LAFAYETTE	10	6	6	50.0%	12	2	5	4	0	- 1	41.7%
	LINN	3	6	0	0.0%	6	6	0	0	0	0	0.0%
	LIVINGSTON	5	4	1	20.0%	5	- 4	1	0	0	0	0.0%
	MERCER	0	1	0	0.0%	1	0	0	1	0	0	100.0%
	NODAWAY	7	2	3	60.0%	5	4	0	1	0	0	20.0%
	PETTIS	15	9	2	18.2%	11	8	1	0	1	1	18.2%
	PUTNAM	1	1	0	0.0%	1	.0	0	1	0	0	100.0%
	RAY	11	4	1	20.0%	5	4	0	1	0	- 0	20.0%
	SALINE	4	1	4	80.0%	5	2	3	0	0	- 0	0.0%
	SULLIVAN	3	3	1	25.0%	4	3	1	0	0	0	0.0%
	WORTH	1	1	0	0.0%	1	0	0	1	0	0	100.0%
	NW TOTAL	172	112	45	28.7%	157	91	34	23	3	6	20.4%
NE REGION	ADAIR	8	8	3	27.3%	11	7	3	1	0	0	9.1%
To the second	AUDRAIN	11	5	4	44.4%	9	5	2	0	0	2	22.2%
	BOONE	23	17	1	5.6%	18	7	3	7	1	0	44.4%
	CALLAWAY	4	6	1	14.3%	7	5	1	1	0	0	14.3%
	CLARK	3	0	0	0.0%	0	0	0	0	0	0	0.0%
	COLE	14	/	0	0.0%	7	2	2	2	1	0	42.9%
	FRANKLIN	17	16	11	40.7%	27	13	7	5	2	0	25.9%
	GASCONADE	10	5	2	28.6%	7	2	3	2	0	0	28.6%
	HOWARD KNOX	2		1	33.3%	3	3	0	0	0	0	0.0%
-	LEWIS	3	2	0	0.0% 33.3%	1 3	1	0	0	0	0	0.0%
	LINCOLN	6	- 1	2	66.7%	3	2	0		0	0	0.0%
	MACON	9	3	1	25.0%	4	4	0	0	0	0	0.0%
	MARION	15	12	3	20.0%	15	0	6	0	0	0	0.0%
	MONROE	2	2	2	50.0%	4	2	1	1	0	0	0.0% 25.0%
	MONTGOMERY	5	1	0	0.0%	1	0	0	0	0	1	100.0%
	OSAGE	2	3	0	0.0%	3	2	0	1	0	0	33.3%
	PIKE	7	4	2	33.3%	6	3	0	3	0	0	50.0%
	RALLS	ó	1	0	0.0%	1	1	0	0	0	0	0.0%
	RANDOLPH	8	5	2	28.6%	7	3	0	4	0	0	57.1%
	SCHUYLER	1	1	1	50.0%	2	0	1	1	0	0	50.0%
	SCOTLAND	2	1	2	66.7%	3	3	0	0	0	0	0.0%
	SHELBY	2	o	1	100.0%	1	1	0	0	0	0	0.0%
	WARREN	3	0	0	0.0%	0	0	0	0	0	0	0.0%
	NE TOTAL	160	103	40	28.0%	143	78	30	28	4	3	24.5%
SE REGION	BOLLINGER	5	2	1	33.3%	3	1	2	0	0	0	0.0%
	BUTLER	15	12	5	29.4%	17	12	- 5	0	0	0	0.0%
	CAPE GIRARDEAU	24	11	3	21.4%	14	8	6	0	0	0	0.0%
	CARTER	4	1	1	50.0%	2	2	0	0	0	0	0.0%
	CRAWFORD	7	6	4	40.0%	10	5	3	1	0	1	20.0%
	DENT	8	8	- 1	11.1%	9	7	2	0	0	0	0.0%
	DUNKLIN	17	-11	5	31.3%	16	11	4	1	- 0	0	6.3%
	HOWELL	19	18	4	18.2%	22	7	10	3	0	2	22.7%

TABLE 17
NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)
JUNE 2004

1					J. Service	THE PERSON NAMED IN	AND RESIDENCE PROPERTY.	DAYS FOR A	And in case of the last of the	the same of the sa		A COLUMN
		#	#	W	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	-		DAYS	DAYS	DAYS	105 DAYS	45 DAYS
SE REGION	IRON	10	4	0	010.00	4	3	1	0	0	0	0.09
	MADISON	9		3		8	7	1	0	0	0	
	MARIES	5	2	0	0.0%	2	1	1	0	0		
	MISSISSIPPI	3		0	0.0%	5			0	0		20.0%
	NEW MADRID	. 8	3	2	40.0%	5	3	1	1	0	0	
	OREGON	5	6	1	14.3%	7	6	1	0	0	0	0.09
	PEMISCOT	4		2	28.6%	7	4	1	0	0	2	28.69
	PERRY	5	-			5	3	2	0	0	0	0.09
	PHELPS	10		0		8				1	0	12.59
		4				8			0		0	0.09
	PULASKI					3			0			33.39
	REYNOLDS	5			20.0%	5			0			
	RIPLEY	4	- 4								0	
	ST FRANCOIS	23	13			20				0	0	
	STE GENEVIEVE	6				6						1,000
	SCOTT	21	-11	0		11	4					
	SHANNON	5	4	0	0.0%	4				0		
	STODDARD	14		3	27.3%	11	8	3	0	0		
	TEXAS	17	12	2 4	25.0%	16	13	3	0	0	C	0.09
	WASHINGTON	7	(3 2	25.0%	8	3	3	1	0	51	25.0%
_	WAYNE	3		5 1	16.7%	6		0	4	1	C	83.39
	SE TOTAL	267	183	59	24.4%	242	146	66	20	2	8	12.49
SW REGION	BARRY	14	1/				7	7 2	5	2		43.89
SWILEGION	BARTON	1 7		1 0		1				0		0.09
	21 Not 1-07 C -	5			16.7%	6		-				33.39
	BATES							2 1	1	0		
	BENTON	5							4			
-	CAMDEN			3 4	190.00							
	CEDAR	1	Y	1 0					C			
	CHRISTIAN	11		7 3		10		3 1	1	C		
	DADE	C	1	1 1	50.0%				C			50.09
	DALLAS	9		2 2	50.0%			2 0				
	DOUGLAS	3		3	0.0%	6 3	- :	3 0	0			1707
	GREENE	59	2	7 21	43.8%	48	23	3 5	12	4		
	HENRY	5	9	5 3	37.5%	6		4 0	4			50.09
	HICKORY			5 1	16.7%	6		4 0	1	C		33.3
	JASPER	33		7 7	20.6%	34	23	3 4	(20.6
	LACLEDE	12		В				B 1	0	0		0.0
	LAWRENCE	1 8		9 (5 3		(11.19
	MCDONALD	1 8		4				4 (20.0
	COLUMN TO THE PARTY OF THE PART			6				6 2				20.0
	MILLER	10						1 2				25.0
	MONITEAU	3		1 3				1				
	MORGAN	11					_	4				10.00
	NEWTON	17			31.39			9 4				
	OZARK		-	2	33.39			2 ((33.3
	POLK	10		6	33.39				3 (1		0.0
	ST CLAIR			1	50.0%			1				0.0
	STONE	14		9 4	30.89	6 13	3	8	1 3	3		30.8
0	TANEY	15		7 3	2 22.29	6 9		2 2	2	1		55.6
	VERNON	1 3		5	28.69	6	1	4	1	(28.6
	WEBSTER	1		6	2 25.09	8	3	3 3	3 (25.0
_	WRIGHT			4				1 2		(25.0
	SW TOTAL	289	19				15					27.2
VC DECION	CLAY	36										24.3
KC REGION								Address of the Control of the Contro				
	JACKSON	140										
	PLATTE	14			5 29.4%			8 3				
	KC TOTAL	190										
STL REGION	JEFFERSON	35										1 18.9
	ST CHARLES	29			6 30.0%			8 12				0.0
	ST LOUIS COUNTY	212	15	0 63	2 29.29	6 212	9:	3 75			1	20.8
	ST LOUIS CITY	99				6 103	4	1 9	27	12	14	51.5
	STL TOTAL	375					16	0 108			3 20	28.0
STATEWIDE		1,453										

TABLE 18
MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE
JUNE 2004

		34			January Color	Toban 3	THE RESERVE OF THE PARTY OF THE	YS FOR AP	Comment of the last of the las	RESOLUT	The same of the same of the same of	Total Section
4, 110		# DECEMEN	APPROVED	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
NW REGION	IANDREW	RECEIVED 6	APPROVED	REJECTED 6	REJECTED 85.7%			DAYS	DAYS	DAYS	105 DAYS	90 DAYS
INVINEGION	ATCHISON	2	- 2	- 0	33.3%		5	1	1			0.09
	BUCHANAN		7	10			3	0				0.09
	C Section of the Control of the Cont	35		13			12	3	2	2		15.0%
	CALDWELL	3	0		100.0%		1	1	0			0.0%
	CARROLL		2		33.3%		1	0		(1	33.3%
	CASS	18	7	6	46.2%	13	3	2	2		3	46.2%
	CHARITON	1 1	1	3	75.0%	4	1	1	2		0	0.0%
	CLINTON	.5	0		0.0%	0	0	0	0		0	0.0%
	COOPER	5	0		100.0%	1	1	0	0		0	0.0%
	DAVIESS	2	0		100.0%	2	0	1	0	1	0	50.0%
	DE KALB	2	0	2	100.0%	2	0	0	0	1	1	100.0%
	GENTRY	2	1	1	50.0%	2	1	0	1	0	0	0.0%
	GRUNDY	4	2	1	33.3%	3	2	1	0	0	0	0.0%
	HARRISON	6	2	2	50.0%	4	2	0	2	0	0	0.0%
	HOLT	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	JOHNSON	14	2	8	80.0%	10	6	0	2	Ö	2	20.0%
	LAFAYETTE	14	4		33.3%	6	3	2	1	0		0.0%
	LINN	8	- 1	8	88.9%	9	5	1	2			11.1%
	LIVINGSTON	8	2		71.4%	7	5	0	1	1	0	14.3%
	MERCER	2	3		25.0%	4	3	0	0	0		25.0%
	NODAWAY	4	1	0	0.0%	1	1	0	0			0.0%
	PETTIS	20	3		82.4%	17	7	3	7	0		0.0%
	PUTNAM	0	0	1	100.0%	17	0	0	1	0		0.0%
	RAY	6	4	2	33.3%	6	2	2	0	- 0	0	
	SALINE	6	3		50.0%	6	2	0		- 2	0	33.3%
	SULLIVAN	1	1	0	0.0%	- 4	0		2		1	33.3%
	WORTH	1	0		0.0%	0	0	0	0			100.0%
	NW TOTAL					424		0	0		0	0.0%
NE DECION		177	49	85	63.4%	134	66	18	27	- 11		17.2%
NE REGION	ADAIR	6	5	3	37.5%	8	4	0	3	1	0	12.5%
	AUDRAIN	11	2	4	66.7%	6	1	3	2	0		0.0%
	BOONE	35	16		59.0%	39	12	7	10	4	6	25.6%
	CALLAWAY	19	5		28.6%	7	2	- 1	2	1	1	28.6%
	CLARK	0	0		100.0%	2	0	0	1		0	50.0%
	COLE	9	5	2	28.6%	7	5	0	2	0	0	0.0%
	FRANKLIN	24	11	9	45.0%	20	14	2	2	0	2	10.0%
	GASCONADE	4	1	3	75.0%	4	2	0	2	0	0	0.0%
	HOWARD	2	0	1	100.0%	1	0	1	0	0	0	0.0%
	KNOX	2	0	2	100.0%	2	0	1	1	0	0	0.0%
7	LEWIS	7	0	2	100.0%	2	0	1	1	0	0	0.0%
	LINCOLN	14	4	7	63.6%	11	5	1	5	0	0	0.0%
	MACON	2	2	1	33.3%	3	2	- 1	Ö	0	0	0.0%
	MARION	7	4	3	42.9%	7	3	3	1	0	0	0.0%
	MONROE	9	1	2	66.7%	3	2	0	1	0	0	0.0%
	MONTGOMERY	3	1	1	50.0%	2	1	0	0	1	0	50.0%
	OSAGE	2	2	1	33.3%	3	0	0	3	0		0.0%
	PIKE	4	2	4	66.7%	6	2	2	1	0	1	16.7%
	RALLS	2	1	1	50.0%	2	0	0	2	0	0	0.0%
	RANDOLPH	10	3	5	62.5%	8	4	1	1	2	0	25.0%
	SCHUYLER	2	- 1	0	0.0%	1	0	1	0	0		
-	SCOTLAND	1	0		0.0%	0	0					0.0%
	According to the contract of t			1	100.0%	0		0	0	0		0.0%
	SHELBY	2	0		115 - 41 1 24 1 6 24	1	0	0	0	1	0	100.0%
	WARREN	170	5	0	0.0%	5	- 4	1	0	0	. 0	0.0%
ne nec	NE TOTAL	179	71	79	52.7%	150	63	26	40	11	10	14.0%
SE REGION	BOLLINGER	16	5	3	37.5%	8	4	.1	1	1	1	25.0%
	BUTLER	20	5	10	66.7%	15	10	1	3	0	2000	6.7%
	CAPE GIRARDEAU	31	2	8	80.0%	10	4	0	5	1	- 0	10.0%
	CARTER	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	CRAWFORD	10	3	5	62.5%	8	3	2	1	1	1	25.0%
	DENT	2	3	1	25.0%	4	2	0	- 1	1	0	25.0%
	DUNKLIN	11	5	8	61.5%	13	3	1	7	1	1	15.4%
	HOWELL	16	7	7	50.0%	14	4	2	5	1	2	21.4%

TABLE 18
MA SPENDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE
JUNE 2004

			500		wine.	4247	excession are stated by the	YS FOR AP	The second second second	A SECURE OF PERSONS ASSESSED.		N OVER
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	% OVER 90 DAYS
SE REGION	IRON	RECEIVED	APPROVED 2	REJECTED	REJECTED 33.3%		OR LESS	DATS 0	0		1	66.79
SE REGION	MADISON	9	5	2			6	1	0		0	0.0%
	MARIES	2	0		100.0%		0	0	0		0	100.0%
	MISSISSIPPI	8						2	3	- (2	16.79
	NEW MADRID	9			77.8%			2	0			33.39
	OREGON	15						1	1	-		16.79
	PEMISCOT	7	1	6	- BANK		2	2	3			0.09
		2	3					1	2			0.09
	PERRY	17	1	5				0	1	- 2		33.39
	PHELPS			6				1	3			10.09
	PULASKI	10						0	3		0	20.09
	REYNOLDS	7	2					0	0		2	60.09
	RIPLEY	13									0	12.59
	ST FRANCOIS	12						2	3			- Indiana
	STE GENEVIEVE	9			33.3%			3	2			25.09
	SCOTT	22	8		46.7%			2	5		3	26.79
	SHANNON	0					2	0	2			0.09
	STODDARD	34	12				10	3	3		5	27.39
	TEXAS	9					6		2			7.0.00
	WASHINGTON	6	6	2	25.0%	8		3	2			0.09
	WAYNE	11	0	1	100.0%	1	0	1	0		-	
	SE TOTAL	310	102	127	55.5%	229	95	34	58	19	23	18.39
SW REGION	BARRY	17	- 3	3	50.0%	6	3	0	2	(1	16.79
7	BARTON	8	1	0	0.0%	1	0	1	0	(0	0.09
	BATES	8	1	4	80.0%		2	-1	2	(0	0.09
	BENTON	8	1	4	80.0%	5	2	0	1	(2	40.09
	CAMDEN	16	- 5	11	68.8%	16	9	4	2	(1	6.39
	CEDAR	3	_	11.5				1	0	-	1 0	20.09
	CHRISTIAN	19			5.7 5.1.5		11	1	3		0	0.09
	DADE	2						1	1		1	33.39
	DALLAS	8							0		1	25.0
	DOUGLAS	4	2		66.7%	1			2		0 0	
	GREENE	92							14			8.79
		6					4		1		1	14.39
	HENRY								0		0	
	HICKORY	4	2		66.7%			5	15		0 6	
	JASPER	53			A							
	LACLEDE	17			And the second second second				3			
	LAWRENCE	17						0			1 1	and and A see.
	MCDONALD	5							0		0 0	
	MILLER	2					1	0		_	0 0	
	MONITEAU	3	1		0.0%	1	1	0			0 0	The second secon
	MORGAN	8	3	5			3 4	2			0 0	the same and the same and the
	NEWTON	18	5	5	35.7%	14	11	1	2		0 0	
	OZARK	3	1		0.0%	5			0		0 0	
	POLK	1	0	1	100.0%	5	0	1	0		0 0	
	ST CLAIR	9	2	2	50.0%				1		0 0	
	STONE	9	5	1	16.7%		5	1	0		0 0	
	TANEY	29	11	10			6	6	6		2 1	14.3
	VERNON	5		7	70.0%	10	4	3	. 2		0 1	10.09
	WEBSTER	10	2	5			2	4	0		0 1	14.3
	WRIGHT	16							A CONTRACTOR OF THE PARTY OF TH		0 0	0.0
	SW TOTAL	397	116								6 24	9.79
KC REGION	CLAY	40									1 4	
NO INCOION	JACKSON	162							- manual			
	PLATTE	152									1 1	
								and the second second second				and the second s
ori projett	KC TOTAL	217	105								3 2	
STL REGION	JEFFERSON	41									1 2	
	ST CHARLES	17			The state of the s						A Company of the Comp	
S	ST LOUIS COUNTY	88							20			
	ST LOUIS CITY	103							29			
	STL TOTAL	249										
STATEWIDE		1,529	569	724	56.0%	1,293	567	194	303	9:	3 136	17.7

TABLE 19 MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE JUNE 2004

			10000			in my	DA	YS FOR AP	PLICATION	RESOLUT	ION	
		#	#	"	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	45 DAYS
W REGION	ANDREW	2	1	1	50.0%	2	2	0	0		0	0.09
	ATCHISON	1			0.0%	1	0	1	0		0	0.09
	BUCHANAN	17	6	7	53.8%	13	12	0	0		0	7.79
	CALDWELL	1	- 2	C	0.0%	2	1	1	0	(0	0.09
	CARROLL	1	0	1	100.0%	1	0	0	0		0	100.09
	CASS	3	6	0	0.0%	6	3	3	0	(0	0.09
	CHARITON	0	0	0	0.0%	0	0	0	0	(0	0.09
	CLINTON	0	1	C	0.0%	1	1	0	0	(0	0.09
-	COOPER	3	2	2	50.0%	4	1	0	2	(1	75.09
	DAVIESS	0	1	C	0.0%	1	1	0	0	(0	0.09
	DE KALB	1	2	0	0.0%	2	1	1	0	(0.09
	GENTRY	0	1	0		1	1	0	0			0.09
	GRUNDY	2	1	1	50.0%	2	2	0	0			0.0%
	HARRISON	3	1	1	50.0%	2	2	0	0			0.09
	HOLT	1	1	0		1	1	0	0			0.0%
	JOHNSON	4	4	2		6	4	0	1			33.39
	LAFAYETTE	1	2	1	33.3%	3	2	1	0			0.09
	LINN		0	2			1		0			
		3 2	1	- 4		2		1	1			0.0%
	LIVINGSTON			1	50.0%		0	1		(50.0%
	MERCER	0	0	0		0	0	0	0			0.0%
	NODAWAY	0	0	0		0	0	0	0			0.0%
	PETTIS	6	2	1	33.3%	3	0	2	1			33.39
	PUTNAM	0	0	0		0	0	0	0			0.0%
	RAY	3	0	3		3	2	0	1			33.3%
	SALINE	4	0	2		2	- 1	0	1	(50.0%
	SULLIVAN	0	2		0.070	2	1	1	0			0.0%
	WORTH	0	0	0	01070	0	0	0	0		0	0.0%
	NW TOTAL	58	37	25		62	39	12	7		1	17.79
NE REGION	ADAIR	3	3	0	0.0%	3	1	1	1	- 0	0	33.3%
	AUDRAIN	5	3	1	25.0%	4	4	0	0		0	0.09
	BOONE	15	- 4	2	33.3%	6	3	2	1	- 0	0	16.79
	CALLAWAY	5	2	2	50.0%	4	2	0	1		1	50.0%
	CLARK	1	0	0	0.0%	0	0	0	0	0	0	0.09
	COLE	2	1	1	50.0%	2	0	0	1		0	100.09
	FRANKLIN	9	8	3	27.3%	11	9	1	1	0	0	9.19
	GASCONADE	1	2	0	0.0%	2	1	1	0		0	0.09
	HOWARD	3	2	0	0.0%	2	O	2	0	0	0	0.09
	KNOX	1	0	0	0.0%	0	0	0	0	0	0	0.09
	LEWIS	5	2	2	50.0%	4	4	0	0	0		0.09
	LINCOLN	1	0			2	1	0	0	1	0	50.0%
	MACON	2	1	0	0.0%	1	0	0	1	- 0		100.09
	MARION	3	2	2		4		0	1	- 0		25.0%
	MONROE	2	2			2		0	0			0.09
	MONTGOMERY	2	2			2	2	0	0	0		0.09
	OSAGE	0	2			2		1	0	0		0.09
		6	2			6		-				50.09
	PIKE		0			1		1	3	C		
	RALLS	0		1	, , , , , , ,	- A	0	0	1	0		100.0%
	RANDOLPH	2	2		1	4	2	2	0	0		0.0%
- S S S S S S S S	SCHUYLER	0	0	1	1001070	1	0	0	1	0		100.09
	SCOTLAND	1	1	1		2	2	0	0	0		0.0%
	SHELBY	1	0			0	0	0	0			0.0%
	WARREN	2	0	2	1.000.00.10	2	- 1	1	0	0		0.0%
	NE TOTAL	72	41	26	and the second second second	67	40	12	12	2		22.4%
SE REGION	BOLLINGER	3	4	1	30000	5	2	3	0	0		0.0%
	BUTLER	6	6	1	14.3%	7	4	3	0	0		0.0%
	CAPE GIRARDEAU	5	3		25.0%	4	2	0	1	0	1	50.0%
	CARTER	2	2	0	0.0%	2	2	0	0	0	0	0.0%
-	CRAWFORD	2	1	1	50.0%	2	1	0	- 1	0	- 0	50.0%
	DENT	2	2	1	33.3%	3	1	2	0	0	0	0.0%
	DUNKLIN	8	6			10	3	4	3	0	-	30.0%
	HOWELL	3	4			4	1	2	0	0		25.0%

TABLE 19 MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE JUNE 2004

		a			DEDDENIE	TOTAL	WHEN THE PERSON	YS FOR AP	The second second	-	OVER	% OVER
		RECEIVED	# APPROVED	REJECTED	PERCENT	RESOLVED	30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	105 DAYS	45 DAYS
SE REGION	IRON	RECEIVED 4	AFFROVED	REJECTED 2	50.0%	4	3		1	0		25.09
	MADISON	3	2	1	33.3%	3			0	0	0	0.09
	MARIES	1	0		0.0%	0			0	0	0	0.09
	MISSISSIPPI	2			0.0%	2	2	0	0	0	0	0.09
	NEW MADRID	5			16.7%	6			0	C	0	0.09
	OREGON	2		4	80.0%	5			3	0		60.09
	PEMISCOT	4		2	66.7%	3			1	0		66.79
	PERRY	1 1			0.0%	0			Ö	0		0.09
		7	7		36.4%	11			- 1	- 0		9.19
	PHELPS							0	0	- 0		0.09
	PULASKI	2			100.0%	1	- 1		0	0		0.07
	REYNOLDS	2			100.0%	1		0				
	RIPLEY	5				3			0	0		0.09
	ST FRANCOIS	8			8.3%	12			3			33.39
	STE GENEVIEVE	1	5		16.7%	6			0	1	1	33.39
	SCOTT	5				4			1			
	SHANNON	0	1	0	0.0%	1	0		1	0		
	STODDARD	6	7	3	30.0%	10			0	C	-	
	TEXAS	6	5	6	54.5%	11			2	1	0	
	WASHINGTON	3	3	4	57.1%	7	5	2	0		0	
	WAYNE	7	4	5	55.6%	9	6	2	1	C	0	11.19
	SE TOTAL	105	89	47	34.6%	136	81	29	19	2	5	19.19
SW REGION	BARRY	5	2	2	50.0%	4	3	0	1	0	0	25.0%
************	BARTON	0			0.0%	0			0	0	0	0.09
	BATES	3				2	2	0	0	(0	0.09
	BENTON	7	5	the state of the s	37.5%	8			1	0		
	CAMDEN	3			0.0%	3			0			
	E-107-1-11-11-11-11-11-11-11-11-11-11-11-11-	1	0		0.0%	0			0	- 0		157,7
	CEDAR								1		1	1
	CHRISTIAN	3			83.3%	6			2	- (1,531,6
	DADE	2			100.0%	4						
	DALLAS	1	C		0.0%	0			0			- Charles
	DOUGLAS	2	1		50.0%	2			0	(
	GREENE	25			25.0%	16			3	Table 1	2	
	HENRY	4			0.0%	3		And the second second				0.09
	HICKORY	3	1		50.0%	2						
	JASPER	14	11	4	26.7%	15	The state of the s		1			
	LACLEDE	7	9	3	25.0%	12	6	3	3			
	LAWRENCE	3	3	3	50.0%	6	5	0	1	(0	16.79
	MCDONALD	3	2	2	50.0%	4	4	0	0	(0	0.09
	MILLER	3	2	3	60.0%	5	4	0	1	(0	20.09
	MONITEAU	1	1	0	0.0%	1		1	0	(0	0.09
	MORGAN	1 4	3	3 0	0.0%	3	2	0	- 1	(0	33.39
	NEWTON	9	5	5 4	44.4%	g	7	0	2	(0	22.29
	OZARK	0				1	- 0	1	0	(0	
	POLK	5				3					0	
	ST CLAIR	3			33.3%	3						
	STONE	1				1						
	TANEY	10				9						
-	VERNON	3				4				-		
	WEBSTER	4				3						
	WRIGHT	6				100	1	and the second s				
78-88-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	SW TOTAL	135				130	A CONTRACTOR OF THE PARTY OF TH			- 2		
KC REGION	CLAY	18				14			3		1.0	2000
	JACKSON	98							27	13		
	PLATTE	3	1			3			0			and the second second second second
with the selection	KC TOTAL	119	75			136			30	14	2	33.89
STL REGION	JEFFERSON	16	9	12	57.1%	21		11	2	(1	14.39
	ST CHARLES	10				10		1	0	(0	0.09
	ST LOUIS COUNTY	35		19		49		6	10	4		
8	ST LOUIS CITY	56				41				-		31.79
	STL TOTAL	117				121			20	5		26.49
STATEWIDE	- IF I SIME	606				652			108	28	the same of the sa	and the second s

TABLE 20 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS JUNE 2004

		1 - A		The second	Language State	73.54.040	THE RESIDENCE OF THE PERSON NAMED IN	DAYS FOR AF	PLICATION	RESOLUTIO	N	Lucou o
F7.481		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
NW REGION	ANDREW	RECEIVED	APPROVED			RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS
NW REGION	ATCHISON	0				0	0		0	0		0.09
	BUCHANAN	E				4	2	0	0	0		0.09
	CALDWELL	2		1		2	0	0	2	0		0.09
	CARROLL	0				0	0		0	2		100.09
	CASS	4		2		3		0		0		0.0%
	CHARITON	0				0	0	0	0	3		100.0%
	CLINTON	0					0	0	0	0		0.0%
	COOPER	2				3	0	1	0		2	66.7%
	DAVIESS	0				0	_	2	0	0		0.0%
		0					0	0	0	0		0.0%
	DE KALB					0	0	0	0	0		0.0%
	GENTRY	0			717.64	0	0	0	0	0		0.0%
	GRUNDY	0	-			0	0	0	0	0		0.0%
	HARRISON	0		0		1	0	- 1	0	0	0	0.0%
	HOLT	0			0.0%	0	0	0	0	0		0.0%
	JOHNSON	0			0.0%	0	0	0	0	0	0	0.0%
- 1	LAFAYETTE	3			0.0%	0	0	0	0	0	0	0.0%
	LINN	3		0	0.0%	1	1	0	0	0		0.0%
	LIVINGSTON	0			0.0%	0	0	0	0	0		0.0%
	MERCER	0			0.0%	0	0	0	0	0	0	0.0%
	NODAWAY	0			0.0%	0	0	0	0	0	0	0.0%
	PETTIS	6		0	0.0%	0	0	0	0	0	0	0.0%
	PUTNAM	0		1	50.0%	2	0	0	2	0	0	0.0%
	RAY	0	1	1	50.0%	2	0	2	0	0	0	0.0%
	SALINE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SULLIVAN	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	WORTH	2	1	3	75.0%	4	0	4	0	0	0	0.0%
	NW TOTAL	28	7	17	70.8%	24	3	10	4	5	2	29.2%
NE REGION	ADAIR	.0	0	2	100.0%	2	0	0	0	2	0	100.0%
	AUDRAIN	. 0	0	0	0.0%	0	.0	0	0	0	0	0.0%
	BOONE	2	0	1	100.0%	1	0	0	0	0	1	100.0%
	CALLAWAY	.0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CLARK	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	COLE	4	0	2	100.0%	2	0	0	0	0	2	100.0%
-	FRANKLIN	4	0	2	100.0%	2	0	0	2	0	0	0.0%
	GASCONADE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	HOWARD	4	1	1	50.0%	2	0	2	0	0	0	0.0%
J	KNOX	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LEWIS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LINCOLN	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	MACON	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	MARION	3	1	0	0.0%	1	0	1	0	0	0	0.0%
	MONROE	0	0	0		0	0	0	0	0	0	0.0%
	MONTGOMERY	2	0	0		0	0	0	0	0		0.0%
	OSAGE	0				0	0	0	0	0	0	0.0%
	PIKE	0				0	0	0	0	0	0	0.0%
	RALLS	0				0	0	0	0	0	0	0.0%
	RANDOLPH	0			0.0%	0	0	0	0	0	0	0.0%
	SCHUYLER	0				0	0	0	0	0	0	0.0%
	SCOTLAND	0				0	0	0	0	0	0	0.0%
	SHELBY	0			-	0	0	0	0	0	0	0.0%
	WARREN	2				0	0	0	0	0	0	0.0%
	NE TOTAL	24		8	80.0%	10	0	3	2	2	3	50.0%
SE REGION	BOLLINGER	0			0.0%	0	0	0	0	0	0	0.0%
-2 (123)311	BUTLER	6		5	83.3%	6	1	2	0	2	1	50.0%
	CAPE GIRARDEAU	2			0.0%	0	0	0	0	0	0	0.0%
	CARTER	2			0.0%	0	0	0	0	0	0	
		0				0						0.0%
	CRAWFORD				0.0%		0	0	0	0	0	0.0%
	DENT	0			0.0%	0	0	0	0	0	0	0.0%
	DUNKLIN	4	1	. 5	83.3%	6	0	0	2	4	0	66.7%

TABLE 20 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS JUNE 2004

		10000						DAYS FOR A	PPLICATION	RESOLUTION	V	
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	AND REAL PROPERTY.	RESOLVED	ORLESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS
SE REGION	IRON	4	C	0	0.0%	0	0		0		7	0.0%
	MADISON	2	C	1	100.0%	1	0				0	0.0%
=	MARIES	0				0	0		0		0	0.0%
	MISSISSIPPI	0	C	0	0.0%	0	0		0			0.0%
	NEW MADRID	2	0	0	0.0%	0	0	0		0		0.0%
	OREGON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	PEMISCOT	4	C	2	100.0%	2	0	0	0	2	0	100.0%
	PERRY	0	1	1	50.0%	2	0	0	0	2	0	100.0%
	PHELPS	3		2	66.7%	3	0	2	C	1	0	33.3%
	PULASKI	0				0	0		0	0	0	0.0%
	REYNOLDS	1 0			0.0%	0	0		0			0.0%
		-				2	0		2			0.0%
	RIPLEY	2		-			0		- 2			100.0%
	ST FRANCOIS	2		4		2						
	STE GENEVIEVE	0		3		4	0		2			50.0%
	SCOTT	2	C			2	2	0	C			0.0%
	SHANNON	0	C	-	215.15	0	0		C			0.0%
	STODDARD	1	C	0	0.0%	0	0	0	C			0.0%
	TEXAS	2	0	4	100.0%	4	1	1	C	2	0	50.0%
	WASHINGTON	4		2	100.0%	2	0	0	C	2	0	100.0%
	WAYNE	2		4	100.0%	4	0	0	C	2	2	100.0%
21-15	SE TOTAL	46	5	35	87.5%	40	4	6	6	21	3	60.0%
SW REGION	BARRY	0				0	0	0	0	0	0	0.0%
ON HEDION	BARTON	0				0	0	0	0	0	0	0.0%
	BATES	2				4	4	0	0			0.0%
		1		0		4	- 1	0	0			
	BENTON					1	1					
	CAMDEN	3				2	0					
	CEDAR	0				0	0		_			0.0%
	CHRISTIAN	6	1.	7		8	2					
	DADE	0		0	0.0%	0	0	0		0	0	0.0%
	DALLAS	0		0	0.0%	0	0	0		0	0	0.0%
	DOUGLAS	0		0	0.0%	0	0	0		0	0	0.0%
	GREENE	12	2	10	83.3%	12	3	3	2	2	2	33.3%
	HENRY	0		0	0.0%	1	0	0		0	1	100.0%
	HICKORY	0	(0 0	0.0%	0	0	0		0	0	0.0%
	JASPER	6		9	90.0%	10	1	2		5	2	70.0%
	LACLEDE	0				2	0					
	LAWRENCE	0				0	0					
	THE RESIDENCE OF THE PARTY OF T	3			100.0%	1	0					
	MCDONALD						0					
	MILLER	0				2						
	MONITEAU	C				0	0					
	MORGAN	C		1	100.0%		0	0		1	0	1
	NEWTON	3		2				0		0	A Company of the Comp	and the second s
	OZARK	0		0	0.0%	. 0	0	0	(0	0	
	POLK	3	() 4	100.0%	4	0	2	(0	2	50.0%
	ST CLAIR	0	(0	0.0%	0	0	0	(0	0	0.0%
	STONE	2	1	1	50.0%	2	0	0		0	2	100.0%
	TANEY	2		1			0					
	VERNON	0		-								
	WEBSTER	- 0										
	************			0			0					
	WRIGHT	3										
V0.00000	SW TOTAL	46										and the second s
KC REGION	CLAY	15					4					
	JACKSON	38					5					
	PLATTE	3		A STATE OF THE PARTY OF THE PAR	The second secon			2				
	KC TOTAL	56	11	27	71.1%	38	10	4		15	4	50.0%
STL REGION	JEFFERSON	6			50.0%			2				0.0%
- X	ST CHARLES	2		2								
	ST LOUIS COUNTY	30						5				
	ST LOUIS CITY	26										
	STL TOTAL	64										and the second second
DE 1 PE 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	SILIOIAL											
STATEWIDE		264	47	179	79.2%	226	48	47	28	75	28	45.6%

TABLE 21 MEDICAID FOR THE AGED, BLIND AND DISABLED JUNE 2004

		SSI-SP, SP ONLY	BP, SAB	SSI, MA-GR, MA NON- SPENDDOWN	MA SPENDDOWN	MA-WD NON-PREMIUM	MA-WD PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
NW REGION	ANDREW	0	17	320	27	20	5	130	51
	ATCHISON	1	1	209	16	29	2	56	31
	BUCHANAN	8	86	2,782	211	278	52	655	4,07
	CALDWELL	1	6	250	20	27	5	55	36
	CARROLL	1	10	365	21	61	9	85	55
	CASS	4	36	1,173	98	138	29	517	1,99
1	CHARITON	2	3	286	25	15	2	145	47
	CLINTON	0	7	283	26	17	3	173	50
	COOPER	0	6	379	25	98	18	145	67
	DAVIESS	1	6	201	17	7	0	36	26
	DE KALB	0	10	304	45	13	0	96	46
	GENTRY	0	4	198	24	33	8	88	35
	GRUNDY	1	4	391	26	78	10	135	64!
	HARRISON	2	6	323	45	56	12	138	582
	HOLT	0	3	143	23	13	3	62	247
	JOHNSON	0	21	776	58	112	14	221	1,202
	LAFAYETTE	5	21	778	70	96	10	318	1,298
	LINN	0	12	474	41	62	12	117	718
	LIVINGSTON	2	12	453	47	68	12	206	800
	MERCER	0	1	140	17	10	3	15	186
	NODAWAY	2	5	388	23	44	7	121	590
-	PETTIS	1	35	1,304	93	140	20	372	1,965
	PUTNAM	o	3	205	24	23	4	42	301
	RAY	0	13	431	50	31	4	118	647
	SALINE	0	19	765	97	112	30	485	1,508
	SULLIVAN	0	9	272	21	54	9	88	453
	WORTH	0	3	69	12	3	9		118
	NW TOTAL	31	359	13,662	1,202		204	30	
NE REGION	ADAIR	1	11	838	71	1,638	284	4,649	21,825
NE REGION	AUDRAIN	4	15	714	73	93	9	177	1,200
	BOONE	1	65	2,777		58	18	192	1,074
_	CALLAWAY	1	16	900	178 94	422	109	497	4,049
	CLARK	0	10	249	24	102	21	239	1,373
	COLE	2	36	1,267	84	11	3	51	341
	FRANKLIN	2	48	1,627		298	24	339	2,050
	GASCONADE	1	10		147 25	213	45	559	2,641
	HOWARD	3	6	367 321	26	60	12	193	668
	KNOX	1	4			31	9	104	500
	LEWIS	0	6	152 273	20	16	2	48	240
	LINCOLN	0			22	25	5	109	440
			16 20	775	108	68	15	286	1,268
	MACON	1		459	38	71	15	174	778
	MARION	5	23	1,101	129	65	17	477	1,817
	MONROE	0	5	243	30		8	58	381
	MONTGOMERY	1	5	353	32	43	5	185	624
	OSAGE	0	3	230	30	17	9	90	379
	PIKE	3	19	569	67	45	4	135	842
	RALLS	0	3	244	26	20	7	42	342
	RANDOLPH	1	22	1,010	62	118	18	272	1,503
	SCHUYLER	0	0	212	16	9	0	30	267
	SCOTLAND	0	2	155	15	25	2	56	255
	SHELBY	0	1	241	16	20	3	64	345
	WARREN	9	18	480	69	51	8	44	679
DE DESCRIPTION	NE TOTAL	36	354	15,557	1,402	1,918	368	4,421	24,056
SE REGION	BOLLINGER	0	7	617	60	39	3	114	840
	BUTLER	11	32	2,695	174	410	35	497	3,854
	CAPE GIRARDEAU	5	37	1,687	151	126	22	639	2,667
	CARTER	1	6	435	17	75	9	58	601
	CRAWFORD	5	13	952	41	172	24	246	1,453
	DENT	2	11	746	51	128	17	111	1,066
	DUNKLIN	9	38	3,135	184	295	40	538	4,239
	HOWELL	5	23	1,910	147	141	16	433	2,675

TABLE 21 MEDICAID FOR THE AGED, BLIND AND DISABLED JUNE 2004

		SSI-SP, SP ONLY	BP, SAB	SSI, MA-GR, MA NON- SPENDDOWN	MA SPENDDOWN	MA-WD NON-PREMIUM	MA-WD PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
SE REGION	IRON	3	6	588	28	130	16	237	1,008
	MADISON	0	20	569	83	43	.5	151	87
	MARIES	2	6	314	15	63	10	46	450
	MISSISSIPPI	3	18	1,075	54	195	15	159	1,51
	NEW MADRID	12	25	1,546	88	152	19	246	2,08
	OREGON	3	11	791	46	34	5	94	984
	PEMISCOT	6	24	2,160	72	265	18	121	2,66
	PERRY	2	4	476	47	66	19	136	75
	PHELPS	9	29	1,360	78		37	276	2,13
	PULASKI	1	12	1,000	64		7	165	1,32
	REYNOLDS	1	6	466	23		18	50	65
	RIPLEY	3	16	1,313	77	237	24	112	1,78
	ST FRANCOIS	4	55	2,391	153	431	56	706	3,79
	STE GENEVIEVE	2	6	372	58	48	14	144	64
	SCOTT	4	41	2,072	176	243	37	431	3,00
	SHANNON	3	8	548	52	46	5	54	71
	STODDARD	5	27	1,610	184	224	29	352	2,43
	TEXAS	1	12	1,168	91		12	190	1,57
	WASHINGTON	1	27	1,460	91	232	43	173	2,02
	WAYNE	2	22	1,127	54	215	29	114	1,56
1 7	SE TOTAL	105	542	34,583	2,359	4,612	584	6,593	49,37
SW REGION	BARRY	1	16	1,182	114	136	19	242	1,71
2000-2000	BARTON	0	7	439	26	61	10	67	61
	BATES	2	11	468	65	37	3	152	73
	BENTON	1	32	777	61	194	39	150	1,25
	CAMDEN	0	19	945	104	81	24	143	1,31
	CEDAR	1	10	619	42	98	11	115	89
	CHRISTIAN	1	17	1,080	91	110	16	341	1,65
	DADE	0	3	277	26	38	1	91	43
	DALLAS	5	8				5	131	92
	DOUGLAS	0	6		42	96	4	91	96
	GREENE	21	136		373	958	149	1,425	10,23
	HENRY	1	23			70	11	198	1,35
	HICKORY	2	7	452	41		10	81	66
	JASPER	2	78		397	421	72	705	5,94
	LACLEDE	6	33		95	130	12	215	1,81
	LAWRENCE	1	21		127	101	12	229	1,69
	MCDONALD	1	21			155	15	109	1,22
	MILLER	3	18		61	146	23	134	1,24
	MONITEAU	2	2				10	104	47
	MORGAN	3	15		74		10	182	1,12
	NEWTON	2	37		166		23	337	2,11
-	OZARK	3	9		27	90	6	57	75
	POLK	6	15	the second secon			19	265	1,42
	ST CLAIR	0	3				4	79	66
	STONE	0	16	100000			16	149	1,18
	TANEY	2	20				16	229	1,60
	VERNON	3					17	340	1,41
	WEBSTER	3	11				15	180	1,34
	WRIGHT	4	17				6	140	1,47
	SW TOTAL	76	620				578	6,681	48,24
KC REGION	CLAY	0	59				45	902	3,65
NO REGION	JACKSON	43	518				156	3,931	23,97
	PLATTE	0	16				17	243	92
	KC TOTAL	43	593				218	5,076	28,55
CTI DECION		2	65				77	1,189	4,95
STL REGION	JEFFERSON		84				58	610	3,69
	ST CHARLES	5	602		0.00		146	4,997	22,22
	ST LOUIS COUNTY	25	The same of the sa			The second secon	75	2,944	25,4
	ST LOUIS CITY	53 85	355				356	9,740	
	STL TOTAL	376	1,106 3,574				2,388	37,160	

Figure 4
Missouri Medicaid Recipients
60-Month Trend through June 2004

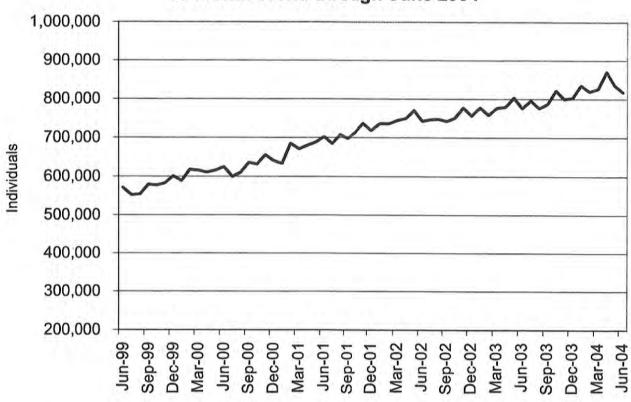
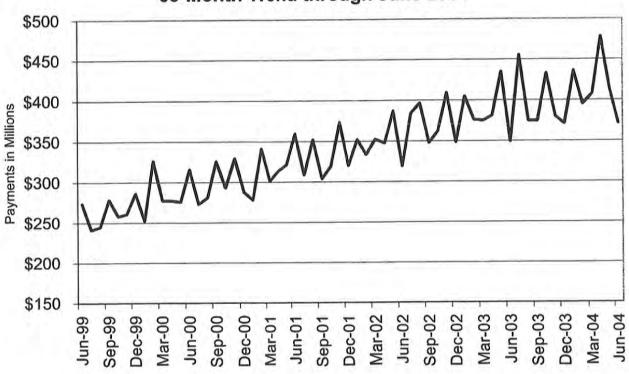


Figure 5
Missouri Medicaid Payments
60-Month Trend through June 2004



	TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	ADULT DAY HEALTH PAYMENTS	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	AGED/DISABLED WAIVER RECIPIENTS	AGED/DISABLED WAIVER PAYMENTS	AMBULANCE SERVICES RECIPIENTS	AMBULANCE SERVICES PAYMENTS
STATE TOTAL	817,322	\$363,513,874	994	\$677,230	11	\$29,782	17,643	\$6,483,378	7,526	\$1,183,187
ADAIR	2,904	\$2,297,554	0	\$0	0	\$0	148	\$45,092	31	\$6,737
ANDREW	1,266	\$836,399	. 0	\$0	0	\$0	46	\$14,372	20	\$2,662
ATCHISON	767	\$428,996	0	\$0	0	\$0	39	\$6,128	6	\$941
AUDRAIN	4,381	\$1,876,390	0	\$0	0	\$0	109	\$37,945	15	\$2,005
BARRY	4,302	\$2,381,272	0	\$0	0	\$0	123	\$34,686	67	\$13,971
BARTON	1,666	\$822,679	1	\$393	0	\$0	42	\$9,775	36	\$7,026
BATES	1,930	\$1,107,888	0	\$0	0	\$0	54	\$10,141	9	\$2,328
BENTON	2,598	\$1,336,771	0	\$0	0	\$0	113	\$37,743	43	\$9,884
BOLLINGER	1,833	\$1,082,354	2	\$277	.0	\$0	131	\$58,910	22	\$3,165
BOONE	19,403	\$8,126,088	-1	\$283	0	\$0	232	\$87,260	77	\$13,265
BUCHANAN	10,334	\$6,139,659	0	\$0	1	\$85	275	\$81,248	207	\$29,847
BUTLER	8,280	\$5,552,004	0	\$0	0	\$0	466	\$184,345	218	\$41,481
CALDWELL	947	\$467,703	0	\$0	0	\$0	47	\$16,284	14	\$2,269
CALLAWAY	6,513	\$2,369,356	0	\$0	0	\$0	54	\$12,955	34	\$4,190
CAMDEN	6,255	\$2,171,337	0	\$0	0	\$0	98	\$24,017	31	\$4,508
CAPE GIRARDEAU	6,590	\$4,236,134	23	\$9,610	0	\$0	234	\$112,246	94	\$11,666
CARROLL	1,340	\$744,378	0	\$0	0	\$0	52	\$10,605	23	\$3,946
CARTER	1,443	\$837,179	0	\$0	0	\$0	124	\$42,182	21	\$3,854
CASS	9,893	\$3,942,837	2	\$601	0	\$0	118	\$26,909	50	\$8,078
CEDAR	2,217	\$1,230,195	0	\$0	0	\$0	70	\$12,866	17	\$5,494
CHARITON	1,289	\$729,996	0	\$0	0	\$0	51	\$10,034	17	\$2,672
CHRISTIAN	5,248	\$2,420,150	5	\$3,927	0	\$0	80	\$23,716	38	\$5,247
CLARK	856	\$373,800	0	\$0	0	\$0	64	\$18,521	12	\$1,522
CLAY	18,197	\$7,626,110	8	\$7,569	0	\$0	178	\$49,094	103	\$11,539
CLINTON	1,383	\$851,525	0	\$0	0	\$0	32	\$11,154	28	\$2,747
COLE	8,630	\$3,615,264	1	\$878	0	\$0	79	\$20,682	85	\$17,898
COOPER	2,564	\$1,141,774	0	\$0	0	\$0	50	\$10,135	10	\$1,866
CRAWFORD	3,522	\$2,046,653	3	\$2,036	0	\$0	144	\$49,766	85	\$17,186
DADE	999	\$472,543	0	\$0	0	\$0	36	\$5,958	8	\$2,502
DALLAS	2,223	\$1,205,234	9	\$6,560	0	\$0	89	\$18,698	18	\$4,246
DAVIESS	889	\$396,951	0	\$0	0	\$0	26	\$7,030	14	\$2,190
DEKALB	1,002	\$589,559	0	\$0	0	\$0	69	\$21,061	36	\$4,415
DENT	2,415	\$1,343,698	19	\$11,921	0	\$0	65	\$19,999	19	\$4,917
DOUGLAS	2,242	\$962,010	1	\$693	0	\$0	79	\$22,787	18	\$3,277
DUNKLIN	8,349	\$4,928,927	0	\$0	0	\$0	543	\$176,690	91	\$21,665
FRANKLIN	12,379	\$4,814,410	3	\$1,617	0	\$0	125	\$56,957	110	\$16,520
GASCONADE	2,176	\$1,091,297	0	\$0	0	\$0	55	\$15,588	16	\$3,937
GENTRY	771	\$629,647	0	\$0	0	\$0	40	\$12,012	14	\$2,144
GREENE	25,045	\$14,226,104	103	\$77,337	0	\$0	489	\$122,591	165	\$30,283
GRUNDY	1,439	\$807,259	0	\$0	0	\$0	78	\$18,625	12	\$2,455
HARRISON	1,182	\$815,499	0	\$0	0	\$0	33	\$5,619	32	\$4,625
HENRY	4,576	\$1,860,254	0	\$0	0	\$0	114	\$27,089	22	\$6,541
HICKORY	1,391	\$762,246	0	\$0	0	\$0	70	\$14,421	16	\$3,641
HOLT	523	\$339,972	0	\$0	0	\$0	41	\$6,644	14	\$2,122
HOWARD	1,766	\$794,096	0	\$0	0	\$0	43	\$16,122	15	\$2,237
HOWELL	6,397	\$3,363,591	0	\$0	0	\$0	217	\$67,115	80	\$13,078
IRON	2,181	\$1,455,277	0	\$0	0	\$0	83	\$26,884	18	\$2,444
JACKSON	120,889	\$44,074,507	105	\$69,671	1	\$511	913	\$353,706	744	\$99,860
JASPER	15,003	\$8,087,730	0	\$0	0	\$0	317	\$76,592	205	\$29,145
JEFFERSON	23,835	\$9,093,566	20	\$14,553	0	\$0	283	\$123,787	178	\$24,072
JOHNSON	5,658	\$2,344,777	0	\$14,555	0	\$0	89	The second secon	33	
KNOX		\$2,344,777	0	\$0	0	\$0	32	\$28,907	7	\$7,433
377	560	the second second second	5	\$3,044	0		137	\$9,445		\$941
LACLEDE	4,904	\$2,386,159	0		0	\$0		\$30,824	36	\$8,571
LAFAYETTE	5,225	\$3,349,827		\$0	0	\$0	86	\$25,089	34	\$4,982
LAWRENCE	4,413	\$2,280,417	2	\$832		\$0 \$0	163	\$40,907	27	\$5,484
LEWIS	990	\$610,937	0	\$0	0		66	\$9,675	22	\$3,447
LINCOLN	6,899	\$2,460,628	3	\$1,895	0	\$0	50	\$12,161	49	\$7,213

	TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	HEALTH	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	AGED/DISABLED WAIVER RECIPIENTS	AGED/DISABLED WAIVER PAYMENTS	AMBULANCE SERVICES RECIPIENTS	AMBULANCE SERVICES PAYMENTS
INN	1,836	\$946,609	0	\$0	0	\$0	86	\$23,584	32	\$5,867
IVINGSTON	1,842	\$1,289,796	0	\$0	0	\$0	66	\$11,463	31	\$4,686
MCDONALD	3,360	\$1,336,885	0	\$0	0	\$0	73	\$17,798	35	\$7,434
MACON	1,784	\$1,404,787	0	\$0	0	\$0	94	\$24,016	15	\$4,502
MADISON	2,005	\$1,400,655	0	\$0	0	\$0	132	\$52,789	26	\$7,513
MARIES	992	\$540,387	0	\$0	0	\$0	48	\$16,035	25	\$5,005
MARION	3,891	\$3,049,656	0	\$0	0	\$0	128	\$35,238	69	\$7,887
MERCER	378	\$174,422	0	\$0	0	\$0	33	\$7,568	6	\$1,222
MILLER	5,465	\$1,755,496	1	\$739	0	\$0	94	\$21,003	58	\$9,862
MISSISSIPPI	3,470	\$1,760,496	2	\$1,987	0	\$0	337	\$146,469	43	\$6,270
MONITEAU	2,046	\$769,612	0	\$0	0	\$0	22	\$4,813	25	\$4,400
MONROE	1,527	\$642,314	0	\$0	0	\$0	78	\$25,836	2	\$507
MONTGOMERY	2,272	\$1,078,525	0	\$0	0	\$0	52	\$21,250	18	\$4,019
MORGAN	4,179		0		0	\$0	60	\$17,256	46	\$10,647
NEW MADRID	4,452		1	\$601	0		482	\$216,250	62	\$8,503
NEWTON	5,597	\$2,834,442	6		0		99	\$24,447	80	\$14,050
NODAWAY	1,304	\$912,508	0		0			\$8,477	7	\$1,671
OREGON	2,054		0		0			\$65,571	24	\$4,684
C112121211	1,550		0		0	12.0		\$5,185	13	\$2,314
OSAGE	1,658	7.11.11.11.11	0		0			\$15,810	14	\$4,997
OZARK		\$3,051,350	2		0			\$205,421	100	\$16,210
PEMISCOT	5,287		1		0			\$31,481	17	\$2,541
PERRY	1,849		0		0			\$28,949	56	
PETTIS	7,718				0			\$40,314	88	
PHELPS	5,281	\$2,949,400	24					\$22,006	27	7.1
PIKE	2,092		0					\$7,800		
PLATTE	5,128									
POLK	3,981	\$2,341,443			(\$20,069	75	
PULASKI	3,518	\$1,852,133			(
PUTMAN	614	\$358,315								
RALLS	818	\$556,518								
RANDOLPH	5,631	\$2,418,066							39	
RAY	3,069	\$1,200,274							24	
REYNOLDS	1,570	\$1,054,544								
RIPLEY	3,656	\$2,178,049							100	-
ST. CHARLES	21,540	\$8,348,456	51							100000000000000000000000000000000000000
ST. CLAIR	2,06	\$916,137	0					\$14,585	-	
ST. FRANCOIS	12,617	\$5,461,763	30	\$20,882				\$165,654		
STE GENEVIEVE	2,348	\$855,403				\$0				
ST. LOUIS	108,236	\$41,260,632	245	\$160,261						
SALINE	4,80	7 \$4,309,892	2			\$0				
SCHUYLER	61	\$316,191				50				
SCOTLAND	56	\$398,445	5 0			50				
SCOTT	7,200	\$4,396,569	18			\$0				
SHANNON	1,79	1 \$758,543	3	\$0		\$0			_	3 - 153 13
SHELBY	83	\$464,036	6	\$0		\$0				
STODDARD	5,30	2 \$3,333,175	5 (\$0		50	291			
STONE	3,29	3 \$1,553,851	3	\$1,987	V	\$0	54	\$16,517		
SULLIVAN	1,06	7 \$715,539	0	\$0		50	0 49			
TANEY	4,99	5 \$2,300,75	1 14	\$9,983	3	\$	67	\$12,142		
TEXAS	3,74	1 \$1,775,085	5	\$0		\$	136	\$35,056	5 59	
VERNON	3,25			\$4,239		0 \$0	104	\$20,088	3 4	
WARREN	3,43			\$0		0 \$0	0 66	\$20,173	3 2	
WASHINGTON	6,79			\$12,960		0 \$0	0 182	\$81,67	59	\$12,17
WAYNE	3,15			\$0		0 \$0	0 234	\$104,489	41	\$12,12
WEBSTER	3,70			\$2,751		0 \$0		\$25,79	30	\$6,21
WORTH	27	-				0 \$0		\$2,649)	\$ \$95
WRIGHT	3,39					0 \$				\$11,35
	_					5 \$15,11				7 \$122,79
ST. LOUIS CITY INVALID COUNT	107,35 Y 19			\$ \$100,302		0 \$				2 \$23

	AUDIOLOGY SERVICES RECIPIENTS	AUDIOLOGY SERVICES PAYMENTS	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	SUPPORT	COMMUNITY SUPPORT PAYMENTS	COMPREHENSIVE DAY REHAB RECIPIENTS	COMPREHENSIVE DAY REHAB PAYMENTS
STATE TOTAL	541	\$110,599	1,393	\$45,882	101,802	\$9,499,996	328	\$194,034	26	\$70,549
ADAIR	4	\$20	0	\$0	396	\$46,418	7	\$2,408	0	\$0
ANDREW	- 4	\$20	1	\$8	327	\$28,585	0	\$0	0	\$0
ATCHISON	- 1	\$20	0	\$0	134	\$7,443	0	\$0	0	\$0
AUDRAIN	3	\$1,577	.0	\$0	334	\$27,224	3	\$1,824	0	\$0
BARRY	3	\$43	52	\$886	1,169	\$65,045	2	\$3,129	0	\$0
BARTON	3	\$543	4	\$40	448	\$26,491	1	\$359	0	\$0
BATES	1	\$115	1	\$8	616	\$48,470	0	\$0	0	\$0
BENTON	1	\$503	5	\$84	550	\$40,607	1	\$125	1	\$6,270
BOLLINGER	3	\$555	5	\$128	337	\$42,187	0	\$0	0	\$0
BOONE	1	\$520	1	\$38	1,462	\$209,954	24	\$11,855	0	\$0
BUCHANAN	15	\$2,118	114	\$2,776	2,905	\$292,786	13	\$4,668	1	\$780
BUTLER	37	\$7,537	11	\$162	1,197	\$152,544	3	\$2,731	0	\$0
CALDWELL	0	\$0	5	\$92	230	\$20,518	1	\$881	0	\$0
CALLAWAY	2	\$1,010	0	\$0	486	\$37,480	2	\$145	0	\$0
CAMDEN	3	\$1,577	0	\$0	540	\$38,610	0	\$0	0	\$0
CAPE GIRARDEAU	15	\$1,834	14	\$112	1,437	\$92,685	2	\$1,416	0	\$0
CARROLL	. 2	\$537	0	\$0	254	\$23,581	0	\$0	0	\$0
CARTER	1	\$10	11	\$242	237	\$24,482	0	\$0	0	\$0
CASS	1	\$25	0	\$0	777	\$61,730	1	\$799	0	\$0
CEDAR	4	\$1,033	5	\$106	409	\$28,319	0	\$0	0	\$0
CHARITON	0	\$0	0	\$0	154	\$8,400	- 1	\$194	0	\$0
CHRISTIAN	5	\$567	14	\$220	1,007	\$82,955	2	\$1,982	1	\$1,235
CLARK	2	\$176	0	\$0	182	\$10,434	2	\$376	0	\$0
CLAY	2	\$541	10	\$80	1,793	\$202,458	3	\$2,137	0	\$0
CLINTON	2	\$599	14	\$386	368	\$34,071	0	\$0	0	\$0
COLE	3	\$939	0	\$0	792	\$63,631	4	\$1,426	0	\$0
COOPER	0	\$0	1	\$8	249	\$17,824	7	\$3,899	0	\$0
CRAWFORD	4	\$1,087	50	\$944	855	\$67,144	0	\$0	0	\$0
DADE	3	\$692	1	\$8	205	\$17,750	0	\$0	0	\$0
DALLAS	5	\$1,515	44	\$2,922	436	\$35,193	0	\$0	0	\$0
DAVIESS	- 1	\$20	5	\$106	238	\$23,375	0	\$0	0	\$0
DEKALB	0	\$105-	1	\$8	282	\$23,619	- 1	\$664	0	\$0
DENT	2	\$1,056	4	\$120	495	\$36,729	1	\$611	0	\$0
DOUGLAS	3	\$1,007	29	\$826	325	\$26,396	0	\$0	0	\$0
DUNKLIN	17	\$6,659	43	\$1,180	1,233	\$122,966	1	\$509	0	\$0
FRANKLIN	4	\$569	18	\$144	1,091	\$94,471	5	\$1,535	1	\$2,420
GASCONADE	0	\$0	0	\$0	288	\$16,069	0	\$0	0	\$0
GENTRY	0	\$0	5	\$106	147	\$13,465	0	\$0	0	\$0
GREENE	38	\$4,417	38	\$858	6,466	\$451,274	7	\$5,575	0	\$0
GRUNDY	4	\$161	0	\$0	423	\$27,431	1	\$1,082	0	\$0
HARRISON	1	\$24	12	\$294	261	\$27,539	0	\$0	0	\$0
HENRY	0	\$0	3	\$24	357	\$32,379	0	\$0	0	\$0
HICKORY	6	\$1,102	0	\$0	233	\$20,904	1	\$788	0	\$0
HOLT	1	\$24	0	\$0	65	\$8,782	0	\$0	0	\$0
HOWARD	0	\$0	0	\$0	213	\$16,228	3	\$3,601	0	\$0
HOWELL	8	\$2,297	2	\$16	1,428	\$76,889	5	\$1,125	0	\$0
IRON	3	\$1,014	0	\$0	489	\$32,751	3	\$1,379	0	\$0
JACKSON	25	\$6,827	1	\$8	10,873	\$1,469,133	12	\$11,225	5	\$9,350
JASPER	28	\$2,193	105	\$2,678	4,692	\$297,934	11	\$8,819		
JEFFERSON	9	\$3,163	2	\$32	1,823	\$157,870	12	\$8,860	0	\$0
JOHNSON	3	\$1,031	0	\$0	478	\$44,390	0		0	\$0
KNOX	1	\$5	4	\$120	69			\$0	0	\$0
LACLEDE	7	\$2,517	2	\$120	997	\$5,047	4	\$1,571	0	\$0
LAFAYETTE	2	\$533	0	\$0	378	\$67,048	1	\$583	0	\$0
LAWRENCE	4	\$50	24	\$280		\$37,906	0	\$0	0	\$0
LEWIS	2	\$134	0	\$280	1,134	\$66,534	2	\$2,496	0	\$0
LINCOLN	0	\$134				\$8,304	3	\$1,463	0	\$0
LINCOLIN	0	20	0	\$0	307	\$61,985	6	\$5,914	0	\$0

	AUDIOLOGY SERVICES RECIPIENTS	AUDIOLOGY SERVICES PAYMENTS	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	COMMUNITY SUPPORT RECIPIENTS	COMMUNITY SUPPORT PAYMENTS	COMPREHENSIVE DAY REHAB RECIPIENTS	DAY REHAB PAYMENTS
LINN	4	\$1,070	1	\$30	372	\$21,184	0	\$0	0	\$0
LIVINGSTON	4	\$580	1	\$8	470	\$39,776	3	\$1,546	0	\$0
MCDONALD	6	\$706	48	\$1,214	596	\$44,197	1	\$102	0	\$0
MACON	3	\$547	0		400	\$31,556	6	\$1,377	0	\$0
MADISON	2	\$1,052	0		475	\$39,559	0	\$0	0	\$0
MARIES	1	\$110	8		295	\$17,429	1	\$997	0	\$0
111111111111111111111111111111111111111	16	\$1,279	24		809	\$61,846	17	\$7,081	0	\$0
MARION	1	\$1,273	0		72	\$5,294	0	\$0	0	\$0
MERCER		\$498	0		610	\$37,285	1	\$840	0	\$0
MILLER	1					\$79,306	0	\$0	0	\$0
MISSISSIPPI	2	\$1,036	68		1,124	\$16,947	0	\$0	0	\$0
MONITEAU	1	\$498	0			\$5,999	1	\$1,690	0	\$0
MONROE	0	\$0	0		120				0	\$0
MONTGOMERY	0	\$0	0		157	\$10,695	2	\$2,549		\$0
MORGAN	0	\$0	0		489	\$31,165	4	\$1,167	0	
NEW MADRID	10	\$2,697	26		1,048	\$87,002	0	\$0	0	\$0
NEWTON	7	\$250	55		1,529	\$103,652	2	\$260	0	\$0
NODAWAY	0	\$0	0		209	\$15,528	0	\$0	0	\$0
OREGON	4	\$1,236	9	4	421	\$18,563	0	\$0	0	\$0
OSAGE	.0	\$0	0	\$0	144	\$10,174	0	\$0	0	\$0
OZARK	1	\$503	5	\$84	262	\$24,156	0	\$0	0	\$0
PEMISCOT	5	\$2,080	49	\$1,556	766	\$70,015	0	\$0	0	\$0
PERRY	3	\$49	0	\$0	490	\$43,309	2	\$890	0	\$0
PETTIS	1	\$516	12	\$104	673	\$47,396	13	\$9,670	3	\$19,360
PHELPS	2	\$50	55	\$1,496	1,434	\$118,637	4	\$1,605	0	\$0
PIKE	5	\$49	1	\$8	387	\$30,081	4	\$1,460	0	\$0
PLATTE	0	\$0	0	SO	481	\$40,577	2	\$3,124	0	\$0
POLK	13	\$2,013	4	\$166	730	\$65,154	2	\$2,043	0	\$0
PULASKI	1	\$10	2	\$176	680	\$45,574	2		0	\$0
PUTMAN	1	\$10	4	\$330	55	\$7,126	2		0	\$0
	4	\$373	2		168	\$11,557	3		0	\$0
RALLS		\$0	0		601	\$47,808	1	\$1,719	0	\$0
RANDOLPH	0				249	\$29,737	6		0	\$0
RAY	- 1	\$492	0		324	\$25,922	0		0	\$0
REYNOLDS	2	\$20	9				1	\$535	0	\$0
RIPLEY	7	\$1,342	29		640	\$76,866			0	\$0
ST. CHARLES	1	\$10	1		1,327	\$102,907	21	\$9,388	0	\$0
ST. CLAIR	1	\$501	0		140	\$9,132	0	-		\$0
ST. FRANCOIS	14	\$4,800	2	37774	1,484	\$101,815	12		0	
STE.GENEVIEVE	0								0	\$0
ST. LOUIS	15		19						8	\$20,240
SALINE	4	\$125							0	\$0
SCHUYLER	0	\$0	14						0	\$0
SCOTLAND	1	\$10							0	\$0
SCOTT	13	\$886	2	\$16	2,207	\$153,366	1	\$1,388	0	\$0
SHANNON	5	\$1,455	31	\$892	397	\$27,999			0	\$0
SHELBY	0	\$0	12	\$338	175	\$12,839	0		0	\$0
STODDARD	14	\$1,809	38	\$1,176	806	\$83,182	1	\$695	0	\$0
STONE	2	\$25	2	\$90	578	\$60,333	0	\$0	0	\$0
SULLIVAN	1	\$5	11	\$332	127	\$15,004	3	\$1,016	0	\$0
TANEY	8		9			\$82,319	0	\$0	0	\$0
TEXAS	4	\$54	42					\$529	0	\$0
VERNON	6	\$2,098	12		626				0	\$0
WARREN	0	\$0	0				3		0	\$0
	3	\$1,189	0			\$51,732			0	\$0
WASHINGTON	7	\$1,189	1				0		0	\$0
WAYNE			3						0	\$0
WEBSTER	4	\$1,161							0	\$0
WORTH	0	\$0	3					-		\$0
WRIGHT	8	\$1,493	53					-7.0-	0	
ST. LOUIS CITY	26	\$7,929	60		8,494					\$10,890
INVALID COUNTY	0	\$0	1	\$8	19	\$739	0	\$0	0	\$0

	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS	DENTAL SERVICES PAYMENTS	FSD CASE MGMT RECIPIENTS	FSD CASE MGMT PAYMENTS
STATE TOTAL	1,454	\$86,784	2,909	\$1,980,934	18	\$6,442	13,968	\$2,293,465	0	\$0
ADAIR	7	\$437	74	\$70,469	0	\$0	27	\$10,403	0	\$0
ANDREW	0	\$0	2	\$738	0	\$0	37	\$4,541	0	\$0
ATCHISON	7	\$239	- 1	\$292	0	\$0	58	\$6,315	0	\$0
AUDRAIN	12	\$737	7	\$9,298	0	\$0	32	\$10,700	0	\$0
BARRY	17	\$904	7	\$7,385	0	\$0	55	\$24,103	0	\$0
BARTON	10	\$507	10	\$4,814	0	\$0	13	\$3,474	0	\$0
BATES	3	\$115	9	\$4,397	0	\$0	65	\$9,629	0	\$0
BENTON	9	\$575	36	\$10,356	0	\$0	141	\$21,583	0	\$0
BOLLINGER	13	\$735	3	\$5,121	0	\$0	54	\$6,609	0	\$0
BOONE	11	\$891	127	\$61,686	0	\$0	94	\$17,690	0	\$0
BUCHANAN	'4	\$299	79	\$41,280	0	\$0	587	\$82,790	0	\$0
BUTLER	42	\$2,171	46	\$44,013	0	\$0	246	\$29,262	0	\$0
CALDWELL	1	\$25	3	\$2,059	0	\$0	33	\$5,304	0	\$0
CALLAWAY	5	\$352	26	\$13,063	0	\$0	50	\$10,242	0	\$0
CAMDEN	4	\$198	17	\$9,948	0	\$0	51	\$14,324	0	\$0
CAPE GIRARDEAU	39	\$1,553	42	\$35,739	0	\$0	210	\$40,804	0	\$0
CARROLL	6	\$335	2	\$1,413	0	\$0	46	\$8,120	0	\$0
CARTER	10	\$479	3	\$5,146	0	\$0	28	\$2,383	0	\$0
CASS	- 1	\$40	38	\$24,709	0	\$0	127	\$18,406	0	\$0
CEDAR	38	\$2,605	6	\$3,427	0	\$0	70	\$12,020	0	\$0
CHARITON	3	\$190	4	\$9,133	0	\$0	18	\$3,898	0	\$0
CHRISTIAN	40	\$2,817	26	\$16,357	0	\$0	108	\$22,207	0	\$0
CLARK	2	\$80	1	\$10,337	0	\$0				
CLAY	6	\$249	36	\$21,891	1	\$364	18	\$5,911	0	\$0
CLINTON	0	\$0	0	\$21,091			212	\$27,814	0	\$0
COLE	2	\$382			1	\$370	46	\$6,062	0	\$0
COOPER	2	\$90	23	\$16,524	0	\$0	100	\$14,038	0	\$0
CRAWFORD	6		5	\$4,311	0	\$0	12	\$4,441	. 0	\$0
DADE	5	\$282 \$261	12	\$6,855	0	\$0	129	\$22,149	0	\$0
			5	\$1,428	0	\$0	20	\$4,923	0	\$0
DALLAS	34	\$2,072	2	\$838	0	\$0	97	\$13,022	0	\$0
DAVIESS	0	\$0	3	\$3,055	0	\$0	51	\$7,396	0	\$0
DEKALB	0	\$0	2	\$1,095	0	\$0	31	\$7,993	0	\$0
DENT	10	\$425	8	\$2,206	0	\$0	118	\$16,675	0	\$0
DOUGLAS	12	\$548	1	\$2,557	-0	\$0	49	\$11,351	0	\$0
DUNKLIN	23	\$1,485	48	\$40,569	0	\$0	144	\$46,227	0	\$0
FRANKLIN	15	\$1,143	28	\$24,379	0	\$0	176	\$32,183	0	\$0
GASCONADE	0	\$0	2	\$252	0	\$0	18	\$7,251	0	\$0
GENTRY	0	\$0	0	\$0	0	\$0	39	\$4,008	0	\$0
GREENE	178	\$9,898	173	\$107,622	1	\$3	789	\$185,917	0	\$0
GRUNDY	1	\$36	9	\$4,309	0	\$0	63	\$8,035	-0	\$0
HARRISON	0	\$0	3	\$268	0	\$0	63	\$8,968	0	\$0
HENRY		\$53	56	\$36,771	0	\$0	53	\$8,459	0	\$0
HICKORY	21	\$1,319	0	\$0	0	\$0	69	\$8,624	0	\$0
HOLT	0	\$0	0	\$0	0	\$0	17	\$1,678	0	\$0
HOWARD	0	\$0	2	\$353	0	\$0	21	\$5,316	0	\$0
HOWELL	25	\$2,082	24	\$39,918	0	\$0	181	\$53,867	0	\$0
IRON	2	\$80	4	\$1,603	0	\$0	48	\$9,303	0	\$0
JACKSON	15	\$578	333	\$232,458	0	\$0	1,516	\$154,129	0	\$0
JASPER	18	\$559	82	\$81,975	1	\$77	223	\$48,341	0	\$0
JEFFERSON	8	\$421	54	\$57,334	0	\$0	353	\$63,301	0	\$0
JOHNSON	1	\$44	4	\$1,503	0	\$0	72	\$11,366	0	\$0
KNOX	0	\$0	2	\$870	0	\$0	28	\$3,764	0	\$0
LACLEDE	28	\$1,589	23	\$14,806	0	\$0	160	\$29,818	0	\$0
LAFAYETTE	2	\$49	3	\$3,137	0	\$0	47	\$5,811	0	\$0
LAWRENCE	25	\$2,046	7	\$4,595	6	\$2,228	57	\$16,621	0	\$0
LEWIS	1	\$54	3	\$964	0	\$0	19	\$6,157	0	\$0
LINCOLN	5	\$343	15	\$8,657	0	\$0	60	\$13,142	0	\$0

	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS	DENTAL SERVICES PAYMENTS	FSD CASE MGMT RECIPIENTS	FSD CASE MGMT PAYMENTS
LINN	9	\$571	9	\$2,233	0	\$0	42	\$8,653	0	\$0
LIVINGSTON	4	\$166	6	\$2,357	0	\$0	57	\$8,411	0	\$0
MCDONALD	5	\$227	8	\$5,294	0	\$0	60	\$10,211	0	\$0
MACON	11	\$561	11	\$10,716	0	\$0	23	\$13,407	0	\$0
77.	5	\$209	10	\$1,838	0	\$0	59	\$8,383	0	\$0
MADISON	- 0		5	\$1,030	0	\$0	28	\$5,439	0	\$0
MARIES		\$0	-		0	\$0	104	\$20,918	0	
MARION	4	\$354	26	\$14,033	0	\$0	12	\$1,535		\$0
MERCER	0	\$0	0	\$0			61		0	\$0
MILLER	3	\$221	9	\$4,107	0	\$0		\$11,322	0	\$0
MISSISSIPPI	4	\$345	8	\$3,690	0	\$0	99	\$15,738		\$0
MONITEAU	1	\$77	1	\$347	0	\$0	21	\$5,733		
MONROE	0	\$0	4	\$568	0	\$0	13	\$4,889	0	\$0
MONTGOMERY	2	\$68	2	\$149	0	\$0	25	\$3,311	0	
MORGAN	5	\$215	4	\$6,706	0	\$0	39	\$12,199		\$0
NEW MADRID	6	\$254	17	\$20,380	0	\$0	78	\$12,568		\$0
NEWTON	8	\$557	29	\$22,427	0	\$0	89	\$17,232	0	\$0
NODAWAY	0	\$0	1	\$2,452	0	\$0	54	\$6,060	0	\$0
OREGON	4	\$510	3	\$4,819	0	\$0	59	\$16,480	0	\$0
OSAGE	1	\$63	0	\$0	0	\$0	10	\$2,639	0	
OZARK	8	\$429	0	\$10-	0	\$0	33	\$6,781	0	\$0
PEMISCOT	9	\$373	27	\$14,782	0	\$0	104	\$40,202	0	\$0
PERRY	29	\$2,868	2	\$4,821	0	\$0	110	\$9,715	0	\$0
PETTIS	9	\$457	49	\$14,343	0	\$0	83	\$14,215	0	\$0
PHELPS	6	\$400	25	\$23,491	0	\$0	252	\$41,487	0	\$0
PIKE	7	\$442	10	\$3,545	0	\$0	39	\$7,659	0	\$0
PLATTE	4	\$107	7	\$1,506	0	\$0	61	\$5,471	0	
1,75,77,15			13	\$19,040	0	\$0	225	\$31,420	-	
POLK	94	\$5,034			0	\$0	62	\$17,052		
PULASKI	12	\$956	3	\$1,310			16	\$2,151	0	
PUTMAN	0	\$0	6	\$1,161	0	\$0				
RALLS	2	\$128	1	\$699	0	\$0	17	\$3,032		
RANDOLPH	25	\$1,455	26	\$17,952	0	\$0	24	\$8,252		
RAY	0	\$0	6	\$2,996	0	\$0	16	\$1,829		
REYNOLDS	8	\$507	2	\$373	0	\$0	25			
RIPLEY	21	\$981	4	\$4,239	0	\$0	94	\$18,282		1.0
ST. CHARLES	5	\$239	57	\$49,798	0	\$0	224	\$43,907		
ST. CLAIR	- 4	\$181	5	\$1,110	0	\$0	15	\$4,394		
ST. FRANCOIS	1	\$15	68	\$29,533	.0	\$0	250	\$40,742	0	\$0
STE.GENEVIEVE	0	\$0	6	\$1,920	0	\$0	52	\$4,010		The second secon
ST. LOUIS	50	\$4,624	191	\$134,045	1	\$616	1,260	\$150,925	0	
SALINE	5	\$213	7	\$3,667	0	\$0	163	\$23,060	0	
SCHUYLER	0	\$0	2	\$367	0	\$0	5	\$2,425	0	
SCOTLAND	1	\$78	2	\$589	0	\$0	3	\$2,789	0	
SCOTT	29	\$958	17.	\$15,879	0	\$0	192	\$26,143	0	
SHANNON	8	\$710	2	\$522	0	\$0	67	\$10,591	0	\$0
SHELBY	3		4	\$1,721	0	\$0	13	\$2,314	0	\$0
STODDARD	31	\$1,287	19		0	\$0	128	\$19,833	0	\$0
STONE	20		-				64			
SULLIVAN	0					\$0	17			
	21	\$907	6		2		148			
TANEY	40		16		0		143			
TEXAS		2.15-12								
VERNON	6				0		54			
WARREN	3						24			
WASHINGTON	- 1	\$27	31				107			
WAYNE	14	\$503					51			T-1
WEBSTER	29	\$1,546		\$3,127	0		131	\$27,786		
WORTH	0	\$0	- 4	\$12			40			
WRIGHT	29	\$1,345	5	\$2,884	0		111			26. 13
ST. LOUIS CITY	121	\$9,163	493	\$310,115	5	\$2,640	1,362	\$159,953		
INVALID COUNTY	0	\$0	2	\$66	0	\$0	- 1	\$254	0	\$0

	DISEASE MGMT TRAINING RECIPIENTS	DISEASE MGMT TRAINING PAYMENTS	DME SERVICES RECIPIENTS	DME SERVICES PAYMENTS	EPSDT SERV SCREENINGS RECIPIENTS	EPSDT SERV SCREENINGS PAYMENTS	EPSDT REF. SERVICES RECIPIENTS	EPSDT REF. SERVICES PAYMENTS	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS
STATE TOTAL	101	\$3,529	23,902	\$4,770,022	7,410	\$457,824	62,554	\$9,131,074	904	\$100,566
ADAIR	0	\$0	141	\$17,393	123	\$10,072	692	\$84,284	1	\$111
ANDREW	0	\$0	60	\$9,318	52	\$2,970	271	\$50,129	0	\$0
ATCHISON	0	\$0	35	\$2,130	- 11	\$660	172	\$11,321	21	\$2,331
AUDRAIN	0	\$0	112	\$20,023	3	\$192	46	\$7,070	0	\$0
BARRY	0	\$0	159	\$35,946	78	\$4,145	804	\$98,482	0	\$0
BARTON	0	\$0	68	\$9,642	32	\$1,540	380	\$38,658	0	\$0
BATES	0	\$0	93	\$15,270	20	\$1,491	369	\$39,558	0	\$0
BENTON	0	\$0	158	\$18,440	49	\$3,140	455	\$31,311	0	\$0
BOLLINGER	0	\$0	133	\$16,432	28	\$1,630	363	\$53,087	0	\$0
BOONE	0	\$0	440	\$101,530	38	\$2,604	351	\$187,429	4	\$444
BUCHANAN	3	\$315	490	\$69,200	422	\$27,036	2,450	\$269,541	2	\$222
BUTLER	- 1	\$40	475	\$74,827	152	\$9,092	1,546	\$169,846	0	\$0
CALDWELL	0	\$0	43	\$8,164	15	\$897	205	\$25,986	0	\$0
CALLAWAY	1	\$40	158	\$18,399	5	\$300	194	\$52,459	1	\$111
CAMDEN	0	\$0	179	\$33,394	5	\$300	60	\$15,491	0	\$0
CAPE GIRARDEAU	6	\$240	348	\$91,417	87	\$4,900	1,344	\$198,110	0	\$0
CARROLL	1	\$36	86	\$12,540	59	\$3,490	339	\$24,231	0	\$0
CARTER	0	\$0	84	\$17,746	16	\$920	332	\$29,623	0	\$0
CASS	0	\$0	178	\$30,231	11	\$696	249	\$40,292	11	\$1,221
CEDAR	Ö	\$0	118	\$12,507	26	\$1,686	299	\$35,736	0	\$0
CHARITON	0	\$0	44	\$8,071	1	\$60	38	\$5,967	0	\$0
CHRISTIAN	7	\$140	196	\$35,022	258	\$14,655	1,540	\$127,995	0	\$0
CLARK	0	\$0	37	\$9,369	34	\$2,045	212	\$12,438	0	\$0
CLAY	0	\$0	312	\$60,720	30	\$2,337	277	\$96,481	14	\$1,554
CLINTON	1	\$75	56	\$6,799	37	\$2,329	393	\$42,668	5	\$555
COLE	4	\$90	157	\$31,536	26	\$1,833	138	\$36,372	2	\$222
COOPER	0	\$0	79	\$9,518	3	\$120	66	\$13,567	0	\$0
CRAWFORD	0	\$0	201	\$33,229	84	\$4,692	537	\$51,860	0	\$0
DADE	0	\$0	53	\$14,770	29	\$1,746	159	\$12,246	0	\$0
DALLAS	2	\$40	134	\$18,968	37	\$2,255	365	\$42,436	0	\$0
DAVIESS	0	\$0	33	\$7,328	28	\$1,683	207	\$19,882	1	\$111
DEKALB	0	\$0	46	\$7,328	19	\$1,080	185	\$20,771	0	\$0
DENT	0	\$0	147	\$38,998	37	\$2,290	282	\$24,966	0	\$0
DOUGLAS	2	\$60	90	\$16,409	49	\$3,240	495	\$47,594	0	\$0
DUNKLIN	0	\$0	635	\$105,564	141	\$8,428	1,429	\$110,112	0	\$0
FRANKLIN	3	\$120	267	\$38,600	8	\$473	243	\$93,275	0	\$0
GASCONADE	0	\$0	60	\$11,018	2	\$120	48	\$24,636	0	\$0
GENTRY	0	\$0	33	\$6,086	22	\$1,558	139	\$15,233	0	\$0
GREENE	27	\$600	1,024	\$227,174	1,140	\$65,449	6,019	\$634,724	2	\$222
GRUNDY	0	\$0	76	\$7,831	37	\$1,971	359	\$31,657	0	\$0
HARRISON	0	\$0	51	\$7,025	13	\$797	163	\$12,498	0	\$0
HENRY	1	\$20	158	\$38,115	5	\$320	48	\$31,020	- 1	\$111
HICKORY	0	\$0	104	\$17,264	9	\$550	174	\$13,767	0	\$0
HOLT	0	\$0	25	\$4,703	10	\$729	116	\$7,873	0	\$0
HOWARD	0	\$0	62	\$14,753	0	\$0	49	\$10,470	0	\$0
HOWELL	0	\$0	385	\$53,941	112	\$7,623	1,149	\$172,588	0	\$0
IRON	0	\$0	159	\$49,240	43	\$2,542	386	\$53,946	0	\$0
JACKSON	2	\$115	1,741	\$537,301	201	\$13,466	2,409	\$696,443	742	\$82,584
JASPER	0	\$0	637	\$97,561	962	\$56,776	3,693	\$399,221	1	\$111
JEFFERSON	4	\$211	473	\$145,023	16	\$958	495	\$162,294	0	\$0
JOHNSON	0	\$0	122	\$30,317	3	\$180	81	\$19,485	3	\$333
KNOX	0	\$0	26	\$3,581	15	\$863	97	\$6,835	0	\$0
LACLEDE	0	\$0	273	\$54,833	30	\$2,275	1,025	\$115,842	3	\$333
LAFAYETTE	0	\$0	132	\$28,979	16	\$1,027	82	\$11,132	4	\$444
LAWRENCE	1	\$20	166	\$41,312	143	\$7,510	1,114	\$152,733	0	\$0
LEWIS	0	\$0	43	\$6,629	16	\$984	128	\$10,161	0	\$0
LINCOLN	0	\$0	120	\$27,960	4	\$415	201	\$42,406	0	\$0

	DISEASE MGMT TRAINING RECIPIENTS	DISEASE MGMT TRAINING PAYMENTS	DME SERVICES RECIPIENTS	DME SERVICES PAYMENTS	EPSDT SERV SCREENINGS RECIPIENTS	EPSDT SERV SCREENINGS PAYMENTS	EPSDT REF. SERVICES RECIPIENTS	SERVICES	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS
LINN	0	\$0	90	\$22,502	20	\$1,188	511	\$46,079	0	\$0
LIVINGSTON	0	\$0	104	\$26,059	15	\$815	339	\$32,309	0	\$0
MCDONALD	0	\$0	144	\$20,203	65	\$3,890	630	\$67,062	1	\$111
MACON	0	\$0	115	\$25,254	64	\$5,093	285	\$55,218	0	\$0
MADISON	0	\$0	133	\$11,870	72	\$4,310	375	\$62,610	0	\$0
MARIES	0	\$0	67	\$15,091	22	\$1,440	209	\$25,100	0	\$0
A Print of Contract of Contrac	1	\$20	213	\$35,568	140	\$8,485	967	\$63,492	0	\$0
MARION					2	\$96	67	\$8,532	0	\$0
MERCER	0	\$0	27	\$9,287			93	\$22,688	0	\$0
MILLER	0	\$0	159	\$22,061	1	\$120			0	\$0
MISSISSIPPI	0	\$0	208	\$23,010	25	\$1,311	856	\$94,879		\$0
MONITEAU	3	\$20	51	\$12,628	7	\$380	36	\$2,631	0	\$0
MONROE	0	\$0	49	\$7,969	1	\$60	25	\$16,583	0	
MONTGOMERY	0	\$0	80	\$14,443	5	\$260	43	\$6,911	0	\$0
MORGAN	0	\$0	127	\$15,709	1	\$60	46	\$6,294	0	\$0
NEW MADRID	0	\$0	282	\$44,055	24	\$1,333	1,231	\$109,336	0	\$0
NEWTON	0	\$0	234	\$35,446	334	\$19,532	1,518	\$155,864	0	\$0
NODAWAY	0	\$0	56	\$9,994	10	\$705	168	\$21,314	0	\$0
OREGON	0	\$0	111	\$23,814	27	\$1,800	322	\$33,253	0	77
OSAGE	0	\$0	45	\$6,047	7	\$340	60	\$9,495	0	\$0
OZARK	0	\$0	86	\$9,895	14	\$938	327	\$22,178	0	\$0
PEMISCOT	T T	\$30	514	\$88,705	40	\$2,360	887	\$93,174	- 1	\$111
PERRY	5	\$190	126	\$10,412	20	\$1,320	411	\$90,006	0	\$0
PETTIS	1	\$36	200	\$34,523	18	\$1,030	188	\$41,943	1	\$111
PHELPS	0	\$0	280	\$39,619	156	\$9,629	1,163	\$123,564	1	\$111
Cay Cay Carried C	0	\$0	108	\$14,794	25	\$1,515	230	\$23,426	0	
PIKE	0	\$0	64	\$9,311	14	\$1,172	83	\$35,227	7	\$777
PLATTE							687	\$117,630	7	\$777
POLK	0	\$0	196	\$32,755	66	\$4,170				
PULASKI	0	\$0	181	\$55,580	63	\$5,611	576		2	\$222
PUTMAN	0	\$0	43	\$7,438		\$272	101	\$11,098	0	\$0
RALLS	0	\$0	50	\$11,403	22	\$1,320	180	30.3819.7.3	0	\$0
RANDOLPH	0	\$0	149	\$24,158			185		3	7.00
RAY	0	\$0		\$10,847			35	2.11.11	2	\$222
REYNOLDS	0	\$0	89	\$17,445	49	\$1,555	339	\$54,619	3	\$333
RIPLEY	0	\$0	239	\$60,246	40	\$2,557	585	\$66,971	0	\$0
ST. CHARLES	0	\$0	273	\$71,102	9	\$480	465	\$205,659	1	\$111
ST. CLAIR	1	\$20	67	\$27,359	2	\$110	22	\$2,999	0	\$0
ST. FRANCOIS	0	\$0	467	\$88,051	11	\$660	327	\$143,361	1	\$111
STE GENEVIEVE	0	\$0	78	\$12,972	3	\$140	97	\$23,446	0	\$0
ST. LOUIS	0	\$0	1,676	\$436,113	102	\$7,230	1,661	\$660,497	2	\$222
SALINE	6	\$227	168	\$39,839	10	\$600	261	\$42,385	13	\$1,443
SCHUYLER	0	\$0	53	\$4,763	6	\$384	134	\$10,788	0	\$0
SCOTLAND	0	\$0		\$11,547	20	\$1,704	91	\$6,342	0	\$0
SCOTT	0	\$0					2,071	\$210,344	0	\$0
SHANNON	0	\$0		\$8,730			210		0	\$0
SHELBY	0	\$0					173		0	
STODDARD	1	\$20					1,027			
- TWO DAYS FEET STATES	3	\$90	133	\$35,656			521			
STONE							137			
SULLIVAN	0	\$0	84	\$14,114					0	
TANEY	5	\$190	210				1,156			
TEXAS	0	\$0	215				649		0	
VERNON	0	\$0	182	\$23,931	8		662			the state of the s
WARREN	0	\$0				0.00	75		0	
WASHINGTON	0	\$0	280	\$43,826		\$60	87	\$26,051	1	
WAYNE	0	\$0	208	\$22,668	36	\$2,196	541	\$76,997	0	
WEBSTER	4	\$120	154	\$19,664	134	\$8,300	769	\$87,420	1	\$111
WORTH	0	\$0	16	\$2,457	14	\$960	47	\$2,772	0	
WRIGHT	2	\$40	182	\$26,387	53	\$3,522	652	\$59,304	0	
ST. LOUIS CITY	4	\$365	1,855			\$10,185	1,412	\$494,657	0	\$0
INVALID COUNTY		\$0	0	\$0			87		25	

144-4-4-	FAMILY PLANNING RECIPIENTS	FAMILY PLANNING PAYMENTS	FED QUAL HEALTH CLINIC RECIPIENTS	FED QUAL HEALTH CLINIC PAYMENTS		HOME HEALTH PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	ICF/MR PAYMENTS
STATE TOTAL	12,086	\$760,744	13,725	\$2,139,939	975	\$428,521	866	\$2,128,036	1,098	\$8,956,640
ADAIR	120	\$6,167	504	\$102,392	0	\$0	0	\$0	0	\$0
ANDREW	32	\$1,967	125	\$24,087	2	\$1,437	4	\$8,739	0	\$0
ATCHISON	18	\$1,000	10	\$4,805	0	\$0	Ö	\$0	0	\$0
AUDRAIN	30	\$1,342	19	\$2,873	2	\$1,223	0	\$0	0	\$0
BARRY	161	\$1,238	85	\$10,733	6	\$466	11	\$34,656	0	\$0
BARTON	62	\$5,920	8	\$612	2	\$994	1	\$9,934	0	\$0
BATES	71	\$4,310	2	\$668	1	\$197	1	\$1,140	0	\$0
BENTON	110	\$4,781	6	\$921	1	\$872	1	\$1,140	0	\$0
BOLLINGER	85	\$5,555	310	\$33,586	1	\$320	- 1	_ 10 11 317 71	-	\$0
BOONE	141	\$8,007	407	\$42,573	9	\$1,513	7	\$1,426	0	\$0
BUCHANAN	347	\$18,040	731	\$106,570	23	\$9,279		\$20,794	0	
BUTLER	319	\$27,390	29		14		15	\$32,540	0	\$0
CALDWELL	30	\$1,465	225	\$4,906		\$11,908	0	\$0	37	\$254,343
CALLAWAY	51	\$5,276		\$33,651	2	\$2,306	4	\$5,356	0	\$0
CAMDEN	29	77.7	21	\$2,552	7	\$7,249	4	\$12,556	0	\$0
Carlatina and S.		\$1,310	26	\$3,075	1	\$120	2	\$5,202	0	\$0
CAPE GIRARDEAU	339	\$27,685	188	\$20,555	4	\$2,481	4	\$8,409	0	\$0
CARROLL	33	\$3,710	4	\$252	4	\$1,110	0	\$0	0	\$0
CARTER	50	\$2,177	136	\$19,410	0	\$0	0	\$0	0	\$0
CASS	51	\$4,368	26	\$2,870	4	\$1,064	15	\$34,525	0	\$0
CEDAR	83	\$4,840	- 1	\$147	3	\$934	0	\$0	0	\$0
CHARITON	3	\$27	4	\$822	0	\$0	2	\$8,305	0	\$0
CHRISTIAN	215	\$10,340	59	\$13,188	10	\$2,102	13	\$29,520	.0	\$0
CLARK	39	\$1,687	28	\$6,057	2	\$1,027	0	\$0	0	\$0
CLAY	101	\$5,964	295	\$46,717	6	\$2,207	36	\$88,704	0	\$0
CLINTON	.46	\$2,028	23	\$3,326	3	\$1,458	5	\$11,882	0	\$0
COLE	63	\$4,300-	10	\$844	5	\$2,016	5	\$10,067	0	\$0
COOPER	16	\$611	- 11	\$794	3	\$1,372	4	\$4,090	0	\$0
CRAWFORD	144	\$7,579	3	\$145	10	\$2,797	1	\$1,550	0	\$0
DADE	26	\$1,141	3	\$659	3	\$1,649	4	\$5,313	0	\$0
DALLAS	87	\$6,775	13	\$1,536	2	\$210	3	\$5,502	0	\$0
DAVIESS	40	\$1,855	54	\$4,933	2	\$1,499	0	\$0	0	\$0
DEKALB	25	\$2,089	28	\$2,746	3	\$1,865	4	\$10,533	0	\$0
DENT	94	\$5,997	9	\$3,016	6	\$898	1	\$1,834	0	\$0
DOUGLAS	71	\$8,970	335	\$70,070	2	\$463	8	\$15,797	0	\$0
DUNKLIN	271	\$19,033	305	\$23,840	29	\$14,110	0	\$0	0	\$0
FRANKLIN	52	\$2,689	10	\$1,954	16	\$6,436	8	\$11,012	0	\$0
GASCONADE	8	\$777	2	\$268	4	\$2,723	1	\$113	0	
GENTRY	34	\$1,367	28	\$3,133	2	\$1,038	0	\$0	0	\$0 \$0
GREENE	1,088	\$67,574	366	\$71,325	80	\$26,876	70	\$190,751	0	\$0
GRUNDY	41	\$1,622	8	\$944	3	\$484	4	\$5,372	0	\$0
HARRISON	33	\$1,409	18	\$1,588	0	\$0	0	\$5,372	0	\$0
HENRY	26	\$1,249	1	\$100	1	\$244	2			
HICKORY	52	\$3,882	2	\$363				\$7,466	0	\$0
HOLT	13	\$682	116	\$15,876	2	\$298	7	\$17,613	0	\$0
HOWARD	6	\$633			0	\$0	1	\$2,603	0	\$0
			9	\$1,510	7	\$3,200	0	\$0	0	\$0
HOWELL	276	\$14,169	111	\$19,352	11	\$6,220	5	\$14,620	0	\$0
IRON	87	\$5,390	95	\$17,038	5	\$1,439	2	\$3,867	0	\$0
JACKSON	394	\$30,454	2,767	\$539,353	66	\$25,258	124	\$278,171	1	\$100,078
JASPER	534	\$36,038	106	\$24,406	35	\$10,751	14	\$61,263	1	\$23,781
JEFFERSON	100	\$4,668	47	\$7,357	11	\$5,618	30	\$68,353	0	\$0
JOHNSON	23	\$1,010	3	\$255	6	\$4,342	2	\$4,151	0	\$0
KNOX	25	\$1,381	87	\$9,800	0	\$0	0	\$0	0	\$0
LACLEDE	196	\$15,059	127	\$17,773	2	\$659	3	\$13,787	0	\$0
LAFAYETTE	43	\$10,808	9	\$1,451	3	\$350	4	\$8,065	122	\$1,006,267
LAWRENCE	159	\$7,203	19	\$2,791	- 5	\$2,552	10	\$33,305	0	\$0
LEWIS	30	\$1,108	19	\$2,665	2	\$1,078	2	\$2,926	0	\$0
LINCOLN	48	\$1,564	2	\$1,008	4	\$2,574	11	\$28,531	0	\$0

	FAMILY PLANNING RECIPIENTS	FAMILY PLANNING PAYMENTS	FED QUAL HEALTH CLINIC RECIPIENTS	FED QUAL HEALTH CLINIC PAYMENTS	HOME HEALTH RECIPIENTS	HOME HEALTH PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	
LINN	66	\$3,221	18	\$1,860	4	\$5,052	1	\$1,866	0	\$0
LIVINGSTON	56	\$4,724	16	\$3,119	3	\$758	0	\$2,122-	0	\$0
MCDONALD	140	\$14,738	209	\$38,553	11	\$6,072	2	\$3,610	0	\$0
MACON	68	\$3,466	107	\$36,300	3	\$1,237	2	\$2,787	0	\$0
MADISON	74	\$3,391	34	\$4,685	6	\$1,743	7	\$10,497	0	\$0
MARIES	43	\$1,699	4	\$386	3	\$1,499	1	\$3,290	0	\$0
MARION	178	\$8,680	11	\$1,923	5	\$3,353	4	\$5,613	0	\$0
MERCER	15	\$519	14	\$1,334	1	\$269	0	\$0	0	\$0
MILLER	23	\$1,057	14	\$1,133	3	\$2,305	0	\$0	0	\$0
MISSISSIPPI	177	\$9,996	132	\$7,854	3	\$2,165	1	\$376	0	\$0
MONITEAU	6	\$242	4	\$1,438	4	\$1,734	6	\$11,052	0	\$0
MONROE	6	\$192	5	\$375	1	\$180	0	\$0	0	\$0
MONTGOMERY	16	\$752	4	\$731	1	\$180	2	\$6,727	0	\$0
MORGAN	15	\$606	6	\$2,099	- 1	\$539	1	\$2,646	0	\$0
NEW MADRID	126	\$9,051	469	\$30,004	7	\$3,498	1	\$815	0	\$0
1.10017 2311 100 1 1111	189		112	\$24,623	20	\$21,198	6	\$16,099	0	\$0
NEWTON	40	\$2,473	44	\$6,812	2	\$523	0	\$0	0	\$0
NODAWAY	71	\$4,158	19	\$5,607	5		0			\$0
OREGON	10	\$4,158	0	\$0,007	0	\$0	1			\$0
7-3-1100 F	63	\$2,376	65	\$11,643	2	\$198	0	\$173-	0	\$0
OZARK			167	\$9,892	8	\$9,575	1	\$582	0	\$0
PEMISCOT	182	-	9	\$1,229			2		0	\$0
PERRY	78		9	\$2,481	8	-	4		0	\$0
PETTIS	43		20	\$3,029			7			\$0
PHELPS	245		3	\$612						\$0
PIKE	117	\$9,091	66	\$10,494	4				0	\$0
PLATTE	33		4	\$3,190					0	\$0
POLK	164			\$35,493						\$0
PULASKI	164			\$5,291	1			*****		\$0
PUTMAN	16		23	\$2,375		\$479				\$0
RALLS	42			\$6,726						
RANDOLPH	28									
RAY	13			\$1,043						
REYNOLDS	75									
RIPLEY	118			\$4,260						
ST. CHARLES	77			\$5,683						
ST. CLAIR	11									
ST. FRANCOIS	73			7.1.7.1.1.					-	
STE.GENEVIEVE						\$40,90		\$370		
ST. LOUIS	413							\$ \$400,510		
SALINE	26							\$2,46		
SCHUYLER	22							52,460		
SCOTLAND	24							2 \$5,10	-	
scott	255		-		_			1 \$429		
SHANNON	87									
SHELBY	29							5 \$1		-
STODDARD	230						4	2 \$4,69		
STONE	13:									
SULLIVAN	56					\$1,38		1 \$95		-
TANEY	16					12 701				
TEXAS	140					\$1,49		7 \$14,34		
VERNON	13							5		
WARREN	1:					\$1,52		0 \$	_	
WASHINGTON	4	1 \$1,941				\$5,06		7 \$11,04		
WAYNE	10				_			0 \$		
WEBSTER	16	1 \$10,302	2 59					9 \$29,56		
WORTH		5 \$250)			\$		0 \$		
WRIGHT	11	5 \$8,908	3 62	\$22,37		\$1,52		7 \$12,13		
ST. LOUIS CITY	36	8 \$19,773	1,68	\$217,47	19					
INVALID COUNT	Y .	8 \$314	4 5	\$59	2	\$	0	0 \$	0	\$

	LIVING WAIVER RECIPIENTS	INDEPENDENT LIVING WAIVER PAYMENTS	INPATIENT HOSPITAL RECIPIENTS	INPATIENT HOSPITAL PAYMENTS	LAB & X-RAY SERVICES RECIPIENTS	SERVICES PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL RECIPIENTS	MENTAL HOSPITAL PAYMENTS
STATE TOTAL	168	\$148,703	7,738	\$21,069,418	29,875	\$1,253,430	450,176	-	4	\$6,25
ADAIR	5	\$6,786	39	\$75,655	413	\$13,866	8	\$691	0	\$1
ANDREW	0	\$0	28	\$47,642	128	\$4,279	0		0	\$0
ATCHISON	0	\$100-	15	\$27,586	57	\$1,586	3	\$42	0	Sc
AUDRAIN	. 0	\$0	27	\$91,317	144	\$5,693	3,320	\$514,662	0	\$0
BARRY	1	\$1,467	86	\$177,051	247	\$11,383	3	\$583	0	\$0
BARTON	0	\$0	13	\$42,776	104	\$3,815	1	\$209	0	\$0
BATES	1	\$431	37	\$77,609	124	\$4,718	6	\$209	0	\$0
BENTON	0	\$0	46	\$87,543	236	\$8,362	10	\$928	0	\$0
BOLLINGER	0	\$0	19	\$55,588	97	\$4,415	3	\$308		\$0
BOONE	10	\$8,970	140	\$246,520	409	\$14,845	15,177	\$2,412,295	0	
BUCHANAN	4	\$2,544	261	\$602,954	1,210	\$44,804	11	\$1,287		\$438
BUTLER	3	\$1,357	120	\$451,680	991	\$45,675	16		0	\$0
CALDWELL	0	\$0	17	\$43,343	72	\$3,425	5	\$1,269	0	\$0
CALLAWAY	1	\$2,025	56	\$230,569	249	\$9,126		\$587	0	\$0
CAMDEN	0	\$0	24				5,115	\$787,881	-0	\$0
CAPE GIRARDEAU	1	\$454	97	\$76,403 \$239,305	108	\$6,334	4,931	\$776,373	0	\$0
CARROLL	0	\$0	15		346	\$14,701	5	\$284	0	\$0
CARTER	1	\$100	25	\$78,893	97	\$2,928	2	\$170	0	\$0
CASS		7.05		\$60,847	131	\$6,613	1	\$77	0	\$0
	1	\$1,827	57	\$98,505	230	\$7,866	7,889	\$1,213,785	0	\$0
CEDAR	2	\$1,455	36	\$64,483	83	\$4,826	3	\$65	0	\$0
CHARITON	0	\$0	10	\$20,645	61	\$1,908	818	\$124,886	0	\$0
CHRISTIAN	. 1	\$885	71	\$199,986	454	\$20,466	0	\$0	0	\$0
CLARK	0	\$0	28	\$21,305	32	\$1,186	0	\$0	0	\$0
CLAY	2	\$2,258	108	\$399,747	413	\$20,532	14,404	\$2,235,016	0	\$0
CLINTON	0	\$0	23	\$48,052	123	\$5,155	8	\$1,756	0	\$0
COLE	3	\$7,217	60	\$141,735	437	\$20,317	6,656	\$1,052,228	0	\$0
COOPER	0	\$0	17	\$30,807	85	\$3,243	1,881	\$291,289	0	\$0
CRAWFORD	4	\$3,702	54	\$169,569	154	\$6,007	15	\$2,211	0	\$0
DADE	0	\$0	14	\$19,463	57	\$3,685	0	\$0	0	\$0
DALLAS	0	\$0	47	\$77,019	120	\$5,301	2	\$518	0	\$0
DAVIESS	1	\$1,827	16	\$43,121	63	\$2,147	5	\$344	0	\$0
DEKALB	0	\$0	19	\$21,046	77	\$2,663	7	\$783	0	\$0
DENT	2	\$526	36	\$98,785	56	\$1,701	11	\$624	0	\$0
DOUGLAS	1	\$815	20	\$35,491	191	\$6,945	0	\$0	0	\$0
DUNKLIN	4	\$712	182	\$255,254	459	\$17,747	7	\$805	0	\$0
FRANKLIN	3	\$597	82	\$281,353	416	\$17,345	9,748	\$1,323,154	0	\$0
GASCONADE	1	\$1,420	16	\$55,510	86	\$3,683	1,505	\$239,319	0	\$0
GENTRY	0	\$0	11	\$19,638	60	\$1,942	1	\$171	0	\$0
GREENE	4	\$5,680	352	\$888,908	2,358	\$90,961	19	\$1,658	0	\$0
GRUNDY	0	\$0	26	\$19,323	59	\$2,521	5	\$195	0	\$0
HARRISON	0	\$0	21	\$52,887	76	\$2,650	3	\$382	0	\$0
HENRY	0	\$0	37	\$45,627	197	\$4,300	3,268	\$498,147	0	\$0
HICKORY	0	\$0	11	\$9,500	99	\$3,726	3	\$250	0	\$0
HOLT	0	\$0	11	\$17,016	31	\$1,095	0	\$0	0	\$0
HOWARD	0	\$0	5	\$1,947	66	\$2,373	1,280	\$198,478	0	\$0
HOWELL	2	\$845	80	\$154,498	360	\$13,564	4	\$343	0	\$0
IRON	2	\$1,909	18	\$19,501	107	\$4,450	20	\$1,116	0	\$0
JACKSON	25	\$21,164	988	\$3,232,343	1,657	\$86,757	-	\$15,017,408	0	\$0
JASPER	2	\$4,190	303	\$777,856	1,188	\$37,401	3	\$703	0	\$0
JEFFERSON	4	\$400	139	\$421,367	760	\$30,373	18,903	\$2,600,080	0	\$0
JOHNSON	1	\$3,841	33	\$72,155	200	\$7,243	4,481	\$710,264	0	\$0
KNOX	1	\$431	4	\$1,902	75	\$2,600	0	\$710,284	0	\$0
LACLEDE	0	\$0	75	\$207,146	176	\$6,499	14	\$1,601	0	
LAFAYETTE	0	\$0	49	\$100,980	136	\$5,805	3,920	\$602,767		\$0
LAWRENCE	1	\$1,551	66	\$153,823	242	\$11,614			0	\$0
LEWIS	0	\$0	19	\$30,813	56	\$1,381	7	\$165	0	\$0
LINCOLN	1	\$338	40	\$101,228	126	\$7,074	5,546	\$932 \$751,507	0	\$0 \$0

	INDEPENDENT LIVING WAIVER RECIPIENTS	INDEPENDENT LIVING WAIVER PAYMENTS	INPATIENT HOSPITAL RECIPIENTS	INPATIENT HOSPITAL PAYMENTS	LAB & X-RAY SERVICES RECIPIENTS	LAB & X-RAY SERVICES PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL RECIPIENTS	MENTAL HOSPITAL PAYMENTS
LINN	1	\$1,211	31	\$31,548	163	\$4,590	12	\$787	0	\$0
LIVINGSTON	0	\$0	39	\$158,381	77	\$2,792	1	\$476	0	\$0
MCDONALD	0	\$0	59	\$116,795	335	\$10,850	2	\$84	0	\$0
MACON	0	\$0	43	\$88,626	166	\$5,868	5	\$236	0	\$0
MADISON	0	\$0	55	\$99,405	115	\$4,520	8	\$127	0	\$0
MARIES	0	\$0	9	\$16,818	122	\$3,946	12	\$1,991	0	\$0
MARION	0	\$0	63	\$157,057	125	\$5,318	10	\$659	0	\$0
MERCER	0	\$0	8	\$2,273	34	\$1,362	0	\$0	0	\$0
MILLER	1	\$3,492	34	\$86,627	184	\$8,944	4,197	\$638,155	0	\$0
MISSISSIPPI	0	\$0	40	\$98,029	131	\$2,445	6	\$416	0	\$0
MONITEAU	0	\$0	15	\$22,792	87	\$3,350	1,566	\$236,086	0	\$0
MONROE	0	\$0	13	\$6,932	33	\$1,398	1,140	\$159,437	0	\$0
MONTGOMERY	2	\$2,759	10	\$34,082	87	\$2,414	1,619	\$251,725	0	\$0
MORGAN	0	\$0	35	\$111,171	138	\$7,954	3,086	\$445,844	0	\$0
NEW MADRID	1	\$2,153	63	\$140,157	137	\$5,306	1	\$32	0	\$0
NEWTON	0		73	\$174,322	467	\$15,135	1	\$59	0	\$0
NODAWAY	0		24	\$86,338	62	\$2,079	1	\$50	0	\$0
OREGON	2		10	\$10,423	139	\$6,141	1	\$15	0	\$0
OSAGE	0			\$8,464	66	\$2,841	1,154	\$174,261	0	\$0
OZARK	0			\$86,001	112	\$4,485	0	\$0	0	\$0
PEMISCOT	0		106	\$215,375	243	\$11,252	4	\$231-	0	\$0
PERRY	3		30	\$119,619		\$1,839	6	\$232	0	\$0
PETTIS	1		56	\$91,732	-	\$7,869	5,753	\$909,960	0	\$0
PHELPS	0		69	\$173,742	-	\$8,095	17	\$1,351	0	\$0
PIKE	0			\$75,054	144	\$6,963	13	\$1,587	0	\$0
PLATTE	0			\$52,832	98	\$4,583	4,156	\$658,271	0	\$0
POLK	0			\$144,537	315	\$13,648			0	\$0
PULASKI	2		52	\$170,196		\$7,531	11	3000	0	
PUTMAN	2			\$6,319		\$2,592	C		0	
7 7 31 11 11 11 1	0			\$20,293		\$1,850			-	
RALLS	0			\$117,278			4,176			-
RANDOLPH	0			\$21,194		\$3,576	1000			
RAY	1		20							
REYNOLDS	3			\$104,747		0.00	3			
RIPLEY	4	7.111							-	
ST. CHARLES				\$37,354						-
ST. CLAIR	1 4		17.1	\$286,946	-					
ST. FRANCOIS										
STE.GENEVIEVE	0							\$11,598,346		
ST. LOUIS	14									
SALINE	0									
SCHUYLER										
SCOTLAND	0									
SCOTT			_			-				-
SHANNON									-	
SHELBY	0							-		
STODDARD	4									
STONE	0					-				
SULLIVAN	0									
TANEY	1									
TEXAS	3			N 1 S A 15 S A 1		-				-
VERNON	5			The state of the s						
WARREN	0									
WASHINGTON	3									-
WAYNE	2						-			
WEBSTER	0									
WORTH	0			4,510.00						
WRIGHT	0									
ST. LOUIS CITY	11							\$11,497,084		
INVALID COUNTY	0	\$0	2	\$4,849	9	\$232	32	\$4,311	(\$0

	MENTAL HOSPITAL TCM RECIPIENTS	TCM PAYMENTS	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG. TRANSPORT. RECIPIENTS	NON-EMERG. TRANSPORT. PAYMENTS	NON-PART. PROVIDERS RECIPIENTS	PROVIDERS PAYMENT
STATE TOTAL	6,241	\$1,177,263	6,788	\$22,157,050	12,786	\$3,194,964	350	\$27,141
ADAIR	58	\$6,658	116	\$434,710	55	\$16,463	0	\$0
ANDREW	27	\$1,456	15	\$39,419	19	\$4,441	-1	\$109
ATCHISON	12	\$1,734	10	\$29,219	14	\$5,307	0	\$0
AUDRAIN	32	\$6,033	62	\$173,099	48	\$14,302	3	\$250
BARRY	44	\$10,874	38	\$129,383	106	\$33,797	0	\$0
BARTON	1	\$197	23	\$64,545	46	\$6,297	5	\$383
BATES	21	\$4,380	14	\$34,999	41	\$14,465	1	\$5
BENTON	15	\$3,522	37	\$53,990	107	\$25,959	5	\$1,124
BOLLINGER	1	\$29	25	\$30,352	46	\$13,557	0	\$0
BOONE	81	\$5,005	285	\$943,699	271	\$101,032	3	\$432
BUCHANAN	370	\$35,200	142	\$464,002	207	\$67,590	3	\$1,421
BUTLER	9	\$803	103	\$319,945	225	\$62,040	9	\$250
CALDWELL	22	\$1,646	2	\$3,213	29	\$10,413	0	\$0
CALLAWAY	29	\$4,223	38	\$115,329	100	\$27,475	1	\$7
CAMDEN	26	\$7,764	39	\$152,295	46	\$18,044	0	\$0
CAPE GIRARDEAU	5	\$1,675	111	\$315,866	126	\$33,583	1	\$7
CARROLL	16	\$2,712	26	\$56,648	29	\$6,471	1	\$9
CARTER	1	\$11	8	\$16,394	65	\$20,632	1	\$32
CASS	35	\$6,972	88	\$270,454	106	\$21,962	12	\$587
CEDAR	13	\$5,256	30	\$126,557	59	\$14,816	3	\$331
CHARITON	6	\$777	12	\$7,742	35	\$9,455	0	
CHRISTIAN	33	\$6,613	33	\$89,602	76	\$17,453	5	\$0 \$408
CLARK	9	\$1,894	3	\$3,247	7	\$2,353	0	\$408
CLAY	245	\$71,288	187	\$646,909	148	\$32,554	3	
CLINTON	29	\$1,686	15	\$24,740	17	\$6,529		\$183
COLE	76	\$12,125	115	\$334,864	103	\$29,920	1	\$84
COOPER	13	\$661	43	\$109,882	17	\$7,291	2	\$102
CRAWFORD	26	\$6,720	8	\$16,596	105	\$32,520		\$35
DADE	5	\$1,175	4	\$7,931	20	\$4,859	0	\$0
DALLAS	3	\$1,391	17	\$37,755	75			\$104
DAVIESS	31	\$2,978	4	\$4,087	20	\$18,109	-0	\$18-
DEKALB	28	\$1,588	4	\$2,911		\$9,094	0	\$0
DENT	11	\$2,836	31	\$38,506	26 76	\$13,428	1	\$154
DOUGLAS	2	\$55	9	\$38,483	73	\$17,029	1	\$33
DUNKLIN	3	\$150	57			\$14,008	1	\$35
FRANKLIN	106	\$13,162	94	\$85,616 \$219,335	324	\$79,633	0	\$0
GASCONADE				**/***	192	\$41,741	4	\$140
GENTRY	19	\$4,508 \$1,533	10 35	\$23,248	32	\$7,996	1	\$15
GREENE	151	\$33,682	10.0	\$99,986	23	\$8,749	1	\$16
GRUNDY	59		319	\$1,035,686	534	\$137,554	40	\$2,922
HARRISON	29	\$5,136	13	\$25,671	28	\$9,039	0	\$0
HENRY	36	\$2,508	31	\$77,951	30	\$10,422	0	\$0
		\$11,727	30	\$97,451	71	\$18,478	6	\$1,809
HICKORY	8	\$840	10	\$24,465	43	\$12,880	0	\$0
HOLT	10	\$1,380	0	\$0	13	\$6,210	0	\$0
HOWARD	17	\$423	45	\$152,109	22	\$5,632	0	\$0
HOWELL	10	\$1,161	47	\$116,142	232	\$48,240	.7	\$42
IRON	60	\$8,567	34	\$54,247	68	\$15,007	0	\$0
JACKSON	383	\$84,904	904	\$2,901,622	1,196	\$216,594	24	\$3,633
JASPER	225	\$40,369	199	\$652,226	290	\$85,197	10	\$143
JEFFERSON	193	\$14,071	122	\$388,678	359	\$74,721	25	\$2,130
JOHNSON	59	\$15,873	30	\$142,047	83	\$26,686	0	\$0
KNOX	9	\$533	1	\$1,814	4	\$898	0	\$0
LACLEDE	44	\$13,520	42	\$106,462	110	\$33,096	8	\$196
LAFAYETTE	65	\$17,936	91	\$347,699	49	\$13,620	- 1	\$33
LAWRENCE	61	\$11,892	34	\$80,931	95	\$20,431	0	\$0
LEWIS	8	\$2,256	9	\$11,814	29	\$13,374	0	\$0
LINCOLN	105	\$12,961	48	\$200,411	104	\$28,517	7	\$675

	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG. TRANSPORT. RECIPIENTS	NON-EMERG. TRANSPORT. PAYMENTS	NON-PART. PROVIDERS RECIPIENTS	NON-PART. PROVIDERS PAYMENT
LINN	25	\$2,289	10	\$22,823	77	\$25,986	0	\$0
LIVINGSTON	92	\$4,975	21	\$66,333	54	\$17,384	.0	\$0
MCDONALD	8	\$1,186	20	\$53,962	53	\$20,454	3	\$60
MACON	16	\$3,504	21	\$65,117	64	\$25,400	0	\$0
MADISON	2	\$204	31	\$42,626	54	\$14,470	0	\$0
MARIES	8	\$1,183	2	\$5,629	35	\$9,812	0	\$0
	84	\$19,038	121	\$322,147	85	\$21,701	0	\$0
MARION					19	\$5,246	0	\$0
MERCER	9	\$723	3	\$8,619	59		0	\$0
MILLER	31	\$10,578	16	\$38,920		\$22,659	0	\$0
MISSISSIPPI	0	\$0	4	\$20,684	105	\$27,071		\$0
MONITEAU	16	\$1,168	15	\$42,715	33	\$10,657	0	
MONROE	4	\$1,767	37	\$127,189	11	\$4,673	1	\$14
MONTGOMERY	13	\$3,155	15	\$30,084	24	\$8,020	2	\$122
MORGAN	11	\$2,103	33	\$65,088	64	\$22,236	2	\$79
NEW MADRID	1	\$350	6	\$14,816	190	\$45,479	0	\$0
NEWTON	.61	\$10,669	54	\$167,929	101	\$30,475	5	\$298
NODAWAY	17	\$1,716	50	\$143,205	22	\$6,832	5	\$41
OREGON	2	\$153	28	\$104,971	86	\$17,262	14	\$175
OSAGE	17	\$3,672	19	\$25,285	22	\$7,262	0	\$0
OZARK	0	\$0	6	\$14,482	69	\$15,916	1	\$6
PEMISCOT	0	\$0	4	\$16,067	165	\$54,693	0	\$0
PERRY	0	\$0	51	\$82,779	44	\$13,890	0	\$0
PETTIS	221	\$53,946	117	\$342,097	111	\$31,508	22	\$1,167
PHELPS	74	\$23,061	94	\$180,061	112	\$22,958	0	\$0
PIKE	6	\$686	63	\$219,611	53	\$13,252	0	\$0
PLATTE	72	\$18,568	70	\$366,140	43	\$8,091	1	\$108
POLK	11	\$2,599	62	\$204,610	109	\$24,793	0	\$0
PULASKI	23	\$11,640	19	\$36,992	121	\$28,471	1	\$80
20/2/2010/2019/1			2	\$4,848	3	\$2,813	1	\$41
PUTMAN	11	\$2,037			25		1	\$14
RALLS	4	\$986	27	\$100,129		\$6,331	· ·	
RANDOLPH	25	\$1,555	16	\$93,482	65	\$17,834	3	-
RAY	15		39	\$103,619		\$18,882	0	
REYNOLDS	6			\$27,415		\$13,914	.0	\$0
RIPLEY	4	\$1,905	21	\$45,458	122	\$28,962	9	\$70
ST. CHARLES	212	\$32,321	316	\$1,333,653	176	\$39,095	8	\$226
ST. CLAIR	19	\$6,840	6	\$8,315	26	\$8,422	0	\$0
ST. FRANCOIS	208	\$26,747	55	\$80,243	186	\$48,326	6	\$286
STE.GENEVIEVE	7	\$1,066	20	\$48,873				
ST. LOUIS	937	\$165,838	717	\$3,268,814	989	\$243,520	25	
SALINE	113	\$29,503	99	\$374,928	74	\$19,554	4	\$55
SCHUYLER	2	\$1,157	3	\$366	. 8	\$3,363	0	\$0
SCOTLAND	6	\$1,916	0	\$0	21	\$8,496	0	
SCOTT	3	\$274	57	\$204,914	164	\$41,312	0	\$0
SHANNON	1	\$44	3	\$1,252	62	\$11,752	0	\$0
SHELBY	3	\$1,106	15	\$26,552	22	\$5,901	0	\$0
STODDARD	1	\$44	85	\$165,073	147	\$35,820	2	\$35
STONE	13	\$4,249	1	\$1,434	94	\$24,983	0	\$0
SULLIVAN	17	\$2,438	14	\$25,187	32	\$9,800	0	\$0
TANEY	34		-	\$136,827	104	\$31,461	3	\$204
TEXAS	6			\$48,081		\$22,680		
VERNON	18		39	\$163,215				
WARREN	51		80	\$360,509				\$75
	60		-				2	
WASHINGTON				\$95,870		\$29,632		\$21
WAYNE	1		-	\$21,711				
WEBSTER	15			\$42,702		\$23,968		
WORTH	3			\$0				
WRIGHT	0			\$18,260		2 2 2 2 2		
ST. LOUIS CITY	607			\$541,356		\$201,728		
INVALID COUNTY	9	\$2,924	0	\$0	0	\$0	0	\$0

STATE TOTAL ADAIR ANDREW ATCHISON AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER	3,381 73 1 33 6 20 23 3 12 22 43 21 130 0 23 3 119 3	\$126,878 \$3,697 \$13 \$614 \$198 \$485 \$981 \$65 \$781 \$912 \$1,080 \$1,131 \$5,208 \$0 \$458	125 114 51 126 152 45 127 110 53 325 388 275	\$57,947,082 \$280,253 \$234,943 \$109,155 \$303,372 \$356,418 \$96,937 \$274,614 \$237,274 \$117,882 \$754,585 \$796,788	12,202 59 68 51 63 166 103 67 58 96	\$703,545 \$3,405 \$4,172 \$2,704 \$4,126 \$10,366 \$4,879 \$3,837 \$4,222	53,006 358 108 68 212 706 305 297 275	\$13,895,062 \$106,896 \$61,916 \$20,703 \$42,342 \$184,160 \$118,895 \$79,752 \$63,824	32,993 239 61 50 177 275 76	\$149,514 \$22,838 \$31,525 \$67,524 \$160,498 \$28,954
ANDREW ATCHISON AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER	1 33 6 20 23 3 12 22 43 21 130 0 23 3 119	\$13 \$614 \$198 \$485 \$981 \$65 \$781 \$912 \$1,080 \$1,131 \$5,208 \$0 \$458	114 51 126 152 45 127 110 53 325 388 275	\$234,943 \$109,155 \$303,372 \$356,418 \$96,937 \$274,614 \$237,274 \$117,882 \$754,585	68 51 63 166 103 67 58 96	\$4,172 \$2,704 \$4,126 \$10,366 \$4,879 \$3,837 \$4,222	108 68 212 706 305 297	\$61,916 \$20,703 \$42,342 \$184,160 \$118,895 \$79,752	61 50 177 275 76	\$22,838 \$31,525 \$67,524 \$160,498 \$28,954
ATCHISON AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER	33 6 20 23 3 12 22 43 21 130 0 23 3 119 3	\$614 \$198 \$485 \$981 \$65 \$781 \$912 \$1,080 \$1,131 \$5,208 \$0 \$458	51 126 152 45 127 110 53 325 388 275	\$109,155 \$303,372 \$356,418 \$96,937 \$274,614 \$237,274 \$117,882 \$754,585	51 63 166 103 67 58 96	\$2,704 \$4,126 \$10,366 \$4,879 \$3,837 \$4,222	68 212 706 305 297	\$20,703 \$42,342 \$184,160 \$118,895 \$79,752	50 177 275 76	\$31,525 \$67,524 \$160,498 \$28,954
AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER	6 20 23 3 12 22 43 21 130 0 23 3 119 3	\$198 \$485 \$981 \$65 \$781 \$912 \$1,080 \$1,131 \$5,208 \$0 \$458	126 152 45 127 110 53 325 388 275	\$303,372 \$356,418 \$96,937 \$274,614 \$237,274 \$117,882 \$754,585	63 166 103 67 58 96	\$4,126 \$10,366 \$4,879 \$3,837 \$4,222	212 706 305 297	\$42,342 \$184,160 \$118,895 \$79,752	177 275 76	\$67,524 \$160,498 \$28,954
BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER	20 23 3 12 22 43 21 130 0 23 3 119 3	\$485 \$981 \$65 \$781 \$912 \$1,080 \$1,131 \$5,208 \$0 \$458	152 45 127 110 53 325 388 275	\$356,418 \$96,937 \$274,614 \$237,274 \$117,882 \$754,585	166 103 67 58 96	\$10,366 \$4,879 \$3,837 \$4,222	706 305 297	\$184,160 \$118,895 \$79,752	275 76	\$160,498 \$28,954
BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER	23 3 12 22 43 21 130 0 23 3 119 3	\$981 \$65 \$781 \$912 \$1,080 \$1,131 \$5,208 \$0 \$458	45 127 110 53 325 388 275	\$96,937 \$274,614 \$237,274 \$117,882 \$754,585	103 67 58 96	\$4,879 \$3,837 \$4,222	305 297	\$118,895 \$79,752	76	\$28,954
BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER	3 12 22 43 21 130 0 23 3 119 3	\$65 \$781 \$912 \$1,080 \$1,131 \$5,208 \$0 \$458	127 110 53 325 388 275	\$274,614 \$237,274 \$117,882 \$754,585	67 58 96	\$3,837 \$4,222	297	\$79,752		
BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER	12 22 43 21 130 0 23 3 119 3	\$781 \$912 \$1,080 \$1,131 \$5,208 \$0 \$458	110 53 325 388 275	\$237,274 \$117,882 \$754,585	58 96	\$4,222				
BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER	22 43 21 130 0 23 3 119 3	\$912 \$1,080 \$1,131 \$5,208 \$0 \$458	53 325 388 275	\$117,882 \$754,585	96		275	\$63 824		\$43,864
BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER	43 21 130 0 23 3 119 3	\$1,080 \$1,131 \$5,208 \$0 \$458	325 388 275	\$754,585		\$4.000		WUU,U24	160	\$68,965
BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER	21 130 0 23 3 119 3	\$1,131 \$5,208 \$0 \$458	388 275		130	\$4,658	227	\$67,078	212	\$101,480
BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER	130 0 23 3 119 3	\$5,208 \$0 \$458	275	\$796,788		\$7,217	767	\$278,575	589	\$355,596
CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER	0 23 3 119 3 8	\$0 \$458	1,700		470	\$23,094	1,262	\$328,384	643	\$337,072
CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER	23 3 119 3 8	\$458	- 12	\$543,525	283	\$14,287	1,306	\$355,087	924	\$428,153
CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER	3 119 3 8		48	\$92,530	37	\$2,146	127	\$25,372	55	\$19,272
CAPE GIRARDEAU CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER	119 3 8	0.4.1	127	\$301,820	53	\$3,067	248	\$58,258	170	\$68,659
CARROLL CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER	3 8	\$44	118	\$257,454	67	\$4,326	222	\$90,364	127	\$45,965
CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER	8	\$5,619	384	\$791,505	235	\$9,864	958	\$214,254	516	\$254,554
CARTER CASS CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER	8	\$111	66	\$139,317	61	\$2,839	254	\$65,110	82	\$33,754
CEDAR CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER	1.	\$151	29	\$59,038	44	\$2,873	210	\$59,961	209	\$104,365
CHARITON CHRISTIAN CLARK CLAY CLINTON COLE COOPER	10	\$189	392	\$930,145	60	\$2,666	300	\$103,976	191	\$63,726
CHRISTIAN CLARK CLAY CLINTON COLE COOPER	13	\$715	81	\$167,436	124	\$6,218	335	\$76,107	140	\$102,384
CLARK CLAY CLINTON COLE COOPER	2	\$83	134	\$286,866	18	\$1,156	70	\$15,615	75	\$28,331
CLARK CLAY CLINTON COLE COOPER	66	\$2,487	127	\$295,798	148	\$9,846	607	\$142,974	222	\$89,633
CLAY CLINTON COLE COOPER	7	\$238	44	\$90,773	13	\$713	72	\$27,488	48	\$12,441
CLINTON COLE COOPER	10	\$993	660	\$1,568,793	182	\$9,985	592	\$200,667	331	\$135,703
COOPER	0	\$0	148	\$302,920	36	\$2,317	236	\$56,581	52	\$23,083
	15	\$410	211	\$479,793	48	\$2,372	344	\$93,936	255	\$127,888
	7	\$252	115	\$302,812	23	\$1,446	103	\$21,133	77	\$41,527
CRAWFORD	5	\$153	136	\$342,584	129	\$6,993	439	\$121,232	279	\$170,920
DADE	6	\$251	69	\$91,074	49	\$3,097	117	\$28,961	56	\$18,773
DALLAS	16	\$429	98	\$234,882	93	\$4,011	272	\$55,797	146	\$47,467
DAVIESS	1	\$17	32	\$67,815	26	\$1,651	136	\$27,016	34	\$19,581
DEKALB	7	\$6	59	\$125,262	40	\$2,292	158	\$24,328	111	\$43,461
DENT	3	\$156	88	\$197,349	118	\$7,902	361	\$73,669	220	\$207,800
DOUGLAS	16	\$369	39	\$97,116	68	\$3,613	166	\$47,694	131	\$44,109
DUNKLIN	25	\$1,716	392	\$880,852	287	\$17,992	1,313	\$338,512	879	\$393,897
FRANKLIN	22	\$749	447	\$1,018,367	75	\$4,342	365	\$100,492	326	\$248,240
GASCONADE	2	\$43	159	\$336,294	14	\$677	97	\$29,194	84	\$58,874
GENTRY	0	\$0	72	\$165,906	26	\$1,753	135	\$76,918	38	\$9,507
GREENE	434	\$14,376	956	\$2,262,657	541	\$34,861	4,431	\$884,407	1,109	\$442,049
GRUNDY	3	\$81	114	\$240,972	45	\$2,255	310	\$61,534	106	\$35,540
HARRISON	- 1	\$21	120	\$264,803	44	\$2,536	210	\$56,468	31	\$11,921
HENRY	10	\$475	141	\$309,180	68	\$4,183	168	\$32,519	227	\$104,948
HICKORY	14	\$604	66	\$150,104	56	\$4,190	176	\$54,286	75	\$51,836
HOLT	12	\$180	51	\$106,878	27	\$1,584	50	\$9,595	41	\$12,790
HOWARD	22	\$578	58	\$131,075	10	\$539	65	\$10,993	77	\$31,818
HOWELL	93	\$3,002	315	\$810,482	160	\$11,230	611	\$157,429	324	\$130,199
IRON	23	\$944	102	\$229,499	61	\$4,741	246	\$59,907	288	\$253,190
JACKSON	224	\$9,541	2,602	\$6,764,940	410	\$21,520	4,041	\$1,360,257	2,073	\$1,062,528
JASPER	330	\$11,854	438	\$1,027,082	514	\$31,792	2,574	\$530,141	786	\$403,135
JEFFERSON	31	\$1,345	685	\$1,601,983	198	\$11,518	584	\$156,752	789	\$464,186
JOHNSON	13	\$978	190	\$422,983	46	\$2,351	236	\$83,808	178	\$99,026
KNOX	5	\$169	22	\$48,136	11	\$661	52	\$14,486	63	\$29,270
LACLEDE	27	\$1,340	127	\$279,854	191	\$10,479	622	\$182,940	266	\$115,624
LAFAYETTE	11	\$703	164	\$367,156	33	\$1,922	191	\$52,986	132	\$55,896
LAWRENCE	35	\$1,155	155	\$363,528	139	\$7,781	635	\$140,800	287	\$132,842
LEWIS	5	\$256	101	\$244,371	21	\$1,287	94			
LINCOLN				The second secon			C716 1	\$27,559	51	\$17,672

	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	OUTPATIENT HOSPITAL PAYMENTS	PERSONAL CARE RECIPIENTS	PERSONAL CARE PAYMENTS
LINN	35	\$1,516	94	\$197,967	66	\$2,633	308	\$86,618	144	\$86,414
LIVINGSTON	3	\$127	141	\$334,017	76	\$3,925	319	\$100,773	99	\$37,032
MCDONALD	18	\$471	61	\$143,762	87	\$5,562	374	\$111,244	175	\$74,550
MACON	33	\$1,869	158	\$381,954	41	\$2,482	284	\$82,214	168	\$111,553
	23	\$720	112	\$264,571	127	\$8,237	368	\$99,561	182	\$79,092
MADISON		\$20	39	\$82,131	36	\$1,634	120	\$30,438	56	\$27,160
MARIES	2		322		171	\$9,938	457	\$107,632	328	\$163,298
MARION	18	\$498		\$759,117		\$521	47	\$11,857	55	\$16,881
MERCER	0	\$0	0	\$613-	11			\$91,514	140	\$51,505
MILLER	1	\$8	87	\$203,288	40	\$2,684	203			\$216,566
MISSISSIPPI	12	\$1,230	143	\$233,477	167	\$8,923	409	\$81,382	421	
MONITEAU	0	\$0	82	\$183,999	31	\$1,824	78	\$14,678	27	\$11,749
MONROE	6	\$110	34	\$86,690	21	\$956	62	\$7,714	71	\$23,271
MONTGOMERY	6	\$376	153	\$313,634	29	\$1,410		\$25,692	79	\$29,228
MORGAN	3	\$64	133	\$289,333	72	\$4,439	155	\$50,929	112	\$46,023
NEW MADRID	10	\$530	223	\$495,743	168	\$9,894	562	\$128,010	606	\$266,700
NEWTON	71	\$2,367	246	\$562,252	159	\$9,384	838	\$163,009	217	\$126,140
NODAWAY	6	\$135	104	\$218,761	37	\$2,540	194	\$44,959	81	\$24,860
OREGON	16	\$364	80	\$165,524	83	\$5,344	172	\$32,567	218	\$101,349
OSAGE	0		60	\$148,473	8	\$380	45	\$10,375	43	\$24,737
OZARK	10	\$295	56	\$136,429	40	\$2,472	112	\$31,726	87	\$39,181
PEMISCOT	8		109	\$262,629	249	\$15,536	792	\$157,009	843	\$391,653
PERRY	11	\$520	108	\$263,644	107	\$5,441	314	\$90,692	126	\$52,861
PETTIS	3	17.007	248	\$588,474	73	\$5,135	-	\$77,003	203	\$80,305
C.T. H. L. Pill.	26		192	\$405,502	220	\$11,896		\$236,778	280	\$149,083
PHELPS			101	\$219,530	81	\$4,934		\$56,674	118	\$50,239
PIKE	19				62	\$3,569	4	\$43,005	96	\$38,010
PLATTE	4	\$294	131	\$494,589	17.0			\$128,222	123	\$41,885
POLK	26			\$426,534	81	\$4,475		15 11 11 11 11 11		\$88,944
PULASKI	17			\$279,281	94	\$6,272		\$109,516	180	
PUTMAN	5		41	\$81,159	21	\$1,156		\$33,293	42	\$29,648
RALLS	4	\$99			39			\$31,513	63	\$34,041
RANDOLPH	28	\$999	182	\$426,238	58			\$76,970	-	
RAY	1	\$62	115	\$269,877	23					\$27,840
REYNOLDS	7	\$131	33	\$67,180	41	\$2,657	255			
RIPLEY	25	\$734	59	\$131,990	186	\$12,190	643	\$203,595	564	\$250,04
ST. CHARLES	57	\$2,451	402	\$932,444	102	\$5,260	502	\$120,949	267	\$158,582
ST. CLAIR	19	\$460	77	\$269,454	37	\$2,031	85	\$23,371	86	\$54,160
ST. FRANCOIS	44	\$1,443	331	\$814,734	160	\$7,629	613	\$131,789	807	\$391,89
STE.GENEVIEVE	6	\$192	69	\$147,716	27	\$1,462	105	\$18,379	67	\$31,140
ST. LOUIS	151	\$4,135	3,262	\$8,451,271	475	\$26,869	2,650	\$635,711	2,442	\$1,483,15
SALINE	19		163	\$367,745	87	\$6,078	214	\$69,168	176	\$75,67
SCHUYLER	11					\$964	70	\$10,836	61	\$28,52
SCOTLAND	4						95	\$22,370	48	\$23,07
SCOTT	55									\$320,47
SHANNON	16	7,000,000								
								A THE RESERVE AND ADDRESS.		
SHELBY	22									
STODDARD	46									
STONE	16	The second secon								
SULLIVAN	11									
TANEY	32			200000000000000000000000000000000000000				7		
TEXAS	37					200			-	
VERNON	22									
WARREN	0									
WASHINGTON	65									
WAYNE	70	\$1,757	93	\$182,485	100	\$6,250	339			
WEBSTER	39	\$1,479	138	\$272,838	160	\$8,026	419	\$82,265	163	\$59,51
WORTH	0		1	\$2,811	6	\$336	42	\$22,033	20	\$5,22
WRIGHT	65		106			\$6,351	310	\$90,646	277	\$78,91
ST. LOUIS CITY	50									\$1,879,78
INVALID COUNT										The second second

	PHARMACY SERVICES RECIPIENTS	PHARMACY SERVICES PAYMENTS	PHYSICALLY DISABLED WAIVER RECIPIENTS	PHYSICALLY DISABLED WAIVER PAYMENTS	PHYSICIAN SERVICES RECIPIENTS	PHYSICAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS
STATE TOTAL	266,789	\$86,892,893	32	\$237,946	77,462	\$5,691,851	6,865	\$160,092
ADAIR	1,932	\$577,674	0	\$0	594	\$52,610	51	\$852
ANDREW	814	\$236,007	0	\$0	285	\$14,972	49	\$367
ATCHISON	546	\$137,280	0	\$0	169	\$7,591	3	\$172
AUDRAIN	929	\$391,351	0	\$0	261	\$22,876	19	\$399
BARRY	2,907	\$687,832		\$681	632	\$68,215	14	\$673
BARTON	1,137	\$278,420	0	\$0	426	\$26,109	7	\$282
BATES	1,232	\$315,606	0	\$0	390	\$22,172	44	\$488
BENTON	1,859	\$493,299	1	\$4,038	402	\$30,598	42	\$1,084
BOLLINGER	1,325	\$364,254	0	\$0	255	\$21,255	40	\$1,011
BOONE	3,540	\$1,633,055	1	\$14,210	1,284	\$102,068	108	\$1,952
BUCHANAN	6,463	\$1,853,360	0	\$0	2,651	\$137,471	59	\$1,054
BUTLER	5,893	\$1,815,509	0	\$0	2,157	\$160,466	92	\$4,064
CALDWELL	459	\$111,340	0	\$0	112	\$3,736	19	\$775
CALLAWAY	1,138	\$413,632	0	\$0	391	\$31,464	48	
CAMDEN	1,141	\$473,766	0	\$0	491	\$35,144	22	\$805
CAPE GIRARDEAU	4,763	\$1,307,478	0	\$0				\$856
CARROLL	925	\$212,659	0		945	\$76,663	142	\$3,272
CARTER	1,034	\$286,241	0	\$0 \$0	396	\$19,002	21	\$470
CASS	1,714	\$811.947			323	\$28,392	9	\$297
CEDAR			0	\$0	387	\$27,800	98	\$1,698
CHARITON	1,543	\$360,658	0	\$0	441	\$41,461	15	\$451
CHRISTIAN	411	\$156,046	0	\$0	111	\$5,615	4	\$80
	3,473	\$940,158	0	\$0	1,213	\$98,281	69	\$1,425
CLARK	598	\$119,179	0	\$0	196	\$14,770	17	\$159
CLAY	3,125	\$1,335,577	1	\$4,013	726	\$41,168	81	\$1,782
CLINTON	863	\$209,164	0	\$0	164	\$10,973	32	\$561
COLE	1,673	\$750,277	0	\$0	587	\$38,705	75	\$1,649
COOPER	572	\$201,841	0	\$0	169	\$10,024	6	\$127
CRAWFORD	2,351	\$649,300	0	\$0	386	\$26,553	20	\$888
DADE	697	\$178,184	0	\$0	184	\$13,564	3	\$119
DALLAS	1,531	\$436,473	0	\$0	396	\$39,057	23	\$405
DAVIESS	519	\$110,124	0	\$0	102	\$9,475	3	\$197
DEKALB	676	\$187,759	0	\$0	141	\$9,895	24	\$515
DENT	1,699	\$390,180	0	\$0	495	\$31,010	68	\$2,407
DOUGLAS	1,470	\$348,263	0	\$0	429	\$36,231	24	\$692
DUNKLIN	6,326	\$1,770,362	1	\$5,881	1,795	\$124,366	64	\$2,441
FRANKLIN	2,276	\$994,485	0	\$0	498	\$33,971	54	\$1,176
GASCONADE	577	\$201,120	0	\$0	106	\$6,515	24	\$286
GENTRY	515	\$127,146	0	\$0	228	\$9,947	26	\$780
GREENE	17,082	\$4,986,739	1	\$5,414	6,966	\$547,295	155	\$4,634
GRUNDY	977	\$237,010	0	\$0	147	\$10,733	37	\$856
HARRISON	797	\$215,130	0	\$0	119	\$8,286	8	\$115
HENRY	1,139	\$428,527	0	\$0	209	\$11,764	37	\$722
HICKORY	989	\$269,575	0	\$0	220	\$23,528	24	\$534
HOLT	370	\$122,886	0	\$0	98	\$4,084	0	\$0
HOWARD	413	\$154,948	0	\$0	132	\$8,117	21	\$263
HOWELL	4,302	\$1,128,583	0	\$0	1,118	\$84,340	57	\$1,961
IRON	1,526	\$484,661	0	\$0	432	\$21,783	74	\$2,257
JACKSON	17,584	\$7,028,564	4	\$26,060	3,909	\$262,538	590	\$10,972
JASPER	10,457	\$2,768,529	0	\$0	2,707	\$201,471	149	\$3,740
JEFFERSON	4,293	\$2,008,401	2	\$4,922	1,576	\$115,942	223	\$5,442
JOHNSON	1,032	\$444,189	0	\$0	265	\$15,681	57	\$1,154
KNOX	388	\$98,372	0	\$0	86	\$7,710	10	\$1,154
LACLEDE	3,210	\$762,571	0	\$0	665	\$88,738	82	\$445
LAFAYETTE	1,137	\$521,238	0	\$0	169	\$10,621	37	\$1,046
LAWRENCE	2,992	\$758,197	0	\$0	861	\$69,960	11	\$1,046
LEWIS	703	\$160,362	0	\$0	183	\$16,177	5	\$75
LINCOLN	1,132	\$566,156	0	\$0	470	\$28,173	58	\$1,082

	SERVICES	PHARMACY SERVICES PAYMENTS	PHYSICALLY DISABLED WAIVER RECIPIENTS	PHYSICALLY DISABLED WAIVER PAYMENTS	PHYSICIAN SERVICES RECIPIENTS	PHYSICAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS
LINN	1,106	\$266,625	0	\$0	332	\$23,518	5	\$79
LIVINGSTON	1,238	\$338,458	1	\$4,038	534	\$25,343	25	\$957
MCDONALD	2,285	\$449,315	0	\$0	501	\$44,155	7	\$158
THE PART OF THE PA	1,241	\$339,181	0	\$0	349	\$31,346	55	\$866
MACON		\$488,977	1	\$14,602	421	\$27,795	35	\$879
MADISON	1,449		0	\$14,552	203	\$11,346	11	\$358
MARIES	690	\$228,489	1		U	\$97,130	68	\$2,378
MARION	2,715	\$828,605			1,079		0	\$0
MERCER	271	\$75,944	0		55	\$5,236		
MILLER	1,061	\$366,657	0		373	\$26,468	14	\$451
MISSISSIPPI	2,431	\$609,199	0		528	\$25,021	33	\$1,070
MONITEAU	357	\$135,583	0		139	\$11,068	21	\$474
MONROE	342	\$127,697	0		106	\$6,926	9	\$138
MONTGOMERY	568	\$251,545	0		190	\$9,646	26	\$600
MORGAN	930	\$311,841	0	\$0	270	\$21,641	24	\$870
NEW MADRID	3,101	\$944,826		\$2,799	740	\$39,613	48	\$1,630
NEWTON	3,854	\$938,058	0	\$0	822	\$70,420	94	\$1,191
NODAWAY	869	\$238,775	0	\$0	326	\$19,355	20	\$525
OREGON	1,406	\$367,770	0	\$0	306	\$23,282	35	\$549
OSAGE	328	\$139,212	0	\$0	110	\$5,380	17	\$459
OZARK	1,178	\$296,563	0	\$0	245	\$22,280	13	\$227
PEMISCOT	3,688	\$1,056,305	0	\$0	895	\$62,565	44	\$891
PERRY	1,274	\$372,916	1	\$2,133	268	\$14,422	10	\$225
PETTIS	1,604	\$701,952			646	\$46,494	74	\$1,512
PHELPS	3,732	\$986,352	0	7,312,31	1,150	\$68,763	156	\$3,868
PIKE	1,448	\$381,406	1		467	\$27,570	35	\$527
1.110/17			0		145	\$10,469	9	
PLATTE	794	\$375,268			745	\$81,826	62	\$1,222
POLK	2,741	\$764,467	0		553		51	\$2,080
PULASKI	2,448	\$590,888	0		1.7.	\$56,336		\$127
PUTMAN	424	\$105,826	0		129	\$10,236	11	-
RALLS	566	\$170,389	0		204	\$20,520	14	\$405
RANDOLPH	1,242	\$547,768	0		511	\$34,166	62	\$737
RAY	528	\$208,210	0		132	\$7,536	-	\$510
REYNOLDS	1,118	\$289,618	0		332	\$22,216		\$916
RIPLEY	2,681	\$740,206	0	\$0	894	\$65,102	29	\$722
ST. CHARLES	3,034	\$1,349,707	1	\$7,629	1,000	\$64,494	178	\$3,756
ST. CLAIR	562	\$188,804		\$0	165	\$11,670	6	\$120
ST. FRANCOIS	3,283	\$1,453,750	1	\$196	1,133	\$70,296	131	\$4,031
STE.GENEVIEVE	586	\$227,313	C	\$0	141	\$8,172	30	\$333
ST. LOUIS	16,486	\$6,691,142	5	\$53,451	5,021	\$381,570	822	\$16,756
SALINE	1,368	\$569,925	1	\$13,617	280	\$17,287	60	\$1,116
SCHUYLER	421	\$102,978	C	\$0	112	\$7,415	7	\$154
SCOTLAND	386	\$115,254	0	\$0	105	\$11,688	10	\$92
SCOTT	4,961	\$1,462,219		\$4,669	1,037	\$73,036	104	\$3,142
SHANNON	1,238	-		\$0	293	\$25,089	13	\$388
SHELBY	572		C			-		\$145
STODDARD	3,822							\$2,365
STONE	2,282							
SULLIVAN	720							
TANEY	3,122				1,103			
VE TO TO SEE		- 1121 1131 111	C		_	-		
TEXAS	2,505				7.55			\$628
VERNON	2,197							
WARREN	599		C	·				\$560
WASHINGTON	1,738						19	
WAYNE	2,330				2.77			
WEBSTER	2,456						33	
WORTH	148							
WRIGHT	2,370	\$594,255	C			\$57,394	32	
ST. LOUIS CITY	16,659	\$7,171,944	3	\$36,232	4,293	\$306,971	723	\$19,182
INVALID COUNTY	67	\$18,474	0	\$0	18	\$1,199	0	\$0

	PRIVATE HOME ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS	PSYCH CARE UNDER AGE 22 RECIPIENTS	PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS	PSYCH REHAB PUBLIC RECIPIENTS	PSYCH REHAE PUBLIC PAYMENTS
STATE TOTAL	89	\$447,310	280	\$415,370	13,003	\$6,490,457	0	\$0
ADAIR	0	\$0	1	\$3,118	146	\$99,372	0	\$(
ANDREW	0	\$0	0	\$0	15	\$3,410	0	\$0
ATCHISON	0	\$0	0	\$0	8	\$4,106	0	\$0
AUDRAIN	0	\$0	0	\$0	127	\$72,955	0	\$0
BARRY	0	\$0	0	\$0	104	\$87,608	0	\$0
BARTON	0	\$0	0	\$0	6	\$3,087	0	\$0
BATES	0	\$0	0	\$0	59	\$51,770	0	\$0
BENTON	0	\$0	0	\$0	80	\$27,684	0	\$0
BOLLINGER	0	\$0	0	\$0	71	\$41,963	0	\$0
BOONE	0	\$0	8	\$18,638	283	\$155,234	0	\$0
BUCHANAN	9	\$39,506	0	\$0	415	\$201,962	0	\$0
BUTLER	0	\$0	0	\$0	152	\$64,142	0	\$0
CALDWELL	0	\$0	0	\$0	20	\$6,201	0	\$0
CALLAWAY	0	\$0	2	\$1,071	160	\$96,494	0	\$0
CAMDEN	0	\$0	0	\$0	83	\$54,289	0	\$0
CAPE GIRARDEAU	0	\$0	1	\$7,489	232	\$143,143	0	\$0
CARROLL	0	\$0	0	\$0	45	\$16,346	0	\$0
CARTER	0	\$0	0	\$0	13	\$5,532	0	\$0
CASS	0	\$0	0	\$0	133	\$87,750	0	\$0
CEDAR	0	\$0	0	\$0	83	\$47,142	0	\$0
CHARITON	0	\$0	0	\$0	24	\$6,817	0	\$0
CHRISTIAN	0	\$0	1	\$3,007	68	\$20,087	0	\$0
CLARK	0	\$0	0	\$0	3	\$1,526	0	\$0
CLAY	0	\$0	8	\$1,436	325	\$236,876	0	\$0
CLINTON	0	\$0	0	\$0	30	\$13,642	0	\$0
COLE	0	\$0	1	\$24,981	329	\$227,244	0	\$0
COOPER	0	\$0	0	\$0	27	\$14,979	0	\$0
CRAWFORD	0	\$0	0	\$0	95	\$60,096	0	\$0
DADE	0	\$0	0	\$0	8	\$5,334	0	\$0
DALLAS	0	\$0	0	\$0	39	\$10,536	0	\$0
DAVIESS	0	\$0	- 1	\$71	19	\$4,843	0	\$0
DEKALB	6	\$22,015	0	\$0	28	\$12,761	0	\$0
DENT	0	\$0	1	\$438	62	\$33,769	0	\$0
DOUGLAS	0	\$0	0	\$0	9	\$4,179	0	\$0
DUNKLIN	0	\$0	1	\$71	127	\$73,590	0	\$0
FRANKLIN	0	\$0	1	\$71	112	\$33,175	0	\$0
GASCONADE	0	\$0	0	\$0	46	\$23,459	0	\$0
GENTRY	9	\$26,245	0	\$0	11	\$3,416	0	\$0
GREENE	0	\$0	2	\$901	789	\$251,589	0	\$0
GRUNDY	0	\$0	0	\$0	79	\$28,666	0	\$0
HARRISON	0	\$0	0	\$0	26	\$7,317	0	\$0
HENRY	0	\$0	0	\$0	130	\$79,238	0	\$0
HICKORY	0	\$0	0	\$0	20	\$8,152	0	\$0
HOLT	0	\$0	0	\$0	7	\$2,022	0	\$0
HOWARD	0	\$0	0	\$0	20	\$4,781	0	\$0
HOWELL	0	\$0	0	\$0	111	\$38,235	0	\$0
IRON	0	\$0	1	\$71	63	\$14,196	0	\$0
JACKSON	0	\$0	120	\$124,141	1,563	\$760,337	0	\$0
JASPER	0	\$0	1	\$482	248	\$102,650	0	\$0
JEFFERSON	8	\$58,856	4	\$7,985	244	\$120,151	0	\$0
JOHNSON	0	\$0	0	\$0	169	\$109,488	0	\$0
KNOX	0	\$0	0	\$0	27	\$14,121	0	\$0
LACLEDE	0	\$0	0	\$0	98	\$57,804	0	\$0
LAFAYETTE	0	\$0	1	\$204	99	\$59,067	0	\$0
LAWRENCE	0	\$0	0	\$0	76	\$61,732	0	\$0
LEWIS	0	\$0	0	\$0	16	\$7,740	0	\$0
LINCOLN	0	\$0	1	\$71	83	\$30,617	0	\$0

	PRIVATE HOME ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS	PSYCH CARE UNDER AGE 22 RECIPIENTS	PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS	PSYCH REHAB PUBLIC RECIPIENTS	PSYCH REHAB PUBLIC PAYMENTS
LINN	0	\$0	0	\$0	35	\$10,194	0	\$0
LIVINGSTON	0	\$0	0	\$0	80	\$28,889	0	\$0
MCDONALD	0	\$0	0	\$0	33	\$14,172	0	\$0
MACON	0	\$0	0	\$0	37	\$16,106	0	\$0
MADISON	0	\$0	0	\$0	31	\$13,281	0	\$0
MARIES	0	\$0	0	\$0	32	\$15,183	0	\$0
MARION	0	\$0	0	\$0	286	\$215,961	0	\$0
MERCER	0	\$0	0	\$0	5	\$2,140	0	\$0
MILLER	0	\$0	0	\$0	77	\$54,270	0	\$0
MISSISSIPPI	0	\$0	0	\$0	0	\$0	0	\$0
MONITEAU	0	\$0	2	\$4,821	50	\$15,755	0	\$0
MONROE	0	\$0	0	\$0	19	\$12,321	0	\$0
	0	\$0	1	\$261	21	\$13,232	0	\$0
MONTGOMERY	0	\$0	0	\$0	46	\$23,402	0	\$0
MORGAN	0	\$0	0	\$0	4	\$2,409	0	\$0
NEW MADRID				\$0	74	\$38,049	0	\$0
NEWTON	0	\$0 \$0	0	\$71	24	\$12,539	0	\$0
NODAWAY	0		1	\$5,761	19	\$5,647	0	\$0
OREGON	0	\$0	0	\$5,761	22	\$11,979	0	\$0
OSAGE	0	\$0		\$0	10	\$3,740	0	\$0
OZARK	0	\$0	0				0	\$0
PEMISCOT	0	\$0	0	\$0	24	\$8,354	0	\$0
PERRY	0	\$0	1	\$71	38	\$18,022	0	\$0
PETTIS	0	\$0	4	\$13,507	112	\$49,817		\$0
PHELPS	0	\$0	0	\$0	225	\$107,529	0	
PIKE	0	\$0	1	\$3,068	39	\$29,396	0	\$0
PLATTE	0	\$0	1	\$71	98	\$74,358	0	\$0
POLK	0	\$0	0	\$0	51	\$17,427	0	\$0
PULASKI	0	\$0	0		85	\$56,223	0	\$0
PUTMAN	0	\$0	0		15	\$4,484	0	\$0
RALLS	0	\$0	0		31	\$22,022	0	\$0
RANDOLPH	0	\$0	1	\$71	101	\$38,418	0	so
RAY	0	\$0	1	\$877	35	\$25,025	0	\$0
REYNOLDS	0	\$0	0		12	\$4,260	0	\$0
RIPLEY	0	\$0	0	\$0	25	\$10,462	0	\$0
ST. CHARLES	0	\$0	2	\$34,566	251	\$79,669	0	\$(
ST. CLAIR	0	\$0	0	\$0	32	\$17,106	0	\$0
ST. FRANCOIS	0	\$0	2	\$7,238	435	\$189,492	0	\$(
STE.GENEVIEVE	0	\$0	0	\$0		\$16,366		
ST. LOUIS	16	\$65,373	34	\$61,311	1,045	\$440,034		\$1
SALINE	0	\$0	- 4	\$114		\$20,957	0	The second secon
SCHUYLER	0	\$0	0	\$0	6	\$2,607	0	
SCOTLAND	0	\$0	0	\$0	6	\$1,766		
SCOTT	0	\$0	0			\$4,095		
SHANNON	0	\$0	0	\$0	14	\$3,883	0	
SHELBY	0	\$0	0	\$0	8	\$3,664	0	
STODDARD	0	\$0	0	\$0	3	\$2,278	0	
STONE	0	\$0	0	\$0	48	\$19,342	0	
SULLIVAN	0	\$0	0	\$0	17	\$5,481	0	
TANEY	0	\$0	1	\$3,007	76	\$37,745	0	
TEXAS	0	\$0	0	\$0	35	\$10,523	0	
VERNON	0	\$0		\$2,005	96	\$83,467	0	
WARREN	0	\$0		\$71	61	\$14,184	0	
WASHINGTON	0	\$0			71	\$17,565	0	
WAYNE	0	\$0				\$20,389		
WEBSTER	0	\$0				\$18,605	0	
WORTH	0	\$0				\$898		
WRIGHT	0	\$0				\$9,644		
ST. LOUIS CITY	41	\$235,316				\$680,595		
INVALID COUNTY		\$0				\$620		

	PSYCHOLOGIST SERVICES RECIPIENTS	PSYCHOLOGIST SERVICES PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH CLINICS RECIPIENTS	RURAL HEALTH CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT TCM PAYMENTS
STATE TOTAL	4,020	\$649,687	483	\$156,343	46,454	\$3,743,599	15,842	\$3,912,401
ADAIR	22	\$4,820	0	\$0	53	\$4,247	204	\$53,866
ANDREW	4	\$1,233	4	\$286	15	\$1,266	57	\$8,059
ATCHISON	3	\$1,700	0	\$0	8	\$467	20	\$3,980
AUDRAIN	29	\$4,828	0	\$0	159	\$13,027	131	\$24,004
BARRY	67	\$9,099	21	\$9,547	833	\$79,065	81	\$26,268
BARTON	54	\$7,856	0	\$0	92	\$7,421	39	\$9,913
BATES	78	\$12,955	0	\$0	302	\$22,331	29	\$5,788
BENTON	35	\$6,715	8	\$445	33	\$3,732	69	\$24,321
BOLLINGER	2	\$585	0	\$0	242	\$20,504	44	\$6,798
BOONE	44	\$6,105	6	\$995	16	\$1,030	835	\$294,176
BUCHANAN	49	\$9,185	9	\$387	26	\$2,460	457	\$116,582
BUTLER	71	\$6,492	0	\$0	2,725	\$222,781	148	\$32,674
CALDWELL	6	\$1,900	0	\$0	102	\$6,662	22	\$9,887
CALLAWAY	5	\$340	1	\$40	43	\$2,856	147	\$35,376
CAMDEN	28	\$2,470	1	\$61	32	\$2,405	61	\$14,909
CAPE GIRARDEAU	12	\$4,190	5	\$377	1,325	\$108,111	170	
CARROLL	8	\$1,778	0	\$0	45			\$42,280
CARTER	10	\$750	2	\$117		\$3,066	34	\$8,191
CASS	49	\$6,239	1		362	\$32,700	15	\$3,406
CEDAR	69	\$14,730	0	\$100 \$0	63	\$3,552	125	\$24,526
CHARITON	0				856	\$62,718	45	\$10,666
CHRISTIAN	85	\$0	1	\$117	57	\$3,280	25	\$2,805
CLARK	2	\$16,968	25	\$12,918	499	\$38,988	94	\$17,975
CLAY		\$318	0	\$0	28	\$3,046	18	\$3,392
	11	\$2,875	1	\$168	17	\$842	258	\$48,325
CLINTON	1	\$210	2	\$72	125	\$6,144	36	\$11,345
COLE	18	\$1,507	.0	\$0	6	\$324	204	\$52,595
COOPER	5	\$183	3	\$264	5	\$220	85	\$31,112
CRAWFORD	11	\$1,790	0	\$0	1,347	\$154,932	37	\$4,587
DADE	30	\$4,171	4	\$1,354	208	\$17,854	14	\$1,544
DALLAS	40	\$4,635	0	\$0	718	\$64,684	29	\$3,993
DAVIESS	5	\$780	0	\$0	98	\$6,255	19	\$5,062
DEKALB	2	\$300	0	\$0	108	\$7,870	19	\$5,359
DENT	25	\$3,530	0	\$0	697	\$53,591	38	\$9,200
DOUGLAS	21	\$1,720	46	\$29,076	271	\$18,886	15	\$2,186
DUNKLIN	21	\$4,598	0	\$0	2,037	\$150,995	131	\$24,704
FRANKLIN	10	\$1,427	0	\$0	219	\$16,508	227	\$78,085
GASCONADE	2	\$433	4	\$776	59	\$5,314	43	\$9,860
GENTRY	2	\$280	0	\$0	50	\$2,971	62	\$12,593
GREENE	746	\$114,134	70	\$19,821	608	\$47,069	599	\$132,636
GRUNDY	13	\$3,523	0	\$0	127	\$7,152	33	\$5,036
HARRISON	2	\$460	0	\$0	355	\$20,212	45	\$10,778
HENRY	27	\$3,058	0	\$0	33	\$2,340	63	\$15,801
HICKORY	20	\$4,690	1	\$53	396	\$35,044	21	\$3,452
HOLT	4	\$645	1	\$24	13	\$1,015	6	\$851
HOWARD	6	\$993	0	\$0	4	\$30	64	\$14,574
HOWELL	20	\$2,626	5	\$824	1,265	\$101,725	66	\$13,220
IRON	2	\$320	1	\$55	483	\$58,354	48	\$11,583
JACKSON	158	\$26,723	11	\$1,529	48	\$4,091	1,433	\$335,658
JASPER	202	\$30,814	0	\$0	77	\$7,629	434	\$112,104
JEFFERSON	24	\$6,100	8	\$1,220	215	\$16,865	477	\$132,203
JOHNSON	34	\$2,851	- 1	\$105	177	\$14,452	66	\$14,857
KNOX	8	\$1,415	0	\$0	60	\$5,459	24	\$3,841
LACLEDE	138	\$20,057	6	\$1,965	1,461	\$104,546	70	\$11,898
LAFAYETTE	7	\$684	2	\$310	308	\$21,576	128	\$21,549
LAWRENCE	97	\$13,340	2	\$363	466	\$45,341	86	\$15,305
LEWIS	4	\$720	0	\$0	293	\$13,068	30	\$5,333
LINCOLN	10	\$1,363	0	\$0	166	\$13,567	128	\$21,694

	PSYCHOLOGIST SERVICES RECIPIENTS	PSYCHOLOGIST SERVICES PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH CLINICS RECIPIENTS	RURAL HEALTH CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT TCM PAYMENTS
LINN	8	\$1,145	0	\$0	311	\$24,019	54	\$11,689
LIVINGSTON	8	\$1,940	1	\$70	274	\$18,236	65	\$10,998
MCDONALD	27	\$3,616	0	\$0	544	\$37,392	46	\$7,672
MACON	5	\$785	7	\$648	190	\$14,699	64	\$16,296
MADISON	2	\$138	0	\$0	305	\$21,227	63	\$9,775
MARIES	2	\$95	0	\$0	120	\$8,848	12	\$1,459
MARION	18	\$2,195	0	\$0	67	\$2,870	258	\$48,932
MERCER	3	\$645	0	\$0	93	\$6,010	9	\$1,868
MILLER	12	\$1,080	0	\$0	14	\$668	47	\$12,284
MISSISSIPPI	2	\$1,005	0	\$0	601	\$32,458	25	\$5,260
MONITEAU	4	\$566	0	\$0	2	\$148	35	\$9,240
MONROE	0	\$0	0	\$0	36	\$1,588	56	\$8,646
MONTGOMERY	4	\$866	0	\$0	148	\$17,439	52	\$10,190
MORGAN	13	\$573	4	\$968	4	\$295	58	\$13,200
NEW MADRID	10	\$2,130	5	\$563	729	\$60,814	57	\$6,244
NEWTON	67	\$6,681	0	\$0	270	\$19,050	123	\$22,711
	5	\$0,081	0	\$0	315	\$24,087	51	\$9,629
NODAWAY	5	\$955	1	\$41	713	\$53,898	47	\$7,577
OREGON	1	\$955 \$60	0	\$41	713	\$53,898	32	\$8,692
OSAGE	9	1000	0	\$0	465	\$43,914	12	\$1,419
OZARK		\$1,685	- 1	\$120	2,003	\$211,505	23	\$2,429
PEMISCOT	25	\$12,455					68	\$12,850
PERRY	1	\$0	3	\$638	402	\$26,948		
PETTIS	21	\$2,429	6	\$1,205	14	\$1,236	74	\$16,389 \$35,138
PHELPS	45	\$11,778	0	\$0	834	\$60,627	159	
PIKE	3	\$415	0	\$0	605	\$44,666	80	\$18,176
PLATTE	1	\$75	0	\$0	4	\$149	41	\$9,129
POLK	108	\$14,098	2	\$1,438	1,222	\$101,729	109	\$33,007
PULASKI	16	\$2,485	4	\$1,301	1,008	\$80,759	42	\$6,435
PUTMAN	3	\$1,235	0	\$0	147	\$21,793	17	\$2,878
RALLS	3	\$180	1	\$160	54	\$4,428	47	\$8,758
RANDOLPH	3	\$900	3	\$192	4	\$296	126	\$31,082
RAY	0	\$0	0	\$0	70	\$5,893	60	\$9,484
REYNOLDS	15	\$2,555	0	\$0	418	\$50,759	30	\$9,808
RIPLEY	12	\$2,325	5	\$306	1,573	\$105,896	36	\$7,511
ST. CHARLES	22	\$4,860	6	\$509	17	\$1,415	649	\$135,062
ST. CLAIR	11	\$1,325	0	\$0	115	\$6,634	11	\$1,789
ST. FRANCOIS	11	\$2,798	4.	\$484	434	\$25,043	147	\$38,445
STE.GENEVIEVE			1	\$84	156			
ST. LOUIS	137	\$26,005	27	\$3,247	49		2,366	\$559,789
SALINE	34	\$10,771	2	\$181	47	A. 11.		\$20,764
SCHUYLER	6	\$1,245	0	\$0	125		9	\$3,755
SCOTLAND	4	\$1,500	0	\$0	102		14	\$3,260
SCOTT	25	\$8,895	6	\$594	1,001	\$78,677	132	\$35,879
SHANNON	5	\$1,020	0	\$0	597	\$46,739	7	\$3,683
SHELBY	2	\$330	1	\$160	186		12	\$2,825
STODDARD	19	\$3,002	0	\$0	1,613	\$148,379	134	\$64,258
STONE	82	\$9,966	22	\$10,813	951	\$82,933		\$2,838
SULLIVAN	8	\$920	0	\$0	385	\$23,127	37	\$6,996
TANEY	126	\$15,011	17	\$10,300	1,103	\$91,868	82	\$18,724
TEXAS	21	\$3,728	4	\$1,402	1,076	\$84,525	57	\$15,437
VERNON	260	\$53,767	0	\$0	832	\$54,999	93	\$23,245
WARREN	2	\$240	0	\$0	24	\$2,400	140	\$19,886
WASHINGTON	4	\$1,110	. 1	\$13	598	\$38,509	82	\$21,364
WAYNE	21	\$1,685	0	\$0	1,336	\$97,806	23	\$8,316
WEBSTER	78	\$9,146	30	\$10,835	685	\$57,358	63	\$10,910
WORTH	1	\$35	0	\$0	17	\$2,644	3	\$152
WRIGHT	32	\$3,845	49	\$24,545	948	\$70,584	33	\$7,663
ST. LOUIS CITY	180	\$25,059	18	\$2,159	57	\$3,188	1,611	\$505,221
INVALID COUNTY		\$2,131	0	\$0	4		23	\$5,425

TABLE 23 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS - GRAND TOTAL **JUNE 2004**

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 975,891

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 1,004,587

CAPITATION ENROLLMENT: 450,176

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$57,947,082	24,311 *	\$2,383.57	794,659	32.7	\$72.92
HOSPITALS	\$34,964,480	58,430 *	#F00 40	204 400		
INPATIENT	\$21,069,418	7,738	\$598.40 \$2,722.85	261,189 23,789	4.5	\$133.87
OUTPATIENT	\$13,895,062	53,006	\$262.14	237,400	4.5	\$885.68 \$58.53
DENTAL SERVICES	\$2,293,465	13,968 *	\$164.19	51,597	3.7	\$44.45
PHARMACY	\$86,892,893	266,789 *	\$325.70	1,354,525	5,1	\$64.15
	M 15. Carlot 17. Carlot 18.	200,1700	4020.10	1,004,023	3.1	204.10
PHYSICIAN RELATED PHYSICIAN	\$24,158,883	214,354 * 77,462	\$112.71	1,788,797	8.4	\$13.51
CLINIC	\$5,691,851 \$9,499,996	101,802	\$73.48 \$93.32	315,529	4.1	\$18.04
FAMILY PLANNING	\$760,744	12,086	\$62.94	1,085,130 26,923	10.7	\$8.75
X-RAY AND LAB	\$1,253,430	29,875	\$41.96	109,549	3.7	\$28.26 \$11.44
NURSE PRACTITIONER	\$126,878	3,381	\$37.53	5,329	1.6	\$23.81
PODIATRY	\$160,092	6,865	\$23.32	11,121	1.6	\$14.40
CRNA SERVICES	\$86,784	1,454	\$59.69	83,980	57.8	\$1.03
RURAL HEALTH CLINICS	\$3,743,599	46,454	\$80.59	73,537	1.6	\$50.91
CASE MANAGEMENT	\$45,882	1,393	\$32.94	1,655	1.2	\$27.72
FED QUALIFIED HEALTH CARE	\$2,139,939	13,725	\$155.92	56,753	4.1	\$37.71
PSYCHOLOGIST SERVICES	\$649,687	4,020	\$161.61	19,291	4,8	\$33.68
IN-HOME SERVICES	\$24,859,554	37,882 *	\$656.24	6,904,643	182.3	\$3.60
HOME HEALTH SERVICES	\$428,521	975	\$439.51	55,022	56.4	\$7.79
ADULT DAY HEALTH CARE	\$677,230	994	\$681.32	14,990	15.1	\$45.18
AGED AND DISABLED WAIVER	\$6,483,378	17,643	\$367.48	1,874,229	106.2	\$3.46
PERSONAL CARE	\$16,853,995	32,993	\$510.84	4,864,790	147.5	\$3.46
AIDS WAIVER	\$29,782	- 11	\$2,707.44	8,269	751.7	\$3.60
PHYSICAL DISABLED WAIVER	\$237,946	32	\$7,435.81	37,739	1179.3	\$6.31
INDEPENDENT LIVING WAIVER	\$148,703	168	\$885.14	49,604	295.3	\$3.00
REHAB AND SPECIALTY SERVICES	\$12,347,910	53,178 *	\$232.20	1,106,191	20.8	\$11.16
AUDIOLOGY SERVICES	\$110,599	541	\$204.43	1,574	2.9	\$70.27
OPTOMETRIC SERVICES	\$703,545	12,202	\$57.66	27,618	2.3	\$25.47
DURABLE MEDICAL EQUIPMENT	\$4,770,022	23,902	\$199.57	828,781	34.7	\$5.76
AMBULANCE SERVICES	\$1,183,187	7,526	\$157.21	139,116	18.5	\$8.51
REHABILITATION CENTER HOSPICE	\$156,343	483 866	\$323.69	14,345	29.7	\$10.90
NON-EMERGENCY TRANS	\$2,128,036 \$3,194,964	12,786	\$2,457.32 \$249.88	27,086 65,753	31.3 5.1	\$78.57
NON-PARTICIPATING PROV	\$27,141	350	\$77.55	1,128	3.2	\$48.59 \$24.06
COMPREHENSIVE DAY REHAB	\$70,545	26	\$2,713.27	654	25.1	\$107.87
DISEASE MANAGEMENT	\$3,529	101	\$34.94	136	1.3	\$25.94
BUY-IN PREMIUMS	\$7,385,824	104,289 **	\$70.82			
PART-A	\$262,467	750	\$349.96			
PART-B	\$7,123,357	103,539	\$68.80			
	3 E E E E E			S/150015		
MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR	\$32,447,049	26,569 *	\$1,221.24	2,422,617	91.2	\$13.39
MR/DD WAIVER	\$447,310 \$22,157,050	89 6,788	\$5,025.95 \$3,264.15	3,007 1,481,122	33.8	\$148.76
PSYCH REHAB-PRIVATE	\$6,490,457	13,003	\$499.15	567,326	218.2 43.6	\$14.96 \$11.44
CSTAR - PRIVATE	\$1,980,934	2,909	\$680.97	219,114	75.3	\$9.04
TARGETED CASE MANAGEMENT	\$1,177,263	6,241	\$188.63	98,682	15.8	\$11.93
COMMUNITY SUPPORT WAIVER	\$194,034	328	\$591.57	53,366	162.7	\$3.64
STATE INSTITUTIONS	\$13,297,106	17,209 *	\$772.68	628,989	36.6	\$21.14
ICF/MENTALLY RETARDED	\$8,956,640	1,098	\$8,157.23	33,742	30.7	\$265.44
MENTAL HOSPITAL	\$6,254	4	\$1,563.39	62	15.5	\$100.86
PSYCH CARE UNDER AGE 22	\$415,370	280	\$1,483.46	1,641	5.9	\$253.12
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$6,442	18	\$357.88	951	52.8	\$6.77
TARGETED CASE MANAGEMENT	\$3,912,401	15,842	\$246.96	592,593	37.4	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$9,689,464	65,266 *	\$148.46	993,545	15.2	\$9.75
EPSDT SCREENINGS	\$457,824	7,410	\$61.78	7,702	1.0	\$59.44
EPSDT REFERRAL SERVICES	\$9,131,074	62,554	\$145.97	984,937	15.8	\$9.27
EPSDT TARGETED CASE MGMT	\$100,566	904	\$111.25	906	1.0	\$111.00
MANAGED CARE PREMIUMS	\$64,615,989	450,176 *	\$143.53			

^{*} Unduplicated total.

** Recipients are not added to the total.

Note: Total expenditures do not include \$215.25.

The number of eligibles enrolled during the month include everyone eligible as of the last day of the month plus anyone who closed during the month. The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04:

74,001

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 75,604

			COST PER	UNITS OF	UNITS PER	COST PER
	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	SERVICE \$71.99
NURSING FACILITIES	\$46,627,951	19,921 *	\$2,340.64	647,690	32.5	3/1.99
HOSPITALS	\$2,266,368	8,171 *	\$277.37	37,195	4.6	\$60.93
INPATIENT	\$1,201,674	1,355	\$886,84	8	0.0	\$150,209.31
OUTPATIENT	\$1,064,693	6,976	\$152.62	37,187	5.3	\$28.63
DENTAL SERVICES	\$225,888	1,142 *	\$197.80	3,490	3.1	\$64.72
DENTAL SERVICES	\$225,000	1,142	\$197.00	3,490	3.1	\$04.72
PHARMACY	\$21,738,851	62,125 *	\$349.92	428,261	6.9	\$50.76
				200 040		60.00
PHYSICIAN RELATED	\$3,061,852	39,956 * 14,951	\$76.63 \$50.53	326,218 41,057	8.2 2.8	\$9.39 \$18.40
PHYSICIAN CLINIC	\$755,474 \$1,778,317	22,732	\$78.23	225,142	9.9	\$7.90
FAMILY PLANNING	\$1,368	21	\$65.15	19	0.9	\$72.01
X-RAY AND LAB	\$130,532	5,004	\$26.09	37,855	7.6	\$3.45
NURSE PRACTITIONER	\$9,775	374	\$26.14	622	1.7	\$15.72
PODIATRY	\$59,078	3,645	\$16.21	5,553	1.5	\$10.64
CRNA SERVICES RURAL HEALTH CLINICS	\$4,266 \$173,451	128 6,990	\$33.33 \$24.81	1,227	9.6	\$3.48 \$15.72
CASE MANAGEMENT	\$173,451	0,990	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$140,002	1,447	\$96.75	3,494	2.4	\$40.07
PSYCHOLOGIST SERVICES	\$9,588	93	\$103.10	218	2.3	\$43.98
	44000		6001.00	2.555.475	175.4	20.00
IN-HOME SERVICES HOME HEALTH SERVICES	\$12,812,420 \$17,276	20,276 *	\$631.90 \$359.92	3,555,475 1,341	175.4 27.9	\$3.60 \$12.88
ADULT DAY HEALTH CARE	\$163,576	270	\$605.84	3,569	13.2	\$45.83
AGED AND DISABLED WAIVER	\$6,083,886	16,629	\$365.86	1,755,831	105.6	\$3.46
PERSONAL CARE	\$6,546,109	16,820	\$389.19	1,794,260	106.7	\$3.65
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$1,574	5	\$314.70	474	94.8	\$3.32
REHAB AND SPECIALTY SERVICES	\$4,084,059	16,104 *	\$253.61	456,741	28.4	\$8,94
AUDIOLOGY SERVICES	\$60,489	233	\$259.61	644	2.8	\$93.93
OPTOMETRIC SERVICES	\$108,861	2,364	\$46.05	4,688	2.0	\$23.22
DURABLE MEDICAL EQUIPMENT	\$1,082,596	8,902	\$121.61	371,698	41.8	\$2.91
AMBULANCE SERVICES	\$252,223	2,335	\$108.02	36,756	15.7	\$6.86
REHABILITATION CENTER HOSPICE	\$15,672 \$1,674,440	115 708	\$136.28 \$2,365.03	2,409 22,509	21.0 31.8	\$6.51 \$74.39
NON-EMERGENCY TRANS	\$882,395	3,261	\$2,365.03	17,633	5.4	\$50.04
NON-PARTICIPATING PROV	\$6,938	121	\$57,34	396	3.3	\$17.52
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$445	4	\$111.25	8	2.0	\$55.63
BUY-IN PREMIUMS	\$2,964,208	40,298 **	\$73.56			
PART-A	\$246,174	708	\$347.70			
PART-B	\$2,718,033	39,590	\$68.65			
		500 April 0				
MENTAL HEALTH SERVICES	\$1,308,253	860 *	\$1,521.22	95,560	111.1	\$13.69
PRIVATE HOME ICF/MR	\$21,210	4	\$5,302.42	124	31.0	\$171.05
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$1,066,906 \$202,496	339 413	\$3,147.22 \$490.31	71,726 21,889	211.6 53.0	\$14.87 \$9.25
CSTAR - PRIVATE	\$11	1	\$10.92	21,005	4.0	\$2.73
TARGETED CASE MANAGEMENT	\$15,305	172	\$88.98	1,350	7.9	\$11.34
COMMUNITY SUPPORT WAIVER	\$2,326	6	\$387.58	467	77.8	\$4.98
OTATE INSTITUTIONS	0.400.644	40.0	64 004 00	45.500	41.1	604.00
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$497,541 \$404,158	497 *	\$1,001.09 \$7,772.27	15,588 1,523	31.4 29.3	\$31.92 \$265.37
MENTAL HOSPITAL	\$404,158	2	\$254.76	1,523	1.0	\$254.76
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$92,874 \$0	443	\$209.65	14,063	31.7	\$6.60
DES CASE MANAGEMENT	30	.0	\$0.00	U	0.0	\$0,00
EPSDT SERVICES	\$26,046	79 *	\$329.70	1,759	22.3	\$14.81
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$26,046	79	\$329.70	1,759	22.3	\$14.81
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
MANAGED CARE FREMIONS	20	0	30.00			
TOTAL	\$95,613,437	72,072 *	\$1,326.64			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS & CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 498,622

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 511,425

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER	COST PER
NURSING FACILITIES	\$28,499	9 *	\$3,166.57	269	29.9	\$105.9
HOSPITALS	\$7,778,981	15,799 *	0.100.07			
INPATIENT	\$3,891,488	1,251	\$492.37 \$3,110.70	60,010 4,343	3.8	\$129.63 \$896.04
OUTPATIENT	\$3,887,492	14,980	\$259.51	55,667	3.7	\$69.83
DENTAL SERVICES	\$937,336	6,117 *	\$153.23	22,198	3.6	\$42.23
PHARMACY	\$8,315,878	61,466 *		A		
			\$135.29	158,486	2.6	\$52.47
PHYSICIAN RELATED PHYSICIAN	\$6,179,039 \$1,327,554	58,676 * 18,361	\$105.31	330,079	5.6	\$18.72
CLINIC	\$1,481,502	20,588	\$72.30 \$71,96	78,677 148,705	4.3 7.2	\$16.87
FAMILY PLANNING	\$432,539	6,463	\$66.93	16,278	2.5	\$26.57
X-RAY AND LAB	\$298,427	7,125	\$41.88	16,019	2.3	\$18.63
NURSE PRACTITIONER	\$38,572	1,012	\$38.11	1,556	1.5	\$24.79
PODIATRY CRNA SERVICES	\$11,875 \$27,049	298 475	\$39.85	527	1.8	\$22.53
RURAL HEALTH CLINICS	\$1,714,798	17,918	\$56.95 \$95.70	23,143 26,860	48.7 1.5	\$1.17
CASE MANAGEMENT	\$12,986	434	\$29.92	517	1.2	\$63.84 \$25.12
FED QUALIFIED HEALTH CARE	\$628,527	4,127	\$152.30	11,835	2.9	\$53.11
PSYCHOLOGIST SERVICES	\$205,211	1,278	\$160.57	5,962	4.7	\$34.42
IN-HOME SERVICES	\$112,552	201 *	\$559.96	29,198	145.3	\$3.85
HOME HEALTH SERVICES	\$31,388	89	\$352.67	3,136	35.2	\$10.01
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$832	1	\$831.60	18	18.0	\$46.20
PERSONAL CARE	\$220 \$79,135	115	\$219.52 \$688.13	25,723	64.0 223.7	\$3.43
AIDS WAIVER	\$878	1	\$878.08	25,725	256.0	\$3.08 \$3.43
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$100	1	\$100.00	1	1.0	\$100.00
REHAB AND SPECIALTY SERVICES	\$1,092,402	7,728 *	\$141.36	56,038	7.3	\$19.49
AUDIOLOGY SERVICES	\$7,184	81	\$88.69	285	3.5	\$25.21
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$237,563 \$344,117	3,965 1,614	\$59.91 \$213.21	9,515	2.4	\$24.97
AMBULANCE SERVICES	\$188,467	918	\$205.30	8,321 27,192	5.2 29.6	\$41.36 \$6.93
REHABILITATION CENTER	\$67,638	145	\$466.47	5,469	37.7	\$12.37
HOSPICE	\$3,636	3	\$1,211.99	35	11.7	\$103.88
NON-EMERGENCY TRANS	\$243,304	1,243	\$195.74	5,202	4.2	\$46.77
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$64 \$0	1 0	\$64.21 \$0.00	3	3.0	\$21.40
DISEASE MANAGEMENT	\$430	15	\$28.67	16	0.0	\$0.00 \$26.88
BUY-IN PREMIUMS	\$49,554	640 **	\$77.43		1313	
PART-A	\$0	0	\$0.00			-
PART-B	\$49,554	640	\$77.43			
MENTAL HEALTH SERVICES	\$1,950,759	3,877 *	\$503.16	159,038	41.0	\$12.27
PRIVATE HOME ICF/MR MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$44,117 \$621,368	1,225	\$1,076.02 \$507.24	3,786 21,061	92.3	\$11.65
CSTAR - PRIVATE	\$915,261	1,515	\$604.13	104,104	17.2 68.7	\$29.50 \$8.79
TARGETED CASE MANAGEMENT	\$366,683	1,518	\$241.56	29,282	19.3	\$12.52
COMMUNITY SUPPORT WAIVER	\$3,331	12	\$277.61	805	67.1	\$4.14
STATE INSTITUTIONS	\$467,851	2,005 *	\$233.34	63,689	31.8	\$7.35
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0 \$47,993	15	\$0.00 \$3,199.51	99	0.0 6.6	\$0.00 \$484.77
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	99	0.0	\$0.00
CSTAR - PUBLIC	\$709	2	\$354.64	96	48.0	\$7.39
TARGETED CASE MANAGEMENT	\$419,149	1,989	\$210.73	63,494	31.9	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,501,989	32,344 *	\$108.27	299,785	9.3	\$11.68
EPSDT SCREENINGS	\$227,118	3,697	\$61.43	3,813	1.0	\$59.56
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$3,274,760 \$111	31,202	\$104.95 \$111.00	295,971	9.5	\$11.06 \$111.00
MANAGED CARE PREMIUMS	\$46,413,023	315,558 *	\$147.08			
TOTAL	\$76,827,861	419,383 *	\$183.19			
	70 71-71-71		7,000,10			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 173,850

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 180,905

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$28,499	9,	\$3,166.57	269	29.9	\$105.94
	EX. 00 (0.007) E		E11 (4.6.3%)			
HOSPITALS INPATIENT	\$3,987,953 \$1,440,585	8,782 * 658	\$454.11 \$2,189.34	37,186 1,854	4.2 2.8	\$107.24 \$777.01
OUTPATIENT	\$2,547,368	8,388	\$303.69	35,332	4.2	\$72.10
DENTAL SERVICES	\$718,506	4,502 *	\$159.60	15,677	3.5	\$45.83
PHARMACY	\$5,093,295	31,522 *	\$161.58	98,958	3.1	\$51.47
PHYSICIAN RELATED	\$3,905,679	33,885 *	\$115.26	212,021	6.3	\$18.42
PHYSICIAN	\$982,004	12,174	\$80.66	54,057	4.4	\$18.17
CLINIC	\$834,143	11,977	\$69.65	85,506	7.1	\$9.76
FAMILY PLANNING X-RAY AND LAB	\$380,268 \$231,369	5,183 5,064	\$73.37 \$45.69	14,792 11,827	2.9	\$25.71 \$19.56
NURSE PRACTITIONER	\$24,933	786	\$31.72	1,221	1.5	\$20.42
PODIATRY	\$9,909	228	\$43.46	412	1.8	\$24.05
CRNA SERVICES	\$18,987	300	\$63.29	20,483	68.3	\$0.93
RURAL HEALTH CLINICS	\$933,858	9,013	\$103.61	14,583	1.6	\$64.04
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$11,195 \$408,642	2,731	\$29.85 \$149.63	452 6,811	1.2	\$24.77 \$60.00
PSYCHOLOGIST SERVICES	\$70,372	487	\$144.50	1,877	3.9	\$37.49
					7.0	2.30
IN-HOME SERVICES	\$108,679	178 *	\$610.55	28,772	161.6	\$3.78
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$29,170	70	\$416.71	2,928	41.8	\$9.96
AGED AND DISABLED WAIVER	\$0 \$220	1	\$0.00 \$219.52	64	0.0 64.0	\$0.00 \$3.43
PERSONAL CARE	\$78,311	112	\$699.21	25,523	227.9	\$3.07
AIDS WAIVER	\$878	1	\$878.08	256	256.0	\$3.43
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$100	1	\$100.00	1	1.0	\$100.00
REHAB AND SPECIALTY SERVICES	\$484,225	3,851 *	\$125.74	24.264	6.0	640.07
AUDIOLOGY SERVICES	\$4,225	3,651	\$252.38	24,364	6.3	\$19.87 \$84.13
OPTOMETRIC SERVICES	\$141,745	2,233	\$63.48	5,872	2.6	\$24.14
DURABLE MEDICAL EQUIPMENT	\$128,838	648	\$198.82	3,478	5.4	\$37.04
AMBULANCE SERVICES	\$110,661	565	\$195.86	13,005	23.0	\$8.51
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$322 \$97,934	496	\$321.66	3	3.0	\$107.22
NON-PARTICIPATING PROV	\$64	1	\$197.45 \$64.21	1,938	3.9	\$50.53 \$21.40
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$370	13	\$28.46	14	1,1	\$26.43
BUY-IN PREMIUMS	\$49,554	640 **	\$77.43			
PART-A	\$0	0	\$0.00			
PART-B	\$49,554	640	\$77.43			
PRIVATE HOME ICF/MR	\$815,969	1,822 *	\$447.84	80,667	44.3	\$10.12
MR/DD WAIVER	\$0 \$6,190	0 3	\$0.00 \$2,063.45	276	92.0	\$0.00 \$22.43
PSYCH REHAB-PRIVATE	\$264,803	634	\$417.67	10,694	16.9	\$24.76
CSTAR - PRIVATE	\$518,812	1,033	\$502.24	67,668	65.5	\$7.67
TARGETED CASE MANAGEMENT	\$25,514	209	\$122.08	1,948	9.3	\$13.10
COMMUNITY SUPPORT WAIVER	\$649	3	\$216.46	81	27.0	\$8.02
STATE INSTITUTIONS	\$43,763	135 *	\$324.17	6,155	45.6	\$7.11
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0,133	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$3,190	7	\$455.72	19	2.7	\$167,90
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$709 \$39,864	126	\$354.64 \$316.38	96	48.0	\$7.39
DFS CASE MANAGEMENT	\$39,664	126	\$0.00	6,040	47.9 0.0	\$6.60 \$0.00
			and the second			
EPSDT SERVICES	\$82,122	1,200 *	\$68.43	3,846	3.2	\$21.35
EPSDT SCREENINGS	\$859	17	\$50.50	16	0.9	\$53.66
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$81,263 \$0	1,191	\$68.23 \$0.00	3,830	3.2	\$21.22
E. GOT TARGETED CASE WOM!	90		50.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$21,175,841	105,338 *	\$201.03			
TOTAL	\$36,494,084	150,752 *	\$242.08			

*** Medical Assistance for Families activity for both parent and child are in the parent total.

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 324,772

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 330,520

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0,0	\$0.00
HOSPITALS	\$3,791,028	7,017 *	\$540.26	22,824	3.3	\$166.10
INPATIENT	\$2,450,903	593	\$4,133.06	2,489	4.2	\$984.69
OUTPATIENT	\$1,340,125	6,592	\$203.30	20,335	3.1	\$65.90
DENTAL SERVICES	\$218,829	1,615 *	\$135.50	6,521	4.0	\$33.56
PHARMACY	\$3,222,583	29,944 *	\$107.62	59,528	2.0	\$54.14
PHYSICIAN RELATED	\$2,273,361	24,791 *	\$91.70	118,058	4.8	\$19.26
PHYSICIAN	\$345,550	6,187	\$55.85	24,620	4.0	\$14.04
CLINIC	\$647,359	8,611	\$75.18	63,199	7.3	\$10.24
FAMILY PLANNING	\$52,271	1,280	\$40.84	1,486	1.2	\$35.18
X-RAY AND LAB	\$67,058	2,061	\$32.54	4,192	2.0	\$16.00
NURSE PRACTITIONER PODIATRY	\$13,639 \$1,966	226 70	\$60.35 \$28.09	335 115	1.6	\$40.71 \$17.10
CRNA SERVICES	\$8,062	175	\$46.07	2,660	15.2	\$3.03
RURAL HEALTH CLINICS	\$780,940	8,905	\$87.70	12,277	1.4	\$63.61
CASE MANAGEMENT	\$1,791	59	\$30.35	65	1.1	\$27.55
FED QUALIFIED HEALTH CARE	\$219,886	1,396	\$157.51	5,024	3.6	\$43.77
PSYCHOLOGIST SERVICES	\$134,839	791	\$170.47	4,085	5.2	\$33.01
IN-HOME SERVICES	\$3,873	23 *	\$168.39	426	18.5	\$9.09
HOME HEALTH SERVICES	\$2,218	19	\$116.72	208	11.0	\$10.66
ADULT DAY HEALTH CARE	\$832	1	\$831.60	18	18.0	\$46.20
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$824 \$0	3 0	\$274.53 \$0.00	200	66.7 0.0	\$4.12 \$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	ő	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$608,177	3,877 *	\$156.87	31,674	8.2	\$19.20
AUDIOLOGY SERVICES	\$2,893	64	\$45.21	234	3.7	\$12.36
OPTOMETRIC SERVICES	\$95,817	1,732	\$55.32	3,643	2.1	\$26.30
DURABLE MEDICAL EQUIPMENT	\$215,279	966	\$222.86	4,843	5.0	\$44.45
AMBULANCE SERVICES	\$77,806	353	\$220.41	14,187	40.2	\$5.48
REHABILITATION CENTER	\$67,638	145	\$466.47	5,469	37.7 16.0	\$12.37
HOSPICE NON-EMERGENCY TRANS	\$3,314 \$145,370	747	\$1,657.16 \$194.60	32 3,264	4.4	\$103.57 \$44.54
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$60	2	\$30.00	2	1.0	\$30.00
BUY-IN PREMIUMS	\$0	0	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,134,790	2,055 *	\$552.21	78,371	38.1	\$14.48
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$37,927	38	\$998.07	3,510	92.4	\$10.81
PSYCH REHAB-PRIVATE	\$356,565	591	\$603.32	10,367	17.5	\$34.39
CSTAR - PRIVATE	\$396,448	482	\$822.51	36,436	75.6	\$10.88
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$341,169 \$2,682	1,309	\$260.63 \$298.00	27,334 724	20.9 80.4	\$12.48 \$3.70
STATE INSTITUTIONS	\$424,087	1,870 *	\$226.78	57,534	30.8	\$7.37
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0 \$44,803	0 8	\$0.00 \$5,600.33	80	0.0 10.0	\$0.00 \$560.03
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$44,003	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$379,285	1,863	\$203.59	57,454	30.8	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,419,867	31,144 *	\$109.81	295,939	9.5	\$11.56
EPSDT SCREENINGS	\$226,260	3,680	\$61.48	3,797	1.0	\$59.59
EPSDT REFERRAL SERVICES	\$3,193,497	30,011	\$106.41	292,141	9.7	\$10.93
EPSDT TARGETED CASE MGMT	\$111	1	\$111.00	1	1.0	\$111.00
MANAGED CARE PREMIUMS	\$25,237,181	210,220 *	\$120.05			
TOTAL	\$40,333,777	268,631 *	\$150.15			

*** Medical Assistance for Families activity for both parent and child are in the parent total.

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 128,760 NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 131,481

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,937,116	4,230 *	\$2,585.61	141,558	33.5	\$77.26
			600000	112.041	5.2	\$156.02
HOSPITALS	\$17,480,527	21,772 *	\$802.89 \$3,463.00	112,041	4.1	\$845.59
INPATIENT	\$11,185,495 \$6,295,033	3,230 19,754	\$3,463.00	98,813	5.0	\$63.71
OUTPATIENT	\$6,295,055	15,754		2 200 1		
DENTAL SERVICES	\$781,473	4,428 *	\$176,48	17,005	3.8	\$45.96
PHARMACY	\$43,497,185	93,531 *	\$465.06	576,378	6.2	\$75.47
PHYSICIAN RELATED	\$9,659,794	71,784 *	\$134.57	817,374	11.4	\$11,82 \$17.27
PHYSICIAN	\$2,309,506	29,439	\$78.45	133,734	4.5	\$8.23
CLINIC	\$4,417,218	39,577 2,749	\$111.61 \$48.37	536,501 3,933	1.4	\$33.81
FAMILY PLANNING X-RAY AND LAB	\$132,974 \$552,238	11,457	\$48.20	38,361	3.4	\$14.40
NURSE PRACTITIONER	\$48,302	1,329	\$36.34	2,111	1.6	\$22.88
PODIATRY	\$71,599	2,312	\$30.97	3,987	1.7	\$17.96
CRNA SERVICES	\$34,959	508	\$68.82	40,230	79.2	\$0.87
RURAL HEALTH CLINICS	\$1,011,222	11,629	\$86.96	20,354	1.8	\$49.68
CASE MANAGEMENT	\$1,969	43	\$45.80	53	1.2	\$37.16
FED QUALIFIED HEALTH CARE	\$926,493	5,433	\$170.53	33,577	6.2	\$27.59
PSYCHOLOGIST SERVICES	\$153,315	1,201	\$127.66	4,533	3.8	\$33.82
IN-HOME SERVICES	\$9,472,012	14,196 *	\$667,23	2,609,927	183.9	\$3.63
HOME HEALTH SERVICES	\$327,892	719	\$456.04	44,874	62.4	\$7.31
ADULT DAY HEALTH CARE	\$477,877	668	\$715.38	10,629	15.9	\$44.96
AGED AND DISABLED WAIVER	\$236,665	679	\$348.55	69,558	102.4	\$3.40 \$3.35
PERSONAL CARE	\$8,055,230	13,016	\$618.87	2,403,294	184.6 890.2	\$3.60
AIDS WAIVER	\$28,818	9 32	\$3,202.04 \$7,435.81	8,012 37,739	1179.3	\$6.31
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$237,946 \$107,583	121	\$889.12	35,821	296.0	\$3.00
INDEPENDENT LIVING WAIVER	\$107,363	CONTRACTOR OF THE PARTY OF THE	100 C 100 P			
REHAB AND SPECIALTY SERVICES	\$5,832,651	21,998 *	\$265.14	477,371	21.7	\$12.22
AUDIOLOGY SERVICES	\$28,848	143	\$201.73	326	2.3	\$88.49
OPTOMETRIC SERVICES	\$236,145	3,664	\$64.45	8,689	2.4	\$27.18 \$7.35
DURABLE MEDICAL EQUIPMENT	\$2,704,388	9,959	\$271.55	367,964	37,0 16,4	\$10.42
AMBULANCE SERVICES	\$588,640	3,442 82	\$171.02 \$196.86	56,469 1,810	22.1	\$8.92
REHABILITATION CENTER	\$16,142 \$417,743	141	\$2,962.71	4,226	30.0	\$98.85
HOSPICE NON-EMERGENCY TRANS	\$1,762,306	7,173	\$245.69	36,664	5.1	\$48.07
NON-PARTICIPATING PROV	\$15,062	178	\$84.62	573	3.2	\$26.29
COMPREHENSIVE DAY REHAB	\$61,525	23	\$2,675.00	572	24.9	\$107.56
DISEASE MANAGEMENT	\$1,852	53	\$34.93	78	1.5	\$23.74
BUY-IN PREMIUMS	\$3,655,150	52,239 **	\$69.97			
PART-A	\$13,068	31	\$421.56			-
PART-B	\$3,642,082	52,208	\$69.76			
MENTAL HEALTH SERVICES	\$23,036,983	16,800 *	\$1,371.25	1,821,497	108.4	\$12.65
PRIVATE HOME ICF/MR	\$426,100	85	\$5,012.94	2,883	33.9	\$147.80
MR/DD WAIVER	\$16,968,243	5,057	\$3,355.40	1,223,471	241.9	\$13.87
PSYCH REHAB-PRIVATE	\$4,675,803	9,477	\$493.38	463,310	48.9	\$10.09
CSTAR - PRIVATE	\$465,554	770	\$604.62	59,139	76.8	\$7.87
TARGETED CASE MANAGEMENT	\$358,926	2,844	\$126,20	32,010	11,3	\$11.21
COMMUNITY SUPPORT WAIVER	\$142,356	226	\$629,90	40,684	180.0	\$3.50
STATE INSTITUTIONS	\$10,952,327	10,761 *	\$1,017.78	406,328	37.8	\$26,95
ICF/MENTALLY RETARDED	\$8,375,799	1,039	\$8,061.40	31,533	30.3	\$265.62
MENTAL HOSPITAL	\$5,744	2	\$2,872.02	60	30.0	\$95.73
PSYCH CARE UNDER AGE 22	\$103,428	217	\$476,63	1,002	4.6	\$103.22
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$6.70
CSTAR - PUBLIC	\$5,733	16	\$358.28	855 372,878	53.4 39.2	\$6.60
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$2,461,623 \$0	9,506	\$258.95 \$0.00	0	0.0	\$0.00
Name of the second			A000 07	949 994	140.7	\$5.56
EPSDT SERVICES	\$1,741,025	2,780 *	\$626.27	313,221	112.7	\$61.98
EPSDT SCREENINGS	\$6,198	96	\$64.56 \$632.00	100 313,121	114.1	\$5.54
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,734,828	2,745	\$0.00	0	0.0	\$0.00
	J. 100 S.					
MANAGED CARE PREMIUMS	\$0	0.	\$0.00	Section 1		1
TOTAL	\$137,046,244	113,157 *	\$1,211.12			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04:

969

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004:

988

NURSING FACILITIES	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NORSING FACILITIES	\$80,021	31 *	\$2,581.31	999	32.2	\$80.10
HOSPITALS	\$91,137	133 *	\$685.24	644	4.8	\$141.52
INPATIENT	\$67,834	16	\$4,239.64	97	6.1	\$699.32
OUTPATIENT	\$23,303	121	\$192.59	547	4.5	\$42.60
DENTAL SERVICES	\$3,729	18 *	\$207.14	44	2.4	\$84.74
PHARMACY	\$249,574	709 *	\$352.01	4,354	6.1	\$57.32
PHYSICIAN RELATED	\$56,543	464 *	0404.00			
PHYSICIAN	\$9,349	178	\$121.86 \$52.52	6,065 502	13.1	\$9.32
CLINIC	\$39,589	289	\$136.99	5,099	17.6	\$18.62 \$7.76
FAMILY PLANNING	\$342	8	\$42.75	8	1.0	\$42.75
X-RAY AND LAB	\$1,960	54	\$36.30	208	3.9	\$9.42
NURSE PRACTITIONER	\$98	3	\$32.56	7	2.3	\$13.95
PODIATRY	\$330	20	\$16.51	35	1.8	\$9.44
CRNA SERVICES RURAL HEALTH CLINICS	\$87	2	\$43.46	62	31.0	\$1.40
CASE MANAGEMENT	\$2,277 \$0	58	\$39.27 \$0.00	80	1.4	\$28.47
FED QUALIFIED HEALTH CARE	\$2,301	23	\$100.06	59	0.0 2.6	\$0.00
PSYCHOLOGIST SERVICES	\$209	3	\$69.62	5	1.7	\$39.01 \$41.77
IN-HOME SERVICES	\$288,389	335 *	\$860.86	81,987	244.7	en 50
HOME HEALTH SERVICES	\$1,228	2	\$613.93	54	27.0	\$3.52
ADULT DAY HEALTH CARE	\$4,854	9	\$539.33	108	12.0	\$22.74 \$44.94
AGED AND DISABLED WAIVER	\$68,034	133	\$511.54	20,089	151.1	\$3.39
PERSONAL CARE	\$213,516	316	\$675.68	61,476	194.5	\$3.47
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$757	2	\$378.30	260	130.0	\$2.91
REHAB AND SPECIALTY SERVICES	\$41,214	205 *	\$201.04	5,879	28.7	\$7.01
AUDIOLOGY SERVICES	\$10	1	\$9.75	1	1.0	\$9.75
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$580	14	\$41.44	28	2.0	\$20.72
AMBULANCE SERVICES	\$14,295 \$4,461	121	\$118.14 \$153.83	4,943 466	40.9	\$2.89
REHABILITATION CENTER	\$0	0	\$0.00	0	16.1	\$9.57 \$0.00
HOSPICE	\$1,068	1	\$1,067.85	15	15.0	\$71.19
NON-EMERGENCY TRANS	\$20,793	62	\$335.37	425	6.9	\$48.93
NON-PARTICIPATING PROV	\$6	1 1 1 m	\$6.00	1	1.0	\$6.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$45,775	655 **	\$69.89			
PART-A	\$1,749	5	\$349.86			
PART-B	\$44,026	650	\$67.73			
MENTAL HEALTH SERVICES	\$42,744	39 *	\$1,096.01	4,410	113.1	\$9.69
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$32,255	17	\$1,897.35	3,684	216.7	\$8.76
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$8,637 \$891	18	\$479.81	485	26.9	\$17.81
TARGETED CASE MANAGEMENT	\$661	4	\$296.90 \$165.16	67 54	22.3	\$13.29
COMMUNITY SUPPORT WAIVER	\$302	1	\$301.50	120	13.5	\$12,23 \$2,51
STATE INSTITUTIONS	\$26,473	42 *	\$630.30	1.440	- 10 Marie 100	
ICF/MENTALLY RETARDED	\$0	0	\$0.00	1,413	33.6	\$18.74
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$17,378	2	\$8,689.00	35	17.5	\$496.51
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$9,095	40	\$227.37 \$0.00	1,378	34.5	\$6.60 \$0.00
			1000			\$0.00
EPSDT SERVICES	\$2,870	14 *	\$204.97	822	58.7	\$3.49
EPSDT SCREENINGS	\$119	2	\$59.50	2	1.0	\$59.50
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$2,751	13	\$211.58 \$0.00	820	63.1	\$3.35 \$0.00
MANAGED CARE PREMIUMS	\$0	0.			3.0	Φ0.00
			\$0.00			***************************************
TOTAL	\$928,467	850 *	\$1,092.31			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: GENERAL RELIEF

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 2,970

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 3,228

STATE	According to the second	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
INPATENT	NURSING FACILITIES	\$0	0,	\$0.00	0	0.0	\$0.00
RIPATENT	HOSPITALS	\$120,366	617 *	\$195.08	3.821	6.2	\$31.50
OUTPATIENT \$79.476 \$74 \$139.46 \$.460 \$0.0 \$22 DENTAL SERVICES \$1,310 \$0.1 \$43.67 \$51 \$1.2 \$25.5 PHARMACY \$403.652 \$1,586 \$25.5 \$1.70.5 \$4.4 \$87.7 PHYSICAN RELATED \$224.058 \$1,713 \$154.18 \$20.546 \$12.0 \$12.2 PHYSICIAN \$75,299 727 \$105.58 \$6.162 \$6.5 \$12.2 CLINIC CLINIC \$112.00 \$17.5 \$1.5							\$116.16
PHYBRIANACY \$403.652 1.588* PHYBRIANACY \$403.652 1.710* \$10.588 1.710* \$10.588 1.710* \$10.588 1.710* \$10.588 1.710* \$10.588 1.710* \$10.588 1.710* \$10.588 1.710* \$10.588 1.710* \$10.588 1.710* \$10.588 1.710* \$10.588 1.710* \$10.588 1.710* 1.71	OUTPATIENT	\$79,479	574	\$138.46	3,469	6.0	\$22.91
PRYSICIAN RELATED \$20.000 1,713	DENTAL SERVICES	\$1,310	30 *	\$43.67	51	1.7	\$25.69
PHYSICIAN	PHARMACY	\$403,652	1,586 *	\$254.51	7,025	4.4	\$57,46
PHYSICIAN \$75,299 727 \$103.08 6,162 6.5 \$12.01 CLINIC \$112,09 917 \$122.76 10,736 11.7 FAMILY PLANNING \$1,661 30 344.60 52 1.5 30.0 FAMILY PLANNING \$1,661 30 344.60 52 1.5 30.0 FORMAT \$1,661 30 30.0 0 0 0 0 FORMAT \$1,661 30 30.0 0 0 0 FORMAT	PHYSICIAN RELATED	\$264,058	1,713 *	\$154.15	20,546	12.0	\$12.85
FAMILY PLANNING	PHYSICIAN			\$103.58	6,162	8.5	\$12.22
X.RAY AND LAB	CLINIC	\$112,109	917	\$122,26	10,736	11.7	\$10.44
NURSE PRACTITIONER \$17 PODIATRY \$0 0 0 30.00 0 0 0 0 0 0 0 0 0 0 0 0							\$30.02
PODIATRY CRIA SERVICES S1,155 19 80,007 1,762 22,7 30,000 1,762 22,7 30,000 1,762 22,7 30,000 1,762 22,7 30,000 1,762 22,7 30,000 1,762 22,7 30,000 1,762 22,7 30,000 1,762 22,7 30,000 1,762 22,7 30,000 1,762 22,7 30,000 1,762 22,7 30,000 1,762 23,1 34,000 1,762 34,000 35,000	The second of th				The second secon	The state of the s	\$21.94
CRINA SERVICES \$1,153 19 \$60,67 1,762 92.7 \$0. RURAL HEALTH CLINICS \$28,049 246 \$116.05 420 1.7 \$67. CASE MANAGEMENT \$30 1 \$330.00 1 1.0 \$30. PERCOLLIFICE HEALTH CLARE \$24,733 159 \$155.56 500 3.1 \$49.9 PSYCHOLOGIST SERVICES \$2,192 21 \$104.36 72 3.4 \$30. NEMME SERVICES \$2,192 21 \$104.36 72 3.4 \$30. HOME SERVICES \$3,243 10 \$32.20 816 816 81.6 \$33. HOWER HEALTH SERVICES \$3,243 10 \$32.20 816 81.6 \$1.6 \$33. HOWER HEALTH SERVICES \$3,243 10 \$32.20 816 81.6 \$1.6 \$33. HOWER HEALTH SERVICES \$3,243 10 \$30.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							\$21.50
RURAL HEALTH CLINICS							\$0.00
GASE MANAGEMENT \$30 1 \$30.00 1 1.0 \$30. FEO CALIFICE HEALTH CARE \$24,733 159 \$155.56 500 3.1 \$49. PSYCHOLOGIST SERVICES \$2,192 21 \$104.36 72 3.4 \$30. IN-HOME SERVICES \$3,243 10 * \$324.28 816 81.6 \$3. ADULT DAY HEALTH CARE \$0 0 \$0.00 0 0 0.0 \$30. ACED AND IDSIRATE WAVER \$0 0 \$0.00 0 0 0.0 \$30. ACED AND IDSIRATE WAVER \$0 0 0 \$0.00 0 0 0.0 \$30. ACED AND IDSIRATE WAVER \$0 0 0 \$0.00 0 0 0.0 \$30. PERSONAL CARE \$0 0 0 \$0.00 0 0 0.0 \$30. ACED AND IDSIRATE WAVER \$0 0 0 \$0.00 0 0 0.0 \$30. ACED AND IDSIRATE WAVER \$0 0 0 \$0.00 0 0 0.0 \$30. ACED AND ISSIRATE WAVER \$0 0 0 \$0.00 0 0 0.0 \$30. ACED AND ISSIRATE WAVER \$0 0 0 \$0.00 0 0 0.0 \$30. ACED AND ISSIRATE WAVER \$0 0 0 \$0.00 0 0 0.0 \$30. ACED AND ISSIRATE WAVER \$0 0 0 \$0.00 0 0 0.0 \$30. ACED WAVE SERVICES \$0 0 0 \$0.00 0 0 0.0 \$30. ACED AND ISSIRATE WAVER \$0 0 0 \$0.00 0 0 0.0 \$30. ACED AND ISSIRATE WAVER \$0 0 0 \$0.00 0 0 0.0 \$30. ACED AND ISSIRATE WAVER \$0 0 0 \$0.00 0 0 0 0.0 \$30. ACED AND ISSIRATE WAVER \$0 0 0 \$0.00 0 0 0 0.0 \$30. ACED AND ISSIRATE WAVER \$0 0 0 \$0.00 0 0 0 0.0 \$30. ACED AND ISSIRATE WAVER \$0 0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0							
FEO QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES \$2,192 21 \$10,36 72 34 \$30, IN-HOME SERVICES \$3,243 10 * \$3,342,20 816 816 81.6 83. HOWE HEALTH SERVICES \$3,243 10 * \$3,342,20 816 81.6 81.6 83. HOWE HEALTH SERVICES \$3,243 10 * \$3,342,20 816 81.6 81.6 83. AGED AND DISABLED WAIVER \$0 0 0 \$0,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		A CONTRACTOR OF THE PERSON NAMED IN CONT					\$30.00
PSYCHOLOGIST SERVICES \$2,192 21 \$100.36 72 3.4 \$30 IN-HOME SERVICES \$3,243 10							\$49.47
HOME HEALTH SERVICES \$3,243 10 \$324.28 816 816 81.6 \$33. ADUIT DAY PEALTH CARE \$0 0 \$0.00 0 0.0 0.0 \$30. AGED AND DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$30. PERSONAL CARE \$0 0 \$0.00 0 0.0 \$30. PERSONAL CARE \$0 0 \$0.00 0 0.0 \$30. AIDS WAIVER \$0 0 \$0.00 0 0.0 \$30. AIDS WAIVER \$0 0 \$0.00 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIV							\$30.44
HOME HEALTH SERVICES \$3,243 10 \$324.28 816 816 81.6 \$33. ADUIT DAY PEALTH CARE \$0 0 \$0.00 0 0.0 0.0 \$30. AGED AND DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$30. PERSONAL CARE \$0 0 \$0.00 0 0.0 \$30. PERSONAL CARE \$0 0 \$0.00 0 0.0 \$30. AIDS WAIVER \$0 0 \$0.00 0 0.0 \$30. AIDS WAIVER \$0 0 \$0.00 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIVER \$0 0 0 \$0.00 0 0 0.0 \$30. NIDSPENDENT WAIV	IN HOME SERVICES	\$2.242	10 *	\$224.20	916	91.6	\$3.97
ADULT DAY HEALTH CARE \$0 0 \$0.00 0 0.0 \$30.00 0 0.0 \$30.00 0 0.0 \$30.00 0 0.0 \$30.00 0 0.0 \$30.00 0 0 0.0 \$30.00 0 0 0.0 \$30.00 0 0 0.0 \$30.00 0 0 0.0 \$30.00 0 0 0.0 \$30.00 0 0 0.0 \$30.00 0 0 0.0 \$30.00 0 0 0.0 \$30.00 0 0 0.0 \$30.00 0 0 0.0 \$30.00 0 0 0.0 \$30.00 0 0 0 0.0 \$30.00 0 0 0 0 0 0 \$30.00 0 0 0 0 0 0 \$30.00 0 0 0 0 0 0 \$30.00 0 0 0 0 0 0 \$30.00 0 0 0 0 0 0 \$30.00 0 0 0 0 0 0 \$30.00 0 0 0 0 0 0 \$30.00 0 0 0 0 0 0 \$30.00 0 0 0 0 0 0 \$30.00 0 0 0 0 0 \$30.00 0 0 0 0 0 \$30.00 0 0 0 0 0 \$30.00 0 0 0 0 0 \$30.00 0 0 0 0 0 \$30.00 0 0 0 0 0 \$30.00 0 0 0 0 0 \$30.00 0 0 0 0 0 \$30.00 0 0 0 0 0 \$30.00 0 0 0 0 0 \$30.00 0 0 0 0 0 \$30.00 0 0 0 0 0 \$30.00 0 0 0 0 0 \$30.00 0 0 0 0 0 \$30.00 0 0 0 0 0 0 \$30.00 0 0 0 0 0 \$30.00 0 0 0 0 0 0 \$30.00 0 0 0 0 0 \$30.00 0 0 0 0 0 \$30.00 0 0 0 0 0 0 \$30.00 0 0 0 0 0 0 \$30.00 0 0 0 0 0 0 \$30.00 0 0 0 0 0 0 \$30.00 0 0 0 0 0 0 \$30.00 0 0 0 0 0 0 \$30.00 0 0 0 0 0 0 \$30.00 0 0 0 0 0 0 \$30.00 0 0 0 0 0 0 0 \$30.00 0 0 0 0 0 0 0 \$30.00 0 0 0 0 0 0 0 \$30.00 0 0 0 0 0 0 0 0 \$30.00 0 0 0 0 0 0 0 0 \$30.00 0 0 0 0 0 0 0 0 0 \$30.00 0 0 0 0 0 0 0 0 0 0 \$30.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							\$3.97
AGED AND DISABLED WAIVER							\$0.00
PERSONAL CARE							\$0.00
PHYSICAL DISABLED WAIVER							\$0.00
REHAB AND SPECIALTY SERVICES \$25,063	AIDS WAIVER	\$0	- 0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES \$25,083 141	PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES \$0 0 \$0.00 0 0.00 \$0.00	INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES \$0 \$0.00	REHAB AND SPECIALTY SERVICES	\$25,063	141 *	\$177.75	1,211	8.6	\$20.70
DURABLE MEDICAL EQUIPMENT \$10,975 69 \$159.05 204 3.0 \$53.3	AUDIOLOGY SERVICES	\$0	0	\$0.00	0		\$0.00
AMBULANCE SERVICES \$14,066 74 \$190.11 1,006 13.6 \$13. REHABILTATION CENTER \$0 0 \$0.00 0 0 0.0 \$0.0 HOSPICE \$0 0 \$0.00 0 0 0.0 \$0.0 NON-EMERGENCY TRANS \$0 0 \$0.00 0 0 0.0 \$0.0 NON-PARTICIPATINO PROV \$0 0 \$0.00 0 0 0.0 \$0.0 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0 0.0 \$0.0 DISEASE MANAGEMENT \$20 1 \$20.00 1 1 1.0 \$20.0 BUY-IN PREMIUMS \$373,868 \$5.595* \$66.81 PART-A \$0 1 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER							\$53.80
HOSPICE							\$13.98
NON-EMERGENCY TRANS			The second second second			The state of the s	\$0.00
NON-PARTICIPATING PROV \$0							\$0.00
COMPREHENSIVE DAY REHAB \$0							\$0.00
DISEASE MANAGEMENT \$20							\$0.00
PART-B PART-B \$373,868 \$5,995 \$66.82	The second secon						\$20.00
PART-A PART-B \$373,868 \$5,955 \$66.82	DIV IN PREMIUMS	\$272.000	E 500 **	666.04	J. 2011 100		
PART-B	The state of the s						
MENTAL HEALTH SERVICES \$0							
PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MENTAL HEALTH SERVICES	60		20.00		0.0	20.00
MR/DD WAIVER \$0 0 \$0.00 0 0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$							\$0.00
PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$							\$0.00
CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$	The state of the s						\$0.00
TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00							\$0.00
\$\text{STATE INSTITUTIONS} \\ \text{S0} \\ \text{O} \\ \text{CF/MENTALLY RETARDED} \\ \text{S0} \\ \text{O} \\ \te	TARGETED CASE MANAGEMENT		0				\$0.00
ICF/MENTALLY RETARDED	COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	STATE INSTITUTIONS	\$0	0.	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL \$0							\$0.00
PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00 \$							\$0.00
CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.0 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.0 EPSDT SERVICES \$2,163 32 * \$67.58 130 4.1 \$16. EPSDT SCREENINGS \$162 2 \$80.93 2 1.0 \$80. EPSDT REFERRAL SERVICES \$2,001 30 \$66.69 128 4.3 \$15. EPSDT TARGETED CASE MGMT \$0 \$0.00 0 0.0 \$0. MANAGED CARE PREMIUMS \$0 \$0.00 \$0.00 0 .0 \$0.00	PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0		\$0.00
TARGETED CASE MANAGEMENT \$0 \$0.00<			0	\$0.00		0.0	\$0.00
DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0. EPSDT SERVICES \$2,163 32 * \$67.58 130 4.1 \$16. EPSDT SCREENINGS \$162 2 \$80.93 2 1.0 \$80. EPSDT REFERRAL SERVICES \$2,001 30 \$66.69 128 4.3 \$15. EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0. MANAGED CARE PREMIUMS \$0 0 * \$0.00 \$0.00 0 0 0							\$0.00
EPSDT SERVICES \$2,163 32 * \$67.58 130 4.1 \$16. EPSDT SCREENINGS \$162 2 \$80.93 2 1.0 \$80. EPSDT REFERRAL SERVICES \$2,001 30 \$66.69 128 4.3 \$15. EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0. MANAGED CARE PREMIUMS \$0 0 * \$0.00 \$0.00 \$0.00 \$0.00							\$0.00
EPSDT SCREENINGS \$162 2 \$80.93 2 1.0 \$80. EPSDT REFERRAL SERVICES \$2,001 30 \$66.69 128 4.3 \$15. EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0. MANAGED CARE PREMIUMS \$0 0 \$0.00 \$0.00 0	DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES \$2,001 30 \$66.69 128 4,3 \$15. EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0. MANAGED CARE PREMIUMS \$0 0 * \$0.00 \$0.00 0 \$0.00					130	4.1	\$16.64
EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0. MANAGED CARE PREMIUMS \$0 0 * \$0.00							\$80.93
MANAGED CARE PREMIUMS \$0 0 * \$0.00							\$15.63
	EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
TOTAL \$4.409.700 0.040.5 0.000.40	MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
	TOTAL	\$1,193,722	2,348 *	\$508.40		70.1	

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (MAF INCOME LIMIT)

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 2,486 NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 2,880

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0.	\$0.00	0	0.0	\$0.00
HOSPITALS	\$273,266	516 *	\$529.59	2,429	4.7	\$112.50
INPATIENT	\$191,728	77	\$2,489.98	247	3.2	\$776.23
OUTPATIENT	\$81,538	465	\$175.35	2,182	4.7	\$37.37
DENTAL SERVICES	\$3,822	33 *	\$115.82	103	3.1	\$37.11
PHARMACY	\$48,144	694 *	\$69.37	1,415	2.0	\$34.02
PHYSICIAN RELATED	\$175,508	1,295 *	\$135.53	7,952	6.1	\$22.07
PHYSICIAN	\$66,167	390	\$169.66	1,387	3.6	\$47.70
CLINIC	\$50,491	605	\$83.46	4,042	6.7	\$12.49
FAMILY PLANNING	\$5,762	81	\$71.13	361	4.5	\$15,96
X-RAY AND LAB NURSE PRACTITIONER	\$18,326	375	\$48.87	1,069	2.9	\$17.14
PODIATRY	\$361 \$17	8	\$45.17	13	1.6	\$27.79
CRNA SERVICES	\$1,237	17	\$16.50 \$72.76	465	1.0	\$16.50
RURAL HEALTH CLINICS	\$19,810	171	\$115.85	305	1.8	\$2.66 \$64.95
CASE MANAGEMENT	\$3,414	138	\$24.74	162	1.2	\$21.07
FED QUALIFIED HEALTH CARE	\$9,054	51	\$177.54	127	2.5	\$71.29
PSYCHOLOGIST SERVICES	\$870	6	\$145.00	20	3.3	\$43.50
IN-HOME SERVICES	\$363	4.	\$90.66	7	1.8	\$51.81
HOME HEALTH SERVICES	\$363	4	\$90.66	7	1.8	\$51.81
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$8,408	67 *	\$125.49	561	8.4	\$14.99
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$1,433	23	\$62.28	64	2.8	\$22.38
AMBULANCE SERVICES	\$312 \$4,904	25	\$62.46 \$196.16	7 452	1.4	\$44.61
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$10.85 \$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,689	12	\$140.74	35	2.9	\$48.25
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$70	3	\$23.33	3	1.0	\$23,33
BUY-IN PREMIUMS	\$0	0 **	\$0.00			() () () () () () () () () ()
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$22,477	36 *	\$624.35	2,404	66.8	\$9.35
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$4,775	6	\$795,79	177	29.5	\$26.98
CSTAR - PRIVATE	\$17,457	28	\$623.48	2,207	78.8	\$7.91
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$245 \$0	2	\$122.28 \$0.00	0	10.0	\$12.23 \$0.00

STATE INSTITUTIONS	\$119	3,	\$39.60	18	6.0	\$6.60
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$119	3	\$39.60	18	6.0	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$15,523	236 *	\$65.78	611	2.6	\$25.41
EPSDT SCREENINGS	\$410	7	\$58.57	7	1.0	\$58.57
EPSDT REFERRAL SERVICES	\$15,113	230	\$65.71	604	2.6	\$25.02
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$210,788	1,194 *	\$176.54		X A 150	
	A REST OF THE REST OF THE REST OF THE REST.	Charles and the second second second second	AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.		THE RESERVE AND ADDRESS OF THE PARTY OF THE	ALC INCIDENCE OF THE PARTY OF T

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 2,828

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 2,870

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$235,619	110 *	\$2,141.99	3,659	33.3	\$64.39
HOSPITALS	\$48,343	263 *	\$183.81	820	3.1	\$58.96
INPATIENT	\$1,154	29	\$39.81	-84	-2.9	-\$13.74
OUTPATIENT	\$47,189	238	\$198.27	904	3.8	\$52.20
DENTAL SERVICES	\$9,249	47 *	\$196.78	154	3.3	\$60.06
PHARMACY	\$732,077	2,117 *	\$345.81	13,366	6.3	\$54.77
PHYSICIAN RELATED	\$132,289	1,187 *	\$111,45	16,422	13.8	\$8.06
PHYSICIAN	\$27,349	475	\$57.58	1,227	2.6	\$22.29
CLINIC	\$87,419	721	\$121.25	13,969	19.4	\$6.26
FAMILY PLANNING	\$691	19	\$36.35	19	1.0	\$36.35
X-RAY AND LAB	\$4,341	142	\$30.57	566	4.0	\$7.67
NURSE PRACTITIONER	\$235	10	\$23.51	12	1.2	\$19.59
PODIATRY	\$1,665	85	\$19.59	129	1.5	\$12.91
CRNA SERVICES	\$359	7	\$51.23	161	23.0	\$2.23
RURAL HEALTH CLINICS	\$5,222	136	\$38.40	208	1.5	\$25.10
CASE MANAGEMENT	\$0	0	\$0.00 \$87.55	96	0.0 2.1	\$0.00 \$41.04
FED QUALIFIED HEALTH CARE	\$3,940	45	\$87.55 \$152.62	35	5.0	\$30.52
PSYCHOLOGIST SERVICES	\$1,068	12 14 2 2 2 3	\$102.02	35	5,0	\$30.02
IN-HOME SERVICES	\$507,473	726 *	\$699.00	133,137	183.4	\$3.81
HOME HEALTH SERVICES	\$235	1	\$234.76	4	4.0	\$58.69
ADULT DAY HEALTH CARE	\$11,042	16	\$690.11	239	14.9	\$46.20
AGED AND DISABLED WAIVER	\$77,402	146	\$530.15	23,895	163.7	\$3.24
PERSONAL CARE	\$418,794	706	\$593.19	108,999	154.4	\$3.84
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	SO	0	\$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$48,128	380 *	\$126.65	7,159	18.8	\$6.72
AUDIOLOGY SERVICES	\$2,508	6	\$418.00	21	3.5	\$119.43
OPTOMETRIC SERVICES	\$1,491	30	\$49.68	52	1.7	\$28.66
DURABLE MEDICAL EQUIPMENT	\$23,809	305	\$78.06	6,152	20.2	\$3.87
AMBULANCE SERVICES	\$5,469	53	\$103.19	708	13.4	\$7.72
REHABILITATION CENTER	\$205	3	\$68.20	46	15.3	\$4.45 \$81.53
HOSPICE	\$14,594	7	\$2,084.82 \$0.00	179	25.6	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$53.00	1	1.0	\$53.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$53 \$0	0	\$0.00	o	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
0.000					- TO 100 100 100 100 100 100 100 100 100 10	N.
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A PART-B	\$0 \$0	0	\$0.00 \$0.00			
PARI-B	\$00 marks		30.00	5.00		
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00		0.0	30.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	U	0.0	30,00
EPSDT SERVICES	\$4,500	10 *	\$449.99	481	48.1	\$9.36
EPSDT SCREENINGS	\$0	0	\$0.00	0	0,0	\$0.00
EPSDT REFERRAL SERVICES	\$4,500	10	\$449.99	481	48.1	\$9.36
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0.	\$0.00			
MANAGED CARE PREMIUMS	40	- Control of	90.00	J		

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 12,697

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004:

N/A

NURSING FACILITIES	EXPENDITURES \$0	RECIPIENTS	COST PER RECIPIENT \$0.00	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NORSING FACILITIES	30	0	\$0,00	0	0.0	\$0.00
HOSPITALS	\$405,744	297 *	\$1,366.14	1,304	4.4	\$311.15
INPATIENT	\$355,557	49	\$7,256.27	494	10.1	\$719.75
OUTPATIENT	\$50,187	259	\$193.77	810	3.1	\$61.96
DENTAL SERVICES	\$16,364	114 *	\$143.54	462	4.1	\$35.42
PHARMACY	\$483,153	2,051 *	\$235.57	5,288	2.6	\$91.37
PHYSICIAN RELATED	\$206,158	1,873 *	\$110.07	8,726	4.7	\$23.63
PHYSICIAN	\$43,976	762	\$57.71	2,192	2.9	\$20.06
CLINIC	\$25,017	431	\$58.04	2,700	6.3	\$9.27
FAMILY PLANNING	\$5,185	83	\$62,47	118	1.4	\$43.94
X-RAY AND LAB NURSE PRACTITIONER	\$4,968 \$4,025	124 59	\$40.06	392	3.2	\$12.67
PODIATRY	\$234	4	\$68.22 \$58.38	104	1.8	\$38.70
CRNA SERVICES	\$329	7	\$47.02	341	48.7	\$21.23 \$0.97
RURAL HEALTH CLINICS	\$31,944	332	\$96.22	493	1.5	\$64.79
CASE MANAGEMENT	\$90	2	\$45.00	3	1.5	\$30.00
FED QUALIFIED HEALTH CARE	\$22,751	138	\$164.86	448	3.3	\$50.78
PSYCHOLOGIST SERVICES	\$67,641	324	\$208.77	1,924	5.9	\$35,16
IN-HOME SERVICES	\$30	1.	\$30.00	1	1.0	\$30.00
HOME HEALTH SERVICES	\$30	1	\$30.00	1	1.0	\$30.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	ő	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$35,828	185 *	\$193.67	1,961	10.6	\$18.27
AUDIOLOGY SERVICES	\$280	6	\$46.62	57	9.5	\$4.91
OPTOMETRIC SERVICES	\$5,271	92	\$57.29	204	2.2	\$25.84
DURABLE MEDICAL EQUIPMENT	\$13,241	34	\$389.44	291	8.6	\$45.50
AMBULANCE SERVICES	\$4,278	21	\$203.69	711	33.9	\$6.02
REHABILITATION CENTER HOSPICE	\$7,000	18	\$388.89	567	31.5	\$12.35
NON-EMERGENCY TRANS	\$5,760	18	\$319.98	131	7.3	\$0.00 \$43.97
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$233,540	360 *	\$648.72	15,441	42.9	\$15.12
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$32,307	18	\$1,794.83	1,339	74.4	\$24.13
PSYCH REHAB-PRIVATE	\$51,626	85	\$607.37	1,751	20.6	\$29.48
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$60,864 \$88,009	53 260	\$1,148,39	5,301	100.0	\$11.48
COMMUNITY SUPPORT WAIVER	\$733	3	\$338.50 \$244.23	6,883 167	26.5 55.7	\$12.79 \$4.39
CTATE INCTITITIONS	0404.004	4504	2010.00			
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$161,854 \$0	459 *	\$352.62	13,575	29.6	\$11.92
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$73,063	10	\$7,306.33	133	13.3	\$0.00 \$549.35
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$88,791	451	\$196.88	13,442	29.8	\$6.61
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$813,921	3,897 *	\$208.86	57,650	14.8	\$14.12
EPSDT SCREENINGS	\$9,745	174	\$56.01	196	1.1	\$49.72
EPSDT REFERRAL SERVICES	\$783,085	3,754	\$208.60	57,264	15.3	\$13.68
EPSDT TARGETED CASE MGMT	\$21,090	188	\$112.18	190	1.0	\$111.00
MANAGED CARE PREMIUMS	\$1,271,775	7,313 *	\$173.91			231
TOTAL	\$3,628,368	10,825 *	\$335.18		1 3	

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 05/31/04:

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004:

Charles and	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0.	\$0.00	0	0.0	\$0.00
HOSPITALS	\$31,951	14 *	\$2,282.21	56	4.0	\$570.55
INPATIENT	\$27,937	4	\$6,984.32	36	9.0	\$776.04
OUTPATIENT	\$4,014	10	\$401.37	20	2.0	\$200.68
DENTAL SERVICES	\$893	7 *	\$127.54	30	4.3	\$29.76
PHARMACY	\$20,974	89 *	\$235.66	268	3.0	\$78.26
DUVERGIAN DEL ATER	60.016	85 *	\$116.66	705	8.3	\$14.06
PHYSICIAN RELATED PHYSICIAN	\$9,916 \$2,743	33	\$83.11	84	2.6	\$32.65
CLINIC	\$771	17	\$45.33	423	24.9	\$1.82
FAMILY PLANNING	\$301	7	\$43.07	7	1.0	\$43.07
X-RAY AND LAB	\$390	12	\$32.49	34	2.8	\$11.47
NURSE PRACTITIONER	\$335	4	\$83.75	13	3.3	\$25.77
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00 \$67.88
RURAL HEALTH CLINICS CASE MANAGEMENT	\$950	11 0	\$86.39	14	1.3	\$0.00
FED QUALIFIED HEALTH CARE	\$806	8	\$100.75	20	2.5	\$40.30
PSYCHOLOGIST SERVICES	\$3,620	14	\$258.57	110	7.9	\$32.91
W JOHN SERVICES			40.00		0.0	80.00
IN-HOME SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00 \$0.00
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$0 \$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$574	7*	\$81.93	27	3.9	\$21.24
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$322	5	\$64.30 \$0.00	12	2.4	\$26.79 \$0.00
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$0 \$252	2	\$126.00	15	7.5	\$16.80
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	50	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00	4		100000000000000000000000000000000000000
MENTAL HEALTH SERVICES	\$2,189	1*	\$2,188.50	241	241.0	\$9.08
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$2,189	0	\$0.00 \$2,188.50	241	0.0 241.0	\$0.00 \$9.08
TARGETED CASE MANAGEMENT	\$2,189	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
		Section N	Contract to the Killing			
EPSDT SERVICES	\$35,119	183 *	\$191.91	2,791	15.3	\$12.58
EPSDT SCREENINGS	\$370	10	\$37.00	8	0.8	\$46.25
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$30,420 \$4,329	156	\$195.00 \$111.00	2,744	17.6	\$11.09 \$111.00
						\$111.00
MANAGED CARE PREMIUMS	\$90,102	470 *	\$191.71			0.555.50
TOTAL	\$191,716	617 *	\$310.72			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: REFUGEE NUMBER OF ELIGIBLES ENROLLED ON 05/31/04:

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004:

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	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$217	1.	\$217.31	7	7.0	\$31.04
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$217	1	\$217.31	7	7.0	\$31.04
DENTAL SERVICES	\$67	2 *	\$33.50	2	1.0	\$33.50
PHARMACY	\$185	4*	\$46.32	8	2.0	\$23,16
PHYSICIAN RELATED	\$2,797	29 *	\$96.44	145	5.0	\$19.29
PHYSICIAN	\$84	2	\$41.75	3	1.5	\$27.83
CLINIC	\$1,446	17	\$85.03	53	3.1	\$27.28
FAMILY PLANNING	\$34	1	\$33.94	1	1.0	\$33.94
X-RAY AND LAB	\$1,006	5	\$201.26	79	15.8	\$12.74
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0 \$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$227	5	\$45.49	9	1.8	\$0,00 \$25.27
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$110	2*	\$55.15	5	2.5	\$22.06
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$41	1	\$40.50	3	3.0	\$13.50
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$70	1	\$69.80	2	2.0	\$34.90
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
		100				
STATE INSTITUTIONS	\$0	0.	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0 \$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	Ö	0.0	\$0.00
EPSDT SERVICES	\$229	6.	\$38.10	18	3.0	\$12.70
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$229	6	\$38.10	18	3.0	\$12.70
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$20,860	129 *	\$161.70		13/46	
TOTAL	\$24,465	141 *	\$173,51			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04:

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004:

	COST PER	UNITS OF	
60.00	The second second second second	100 601 600 A 24 600 600	

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0.	\$0.00	0	0.0	\$0.00
HOSPITALS	\$22,092	3.	\$7,364.03	62	20.7	\$356.32
INPATIENT	\$22,073	2	\$11,036.40	60	30.0	\$367.88
OUTPATIENT	\$19	1	\$19.30	2	2.0	\$9.65
DENTAL SERVICES	\$92	1.	\$92.00	3	3.0	\$30.67
PHARMACY	\$8,742	18 *	\$485.67	85	4.7	\$102.85
W. 2.11						600.70
PHYSICIAN RELATED	\$949	13 *	\$72.99	40	3.1	\$23.72 \$35.00
PHYSICIAN	\$70 \$371	5	\$35.00 \$74.24	2	2.2	\$33.75
CLINIC FAMILY PLANNING	\$93	2	\$46.64	2	1.0	\$46.64
X-RAY AND LAB	\$98	3	\$32.55	8	2.7	\$12.21
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$137	2	\$68.38	11	5.5	\$12.43
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$180	2	\$90.00	6	3.0	\$30.00
IN-HOME SERVICES	\$0	0.1	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$170	3,	\$56.67	11	3.7	\$15.45
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$170	3	\$56.67	11	3.7	\$15.45
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
HOSPICE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
	A		40.00			
BUY-IN PREMIUMS	\$0	0 **	\$0.00 \$0.00			
PART-A PART-B	\$0 \$0	0	\$0.00			
				30 Sept. 1		
MENTAL HEALTH SERVICES	\$15,747	13 *	\$1,211.29	211	16.2	\$74.63
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$10,446	1	\$10,445.64	63	63.0	\$165.80 \$52.33
PSYCH REHAB-PRIVATE	\$4,396	6	\$732.66 \$0.00	84	14.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0 \$905	0 9	\$100.58	64	7.1	\$14.14
COMMUNITY SUPPORT WAIVER	\$905	0	\$0.00	0	0.0	\$0.00
	2/2/201		60 000 05		240	6400 40
STATE INSTITUTIONS	\$101,284 \$83,564	16 *	\$6,330.25 \$11,937.66	544 328	34.0 46.9	\$186.18 \$254.77
MENTAL HOSPITAL	\$83,564	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$16,506	5	\$3,301.18	32	6.4	\$515.81
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,214	5	\$242.88	184	36.8	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$557	5*	\$111.45	58	11.6	\$9.61
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$557	5	\$111.45	58	11.6	\$9.61
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0.	\$0.00			
MINISTED SAILE FACILITIES	30		00.00	7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		a salasis A
TOTAL	\$149,633	34 *	\$4,400.97			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 11,648

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,551	2*	\$1,275.48	5	2.5	\$510.1
HOSPITALS	\$796,051	424 *	\$1,877.48	2,032	4.8	\$391.7
INPATIENT	\$716,861	94	\$7,626.18	911	9.7	\$786.89
OUTPATIENT	\$79,191	347	\$228.22	1,121	3.2	\$70.64
DENTAL SERVICES	\$14,956	125 *	2440.05			
DITK STUDY	de la companya de la		\$119.65	465	3.7	\$32,16
PHARMACY	\$546,649	2,183 *	\$250.41	6,586	3.0	\$83.00
PHYSICIAN RELATED PHYSICIAN	\$265,858	2,203 *	\$120.68	11,090	5.0	\$23.9
CLINIC	\$59,888 \$33,650	908	\$65.96	3,072	3.4	\$19.49
FAMILY PLANNING	\$7,190	157	\$63.37 \$45.80	2,933	5.5	\$11.47
X-RAY AND LAB	\$7,953	184	\$43.22	617	1.1	\$39.94 \$12.89
NURSE PRACTITIONER	\$7,139	112	\$63.74	179	1.6	\$39.88
PODIATRY	\$417	7	\$59.58	11	1.6	\$37.92
CRNA SERVICES	\$319	7	\$45.60	303	43.3	\$1.05
RURAL HEALTH CLINICS	\$30,590	353	\$86.66	462	1.3	\$66.21
CASE MANAGEMENT	\$8	1	\$8.00	1	1.0	\$8.00
FED QUALIFIED HEALTH CARE	\$17,360	138	\$125.79	363	2.6	\$47.82
PSYCHOLOGIST SERVICES	\$101,344	450	\$225.21	2,969	6.6	\$34.13
IN-HOME SERVICES	\$883	4 *	\$220.71	196	49.0	\$4.50
HOME HEALTH SERVICES	\$422	2	\$211.12	56	28.0	\$7.54
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$461	2	\$230.30	140	70.0	\$3.29
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
	Secretary S					- C- C- A
REHAB AND SPECIALTY SERVICES	\$49,695	273 *	\$182.03	2,998	11.0	\$16.58
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$170	5	\$34.02	60	12.0	\$2.84
DURABLE MEDICAL EQUIPMENT	\$7,582 \$16,375	133	\$57.01 \$244.40	291	2.2	\$26.06
AMBULANCE SERVICES	\$7,743	31	\$249.77	1,403	4.6	\$52.99
REHABILITATION CENTER	\$9,998	19	\$526.18	805	45.3 42.4	\$5.52 \$12.42
HOSPICE	\$3,400	1	\$3,399.90	30	30.0	\$113.33
NON-EMERGENCY TRANS	\$4,387	29	\$151.27	99	3.4	\$44.31
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$40	1	\$40.00	1	1.0	\$40.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00	attended to	2007	
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$812,469	632 *	\$1,285.55	28,131	44.5	\$28.88
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$519,877	114	\$4,560.33	7,890	69.2	\$65.89
PSYCH REHAB-PRIVATE	\$84,784	119	\$712.47	2,839	23.9	\$29.86
CSTAR - PRIVATE	\$87,965	88	\$999.61	7,229	82.2	\$12,17
TARGETED CASE MANAGEMENT	\$116,348	383	\$303.78	9,314	24.3	\$12.49
COMMUNITY SUPPORT WAIVER	\$3,494	5	\$698.84	859	171.8	\$4.07
STATE INSTITUTIONS	\$414,319	703 *	\$589,36	31,226	44.4	\$13.27
ICF/MENTALLY RETARDED	\$93,119	2	\$46,559.69	358	179.0	\$260.11
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$119,120 \$0	21	\$5,672,37	251	12.0	\$474.58
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$202,080	690	\$0.00 \$292.87	0 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	30,617	44.4 0.0	\$6.60 \$0.00
EDSDT SERVICES	\$4.020.0EE	4.77.4	8010.07	95.110		
EPSDT SERVICES EPSDT SCREENINGS	\$1,073,355	4,471 *	\$240.07	82,446	18.4	\$13.02
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$9,804 \$988,847	186 4,115	\$52.71 \$240.30	194	1.0	\$50.54
EPSDT TARGETED CASE MGMT	\$74,703	673	\$111.00	81,579 673	19.8	\$12.12 \$111.00
MANAGED CARE PREMIUMS	\$1,152,397	£ 707 4	war a fire of the			
MANAGED CARE FREMIUMS	41,152,397	6,727 *	\$171.31			

TOTAL

10,602 *

\$5,129,183

\$483.79

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)

NUMBER OF ELIGIBLES ENROLLED	ON 05/31/04: 5,529	
NUMBER OF ELIGIBLES ENROLLED	DURING JUNE 2004:	5,692
THE RESERVE OF THE RESERVE OF THE PERSON OF THE	110000000000000000000000000000000000000	

		- CONTENTO	COST PER	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	EXPENDITURES \$24,390	RECIPIENTS 11 *	\$2,217.30	288	26.2	\$84.69
NORSING FACILITIES	φ24,030		62,211.60	200	SE (1) JU	
HOSPITALS	\$32,065	285 *	\$112.51	756	2.7 -2.5	\$42.41 -\$34.56
INPATIENT OUTPATIENT	\$3,111 \$28,955	36 252	\$86.41 \$114.90	-90 846	3.4	\$34.23
COTFATIENT	\$20,833	202	0114.00			
DENTAL SERVICES	\$0	0.	\$0.00	0	0.0	\$0,00
PHARMACY	\$571	3.	\$190.25	6	2.0	\$95.13
Charles Control Value - Ten				5.000	4.2	612.06
PHYSICIAN RELATED PHYSICIAN	\$81,330 \$21,631	1,361 *	\$59.76 \$52.76	5,828 1,083	4.3 2.6	\$13.96 \$19.97
CLINIC	\$46,234	818	\$56.52	3,998	4.9	\$11.56
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,891	109	\$26.53	283	2.6	\$10.22
NURSE PRACTITIONER	\$239	11	\$21.72	14 62	1.3	\$17.07 \$17.70
PODIATRY	\$1,097 \$75	41	\$26.77 \$18.85	12	3.0	\$6.28
CRNA SERVICES RURAL HEALTH CLINICS	\$7,147	203	\$35.21	278	1.4	\$25.71
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,742	59	\$29.52	93	1.6	\$18.73
PSYCHOLOGIST SERVICES	\$274	2	\$136.75	5	2.5	\$54.70
IN-HOME SERVICES	-\$522	1.	-\$522.21	-56	-56.0	\$9.33
HOME HEALTH SERVICES	\$172	1	\$172.05	1	1.0	\$172.05
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00 -\$12.18
PERSONAL CARE	-\$110 \$0	0	\$0.00	-9 0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	-\$585	0	\$0.00	-48	0.0	-\$12.18
las in the machine				distribution and the	- No	
REHAB AND SPECIALTY SERVICES	\$22,746	283 *	\$80.38	7,365	26.0	\$3.09 \$0.00
AUDIOLOGY SERVICES	\$0 \$651	0 28	\$0.00 \$23.24	33	0.0	\$19.72
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$13,672	188	\$72.72	6,553	34.9	\$2.09
AMBULANCE SERVICES	\$5,952	51	\$116.70	689	13.5	\$8.64
REHABILITATION CENTER	\$231	4	\$57.67	10	2.5	\$23.07
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00 \$28.02
NON-PARTICIPATING PROV	\$2,241 \$0	19	\$117.97	80	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DIV II DOCANINE	\$297,269	4,861 **	\$61.15		Michigan College Colle	
BUY-IN PREMIUMS PART-A	\$1,475	5	\$294.98			
PART-B	\$295,794	4,856	\$60.91			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	Ó	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	Ö	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00		0.0	\$0.00
STATE INSTITUTIONS	\$0	0.	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0 \$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	ő	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00	6		
NUMBER OF STREET	and the same of		Company of the			
TOTAL	\$457,850	1,582 *	\$289.41			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 596
NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 91

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$21,755	20 *	\$1,087.76	90	4.5	\$241.73
INPATIENT	\$18,385	3	\$6,128.17	28	9.3	\$656.59
OUTPATIENT	\$3,371	18	\$187.27	62	3.4	\$54.37
DENTAL SERVICES	\$735	6 *	\$122.47	20	3.3	\$36.74
PHARMACY	\$45,186	162 *	\$278.92	478	3.0	\$94.53
PHYSICIAN RELATED	\$20,145	175 *	\$115.12	686	3.9	\$29.37
PHYSICIAN	\$2,654	60	\$44.23	92	1.5	\$28.85
CLINIC	\$2,713	43	\$63.10	281	6.5	\$9.66
FAMILY PLANNING	\$143	4	\$35.82	4	1.0	\$35.82
X-RAY AND LAB	\$926	27	\$34.31	88	3.3	\$10.53
NURSE PRACTITIONER	\$127	3	\$42.33	5	1.7	\$25.40
PODIATRY CRNA SERVICES	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$10,621	68	\$156.20	102	0.0	\$0.00
CASE MANAGEMENT	\$10,021	0	\$0.00	0	0.0	\$104.13 \$0.00
FED QUALIFIED HEALTH CARE	\$135	2	\$67.42	2	1.0	\$67.42
PSYCHOLOGIST SERVICES	\$2,825	11	\$256.82	112	10.2	\$25.22
A CANADA CONTRACTOR						
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	Ö	\$0.00	ő	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$707	15 *	\$47.13	24	1.6	\$29.46
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$662	14	\$47.29	23	1.6	\$28.78
DURABLE MEDICAL EQUIPMENT	\$45	1	\$45.00	1	1.0	\$45.00
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DIDENSE INFORMERY	S No.		50.00		0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00	W/W W W W		
MENTAL HEALTH SERVICES	\$5,212	9.	\$579.13	418	46.4	\$12.47
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$5,212 \$0	9	\$579.13 \$0.00	418	46.4	\$12.47
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
STATE INSTITUTIONS	\$0	0.	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0 \$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
DFS CASE MANAGEMENT	\$0	ő	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$18,012	140 °	\$128.66	590	4.2	\$30,53
EPSDT SCREENINGS	\$859	14	\$61.36	14	1.0	\$61.36
EPSDT REFERRAL SERVICES	\$17,042	128	\$133.14	575	4.5	\$29.64
EPSDT TARGETED CASE MGMT	\$111	1	\$111.00	1	1.0	\$111.00
MANAGED CARE PREMIUMS	\$59,363	384 *	\$154.59			Sec. 26.0319
	E-86-0-10-10-10-10-10-10-10-10-10-10-10-10-1	C-100 - 100				
TOTAL	\$171,115	599 *	\$285.67			

^{*} Unduplicated total.

[&]quot; Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (POVERTY)

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 11,628

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 13,467

0.00	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER	COST PER SERVICE
NURSING FACILITIES	\$0	0.	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,299,119	2,143 *	\$606.21	8,559	4.0	\$151.78
INPATIENT	\$1,005,190	464	\$2,166.36	1,226	2.6	\$819.89
OUTPATIENT	\$293,929	1,812	\$162.21	7,333	4.1	\$40.08
DENTAL SERVICES	\$14,524	109 *	\$133.25	358	3.3	\$40.57
PHARMACY	\$207,825	2,853 *	\$72.84	5,446	1.9	\$38.16
PHYSICIAN RELATED PHYSICIAN	\$1,054,604 \$346,689	5,967 * 1,905	\$176.74 \$181.99	42,441 6,966	7.1	\$24.85 \$49.77
CLINIC	\$360,602	2,578	\$139.88	21,343	8.3	\$16.90
FAMILY PLANNING	\$79,982	514	\$155.61	3,458	6.7	\$23.13
X-RAY AND LAB	\$76,960	1,672	\$46.03	4,553	2.7	\$16.90
NURSE PRACTITIONER	\$967	33	\$29.29	36	1.1	\$26.85
PODIATRY CRNA SERVICES	\$117 \$5,434	75	\$38.83 \$72.45	3,478	2.0 46.4	\$19.42 \$1.56
RURAL HEALTH CLINICS	\$79,905	723	\$110.52	1,292	1.8	\$61.85
CASE MANAGEMENT	\$16,380	523	\$31,32	628	1.2	\$26.08
FED QUALIFIED HEALTH CARE	\$86,429	323	\$267.58	658	2.0	\$131.35
PSYCHOLOGIST SERVICES	\$1,140	13	\$87.69	23	1.8	\$49.57
IN-HOME SERVICES	\$3,724	17 *	\$219.04	278	16.3	\$13.39
HOME HEALTH SERVICES	\$3,772	16	\$235.78	282	17.6	\$13.38
ADULT DAY HEALTH CARE	\$0	0	\$0,00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0 -\$49	0	\$0.00 -\$48.72	-4	0.0 -4.0	\$0.00 -\$12.18
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$31,586	248 *	\$127.36	2,256	9.1	\$14.00
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$6,405	119	\$53.83	287	2.4	\$22.32
DURABLE MEDICAL EQUIPMENT	\$5,137	12	\$428.05	59	4.9	\$87.06
AMBULANCE SERVICES	\$14,014	74	\$189.38	1,784	24.1	\$7.86
REHABILITATION CENTER HOSPICE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,705	32	\$178.27	112	3.5	\$50.93
NON-PARTICIPATING PROV	\$0	0	\$0.00	. 0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$326	12	\$27,13	14	1.2	\$23.25
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00	E. 20 - 12		
MENTAL HEALTH SERVICES	\$45,480	77 *	\$590.65	5,224	67.8	\$8,71
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$8,499 \$36,795	16 60	\$531.19 \$613.25	375 4,836	23.4 80.6	\$22.66 \$7.61
TARGETED CASE MANAGEMENT	\$186	4	\$46.54	13	3.3	\$14.32
COMMUNITY SUPPORT WAIVER	\$0	Ö	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,010	10 *	\$100.98	153	15.3	\$6.60
ICF/MENTALLY RETARDED	\$1,010	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$1,010 \$0	10	\$100.98 \$0.00	153	15.3	\$6.60 \$0.00
Carried Description		Sels at a			100	
EPSDT SERVICES	\$57,045	765 *	\$74.57	1,969	2.6	\$28.97
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$6,346 \$50,699	98 722	\$64.76 \$70.22	1,867	1.0	\$62.22 \$27.16
EPSDT TARGETED CASE MGMT	\$50,699	0	\$0.00	1,867	0.0	\$0.00
		24177			8.5	45.00
MANAGED CARE PREMIUMS	\$1,311,291	6,660 *	\$196.89			
TOTAL	\$4,026,207	13,432 *	\$299.75			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR CHILDREN
NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 103,921
NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 108,999

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$208	1.	\$207.69	9	9.0	\$23.08
HOSPITALS	\$2,066,340	2,818 *	\$733.26	9,966	3.5	\$207.34
INPATIENT	\$1,491,662	432	\$3,452,92	1,817	4.2	\$820.95
OUTPATIENT	\$574,678	2,465	\$233.13	8,149	3.3	\$70.52
DENTAL SERVICES	\$80,205	521 *	\$153.94	2,292	4.4	\$34.99
PHARMACY	\$1,189,800	11,297 *	\$105.32	22,396	2.0	\$53,13
PHYSICIAN RELATED	\$970,479	9,540 *	\$101.73	49,877	5.2	\$19.46
PHYSICIAN	\$199,389	2,626	\$75.93	11,330	4.3	\$17.60
CLINIC	\$324,214	3,385	\$95.78	24,859	7.3	\$13.04
FAMILY PLANNING	\$27,628	592	\$46.67	680	1.1	\$40.63
X-RAY AND LAB	\$28,333	865	\$32.76	1,876	2.2	\$15.10
NURSE PRACTITIONER PODIATRY	\$4,667 \$1,083	92 35	\$50.73 \$30.94	141 58	1.5	\$33.10
CRNA SERVICES	\$3,690	72	\$51.25	3,636	50.5	\$18.67
RURAL HEALTH CLINICS	\$267,997	3,046	\$87.98	4,238	1.4	\$1.01 \$63.24
CASE MANAGEMENT	\$1,428	46	\$31.03	54	1.2	\$26.44
FED QUALIFIED HEALTH CARE	\$64,371	401	\$160.53	1,362	3.4	\$47.26
PSYCHOLOGIST SERVICES	\$47,679	274	\$174.01	1,643	6.0	\$29.02
N HOME SERVICES	60.500	SIV.	A110 D1			
IN-HOME SERVICES	\$2,560	18 *	\$142.21	242	13.4	\$10.58
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$2,084 \$0	16	\$130.22 \$0.00	154	9.6	\$13.53
AGED AND DISABLED WAIVER	\$137	1	\$137.20	40	0.0 40.0	\$0.00
PERSONAL CARE	\$339	2	\$169.53	48	24.0	\$3.43 \$7.06
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$202,235	1,343 *	\$150.58	8,341	6.2	\$24.25
AUDIOLOGY SERVICES	\$1,722	24	\$71.74	45	1.9	\$38.26
OPTOMETRIC SERVICES	\$28,786	541	\$53.21	1,101	2.0	\$26.15
DURABLE MEDICAL EQUIPMENT	\$78,374	449	\$174.55	920	2.1	\$85.19
AMBULANCE SERVICES	\$31,157	141	\$220.97	4,055	28.8	\$7.68
REHABILITATION CENTER	\$16,846	43	\$391.77	1,366	31.8	\$12.33
HOSPICE	\$773	1	\$772.98	8	8.0	\$96.62
NON-EMERGENCY TRANS	\$35,537	174	\$204.23	763	4.4	\$46.58
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$9,020 \$20	3	\$3,006.67 \$20.00	82	27.3	\$110.00
DISEASE WANAGEMENT	320		320.00		1.0	\$20.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$528,905	744 *	\$710.89	36,067	48.5	\$14.66
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$43,733	16	\$2,733.32	1,339	83.7	\$32.66
PSYCH REHAB-PRIVATE	\$109,600	180	\$608.89	3,074	17.1	\$35.65
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$273,377 \$101,198	252 411	\$1,084.83 \$246.22	23,163	91.9	\$11.80
COMMUNITY SUPPORT WAIVER	\$997	3	\$332.33	8,155 336	19.8 112.0	\$12.41 \$2.97
				3.00		
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$137,135	681 *	\$201.37	20,596	30.2	\$6.66
MENTAL HOSPITAL	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$1,090	4	\$272.57	5	0.0 1.3	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$218.05 \$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$136,045	677	\$200.95	20,591	30.4	\$6.61
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,408,551	13,368 *	\$105.37	115,831	8.7	\$12.16
EPSDT SCREENINGS	\$1,408,551	2,637	\$63.01	2,747	1.0	\$60.49
EPSDT REFERRAL SERVICES	\$1,242,165	12,581	\$98.73	113,082	9.0	\$10.98
EPSDT TARGETED CASE MGMT	\$222	2	\$111.00	2	1.0	\$111.00
MANAGED CARE PREMIUMS	\$9,481,039	60,761 *	\$156.04			
MANAGED CARE PREMIUMS	99,461,039	90,761	a155,U4			
TOTAL	\$16,067,456	84,437 *	\$190.29			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 1,403
NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004:

N/A

SHOULD COL	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER
NURSING FACILITIES	\$0	0.	\$0.00	0	0.0	\$0.00
HANNE VIEW TO BE AND A		S	2/10.04	0.475	4.4	\$33.58
HOSPITALS INPATIENT	\$83,120 \$0	568 *	\$146.34 \$0.00	2,475	0.0	\$0.00
OUTPATIENT	\$83,120	568	\$146.34	2,475	4.4	\$33.58
	H					40.00
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$41,442	660 *	\$62.79	1,291	2.0	\$32.10
PHYSICIAN RELATED	\$137,272	1,697 *	\$80.89	5,612	3.3	\$24.46
PHYSICIAN	\$9,922	201	\$49.36	401	2.0	\$24.74
CLINIC	\$36,896	857	\$43.05	2,226	2.6	\$16.58 \$15.89
FAMILY PLANNING	\$477 \$24,786	15 404	\$31.78 \$61.35	1,645	2.0	\$15.07
X-RAY AND LAB NURSE PRACTITIONER	\$374	14	\$26.72	16	1.1	\$23.38
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$8,442	55	\$153.49	119	2.2	\$70.94
CASE MANAGEMENT	\$8,981	193	\$46.53	208	1.1	\$43.18
FED QUALIFIED HEALTH CARE	\$47,393	376	\$126.05	967	2.6	\$49.01
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
INDEFENDENT EIVING WAIVER	0		90.00	Section 19		estra e la la
REHAB AND SPECIALTY SERVICES	\$152	4.	\$152.00	1	1.0	\$152.00
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$152	1	\$152.00	1 0	1.0	\$152.00 \$0.00
REHABILITATION CENTER HOSPICE	\$0 \$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$575	4*	\$143.64	132	33.0	\$4.35
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$575	4	\$143.64	132	33.0	\$4.35
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0.	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0		\$0.00	U	0.0	50,00
EPSDT SERVICES	\$16,989	254 *	\$66.89	624	2.5	\$27.23
EPSDT SCREENINGS	\$120	2	\$60.00	2	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$16,869	253	\$66.68	622	2.5	\$27.12
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0+	\$0.00			
TOTAL	0070 540	00454	6440.04			V
TOTAL	\$279,549	2,345 *	\$119.21			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 194

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004:

200

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0.	\$0.00	0	0.0	\$0.00
HOSPITALS	-\$645	3 *	-\$215.06	1	0.3	-\$645.18
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	-\$645	3	-\$215.06	1	0.3	-\$645.18
DENTAL SERVICES	\$19	1*	\$18.50	1	1.0	\$18,50
PHARMACY	\$35,622	120 *	\$296.85	435	3.6	\$81.89
PHYSICIAN RELATED	\$274	10 *	\$27.36	11	1.1	\$24.87
PHYSICIAN	\$77	2	\$38.50	2	1.0	\$38.50
CLINIC	\$15	4	\$3.87	3	0.8	\$5.16
FAMILY PLANNING X-RAY AND LAB	\$131	3 0	\$43.53 \$0.00	4	1.3	\$32.65
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$50	2	\$25.25	2	1.0	\$25.25
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	ő	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$4,591	16 *	\$286.94	97	6.1	\$47.33
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$161 \$3,602	3 7	\$53.67	6	2.0	\$26.83
AMBULANCE SERVICES	\$3,602	0	\$514.53 \$0.00	69	9.9	\$52.20 \$0.00
REHABILITATION CENTER	\$100	1	\$100.00	8	8.0	\$12.50
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$728	5	\$145.67	14	2.8	\$52.03
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00	9-3		
MENTAL HEALTH SERVICES	\$100,890	116 *	\$869.74	24,871	214.4	\$4.06
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$100,708	115	\$875.72	24,850	216.1	\$4.05
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0 \$86	0	\$0.00 \$85.80	13	13.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$96	1	\$96.00	8	8.0	\$6.60 \$12.00
STATE INSTITUTIONS	\$45,562	160 *	\$284.76	6,904	42.2	86.60
ICF/MENTALLY RETARDED	\$45,562	0	\$0.00	0,904	43.2	\$6.60 \$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$45,562 \$0	160	\$284.76 \$0.00	6,904	43.2	\$6.60
DI O CAGE MANAGEMENT	30		40,00	0	0.0	\$0.00
EPSDT SERVICES	\$154,148	86 *	\$1,792.42	36,110	419.9	\$4.27
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$154,148	86	\$1,792.42	36,110	419.9	\$4.27
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$340,461	193 *	\$1,764.04			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MC+ FOR KIDS (SCHIP)

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04:

87,527

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 90,559

NURSING FACILITIES HOSPITALS INPATIENT OUTPATIENT S23 OUTPATIENT S42 DENTAL SERVICES S56 PHARMACY S1,04 PHYSICIAN RELATED PHYSICIAN CLINIC S9 FAMILY PLANNING S3 X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRIM SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER AUDIOLOGY SERVICES S1 AMBULANCE SERVICES S2 PRIVATE HOME ICFIMR MON-PARTICIPATINO PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES S27 PRIVATE HOME ICFIMR MR/DD WAIVER PSYCH REHAB-PRIVATE S10 CSTAR - PRIVATE S10 STATE INSTITUTIONS \$12 ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH REHAB-PUBLIC CSTAR - PRIVATE S1 TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT EPSDT SCREENINGS \$78 EPSDT SCREENINGS \$78	IRES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
INPATIENT \$42 OUTPATIENT \$42 DENTAL SERVICES \$60 PHARMACY \$1,04 PHYSICIAN RELATED \$56 PHYSICIAN RELATED \$56 PHYSICIAN RELATED \$56 PHYSICIAN \$10 CLINIC \$90 FAMILY PLANNING \$33 X.RAY AND LAB \$11 NURSE PRACTITIONER \$10 CRNA SERVICES \$20 CASE MANAGEMENT FED QUALIFIED HEALTH CARE \$7 PSYCHOLOGIST SERVICES \$3 IN-HOME SERVICES \$3 IN-HOME SERVICES \$5 HOME HEALTH SERVICES \$5 HOME HEALTH SERVICES \$5 ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER \$50 DURABLE MEDICAL EQUIPMENT \$30 AUDIOLOGY SERVICES \$10 AUDIOLOGY SERVICES \$10 REHAB AND SPECIALTY SERVICES \$10 AUDIOLOGY SERVICES \$10 AUDIOLOGY SERVICES \$10 AUDIOLOGY SERVICES \$10 COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT \$10 DISEASE MANAGEMENT \$10 BUY-IN PREMIUMS PART-A APART-B MENTAL HEALTH SERVICES \$27 PRIVATE HOME ICF/MR MR/DD WAIVER \$10 SEASE MANAGEMENT \$11 COMMUNITY SUPPORT WAIVER \$11 COMMUNITY SUPPORT WAIVER \$12 FYCH REHAB-PRIVATE \$10 CSTAR - PRIVATE \$11 CCSTAR - PRIVATE \$11 CCSTAR - PRIVATE \$11 CCSTAR - PUBLIC \$11 TARGETED CASE MANAGEMENT \$7 COMMUNITY SUPPORT WAIVER \$12 PSYCH REHAB-PUBLIC \$11 CSTAR - PUBLIC \$11 TARGETED CASE MANAGEMENT \$11 DFS CASE MANAGEMENT \$11	\$0	0.	\$0.00	0	0.0	\$0.00
INPATIENT \$42 OUTPATIENT \$42 DENTAL SERVICES \$60 PHARMACY \$1,04 PHYSICIAN RELATED \$56 PHYSICIAN RELATED \$56 PHYSICIAN \$10 CLINIC \$9 FAMILY PLANNING \$33 X-RAY AND LAB \$1 NURSE PRACTITIONER \$10 CRNA SERVICES \$20 CASE MANAGEMENT FED QUALIFIED HEALTH CARE \$7 PSYCHOLOGIST SERVICES \$3 IN-HOME SERVICES \$3 IN-HOME SERVICES \$5 HOME HEALTH SERVICES \$5 HOME HEALTH SERVICES \$5 ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER PHYSICAL DISABLED WAIVER BAUDIOLOGY SERVICES \$30 DURABLE MEDICAL EQUIPMENT \$30 AUDIOLOGY SERVICES \$30 DURABLE MEDICAL EQUIPMENT \$30 AUDIOLOGY SERVICES \$31 NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT \$32 NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT \$34 BUY-IN PREMIUMS PART-A APART-B \$32 MENTAL HEALTH SERVICES \$27 PRIVATE HOME ICF/MR MR/DD WAIVER \$31 CSTAR - PRIVATE \$31 CCSTAR - PRIVATE \$31 CSTAR - PRIVATE \$31 COMMUNITY SUPPORT WAIVER \$31 EPSDT SCREENINGS \$33 EPSDT SCREENINGS \$35	124		6400.00	5.000	2.6	6400 70
DENTAL SERVICES PHARMACY S1,04 PHYSICIAN RELATED PHYSICIAN CLINIC S9 FAMILY PLANNING S3 X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES S1 REHAB AND SPECIALTY SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES S1 REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES S27 PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE S57 COMMUNITY SUPPORT WAIVER STATE INSTITUTIONS S12 ICF/MENTAL HY RETARDED MENTAL HEALTH SERVICES S16 ICF/MENTAL HY RETARDED MENTAL HEALTH SERVICES S27 PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE S57 COMMUNITY SUPPORT WAIVER STATE INSTITUTIONS S12 ICF/MENTAL HY RETARDED MENTAL HOSPITAL PSYCH CASE WANAGEMENT S7 COMMUNITY SUPPORT WAIVER STATE INSTITUTIONS S12 ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CASE WANAGEMENT S7 COMMUNITY SUPPORT WAIVER STATE INSTITUTIONS S12 ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH REHAB-PUBLIC CSTAR - PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT S7 EPSDT SCREENINGS S3 EPSDT SCREEN	0,318	1,536 *	\$429.89 \$3,669,78	5,338 315	3.5	\$123.70 \$745.61
DENTAL SERVICES \$8 PHARMACY \$1,04 PHYSICIAN RELATED \$56 PHYSICIAN \$10 CLINIC \$9 FAMILY PLANNING \$3 X.RAY AND LAB \$11 NURSE PRACTITIONER \$1 NURSE PRACTITIONER \$1 NURSE PRACTITIONER \$2 CRNA SERVICES \$20 CASE MANAGEMENT \$20 CASE MANAGEMENT \$50 FED QUALIFIED HEALTH CARE \$7 PSYCHOLOGIST SERVICES \$3 IN-HOME SERVICES \$3 IN-HOME SERVICES \$3 IN-HOME SERVICES \$1 IN-HOME SERVICES \$3 IN-HOME PHALTH SERVICES \$1 ADULT DAY HEALTH CARE AGE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER INDEPENDENT LIVING WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER \$3 OPTOMETRIC SERVICES \$3 DURABLE MEDICAL EQUIPMENT \$3 AMBULANCE SERVICES \$1 NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT \$10 BUY-IN PREMIUMS PART-A PART-A PART-A PART-A PART-A PART-B \$10 MENTAL HEALTH SERVICES \$27 PRIVATE HOME ICF/MR MR/DD WAIVER \$12 CSTAR - PRIVATE \$12 CSTAR - PRIVATE \$12 CSTAR - PRIVATE \$12 CSTAR - PRIVATE \$12 CSTAR - PUBLIC TARGETED CASE MANAGEMENT \$11 DFS CASE MANAGEMENT \$11	5,452	1,496	\$284.39	5,023	3.4	\$84.70
PHARMACY PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYBICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER PHYBICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER PHYBICAL DISABLED WAIVER BURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES SOPTOMETRIC SERVICES SOPTOMETRIC SERVICES TARBELITATION CENTER BYBICAL WAIVER POPTOMERIC SERVICES SOPTOMERHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE SOMMUNITY SUPPORT WAIVER STATE INSTITUTIONS STATE STATE INSTITUTIONS STATE STATE INSTITUTIONS STATE STATE SERVICES STATE STATE SATE STATE STATE STATE STATE STATE STATE	8,438	593 *	\$115.41	2,221	3.8	\$30.81
PHYSICIAN RELATED PHYSICIAN S10 CLINIC S9 FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE AGED AND DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER PHYSICAL DISABLED WAIVER PHYSICAL DISABLED WAIVER ABBULANCE SERVICES S1 AUDIOLOGY SERVICES S2 AUDIOLOGY SERVICES S3 DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES S1 TARGETED CASE MANAGEMENT S7 STATE INSTITUTIONS S12 EFSDT SCREENINGS S3 EPSDT REFERRAL SERVICES S75 S75 S75 S75 S75 S75						
PHYSICIAN CLINIC S9 FAMILY PLANNING \$3 X-RAY AND LAB \$1 NURSE PRACTITIONER PODIATRY \$5 CRNA SERVICES \$8 RURAL HEALTH CLINICS \$20 CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES \$3 IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES \$10 AUDIOLOGY SERVICES \$10 AUDIOLOGY SERVICES \$11 AMBULANCE SERVICES \$12 REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES \$27 PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE \$35 TARGETED CASE MANAGEMENT STATE INSTITUTIONS \$12 ICF/MENTAL PSYCH RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PRIVATE TARGETED CASE MANAGEMENT STATE INSTITUTIONS \$12 ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT STATE INSTITUTIONS \$12 ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT STATE INSTITUTIONS \$12 ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC CSTAR -	8,737	8,681 *	\$120.81	16,961	2.0	\$61.83
CLINIC FAMILY PLANNING \$3 X-RAY AND LAB \$1 NURSE PRACTITIONER PODIATRY CRNA SERVICES \$20 CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES \$3 IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER AMBULANCE SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES S1 REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES \$10 CSTAR - PRIVATE TARGETED CASE MANAGEMENT S7 STATE INSTITUTIONS \$12 CSTAR - PRIVATE TARGETED CASE MANAGEMENT S1 CCSTAR - PRIVATE TARGETED CASE MANAGEMENT S1 EPSDCT SERVICES \$3 EPSDCT SERVICES \$3 EPSDCT SERVICES \$3 EPSDCT SERVICES \$4 S75 S75	9,504	6,702 *	\$84.98	32,798	4.9 4.2	\$17.36 \$14.04
FAMILY PLANNING X-RAY AND LAB	3,456	1,770	\$58.30 \$50.96	7,350 15,041	8.2	\$6.21
X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRMA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES TARBILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES STATE INSTITUTIONS STATE PSYCH REHAB-PUBLIC CSTAR - PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT SPSYCH REHAB-PUBLIC CSTAR - PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT SPSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT STATE INSTITUTIONS STATE INSTITUTIONS STATE PUBLIC CSTAR - PUBLIC CSTAR - PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT STATE STATE SERVICES STATE EPSDT SCREENINGS STATE EPSDT	1,582	711	\$44.42	780	1.1	\$40.49
NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS SCONTRAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES SIN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES SUDURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES SION-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES STAR - PRIVATE SERVICES STAR - PUBLIC CASTAR - PUBLIC CAS	9,693	558	\$35.29	1,118	2.0	\$17.61
CRNA SERVICES RURAL HEALTH CLINICS RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES SI REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES STATE INSTITUTIONS STATE FURBLE CSTAR - PUBLIC CSTAR - PUB	2,925	70	\$41.79	97	1.4	\$30.16
RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES STARE HOME ICF/MR MR/DD WAIVER SET TARGETED CASE MANAGEMENT STATE INSTITUTIONS STATE PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT EPSDT SCREENINGS STS	1,940	42	\$46.20	76	1.8	\$25.53
CASE MANAGEMENT FED QUALIFIED HEALTH CARE FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES \$3 IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES \$10 AUDIOLOGY SERVICES \$3 DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES \$11 REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES \$27 PRIVATE HOME ICF/MR MR/DD WAIVER \$5 TARGETED CASE MANAGEMENT STATE INSTITUTIONS \$12 ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT \$11 DFS CASE MANAGEMENT EPSDT SCREENINGS \$33 EPSDT SERVICES \$75	2,336	48	\$48.67	2,317	48,3	\$1.01
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES TREHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT STATE INSTITUTIONS \$12 PSYCH CARE UNDER AGE 22 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC CTARGETED CASE MANAGEMENT STATE INSTITUTIONS \$12 PSYCH CARE UNDER AGE 22 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC CTARGETED CASE MANAGEMENT STATE INSTITUTIONS \$12 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT STATE INSTITUTIONS \$12 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT STATE INSTITUTIONS \$12 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC CSTAR - PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT STATE INSTITUTIONS \$12 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC CSTAR - PUBLIC CSTAR - PUBLIC CSTAR - PUBLIC STATE PUBLIC STATE PUBLIC CSTAR - PUBLIC STATE - PUBLIC	4,079	2,364	\$86.33	3,320	1.4	\$61.47
PSYCHOLOGIST SERVICES IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES S1 REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES S27 PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE S10 CSTAR - PRIVATE STATE INSTITUTIONS \$12 CSTAR - PURIVAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC CSTAR - PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT S11 DFS CASE MANAGEMENT EPSDT SCREENINGS \$33 EPSDT SCREENINGS \$35	\$568	22	\$25.82	27	1.2	\$21.04 \$51.50
IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES S1 AMBULANCE SERVICES NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES S27 PRIVATE HOME ICF/MR MR/DD WAIVER S87 TARGETED CASE MANAGEMENT STATE INSTITUTIONS \$12 ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 S1 PSYCH CARE UNDER AGE 22 S1 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT EPSDT SCREENINGS \$33 EPSDT SCREENINGS \$35	3,085 6,653	377 243	\$193.86 \$150.83	1,419	5.2	\$29.25
HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES S1 REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT STATE INSTITUTIONS \$12 PSYCH CARE UNDER AGE 22 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT S1 PSYCH CARE UNDER AGE 22 S1 PSYCH CARE UNDER AGE 23 S1 PSYCH SERVICES S75 EPSDT SCREENINGS S3 EPSDT SCREENINGS S3 EPSDT SCREENINGS S75	0,000	243	3100.03	1,200	5.2	QZ.S.E.C
HOME HEALTH SERVICES ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES S1 REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT STATE INSTITUTIONS \$12 PSYCH CARE UNDER AGE 22 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT S1 PSYCH CARE UNDER AGE 22 S1 PSYCH CARE UNDER AGE 23 S1 PSYCH SERVICES S75 EPSDT SCREENINGS S3 EPSDT SCREENINGS S3 EPSDT SCREENINGS S75	1,016	6.	\$169.38	128	21.3	\$7.94
AGED AND DISABLED WAIVER PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES STAMBULANCE SERVICES NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES STAMBULATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT STATE INSTITUTIONS \$12 ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT FRYCH CARE UNDER AGE 22 STAMBULATER STAMBULANT SUPPORT WAIVER STATE INSTITUTIONS \$12 ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT EPSDT SCREENINGS \$33 EPSDT SCREENINGS \$35	\$635	5	\$127.09	27	5.4	\$23.53
PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES SOPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES STAMBULANCE SERVICES NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES STAMBULANCE PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT STATE INSTITUTIONS STATE INSTITUTIONS STATE INSTITUTIONS STATE INSTITUTIONS STATE INSTITUTIONS STATE PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC CSTA	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER SPSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT STATE INSTITUTIONS \$12 PSYCH CARE UNDER AGE 22 PSYCH CARE UNDER AGE 22 PSYCH CARE UNDER AGE 22 S1 PSYCH CARE UNDER AGE 23 S7 EPSDT SCREENINGS S3 EPSDT SCREENINGS S3 EPSDT SCREENINGS S75	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES S3 DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES S27 PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE S10 CSTAR - PRIVATE TARGETED CASE MANAGEMENT STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT S11 DFS CASE MANAGEMENT S12 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT S11 DFS CASE MANAGEMENT S11 DFS CASE MANAGEMENT S11 DFS CASE MANAGEMENT S12 EPSDT SCREENINGS S33 EPSDT SCREENINGS S35 EPSDT SCREENINGS S35	\$381	1	\$380.85	101	101.0	\$3.77
INDEPENDENT LIVING WAIVER REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES OURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES STATE HABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT STATE INSTITUTIONS \$12 ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT STAGETED CASE MANAGEMENT DFS CASE MANAGEMENT \$11 DFS CASE MANAGEMENT \$12 EPSDT SCREENINGS \$33 EPSDT SCREENINGS \$35	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER STARGETED CASE MANAGEMENT STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT STAGETED CASE MANAGEMENT STAGETED CASE MANAGEMENT STAGETED CASE MANAGEMENT PSYCH CARE UNDER AGE 22 STAGETED CASE MANAGEMENT STAGETED CASE MANAGEME	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
AUDIOLOGY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER RON-PRESIDE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER STATE INSTITUTIONS STATE INSTITUTIONS STATE INSTITUTIONS STATE INSTITUTIONS STATE INSTITUTIONS STATE PRIVATE PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT STATE INSTITUTIONS STATE INSTITU	\$0	0	\$0.00		0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES S27 PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT STATE INSTITUTIONS \$12 ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT S11 DFS CASE MANAGEMENT \$12 EPSDT SCREENINGS \$33 EPSDT SCREENINGS \$35 EPSDT SCREENINGS \$35	2,515	911 *	\$112.53	4,600	5.1	\$22.29
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES S1 REHABILITATION CENTER ROSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES S27 PRIVATE HOME ICF/MR MR/DD WAIVER SYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT STATE INSTITUTIONS S12 ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH CARE UNDER AGE 22 S1 PSYCH CARE UNDER AGE 22 S1 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT TARGETED CASE MANAGEMENT S11 DFS CASE MANAGEMENT S11 DFS CASE MANAGEMENT S11 DFS CASE MANAGEMENT S12 EPSDT SCREENINGS S33 EPSDT REFERRAL SERVICES S75	2,022	18	\$112.35	65	3.6	\$31.11
AMBULANCE SERVICES REHABILITATION CENTER REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES S27 PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT S11 DFS CASE MANAGEMENT EPSDT SCREENINGS \$33 EPSDT SCREENINGS \$35	4,428	647	\$53.21	1,354	2.1	\$25.43
REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES S27 PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE S10 CSTAR - PRIVATE TARGETED CASE MANAGEMENT STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT STATE INSTITUTIONS S12 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT S11 DFS CASE MANAGEMENT S11 DFS CASE MANAGEMENT S12 EPSDT SCREENINGS S33 EPSDT SCREENINGS S35	3,457	148	\$226.06	387	2.6	\$86.45
HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES S27 PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT S7 COMMUNITY SUPPORT WAIVER STATE INSTITUTIONS S12 ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT S11 DFS CASE MANAGEMENT S11 DFS CASE MANAGEMENT S11 DFS CASE MANAGEMENT S12 EPSDT SERVICES S78 EPSDT SCREENINGS S33 EPSDT REFERRAL SERVICES	1,465	64	\$179.14	1,094	17.1	\$10.48
NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES S27 PRIVATE HOME ICF/MR MR/DD WAIVER STARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER STATE INSTITUTIONS STATE INSTITUTIONS STATE INSTITUTIONS STATE HOME ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH CARE UNDER AGE 22 S1 PSYCH CARE UNDER AGE 22 S1 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT S11 DFS CASE MANAGEMENT S12 EPSDT SCREENINGS S33 EPSDT SCREENINGS S35	1,123	43	\$491.22	1,699	39.5	\$12.43
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES S27 PRIVATE HOME ICF/MR MR/DD WAIVER SPYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER STATE INSTITUTIONS STATE INSTITUTI	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT STATE INSTITUTIONS STATE	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT BUY-IN PREMIUMS PART-A PART-B MENTAL HEALTH SERVICES S27 PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER STATE INSTITUTIONS STATE PSYCH CARE UNDER AGE 22 STATE INSTITUTIONS STATE S	\$0	0	\$0.00	0	0.0	\$0.00
PART-A PART-B MENTAL HEALTH SERVICES \$27 PRIVATE HOME ICF/MR MR/DD WAIVER \$10 CSTAR - PRIVATE \$10 CCTAR - PRIVATE \$10 COMMUNITY SUPPORT WAIVER STATE INSTITUTIONS \$12 CF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT \$11 DFS CASE MANAGEMENT \$11 DFS CASE MANAGEMENT \$11 EPSDT SERVICES \$78 EPSDT SCREENINGS \$33 EPSDT REFERRAL SERVICES \$755	\$20	1	\$20.00	1	1.0	\$20.00
PART-A PART-B MENTAL HEALTH SERVICES \$27 PRIVATE HOME ICF/MR MR/DD WAIVER \$10 CSTAR - PRIVATE \$10 CCTAR - PRIVATE \$10 COMMUNITY SUPPORT WAIVER STATE INSTITUTIONS \$12 CF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT \$11 DFS CASE MANAGEMENT \$11 DFS CASE MANAGEMENT \$11 EPSDT SERVICES \$78 EPSDT SCREENINGS \$33 EPSDT REFERRAL SERVICES \$755	\$0	0 **	\$0.00	SALES AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO IN COL		
PART-B MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER STATE INSTITUTIONS STATE PSYCH CARE UNDER AGE 22 STATE STATE EPSDT SCASE MANAGEMENT STATE EPSDT SERVICES EPSDT SCREENINGS STATE EPSDT SCREENINGS STATE	\$0	0	\$0.00			
PRIVATE HOME ICF/MR MR/DD WAIVER \$	\$0	0	\$0.00			
PRIVATE HOME ICF/MR MR/DD WAIVER \$	7,794	525 *	\$529.13	19,506	37.2	\$14.24
MR/DD WAIVER	\$0	0	\$0.00	19,500	0.0	\$0.00
PSYCH REHAB-PRIVATE \$10 CSTAR - PRIVATE \$8 TARGETED CASE MANAGEMENT \$7 COMMUNITY SUPPORT WAIVER STATE INSTITUTIONS \$12 ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 \$1 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT \$11 DFS CASE MANAGEMENT \$11 DFS CASE MANAGEMENT \$75 EPSDT SERVICES \$78 EPSDT SCREENINGS \$33 EPSDT REFERRAL SERVICES \$75	6,221	7	\$888.73	946	135.1	\$6.58
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS \$33 EPSDT REFERRAL SERVICES \$75	9,465	186	\$588.52	3,176	17.1	\$34.47
COMMUNITY SUPPORT WAIVER STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS \$33 EPSDT REFERRAL SERVICES \$75	3,325	115	\$724.57	8,753	76.1	\$9.52
STATE INSTITUTIONS \$12	8,070	347	\$224.98	6,335	18.3	\$12.32
ICF/MENTALLY RETARDED	\$713	1	\$713.13	296	296.0	\$2.41
ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS \$375 EPSDT REFERRAL SERVICES \$755	2,253	576 *	\$212.25	16,769	29.1	\$7.29
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 \$1	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT EPSDT SERVICES EPSDT SCREENINGS EPSDT REFERRAL SERVICES \$75	1,597	2	\$5,798.62	24	12.0	\$483.22
TARGETED CASE MANAGEMENT \$11 DFS CASE MANAGEMENT \$12 EPSDT SERVICES \$78 EPSDT SCREENINGS \$3 EPSDT REFERRAL SERVICES \$75	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT EPSDT SERVICES \$78 EPSDT SCREENINGS \$3 EPSDT REFERRAL SERVICES \$75	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES \$78 EPSDT SCREENINGS \$3 EPSDT REFERRAL SERVICES \$75	0,656	574	\$192.78	16,745	29.2	\$6.61
EPSDT SCREENINGS \$3 EPSDT REFERRAL SERVICES \$75	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS \$3 EPSDT REFERRAL SERVICES \$75	9,265	7,653 *	\$103.13	76,322	10.0	\$10.34
	0,409	511	\$59.51	515	1.0	\$59.05
EPSDT TARGETED CASE MGMT	8,856	7,432	\$102.11	75,807	10.2	\$10.01
	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS \$4,43	3,527	51,543 *	\$86.02			
TOTAL \$8,07	3,368	67,956 *	\$118.80		1	10 M

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT - 1115 WAIVER

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 11,987

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 11,787

MUDDING FACILITIES	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0.	\$0.00	0	0.0	\$0.00
HOSPITALS	\$26,455	88 *	\$300.63	384	4.4	\$68.89
INPATIENT	\$5,719	1	\$5,719.25	5	5.0	\$1,143.85
OUTPATIENT	\$20,736	87	\$238.34	379	4.4	\$54.71
DENTAL SERVICES	\$561	14 *	\$40.04	35	2.5	\$16.01
PHARMACY	\$142,415	2,205 *	\$64.59	3,275	1.5	\$43.49
PHYSICIAN RELATED	\$56,675	860 *	\$65.90	3,642	4.2	\$15.56
PHYSICIAN	\$10,547	208	\$50.71	725	3.5	\$14.55
CLINIC	\$9,065	169	\$53.64	1,172	6.9	\$7.73
FAMILY PLANNING	\$16,773	322	\$52.09	530	1.6	\$31.65
X-RAY AND LAB NURSE PRACTITIONER	\$4,001	112	\$35.73	179	1.6	\$22.35
PODIATRY	\$519 \$28	23	\$22.57 \$14.00	33	1.4	\$15.73
CRNA SERVICES	\$483	7	\$69.01	705	1.0	\$14.00
RURAL HEALTH CLINICS	\$11,542	153	\$75.44	226	1.5	\$0.69 \$51.07
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,717	50	\$74.33	70	1.4	\$53.09
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$2,861	20 *	\$143.04	38	1.9	\$75.29
AUDIOLOGY SERVICES	\$535	1	\$535.00	5	5.0	\$107.00
OPTOMETRIC SERVICES	\$36	4	\$9.00	4	1.0	\$9.00
DURABLE MEDICAL EQUIPMENT	\$1,765	14	\$126.07	24	1.7	\$73.54
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$525	1	\$524.81	5	5.0	\$104.96
NON-EMERGENCY TRANS	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00		X	3.25
PART-A	\$0	0	\$0.00			
PART-B	so	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
Name of the Control o			100			
STATE INSTITUTIONS	\$0	0.	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	ő	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$118	7.	\$16.91	61	8.7	\$1.94
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$118	7	\$16.91	61	6.7	\$1.94
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$171,824	977 *	\$175.87			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - PREMIUM

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04:

2,400

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 2,388

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$134	2*	\$67.10	27	13.5	\$4.97
HOSPITALS	\$169,482	409 *	\$414.38	1,474	3.6	\$114.98
INPATIENT	\$83,187	98	\$848.85	136	1.4	\$611.67
OUTPATIENT	\$86,295	332	\$259.92	1,338	4.0	\$64.50
DENTAL SERVICES	\$18,775	85 *	\$220.88	357	4.2	\$52.59
PHARMACY	\$1,249,020	2,107 *	\$592.80	14,746	7.0	\$84.70
	SEE SEE SEE SEE SEE					
PHYSICIAN RELATED	\$157,484	1,514 *	\$104.02 \$64.34	14,627 2,505	9.7	\$10.77 \$16.10
PHYSICIAN	\$40,341 \$77,846	891	\$87.37	10,074	11.3	\$7.73
FAMILY PLANNING	\$1,410	35	\$40.27	36	1.0	\$39.16
X-RAY AND LAB	\$7,482	186	\$40,23	483	2.6	\$15.49
NURSE PRACTITIONER	\$1,000	23	\$43.46	45 112	2.0	\$22.21 \$13.50
PODIATRY CRNA SERVICES	\$1,512 \$590	62	\$24.39 \$53.65	777	70.6	\$0.76
RURAL HEALTH CLINICS	\$13,572	218	\$62.26	346	1.6	\$39.23
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$10,721	71	\$150.99	179	2.5	\$59.89
PSYCHOLOGIST SERVICES	\$3,010	15	\$200.70	70	4.7	\$43.01
IN-HOME SERVICES	\$234,338	285 *	\$822.24	70,188	246.3	\$3.34
HOME HEALTH SERVICES	\$2,728	10	\$272.83	122	12.2	\$22.36
ADULT DAY HEALTH CARE	\$2,567	4	\$641.65	58 982	14.5 70.1	\$44.25 \$3.56
AGED AND DISABLED WAIVER PERSONAL CARE	\$3,501 \$216,899	14 272	\$250.04 \$797.42	66,089	243.0	\$3.28
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$8,644	5	\$1,728.75	2,937	587.4	\$2.94
REHAB AND SPECIALTY SERVICES	\$120,736	493 *	\$244.90	12,061	24.5	\$10.01
AUDIOLOGY SERVICES	\$1,564	4	\$390.94	13	3.3	\$120.29
OPTOMETRIC SERVICES	\$4,841	82	\$59.03	182	2.2	\$26.60
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$79,669 \$6,315	324 41	\$245.89 \$154.03	10,294	31.8 25.1	\$7.74 \$6.13
REHABILITATION CENTER	\$50	1	\$49.54	1,001	1.0	\$49.54
HOSPICE	\$3,256	1	\$3,255.93	31	31.0	\$105.03
NON-EMERGENCY TRANS	\$24,929	82	\$304.01	505	6.2	\$49.36
NON-PARTICIPATING PROV	\$68	2	\$33.82 \$0.00	2	1.0	\$33.82 \$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$46	0 2	\$22.75	2	1.0	\$22.75
BUY-IN PREMIUMS	\$0	0 **	\$0.00 \$0.00			
PART-A PART-B	\$0 \$0	0	\$0.00			
	8574.000	200.4	\$1,472.54	24,022	61.6	\$23.91
PRIVATE HOME ICF/MR	\$574,292 \$0	390 *	\$0.00	24,022	0.0	\$0.00
MR/DD WAIVER	\$479,901	153	\$3,136.61	15,079	98.6	\$31.83
PSYCH REHAB-PRIVATE	\$85,365	198	\$431.13	7,866	39.7	\$10.85
CSTAR - PRIVATE	\$1,491	60	\$745.53 \$99.46	116 545	58.0 9.1	\$12,85 \$10.95
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$5,968 \$1,567	6	\$261.12	416	69.3	\$3.77
STATE INSTITUTIONS	\$51,297	219 *	\$234.23	7,764	35.5	\$6.61
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 \$51,297	219	\$234.23	7,764	35.5	\$6.61
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$9,851	9.	\$1,094.59	344	38.2	\$28.64
EPSDT SCREENINGS	\$9,651	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$9,851	9	\$1,094.59	344	38.2	\$28.64
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0.	\$0.00			
TOTAL	\$2,585,410	2,498 *	\$1,034.99			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

TABLE 23 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY **JUNE 2004**

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - NON-PREMIUM

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: 14,411

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 14,868

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,594	14 *	\$756.69	155	11.1	\$68.35
HOSPITALS	\$1,047,142	2,556 *	\$409.68	10,822	4.2	\$96.76
INPATIENT	\$431,955	438	\$986.20	583	1.3	\$740.92
OUTPATIENT	\$615,187	2,219	\$277.24	10,239	4.6	\$60.08
DENTAL SERVICES	\$112,759	580 *	\$194.41	2,265	3.9	\$49.78
PHARMACY	\$6,678,146	12,584 *	\$530.69	86,658	6.9	\$77.06
PHYSICIAN RELATED	\$1,013,364	9,130 *	\$110.99	79,432	8.7	\$12.76
PHYSICIAN	\$259,928	3,724	\$69.80	16,087	4.3	\$16.16
CLINIC	\$471,504	5,170	\$91.20	48,904	9.5	\$9.64
FAMILY PLANNING X-RAY AND LAB	\$13,188 \$45,778	264 1,181	\$49.96 \$38.76	391	1.5	\$33,73
NURSE PRACTITIONER	\$5,131	162	\$31.68	3,124	2.7	\$14.65 \$21.84
PODIATRY	\$8,703	307	\$28.35	532	1.7	\$16.36
CRNA SERVICES	\$4,218	64	\$65.90	5,076	79.3	\$0.83
RURAL HEALTH CLINICS	\$118,617	1,930	\$61.46	3,335	1.7	\$35.57
CASE MANAGEMENT	\$30	1	\$30.00	1	1.0	\$30.00
FED QUALIFIED HEALTH CARE	\$73,517	516	\$142.47	1,418	2.8	\$51.85
PSYCHOLOGIST SERVICES	\$12,750	88	\$144.88	329	3.7	\$38.75
IN-HOME SERVICES	\$1,413,540	1,867 *	\$757.12	420,493	225.2	\$3.36
HOME HEALTH SERVICES	\$33,933	47	\$721.98	2,922	62.2	\$11.61
ADULT DAY HEALTH CARE	\$16,483	26	\$633.95	369	14.2	\$44.67
AGED AND DISABLED WAIVER	\$13,506	55	\$245.56	3,762	68.4	\$3.59
PERSONAL CARE	\$1,318,902	1,800	\$732.72	403,280	224.0	\$3.27
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$85	1 0	\$85.43 \$0.00	1 0	1.0	\$85.43
INDEPENDENT LIVING WAIVER	\$30,631	35	\$875.16	10,159	290.3	\$0.00 \$3.02
					3/11/38	
REHAB AND SPECIALTY SERVICES	\$630,749	2,943 *	\$214.32	60,923	20.7	\$10.35
AUDIOLOGY SERVICES	\$5,244	19	\$275.97	50	2.6	\$104.87
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$27,919 \$342,230	475 1,810	\$58.78 \$169.08	1,069	2.3	\$26.12
AMBULANCE SERVICES	\$41,221	218	\$189.09	50,493 4,979	27.9	\$6.78 \$8.28
REHABILITATION CENTER	\$815	9	\$90.51	150	16.7	\$5.43
HOSPICE	\$8,576	2	\$4,288.03	48	24.0	\$178.67
NON-EMERGENCY TRANS	\$201,811	700	\$288.30	4,052	5.8	\$49.81
NON-PARTICIPATING PROV	\$2,708	30	\$90.27	72	2.4	\$37.61
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$226	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$220	7	\$32.21	10	1,4	\$22.55
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,488,600	2,336 *	\$1,493.41	185,515	79.4	\$18.80
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$2,852,335	935	\$3,050.63	126,949	135.8	\$22.47
PSYCH REHAB-PRIVATE	\$523,190	1,157	\$452.20	41,238	35.6	\$12.69
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$30,303 \$44,653	55 306	\$550.96 \$145.92	3,478 4,642	63.2 15.2	\$8.71 \$9.62
COMMUNITY SUPPORT WAIVER	\$38,120	65	\$586.46	9,208	141.7	\$4.14
	Francisco (Francisco)	- 1 A A A A A A A A A A A A A A A A A A				
STATE INSTITUTIONS	\$318,040	1,220 *	\$260.69	44,416	36.4	\$7.16
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0 \$25,195	0	\$0.00 \$6,298.64	60	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	15.0	\$419.91 \$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$292,846	1,216	\$240.83	44,356	36.5	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$16,480	94 *	\$175.32	1,828	19.5	\$9.02
EPSDT SCREENINGS	\$10,400	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$16,480	94	\$175.32	1,828	19.5	\$9.02
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0+	\$0.00			
TOTAL	844 700 444	14 940 8	64 070 50			
TOTAL	\$14,729,414	14,348 *	\$1,026.58			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

TABLE 23 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY JUNE 2004

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCCP)

NUMBER OF ELIGIBLES ENROLLED ON 05/31/04:

358

NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004:

		PERIDIENE	COST PER	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	EXPENDITURES	RECIPIENTS 0 *	RECIPIENT \$0.00	SERVICE 0	0.0	\$0.00
HERVINE TO BE SEED OF STREET			64 207 04	202	5.0	\$227.27
HOSPITALS	\$160,677 \$50,307	121 *	\$1,327.91 \$4,192.27	707 54	5.8	\$931.62
INPATIENT OUTPATIENT	\$110,370	115	\$959.74	653	5.7	\$169.02
	100	Comment of the	- 15 W. 5 W. 5			
DENTAL SERVICES	\$2,273	11 *	\$206.60	41	3.7	\$55,43
PHARMACY	\$199,503	240 *	\$831.26	1,207	5.0	\$165.29
DUMOIGIAN DEL ATED	664 440	224 *	\$100.40	6,589	20.5	\$9.28
PHYSICIAN RELATED PHYSICIAN	\$61,118 \$17,972	321 * 142	\$190.40 \$126.57	784	5.5	\$22.92
CLINIC	\$29,931	181	\$165.37	5,193	28.7	\$5.76
FAMILY PLANNING	\$1,391	25	\$55.63	32	1.3	\$43.46
X-RAY AND LAB	\$4,705	68	\$69.20	185	2.7	\$25.43
NURSE PRACTITIONER	\$1,271	17	\$74.77	52	3.1	\$24.44
PODIATRY	\$261	4	\$65.19	8	2.0	\$32.59
CRNA SERVICES	\$148	3	\$49.40	226	75.3	\$0.66
RURAL HEALTH CLINICS	\$2,685	32	\$83.91	50	1.6	\$53.70
CASE MANAGEMENT	\$0	0	\$0.00	0 57	2.9	\$0.00 \$46.20
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$2,634 \$120	20	\$131.68 \$120.00	2	2.0	\$60.00
Parchologial acrylices	\$120		ψ120.00	-	2.0	900.00
IN-HOME SERVICES	\$7,535	17 *	\$443.23	2,626	154.5	\$2.87
HOME HEALTH SERVICES	\$3,119	10	\$311.95	1,225	122.5	\$2.55
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$27	1	\$27.44	8	8.0	\$3.43
PERSONAL CARE	\$4,388	8	\$548.51	1,393	174.1	\$3.15 \$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
HADEF ENDERY EIVING WAIVER	30		40.00		Secretary (C	Economic Miles
REHAB AND SPECIALTY SERVICES	\$8,745	35 *	\$249.86	286	8.2	\$30.58
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$345	6	\$57.50	12	2.0	\$28.75
DURABLE MEDICAL EQUIPMENT	\$1,939	9	\$215.41	91	10.1	\$21.30
AMBULANCE SERVICES	\$995	7	\$142.11	68	9.7	\$14.63 \$0.00
REHABILITATION CENTER HOSPICE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,431	15	\$362.08	114	7.6	\$47.64
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	SO	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$36		\$35.50		1.0	\$35.50
BUY-IN PREMIUMS	0.9	0 **	\$0.00		4.0	
PART-A	\$0 \$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
		A 2018	V . V	-25-ii		
MENTAL HEALTH SERVICES	\$141	2 *	\$70.48	-71	-35.5	-\$1.99
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00 \$453.53
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$454 -\$334	1 0	\$453.53 \$0.00	-74	1.0	-\$4.52
TARGETED CASE MANAGEMENT	\$22	1	\$21.90	2	2.0	\$10.95
COMMUNITY SUPPORT WAIVER	\$0	0	\$0,00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0 \$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EDEDT CEDWICEC	40		40.00			60.00
EPSDT SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0 \$0	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
The second secon						10.00
MANAGED CARE PREMIUMS	SO.	0.4	\$0.00			
TOTAL	\$439,993	375 *	\$1,173.31			-

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

TABLE 23 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY **JUNE 2004**

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 05/31/04: NUMBER OF ELIGIBLES ENROLLED DURING JUNE 2004: 210

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0.	\$0.00	0	0.0	\$0.00
HOORITALO	100000000000000000000000000000000000000			E-61	- A - A - A - A - A - A - A - A - A - A	A 10.0
HOSPITALS INPATIENT	\$83,608	46 *	\$1,817.57	196	4.3	\$426.57
OUTPATIENT	\$42,348 \$41,261	10	\$4,234.76	23	2.3	\$1,841.20
GOTFATIENT	\$41,201	40	\$1,031.52	173	4.3	\$238.50
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$9,561	25 *	\$382.42	106	4.2	\$90.19
PHYSICIAN RELATED	\$21,873	73 *	\$299.63	1,892	25.9	\$11.56
PHYSICIAN	\$2,056	11	\$186.88	105	9.6	\$19.58
CLINIC	\$19,620	62	\$316.46	1,722	27.8	\$11.39
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$18		\$17.62	4	4.0	\$4.41
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$51 \$128	1	\$51.30	59	59.0	\$0.87
CASE MANAGEMENT	\$0	0	\$63.88 \$0.00	2	1.0	\$63.88
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
		2				Name of States
IN-HOME SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	, \$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
INDEFENDENT EIVING WAIVER			\$0.00		0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,986	10 *	\$198.56	237	23.7	\$8.38
AUDIOLOGY SERVICES	\$25	1	\$25.00	2	2.0	\$12.50
OPTOMETRIC SERVICES	\$24	1	\$24.00	- 1	1.0	\$24.00
DURABLE MEDICAL EQUIPMENT	\$24	1	\$24.20	1	1.0	\$24.20
AMBULANCE SERVICES	\$1,242	4	\$310.38	226	56.5	\$5.49
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$551	1	\$551.20	5	5.0	\$110.24
NON-EMERGENCY TRANS	\$120	2	\$59.87	2	1.0	\$59.87
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
		1 2 4 1 8 1			100	\$0,00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$40	1.	\$39.60	6	6.0	\$6.60
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$40	_ 1	\$39.60	6	6.0	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,708	30 *	\$56.95	94	3.1	\$18.17
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,708	30	\$56.95	94	3.1	\$18.17
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
		2000				
MANAGED CARE PREMIUMS	\$0	0,	\$0.00			
	A SECULIAR S	A STATE OF THE PARTY OF THE PAR		The state of the s	Automotive and the second seco	and the second s

^{*} Unduplicated total.

** Recipients are not added to the total.

FOOD STAMPS

Figure 6
Food Stamp Households
60-Month Trend through June 2004

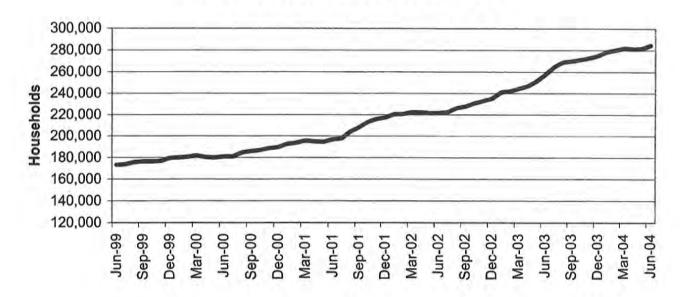


Figure 7
Food Stamp Benefits
60-Month Trend through June 2004

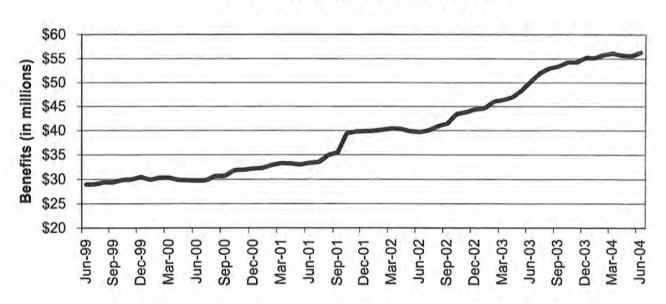


TABLE 24 FOOD STAMP PROGRAM PARTICIPATION JUNE 2004

	NUMBER OR AMOUNT JUN-2004	NUMBER OR AMOUNT MAY-2004	NUMBER OR AMOUNT APR-2004	NUMBER OR AMOUNT JUN-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
THE ST. OF SERVICE STATE OF SERVICES.	Desire the	一些工具的数数	CHANGE THE	10 m 27 m - (See See My order		15.00
APPLICATIONS RECEIVED	52,739	46,689	53,385	45,547	13.0%	-1.2%	15.8%
APPLICATIONS APPROVED	39,834	34,852	42,544	34,779	14.3%	-6.4%	2,674,647,674,67
APPLICATIONS REJECTED	9,180	6,614	8,392	6,027	38.8%	9.4%	52.3%
APPLICATIONS EXPEDITED	10,654	9,054	9,928	9,481	17.7%	7.3%	12.4%
HOUSEHOLDS RECEIVING	284,460	281,467	281,255	257,598	1.1%	1.1%	10.4%
PUBLIC ASSISTANCE	89,489	88,711	87,767	74,124	0.9%	2.0%	20.7%
NON-PUBLIC ASSISTANCE	194,971	192,756	193,488	183,474	1.1%	0.8%	6.3%
PERSONS RECEIVING	712,809	702,657	700,981	618,757	1.4%	1.7%	15.2%
PUBLIC ASSISTANCE	245,314	10.017046.5.4.4	238,831		1.4%	2.7%	23.5%
NON-PUBLIC ASSISTANCE	467,495	PO1251.04004076767	462,150	420,074	1.5%	1.2%	11.3%
TOTAL BENEFITS ISSUED	\$56,264,207	\$55,524,554	\$55,691,579	\$50,173,771	1.3%	1.0%	12.1%
AVERAGE VALUE OF BENEFITS		177	777 4	Yellow-			
PER HOUSEHOLD	\$197.79	\$197.27	\$198.01	\$194.78	0.3%	-0.1%	1.5%
PER PERSON	\$78.93		\$79.45		1000000	1.2543.0	

TABLE 25 FOOD STAMP APPLICATIONS JUNE 2004

		# APPS RECEIVED	TOTAL RESOLVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
NW REGION	ANDREW	83	77	63	81.8%	14	18.2%	1	98.79
	ATCHISON	56	44	39	88.6%	5	11.4%	1	97.7
	BUCHANAN	1,009	932	777	83.4%	155	16.6%	5	99.5
	CALDWELL	77	76	58	76.3%	18	23.7%	1	98.7
	CARROLL	94	86	71	82.6%	15	17.4%	0	100.0
	CASS	441	407	314	77.1%	93	22.9%	1	99.89
	CHARITON	68	64	52	81.3%	12	18.8%	0	100.09
	CLINTON	96	78	64	82.1%	14	17.9%	. 2	97.49
	COOPER	111	122	92	75.4%	30	24.6%	1	99.29
	DAVIESS	77	59	45	76.3%	14	23.7%	0	100.09
	DE KALB	68	65	53	81.5%	12	18.5%	0	100.09
	GENTRY	39	28	27	96.4%	1	3.6%	0	100.09
	GRUNDY	106	96	88	91.7%	8	8.3%	- 1	99.0
	HARRISON	93	85	74	87.1%	11	12.9%	0	100.09
	HOLT	27	25	22	88.0%	3	12.0%	0	100.09
	JOHNSON	312	308	220	71.4%	88	28.6%	5	98.49
1	LAFAYETTE	270	240	197	82.1%	43	17.9%	0	100.09
	LINN	130	108	102	94.4%	6	5.6%	0	100.09
	LIVINGSTON	140	136	119	87.5%	17	12.5%	0	100.09
	MERCER	36	28	25	89.3%	3	10.7%	0	100.09
	NODAWAY	102	81	61	75.3%	20	24.7%	Ö	100.09
	PETTIS	440	395	313	79.2%	82	20.8%	3	99.29
	PUTNAM	48	43	35	81.4%	8	18.6%	0	100.09
	RAY	166	162	125	77.2%	37	22.8%	1	99.49
	SALINE	239	212	168	79.2%	44	20.8%	o	100.09
	SULLIVAN	66	58	51	87.9%	7	12.1%	0	100.09
	WORTH	17	14	13	92.9%	1	7.1%	0	100.09
	NW TOTAL	4,411	4,029	3,268	81.1%	761	18.9%	22	99.5%
NE REGION	ADAIR	194	173	149	86.1%	24	13.9%	2	98.89
	AUDRAIN	246	227	181	79.7%	46	20.3%	3	98.79
	BOONE	1,317	1,218	946	77.7%	272	22.3%	8	99.39
	CALLAWAY	277	262	198	75.6%	64	24.4%	3	98.99
	CLARK	58	52	47	90.4%	5	9.6%	0	100.09
	COLE	570	528	369	69.9%	159	30.1%	4	99.29
	FRANKLIN	567	533	415	77.9%	118	22.1%	4	99.29
	GASCONADE	103	90	70	77.8%	20	22.2%	1	98.99
	HOWARD	80	80	66	82.5%	14	17.5%	0	100.09
	KNOX	25	30	25	83.3%	5	16.7%	0	100.09
	LEWIS	70	72	58	80.6%	14	19.4%	0	100.09
	LINCOLN	367	342	292	85.4%	50	14.6%	1	99.79
	MACON	124	104	85	81.7%	19	18.3%	0	100.09
	MARION	308	290	240	82.8%	50	17.2%		99.0%
	MONROE	72	61	45	73.8%	16	26.2%	3	98.49
	MONTGOMERY	91	88	66	75.0%	22	25.0%	2	97.79
	OSAGE	56	60	51	85.0%	9	15.0%	0	100.0%
	PIKE	152	142	111	78.2%	31	21.8%	0	100.09
	RALLS	58	55	45	1, 147, 147				
	and the first of the latest of				81.8% 80.9%	10	18.2%	0	100.09
	RANDOLPH	295	257 37	208		49	19.1%	0	100.09
_	SCHUYLER SCOTLAND	34 39	28	30	81.1%		18.9%	0	100.09
	SUPPLE TRANSPORT	56		24	85.7%	4	14.3%	0	100.09
	SHELBY		44	35	79.5%	9	20.5%	0	100.0%
	WARREN	167	165	128	77.6%	37	22.4%	1	99.49
DE DECION	NE TOTAL	5,326	4,938	3,884	78.7%	1,054	21.3%	33	99.3%
SE REGION	BOLLINGER	122	122	106	86.9%	16	13.1%	0	100.0%
	BUTLER	637	577	481	83.4%	96	16.6%	3	99.5%
	CAPE GIRARDEAU	597	514	418	81.3%	96	18.7%	0	100.09
	CARTER	96	87	76	87.4%	11	12.6%	0	100.0%
	CRAWFORD	232	201	166	82.6%	35	17.4%	1	99.5%
	DENT	176	158	133	84.2%	25	15.8%	0	100.0%
	DUNKLIN	674	643	539	83.8%	104	16.2%	4	99.4%
	HOWELL	576	505	428	84.8%	77	15.2%	2	99.69

TABLE 25 FOOD STAMP APPLICATIONS JUNE 2004

		# APPS RECEIVED	TOTAL RESOLVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
SE REGION	IRON	165	141	120	85.1%	21	14.9%	0	100.09
	MADISON	143	123	107	87.0%	16	13.0%	0	100.09
	MARIES	72	69	61	88.4%	8	11.6%	0	100.09
	MISSISSIPPI	335	307	276	89.9%	31	10.1%	0	100.09
	NEW MADRID	382	333	293	88.0%	40	12.0%	2	99.4%
	OREGON	141	131	116	88.5%	15	11.5%	1	99.29
	PEMISCOT	460	413	366	88.6%	47	11.4%	0	100.09
	PERRY	115	107	88	82.2%	19	17.8%	0	100.09
	PHELPS	390	338	261	77.2%	77	22.8%	1	99.79
	PULASKI	316	286	234	81.8%	52	18.2%	0	100.0%
	REYNOLDS	98	90	81	90.0%	9	10.0%	0	100.0%
	RIPLEY	273	262	232	88.5%	30	11.5%	0	100.09
	ST FRANCOIS	693	618	525	85.0%	93	15.0%	5	99.2%
	STE GENEVIEVE	130	125	102	81.6%	23	18.4%	0	100.0%
	SCOTT	585	527	438	83.1%	89	16.9%	1	99.89
	SHANNON	123	109	98	89.9%	11	10.1%	2	98.29
	STODDARD	334	302	242	80.1%	60	19.9%	0	100.09
	TEXAS	290	264	227	86.0%	37	14.0%	- 1	99.6%
	WASHINGTON		370			57		- 1	
	110,741,071,071,015	401		313	84.6%		15.4%	-	99.79
	WAYNE	209	215	181	84.2%	34	15.8%	4	98.19
	SE TOTAL	8,765	7,937	6,708	84.5%	1,229	15.5%	28	99.69
SW REGION	BARRY	367	332	267	80.4%	65	19.6%	0	100.0%
	BARTON	141	122	100	82.0%	22	18.0%	0	100.09
	BATES	137	126	99	78.6%	27	21.4%	0	100.0%
	BENTON	178	149	134	89,9%	15	10.1%	0	100.09
	CAMDEN	345	309	227	73.5%	82	26.5%	1	99.7%
	CEDAR	157	143	130	90.9%	13	9.1%	0	100.09
	CHRISTIAN	421	371	295	79.5%	76	20.5%	-1	99.7%
	DADE	72	71	59	83.1%	12	16.9%	1	98.69
	DALLAS	160	147	125	85.0%	22	15.0%	1	99.39
	DOUGLAS	165	151	134	88.7%	17	11.3%	0	100.0%
-	GREENE	2,275	2,094	1,605	76.6%	489	23.4%	15	99.3%
	HENRY	232	223	176	78.9%	47	21.1%	- 1	99.69
	HICKORY	89	92	71	77.2%	21	22.8%	0	100.09
	JASPER	1,303	1,236	1,036	83.8%	200	16.2%	3	99.8%
	LACLEDE	380	349	276	79.1%	73	20.9%	0	100.09
	LAWRENCE	335	342	270	78.9%	72	21.1%	0	100.09
	MCDONALD	294	289	229	79.2%	60	20.8%	1	99.79
	MILLER	241	229	188	82.1%	41	17.9%		99.69
	MONITEAU	73	72	58	80.6%	14	19.4%	0	100.09
	MORGAN	185	190	151	the second second second second			3	98.49
	NEWTON				79.5%		20.5%		
	11.75011 11.7111	406	375	307	81.9%	68	18.1%	1	99.79
	OZARK	108	108	88	81.5%	20	18.5%	0	100.09
	POLK	319	295	239	81.0%	56	19.0%	0	100.09
	ST CLAIR	122	112	103	92.0%	9	8.0%	2	98.29
	STONE	275	262	207	79.0%	55	21.0%	2	99.2%
	TANEY	437	430	306	71.2%	124	28.8%	4	99.1%
	VERNON	215	195	169	86.7%	26	13.3%	2	99.0%
	WEBSTER	301	261	204	78.2%	57	21.8%	2	99.2%
	WRIGHT	274	260	223	85.8%	37	14.2%	1	99.6%
	SW TOTAL	10,007	9,335	7,476	80.1%	1,859	19.9%	42	99.6%
C REGION	CLAY	1,032	984	742	75.4%	242	24.6%	7	99.3%
	JACKSON	6,841	6,347	5,040	79.4%	1,307	20.6%	66	99.0%
	PLATTE	231	210	167	79.5%	43	20.5%	1	99.5%
5	KC TOTAL	8,104	7,541	5,949	78.9%	1,592	21.1%	74	99.0%
STL REGION	JEFFERSON	1,252	1,176	892	75.9%	284	24.1%	8	99.3%
- 17	ST CHARLES	1,053	991	766	77.3%	225	22.7%	8	99.2%
	ST LOUIS COUNTY	6,030	5,772	4,532	78.5%	1,240	21.5%	58	99.0%
	ST LOUIS CITY	7,791	7,295	6,359	87.2%	936	12.8%	88	98.8%
	STL TOTAL	16,126	15,234	12,549	82.4%	2,685	17.6%	162	98.9%
STATEWIDE	- (m.) w (/ / m.	52,739	49,014	39,834	81.3%	9,180	18.7%	361	99.3%

TABLE 26 FOOD STAMP EXPEDITED APPLICATIONS JUNE 2004

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT
NW REGION	ANDREW	11	10	1	90.9%
	ATCHISON	6	6	0	100.09
3 =	BUCHANAN	204	198	6	97.19
	CALDWELL	12	12	0	100.09
	CARROLL	13	13	0	100.09
	CASS	83	78	5	94.0%
	CHARITON	7	6	1	85.7%
	CLINTON	14	12	2	85.7%
	COOPER	19	15	4	78.9%
	DAVIESS	8	8	0	100.0%
	DE KALB	9	9	0	100.09
	GENTRY	2	2	0	100.09
	GRUNDY	12	12	0	100.09
	HARRISON	9	9	0	100.09
	HOLT	3	3	0	100.09
I	JOHNSON	50	43	7	86.09
	LAFAYETTE	39	39	0	100.0%
	LINN	14	14	0	100.0%
	LIVINGSTON	18	18	0	100.0%
	MERCER	5	5	0	100.09
	NODAWAY	8	7	1	87.5%
	PETTIS	66	63	3	95.5%
	PUTNAM	6	5		83.3%
	RAY	31	28	3	90.3%
	SALINE	27	24	3	88.9%
	SULLIVAN	9	8	1	88.9%
	WORTH	1	1	0	100.0%
Talana S	NW TOTAL	686	648	38	94.5%
NE REGION	ADAIR	38	38	0	100.0%
	AUDRAIN	61	59	2	96.7%
	BOONE	290	276	14	95.2%
	CALLAWAY	69	65	4	94.2%
	CLARK	14	14	0	100.0%
	COLE	139	125	14	89.9%
	FRANKLIN	105	92	13	87.6%
	GASCONADE	10	10	0	100.0%
	HOWARD	10	9	- 1	90.0%
1 100	KNOX	3	3	0	100.0%
	LEWIS	10	9	1	90.0%
	LINCOLN	70	66	4	94.3%
	MACON	16	15	1	93.8%
	MARION	43	43	0	100.0%
	MONROE	5	5	0	100.0%
	MONTGOMERY	17	17	0	100.0%
	OSAGE	12	10	2	83.3%
	PIKE	16	16	0	100.0%
	RALLS	5	5	0	100.0%
	RANDOLPH	42	42	0	100.0%
	SCHUYLER	8	8	0	100.0%
	SCOTLAND	2	2	0	100.0%
	SHELBY	3	2	1	66.7%
	WARREN	38	36	2	94.7%
	NE TOTAL	1,026	967	59	94.2%
E REGION	BOLLINGER	19	18	1	94.7%
	BUTLER	89	86	3	96.6%
	CAPE GIRARDEAU	95	89	6	93.7%
	CARTER	12	12	0	100.0%
	CRAWFORD	40	40	0	100.0%
	DENT	24	24	0	100.0%
	DUNKLIN	110	100	10	90.9%
	HOWELL	70	67	3	95.7%

TABLE 26 FOOD STAMP EXPEDITED APPLICATIONS JUNE 2004

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT
SE REGION	IRON	19	19	0	100.0%
	MADISON	13	13	0	100.0%
	MARIES	13	13	0	100.0%
	MISSISSIPPI	62	60	2	96.8%
	NEW MADRID	54	51	3	94.4%
	OREGON	14	13	1	92.9%
	PEMISCOT	74	72	2	97.3%
	PERRY	16	15	1	93.8%
	PHELPS	64	60	4	93.8%
	PULASKI	41	40	1	97.6%
	REYNOLDS	12	11	1	91.7%
	RIPLEY	36	34	2	94.4%
	ST FRANCOIS	101	96	5	95.0%
	STE GENEVIEVE	25	24	1	96.0%
	SCOTT	100	99	1	99.0%
	SHANNON	10	9		90.0%
	STODDARD	48	46	2	95.8%
	TEXAS	30	29	-1	96.7%
Qual Table	WASHINGTON	55	53	2	96.4%
	WAYNE	31	29	2	93.5%
E0. 1 E	SE TOTAL	1,277	1,222	55	95.7%
SW REGION	BARRY	57	54	3	94.7%
	BARTON	26	25	1	96.2%
	BATES	27	26	1	96.3%
	BENTON	32	30	2	93.8%
	CAMDEN	63	58	.5	92.1%
	CEDAR	23	23	0	100.0%
	CHRISTIAN	59	52	7	88.1%
	DADE	7	7	0	100.0%
	DALLAS	33	30	3	90.9%
	DOUGLAS	22	21	1	95.5%
	GREENE	456	424	32	93.0%
	HENRY	41	41	0	100.0%
F	HICKORY	13	11	2	84.6%
	JASPER	261	245	16	93.9%
	LACLEDE	67	- 65	2	97.0%
	LAWRENCE	54	50	4	92.6%
	MCDONALD	48	47	1	97.9%
	MILLER	41	40	1	97.69
	MONITEAU	16	15	1	93.8%
	MORGAN	25	23	2	92.0%
	NEWTON	49	47	2	95.9%
	OZARK	20	18	2	90.0%
	POLK	48	46	2	95.8%
	ST CLAIR	20	19	1	95.0%
	STONE	42	37	5	88.19
	TANEY	85	75	10	88.29
	VERNON	24	24	0	100.0%
	WEBSTER	33	33	0	100.09
	WRIGHT	38	37	1	97.49
	SW TOTAL	1,730	1,623	107	93.8%
KC REGION	CLAY	220	203	17	92.3%
	JACKSON	1,758	1,615	143	91.9%
	PLATTE	49	47	2	95.9%
	KC TOTAL	2,027	1,865	162	92.0%
STL REGION	JEFFERSON	249	233	16	93.6%
	ST CHARLES	244	223	21	91.4%
	ST LOUIS COUNTY	1,403	1,229	174	87.6%
	ST LOUIS CITY	2,012	1,812	200	90.1%
STATEWIDE	STL TOTAL	3,908 10,654	3,497 9,822	411 832	89.5% 92.2%

TABLE 27 FOOD STAMP PROGRAM PARTICIPATION JUNE 2004

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
STATEWIDE	712,809	284,460	245,314	89,489	467,495	194,971	\$56,264,207	\$78.93
ADAIR	2,661	1,111	667	298	1,994	813	\$195,036	\$73.29
ANDREW	1,058	420	269	108	789	312	\$73,633	\$69.60
ATCHISON	618	254	136	54	482	200	\$46,074	\$74.55
AUDRAIN	3,204	1,270	941	351	2,263	919	\$248,989	\$77.71
BARRY	5,694	1,984	1,413	495	4,281	1,489	\$412,822	\$72.50
BARTON	2,053	743	515	176	1,538	567	\$150,587	\$73.35
BATES	2,102	713	543	177	1,559	536	\$147,073	\$69.97
BENTON	3,117	1,229	843	310	2,274	919	\$237,710	\$76.26
BOLLINGER	2,053	757	469	192	1,584	565	\$144,332	\$70.30
BOONE	14,717	6,319	5,856	2,045	8,861	4,274	\$1,212,384	\$82.38
BUCHANAN	12,354	4,892	3,990	1,466	8,364	3,426	\$965,184	\$78.13
BUTLER	9,505	3,882	3,569	1,418	5,936	2,464	\$652,238	\$68.62
CALDWELL	1,133	400	278	91	855	309	\$83,052	\$73.30
CALLAWAY	4,187	1,549	1,136	413	3,051	1,136	\$319,960	\$76.42
CAMDEN	4,078	1,544	769	299	3,309	1,245	\$313,490	\$76.87
CAPE GIRARDEAU	8,351	3,466	3,450	1,297	4,901	2,169	\$663,463	\$79.45
CARROLL	1,345	509	326	123	1,019	386	\$97,293	\$72.34
CARTER	1,590	598	444	181	1,146	417	\$107,010	\$67.30
CASS	6,370	2,228	1,978	664	4,392	1,564	\$502,129	\$78.83
CEDAR	2,531	989	698	251	1,833	738	\$187,830	\$74.21
CHARITON	770	281	201	68	569	213	\$49,953	\$64.87
CHRISTIAN	5,563	1,996	1,421	523	4,142	1,473	\$427,425	\$76.83
CLARK	944	327	275	88	669	239	\$66,582	\$70.53
CLAY	12,296	4,595	3,007	1,091	9,289	3,504	\$985,248	\$80.13
CLINTON	1,261	451	287	99	974	352	\$91,527	\$72.58
COLE	5,817	2,353	1,667	615	4,150	1,738	\$453,744	\$78.00
COOPER	1,549	613	468	174	1,081	439	\$118,327	\$76.39
CRAWFORD	3,968	1,444	1,136	396	2,832	1,048	\$278,244	\$70.12
DADE	1,216	429	226	91	990	338	\$79,424	\$65.32
DALLAS	2,712	997	645	250	2,067	747	\$198,260	\$73.10
DAVIESS	1,282	398	207	63	1,075	335	\$84,787	\$66.14
DE KALB	966	368	251	104	715	264	\$63,593	\$65.83
DENT	2,760	1,034	817	312	1,943	722	\$192,217	\$69.64
DOUGLAS	2,780	1,066	788	314	1,992	752	\$208,055	\$74.84
DUNKLIN	10,719	4,322	4,287	1,661	6,432	2,661	\$746,316	\$69.63
FRANKLIN	8,190	2,885	1,850	696	6,340	2,189	\$623,036	\$76.07
GASCONADE	1,455	566	317	123	1,138	443	\$106.092	\$72.92
GENTRY	557	190	102	47	455	143	\$34,649	\$62.21
GREENE	29,585	12,068	9,246	3,692	20,339	8,376	\$2,304,589	\$77.90
GRUNDY	1,525	567	484	185	1,041	382	\$96,329	\$63.17
HARRISON	1,054		295	110	759	291	\$76,696	\$72.77
HENRY	3,550	1,377	1,017	380	2,533	997	\$258,549	\$72.83
HICKORY	1,363	555	311	141	1,052	414	\$94,527	\$69.35
HOLT	478	177	89	46	389	131	\$33,666	\$70.43
HOWARD	1,098	432	290	114	808	318		
HOWELL	8,030	2,877	2,447	865	and the second s	and the second second second second	\$80,308	\$73.14
IRON	2,345	881	678	261	5,583	2,012	\$578,076	\$71.99
JACKSON		35,744		11,700	1,667	620	\$165,959	\$70.77
	89,136		34,156		54,980	24,044	\$7,512,403	\$84.28
JASPER	17,806	6,840	5,613	2,043	12,193	4,797	\$1,349,351	\$75.78
JEFFERSON	16,238	6,212	4,455	1,717	11,783	4,495	\$1,314,485	\$80.95
JOHNSON	3,937	1,505	1,072	385	2,865	1,120	\$303,150	\$77.00
KNOX	450	161	112	43	338	118	\$29,335	\$65,19
LACLEDE	5,951	2,049	1,580	558	4,371	1,491	\$423,232	\$71.12
LAFAYETTE	3,717	1,393	905	343	2,812	1,050	\$282,001	\$75.87
LAWRENCE	5,230	1,881	1,274	480	3,956	1,401	\$381,137	\$72.88
LEWIS	1,078	409	273	95	805	314	\$75,022	\$69.59
LINCOLN	5,158	1,745	1,178	367	3,980	1,378	\$407,367	\$78.98

TABLE 27 FOOD STAMP PROGRAM PARTICIPATION JUNE 2004

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
LINN	1,815	684	494	184	1,321	500	\$122,410	\$67.44
LIVINGSTON	1,889	733	555	220	1,334	513	\$131,724	\$69.73
MCDONALD	4,381	1,422	622	236	3,759	1,186	\$308,083	\$70.32
MACON	1,661	633	433	163	1,228	470	\$113,149	\$68.12
MADISON	2,206	841	699	264	1,507	577	\$152,037	\$68.92
MARIES	1,067	394	271	104	796	290	\$73,539	\$68.92
MARION	4,301	1,645	1,523	545	2,778	1,100	\$318,039	\$73.95
MERCER	350	141	62	33	288	108	\$21,980	\$62.80
MILLER	3,690	1,324	798	310	2,892	1,014	\$261,353	\$70.83
MISSISSIPPI	4,398	1,954	1,910	748	2,488	1,206	\$321,089	\$73.01
MONITEAU	1,244	448	347	128	897	320	\$87,320	\$70.19
MONROE	940	339	245	83	695	256	\$63,207	\$67.24
MONTGOMERY	1,408	528	298	111	1,110	417	\$104,628	\$74.31
MORGAN	2,954	1,032	655	223	2,299	809	\$208,887	\$70.71
NEW MADRID	5,589	2,315	2,149	818	3,440	1,497	\$384,222	\$68.75
	6,354	2,207	1,475	513	4,879	1,694	\$453,199	\$71.32
NEWTON NODAWAY	1,135	471	240	114	895	357	\$79,715	\$70.23
OREGON	2,304	864	720	295	1,584	569	\$153,825	\$66.76
OSAGE	905	319	192	70	713	249	\$65,413	\$72.28
		759	506	213	1,394	546	\$136,380	\$71.78
OZARK	1,900 7,508	2,952	3,489	1,257	4,019	1,695	\$526,957	\$70.19
PEMISCOT	2,009	787	586	228	1,423	559	\$150,157	\$74.74
PERRY	5,926	2,164	2,094	714	3,832	1,450	\$432,255	\$72.94
PETTIS	5,384	1,932	1,542	585	3,842	1,347	\$386,293	\$71.75
PHELPS		837	637	246	1,636	591	\$158,675	\$69.81
PIKE	2,273	1,158	834	297	2,297	861	\$256,183	\$81.82
PLATTE	3,131		1,187	412	3,232	1,157	\$327,535	\$74.12
POLK	4,419	1,569		457	3,301	1,202	\$315,923	\$70.90
PULASKI	4,456	1,659	1,155		415	164	\$44,463	\$75.11
PUTNAM	592	237	177	73 85	630	234	\$62,307	\$72.70
RALLS	857	319	227				\$292,256	\$71.65
RANDOLPH	4,079		1,435	513	2,644	1,063 575	\$165,572	\$71.61
RAY	2,312	801	644	226	1,668			\$69.87
REYNOLDS	1,559	607	446	181	1,113	426	\$108,929	\$67.22
RIPLEY	3,907	1,573	1,306	528	2,601	1,045	\$262,615	\$84.73
ST CHARLES	13,012	4,984	4,096	1,445	8,916	3,539	\$1,102,502	
ST CLAIR	1,649		458		1,191	473	\$121,724	\$73.82
ST FRANCOIS	9,841	3,909	3,549	1,334	6,292	2,575	\$723,256	\$73.49
STE GENEVIEVE	1,712		508		1,204	479	\$129,585	\$75.69
ST LOUIS COUNTY	75,629	30,848	32,184		43,445		\$6,387,516	
SALINE	3,145		963		2,182		\$219,046	
SCHUYLER	534		135		399		\$34,380	
SCOTLAND	368		94		274	103	\$22,415	
SCOTT	8,482		3,405		5,077	2,182	\$606,113	
SHANNON	2,148		531	205	1,617	577	\$152,233	
SHELBY	734		214		520		\$50,268	
STODDARD	5,013		1,518		3,495		\$336,983	
STONE	4,131	1,514	753		3,378		\$323,399	
SULLIVAN	1,028		233		795		\$76,939	
TANEY	5,568		916		4,652		\$424,696	
TEXAS	4,344		1,308		3,036		\$293,167	\$67.49
VERNON	3,245		1,015		2,230		\$224,356	
WARREN	2,575		558		2,017	741	\$201,047	\$78.08
WASHINGTON	5,822		1,700		4,122	1,576	\$438,560	
WAYNE	3,442		1,105		2,337	925	\$239,616	\$69.62
WEBSTER	4,245		1,060		3,185	1,092	\$310,274	\$73.09
WORTH	250		43		207	77	\$16,361	\$65.44
WRIGHT	4,120		1,214	466	2,906		\$291,078	
ST LOUIS CITY	101,614	47,155	46,084	16,662	55,530	30,493	\$9,154,424	\$90.08

TABLE 28 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY JUNE 2004

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
NW REGION	ANDREW	420	1,058	\$73,633	\$175.32	\$69.60
	ATCHISON	254	618	\$46,074	\$181.39	\$74.55
	BUCHANAN	4,892	12,354	\$965,184	\$197.30	\$78.13
	CALDWELL	400	1,133	\$83,052	\$207.63	\$73.30
	CARROLL	509	1,345	\$97,293	\$191.15	\$72.34
	CASS	2,228	6,370	\$502,129	\$225.37	\$78.83
	CHARITON	281	770	\$49,953	\$177.77	\$64.87
	CLINTON	451	1,261	\$91,527	\$202.94	\$72.58
	COOPER	613	1,549	\$118,327	\$193.03	\$76.39
	DAVIESS	398	1,282	\$84,787	\$213.03	\$66.14
	DE KALB	368	966	\$63,593	\$172.81	\$65.83
	GENTRY	190	557	\$34,649	\$182.36	\$62.21
	GRUNDY	567	1,525	\$96,329	\$169.89	\$63.17
	HARRISON	401	1,054	\$76,696	\$191.26	\$72.77
r	HOLT	177	478	\$33,666	\$190.20	\$70.43
	JOHNSON	1,505	3,937	\$303,150	\$201.43	\$77.00
	LAFAYETTE	1,393	3,717	\$282,001	\$202.44	\$75.87
	LINN	684	1,815	\$122,410	\$178.96	\$67.44
	LIVINGSTON	733	1,889	\$131,724	\$179.71	\$69.73
	MERCER	141	350	\$21,980	\$155.89	\$62.80
	NODAWAY	471	1,135	\$79,715	\$169.25	\$70.23
	PETTIS	2,164	5,926	\$432,255	\$199.75	\$72.94
	PUTNAM	237	592	\$44,463	\$187.61	\$75.11
	RAY	801	2,312	\$165,572	\$206.71	\$71.61
	SALINE	1,171	3,145	\$219,046	\$187.06	\$69.65
	SULLIVAN	425	1,028	\$76,939	\$181.03	\$74.84
	WORTH	94	250	\$16,361	\$174.05	\$65.44
	NW TOTAL	21,968	58,416	\$4,312,508	\$196.31	\$73.82
NE REGION	ADAIR	1,111	2,661	\$195,036	\$175.55	\$73.29
	AUDRAIN	1,270	3,204	\$248,989	\$196.05	\$77.71
-	BOONE	6,319	14,717	\$1,212,384	\$191.86	\$82.38
	CALLAWAY	1,549	4,187	\$319,960	\$206.56	\$76.42
	CLARK	327	944	\$66,582	\$203.61	\$70.53
	COLE	2,353	5,817	\$453,744	\$192.84	\$78.00
	FRANKLIN	2,885	8,190	\$623,036	\$215.96	\$76.07
	GASCONADE	566	1,455	\$106,092	\$187.44	\$72.92
	HOWARD	432	1,098	\$80,308	\$185.90	\$73.14
	KNOX	161	450	\$29,335	\$182.20	\$65.19
-	LEWIS	409	1,078	\$75,022	\$183.43	\$69.59
	LINCOLN	1,745	5,158	\$407,367	\$233.45	\$78.98
	MACON	633	1,661	\$113,149	\$178.75	\$68.12
-	MARION	1,645	4,301	\$318,039	\$193.34	\$73.95
	MONROE	339	940	\$63,207	\$186.45	\$67.24
	MONTGOMERY	528	1,408	\$104,628	\$198.16	\$74.31
-	OSAGE	319	905	\$65,413	\$205.06	\$72.28
	PIKE	837	2,273	\$158,675	\$189.58	\$69.81
	RALLS	319	857	\$62,307	\$195.32	\$72.70
	RANDOLPH	1,576	4,079	\$292,256	\$185.44	
	SCHUYLER	206	534	\$34,380	\$165.44	\$71.65 \$64.38
	SCOTLAND	146	368	\$22,415	\$153.53	\$64.38 \$60.91
	SHELBY	272	734	\$50,268		
	WARREN	955	2,575		\$184.81	\$68.49
	NE TOTAL	26,902	69,594	\$201,047	\$210.52	\$78.08
SE DECION			2000	\$5,303,639	\$197.15	\$76.21
SE REGION	BOLLINGER	757	2,053	\$144,332	\$190.66	\$70.30
	BUTLER	3,882	9,505	\$652,238	\$168.02	\$68.62
	CAPE GIRARDEAU	3,466	8,351	\$663,463	\$191.42	\$79.45
	CARTER	598	1,590	\$107,010	\$178.95	\$67.30
	CRAWFORD	1,444	3,968	\$278,244	\$192.69	\$70.12
	DENT	1,034	2,760	\$192,217	\$185.90	\$69.64
	DUNKLIN	4,322	10,719	\$746,316	\$172.68	\$69.63
	HOWELL	2,877	8,030	\$578,076	\$200.93	\$71.99

TABLE 28 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY JUNE 2004

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
SE REGION	IRON	881	2,345	\$165,959	\$188.38	\$70.77
	MADISON	841	2,206	\$152,037	\$180.78	\$68.92
	MARIES	394	1,067	\$73,539	\$186.65	\$68.92
19	MISSISSIPPI	1,954	4,398	\$321,089	\$164.32	\$73.01
	NEW MADRID	2,315	5,589	\$384,222	\$165.97	\$68.75
	OREGON	864	2,304	\$153,825	\$178.04	\$66.76
	PEMISCOT	2,952	7,508	\$526,957	\$178.51	\$70.19
	PERRY	787	2,009	\$150,157	\$190.80	\$74.74
	PHELPS	1,932	5,384	\$386,293	\$199.94	\$71.75
	PULASKI	1,659	4,456	\$315,923	\$190.43	\$70.90 \$69.87
	REYNOLDS	607	1,559	\$108,929	\$179.45	\$67.22
	RIPLEY	1,573	3,907	\$262,615	\$166.95 \$185.02	\$73.49
	ST FRANCOIS	3,909	9,841 1,712	\$723,256 \$129,585	\$196.64	\$75.69
	STE GENEVIEVE SCOTT		8,482	\$606,113	\$174.87	\$71.46
	SHANNON	3,466 782	2,148	\$152,233	\$194.67	\$70.87
	STODDARD	2,074	5,013	\$336,983	\$162.48	\$67.22
	TEXAS	1,562	4,344	\$293,167	\$187.69	\$67.49
	WASHINGTON	2,219	5,822	\$438,560	\$197.64	\$75.33
	WAYNE	1,353	3,442	\$239,616	\$177.10	\$69.62
	SE TOTAL	51,163	130,512	\$9,282,954	\$181.44	\$71.13
SW REGION	BARRY	1,984	5,694	\$412,822	\$208.08	\$72.50
SW INCOION	BARTON	743	2,053	\$150,587	\$202.67	\$73.35
	BATES	713	2,102	\$147,073	\$206.27	\$69.97
	BENTON	1,229	3,117	\$237,710	\$193.42	\$76.26
	CAMDEN	1,544	4,078	\$313,490	\$203.04	\$76.87
	CEDAR	989	2,531	\$187,830	\$189.92	\$74.21
	CHRISTIAN	1,996	5,563	\$427,425	\$214.14	\$76.83
	DADE	429	1,216	\$79,424	\$185.14	\$65.32
	DALLAS	997	2,712	\$198,260	\$198.86	\$73.10
	DOUGLAS	1,066	2,780	\$208,055	\$195.17	\$74.84
	GREENE	12,068	29,585	\$2,304,589	\$190.97	\$77.90
	HENRY	1,377	3,550	\$258,549	\$187.76	\$72.83
	HICKORY	555	1,363	\$94,527	\$170.32	\$69.35
	JASPER	6,840	17,806	\$1,349,351	\$197.27	\$75.78
	LACLEDE	2,049	5,951	\$423,232	\$206.56	\$71.12
	LAWRENCE	1,881	5,230	\$381,137	\$202.62	\$72.88
	MCDONALD	1,422	4,381	\$308,083	\$216.65	\$70.32
	MILLER	1,324	3,690	\$261,353	\$197.40	\$70.83
	MONITEAU	448	1,244	\$87,320	\$194.91	\$70.19
	MORGAN	1,032	2,954	\$208,887	\$202.41	\$70.71
	NEWTON	2,207	6,354	\$453,199	\$205.35	\$71.32
	OZARK	759	1,900	\$136,380	\$179.68	\$71.78
	POLK	1,569	4,419	\$327,535	\$208.75	\$74.12
	ST CLAIR	656	1,649	\$121,724	\$185.56	\$73.82
	STONE	1,514	4,131	\$323,399	\$213.61	\$78.29
	TANEY	2,093	5,568	\$424,696	\$202.91 \$185.27	\$76.27 \$69.14
	VERNON	1,211	3,245	\$224,356	\$208.94	\$73.09
	WEBSTER	1,485	4,245	\$310,274 \$291,078	\$187.67	\$70.65
	WRIGHT SW TOTAL	1,551	4,120	\$10,652,345	\$198.25	\$74.37
VC BECION	CLAY	53,731	143,231		\$214.42	\$80.13
KC REGION	JACKSON	4,595 35,744	12,296 89,136	\$985,248 \$7,512,403	\$210.17	\$84.28
	PLATTE	1,158	3,131	\$256,183	\$221.23	\$81.82
-	KC TOTAL	41,497	104,563	\$8,753,834	\$210.95	\$83.72
STL REGION	JEFFERSON	6,212	16,238	\$1,314,485	\$211.60	\$80.95
O LE REGION	ST CHARLES	4,984	13,012	\$1,102,502	\$221.21	\$84.73
_	ST LOUIS COUNTY	30,848	75,629	\$6,387,516	\$207.06	\$84.46
	ST LOUIS CITY	47,155	101,614	\$9,154,424	\$194.13	\$90.09
	STL TOTAL	89,199	206,493	\$17,958,927	\$201.34	\$86.97
	3 (5 (3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	284,460	712,809	\$56,264,207	\$197.79	\$78.93