Missouri Department of Social Services Family Support Division Division of Medical Services



Monthly Management Report

May 2004

Missouri Dept. of Social Services Research and Evaluation 221 W. High Street Jefferson City, MO 65101

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NOTE

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES

AIDS Acquired Immune Deficiency Syndrome BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CT Children's Treatment

CWEP/AWEP Community Work Experience Program/Alternative Work Experience Program

DFS Division of Family Services
DME Durable Medical Equipment
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

ETMA Extended Transitional Medical Assistance

GAFP Grandparents as Foster Parents

GR General Relief

HDN Homeless, Dependent, Neglected

ICF/MR Intermediate Care Facility/Mentally Retarded

IM/IE Income Maintenance/Income Eligible

MA Medical Assistance - Claimants applying for this program must be ineligible

for any of the other categories of assistance

MA-GR Medical Assistance - General Relief

MA-WD Medical Assistance - Workers with Disabilities

MACC Medical Assistance for Children in Care

MAF Medical Assistance for Families

MC+ Health insurance for CHIP and non-CHIP poverty children under age 19

MOCDD Missouri Children with Developmental Disabilities MR/DD Mentally Retarded/Developmentally Disabled

NC Nursing Care - Cash program for recipients in practical or professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind

Supplemental cases are included in the NC data and are not listed separately

OAA Old Age Assistance
PA Public Assistance

PTD Permanently and Totally Disabled
QMB Qualified Medicare Beneficiary
RCF Residential Care Facility
SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary

SNF Skilled Nursing Facility

SSI Supplemental Security Income

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TCM Targeted Case Management
TMA Transitional Medical Assistance

Vendor Cases
Nursing Homes and Other Institutions directly reimbursed by Medicaid

Figure 1
Department of Social Services
Regions



TEMPORARY ASSISTANCE

AND

GRANDPARENTS AS FOSTER PARENTS (GAFP)

Figure 2
Temporary Assistance Families
60-Month Trend through May 2004

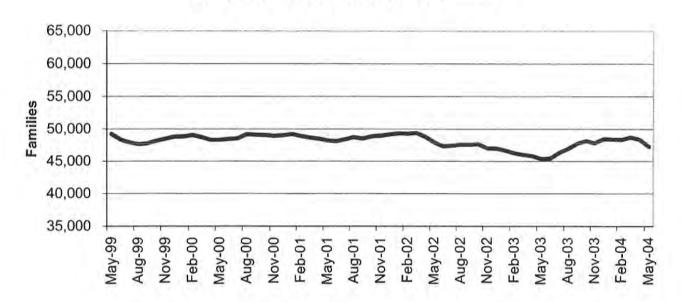


Figure 3
Temporary Assistance Payments
60-Month Trend through May 2004

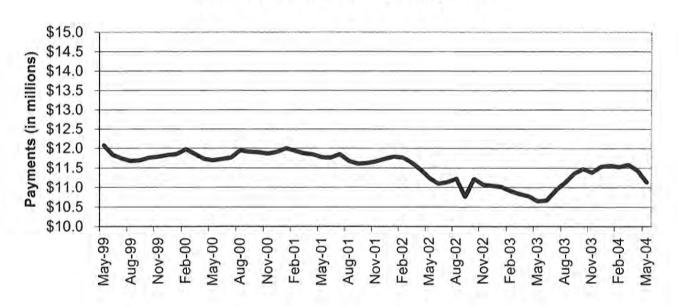


TABLE 1 TEMPORARY ASSISTANCE AND GAFP MAY 2004

	NUMBER OR AMOUNT MAY-2004	NUMBER OR AMOUNT APR-2004	NUMBER OR AMOUNT MAR-2004	NUMBER OR AMOUNT MAY-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	0.00	0.2	1 1 3 24	10-10-1	CANADA SA	MANAGES SERVICE	
*** TEMPORARY ASSISTANCE	5.14	2000	0.404	3 444	14.00	45.00	5 004
APPLICATIONS RECEIVED	4,102	4,572	4,943	4,356	-10.3%	-17.0%	-5.8%
APPLICATIONS APPROVED	2,514	3,264	3,138	2,743	-23.0%	-19.9%	-8.3%
APPLICATIONS REJECTED	1,361	1,576	1,575	1,564	-13.6%	-13.6%	-13.0%
APPLICATIONS PENDING	2,641	2,445	2,751	2,683	8.0%	-4.0%	-1.6%
CASES CLOSED	3,391	3,752	3,758	2,988	-9.6%	-9.8%	13.5%
CHILD(REN) ONLY RECEIVING CASH	CO CO CO CO CO CO		Walter To Table	DAMPS THEFT	POR VI	and marked to the	0
FAMILIES	11,647	11,788	11,881	11,375	-1.2%	-2.0%	2.4%
CHILDREN	19,113	19,351	19,507	18,637	-1.2%	-2.0%	2.6%
PAYMENTS	\$2,155,571	\$2,180,139	\$2,200,044	\$2,098,552	-1.1%	-2.0%	2.7%
MICHIGAN AND STREET STREET	\$2,100,071	\$2,180,139	92,200,044	\$2,098,002	2 3 4773	-2.076	2.776
PARENT/CARETAKER EXEMPT FROM						1	
WORK ACTIVITIES/TIME LIMITS	1.5, 5, 97	2.554	2.5.27	9 5.43		0.55	
FAMILIES	2,543	2,567	2,534	2,357	-0.9%	0.4%	7.9%
CHILDREN	4,067	4,145	4,084	3,846	-1.9%	-0.4%	5.7%
PARENTS/CARETAKERS	2,647	2,681	2,639	2,444	-1.3%	0.3%	8.3%
PERSONS	6,714	6,826	6,723	6,290	-1.6%	-0.1%	6.7%
PAYMENTS	\$653,102	\$661,076	\$653,936	\$610,229	-1.2%	-0.1%	7.0%
ONE PARENT RECEIVING CASH		COMPANIE AND	n, 45000000	CHARLES WAY	151	Control of the	W. W. P.
SUBJECT TO WORK/TIME LIMITS							
[하] ' ' 마리' 이 전 ' 이 있는 데 이 네트 ' 그리고 하는 데 이 네트 ' 이	20,200	24 445	24 440	20 646	-2.6%	-3.6%	2.2%
FAMILIES	30,300	31,115	31,418	29,646		- 2007 5000	
CHILDREN	53,499	55,023	55,780	54,685	-2.8%	-4.1%	-2.2%
PARENTS/CARETAKERS	30,300	31,115	31,418	29,646	-2.6%	-3.6%	2.2%
PERSONS	83,799	86,138	87,198	84,331	-2.7%	-3.9%	-0.6%
PAYMENTS	\$7,513,535	\$7,748,247	\$7,869,412	\$7,368,729	-3.0%	-4.5%	2.0%
TWO PARENTS RECEIVING CASH	MANUFACTION CONTRACTOR	7. 1.19.	IIII SVANOOSII ISS	DOP UNITED SOLINASTINO	700 24W (C. 1) 14 SW	ETEN AND MANAGEMENT	WANTED AND THE PARTY OF
SUBJECT TO WORK/TIME LIMITS	100		100	1 - 7, 23		* * * * * * * * * * * * * * * * * * * *	
FAMILIES	2,769	2,860	2,872	1,964	-3.2%	-3.6%	41.0%
CHILDREN	5,930	6,114	6,167	4,451	-3.0%	-3.8%	33.2%
PARENTS/CARETAKERS	5,538	5,720	5,745	3,929	-3.2%	-3.6%	41.0%
PERSONS	11,468	11,834	11,912	8,380	-3.1%	-3.7%	36.8%
PAYMENTS	\$811,508	\$844,214	\$859,016	\$567,612	-3.9%	-5.5%	43.0%
TATO SHAPE THE SECOND		THE REAL PROPERTY.			Series Control of the		15511 1952
ALL RECEIVING CASH	47.050	40.000	40 705	46.040	0.004	2.00	4.2%
TOTAL CHILDREN	47,259	48,330	48,705	45,342	-2.2%	-3.0%	
TOTAL CHILDREN	82,609	84,633	85,538	81,619	-2.4%	-3.4%	1.2%
TOTAL PARENTS/CARETAKERS	38,485	39,516	39,802	36,019	-2.6%	-3.3%	6.8%
TOTAL PERSONS	121,094	124,149	125,340	117,638	-2.5%	-3.4%	2.9%
TOTAL PAYMENTS	\$11,133,716	\$11,433,676	\$11,582,408	\$10,645,122	-2.6%	-3.9%	4.6%
AVERAGE PER FAMILY	\$235.59	\$236.58	\$237.81	\$234.77	-0.4%	-0.9%	0.3%
Man all the freeze and the same of	13 18 18 18		La Company				
*** GAFP	THE PERSON NAMED IN	ALLEGA STREET,	and the same party and the	Wallet Company of the	ANGLICAN		W. SHIVE STREET
TOTAL FAMILIES	558	578	600	1,371	-3.5%	-7.0%	-59.3%
TOTAL CHILDREN	997	1,032	1,069	2,438	-3.4%	-6.7%	-59.1%
TOTAL PAYMENTS	\$67,055	\$69,534	\$72,339	\$484,808	-3.6%	-7.3%	-86.2%
AVERAGE PER FAMILY	\$120.17	\$120.30	\$120.57	\$353.62	-0.1%	-0.3%	-66.0%
CASES CLOSED	15	23	23	22	-34.8%	-34.8%	-31.8%

NOTE: GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS MAY 2004

		100		the World	SECTION AND	29-97 About	- between the second control of	CONTRACTOR OF THE PARTY OF THE	PPLICATION			100/10/20
		#	#	#	PERCENT	TOTAL	30 OR LESS	27/10/12	46-90	91-105	OVER 105	% OVER
NW REGION	ANDREW	RECEIVED	APPROVED	REJECTED 1	25.0%	RESOLVED 4	DAYS 4	DAYS	DAYS	DAYS	DAYS 0	45 DAYS 0.0%
in the older	ATCHISON	3	1	0	0.0%	1	1	0	-		0	0.07
	BUCHANAN	73			35.6%	90	89	1	0		0	0.0%
	CALDWELL	8			77.8%	9	9	0			0	0.0%
	CARROLL	4		0	0.0%	1	1	0			0	0.0%
	CASS	61	31	14	31.1%	45	39	4			0	4.4%
	CHARITON	1	3		0.0%	3	3	0			0	0.0%
	CLINTON	6		2	22.2%	9	8	0		0	0	11.1%
	COOPER	10			28.6%	7	7	0			0	0.0%
	DAVIESS	3			28.6%	7	7	0		0	0	0.0%
	DE KALB	0			0.0%	0	0	0		0	0	0.0%
	GENTRY	0			0.0%	0	0	0		0	0	0.0%
	GRUNDY	5			50.0%	6	6	0		0	0	0.0%
	HARRISON	8			28.6%	7	7	0			0	0.0%
	HOLT	1	2		33.3%	3	3	0			0	0.0%
	JOHNSON	51	17	14	45.2%	31	26	4		0	0	3.2%
	LAFAYETTE	39		14	34.1%	41	39	1	1	0	0	2.4%
	LINN	13			37.5%	8	8	0			0	0.0%
	LIVINGSTON	13	2		33.3%	3	3	0			0	0.0%
	MERCER	0			0.0%	0	0	0			0	0.0%
	NODAWAY	5			33.3%	3	3	0		0	0	0.0%
	PETTIS	33			43.8%	32	27	4		0	0	3.1%
	PUTNAM	4			33.3%	3	3	0			0	0.0%
	RAY	21	14	13	48.1%	27	26	1	0		0	0.0%
	SALINE	33			24.0%	25	25	0			0	0.0%
	SULLIVAN	5			0.0%	2	23	0			0	0.0%
	WORTH	4	0		100.0%	3	3	0		0	0	0.0%
	NW TOTAL	393	234	136	36.8%	370	349	15		0	0	1.6%
NE REGION	ADAIR	6		3	30.0%	10	10	0			0	0.0%
NE NEGIGIA	AUDRAIN	13			33.3%	12	7	4	1	0	0	8.3%
	BOONE	90			33.3%	78	70	4	4	0	0	5.1%
	CALLAWAY	19			52.9%	17	13	3		0	0	5.9%
	CLARK	1	2	1	33.3%	3	3	0			0	0.0%
	COLE	49		23	65.7%	35	25	7	3	0	0	8.6%
	FRANKLIN	30			33.3%	39	35	3		0	0	2.6%
	GASCONADE	8			33.3%	6	6	0			0	0.0%
	HOWARD	4			0.0%	3	3	0			0	0.0%
	KNOX	4	1	0	0.0%	1	1	0			0	0.0%
	LEWIS	7	2		0.0%	2	2	0			0	0.0%
	LINCOLN	9			33.3%	6	5	1			0	0.0%
	MACON	2			33.3%	3	3	0			0	0.0%
	MARION	21		-	28.0%	25	25	0			0	0.0%
	MONROE	2			25.0%	4	4	0			0	0.0%
	MONTGOMERY	9			60.0%	5	5	0		0	Ö	0.0%
	OSAGE	3			50.0%	2	2	0			0	0.0%
	PIKE	4	4	1	20.0%	5	5	0			0	0.0%
	RALLS	6	6	0	0.0%	6	6	0		0	0	0.0%
-	RANDOLPH	26			27.3%	22	21	1		0	0	0.0%
-	SCHUYLER	1	1	0	0.0%	1	1	0		0	0	0.0%
	SCOTLAND	0	O		100.0%	1	1	0		0	0	0.0%
	SHELBY	2			33.3%	3	3	0		0	0	0.0%
	WARREN	20	the state of the s		50.0%	18	17	1		0	0	0.0%
	NE TOTAL	336			37.1%	307	273	24		0	0	3.3%
SE REGION	BOLLINGER	13			50.0%	10	10	0		0	0	0.0%
7 to (1-20-01)	BUTLER	57	the state of the s	33	44.0%	75	75	0		0	0	0.0%
	CAPE GIRARDEAU	57		32	54.2%	59	58	0		0	0	1.7%
	CARTER	5		3	30.0%	10	10	0		0	0	0.0%
	CRAWFORD	24		9	42.9%	21	21	0		0	0	0.0%
	DENT	5			37.5%	8	8	0		0	0	0.0%
	DUNKLIN	80			17.8%	73	71	2		0	0	0.0%
	HOWELL	49		20	39.2%	51	48	3		0	0	0.0%

NOTE: GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS MAY 2004

					WYW 4001	(1077)		DAYS FOR AP	PLICATION	RESOLUTION	1	3,000,000
		#	#	#	ALCOHOLOGICAL CONTROL OF THE PROPERTY OF THE P	30 OR LESS	31-45	46-90	91-105	OVER 105	% OVER	
	lineri	RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	DAYS	DAYS	DAYS	DAYS	DAYS	45 DAYS
	IRON	8	8	6	42.9%	14	14	0	0		-	0.0
	MADISON	14	13	5		18	18	0	0	0	0	0.0
	MARIES	4	4	0	0.0%	4	4	0	0	0	0	0.0
	MISSISSIPPI	26	22	8		30	30	. 0	0		0	0.09
	NEW MADRID	29	22	4	15.4%	26	26	0	0	0	0	0.09
	OREGON	9	2	6	75.0%	8	8	0	0	0	0	0.09
	PEMISCOT	51	30	11	26.8%	41	41	0	0	0	0	0.0
	PERRY	9	3	1	25.0%	4	4	0	0	0	0	0.0
	PHELPS	26	20	5	20.0%	25	25	0	0	0	0	0.0
	PULASKI	25	16	11	40.7%	27	26	1	0	0	0	0.09
	REYNOLDS	7	5	1	16.7%	6	5	- 1	0	0	0	0.0
	RIPLEY	23	13	3	18.8%	16	16	0	0	0	0	0.09
1	ST FRANCOIS	63	39	22	36.1%	61	53	6	2	0	0	3.39
	STE GENEVIEVE	8	6	0	0.0%	6	6	0	0	0	0	0.09
	SCOTT	50	38	18	32.1%	56	55	- 1	0	0	0	0.09
	SHANNON	7	5	- 1	16.7%	6	5	0	1	0	0	16.79
	STODDARD	33	24	9	27.3%	33	33	0	0	0	0	0.09
	TEXAS	24	18	9	33.3%	27	27	0	0	0	0	0.09
	WASHINGTON	33	20	11	35.5%	31	30	1	0	0	0	0.09
	WAYNE	6	6	- 11	14.3%	7	30	0	0	0	0	0.09
	SE TOTAL	745	503	250		753	724	15		0	0	0.5%
CW BEOLON	77.77.17.17.2				33.2%		734		4			
SW REGION	BARRY	23	14	11	44.0%	25	21	2	2	0	0	8.09
	BARTON	15	13	0	0.0%	13	13	0	0	0	0	0.09
	BATES	19	13	5		18	18	0	0	0	0	0.09
	BENTON	13	8	0	0.0%	8	8	0	0	0	0	0.09
	CAMDEN	19	8	12	60.0%	20	15	1	4	0	.0	20.09
	CEDAR	16	6	3	33.3%	9	6	3	.0	0	0	0.09
	CHRISTIAN	48	22	24	52.2%	46	42		3	0	0	6.59
	DADE	8	3	2	40.0%	5	5	0	0	0	0	0.09
	DALLAS	9	6	4	40.0%	10	10	0	0	0	0	0.09
	DOUGLAS	19	7	5	41.7%	12	12	0	0	0	0	0.09
	GREENE	175	67	92	57.9%	159	116	20	23	0	0	14.5%
	HENRY	29	9	10	52.6%	19	18	1	0	0	0	0.09
	HICKORY	2	4	1	20.0%	5	5	0	0	0	0	0.09
	JASPER	105	65	33	33.7%	98	96	2	0	0	0	0.09
	LACLEDE	29	18	11	37.9%	29	25	2	2	0	0	6.99
	LAWRENCE	25	17	9	34.6%	26	25	1	0	0	0	0.09
	MCDONALD	16	8	8	50.0%	16	13	2	1	0	0	6.39
	MILLER	9	4	3	42.9%	7	7	0	0	0	0	0.09
	MONITEAU	8	2	1	33.3%	3	3	0	0	0	0	0.09
	MORGAN	12	10	3	23.1%	13	12	1	0	0	0	0.09
	NEWTON	25	20	11	35.5%	31	29	2	0	0	0	0.0%
	OZARK	8	1	4	80.0%	5	5	0	0	0	0	0.0%
	POLK	16	12	3	20.0%	15	15	0	0	0	0	0.09
	ST CLAIR	12	9	4	30.8%	13	13	0	0	0	0	
_	STONE	17	10			21			-			0.0%
				11	52.4%		15	5	1	0	0	4.89
	TANEY	43	14	27	65.9%	41	38	3	0	0	0	0.09
	VERNON	10	12	2	14.3%	14	13	1	0	0	0	0.0%
	WEBSTER	21	16	6	27.3%	22	20	2	0	0	0	0.0%
	WRIGHT	27	19	6	24.0%	25	25	0	0	0	0	0.09
	SW TOTAL	778	417	311	42.7%	728	643	49	36	0	.0	4.9%
KC REGION	CLAY	66	50	26	34.2%	76	70	5	1	0	0	1,3%
	JACKSON	730	445	205	31.5%	650	571	54	21	1	3	3.8%
	PLATTE	20	16	6	27.3%	22	22	.0	0	0	0	0.0%
	KC TOTAL	816	511	237	31.7%	748	663	59	22	1	3	3.5%
STL REGION	JEFFERSON	105	53	46	46.5%	99	94	- 4	1	0	0	1.0%
	ST CHARLES	74	39	28	41.8%	67	60	4	3	0	0	4.5%
	ST LOUIS COUNTY	433	247	139	36.0%	386	304	59	17	- 1	5	6.0%
	ST LOUIS CITY	422	317	100	24.0%	417	353	49	14	- 1	0	3.6%
	STL TOTAL	1,034	656	313	32.3%	969	811	116	35	2	5	4.3%
STATEWIDE		4,102	2,514	1,361	35.1%	3,875	3,473	278	113	3	8	3.2%

NOTE: GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 3
TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PAYMENTS
MAY 2004

		OUR DOWN T	EVENDT	TEMPORARY		TOTAL I	TOTAL	GA	FP
		CHILD ONLY FAMILIES	EXEMPT FAMILIES	ONE PARENT FAMILIES	FAMILIES	TOTAL FAMILIES	TOTAL PAYMENTS	FAMILIES	DAVACATE
NW REGION	ANDREW	17	PAIVILIES 8	17	5	FAMILIES 47	\$10,919	FAMILIES 3	PAYMENTS \$20
neolett	ATCHISON	7	2	17	0	26	\$4,899	0	\$1
	BUCHANAN	146	42	411	75	674	\$162,945	2	\$283
	CALDWELL	16	2	36	5	59	\$14,126	2	
		24	8	27		65	the second secon		\$214
	CARROLL	91	7.70	The second secon	6		\$15,129	3	\$414
	CASS		37	268	35	431	\$103,544	5	\$952
	CHARITON	5	2	22	2	31	\$7,750	0	\$0
	CLINTON	22	5	58	6	91	\$20,389	- 1	\$152
	COOPER	22	7	51	5	85	\$20,240	2	\$145
	DAVIESS	7	1	17	0	25	\$6,211	0	\$0
	DE KALB	13	5	24	3	45	\$10,384	0	\$0
	GENTRY	6	2	6	1	15	\$3,182	1	\$138
	GRUNDY	19	4	18	1	42	\$9,532	1	\$69
	HARRISON	15	5	34	5	59	\$13,765	1	\$138
	HOLT	6	3	7	2	18	\$3,936	0	\$(
	JOHNSON	42	13	152	17	224	\$51,468	3	\$313
	LAFAYETTE	40	26	110	13	189	\$44,369	0	\$0
	LINN	19	5	41	10	75	\$17,457	4	\$491
	LIVINGSTON	15	7	30	4	56	\$13,066	0	\$(
	MERCER	10	0	3	3	16	\$3,082	1	\$125
	NODAWAY	10	1	25	3	39	\$8,304	0	\$0
	PETTIS	111	12	188	27	338	\$79,540	2	\$290
	PUTNAM	5	3	11	4	23	\$5,394	2	\$194
	RAY	34	8	103	14	159	\$36,443	1	\$69
	SALINE	45	7	160	27	239		· · · · · · · · · · · · · · · · · · ·	
		45	4	20	4	and the second second	\$56,660	3	\$257
	SULLIVAN	4	- 4	20		32	\$8,029	1	\$207
	WORTH	750	1	4 000	0	6	\$1,246	0	\$0
	NW TOTAL	752	220	1,860	277	3,109	\$732,009	38	\$4,652
NE REGION	ADAIR	16	5	56	8	85	\$19,645	3	\$476
	AUDRAIN	34	25	107	23	189	\$47,472	6	\$395
	BOONE	220	32	625	43	920	\$211,400	13	\$1,280
	CALLAWAY	48	16	143	27	234	\$54,516	2	\$152
	CLARK	.7	3	26	11	47	\$11,555	1	\$112
	COLE	82	6	144	10	242	\$56,314	2	\$125
	FRANKLIN	66	31	224	23	344	\$83,212	8	\$915
	GASCONADE	10	3	36	5	54	\$12,033	1	\$69
	HOWARD	21	5	26	11	63	\$15,038	0	\$0
	KNOX	3	1	8	4	16	\$3,317	0	\$0
	LEWIS	8	3	19	2	32	\$6,986	1	\$76
	LINCOLN	80	20	97	3	200	\$46,787	3	\$449
	MACON	22	6	34	3	65	\$12,502	2	\$262
	MARION	64	15	160	27	266	\$60,794	2	\$277
	MONROE	13	4	21	1	39	\$9,103	1	\$69
_	MONTGOMERY	14	6	35	8	63	\$13,604	1	\$69
	OSAGE	5	1	9	1	16	\$3,406	0	\$0
-	PIKE	34	11	63	6	114	\$24,923	2	
				25		and the second s			\$152
	RALLS	6	2		3	36	\$7,800	3	\$414
	RANDOLPH	51	12	157	22	242	\$54,348	0	\$0
	SCHÜYLER	/	1	6	0	14	\$3,207	1	\$145
	SCOTLAND	4	1	8	2	15	\$3,964	0	\$0
	SHELBY	8	1	19	1	29	\$6,367	1	\$69
F	WARREN	27	11	78	8	124	\$29,368	-1	\$138
	NE TOTAL	850	221	2,126	252	3,449	\$797,661	54	\$5,644
SE REGION	BOLLINGER	18	5	31	6	60	\$14,953	2	\$132
	BUTLER	154	33	333	55	575	\$131,002	6	\$763
	CAPE GIRARDEAU	118	16	419	45	598	\$141,950	10	\$1,036
	CARTER	23	6	25	3	57	\$12,677	1	\$69
	CRAWFORD	50	20	132	21	223	\$53,267	3	\$250
	DENT	38	8	47	17	110	\$24,815	6	\$816
			56	405	71	794	\$182,017	16	\$1,962
	DUNKLIN	262	ומכ	4(15)	7.11	/ 5441	D 102 11171		

TABLE 3
TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PAYMENTS
MAY 2004

		anne annu I	everee	THE RESERVE THE PERSON NAMED IN	ASSISTANCE	was:	- PACK	GA	FP
		CHILD ONLY	EXEMPT	A STATE OF THE PROPERTY OF THE PARTY OF THE	TWO PARENT	TOTAL	TOTAL PAYMENTS	FAMILIES	DAVMENTS
SE REGION	IIRON	FAMILIES 28	FAMILIES 10	FAMILIES 53	FAMILIES 13	FAMILIES 104	\$25,854	FAMILIES 0	PAYMENTS \$
at Redioiv	MADISON	30	3	71	27	131	\$31,344	4	\$6
	MARIES	17	8	28	0	53	\$12,193	2	\$35
	MISSISSIPPI	76	15	231	34	356	\$78,641	7	\$864
			and the same of the same of	A CONTRACTOR OF THE PARTY OF TH			The second second		
	NEW MADRID	127	21	262	42	452	\$104,531	10	\$1,58
	OREGON	33	14	40	5	92	\$21,600	1	\$167
	PEMISCOT	179	35	310	43	567	\$136,730	16	\$1,914
	PERRY	18	5	34	7	64	\$15,197	1	\$50
	PHELPS	65	30	162	22	279	\$64,493	3	\$490
	PULASKI	54	11	129	5	199	\$42,897	0	\$0
	REYNOLDS	17	10	29	10	66	\$16,218	2	\$194
	RIPLEY	60	18	112	29	219	\$50,091	0	\$0
	ST FRANCOIS	171	47	384	72	674	\$153,893	3	\$517
	STE GENEVIEVE	16	5	33	13	67	\$16,474	1	\$50
	SCOTT	175	40	349	38	602	\$136,846	23	\$2,359
	SHANNON	28	12	30	6	76	\$16,137	2	\$129
	STODDARD	77	15	135	23	250	\$58,648	3	\$414
	TEXAS	48	31	98	34	211	\$49,892	0	\$0
	WASHINGTON	92	22	156	32	302	\$68,584	0	\$0
	WAYNE	52	10	62	4	128	\$28,808	6	\$560
	SE TOTAL	2,107	549	4,323	732	7,711	\$1,786,033	130	\$15,304
SW REGION	BARRY	65	25	158	31	279	\$69,455	3	\$428
ott medicit	BARTON	26	4	89	28	147	\$36,770	0	\$(
-	BATES	29	9	58	11	107	\$24,744	0	\$(
	BENTON	50	20	90	25	185	\$41,584	1	\$145
	CAMDEN	39	14	98		166	\$38,086		
		40			15			6	\$690
	CEDAR		6	86	27	159	\$35,974	1	\$76
	CHRISTIAN	51	19	151	21	242	\$55,328	0	\$0
	DADE	13	3	22	4	42	\$9,736	0	\$0
	DALLAS	35	15	52	15	117	\$28,259	0	\$0
	DOUGLAS	24	10	44	20	98	\$24,249	-1	\$56
	GREENE	353	107	978	91	1,529	\$355,244	_13	\$1,591
	HENRY	42	19	91	23	175	\$39,043	8	\$836
	HICKORY	22	5	29	7	63	\$14,065	1	\$69
	JASPER	213	88	761	144	1,206	\$298,294	7	\$1,104
	LACLEDE	91	30	135	20	276	\$63,268	7	\$837
	LAWRENCE	68	25	157	41	291	\$69,939	- 1	\$152
	MCDONALD	50	8	57	12	127	\$29,506	0	\$0
	MILLER	60	13	71	6	150	\$31,966	0	\$0
	MONITEAU	12	3	41	11	67	\$16,461	0	\$0
	MORGAN	36	5	75	20	136	\$32,990	0	\$0
	NEWTON	78	18	169	33	298	\$74,756	4	\$421
	OZARK	31	9	39	9	88	\$19,252	0	\$0
	POLK	53	15	102	15	185	\$43,184	1	\$303
	ST CLAIR	34	7	36	13	90	\$19,565	1	\$69
	STONE	41	14	85	12	152	\$34,770	2	\$194
	TANEY	43	18	113	17	191	\$43,856	1	\$69
	VERNON	48	6	101	18	173	\$40,833	1	\$145
	WEBSTER	41	17	113	16	187	\$42,690	- 1	\$56
	WRIGHT	44	36	123	22	225		- 1	
	SW TOTAL	1,732	568	4,124	727		\$53,380 \$1,687,247	1	\$56
VC DECION						7,151		61	\$7,297
KC REGION	CLAY	160	26	427	34	647	\$152,801	7	\$664
	JACKSON	1,955	417	5,696	262	8,330	\$1,958,946	107	\$14,218
	PLATTE	45	11	135	22	213	\$51,310	5	\$553
	KC TOTAL	2,160	454	6,258	318	9,190	\$2,163,057	119	\$15,435
STL REGION	JEFFERSON	157	30	659	88	934	\$223,800	4	\$463
	ST CHARLES	176	36	601	31	844	\$199,642	13	\$1,151
	ST LOUIS COUNTY	1,503	191	4,195	89	5,978	\$1,410,132	81	\$9,975
	ST LOUIS CITY	2,210	274	6,154	255	8,893	\$2,134,135	58	\$7,134
	STL TOTAL	4,046	531	11,609	463	16,649	\$3,967,709	156	\$18,723
STATEWIDE		11,647	2,543	30,300	2,769	47,259	\$11,133,716	558	\$67,055

TABLE 4
TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PERSONS RECEIVING CASH
MAY 2004

			TEMPORARY	The Part of the Pa	TOTAL	GAI	Р
		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN
NW REGION	ANDREW	47	76	35	111	3	
	ATCHISON	26	32	20	52	0	
	BUCHANAN	674	1,190	604	1,794	2	
	CALDWELL	59	111	48	159	2	
	CARROLL	65	115	48	163	3	
	CASS	431	753	379	1,132	5	1
	CHARITON	31	65	29	94	0	
	CLINTON	91	144	75	219	1	
	COOPER	85	144	69	213	2	
	DAVIESS	25	46	18	64	0	
	DE KALB	45	68	36	104	0	
	GENTRY	15 42	19 70	10 24	29 94	1	
	GRUNDY	59				1	
	HARRISON	18	93 29	49 14	142	1	
		224	372	The second secon	43 571	0	
	JOHNSON			199		3	
	LAFAYETTE	189	315	165	480 200	0	
	LINN	75 56	133 87	67 45	132	4	
	MERCER	16	22	9	31		
	NODAWAY	39	55	32	87	1 0	
	PETTIS	338	629	255	884	2	
	PUTNAM	23	33	23	56	2	
	RAY	159	263	140	403	1	
	SALINE	239	408	222	630	3	
	SULLIVAN	32	61	32	93	1	
_	WORTH	6	7	5	12	0	
	NW TOTAL	3,109	5,340	2,652	7,992	38	68
NE REGION	ADAIR	85	144	77	221	3	
THE THE GROW	AUDRAIN	189	340	179	519	6	
	BOONE	920	1,585	743	2,328	13	19
	CALLAWAY	234	402	214	616	2	- '
	CLARK	47	82	51	133	1	
	COLE	242	468	170	638	2	
	FRANKLIN	344	602	305	907	8	14
	GASCONADE	54	87	49	136	1	
	HOWARD	63	108	54	162	Ö	
	KNOX	16	26	17	43	0	
	LEWIS	32	57	26	83	- 1	
	LINCOLN	200	380	124	504	3	
	MACON	65	101	46	147	2	
	MARION	266	477	229	706	2	
	MONROE	39	64	27	91	- 1	
	MONTGOMERY	63	103	58	161	1	
	OSAGE	16	29	12	41	0	
	PIKE	114	188	86	274	2	
	RALLS	36	56	33	89	3	
	RANDOLPH	242	420	214	634	0	
	SCHUYLER	14	26	7	33	1	
	SCOTLAND	15	31	13	44	0	
	SHELBY	29	48	22	70	1	
-	WARREN	124	234	104	338	1	
	NE TOTAL	3,449	6,058	2,860	8,918	54	84
SE REGION	BOLLINGER	60	108	48	156	2	
	BUTLER	575	961	477	1,438	6	12
	CAPE GIRARDEAU	598	1,029	526	1,555	10	15
	CARTER	57	100	39	139	1	
	CRAWFORD	223	393	196	589	3	
	DENT	110	195	89	284	6	12
1	DUNKLIN	794	1,351	604	1,955	16	29
	HOWELL	402	682	379	1,061	5	

TABLE 4
TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PERSONS RECEIVING CASH
MAY 2004

			TEMPORARY	ASSISTANCE		GAF	P
		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	TOTAL PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN
SE REGION	IRON	104	197	90	287	0	(
,	MADISON	131	214	128	342	1	
	MARIES	53	93	36	129	2	1
	MISSISSIPPI	356	575	314	889	7	13
	NEW MADRID	452	797	367	1,164	10	23
	OREGON	92	161	64	225	1	
	PEMISCOT	567	1,087	431	1,518	16	28
	PERRY	64	110	55	165	1	
	PHELPS	279	455	237	692	3	
	PULASKI	199	319	150	469	0	(
	REYNOLDS	66	115	60	175	2	
	RIPLEY	219	365	188	553	0	
	ST FRANCOIS	674	1,098	578	1,676	3	
	STE GENEVIEVE	67	110	65	175	1	
	SCOTT	602	1,024	467	1,491	23	35
	SHANNON	76	113	54	167	3	2
	STODDARD	250	423	196 200	619 583		6
	TEXAS WASHINGTON	211 302	383 516	245	761	0	
		128	210	80	290	6	8
-	WAYNE SE TOTAL	7,711	13,184	6,363	19,547	130	227
SW REGION	BARRY	279	531	247	778	3	6
SW REGION	BARTON	147	259	149	408	0	0
-	BATES	107	189	91	280	0	0
	BENTON	185	307	160	467	1	2
	CAMDEN	166	290	143	433	6	10
	CEDAR	159	269	147	416	1	1
	CHRISTIAN	242	400	212	612	0	
	DADE	42	74	33	107	0	Č
	DALLAS	117	207	97	304	0	Č
	DOUGLAS	98	178	95	273	1	
	GREENE	1,529	2,613	1,269	3,882	13	26
	HENRY	175	289	157	446	8	12
	HICKORY	63	97	48	145	1	1
	JASPER	1,206	2,180	1,143	3,323	7	16
	LACLEDE	276	494	205	699	7	12
	LAWRENCE	291	509	265	774	1	2
	MCDONALD	127	217	90	307	0	C
	MILLER	150	239	97	336	Ö	C
	MONITEAU	67	111	67	178	Ö	C
	MORGAN	136	244	120	364	0	0
	NEWTON	298	559	253	812	4	6
	OZARK	88	142	66	208	0	0
	POLK	185	305	150	455	1	5
	ST CLAIR	90	139	71	210	1	1
	STONE	152	263	123	386	2	3
	TANEY	191	327	168	495	1	1
	VERNON	173	313	143	456	1	2
	WEBSTER	187	328	163	491	1	1
	WRIGHT	225	371	205	576	1	1
NO DECION	SW TOTAL	7,151	12,444	6,177	18,621	61	109
KC REGION	CLAY	647	1,118	521	1,639	7	13
	JACKSON	8,330	14,890	6,646	21,536	107	212
	PLATTE KC TOTAL	213	353	190	543	5	8
STI DECION	JEFFERSON	9,190 934	16,361	7,357	23,718	119	233
STL REGION	ST CHARLES	844	1,562	867	2,429	4	7
-	ST LOUIS COUNTY	5,978	1,407	700	2,107	13	18
	ST LOUIS CITY	8,893	10,148 16,105	4,569 6,940	14,717 23,045	81 58	147 104
	STL TOTAL	16,649	29,222	13,076	42,298	156	276
	OLE TO THE	47,259	82,609	38,485	121,094	558	997

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF MAY 31, 2004

		PERSONS	RELATED TO	VOC EDUC AND	CWEP/	ON-THE-JOB	WAGE	JOB SEARCH/	JOB	
		ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	SUPP	READINESS	ENTRY	OTHER
NW REGION	ANDREW	3	0	0	(0 0	0	
	ATCHISON	9	1	1				0 1	3	
	BUCHANAN	159	31	36	2			0 48	29	3
	CALDWELL	26	3	5	0	0		0 11	10	1
	CARROLL	27	6	8	1	0		0 4	9	
	CASS	139	13	37	8	0	(39	45	2
	CHARITON	10	1	1	1	0		0 3	4	
	CLINTON	28	4	4	0	0	(0 14	8	
	COOPER	40	2	8	2	0	(7	1
	DAVIESS	4	1	2	0			o o	0	
	DE KALB	13	2	5	0				3	
	GENTRY	8	0	2	1			0 0	3	
	GRUNDY	15	2	8	C		-		3	
	HARRISON	23	0	5	0				10	
	HOLT	5	1	0	2				12	
	JOHNSON	90							1	
			4	32	2				40	1
	LAFAYETTE	58	9	6	0		(1.00	33	1
	LINN	26	6	5	1		(6	
	LIVINGSTON	23	10	2	0				6	
	MERCER	4	1	1	0		(0	2	
	NODAWAY	14	1	5	2	0	(3	6	
	PETTIS	110	24	22	1	0	(20	61	1:
	PUTNAM	6	0	2	0	0	(4	1	
	RAY	67	13	11	3	0	(20	21	10
	SALINE	95	7	17	12	0	- (39	10
	SULLIVAN	15	9	2	0	0	(3	
	WORTH	O	0	0	0				0	
	NW TOTAL	1,017	151	227	38	Constitution of the section of the s			359	179
NE REGION	ADAIR	37	5	13	3				4.45.47	
THE THE GIGHT	AUDRAIN	68	11	23	2				16	4
	BOONE	280							18	17
		60	43	69	3				78	62
	CALLAWAY		4	2		0	0		19	26
	CLARK	23	3	5	0			the second secon	5	
	COLE	73	7	30	1	-	C		29	1
	FRANKLIN	95	12	19	0		C	18	33	36
	GASCONADE	12	1	2	0	0	- 0	8	1	(
	HOWARD	30	1	7	0	0	0	14	8	14
	KNOX	9	3	1	4	0	C	1	3	
	LEWIS	9	1	2	1	0	C	4	3	(
	LINCOLN	32	1	9	2	0	C	7	8	12
	MACON	25	4	7	1	0	C	5	10	- 3
	MARION	91	18	15	1	0	0	A COLUMN TO THE REAL PROPERTY AND ADDRESS OF THE PARTY AND ADDRESS OF T	48	-
	MONROE	4	2	0	0	0	0		0	- 2
	MONTGOMERY	18	0	2	0	0	0		6	- 7
	OSAGE	5	0	1	0	0	0		3	
	PIKE	30	5	1	0		0			
	RALLS	14	3	1	1	0	0		13	- 4
	RANDOLPH	75	12	13					8	(
	SCHUYLER	15	0	0	2	0	0		36	13
		3				0	0		1	(
	SCOTLAND		0	2	1	0	0		0	(
	SHELBY	9	3	0	0		0		5	(
	WARREN	41	6	3	0	0	0	The second secon	9	12
	NE TOTAL	1,044	145	227	23	0	0		360	228
	BOLLINGER	13	1	3	0	0	0		8	
	BUTLER	169	19	22	0	0	0		76	10
	CAPE GIRARDEAU	253	26	73	4	0	0		87	
	CARTER	9	1	0	- 1	0	0		4	
	CRAWFORD	36	3	1	0	0	0		16	
	DENT	23	2	8	0	0	0		7	6
	DUNKLIN	201	28	37	8	0	0		79	39
							U	41		

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF MAY 31, 2004

		TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	WAGE	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
SE REGION	IRON	40	11	9	1	0	0		13	24
T	MADISON	83	29	4	1	0	.0	39	26	- 11
	MARIES	10	0	4	0	0	0	4	3	(
	MISSISSIPPI	110	16	12	4	Ö	Ö	9	61	13
	NEW MADRID	115	21	18	16	0	0	9	50	22
	OREGON	17	4	1	1	0	0	3	6	4
	PEMISCOT	167	37	15	15	0	0		48	37
	PERRY	26	12	5	- 1	0	0		9	5
-	PHELPS	71	-8	20	0	Contract of Contra	0		29	5
	PULASKI	55	5	6	3		0		28	17
	REYNOLDS	22	5	5	0		0		5	- 1
	RIPLEY	54	1	1	2	1	- 1	14	30	8
	ST FRANCOIS	264	52						73	75
				50	4	2	0			
	STE GENEVIEVE	31	3	(0		0		12	9
	SCOTT	193	24	23	0		0		79	78
	SHANNON	18	3	1	1	0	0		6	3
	STODDARD	37	6	- /	0	0	0		15	3
	TEXAS	59	2	3	11	0	0		22	14
	WASHINGTON	47	16	2	0	.0	. 0	19	12	2
	WAYNE	23	0	1	0	0	0	13	7	
and the second	SE TOTAL	2,288	355	362	86	4	1	624	850	425
SW REGION	BARRY	84	18	13	6	0	0	9	23	26
	BARTON	46	6	5	0	0	0	6	20	16
	BATES	25	2	4	0	0	0	0	9	10
	BENTON	46	11	8	1	0	0	9	17	7
	CAMDEN	43	7	2	0	0	0	14	20	20
	CEDAR	59	5	6	5	0	0	3	29	19
	CHRISTIAN	62	12	21	1	0	0	8	28	4
	DADE	10	3	2	0	0	0	1	2	3
	DALLAS	29	5	7	2	0	0	3	15	1
	DOUGLAS	27	9	7	1	0	0	5	8	2
	GREENE	506	100	128	28	0	0	104	209	57
	HENRY	69	11	12	2	0	0		28	17
-	HICKORY	16	2	2	1	o	0		2	4
	JASPER	384	41	87	7	0	0		108	120
	LACLEDE	79	10	11	1	0	0		39	16
	LAWRENCE	94	9	13	5	0	0	11	36	29
	MCDONALD	12	3	3	1	0	0	2	30	3
	MILLER	25	1	5	1	0	0		14	2
	MONITEAU	27	8	8	1	0	0	16	5	11
	MORGAN	60	10	7	2	0	0	40		
	NEWTON	99	13		6	0	0	The second secon	17	9
	OZARK	22	13	28	- 0	0	0	26 8	26	20
	POLK	37		9	-				10	
	ST CLAIR		10	9	3		0		11	2
		23	1	2	2	0	0	7	9	6
	STONE	29	2	2	1	0	0		16	0
	TANEY	46	5	6	0	0	0	16	24	1
	VERNON	40	8	6	1	0	0	1	16	11
	WEBSTER	63	9	17	2	0	0	14	27	3
	WRIGHT	67	9	7	10	0	0	14	23	14
	SW TOTAL	2,129	331	433	91	0	0	490	792	434
KC REGION	CLAY	234	40	63	21	0	0	63	62	38
	JACKSON	3,056	657	545	253	1	0	731	670	582
	PLATTE	102	13	37	5	0	0	27	32	12
	KC TOTAL	3,392	710	645	279	1	0	821	764	632
STL REGION	JEFFERSON	299	37	81	2	0	0	58	125	64
	ST CHARLES	260	38	72	23	1	0	60	76	56
	ST LOUIS COUNTY	1,837	183	784	7	3	0	288	463	354
	ST LOUIS CITY	3,166	390	1,052	22	9	0	808	737	447
	STL TOTAL	5,562	648	1,989	54	13	0	1,214	1,401	921
STATEWIDE		15,432	2,340	3,883	571	18	- 0	3,717	4,526	2,815



MEDICAID

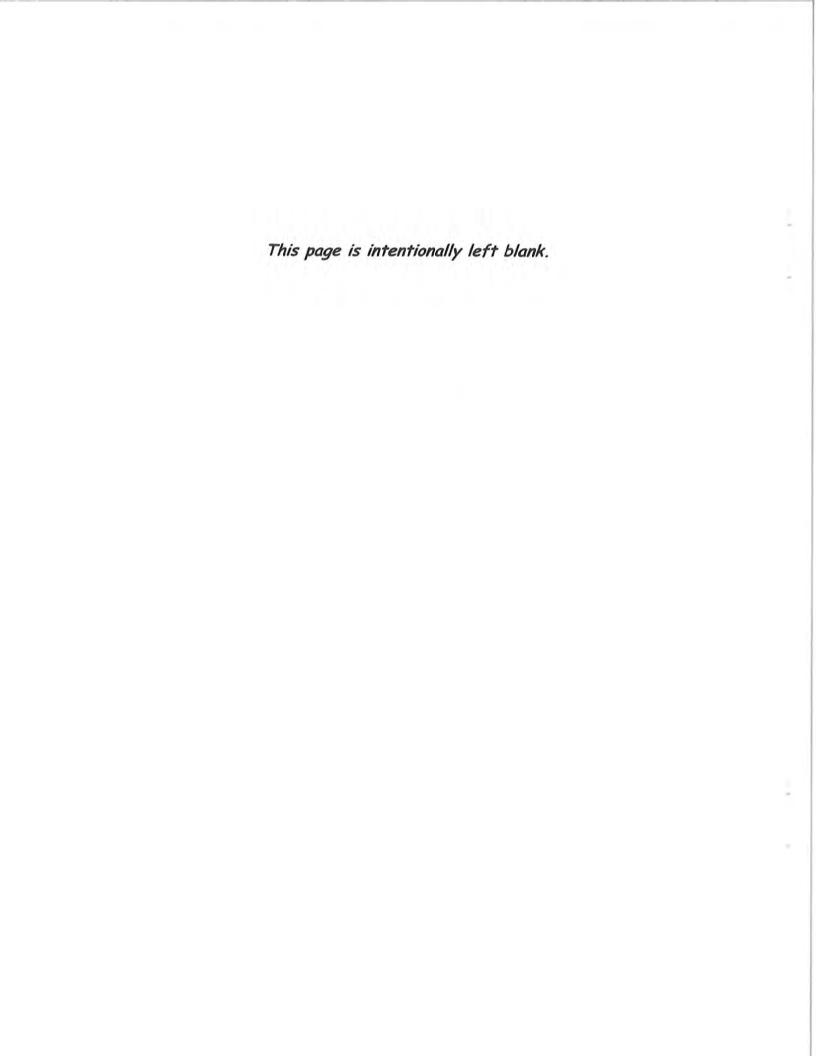


TABLE 6 MEDICAID ELIGIBILITY MAY 2004

	NUMBER OR AMOUNT MAY-2004	NUMBER OR AMOUNT APR-2004	NUMBER OR AMOUNT MAR-2004	NUMBER OR AMOUNT MAY-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** MC+/MAF/TMA/EXTENDED TMA	-		0.000	100000000000000000000000000000000000000		D-100-100	The same of the sa
APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING	7,917 5,911 1,411 3,584	8,789 7,383 1,653 3,123	9,390 7,517 1,660 3,513	7,325 5,993 1,356 3,225	-9.9% -19.9% -14.6% 14.8%	-15.7% -21.4% -15.0% 2.0%	8.1% -1.4% 4.1% 11.1%
	2.000	60,73-0		2002	-CC2010	200,00	
MC+ FAMILIES NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN	108,917 97,143 70,767 17,328 3,072	109,751 98,886 71,078 16,812 2,703	110,204 101,175 70,242 16,141 2,511	102,550 90,409 66,842 16,224 2,080	-0.8% -1.8% -0.4% 3.1% 13.7%	-1.2% -4.0% 0.7% 7.4% 22.3%	6.2% 7.4% 5.9% 6.8% 47.7%
MAF	1000			and of the	7.7		
FAMILIES PARENTS/CARETAKERS CHILDREN	159,258 162,498 312,189	162,166 165,594 317,643	163,297 166,078 319,839	159,057 154,408 311,845	-1.8% -1.9% -1.7%	-2.5% -2.2% -2.4%	0.1% 5.2% 0.1%
TMA FAMILIES PARENTS/CARETAKERS CHILDREN	11,948 16,539 22,089	11,307 15,845 20,851	10,418 14,718 19,187	12,627 16,402 21,002	5.7% 4.4% 5.9%	14.7% 12.4% 15.1%	-5.4% 0.8% 5.2%
EXTENDED TMA FAMILIES PARENTS/CARETAKERS	1,788 2,383	1,790 2,363	1,800 2,399	553 643	-0.1% 0.8%	-0.7% -0.7%	223.3% 270.6%
TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED	281,911 181,420 522,588 12,410	285,014 183,802 527,973 12,101	285,719 183,195 529,095 10,260	274,787 171,453 508,402 7,109	-1.1% -1.3% -1.0% 2.6%	-1.3% -1.0% -1.2% 21.0%	2.6% 5.8% 2.8% 74.6%
*** NEWBORNS	13,736	14,275	14,748	15,200	-3.8%	-6.9%	-9.6%
*** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS	381 5	400 5	409 5	323 6	-4.8% 0.0%	-6.8% 0.0%	18.0% -16.7%
*** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH	2,720 1,901 763 739 16,087 9,446	3,021 2,268 805 727 16,147 9,615	3,365 2,354 977 806 15,999 9,727	2,778 1,960 795 771 15,644 9,692	-10.0% -16.2% -5.2% 1.7% -0.4% -1.8%		-2.1% -3.0% -4.0% -4.2% 2.8% -2.5%
*** GR-CASH APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR PAYMENTS	1,667 236 1,509 3,105 3,217 3,228 \$0 258 5,585	2,009 285 1,859 3,214 3,311 3,326 \$0 331 5,769 \$0	2,183 256 1,659 3,404 3,290 3,303 \$0 266 5,870 \$0	2,068 224 1,645 3,172 3,240 3,247 \$219,186 228 6,722 \$466,186	-17.0% -17.2% -18.8% -3.4% -2.9% 0.0% -22.1% -3.2% 0.0%	-23.6% -7.8% -9.0% -8.8% -2.2% -2.3% 0.0% -3.0% -4.9% 0.0%	-19.4% 5.4% -8.3% -2.1% -0.7% -0.6% -100.0% -16.9% -100.0%
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED	23 12 3 23 108 140 \$3,362	33 31 3 16 132 180 \$3,770 34	21 15 4 20 115 154 \$1,866	12 10 2 1 60 81 \$1,420	-30.3% -61.3% 0.0% 43.8% -18.2% -22.2% -10.8% -85.3%	9.5% -20.0% -25.0% 15.0% -6.1% -9.1% 80.2% -66.7%	91.7% 20.0% 50.0% 200.0% 80.0% 72.8% 136.8% -54.5%

TABLE 6 MEDICAID ELIGIBILITY MAY 2004

	OR AMOUNT	U.O.P.Y.C.F.A042-E.A.O.P.W.2-7/C0/TJ	NUMBER OR AMOUNT		CHANGE FROM	CHANGE FROM	CHANGE FROM
	MAY-2004	APR-2004	MAR-2004	MAY-2003	LAST MONTH	2 MONTHS AGO	LAST YEAR
*** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS TOTAL PAYMENTS CASES CLOSED	93 11 98 150 822 \$315,419	126 15 125 166 835 \$319,802 23	152 18 114 181 828 \$316,310	132 14 102 202 839 \$300,871	-26.2% -26.7% -21.6% -9.6% -1.6% -1.4% -65.2%	-38.8% -38.9% -14.0% -17.1% -0.7% -0.3% -11.1%	-29.5% -21.4% -3.9% -25.7% -2.0% 4.8% -46.7%
*** BLIND PENSION		-	Author Vincent	143.1.30		1 1	I SECURITION OF
APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS TOTAL PAYMENTS CASES CLOSED	119 37 100 207 2,746 \$1,287,564 35	163 54 133 227 2,745 \$1,287,094 32	164 31 107 255 2,731 \$1,280,937 37	145 35 107 251 2,741 \$1,212,894 34	-27.0% -31.5% -24.8% -8.8% 0.0% 0.0% 9.4%	-27.4% 19.4% -6.5% -18.8% 0.5% 0.5% -5.4%	-17.9% 5.7% -6.5% -17.5% 0.2% 6.2% 2.9%
*** MEDICAL ASSISTANCE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING SPENDDOWN PERSONS NON-SPENDDOWN PERSONS MA-WD NON-PREMIUM PERSONS MA-WD PREMIUM PERSONS CASES CLOSED	8,265 4,461 3,749 11,486 11,083 151,732 14,605 2,303 3,482	9,525 5,669 4,559 11,548 10,762 152,142 14,382 2,221 3,990	10,395 5,499 4,584 12,399 10,517 151,429 14,075 2,144 3,532	7,965 4,396 3,874 10,905 13,302 136,584 10,211 1,508 2,264	-13.2% -21.3% -17.8% -0.5% 3.0% -0.3% 1.6% 3.7%	-20.5% -18.9% -18.2% -7.4% 5.4% 0.2% 3.8% 7.4% -1.4%	3.8% 1.5% -3.2% 5.3% -16.7% 11.1% 43.0% 52.7% 53.8%
*** MACC	100			43,13			
APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES	262 191 0 61 130 64 60 1,140 2 396 742 158 0 48	256 189 0 67 122 60 56 1,127 2 418 707 180 0 89 91	277 203 0 74 129 63 51 1,174 2 405 767 241 0 65 176	281 195 0 61 134 78 72 1.125 6 378 741 162 2 48 112	2.3% 1.1% 0.0% -9.0% 6.6% 6.7% 7.1% 0.0% -5.3% 5.0% -12.2% 0.0% -46.1% 20.9%	-5.4% -5.9% 0.0% -17.6% 1.6% 17.6% -2.9% -3.3% -34.4% 0.0% -26.2% -37.5%	-6.8% -2.1% 0.0% 0.0% -3.0% -17.9% -16.7% 4.8% 0.1% -2.5% 0.0% -1.8%
*** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS RCF-II RCF-I SNF-ICF CASES CLOSED	267 213 51 212 7,995 5,689 2,050 256 \$1,948,109 \$1,549,995 \$302,005 \$96,109	347 288 56 216 8,056 5,736 2,049 271 \$1,965,900 \$1,562,433 \$301,372 \$102,095	354 270 69 222 8,044 5,724 2,040 280 \$1,961,952 \$1,556,902 \$299,587 \$105,463 192	286 225 64 238 7,914 5,603 2,012 299 \$1,940,186 \$1,527,700 \$299,151 \$113,335	-23.1% -26.0% -8.9% -0.8% -0.8% -0.8% -0.9% -0.8% -0.2% -5.9% -12.1%	-24.6% -21.1% -26.1% -4.5% -0.6% -0.6% -0.5% -8.6% -0.7% -0.4% 0.8% -8.9% -20.8%	-6.6% -5.3% -20.3% -10.9% 1.5% 1.5% -14.4% 0.4% 1.5% 1.5%

TABLE 6 MEDICAID ELIGIBILITY MAY 2004

	NUMBER OR AMOUNT MAY-2004	NUMBER OR AMOUNT APR-2004	NUMBER OR AMOUNT MAR-2004	NUMBER OR AMOUNT MAY-2003	 L. L. L. L. E. L. T. H. W. 122. T. 100 P. C. 	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** SSI ONLY	871	879	891	963	-0.9%	-2.2%	-9.6%
*** SSI-SP PERSONS TOTAL PAYMENTS	293 \$17,664	298 \$18,084	302 \$18,062		-1.7% -2.3%	-3.0% -2.2%	-15.6% -11.6%
*** SP ONLY PERSONS TOTAL PAYMENTS	91 \$10,909	94 \$11,505	98 \$12,069	4.0.00	-3.2% -5.2%	-7.1% -9.6%	-16.5% -8.9%
*** QMB APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED	1,048 608 406 480 5,902 354	1,288 756 512 464 6,186 425	1,146 654 533 471 6,278 325	494	-18.6% -19.6% -20.7% 3.4% -4.6% -16.7%	-8.6% -7.0% -23.8% 1.9% -6.0% 8.9%	28.7% 23.1% -8.6% 2.3% -26.4% 54.6%
*** SLMB APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED	537 196 318 249 7,563 300	662 240 431 233 7,906 479	644 230 416 254 8,033 294	448 162 316 249	-18.9% -18.3% -26.2% 6.9% -4.3% -37.4%	-16.6% -14.8% -23.6% -2.0% -5.9% 2.0%	19.9% 21.0% 0.6% 0.0% -9.6% 40.2%
PERSONS CASES CLOSED	29,055 824	29,480 1,258	29,746 1,415		-1.4% -34.5%	-2.3% -41.8%	-1.9% -14.4%
*** PE FOR KIDS PERSONS	139	128	133	147	8.6%	4.5%	-5.4%

NOTE: NURSING CARE INCLUDES NC-GR AND NC-SAB ELIGIBLES AND PAYMENTS.

TABLE 7 MEDICAID ELIGIBILITY BY REGION FOR MAY 2004

*** MC+/MAF/TMA/EXTENDED TMA	NW REGION	NE REGION	SE REGION	SWREGION	KC REGION	STL REGION
APPLICATIONS RECEIVED	821	807	1 255	1.042	4.444	1.676
APPLICATIONS APPROVED	615	602	1,356	1,913	1,444	1,576
APPLICATIONS REJECTED	157	134	1,066	1,432	1,034	1,162
APPLICATIONS PENDING	374	362	544	782	749	773
MC+	5/4	302	544	702	743	(73
FAMILIES	10,439	11,904	17,503	25,665	17,727	25,679
NON-CHIP POVERTY CHILDREN	9,301	10,217	14,719	23,443	16,273	23,190
CHIP NO COST CHILDREN	6,853	7,889	10,850	16,505	11,370	17,300
CHIP CO-PAY CHILDREN	1,871	2,026	2,717	4,039	2,873	3,802
CHIP PREMIUM CHILDREN	323	345	539	670	499	696
MAF	7					
FAMILIES	11,875	15,669	25,080	29,100	26,143	51,391
PARENTS/CARETAKERS	12,927	17,056	27,239	33,178	24,186	47,912
CHILDREN	22,935	30,199	48,092	56,063	51,779	103,121
TMA				2 2 2		17.71.110
FAMILIES	1,463	1,597	2,952	3,153	1,288	1,495
PARENTS/CARETAKERS	2,088	2,204	4,282	4,605	1,531	1,829
CHILDREN	2,828	2,841	5,575	5,994	2,432	2,419
EXTENDED TMA	100					
FAMILIES	147	219	503	480	123	316
PARENTS/CARETAKERS	200	298	688	671	152	374
TOTAL MC+/MAF/TMA/ETMA						
FAMILIES	23,924	29,389	46,038	58,398	45,281	78,881
PARENTS/CARETAKERS	15,215	19,558	32,209	38,454	25,869	50,115
CHILDREN	44,111	53,517	82,492	106,714	85,226	150,528
CASES CLOSED	1,261	1,414	2,219	2,882	2,332	2,302
** NEWBORNS	1,450	1,390	1,840	3,809	2,314	2,933
** BCCT		Let I To	1 7 6			
PERSONS	60	27	95	55	61	83
PRESUMPTIVE ELIGIBILITY PERSONS	3	0	0	0	1	1
** MC+ FOR PREGNANT WOMEN						
APPLICATIONS RECEIVED	257	338	391	665	512	557
APPLICATIONS APPROVED	176	245	321	450	280	429
APPLICATIONS REJECTED	64	83	79	190	207	140
APPLICATIONS PENDING	82	88	77	160	178	154
MC+ FOR PREGNANT WOMEN	1,772	1,918	2,517	4,151	2,365	3,364
EXTENDED WOMEN'S HEALTH	980	1,067	1,224	2,523	1,564	2,088
*** GR-CASH						
APPLICATIONS RECEIVED	105	211	387	442	194	328
APPLICATIONS APPROVED	9	27	62	61	20	57
APPLICATIONS REJECTED	98	181	348	382	216	284
APPLICATIONS PENDING	183	411	681	790	453	587
CASES	181	339	616	609	453	1,019
PERSONS	181	339	616	610	458	1,024
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	27	17	67	53	26	68
MA-GR PERSONS MA-GR TOTAL PAYMENTS	438 \$0	556 \$0	1,035 \$0	1,661	949	946
** REFUGEE	20	20	\$0	\$0	\$0	\$0
APPLICATIONS RECEIVED	0	3	0	0		10
APPLICATIONS APPROVED	0	1	0	0	5	15
APPLICATIONS REJECTED	0	1	0	0	0	2
APPLICATIONS RESECTED APPLICATIONS PENDING	0	3	0	0	1	19
CASES	0	4	0	0	49	55
PERSONS	0	4	0	0	59	77
TOTAL PAYMENTS	\$0	\$408	\$0	\$0	\$1,224	
CASES CLOSED	0	0	90	20	51,224	\$1,730
** SUPPLEMENTAL AID TO BLIND	- 0	Ü	0	0	5	
APPLICATIONS RECEIVED	14	8	13	12	10	36
APPLICATIONS RECEIVED	1	0	2	12	3	4
APPLICATIONS APPROVED APPLICATIONS REJECTED	14	13	12	19	10	30
APPLICATIONS REJECTED APPLICATIONS PENDING	16	15	28	36	18	37
PERSONS	62	79	134	155	115	277
LAISWAIN		7.3				
TOTAL PAYMENTS	\$23,113	\$28,510	\$50,667	\$59,843	\$42,653	\$110,633

TABLE 7 MEDICAID ELIGIBILITY BY REGION FOR MAY 2004

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
*** BLIND PENSION	- 10	10		40		
APPLICATIONS RECEIVED	18	10	20	19	17	3!
APPLICATIONS APPROVED	5	5 8	7	8	5	28
APPLICATIONS REJECTED	14	18	13	22 35	15	59
APPLICATIONS PENDING	292	278	412	465		823
PERSONS TOTAL PAYMENTS	\$137,240	\$130,163	\$193,559	\$218,053	\$222,283	\$386,266
CASES CLOSED	\$137,240	\$130,163	\$193,559	\$210,053 7	\$222,203 6	ф300,200 10
*** MEDICAL ASSISTANCE	- 3	- 0	3			- 10
APPLICATIONS RECEIVED	810	933	1,470	1,995	1,164	1,893
APPLICATIONS APPROVED	493	483	822	1,069	611	983
APPLICATIONS REJECTED	378	381	663	871	552	904
APPLICATIONS PENDING	1,028	1,297	1,894	2,471	1,805	2,991
SPENDDOWN PERSONS	1,142	1,327	2,218	2,569	1,593	2,234
NON-SPENDDOWN PERSONS	13,190	14,843	33,199	31,874	18,745	39,88
MA-WD NON-PREMIUM PERSONS	1,601	1,885	4,531	3,931	1,173	1,484
MA-WD PREMIUM PERSONS	270	364	563	548	213	345
CASES CLOSED	377	316	647	895	586	661
*** MACC	911	0.0	047	- 000	000	
APPLICATIONS RECEIVED	12	53	38	9	58	92
APPLICATIONS APPROVED	12	29	26	15	41	68
APPLICATIONS REJECTED	2	22	11	3	12	14
APPLICATIONS PENDING	0	5	0	0	6	49
PERSONS	32	81	161	143	324	399
CASES CLOSED	0	0	0	0	0	395
*** NURSING CARE	-	· ·	U			-
APPLICATIONS RECEIVED	22	32	58	56	39	60
APPLICATIONS APPROVED	18	31	42	44	32	46
APPLICATIONS REJECTED	4	3	12	4	6	22
APPLICATIONS PENDING	15	26	52	30	40	49
PERSONS	752	977	1,848	1,562	1,065	1,791
RCF-II	460	714	1,363	1,183	710	1,259
RCF-I	265	233	437	357	262	496
SNF-ICF	27	30	48	22	93	36
TOTAL PAYMENTS	\$166,041	\$235,723	\$458,103	\$385,970	\$267,402	\$434,870
RCF-II	\$117,781	\$191,442	\$374,989	\$325,038	\$193,479	\$347,266
RCF-I	\$38,062	\$33,353	\$64,652	\$52,603	\$38,940	\$74,395
SNF/ICF	\$10,198	\$10,928	\$18,462	\$8,329	\$34,983	\$13,209
CASES CLOSED	21	20	29	34	22	26
*** SSI ONLY	59	53	247	128	53	331
*** SSI-SP	-	- 00		120		
PERSONS	24	29	90	59	24	67
TOTAL PAYMENTS	\$1,001	\$1,267	\$5,796	\$4,425	\$1,340	\$3,835
*** SP ONLY		01,100	40,700	0 11,120	011010	40,000
PERSONS	9	7	18	18	19	20
TOTAL PAYMENTS	\$1,462	\$202	\$1,651	\$2,665	\$3,651	\$1,278
··· QMB	1.00	W		40,000	40,00	4 (15)
APPLICATIONS RECEIVED	137	123	285	275	93	135
APPLICATIONS APPROVED	73	84	161	160	52	78
APPLICATIONS REJECTED	63	39	90	106	47	61
APPLICATIONS PENDING	57	49	144	110	49	71
PERSONS	609	477	915	1,340	759	1,802
CASES CLOSED	32	29	62	99	38	94
** SLMB			02	20	00	34
APPLICATIONS RECEIVED	92	63	148	129	45	60
APPLICATIONS APPROVED	20	23	47	52	24	30
APPLICATIONS REJECTED	64	38	85	75	21	35
APPLICATIONS PENDING	38	22	91	57	19	22
PERSONS	805	741	1,621	2,055	952	1,389
CASES CLOSED	43	25	51	106	36	39
** VENDOR CASES	43	23	91	100	50	39
PERSONS	3,928	3,433	4,720	5,093	3,951	7,930
CASES CLOSED	107	99	146	155	117	200
** PE FOR KIDS	107	99	140	105	11.7	200
PERSONS	21	18	1	10	89	0

	NW ANDREW	NW ATCHISON	NW BUCHANAN	NW CALDWELL	NW CARROLL
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	11	6	202	13	1
APPLICATIONS APPROVED	9	4	165	5	
APPLICATIONS REJECTED APPLICATIONS PENDING	3	2	24	5	
		-1	78	6	
MC+	207	120	4.600	400	077
FAMILIES NON-CHIP POVERTY CHILDREN	287	120	1,663	186	275
	217	92 109	1,577	172	252
CHIP NO COST CHILDREN CHIP CO-PAY CHILDREN	61		1,013	147	187
CHIP PREMIUM CHILDREN	8	15	242 35	39	54
MAF	0	٥	35	7	
FAMILIES	198	152	2,416	220	046
PARENTS/CARETAKERS	213	171	2,606	239	313
CHILDREN	374	275	4,694	508	348
TMA	374	2/0	4,094	506	627
FAMILIES	18	9	201	28	38
PARENTS/CARETAKERS	21	14	261	38	58
CHILDREN	34	20	385	62	72
EXTENDED TMA		20	505	UZ.	
FAMILIES	6	2	22	1	6
PARENTS/CARETAKERS	9	3	27	2	7
TOTAL MC+/MAF/TMA/ETMA				-	
FAMILIES	509	283	4,302	454	632
PARENTS/CARETAKERS	243	188	2,894	333	413
CHILDREN	943	514	7,946	935	1,198
CASES CLOSED	43	13	274	29	41
*** NEWBORNS	45	12	236	34	23
*** BCCT					
PERSONS	1	1	24	1	C
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	C
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	9	7	45	4	7
APPLICATIONS APPROVED	6	5	36	1	3
APPLICATIONS REJECTED	1	2	5	1	2
APPLICATIONS PENDING	3	1	13	2	3
MC+ FOR PREGNANT WOMEN	44	29	349	34	28
EXTENDED WOMEN'S HEALTH	21	7	172	21	15
*** GR-CASH					
APPLICATIONS RECEIVED	2	1	5	5	3
APPLICATIONS APPROVED	0	0	3	0	0
APPLICATIONS REJECTED	3	2	11	2	5
APPLICATIONS PENDING	2	0	7	7	3
CASES	5	2	39	4	7
PERSONS	5	2	39	4	7
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	6	0	0
MA-GR PERSONS	13	6	75	9	20
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE	-				
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	U	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND	0				
APPLICATIONS RECEIVED	0	0	0	2	0
APPLICATIONS APPROVED		0	0	0	- 0
APPLICATIONS REJECTED	0	1	1	1	0
APPLICATIONS PENDING	0	0	1	2	0
PERSONS	2 \$841	0 \$0	15 \$6.477	2	2
TOTAL PAYMENTS	Φ041	90	\$5,477	\$822	\$888

	NW ANDREW	NW ATCHISON	NW BUCHANAN	NW CALDWELL	NW CARROLL
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	1	1	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	1	1	2	
APPLICATIONS PENDING	0	0	2	1	
PERSONS	14		72	3	
TOTAL PAYMENTS	\$6,580	\$470	\$33,840	\$1,410	\$3,760
CASES CLOSED	0	0	0	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	16	9	189	22	. 10
APPLICATIONS APPROVED	9	7	95	15	
APPLICATIONS REJECTED	9	5	91	6	1/
APPLICATIONS PENDING	19	14	215	22	24
SPENDDOWN PERSONS	27	12	209	16	24
NON-SPENDDOWN PERSONS	307	200	2,695	239	33
MA-WD NON-PREMIUM PERSONS	19	28	280	27	62
MA-WD PREMIUM PERSONS	6	2	40	3	
CASES CLOSED	11	3	98	5	
*** MACC					
APPLICATIONS RECEIVED	0	0	12	0	(
APPLICATIONS APPROVED	0	0	12	0	
APPLICATIONS REJECTED	0	0	2	0	
APPLICATIONS PENDING	0	0	0	0	(
PERSONS	0	6	20	0	(
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	5	0	
APPLICATIONS APPROVED	0	0	5	0	0
APPLICATIONS REJECTED	0	0	1	0	
APPLICATIONS PENDING	0	0	6	0	0
PERSONS	6	1	200	4	6
RCF-II	5	- 1	133	4	4
RCF-I	1	0	67	0	2
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$1,372	\$292	\$40,354	\$1,064	\$1,355
RCF-II	\$1,316	\$292	\$31,364	\$1,064	\$1,043
RCF-I	\$56	\$0	\$8,990	\$0	\$312
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	3	0	0
*** SSI ONLY	1	0	12	0	2
*** SSI-SP					
PERSONS	0	0	7	0	
TOTAL PAYMENTS	\$0	\$0	\$310	\$0	\$223
*** SP ONLY					
PERSONS	0	1	1	1	0
TOTAL PAYMENTS	\$0	\$330	\$42	\$470	\$0
*** QMB					
APPLICATIONS RECEIVED	4	1	11	6	2
APPLICATIONS APPROVED	3	0	7	3	0
APPLICATIONS REJECTED	0	0	7	3	2
APPLICATIONS PENDING	1	2	4	4	1
PERSONS	18	5	123	12	7
CASES CLOSED	1	0	10	1	1
*** SLMB					
APPLICATIONS RECEIVED	2	0	6	1	2
APPLICATIONS APPROVED	0	0	1	0	1
APPLICATIONS REJECTED	2	0	4	0	1
APPLICATIONS PENDING	0	1	2	1	
PERSONS	17	16	117	10	21
CASES CLOSED	0	0	7	0	0
*** VENDOR CASES					
PERSONS	128	55	466	49	74
CASES CLOSED	8	1	23	0	2
*** PE FOR KIDS					
PERSONS	0	0	0	2	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR MAY 2004

	NW CASS	CHARITON	CLINTON	NW COOPER	NW DAVIESS
*** MC+/MAF/TMA/EXTENDED TMA	100				
APPLICATIONS RECEIVED APPLICATIONS APPROVED	103	4	20	21	
APPLICATIONS REJECTED	19	6	17	16	10
APPLICATIONS PENDING	51	4	5	3	
MC+		-		12	
FAMILIES	1,326	159	352	347	175
NON-CHIP POVERTY CHILDREN	1,088	126	298	314	190
CHIP NO COST CHILDREN	879	128	268	209	131
CHIP CO-PAY CHILDREN	325	29	67	50	16
CHIP PREMIUM CHILDREN	53	3	1	15	8
MAF					
FAMILIES	1,586	142	310	350	208
PARENTS/CARETAKERS	1,585	171	345	361	270
CHILDREN	3,005	273	609	676	453
TMA					
FAMILIES	179	6	11	37	39
PARENTS/CARETAKERS	268	7	16	60	63
CHILDREN	352	15	18	85	89
EXTENDED TMA					
FAMILIES	21	4	1	6	
PARENTS/CARETAKERS	24	7	2	10	10
TOTAL MC+/MAF/TMA/ETMA	0.110				
FAMILIES	3,112	311	674	740	429
PARENTS/CARETAKERS CHILDREN	1,877	185	363	431	343
CASES CLOSED	5,702 104	574	1,261	1,349	887
*** NEWBORNS	112	9 27	40	38	10
*** BCCT	112	21	53	66	30
PERSONS	4	2	1	0	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	3
*** MC+ FOR PREGNANT WOMEN	-		•	- 0	
APPLICATIONS RECEIVED	23	3	13	10	2
APPLICATIONS APPROVED	14	1	9	6	2
APPLICATIONS REJECTED	9	0	1	2	0
APPLICATIONS PENDING		3	3	4	0
MC+ FOR PREGNANT WOMEN	203	32	61	46	31
EXTENDED WOMEN'S HEALTH	133	14	43	46	17
*** GR-CASH					
APPLICATIONS RECEIVED	13	0	0	3	
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	7	1	1	6	0
APPLICATIONS PENDING	23	1	0	9	0
CASES	14	1	2	10	3
PERSONS	14	1	2	10	3
TOTAL PAYMENTS CASES CLOSED	\$0 3	\$0 1	\$0	\$0	\$0
MA-GR PERSONS	50	3	0	2	0
MA-GR TOTAL PAYMENTS	\$0	\$0	6 \$0	14 \$0	8
*** REFUGEE	90	40	40	40	\$0
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	2	0	2	0	0
APPLICATIONS PENDING	1	0	3	0	0
PERSONS	7	1	0	0	3
TOTAL PAYMENTS	\$2,612	\$470	\$0	\$0	\$1,313
CASES CLOSED	0	0	0	0	0

	NW CASS	NW CHARITON	NW CLINTON	NW COOPER	NW DAVIESS
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	1	1	
APPLICATIONS APPROVED	1	0	1	0	
APPLICATIONS REJECTED	1		1	0	0
APPLICATIONS PENDING	2	0	4	1	0
PERSONS	29	3	9	6	3
TOTAL PAYMENTS	\$13,630	\$1,410	\$4,230	\$2,820	\$1,410
CASES CLOSED	0	1	1	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	83	8	17	23	8
APPLICATIONS APPROVED	41	7	8	19	3
APPLICATIONS REJECTED	37	4	9	13	3
APPLICATIONS PENDING	115	13	22	44	16
SPENDDOWN PERSONS	89	28	25	26	18
NON-SPENDDOWN PERSONS	1,122	275	274	375	189
MA-WD NON-PREMIUM PERSONS	136	12	15	97	7
MA-WD PREMIUM PERSONS	30	2	3	19	0
CASES CLOSED	49	2	13	11	5
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	1	- 0	0	0
CASES CLOSED	0	0	0	0	0
"" NURSING CARE					
APPLICATIONS RECEIVED	2	0	0	1	0
APPLICATIONS APPROVED	2	1	0	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	0	0	0
PERSONS	71	8	2	14	3
RCF-II	58	7	1	7	2
RCF-I	9	1	1	7	1
SNF-ICF	4	0	0	0	0
TOTAL PAYMENTS	\$19,136	\$2,067	\$311	\$2,711	\$666
RCF-II	\$16,172	\$1,911	\$288	\$1,713	\$510
RCF-I	\$1,404	\$156	\$23	\$998	\$156
SNF/ICF	\$1,560	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY	2	2	0	. 0	1
*** SSI-SP	1				
PERSONS	3	2	0	0	1
TOTAL PAYMENTS	\$127	\$45	\$0	\$0	\$19
*** SP ONLY					
PERSONS	1	1	0	0	0
TOTAL PAYMENTS	\$19	\$16	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	16	3	0	1	1
APPLICATIONS APPROVED	13	2	0	3	- 1
APPLICATIONS REJECTED	7	0	0	1	0
APPLICATIONS PENDING	4	1	0	1	0
PERSONS	56	12	12	16	7
CASES CLOSED	1	0	3	2	0
*** SLMB					
APPLICATIONS RECEIVED	6	0	0	0	- 0
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	9	0	0	1	0
APPLICATIONS PENDING	1	0	0	0	0
PERSONS	90	13	16	28	11
CASES CLOSED	6	0	3	3	1
*** VENDOR CASES					
PERSONS	441	138	168	131	32
CASES CLOSED	7	1	2	11	- 1
"" PE FOR KIDS					
PERSONS	2	0	1	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR MAY 2004

	NW DE KALB	NW GENTRY	NW GRUNDY	NW HARRISON	NW HOLT
"" MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	11	6	18	19	
APPLICATIONS APPROVED	5	4	8	14	
APPLICATIONS REJECTED	3	2	0	6	
APPLICATIONS PENDING	5	2	11	8	
MC+					
FAMILIES	216	155	244	238	11:
NON-CHIP POVERTY CHILDREN	176	135	215	231	7
CHIP NO COST CHILDREN	162	96	168	138	8
CHIP CO-PAY CHILDREN	38	30	34	36	4
MAF CHILDREN	6	9	13	13	
FAMILIES	220	99	268	104	40
PARENTS/CARETAKERS	252	123	315	194	10
CHILDREN	422	199	528	377	21:
TMA	76.6	100	020	3//	21.
FAMILIES	10	27	49	43	
PARENTS/CARETAKERS	9	39	79	65	
CHILDREN	17	54	84	74	1
EXTENDED TMA		- 37	-		
FAMILIES	1	4	5	7	
PARENTS/CARETAKERS	1	6	5	10	
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	447	285	566	482	226
PARENTS/CARETAKERS	262	168	399	309	119
CHILDREN	821	523	1,042	869	427
CASES CLOSED	15	16	48	33	
*** NEWBORNS	27	24	26	28	24
*** BCCT					
PERSONS	1	1	2	1	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	4	7	4	3	
APPLICATIONS APPROVED	3	5	4	2	
APPLICATIONS REJECTED	1	1	0	1	
APPLICATIONS PENDING	0	1	0	1	(
MC+ FOR PREGNANT WOMEN	32	23	38	37	24
EXTENDED WOMEN'S HEALTH	13	11	14	24	20
*** GR-CASH					
APPLICATIONS RECEIVED	3	0	1	2	
APPLICATIONS APPROVED	1	0	0	0	
APPLICATIONS REJECTED	2	1 3	0	1	(
APPLICATIONS PENDING CASES	7	1	2	2	
PERSONS	7	1	2	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$(
CASES CLOSED	0	0	1	90	
MA-GR PERSONS	4	1	13	14	
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE		45	40	40	Ψ
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	(
" SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	1	0	0	
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	1	0	0	(
APPLICATIONS PENDING	0	1	0	0	(
PERSONS	3	1	2	0	
	\$682	\$298	\$870	\$0	\$440

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR MAY 2004

	NW DE KALB	NW GENTRY	NW GRUNDY	NW HARRISON	NW HOLT
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	0	2	
APPLICATIONS APPROVED	0	1	0	0	
APPLICATIONS REJECTED	1	0	0	1	
APPLICATIONS PENDING	0	1	0	1	
PERSONS	6	3	2	5	
TOTAL PAYMENTS	\$2,820	\$1,410	\$940	\$2,350	\$940
CASES CLOSED	0	0	0	0	(
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	10	10	16	18	
APPLICATIONS APPROVED	5	3	14	18	
APPLICATIONS REJECTED	6	6	6	6	
APPLICATIONS PENDING	17	13	20	20	1
SPENDDOWN PERSONS	44	21	19	38	20
NON-SPENDDOWN PERSONS	294	186	371	305	141
MA-WD NON-PREMIUM PERSONS	16	33	79	47	11
MA-WD PREMIUM PERSONS	0	8	10	15	
CASES CLOSED	3	0	8	3	2
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	(
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	C
PERSONS	0	0	0	0	
CASES CLOSED	0	0	0	0	
*** NURSING CARE	-	-			
APPLICATIONS RECEIVED	2	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING PERSONS	2 24	0	0	0	
RCF-II	18	1	20	10	1
RCF-I	6	0	10	6	1
SNF-ICF	0	0	1	0	C
TOTAL PAYMENTS	\$6,192	\$292	\$3,701	\$1,987	\$70
RCF-II	\$5,256	\$292	\$2,103	\$1,051	\$0
RCF-I	\$936	\$0	\$1,306	\$936	\$70
SNF/ICF	\$0	\$0	\$292	\$0	\$0
CASES CLOSED	0	0	2	1	0
*** SSI ONLY	1	3	2	1	2
*** SSI-SP		-			
PERSONS	0	0	0	3	C
TOTAL PAYMENTS	\$0	\$0	\$0	\$28	\$0
*** SP ONLY		40		Ψ20	Ψ0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB	-				
APPLICATIONS RECEIVED	4	1	2	2	1
APPLICATIONS APPROVED	1	0	0	1	- 1
APPLICATIONS REJECTED	3	1	2	0	0
APPLICATIONS PENDING	2	1	0	1	0
PERSONS	8	11	9	13	10
CASES CLOSED	0	0	1	0	0
*** SLMB					
APPLICATIONS RECEIVED	2	1	- 1	1	0
APPLICATIONS APPROVED	0	Ö	Ö	Ö	0
APPLICATIONS REJECTED	1	1	1	0	0
APPLICATIONS PENDING	1	1	0	1	0
PERSONS	26	7	23	19	10
CASES CLOSED	1	Ö	0	1	1
*** VENDOR CASES		, , , , , , , , , , , , , , , , , , ,	0		
PERSONS	73	91	118	129	58
CASES CLOSED	2	1	4	5	0
*** PE FOR KIDS					
PERSONS	0	0	0	2	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR MAY 2004

	JOHNSON	NW LAFAYETTE	NW LINN	NW LIVINGSTON	NW MERCER
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	73	49	10	11	
APPLICATIONS APPROVED	46	.32	9	7	
APPLICATIONS REJECTED	17	9	2	4	
APPLICATIONS PENDING	38	26	4	6	
MC+					
FAMILIES	700	607	311	328	62
NON-CHIP POVERTY CHILDREN	672	517	266	289	62
CHIP NO COST CHILDREN CHIP CO-PAY CHILDREN	444	403	217	208	50
	113	146	76	66	
CHIP PREMIUM CHILDREN MAF	15	24	6	10	
FAMILIES	870	744	200	045	77
PARENTS/CARETAKERS	973	838	326 368	315 363	73 83
CHILDREN	1,600	1,449	643	603	137
TMA	1,000	1,440	043	003	13
FAMILIES	108	88	58	74	15
PARENTS/CARETAKERS	158	116	90	107	20
CHILDREN	193	180	115	158	27
EXTENDED TMA	100	100	110	100	- 21
FAMILIES	4	8	6	7	
PARENTS/CARETAKERS	7	13	7	11	
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,682	1,447	701	724	152
PARENTS/CARETAKERS	1,138	967	465	481	105
CHILDREN	3,037	2,719	1,323	1,334	285
CASES CLOSED	88	106	33	39	20.
*** NEWBORNS	153	85	48	44	17
*** BCCT					
PERSONS	3	3	2	0	(
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	21	9	.9	5	
APPLICATIONS APPROVED	8	6	8	4	
APPLICATIONS REJECTED	5	3	1	3	
APPLICATIONS PENDING	6	5		1	
MC+ FOR PREGNANT WOMEN	128	95	50	54	
EXTENDED WOMEN'S HEALTH	91	47	25	26	10
*** GR-CASH					
APPLICATIONS RECEIVED	6	6	5	2	
APPLICATIONS APPROVED	1	0	0	Ö	
APPLICATIONS REJECTED	8	6	5	4	
APPLICATIONS PENDING	9	17	8	4	(
CASES	16	23	4	2	
PERSONS	16	23	4	2	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	3	3	0	
MA-GR PERSONS	31	38	18	16	
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	.0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	1	2	0	C
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	1	0	0	
APPLICATIONS PENDING	0	1	2	0	
PERSONS	5	4	6	0	(
TOTAL PAYMENTS	\$1,444	\$1,880	\$1,998	\$0	\$0
CASES CLOSED	0	0	0	0	(

	NW JOHNSON	NW LAFAYETTE	LINN	NW LIVINGSTON	NW MERCER
** BLIND PENSION	1 7 7				
APPLICATIONS RECEIVED	0	1	2	0	(
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	1	0	0	
APPLICATIONS PENDING	0	1	2	0	(
PERSONS	16	16	5	12	1
TOTAL PAYMENTS	\$7,520	\$7,520	\$2,350	\$5,640	\$470
CASES CLOSED	1	0	0	0	
** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	52	63	28	23	
APPLICATIONS APPROVED	36	33	16	25	
APPLICATIONS REJECTED	29	25	11	9	2
APPLICATIONS PENDING	59	75	28	25	(
SPENDDOWN PERSONS	56	69	44	40	14
NON-SPENDDOWN PERSONS	758	746	457	439	139
MA-WD NON-PREMIUM PERSONS	109	88	61	67	10
MA-WD PREMIUM PERSONS	13	9	10	12	3
CASES CLOSED	30	16	11	9	8
** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
** NURSING CARE					
APPLICATIONS RECEIVED	1	1	2	0	1
APPLICATIONS APPROVED	1	0	0	1	1
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	1	2	0	0
PERSONS	30	11	25	71	15
RCF-II	10	4	15	46	11
RCF-I	19	7	10	7	4
SNF-ICF	1	0	0	18	0
TOTAL PAYMENTS	\$5,595	\$2,092	\$5,824	\$19,133	\$3,530
RCF-II	\$2,548	\$1,000	\$4,264	\$11,061	\$2,926
RCF-I	\$2,657	\$1,092	\$1,560	\$1,052	\$604
SNF/ICF	\$390	\$0	\$0	\$7,020	\$0
CASES CLOSED	1	1	2	4	0
** SSI ONLY	3	2	0	3	0
" SSI-SP	0				
PERSONS	0	4	0	0	0
TOTAL PAYMENTS	\$0	\$150	\$0	\$0	\$0
** SP ONLY		-	-	2	
PERSONS	0 \$0	004	0		0
TOTAL PAYMENTS	\$0	\$34	\$0	\$530	\$0
QMB	- 44		40		
APPLICATIONS RECEIVED	11	11	16	5	2
APPLICATIONS APPROVED	6	5	6	2	2
APPLICATIONS REJECTED	6	5	7 8	0	1 0
APPLICATIONS PENDING PERSONS	23	24	15	28	4
CASES CLOSED	1	1	15	1	- 4
"SLMB				- 1	
APPLICATIONS RECEIVED	9	6	18	5	
APPLICATIONS APPROVED	1				1
	5	2	5 10	1	0
APPLICATIONS REJECTED APPLICATIONS PENDING		2		1	1
	3	2	8	4	0
PERSONS		38	45	43	9
CASES CLOSED	2	3	5	3	2
** VENDOR CASES	105	200	62	- 115	
PERSONS CASES CLOSED	195	308	91	145	
** PE FOR KIDS	8	4	0	7	1
PERSONS	1	0	0	0	0

	NW NODAWAY	NW PETTIS	NW PUTNAM	NW RAY	NW SALINE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	15	78	8	36	44
APPLICATIONS APPROVED	14	63	7	30	36
APPLICATIONS REJECTED	5	20	5	7	
APPLICATIONS PENDING MC+	1	33	5	16	26
FAMILIES	286	976	130	420	E 4 C
NON-CHIP POVERTY CHILDREN	235	923	111	388	518 454
CHIP NO COST CHILDREN	190	544	84	262	341
CHIP CO-PAY CHILDREN	56	140	14	73	70
CHIP PREMIUM CHILDREN	7	20	8	27	12
MAF					
FAMILIES	184	1,071	156	452	611
PARENTS/CARETAKERS	220	1,134	185	477	628
CHILDREN	354	2,109	291	859	1,156
TMA		22.70			
FAMILIES	27	173	16	68	100
PARENTS/CARETAKERS	36	247	27	91	147
CHILDREN	37	358	39	101	175
EXTENDED TMA					
FAMILIES	1	9	0	6	
PARENTS/CARETAKERS	1	13	0	8	11
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	498	2,229	302	946	1,238
PARENTS/CARETAKERS	257	1,394	212	576	786
CHILDREN CASES CLOSED	879 22	4,094	547	1,710	2,208
*** NEWBORNS	50	101	9	50 62	62
*** BCCT	30	113	15	02	63
PERSONS	3	4	0	0	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	13	21	1	11	13
APPLICATIONS APPROVED	12	17	2	11	3
APPLICATIONS REJECTED	2	11	0	2	8
APPLICATIONS PENDING	3	8	0	3	6
MC+ FOR PREGNANT WOMEN	73	161	17	63	67
EXTENDED WOMEN'S HEALTH	25	76	11	39	40
*** GR-CASH					
APPLICATIONS RECEIVED	10	10	0	14	7
APPLICATIONS APPROVED	1	2	0	0	1
APPLICATIONS REJECTED	2	14	1	2	14
APPLICATIONS PENDING	11	21	0	20	20
CASES PERSONS	4	11	4	2	13 13
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	2	0	0	2
MA-GR PERSONS	5	27	2	17	31
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE		-	-	**	-
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	2	1	3	.0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	2	1	1	1
APPLICATIONS PENDING	0	0	1	3	0
PERSONS	2	1 000	0	1 0000	3
TOTAL PAYMENTS CASES CLOSED	\$782 0	\$192 0	\$0 0	\$286	\$1,348 0

	NW NODAWAY	NW PETTIS	NW PUTNAM	NW RAY	NW SALINE
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	2	1	3	
APPLICATIONS APPROVED	. 0	0	0	2	
APPLICATIONS REJECTED	0	2	1,	0	
APPLICATIONS PENDING	. 0	0	1	3	
PERSONS	3	34	2	12	1
TOTAL PAYMENTS	\$1,410	\$15,980	\$940	\$5,640	\$7,050
CASES CLOSED	0	0	0	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	22	63	9	34	40
APPLICATIONS APPROVED	5	39	9	16	33
APPLICATIONS REJECTED	8	33	1	15	2
APPLICATIONS PENDING	26	90	17	41	52
SPENDDOWN PERSONS	29	93	19	42	92
NON-SPENDDOWN PERSONS	371	1,302	208	415	725
MA-WD NON-PREMIUM PERSONS	41	135	20	33	108
MA-WD PREMIUM PERSONS	7	20	5	3	29
CASES CLOSED	7	36	4	14	13
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	9
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	3	0	0	
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	0	4	0	0	
APPLICATIONS APPROVED	0	4	0	0	
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	2	0	0	0
PERSONS	9	112	2	2	78
RCF-II	4	54 58	1	2	52 23
RCF-I SNF-ICF	5	0	1 0	0	23
TOTAL PAYMENTS	\$1,788	\$22,728	\$448	\$584	\$17,844
RCF-II	\$1,008	\$14,006	\$292	\$584	\$13,673
RCF-I	\$780	\$8,722	\$156	\$0	\$3,235
SNF/ICF	\$0	\$0,722	\$0	\$0	\$936
CASES CLOSED	0	3	1	0	9550
*** SSI ONLY	9	7	1	1	4
*** SSI-SP	3				
PERSONS	2	0	0	0	
TOTAL PAYMENTS	\$92	\$0	\$0	\$0	\$7
*** SP ONLY	Ψοε	Ψ0	- 40	90	41
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$21	\$0	\$0	\$0
*** QMB	40	- V21	40	40	40
APPLICATIONS RECEIVED	2	16	1	6	-11
APPLICATIONS APPROVED	2	7	1	1	6
APPLICATIONS REJECTED	1	10	1	5	3
APPLICATIONS PENDING	2	7	0	0	5
PERSONS	80	53	9	15	27
CASES CLOSED	1	3	0	1	1
*** SLMB					
APPLICATIONS RECEIVED	0	15	1	5	9
APPLICATIONS APPROVED	0	5	1	0	2
APPLICATIONS REJECTED	1	11	1	5	6
APPLICATIONS PENDING	0	8	Ö	0	4
PERSONS	22	74	18	34	37
CASES CLOSED	0	0	0	3	0
*** VENDOR CASES	9	-			
PERSONS	112	257	42	115	415
CASES CLOSED	112	4	2	1	415
*** PE FOR KIDS		4	-		
PERSONS	4	4	0	0	4

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR MAY 2004

	SULLIVAN	NW WORTH	NE ADAIR	NE AUDRAIN	NE BOONE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	20	8	24	22	14
APPLICATIONS APPROVED	11	7	26	22	88
APPLICATIONS REJECTED	2	0	2	2	2*
APPLICATIONS PENDING	12	1	5	6	81
MC+					
FAMILIES	195	51	394	648	2,100
NON-CHIP POVERTY CHILDREN	162	34	356	477	1,594
CHIP NO COST CHILDREN	125	45	249	445	1,461
CHIP CO-PAY CHILDREN	21	11	64	127	457
CHIP PREMIUM CHILDREN	7	4	16	30	73
MAF					
FAMILIES	223	47	544	590	3,447
PARENTS/CARETAKERS	212	46	691	662	3,479
CHILDREN	411	91	1,046	1,128	6,477
TMA	- 4				
FAMILIES	26	9	86	69	250
PARENTS/CARETAKERS	31	14	129	93	340
CHILDREN	57	16	116	134	433
EXTENDED TMA					
FAMILIES	2	.0	6	7	24
PARENTS/CARETAKERS	4	0	9	10	31
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	446	107	1,030	1,314	5,821
PARENTS/CARETAKERS	247	60	829	765	3,850
CHILDREN	783	201	1,847	2,341	10,495
CASES CLOSED	18	7	40	70	245
*** NEWBORNS	25	8	61	91	185
*** BCCT					
PERSONS	2	0	0	0	6
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	8	1	14	16	64
APPLICATIONS APPROVED	3	1	12	11	46
APPLICATIONS REJECTED	2	0	0	4	16
APPLICATIONS PENDING	3	0	2	3	16
MC+ FOR PREGNANT WOMEN	34	11	85	109	359
EXTENDED WOMEN'S HEALTH	16	3	44	45	179
*** GR-CASH					
APPLICATIONS RECEIVED	3	3	12	9	72
APPLICATIONS APPROVED	0	0	1	0	6
APPLICATIONS REJECTED	0	0	13	9	44
APPLICATIONS PENDING	8	4	21	19	118
CASES	5	0	16	17	75
PERSONS	5	0	16	17	75
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	1	1	3
MA-GR PERSONS	8	4	31	47	95
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	3
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	3
CASES	0	0	.0	0	2
PERSONS	0	0	0	0	2
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$136
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	1
APPLICATIONS PENDING	0	1	1	0	0
PERSONS	1	0	2	3	13
TOTAL PAYMENTS	\$470	\$0	\$682	\$1,410	\$5,417
CASES CLOSED	0	0	0	0	0

	NW SULLIVAN	NW WORTH	NE ADAIR	NE AUDRAIN	NE BOONE
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	0	0	
APPLICATIONS APPROVED	0	0	1	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	1	1	0	
PERSONS	8	2	9	12	53
TOTAL PAYMENTS	\$3,760	\$940	\$4,230	\$5,640	\$24,883
CASES CLOSED	0	0	0	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	15	5	44	36	242
APPLICATIONS APPROVED	12	5	25	22	- 83
APPLICATIONS REJECTED	1	0	15	16	100
APPLICATIONS PENDING	19	5	60	48	359
SPENDDOWN PERSONS	19	.9	72	63	166
NON-SPENDDOWN PERSONS	255	71	790	659	2,674
MA-WD NON-PREMIUM PERSONS	57	3	87	54	426
MA-WD PREMIUM PERSONS	10	1	10	18	104
CASES CLOSED	3	7	10	15	89
*** MACC				-	
APPLICATIONS RECEIVED	0	0	0	8	28
APPLICATIONS APPROVED	0	0	0	0	13
APPLICATIONS REJECTED	0	0	0	7	14
APPLICATIONS PENDING		0	0	4	1
PERSONS CASES CLOSED	0	0	20	11	21
*** NURSING CARE	0	- 0	U	0	
APPLICATIONS RECEIVED	0	3	1	0	6
APPLICATIONS APPROVED	0	1	6	1	3
APPLICATIONS REJECTED	0	1	0	1	0
APPLICATIONS PENDING	0	1	2	3	6
PERSONS	20	6	40	52	129
RCF-II	1	6	34	48	92
RCF-I	19	0	6	2	32
SNF-ICF	0	0	0	2	5
TOTAL PAYMENTS	\$3,153	\$1,752	\$10,121	\$13,890	\$30,943
RCF-II	\$292	\$1,752	\$9,327	\$12,965	\$24,239
RCF-I	\$2,861	\$0	\$794	\$145	\$4,754
SNF/ICF	\$0	\$0	\$0	\$780	\$1,950
CASES CLOSED	0	0	1	0	1
*** SSI ONLY	0	0	9	5	5
*** SSI-SP					
PERSONS	0	0	1	3	1
TOTAL PAYMENTS	\$0	\$0	\$5	\$59	\$128
*** SP ONLY				-	***
PERSONS	0	0	0	- 1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$42	\$0
*** QMB					
APPLICATIONS RECEIVED	1	0	6	4	19
APPLICATIONS APPROVED	0	0	7	2	18
APPLICATIONS REJECTED	1	0	1	1	2
APPLICATIONS PENDING	0	0	0	1	8
PERSONS	11	1	18	22	54
CASES CLOSED	1	0	2	1	5
*** SLMB	71				
APPLICATIONS RECEIVED	1	0	1	1	10
APPLICATIONS APPROVED	0	0	1	0	6
APPLICATIONS REJECTED	1	0	1	0	2
APPLICATIONS PENDING	0	0	0	1	4
PERSONS	22	6	19	22	85
CASES CLOSED	2	0	1	0	2
*** VENDOR CASES					
PERSONS	69	27	138	135	365
CASES CLOSED	4	3	6	3	13
*** PE FOR KIDS					
PERSONS	1	0	0	0	3

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR MAY 2004

	CALLAWAY	NE CLARK	NE COLE	NE FRANKLIN	NE GASCONADE
*** MC+/MAF/TMA/EXTENDED TMA					The Live of the Control
APPLICATIONS RECEIVED	42	8	69	114	3
APPLICATIONS APPROVED	31	9	43	91	26
APPLICATIONS REJECTED	10	1	18	19	
APPLICATIONS PENDING	24	2	44	37	11
MC+	817	233	1.005	1.462	263
FAMILIES NON-CHIP POVERTY CHILDREN	704	204	1,005	1,453	267
CHIP NO COST CHILDREN	545	147	579	1,030	24 ² 188
CHIP CO-PAY CHILDREN	114	42	136	236	36
CHIP PREMIUM CHILDREN	22	7	6	49	13
MAF	- 22		- 0	45	
FAMILIES	1,068	199	1,528	1,938	264
PARENTS/CARETAKERS	1,163	250	1,498	2,149	322
CHILDREN	2,074	397	2,887	3,651	524
TMA			2,007	0,001	02.
FAMILIES	60	4	51	305	39
PARENTS/CARETAKERS	75	4	67	422	56
CHILDREN	96	0	94	595	47
EXTENDED TMA					
FAMILIES	5	9	4	39	7
PARENTS/CARETAKERS	7	13	5	52	12
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,950	445	2,588	3,735	577
PARENTS/CARETAKERS	1,245	267	1,570	2,623	390
CHILDREN	3,555	797	4,660	6,724	1,052
CASES CLOSED	64	31	60	271	27
*** NEWBORNS	80	13	164	213	42
*** BCCT					
PERSONS	0	1	7	3	(
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	. 0	0	(
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	28	3	25	45	4
APPLICATIONS APPROVED	16	2	22	37	4
APPLICATIONS REJECTED	5	1	10	9	4
APPLICATIONS PENDING	10	0	4	13	
MC+ FOR PREGNANT WOMEN	116	28	187	254	42
EXTENDED WOMEN'S HEALTH	67	15	104	151	27
*** GR-CASH					
APPLICATIONS RECEIVED	7	2	18	30	10
APPLICATIONS APPROVED	1	0	0	2	C
APPLICATIONS REJECTED	15	1	21	20	11
APPLICATIONS PENDING	20	5	59	54	20
CASES	22	3	35	33	6
PERSONS	22	9	35	33	\$0
TOTAL PAYMENTS	\$0	\$0 0	\$0	\$0	
CASES CLOSED	23	6	62	52	25
MA-GR PERSONS	\$0	\$0	\$0	\$0	\$0
MA-GR TOTAL PAYMENTS *** REFUGEE	\$0	φu	\$0	\$0	φu
	0	0	0	0	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	2	0	0
PERSONS	0	0	2	0	0
TOTAL PAYMENTS	\$0	\$0	\$272	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND		<u> </u>		-	
APPLICATIONS RECEIVED	0	0	2	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	2	1	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	5	2	0
PERSONS	3	0	6	10	3
TOTAL PAYMENTS	\$1,031	\$0	\$1,695	\$3,814	\$921
10 the Frimerio	0	0	0	0	0

	NE CALLAWAY	NE CLARK	NE COLE	NE FRANKLIN	NE GASCONADE
** BLIND PENSION	V - r - r - r - r - r - r - r - r - r -				
APPLICATIONS RECEIVED	0	0	2	0	
APPLICATIONS APPROVED	0	0	1	1	
APPLICATIONS REJECTED	0	0	1	1	
APPLICATIONS PENDING	0	0	5	2	
PERSONS	14	3	31	37	
TOTAL PAYMENTS	\$6,110	\$1,410	\$14,570	\$17,390	\$3,29
CASES CLOSED	1	0	0	0	
*** MEDICAL ASSISTANCE				7.14	
APPLICATIONS RECEIVED	41	6	67	112	4:
APPLICATIONS APPROVED	34	3	27	47	20
APPLICATIONS REJECTED	29	4	34	40	1
APPLICATIONS PENDING	74	8	146	148	4
SPENDDOWN PERSONS	84	20	80	133	2
NON-SPENDDOWN PERSONS	874	244	1,203	1,554	332
MA-WD NON-PREMIUM PERSONS	102	11	284	215	51
MA-WD PREMIUM PERSONS	20	3	23	45	1:
CASES CLOSED	12	0	16	43	18
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	16	1 0	4	0	
CASES CLOSED	0	0	- 0		
*** NURSING CARE	5	0	4	2	
APPLICATIONS RECEIVED	4	0	2	1	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	3	0	3	2	
APPLICATIONS PENDING	73	2	98	80	10
PERSONS RCF-II	67	2	71	58	- 1
RCF-I	6	0	23	18	1
SNF-ICF	0	0	4	4	
TOTAL PAYMENTS	\$18,802	\$584	\$23,200	\$20,241	\$2,884
	\$17,924	\$584	\$18,703	\$16,465	\$1,168
RCF-II RCF-I	\$878	\$0	\$3,131	\$2,782	\$1,710
SNF/ICF	\$0	\$0	\$1,366	\$994	\$1,71
CASES CLOSED	3	0	3	2	4
*** SSI ONLY	0	1	1	3	
*** SSI-SP	-				
PERSONS	1	0	- 1	2	
TOTAL PAYMENTS	\$20	\$0	\$39	\$147	\$27
*** SP ONLY	424		400		
PERSONS	0	0	1	0	
TOTAL PAYMENTS	\$0	\$0	\$10	\$0	\$0
*** QMB	-				
APPLICATIONS RECEIVED	1	2	11	13	
APPLICATIONS APPROVED	1	1	3	6	
APPLICATIONS REJECTED	1	0	7	7	
APPLICATIONS PENDING	1	0	9	8	
PERSONS	45	4	34	86	1
CASES CLOSED	0	0	0	4	
*** SLMB			-		
APPLICATIONS RECEIVED	1	0	6	9	
APPLICATIONS APPROVED	1	0	- 1	1	
APPLICATIONS REJECTED	0	1	6	4	
APPLICATIONS PENDING	0	0	3	7	
PERSONS	57	16	38	150	20
CASES CLOSED	1	1	1	7	
*** VENDOR CASES	T - 7			7	
PERSONS	156	48	247	487	17:
CASES CLOSED	4	1	6	12	
*** PE FOR KIDS					
PERSONS	5	0	1	0	(

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR MAY 2004

	NE HOWARD	NE KNOX	NE LEWIS	NE LINCOLN	NE MACON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	- 7	5	13	112	1
APPLICATIONS APPROVED	2	4	8	80	2
APPLICATIONS REJECTED	2	0	3	23	
APPLICATIONS PENDING MC+	5	3	7	55	
FAMILIES	262	0.5	004		
NON-CHIP POVERTY CHILDREN	253 229	95	204	742	39
CHIP NO COST CHILDREN	159	84 61	187	654	35
CHIP CO-PAY CHILDREN	46		124	505	24
CHIP PREMIUM CHILDREN	6	19	26	133	5
MAF	0	3	3	25	1
FAMILIES	230	110	246	1.100	
PARENTS/CARETAKERS	268	132	216 266	1,106	29
CHILDREN	443	212		1,231	34
TMA	443	212	416	2,227	59
FAMILIES	22	7	18	479	
PARENTS/CARETAKERS	34	11	23	178	6
CHILDREN	44	15	37	242 337	8
EXTENDED TMA	44	15	3/	337	9
FAMILIES	11	4	6	40	
PARENTS/CARETAKERS	14	4	6	13	
TOTAL MC+/MAF/TMA/ETMA	14	- 4	0	15	1
FAMILIES	516	216	444	2.020	70
PARENTS/CARETAKERS	316	147	295	2,039	76
CHILDREN	927	394	793	1,488 3,881	44
CASES CLOSED	17	1	24	107	1,36
*** NEWBORNS	17	12	27	64	5
*** BCCT		12	21	04	54
PERSONS	0	0	1	4	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
*** MC+ FOR PREGNANT WOMEN		-		-	
APPLICATIONS RECEIVED	4	0	7	32	1
APPLICATIONS APPROVED	1	1	5	27	10
APPLICATIONS REJECTED	3	1	2	3	
APPLICATIONS PENDING	1	0	3	9	
MC+ FOR PREGNANT WOMEN	31	18	28	110	6
EXTENDED WOMEN'S HEALTH	10	9	17	60	3
** GR-CASH					
APPLICATIONS RECEIVED	0	0	7	4	
APPLICATIONS APPROVED	1	0	1	2	
APPLICATIONS REJECTED	1	0	4	1	
APPLICATIONS PENDING	3	1	8	6	9
CASES	3	2	9	12	14
PERSONS	3	2	9	12	14
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	2	2	
MA-GR PERSONS	6	2	14	24	20
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	(
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	(
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	
** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	.0	0	1	(
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	2	
APPLICATIONS PENDING	0	0	0	1	(
PERSONS	1	. 0	3	3	
TOTAL PAYMENTS	\$94	\$0	\$572	\$1,169	\$1,552
CASES CLOSED	0	0	0	0	(

	NE HOWARD	NE KNOX	NE LEWIS	NE LINCOLN	NE MACON
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	0	1	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	1	
APPLICATIONS PENDING	0	0	0		
PERSONS	4	1	3	13	1
TOTAL PAYMENTS	\$1,880	\$470	\$1,410	\$6,110	\$7,05
CASES CLOSED	0	0	0	0	
*** MEDICAL ASSISTANCE	1/2				
APPLICATIONS RECEIVED	6	. 8	10	43	1
APPLICATIONS APPROVED	10	8	9	31	1
APPLICATIONS REJECTED	3	0	6	17	
APPLICATIONS PENDING	15	13	13	52	2
SPENDDOWN PERSONS	25	15	21	110	4
NON-SPENDDOWN PERSONS	314	148	255	740	43
MA-WD NON-PREMIUM PERSONS	29	16	26	70	7
MA-WD PREMIUM PERSONS	8	2	4	16	1
CASES CLOSED	0	3	11	16	
** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	0	0	0	(
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	2	1	1	4	1
APPLICATIONS APPROVED	2	1	1	5	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	2	0	0	- 1	
PERSONS	41	26	7	121	
RCF-II	36	25	5	86	
RCF-I	5	1	2	35	(
SNF-ICF	0	0	0	0	
TOTAL PAYMENTS	\$10,217	\$6,865	\$1,709	\$27,256	\$2,034
RCF-II	\$9,437	\$6,781	\$1,397	\$22,252	\$2,034
RCF-I	\$780	\$84	\$312	\$5,004	\$0
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	1	0	2	
*** SSI ONLY	2	2	2	3	
*** SSI-SP					
PERSONS	3	0	0	0	
TOTAL PAYMENTS	\$134	\$0	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	11	0	0	
TOTAL PAYMENTS	\$0	\$54	\$0	\$0	\$2
··· QMB					
APPLICATIONS RECEIVED	3	0	6	12	4
APPLICATIONS APPROVED	4	0	4	7	2
APPLICATIONS REJECTED	0	0	4	3	2
APPLICATIONS PENDING	1	0	2	2	2
PERSONS	13	4	14	20	14
CASES CLOSED	0	0	2	1	1
** SLMB					
APPLICATIONS RECEIVED	0	1	5	2	4
APPLICATIONS APPROVED	0	0	1	2	
APPLICATIONS REJECTED	1	0	4	0	
APPLICATIONS PENDING	0	1	1	0	2
PERSONS	15	15	12	38	28
CASES CLOSED	1	0	1	3	-1
** VENDOR CASES					
PERSONS	64	23	101	170	166
CASES CLOSED	2	1	3	8	3
** PE FOR KIDS					
PERSONS	0	0	0	8	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR MAY 2004

	NE MARION	NE MONROE	NE MONTGOMERY	NE OSAGE	NE PIKE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	37	18	18	11	15
APPLICATIONS APPROVED	26	6	14	12	10
APPLICATIONS REJECTED	6	4	. 4	0	
APPLICATIONS PENDING	15	11	8	3	
MC+	076	240	0.70		
FAMILIES	675	219	317	175	401
NON-CHIP POVERTY CHILDREN	664	212	229	146	360
CHIP NO COST CHILDREN	387	148	238	109	249
CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN	77	36	68	36	69
MAF	23	9	10	4	
FAMILIES	844	192	240	227	011
PARENTS/CARETAKERS	915	227	274	311	611
CHILDREN	1,649	402	468	464	1,187
TMA	1,043	402	400	404	1,107
FAMILIES	111	18	51	17	49
PARENTS/CARETAKERS	152	23	77	17	67
CHILDREN	206	25	109	32	64
EXTENDED TMA			- 170		-
FAMILIES	22	3	9	1	2
PARENTS/CARETAKERS	27	5	11	1	3
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,652	432	617	420	1,063
PARENTS/CARETAKERS	1,094	255	362	329	704
CHILDREN	3,006	832	1,122	791	1,936
CASES CLOSED	62	50	37	14	68
*** NEWBORNS	57	11	47	9	19
*** BCCT					
PERSONS	0	0	1	0	C
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	23	5	11	4	6
APPLICATIONS APPROVED	12	4	7	1	4
APPLICATIONS REJECTED	4	2	3	0	5
APPLICATIONS PENDING	8	0	4	3	0
MC+ FOR PREGNANT WOMEN	103	27	42	22	37
EXTENDED WOMEN'S HEALTH	57	16	31	6	29
*** GR-CASH					
APPLICATIONS RECEIVED	9	0	2	4	1
APPLICATIONS APPROVED	3	0	2	0	2
APPLICATIONS REJECTED	7	1	7	1	5
APPLICATIONS PENDING	15	0	9	7	5
CASES	21	1	12	10	7
PERSONS	21	1	12	10	7
TOTAL PAYMENTS	\$0 0	\$0 0	\$0	\$0	\$0
CASES CLOSED	34			0	0
MA-GRIPETSONS	\$0	4 \$0	14 \$0	7	10
MA-GR TOTAL PAYMENTS *** REFUGEE	ΦU	\$0	\$0	\$0	\$0
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	2	Ó	0	2
APPLICATIONS APPROVED	Ö	0	0	0	0
APPLICATIONS REJECTED	2	0	0	0	1
APPLICATIONS PENDING	2	2	1	0	1
PERSONS	9	1	1	1	5
TOTAL PAYMENTS	\$3,557	\$470	\$376	\$382	\$1,555
CASES CLOSED	0	0	0	0	0

	NE MARION	NE MONROE	NE MONTGOMERY	NE OSAGE	NE PIKE
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	2	0	0	
APPLICATIONS APPROVED	2	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	3	2	1	0	
PERSONS	14	4	5	2	14
TOTAL PAYMENTS	\$6,580	\$1,880	\$2,350	\$940	\$6,580
CASES CLOSED	1	0	1	0	(
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	82	17	10	12	21
APPLICATIONS APPROVED	44	5	12	8	17
APPLICATIONS REJECTED	20		10	2	16
APPLICATIONS PENDING	62	19	18	18	37
SPENDDOWN PERSONS	126	27	30	24	65
NON-SPENDDOWN PERSONS	1,029	232	340	227	556
MA-WD NON-PREMIUM PERSONS	63	36	39	16	46
MA-WD PREMIUM PERSONS	17	8	4	9	
CASES CLOSED	15	7	9	1	14
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	0	0	0	
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	2	1	0	0	
APPLICATIONS APPROVED	4	1	0	0	
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	1	- 0	0	0	
PERSONS	123	23	22	16	22
RCF-II	75	8	19	6	21
RCF-I	48	5	3	10	1
SNF-ICF	0	10	0	0	C
TOTAL PAYMENTS	\$26,949	\$6,410	\$5,561	\$2,945	\$6,069
RCF-II	\$20,441	\$1,901	\$5,113	\$1,480	\$5,913
RCF-I	\$6,508	\$621	\$448	\$1,465	\$156
SNF/ICF	\$0	\$3,888	\$0	\$0	\$0
CASES CLOSED	3	0	0	0	C
*** SSI ONLY	9	1	1	0	4
*** SSI-SP					
PERSONS	4	0	0	0	2
TOTAL PAYMENTS	\$184	\$0	\$0	\$0	\$38
*** SP ONLY	LA EVAL				
PERSONS	1	0	1	0	1
TOTAL PAYMENTS	\$67	\$0	\$18	\$0	\$9
··· QMB					
APPLICATIONS RECEIVED	11	2	1	.0	3
APPLICATIONS APPROVED	9	1	0	1	4
APPLICATIONS REJECTED	3	1	0	0	2
APPLICATIONS PENDING	2	1	2	0	0
PERSONS	33	10	12	7	16
CASES CLOSED	3	1	1	0	1
*** SLMB			T_11/4		
APPLICATIONS RECEIVED	4	1	0	0	1
APPLICATIONS APPROVED	1	1	0	1	1
APPLICATIONS REJECTED	5	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	58	16	10	13	22
CASES CLOSED	1	1	0	0	0
*** VENDOR CASES					
PERSONS	341	35	172	73	-111
CASES CLOSED	6	0	9	3	3
*** PE FOR KIDS			7		
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR MAY 2004

	NE RALLS	NE RANDOLPH	NE SCHUYLER	NE SCOTLAND	NE SHELBY
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	13	38	4	4	
APPLICATIONS APPROVED	10	25	2	7	
APPLICATIONS REJECTED	2	4	- 0	1	
APPLICATIONS PENDING	5	15	2	0	
MC+					
FAMILIES	177.	552	112	113	17:
NON-CHIP POVERTY CHILDREN	141	559	103	101	14:
CHIP NO COST CHILDREN	129	324	95	74	109
CHIP CO-PAY CHILDREN	29	80	21	11	- 40
CHIP PREMIUM CHILDREN	6	7	. 0	8	
MAF	477				
FAMILIES BARENTS CARETAVERS	177	926	132	78	160
PARENTS/CARETAKERS	207	1,007	148	100	181
CHILDREN TMA	358	1,794	239	155	330
FAMILIES	20				
The state of the s	30	54	5	21	24
PARENTS/CARETAKERS	46	71	7	30	37
CHILDREN	54	97	7	34	53
EXTENDED TMA					
FAMILIES PARENTS/CARETAKERS	7	8	5	3	
PARENTS/CARETAKERS	13	11	10	5	9
TOTAL MC+/MAF/TMA/ETMA	204	1.540			
FAMILIES	391	1,540	254	215	363
PARENTS/CARETAKERS	266	1,089	165	135	234
CHILDREN CASES CLOSED	717	2,861	465	383	676
	22	44	9	11	19
*** NEWBORNS *** BCCT	19	104	6	10	19
PERSONS PRESUMPTIVE ELIGIBILITY PERSONS	1 0	1	0	0	
*** MC+ FOR PREGNANT WOMEN	0	0	0	0	
APPLICATIONS RECEIVED	4	46			
APPLICATIONS RECEIVED APPLICATIONS APPROVED	1	15	2	3	
APPLICATIONS REJECTED	1	10	3	2	- 2
APPLICATIONS REJECTED APPLICATIONS PENDING	0	3	0	1	
MC+ FOR PREGNANT WOMEN	26	112	0	0	
EXTENDED WOMEN'S HEALTH	14	83		11	21
*** GR-CASH	14	03	5	7	11
APPLICATIONS RECEIVED	2	5	2	-	
APPLICATIONS APPROVED	1	1	0	2	
APPLICATIONS REJECTED	3	7	3	0	
APPLICATIONS PENDING	2	14	2	1	2
CASES	5	17	4	2	2
PERSONS	5	17	4	2	2
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	1	0	0	- D
MA-GR PERSONS	6	46	8	6	
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE	- 40	40	40	φυ	φυ
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	
*** SUPPLEMENTAL AID TO BLIND		9	- 0	· ·	
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	0	1
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	3	0	0	0
TOTAL PAYMENTS	\$462	\$1,321	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

	NE RALLS	NE RANDOLPH	NE SCHUYLER	NE SCOTLAND	NE SHELBY
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	0	0	(
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	1	0	0	1
APPLICATIONS PENDING	0	0	0	0	
PERSONS	2	19	0	2	
TOTAL PAYMENTS	\$940	\$8,930	\$0	\$940	\$470
CASES CLOSED	0	1	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	7	46	9	6	8
APPLICATIONS APPROVED	6	20	6	4	6
APPLICATIONS REJECTED	4	16	1	3	
APPLICATIONS PENDING	15	61	10	5	12
SPENDDOWN PERSONS	23	62	17	13	15
NON-SPENDDOWN PERSONS	238	948	200	145	235
MA-WD NON-PREMIUM PERSONS	18	117	8	25	20
MA-WD PREMIUM PERSONS	7	18	0	3	4
CASES CLOSED	6	8	2	2	4
*** MACC					
APPLICATIONS RECEIVED	0	0	. 0	- 0	
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	1	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	1	2	0	0	0
PERSONS	15	50	1	1	4
RCF-II	8	37	1	1	0
RCF-I	2	13	0	0	4
SNF-ICF	5	0	0	0	0
TOTAL PAYMENTS	\$4,233	\$12,122	\$292	\$140	\$624
RCF-II	\$1,991	\$10,103	\$292	\$140	\$0
RCF-I	\$292	\$2,019	\$0	\$0	\$624
SNF/ICF	\$1,950	\$0	\$0	\$0	\$0
CASES CLOSED	1 0	1	0	0	0
*** SSI ONLY		2	0	0	1
*** SSI-SP	0	- 4	0	-	
PERSONS TOTAL PAYMENTS	\$0	611	\$0	0 \$0	\$0
*** SP ONLY	Φ0	\$11	\$0	\$0	\$0
PERSONS	-	0	0		
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB	Φ0	40	90	90	φυ
APPLICATIONS RECEIVED	1	5	5	- 1	3
APPLICATIONS RECEIVED	0	3	2	2	1
APPLICATIONS REJECTED	0	1	0	0	1
APPLICATIONS REJECTED APPLICATIONS PENDING	1	2	3	0	2
PERSONS	4	16	2	6	8
CASES CLOSED	0	0	0	2	1
*** SLMB	-	-	-		
APPLICATIONS RECEIVED	0	1	1	4	2
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	2	0
APPLICATIONS REJECTED	0	1	1	2	2
APPLICATIONS REJECTED APPLICATIONS PENDING	0	1	0	0	1
PERSONS	15	32	5	6	11
CASES CLOSED	2	0	0	0	0
*** VENDOR CASES		- 0	U	0	
PERSONS	26	215	29	57	61
CASES CLOSED	0	5	0	3	2
*** PE FOR KIDS	0	3	0	3	
PERSONS	0	0	1	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR MAY 2004

	NE WARREN	SE BOLLINGER	SE BUTLER	SE CAPE GIRARDEAU	SE CARTER
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	38	22	92	103	
APPLICATIONS APPROVED	34	18	81	62	
APPLICATIONS REJECTED	3	2	13	20	
APPLICATIONS PENDING	11	8	26	42	
MC+	007	001			
FAMILIES	387	331	1,167	1,024	214
NON-CHIP POVERTY CHILDREN	347	271	964	805	200
CHIP NO COST CHILDREN	291	244	700	642	144
CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN	66	46	182	170	4'
MAF	- 4	20	20	51	1
FAMILIES	543	391	4.640	4 777	07/
PARENTS/CARETAKERS	588	463	1,649 1,787	1,777	276 336
CHILDREN	1,076	734	3,101	1,822 3,351	513
TMA	1,070	7.54	3,101	3,331	51,
FAMILIES	64	65	213	168	44
PARENTS/CARETAKERS	92	99	306	224	74
CHILDREN	117	132	399	294	95
EXTENDED TMA	- 10	102	355	234	98
FAMILIES	9	10	43	18	
PARENTS/CARETAKERS	12	14	65	20	
TOTAL MC+/MAF/TMA/ETMA	1.0	- ''	- 00	20	-
FAMILIES	1,003	797	3,072	2,987	540
PARENTS/CARETAKERS	692	576	2,158	2,066	419
CHILDREN	1,901	1,447	5,366	5,313	1,004
CASES CLOSED	67	30	168	131	18
*** NEWBORNS	66	42	131	149	37
*** BCCT					
PERSONS	ō	0	10	5	- 1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	(
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	13	10	45	34	
APPLICATIONS APPROVED	5	8	29	31	2
APPLICATIONS REJECTED	3	1	14	6	
APPLICATIONS PENDING	6	2	9	7	
MC+ FOR PREGNANT WOMEN	67	41	188	218	37
EXTENDED WOMEN'S HEALTH	49	30	72	100	16
*** GR-CASH					
APPLICATIONS RECEIVED	10	6	28	23	
APPLICATIONS APPROVED	3	0	7	4	
APPLICATIONS REJECTED	2	9	28	23	
APPLICATIONS PENDING	11	14	52	39	17
CASES	11	14	44	31	16
PERSONS	11	14	44	31	16
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	4	1	
MA-GR PERSONS	7	17	71	32	10
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	0
PERSONS TOTAL BANMENTS	0 \$0	0	0	0	\$0
TOTAL PAYMENTS CASES CLOSED	50	\$0	\$0	\$0	
	0	0	0	0	C
*** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED	0	0	3	0	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	3	1	0
PERSONS	6	3	6	9	- 0
TOTAL PAYMENTS	\$2,030	\$773	\$2,130	\$3,820	\$470
INTAL FATMENTS	Φ2,030	\$113	φ2,130	40,020	D4/U

	NE WARREN	SE BOLLINGER	SE BUTLER	SE CAPE GIRARDEAU	SE CARTER
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	3		
APPLICATIONS APPROVED	0	0	0		
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	1	0	4	2	
PERSONS	13	4	25	29	40.05
TOTAL PAYMENTS	\$6,110	\$1,880	\$11,750	\$13,630	\$2,350
CASES CLOSED	1	0	0	1	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	39	23	106	96	
APPLICATIONS APPROVED	24	5	77	44	
APPLICATIONS REJECTED	13	11	98	55 143	24
APPLICATIONS PENDING	36	48 55	171	152	16
SPENDDOWN PERSONS	68	581		1,656	416
NON-SPENDDOWN PERSONS		34	2,606	1,030	.71
MA-WD NON-PREMIUM PERSONS	49	34	37	22	10
MA-WD PREMIUM PERSONS	12	2	67	43	3
CASES CLOSED *** MACC	12	- 2	- 07	43	
APPLICATIONS RECEIVED	14	0	7	0	C
APPLICATIONS RECEIVED APPLICATIONS APPROVED	12	0	5		C
APPLICATIONS REJECTED	1	0	1	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	C
PERSONS	1	0	32	24	C
CASES CLOSED	0	0	0		C
*** NURSING CARE	9				
APPLICATIONS RECEIVED	1	3	6	7	0
APPLICATIONS RECEIVED	0	0	8	4	0
APPLICATIONS REJECTED	1	2	2	1	C
APPLICATIONS RESECTED	Ö	6	3	9	C
PERSONS	9	48	161	227	28
RCF-II	3	32	99	209	19
RCF-I	6	16	62	18	9
SNF-ICF	0	0	0	0	C
TOTAL PAYMENTS	\$1,632	\$10,922	\$37,369	\$58,508	\$6,952
RCF-II	\$792	\$8,911	\$28,033	\$55,885	\$5,548
RCF-I	\$840	\$2,011	\$9,336	\$2,623	\$1,404
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	2	4	C
*** SSI ONLY	0	7	16	10	2
*** SSI-SP					
PERSONS	9	0	10	4	0
TOTAL PAYMENTS	\$475	\$0	\$294	\$105	\$0
*** SP ONLY					
PERSONS	0	0	1	1	1
TOTAL PAYMENTS	\$0	\$0	\$116	\$15	\$59
*** QMB					
APPLICATIONS RECEIVED	6	7	24	7	3
APPLICATIONS APPROVED	3	2	23		3
APPLICATIONS REJECTED	2	2	2	5	2
APPLICATIONS PENDING	1	8	6		0
PERSONS	16	14	68		17
CASES CLOSED	2	0	5	5	3
*** SLMB	1 -1 -1 -1				
APPLICATIONS RECEIVED	9	4	7	4	1
APPLICATIONS APPROVED	3	2	2	2	2
APPLICATIONS REJECTED	5	0	7	2	
APPLICATIONS PENDING	1	6	2	2	
PERSONS	38	35	107	106	14
CASES CLOSED	1	0	1	3	0
*** VENDOR CASES					
PERSONS	38	61	337	412	31
CASES CLOSED	0	2	13	15	0
*** PE FOR KIDS					

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR MAY 2004

	SE CRAWFORD	SE DENT	SE DUNKLIN	SE HOWELL	IRON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	55	26	111	82	2:
APPLICATIONS APPROVED	32	19	88	60	15
APPLICATIONS REJECTED	10	5	14	11	
APPLICATIONS PENDING	32	8	49	33	7
MC+ FAMILIES	621	484	1.020	4.450	202
NON-CHIP POVERTY CHILDREN	534	386	1,039	1,159	327
CHIP NO COST CHILDREN	420	329	519	827	294 174
CHIP CO-PAY CHILDREN	98	104	97	170	53
CHIP PREMIUM CHILDREN	23	16	15	17	11
MAF		- 10	- 10		
FAMILIES	753	455	2,218	1,579	405
PARENTS/CARETAKERS	849	565	2,145	1,875	498
CHILDREN	1,517	937	4,275	3,120	782
TMA					
FAMILIES	101	78	128	142	65
PARENTS/CARETAKERS	156	116	187	208	112
CHILDREN	216	164	242	277	136
EXTENDED TMA					
FAMILIES	16	13	28	39	7
PARENTS/CARETAKERS	26	17	36	62	10
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,491	1,030	3,413	2,919	804
PARENTS/CARETAKERS	1,031	698	2,368	2,145	620
CHILDREN	2,808	1,936	6,138	5,399	1,450
CASES CLOSED	74	54	134	121	51
*** NEWBORNS	92	55	69	123	35
*** BCCT					
PERSONS	2	2	5	16	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	.0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	12	10	20	30	7
APPLICATIONS APPROVED	10	12	10	29	8
APPLICATIONS REJECTED	1	2	8	8	0
APPLICATIONS PENDING	3	1	4	5	1
MC+ FOR PREGNANT WOMEN	83	76	97	172	52
EXTENDED WOMEN'S HEALTH	62	30	52	72	23
*** GR-CASH	5	7	20	20	-
APPLICATIONS RECEIVED APPLICATIONS APPROVED	1	5	32	29	7
APPLICATIONS REJECTED	15	6	31	17	11
APPLICATIONS PENDING	2	12	51	44	16
CASES	13	17	61	35	8
PERSONS	13	17	61	35	я .
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	1	9	4	0
MA-GR PERSONS	38	30	83	78	18
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE			-	**	-
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	Ö	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	1	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	1	1	0
APPLICATIONS PENDING	0	1	3	0	0
PERSONS	2	3	10	4	0
TOTAL PAYMENTS	\$686	\$1,259	\$4,173	\$1,737	\$0
CASES CLOSED	1	0	0	0	0

	SE CRAWFORD	SE DENT	SE DUNKLIN	SE HOWELL	SE IRON
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	2	1	1	
APPLICATIONS APPROVED	1	0	0	0	
APPLICATIONS REJECTED	0	0	1	1	
APPLICATIONS PENDING	0	2	3	1	0
PERSONS	12	8	27	19	
TOTAL PAYMENTS	\$5,640	\$3,760	\$12,690	\$8,930	\$2,820
CASES CLOSED	0	0	1	0	C
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	48	24	99	100	22
APPLICATIONS APPROVED	31	14	56	53	14
APPLICATIONS REJECTED	24	12	34	50	16
APPLICATIONS PENDING	50	41	133	156	34
SPENDDOWN PERSONS	39	51	171	137	29
NON-SPENDDOWN PERSONS	897	715	3,040	1,802	561
MA-WD NON-PREMIUM PERSONS	168	121	297	133	125
MA-WD PREMIUM PERSONS	22	15	39	14	16
CASES CLOSED	15	13	56	35	12
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	5	3	17
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	0	3	3	6
APPLICATIONS APPROVED		0	1	1	5
APPLICATIONS REJECTED	0	0	0	3	1
APPLICATIONS PENDING	2	0	3	2	4
PERSONS	96	16	103	86	134
RCF-II	48	9	97	77	34
RCF-I	48	7	6	9	62
SNF-ICF	0	0	0	0	38
TOTAL PAYMENTS	\$21,007	\$3,515	\$28,718	\$23,500	\$33,818
RCF-II	\$13,680	\$2,628	\$27,823	\$22,096	\$9,824
RCF-I	\$7,327	\$887	\$895	\$1,404	\$9,272
SNF/ICF	\$0	\$0	\$0	\$0	\$14,722
CASES CLOSED	1	0	1	1	2
*** SSI ONLY	7	4	22	8	6
*** SSI-SP					
PERSONS	4	1	9	4	3
TOTAL PAYMENTS	\$97	\$60	\$556	\$534	\$157
*** SP ONLY					
PERSONS	1	1	0	1	0
TOTAL PAYMENTS	\$17	\$34	\$0	\$15	\$0
••• QMВ					
APPLICATIONS RECEIVED	19	3	15	20	7
APPLICATIONS APPROVED	9	1	5	7	4
APPLICATIONS REJECTED	9	3	2	8	2
APPLICATIONS PENDING	8	0	16	19	2
PERSONS	33	21	61	86	18
CASES CLOSED	3	2	6	4	1
*** SLMB					
APPLICATIONS RECEIVED	15	2	7	10	3
APPLICATIONS APPROVED	2	2	2	2	0
APPLICATIONS REJECTED	13	1	2	8	2
APPLICATIONS PENDING	6	0	7	13	2
PERSONS	50	47	126	168	33
CASES CLOSED	1	0	3	8	0
*** VENDOR CASES					
PERSONS	143	90	428	345	103
CASES CLOSED	2	0	5	13	3
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SE MADISON	SE MARIES	SE MISSISSIPPI	SE NEW MADRID	SE OREGON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	35	9	32	42	10
APPLICATIONS APPROVED	30	10	31	31	12
APPLICATIONS REJECTED	5	0	3	8	
APPLICATIONS PENDING	8	5	10	17	2
MC+	353	178	473	551	350
FAMILIES NON-CHIP POVERTY CHILDREN	319	163	387	450	296
CHIP NO COST CHILDREN	196	106	262	386	230
CHIP CO-PAY CHILDREN	66	28	50	75	82
CHIP PREMIUM CHILDREN	12	7	18	9	9
MAF					
FAMILIES	357	218	818	1,062	354
PARENTS/CARETAKERS	434	238	830	1,024	409
CHILDREN	684	427	1,541	1,999	738
TMA					
FAMILIES	64	18	77	120	60
PARENTS/CARETAKERS	93	28	113	157	87
CHILDREN	115	38	155	215	127
EXTENDED TMA					
FAMILIES	16	2	14	30	20
PARENTS/CARETAKERS	24	1	18	42	30
TOTAL MC+/MAF/TMA/ETMA	700	440	4 000	4 700	70.4
FAMILIES	790 551	416 267	1,382	1,763	784 526
PARENTS/CARETAKERS CHILDREN	1,392	769	2,413	1,223 3,134	1,482
CASES CLOSED	43	37	54	78	40
*** NEWBORNS	32	18	32	36	20
*** BCCT	- OE	- 10	- OE		
PERSONS	1	0	4	6	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN		-			
APPLICATIONS RECEIVED	11	3	3	9	8
APPLICATIONS APPROVED	9	4	5	6	6
APPLICATIONS REJECTED	4	0	1	1	0
APPLICATIONS PENDING	1	0	2	6	
MC+ FOR PREGNANT WOMEN	49	23	57	64	40
EXTENDED WOMEN'S HEALTH	17	15	13	31	19
*** GR-CASH			20	05	
APPLICATIONS RECEIVED	11	3	20	25	5
APPLICATIONS APPROVED	8	1	8	22	9
APPLICATIONS REJECTED APPLICATIONS PENDING	12	8	23	26	8
CASES	6	3	13	23	6
PERSONS	6	3	13	23	6
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	0	3	1
MA-GR PERSONS	17	11	35	35	17
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0 \$0	0	0	\$0
TOTAL PAYMENTS	\$0 0	20	\$0	\$0	20
CASES CLOSED *** SUPPLEMENTAL AID TO BLIND	0	0	0	U	
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	0	0	1	1	
APPLICATIONS RESECTED APPLICATIONS PENDING	0	0	0	0	0
PERSONS	5	0	4	10	3
TOTAL PAYMENTS	\$2,284	\$0	\$1,560	\$3,414	\$1,322
CASES CLOSED	1	0	0	1	0

	SE MADISON	SE MARIES	SE MISSISSIPPI	SE NEW MADRID	SE OREGON
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	1	1	1
APPLICATIONS PENDING	1	0	0	0	- 1
PERSONS	15	6	14	16	8
TOTAL PAYMENTS	\$7,023	\$2,820	\$6,580	\$7,520	\$3,760
CASES CLOSED	0	0	0	0	C
*** MEDICAL ASSISTANCE			T = -		
APPLICATIONS RECEIVED	34	7	44	50	25
APPLICATIONS APPROVED	22	4	13	29	18
APPLICATIONS REJECTED	13	5	20	23	19
APPLICATIONS PENDING	33	19	58	66	28
SPENDDOWN PERSONS	65	15	52	77	42
NON-SPENDDOWN PERSONS	554	300	1,025	1,487	758
MA-WD NON-PREMIUM PERSONS	43	65	192	151	34
MA-WD PREMIUM PERSONS	5	7	14	19	5
CASES CLOSED	9	10	21	13	9
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	24	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	ö	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	0
PERSONS	27	7	2	11	18
RCF-II	27	2	2	9	18
RCF-I	0	5	0	0	0
SNF-ICF	0	0	0	2	0
TOTAL PAYMENTS	\$7,103	\$1,364	\$552	\$3,248	\$5,256
RCF-II	\$7,103	\$584	\$552	\$2,628	\$5,256
RCF-I	\$0	\$780	\$0	\$0	\$5,250
SNF/ICF	\$0	\$0	\$0	\$620	\$0
CASES CLOSED	0	0	0	1	1
*** SSI ONLY	2	2	14	17	8
*** SSI-SP			- '7		
PERSONS	0	2	2	11	2
TOTAL PAYMENTS	\$0	\$84	\$67	\$306	\$503
*** SP ONLY	φ0	\$04	407	\$300	\$503
PERSONS	0	0	- 1	4	-
TOTAL PAYMENTS	\$0	\$0	\$9	\$40	\$0
*** QMB	Φ0	\$0	49	540	\$0
APPLICATIONS RECEIVED	4	0	2	7	
	0	0	3	7	9
APPLICATIONS APPROVED	1		1	5	6
APPLICATIONS REJECTED		0	1	5	3
APPLICATIONS PENDING	4	0	2	3	3
PERSONS	17	4	11	22	18
CASES CLOSED	2	0	1	0	2
** SLMB					
APPLICATIONS RECEIVED	3	2	2	6	2
APPLICATIONS APPROVED	0	0	0	3	0
APPLICATIONS REJECTED	1	0	1	4	4
APPLICATIONS PENDING	3	2	2	2	2
PERSONS	36	14	29	44	37
CASES CLOSED	2	1	.1	1	3
** VENDOR CASES					
PERSONS	120	38	160	234	79
CASES CLOSED	4	1	6	5	3
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR MAY 2004

	SE PEMISCOT	SE PERRY	SE PHELPS	SE PULASKI	SE REYNOLDS
*** MC+/MAF/TMA/EXTENDED TMA	L-140				
APPLICATIONS RECEIVED	45	29	62	44	1
APPLICATIONS APPROVED	32	21	40	41	1:
APPLICATIONS REJECTED APPLICATIONS PENDING	8 29	6	8	8	
MC+	28	10	41	19	
FAMILIES	599	328	898	725	209
NON-CHIP POVERTY CHILDREN	525	273	678	642	149
CHIP NO COST CHILDREN	374	216	608	443	129
CHIP CO-PAY CHILDREN	58	56	188	114	4
CHIP PREMIUM CHILDREN	16	18	32	21	
MAF					
FAMILIES	1,488	373	1,245	941	304
PARENTS/CARETAKERS	1,397	445	1,404	1,013	343
CHILDREN	3,257	719	2,309	1,713	560
TMA				100	
FAMILIES	84	41	167	104	62
PARENTS/CARETAKERS	107	57	257	165	99
CHILDREN	188	78	332	213	116
EXTENDED TMA	46		24		
FAMILIES PARENTS/CARETAKERS	16	5	24	9	10
TOTAL MC+/MAF/TMA/ETMA	10	5	28	14	14
FAMILIES	2,187	746	2,334	1,779	581
PARENTS/CARETAKERS	1,522	507	1,689	1,192	456
CHILDREN	4,418	1,360	4,147	3,146	1,006
CASES CLOSED	63	27	94	103	34
*** NEWBORNS	55	55	105	84	14
*** BCCT			7/12		
PERSONS	1	0	2	3	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	(
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	11	8	27	8	4
APPLICATIONS APPROVED	9	9	18	8	
APPLICATIONS REJECTED	2	1	10	1	
APPLICATIONS PENDING	2	0	6	3	(
MC+ FOR PREGNANT WOMEN	75	65	141	110	27
EXTENDED WOMEN'S HEALTH	33	26	77	61	15
*** GR-CASH APPLICATIONS RECEIVED	31	3	10	-	- 47
APPLICATIONS RECEIVED	5	1	16	5	10
APPLICATIONS REJECTED	19	3	15	10	
APPLICATIONS PENDING	52	10	37	13	1
CASES	35	6	35	20	20
PERSONS	35	6	35	20	20
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	3	0	1	2	- 2
MA-GR PERSONS	47	8	67	41	14
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	9
PERSONS TOTAL PAYMENTS	0 \$0	0	0	0	(
TOTAL PAYMENTS CASES CLOSED	20	\$0 0	\$0	\$0	- \$0
*** SUPPLEMENTAL AID TO BLIND	U	U	U	- 0	
APPLICATIONS RECEIVED	1	0	0	1	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	1	
APPLICATIONS REJECTED APPLICATIONS PENDING	2	1	1	1	
PERSONS	15	1	4	3	
TOTAL PAYMENTS	\$5,016	\$470	\$1,880	\$768	\$368
CASES CLOSED	0	0	0	0	(

	SE PEMISCOT	SE PERRY	SE PHELPS	SE PULASKI	SE REYNOLDS
*** BLIND PENSION				1-19/15/5	
APPLICATIONS RECEIVED	1	0	0	- 1	
APPLICATIONS APPROVED	0	0	1	1	
APPLICATIONS REJECTED	0	0	0	1	
APPLICATIONS PENDING	2	1	2	1	(
PERSONS	10	2	25	9	(
TOTAL PAYMENTS	\$4,700	\$940	\$11,750	\$4,230	\$2,350
CASES CLOSED	0	0	0	0	(
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	61	29	74	53	25
APPLICATIONS APPROVED	38	19	42	29	11
APPLICATIONS REJECTED	22	15	30	33	10
APPLICATIONS PENDING	76	33	105	53	24
SPENDDOWN PERSONS	70	41	74	53	22
NON-SPENDDOWN PERSONS	2,090	461	1,286	961	434
MA-WD NON-PREMIUM PERSONS	266	65	336	72	89
MA-WD PREMIUM PERSONS	18	17	35	8	19
CASES CLOSED	37	9	36	27	9
** MACC					
APPLICATIONS RECEIVED	22	0	0	0	
APPLICATIONS APPROVED	16	0	0	0	C
APPLICATIONS REJECTED	6	0	0	0	
APPLICATIONS PENDING	0	0	0	0	C
PERSONS	0	0	21	3	5
CASES CLOSED	0	0	0	0	0
"" NURSING CARE					
APPLICATIONS RECEIVED	0	2	0	1	0
APPLICATIONS APPROVED	0	1	0	0	(
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	0	1	0	1	C
PERSONS	3	23	63	31	17
RCF-II	2	23	62	28	3
RCF-I	1	0	1	3	14
SNF-ICF	0	0	0	0	C
TOTAL PAYMENTS	\$740	\$6,716	\$17,149	\$8,198	\$3,060
RCF-II	\$584	\$6,716	\$17,138	\$7,730	\$876
RCF-I	\$156	\$0	\$11	\$468	\$2,184
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	1	1
*** SSI ONLY	19	2	8	5	6
** SSI-SP					
PERSONS	6	2	5	2	C
TOTAL PAYMENTS	\$198	\$301	\$712	\$113	\$0
** SP ONLY					
PERSONS	0	0	4	0	1
TOTAL PAYMENTS	\$0	\$0	\$677	\$0	\$4
** QMB					
APPLICATIONS RECEIVED	7	4	12	17	6
APPLICATIONS APPROVED	5	0	3	11	1
APPLICATIONS REJECTED	2	0	4	5	3
APPLICATIONS PENDING	2	4	8	4	- 4
PERSONS	27	16	38	37	6
CASES CLOSED	1	1	3	7	Č
** SLMB					
APPLICATIONS RECEIVED	7	4	8	2	7
APPLICATIONS APPROVED	4	0	2	1	1
APPLICATIONS REJECTED	3	0	3	0	4
APPLICATIONS PENDING	1	4	5	1	4
PERSONS	48	30	61	48	22
CASES CLOSED	4	1	2	1	- 22
* VENDOR CASES	- "		2		
PERSONS	116	116	213	137	34
CASES CLOSED	4	4	6		34
* PE FOR KIDS	4	4	ь	5	0
PERSONS	0	0	1	0	0

	SE RIPLEY	SE ST FRANCOIS	SE STE GENEVIEVE	SE SCOTT	SE SHANNON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	43	118	28	82	3
APPLICATIONS APPROVED	30	96	23	73	2
APPLICATIONS REJECTED	5	19	3	12	
APPLICATIONS PENDING	26	49	8	36	
MC+					
FAMILIES	577	1,336	273	1,113	34
NON-CHIP POVERTY CHILDREN	446	1,126	245	975	24
CHIP NO COST CHILDREN	397	718	166	663	25
CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN	98	203	37	165	6:
MAF	30	39	8	38	1
FAMILIES	700	1,900	346	1 624	40
PARENTS/CARETAKERS	810	2,049	406	1,631	46-
CHILDREN	1,307	3,429	663	3,179	588 878
TMA	1,507	5,425	003	3,178	673
FAMILIES	93	305	36	230	46
PARENTS/CARETAKERS	148	436	49	297	70
CHILDREN	157	553	73	436	52
EXTENDED TMA	.57			100	
FAMILIES	21	39	3	35	
PARENTS/CARETAKERS	29	46	3	47	13
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,391	3,580	658	3,009	862
PARENTS/CARETAKERS	987	2,531	458	1,986	668
CHILDREN	2,435	6,068	1,192	5,456	1,508
CASES CLOSED	76	204	45	192	25
*** NEWBORNS	33	149	27	107	38
*** BCCT					
PERSONS	3	4	3	6	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
*** MC+ FOR PREGNANT WOMEN	A THE STATE OF A				
APPLICATIONS RECEIVED	9	31	6	19	12
APPLICATIONS APPROVED	6	29	5	14	{
APPLICATIONS REJECTED	2	7	0	0	
APPLICATIONS PENDING	2	3		5	
MC+ FOR PREGNANT WOMEN	60	212	39	163	48
EXTENDED WOMEN'S HEALTH	33	103	26	78	14
*** GR-CASH					
APPLICATIONS RECEIVED	6	20	1	26	11
APPLICATIONS APPROVED	4	1	2	3	
APPLICATIONS REJECTED	11	27	0	22	10
APPLICATIONS PENDING CASES	9	43	5	58	17
	40	41		34	
PERSONS TOTAL PAYMENTS	\$0	\$0	11 \$0	\$0	\$0
CASES CLOSED	4	7	4	3	30
MA-GR PERSONS	44	72	4	62	15
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE	40	40		40	Ψ.
APPLICATIONS RECEIVED	0	Ō	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	(
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	2	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	1	1	1	0	
APPLICATIONS PENDING	3	1	2	0	
PERSONS	3	6	0	8	
TOTAL PAYMENTS	\$1,046	\$2,756	\$0	\$3,230	\$1,947
CASES CLOSED	0	0	0	0	

	SE RIPLEY	SE ST FRANCOIS	SE STE GENEVIEVE	SE SCOTT	SE SHANNON
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	2	0	1	(
APPLICATIONS APPROVED	1	0	0	1	
APPLICATIONS REJECTED	0	3	1	1	
APPLICATIONS PENDING	3	2	2	0	
PERSONS	13	50	5	33	3
TOTAL PAYMENTS	\$6,110	\$23,500	\$2,350	\$15,483	\$1,410
CASES CLOSED	0	1	0	0	C
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	37	121	21	98	30
APPLICATIONS APPROVED	27	80	9	50	10
APPLICATIONS REJECTED	19	57	8	48	15
APPLICATIONS PENDING	43	-144	29	141	29
SPENDDOWN PERSONS	64	146	57	165	48
NON-SPENDDOWN PERSONS	1,257	2,303	369	1,993	528
MA-WD NON-PREMIUM PERSONS	235	421	50	242	48
MA-WD PREMIUM PERSONS	24	53	13	34	5
CASES CLOSED	21	44	13	42	10
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	13	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE		- 10			
APPLICATIONS RECEIVED	0	12	3	0	2
APPLICATIONS APPROVED	0	16	1	0	2
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	_ 13	3	0	0
PERSONS	41	318	74	102	14
RCF-II	41	204	66	99	0
RCF-I SNF-ICF	0	108	8	3	14
		6			0
TOTAL PAYMENTS RCF-II	\$11,825	\$69,611	\$18,868	\$28,693	\$2,184
RCF-II	\$11,825 \$0	\$51,479	\$17,749	\$28,245	\$0
SNF/ICF	\$0	\$15,792 \$2,340	\$1,119	\$448 \$0	\$2,184 \$0
CASES CLOSED	2	\$2,340	1	90	0
*** SSI ONLY	8	11	1	20	- 0
*** SSI-SP	0			20	
PERSONS	3	3	2	4	3
TOTAL PAYMENTS	\$99	\$721	\$64	\$122	\$153
*** SP ONLY	Ψοσ	ΨίΣι	404	9122	φισσ
PERSONS	0	1	0	2	n n
TOTAL PAYMENTS	\$0	\$61	\$0	\$117	\$0
*** QMB				7.11	-
APPLICATIONS RECEIVED	4	21	8	23	6
APPLICATIONS APPROVED	4	10	4	17	3
APPLICATIONS REJECTED	1	3	4	7	0
APPLICATIONS PENDING	2	10	2	5	4
PERSONS	19	72	13	49	20
CASES CLOSED	1	5	0	5	0
*** SLMB					
APPLICATIONS RECEIVED	0	5	4	13	4
APPLICATIONS APPROVED	1	3	1	7	1
APPLICATIONS REJECTED	0	2	3	7	0
APPLICATIONS PENDING	0	1	2	5	4
PERSONS	37	104	14	90	42
CASES CLOSED	0	4	1	5	2
*** VENDOR CASES	-				
PERSONS	72	392	73	324	38
CASES CLOSED	4	19	5	7	1
*** PE FOR KIDS	-	10		-	
PERSONS	0	Ō	0	-0	0

	SE STODDARD	SE TEXAS	SE WASHINGTON	SE WAYNE	SW BARRY
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	54	51	64	28	88
APPLICATIONS APPROVED APPLICATIONS REJECTED	56	34	54	27	51
APPLICATIONS REJECTED APPLICATIONS PENDING	23	13 12	10	12	11
MC+	20	12	19	12	39
FAMILIES	856	791	674	512	847
NON-CHIP POVERTY CHILDREN	626	719	563	458	870
CHIP NO COST CHILDREN	522	497	394	287	482
CHIP CO-PAY CHILDREN	162	122	84	62	98
CHIP PREMIUM CHILDREN	31	21	17	9	25
MAF					
FAMILIES	1,001	732	1,020	623	1,083
PARENTS/CARETAKERS	1,021	916	1,149	784	1,223
CHILDREN TMA	1,794	1,450	1,974	1,141	2,224
FAMILIES	150	80	142	60	100
PARENTS/CARETAKERS	208	120	204	69 105	126 198
CHILDREN	285	159	269	59	276
EXTENDED TMA					270
FAMILIES	28	11	20	14	22
PARENTS/CARETAKERS	38	14	28	17	29
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	2,035	1,614	1,856	1,218	2,078
PARENTS/CARETAKERS	1,267	1,050	1,381	906	1,450
CHILDREN	3,420	2,968	3,301	2,016	3,975
CASES CLOSED	143	41	78	61	124
*** NEWBORNS	111	77	77	40	127
PERSONS	2	3	8	-	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	2	0
*** MC+ FOR PREGNANT WOMEN			-		
APPLICATIONS RECEIVED	14	16	14	8	27
APPLICATIONS APPROVED	8	14	12	7	15
APPLICATIONS REJECTED	3	3	1	0	9
APPLICATIONS PENDING	5	1	3	1	3
MC+ FOR PREGNANT WOMEN	117	110	102	51	150
EXTENDED WOMEN'S HEALTH	75	56	59	16	59
*** GR-CASH APPLICATIONS RECEIVED	40	-	- 40		
APPLICATIONS RECEIVED APPLICATIONS APPROVED	18	5	16	13	8
APPLICATIONS REJECTED	8	3	12	1 14	9
APPLICATIONS PENDING	21	19	30	32	21
CASES	17	16	27	12	15
PERSONS	17	16	27	12	15
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	4	1	5	0	3
MA-GR PERSONS	33	34	53	49	44
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	- 1	1	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	2	2	5	0
PERSONS TOTAL PAYMENTS	\$2,387	\$1,296	\$3,780	6 52.005	#4 0FC
CASES CLOSED	92,367	\$1,296	\$3,780	\$2,095	\$1,856 0

	SE STODDARD	SE TEXAS	SE WASHINGTON	SE WAYNE	SW BARRY
*** BLIND PENSION		7.51.51.51			
APPLICATIONS RECEIVED	0	- 1	2	1	0
APPLICATIONS APPROVED	0	0	2	0	0
APPLICATIONS REJECTED	0	0	1	0	2
APPLICATIONS PENDING	0	2	2	5	0
PERSONS	19	9	19	16	12
TOTAL PAYMENTS	\$8,930	\$4,230	\$8,903	\$7,520	\$5,640
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	78	58	64	34	51
APPLICATIONS APPROVED	46	22	26	26	33
APPLICATIONS REJECTED	23	20	20	17	18
APPLICATIONS PENDING	71	66	84	65	68
SPENDDOWN PERSONS	177	87	84	58	104
NON-SPENDDOWN PERSONS	1,561	1,120	1,380	1,058	1,125
MA-WD NON-PREMIUM PERSONS	216	97	220	209	134
MA-WD PREMIUM PERSONS	29	13	40	27	17
CASES CLOSED	36	20	20	15	35
*** MACC					
APPLICATIONS RECEIVED	0	9	0	0	C
APPLICATIONS APPROVED	0	5	0	0	0
APPLICATIONS REJECTED	0	4	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	3	10	0	0	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	4	3	1	0	1
APPLICATIONS APPROVED	0	1	1	0	0
APPLICATIONS REJECTED	0	2	1	0	1
APPLICATIONS PENDING	4	0	-0	0	1
PERSONS	110	39	28	21	69
RCF-II	89	31	22	11	51
RCF-I	21	8	4	10	18
SNF-ICF	0	0	2	0	0
TOTAL PAYMENTS	\$28,520	\$9,064	\$7,562	\$4,081	\$16,904
RCF-II	\$25,335	\$7,829	\$6,166	\$2,766	\$14,127
RCF-I	\$3,185	\$1,235	\$616	\$1,315	\$2,777
SNF/ICF	\$0	\$0	\$780	\$0	\$0
CASES CLOSED	3	0	0	0	0
*** SSI ONLY	16	6	12	7	3
*** SSI-SP					
PERSONS	4	1	0	2	0
TOTAL PAYMENTS	\$409	\$131	\$0	\$10	\$0
*** SP ONLY					
PERSONS	1	0	1	0	1
TOTAL PAYMENTS	\$17	\$0	\$470	\$0	\$52
** QMB					
APPLICATIONS RECEIVED	18	14	12	5	5
APPLICATIONS APPROVED	15	4	9	6	4
APPLICATIONS REJECTED	6	8	1	1	1
APPLICATIONS PENDING	4	7	3	6	1
PERSONS	52	53	40	28	46
CASES CLOSED	1	1	1	2	3
*** SLMB					
APPLICATIONS RECEIVED	6	13	7	0	1
APPLICATIONS APPROVED	3	2	1	1	Č
APPLICATIONS REJECTED	.5	8	3	2	1
APPLICATIONS PENDING	2	7	4	2	1
PERSONS	116	89	40	34	61
CASES CLOSED	3	1	1	2	1
*** VENDOR CASES					
PERSONS	248	147	139	90	165
CASES CLOSED	9	6	4	0	2
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR MAY 2004

	SW BARTON	SW BATES	SW BENTON	SW CAMDEN	SW CEDAR
*** MC+/MAF/TMA/EXTENDED TMA			7.1		
APPLICATIONS RECEIVED	22	29	34	57	18
APPLICATIONS APPROVED	20	33	28	49	18
APPLICATIONS REJECTED	4	13	3	5	
APPLICATIONS PENDING	5	4	8	17	
MC+					
FAMILIES	328	420	455	972	383
NON-CHIP POVERTY CHILDREN	315	358	358	773	312
CHIP NO COST CHILDREN	234	266	315	660	216
CHIP CO-PAY CHILDREN	37	79	88	193	80
CHIP PREMIUM CHILDREN	2	23	15	30	6
MAF	400	400	0.45		
FAMILIES	423	408	645	855	510
PARENTS/CARETAKERS	482 792	463	736	1,036	627
CHILDREN	792	816	1,195	1,672	992
TMA FAMILIES	43	81	89	100	
PARENTS/CARETAKERS	62	119	130	106	90
CHILDREN	89	163	166	206	119
EXTENDED TMA	09	103	100	200	119
FAMILIES	15	12	4	13	12
PARENTS/CARETAKERS	25	17	5	20	14
TOTAL MC+/MAF/TMA/ETMA	20		0	20	
FAMILIES	809	921	1,193	1,946	969
PARENTS/CARETAKERS	569	599	871	1,199	731
CHILDREN	1,469	1,705	2,137	3,534	1,725
CASES CLOSED	26	53	98	65	47
*** NEWBORNS	33	47	28	127	42
*** BCCT					
PERSONS	0	0	- 1	2	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	1	13	6	22	7
APPLICATIONS APPROVED	- 1	6	7	21	7
APPLICATIONS REJECTED	0	9	0	2	1
APPLICATIONS PENDING	1	4	0	6	0
MC+ FOR PREGNANT WOMEN	44	59	60	135	50
EXTENDED WOMEN'S HEALTH	29	35	33	120	23
*** GR-CASH					
APPLICATIONS RECEIVED	5	4	9	22	5
APPLICATIONS APPROVED	0	1	4	1	1
APPLICATIONS REJECTED	3	9	4	15	6
APPLICATIONS PENDING	7	5	26	37	14
CASES	6	3	23	24	11
PERSONS	6	3	23	24	11
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	3	3	0
MA-GR PERSONS	19 \$0	7 \$0	38 \$0	53	26
MA-GR TOTAL PAYMENTS	20	20	Φ0	\$0	\$0
*** REFUGEE	0	0	0	0	0
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	0
CASES CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND	- 4	U	0	0	
APPLICATIONS RECEIVED	0	1	0	1	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	1	0	1	0
PERSONS	4	4	4	2	5
TOTAL PAYMENTS	\$1,594	\$1,599	\$1,516	\$725	\$2,181
CASES CLOSED	0	0	0	0	42,101

	SW BARTON	SW BATES	SW BENTON	SW CAMDEN	SW
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	0	1	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	1	0	0	
APPLICATIONS PENDING	0	1	0		(
PERSONS	3	7	27	16	(
TOTAL PAYMENTS	\$1,410	\$3,290	\$12,690	\$7,520	\$2,820
CASES CLOSED	0	0	0	0	(
*** MEDICAL ASSISTANCE				-44	
APPLICATIONS RECEIVED	20	25	46	67	24
APPLICATIONS APPROVED	. 17	19	26	34	17
APPLICATIONS REJECTED	11	18	17	29	
APPLICATIONS PENDING	20	26	57	85	32
SPENDDOWN PERSONS	24	65	54	100	42
NON-SPENDDOWN PERSONS	418	449	735	891	588
MA-WD NON-PREMIUM PERSONS	61	36	190	76	95
MA-WD PREMIUM PERSONS	10	3	33	22	11
CASES CLOSED	10	7	28	24	16
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	9	0
CASES CLOSED	0	0	0	0	C
*** NURSING CARE					
APPLICATIONS RECEIVED	1	2	1	1	2
APPLICATIONS APPROVED	0	0	1	0	2
APPLICATIONS REJECTED	0	1	0	0	C
APPLICATIONS PENDING	1	- 1	0	1	0
PERSONS	18	13	27	8	24
RCF-II	10	8	14	5	2
RCF-I	8	5	13	3	22
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$4,044	\$3,015	\$5,836	\$1,527	\$3,550
RCF-II	\$2,796	\$2,252	\$3,930	\$1,099	\$584
RCF-I	\$1,248	\$763	\$1,906	\$428	\$2,966
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	1	0	0
*** SSI ONLY	0	3	2	2	3
*** SSI-SP					
PERSONS	0	- 1	0	0	1
TOTAL PAYMENTS	\$0	\$50	\$0	\$0	\$11
*** SP ONLY		7,100			
PERSONS	0	- 1	1	0	Ó
TOTAL PAYMENTS	\$0	\$238	\$470	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	3	0	4	6	0
APPLICATIONS APPROVED	3	0	2	5	0
APPLICATIONS REJECTED	0	0	2	0	1
APPLICATIONS PENDING	0	0	1	3	0
PERSONS	17	25	43	36	23
CASES CLOSED	2	0	4	2	2
*** SLMB					
APPLICATIONS RECEIVED	2	1	4	2	0
APPLICATIONS APPROVED	0	0	1	1	1
APPLICATIONS REJECTED	2	1	o	Ö	1
APPLICATIONS RESECTED	0	0	3	1	C
PERSONS	15	42	47	42	48
CASES CLOSED	0	2	4	2	1
*** VENDOR CASES	V	-	7		
PERSONS	49	138	125	134	87
CASES CLOSED	1	6	2	5	0
*** PE FOR KIDS		0	-	9	
PERSONS	0	0	0	3	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR MAY 2004

	SW CHRISTIAN	SW DADE	SW DALLAS	SW DOUGLAS	SW GREENE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	96	12	28	30	404
APPLICATIONS APPROVED	63	11	22	23	281
APPLICATIONS REJECTED	18	2	5	1	80
APPLICATIONS PENDING MC+	43	- 1	11	10	210
FAMILIES	1,444	281	498	390	4,720
NON-CHIP POVERTY CHILDREN	1,213	253	467	346	4,720
CHIP NO COST CHILDREN	969	214	284	267	3,043
CHIP CO-PAY CHILDREN	278	48	70	83	681
CHIP PREMIUM CHILDREN	39	26	19	14	77
MAF					
FAMILIES	1,189	189	462	503	6,476
PARENTS/CARETAKERS	1,398	229	572	642	6,841
CHILDREN	2,233	378	962	1,014	11,960
TMA					
FAMILIES	128	12	75	55	467
PARENTS/CARETAKERS	186	14	111	97	621
CHILDREN	228	21	169	109	806
EXTENDED TMA					
FAMILIES	20	8	12	18	67
PARENTS/CARETAKERS	29	13	17	25	87
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	2,781	490	1,047	966	11,730
PARENTS/CARETAKERS	1,613	256	700	764	7,549
CHILDREN CASES CLOSED	4,960 105	940	1,971	1,833	20,640
*** NEWBORNS	238	19	57 65	36 45	359 987
*** BCCT	230	30	65	45	987
PERSONS	2	0	3	0	12
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN			-		
APPLICATIONS RECEIVED	34	2	8	4	170
APPLICATIONS APPROVED	23	2	6	4	116
APPLICATIONS REJECTED		1	0	0	46
APPLICATIONS PENDING	7	0	2	0	43
MC+ FOR PREGNANT WOMEN	233	31	68	50	956
EXTENDED WOMEN'S HEALTH	173	22	44	25	608
*** GR-CASH					
APPLICATIONS RECEIVED	26	5	10	6	127
APPLICATIONS APPROVED	4	1	3	3	14
APPLICATIONS REJECTED	20	1	10	4	126
APPLICATIONS PENDING	31	9	17	17	214
CASES	21	6	15 15	10	157
PERSONS TOTAL PAYMENTS	\$0	\$0	\$0	10 \$0	157 \$0
CASES CLOSED	2	0	2	3	14
MA-GR PERSONS	55	11	33	9	426
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE				- 40	
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	.0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	0	0	2
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	2	0	2	0	2
APPLICATIONS PENDING	2	0	0	0	6
PERSONS	3	2	4	3	24
TOTAL PAYMENTS	\$1,247	\$841	\$1,627	\$1,222	\$9,435

	SW	SW DADE	SW DALLAS	SW DOUGLAS	SW GREENE
*** BLIND PENSION	5.11.05.10.01	-7.03-2	35,000,00		
APPLICATIONS RECEIVED	1	0	0	0	5
APPLICATIONS APPROVED	1	0	1	0	2
APPLICATIONS REJECTED	1	0	1	0	5
APPLICATIONS PENDING	2	0	0	0	6
PERSONS	13	1	4	3	111
TOTAL PAYMENTS	\$6,110	\$470	\$1,880	\$1,410	\$52,143
CASES CLOSED	0	0	0	0	2
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	72	16	31	24	484
APPLICATIONS APPROVED	36	11	19	17	234
APPLICATIONS REJECTED	36	3	16	12	250
APPLICATIONS PENDING	90	19	40	28	630
SPENDDOWN PERSONS	90	26	63	43	354
NON-SPENDDOWN PERSONS	1,030	267	644	711	6,759
MA-WD NON-PREMIUM PERSONS	109	36	43	92	948
MA-WD PREMIUM PERSONS	12	1	5	3	143
CASES CLOSED	25	4	23	14	208
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	4
APPLICATIONS APPROVED	0	0	0	0	4
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	3	0	0	0	51
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	3	0	2	1	8
APPLICATIONS APPROVED	4	0	1	1	9
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	3	0	2	1	2
PERSONS	189	5	38	38	341
RCF-II	148	5	22	35	306
RCF-I	23	0	16	3	35
SNF-ICF	18	0	0	0	0
TOTAL PAYMENTS	\$52,724	\$1,460	\$7,887	\$10,163	\$88,852
RCF-II	\$42,116	\$1,460	\$5,471	\$9,748	\$83,804
RCF-I	\$3,588	\$0	\$2,416	\$415	\$5,048
SNF/ICF	\$7,020	\$0	\$0	\$0	\$0
CASES CLOSED	4	0	0	0	10
*** SSI ONLY	7	1	2	3	33
*** SSI-SP					
PERSONS	1	0	4	0	18
TOTAL PAYMENTS	\$26	\$0	\$487	\$0	\$899
*** SP ONLY					
PERSONS	0	0	1	0	3
TOTAL PAYMENTS	\$0	\$0	\$182	\$0	\$180
••• QMВ					
APPLICATIONS RECEIVED	15	4	6	8	50
APPLICATIONS APPROVED	10	3	2	5	35
APPLICATIONS REJECTED	5	2	0	2	27
APPLICATIONS PENDING	6	3	2	2	27
PERSONS	57	16	43	27	261
CASES CLOSED	2	1	2	1	28
*** SLMB	- 12				
APPLICATIONS RECEIVED	12	2	1	1	26
APPLICATIONS APPROVED	0	0	0	2	15
APPLICATIONS REJECTED	12	2	1	0	14
APPLICATIONS PENDING	6	2	0	0	12
PERSONS	98	18	56	45	384
CASES CLOSED	2	1	1	6	23
*** VENDOR CASES					
PERSONS	152	89	94	48	1,087
CASES CLOSED	6	2	3	2	34
*** PE FOR KIDS					

	SW HENRY	SW HICKORY	SW JASPER	SW LACLEDE	SW LAWRENCE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	55	15	242	71	8
APPLICATIONS APPROVED	42	13	178	53	53
APPLICATIONS REJECTED	5	1	39	9	20
APPLICATIONS PENDING	21	6	93	22	41
MC+					
FAMILIES	498	258	2,907	1,030	905
NON-CHIP POVERTY CHILDREN	430	165	2,924	953	885
CHIP NO COST CHILDREN	312	195	1,784	559	587
CHIP CO-PAY CHILDREN	77	73	338	174	143
CHIP PREMIUM CHILDREN	21	3	20	21	17
MAF					
FAMILIES	693	274	4,165	1,183	1,052
PARENTS/CARETAKERS	743	318	4,535	1,391	1,125
CHILDREN	1,292	520	7,896	2,343	2,057
TMA	74	00	100	404	140
FAMILIES	71	66	166	194	116
PARENTS/CARETAKERS	100	98	246	293	175
CHILDREN	138	105	318	393	235
FAMILIES	12		0.0	00	73
PARENTS/CARETAKERS	15	5	36 48	23	11
TOTAL MC+/MAF/TMA/ETMA	10	0	48	32	15
FAMILIES	1,274	603	7 274	2 420	2.004
PARENTS/CARETAKERS	858	424	7,274 4,829	2,430 1,716	2,084 1,315
CHILDREN	2,270	1,061	13,280	4,443	3,924
CASES CLOSED	80	40	418	101	3,924
*** NEWBORNS	58	14	495	153	159
*** BCCT	30	- 17	400	100	100
PERSONS	2	1	2	4	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	Ö	0	0	0
*** MC+ FOR PREGNANT WOMEN				-	
APPLICATIONS RECEIVED	9	6	96	21	29
APPLICATIONS APPROVED	5	6	56	14	19
APPLICATIONS REJECTED	2	1	33	4	11
APPLICATIONS PENDING	3	0	26	6	8
MC+ FOR PREGNANT WOMEN	77	34	492	170	135
EXTENDED WOMEN'S HEALTH	50	10	278	98	96
*** GR-CASH					
APPLICATIONS RECEIVED	7	1	60	22	4
APPLICATIONS APPROVED	2	1	4	1	3
APPLICATIONS REJECTED	8	2	26	9	3
APPLICATIONS PENDING	12	8	117	32	14
CASES	12	3	85	12	18
PERSONS	12	3	85	12	18
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	5	2	1
MA-GR PERSONS	36	23	287	42	66
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	.0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	1	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	2	1	0	2	1
APPLICATIONS PENDING	1	0	8	2	0
PERSONS	4	1	25 \$9,652	\$3,932	\$2,444
TOTAL PAYMENTS	\$1,431	\$192			

	SW HENRY	SW HICKORY	SW JASPER	SW LACLEDE	SW LAWRENCE
*** BLIND PENSION	HENNI	HICKOKI	JASI CK	LACLEDE	LAWNEHUL
APPLICATIONS RECEIVED	0	0	3	1	
APPLICATIONS APPROVED	1	0	1	0	
APPLICATIONS REJECTED	1	1	1	2	
APPLICATIONS PENDING	0	0	8	2	
PERSONS	18	6	53	21	14
TOTAL PAYMENTS	\$8,460	\$2,820	\$24,910	\$9,870	\$6,580
CASES CLOSED	0	0	0	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	53	18	271	69	54
APPLICATIONS APPROVED	30	10	114	44	4
APPLICATIONS REJECTED	19	9	95	19	33
APPLICATIONS PENDING	57	26	393	89	60
SPENDDOWN PERSONS	95	42	387	91	119
NON-SPENDDOWN PERSONS	907	428	3,951	1,267	1,140
MA-WD NON-PREMIUM PERSONS	71	72	414	125	108
MA-WD PREMIUM PERSONS	8	9	68	13	12
CASES CLOSED	23	12	106	14	38
MACC					
APPLICATIONS RECEIVED	0	0	1	0	
APPLICATIONS APPROVED	0	0	-1	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	21	0	3	0	- 2
CASES CLOSED	0	0	0	0	(
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	9	3	
APPLICATIONS APPROVED	0	0	10	3	
APPLICATIONS REJECTED	0	0	0	1	
APPLICATIONS PENDING	0	0	3	0	
PERSONS	53	2	209	77	51
RCF-II	37	2	145	37	45
RCF-I	16	0	64	40	(
SNF-ICF	0	0	0	0	
TOTAL PAYMENTS	\$12,187	\$500	\$47,954	\$16,079	\$13,511
RCF-II	\$9,691	\$500	\$38,647	\$9,839	\$12,575
RCF-I	\$2,496	\$0	\$9,307	\$6,240	\$930
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	12	0	
*** SSI ONLY	6	2	8	3	
*** SSI-SP					
PERSONS	0	2	1	6	
TOTAL PAYMENTS	\$0	\$129	\$60	\$573	\$0
*** SP ONLY					
PERSONS	1	0	1	1	
TOTAL PAYMENTS	\$383	\$0	\$123	\$61	\$58
*** QMB					
APPLICATIONS RECEIVED	5	1	23	18	10
APPLICATIONS APPROVED	2	1	10	9	
APPLICATIONS REJECTED	3	0	15	8	
APPLICATIONS PENDING	4	0	6	8	
PERSONS	34	18	165	76	34
CASES CLOSED	6	2	8	8	
*** SLMB					
APPLICATIONS RECEIVED	6	2	10	8	
APPLICATIONS APPROVED	4	2	3	3	
APPLICATIONS REJECTED	0	0	7	6	
APPLICATIONS PENDING	2	0	5	4	
PERSONS	50	44	220	97	72
CASES CLOSED	5	3	8	3	
*** VENDOR CASES					
PERSONS	146	76	494	133	171
CAREE CLORED	8	1	13	5	
CASES CLOSED *** PE FOR KIDS	-				

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR MAY 2004

	SW MCDONALD	SW MILLER	SW MONITEAU	SW MORGAN	SW NEWTON
"" MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	64	38	21	29	98
APPLICATIONS APPROVED	49	34	15	26	7(
APPLICATIONS REJECTED	14	5	4	9	22
APPLICATIONS PENDING	33	15	9	9	51
MC+	900	700			
NON-CHIP POVERTY CHILDREN	809	788	297	596	1,370
	944	687	280	563	1,391
CHIP NO COST CHILDREN CHIP CO-PAY CHILDREN	467 54	570	204	404	823
CHIP PREMIUM CHILDREN	17	171 36	41	81	222
MAF		30	12	49	43
FAMILIES	855	707	286	591	1,101
PARENTS/CARETAKERS	1,000	815	316	724	
CHILDREN	1,772	1,378	538	1,125	1,318 2,235
TMA	1,772	1,570	330	1,123	2,23
FAMILIES	111	120	29		137
PARENTS/CARETAKERS	171	168	40	1	201
CHILDREN	229	223	67	2	292
EXTENDED TMA	220	220	01		232
FAMILIES	21	23	3	5	28
PARENTS/CARETAKERS	26	34	5	8	42
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,796	1,638	615	1,193	2,636
PARENTS/CARETAKERS	1,197	1,017	361	733	1,561
CHILDREN	3,483	3,065	1,142	2,224	5,006
CASES CLOSED	136	65	28	53	162
** NEWBORNS	107	81	24	53	216
** BCCT					
PERSONS	1	3	0	4	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	. 0	0	C
** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	26	18	4	17	31
APPLICATIONS APPROVED	12	8	2	14	27
APPLICATIONS REJECTED	18	8	0	2	
APPLICATIONS PENDING	11	6	1	4	
MC+ FOR PREGNANT WOMEN	115	110	40	89	239
EXTENDED WOMEN'S HEALTH	85	69	19	40	146
** GR-CASH					
APPLICATIONS RECEIVED	8	9	4	10	9
APPLICATIONS APPROVED	0	1	1	2	1
APPLICATIONS REJECTED	5	11	3	6	12
APPLICATIONS PENDING	10	16	6	22	15
CASES	17	15	8	18	20
PERSONS	18	15	0	18	20
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	2	0	0	4
MA-GR PERSONS MA-GR TOTAL PAYMENTS	57 \$0	44 \$0	15	13	82
	\$0	Φ0	\$0	\$0	\$0
** REFUGEE APPLICATIONS RECEIVED	0	0	0	- 0	
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	- 0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	φ0
* SUPPLEMENTAL AID TO BLIND	-		-	-	- 0
APPLICATIONS RECEIVED	1	1	0	0	0
APPLICATIONS APPROVED	0	Ö	0	0	0
APPLICATIONS REJECTED	0	1	0	0	1
APPLICATIONS PENDING	1	2	0	1	
PERSONS	2	6	1	4	10
TOTAL PAYMENTS	\$821	\$1,796	\$470	\$1,835	\$3,871
CASES CLOSED	0	0	0	0	40,071

	SW MCDONALD	SW MILLER	SW MONITEAU	SW MORGAN	SW NEWTON
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	1	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	1	0	0	
APPLICATIONS PENDING	2	2	0	0	1
PERSONS	19	12	1	12	27
TOTAL PAYMENTS	\$8,930	\$5,640	\$470	\$5,640	\$12,690
CASES CLOSED	0	0	0	1	1
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	53	45	13	42	88
APPLICATIONS APPROVED	19	32	9	24	62
APPLICATIONS REJECTED	17	17	8	19	30
APPLICATIONS PENDING	41	67	22	53	73
SPENDDOWN PERSONS	60	54	25	68	170
NON-SPENDDOWN PERSONS	812	803	289	754	1,331
MA-WD NON-PREMIUM PERSONS	151	148	28	67	131
MA-WD PREMIUM PERSONS	11	24	9	13	23
CASES CLOSED	29	23	8	15	49
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	2
CASES CLOSED *** NURSING CARE	0	0	0	0	0
The state of the s	4	-	0	2	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	1	1	3	2	2
APPLICATIONS REJECTED	0	2	1	2	0
	1	0	2	0	0
APPLICATIONS PENDING PERSONS	36	26	15	39	53
RCF-II	36	20	10	35	46
RCF-I	0	6	5	4	7
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$10,319	\$6,189	\$3,553	\$10,525	\$14,281
RCF-II	\$10,319	\$5,357	\$2,773	\$9,901	\$13,254
RCF-I	\$0	\$832	\$780	\$624	\$1,027
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	2	0	0	0
*** SSI ONLY	2	4	0	5	4
*** SSI-SP			-	9	
PERSONS	1	2	2	2	1
TOTAL PAYMENTS	\$5	\$236	\$57	\$83	\$250
*** SP ONLY		-	401	400	4200
PERSONS	0	1	0	- 1	1
TOTAL PAYMENTS	\$0	\$32	\$0	\$98	\$470
*** QMB		700	-	400	4470
APPLICATIONS RECEIVED	5	9	0	12	13
APPLICATIONS APPROVED	2	4	0	14	11
APPLICATIONS REJECTED	0	5	1	0	4
APPLICATIONS PENDING	3	4	0	0	2
PERSONS	32	30	19	37	61
CASES CLOSED	0	2	0	3	5
*** SLMB					
APPLICATIONS RECEIVED	2	4	0	0	6
APPLICATIONS APPROVED	1	1	0	0	2
APPLICATIONS REJECTED	0	4	1	1	3
APPLICATIONS PENDING	1	1	0	0	1
PERSONS	71	36	18	42	85
CASES CLOSED	5	2	0	0	9
*** VENDOR CASES					
PERSONS	75	109	93	135	278
CASES CLOSED	3	4	4	6	9
*** PE FOR KIDS					
PERSONS	0	0	0	0	4

	SW OZARK	POLK	SW ST CLAIR	SW STONE	SW TANEY
*** MC+/MAF/TMA/EXTENDED TMA			200000000000000000000000000000000000000		
APPLICATIONS RECEIVED	12	52	13	64	9
APPLICATIONS APPROVED	13	42	11	52	6
APPLICATIONS REJECTED	1	9	1	6	2
APPLICATIONS PENDING	1	9	7	23	4
MC+		-			
FAMILIES	262	778	235	709	1,39
NON-CHIP POVERTY CHILDREN	199	697	194	632	1,23
CHIP NO COST CHILDREN	198	522	177	427	92
CHIP CO-PAY CHILDREN	45	121	34	141	21
CHIP PREMIUM CHILDREN	13	26	1	28	
MAF	0.40	0.40			
FAMILIES	343	840	285	891	1,04
PARENTS/CARETAKERS	427	1,045	338	1,161	1,22
CHILDREN	643	1,605	535	1,783	1,99
TMA	70	101			
FAMILIES	72	161	25	133	16
PARENTS/CARETAKERS	114	242	37	210	22:
CHILDREN EXTENDED TMA	138	268	40	212	30
FAMILIES		- 20			
The state of the s	9	22	8	10	19
PARENTS/CARETAKERS	13	32	11	17	28
TOTAL MC+/MAF/TMA/ETMA	gno	1.001			
FAMILIES PARENTS/CARETAKERS	686	1,801	553	1,743	2,61
	554	1,319	386	1,388	1,474
CHILDREN CASES CLOSED	1,236	3,239	981	3,223	4,710
	36	76	31	159	148
** NEWBORNS	29	96	16	68	173
	2				
PERSONS	3	1	1	0	
PRESUMPTIVE ELIGIBILITY PERSONS	U	0	0	0	
*** MC+ FOR PREGNANT WOMEN	2	47	-	- 10	
APPLICATIONS RECEIVED	3	17	2	13	35
APPLICATIONS APPROVED	3	16	1	11	18
APPLICATIONS REJECTED	1	3	2	2	14
APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN	33	110	0	4	(
EXTENDED WOMEN'S HEALTH	14	118	35	107	192
** GR-CASH	14	01	8	41	137
APPLICATIONS RECEIVED	8	9	8	10	
APPLICATIONS RECEIVED	2	0	1	10	23
APPLICATIONS REJECTED	6	16	7	11	2
APPLICATIONS RESECTED APPLICATIONS PENDING	20	19	11	13	24
CASES	10	20	11	20	35 17
PERSONS	10	- 22			~
TOTAL PAYMENTS	\$0	20 \$0	\$0	20 \$0	\$0
CASES CLOSED	0	0	0	1	- 30
MA-GR PERSONS	29	32	31	52	49
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
** REFUGEE	ΨΟ	40	φυ	Φ0	Φ
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	(
CASES	0	0	0	0	- 0
PERSONS	0	0	0	0	- 0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	
** SUPPLEMENTAL AID TO BLIND		0	0	- 0	
APPLICATIONS RECEIVED	0	0	0	0	2
APPLICATIONS APPROVED	0	0	0	0	- 0
APPLICATIONS REJECTED	1	0	0	1	
APPLICATIONS PENDING	0	1	0	2	
PERSONS	4	3	1	0	
TOTAL PAYMENTS	\$1,375	\$1,232	\$470	\$0	\$1,835
CASES CLOSED	0	0	0	0	\$1,035

	SW	SW	SW	SW	SW
*** BLIND PENSION	OZARK	POLK	ST CLAIR	STONE	TANEY
The state of the s	0	0	0	0	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	2	0	0	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	0	1	0	2	3
PERSONS	5	13	2	15	17
TOTAL PAYMENTS	\$2,350	\$5,640	\$940	\$7,050	\$7,990
CASES CLOSED	0	0	0	0	47,550
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	19	47	24	58	119
APPLICATIONS APPROVED	10	29	18	23	57
APPLICATIONS REJECTED	9	25	10	32	48
APPLICATIONS PENDING	33	57	22	63	141
SPENDDOWN PERSONS	21	66	49	60	123
NON-SPENDDOWN PERSONS	521	901	436	763	1,086
MA-WD NON-PREMIUM PERSONS	89	102	70	127	78
MA-WD PREMIUM PERSONS	5	20	4	16	18
CASES CLOSED	10	21	11	26	50
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	4
APPLICATIONS APPROVED	0	0	0	0	10
APPLICATIONS REJECTED	0	0	0	0	3
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	2	0	0	19
CASES CLOSED	0	0	0	. 0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	1	0	1	1
APPLICATIONS APPROVED	0	1	0	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	1
PERSONS	7	54	2	33	49
RCF-II	5	54	1	14	28
RCF-I	2	0	1	19	21
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$1,636	\$15,026	\$448	\$5,950	\$10,453
RCF-II	\$1,324	\$15,026	\$292	\$3,420	\$7,626
RCF-I	\$312	\$0	\$156	\$2,530	\$2,827
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	1	0	0
*** SSI ONLY	2	4	5	2	2
*** SSI-SP					
PERSONS	\$515	5	0 \$0	0	2
TOTAL PAYMENTS *** SP ONLY	\$515	\$440	\$0	\$0	\$46
PERSONS	0	4	0	-	-
TOTAL PAYMENTS	\$0	\$182	\$0	0 \$0	\$0
*** QMB	Φ0	\$102	\$0	30	\$0
APPLICATIONS RECEIVED	2	3	2	0	20
APPLICATIONS APPROVED	1	1	3	8 2	5
APPLICATIONS REJECTED	2	Ö	1	1	5
APPLICATIONS RESECTED	1	1	0	5	14
PERSONS	13	28	16	25	62
CASES CLOSED	0	5	0	3	4
*** SLMB	-		- 0	9	
APPLICATIONS RECEIVED	1	2	2	5	8
APPLICATIONS APPROVED	0	2	1	1	3
APPLICATIONS REJECTED	2	0	2	0	2
APPLICATIONS PENDING	1	0	0	4	8
PERSONS	60	67	27	62	107
CASES CLOSED	1	2	1	3	8
*** VENDOR CASES					
PERSONS	54	210	81	114	179
CASES CLOSED	2	4	3	6	7
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR MAY 2004

	SW VERNON	SW WEBSTER	SW WRIGHT	KC CLAY	KC JACKSON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	36	67	42	233	1,13
APPLICATIONS APPROVED	31	43	39	163	822
APPLICATIONS REJECTED	6	19	4	62	194
APPLICATIONS PENDING	7	24	-11	95	617
MC+					
FAMILIES	642	852	601	2,912	13,950
NON-CHIP POVERTY CHILDREN	611	823	488	2,580	12,923
CHIP NO COST CHILDREN	448	529	429	1,730	9,157
CHIP CO-PAY CHILDREN	125	144	102	480	2,211
CHIP PREMIUM CHILDREN		18	24	91	385
MAF		-			-
FAMILIES	569	776	702	2,550	22,877
PARENTS/CARETAKERS	696	931	822	2,796	20,585
CHILDREN	1,133	1,607	1,365	4,874	45,53€
TMA					
FAMILIES	82	141	118	287	921
PARENTS/CARETAKERS	125	206	185	364	1,057
CHILDREN	167	280	234	514	1,765
EXTENDED TMA					
FAMILIES	14	14	14	30	82
PARENTS/CARETAKERS	16	21	19	42	99
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,307	1,783	1,435	5,779	37,830
PARENTS/CARETAKERS	837	1,158	1,026	3,202	21,741
CHILDREN	2,495	3,401	2,642	10,269	71,977
CASES CLOSED	60	97	89	396	1,837
*** NEWBORNS	87	132	79	439	1,757
*** BCCT					
PERSONS	0	5	1	5	49
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	1
*** MC+ FOR PREGNANT WOMEN	- 40		- 10		
APPLICATIONS RECEIVED	13	18	13	83	413
APPLICATIONS APPROVED	9	12	9	50	222
APPLICATIONS REJECTED	2	2	3	32	162
APPLICATIONS PENDING	2	5	2	23	149
MC+ FOR PREGNANT WOMEN	92 52	134	103	465	1,755
EXTENDED WOMEN'S HEALTH *** GR-CASH	52	90	58	316	1,148
APPLICATIONS RECEIVED	4	40	7	200	404
APPLICATIONS RECEIVED APPLICATIONS APPROVED	3	12	1	20	164
APPLICATIONS REJECTED	3	14	9		15
APPLICATIONS REJECTED APPLICATIONS PENDING	7	20	15	18	185 394
CASES	8	14	10	41	409
PERSONS TOTAL PAYMENTS	\$0	14 \$0	10 \$0	45 \$0	409
TOTAL PAYMENTS CASES CLOSED		2	90		\$0
MA-GR PERSONS	2	31		4	21
	\$0	\$0	33 \$0	76 \$0	866
MA-GR TOTAL PAYMENTS *** REFUGEE	au	90	ФО	40	\$0
APPLICATIONS RECEIVED	0	0	0	0	
	0	0	0		4
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	4
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	1	0
CASES CASES	0	0	0		
	0	0		4	44
PERSONS TOTAL PAYMENTS	\$0	\$0	0 \$0	\$136	52 \$1.088
	0	0		\$136	\$1,088
CASES CLOSED	U	U	0	U	- 2
*** SUPPLEMENTAL AID TO BLIND					- 10
APPLICATIONS RECEIVED	0	1	0	0	10
APPLICATIONS APPROVED	0	0	0	0	3
APPLICATIONS REJECTED	1	0	0	3	
APPLICATIONS PENDING	2	2	0	0	17
PERSONS TOTAL PAYMENTS	0.440	61.406	7	12	101
TOTAL PAYMENTS	\$412 0	\$1,405	\$2,827 0	\$4,648	\$37,746

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR MAY 2004

	SW VERNON	SW WEBSTER	SW WRIGHT	KC CLAY	KC JACKSON
*** BLIND PENSION			211		
APPLICATIONS RECEIVED	0	1	0	0	17
APPLICATIONS APPROVED	0	0	0	0	5
APPLICATIONS REJECTED	1	0	0	3	12
APPLICATIONS PENDING	2	2	0	1	38
PERSONS	8	10	9	47	416
TOTAL PAYMENTS	\$3,760	\$4,700	\$4,230	\$22,090	\$194,083
CASES CLOSED	0	2	0	0	6
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	53	60	49	165	968
APPLICATIONS APPROVED	21	31	32	78	519
APPLICATIONS REJECTED	21	27	16	81	455
APPLICATIONS PENDING	65	56	52	246	1,503
SPENDDOWN PERSONS	52	52	70	226	1,313
NON-SPENDDOWN PERSONS	883	912	1,073	2,136	16,080
MA-WD NON-PREMIUM PERSONS	83	135	115	167	945
MA-WD PREMIUM PERSONS	16	14	5	43	151
CASES CLOSED	15	32	19	69	500
*** MACC					
APPLICATIONS RECEIVED	0	- 0	0	0	58
APPLICATIONS APPROVED	0	0	0	0	41
APPLICATIONS REJECTED	0	0	0	0	12
APPLICATIONS PENDING	0	0	0	0	6
PERSONS	30	0	0	21	302
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	3	1	3	6	28
APPLICATIONS APPROVED	.0	1	1	4	25
APPLICATIONS REJECTED	0	0	0	0	5
APPLICATIONS PENDING	3	0	4	14	19
PERSONS	30	35	21	177	810
RCF-II	15	26	21	144	519
RCF-I	15	5	0	33	198
SNF-ICF	0	4	0	0	93
TOTAL PAYMENTS	\$6,655	\$9,109	\$5,633	\$44,653	\$204,536
RCF-II	\$4,315	\$7,159	\$5,633	\$40,069	\$140,033
RCF-I	\$2,340	\$641	\$0	\$4,584	\$29,520
SNF/ICF CASES CLOSED	\$0	\$1,309	\$0	\$0 7	\$34,983
*** SSI ONLY	1	2	11	4	14 49
*** SSI-SP		ь	11	4	49
PERSONS	0	3		0	24
TOTAL PAYMENTS	\$0	\$46	\$512	\$0	\$1,340
*** SP ONLY	40	\$40	4012	Φ0	\$1,340
PERSONS	3	0	0	0	19
TOTAL PAYMENTS	\$136	\$0	\$0	\$0	\$3,651
*** QMB	9100		40	40	φοισοι
APPLICATIONS RECEIVED	7	26	9	17	69
APPLICATIONS APPROVED	5	11	3	7	42
APPLICATIONS REJECTED	0	15	4	7	37
APPLICATIONS PENDING	3	8	3	10	35
PERSONS	27	44	25	55	675
CASES CLOSED	1	3	0	2	34
*** SLMB	+	-	-		- 54
APPLICATIONS RECEIVED	0	11	4	9	30
APPLICATIONS APPROVED	1	5	1	5	19
APPLICATIONS REJECTED	0	7	2	1	17
APPLICATIONS PENDING	0	2	2	4	12
PERSONS	36	51	54	82	844
CASES CLOSED	2	5	2	0	36
*** VENDOR CASES		-			
PERSONS	314	145	118	715	3,070
CASES CLOSED	6	3	5	20	88
*** PE FOR KIDS					
PERSONS	2	0	0	11	70

	KC PLATTE	STL JEFFERSON	STL ST CHARLES	STL ST LOUIS COUNTY	STL ST LOUIS CITY
*** MC+/MAF/TMA/EXTENDED TMA				Copyre	
APPLICATIONS RECEIVED	77	206	154	697	.51
APPLICATIONS APPROVED	49	172	103	492	39
APPLICATIONS REJECTED	27	43	25	132	9
APPLICATIONS PENDING	37	67	71	354	28
MC+					
FAMILIES	865	2,877	2,744	12,646	7,41
NON-CHIP POVERTY CHILDREN	770	2,405	2,389	11,037	7,35
CHIP NO COST CHILDREN	483	1,866	1,654	8,803	4,97
CHIP CO-PAY CHILDREN	182	470	404	2,083	84
CHIP PREMIUM CHILDREN	23	101	35	405	15
MAF					
FAMILIES	716	3,769	4,155	20,744	22,72
PARENTS/CARETAKERS	805	4,259	4,203	19,244	20,20
CHILDREN	1,369	6,980	7,692	40,270	48,179
TMA		100			
FAMILIES	80	480	154	554	30
PARENTS/CARETAKERS	110	669	198	625	33
CHILDREN	153	858	229	793	53
EXTENDED TMA FAMILIES	- 42	70		445	725
PARENTS/CARETAKERS	11	78 90	23	113	103
TOTAL MC+/MAF/TMA/ETMA		90	28	131	125
FAMILIES	1,672	7,204	7,076	34,057	20.54
PARENTS/CARETAKERS	926	5,018	4,429	20,000	30,54
CHILDREN	2,980	12,680	12,403	63,391	20,668
CASES CLOSED	99	350	207	1,149	590
*** NEWBORNS	118	317	440	1,285	89
*** BCCT	1,0	- 017	440	1,200	05
PERSONS	7	9	3	34	37
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	-
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	16	71	83	215	188
APPLICATIONS APPROVED	8	63	66	152	148
APPLICATIONS REJECTED	13	16	20	71	33
APPLICATIONS PENDING	6	10	22	58	64
MC+ FOR PREGNANT WOMEN	145	515	470	1,457	922
EXTENDED WOMEN'S HEALTH	100	246	318	915	609
*** GR-CASH					
APPLICATIONS RECEIVED	10	48	29	75	176
APPLICATIONS APPROVED	0	6	1	13	37
APPLICATIONS REJECTED	13	52	18	74	140
APPLICATIONS PENDING	17	83	44	141	319
CASES	3	43	35	208	733
PERSONS	4	43	35	209	737
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	7	1	25	35
MA-GR PERSONS	7	91	61	201	593
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE	2000				
APPLICATIONS RECEIVED	1	0	0	3	12
APPLICATIONS APPROVED	1	0	0	1	
APPLICATIONS REJECTED	.0	0	0	1	
APPLICATIONS PENDING	0	0	0	1	18
CASES	1	1	2	8	44
PERSONS	3	1	3	10	63
TOTAL PAYMENTS	\$0	\$136	\$136	\$506	\$952
CASES CLOSED	3	0	0	0	
*** SUPPLEMENTAL AID TO BLIND				- 20	- 44
APPLICATIONS RECEIVED	0	3	2	18	13
APPLICATIONS APPROVED		0	0	1	
APPLICATIONS REJECTED	0	2	2	14	12
APPLICATIONS PENDING PERSONS	1 2	13	2 15	152	97
TOTAL PAYMENTS	\$259	\$5,224	\$6,219	\$63,484	\$35,706
CASES CLOSED	0	0	\$6,219	\$63,464	a35,700

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR MAY 2004

	KC PLATTE	STL JEFFERSON	STL ST CHARLES	STL ST LOUIS COUNTY	STL ST LOUIS CITY
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	4	1	20	10
APPLICATIONS APPROVED	0	1	1	3	2
APPLICATIONS REJECTED	0	2	0	14	12
APPLICATIONS PENDING	0	4	4	35	16
PERSONS	13	50	68	444	261
TOTAL PAYMENTS	\$6,110	\$23,500	\$31,913	\$208,210	\$122,643
CASES CLOSED	0	1	0	4	5
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	31	201	152	793	747
APPLICATIONS APPROVED	14	116	75	414	378
APPLICATIONS REJECTED	16	108	54	340	402
APPLICATIONS PENDING	56	291	218	1,087	1,395
SPENDDOWN PERSONS	54	173	199	1,021	841
NON-SPENDDOWN PERSONS	529	2,804	2,330	14,642	20,105
MA-WD NON-PREMIUM PERSONS	61	501	308	464	211
MA-WD PREMIUM PERSONS	19	73	56	144	72
CASES CLOSED	17	48	36	301	276
*** MACC					
APPLICATIONS RECEIVED	0	22	0	22	48
APPLICATIONS APPROVED	0	12	0	20	36
APPLICATIONS REJECTED	0	9	0	0	5
APPLICATIONS PENDING	0	6	0	13	30
PERSONS	1	36	41	250	72
CASES CLOSED	o o	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	5	20	3	18	19
APPLICATIONS APPROVED	3	11	1	16	18
APPLICATIONS REJECTED	1	7		9	5
APPLICATIONS REVECTED	7	12	2	18	17
PERSONS	78	386	94	546	765
RCF-II	47	196	67	421	575
RCF-I	31	184	27	97	188
SNF-ICF	0	6	0	28	2
TOTAL PAYMENTS	\$18,213	\$82,662	\$21,618	\$140,224	\$190,366
RCF-II	\$13,377	\$52,947	\$17,545	\$115,342	\$161,432
RCF-I	\$4,836	\$27,805	\$4,073		\$28,154
SNF/ICF	\$0	\$1,910	\$4,073	\$14,363 \$10,519	\$780
	1		1		
CASES CLOSED	0	2	6	9	14
*** SSI ONLY *** SSI-SP	0		- 0	110	199
	0	1	- 4	10	43
PERSONS	\$0		9111	19	
TOTAL PAYMENTS	\$0	\$47	\$144	\$522	\$3,122
*** SP ONLY PERSONS	0	-		7	11
	\$0	\$61	\$37	\$726	\$454
TOTAL PAYMENTS *** QMB	фО	\$01	437	\$120	\$454
	7	21	23	60	29
APPLICATIONS RECEIVED APPLICATIONS APPROVED	3	14	8	62	23
The state of the s				and the same of th	
APPLICATIONS REJECTED	3	9	11	30	11
APPLICATIONS PENDING	4	13	9	34	15
PERSONS	29	124	240	791	647
CASES CLOSED	2	12	3	56	23
*** SLMB		- 15			
APPLICATIONS RECEIVED	6	17	8	27	8
APPLICATIONS APPROVED	0	4	3	15	8
APPLICATIONS REJECTED	3	14	5	14	2
APPLICATIONS PENDING	3	10	2	5	5
PERSONS	26	147	174	677	391
CASES CLOSED	0	3	7	21	8
*** VENDOR CASES					
PERSONS	166	790	512	4,477	2,151
CASES CLOSED	9	17	18	131	34
*** PE FOR KIDS		7			
PERSONS	8	0	0	0	0

TABLE 9 MC+ AND MAF APPLICATIONS MAY 2004

		4	4		property.	*****				RESOLUTION	THE RESERVE AND ADDRESS OF THE PARTY OF THE	Turk Lines
1.100		# RECEIVED	# APPROVED	# BEJECTED	PERCENT	TOTAL RESOLVED	15 DAYS OR LESS	16-30 DAYS	31-45 DAYS	46-90	OVER 90	% OVER
NW REGION	ANDREW	11	9	REJECTED	25.0%	12	6	DAYS 6		DAYS	DAYS 0	30 DAYS 0.0%
	ATCHISON	6	4	2		6	5	1	0		0	0.07
	BUCHANAN	202	165		45 213152	189	112	67	10		0	5.39
	CALDWELL	13	5			10	8	1	1	0	0	10.09
	CARROLL	14	7	2		9	5	4	0		0	0.0%
	CASS	103	77	19		96	53	42	1	0	0	1.09
	CHARITON	4				6	3	3	0		0	0.09
	CLINTON	20	17	9	34.6%	26	16	8	2	0	0	7.79
	COOPER	21	16	3		19	9	4	5	0	1	31.69
	DAVIESS	9	10	4	28.6%	14	9	5	0	0	O	0.0%
	DE KALB	11	5	3	37.5%	8	6	0	2	0	0	25.0%
	GENTRY	6	4	2	33.3%	6	5	0	1	0	0	16.7%
	GRUNDY	18	8	0	0.0%	8	6	2	0	0	0	0.0%
	HARRISON	19	14	6	30.0%	20	18	2	0	0	0	0.0%
	HOLT	8	5	1	16.7%	6	4	2	0	0	0	0.0%
	JOHNSON	73	46	17	27.0%	63	32	23	5	2	1	12.7%
	LAFAYETTE	49	32	9	22.0%	41	22	15	3	1	0	9.8%
	LINN	10	9	2	18.2%	11	6	5	.0	0	0	0.0%
	LIVINGSTON	11	7	4	36.4%	11	5	5	1	0	0	9.1%
	MERCER	4	_ 2	2	50.0%	4	2	2	0	0	Ö	0.0%
	NODAWAY	15	14	5	26.3%	19	13	6	0	0	0	0.0%
	PETTIS	78	63	20	24.1%	83	55	20	6	0	2	9.6%
	PUTNAM	8	7	5	41.7%	12	2	8	1	1	0	16.7%
	RAY	36	30	7	18.9%	37	21	15	- 1	0	0	2.7%
	SALINE	44	35	1	2.8%	36	18	14	4	0	0	11.1%
	SULLIVAN	20	11	2	15.4%	13	В	4	0	0	1	7.7%
	WORTH	8	7	0	0.0%	7	7	0	0	0	0	0.0%
T TE	NW TOTAL	821	615	157	20.3%	772	456	264	43	4	5	6.7%
NE REGION	ADAIR	24	26	2	7.1%	28	21	7	0	0	0	0.0%
	AUDRAIN	22	22	2	8.3%	24	15	6	3	0	0	12.5%
	BOONE	141	88	21	19.3%	109	66	34	. 7	2	0	8.3%
	CALLAWAY	42	31	10	24.4%	41	18	17	4	2	0	14.6%
	CLARK	8	9	1	10.0%	10	5	5	0	0	0	0.0%
	COLE	69	43	18	29.5%	61	31	23	4	3	0	11.5%
	FRANKLIN	114	91	19	17.3%	110	68	39	3	0	0	2.7%
	GASCONADE	31	26	5	16.1%	31	19	12	0	0	0	0.0%
	HOWARD	7	2	2	50.0%	4	3	1	0	0	0	0.0%
	KNOX	5	4	0	0.0%	4	2	2	0	0	0	0.0%
	LEWIS	13	8	3	27.3%	11	5	6	0	0	0	0.0%
	LINCOLN	112	80	23	22.3%	103	67	34	2	0	0	1.9%
	MACON	18	21	- 1	4.5%	22	16	5	0	0	- 1	4.5%
	MARION	37	26	6	18.8%	32	22	9	0	0	1	3.1%
	MONROE	18	6	4	40.0%	10	7	3	0	0	0	0.0%
	MONTGOMERY	18	14	4	22.2%	18	9	9	0	0	0	0.0%
	OSAGE	11	12	0	0.0%	12	10	2	0	0	0	0.0%
	PIKE	15	10	2	16.7%	12	8	3	1	0	0	8.3%
	RALLS	13	10	2	16.7%	12	6	6	0	0	0	0.0%
	SCHUYLER	38	25 2	0	13.8%	29	22	7	0	0	0	0.0%
	SCOTLAND	4	7	0		2	2	0	0	0	0	0.0%
	SHELBY	5	5	4	12.5% 16.7%	8	6	4	0	0	0	0.0%
	WARREN	38	34	3	8.1%	37	23	14	0	0	0	0.0%
	NE TOTAL	807	602	134	18.2%	736	453	250	24	7	0	0.0%
	BOLLINGER	22	18	2	10.0%	20	14	250	1		2	4.5%
	BUTLER	92	81	13	13.8%	94	65	29	0	0	0	5.0%
	CAPE GIRARDEAU	103	62	20	24.4%	82	54	22	6	0	0	0.0%
	CARTER	9	6	1	14.3%	7	6	1				7.3%
	CRAWFORD	55	32	10	23.8%	42			0	0	0	0.0%
	DENT	26	19	5	20.8%	24	21 18	21	0	0	0	0.0%
	DUNKLIN	111	88		13.7%	102	56	41		0	0	0.0%
0	DOMINENT	82	60	14	15.5%	71	43	22	5	1	0	4.9%

TABLE 9 MC+ AND MAF APPLICATIONS MAY 2004

1000					A	ILOTTE.		DAYS FOR A	PPLICATION	RESOLUTION		Liver States
		#	#	#	PERCENT	TOTAL	15 DAYS	16-30	31-45	46-90	OVER 90	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	DAYS	30 DAYS
SE REGION	IRON	22	15	5	25.0%	20	12	8			0	
	MADISON	35	30	5	14.3%	35	29	6	0	0	0	2141
	MARIES	9	10	0	0.0%	10	6		0	0	0	
	MISSISSIPPI	32	31	3	8.8%	34	27		1	0	0	
	NEW MADRID	42	31	8	20.5%	39	18	21	0	0	0	
	OREGON	16	12	5	29.4%	17	16	1	0	0	0	0.09
	PEMISCOT	45	32	8	20.0%	40	18	21	1	0	0	2.59
	PERRY	29	21	6	22.2%	27	. 14	13	0	0	0	0.09
	PHELPS	62	40	8	16.7%	48	18	30	0	0	0	0.09
	PULASKI	44	41	8	16.3%	49	24	24	1	0	0	2.09
	REYNOLDS	19	15	3	16.7%	18	14	4	0	0	0	0.09
	RIPLEY	43	30	5	14.3%	35	15	18	2	0	0	5.79
	ST FRANCOIS	118	96	19	16.5%	115	76		8	0	1	7.89
	STE GENEVIEVE	28	23	3	11.5%	26	19			0	0	
	SCOTT	82	73	12	14.1%	85	53				0	
	SHANNON	33	29	4	12.1%	33	27	5		0	0	
	STODDARD	54	56	1	1.8%	57	33			0	0	
	TEXAS	51	34	13	27.7%	47	33				0	
_	WASHINGTON	64	54	10	15.6%	64	48	16			0	
	WAYNE	28	27	10	3.6%	28	18			0	0	
							795				1	
ow project	SE TOTAL	1,356	1,066	203	16.0%	1,269		436			0	
SW REGION	BARRY	88	51	11	17.7%	62	48					
	BARTON	22	20	4	16.7%	24	18				0	
	BATES	29	33	13	28.3%	46	29				0	7,173
	BENTON	34	28	3	9.7%	31	28			0	0	
	CAMDEN	57	49	5	9.3%	54	42	10		1	0	
	CEDAR	18	18	4	18.2%	22	15			. 0	0	
	CHRISTIAN	96	63	18	22.2%	81	50	26	4	1	0	-
	DADE	12	11	2	15.4%	13	11	2	0	0	0	0.0%
	DALLAS	28	22	5	18.5%	27	16	6	3	2	0	18.5%
	DOUGLAS	30	23	1	4.2%	24	20	3	1	0	0	4.29
	GREENE	404	281	80	22.2%	361	192	129	30	8	2	11.19
	HENRY	55	42	5	10.6%	47	35	11	1	0	0	2.19
	HICKORY	15	13	- 1	7.1%	14	- 11	3	0	0	0	0.09
	JASPER	242	178	39	18.0%	217	129	64	20	4	0	11.19
	LACLEDE	71	53	9	14.5%	62	43	19		0	0	0.09
	LAWRENCE	81	53	20	27.4%	73	40	29	4	0	0	5.5%
	MCDONALD	64	49	14	22.2%	63	49	12	2	0	0	3.29
	MILLER	38	34	5	12.8%	39	22	15	2	0	0	
	MONITEAU	21	15	4	21.1%	19	12	5		0	0	
	MORGAN	29	26	9	25.7%		21				0	
-	NEWTON	98		22	23.9%	92	58			0	0	
-	OZARK	12	13	1	7.1%	14	12				0	
	POLK	52	42	9	17.6%	51	38				1	
	ST CLAIR	13	11	1	8.3%	12	10				0	
	STONE	64	52	6		58	45				0	
					10.3%		54				0	
	TANEY	95	69		23.3%	90						
	VERNON	36	31	6	16.2%	7.44	31				0	1.0-1.3
	WEBSTER	67	43	19	30.6%		42				0	
	WRIGHT	42	39		9.3%	Annual Control of the	32				0	0.0000000
	SW TOTAL	1,913	1,432	341	19.2%		1,153	510			3	
KC REGION	CLAY	233	163	62	27.6%		130				0	
	JACKSON	1,134	822	194	19.1%	1,016	496		66	19	2	8.6%
	PLATTE	77	49	27	35.5%	76	35	35	5	1	0	7.99
2.7.4.7	KC TOTAL	1,444	1,034	283	21.5%	1,317	661	548	82	24	2	8.29
STL REGION	JEFFERSON	206	172	43	20.0%	215	147	61	7	0	0 0	3.39
	ST CHARLES	154	103	25	19.5%	128	96	24	7		0	
	ST LOUIS COUNTY	697	492	132	21.2%	624	388				7	-
	ST LOUIS CITY	519	395	93	19.1%	488	291	110		and the same of th	7	10117
	STL TOTAL	1,576	1,162	293	20.1%		922	337	140		14	
TATEWIDE	1 = 1 = 1	7,917	5,911	1,411	19.3%		4,440				27	7,530,6

TABLE 10 MC+ FOR PREGNANT WOMEN APPLICATIONS MAY 2004

					Contraction of		DAYS APPLICATION		-40-
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ANDREW	9	6	1	14.3%	7	7	0	0.0%
	ATCHISON	7	5	2	28.6%	7	7	0	0.0%
	BUCHANAN	45	36	5	12.2%	41	38	3	7.3%
	CALDWELL	4	1	1	50.0%	2	2	0	0.0%
	CARROLL	7	3	2	40.0%	5	5	0	0.0%
	CASS	23	14	9	39.1%	23	19	4	17.4%
	CHARITON	3	1	0	0.0%	1	1	0	0.0%
	CLINTON	13	9	1	10.0%	10	10	0	0.0%
	COOPER	10	6	2	25.0%	8	7	1	12.5%
	DAVIESS DE KALB	2	2	0	0.0% 25.0%	2	2	0	0.0%
	GENTRY	7	5	- 1	16.7%	4 6	6	0	0.0%
	GRUNDY	4	4	0	0.0%	4	4	0	0.0%
	HARRISON	3	2	1	33.3%	3	3	0	0.0%
	HOLT	1	3	0	0.0%	3	3	0	0.0%
	JOHNSON	21	8	5	38.5%	13	9	4	30.8%
	LAFAYETTE	9	6	3	33.3%	9	9	0	0.0%
	LINN	9	8	1	11.1%	9	9	0	0.0%
	LIVINGSTON	5	4	3	42.9%	7	6	1	14.3%
7	MERCER	3	1	1	50.0%	2	1	1	50.0%
	NODAWAY	13	12	2	14.3%	14	13	1	7.1%
	PETTIS	21	17	11	39.3%	28	23	5	17.9%
	PUTNAM	1	2	0	0.0%	2	2	0	0.0%
	RAY	11	11	2	15.4%	13	11	2	15.4%
	SALINE	13	3	8	72.7%	11	9	2	18.2%
	SULLIVAN	8	3	2	40.0%	5	5	0	0.0%
	WORTH	1	1	0	0.0%	1	1	0	0.0%
	NW TOTAL	257	176	64	26.7%	240	216	24	10.0%
NE REGION	ADAIR	14	12	0	0.0%	12	12	0	0.0%
	AUDRAIN	16	11	4	26.7%	15	11	4	26.7%
	BOONE	64	46	16	25.8%	62	56	6	9.7%
	CALLAWAY	28	16	5	23.8%	21	17	4	19.0%
	CLARK	3	2	10	33.3%	3	3	0	0.0%
	COLE FRANKLIN	25 45	22 37	10	31.3% 19.6%	32 46	25 39	7	21.9%
	GASCONADE	45	4	4	50.0%	8	7	- 1	15.2% 12.5%
	HOWARD	4	1	3	75.0%	4	4	0	0.0%
	KNOX	0	1	1	50.0%	2	2	0	0.0%
	LEWIS	7	5	2	28.6%	7	6	1	14.3%
	LINCOLN	32	27	3	10.0%	30	30	0	0.0%
-	MACON	11	10	1	9.1%	11	10	1	9.1%
	MARION	23	12	4	25.0%	16	16	0	0.0%
	MONROE	5	4	2	33.3%	6	6	0	0.0%
	MONTGOMERY	11	7	3	30.0%	10	6	4	40.0%
	OSAGE	4	1	0	0.0%	1	1	Ö	0.0%
	PIKE	6	4	5	55.6%	9	8	1	11.1%
	RALLS	1	1	1	50.0%	2	1	1	50.0%
	RANDOLPH	15	10	5	33.3%	15	13	2	13.3%
	SCHUYLER	2	3	0	0.0%	3	3	0	0.0%
	SCOTLAND	3	2	1	33.3%	3	3	0	0.0%
	SHELBY	2	2	0	0.0%	2	2	0	0.0%
	WARREN	13	5	3	37.5%	8	8	0	0.0%
OF DECICE.	NE TOTAL	338	245	83	25.3%	328	289	39	11.9%
SE REGION	BOLLINGER	10	8	1	11.1%	9	6	3	33.3%
	BUTLER CARE CIRARDEAU	45 34	29	14	32.6%	43	38	5	11.6%
	CAPE GIRARDEAU CARTER	2	31	6	16.2%	37	36	1	2.7%
	CRAWFORD	12	10	1	9.1%	11	2	0	0.0%
	DENT	10	12	2	14.3%	14	14	0	0.0%
	DUNKLIN	20	10	8	44.4%	18	16	2	11.1%
	HOWELL	30	29	8	21.6%	37	32	5	13.5%

TABLE 10 MC+ FOR PREGNANT WOMEN APPLICATIONS MAY 2004

		#	#		PERCENT	TOTAL	APPLICATION 15 DAYS	SATISFACTOR AND AND AND AND ADDRESS OF THE PARTY OF THE P	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	ORLESS	OR MORE	15 DAYS
SE REGION	IRON	7	8	0	0.0%	8	8	0	0.0%
	MADISON	11	9	4	30.8%	13	12	1	7.7%
	MARIES	3	4	0	0.0%	4	4	0	0.0%
	MISSISSIPPI	3	5	1	16.7%	6	6	0	0.0%
	NEW MADRID	9	6	1	14.3%	7	6	1	14.3%
	OREGON	8	6	0	0.0%	6	6	0	0.0%
	PEMISCOT	11	9	2	18.2%	11	11	0	0.0%
	PERRY	8	9	1	10.0%	10	9	1	10.0%
	PHELPS	27	18	10	35.7%	28	27	1	3.6%
	PULASKI	8	8	1	11.1%	9	9	0	0.0%
	REYNOLDS	4	5	0	0.0%	5	5	0	0.0%
	RIPLEY	9		2	25.0%	8	7	1	12.5%
	ST FRANCOIS	31	29	7	19.4%	36	30	6	16.7%
	STE GENEVIEVE	6	5	0	0.0%	5	5	0	0.0%
	SCOTT	19	14	0	0.0%	14	14	0	0.0%
	SHANNON	12	8	3	27.3%	11	9	2	18.2%
	STODDARD	14	8	3	27.3%	11	10	1	9.1%
	TEXAS	16	14	3	17.6%	17	17	0	0.0%
	WASHINGTON	14	12	1	7.7%	13	13	0	0.0%
	WAYNE	8	7	0	0.0%	7	7	0	0.0%
	SE TOTAL	391	321	79	19.7%	400	370	30	7.5%
SW REGION	BARRY	27	15	9	37.5%	24	23	1	4.2%
Part of the	BARTON	1	. 1	0	0.0%	1	0	1	100.0%
	BATES	13	6	9	60.0%	15	14	1	6.7%
	BENTON	6	7	. 0	0.0%	7	6	- 1	14.3%
	CAMDEN	22	21	2	8.7%	23	20	3	13.0%
	CEDAR	7	7	1	12.5%	8	6	2	25.0%
	CHRISTIAN	34	23	8	25.8%	31	28	3	9.7%
	DADE	2	2	1	33.3%	3	2	1	33.3%
3-2-	DALLAS	. 8	6	0	0.0%	6	5	1	16.7%
	DOUGLAS	4	4	0	0.0%	4	4	0	0.0%
	GREENE	170	116	46	28.4%	162	136	26	16.0%
	HENRY	9	5	2	28.6%	7	6	1	14.3%
	HICKORY	6	6	1	14.3%	7	5	2	28.6%
	JASPER	96	56	33	37.1%	89	74	15	16.9%
	LACLEDE	21	14	4	22.2%	18	17	1	5.6%
	LAWRENCE	29	19	11	36.7%	30	25	5	16.7%
	MCDONALD	26	12	18	60.0%	30	28	2	6.7%
-	MILLER	18	8	8	50.0%	16	16	0	0.0%
	MONITEAU	4	2	0	0.0%	2	2	0	0.0%
	MORGAN	17	14	2	12.5%	16	15	- 1	6.3%
	NEWTON	31	27	6	18.2%	33	32	1	3.0%
	OZARK	3		1	25.0%	4	4	0	0.0%
	POLK	17	16	3	15.8%	19	18	1	5.3%
	ST CLAIR	2	1	2	66.7%	3	3	0	0.0%
/	STONE	13	11	2	15.4%	13	13	0	0.0%
	TANEY	35	18	14	43.8%	32	28	4	12.5%
	VERNON	13	9	2	18.2%	11	10	1	9.1%
	WEBSTER	18	12	2	14.3%	14	14	0	0.0%
	WRIGHT	13	9	3	25.0%	12	12	0	0.0%
	SW TOTAL	665	450	190	29.7%	640	566	74	11.6%
KC REGION	CLAY	83	50	32	39.0%	82	65	17	20.7%
	JACKSON	413	222	162	42.2%	384	324	60	15.6%
	PLATTE	16	8	13	61.9%	21	19	2	9.5%
	KC TOTAL	512	280	207	42.5%	487	408	79	16.2%
STL REGION	JEFFERSON	71	63	16	20.3%	79	69	10	12.7%
	ST CHARLES	83	66	20	23.3%	86	80	6	7.0%
	ST LOUIS COUNTY	215	152	71	31.8%	223	165	58	26.0%
	ST LOUIS CITY	188	148	33	18.2%	181	135	46	25.4%
	STL TOTAL	557	429	140	24.6%	569	449	120	21.1%
	1 - 1 to 1 - 1 (1) to	001	720	763	24.070	509	443	120	21.170

TABLE 11 MC+, MAF, TMA AND ETMA FAMILIES MAY 2004

	V	MAF FAMILIES	MC+ POVERTY FAMILIES	MC+ CHIP FAMILIES	MG+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	ETMA FAMILIES	FAMILIES RECEIVING
NW REGION	ANDREW	198	131	142	14	18	6	509
	ATCHISON	152	53	59	8	9	2	283
	BUCHANAN	2,416	874	714	75	201	22	4,302
	CALDWELL	239	85	85	16	28	1	454
	CARROLL	313	133	134	8	38	6	632
	CASS	1,586	595	651	80	179	21	3,112
	CHARITON	142	68	83	8	6	4	31
	CLINTON	310	168	164	20	11	1	674
	COOPER	350	178	154	15	37	6	740
	DAVIESS	208	93	72	10	39	7	429
	DE KALB	220	98	109	9	10	1	447
	GENTRY	99	79	65	11	27	4	285
	GRUNDY	268	119	115	10	49	5	560
	HARRISON	194	124	107	7	43	7	482
	HOLT	108	39	67	6	6	0	226
	JOHNSON	870	386	276	38	108	4	1,682
	LAFAYETTE	744	281	290	36	88	8	1,447
	LINN	326	152	147	12	58	6	70
	LIVINGSTON	315	169	147	12	74	7	724
	MERCER	73	31	25	6	15	2	152
	NODAWAY	184	138	132	16	27	1	498
	PETTIS	1,071	561	378	37	173	9	2,229
	PUTNAM	156	70	56	4	16	0	302
	RAY	452	215	190	15	68	6	946
	SALINE	611	267	220	31	100	9	1,238
	SULLIVAN	223	98	92	5	26	2	440
	WORTH	47	17	28	6	9	0	107
	NW TOTAL	11,875	5,222	4,702	515	1,463	147	23,924
NE REGION	ADAIR	544	189	178	27	86	6	1,030
	AUDRAIN	590	287	337	24	69	7	1,314
	BOONE	3,447	922	1,071	107	250	24	5,82
	CALLAWAY	1,068	412	363	42	60	5	1,950
	CLARK	199	120	103	10	4	9	445
	COLE	1,528	562	390	53	51	4	2,588
	FRANKLIN	1,938	663	712	78	305	39	3,735
	GASCONADE	264	133	119	15	39	7	577
	HOWARD	230	131	109	13	22	11	516
	KNOX	110	40	50 87	5	7	4	216
	LEWIS	216	104	431,444	13	18	6	2 020
	LINCOLN	1,106	369 205	333 172	40	178	13	2,039
	MACON	299			15 27	64	9	764 1,652
	MARION	844 192	374	274 90		111	22	11.7.7
	MONROE MONTGOMERY	240	113 149	155	16 13	18 51	9	432 617
		227	89	79	7	17	1	420
	OSAGE PIKE	611	204	174	23	49	2	1,063
	RALLS	177	79	85	13	30	7	39
	RANDOLPH	926	304	216	32	54	8	1,540
	SCHUYLER	132	51	58	3	5	5	254
	SCOTLAND	78	60	47	6	21	3	215
	SHELBY	160	86	77	10	24	6	363
	WARREN	543	188	178	21	64	9	1,003
	NE TOTAL	15,669	5,834	5,457	613	1,597	219	29,389
SE REGION	BOLLINGER	391	149	161	21	65	10	797
OE NEGION	BUTLER	1,649	601	518	48	213	43	3,072
	CAPE GIRARDEAU	1,777	488	500	36	168	18	2,987
	CARTER	276	106	102	6	44	6	540
	CRAWFORD	753	313	276	32	101	16	1,491
	DENT	455	232	231	21	78	13	1,030
	DUNKLIN	2,218	623	380	36	128	28	3,413
	DOMENA	1,579	564	525	70	142	39	2,919

TABLE 11 MC+, MAF, TMA AND ETMA FAMILIES MAY 2004

		MAF FAMILIES	MC+ POVERTY FAMILIES	MC+ CHIP FAMILIES	MC+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	ETMA FAMILIES	TOTAL FAMILIES RECEIVING
SE REGION	IRON	405	170	145	12	65	7	804
	MADISON	357	188	148	17	64	16	790
	MARIES	218	93	81	4	18	2	410
	MISSISSIPPI	818	254	202	17	77	14	1,382
	NEW MADRID	1,062	254	265	32	120	30	1,763
	OREGON	354	167	166	17	60	20	784
	PEMISCOT	1,488	317	261	21	84	16	2,187
	PERRY	373	161	156	11	41	4	746
	PHELPS	1,245	405	451	42	167	24	2,334
	PULASKI	941	363	317	45	104	9	1,779
	REYNOLDS	304	82	115	8	62	10	58
	RIPLEY	700	266	286	25	93	21	1,39
	ST FRANCOIS	1,900	726	562	48	305	39	3,580
	STE GENEVIEVE	346	144	118	11	36	3	658
	SCOTT	1,631	562	501	50	230	35	3,009
	SHANNON	464	147	184	14	46	7	863
	STODDARD	1,001	396	427	33	150	28	2,03
	TEXAS	732	395	352	44	80	11	1,614
	WASHINGTON	1,020	365	294	15	142	20	1,856
	WAYNE	623	278	211	23	69	14	1,218
	SE TOTAL	25,080	8,809	7,935	759	2,952	503	46,038
SW REGION	BARRY	1,083	504	315	28	126	22	2,078
	BARTON	423	174	131	23	43	15	809
	BATES	408	207	196	17	81	12	92
	BENTON	645	201	225	29	89	4	1,193
	CAMDEN	855	445	492	35	106	13	1,940
	CEDAR	510	200	172	11	64	12	969
	CHRISTIAN	1,189	670	699	75	128	20	2,78
	DADE	189	124	141	16	12	8	490
	DALLAS	462	262	210	26	75	12	1,04
	DOUGLAS	503	188	181	21	55	18	960
	GREENE	6,476	2,389	2,084	247	467	67	11,730
	HENRY	693	247	222	29	71	12	1,27
	HICKORY	274	98	148	12	66	5	60:
	JASPER	4,165	1,652	1,108	147	166	36	7,27
	LACLEDE	1,183	564	422	44	194	23	2,430
	LAWRENCE	1,052	480	388	37	116	11	2,08
	MCDONALD	855	506	256	47	111	21	1,79
	MILLER	707	345	383	60	120	23	1,63
	MONITEAU	286	149	129	19	29	3	61:
	MORGAN	591	292	271	33	1	5	1,19
	NEWTON	1,101	745	544		137	28	2,63
	OZARK	343	117	130	15	72	9	68
	POLK	840	402	338	38	161	22	1,80
	ST CLAIR	285	106	113	16	25	8	55
	STONE	891	356	314	39	133	10	1,74
	TANEY	1,044	699	619	72	164	19	2,61
	VERNON	569	324	283	35	82	14	1,30
	WEBSTER	776	451	346	55	141	14	1,78
	WRIGHT	702	273	285	43	118	14	1,43
	SW TOTAL	29,100	13,170	11,145	1,350	3,153	480	58,39
KC REGION	CLAY	2,550	1,549	1,213	150	287	30	5,779
15 INCOION	JACKSON	22,877	7,062	6,081	807	921	82	37,830
	PLATTE	716	471	363	31	80	11	1,672
·	KC TOTAL	26,143	9,082	7,657	988	1,288		
STL REGION	JEFFERSON	3,769			134	480	123 78	45,28
ALL REGION	ST CHARLES		1,411	1,332	471.5	Control of the Contro	the state of the s	7,204
	ST LOUIS COUNTY	4,155	1,456	1,163	125	154	23	7,070
	ST LOUIS COUNTY	20,744	5,909	6,001	736	554	113	34,05
		22,723	3,826	3,256	330	307	102	30,544
	STL TOTAL	51,391	12,602	11,752	1,325	1,495	316	78,88

TABLE 12 MC+, MAF AND TMA CHILDREN MAY 2004

NIN PERSON	Livror	MC+ POVERTY	MC+ CHIP NO COST	MC+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL CHILDREN
NW REGION	ANDREW	249	217	61	8	374	34	45	988
	ATCHISON	92	109	15	3	275	20	12	526
	BUCHANAN	1,577	1,013	242	35	4,694	385	236	8,182
	CALDWELL	172	147	39	7	508	62	34	969
	CARROLL	252	187	54	6	627	72	23	1,22
	CASS	1,088	879	325	53	3,005	352	112	5,814
	CHARITON	126	128	29	3	273	15	27	601
	CLINTON	298	268	67	1	609	18	53	1,314
	COOPER	314	209	50	15	676	85	66	1,415
	DAVIESS	190	131	16	8	453	89	30	917
	DE KALB	176	162	38	6	422	17	27	848
	GENTRY	135	96	30	9	199	54	24	547
	GRUNDY	215	168	34	13	528	84	26	1,068
	HARRISON	231	138	36	13	377	74	28	897
	HOLT	73	88	40	3	212	11	24	451
	JOHNSON	672	444	113	15	1,600	193	153	3,190
	LAFAYETTE	517	403	146	24	1,449	180	85	2,804
	LINN	266	217	76	6	643	115	48	1,371
	LIVINGSTON	289	208	66	10	603	158	44	1,378
	MERCER	62	50	9	0	137	27	17	302
	NODAWAY	235	190	56	7	354	37	50	929
	PETTIS	923	544	140	20	2,109	358	113	4,207
	PUTNAM	111	84	14	8	291	39	15	562
	RAY	388	262	73	27	859	101	62	1,772
	SALINE	454	341	70	12	1,156	175	63	2,271
	SULLIVAN	162	125	21	7	411	57	25	808
	WORTH	34	45	11	4	91	16	8	209
	NW TOTAL	9,301	6,853	1,871	323	22,935	2,828	1,450	45,561
NE REGION	ADAIR	356	249	64	16	1,046	116	61	1,908
	AUDRAIN	477	445	127	30	1,128	134	91	2,432
	BOONE	1,594	1,461	457	73	6,477	433	185	10,680
	CALLAWAY	704	545	114	22	2,074	96	80	3,635
	CLARK	204	147	42	7	397	0	13	810
	COLE	958	579	136	6	2,887	94	164	4,824
	FRANKLIN	1,163	1,030	236	49	3,651	595	213	6,937
	GASCONADE	244	188	36	13	524	47	42	1,094
	HOWARD	229	159	46	6	443	44	17	944
	KNOX	84	61	19	3	212	15	12	406
	LEWIS	187	124	26	3	416	37	27	820
	LINCOLN	654	505	133	25	2,227	337	64	3,945
	MACON	356	247	57	11	595	95	54	1,415
	MARION	664	387	77	23	1,649	206	57	3,063
	MONROE	212	148	36	9	402	25	11	843
	MONTGOMERY	229	238	68	10	468	109	47	1,169
200	OSAGE	146	109	36	4	464	32	9	800
	PIKE	360	249	69	/	1,187	64	19	1,955
	RALLS	141	129	29	6	358	54	19	736
	RANDOLPH	559	324	80	7	1,794	97	104	2,965
	SCHUYLER	103	95	21	0	239	7	6	471
	SCOTLAND	101	74	11	8	155	34	10	393
	SHELBY	145	105	40	.3	330	53	19	695
	WARREN	347	291	66	4	1,076	117	66	1,967
OF DECICL	NE TOTAL	10,217	7,889	2,026	345	30,199	2,841	1,390	54,907
SE REGION	BOLLINGER	271	244	46	20	734	132	42	1,489
-	BUTLER	964	700	182	20	3,101	399	131	5,497
	CAPE GIRARDEAU	805	642	170	51	3,351	294	149	5,462
	CARTER	200	144	41	11	513	95	37	1,041
	CRAWFORD	534	420	98	23	1,517	216	92	2,900
	DENT	386	329	104	16	937	164	55	1,991
	DUNKLIN	990	519	97	15	4,275	242	69	6,207
	HOWELL	988	827	170	17	3,120	277	123	5,522

TABLE 12 MC+, MAF AND TMA CHILDREN MAY 2004

		MC+ POVERTY	MC+ CHIP NO COST	MC+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL CHILDREN
SE REGION	IRON	294	174	53	11	782	136	35	1,48
	MADISON	319	196	66	12	684	115	32	1,42
	MARIES	163	106	28	7	427	38	18	78
	MISSISSIPPI	387	262	50	18	1,541	155	32	2,44
	NEW MADRID	450	386	75	9	1,999	215	36	3,17
	OREGON	296	230	82	9	738	127	20	1,50
	PEMISCOT	525	374	58	16	3,257	188	55	4,47
	PERRY	273	216	56	18	719	78	55	1,41
	PHELPS	678	608	188	32	2,309	332	105	4,25
	PULASKI	642	443	114	21	1,713	213	84	3,23
	REYNOLDS	149	129	41	8	563	116	14	1.02
	RIPLEY	446	397	98	30	1,307	157	33	2.46
	ST FRANCOIS	1,126	718	203	39	3,429	553	149	6,21
	STE GENEVIEVE	245	166	37	8	663	73	27	1,21
	SCOTT	975	663	165	38	3,179	436	107	5,56
	SHANNON	247	257	65	12	875	52	35	1,54
	STODDARD	626	522	162	31	1,794	285	111	3,53
		and the same of th			and the same of th			and the second s	
	TEXAS	719	497	122	21	1,450	159	77	3,04
	WASHINGTON	563	394	84	17	1,974	269	77	17.4
	WAYNE	458	287	62	9	1,141	59	40	2,05
	SE TOTAL	14,719	10,850	2,717	539	48,092	5,575	1,840	84,33
SW REGION	BARRY	870	482	98	25	2,224	276	127	4,10
	BARTON	315	234	37	2	792	89	33	1,50
	BATES	358	266	79	23	816	163	47	1,75
	BENTON	358	315	88	15	1,195	166	28	2,16
	CAMDEN	773	660	193	30	1,672	206	127	3,66
	CEDAR	312	216	80	6	992	119	42	1,76
	CHRISTIAN	1,213	969	278	39	2,233	228	238	5,19
	DADE	253	214	48	26	378	21	30	97
	DALLAS	467	284	70	19	962	169	65	2,03
	DOUGLAS	346	267	83	14	1,014	109	45	1,87
	GREENE	4,073	3,043	681	77	11,960	806	987	21,62
	HENRY	430	312	77	21	1,292	138	58	2,32
	HICKORY	165	195	73	3	520	105	14	1,07
	JASPER	2,924	1,784	338	20	7,896	318	495	13,77
	LACLEDE	953	559	174	21	2,343	393	153	4,59
	LAWRENCE	885	587	143	17	2,057	235	159	4,08
	MCDONALD	944	467	54	17	1,772	229	107	3,59
	MILLER	687	570	171	36	1,378	223	81	3,14
	MONITEAU	280	204	41	12	538	67	24	1,16
	MORGAN	563	404	81	49	1,125	2	53	2,27
	NEWTON	1,391	823	222	43	2,235	292	216	5,22
	OZARK	199	198	45	13	643	138	29	1,26
	POLK	697	522	121	26	1,605	268	96	3,33
	ST CLAIR	194	177	34	1	535	40	16	99
	STONE	632	427	141	28	1,783	212	68	3,29
	TANEY	1,239	920	218	34	1,998	301	173	4,88
	VERNON	611	448	125	-11	1,133	167	87	2,58
	WEBSTER	823	529	144	18	1,607	280	132	3,53
	WRIGHT	488	429	102	24	1,365	234	79	2,72
	SW TOTAL	23,443	16,505	4,039	670	56,063	5,994	3,809	110,52
KC REGION	CLAY	2,580	1,730	480	91	4,874	514	439	10,70
	JACKSON	12,923	9,157	2,211	385	45,536	1,765	1,757	73,73
	PLATTE	770	483	182	23	1,369	153	118	3,09
	KC TOTAL	16,273	11,370	2,873	499	51,779	2,432	2,314	87,54
STL REGION	JEFFERSON	2,405	1,866	470	101	6,980	858	317	12,99
TO DESIGN	ST CHARLES	2,389	1,654	404	35	7,692	229	440	12,84
	ST LOUIS COUNTY	11,037	8,803	2,083	405	40,270	793	1,285	64,67
	ST LOUIS CITY	7,359	4,977	845	155				
	STL TOTAL	23,190				48,179	539	891	62,94
	DOTE TOTAL	23,190	17,300	3,802	696	103,121	2,419	2,933	153,46

TABLE 13 MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS MAY 2004

		MAF	TMA	EXTENDED TMA	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
NW REGION	ANDREW	213	21	9	44	21	308
	ATCHISON	171	14	3	29	7	224
	BUCHANAN	2,606	261	27	349	172	3,415
	CALDWELL	293	38	2	34	21	388
	CARROLL	348	58	7	28	15	456
	CASS	1,585	268	24	203	133	2,213
	CHARITON	171	7	7	32	14	231
	CLINTON	345	16	2	61	43	467
	COOPER	361	60	10	46	46	523
	DAVIESS	270	63	10	31	17	391
	DE KALB	252	9	1	32	13	307
	GENTRY	123	39	6	23	11	202
	GRUNDY	315	79	5	38	14	451
-	HARRISON	234	65	10	37	24	370
	HOLT	113	6	0	24	20	163
	JOHNSON	973	158	7	128	91	1,357
	LAFAYETTE	838	116	13	95	47	1,109
	LINN	368	90	7	50	25	540
	LIVINGSTON	363	107	11	54	26	561
	MERCER	83	20	2	8	10	123
	NODAWAY	220	36	1	73	25	355
	PETTIS	1,134	247	13	161	76	1,631
		185	27	0	17	11	240
	PUTNAM	477	91	8	63	39	678
	RAY						
	SALINE	628	147	11	67	40	893
	SULLIVAN	212	31	4	34	16	297
	WORTH	46	14	0	11	3	74
	NW TOTAL	12,927	2,088	200	1,772	980	17,967
NE REGION	ADAIR	691	129	9	85	44	958
	AUDRAIN	662	93	10	109	45	919
	BOONE	3,479	340	31	359	179	4,388
	CALLAWAY	1,163	75	7	116	67	1,428
	CLARK	250	4	13	28	15	310
	COLE	1,498	67	5	187	104	1,861
	FRANKLIN	2,149	422	52	254	151	3,028
	GASCONADE	322	56	12	42	27	459
	HOWARD	268	34	14	31	10	357
	KNOX	132	11	4	18	9	174
	LEWIS	266	23	6	28	17	340
	LINCOLN	1,231	242	15	110	60	1,658
	MACON	346	89	13	67	31	546
	MARION	915	152	27	103	57	1,254
	MONROE	227	23	5	27	16	298
	MONTGOMERY	274	77		42	31	435
	OSAGE	311	17	1	22	6	357
	PIKE	634	67	3	37	29	770
	RALLS	207	46	13	26	14	306
	RANDOLPH	1,007	71	11	112	83	1,284
	SCHUYLER	148	7	10	16	5	186
	SCOTLAND	100	30	5	11	7	153
	SHELBY	188	37	9	21	11	266
	WARREN	588	92	12	67	49	808
71	NE TOTAL	17,056	2,204	298	1,918	1,067	22,543
SE REGION	BOLLINGER	463	99	14	41	30	647
	BUTLER	1,787	306	65	188	72	2,418
	CAPE GIRARDEAU	1,822	224	20	218	100	2,384
	CARTER	336	74	9	37	16	472
	CRAWFORD	849	156	26	83	62	1,176
	DENT	565	116	17	76	30	804
	DUNKLIN	2,145	187	36	97	52	2,517
	HOWELL	1,875	208	62	172	72	2,389

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

TABLE 13 MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS MAY 2004

		MAF	TMA	EXTENDED	MC+ FOR PREGNANT WOMEN	WOMEN'S	TOTAL PARENTS/
SE REGION	IRON	MAF 498	TMA 112	TMA 10	WOMEN 52	HEALTH 23	CARETAKERS 695
OL TILOIOIT	MADISON	434	93	24	49	17	61
	MARIES	238	28	1	23	15	305
	MISSISSIPPI	830	113	18	57	13	1,031
	NEW MADRID	1.024	157	42	64	31	1,318
	OREGON	409	87	30	40	19	585
	PEMISCOT	1,397	107	18	75	33	1,630
	PERRY	445	57	5	65	26	598
	PHELPS	1,404	257	28	141	77	1,907
	PULASKI	1,013	165	14	110	61	1,363
	REYNOLDS	343	99	14	27	15	498
	RIPLEY	810	148	29	60	33	1,080
	ST FRANCOIS	2,049	436	46	212	103	2,846
	STE GENEVIEVE	406	49	3	39	26	523
	SCOTT	1,642	297	47	163	78	2,227
	SHANNON	585	70	13	48	14	730
	STODDARD	1,021	208	38	117	75	1,459
	TEXAS	916	120	14	110	56	1,216
	WASHINGTON	1,149	204	28	102	59	1,542
	WAYNE	784	105	17	51	16	973
	SE TOTAL	27,239	4,282	688	2,517	1,224	35,950
SW REGION	BARRY	1,223	198	29	150	59	1,659
ELECTIVE.	BARTON	482	62	25	44	29	642
	BATES	463	119	17	59	35	693
	BENTON	736	130	5	60	33	964
	CAMDEN	1,036	143	20	135	120	1,454
	CEDAR	627	90	14	50	23	804
_	CHRISTIAN	1,398	186	29	233	173	2,019
	DADE	229	14	13	31	22	309
	DALLAS	572	111	17	68	44	812
	DOUGLAS	642	97	25	50	25	839
	GREENE	6,841	621	B7	956	608	9,113
	HENRY	743	100	15	77	50	985
	HICKORY	318	98	8	34	10	468
	JASPER	4,535	246	48	492	278	5,599
	LACLEDE	1,391	293	32	170	98	1,984
	LAWRENCE	1,125	175	15	135	96	1,546
	MCDONALD	1,000	171	26	115	85	1,397
	MILLER	815	168	34	110	69	1,196
	MONITEAU	316	40	5	40	19	420
	MORGAN	724	1	8	89	40	862
	NEWTON	1,318	201	42	239	146	1,946
	OZARK	427	114	13	33	14	601
	POLK	1,045	242	32	118	61	1,498
	ST CLAIR	338	37	11	35	8	429
	STONE	1,161	210	17	107	41	1,536
	TANEY	1,224	222	28	192	137	1,803
	VERNON	696	125	16	92	52	981
	WEBSTER	931	206	21	134	90	1,382
	WRIGHT	822	185	19	103	58	1,187
-	SW TOTAL	33,178	4,605	671	4,151	2,523	45,128
KC REGION	CLAY	2,796	364	42	465	316	3,983
	JACKSON	20,585	1,057	99	1,755	1,148	24,644
	PLATTE	805	110	11	145	100	1,171
	KC TOTAL	24,186	1,531	152	2,365	1,564	29,798
STL REGION	JEFFERSON	4,259	669	90	515	246	5,779
	ST CHARLES	4,203	198	28	470	318	5,217
	ST LOUIS COUNTY	19,244	625	131	1,457	915	22,372
	ST LOUIS CITY	20,206	337	125	922	609	22,199
	STL TOTAL	47,912	1,829	374	3,364	2,088	55,567
STATEWIDE		162,498	16,539	2,383	16,087	9,446	206,953

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

TABLE 14 GENERAL RELIEF APPLICATIONS MAY 2004

		10000			Marine Marine	A STATE OF THE	1.0000	DAYS FOR A	PLICATION	RESOLUTION	1	15000
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
			APPROVED		THE RESERVE OF THE PERSON NAMED IN	-	OR LESS	DAYS	DAYS	DAYS	105 DAYS	45 DAYS
NW REGION	ANDREW	2	0	-	1001010	3	0		2	0	0	66.79
	ATCHISON	1	. 0	2		2	0		1	0	1	100.09
	BUCHANAN	5		11		14			5	0	1	42.9
	CALDWELL	5	-	-		2	0	2	0	0	0	0.0
	CARROLL	3	0	5	100.0%	5	3	1	1	0	0	20.09
	CASS	13	0	7	100.0%	7	2	2	3	0	0	42.99
	CHARITON	0	0	1	100.0%	1	0	0	1	0	0	100.0
	CLINTON	0	0	1	100.0%	1	0	0	1	0	0	100.09
	COOPER	3	0	6	100.0%	6	0	3	1	0	2	50.09
	DAVIESS	0	0	0	0.0%	0	0	0	0	0	0	0.0
	DE KALB	3	1	2	66.7%	3	1	1	- 1	0	0	33.39
	GENTRY	0	0	1	100.0%	1	0	0	0	0	1	100.09
	GRUNDY	1	0	0	0.0%	0	0	0	0	0	0	0.09
	HARRISON	2	0		100.0%	1	0		1	0	0	100.09
	HOLT	1	0	0	0.0%	0	0		0	0	0	0.09
	JOHNSON	6	1	8	88.9%	9	5		1	1	0	22.29
	LAFAYETTE	6			100.0%	6	2		1	1	2	66.79
	LINN	5		5	100.0%	5	4	0	- 1	0	0	20.09
-	LIVINGSTON	2		4	100.0%	4	3		0	0	0	0.09
	MERCER	0			0.0%	0	0		0	0		3111
	VALUE OF THE PARTY	10			66.7%		- 0		0	0	0	0.09
	NODAWAY			2		3		2		0	0	0.09
	PETTIS	10	2	14	87.5%	16	4	3	9	0	0	56.39
	PUTNAM	0		Sales Contract	100.0%	1	0		1	0	0	100.09
-	RAY	14	0	2	100.0%	2	1	0	1	0	0	50.09
	SALINE	7	1	14	93.3%	15	3		4	3	1	53.39
	SULLIVAN	3		-	0.0%	0	0		0	0	0	0.09
	WORTH	3	0	0	0.0%	0	0		0	0	0	0.09
	NW TOTAL	105	9	98	91.6%	107	30	29	35	5	8	44.99
NE REGION	ADAIR	12	1	13	92.9%	14	0	2	3	2	7	85.79
74.0	AUDRAIN	9	0	9	100.0%	9	2	2	2	0	3	55.69
	BOONE	72	6	44	88.0%	50	10	9	20	1	10	62.09
	CALLAWAY	7		15	93.8%	16	5	5	5	0	1	37.59
	CLARK	2	0	1	100.0%	1	0	1	0	0	0	0.09
	COLE	18	0	21	100.0%	21	5	4	5	1	6	57.19
	FRANKLIN	30	2	20	90.9%	22	6	4	7	1	4	54.59
	GASCONADE	10	0	11	100.0%	11	2	2	6	0	1	63.69
	HOWARD	0	1	1	50.0%	2	0	1	1	0	o	50.09
	KNOX	0	0	0	0.0%	0	0	0	0	0	0	0.09
	LEWIS	7	1	4	80.0%	5	1	1	2	0	1	60.09
	LINCOLN	4	2	1	33.3%	3	0	1	2	0	0	66.79
	MACON	3		3	75.0%	4	1	2	1	0	0	25.0%
	MARION	9			70.0%	10	0	-	3	1	1	50.09
	MONROE	0	0		100.0%	1	0	0	1	0	0	100.09
	MONTGOMERY	2			77.8%	9	2	2	2	2	1	55.6%
	OSAGE	4			100.0%	1	0		0	0	1	
-	PIKE	1	2	5	71.4%	7	0			- 0		100.09
							- 0	3	2	- 0	1	57.19
	RALLS	2		3	75.0%	4		2	1	0	0	25.0%
	RANDOLPH	5		7	87.5%	8	2	3	- 1	0	2	37.5%
	SCHUYLER	2	0	-	100.0%	3	0	3	0	0	0	0.09
	SCOTLAND	2	0		0.0%	0	0	0	0	0	0	0.09
	SHELBY	0	0		100.0%	2	0		0	0	1	50.0%
	WARREN	10	3	2	40.0%	5	1	2	2	-0	0	40.09
	NE TOTAL	211	27	181	87.0%	208	38	55	66	9	40	55.3%
SE REGION	BOLLINGER	6	O	9	100.0%	9	2	- 1	4	- 1	1	66.79
	BUTLER	28	7	28	80.0%	35	6	11	15	2	1	51.49
	CAPE GIRARDEAU	23	4	23	85.2%	27	5	9	8	3	2	48.19
	CARTER	5	1	3	75.0%	4	0	2	1	0	1	50.0%
	CRAWFORD	5		15	93.8%	16	7	9	0	0	0	0.09
	DENT	7	5	6	54.5%	11	2	8	1	0	0	9.19
	DUNKLIN	32	4	31	88.6%	35	6	11	14	1	3	51.49
	HOWELL	29		17	89.5%	19	1	6	11	- :	0	63.29

TABLE 14 GENERAL RELIEF APPLICATIONS MAY 2004

					LA LAVA DA	Day All		DAYS FOR AF	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN			ag lauran
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
		RECEIVED	APPROVED	REJECTED		RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	45 DAYS
E REGION	IRON	7	(100.0%	11	3	2	6	0		54.59
	MADISON	11	- 2	8	80.0%	10	2	3	4	1	0	50.09
	MARIES	3	(1	100.0%	1	0		.0	0	0	0.09
	MISSISSIPPI	20	2		80.0%	10	3		4	0		
	NEW MADRID	25	3	22	88.0%	25	12	5	5	- 1	2	32.09
	OREGON	5	(9	100.0%	9	3	0	5	0	1	66.79
	PEMISCOT	31		19	79,2%	24	9	5	9	0	1	41.79
	PERRY	3		3	75.0%	4	0	2	2	0	0	50.09
	PHELPS	16		15	93,8%	16	3	7	5	0	1	37,59
	PULASKI	5		10	90.9%	11	2	5	2	0	2	36.49
	REYNOLDS	10	2	3	60.0%	5	1	0	3	0	1	80.09
	RIPLEY	6	. (4	11	73.3%	15	4	2	4	1	4	60.09
	ST FRANÇOIS	20		27	96.4%	28	9	3	9	1	6	57.19
	STE GENEVIEVE	1	- :		0.0%	2	0	1	1	0	0	50.09
	SCOTT	26				25	5	5	5	2	8	60.09
	SHANNON	11		10		11	3	1	5	1	1	63.69
-	STODDARD	18				11	3		4	0	2	
	TEXAS	5				6	2		2	0		
	WASHINGTON	16				15	2		6	0		
		13		1 14		15	2		9		1	73.3
	WAYNE	387	62			410	97		144	16		
AUTEDIAN.	SE TOTAL						9/	113	144		40	76.99
SW REGION	BARRY	8		9		13	1	2	- /	2	1	
	BARTON	5		,			2		0	1	0	
	BATES	4		9	15.5	10	3		4		1	60.09
	BENTON	9			091070		3	_	2	0		50.09
	CAMDEN	22		1 15	1000000		1		8		6	
	CEDAR	5		1 6			0		4	1	0	
	CHRISTIAN	26		1 20		24	11		6			41.79
	DADE			1	50.0%		1		0			
	DALLAS	10		3 10	76,9%	13	5	2	4	0	2	46.2
	DOUGLAS	(3 4	57,1%	7	1	0	5	- 1	0	85.7
	GREENE	127	14	1 126	90.0%	140	41	42	40	6	- 11	40.79
	HENRY	7		2 8	80.0%	10	3	3	2	1	1	40.0
	HICKORY			1 2	66.7%	3	1	0	1	0	1	66.7
	JASPER	60		4 26	86.7%	30	4	4	12	0	10	73.3
	LACLEDE	22		1 9	90.0%	10	2	3	2	0	3	50.0
	LAWRENCE	- 4		3 3	50.0%	6	2	1	3	0	0	50.0
	MCDONALD			0 5	100.0%	5	2	1	1	0	1	40.0
	MILLER	-		1 11			2	3	4	0	3	58.3
	MONITEAU	1		1 3			1	1	2	0	0	50.0
	MORGAN	10		2 6		and the second s	0	0			2	100.0
	NEWTON			1 12				2				
	OZARK	1		2 6				2	3		1	62.5
_	POLK	9	1	16							0	
		1 8		1 7								
	ST CLAIR	10							2			
	STONE			11								
	TANEY	23		2 24								46.2
	VERNON			3 3								83.3
	WEBSTER	12		14				-				
	WRIGHT			1 9					4	1	3	
	SW TOTAL	442			The second secon				157	20		A CONTRACTOR OF THE PARTY OF TH
KC REGION	CLAY	20		5 18	A CONTRACTOR OF THE PARTY OF TH							
	JACKSON	164	1	5 185			32	29	80			
	PLATTE	10		13	100.0%			and the second	7		1	
37.67	KC TOTAL	194	20	216	91,5%	236	41	35	99	13	48	67.8
STL REGION	JEFFERSON	48	3	52	89.7%	58	19	11	20	1	7	48.39
	ST CHARLES	29		1 18	94.7%	19	2	5	8	C	4	63.2
	ST LOUIS COUNTY	75					18		46	1	6	
	ST LOUIS CITY	176			Annual Control of the		19		111	6		
	STL TOTAL	328					58		185			
STATEWIDE	S. C. TOTAL	1,667							686			

TABLE 15 GENERAL RELIEF FAMILIES AND PAYMENTS MAY 2004

		FAMILIES	PERSONS	- managaran	MA-GR PERSONS	MA-GR
NW REGION	ANDREW	RECEIVING 5	RECEIVING 5	PAYMENTS \$0	RECEIVING 13	PAYMENTS
W REGION	ATCHISON	2	2	\$0	6	9
	BUCHANAN	39	39	\$0	75	
	CALDWELL	4	4	\$0	9	
	CARROLL	- 7		\$0		
	7.00	- 44	7		20	
	CASS	14	14	\$0	50	
	CHARITON	1	1	\$0	3	
	CLINTON	2	2	\$0	6	
	COOPER	10	10	\$0	14	
	DAVIESS	3	3	\$0	8	
	DE KALB	7	7	\$0	4	
	GENTRY	1	1	\$0	1	
	GRUNDY	2	2	\$0	13	
	HARRISON	0	0	\$0	14	
	HOLT	0	0	\$0	4	
	JOHNSON	16	16	\$0	31	
	LAFAYETTE	23	23	\$0	38	
	LINN	4	4	\$0	18	
	LIVINGSTON	2	2	\$0	16	
	MERCER	0	0	\$0	1	
	NODAWAY	4	4	\$0	5	
	PETTIS	11	11	\$0	27	
	PUTNAM	4	4	\$0	2	
	RAY	2	2	\$0	17	
	SALINE	13	13	\$0	31	
	SULLIVAN	5	5	\$0	8	
	WORTH	0	0	\$0	4	
	NW TOTAL	181	181	\$0	438	
NE REGION	ADAIR	16	16	\$0	31	
	AUDRAIN	17	17	\$0	47	
	BOONE	75	75	\$0	95	
	CALLAWAY	22	22	\$0	23	
	CLARK	3	3	\$0	6	
	COLE	35	35	\$0	62	
	FRANKLIN	33	33	\$0	52	
	GASCONADE	6	6	\$0	25	
	HOWARD	3	3	\$0	6	
	KNOX	2	2	\$0	2	
	LEWIS	9	9	\$0	14	
			12	\$0	24	
	LINCOLN	12		Carlo		
	MACON	14	14	\$0	20	
	MARION	21	21	\$0	34	
	MONROE	1	10	\$0	4	
	MONTGOMERY	12	12	\$0	14	
	OSAGE	10	10	\$0	7	
	PIKE	7	7	\$0	10	
	RALLS	5	5	\$0	6	
	RANDOLPH	17	17	\$0	46	
	SCHUYLER	4	4	\$0	. 8	
	SCOTLAND	2	2	\$0	6	- I
	SHELBY	2	2	\$0	7	
	WARREN	11	11	\$0	7	
weater	NE TOTAL	339	339	\$0	556	
SE REGION	BOLLINGER	14	14	\$0	17	
	BUTLER	44	44	\$0	71	
	CAPE GIRARDEAU	31	31	\$0	32	
	CARTER	16	16	\$0	10	
	CRAWFORD	13	13	\$0	38	
	DENT	17	17	\$0	30	
	DUNKLIN	61	61	\$0	83	
	HOWELL	35	35	\$0	78	

TABLE 15 GENERAL RELIEF FAMILIES AND PAYMENTS MAY 2004

A ULTRA SA		FAMILIES RECEIVING	PERSONS RECEIVING	PAYMENTS	MA-GR PERSONS RECEIVING	MA-GR PAYMENTS
SE REGION	IRON	8	8	\$0	18	\$
	MADISON	6	6	\$0	17	\$
	MARIES	3	3	\$0	11	\$
	MISSISSIPPI	13	13	\$0	35	\$
	NEW MADRID	23	23	\$0	35	\$
	OREGON	6	6	\$0	17	\$
	PEMISCOT	35	35	\$0	47	\$
	PERRY	6	6	\$0	8	\$
	PHELPS	35	35	\$0	67	\$
	PULASKI	20	20	\$0	41	\$
	REYNOLDS	20	20	\$0	14	\$
	RIPLEY	40	40	\$0	44	\$
	ST FRANCOIS	41	41	\$0	72	\$
-	STE GENEVIEVE	11	11	\$0	4	\$
	SCOTT	34	34	\$0	62	\$
	SHANNON	12	12	\$0	15	\$
	STODDARD	17	17	\$0	33	\$
		16	16	\$0	34	\$
	TEXAS	27		\$0 \$0	53	\$
	WASHINGTON		27			
	WAYNE	12	12	\$0	49	\$
	SE TOTAL	616	616	\$0	1,035	\$
SW REGION	BARRY	15	15	\$0	44	\$
	BARTON	6	6	\$0	19	\$
	BATES	3	3	\$0	7	\$
	BENTON	23	23	\$0	38	\$
	CAMDEN	24	24	\$0	53	\$
	CEDAR	11	11	\$0	26	\$
	CHRISTIAN	21	21	\$0	55	\$
	DADE	6	6	\$0	11	\$
	DALLAS	15	15	\$0	33	\$
	DOUGLAS	10	10	\$0	9	\$
	GREENE	157	157	\$0	426	\$
	HENRY	12	12	\$0	36	\$
	HICKORY	3	3	\$0	23	\$
	JASPER	85	85	\$0	287	\$
	LACLEDE	12	12	\$0	42	\$
	LAWRENCE	18	18	\$0	66	\$
				and the same of th		\$
	MCDONALD	17	18	\$0	57	
	MILLER	15	15	\$0	44	\$
	MONITEAU	8	8	\$0	15	\$
	MORGAN	18	18	\$0	13	\$
	NEWTON	20	20	\$0	82	\$
	OZARK	10	10	\$0	29	\$
	POLK	20	20	\$0	32	\$
	ST CLAIR	11	11	\$0	31	\$
	STONE	20	20	\$0	52	\$
	TANEY	17	17	\$0	49	\$
	VERNON	8	8	\$0	18	\$
	WEBSTER	14	14	\$0	31	\$
	WRIGHT	10	10	\$0	33	\$
	SW TOTAL	609	610	\$0	1,661	\$
KC REGION	CLAY	41	45	\$0	76	\$
	JACKSON	409	409	\$0	866	\$
	PLATTE	3	409	\$0	7	\$
	KC TOTAL	453	458	\$0	040	\$
and the second second second second	JEFFERSON				949	\$
Control of the Contro	and adventure of the Art of the A	43	43	\$0	91	\$
	ST CHARLES	35	35	\$0	61	\$
	ST LOUIS COUNTY	208	209	\$0	201	\$
	ST LOUIS CITY	733	737	\$0	593	\$
	STL TOTAL	1,019	1,024	\$0	946	\$

TABLE 16
NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)
MAY 2004

					Justine				PPLICATION		· · · · · · · · · · · · · · · · · · ·	A 14 (4)
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
NW REGION	ANDREW	RECEIVED	APPROVED 5	REJECTED	REJECTED 58.3%	RESOLVED 12	OR LESS	DAYS	DAYS 4	DAYS	105 DAYS	90 DAYS
MAN KEGION	ATCHISON	4	2	3		- 12	4	0	4	- 2	2	25.0%
	BUCHANAN	123	75			142	55	25	AE	7	10	60.0%
	CALDWELL	16	14	5		19	10	25	45	/		12.0%
	CARROLL	10	5			15			4	1	2	15.8%
	CARROLL	47		-			5	1	6		2	20.0%
			27	24		51	23	8	18	0	2	3.9%
	CHARITON	4	2	2	10.000	4	1	1	2	0	0	0.0%
		4	2	6		8	2	2	2	0	2	25.0%
	COOPER	18	13		-	23	6	5	8	1	3	17.4%
	DAVIESS	6	2			5	3	1	. 0	0	1	20.0%
	DE KALB	6	3	4			0	1	5	1	0	
	GENTRY	2	2			5	2	0	1	0	2	40.0%
	GRUNDY	10	9			11	6	0	3	0	2	18.2%
	HARRISON	10	10	2		12	5	1	5	0	1	8.3%
	HOLT	3	1	0	-	1	1	0	0	0	0	0.0%
	JOHNSON	36	21	21	50.0%	42	25	7	7	1	2	7.1%
	LAFAYETTE	30	17	13	43.3%	30	13	3	6	1	7	26.7%
	LINN	10	8	7	46.7%	15	11	1	3	0	0	0.0%
	LIVINGSTON	11	15	7	31.8%	22	11	2	5	0	4	18.2%
	MERCER	5	4	0	0.0%	4	3	0	1	0	0	0.0%
	NODAWAY	16	1	5	83.3%	6	2	2	1	0	1	16.7%
	PETTIS	34	27	22	44.9%	49	21	7	15	1	5	12.2%
	PUTNAM	6	5	1	16.7%	6	2	1	1	0	2	33.3%
	RAY	21	13	4	23.5%	17	7	1	9	0	0	0.0%
	SALINE	20	17	14	-	31	10	7	9	3	2	16,1%
	SULLIVAN	7	4	0	0.0%	4	3	Ö	0	0	1	25.0%
	WORTH	5	4	0	0.0%	4	2	1	1	0	0	0.0%
	NW TOTAL	472	308	242	44.0%	550	234	80	162	20	54	13.5%
NE REGION	ADAIR	31	19	10		29	10	7	4	2	6	27.6%
HE REGION	AUDRAIN	15	12	8		20	7	2	4	1	6	35.0%
-	BOONE	172	56	62	52.5%	118	50	16				
		16							30	3	19	18.6%
	CALLAWAY		18	19		37	12	11	11	1	2	8.1%
	CLARK	4	40	2		3	2	1	0	0	0	0.0%
	COLE	48	18	20	52.6%	38	18	2	8	0	10	26.3%
	FRANKLIN	76	30	24	44.4%	54	24	4	16	. 4	6	18.5%
	GASCONADE	19	11	7	38.9%	18	8	1	7	1	1	11.1%
	HOWARD	3	5			7	4	1	- 1	.0	1	14.3%
	KNOX	4	5	0	0.0%	5	3	1	1	0	0	0.0%
	LEWIS	7	5		-	9	2	1	4	1	- 1	22.2%
	LINCOLN	29	23	9	28.1%	32	15	8	6	0	3	9.4%
	MACON	9	5	3		8	5	1	.1	0	1	12.5%
	MARION	49	28	13	31.7%	41	20	6	11	1	3	9.8%
Maria Dist	MONROE	8	2	7	77.8%	9	3	1	4	0	1	11.1%
	MONTGOMERY	4	6	3	33.3%	9	4	1	1	2	- 1	33.3%
	OSAGE	4	4	1	20.0%	5	3	1	0	0	- 1	20.0%
	PIKE	6	8	10	55.6%	18	3	3	8	2	2	22.2%
	RALLS	6	4	4	50.0%	8	4	2	2	0	0	0.0%
	RANDOLPH	34	15	10	40.0%	25	13	8	1	0	3	12.0%
	SCHUYLER	4	5			5	2	2	1	0	0	0.0%
	SCOTLAND	2	3	1	25.0%	4	1	1	1	1	0	25.0%
	SHELBY	3	3	1	25.0%	4	1	2	0	o	1	25.0%
-	WARREN	21	10	10		20	7	7	4	1	1	10.0%
	NE TOTAL	574	296	230	43.7%	526	221	90	126	20	69	16.9%
SE REGION	BOLLINGER	15	3	6		9	221	1	5	0	1	
SE REGION												11.1%
	BUTLER	73	54	35	and the second second second	89	48	19	18	2	2	4.5%
	CAPE GIRARDEAU	66	34	34	50.0%	68	31	10	18	7	2	13.2%
	CARTER	8	2	3	60.0%	5	2	1	1	0	1	20.0%
	CRAWFORD	26	24	14	36.8%	38	15	10	11	0	2	5.3%
	DENT	15	10	12	54.5%	22	5	9	8	0	0	0.0%
	DUNKLIN	65	42	28	40.0%	70	32	12	18	5	3	11.4%
	HOWELL	66	37	35	48.6%	72	21	9	29	3	10	18.1%

TABLE 16

NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)

MAY 2004

		# PECEWED	#	# REJECTED	PERCENT	TOTAL	30 DAYS OR LESS	31-45 DAYS	PPLICATION 46-90 DAYS	91-105 DAYS	OVER 105 DAYS	% OVER
SE REGION	IRON	RECEIVED 21	APPROVED 5	REJECTED 13	72.2%	RESOLVED 18	OK LESS	DAYS 3	DATS 7	DATS	105 DATS	5.69
and desired to the second	MADISON	20	12	8	40.0%		6	4	9	1	Ö	5.09
	MARIES	7	4	4	50.0%	8	2	2	3	0	1	12.59
	MISSISSIPPI	23	12	12	50.0%	24	10	6	5	0	3	12.5%
	Lists at a control					33	1.77	5	6	1	2	9.19
	NEW MADRID	35	19	14	42.4%		19			0	- 4	
	OREGON	18	14	15	51.7%		14	3	11	- 0	1	3,49
	PEMISCOT	39	28	20	41.7%		27	7	12	1		4.29
	PERRY	12	7	- 11	61.1%	18	6	3	7	1	1	11,19
	PHELPS	51	24	23	48.9%	47	23	10	11	1	2	6.49
	PULASKI	29	17	20	54.1%	37	16	8	8	1	4	13.59
	REYNOLDS	17	7	5	41.7%	12	8	0	3	0	1	8.39
	RIPLEY	26	17	16	48.5%	33	15	5	6	1	6	21.29
	ST FRANCOIS	91	75	46	38.0%	121	72	12	18	3	16	15.79
	STE GENEVIEVE	10	7	4	36.4%	11	7	1	2	0	1	9.19
	SCOTT	73	37	32	46.4%	69	27	10	15	2	15	24.6%
	SHANNON	23	9	11	55.0%	20	11	2	5	1	1	10.09
	STODDARD	44	26	11	29.7%		22	6	6	0	3	8.19
	TEXAS	29	11	8	42.1%		12	1	2	1	3	21.19
	WASHINGTON	42	20	18	47.4%	38	18	6	12	1	1	5.39
	WAYNE	17	21	11	34.4%		11	6	10	2	3	15.69
	SE TOTAL	961	578	469	44.8%		489	171	266	34	87	11.69
OW DEGICAL	A CONTRACTOR OF THE PARTY OF TH	1										
SW REGION	BARRY	31	19	14	42.4%	33	17	2	8	2	4	18.29
	BARTON	11	10	4	28.6%		6	3	2	1	2	21.49
	BATES	13	12	13	52.0%		10	6	5	2	2	16.0%
	BENTON	21	15	13	46.4%	28	15	3	6	0	4	14.39
	CAMDEN	38	23	16	41.0%	39	17	2	9	2	9	28.2%
	CEDAR	11	11	8	42.1%	19	6	3	7	1	2	15.8%
	CHRISTIAN	49	25	29	53.7%	54	27	7	12	2	6	14.8%
	DADE	8	3	2	40.0%	5	1	1	1	0	2	40.0%
	DALLAS	21	13	13	50.0%	26	10	- 4	7	0	- 5	19.29
	DOUGLAS	15	10	11	52.4%		7	2	11	1	0	4.89
	GREENE	359	159	188	54.2%		185	57	74	10	21	8.9%
	HENRY	30	13	12	48.0%		15	3	3	3	1	16.09
	HICKORY	8	4	5			4	- 1	3	0	1	11.19
								16	25	7	23	20.79
	JASPER	190	80	65			75	15				
	LACLEDE	37	26	10	27.8%		22	5	6	0		8.39
	LAWRENCE	31	20	16			19	5	10	1	1	5.6%
	MCDONALD	34	12	10			16		4	0		4.5%
100	MILLER	28	19	11	36.7%	30	9	5	9	1	6	23.3%
	MONITEAU	7	6	5	45.5%	11	3	1	4	1	2	27.3%
	MORGAN	19	13	13			10	2	10	1	3	15.49
	NEWTON	41	37	20	35.1%	57	33	7	8	2	7	15.89
	OZARK	16	8	7	46.7%	15	5	2	5	1	2	20.09
	POLK	26	17	18	51.4%	35	11	5	14	1	4	14.39
	ST CLAIR	15			29.4%		11	4	2	0	0	0.09
	STONE	42			52.5%		18	9	10	1	2	7.59
	TANEY	68				2.73	32	7	15	3		11.59
	VERNON	37	17	16	48.5%		15		10	1	3	12.19
	WEBSTER	33	the second secon		57.9%		24	4	7	1		7.99
	WRIGHT	30					17	6	5	0		9.79
	10747777777								_			
VO DECICL	SW TOTAL	1,269	675	603	47.2%		640	176	292	45		13.39
KC REGION	CLAY	94	51	49			37	13	32	5		18.09
	JACKSON	600	310		51.6%		235	83	188	40	94	20.99
	PLATTE	20	10	7	41.2%		9	2	4	0	2	11.89
Legal Colonia	KC TOTAL	714	371	386	51.0%	757	281	98	224	45	109	20.39
STL REGION	JEFFERSON	127	75	66	46.8%	141	69	26	30	5	11	11.39
	ST CHARLES	89	43	32	42.7%		25	12	30	1	7	10.79
	ST LOUIS COUNTY	479	197	241	55.0%		194	45	131	29	39	15.5%
5	ST LOUIS CITY	575	and the second s	334	56.2%	Commence of the control of	175	64	242	41	72	19.09
		and the same of th		673	53.9%		463	147	433	76		16.49
	STL TOTAL	1,270	575	W/-2		1 7010					129	

TABLE 17 NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN) MAY 2004

-								DAYS FOR A	PPLICATION	RESOLUTION	6.000	Land Land
20.00		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
NW REGION	ANDREW	RECEIVED	APPROVED		REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	45 DAYS
NW REGION	ATCHISON	1	2	0		2	0		2	0	- 7	100.09
		2	40	0		2	1	0		0	0	50.0%
	BUCHANAN	24	12	-	1000 000	15	10		3	0	2	33.39
	CALDWELL	2	0		0.000	0	0		0	0	0	0.0%
	CARROLL	3	1	3	75.0%	4	2		1	0	0	25.0%
	CASS	23	11	1	8.3%	12	8		3	0	0	25.0%
	CHARITON	2	4	0	0.0%	4	2	1	1	0	0	25.0%
	CLINTON	8	3	1	25.0%	4	3	1	0	0	0	0.0%
	COOPER	2	5	0	0.0%	5	1	1	2	0	1	60.0%
	DAVIESS	0	1	0	0.0%	_1	0	1	0	0	0	0.0%
	DE KALB	4	- 1	0	0.0%	-1	1	0	0	0	0	0.0%
	GENTRY	4	0	1	100.0%	1	0	0	1	0	0	100.0%
	GRUNDY	3	- 5	4	44.4%	9	5	3	- 1	0	0	11.1%
	HARRISON	6	5	1	16.7%	6	5	1	0	0	0	0.0%
	HOLT	Ö	2	1	33.3%	3	0	1	2	0	0	66.7%
	JOHNSON	6	7	1	12.5%	8	5	1	2	0	0	25.0%
	LAFAYETTE	15	7	2	22.2%	9	5		2	1	0	33.3%
	LINN	5	3	2	40.0%	5	4	1	0	0	0	0.0%
	LIVINGSTON	1	5	0	0.0%	5	5	0	0	0	0	0.0%
	MERCER	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	NODAWAY	4	2	2	50.0%	4	2	1	0			
	PETTIS	9	12	6	33.3%	18	14	4	0	0	0	25.0%
	PUTNAM	2	2	0	0.0%	10				0	0	0.0%
	RAY	6	3			2	2	0	0	0	0	0.0%
	SALINE	10	9	. 5	62.5%	8	6		0	0	0	0.0%
				0	0.0%	9	4	3	2	0	0	22.2%
	SULLIVAN	6	6	0	0.0%	6	5	. 0	1	0	0	16.7%
	WORTH	3	1	1	50.0%	2	2	0	0	0	0	0.0%
	NW TOTAL	152	112	34	23.3%	146	93	24	25	1	3	19.9%
NE REGION	ADAIR	4	3	0	0.0%	3	3	0	0	0	0	0.0%
	AUDRAIN	4	4	2	33.3%	6	2	3	0	0	1	16.7%
	BOONE	19	12	6	33.3%	18	11	3	3	0	1	22.2%
	CALLAWAY	11	9	2	18.2%	11	4	3	3	1	0	36.4%
	CLARK	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	COLE	9	7	3	30.0%	10	2	2	3	- 1	2	60.0%
	FRANKLIN	17	8	7	46.7%	15	7	4	2	0	2	26.7%
	GASCONADE	9	0	1	100.0%	1	1	0	0	0	O	0.0%
	HOWARD	2	5	0	0.0%	5	3	2	0	0	0	0.0%
	KNOX	0	2	0	0.0%	2	0	1	1	0	0	50.0%
	LEWIS	2	4	0	0.0%	4	3	1	0	0	0	0.0%
	LINCOLN	4	4	0	0.0%	4	4	0	0	0	0	0.0%
	MACON	7	4	1	20.0%	5	3	2	0	0	0	0.0%
	MARION	23	13	5	27.8%	18	11	6	1	-	-	
	MONROE	4	2	1	33.3%	3	3	0	0	0	0	5.6%
	MONTGOMERY	4	6	2	25.0%	8	2	3	4	2	0	37.5%
	OSAGE	2	2	0	0.0%	2	0	0	0			The second secon
	PIKE	2	4	2	33.3%	6		0		0	2	100.0%
	RALLS	0	0	0			4		2	0	0	33.3%
	RANDOLPH				0.0%	0	0	0	0	0	0	0.0%
		4	3	0	0.0%	3	2	0	0	0	1	33,3%
	SCHUYLER	3	1	0	0.0%	1	1	0	0	0	0	0.0%
	SCOTLAND	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SHELBY	2	2	3	60.0%	5	2	2	1	0	0	20.0%
	WARREN	6	7	0	0.0%	7	5	0	1	0	1	28.6%
	NE TOTAL	139	102	35	25.5%	137	73	32	18	4	10	23.4%
SE REGION	BOLLINGER	3	0	0	0.0%	0	0	0	0	0	0	0.0%
	BUTLER	18	17	3	15.0%	20	14	5	1	0	0	5.0%
	CAPE GIRARDEAU	19	6	7	53.8%	13	3	7	2	1	0	23.1%
	CARTER	0	2	0	0.0%	2	2	.0	0	0	0	0.0%
	CRAWFORD	9	4	- 1	20.0%	5	5	0	0	0	0	0.0%
	DENT	4	1	0	0.0%	1	1	0	0	0	0	0.0%
	DUNKLIN	16	- 11	1	8.3%	12	8	2	2	0	0	16.7%
	HOWELL	22	8	9	52.9%	17	8	3	6	0	0	35.3%

TABLE 17

NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)

MAY 2004

		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	PPLICATION 46-90	91-105	OVER	% OVER
ec project	IDON	RECEIVED	APPROVED	REJECTED	REJECTED 0.0%	RESOLVED	OR LESS	DAYS 1	DAYS	DAYS	105 DAYS	45 DAYS 0.0%
SE REGION	IRON	- /	1	- 0		- /		2	0	0		
	MADISON	5		1	16.7%	6		0		0		
	MARIES	0				0	0					
	MISSISSIPPI	3				0	0	0		0		
	NEW MADRID	0		2	28.6%	7	4	2		0		
	OREGON	2		1	50,0%	2		0		0		
	PEMISCOT	9	6	0		6		0	1	0		1000
	PERRY	8	6			8	6	2		0		
	PHELPS	8	9	3	25.0%	12	9	- 1	2	0		1, 20, 1
	PULASKI	10	4	7	63.6%	11	9	2	0	0	0	0.0%
	REYNOLDS	2	2	1	33.3%	3	3	0	0	0	0	0.0%
	RIPLEY	5	6	0	0.0%	6	4	2	0	0	0	0.0%
	ST FRANCOIS	19	16	2	11.1%	18	10	2	6	0	0	33.3%
	STE GENEVIEVE	7	1	2	66.7%	3	2	1	0	0	0	0.0%
	SCOTT	11	2			6	4	2	0	0	0	0.0%
	SHANNON	3		0	0.0%	2	2	0	0	0	0	0.0%
	STODDARD	8			100000	6	4	2	0	0	0	0.0%
	TEXAS	15				15	11	2			0	
	WASHINGTON	7	2			4	3	0		1		-
	WAYNE	3		2	50.0%	4	1	2		0		
	SE TOTAL	223				196	130	40		2		13.39
SW REGION	BARRY	8			-		6	2		1		
							5	0		0		
	BARTON	4								0		
	BATES	6						0				
	BENTON	10						0				
	CAMDEN	8					3	4	0			
	CEDAR	4	6			6		0	1	C		
	CHRISTIAN	11		2		12	10	1	1			
	DADE	2	7	1	12.5%	8	6	1	1		0	12.5%
	DALLAS	7	3	0	0.0%	3	2	0	1			
	DOUGLAS	3	5	0	0.0%	5	4	1	0	0	0	0.0%
	GREENE	49	45	12	21.1%	57	26	7	20		4	42.19
	HENRY	8	8	1	11.1%	9	6	2	0	1	0	11.19
	HICKORY	4	2	2	50.0%	4	1	3	0		0	0.0%
	JASPER	25	21	1	4.5%	22	17	2	2	1	0	13.6%
	LACLEDE	11	7	1	12.5%	8	8	0	0	(0	0.09
	LAWRENCE	10	10	1	9.1%	11	8	1	2	(0	18.29
	MCDONALD	5	4	3	42.9%	7	4	2	1		0	14.39
	MILLER	10	-	0		7	3	3	1	(0	14.39
	MONITEAU	8	-	3	75.0%		2	2				
	MORGAN	6		1	12.5%			1	1	-		
	NEWTON	15		2	15.4%			0	3	(
	OZARK	1			50.0%			2	0			
	POLK	9						0		0		1000
	ST CLAIR	2						0				
		10						2				
	TANEY TANEY										0	
		13						3				
	VERNON	8					-	1				
	WEBSTER	13						1				
	WRIGHT	5		Management of the Asset				1				
	SW TOTAL	275					178	42				
KC REGION	CLAY	35						8		7.		
	JACKSON	146					60	43	17		5	20.8%
	PLATTE	9	6	0	0.0%	6	4	1	1	0	0	16.79
UKA	KC TOTAL	190	123	36	22.6%	159	73	52	22		7	21.49
STL REGION	JEFFERSON	36	26	11	29.7%	37		15			3	
	ST CHARLES	35			Annual Control of the			19				
	ST LOUIS COUNTY	206						79			6	
5	ST LOUIS CITY	84	the second second second		Commence of the Control of the Contr			9				
	STL TOTAL	361	258				151	122				
	ELE LA UNE	1,340			and the second s			312				the second secon

TABLE 18 MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE MAY 2004

				ii	PERCENT	TOTAL	the state of the s	YS FOR AP	-			0/ 0/100
		RECEIVED.	APPROVED	REJECTED.	T1232-4-07-02-02-9-02-04-04	10 miles 1002 1 00 122 miles	30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	% OVER 90 DAYS
NW REGION	ANDREW	5	1	NESECTED 0	-	1	OK LESS	UATS 0	UATS 1	DATS	-	0.0°
	ATCHISON	0	0	1	100.0%	1	1	0	0	0		0.0
	BUCHANAN	31	6		100	23	8	5	6	-	3	17.4
	CALDWELL	3	1	1	50.0%	2		- 1	0	C		0.0
	CARROLL	3	2	5		7	3	- 1	2	- 0	-	14.3
	CASS	10	3		the second second second	13	2	4	4	2		23.1
	CHARITON	10	1	10	50.0%	2		0	0	- 0	A Company of the Comp	
	CLINTON	2		2		4		0				0.0
		3	2		the second second second		1	- 0	0	1		50,0
	COOPER	3				4	3	0	1	C		0.0
	DAVIESS	1	0			0		0	0	0		0.0
	DE KALB	0		0		0	0	0	0			0.0
	GENTRY	1	1	1	50.0%	2	1	1	0	C		0.0
	GRUNDY	3	0		0.0%	0		0	0	C	0	0.0
	HARRISON	1	2		60.0%	5	2	0	3	0	0	0.0
	HOLT	0	0	2	100.0%	2	0	0	2	C	0	0.0
	JOHNSON	9	6	7	53.8%	13	7	1	4	C	1	7.7
	LAFAYETTE	13	3	7	70.0%	10	6	- 1	2	0	1	10.0
	LINN	9	2	1	33.3%	3	3	0	0	0	- 0	0.0
	LIVINGSTON	8	5	2	28.6%	7	4	1	2	C	0	0.0
	MERCER	1	0	2	100.0%	2	1	- 1	0	0	0	0.0
	NODAWAY	2	1	1	50.0%	2	0	1	1	0		0.0
	PETTIS	21	2	5		7	5	1	1	0		0.0
	PUTNAM	1	1	0	0.0%	1	0	1	Ö	0		0.0
	RAY	5	0		100.0%	3	2	0	1	- 0		0.0
	SALINE	5	6			11	4	2	5	0		0.0
	SULLIVAN	0	0	- 1	100.0%	4	0	0	1	- 0		0.0
	WORTH	0	1	0			1					
	7.5 17.5 17.5 17.5	138	40			107		0	0			0.0
-	NW TOTAL		48	79		127	57	22	36	4		9.4
IE REGION	ADAIR	3	5	5	5.41.41.4	10	4	0	3	1	2	30.0
	AUDRAIN	- 11	4	5	55.6%	9	2	1	3	1	2	33.3
	BOONE	41	11	24	68.6%	35	9	6	12	C		22.9
	CALLAWAY	16	6	5	45.5%	11	4	1	4	0		18.2
	CLARK		2	1	33.3%	3	1	2	0	C	0	0.0
	COLE	13	3	10	76.9%	13	6	2	3	1	1	15.4
	FRANKLIN	14	6	5	45.5%	11	7	1	2	1	0	9.1
	GASCONADE	4	0	2	100.0%	2	0	1	1	C	0	0.0
	HOWARD	1	1	1	50.0%	2	1	0	1	C	0	0.0
	KNOX	4	- 1	0	0.0%	- 1	0	0	1	- 0	0	0.0
	LEWIS	1	1	0	0.0%	1	0	1	0	0	0	0.0
	LINCOLN	12	8	7	46.7%	15	8	3	3	- 0	1	6.7
	MACON	3	2	1	33.3%	3	2	0	1	C	0	0.0
	MARION	9	3	2	40.0%	5		1	0	0		0.0
	MONROE	6	1		66.7%	3	2	0	1	- 0		0.0
	MONTGOMERY	2	0	4	100.0%	4	1	2	- 1	- 0		0.0
	OSAGE	4	2	1	33.3%	3	1	4	1	0	Contract of the	0.0
								- 4				100
	PIKE	9	2	2	50.0%	4	3	1	0	0		0.0
	RALLS	0	0	0	0.0%	0	0	0	0	0		0.0
	RANDOLPH	7	2	5	71.4%	7	3	0	3	C		14.3
	SCHUYLER	1	0	1	100.0%	1	0	0	1			0.0
	SCOTLAND	1	1	1	50.0%	2	1	1	0	0		0.0
	SHELBY	3	1	1	50.0%	2	1	0	1	C		0.0
	WARREN	8	5	2	28.6%	7	7	0	0	C	0	0.0
	NE TOTAL	174	67	87	56.5%	154	67	24	42	4	17	13.6
REGION	BOLLINGER	5	2	7	77.8%	9	3	0	3	3	0	33.3
	BUTLER	12	10	4	28.6%	14	8	1	3	0		14.3
	CAPE GIRARDEAU	13	4	14	77.8%	18	3	8	5	0		11.
	CARTER	Ō	1	0	0.0%	1	0	0	1	- 0		0.0
	CRAWFORD	11	3	4	57.1%	7	6	0	Ö	1	0	14.3
	DENT	3	1	0	0.0%	4	0	0	1	C		0.0
		10	2	1	33.3%	3	2	0	-	C		0.0
	DUNKLIN											

TABLE 18
MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE
MAY 2004

					arnorux	TOTAL		YS FOR AP				ar over
		# RECEIVED	# APPROVED	# REJECTED	PERCENT	TOTAL	30 DAYS OR LESS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	% OVER 90 DAYS
SE REGION	IRON	RECEIVED	APPROVED 4	REJECTED 3	42.9%	RESOLVED 7	3		3	DATS	100 DATS	14.39
	MADISON	5	3		50.0%	6	3		1	1	0	16.79
	MARIES	0			100.0%	1	0		0	1	0	The second second
	MISSISSIPPI	15	1		87.5%	8	5		1	0	Õ	0.09
	NEW MADRID	13	3	5	62.5%	8		3	4	Ō	0	0.09
	OREGON	2	2	and the second s	60.0%	5	1	0	4	0		0.09
	PEMISCOT	9	3		25.0%	4	2	~	0	0	1	25.09
	PERRY	9	5		28.6%	7	4		0	3	0	42.99
	PHELPS	10		3.0	37.5%	8	3		2	2	0	
	PULASKI	9			44.4%	9	4		2	0	0	0.0%
	REYNOLDS	2	1	3	75.0%	4	0		2	0	2	50.0%
	RIPLEY	4			25.0%	4	2		1	1	0	
	ST FRANÇOIS	13			50.0%	6	3		2	- 0	0	0.09
	STE GENEVIEVE	4	1	0	0.0%	0	1	0	0	0	0	0.07
	SCOTT		- 7			10	8		- 0	0	0	11.19
		11	/	11	61.1%	18		- 4	- /		- 4	
	SHANNON	3			100.0%	3	1	2	.0	0		33.3%
	STODDARD	22	9		55.0%	20	12		4	0		5.0%
	TEXAS	8	3	5	62.5%	8	4			0		0.09
	WASHINGTON	10		1	50.0%	2	1	0	1	0	0	0.09
	WAYNE	7	0		100.0%	2	2		0	0		0.09
an seasan	SE TOTAL	223	85		56.2%	194	86		52	12	13	12.9%
SW REGION	BARRY	9		3	42.9%	7	4		1	1	0	14.3%
	BARTON	1	0		100.0%	4	3		0	0		- 200
	BATES	6	3		50.0%	6	4		0	0		0.09
	BENTON	10	and the basis of the second of	the same of the sa	40.0%	5	5		0	0	0	
	CAMDEN	18			66.7%	12	5		4	1	2	25.0%
	CEDAR	7	0	0	0.0%	0	0	0	0	0	0	0.0%
	CHRISTIAN	12	1	5	83.3%	6	4	0	2	0	0	
	DADE	4	1	0	0.0%	1	1	0	0	0	0	0.09
	DALLAS	5	3	3	50.0%	6	3	0	1	0	2	33.39
	DOUGLAS	5	3	1	25.0%	4	4	0	0	0	Ö	0.0%
	GREENE	60	24	41	63.1%	65	32	18	13	1		3.19
	HENRY	13	6	5	45.5%	11	6	3	2	0	0	0.09
	HICKORY	3	2	2	50.0%	4	4	0	0	0	0	0.0%
	JASPER	50	12	19	61.3%	31	17	5	6	1	2	9.79
	LACLEDE	16	4	8	66.7%	12	5	1	5	0	1	8.39
	LAWRENCE	12	7	12	63.2%	19	10	6	1	0	2	10.59
	MCDONALD	12	2	4	66.7%	6	5	0	- 1	0	0	0.0%
	MILLER	4	3		57.1%	7	3		3	0	0	0.09
	MONITEAU	0	2		0.0%	2	1	0	1	0	0	0.09
	MORGAN	15	4		50.0%	8	5		2	0		0.09
	NEWTON	26			46.7%	15	12		2	0		6.7%
	OZARK	0	1	1	50.0%	2	1	0	1	0		
	POLK	5	2	2	50.0%	4	3		0	0		25.09
	ST CLAIR	3	2		33.3%	3	1		1	0		0.0%
	STONE	6	2		75.0%	8	7		- 1	0		0.0%
	TANEY	27	7		63.2%	19	11	the second secon	4	0		5.39
	VERNON	9	0		100.0%	4	-		2	0	A CONTRACTOR OF THE PARTY OF TH	0.09
	WEBSTER	10	2		50.0%	4	4		1	1	0	25.0%
	WRIGHT	13	3		70.0%	10	6		2	1	0	20.09
	SW TOTAL	361	115		59.6%	285	164		56	6	44	7.09
KC REGION	The state of the s		115	170	73.1%				56			
NO REGION	CLAY	31	70		and the second s	26	9		/	1	2	11.59
	JACKSON	138	79		42.3%	137	62		23	12	22	24.8%
	PLATTE	6	1	10	90.9%	11	4	175	6	1	0	9.1%
	KC TOTAL	175	87	87	50.0%	174	75		36	14	24	21.89
STL REGION	JEFFERSON	31	12	28	70.0%	40	15		12	3	3	15.0%
	ST CHARLES	22	7	7	50.0%	14	6		4	1	0	7.1%
	ST LOUIS COUNTY	89	49	43	46.7%	92	48		19	5	7	13.0%
	ST LOUIS CITY	70	40	45	52.9%	85	28	5	34	3	15	21.2%
	STL TOTAL	212	108	123	53.2%	231	97	28	69	12	25	16.0%
STATEWIDE		1,283	510	655	56.2%	1,165	546	175	291	52	101	13.1%

TABLE 19 MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE MAY 2004

					despite of		DA	YS FOR AP	PLICATION	RESOLUT	ION	
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
2-1-1		RECEIVED	APPROVED	REJECTED		RESOLVED	ORLESS	DAYS	DAYS	DAYS	105 DAYS	45 DAYS
NW REGION	ANDREW	2		2	66.7%	3	2	0	0	C	1	33.39
	ATCHISON	3	3		25.0%	4	3	0	1	0	0	25.09
	BUCHANAN	16			41.7%	12	11	1	0	0	0	0.09
	CALDWELL	1	- 0	0	0.0%	0	0	0	0	0	0	0.09
	CARROLL	0				1	0	1	0	0	0	0.09
	CASS	5	2	2	50.0%	4	4	0	0	0	0	0.09
	CHARITON	1	1	1	50.0%	2	1	0	1	0	0	50.09
	CLINTON	3	1	0	0.0%	1	1	0	0	0	0	0.09
	COOPER	1	0	1	100.0%	1	0	0	1	0	0	100.09
	DAVIESS	1	0	0	0.0%	0	0	0	0	0	0	0.09
	DE KALB	2	1	2	66.7%	3	2	0	1	0		33.3%
	GENTRY	3	0		100.0%	1	1	0	0	0		0.00
	GRUNDY	0	0		0.0%	Ö	0	0	0			0.09
	HARRISON	1	1		0.0%	1	0	0	1	0		100.09
	HOLT	0	2		33.3%	3		0	1	0		33.39
	JOHNSON	2	3		0.0%	3		0	0		0	33.39
	LAFAYETTE	6	6		33.3%	9		2	2	0	0	
	LINN	6	3		40.0%	5		100	0			22.29
	LIVINGSTON	3	1	0	0.0%		-	2	1.00			0.09
						1	1	0	0		0	0.09
	MERCER	2	2		0.0%	2		0	0		0	0.0%
	NODAWAY	0	1	0	0.0%	1	1	0	0			0.09
	PETTIS	3	2	1	33.3%	3	2	1	0			0.09
	PUTNAM	0	1	0	0.0%	1	0	1	0			0.09
	RAY	2	0		100.0%	3	0	2	1	0		33.39
	SALINE	5	2	2	50.0%	- 4	4	0	0			0.0%
	SULLIVAN	2	2		0.0%	2	1	0	1			50.0%
	WORTH	0	0		0.0%	0	0	0	0		0	0.09
	NW TOTAL	70	43	27	38.6%	70	48	10	10	1	1	17.19
NE REGION	ADAIR	7	4	0	0.0%	4	4	0	0	0	0	0.09
	AUDRAIN	6	3	2	40.0%	5	4	1	0	0	- 0	0.09
	BOONE	16	7	8	53.3%	15	7	5	2	0	1	20.09
	CALLAWAY	3	5	3	37.5%	8	3	2	2	0	1	37.5%
	CLARK	0	0	1	100.0%	1	0	1	0	0	0	0.09
	COLE	1	1	1	50.0%	2	2	0	0	0	0	0.0%
	FRANKLIN	7	4	4	50.0%	8	5	0	2	1	0	37.5%
	GASCONADE	10	9	1	10.0%	10	2	2	1	0	5	60.0%
7 = - = -	HOWARD	2	1	0	0.0%	1	0	1	0	0	0	0.0%
	KNOX	1	1	0	0.0%	1	0	1	0		Ö	0.0%
	LEWIS	1	0		100.0%	2	1	1	0		0	0.09
	LINCOLN	2	1	1	50.0%	2	1	1	0	-	0	0.0%
	MACON	0	1	1	50.0%	2	2	0	0		0	0.09
	MARION	3	4			4		0	0		0	0.09
	MONROE	0	1	0	0.0%	1	0	0	1	0		-
	MONTGOMERY	0	0		100.0%	1	0	1	0		0	100.09
	OSAGE		0								0	0.0%
		2		1.70	0.0%	0		0	0		0	0.0%
	PIKE	4	3		40.0%	5	2	1	2		0	40.0%
	RALLS	2	2		0.0%	2	1	1	0		0	0.0%
	RANDOLPH	2	0		100.0%	1	0	0	0		0	100.0%
	SCHUYLER	1	0		0.0%	0	0	0	0	0	0	0.0%
	SCOTLAND	3	0		100.0%	1	- 1	0	0		0	0.0%
	SHELBY	0	0		100.0%	1	1	0	0	-	0	0.0%
	WARREN	5	2	L	50.0%	4	3	1	0		0	0.0%
	NE TOTAL	78	49	32	39.5%	81	43	19	10		7	23.5%
SE REGION	BOLLINGER	3	0	0	0.0%	0	0	0	0	- 0	0	0.0%
	BUTLER	9	4	1	20.0%	5	4	1	0	0	0	0.0%
	CAPE GIRARDEAU	5	4	1	20.0%	5	0	2	2	1	0	60.0%
	CARTER	-1	2	0	0.0%	2	2	0	0	0	0	0.0%
	CRAWFORD	3	1	5	83.3%	6	4	0	2	0	0	33.3%
	DENT	2	2		0.0%	2	2	0	0	0	0	0.0%
	DUNKLIN	11	2	4	66.7%	6	3	1	1	1	0	33.3%
	HOWELL	2	6		25.0%	8	3	2	1	2	0	37.5%

TABLE 19
MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE
MAY 2004

						The second	-	YS FOR AP		-	the state of the s	22 43 452
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
SE DECION	LIDON	RECEIVED	APPROVED	REJECTED	Committee of the local division in the local	RESOLVED	OR LESS	DAYS 0	DAYS	DAYS	105 DAYS	45 DAYS 0.0%
SE REGION	IRON MADISON	4	3		25.0% 33.3%	3	3	0	- 0			0.0%
				1		0		0	0			0.0%
	MARIES	0			the second secon	- 0	- 0	0				0.0%
	MISSISSIPPI	3	0		100.0%		4					
	NEW MADRID	3	2	2	50.0%	4	4	0	0			0.0%
	OREGON	3	1	0		1	1	0	C			0.0%
	PEMISCOT	4	1	1	50.0%	2		0	C			0.0%
	PERRY	2	2	0		2	The second secon	0	(-	0.0%
	PHELPS	5	4	1	20.0%	5	And the second second second	1	2		,	40.0%
	PULASKI	6	3	2	40.0%	5		0	((0	0.0%
	REYNOLDS	4	1	1	50.0%	2		1	0		0	0.0%
	RIPLEY	2	1	2	66.7%	3	3	0	(0	0.0%
	ST FRANCOIS	10	2	6	75.0%	8	7	0	1	(0	12.5%
	STE GENEVIEVE	3	1	2	66.7%	3	3	0	(0 0	0.0%
	SCOTT	3	4	1	20.0%	5	4	1	((0	0.0%
	SHANNON	3	1	1	50.0%	2	2	0	(0	0.0%
	STODDARD	8		1	16.7%	6		0	0		0	0.0%
	TEXAS	9		2		3		0	1			33.3%
	WASHINGTON	6	4		-	4		1			-	0.0%
	WAYNE	7	3	1	11177	5		0		(20.0%
	SE TOTAL	121	62	40		102		10	- 11	1		14.7%
SW REGION	BARRY	4	1	0		102	0	1	- 0			0.0%
SW REGION	BARTON	5	S		33.3%	3		0				0.0%
	BATES	2		1	50.0%	2		0	- 0		-	0.0%
		6				3		0	- (0.0%
	BENTON					5		- 0				0.0%
	CAMDEN	4	4		20.0%							
	CEDAR	4	2			2		0			-	0.0%
	CHRISTIAN	3				4		0				0.0%
	DADE	2	0			0	7.	- 0				0.0%
	DALLAS	0	1		-	1	-0	0		(100.0%
	DOUGLAS	2	C		the same of the sa	0		0				0.0%
	GREENE	24	15	9	37.5%	24		8	2			16.7%
	HENRY	2	3	1	25.0%	4	2	2			0	0.0%
	HICKORY	3	2	0	0.0%	2	2	0			0 0	0.0%
	JASPER	15	11	10	47.6%	21	13	1	3	3	2 2	33.3%
	LACLEDE	8	10	1	9.1%	11	8	3	(0	0.0%
	LAWRENCE	4	6	3	33.3%	9	4	3			0	22.2%
	MCDONALD	3	2	0	0.0%	2	2	0	- ((0	0.0%
	MILLER	4	5	2	28.6%	7	2	1	- 1		1 2	57.1%
-	MONITEAU	1	C	1	100.0%	1	0	0		(0	100.0%
	MORGAN	4	2	1	33.3%	3	3	0	(0	0.0%
	NEWTON	8			-	9	5	2	- 2	(0	22.2%
	OZARK	2						0			0 0	0.0%
	POLK	8						1				0.0%
	ST CLAIR	4						- 1			0 0	0.0%
	STONE	1				The second secon		0				0.0%
	TANEY						100	2				9.1%
	the state of the s	12							1			and the second s
	VERNON	2			100.0%		1	0	(0.0%
	WEBSTER	5						0				0.0%
	WRIGHT	4	2		33.3%			0	(0.0%
	SW TOTAL	146			the second secon			26	12			14.9%
KC REGION	CLAY	11	. 7		50.0%			3	1			14.3%
	JACKSON	112	55					15	14			23.7%
	PLATTE	1	0					0	C		And the second s	0.0%
	KC TOTAL	124			Commence of the Part of the Pa	the second secon		18	15		3	22.5%
STL REGION	JEFFERSON	27	14	10	41.7%	24	18	2	2	1	1	16.7%
	ST CHARLES	9	7					3	2		0	16.7%
	ST LOUIS COUNTY	37	37					8	10			38.8%
	ST LOUIS CITY	37	30		Committee and the first of the second	6.0		5	5			35.0%
	STL TOTAL	110						18	19	the same of the sa	200	31.2%
	Programme of the progra	, 10	407		and the second s			101	77			01,27

TABLE 20 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS MAY 2004

		1,000		1 31 9	Lara Live	Carried II		DAYS FOR AF	PPLICATION	RESOLUTION		TANKA UKA
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
W REGION	ANDREW	RECEIVED			The second second second	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS
W REGION	ATCHISON	0	0	0		0	(0	-	0	0.0
	BUCHANAN	1	0		The second section is	2	(-	0	-	2	100.0
_	CALDWELL	3	0			2			2		0	0.0
						3	2		0		0	0.0
	CARROLL	0			71214	0			0		0	0.0
-	CASS	2		3		4	2		2		0	0.0
	CHARITON	0		1	50.0%	2	0		0		0	100.0
	CLINTON	1				4			0		4	100.0
	COOPER	1				0			0		0	0.0
	DAVIESS	0				0		0	0	0	0	0.0
	DE KALB	0		1	100.0%	1	0	0	1	0	0	0.0
	GENTRY	2		1	50.0%	2	C	0	0	2	0	100.0
	GRUNDY	0	0	0	0.0%	0	C	0	0	0	0	0.0
	HARRISON	2	0	1	100.0%	1	1	0	0	0	0	0.0
	HOLT	0	0	. 0	0.0%	0	0	0	0	0	0	0.0
	JOHNSON	0	0	.0	0.0%	0	0	0	0	0	0	0.0
	LAFAYETTE	2	0	2	100.0%	2	2	0	0	0	0	0.0
	LINN	4	0	0	0.0%	0	0	0	0	0	0	0.0
	LIVINGSTON	0	0	0	0.0%	0	0	0	0		0	0.0
	MERCER	0	0	0		0	0		0		0	0.0
	NODAWAY	0	0	0	0.0%	0	0		0		0	0.0
	PETTIS	4		4	100.0%	4	4		0	_	0	0.0
	PUTNAM	2		2	1201010	2	0		2		0	0.0
	RAY	6		1		3	0		1	0	0	0.0
	SALINE	0		2		2	0		0		0	0.0
_	SULLIVAN	0		0		0	0		0		0	0.0
_	WORTH	2		0		0	0		0			
	NW TOTAL	32		28	82.4%	34					0	0.0
NE REGION							11	5	8		6	29.49
NE REGION	ADAIR	0		1		2	0		2		0	0.09
	AUDRAIN	0				0	0	_	0		0	0.09
	BOONE	0		2		2	0		0	0	0	0.09
	CALLAWAY	0		0		0	0		0	-	0	0.0
	CLARK	0		0		0	- 0		0		0	0.09
	COLE	4		3	-	4	0		0	4	0	100.09
	FRANKLIN	0		2	66.7%	3	0		2	1	0	33.39
	GASCONADE	0	0	0	0.0%	0	0	0	0	0	0	0.09
	HOWARD	0	0	0	0.0%	0	0	.0	0	0	0	0.09
	KNOX	0	0	0	0.0%	0	0	0	0	0	0	0.09
	LEWIS	0	0	0	0.0%	0	0	0	0	0	0	0.09
	LINCOLN	2	0	3	100.0%	3	0	0	0	1	2	100.09
	MACON	0	0	2	100.0%	2	0	0	0	2	0	100.09
	MARION	3	2	2	50.0%	4	0	0	0	4	0	100.09
	MONROE	4		0		Ō	0		0		0	0.09
	MONTGOMERY	0				0	0		0	0	0	0.09
	OSAGE	0				0	0		0	0	0	0.09
	PIKE	4				2	0		0	0	2	100.09
	RALLS	0				0	0	0	0	0	0	0.09
	RANDOLPH	0				2	0		0	2	0	100.09
	SCHUYLER	0		0		0	0		0	0	0	0.09
	SCOTLAND	0		0	0.0%	0	0		0	0	0	0.09
	SHELBY	0			100.0%	2	0		0			
	WARREN	1	0	0	0.0%	0	0		0	2	0	100.09
							-			0	0	0.09
e projeti	NE TOTAL	18		21	80.8%	26	0		4	16	4	76.99
SE REGION	BOLLINGER	0				0	0		0	0	0	0.09
	BUTLER	6				0	0		0	0	0	0.09
	CAPE GIRARDEAU	0			0.0%	0	0	0	0	0	0	0.09
	CARTER	0				0	0		0	0	0	0.0%
	CRAWFORD	0		1	50.0%	2	0		0	2	0	100.0%
	DENT	3				0	0		0	0	0	0.0%
	DUNKLIN	2			100.0%	2	0	0	0	2	0	100.09
	HOWELL	1	0	2	100.0%	2	0	0	0	2	0	100.09

TABLE 20 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS MAY 2004

						40.00	AND RESIDENCE OF THE PERSONS NAMED IN	provide a service de la constante de la consta	The second of the second of the second	RESOLUTION		
		#	#	# PE JECTED	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105 DAYS	OVER	% OVER 90 DAYS
SE REGION	IRON	RECEIVED	APPROVED	REJECTED	0.0%	RESOLVED	OR LESS 0	DAYS	DAYS		105 DAYS	0.09
OL ILLOIOIT	MADISON	2	1	0		1	1	-			0	0.09
	MARIES	0			0.10.70	0	0				0	0.0%
	MISSISSIPPI	0			0.10.10	2	0	0		0	0	0.0%
	NEW MADRID	0			and the same of th	2	0	- 2			0	0.07
	OREGON	1	0			2	0	- 2			0	0.09
	PEMISCOT	2				0	0	- 0			0	0.09
	PERRY	0				0	0	0			0	0.07
				0	01010	- 0	0			-	0	100.0%
	PHELPS	0				1						
	PULASKI	2				3	0	- 2			0	33.39
	REYNOLDS	0				- 2	0	- 2			0	0.0%
	RIPLEY	4			50.0%	2	_				0	0.0%
	ST FRANCOIS	2			100.0%	4	1				0	75.0%
	STE GENEVIEVE	0	0	2	100.0%	2	2	(0		0	0.0%
	SCOTT	1	1	1	50.0%	2	0	1	0	0	1	50.0%
	SHANNON	0	1	0	0.0%	1	0	(1	0	0	0.0%
	STODDARD	0	0	0	0.0%	0	0		0	0	0	0.0%
	TEXAS	2	0	0	0.0%	0	0		0	0	0	0.09
	WASHINGTON	3	2	2	50.0%	4	1		0	1	2	75.0%
	WAYNE	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	SE TOTAL	33	9	25	73.5%	34	5	9	5	12	3	44.19
SW REGION	BARRY	0	0	2	100.0%	2	0	0	0	1	1	100.0%
230	BARTON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	BATES	2	0	2	100.0%	2	0	- 2	0	0	0	0.0%
	BENTON	0				0	0				0	0.09
	CAMDEN	2		0		0	0		0		0	0.09
	CEDAR	1		0	9,970	1	1	-			0	0.09
	CHRISTIAN	2		3		4	0	- 0			0	0.09
	DADE	0				0	0				0	0.0%
	DALLAS	0		3	21239	4	0	2			0	50.0%
						0	0				0	0.09
	DOUGLAS	0			0.070	-					0	
	GREENE	7	3		70.0%	10	1	- 2			1	40.0%
	HENRY	0		3		4	0				2	100.0%
	HICKORY	0		2	10000	2	0				0	100.0%
	JASPER	4		1	50.0%	2	0	1	0		1	50.0%
	LACLEDE	2				4	2	0			0	50.0%
	LAWRENCE	0				2	0			0	0	0.0%
	MCDONALD	2			0.0%	0	0	(0	0	0	0.0%
	MILLER	2	0	2	100.0%	2	0	0	2	0	0	0.0%
767	MONITEAU	0	0	0	0.0%	0	0		0	0	0	0.0%
	MORGAN	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	NEWTON	1	1	2	66.7%	3	0	0	0	2	1	100.0%
	OZARK	0	0	3	100.0%	3	0	0	0	3	.0	100.0%
	POLK	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	ST CLAIR	0	0	0		0	0	0	0		0	0.0%
	STONE	0				1	0	1			0	0.0%
	TANEY	4				2		C	-		0	100.0%
	VERNON	0				2					0	100.0%
	WEBSTER	2				0		0			0	0.0%
	WRIGHT	0				0		0			0	0.0%
	SW TOTAL	31				50		8			6	54.0%
KC REGION	CLAY	0				6		0		4	0	66.7%
NO REGION	JACKSON	27				27		4			9	
	PLATTE						5					59.3%
		0				0		0			0	0.0%
OT DECICE	KC TOTAL	27	8			33	5	4			9	60.6%
STL REGION	JEFFERSON	7				5	0	4		0	0	0.0%
	ST CHARLES	3			Annual Control of the Assessment of the Control of	3	0	2			0	0.0%
	ST LOUIS COUNTY	38				32	14	2			3	40.6%
	ST LOUIS CITY	23				29	7	2			6	48.3%
	STL TOTAL	71	11	58	84.1%	69	21	10	11	18	9	39.1%
STATEWIDE		212	48	198	80.5%	246	46	38	43	82	37	48.49

TABLE 21 MEDICAID FOR THE AGED, BLIND AND DISABLED MAY 2004

		SSI-SP, SP ONLY	BP, SAB	SSI, MA-GR, MA NON- SPENDDOWN	MA SPENDDOWN	MA-WD NON-PREMIUM	MA-WD PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
NW REGION	ANDREW	0	16	321	27	19	6	134	52:
	ATCHISON	1	1	206	12	28	2	56	30
	BUCHANAN	8	87	2,782	209	280	40	666	4,07
	CALDWELL	1	5	248	16	27	3	53	35
	CARROLL	1	10	353	24	62	8	80	538
	CASS	4	36	1,174	89		30	512	1,98
	CHARITON	3	4	280	28		2	146	475
	CLINTON	0	9	280	25	15	3	170	502
	COOPER	0	6	389	26	the state of the s	19	145	682
	DAVIESS	1	6	198	18		0	35	265
	DE KALB	0	9	299	44	16	o	97	465
	GENTRY	0	4	190	21	33	8	92	348
	GRUNDY	0	4	386	19		10	138	636
	HARRISON	3	5	320	38	47	15	139	567
	HOLT	0	3	147	20		2	59	242
	JOHNSON	0	21	792	56	109	13	225	1,216
	LAFAYETTE	5	20	786	69	88	9	319	
	LINN	0	11	475	44				1,296
		2				61	10	116	717
	LIVINGSTON		12	458	40	67	12	216	807
	MERCER	0	1	140	14		3	16	184
	NODAWAY	2	5	385	29	41	7	121	590
	PETTIS	1	35	1,336	93	135	20	369	1,989
	PUTNAM	0	2	211	19		5	44	301
	RAY	0	13	433	42	33	3	117	641
	SALINE	1	18	760	92	108	29	493	1,501
	SULLIVAN	0	9	263	19	57	10	89	447
	WORTH	0	2	75	9	-3	1	33	123
	NW TOTAL	33	354	13,687	1,142	1,601	270	4,680	21,767
NE REGION	ADAIR	1	11	830	72	87	10	178	1,189
	AUDRAIN	4	15	711	63	54	18	187	1,052
	BOONE	1	66	2,774	166	426	104	494	4,031
	CALLAWAY	1	17	897	84	102	20	229	1,350
	CLARK	0	3	251	20	11	3	50	338
	COLE	2	37	1,266	80	284	23	345	2,037
	FRANKLIN	2	47	1,609	133	215	45	567	2,618
	GASCONADE	1	10	359	27	58	12	190	657
	HOWARD	3	5	322	25	29	8	105	497
	KNOX	1	1	152	15	16	2	49	236
	LEWIS	0	6	271	21	26	4	108	436
	LINCOLN	0	16	767	110	70	16	291	1,270
	MACON	1	20	456	41	70	16	173	777
	MARION	5	23	1,072	126		17	464	1,770
	MONROE	0	5	237	27	36	8	58	371
	MONTGOMERY	1	6	355	30	39	4	194	629
	OSAGE	0	3	234	24	16	9	89	375
	PIKE	3	19	570	65	46	5	133	841
	RALLS	0	3	244	23	18	7	41	336
-	RANDOLPH	1	22	996	62	117	18	265	1,481
	SCHUYLER	Ö	0	208	17	8	0	30	263
	SCOTLAND	0	2	151	13	25	3	58	252
_	SHELBY	0	1	243	15	20	4	65	348
	WARREN	9	19	477	68	49	8	47	677
	NE TOTAL	36	357	15,452	1,327	1,885	364	4,410	23,831
SE REGION	BOLLINGER	0	7	605	55	34	364		
OF REGION	BUTLER				171			109	813
		11	31	2,693		409	37	498	3,850
	CAPE GIRARDEAU	5	38	1,698	152	122	22	639	2,676
	CARTER	1	6	428	16	71	10	59	591
	CRAWFORD	5	14	942	39	168	22	239	1,429
	DENT	2	11	749	51	121	15	106	1,055
	DUNKLIN	9	37	3,145	171	297	39	531	4,229
	HOWELL	5	23	1,888	137	133	14	431	2,631

TABLE 21 MEDICAID FOR THE AGED, BLIND AND DISABLED MAY 2004

		SSI-SP, SP ONLY	BP, SAB	SSI, MA-GR, MA NON- SPENDDOWN	MA SPENDDOWN	MA-WD NON-PREMIUM	MA-WD PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
SE REGION	IRON	3	6	585	29	125	16	237	1,001
	MADISON	0	20	573	65	43	5	147	853
	MARIES	2	6	313	15	65	7	45	453
	MISSISSIPPI	3	18	1,074	52	192	14	162	1,515
	NEW MADRID	12	26	1,539	77	151	19	245	2,069
	OREGON	3	11	783	42	34	5	97	975
	PEMISCOT	6	25	2,156	70	266	18	119	2,660
	PERRY	2	3	471	41	65	17	139	738
	PHELPS	9	29	1,361	74	336	35	276	2,120
	PULASKI	2	12	1,007	53	72	8	168	1,322
	REYNOLDS	1	6	454	22	89	19	51	642
	RIPLEY	3	16	1,309	64	235	24	113	1,764
	100	4	56		146	421	53	710	3,776
	ST FRANCOIS			2,386		-		147	648
	STE GENEVIEVE	2	5	374	57	50	13		The second second second
	SCOTT	6	41	2,075	165	242	34	426	2,989
	SHANNON	3	8	544	48	48	- 5	52	708
	STODDARD	5	27	1,610	177	216	29	358	2,422
	TEXAS	1	12	1,160	87	97	13	186	1,556
	WASHINGTON	1	30	1,445	84	220	40	167	1,987
	WAYNE	2	22	1,114	58	209	27	111	1,543
	SE TOTAL	108	546	34,481	2,218	4,531	563	6,568	49,015
SW REGION	BARRY	1	16	1,172	104	134	17	234	1,678
	BARTON	0	7	437	24	61	10	67	606
	BATES	2	11	459	65	36	3	151	727
	BENTON	1	31	775	54	190	33	152	1,236
	CAMDEN	0	18	946	100	76	22	142	1,304
	CEDAR	1	11	617	42	95	11	111	888
	CHRISTIAN	1	16	1,092	90	109	12	341	1,661
	DADE	0	3	279	26	36	- 1	94	439
-	DALLAS	5	8	679	63	43	5	132	935
	DOUGLAS	0	6	723	43	92	3	86	953
	GREENE	21	135	7,218	354	948	143	1,428	10,247
	HENRY	1	22	949	95	71	8	199	1,345
		2	7	453	42	72	9	78	663
	HICKORY	4.0	70		387	414	68	703	5,898
	JASPER	2	78	4,246					
	LACLEDE		33	1,312	91	125	13	210	1,791
1	LAWRENCE	1	21	1,208	119	105	12	222	1,688
	MCDONALD	- 1	21	871	60	151	11	111	1,226
	MILLER	3	18	851	54	148	24	135	1,233
	MONITEAU	2	2	304	25	28	9	108	478
	MORGAN	3	16	772	68	67	13	174	1,113
	NEWTON	2	37	1,417	170	131	23	331	2,111
	OZARK	3	9	552	21		5	61	740
	POLK	6	16	937	66		20	264	1,411
	ST CLAIR	0	3	472	49		4	83	681
-	STONE	0	15	817	60	127	16	147	1,182
	TANEY	2	21	1,137	123	78	18	228	1,607
	VERNON	3	9	902	52		16	344	1,409
	WEBSTER	3	14	949	the same of the sa	135	14	180	1,347
	WRIGHT	4	16	1,117	70		5	139	1,466
	SW TOTAL	77	620	33,663	2,569		548	6,655	48,063
KC REGION	CLAY	0	59	2,216	226	167	43	892	3,603
	JACKSON	43	517	16,995	1,313	945	151	3,880	23,844
	PLATTE	0	15	536	54	61	19	244	929
	KC TOTAL	43	591	19,747	1,593	1,173	213	5,016	28,376
STL REGION	JEFFERSON	2	63	2,906	1,393		73	1,176	4,894
OTE REGION	A Company of the Comp	5			And the second s				
	ST CHARLES		83	2,397	199	and the second s	56	606	3,654
	ST LOUIS COUNTY	26	596	14,958	1,021	464	144	5,023	22,232
	ST LOUIS CITY	54	358	20,897	841	211	72	2,916	25,349
	STL TOTAL	87	1,100	41,158	2,234	1,484	345	9,721	56,129
STATEWIDE		384	3,568	158,188	11,083	14,605	2,303	37,050	227,181

Figure 4
Missouri Medicaid Recipients
60-Month Trend through May 2004

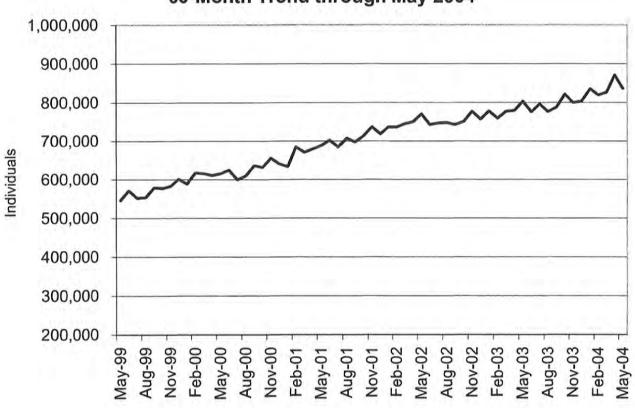
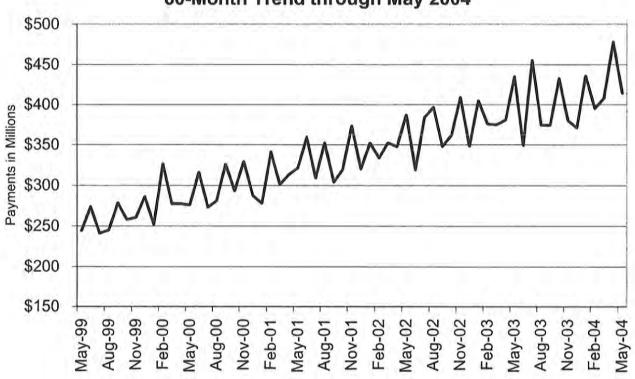


Figure 5
Missouri Medicaid Payments
60-Month Trend through May 2004



	TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	ADULT DAY HEALTH PAYMENTS	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	AGED/DISABLED WAIVER RECIPIENTS	AGED/DISABLED WAIVER PAYMENTS	AMBULANCE SERVICES RECIPIENTS	AMBULANCI SERVICES PAYMENTS
STATE TOTAL	835,486	\$406,676,602	992	\$785,116	12	\$22,783	17,396	\$6,973,017	6,965	\$1,016,26
ADAIR	2,906	\$2,563,201	0	\$0	0	\$0	148	\$47,412	33	\$5,75
ANDREW	1,289	\$900,078	1	\$1,432	0	\$0	44	\$14,654	25	\$2.88
ATCHISON	794	\$480,436	0	\$0	0	\$0	39	\$6,892	12	\$1,74
AUDRAIN	4,406	\$1,935,428	. 0	\$0	. 0	\$0	108	\$40,422	12	\$1.61
BARRY	4,814	\$3,054,471	0	\$0	0	\$0	126	\$48,955	45	\$7,85
BARTON	1,738	\$881,466	1	\$350	. 0	\$0	45	\$18,089	12	\$2,22
BATES	2,019	\$1,486,492	0	\$0	0	\$0	54	\$11,100	8	\$2,33
BENTON	2,714	\$1,704,578	0	\$0	0	\$0	107	\$53,141	60	\$8,94
BOLLINGER	1,948	\$1,203,028	2	\$554	0	\$0	134	\$48,519	24	\$2,91
BOONE	19,496	\$8,467,491	0	\$0	0	50	215	\$75,915	72	\$9,83
BUCHANAN	10,493	\$7,021,413	0	\$0	0	\$0	273	\$81,871	166	\$22,25
BUTLER	9,293	\$6,646,856	0	\$0	0	\$0	339	\$143,554	40	\$5,90
CALDWELL	1,040	\$647,388	0	\$0	0	\$0	46	\$13,982	14	\$2,18
CALLAWAY	6,544	\$2,601,594	0	\$0	0	\$0	53	\$12,907	38	\$4,96
CAMDEN	6,329	\$2,312,375	0	\$0	0	\$0	94			
CAPE GIRARDEAU	6,825	\$4,884,611	21	\$22,961	0	\$0	226	\$24,093 \$112,704	17	\$2,01
CARROLL	1,459	\$860,261	0	\$22,961	0	\$0	226 54	\$112,704	95	\$11,67
CARTER	1,565	\$933,775	0	\$0	0			\$11,175	16	\$4,510
CASS			2			\$0	76	\$24,229	6	\$1,979
CEDAR	9,899	\$4,190,289		\$1,155	0	\$0	117	\$39,529	31	\$5,336
	2,341	\$1,467,372	0	\$0	0	\$0	66	\$12,838	22	\$4,032
CHARITON	1,278	\$719,136	0	\$0	0	\$0	47	\$8,725	3	\$358
CHRISTIAN	5,515	\$2,846,591	5	\$4,204	0	\$0	75	\$32,350	40	\$6,434
CLARK	912	\$424,388	0	\$0	0	\$0	65	\$20,799	8	\$864
CLAY	18,388	\$7,950,467	8	\$8,224	. 0	\$0	175	\$51,661	144	\$16,989
CLINTON	1,481	\$932,382	0	\$0	0	\$0	31	\$13,840	23	\$3,226
COLE	8,671	\$3,954,920	1	\$970	0	\$0	78	\$22,340	7	\$789
COOPER	2,571	\$1,196,308	0	\$0	0	\$0	51	\$11,241	3	\$290
CRAWFORD	3,580	\$2,095,601	3	\$2,244	0	\$0	131	\$44,605	62	\$11,021
DADE	1,071	\$616,345	0	\$0	0	\$0	33	\$5,981	23	\$3,878
DALLAS	2,378	\$1,563,956	8	\$5,867	0	\$0	91	\$26,384	19	\$4,761
DAVIESS	986	\$530,068	0	\$0	0	\$0	27	\$7,295	12	\$1,899
DEKALB	1,104	\$703,093	0	\$0	0	\$0	70	\$21,405	23	\$2,712
DENT	2,675	\$1,547,548	19	\$13,340	. 0	\$0	89	\$29,683	25	\$5,981
DOUGLAS	2,169	\$1,084,587	1	\$1,016	0	\$0	82	\$29,750	23	\$5,982
DUNKLIN	9,786	\$6,281,738	0	\$0	0	\$0	551	\$205,100	61	\$16,832
FRANKLIN	12,384	\$5,107,764	2	\$1,802	0	\$0	135	\$69,741	72	\$11,673
GASCONADE	2,195	\$1,246,803	0	\$0	0	\$0	55	\$16,391	25	\$3,964
GENTRY	788	\$725,984	0	\$0	0	\$0	41	\$11,749	16	\$2,622
GREENE	26,294	\$16,541,299	105	\$83,216	0	\$0	522	\$159,495	196	\$29,869
GRUNDY	1,488	\$976,974	0	\$0	0	\$0	77	\$19,062	2	\$340
HARRISON	1,246	\$987,631	0	\$0	0	\$0	33	\$5,550	37	\$4,998
HENRY	4,583	\$1,965,616	0	\$0	0	\$0	109	\$28,510	27	\$7,825
HICKORY	1,486	\$904,222	0	\$0	0	\$0	70	\$16,033	13	\$3,328
HOLT	525	\$367,476	0	\$0	0	\$0	38	\$6,794	16	\$2,272
HOWARD	1,781	\$768,887	0	\$0	0	\$0	33	\$14,338	10	\$1,098
HOWELL	6,783	\$3,917,710	0	\$0	0	\$0	218	\$76,725	64	\$6,255
IRON	2,213	\$1,616,764	0	\$0	0	\$0	83	\$27,247	27	\$4,499
JACKSON	123,165	\$49,192,015	125	\$106,938	2	\$809	918	\$420,399	885	\$118,455
JASPER	16,125	\$10,229,391	0	\$0	0	\$0	367	\$167,615	243	\$38,319
JEFFERSON	23,927	\$9,668,844	17	\$15,385	0	\$0	282	\$118,974	174	\$18,355
JOHNSON	5,752	\$2,469,150	0	\$0	0	\$0	85	\$28,925	116	\$16,635
KNOX	596	\$339,847	0	\$0	0	\$0	32	\$5,156	1	\$212
LACLEDE	5,159	\$2,904,977	1	\$342	0	\$0	142	\$39,502	39	\$9,270
LAFAYETTE	5,240	\$3,581,869	0	\$0	0	\$0	81	\$22,742	27	\$4,790
LAWRENCE	4,878	\$2,781,560	1	\$554	0	\$0	162	\$65,465	37	\$7,473
LEWIS	1,095	\$706,374	Ö	\$0	0	\$0	68	\$11,343	8	\$2,429
LINCOLN	6,892	\$2,656,453	3	\$2,219	0	\$0	47	\$11,692	45	\$5,303

	TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	HEALTH	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	AGED/DISABLED WAIVER RECIPIENTS	AGED/DISABLED WAIVER PAYMENTS	AMBULANCE SERVICES RECIPIENTS	AMBULANCE SERVICES PAYMENTS
LINN	1,765	\$1,074,148	0	\$0	0	\$0	88	\$24,083	16	\$3,151
LIVINGSTON	1,916	\$1,287,800	0	\$0	0	\$0	65	\$12,629	35	\$8,438
MCDONALD	3,651	\$1,605,427	0	\$0	0	\$0	88	\$34,684	11	\$1,841
MACON	1,811	\$1,486,486	0	\$0	0	\$0	96	\$29,199	17	\$4,075
MADISON	2,136	\$1,510,941	0	\$0	0	\$0	130	\$53,170	25	\$6,703
MARIES	998	\$644,005	0	\$0	0	\$0	48	\$16,744	14	\$1,779
MARION	4,018	\$3,469,701	0	\$0	0	\$0	124	\$42,877	34	\$4,532
MERCER	425	\$222,030	0	\$0	0	\$0	35	\$9,375	8	\$2,591
MILLER	5,489	\$1,880,328	1	\$785	0	\$0	102	\$24,943	37	\$6,898
MISSISSIPPI	3,416	\$2,234,774	2	\$2,033	0	\$0	345	\$178,490	38	\$4,741
MONITEAU	2,012	\$838,476	0	\$0	0	\$0	24	\$5,384	8	\$1,030
MONROE	1,552	\$668,402	0	\$0	0	\$0	77	\$24,483	6	\$751
MONTGOMERY	2,277	\$1,081,483	0	\$0	0	\$0	55	\$21,141	24	\$3,458
MORGAN	4,281	\$1,498,582	D	\$0	0	\$0	67	\$20,530	16	\$2,540
NEW MADRID	4,460	\$3,476,205	1	\$647	0	\$0	484	\$244,497	81	\$13,482
NEWTON	5,839	\$3,455,007	6	\$4,307	0	\$0	106	\$56,084	66	\$9,463
NODAWAY	1,342	\$1,030,633	0	\$0	0	\$0	59	\$9,789	15	\$2,291
OREGON	2,139	\$1,030,033	0	\$0	0	\$0	154	\$61,368	7	\$1,090
OSAGE	1,532	\$642,616	0	\$0	0	\$0	134	\$5,016	13	\$1,537
2030027				\$0	0	\$0	71	\$20,265	14	\$5,294
OZARK	1,620	\$883,321	0							
PEMISCOT	5,722	\$3,729,597	2	\$462	0	\$0	581	\$220,056	32	\$7,234
PERRY	1,887	\$1,482,042	1	\$1,571	0	\$0	83	\$34,974	17	\$3,065
PETTIS	7,829	\$3,446,778	0	\$0	0	\$0	90	\$22,665	80	\$10,370
PHELPS	5,320	\$3,404,602	23	\$14,732	0	\$0	134	\$42,057	91	\$14,134
PIKE	2,317	\$1,494,600	0	\$0	0	\$0	66	\$18,960	26	\$5,766
PLATTE	5,230	\$2,126,268	0	\$0	0	\$0	36	\$11,242	37	\$3,912
POLK	4,123	\$2,627,199	6	\$4,782	0	\$0	73	\$22,913	33	\$5,846
PULASKI	3,704	\$2,207,033	10	\$6,100	0	\$0	98	\$28,902	56	\$12,174
PUTMAN	680	\$351,549	0	\$0	0	\$0	25	\$6,713	4	\$1,068
RALLS	878	\$735,024	0	\$0	0	\$0	37	\$14,422	12	\$1,926
RANDOLPH	5,636	\$2,353,432	0	\$0	0	\$0	146	\$32,941	38	\$4,606
RAY	3,067	\$1,266,538	0	\$0	0	\$0	55	\$13,288	26	\$3,622
REYNOLDS	1,666	\$1,239,657	0	\$0	0	\$0	67	\$18,880	17	\$4,544
RIPLEY	3,885	\$2,442,534	0	\$0	0	\$0	325	\$151,531	47	\$11,941
ST. CHARLES	21,394	\$8,893,350	51	\$37,805	0	\$0	155	\$75,043	127	\$14,369
ST. CLAIR	2,095	\$727,252	0	\$0	0	\$0	55	\$18,130	4	\$600
ST. FRANCOIS	12,715	\$5,646,349	27	\$21,391	0	\$0	354	\$179,722	101	\$9,425
STE.GENEVIEVE	2,371	\$983,299	3	\$2,079	0	\$0	58	\$23,044	15	\$1,233
ST. LOUIS	108,582	\$44,272,708	233	\$186,574	3	\$11,141	1,197	\$709,808	752	\$85,373
SALINE	4,809	\$4,496,748	0	\$0	0	\$0	106	\$32,998	39	\$4,965
SCHUYLER	600	\$336,391	0	\$0	0	\$0	40	\$10,496	10	\$1,142
SCOTLAND	567	\$394,184	0	\$0	0	\$0	46	\$14,765	1	\$482
SCOTT	7,427	\$5,290,707	18	\$13,952	0	\$0	438	\$203,752	66	\$9,726
SHANNON	1,857	\$949,389	0	\$0	0	\$0	89	\$34,438	10	\$3,292
SHELBY	850	\$541,012	0	\$0	0	\$0	75	\$19,136	7	\$762
STODDARD	6,135	\$3,968,885	0	\$0	0	\$0	286	\$147,890	155	\$26,736
STONE	3,534	\$1,822,622	3	\$2,356	0	\$0	54	\$24,317	29	\$5,934
SULLIVAN	1,115	\$836,395	0	\$0	0	\$0	52	\$11,972	20	\$4,565
TANEY	5,045	\$2,848,884	14	\$10,747	0	\$0	72	\$20,508	66	\$11,886
TEXAS	3,802	\$2,122,635	0	\$0	0	\$0	143	\$42,064	43	\$9,749
VERNON	3,354	\$3,729,101	6	\$4,414	0	\$0	96	\$21,951	49	\$5,445
WARREN	3,481	\$1,447,539	0	\$0	0	\$0	63	\$18,390	16	\$1,726
WASHINGTON	6,870	\$3,022,496	19	\$12,705	0	\$0	169	\$73,153	78	\$12,406
WAYNE	3,408	\$2,050,980	0	\$12,705	0	\$0	214	\$94,325	34	\$8,653
WEBSTER	3,845	\$2,030,980	5	\$2,729	0	\$0	116	\$42,245	29	\$4,998
WORTH	274	\$163,176	0	\$2,729	0	\$0	116			
WRIGHT	3,486	\$1,938,230	0	\$0				\$3,285	5	\$789
ST. LOUIS CITY					0	\$0	180	\$53,974	25	\$6,125
SI. LUUIS UIT	107,999	\$42,462,186	235	\$182,171	7	\$10,833	1,713	\$846,726	977	\$116,567

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

	AUDIOLOGY SERVICES RECIPIENTS	AUDIOLOGY SERVICES PAYMENTS	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	COMMUNITY SUPPORT RECIPIENTS	COMMUNITY SUPPORT PAYMENTS	DAY REHAB RECIPIENTS	DAY REHAB PAYMENTS
STATE TOTAL	609	\$107,683	1,376	\$44,667	101,711	\$10,922,849	302	\$184,401	40	\$112,630
ADAIR	12	\$637	2	\$46	384	\$30,864	7	\$2,538	0	\$0
ANDREW		\$512	5	\$108	380	\$41,564	0	\$0	1	\$7,260
ATCHISON	0	\$0	-0	\$0	169	\$10,483	0	\$0	0	\$0
AUDRAIN	0	\$0	0	\$0	312	\$22,481	3	\$2,064	0	\$0
BARRY	6	\$64	31	\$904	1,365	\$88,163	2	\$1,523	0	\$0
BARTON	0	\$0	4	\$32	453	\$25,430	1	\$359	0	\$0
BATES	1	\$60	0	\$0	606	\$46,842	0	\$0	1	\$220
BENTON	0	\$0	7	\$100	626	\$37,737	1	\$130	0	\$0
BOLLINGER	6	\$784	13	\$170	501	\$33,637	0	\$0	0	\$0
BOONE	0	\$0	1	\$8	1,190	\$179,791	25	\$14,246	0	\$0
BUCHANAN	13	\$1,555	129	\$3,056	3,474	\$380,258	15	\$5,760	0	\$0
BUTLER	18	\$3,393	16	\$150	1,098	\$139,119	3	\$3,003	0	\$0
CALDWELL	1	\$0	-1	\$8	249	\$28,915	1	\$796	0	\$0
CALLAWAY	1	\$545	-1	\$8	405	\$29,603	3	\$264	0	\$0
CAMDEN	0	\$0	0	\$0	530	\$34,915	0	\$0	0	\$0
CAPE GIRARDEAU	15	\$1,637	0	\$0	1,561	\$97,134	2	\$1,830	0	\$0
CARROLL	0	\$0	0	\$0	298	\$24,998	0	\$0	0	\$0
CARTER	4	\$1,018	11	\$264	192	\$21,732	0	\$0	0	\$0
CASS	5	\$370	2	\$16	872	\$137,762	1	\$799	1	\$1,540
CEDAR	4	\$136	4	\$76	384	\$24,019	0	\$0	0	\$0
CHARITON	0	\$0	0	\$0	141	\$9,889	1		0	\$0
CHRISTIAN	13	\$1,825	8	\$64	978	\$69,338	1	\$1,397	0	\$0
CLARK	2	\$107	1	\$60	173	\$12,834	2	\$433	0	\$0
CLAY	8	\$2,816	1	\$8	1,963	\$284,870	2	\$498	0	\$0
CLINTON	5	\$632	1	\$98	394	\$38,078	0	\$0	0	\$0
COLE	1	\$116	0	\$0	680	\$56,721	3	\$1,116	1	
COOPER	1	\$545	0	\$0	219	\$14,900	6	\$3,220	0	\$3,080
CRAWFORD	1	\$498	32	\$1,138	859	\$76,301	0	\$0,220	0	\$0 \$0
DADE	1	\$50	2	\$16	204	\$15,938	0	\$0		\$0
DALLAS	4	\$1,042	0	\$0	417	\$15,936	0	\$0	0	
DAVIESS	1	\$1,042	7			-	0	\$0	0	\$0
DEKALB	1	\$1,013	4	\$108 \$76	234	\$27,922	1		0	\$0
TO THE STATE OF TH						\$30,290		\$692	0	\$0
DENT	2	\$50	3	\$68	534	\$36,087	1	\$611	0	\$0
DOUGLAS	2	\$511	6	\$242	287	\$28,492	0	\$0	0	\$0
DUNKLIN	-11	\$1,132	51	\$1,332	1,162	\$106,924	1	\$1,195	0	\$0
FRANKLIN	1	\$510	8	\$108	959	\$73,354	6	\$1,935	1	\$1,650
GASCONADE	0	\$0	1	\$8	244	\$15,457	0	\$0	0	\$0
GENTRY	1	\$500		\$324	196	\$29,012	0	\$0	0	\$0
GREENE	56	\$5,520	9	\$146	5,999	\$422,316	5	\$2,245	- 1	\$650
GRUNDY	6	\$2,681	0	\$0	386	\$21,002	1	\$357	0	\$0
HARRISON	7	\$1,786	23	\$696	342	\$37,923	0	\$0	0	\$0
HENRY	1	\$426	3	\$24	440	\$36,312	0	\$0	0	\$0
HICKORY	5	\$906	13	\$444	256	\$17,757	1	\$930	0	\$0
HOLT	1	\$138	0	\$0	105	\$15,813	0	\$0	0	\$0
HOWARD	0	\$0	. 0	\$0	139	\$11,010	2	\$1,388	0	\$0
HOWELL	8	\$2,677	6	\$92	899	\$51,215	4	\$673	0	\$0
IRON	4	\$1,309	0	\$0	430	\$31,977	1	\$1,136	0	\$0
JACKSON	21	\$5,751	4	\$307	14,286	\$3,259,266	11	\$7,753	10	\$27,500
JASPER	41	\$1,481	127	\$2,944	5,053	\$355,940	11	\$10,487	0	\$0
JEFFERSON	8	\$3,228	64	\$650	1,494	\$131,893	11	\$20,639		\$110
JOHNSON	1	\$19	0	\$0	544	\$74,687	0	\$0	0	\$0
KNOX	0	\$0	3	\$90	70	\$6,212	4	\$1,318	0	\$0
LACLEDE	5	\$592	2	\$38	1,163	\$54,092	1	\$583	0	\$0
LAFAYETTE	2	\$1,013	0	\$0	462	\$71,377	0	\$0	1	\$770
LAWRENCE	3	\$521	20	\$322	1,352	\$69,567	1	\$1,315	0	\$0
LEWIS	3	\$606	0	\$0	131	\$5,024	3	\$1,986	.0	\$0
LINCOLN	0	\$0	0	\$0	273	\$19,755	3	\$1,582	0	\$0

	AUDIOLOGY SERVICES RECIPIENTS	SERVICES	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	COMMUNITY SUPPORT RECIPIENTS	COMMUNITY SUPPORT PAYMENTS	COMPREHENSIVE DAY REHAB RECIPIENTS	COMPREHENSIVE DAY REHAB PAYMENTS
LINN	6	\$894	1	\$30	380	\$30,114	0	\$0	0	\$0
LIVINGSTON	2	\$535	1	\$8	456	\$42,137	3	\$1,707	0	\$0
MCDONALD	5	\$158	48	\$1,162	597	\$42,948	1	\$267	0	\$0
MACON	2	\$541	0	\$0	412	\$31,968	5	\$809	0	\$0
MADISON	3	\$1,170	13	\$324	474	\$29,307	0	\$0	0	\$0
MARIES	0	\$0	4	\$76	246	\$13,111	Y	\$554	0	\$0
MARION	8	\$1,752	0	\$0	901	\$58,133	18	\$5,721	Ó	\$0
MERCER	4	\$1,098	0	\$0	63	\$5,581	0	\$0	0	\$0
MILLER	1	\$20	0	\$0	551	\$37,238	0	\$0	0	\$0
	6	\$610	66	\$1,702	931	\$51,179	0	\$0	0	\$0
MISSISSIPPI	0	\$010	0	\$0	171	\$19,203	0	\$0	0	\$0
MONITEAU			0	\$0	101	\$6,612	1	\$189	0	\$0
MONROE	0	\$0		17:00			2	\$2,617	0	\$0
MONTGOMERY	1	\$10	0	\$0	116	\$11,163			0	\$0
MORGAN	0	\$0	2	\$16	472	\$36,418	4	\$1,167		\$0
NEW MADRID	13	\$848	3	\$68	868	\$74,371	0	\$0	0	
NEWTON	14	\$1,306	42	\$1,006	1,538	\$108,388	2	\$342	0	\$0
NODAWAY	3	\$567	0	\$0	230	\$23,339	0	\$0	0	\$0
OREGON	2	\$586	18	\$508	306	\$17,396	0	\$0	0	\$0
OSAGE	0	\$0	0	\$0	110	\$6,709	0	\$0	0	\$0
OZARK	5	\$1,114	0	\$0	187	\$18,316	0		0	\$0
PEMISCOT	7	\$1,649	33	\$1,016	730	\$58,837	0	\$0	0	\$0
PERRY	4	\$185	0	\$0	454	\$32,649	1	\$521	0	\$0
PETTIS	0	\$0	60	\$512	781	\$54,466	13	\$9,471	7	\$47,190
PHELPS	6	\$152	32	\$720	1,260	\$88,749	2	\$652	- 0	\$0
PIKE	6	\$1,933	1	\$8	378	\$23,188	4	\$2,446	0	\$0
PLATTE	2	\$113	0	\$0	555	\$87,710	2	\$1,497	0	\$0
POLK	10	\$1,157	0	\$0	779	\$40,586	2	\$1,622	0	\$0
PULASKI	3	\$75	14	\$390	632	\$53,205	Ö	\$0	0	\$0
PUTMAN	3	\$1,078	1	\$30	57	\$5,993	2	\$497	0	\$0
RALLS	0	\$0	0		165	\$11,277	3	\$1,068	0	\$0
RANDOLPH	0	\$0	0		529	\$43,975	1	\$3,725	0	\$0
RAY	3	\$607	0		291	\$38,263	6		0	\$0
REYNOLDS	0	\$0	17	\$462	313	\$21,346			0	
RIPLEY	9	\$3,025	2	\$16	707	\$75,176		\$474	0	\$0
ST. CHARLES	5	\$768	0		1,173	\$100,543	20		0	\$0
ST. CLAIR	1	\$5	2	\$16	153	\$10,634	0	\$0	0	\$0
ST. FRANÇOIS	7	\$2,292	2		1,275		5		ő	\$0
STE.GENEVIEVE	1 1	\$530	1		219				8	
ST. LOUIS	26	\$5,548	31		6,196					100000000000000000000000000000000000000
SALINE	2	\$1,037	3		705					
SCHUYLER	2	\$25	0		67					\$0
SCOTLAND	2	\$67	3		73		0			\$0
SCOTT	20	\$2,768		\$30	2,006		1		0	\$0
SHANNON	2	\$503	18		302	\$15,606				\$0
SHELBY	3	\$85	20		178		0			\$0
STODDARD	16	\$3,847	35	\$796	729	\$66,872			0	\$0
STONE	13	\$2,372	0	\$0	542	\$38,067	0	\$0	0	\$0
SULLIVAN	3	\$521	29	\$1,282	127	\$12,687	3	\$1,350	0	\$0
TANEY	11	\$2,297	12	\$390	833	\$63,172	0	\$0	0	\$0
TEXAS	4	\$579	35	\$886	710	\$38,916	1	\$3,121	0	\$0
VERNON	5	\$638	16	\$348	660	\$42,984	5	\$3,663		\$0
WARREN	2	\$148	1	\$146	160	\$22,235	3	\$1,103	0	\$0
WASHINGTON	2	\$1,061	2	\$16	502	\$35,363	3	\$457	0	\$0
WAYNE	2	\$522	1	\$8	393				0	\$0
WEBSTER	7	\$1,511	0		658		2		0	\$0
WORTH	1	\$510	4	\$120	48	and the second state of			0	\$0
WRIGHT	7	\$2,758	84	\$2,916	558	7.517.50			0	\$0
ST. LOUIS CITY	23	\$5,390	80		7,882	\$911,120			7	\$9,680
INVALID COUNTY		\$0,550	1	\$8	17					

	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS	DENTAL SERVICES PAYMENTS	FSD CASE MGMT RECIPIENTS	FSD CASE MGMT PAYMENTS
STATE TOTAL	1,859	\$104,813	2,919	\$2,069,005	16	\$7,358	13,554	\$2,274,221	25	\$54,032
ADAIR	1	\$54	89	\$86,688	0	\$0	41	\$16,685	0	\$0
ANDREW	- 1	\$54	2	\$64	0	\$0	26	\$6,144	0	50
ATCHISON	1	\$33	1	\$74-	0	\$0	53	\$7,965	1	\$2,794
AUDRAIN	6	\$443	9	\$8,791	0	\$0	18	\$6,729	0	\$0
BARRY	24	\$1,265	7	\$6,086	0	\$0	76	\$23,970	0	\$0
BARTON	8	\$383	10	\$3,351	0	\$0	23	\$6,658	0	\$0
BATES	3	\$135	5	\$2,353	0	\$0	54	\$10,740	0	\$0
BENTON	5	\$316	33	\$11,792	0	\$0	127	\$23,209	0	\$0
BOLLINGER	16	\$689	0	\$0	0	\$0	52	\$7,786	0	\$0
BOONE	2	\$76	135	\$70,013	0	\$0	125	\$23,751	1	\$2,644
BUCHANAN	3	\$120	58	\$47,336	0	\$0	616	\$72,860	1	\$5,717
BUTLER	255	\$14,302	36	\$23,750	1	\$173	233	\$39,027	0	\$0
CALDWELL	- 1	\$60	4	\$424	0	\$0	42	\$5,763	0	\$0
CALLAWAY	2	\$56	30	\$15,353	0	\$0	28	\$8,008	0	\$0
CAMDEN	4	\$349	25	\$8,969	0	\$0	51	\$12,493	0	\$0
CAPE GIRARDEAU	84	\$3,029	33	\$26,979	0	\$0	196	\$29,785	0	\$0
CARROLL	0	\$0	2	\$781	0	\$0	62	\$8,719	0	\$0
CARTER	29	\$1,529	2	\$5,684	0	\$0	25	\$4,020	O	\$0
CASS	1	\$40	29	\$12,367	0	\$0	59	\$9,688	0	\$0
CEDAR	25	\$1,834	6	\$2,760	0	\$0	91	\$15,012	0	\$0
CHARITON	2	\$74	6	\$11,094	0	\$0	15	\$6,099	0	\$0
CHRISTIAN	33	\$1,931	17	\$11,386	0	\$0	154	\$29,959	0	\$0
CLARK	0	\$0	1	\$27	0	\$0	14	\$4,243	0	\$0
CLAY	5	\$319	44	\$17,524	1	\$562	156	\$22,510	0	\$0
CLINTON	1	\$9	0	\$0	0	\$0	39	\$5,171	0	\$0
COLE	1	\$58	41	\$23,470	0	\$0	103	\$16,609	0	\$0
COOPER	0	\$0	4	\$4,438	0	\$0	9	\$2,626	0	\$0
CRAWFORD	7	\$528	9	\$4,810	0	\$0	126	\$19,058	0	\$0
DADE	6	\$288	5	\$779	0	\$0	27	\$7,642	0	\$0
DALLAS	39	\$2,956	1	\$1,069	0	\$0	123	\$17,206	0	\$0
DAVIESS	1	\$36	3	\$1,223	0	\$0	42	\$6,254	0	\$0
DEKALB	3	\$176	1	\$261	0	\$0	37	\$7,077	0	\$0
DENT	10	\$385	7	\$4,048	0	\$0	104	\$20,075	ő	\$0
DOUGLAS	17	\$968	1	\$368	0	\$0	63	\$11,537	0	\$0
DUNKLIN	55	\$2,840	46	\$35,371	0	\$0	167	\$42,541	0	\$0
FRANKLIN	11	\$628	31	\$16,249	0	\$0	104	\$18,497	0	\$0
GASCONADE	0	\$0	3	\$3,912	0	\$0	20	\$5,253	0	\$0
GENTRY	0	\$0	0	\$0	0	\$0	35	\$4,248	0	\$0
GREENE	189	\$11,343	128	\$91,764	1	\$182	861	\$189,592	3	\$5,079
GRUNDY	0	\$0	15	\$5,437	0	\$0	79	\$12,533	0	\$0
HARRISON	0	\$0	5	\$4,588	0	\$0	41	\$5,971	0	\$0
HENRY	2	\$60	56	\$51,402	0	\$0	46	\$11,073	0	\$0
HICKORY	31	\$2,195	2	\$584	1	\$359	64	\$10,445	0	\$0
HOLT	0	\$0	0	\$0	0	\$0	17	\$2,100	0	\$0
HOWARD	1	\$90	0	\$0	0	\$0	36	\$6,102	0	\$0
HOWELL	37	\$2,228	23	\$48,392	0	\$0	201	\$37,720	0	\$0
IRON	5	\$261	7	\$3,443	0	\$0	41	\$7,110	0	\$0
JACKSON	15	\$915	296	\$222,583	0	\$0	1,067	\$129,640	7	\$10,829
JASPER	28	\$1,153	84	\$70,779	1	\$16	275	\$66,321	ó	\$10,029
JEFFERSON	9	\$305	56	\$86,255	0	\$0	257	\$51,367	0	\$0
JOHNSON	1	\$46	5	\$297	0	\$0	36	\$6,997	0	\$0
KNOX	0	\$0	5	\$6,692	0	\$0	39	\$2,954	0	\$0
LACLEDE	34	\$1,860	17	\$11,026	0	\$0	203	\$30,249	0	\$0
LAFAYETTE	2	\$1,860	2	\$2,589	0	\$0	40	\$5,995	0	\$0
LAWRENCE	24	\$1,731	7	\$5,706	3	\$1,800	89		0	\$0
LEWIS	0	\$1,731	2	\$5,708	0			\$22,528		\$0
						\$0	27	\$4,844	0	\$0
LINCOLN	4	\$262	20	\$7,886	0	\$0	61	\$9,371	0	

	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS	DENTAL SERVICES PAYMENTS	FSD CASE MGMT RECIPIENTS	FSD CASE MGMT PAYMENTS
LINN	13	\$400	18	\$8,267	0	\$0	51	\$10,716	0	\$0
LIVINGSTON	2	\$117	7	\$1,374	0	\$0	75	\$11,380	0	\$0
MCDONALD	5	\$212	6	\$5,315	1	\$484	78	\$19,808	0	\$0
MACON	1	\$34	12	\$6,481	0	\$0	29	\$5,558	0	\$0
MADISON	6	\$189	7	\$1,462	0	\$0	69	\$9,308	0	\$0
MARIES	1	\$44	3	\$4,035	0	\$0	35	\$11,010	0	\$0
MARION	0	\$0	39	\$26,887	0	\$0	139	\$30,690	0	\$0
MERCER	0	\$0	0	\$0	0	\$0	23	\$3,487	0	\$0
MILLER	2	\$170	9	\$2,566	0	\$0	46	\$9,297	0	\$0
MISSISSIPPI	18	\$596	11	\$8,457	0	\$0	110	\$15,419	0	\$0
MONITEAU	0	\$0	2	\$280	0	\$0	13	\$2,264	0	\$0
MONROE	1	\$77	2	\$1,274	0	\$0	15	\$1,753	0	\$0
MONTGOMERY	0	\$0	3	\$3,719	0	\$0	18	\$4,560	0	\$0
MORGAN	1	\$17	5	\$2,478	0	\$0	32	\$4,955	0	\$0
NEW MADRID	21	\$1,195	22	\$25,309	0	\$0	92	\$15,024	0	\$0
NEWTON	7	\$356	30	\$32,777	0	\$0	95	\$20,915	0	\$0
NODAWAY	3	\$141	2	\$5,458	0	\$0	34	\$4,090	0	\$0
OREGON	8	\$383	2	\$6,061	0	\$0	43	\$10,463	0	\$0
OSAGE	0	\$0	0	\$0	0	\$0	5	\$58	0	\$0
OZARK	8	\$613	3	\$856	0	\$0	51	\$10,585	0	\$0
PEMISCOT	25	\$1,317	36	\$16,239	0	\$0	95	\$35,271	0	\$0
PERRY	15	\$594	9	\$4,321	0	\$0	95	\$10,920	0	\$0
PETTIS	3	\$133	49	\$15,284	0	\$0	59	\$16,518	0	\$0
PHELPS	11	\$581	28	\$23,163	0	\$0	177	\$23,917	1	\$512
PIKE	3	\$101	12	\$2,299	0	\$0	61	\$11,263	0	\$0
PLATTE	0	\$0	7	\$2,402	0	\$0	42	\$8,978	0	\$0
POLK	99	\$6,570	9	\$6,947	0	\$0	244	\$40,187	0	\$0
PULASKI	19	\$1,946	6	\$4,804	0	\$0	71	\$14,228	1	\$185
PUTMAN	0	\$0	8	\$6,127	0	\$0	42	\$9,333	0	\$0
RALLS	1	\$48	1	\$41-	0	\$0	34	\$6,829	0	\$0
RANDOLPH	0	\$0	30	\$4,027	0	\$0	21	\$6,006	0	\$0
RAY	1	\$58	1	\$365	0	\$0	12	\$2,869	0	\$0
REYNOLDS	15	\$804	4	\$925	0	\$0	32	\$4,482	0	\$0
RIPLEY	79	\$4,608	6	\$3,836	0	\$0	100	\$15,991	0	\$0
ST. CHARLES	5	\$250	79	\$77,137	0	\$0	237	\$36,090	0	\$0
ST. CLAIR	2	\$83	7	\$1,855	0	\$0	19	\$3,627	0	\$0
ST. FRANÇOIS	2	\$95	53	\$29,682	0	\$0	135	\$21,275	0	\$0
STE.GENEVIEVE	2	\$53	3	\$2,216	0	\$0	49	\$4,329	0	\$0
ST. LOUIS	35	\$2,603	193	\$141,543	1	\$439	1,185	\$150,808	2	\$5,992
SALINE	1	\$15	15	\$6,650	0	\$0	21	\$5,711	0	\$0,552
SCHUYLER	0	\$0	1	\$2,324	0	\$0	15	\$4,191	0	\$0
SCOTLAND	0	\$0	3	\$2,571	0	\$0	6	\$435	0	\$0
SCOTT	54	\$2,039	15	\$10,701	0	\$0	202	\$32,032	0	\$0
SHANNON	17	\$1,064	3	\$681	0	\$0	53	\$9,330	0	\$0
SHELBY	0	\$0	6	\$3,654	0	\$0	16	\$4,861	0	\$0
STODDARD	74	\$3,581	18	\$14,946	0	\$0	164	\$27,514	0	\$0
STONE	24	\$1,381	2	\$2,723	0	\$0	90	\$27,056	0	\$0
SULLIVAN	1	\$29	2	\$859	0	\$0				\$0
TANEY	24	\$1,827	7	\$9,904		\$682	34	\$8,750	0	\$0
					2		189	\$34,513	0	
TEXAS	39	\$2,363	18	\$11,099	0	\$0	172	\$27,422	0	\$0
VERNON	6	\$331	67	\$28,750	0	\$0	73	\$16,845	1	\$3,428
WARREN	1	\$55	7	\$3,061	0	\$0	21	\$3,947	0	\$0
WASHINGTON	2	\$251	24	\$12,527	0	\$0	83	\$19,682	0	\$0
WAYNE	61	\$3,731	7	\$5,710	0	\$0	42	\$5,562	.0	\$0
WEBSTER	31	\$2,013	6	\$3,313	0	\$0	153	\$31,645	0	\$0
WORTH	0	\$0	1	\$1,050	0	\$0	23	\$3,420	0	\$0
WRIGHT	26	\$1,452	2	\$6,478	0	\$0	128	\$23,916	0	\$0
ST. LOUIS CITY INVALID COUNTY	40	\$1,796	521	\$365,666 \$1,118	0	\$2,661 \$0	1,488	\$164,492 \$113	6	\$16,280 \$572

	DISEASE MGMT TRAINING RECIPIENTS	DISEASE MGMT TRAINING PAYMENTS	DME SERVICES RECIPIENTS	DME SERVICES PAYMENTS	EPSDT SERV SCREENINGS RECIPIENTS	EPSDT SERV SCREENINGS PAYMENTS	EPSDT REF, SERVICES RECIPIENTS	EPSDT REF. SERVICES PAYMENTS	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS
STATE TOTAL	32	\$1,100	23,217	\$4,045,158	7,743	\$481,693	67,042	\$10,575,485	912	\$100,121
ADAIR	0	\$0	135	\$26,402	45	\$3,060	582	\$70,943	1	\$111
ANDREW	0	\$0	66	\$5,709	48	\$3,140	332	\$52,240	0	\$0
ATCHISON	1	\$65	27	\$1,465	15	\$700	204	\$13,810	26	\$2,997
AUDRAIN	0	\$0	119	\$24,230	5	\$300	68	\$16,559	0	\$0
BARRY	0	\$0	190	\$24,891	89	\$5,761	975	\$132,433	0	\$0
BARTON	0	\$0	67	\$18,299	43	\$1,680	389	\$39,492	0	\$0
BATES	0	\$0	96	\$6,603	23	\$1,577	407	\$36,948	0	\$0
BENTON	0	\$0	96	\$37,163	29	\$1,600	465	\$36,289	0	\$0
BOLLINGER	0	\$0	129	\$15,910	28	\$1,680	375	\$52,700	0	\$0
BOONE	0	\$0	430	\$61,514	41	\$2,403	434	\$192,460	5	\$665
BUCHANAN	3	\$385	509	\$76,150	476	\$30,229	3,048	\$281,657	2	\$222
BUTLER	0	\$0	512	\$79,722	221	\$13,213	1,704	\$161,339	0	\$0
CALDWELL	0	\$0	32	\$2,767	22	\$1,310	240	\$27,347	0	\$0
CALLAWAY	- 1	\$10	139	\$22,492	13	\$600	228	\$97,953	0	\$0
CAMDEN	0	\$0	139	\$18,928	5	\$352	79	\$10,656	0	\$0
CAPE GIRARDEAU	4	\$100	370	\$101,704	128	\$8,380	1,478	\$187,469	0	\$0
CARROLL	0	\$0	80	\$9,312	49	\$2,983	422	\$49,008	0	\$0
CARTER	0	\$0	80	\$6,718	36	\$2,442	379	\$36,080	0	\$0
CASS	0	\$0	165	\$47,513	3	\$180	242	\$46,485	13	\$1,443
CEDAR	0	\$0	119	\$20,975	24	\$1,701	310	\$55,317	0	\$0
CHARITON	0	\$0	45	\$5,846	2	\$120	37	\$4,505	0	\$0
CHRISTIAN	0	\$0	193	\$31,689	283	\$16,479	1,591	\$168,815	0	\$0
CLARK	0	\$0	42	\$4,640	38	\$2,289	297	\$20,489	0	\$0
CLAY	0	\$0	270	\$31,511	24	\$1,456	284	\$99,555	12	\$1,443
CLINTON	0	\$0	56	\$6,727	41	\$2,398	365	\$40,392	5	\$555
COLE	7	\$130	152	\$26,559	18	\$1,140	147	\$38,944	1	\$111
COOPER	0	\$0	78	\$26,112	6	\$120	75	\$16,743	0	\$0
CRAWFORD	0	\$0	172	\$19,617	78	\$4,492	493	\$49,482	0	\$0
DADE	0	\$0	52	\$7,881	28	\$1,163	238	\$18,507	0	\$0
DALLAS	0	\$0	133	\$27,598	79	\$7,756	378	\$48,536	0	\$0
DAVIESS	0	\$0	34	\$3,860	18	\$1,417	170	\$19,448	- 1	\$111
DEKALB	0	\$0	51	\$9,841	36	\$2,312	227	\$21,336	0	\$0
DENT	0	\$0	117	\$30,027	25	\$1,480	314	\$32,109	0	\$0
DOUGLAS	0	\$0	116	\$11,558	34	\$2,082	450	\$54,087	0	\$0
DUNKLIN	0	\$0	631	\$120,833	154	\$10,006	1,638	\$147,624	0	\$0
FRANKLIN	0	\$0	241	\$33,988	12	\$780	234	\$104,027	0	\$0
GASCONADE	0	\$0	69	\$7,816	2	\$80	44	\$22,084	0	\$0
GENTRY	0	\$0	31	\$5,257	25	\$1,603	193	\$35,408	0	\$0
GREENE	0	\$0	1,080	\$193,081	1,257	\$73,229	6,209	\$727,590	- 3	\$111
GRUNDY	0	\$0	89	\$10,742	33	\$1,995	283	\$28,103	0	\$0
HARRISON	0	\$0	55	\$10,205	25	\$1,395	180	\$13,632	0	\$0
HENRY	1	\$20	150	\$20,062	4	\$257	67	\$7,587	1	\$111
HICKORY	0	\$0	88	\$14,513	10	\$913	192	\$22,148	0	\$0
HOLT	0	\$0	23	\$1,887	10	\$658	109	\$8,587	0	\$0
HOWARD	0	\$0	55	\$4,849	2	\$120	70	\$11,839	0	\$0
HOWELL	0	\$0	348	\$50,025	209	\$13,115	1,412	\$202,950	0	\$0
IRON	0	\$0	143	\$45,102	62	\$3,860	436	\$57,186	O.	\$0
JACKSON	0	\$0	1,636	\$342,027	216	\$13,947	2,911	\$988,427	742	\$81,139
JASPER	0	\$0	637	\$86,256	873	\$51,077	4,229	\$514,078	2	\$222
JEFFERSON	3	\$115	429	\$67,946	29	\$1,800	512	\$216,446	0	\$110-
NOSNHOL	0	\$0	120	\$16,620	8	\$400	82	\$17,064	3	\$333
KNOX	0	\$0	23	\$1,923	10	\$589	143	\$13,365	0	\$0
LACLEDE	1	\$20	240	\$26,568	39	\$3,640	892	\$117,469	3	\$333
LAFAYETTE	1	\$20	117	\$44,159	1	\$60	78	\$25,053	4	\$444
LAWRENCE	0	\$0	208	\$51,231	171	\$13,461	1,272	\$149,318	0	\$0
LEWIS	0	\$0	45	\$7,318	28	\$1,621	143	\$16,759	0	\$0
LINCOLN	0	\$0	102	\$12,117	5	\$475	199	\$54,443	0	\$0

	DISEASE MGMT TRAINING RECIPIENTS	DISEASE MGMT TRAINING PAYMENTS	DME SERVICES RECIPIENTS	DME SERVICES PAYMENTS	EPSDT SERV SCREENINGS RECIPIENTS	EPSDT SERV SCREENINGS PAYMENTS	EPSDT REF. SERVICES RECIPIENTS	EPSDT REF. SERVICES PAYMENTS	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS
LINN	0	\$0	86	\$17,988	19	\$911	437	\$43,441	0	\$0
LIVINGSTON	2	\$70	92	\$25,950	16	\$1,183	457	\$47,299	0	\$0
MCDONALD	0	\$0	139	\$12,556	107	\$5,963	841	\$82,196	1	\$111
MACON	0	\$0	110	\$11,311	40	\$2,514	314	\$66,990	0	\$0
MADISON	0	\$0	146	\$23,970	58	\$3,705	446	\$68,142	0	\$0
MARIES	0		62	\$18,998	19	\$972	207	\$21,857	0	
MARION	0	\$0	175	\$36,525	107	\$6,490	1,024	\$109,272	0	
MERCER	0	\$0	34	\$4,476	12	\$852	85	\$14,774	0	
MILLER	1	\$10	132	\$14,516	6	\$360	157	\$22,744	0	
MISSISSIPPI	0	\$0	215	\$26,210	36	\$1,825	789	\$74,937	0	
MONITEAU	2	\$50	39	\$4,464	5	\$299	27	\$2,093	0	
MONROE	0		42	\$2,797	3	\$180	27	\$10,535	0	
		\$0		7.7	4	\$465	47	\$5,677	0	
MONTGOMERY	0		71	\$2,324		X115				
MORGAN	0	\$0	110	\$10,656	5	\$260	44	\$4,934	0	A COLUMN TO THE PARTY OF THE PA
NEW MADRID	1	\$20	305	\$56,595	43	\$2,794	787	\$91,140	0	A Charles and the Charles of the Cha
NEWTON	0	\$0	219	\$44,331	276	\$15,978	1,669	\$182,534	0	
NODAWAY	0	\$0	63	\$8,703	8	\$503	206	\$24,243	0	
OREGON	0	\$0	111	\$16,087	47	\$3,504	361	\$40,976	0	- X-
OSAGE	0	\$0	33	\$10,385	3	\$180	60	\$9,155	0	
OZARK	0	\$0	88	\$12,908	30	\$1,952	257	\$24,982	0	
PEMISCOT	0	\$0	510	\$61,870	50	\$2,900	1,185	\$134,041	1	\$111
PERRY	0	\$0	119	\$20,008	28	\$1,680	408	\$78,276	0	\$0
PETTIS	0	\$0	144	\$24,025	12	\$720	248	\$41,132	1	\$111
PHELPS	0	\$0	299	\$52,952	146	\$8,842	1,202	\$130,267	1	\$111
PIKE	0	\$0	97	\$21,069	22	\$1,590	471	\$37,107	0	\$0
PLATTE	0	\$0	63	\$16,784	14	\$816	91	\$23,011	7	\$667
POLK	0	\$0	211	\$22,962	84	\$5,218	760	\$143,065	6	\$666
PULASKI	1	\$10	172	\$44,893	57	\$4,971	632	\$103,818	2	
PUTMAN	0	\$0	48	\$8,434	6	\$446	135	\$9,922	0	
RALLS	0	\$0	47	\$4,053	17	\$1,020	217	\$17,139	0	
RANDOLPH	0	\$0	130	\$19,840	7	\$320	163	\$20,756	3	
100000000000000000000000000000000000000								3777.1375	0	
RAY	0	\$0	65	\$9,705	3	\$180 \$1,335	49	\$8,467	3	
110111-00-		\$0	83	\$8,124	34		409	\$72,373		
RIPLEY	0	\$0	267	\$30,895	72	\$4,342	598	\$96,914	0	7.7.400
ST. CHARLES	0	\$0	257	\$146,899	21	\$1,500	550	\$290,860	0	7.7
ST. CLAIR	0	\$0	64	\$10,439	4	\$140	32	\$2,998	0	
ST. FRANCOIS	1	\$20	447	\$60,459	- 11	\$565	290	\$136,022		
STE.GENEVIEVE	0			\$5,885	0			\$19,058	0	
ST. LOUIS	0	\$0	1,607	\$291,517	66	\$4,506	1,602	\$673,163	3	
SALINE	1	\$36	169	\$17,176	14	\$840	222	\$33,277	13	
SCHUYLER	0		50	\$6,387	6	\$543	108	\$8,837	0	
SCOTLAND	0	\$0	41	\$6,015	13	\$971	119	\$8,082	0	\$0
SCOTT	4	\$20	462	\$58,902	76	\$3,994	2,016	\$225,917	0	\$0
SHANNON	0	\$0	97	\$14,623	21	\$1,382	267	\$29,619	0	\$0
SHELBY	0	\$0	55	\$4,267	14	\$700	151	\$27,116	0	\$0
STODDARD	0	\$0	345	\$51,219	159	\$10,631	1,085	\$113,250	0	\$0
STONE	0	\$0	119	\$20,077	121	\$8,649	555	\$75,516	0	\$0
SULLIVAN	0	\$0	96	\$15,154	11	\$620	145	\$11,564	0	
TANEY	0	\$0	178	\$24,612	209	\$13,641	906	\$96,353	0	
TEXAS	0	\$0	224	\$32,547	46	\$2,725	662	\$81,954	0	
VERNON	0	\$0	187	\$24,620	11	\$704	739	\$129,415	14	
WARREN	0	\$0	43	\$10,521	5	\$300	81	\$32,976	0	
WASHINGTON	0	\$0	221	\$32,934	4	\$240	112	\$85,200	1	
WAYNE	0	\$0	203		47					1000
WEBSTER	0			\$39,185		\$2,804	512	\$90,368	. 0	
		\$0	163	\$20,980	114	\$8,098	840	\$139,158	0	717
WORTH	0	\$0	10	\$425	2	\$120	49	\$5,348	0	
WRIGHT	0	\$0	165	\$24,682	57	\$3,951	550	\$56,112	0	
ST. LOUIS CITY	0	\$0	1,849	\$391,407	72	\$5,426	1,528	\$594,629	0	
INVALID COUNTY	0	\$0	2	\$406	5	\$300	59	\$13,170	33	\$3,773

	FAMILY PLANNING RECIPIENTS	FAMILY PLANNING PAYMENTS	FED QUAL HEALTH CLINIC RECIPIENTS	FED QUAL HEALTH CLINIC PAYMENTS	HOME HEALTH RECIPIENTS	HOME HEALTH PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	ICF/MR PAYMENTS
STATE TOTAL	12,352	\$859,932	12,614	\$2,374,437	667	\$302,695	918	\$2,307,129	1,100	\$8,973,609
ADAIR	127	\$9,998	470	\$105,453	1	\$1,281	2	\$497	0	\$0
ANDREW	36	\$1,659	135	\$25,842	0	\$0	9	\$24,666	0	\$0
ATCHISON	27	\$1,865	15	\$2,456	.0	\$0	1	\$2,400	0	\$0
AUDRAIN	29	\$1,231	9	\$875	5	\$1,861	1	\$4,028	0	\$0
BARRY	165	\$19,111	71	\$10,045	3	\$632	11	\$35,382	0	\$0
BARTON	62	\$2,758	3	\$205	1	\$668	1	\$5,219	0	\$0
BATES	84	\$4,245	1	\$39	1	\$646	- 1	\$4,622	0	\$0
BENTON	120	\$6,085	4	\$1,892	3	\$1,562	9	\$16,089	0	\$0
BOLLINGER	82	\$5,566	243	\$24,189	0	\$0	0	\$0	0	\$0
BOONE	131	\$6,264	365	\$44,235	- 5	\$3,584	9	\$31,157	3	\$12,338
BUCHANAN	354	\$24,328	882	\$171,169	22	\$12,992	32	\$66,493	0	\$0
BUTLER	364	\$29,688	54	\$4,671	5	\$2,499	1	\$627	37	\$264,861
CALDWELL	49	\$4,218	217	\$29,707	5	\$595	1	\$2,556	0	\$0
CALLAWAY	43	\$1,869	17	\$2,647	1	\$299	2	\$5,022	0	\$0
CAMDEN	29	\$2,411	54	\$6,535	1	\$978	0	\$0,022	0	\$0
CAPE GIRARDEAU	336	\$19,647	179	\$20,790	5	\$818	2	\$1,502	0	\$0
CARROLL	39	\$1,953	5	\$713	2	\$1,091	0	\$1,502	0	\$0
CARTER	53	\$5,857	193	\$20,757	0	\$1,091	0	\$0	0	\$0
CASS	54	\$2,961	193	\$3,422	3	\$555	12	\$30,700		\$0
CEDAR	91	\$8,369	4	\$1,100	0	\$0		9,1,18,1,11	0	\$0
CHARITON	6	\$221					0	\$0		
CHRISTIAN			4	\$3,264	2	\$479		\$106	0	\$0
	217	\$22,379	41	\$10,343	7	\$1,762	6	\$11,155	0	\$0
CLARK	44	\$2,432	37	\$6,733	0	\$0	0	\$0	. 0	\$0
CLAY	81	\$3,249	120	\$15,544	6	\$2,590	40	\$89,272	0	\$0
CLINTON	63	\$4,167	17	\$2,305	3	\$1,271	6	\$11,094	0	\$0
COLE	51	\$1,815	16	\$2,663	7	\$2,605	6	\$9,290	0	\$0
COOPER	20	\$903	12	\$2,803	4	\$1,539	2	\$8,710	0	\$0
CRAWFORD	150	\$8,082	- 5	\$521	11	\$10,465	3	\$6,393	0	\$0
DADE	26	\$2,005	5	\$1,422	2	\$359		\$1,955	0	\$0
DALLAS	88	\$5,976	10	\$1,060	2	\$718	10	\$21,083	0	\$0
DAVIESS	34	\$1,801	53	\$6,865	4	\$1,626	0	\$0	0	\$0
DEKALB	34	\$2,095	27	\$2,900	4	\$1,447	4	\$6,622	0	\$0
DENT	115	\$6,276	-11	\$1,460	7	\$1,293	2	\$1,106	0	\$0
DOUGLAS	75	\$6,908	164	\$15,656	2	\$1,091	5	\$14,396	0	\$0
DUNKLIN	329	\$27,130	438	\$26,276	18	\$7,799	- 1	\$4,564	0	\$0
FRANKLIN	55	\$2,857	4	\$995	4	\$2,140	11	\$18,754	0	\$0
GASCONADE	10	\$436	0	\$0	1	\$838	1	\$13,402	0	\$0
GENTRY	27	\$1,911	45	\$5,359	0	\$0	2	\$3,230	0	\$0
GREENE	1,124	\$80,423	299	\$44,468	48	\$21,022	64	\$164,006	0	\$30,809
GRUNDY	35	\$1,850	4	\$1,385	0	\$0	2	\$1,392	0	\$0
HARRISON	29	\$2,367	26	\$2,501	1	\$72	0	\$0	0	\$0
HENRY	22	\$1,144	0	\$0	0	\$0	3	\$6,356	0	\$0
HICKORY	57	\$7,189	0	\$0	3	\$2,874	6	\$15,982	0	\$0
HOLT	7	\$263	163	\$16,258	0	\$0	4	\$7,663	0	\$0
HOWARD	8	\$549	8	\$4,305	1	\$819	0	\$0	0	\$0
HOWELL	259	\$15,397	169	\$44,705	7	\$6,676	2	\$8,172	0	\$0
IRON	78	\$6,575	114	\$27,641	2	\$495	2	\$10,539	0	\$0
JACKSON	407	\$21,750	2,385	\$921,279	55	\$16,564	126	\$351,307	1	\$10,782
JASPER	643	\$56,459	67	\$18,749	15	\$6,728	18	\$52,722	0	\$0
JEFFERSON	104	\$6,459	27	\$6,345	16	\$7,984	36	\$84,431	0	\$0
JOHNSON	27	\$1,227	1	\$39	0	\$0	7	\$716	0	\$0
KNOX	29	\$1,276	101	\$16,226	0	\$0	0	\$0	0	\$0
LACLEDE	184	\$12,536	145	\$22,303	6	\$1,618	2	\$14,648	0	\$0
LAFAYETTE	44	\$2,516	0	\$0	2	\$910	5	\$7,568	122	\$961,805
LAWRENCE	167	\$9,057	14	\$5,439	2	\$1,264	9	\$17,222	0	\$0
LEWIS	36	\$3,939	15	\$1,871	3	\$1,405	2	\$2,056	0	\$0
LINCOLN	33	\$1,386	2	5422	2	\$718	11	\$18,131	0	\$0

	FAMILY PLANNING RECIPIENTS	FAMILY PLANNING PAYMENTS	FED QUAL HEALTH CLINIC RECIPIENTS	FED QUAL HEALTH CLINIC PAYMENTS	HOME HEALTH RECIPIENTS	HOME HEALTH PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	ICF/MR PAYMENTS
LINN	52	\$2,359	20	\$3,970	2	\$2,033	0	\$0	.0	\$0
LIVINGSTON	57	\$2,698	29	\$3,258	5	\$1,396	1	\$389	0	\$0
MCDONALD	155	\$10,615	188	\$44,243	7	\$6,620	4	\$3,446	0	\$0
MACON	66	\$9,247	107	\$19,741	1	\$359	1	\$4,195	0	\$0
MADISON	78	\$4,980	26	\$5,662	7	\$1,174	10	\$17,838	0	\$0
MARIES	48	\$2,596	5	\$556	1	\$120	1		0	\$0
MARION	193	\$9,672	16	\$4,575	1	\$299	1	\$6,083	- 1	\$567
MERCER	16	\$738	21	\$3,599	2	\$466	0	The second secon	0	\$0
MILLER	18	\$927	15	\$970	2	\$539	2		0	\$0
CONTRACTOR OF THE PARTY OF THE			150	\$15,236	1	\$474	1		0	\$0
MISSISSIPPI	153	\$11,460			1	\$60	7		0	\$0
MONITEAU	7	\$373	2	\$531			0	- 1.000	0	\$0
MONROE	7	\$290	4	\$538	1.	\$1,197			11	
MONTGOMERY	11	\$399		\$749	1	\$180	6		0	\$0
MORGAN	16	\$871	5	\$1,435	1	\$778	2		0	\$0
NEW MADRID	108	\$12,789	556	\$38,189	5	\$1,373	1	\$637	0	\$0
NEWTON	194	\$14,502	90	\$24,319	4	\$1,904	9	\$18,818	0	\$0
NODAWAY	52	\$2,928	36	\$4,620	2	\$366	0		0	\$0
OREGON	71	\$6,095	20	\$3,397	3	\$1,773	0	\$0	0	\$0
OSAGE	8	\$262	2	\$625-	2	\$357	0	\$0	0	\$0
OZARK	68	\$3,195	48	\$8,558	0	\$0	0	\$0	0	\$0
PEMISCOT	174	\$15,601	174	\$13,220		\$5,585	- 1	\$251	0	\$0
PERRY	96	\$3,315	12	\$2,225	0	\$0	2	\$2,450	0	\$0
PETTIS	46	\$2,685	4	\$637	1	\$1,448	6	\$14,044	0	\$0
PHELPS	237	\$12,330	26	\$3,579	12	\$4,071	- 11		0	\$0
PIKE	117	\$8,322	0	\$0	0	\$0	0		1	\$567
PLATTE	41	\$1,818	21	\$1,642	2	\$1,448	14		0	\$0
A 1.744 Parts			9		3	\$540	6		0	\$0
POLK	166	\$8,735		\$2,661				1,000		
PULASKI	155	\$12,814	311	\$44,240	4	\$3,180	1	4017.15	0	\$0
PUTMAN	18	\$1,956	24	\$9,160	1	\$335	0		0	\$0
RALLS	48	\$1,848	3	\$639	2	\$359	0		0	\$0
RANDOLPH	25	\$1,102	24	\$3,557	4	\$1,446	0		0	\$0
RAY	13	\$522	7	\$1,421	1	\$60	7		0	\$0
REYNOLDS	67	\$4,544	210	\$35,295	1	\$479		2,317,715	0	\$0
RIPLEY	116	\$11,882	20	\$4,313	0	\$0	1	\$1,151	0	\$0
ST. CHARLES	82	\$5,544	22	\$4,003	12	\$3,875	19	\$59,446	54	\$535,092
ST. CLAIR	12	\$1,324	1.	\$168	0	\$0	1	\$1,690	0	\$0
ST. FRANCOIS	76	\$3,426	7	\$652	6	\$1,554	38			\$0
STE.GENEVIEVE	16	\$2,142	0	\$0	0	\$0	3	\$4,434	0	\$0
ST. LOUIS	382	\$18,470	467	\$59,220	77	\$36,637	167	\$482,014	130	\$1,099,391
SALINE	29	\$1,477	6	\$593	0	\$0	2	\$9,345	243	\$1,964,701
SCHUYLER	18	\$2,426-	61	\$15,446	0	\$0	1	\$2,558	0	\$0
SCOTLAND	29	\$2,628	74	\$16,329	0	\$0	0		0	\$0
SCOTT	266	\$23,800	530	\$54,281	4		1	\$129	33	\$275,047
SHANNON	93	\$6,499	142	\$22,902	4	\$1,077	0		0	\$0
SHELBY	36	\$4,665	17	\$2,706	-				0	\$0
STODDARD	225	\$21,173	172	\$13,281	4	\$734	2		0	\$0
STONE	136	\$9,327	19	\$4,009	4	\$1,184	12		0	\$0
SULLIVAN	35	\$2,292	35			\$277	1		- 0	\$0
TANEY			8	\$19,175	2				0	\$0
	148	\$9,705		\$1,514	6	\$1,396	9			
TEXAS	141	\$10,145	14	\$3,430	4	\$1,864	3		0	\$0
VERNON	145	\$7,835	6	\$8,149	- 5	\$652	1		125	and the second second
WARREN	13	\$825	4	\$690	1	\$505	2	F-1-23-11 F-1-23-1	0	\$0
WASHINGTON	47	\$2,324	3	\$278	5	\$2,049	6	\$9,754	0	\$0
WAYNE	110	\$5,757	92	\$22,920	3	\$2,620	0	\$0	0	\$0
WEBSTER	146	\$10,684	12	\$2,710	7	\$2,066	8	\$23,228	0	\$0
WORTH	7	\$766	0	\$0	0	\$0	0	\$0	0	\$0
WRIGHT	117	\$11,147	18	\$6,881	2	\$1,078	7	\$11,476	0	\$0
ST. LOUIS CITY	342	\$22,271	1,219	\$91,722	121	\$64,753	51	\$125,454	350	\$2,714,265
INVALID COUNTY	11	\$571	4	\$424	0	\$0	0			\$0

		INDEPENDENT LIVING WAIVER PAYMENTS		HOSPITAL	LAB & X-RAY SERVICES RECIPIENTS	SERVICES PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL RECIPIENTS	MENTAL HOSPITAL PAYMENTS
STATE TOTAL	161	\$135,989	14,511	\$42,021,406	29,994	\$1,495,209	452,163	\$64,832,882	5	\$18,999
ADAIR	5	\$6,487	101	\$227,219	351	\$16,009	10	\$1,107	0	\$0
ANDREW	0	\$0	26	\$45,333	73	\$3,460	0	\$0	- 0	\$0
ATCHISON	0	\$0	23	\$29,023	44	\$1,479	3	\$211	0	\$0
AUDRAIN	0	\$0	66	\$118,149	143	\$5,324	3,310	\$512,490	.0	\$0
BARRY	7	\$1,525	184	\$370,338	249	\$11,737	0	\$0	0	\$0
BARTON	0	\$0	43	\$102,911	123	\$4,608	0	\$0	0	\$0
BATES	2	\$24-	73	\$195,792	151	\$5,858	5	\$606	0	\$0
BENTON	0	\$0	121	\$263,652	216	\$9,061	18	\$2,232	0	\$0
BOLLINGER	0	\$0	34	\$145,384	92	\$4,951	2	\$157	0	\$0
BOONE	9	\$8,021	261	\$521,893	436	\$19,454	15,284	\$2,451,805	1	\$9,642
BUCHANAN	4	\$2,514	308	\$803,279	643	\$36,076	25	\$2,063	0	\$0
BUTLER	2	\$2,054	281	\$824,585	1,010	\$60,154	22	\$1,716	0	\$0
CALDWELL	0	\$0	32	\$167,046	69	\$2,927	4	\$418	0	\$0
CALLAWAY	¥	\$2,165	78	\$334,473	242	\$10,075	5,164	\$793,407	0	\$0
CAMDEN	0	\$0	99	\$145,444	113	\$5,702	4,963	\$762,338	0	\$0
CAPE GIRARDEAU	1	\$582	193	\$554,789	346	\$18,397	4,903	\$1,388	0	\$0
CARROLL	0	\$002	53	\$93,654	99	\$4,311	15	\$1,366	0	\$0
CARTER	0	\$0	45	\$113,169	123	\$6,265	9	\$885	0	\$0
CASS	1	\$1,967	93	\$212,388	190	\$9,709	7,851	\$1,208,933	0	\$0
CEDAR			1,2,7	\$165,079	94				0	\$0
7	0	\$1,653	88			\$3,127	11	\$1,057		\$0
CHARITON		\$0	16	\$19,964	53	\$1,698	825	\$130,968	0	
CHRISTIAN	1	\$1,117	160	\$399,670	463	\$23,281	5	\$323	0	\$0
CLARK	. 0	\$0	. 34	\$49,965	33	\$1,400	1	\$17	0	\$0
CLAY	2	\$2,433	155	\$743,673	382	\$18,313	14,545	\$2,262,937	0	\$0
CLINTON	0	\$0	39	\$106,077	78	\$4,266	7	\$449	0	\$0
COLE	3	\$7,265	82	\$242,012	434	\$24,576	6,662	\$1,038,554	0	\$0
COOPER	0	\$0	20	\$17,830	53	\$1,999	1,882	\$291,784	0	\$604-
CRAWFORD	5	\$2,798	92	\$280,423	199	\$11,698	27	\$1,414	0	\$0
DADE	0	\$0	39	\$72,859	66	\$2,988	2	\$309	0	\$0
DALLAS	0	\$0	90	\$253,412	136	\$6,251	6	\$1,370	0	\$0
DAVIESS	1	\$1,967	27	\$142,281	46	\$2,322	7	\$2,095	0	\$0
DEKALB	0	\$0	33	\$93,168	68	\$2,779	3	\$412	0	\$0
DENT	0	\$0	72	\$105,027	52	\$3,210	11	\$961	- 0	\$0
DOUGLAS	4	\$675	55	\$126,146	197	\$8,758	0	\$0	_ 0	\$0
DUNKLIN	3	\$787	376	\$519,580	433	\$19,394	1	\$50	0	\$0
FRANKLIN	3	\$872-	110	\$456,889	366	\$16,561	9,751	\$1,337,611	0	\$0
GASCONADE	1	\$1,502	24	\$64,986	84	\$3,809	1,508	\$241,947	0	\$0
GENTRY	0	\$0	14	\$63,343	45	\$2,073	1	\$157	0	\$0
GREENE	4	\$5,413	930	\$2,158,956	2,210	\$101,010	36	\$3,561	0	\$0
GRUNDY	1	\$58	61	\$104,048	43	\$1,989	4	\$518	0	\$0
HARRISON	0	\$0	34	\$160,291	43	\$2,075	4	\$422	0	\$0
HENRY	0	\$0	66	\$105,545	143	\$3,998	3,277	\$500,249	0	\$0
HICKORY	0	\$0	50	\$99,753	90	\$3,999	4	\$589	0	\$0
HOLT	0	\$0	14	\$5,009	29	\$1,324	- 1	\$22	0	\$0
HOWARD	0	\$0	13	\$21,523	60	\$2,736	1,297	\$202,782	0	\$0
HOWELL	1	\$885	96	\$323,304	364	\$16,795	4	\$91	0	\$0
IRON	3	\$3,452	58	\$89,086	121	\$4,878	10	\$1,014	0	\$0
JACKSON	19	\$17,129	1,332	\$4,807,301	1,856	\$106,678	98,337	\$15,052,596	0	\$0
JASPER	4	\$5,073	617	\$1,721,751	1,319	\$63,076	4	\$469	0	\$0
JEFFERSON	2	\$685-	255	\$724,242	788	\$36,219	18,962	\$2,586,233	0	\$0
JOHNSON	1	\$3,969	65	\$128,406	240	\$9,152	4,482	\$696,874	1	\$71
KNOX	- 1	\$524	17	\$35,377	67	\$3,503	3	\$90	0	\$0
LACLEDE	0	\$524	184	\$404,292	165	\$6,739	27	\$2,467	0	\$0
	0	\$0	55	\$155,228	134	\$5,912	3,933	\$611,275	0	\$0
LAFAYETTE	1	\$1,595		\$334,168	256			\$151	0	\$0
LAWRENCE			166			\$10,526	4		0	\$0
LINCOLN	0 2		46 75	\$63,112 \$184,946	42 125	\$1,441 \$5,486	5,580	\$212 \$761,962	0	\$0

		INDEPENDENT LIVING WAIVER PAYMENTS	INPATIENT HOSPITAL RECIPIENTS	INPATIENT HOSPITAL PAYMENTS	SERVICES RECIPIENTS	SERVICES PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL RECIPIENTS	MENTAL HOSPITAL PAYMENTS
LINN	1	\$1,280	76	\$82,873	180	\$6,696	14	\$1,519	0	\$0
LIVINGSTON	0	\$0	60	\$87,323	64	\$3,763	5	\$387	0	\$0
MCDONALD	0	\$0	127	\$256,365	322	\$14,615	4	\$198	0	\$0
MACON	0	\$0	61	\$81,445	161	\$5,862	21	\$772	0	\$0
MADISON	1	\$633-	79	\$86,346	114	\$4,483	15	\$2,041	0	\$0
MARIES	1	\$37-	25	\$84,462	134	\$9,343	5	\$258	0	\$0
MARION	1	\$777	129	\$453,212	216	\$13,289	17	\$1,224	0	\$0
MERCER	0	\$0	15	\$11,756	19	\$494	0	\$0	0	\$0
MILLER	1	\$3,365	73	\$120,664	228	\$11,334	4,240	\$654,574	.0	\$0
MISSISSIPPI	0	\$0	81	\$224,786	193	\$7,677	0	\$0	- 0	\$0
MONITEAU	0	\$0	29	\$104,329	107	\$5,482	1,526	\$231,222	0	\$0
MONROE	0		14	\$5,064	26	\$648	1,171	\$168,839	0	\$0
MONTGOMERY	2		25	\$45,010	83	\$3,232	1,607	\$251,368	0	\$0
MORGAN	1	\$0	59	\$96,264	164	\$8,997	3,186	\$468,418	0	\$0
NEW MADRID	1		131	\$518,989	153	\$6,692	3		0	\$0
NEWTON	0		202	\$444,089	462	\$21,801	1	\$92	0	\$0
NODAWAY	1	\$146-	43	\$65,894	40	\$1,355	1	\$6	0	\$0
OREGON	2		26	\$88,486	136	\$6,221	3	1	0	\$0
OSAGE	0		16	\$31,352	87	\$4,379	1,149		0	\$0
OZARK	0		32	\$104,123	91	\$3,363	1,140		0	\$0
PEMISCOT	1	\$100-	242	\$507,196	316	\$15,617	13		0	\$0
PERRY	2		52	\$299,999	67	\$2,798	6		0	\$0
PETTIS	1		114	\$241,005	233	\$8,285	5,788		0	\$0
PHELPS	1	\$268-	154	\$443,786	200	\$12,978	18		0	\$0
PIKE	0		84	\$139,098	144	\$6,275	14	\$1,741	0	\$0
PLATTE	0				- 7,11.0			\$659,553	0	\$0
(() () () () ()			39	\$190,837	85	\$4,640	4,187	- NO 2247 DAY	0	\$0
POLK	0		122	\$279,671	320	\$15,571	23	1411/6/16/	0	\$0
PULASKI	2		109	\$309,526	141	\$6,594	20			
PUTMAN	2		28	\$15,847-	70	\$2,771	0	-	0	\$0
RALLS	0		26	\$32,394	48	\$2,135	4	\$280	0	\$0
RANDOLPH	0		86	\$98,953	238	\$9,323	4,173		0	\$0
RAY	0		34	\$75,928	50	\$1,642	2,400		0	\$0
REYNOLDS	1	\$2,328	43	\$160,813	72	\$3,160	8		0	\$0
RIPLEY	1	\$0	140	\$258,186	215	\$10,840	4	\$230	0	\$0
ST. CHARLES	3		167	\$597,370	337	\$19,816	17,667	\$2,428,269	0	\$0
ST. CLAIR	0		39	\$18,689	71	\$2,485	1,427	\$212,326	0	\$0
ST. FRANCOIS	4	\$5,587	176	\$313,629	156	\$6,586	8,946		0	\$0
STE.GENEVIEVE	1	The second secon	41		41	\$1,741			0	\$0
ST. LOUIS	16		994	\$4,507,029	2,224	\$118,820		\$11,659,014	1	\$3,955
SALINE	0		63	\$134,618	99	\$4,597	3,277	ELBOT.AS	2	\$5,936
SCHUYLER	0		20	\$26,169	66	\$2,505	0		0	\$0
SCOTLAND	0		23	\$23,273	26	\$622	0		. 0	\$0
SCOTT	0		218	\$584,099	307	\$16,877	16	\$805	0	\$0
SHANNON	0		40	\$92,049	78	\$4,156	4	\$407	0	\$0
SHELBY	0	\$0	24	\$26,929	40	\$1,911	5	\$360	0	\$0
STODDARD	3	\$2,654	159	\$490,987	291	\$17,211	8	\$836	0	\$0
STONE	1	\$0	108	\$195,029	236	\$14,016	10	\$1,329	0	\$0
SULLIVAN	0		47	\$109,500	102	\$5,119	0	\$0	0	\$0
TANEY	1	\$1,059	166	\$452,763	342	\$15,871	15	\$1,350	0	\$0
TEXAS	1	\$524	110	\$233,424	197	\$10,537	4	\$565	0	\$0
VERNON	3	\$850	105	\$211,025	248	\$10,947	9	\$848	0	\$0
WARREN	0	\$0	38	\$116,054	87	\$4,165	2,769	\$385,935	0	\$0
WASHINGTON	3	\$3,790	108	\$233,872	109	\$5,690	4,853	\$660,395	0	\$0
WAYNE	1	\$2,057	69	\$142,353	506	\$27,452	4	\$246	0	\$0
WEBSTER	0	\$0	105	\$339,038	343	\$19,284	7	\$445	0	\$0
WORTH	0	\$0	7	\$21,597	10	\$316	0		0	\$0
WRIGHT	0	\$0	97	\$247,857	255	\$11,840	0		0	\$0
ST. LOUIS CITY	14	\$7,616	1,235	\$5,954,020	2,542	\$147,799		\$11,495,640	0	\$0
INVALID COUNTY			2	\$24,854	12	\$894	29		0	\$0

	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG. TRANSPORT. RECIPIENTS	NON-EMERG. TRANSPORT. PAYMENTS	NON-PART. PROVIDERS RECIPIENTS	NON-PART. PROVIDERS PAYMENT
STATE TOTAL	6,715	\$1,485,545	6,798	\$21,405,944	12,529	\$3,125,466	342	\$23,590
ADAIR	67	\$7,428	116	\$414,914	42	\$12,211	0	\$(
ANDREW	26	\$1,785	15	\$39,840	16	\$7,740	0	\$0
ATCHISON	6	\$1,653	9	\$27,998	. 11	\$5,563	0	\$(
AUDRAIN	31	\$5,271	59	\$156,849	49	\$14,737	5	\$672
BARRY	48	\$13,213	38	\$98,807	112	\$34,989	0	S
BARTON	4	\$566	22	\$59,423	32	\$6,190	4	\$449
BATES	21	\$3,165	14	\$36,166	42	\$10,992	2	\$34
BENTON	17	\$3,614	37	\$54,467	92	\$26,298	1	\$66
BOLLINGER	3	\$153	24	\$21,418	52	\$16,326	0	\$0
BOONE	76	\$6,613	288	\$956,080	271	\$101,933	16	\$1,086
BUCHANAN	363	\$42,350	156	\$585,667	220	\$74,632	2	\$1,122
BUTLER	107	\$18,841	103	\$293,019	249	\$68,752	7	\$391
CALDWELL	20	\$1,894	2	\$3,190	24	\$8,934	0	\$0
CALLAWAY	27	\$6,373	36	\$98,327	114	\$26,207	3	\$77
CAMDEN	26	\$5,212	40	\$168,302	51	\$16,653	0	\$0
CAPE GIRARDEAU	13	\$3,953	105	\$270,578	152	\$36,287	2	\$55
CARROLL	22	\$3,902	26	\$61,118	32	\$7,241	1	\$34
CARTER	7	\$3,584	7	\$15,956	75	\$19,540	2	\$19
CASS	35	\$4,906	89	\$257,980	112	\$24,054	15	\$922
CEDAR	15	\$3,760	29	\$104,730	66	\$17,307	5	\$555
CHARITON	7	\$610	11	\$6,897	40	\$10,671	0	\$0
CHRISTIAN	35	\$9,592	34	\$55,237	83	\$18,323	2	\$34
CLARK	8	\$964	2	\$3,256	9	\$2,846	0	\$0
CLAY	201	\$31,637	179	\$630,707	143	\$30,570	1	\$5
CLINTON	29	\$2,281	15	\$24,750	18	\$6,474	3	\$326
COLE	64	\$10,216	107	\$327,503	100	\$28,924	3	\$531
COOPER	12	\$1,208	42	\$113,613	18	\$6,217	0	\$(
CRAWFORD	29	\$4,709	8	\$16,385	115	\$29,558	0	\$0
DADE	6	\$2,650	4	\$8,144	19	\$4,452	1	\$104
DALLAS	5	\$1,259	13	\$29,179	76	\$17,116	0	\$0
DAVIESS	34	\$5,165	3	\$4,124	16	\$5,824	1	\$0
DEKALB	25	\$1,632	4	\$2,930	27	\$14,092	- 1	\$204
DENT	13	\$3,165	31	\$36,945	81	\$21,200	0	\$0
DOUGLAS	1	\$449	8	\$28,594	61	\$12,046	3	\$776
DUNKLIN	56	\$11,563	59	\$89,635	308	\$84,548	3	\$72
FRANKLIN	112	\$18,480	96	\$241,924	158	\$38,686	4	\$147
GASCONADE	13	\$4,734	12	\$26,513	36	\$8,298	0	\$0
GENTRY	10	\$1,529	43	\$108,035	20	\$7,573	0	\$0
GREENE	154	\$43,534	304	\$815,651	556	\$139,849	43	\$2,476
GRUNDY	66	\$9,030	12	\$27,834	26	\$8,632	0	\$0
HARRISON	26	\$2,993	31	\$79,709	25	\$7,047	0	\$0
HENRY	38	\$11,268	32	\$104,207	66	\$18,037	2	\$194
HICKORY	11	\$3,833	9	\$16,164	41	\$10,699	0	\$0
HOLT	9	\$2,168	0	\$0	17	\$8,942	0	\$0
HOWARD	10	\$456	45	\$128,278	24	\$5,756	0	\$0
HOWELL	3	\$394	47	\$115,678	184	\$36,038	5	\$38
IRON	75	\$11,738	32	\$66,205	71	\$16,473	0	\$0
JACKSON	411	\$91,346	873	\$2,672,981	1,148	\$205,809	22	\$2,783
JASPER	253	\$64,309	204	\$655,128	280	\$81,096	10	\$655
JEFFERSON	178	\$17,618	140	\$649,372	368	\$73,876	20	\$1,419
JOHNSON	58	\$15,663	37	\$165,250	77	\$23,447	3	\$1,051-
KNOX	11	\$1,486	2	\$2,050	4	\$706	0	\$1,051-
LACLEDE	45	\$12,165	42	\$89,729	93	\$29,892	7	\$232
LAFAYETTE							0	
	64	\$16,301	106	\$345,671	45 83	\$15,056	- 10	\$0
LAWRENCE	66	\$24,932	35	\$63,973		\$17,080	0	\$0
LINCOLN	7 125	\$1,073 \$11,363	9 51	\$11,905 \$325,129	94	\$14,281 \$26,621	0	\$0 \$495

	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG. TRANSPORT. RECIPIENTS	NON-EMERG. TRANSPORT. PAYMENTS	NON-PART. PROVIDERS RECIPIENTS	NON-PART PROVIDERS PAYMENT
LINN	28	\$2,774	7	\$15,052	82	\$27,069	0	\$0
LIVINGSTON	76	\$9,388	22	\$55,945	57	\$17,241	0	\$0
MCDONALD	13	\$2,723	20	\$58,001	47	\$18,138	- 3	\$7
MACON	15	\$3,165	21	\$60,933	68	\$21,716	0	\$0
MADISON	5	\$204	29	\$56,248	54	\$13,598	0	\$0
MARIES	6	\$898	4	\$9,264	34	\$6,041	0	\$0
MARION	81	\$10,114	124	\$370,451	90	\$23,179	- 1	\$33
MERCER	10	\$759	3	\$9,213	19	\$4,796	1	\$19
MILLER	34	\$8,786	13	\$42,839	59	\$19,928	0	\$0
	34	\$17,958	5	\$22,603	98	\$26,472	0	\$0
MISSISSIPPI	20	\$2,935	15	\$42,695	23	\$8,337	0	\$0
A-2-2-1 COLUMN A-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2	6	\$2,535	37	\$115,751	12	\$5,443	1	\$14
MONROE				\$30,855	26	\$6,225	0	
MONTGOMERY	12	\$3,268	15		71	\$22,237		
MORGAN	11	\$668	32	\$66,874			2	\$8
NEW MADRID	43	\$16,480	5	\$11,179	182	\$44,600	1	
NEWTON	60	\$16,677	54	\$163,594	101	\$33,565	1	\$13
NODAWAY	17	\$1,898	50	\$140,612	16	\$7,036	3	
OREGON	0	\$0	28	\$90,186	72	\$15,981	12	\$116
OSAGE	16	\$2,537	20	\$21,621	22	\$7,049	0	
OZARK	0	\$0	7	\$13,703	58	\$14,280	2	
PEMISCOT	18	\$4,906	3	\$9,399	177	\$56,447	- 0	14.2
PERRY	1	\$15	51	\$77,338	49	\$16,423	9	\$18
PETTIS	206	\$80,963	117	\$333,545	104	\$27,650	17	\$769
PHELPS	73	\$24,586	102	\$201,878	108	\$26,427	0	
PIKE	5	\$558	60	\$206,242	57	\$16,527	0	\$0
PLATTE	61	\$7,201	70	\$239,158	42	\$6,314	-1	\$5
POLK	9	\$3,621	54	\$145,084	111	\$24,573	0	\$0
PULASKI	25	\$9,928	20	\$39,877	120	\$29,815	0	\$0
PUTMAN	9	\$2,121	2	\$4,916	7	\$3,005	1	\$20
RALLS	5	\$1,335	28	\$124,143	21	\$5,122	0	\$0
RANDOLPH	22	\$2,157	20	\$81,069	73	\$19,883	3	\$54
RAY	11	\$2,876	38	\$92,222	54	\$18,101	0	\$0
REYNOLDS	12	\$2,190	15	\$23,511	54	\$12,353	0	\$0
RIPLEY	21	\$4,292	19	\$43,875	126		9	\$219
ST. CHARLES	193	\$30,885	319	\$1,306,461	173	\$39,485	13	\$1,177
ST. CLAIR	18	\$5,617	7	\$13,542	33		0	
ST. FRANCOIS	253	\$37,522	59	\$77,389	186		4	
STE.GENEVIEVE	7	4004	17	\$42,411	20	2.7.4	1	\$41
ST. LOUIS	994	\$229,187	723	\$2,924,450	998		29	
SALINE	99		101	\$392,233	77			\$78
SCHUYLER	2		3	\$1,493	8			
SCOTLAND	6		0	\$0	21			
SCOTT	102	\$51,366	58	\$200,203	160			\$108
SHANNON	1	\$120	3	\$1,234	57		0	7.75
SHELBY	4		13	\$17,424	22			
		\$14,323		\$156,047	136			
STODDARD	34		84	C. A. L. L. Marketter				\$81
STONE	18		1	\$1,132	97			
SULLIVAN	14	\$2,675	15	\$26,183	32		-	
TANEY	23	\$10,691	29	\$119,247	90			- ATTAC
TEXAS	5	\$307	23	\$62,972	99			
VERNON	19		38	\$149,701	53			\$804
WARREN	47	\$5,619	78	\$329,088	55		0	
WASHINGTON	73	\$10,109	45	\$76,156	72			777
WAYNE	22	\$3,216	14	\$20,606	131	\$30,110		
WEBSTER	16	\$7,702	8	\$9,618	73			
WORTH	3	\$734	0	\$0	8			-
WRIGHT	1	\$11	8	\$18,009	125	\$22,410	3	\$405
ST. LOUIS CITY	591	\$175,152	145	\$626,356	1,140	\$194,851	8	\$670
INVALID COUNTY	1	\$1,124	0	\$0	1	\$84	0	\$0

	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	OUTPATIENT HOSPITAL PAYMENTS	PERSONAL CARE RECIPIENTS	PERSONAL CARE PAYMENTS
STATE TOTAL	3,665	\$139,056	24,510	\$56,908,114	13,962	\$827,924	103,960	\$28,895,817		\$17,507,962
ADAIR	83	\$10,562	125	\$300,498	113	\$6,390	580	\$176,196	225	\$146,906
ANDREW	0	\$0	119	\$233,128	48	\$2,586	272	\$88,276	57	\$19,863
ATCHISON	28	\$515	53	\$108,631	56	\$3,232	142	\$35,979	50	\$32,812
AUDRAIN	16	\$312	121	\$283,073	47	\$2,896	451	\$130,454	172	\$68,359
BARRY	21	\$681	161	\$388,461	189	\$12,636	1,563	\$481,945	289	\$180,439
BARTON	38	\$959	45	\$93,117	82	\$3,092	525	\$133,821	81	\$31,315
BATES	5	\$93	131	\$310,307	80	\$4,417	562	\$129,269	92	\$48,551
BENTON	19	\$1,070	113	\$236,971	44	\$3,219	609	\$156,997	176	\$99,389
BOLLINGER	21	\$586	60	\$133,000	65	\$3,379	415	\$130,287	204	\$84,586
BOONE	50	\$2,703	341	\$820,383	213	\$12,546	1,263	\$408,353	519	\$306,178
BUCHANAN	11	\$688	381	\$746,960	504	\$25,193	2,590	\$658,617	639	\$336,404
BUTLER	116	\$3,820	281	\$628,116	266	\$16,215	3,956	\$976,887	732	\$399,719
CALDWELL	Ó	\$0	43	\$96,441	67	\$4,535	353	\$64,595	53	\$21,630
CALLAWAY	11	\$349	128	\$317,608	101	\$6,009	438	\$113,362	164	\$65,911
CAMDEN	6	\$172	119	\$266,978	59	\$3,288	448	\$158,021	124	\$47,117
CAPE GIRARDEAU	83	\$3,068	391	\$847,204	264	\$13,378	1,693	\$473,729	485	\$248,059
CARROLL	3	\$78	69	\$132,955	64	\$3,772	382	\$113,083	80	\$36,404
CARTER	5	\$164	31	\$62,836	48	\$3,343	587	\$157,100	145	\$83,972
CASS	13	\$262	390	\$925,782	101	\$4,346	507	\$159,977	217	\$83,752
CEDAR	11	\$476	86	\$169,043	136	\$8,083	590	\$175,923	165	\$111,013
CHARITON	1	\$90	129	\$265,990	36	\$1,986	89	\$22,204	69	\$27,643
CHRISTIAN	87	\$2,236	123	\$270,737	150	\$8,936	1,293	\$287,787	251	\$108,782
CLARK	14	\$392	47	\$99,531	12	\$937	119	\$27,964	56	\$15,488
CLAY	6	\$372	646	\$1,499,146	168	\$8,806	1,012	\$364,959	417	\$166,989
CLINTON	1	\$70	146	\$300,673	64	\$3,778	566	\$79,445	49	\$23,286
COLE	11	\$254	221	\$544,331	148	\$8,806	696	\$193,449	229	\$121,945
COOPER	В	\$291	122	\$320,772	13	\$873	183	\$46,438	80	\$43,160
CRAWFORD	18	\$555	131	\$282,198	143	\$8,205	963	\$216,653	280	\$171,160
DADE	15	\$512	68	\$139,862	41	\$2,432	249	\$63,120	55	\$21,780
DALLAS	14	\$326	89	\$232,338	99	\$5,213	542	\$155,675	145	\$45,275
DAVIESS	0	\$0	29	\$55,527	51	\$3,134	354	\$47,936	36	\$21,611
DEKALB	0	\$0	60	\$133,154	59	\$3,415	394	\$56,725	112	\$46,526
DENT	18	\$425	93	\$206,703	110	\$7,162	796	\$195,111	246	\$207,576
DOUGLAS	27	\$856	40	\$92,063	103	\$6,623	367	\$84,622	138	\$45,739
DUNKLIN	29	\$955	401	\$884,040	341	\$20,455	4,245	\$1,133,989	903	\$443,338
FRANKLIN	20	\$535	441	\$944,238	96	\$5,059	648	\$217,713	356	\$257,877
GASCONADE	6	\$240	162	\$382,555	15	\$663	139	\$51,711	79	\$56,291
GENTRY	0	\$0	76	\$170,718	31	\$1,873	176	\$66,452	36	\$10,830
GREENE	533	\$13,606	953	\$2,207,014	643	\$39,985	9,407	\$1,861,601	1,160	\$453,368
GRUNDY	4	\$210	115	\$164,888	50	\$2,052	739	\$187,585	113	\$41,943
HARRISON		\$21	123	\$263,839	42	\$1,741	348	\$97,020	25	\$9,711
HENRY	16	\$1,045	134	\$298,793	35	\$2,493	301	\$75,120	225	\$109,523
HICKORY	8	\$489	65	\$143,634	59	\$3,141	313	\$88,022	81	\$50,115
HOLT	4	\$60	50	\$100,676	22	\$1,354	106	\$32,457	39	\$12,514
HOWARD	21	\$641	56	\$113,956	22	\$1,265	108	\$34,272	76	\$32,245
HOWELL	87	\$2,239	322	\$723,957	241	\$13,984	1,580	\$517,608	340	\$135,640
IRON	17	\$544	99	\$215,928	97	\$7,333	507	\$115,668	289	\$255,086
JACKSON	199	\$7,348	2,654	\$6,559,873	562	\$31,804	7,008	\$2,592,715	2,199	\$1,204,477
JASPER	463	\$11,451	449	\$1,031,430	494	\$31,076	4,761	\$1,182,651	832	\$440,381
JEFFERSON	41	\$1,019	683	\$1,494,091	197	\$11,388	1,202	\$338,084	788	\$462,087
JOHNSON	15	\$1,153	187	\$454,084	52	\$2,834	414	\$111,295	174	\$95,487
KNOX	1	\$24	23	\$47,238	18	\$1,064	82	\$26,362	63	\$27,725
LACLEDE	30	\$1,261	116	\$301,082	204	\$10,990	1,296	\$478,358	264	\$120,831
LAFAYETTE	15	\$1,764	163	\$427,009	97	\$3,906	373	\$142,876	130	\$66,081
LAWRENCE	36	\$1,648	154	\$363,983	154	\$9,305	1,476	\$368,545	285	\$151,343
LEWIS	5	\$123	102	\$255,933	39	\$2,368	170	\$51,736	49	\$16,523
LINCOLN	3	\$266	152	\$307,833	79	\$5,262	327	\$119,231	179	\$93,832

	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	OUTPATIENT HOSPITAL PAYMENTS	PERSONAL CARE RECIPIENTS	PERSONAL CARE PAYMENTS
LINN	24	\$1,644	95	\$180,733	84	\$3,541	446	\$154,710	138	\$81,405
LIVINGSTON	5	\$314	141	\$309,784	81	\$4,333	583	\$161,969	103	\$40,576
MCDONALD	19	\$462	64	\$136,211	102	\$6,829	683	\$191,152	176	\$70,513
MACON	43	\$6,837	154	\$366,153	56	\$3,320	471	\$157,049	175	\$115,126
MADISON	20	\$704	113	\$269,719	80	\$5,048	628	\$168,199	187	\$90,719
300,000,000		\$195	38		39	\$2,136	206	\$75,069	55	\$25,062
MARIES	8			\$85,448						
MARION	31	\$1,335	314	\$702,267	190	\$11,466	673	\$169,598	307	\$150,134
MERCER	3	\$167	0	\$0	15	\$789	105	\$29,149	57	\$20,489
MILLER	2	\$40	95	\$226,024	77	\$4,485	387	\$138,627	149	\$49,806
MISSISSIPPI	8	\$412	144	\$300,521	128	\$8,120	641	\$169,810	432	\$249,821
MONITEAU	2	\$33	79	\$178,554	26	\$1,588	148	\$30,279	20	\$12,337
MONROE	4	\$198	33	\$112,591	23	\$1,699	89	\$14,418	69	\$22,805
MONTGOMERY	0	\$0	153	\$295,318	38	\$2,857	189	\$49,311	76	\$29,362
MORGAN	3	\$66	135	\$275,673	89	\$5,241	276	\$76,430	120	\$46,713
NEW MADRID	17	\$864	224	\$484,214	210	\$11,577	1,024	\$254,444	609	\$296,729
NEWTON	100	\$3,918	243	\$604,544	202	\$12,646	1,340	\$313,789	237	\$156,021
NODAWAY	0	\$0	110	\$279,846	43	\$3,589	439	\$93,023	75	\$24,627
OREGON	9	\$179	84	\$165,047	74	\$4,692	437	\$156,579	209	\$87,468
OSAGE	0	\$0	65	\$146,821	18	\$1,066	89	\$20,712	41	\$23,672
7.7					73		284	\$95,570	90	\$40,273
OZARK		\$389	53	\$113,342		\$5,379				
PEMISCOT	9	\$1,321	105	\$280,600	214	\$11,430	1,720	\$421,682	834	\$396,104
PERRY	6	\$325	107	\$237,875	83	\$4,030	463	\$130,540	137	\$68,344
PETTIS	7	\$192	257	\$611,646	85	\$5,459	593	\$101,033	221	\$91,724
PHELPS	61	\$1,980	190	\$414,201	156	\$9,902	1,192	\$402,232	303	\$172,776
PIKE	9	\$198	98	\$231,987	92	\$5,927	506	\$140,604	104	\$41,077
PLATTE	2	\$61	124	\$259,046	38	\$1,717	237	\$84,473	113	\$48,949
POLK	28	\$885	201	\$431,300	114	\$7,454	1,054	\$271,465	138	\$44,326
PULASKI	29	\$824	133	\$301,120	141	\$10,188	660	\$183,057	179	\$89,571
PUTMAN	9	\$827	41	\$83,126	32	\$2,103	142	\$37,469	40	\$28,640
RALLS	6	\$177	25	\$63,689	40	\$2,350	170	\$48,927	55	\$29,485
RANDOLPH	27	\$1,236	193	\$425,103	57	\$3,787	405	\$130,487	311	\$138,745
RAY	1	\$8	114	\$250,458	33	\$1,690	207	\$72,184	79	\$31,347
REYNOLDS	2	\$34	29	\$63,556	55	\$3,689	519	\$206,643	195	\$198,162
RIPLEY	10	\$110	71	\$140,699	219		1,360	\$440,109	425	\$212,260
17.1										\$188,267
ST. CHARLES	33	\$1,179	381	\$887,669	101	\$6,530	829	\$228,526	307	
ST. CLAIR	21	\$563	22	\$64,915	25	\$1,780	184	\$65,454	90	\$57,810
ST, FRANCOIS	35	\$965	315	\$625,094	199	\$10,928	1,031	\$324,910	907	\$454,384
STE.GENEVIEVE		\$388			34	-		1 2 2 2 2 2 2 2 2		The second second second
ST. LOUIS	155	\$5,065	3,445	\$8,509,224	659	71.00		\$1,351,449	2,550	\$1,465,191
SALINE	30	\$2,636	156	\$388,249	71	\$3,600	314	\$106,008	232	\$117,472
SCHUYLER	11	\$1,286	26	\$57,741	16	\$941	131	\$42,735	37	\$19,013
SCOTLAND	3	\$1,126	55	\$117,702	13	\$734	125	\$24,505	43	\$22,690
SCOTT	50	\$2,736	271	\$600,252	261	\$13,178	1,727	\$444,459	667	\$324,035
SHANNON	8	\$182	37	\$71,548	52	\$3,649	432	\$162,317	151	\$75,134
SHELBY	19	\$1,226	57	\$123,611	37	\$2,485	173	\$64,133	82	\$32,507
STODDARD	29	\$1,534	239	\$508,687	265		1,626	\$439,780	496	\$231,883
STONE	30	\$900	105	\$181,723	174	\$10,915		\$226,947	93	\$44,377
SULLIVAN	13	\$1,363	62	\$148,403	17			\$83,045	114	\$75,789
TANEY	39	\$2,539	139	\$338,140	271	\$16,612	1,070	\$278,032	148	\$62,584
25111211122										1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
TEXAS	44	\$1,043	139	\$305,955	88		824	\$263,310	216	\$85,334
VERNON	27	\$470	185	\$594,493	128		786	\$307,017	202	\$133,176
WARREN	0	\$0	32	\$62,431	29		181	\$45,942	66	\$29,864
WASHINGTON	47	\$1,597	133	\$312,611	85		614	\$186,828	484	\$384,343
WAYNE	50	\$1,179	88	\$161,247	118	\$7,274	998	\$301,771	332	\$205,403
WEBSTER	51	\$1,440	127	\$285,111	151	\$6,615	946	\$206,471	168	\$62,219
WORTH	0	\$0	24	\$39,920	9	\$702	71	\$15,900	19	\$4,246
WRIGHT	71	\$1,905	106	\$232,461	93	\$6,203	645	\$194,336	292	\$92,631
ST. LOUIS CITY	60	\$2,116	1,460	\$3,726,052	723	\$45,403	5,772	\$1,634,635	3,596	\$1,980,760
INVALID COUNTY		\$105	11.735.2	\$0	2			\$3,678	0	\$0

	PHARMACY SERVICES RECIPIENTS	PHARMACY SERVICES PAYMENTS	PHYSICALLY DISABLED WAIVER RECIPIENTS	PHYSICALLY DISABLED WAIVER PAYMENTS	PHYSICIAN SERVICES RECIPIENTS	PHYSICAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS
STATE TOTAL	275,401	\$89,811,949	34	\$323,330	75,862	\$5,713,000	6,411	\$171,396
ADAIR	1,987	\$622,633	0	\$0	568	\$47,232	39	\$945
ANDREW	871	\$243,348	0	\$0	148	\$9,478	24	\$278
ATCHISON	592	\$163,314	0	\$0	129	\$6,382	2	\$74
AUDRAIN	931	\$364,455	0	\$0	251	\$18,643	19	\$354
BARRY	3,045	\$734,049	1	\$5,035	741	\$78,212	27	\$710
BARTON	1,180	\$273,307	0	\$0	360	\$23,811	17	\$412
BATES	1,357	\$507,436	0	\$0	358	\$19,348	22	\$588
BENTON	1,979	\$518,572	1	\$4,442	426	\$30,617	35	\$1,025
BOLLINGER	1,374	\$376,152	0	\$0	309	\$23,602	21	\$824
BOONE	3,531	\$1,524,781	1	\$14,324	1,158	\$97,878	72	\$1,213
BUCHANAN	6,784	\$1,924,279	0	\$0	1,289	\$81,396	88	\$1,909
BUTLER	6,316	\$1,963,981	0	\$0	2,261	\$176,596	96	\$4,101
CALDWELL	454	\$122,588	0	\$0	77	\$12,569	10	\$224
CALLAWAY	1,135	\$461,531	0	\$0	389	\$21,539	22	\$494
CAMDEN	1,119	\$493,392	0	\$0	482	\$42,626	42	\$1,083
CAPE GIRARDEAU	4,891	\$1,374,868	0	\$0	975	\$85,530	134	\$3,086
CARROLL	981	\$231,525	0	\$0	434	\$22,482	20	\$383
CARTER	1,076	\$281,772	0	\$0	307	\$23,816	13	\$349
CASS	1,707	\$802,124	0	\$0	375	\$23,106	42	\$659
CEDAR	1,595	\$378,252	0	\$0	398	\$35,087	12	\$518
CHARITON	380	\$161,331	0	\$0	103	\$4,879	9	\$153
CHRISTIAN	3,629	\$1,020,794	0	\$0	1,238	\$100,045	53	\$1,653
CLARK	625	\$123,329	0	\$0	202	\$13,495	7	\$333
CLAY	3,177	\$1,330,354	1	\$11,440	645	\$44,103	94	\$1,937
CLINTON	900	\$214,149	Ö	\$0	97	\$5,399	39	\$820
COLE	1,689	\$766,439	0	\$0	522	\$40,369	57	\$1,923
COOPER	591	\$210,529	0	\$0	160	\$11,692	17	\$169
CRAWFORD	2,427	\$636,830	0	\$0	416	\$27,484	52	\$2,841
DADE	695	\$176,604	0	\$0	188	\$14,421	14	\$188
DALLAS	1,596	\$455,394	0	\$0	346	\$35,160	14	\$286
DAVIESS	590	\$129,236	0	\$0	92	\$7,174	1	\$22
DEKALB	730	\$184,811	0	\$0	86	\$6,568	22	\$533
DENT	1,854	\$431,453	0	\$0	538	\$27,957	80	\$3,004
DOUGLAS	1,503	\$372,297	0	\$0	464	\$42,932	30	\$1,410
DUNKLIN	6,770	\$1,861,654	1	\$5,250	1,924	\$131,375	115	\$2,769
FRANKLIN	2,237	\$984,320	1	\$690	472	\$32,795	45	\$1,380
GASCONADE	596	\$260,531	0	\$0	110	\$6,660	5	\$176
GENTRY	561	\$143,832	0	\$0	139	\$8,617	27	\$552
GREENE	17,646	\$5,204,741	1	\$7,446	6,344	\$508,865	243	\$6,354
GRUNDY	1,005	\$252,758	0	\$0	140	\$9,182	13	\$373
HARRISON	829	\$215,249	0	\$0	105	\$6,979	9	\$160
HENRY	1,170	\$444,835	0	\$0	240	\$15,725	42	\$550
HICKORY	1,066	\$281,314	0	\$0	217	\$18,480	7	\$123
HOLT	379	\$130,387	0	\$0	56	\$3,664	1	\$60
HOWARD	419	\$142,822	0	\$0	114	\$8,998	4	\$114
HOWELL	4,621	\$1,169,101	0	\$0	1,386	\$108,838	59	
IRON	1,580	\$520,352	0	\$0		\$24,536		\$1,537
JACKSON	17,887	\$7,239,237	4		456		72	\$2,017
JASPER	10,797	\$2,888,172	0	\$35,926 \$0	3,292	\$257,031	586	\$12,061
JEFFERSON	4,229		2		2,853	\$217,287	134	\$3,175
JOHNSON		\$1,928,376	2	\$8,645 \$0	1,501	\$122,097	171	\$3,441
KNOX	1,056	\$447,491 \$100,720	0	\$0	253	\$14,446	60	\$963
LACLEDE	3,396	\$772,646	0	\$0	87	\$8,607	10	\$278
LAFAYETTE	1,135	\$518,174	0	\$0	737	\$92,485	43	\$2,777
LAWRENCE	3,213		0	\$0	173	\$11,942	39	\$853
LEWIS	765	\$801,816	0	\$0 \$0	1,137	\$97,409	44	\$945
		\$173,780			177	\$15,558	7	\$296
LINCOLN	1,123	\$550,372	0	\$0	398	\$27,765	63	\$948

	PHARMACY SERVICES RECIPIENTS	SERVICES	PHYSICALLY DISABLED WAIVER RECIPIENTS	PHYSICALLY DISABLED WAIVER PAYMENTS	PHYSICIAN SERVICES RECIPIENTS	PHYSICAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS
LINN	1,160	\$295,889	0	\$0	309	\$22,141	7	\$299
LIVINGSTON	1,265	\$341,697	1	\$2,827	308	\$18,065	12	\$206
MCDONALD	2,410	\$461,539	0	\$0	665	\$46,047	14	\$484
MACON	1,241	\$393,679	0	\$0	366	\$25,513	26	\$595
MADISON	1,554	\$494,025		\$14,210	522	\$29,587	18	\$899
MARIES	711	\$205,590	0	\$0	226	\$13,683	10	\$300
MARION	2,812	\$821,078	1	\$5,693	1,005	\$83,717	59	\$2,567
MERCER	273	\$81,982	0	\$0	65	\$4,381	4	\$87
MILLER	1,073	\$384,592	0	\$0	405	\$32,249	15	\$869
MISSISSIPPI	2,555	\$680,445	0	\$0	529	\$33,848	45	\$914
MONITEAU	398	\$144,436	0	\$0	126	\$7,634	8	\$308
MONROE	342	\$137,116	0	\$0	98	\$5,570	8	\$233
MONTGOMERY	585	\$234,506	0	\$0	180	\$8,524	16	\$583
MORGAN	921	\$286,211	0	\$0	254	\$18,813	22	\$448
NEW MADRID	3,264	\$1,050,693	1	\$3,313	844	\$40,834	40	\$1,560
NEWTON	3,944	\$966,602	0	\$0,515	809	\$64,444	25	\$1,153
NODAWAY	885	\$268,453	0	\$0	217	\$14,848	13	\$434
OREGON			0	\$0	377	\$30,909	6	\$308
	1,517	\$376,595		\$0				
OSAGE	325	\$145,228	0		122	\$7,178	18	\$343
OZARK	1,219	\$308,399	0	\$0	264	\$26,071	23	\$368
PEMISCOT	3,822	\$1,123,077	0	\$0	868	\$75,576	18	\$1,019
PERRY	1,346	\$348,808	1	\$15,194	263	\$24,546	11	\$673
PETTIS	1,608	\$640,190	1	\$7,660	633	\$37,567	44	\$912
PHELPS	3,768	\$964,250	0	\$0	1,134	\$62,001	200	\$7,658
PIKE	1,506	\$397,522		\$9,011	435	\$32,270	21	\$737
PLATTE	851	\$377,640	0	\$0	163	\$9,135	17	\$270
POLK	2,803	\$808,063	0	\$0	663	\$69,157	48	\$798
PULASKI	2,510	\$660,832	0	\$0	612	\$57,638	93	\$3,890
PUTMAN	446	\$110,847	0	\$0	110	\$9,954	9	\$182
RALLS	609	\$294,719	0	\$0	224	\$22,980	13	\$592
RANDOLPH	1,269	\$558,599	0	\$0	478	\$27,307	75	\$1,565
RAY	531	\$219,076	0	\$0	104	\$7,141	27	\$479
REYNOLDS	1,132	\$310,778	0	\$0	310	\$20,255	37	\$1,608
RIPLEY	2,748	\$765,002	0	\$0	899	\$65,382	34	\$1,064
ST. CHARLES	3,056	\$1,403,145	1	\$7,143	937	\$64,112	181	\$4,144
ST. CLAIR	565	\$184,711	0	\$0	176	\$11,042	6	\$140
ST. FRANCOIS	3,307	\$1,498,062	1	\$707	992	\$61,616	125	\$4,620
STE.GENEVIEVE	595	\$235,493	0	\$0	121	\$8,073	. 8	\$377
ST. LOUIS	16,680	\$6,780,637	5	\$58,658	4,738	\$362,997	750	\$15,376
SALINE	1,361	\$548,873	1	\$13,832	260	\$16,366	68	\$1,553
SCHUYLER	414	\$98,839	0	\$0	121	\$9,136	10	\$173
SCOTLAND	388	\$111,558	0	\$0	138	\$7,801	10	\$164
SCOTT	5,312	\$1,605,991	1	\$4,695	1,061	\$81,863	139	\$3,524
SHANNON	1,332	\$296,525	0	\$0	352	\$29,715	15	\$730
SHELBY	559	\$145,263	0	\$0	121	\$11,611	9	\$396
STODDARD	3,953	\$1,154,523	0	\$0	2,255	\$119,415	90	\$2,297
STONE	2,478	\$655,267	0	\$0	840	\$73,217	14	\$475
SULLIVAN	793	\$226,366	0	\$0	212	\$13,676	3	\$31
TANEY	3,274	\$891,679	1	\$4,676	1,424	\$122,443	46	\$1,743
TEXAS	2,587	\$655,210	0	\$0	784	\$66,787	106	\$3,425
VERNON	2,248	\$637,768	0	\$0	588	\$32,958	18	\$474
WARREN	610	\$257,428	1	\$11,169	235	\$15,345	14	\$172
WASHINGTON	1,734	\$706,153	0	\$0	516	\$35,730	35	\$885
WAYNE	2,404	\$649,141	0	\$0	658	\$49,976	44	\$2,250
WEBSTER	2,569	\$634,531	0	\$0	833	\$70,579	42	\$845
WORTH	167	\$47,963	0	\$0	66	\$3,359	0	\$0
WRIGHT	2,483	\$633,368	0	\$0	758	\$64,934	34	\$1,563
ST. LOUIS CITY	16,896	\$7,466,113	3	\$71,344	4,232	\$313,454	563	\$15,227
INVALID COUNTY	71	\$20,596	0	\$0	14	\$861	0	\$0

	ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS	PSYCH CARE UNDER AGE 22 RECIPIENTS	PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS	PSYCH REHAB PUBLIC RECIPIENTS	PSYCH REHAB PUBLIC PAYMENTS
STATE TOTAL	89	\$605,083	458	\$551,273	14,140	\$8,041,311	O	\$0
ADAIR	0	\$0	3	\$1,201	151	\$99,926	0	\$0
ANDREW	0	\$0	0	\$0	19	\$8,867	0	\$0
ATCHISON	0	\$0	0	\$0	7	\$1,840	0	\$0
AUDRAIN	0	\$0	1	\$877	131	\$78,149	0	\$0
BARRY	0	\$0	0	\$0	93	\$75,355	0	\$0
BARTON	0	\$0	Ó	\$0	8	\$2,268	0	\$0
BATES	0	\$0	0	\$0	56	\$47,318	0	\$0
BENTON	0	\$0		\$438	84	\$35,784	0	\$0
BOLLINGER	0	\$0	0	\$0	68	\$45,235	0	\$0
BOONE	0	\$0	3	\$7,522	489	\$427,005	0	\$0
BUCHANAN	9	\$70,776	3	\$158	442	\$237,707	0	\$0
BUTLER	0	\$0	1	\$6,337	133	\$68,370	0	\$0
CALDWELL	0	\$0	0	\$0	18	\$6,761	0	\$0
CALLAWAY	0	\$0	1	\$6,136	168	\$101,281	0	\$0
CAMDEN	0	\$0	0	\$822-	74	\$49,795	0	\$0
CAPE GIRARDEAU	0	\$0	2	\$29,957	239	\$149,154	0	\$0
CARROLL	0	\$0	1	\$6,014	43	\$10,383	0	\$0
CARTER	0	\$0	0	\$0	11	\$4,569	0	\$0
CASS	0	\$0	4	\$832	140	\$83,996	0	\$0
CEDAR	0	\$0	0	\$0	73	\$37,056	0	\$0
CHARITON	0	\$0	0	\$0	20	\$5,007	0	\$0
CHRISTIAN	0	\$0	1	\$10,023	58	\$21,053	0	\$0
CLARK	0	\$0	0	\$0	4	\$1,653	0	\$0
CLAY	0	\$0	12	\$2,235	239	\$89,630	0	\$0
CLINTON	0	\$0	0	\$0	30	\$16,006	0	\$0
COLE	0	\$0	1	\$7,012	330	\$266,882	0	\$0
COOPER	0	\$0	0	\$0	22	\$6,854	0	\$0
CRAWFORD	0	\$0	0	\$0	89	\$48,087	0	\$0
DADE	0	\$0	0	\$0	6	\$6,146	0	\$0
DALLAS	0	\$0	0	\$0	43	\$9,350	0	\$0
DAVIESS	0	\$0	0	\$0	20	\$6,017	0	\$0
DEKALB	6	\$22,307	0	\$0	29	\$14,189	0	\$0
DENT	0	\$0	0	\$0	68	\$29,683	0	\$0
DOUGLAS	0	\$0	0	\$0	11	\$4,757	0	\$0
DUNKLIN	0	\$0	0	\$0	124	\$73,635	0	\$0
FRANKLIN	0	\$0	4	\$5,143	129	\$39,394	0	\$0
GASCONADE	0	\$0	0	\$0	50	\$25,700	0	\$0
GENTRY	9	\$25,261	0	\$0	9	\$2,782	0	\$0
GREENE	0	\$0	1	\$2,636	773	\$337,738	0	\$0
GRUNDY	0	\$0	0	\$0	76	\$35,705	0	\$0
HARRISON	0	\$0	0	\$0	25	\$9,053	0	\$0
HENRY	0	\$0	0	\$0	138	\$78,677	0	\$0
HICKORY	0	\$0	0	\$0	23	\$9,836	0	\$0
HOLT	0	\$0	0	\$0	7	\$2,879	0	\$0
HOWARD	0	\$0	0	\$0	20	\$4,756	0	\$0
HOWELL	0	\$0	Ö	\$0	107	\$46,415	0	\$0
IRON	0	\$0	0	\$0	75	\$20,994	0	\$0
JACKSON	0	\$0	181	\$114,045	1,531	\$788,276	0	\$0
JASPER	0	\$0	1	\$151	284	\$158,785	0	\$0
JEFFERSON	7	\$28,686	5	\$8,422	241	\$125,030	0	\$0
JOHNSON	0	\$0	4	\$439	166	\$107,501	0	\$0
KNOX	0	\$0	0	\$0	25	\$14,607	0	\$0
LACLEDE	0	\$0	0	\$369-	89	\$57,057	0	\$0
LAFAYETTE	0	\$0	0	\$0	114	\$63,408	0	\$0
LAWRENCE	0	\$0	0	\$0	72	\$43,364	0	\$0
LEWIS	0	\$0	0	\$0	13	\$7,001	0	\$0
LINCOLN	0	\$0	4	\$4,770	106	\$38,375	0	\$0

	PRIVATE HOME ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS		PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS	PSYCH REHAB PUBLIC RECIPIENTS	PSYCH REHAB PUBLIC PAYMENTS
LINN	0	\$0	1	\$17,859	39	\$13,241	0	\$0
LIVINGSTON	0	\$0	1	\$71	79	\$30,808	0	\$0
MCDONALD	0	\$0	0	\$0	28	\$17,711	0	\$0
MACON	0	\$0	1	\$438	33	\$19,629	0	\$0
MADISON	0	\$0	0	\$0	33	\$22,662	0	\$0
MARIES	0	\$0	0	\$0	25	\$16,456	0	\$0
MARION	0	\$0	1	\$11,864	295	\$229,486	0	\$0
MERCER	0	\$0	0	\$0	4	\$861	0	\$0
MILLER	0	\$0	0	\$0	74	\$42,882	0	\$0
MISSISSIPPI	0	\$0	0	\$0	67	\$51,339	0	\$0
MONITEAU	0	\$0	1	\$438	46	\$9,637	0	\$0
MONROE	0	\$0	0		23	\$11,336	0	\$0
MONTGOMERY	0	\$0	0		30	\$16,635	0	\$0
MORGAN	0	\$0	0	\$0	32	\$14,981	0	\$0
NEW MADRID	0	\$0	0	\$0	81	\$52,619	0	\$0
NEWTON	0	\$0	0	\$0	75	\$50,814	0	\$0
NODAWAY	0	\$0	0	\$0	25	\$10,911	0	\$0
OREGON	0	\$0	0	\$0	17	\$8,130	0	\$0
OSAGE	0	\$0	0	\$0	21	\$11,493	0	\$0
OZARK	0	\$0	0	\$0	12	\$2,980	0	\$0
PEMISCOT	0	\$0	0	\$0	28	\$7,975	0	\$0
PERRY	0	\$0	1	\$4,033	36	\$16,868	0	\$0
PETTIS	0	\$0	0	\$0	123	\$63,827	0	\$0
PHELPS	0	\$0	0	\$0	219	\$108,337	0	\$0
PIKE	0	\$0	1		40	\$21,705	0	\$0
PLATTE	1	\$4,317	0	\$0,068	76	\$29,955	0	\$0
POLK	0	\$4,317			50		0	\$0
PULASKI	0	\$0	2	\$5,584 \$71	82	\$16,811 \$51,282	0	\$0
	0	\$0	0		14			\$0
PUTMAN	0	\$0	1	\$0		\$6,516	0	\$0
RALLS RANDOLPH	0	\$0		\$3,068	39	\$25,482	0	\$0
0.2. 2.2.7.7.2.0.1.2		\$0	3		103	\$24,913		\$0
RAY	0		2	\$1,311	27	\$12,614	0	\$0
REYNOLDS	0	\$0	1	\$71	16	\$4,974	0	
RIPLEY	0	\$0	0	\$0	26	\$12,618	0	\$0
ST. CHARLES	0	\$0	-7	\$45,868	288	\$135,196	0	\$0
ST. CLAIR	0	\$0	0	\$0	36	\$15,378	0	\$0
ST. FRANCOIS	0	\$0	4	\$16,165	456	\$220,506	0	\$0
STE.GENEVIEVE	0		0		46	\$23,118	0	\$0
ST. LOUIS	15	\$58,490	66		1,258	\$705,568	0	\$0
SALINE	0	\$0	2	\$576	52	\$14,075	0	\$0
SCHUYLER	0	\$0	0		6	\$3,802	0	\$0
SCOTLAND	0	\$0	0	\$0	4	\$2,387	0	\$0
SCOTT	0	\$0	1	\$71	191	\$146,479	0	\$0
SHANNON	0	\$0	0		15	\$7,096	0	\$0
SHELBY	0	\$0	0	\$0	8	\$4,089	0	\$0
STODDARD	0	\$0	0	\$0	105	\$76,810	.0	\$0
STONE	0	\$0	1	\$71	51	\$18,812	0	\$0
SULLIVAN	0	\$0	-1	\$261	13	\$6,787	0	\$0
TANEY	0	\$0	1	\$494	63	\$32,168	0	\$0
TEXAS	0	\$0	0	\$0	38	\$15,463	0	\$0
VERNON	0	\$0	0	\$0	93	\$65,201	0	\$0
WARREN	0	\$0	2	\$20,740	55	\$21,686	0	\$0
WASHINGTON	0	\$0	1	\$912	84	\$26,156	0	\$0
WAYNE	0	\$0	0	\$0	36	\$14,563	0	\$0
WEBSTER	0	\$0	0	\$0	40	\$19,893	0	\$0
WORTH	0	\$0	0	\$0	4	\$2,161	0	\$0
WRIGHT	0	\$0		\$71	46	\$18,900	0	\$0
ST. LOUIS CITY	42	\$395,246	120	\$86,868	1,620	\$1,219,381	0	\$0
INVALID COUNTY		\$0	0	\$0	1	\$50	0	\$0

	PSYCHOLOGIST SERVICES RECIPIENTS	PSYCHOLOGIST SERVICES PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH CLINICS RECIPIENTS	RURAL HEALTH CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT TCM PAYMENTS
STATE TOTAL	4,111	\$669,942	492	\$192,124	47,357	\$3,931,638	14,310	\$3,141,451
ADAIR	25	\$4,665	0	\$0	53	\$4,184	204	\$48,061
ANDREW	3	\$548	1	\$57	17	\$1,307	42	\$6,257
ATCHISON	4	\$1,038	0	\$0	10	\$1,011	26	\$4,085
AUDRAIN	23	\$2,560	2	\$77	185	\$15,000	129	\$25,100
BARRY	81	\$9,115	21	\$10,320	890	\$121,323	83	\$18,546
BARTON	54	\$7,236	0	so	86	\$5,892	32	\$6,897
BATES	76	\$10,704	0	\$0	298	\$24,582	32	\$2,825
BENTON	37	\$4,614	8	\$315	32	\$3,850	61	\$11,834
BOLLINGER	3	\$85	0	\$0	229	\$17,461	37	\$4,343
BOONE	45	\$4,186	5	\$722	22	\$1,602	167	\$30,670
BUCHANAN	58	\$12,745	3	\$170-	26	\$2,004	434	\$90,631
BUTLER	70	\$7,820	0	\$0	2,303	\$173,628	119	\$22,756
CALDWELL	6	\$2,130	0	\$0	110	\$7,198	16	\$3,676
CALLAWAY	8	\$1,578	1	\$970	37	\$2,565	129	\$28,556
CAMDEN	28	\$2,459	2	\$2,155	27	\$1,433	67	\$18,335
CAPE GIRARDEAU	21	\$5,770	3	\$216	1,099	\$87,858	178	\$28,559
CARROLL	11	\$2,301	0	\$0	71	\$3,685	31	\$10,540
CARTER	5	\$360	Ö	\$0	297	\$23,035	5	\$733
CASS	43	\$7,063	5	\$964	90	\$5,999	128	\$28,710
CEDAR	67	\$10,167	0	\$0	992	\$84,677	45	\$11,643
CHARITON	0	\$30-	o	\$0	35	\$2,505	23	\$3,379
CHRISTIAN	91	\$17,551	28	\$16,792	490	\$36,765	97	\$14,350
CLARK	2	\$350	0	\$0	25	\$3,292	18	\$3,227
CLAY	10	\$1,325	1	\$366	12	\$572	257	\$57,357
CLINTON	4	\$410	0	\$0	106	\$4,487	37	\$9,273
COLE	15	\$1,189	0	\$0	4	\$184	199	\$114,028
COOPER	5	\$355	1	\$182	3	\$266	82	\$28,491
CRAWFORD	9	\$463	0	\$102	933	\$86,517	35	\$8,369
DADE	38	\$3,963	3	\$183	234	\$25,703	17	\$2,059
DALLAS	60	\$7,403	0	\$0	876	\$93,651	29	\$5,425
DAVIESS	6	\$2,660	0	\$0	121	\$8,424	14	\$4,673
DEKALB	8	\$1,995	0	\$0	86	\$5,418	16	\$1,980
DENT	14	\$1,628	0	\$0	839	\$67,253	58	\$15,008
DOUGLAS	24	\$4,729	45	\$39,100	305	\$24,196	16	\$3,175
DUNKLIN	30	\$6,054	0	\$39,100	2,245	\$213,338	116	\$21,760
FRANKLIN	13	\$3,174	0	\$0	122	\$12,666	235	\$133,669
GASCONADE	5	\$1,075	3	\$209	50	\$4,824	45	\$14,738
GENTRY	2	\$390	0	\$209	40	\$2,027	57	\$8,719
GREENE	679	\$98,319	65	\$18,078	638	\$53,176	630	\$121,766
GRUNDY	15	\$4,290	0	\$10,078	152	\$11,517	35	\$7,484
HARRISON	0	\$325-	0	\$0	383	\$28,525	46	\$11,438
HENRY	28	\$3,420	0	\$0	41	\$4,142	59	\$16,626
V1004	19		0	\$0	534	\$51,463	19	
HICKORY		\$2,775	0			0.000	4	\$3,194
HOLT	3	\$1,495		\$0	20	\$1,365		\$667
HOWARD	8	\$1,393	0	\$0		\$0	49	\$10,388
HOWELL	16	\$1,326	В	\$1,434	1,463	\$122,840	78	\$12,553
IRON	1	\$72	1 24	\$37	266	\$18,733	47	\$14,236
JACKSON	176	\$35,371	31	\$4,990	56	\$5,364	1,464	\$288,506
JASPER	241	\$38,163	0	\$0	116	\$14,005	419	\$119,763
JEFFERSON	14	\$3,121	3	\$250	186	\$12,323	420	\$194,916
JOHNSON	28	\$2,763	0	\$0	135	\$12,360	57	\$12,547
KNOX	6	\$840	0	\$0	90	\$8,518	20	\$4,118
LACLEDE	145	\$23,571	8	\$4,198	1,819	\$139,308	65	\$8,578
LAFAYETTE	11	\$553	2	\$273	293	\$19,349	128	\$24,341
LAWRENCE	90	\$10,553	2	\$375	393	\$37,240	91	\$18,632
LEWIS	3	\$460	0	\$0	341	\$21,811	33	\$7,445
LINCOLN	10	\$4,593	0	\$0	188	\$15,939	136	\$24,466

	PSYCHOLOGIST SERVICES RECIPIENTS	PSYCHOLOGIST SERVICES PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH CLINICS RECIPIENTS	RURAL HEALTH CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT TCM PAYMENTS
LINN	10	\$1,951	0	\$0	92	\$5,615	58	\$9,497
LIVINGSTON	6	\$1,550	0	\$0	359	\$29,662	66	\$11,326
MCDONALD	24	\$2,780	0	\$0	564	\$39,268	50	\$9,755
MACON	8	\$932	6	\$915	158	\$13,690	64	\$15,695
MADISON	7	\$1,030	0	\$0	310	\$20,617	34	\$4,132
MARIES	7	\$667	1	\$14	137	\$12,387	15	\$1,663
MARION	15	\$1,750	1	\$50	65	\$3,770	247	\$58,575
MERCER	3	\$570	0	\$0	104	\$7,298	11	\$2,185
MILLER	15	\$1,140	0	\$0	13	\$872	47	\$13,751
MISSISSIPPI	4	\$1,050	0	\$0	612	\$38,186	29	\$5,095
MONITEAU	0	\$0	0	\$0	1	\$32	29	\$8,230
MONROE	4	\$213	0	\$0	33	\$1,405	55	\$12,250
MONTGOMERY	2	\$124	0	\$0	198	\$26,819	54	\$11,563
MORGAN	18	\$1,405	2	\$121	2	\$116	54	\$16,652
NEW MADRID	3	\$885	5	\$475	868	\$91,097	60	\$7,510
NEWTON	71	\$9,837	0	\$0	310	\$25,184	133	\$28,895
NODAWAY	-1	\$60	0	\$0	319	\$20,650	63	\$10,481
OREGON	7	\$1,485	1	\$78	734	\$56,965	52	\$10,049
OSAGE	1	\$30	0	\$0	3	\$206	36	\$9,583
OZARK	10	\$1,798	1	\$631	469	\$42,694	19	\$1,287
PEMISCOT	26	\$13,225	1	\$360	1,868	\$218,566	36	\$8,692
PERRY	26	\$13,225	0	\$0	381	\$23,837	71	\$10,930
	31	\$3,974	1	\$208	10	\$1,173	63	\$13,626
PETTIS			0	\$0	899	\$64,746	161	\$38,049
PHELPS	39	\$6,240	0	\$0	742		126	\$48,840
PIKE	6	\$590			6	\$56,004 \$339	51	
PLATTE	1	\$420	0	\$0	-			\$10,151
POLK	112	\$17,996	2	\$1,300	1,432	\$128,548	117	\$25,951
PULASKI	25	\$3,343	3	\$903	1,134	\$94,838	41	\$10,072
PUTMAN	1	\$275		\$0	150	\$8,087	18	\$3,663
RALLS	3	\$695	0	\$0	53	\$3,909	51	\$12,956
RANDOLPH	. 6	\$1,140	5	\$723	5	\$203	115	\$24,763
RAY	3	\$245	0	\$0	67	\$4,981	53	\$13,999
REYNOLDS	12	\$1,460	0	\$0	415	\$39,921	12	\$2,957
RIPLEY	13	\$1,315	7	\$403	1,271	\$17,759	33	\$5,755
ST. CHARLES	28	\$6,515	3	\$158	24	\$2,202	552	\$90,637
ST. CLAIR	10	\$1,751	0	\$0	119	\$7,424	12	\$2,930
ST. FRANCOIS	13	\$1,153	3	\$274	375	\$22,080	140	\$44,121
STE.GENEVIEVE	0	\$0	1	\$28	146			\$5,843
ST, LOUIS	144	\$26,818	32	\$2,949	42	\$3,483	2,151	\$377,130
SALINE	38	\$12,245	2		42	\$1,707	90	\$15,617
SCHUYLER	9	\$1,335	0	\$0	136	\$11,185	8	\$2,244
SCOTLAND	3	\$545	0	\$0	134	\$12,243	15	\$2,911
SCOTT	23	\$3,138	6	\$476	1,091	\$98,824	142	\$33,851
SHANNON	3	\$390	0	\$0	628	\$51,286	7	\$1,287
SHELBY	4	\$640	1	\$240	128	\$6,973	29	\$7,517
STODDARD	16	\$1,693	1	\$45	1,748	\$177,894	55	\$11,795
STONE	76	\$13,814	24	\$15,513	973	\$83,470	17	\$2,039
SULLIVAN	9	\$2,018	0	\$0	390	\$25,305	37	\$7,379
TANEY	131	\$20,510	19	\$12,200	1,089	\$95,604	89	\$16,685
TEXAS	19	\$2,705	3	\$1,054	1,155	\$95,276	61	\$17,437
VERNON	251	\$52,048	0	\$0	1,040	\$76,518	90	\$22,018
WARREN	1	\$25	0	\$0	25	\$3,234	130	\$19,849
WASHINGTON	3	\$392	0	\$0	509	\$30,900	79	\$17,424
WAYNE	24	\$2,826	0	\$0	1,253	\$91,549	21	\$5,062
WEBSTER	79	\$9,785	33	\$18,548	727	\$61,614	53	\$6,052
WORTH	4	\$625	0	\$0	16	\$778	1	\$172
WRIGHT	28	\$3,950	48	\$26,398	1,199	\$98,888	22	\$1,960
ST. LOUIS CITY	193	\$37,471	28	\$5,699	67	\$7,702	1,203	\$195,366
INVALID COUNTY	9	\$2,478	0	\$0	3	\$273	14	\$1,446

TABLE 23 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS - GRAND TOTAL **MAY 2004**

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 04/30/04: 984,974

NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004: 1,008,420

CAPITATION ENROLLMENT: 452,163

AUDOMO FA OU INTE	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$56,908,114	24,510 *	\$2,321.83	792,897	32.4	\$71.77
HOSPITALS	\$70,917,223	112,306 *	\$631.46	597,255	5.3	\$118.74
INPATIENT	\$42,021,406	14,511	\$2,895.83	49,211	3.4	\$853.90
OUTPATIENT	\$28,895,817	103,960	\$277.95	548,044	5.3	\$52.73
DENTAL SERVICES	\$2,274,221	13,554 *	\$167.79	52,800	3.9	\$43.07
PHARMACY	\$89,811,949	275,401 *	\$326.11	1,395,763	5.1	\$64.35
PHYSICIAN RELATED	\$26,426,939	216,699 *	\$121.95	1,639,617	7.6	\$16.12
PHYSICIAN	\$5,713,000	75,862	\$75.31	289,151	3.8	\$19.76
CLINIC	\$10,922,849	101,711	\$107.39	919,546	9.0	\$11.88
FAMILY PLANNING X-RAY AND LAB	\$859,932 \$1,495,209	12,352 29,994	\$69.62 \$49.85	28,485 105,954	2.3	\$30.19
NURSE PRACTITIONER	\$139,056	3,665	\$37.94	6,021	3.5	\$14.11
PODIATRY	\$171,396	6,411	\$26.73	10,387	1.6	\$23.10 \$16.50
CRNA SERVICES	\$104,813	1,859	\$56.38	96,740	52.0	\$1.08
RURAL HEALTH CLINICS	\$3,931,638	47,357	\$83.02	74,787	1.6	\$52.57
CASE MANAGEMENT	\$44,667	1,376	\$32.46	1,553	1.1	\$28.76
FED QUALIFIED HEALTH CARE	\$2,374,437	12,614	\$188.24	88,599	7.0	\$26.80
PSYCHOLOGIST SERVICES	\$669,942	4,111	\$162,96	18,394	4.5	\$36.42
IN-HOME SERVICES	\$26,050,892	38,278 *	\$680.57	7,249,919	189.4	\$3.59
HOME HEALTH SERVICES	\$302,695	667	\$453.82	32,306	48.4	\$9,37
ADULT DAY HEALTH CARE	\$785,116	992	\$791.45	17,331	17.5	\$45.30
AGED AND DISABLED WAIVER	\$6,973,017	17,396	\$400,84	2,004,939	115.3	\$3.48
PERSONAL CARE	\$17,507,962	33,423	\$523.83	5,085,685	152.2	\$3.44
AIDS WAIVER	\$22,783	12	\$1,898.58	6,738	561.5	\$3.38
PHYSICAL DISABLED WAIVER	\$323,330	34	\$9,509.69	49,672	1,460.9	\$6.51
INDEPENDENT LIVING WAIVER	\$135,989	161	\$844.65	53,248	330.7	\$2.55
REHAB AND SPECIALTY SERVICES	\$11,759,073	53,427 *	\$220.10	962,662	18.0	\$12.22
AUDIOLOGY SERVICES	\$107,683	609	\$176.82	2,052	3.4	\$52.48
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$827,924	13,962 23,217	\$59.30 \$174.23	32,613 702,167	2.3 30.2	\$25.39 \$5.76
AMBULANCE SERVICES	\$4,045,158 \$1,016,268	6,965	\$145.91	113,354	16.3	\$8.97
REHABILITATION CENTER	\$192,124	492	\$390.49	16,577	33.7	\$11.59
HOSPICE	\$2,307,129	918	\$2,513.21	29,704	32.4	\$77.67
NON-EMERGENCY TRANS	\$3,125,466	12,529	\$249.46	64,092	5.1	\$48.77
NON-PARTICIPATING PROV	\$23,590	342	\$68.98	1,035	3.0	\$22.79
COMPREHENSIVE DAY REHAB	\$112,630	40	\$2,815.75	1,028	25.7	\$109.56
DISEASE MANAGEMENT	\$1,100	32	\$34.38	40	1.3	\$27.51
BUY-IN PREMIUMS	\$7,340,154	103,884 **	\$70.66			
PART-A	\$268,451	754	\$356.04			
PART-B	\$7,071,702	103,130	\$68.57			
MENTAL HEALTH SERVICES	\$33,791,289	27,753 *	\$1,217.57	2,398,616	86.4	\$14.09
PRIVATE HOME ICF/MR	\$605,083	89	\$6,798.69	3,658	41.1	\$165.41
MR/DD WAIVER	\$21,405,944	6,798	\$3,148.86	1,311,133	192.9	\$16.33
PSYCH REHAB-PRIVATE	\$8,041,311	14,140	\$568.69	682,571	48.3	\$11.78
CSTAR - PRIVATE	\$2,069,005 \$1,485,545	2,919	\$708.81	224,973	77.1	\$9.20
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$184,401	6,715 302	\$221.23 \$610.60	128,986 47,295	19.2 156.6	\$11.52 \$3.90
CTATE INCTITUTIONS	\$40.746.701	45 972 *	\$803.09	E40 07E	20.2	£04.00
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$12,746,721 \$8,973,609	15,872 *	\$8,157.83	512,675 33,651	32.3 30.6	\$24.86 \$266.67
MENTAL HOSPITAL	\$18,999	5	\$3,799.76	87	17.4	\$218.38
PSYCH CARE UNDER AGE 22	\$551,273	458	\$1,203.65	2,204	4.8	\$250.12
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$7,358	16	\$459.88	1,140	71.3	\$6.45
TARGETED CASE MANAGEMENT	\$3,141,451	14,310	\$219.53	475,568	33.2	\$6.61
DFS CASE MANAGEMENT	\$54,032	25	\$2,161.29	25	1.0	\$2,161.29
EPSDT SERVICES	\$11,157,299	69,739 *	\$159.99	1,092,031	15.7	\$10.22
EPSDT SCREENINGS	\$481,693	7,743	\$62.21	8,118	1.0	\$59.34
EPSDT REFERRAL SERVICES	\$10,575,485	67,042	\$157.74	1,083,011	16.1	\$9.76
EPSDT TARGETED CASE MGMT	\$100,121	912	\$109.78	902	1.0	\$111.00
MANAGED CARE PREMIUMS	\$64,832,882	452,163 *	\$143.38			
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^{*} Unduplicated total.

^{**} Recipients are not added to the total.

Note: Total expenditures do not include \$969.10.

The number of eligibles enrolled during the month include everyone eligible as of the last day of the month plus anyone who closed during the month.

The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 04/30/04: 73,822 NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004: 75,251

COST PER UNITS OF UNITS PER COST PER **EXPENDITURES** RECIPIENTS RECIPIENT SERVICE RECIPIENT SERVICE NURSING FACILITIES \$45,827,837 20,096 \$2,280.45 649,165 32.3 \$70.60 HOSPITALS \$4,191,023 13,617 \$307.78 84,868 6.2 \$49.38 INPATIENT \$2,143,988 \$842.43 1,320 0.5 \$1,624.23 OUTPATIENT 11,574 \$2,047,035 \$176.86 83,548 7.2 \$24.50 **DENTAL SERVICES** \$227,302 \$188.48 3,707 3,1 \$61.32 1,206 PHARMACY \$21,873,997 62,260 * \$351.33 432,034 6.9 \$50.63 PHYSICIAN RELATED \$2,762,104 37,330 \$73.99 277,147 7.4 \$9.97 PHYSICIAN \$753,598 14,139 \$53,30 37,462 2.7 \$20.12 CLINIC \$1,551,906 20,335 \$76.32 187,473 9.2 \$8.28 FAMILY PLANNING \$2,037 20 \$101.86 1.1 \$88.57 23 X-RAY AND LAB \$121,688 4.517 \$26.94 32,005 7.1 \$3.80 NURSE PRACTITIONER \$9.721 404 \$24.06 587 1.5 \$16.56 PODIATRY \$57,696 3,225 \$17.89 4.877 1.5 \$11.83 CRNA SERVICES \$5,662 164 \$34.52 1.672 10.2 \$3.39 RURAL HEALTH CLINICS \$99,129 5,976 \$16.59 8,923 1.5 \$11.11 CASE MANAGEMENT \$0 0 \$0.00 0.0 \$0.00 FED QUALIFIED HEALTH CARE \$141,331 1.357 \$104.15 3.691 2.7 \$38.29 PSYCHOLOGIST SERVICES \$44.55 \$19,335 128 \$151.06 434 3.4 IN-HOME SERVICES \$13,531,907 20,375 * \$664.14 3,747,433 183.9 \$3.61 \$16,775 HOME HEALTH SERVICES 30 \$559.15 24.0 \$23,33 719 \$177,518 256 ADULT DAY HEALTH CARE \$693.43 3,864 15.1 \$45.94 AGED AND DISABLED WAIVER \$6,541,081 16,402 \$398.80 1,877,937 114.5 \$3.48 PERSONAL CARE \$6,790,306 16,747 \$405.46 1,863,845 111.3 \$3.64 AIDS WAIVER \$521,36 152.0 \$3.43 152 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 \$0.00 0.0 INDEPENDENT LIVING WAIVER \$5,706 916 4 \$1,426.53 229.0 \$6.23 REHAB AND SPECIALTY SERVICES \$3,810,081 15,632 \$243.74 408,160 26.1 \$9.33 AUDIOLOGY SERVICES \$65,876 240 \$274.49 661 2.8 \$99.66 OPTOMETRIC SERVICES \$129,798 2,593 \$50.08 5,345 \$24.28 DURABLE MEDICAL EQUIPMENT \$724,337 8,318 \$87.08 323,945 39.0 \$2.24 AMBULANCE SERVICES \$231,391 2,245 \$103.07 34,185 15.2 \$6.77 REHABILITATION CENTER \$16,565 123 \$134.68 2,001 16.3 \$8.28 HOSPICE \$1,741,167 761 \$2,288.00 23.989 31.5 \$72.58 NON-EMERGENCY TRANS \$895,105 3,242 \$276.10 17,718 5.5 \$50.52 NON-PARTICIPATING PROV \$5,666 109 \$51.99 312 2.9 \$18.16 COMPREHENSIVE DAY REHAB SC 0 \$0.00 0.0 \$0.00 DISEASE MANAGEMENT \$175 2 \$87.40 2.0 \$43.70 **BUY-IN PREMIUMS** \$2,928,089 \$73.24 39,979 PART-A \$255,932 713 \$358.95 PART-B \$2,672,157 39.266 \$68.05 MENTAL HEALTH SERVICES \$1,396,617 897 \$1.556.99 97,316 108.5 \$14.35 PRIVATE HOME ICF/MR \$33,950 \$8,487.61 4 182 45.5 \$186.54 337 MR/DD WAIVER \$1,064,066 66,036 \$3,157,47 196.0 \$16,11 PSYCH REHAB-PRIVATE \$281,522 466 \$604.12 29,407 63.1 \$9.57 CSTAR - PRIVATE \$30 \$15.12 1.5 \$10.08 TARGETED CASE MANAGEMENT \$15,513 172 \$90.19 1,399 8.1 \$11.09 COMMUNITY SUPPORT WAIVER \$1,535 57.8 5 \$307.08 289 \$5.31 STATE INSTITUTIONS \$524,923 474 \$1,107.43 15,511 32.7 \$33.84 ICF/MENTALLY RETARDED \$420,058 52 \$8,078.03 1,580 \$265.86 30.4 MENTAL HOSPITAL \$13,063 3 \$4,354,34 25 8.3 \$522.52 **PSYCH CARE UNDER AGE 22** \$1 \$0.00 0.0 \$0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 \$0.00 0 0.0 CSTAR - PUBLIC SO 0 \$0.00 0.0 \$0.00 TARGETED CASE MANAGEMENT \$91,802 419 \$219.10 13,906 \$6.60 33.2 DFS CASE MANAGEMENT \$0 0 \$0.00 0.0 \$0.00 **EPSDT SERVICES** \$17,973 79 * \$227.51 2,734 34.6 \$6.57 **EPSDT SCREENINGS** \$0 0 \$0.00 0.0 \$0.00 **EPSDT REFERRAL SERVICES** \$17.973 79 \$227.51 2,734 34.6 \$6.57 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 \$0,00 0 0.0 MANAGED CARE PREMIUMS \$0 0 . \$0.00 TOTAL \$97,091,854 72,032 * \$1,347.90

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS & CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 04/30/04: 505,715 NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004: 515,662

	EXPENDITURES	RECIPIENTS	COST PERI RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$13,928	6 *	\$2,321.33	155	25.8	\$89.86
	A10.F51.100			* 1 TO 1		
HOSPITALS INPATIENT	\$16,554,490 \$7,995,625	35,626 * 2,486	\$464.67	148,232	4.2	\$111.68
OUTPATIENT	\$8,558,865	34,407	\$3,216.26 \$248.75	9,856 138,376	4.0	\$811.24 \$61.85
			0210.70	100,010		301.03
DENTAL SERVICES	\$878,629	5,168 *	\$170.01	22,033	4.3	\$39.88
PHARMACY	\$9,389,388	66,608 *	\$140.96	174,500	2.6	\$53.81
PHYSICIAN RELATED	\$6,758,694	62,080 *	\$108.87	349,515	5,6	\$19.34
PHYSICIAN	\$1,333,545	18,834	\$70.81	75,767	4.0	\$17.60
CLINIC	\$1,489,089	21,859	\$68.12	143,191	6.6	\$10.40
FAMILY PLANNING	\$499,440	6,740	\$74.10	17,225	2.6	\$29.00
X-RAY AND LAB NURSE PRACTITIONER	\$412,673 \$44,185	7,474 1,192	\$55.21 \$37.07	17,355 2,073	2.3	\$23.78 \$21.31
PODIATRY	\$19,187	352	\$54.51	656	1.9	\$29.25
CRNA SERVICES	\$39,578	715	\$55.35	38,857	54.4	\$1.02
RURAL HEALTH CLINICS	\$1,877,863	19,670	\$95.47	30,039	1.5	\$62.51
CASE MANAGEMENT	\$10,040	394	\$25.48	441	1.1	\$22.77
FED QUALIFIED HEALTH CARE	\$819,489	3,868	\$211.86	17,976	4.7	\$45.59
PSYCHOLOGIST SERVICES	\$213,606	1,339	\$159.53	5,935	4.4	\$35.99
IN-HOME SERVICES	\$95,088	168 *	\$566.00	27,702	164.9	\$3.43
HOME HEALTH SERVICES	\$16,745	54	\$310.10	1,559	28.9	\$10.74
ADULT DAY HEALTH CARE	\$924	1	\$924.00	20	20.0	\$46.20
AGED AND DISABLED WAIVER	\$261	2	\$130.34	76	38.0	\$3.43
PERSONAL CARE	\$76,267	116	\$657.47	25,787	222.3	\$2.96
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$892	1 0	\$891.80	260	260.0	\$3.43
INDEPENDENT LIVING WAIVER	\$0	1	\$0.00	0	0.0	\$0.00
DELLAS AND ODERIAL TAY OF THE OPEN	64 000 000	0.440.4		40.000		
REHAB AND SPECIALTY SERVICES	\$1,069,808 \$7,267	8,443 *	\$126.71 \$68.56	49,329	5.8	\$21.69
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$275,700	4,661	\$59.15	11,380	4.1 2.4	\$16.75 \$24.23
DURABLE MEDICAL EQUIPMENT	\$313,496	1,747	\$179.45	9,183	5.3	\$34.14
AMBULANCE SERVICES	\$145,527	767	\$189.74	16,635	21.7	\$8.75
REHABILITATION CENTER	\$84,384	142	\$594.26	6,802	47.9	\$12.41
HOSPICE	\$11,218	2	\$5,609.16	104	52.0	\$107.87
NON-EMERGENCY TRANS	\$231,191	1,226	\$188.57	4,773	3.9	\$48.44
NON-PARTICIPATING PROV	\$34	1	\$33.56	1	1.0	\$33.56
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$870 \$120	2 4	\$435.00 \$30.00	12	6.0	\$72.50 \$24.00
DISEASE MANAGEMENT	\$120		\$30.00	- 5	1.3	\$24.00
BUY-IN PREMIUMS	\$49,102	640 **	\$76.72			
PART-A	\$0	0	\$0.00			
PART-B	\$49,102	640	\$76.72			
MENTAL HEALTH SERVICES	\$2,105,833	3,961 *	\$531.64	170,757	43.1	\$12.33
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$38,021	36	\$1,056.15	3,831	106.4	\$9.92
PSYCH REHAB-PRIVATE	\$681,020	1,314	\$518.28	23,413	17,8	\$29.09
CSTAR - PRIVATE	\$940,413	1,476	\$637.14	104,655	70.9	\$8.99
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$444,131 \$2,248	1,637	\$271.31 \$204.36	38,255 603	23.4 54.8	\$11.61 \$3.73
				2	200	100
STATE INSTITUTIONS	\$388,469	1,723 *	\$225.46	42,640	24.8	\$9.11
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$107,718	28	\$3,847.06 \$0.00	231	8.3 0.0	\$466.31 \$0.00
CSTAR - PUBLIC	\$311	2	\$155.41	66	33.0	\$4.71
TARGETED CASE MANAGEMENT	\$280,440	1,696	\$165.35	42,343	25.0	\$6.62
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$4,117,599	34,823 *	\$118.24	334,238	9.6	\$12.32
EPSDT SCREENINGS	\$246,746	3,977	\$62.04	4,149	1.0	\$59.47
EPSDT REFERRAL SERVICES	\$3,870,631	33,610	\$115.16	330,087	9.8	\$11.73
EPSDT TARGETED CASE MGMT	\$222	2	\$111.00	2	1.0	\$111.00
MANAGED CARE PREMIUMS	\$46,637,636	317,514 *	\$146.88			
					Acres Ball	
TOTAL	\$88,058,663	431,049 *	\$204.29	-		

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS

NUMBER OF ELIGIBLES ENROLLED ON 04/30/04: 176,388

NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004: 182,200

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$13,928	6*	\$2,321.33	155	25.8	\$89.86
				AND COLOR	account of the	Z-2-17/14/
HOSPITALS	\$8,344,053	17,774 *	\$469.45	85,796	4.8	\$97.25
INPATIENT	\$3,095,077	1,212 17,287	\$2,553.69 \$303.64	4,082 81,714	3.4	\$758.23 \$64.24
OUTPATIENT	\$5,248,976	17,287	\$303,64	81,714	4.7	304.24
DENTAL SERVICES	\$621,403	3,397 *	\$182.93	14,409	4.2	\$43.13
PHARMACY	\$5,467,986	32,874 *	\$166.33	104,935	3.2	\$52.11
PHYSICIAN RELATED	\$4,221,281	35,292 *	\$119.61	213,062	6.0	\$19.81
PHYSICIAN	\$923,943	12,161	\$75,98	45,915	3.8	\$20.12
CLINIC	\$973,184	12,842	\$75.78	83,892	6.5	\$11.60
FAMILY PLANNING	\$426,174	5,390	\$79.07	15,840	2.9	\$27.25
X-RAY AND LAB	\$313,226	5,166	\$60.63	12,745	2.5	\$24.58
NURSE PRACTITIONER	\$30,850	947	\$32.58	1,689	1.8	\$18.27
PODIATRY	\$14,870	254	\$58.54	483	1.9	\$30.79
CRNA SERVICES	\$26,874	412	\$65.23 \$103.98	28,325 15,986	68.8	\$0.95 \$62.80
RURAL HEALTH CLINICS CASE MANAGEMENT	\$1,003,887 \$8,748	9,655 347	\$25.21	393	1.1	\$22.26
FED QUALIFIED HEALTH CARE	\$436,293	2,508	\$173.96	6,524	2.6	\$66.88
PSYCHOLOGIST SERVICES	\$63,230	438	\$144.36	1,470	3.4	\$43.01
IN-HOME SERVICES	\$91,715	159 *	\$576.83	26,851	168.9	\$3.42
HOME HEALTH SERVICES	\$16,356	49	\$333.81	1,404	28.6	\$11.65
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$261	2	\$130.34	76	38.0	\$3.43
PERSONAL CARE	\$74,206	113	\$656.69	25,111	222.2	\$2.96
AIDS WAIVER	\$892	1-1-1	\$891.80	260	260.0	\$3.43
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	1	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$498,577	4,190 *	\$118.99	22,390	5.3	\$22.27
AUDIOLOGY SERVICES	\$4,371	20	\$218.54	54	2.7	\$80.94
OPTOMETRIC SERVICES	\$164,333	2,666	\$61.64	7,085	2.7	\$23.19
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$130,180 \$85,253	644 463	\$202.14 \$184.13	3,731 9,358	5.8	\$34.89 \$9.11
REHABILITATION CENTER	\$37	1	\$36.75	5,556	5.0	\$7.35
HOSPICE	\$8,385	1	\$8,385.06	79	79.0	\$106.14
NON-EMERGENCY TRANS	\$105,644	500	\$211.29	2,070	4.1	\$51.04
NON-PARTICIPATING PROV	\$34	1	\$33.56	1	1.0	\$33.56
COMPREHENSIVE DAY REHAB	\$220	1	\$220.00	2	2.0	\$110.00
DISEASE MANAGEMENT	\$120	4	\$30.00	5	1.3	\$24.00
BUY-IN PREMIUMS	\$49,102	640 **	\$76.72			
PART-A	\$0	0	\$0.00			
PART-B	\$49,102	640	\$76.72			
MENTAL HEALTH SERVICES	\$914,680	1,851 *	\$494.15	86,521	46.7	\$10.57
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$5,812	3	\$1,937.20	224	74.7	\$25.94
PSYCH REHAB-PRIVATE	\$312,317	691	\$451.98	12,241	17.7	\$25.51
CSTAR - PRIVATE	\$553,721	1,016	\$545.00	70,537	69.4	\$7.85
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$41,852 \$979	225	\$186.01 \$326.17	3,293 226	14.6 75.3	\$12.71 \$4.33
STATE INSTITUTIONS	\$19,052	111 *	\$171.64	2,655	23.9	\$7.18
ICF/MENTALLY RETARDED	\$19,052	0	\$0.00	2,655	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$1,872	11	\$170.19	33	3.0	\$56.73
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$311	2	\$155.41	66	33.0	\$4.71
TARGETED CASE MANAGEMENT	\$16,869	98	\$172.13	2,556	26.1	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$79,401	1,197 *	\$66.33	4,239	3.5	\$18.73
EPSDT SCREENINGS	\$1,369	31	\$44.16	31	1.0	\$44.16
EPSDT REFERRAL SERVICES	\$78,032	1,180	\$66.13	4,208	3.6	\$18.54
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$21,247,249	105,682 *	\$201.05			
TOTAL	\$41,568,426	153,898 *	\$270.10	0250		
17.17.17	V-1,000,420	133,030	3270.10			

Unduplicated total.

^{**} Recipients are not added to the total.

^{***} Medical Assistance for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 04/30/04: 329,327 NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004: 333,462

\$8,210,437 \$4,900,548 \$3,309,889	17,852 *	\$0.00	0	0.0	\$0.00
\$4,900,548					40,00
\$4,900,548		\$459.92	62,436	3.5	\$121.57
	1,274	\$3,846.58	5,774	4.5	\$131.50 \$848.73
	17,120	\$193.33	56,662	3.3	\$58.41
\$257,226	1,771 *	\$145.24	7,624	4.3	\$33.74
\$3,921,401	33,734	\$116.24	69,565		
The second second		\$110.24	69,565	2.1	\$56.37
	The state of the s	\$94.72	136,453	5.1	\$18.60
					\$13.72
					\$8.70
					\$46.22
					\$21.57
					\$34.73 \$24.95
					\$1.21
					\$62.19
	47				\$26.90
\$383,195	1,360	\$281.76		8.4	\$33.46
\$150,376	901	\$166.90	4,465	5.0	\$33.68
\$3,373	9 *	\$374.80	851	94.6	\$3.96
\$389	5	\$77.76	155	31.0	\$2.51
	1	\$924.00	20	20.0	\$46.20
				0.0	\$0.00
					\$3.05
		The state of the s			\$0.00
					\$0.00
50	0	\$0.00	0	0.0	\$0.00
\$571,231	4,253 *	\$134.31	26,939	6.3	\$21,20
					\$7.62
					\$25.93 \$33.62
					\$8.28
	141				\$12.41
\$2,833	1	\$2,833.25	25	25.0	\$113.33
\$125,548	726	\$172.93	2,703	3.7	\$46.45
\$0	0	\$0.00	0	0.0	\$0.00
					\$65.00
\$0	0	\$0.00	0	0.0	\$0.00
\$0	0	\$0.00			
		\$0.00			
\$0	0	\$0.00			
\$1,191,153	2,110 *	\$564.53	84,236	39.9	\$14.14
\$0	0	\$0.00	0	0.0	\$0.00
		\$976.05	3,607	109.3	\$8,93
					\$33.00
					\$11.33
\$1,269	1,412	\$284.90 \$158.68	34,962		\$11.51 \$3.37
					\$9.24
					\$0.00
					\$0.00 \$534.57
	0				\$0.00
\$0	0	\$0.00	0	0.0	\$0.00
\$263,572	1,598	\$164.94	39,787	24.9	\$6.62
\$0	0	\$0.00	0	0.0	\$0.00
\$4,038,198	33,626 *	\$120.09	329,999	9.8	\$12.24
\$245,377	3,946	\$62.18	4,118	1.0	\$59.59
\$3,792,599	32,430	\$116.95	325,879	10.1	\$11.64
\$222	2	\$111.00	2	1.0	\$111.00
\$25,390,387	211,832 *	\$119.86			
E46 400 007	277 464 4	6407.74			
	\$150,376 \$3,373 \$389 \$924 \$0 \$2,060 \$2,060 \$0 \$0 \$0 \$50 \$571,231 \$2,897 \$111,367 \$183,315 \$60,274 \$84,348 \$2,833 \$125,548 \$0 \$650 \$0 \$0 \$1,191,153 \$0 \$32,210 \$368,703 \$386,693 \$402,279 \$1,269 \$369,417 \$0 \$0 \$105,846 \$0 \$0 \$105,846 \$0 \$0 \$105,846 \$0 \$0 \$263,572 \$0 \$34,038,198 \$2245,377 \$3,792,599 \$222	\$409,602	\$409,602	\$409,602 6,673 \$61,38 29,852 \$515,904 9,017 \$57,21 59,290 \$73,265 1,350 \$54,27 1,585 \$99,447 2,308 \$43,09 4,610 \$13,335 245 \$54,43 384 \$43,17 98 \$44,05 173 \$12,704 303 \$41,93 10,532 \$873,975 10,015 \$87,27 14,053 \$1,291 47 \$27,47 48 \$333,195 1,360 \$2,817,6 11,452 \$150,376 901 \$166,90 4,465 \$150,376 901 \$166,90 4,465 \$150,376 901 \$166,90 4,465 \$150,376 901 \$166,90 4,465 \$150,376 901 \$166,90 4,465 \$150,376 901 \$166,90 4,465 \$150,376 901 \$166,90 4,465 \$150,376 901 \$166,90 4,465 \$150,376 901 \$166,90 4,465 \$150,376 901 \$166,90 4,465 \$150,376 901 \$166,90 4,465 \$150,376 901 \$166,90 4,465 \$150,376 901 \$166,90 4,465 \$150,376 901 \$166,90 4,465 \$150,376 901 \$166,90 4,465 \$150,376 901 \$166,90 4,465 \$150,376 901 \$166,90 4,465 \$150,376 901 \$166,90 4,465 \$150,376 901 \$166,90 4,465 \$150,376 901 \$160,90 \$150,90 901 \$160,90 901 9	\$409,602

^{*} Unduplicated total.

*** Medical Assistance for Families activity for both parent and child are in the parent total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 04/30/04: 128,695 NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004: 131,022

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,688,041	4,239 *	\$2,521.36	137,928	32.5	\$77.49
HOSPITALS	\$34,860,004	37,525 *	\$928.98	241,567	6.4	\$144.31
INPATIENT	\$22,067,568	5,812	\$3,796.90	24,581	4.2	\$897.75
OUTPATIENT	\$12,792,436	34,693	\$368.73	216,986	6.3	\$58.96
DENTAL SERVICES	\$820,011	4,686 *	\$174.99	17,612	3.8	\$46.56
PHARMACY	\$44,593,766	94,541 *	\$471.69	589,867	6.2	\$75.60
PHYSICIAN RELATED	\$11,233,918	71,995 *	\$156.04	725,461	10.1	\$15.49
PHYSICIAN	\$2,292,717	28,531	\$80.36	122,100	4.3	\$18.78
CLINIC	\$5,824,678	40,051	\$145.43	437,548	10.9	\$13.31
FAMILY PLANNING	\$137,201	2,696	\$50.89	3,847	1.4	\$35,66
X-RAY AND LAB	\$615,266	11,450	\$53.74	38,057	3.3	\$16.17
NURSE PRACTITIONER	\$51,727	1,373	\$37.67	2,109	1.5	\$24.53
PODIATRY	\$74,741	2,257	\$33.12	3,799	1.7	\$19.67
CRNA SERVICES	\$32,784	534	\$61.39	38,090	71.3	\$0.86
RURAL HEALTH CLINICS	\$1,061,063	11,320	\$93,73	19,974	1.8	\$53.12
CASE MANAGEMENT	\$1,688	32	\$52.75	35 55 052	1.1	\$48.23
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$989,349 \$152,705	4,789 1,098	\$206.59 \$139.08	55,952 3,950	11.7 3.6	\$17.68 \$38.66
1 STORIOLOGIST SERVICES	\$102,705	1,030	\$138.00	3,830	3.0	930,00
IN-HOME SERVICES	\$9,915,848	14,694 *	\$674.82	2,747,282	187.0	\$3,61
HOME HEALTH SERVICES	\$244,612	512	\$477.76	27,104	52.9	\$9.02
ADULT DAY HEALTH CARE	\$567,521	678	\$837.05	12,579	18.5	\$45.12
AGED AND DISABLED WAIVER	\$265,774	689	\$385,74	77,278	112.2	\$3,44
PERSONAL CARE	\$8,404,160	13,635	\$616.37	2,536,312	186.0	\$3.31
AIDS WAIVER	\$21,370	10	\$2,136.98	6,326	632.6	\$3,38
PHYSICAL DISABLED WAIVER	\$323,330 \$89,082	34 123	\$9,509.69 \$724.24	49,672 38,011	1,460.9 309.0	\$6.51 \$2.34
INDEPENDENT LIVING WAIVER	\$69,082	123	3724.24	36,011	309.0	32.34
REHAB AND SPECIALTY SERVICES	\$5,658,315	21,872 *	\$258.70	393,966	18.0	\$14.36
AUDIOLOGY SERVICES	\$26,311	165	\$159.46	478	2.9	\$55.04
OPTOMETRIC SERVICES	\$280,428	4,218	\$66.48	10,389	2.5	\$26.99
DURABLE MEDICAL EQUIPMENT	\$2,473,524	9,709	\$254.77	292,110	30.1	\$8.47
AMBULANCE SERVICES	\$506,754	3,213	\$157.72	46,578	14.5	\$10.88
REHABILITATION CENTER	\$23,021	75	\$306.94	2,079	27.7	\$11.07 \$100.18
HOSPICE NON-EMERGENCY TRANS	\$524,235	137 6,972	\$3,826.53 \$244.18	5,233 35,507	38.2 5.1	\$47.95
NON-PARTICIPATING PROV	\$1,702,400 \$14,332	189	\$75.83	596	3.2	\$24.05
COMPREHENSIVE DAY REHAB	\$106,590	35	\$3,045.43	969	27.7	\$110.00
DISEASE MANAGEMENT	\$720	23	\$31,30	27	1.2	\$26.67
	40 570 504	54 000 11	600.04			
BUY-IN PREMIUMS	\$3,579,534	51,626 **	\$69.34			
PART-A PART-B	\$10,667 \$3,568,866	51,596	\$355.58 \$69.17			
	THE PERSON NAMED IN			Day To Good To		
MENTAL HEALTH SERVICES	\$24,015,612	17,670 *	\$1,359.12	1,783,937	101.0	\$13.46
PRIVATE HOME ICF/MR	\$571,133	85	\$6,719.21	3,476	40.9	\$164.31
MR/DD WAIVER	\$16,431,785	5,086	\$3,230.79	1.082,897	212.9	\$15.17 \$10.63
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$5,889,779 \$505,270	10,318	\$570.83 \$630.80	554,062 65,161	53.7 81.4	\$7.75
TARGETED CASE MANAGEMENT	\$481,242	3,103	\$155.09	43,033	13.9	\$11.18
COMMUNITY SUPPORT WAIVER	\$136,403	208	\$655.79	35,308	169.8	\$3.86
	Partie Agency					
STATE INSTITUTIONS	\$10,677,251	10,030 *	\$1,064.53	340,730	34.0	\$31.34
ICF/MENTALLY RETARDED	\$8,478,533	1,042	\$8,136.79	31,769	30.5	\$266.88
MENTAL HOSPITAL	\$5,936	2 222	\$2,967.90	62	31.0	\$95,74
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$162,656 \$0	372	\$437.25 \$0.00	1,417	3.8	\$114.79 \$0.00
CSTAR - PUBLIC	\$7,047	15	\$469.82	1,074	71.6	\$6.56
TARGETED CASE MANAGEMENT	\$2,023,079	8,624	\$234.59	306,408	35.5	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EDEDT CEDWICE	£4.000.500	0.000.4	60/165	252.404	27.5	2000
EPSDT SERVICES EPSDT SCREENINGS	\$1,993,586 \$5,820	3,093 *	\$644.55 \$61.91	353,484 95	114.3	\$5.64
EPSDT REFERRAL SERVICES	\$1,987,766	3,068	\$647.90	353,389	115.2	\$61.26 \$5.62
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	353,369	0.0	\$0.00
						53,100
MANAGED CARE PREMIUMS	\$0	0,	\$0.00			
	A STATE OF THE PARTY OF THE PAR	and the second s				

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND

NUMBER OF ELIGIBLES ENROLLED ON 04/30/04: 967 NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004: 981

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$102,035	38 *	\$2,685.13	1,432	37.7	\$71.25
						- T. 1180
HOSPITALS	\$78,519	224 *	\$350.53	1,614	7.2	\$48,65
INPATIENT OUTPATIENT	\$25,656 \$52,863	21 209	\$1,221.70 \$252.93	33 1,581	1.6 7.6	\$777.45 \$33.44
GOTFATIENT	432,003	208	3232.93	1,361	7.0	533,44
DENTAL SERVICES	\$2,241	25 *	\$89.66	67	2.7	\$33.45
PHARMACY	\$245,232	722 *	\$339.66	4,371	6.1	\$56.10
PHYSICIAN RELATED	\$57,388	477 *	\$120.31	7,034	14.8	\$8.16
PHYSICIAN	\$10,922	175	\$62.41	414	2.4	\$26.38
CLINIC FAMILY PLANNING	\$37,474 \$253	277	\$135.29 \$36.20	6,118	22.1	\$6.13
X-RAY AND LAB	\$2,058	61	\$33.74	191	1.0 3.1	\$36.20 \$10.78
NURSE PRACTITIONER	\$74	4	\$18.56	4	1.0	\$18.56
PODIATRY	\$470	19	\$24.75	30	1.6	\$15.68
CRNA SERVICES	\$228	7	\$32.57	99	14.1	\$2.30
RURAL HEALTH CLINICS CASE MANAGEMENT	\$3,275 \$0	70	\$46.79 \$0.00	91	0.0	\$35.99 \$0.00
FED QUALIFIED HEALTH CARE	\$2,303	30	\$76.75	69	2.3	\$33.37
PSYCHOLOGIST SERVICES	\$330	3	\$110.00	11	3.7	\$30.00
IN-HOME SERVICES	\$302,398	335 *	\$902.68	85,747	256.0	\$3.53
HOME HEALTH SERVICES	\$120	2	\$59.87	11	5.5	\$10.89
ADULT DAY HEALTH CARE	\$7,977	12	\$664.75	180	15.0	\$44.32
AGED AND DISABLED WAIVER PERSONAL CARE	\$73,513 \$219,857	133	\$552.73 \$711.51	21,666 63,570	162,9	\$3.39
AIDS WAIVER	\$219,857	0	\$0.00	03,570	205.7	\$3,46 \$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$931	2	\$465.60	320	160.0	\$2.91
REHAB AND SPECIALTY SERVICES	\$33,955	201 *	\$168.93	6,062	30.2	\$5.60
AUDIOLOGY SERVICES	\$10		\$9.75		1.0	\$9.75
OPTOMETRIC SERVICES	\$1,236	21	\$58.86	44	2.1	\$28.09
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$9,674 \$2,530	119	\$81.30 \$101.21	5,071 440	42.6 17.6	\$1.91 \$5.75
REHABILITATION CENTER	\$587	1	\$587.10	107	107.0	\$5.49
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$19,803	67	\$295.56	394	5.9	\$50.26
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$115 \$0	3 0	\$38.28 \$0.00	5	1.7	\$22.97 \$0.00
DISEASE MANAGEMENT	\$0	Ö	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$46,238	658 **	\$70.27			
PART-A	\$1,749	5	\$349.86			
PART-B	\$44,489	653	\$68.13			
MENTAL HEALTH SERVICES	\$50,143	42 *	\$1,193.89	5,322	126.7	\$9.42
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$35,377	17	\$2,080.99	4,479	263.5	\$7.90
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$11,354 \$2,362	21	\$540.67 \$1,180.75	532 261	25.3 130.5	\$21.34 \$9.05
TARGETED CASE MANAGEMENT	\$500	4	\$125.01	46	11.5	\$10.87
COMMUNITY SUPPORT WAIVER	\$551	2	\$275.54	4	2.0	\$137,77
STATE INSTITUTIONS	\$27,729	37 *	\$749.44	1,504	40.7	\$18.44
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$18,087	2	\$9,043.55	43	21.5	\$420.63
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$9,642	35	\$275.49	1,461	41.7	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$7,386	10 *	\$738.61	571	57.1	\$12.94
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$7,386	10	\$738.61 \$0.00	571 0	57.1	\$12.94
EPSDT TARGETED CASE MGMT	30		\$0.00	U	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$953,265	864 *	\$1,103.32			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: GENERAL RELIEF

NUMBER OF ELIGIBLES ENROLLED ON 04/30/04:

2,992 NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004: 3,232

The state of the s	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	O O	0.0	\$0.00
HOSPITALS	\$254,592	1,112 *	\$228.95	7,694	6.9	\$33.09
INPATIENT OUTPATIENT	\$104,020 \$150,572	175	\$594.40 \$144.50	847 6,847	4.8 6.6	\$122.81 \$21.99
COTTATIENT	\$130,372	1,042	\$144.50	0,047	0.6	\$21.99
DENTAL SERVICES	\$1,534	39 *	\$39.33	50	1.3	\$30.68
PHARMACY	\$433,242	1,576 *	\$274.90	7,046	4.5	\$61.49
PHYSICIAN RELATED	\$337,634	1,857 *	\$181.82	18,311	9.9	\$18.44
PHYSICIAN CLINIC	\$67,217	684	\$98.27	5,340	7.8	\$12,59
FAMILY PLANNING	\$192,525 \$1,583	1,100	\$175.02 \$42.79	9,504	8.6	\$20.26 \$38.62
X-RAY AND LAB	\$23,023	292	\$78.85	997	3.4	\$23.09
NURSE PRACTITIONER	\$1,524	28	\$54.42	59	2.1	\$25.83
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$1,071	18	\$59.50	1,502	83.4	\$0.71
RURAL HEALTH CLINICS	\$29,219	256	\$114.14	431	1.7	\$67.79
CASE MANAGEMENT	\$30	1	\$30.00	1	1.0	\$30,00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$19,818 \$1,623	145	\$136.68 \$85.39	389	2.7	\$50.95 \$34.52
. STORIGEOGICT GERVICES	91,020	18	405.58	4/	2.5	\$34.52
IN-HOME SERVICES	\$4,914	13 *	\$377.99	732	56.3	\$6.71
HOME HEALTH SERVICES	\$4,914	13	\$377.99	732	56.3	\$6.71
ADULT DAY HEALTH CARE	SO SO	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
And the second second second second second						
REHAB AND SPECIALTY SERVICES	\$33,776	134 *	\$252.06	1,094	8.2	\$30.87
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$0 \$20,870	69	\$0.00 \$302.46	440	0.0 6.4	\$0.00
AMBULANCE SERVICES	\$12,906	67	\$192.63	654	9.8	\$47.43 \$19.73
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	- 0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$0	0	\$0.00	0	0.0	\$0.00 \$0.00
						45.50
BUY-IN PREMIUMS PART-A	\$406,321 -\$1,029	5,811 **	\$69.92 -\$1,029.00			
PART-B	\$407,350	5,810	\$70.11			
MENTAL HEALTH SERVICES	\$64	2 *	\$32.19	11	5.5	\$5,85
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$64	2	\$32.19	11	5.5	\$5,85
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
COMMONITY SOFFORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0.	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	SO SO	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	Ö	\$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$2,048	24 *	905 24	67	2.4	ear on
EPSDT SCREENINGS	\$60	1	\$85.34 \$60.00	57	2.4	\$35.93 \$60.00
EPSDT REFERRAL SERVICES	\$1,988	24	\$82.84	56	2.3	\$35.50
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	so	0.	\$0.00			
						21 9/23
TOTAL	\$1,474,125	2,578 *	\$571.81			

^{*} Unduplicated total.
** Recipients are not added to the total,

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (MAF INCOME LIMIT)

NUMBER OF ELIGIBLES ENROLLED ON 04/30/04: 2,435 NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0.	\$0.00	0	0.0	\$0.00
HOSPITALS	\$416,776	948 *	\$439.64	5,291	5.6	\$78.77
INPATIENT	\$232,116	117	\$1,983.90	294	2.5	\$789.51
OUTPATIENT	\$184,660	897	\$205.86	4,997	5.6	\$36.95
DENTAL SERVICES	\$2,227	15 *	\$148.45	59	3.9	\$37.74
PHARMACY	\$48,802	657 *	\$74.28	1,333	2.0	\$36.61
PHYSICIAN RELATED	\$236,216	1,375 *	\$171.79	9,548	6.9	\$24.74
PHYSICIAN	\$89,036	441	\$201.90	1,162	2.6	\$76.62
CLINIC	\$75,997	640	\$118.75	5,656	8.8	\$13.44
FAMILY PLANNING	\$11,910	92	\$129.46	278	3.0	\$42.84
X-RAY AND LAB	\$21,352 \$285	347	\$61.53 \$31.62	1,099	3.2	\$19.43
NURSE PRACTITIONER PODIATRY	\$44	1	\$43.50	17	3.0	\$16.74 \$14.50
CRNA SERVICES	\$1,777	15	\$118.45	734	48.9	\$2.42
RURAL HEALTH CLINICS	\$17,892	152	\$117.71	290	1.9	\$61.70
CASE MANAGEMENT	\$3,628	132	\$27.49	149	1.1	\$24.35
FED QUALIFIED HEALTH CARE	\$13,576	65	\$208.86	143	2.2	\$94.94
PSYCHOLOGIST SERVICES	\$720	3	\$240.00	17	5.7	\$42.35
IN-HOME SERVICES	\$181	3 *	\$60.19	11	3.7	\$16.42
HOME HEALTH SERVICES	\$181	3	\$60.19	11	3.7	\$16.42
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$8,468	66 *	\$128.31	595	9.0	\$14.23
AUDIOLOGY SERVICES	S0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,654	29	\$57.04	78	2.7	\$21.21
DURABLE MEDICAL EQUIPMENT	\$153 \$3,103	1 15	\$153.33 \$206.87	5 436	5.0 29.1	\$30.67 \$7.12
AMBULANCE SERVICES REHABILITATION CENTER	\$3,103	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$3,558	22	\$161.71	76	3.5	\$46.81
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00		65-07- US-208 M 4-8	
PART-A	SO	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$16,797	28 *	\$599.88	1,768	63.1	\$9.50
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$4,499	5	\$899.77	153	30.6	\$29.40
CSTAR - PRIVATE	\$12,101	21	\$576,23	1,601	76.2	\$7.56
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$197 \$0	2	\$98.55 \$0.00	14	7.0	\$14.08 \$0.00
				- 100 m		
STATE INSTITUTIONS	\$33	2.	\$16.50	5	2.5	\$6.60
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$33	2	\$16.50	5	2.5	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$15,290	245 *	\$62.41	692	2.8	\$22.10
EPSDT SCREENINGS	\$440	8	\$55.00	8	1.0	\$55.00
EPSDT REFERRAL SERVICES	\$14,850	237	\$62.66	684	2.9	\$21.71
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$204,744	1,168 *	\$175.29			
1	\$949,534		\$331.43		Contraction of the	

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION

NUMBER OF ELIGIBLES ENROLLED ON 04/30/04: 2,827

NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004: 2,871

HOSPITALE S101,331		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NAMERIENT \$21,389 \$3 \$405.57 \$475 \$-3.3 \$-3122.25 \$-32	NURSING FACILITIES	\$238,292	116 *	\$2,054.24	3,788	32.7	\$62.9
NAMERIENT \$21,389 \$3 \$405.57 \$475 \$-3.3 \$-3122.25 \$-32	HOSPITALS	\$101 331	486 *	\$208.50	2 939	6.1	\$34.4
OUTPATIENT \$79.942 444 \$190.00 \$218.04 \$271.04 \$271.04 \$272.05 \$371.05 \$375.195 \$2.091 \$375.195 \$2.091 \$355.00 \$371.05 \$355.00 \$375.195 \$37	The state of the s						
PHARMACY \$735,192 2,091 \$535,160 13,136 6.3 \$55.9 PHYSIGAN RELATED \$102,197 1,167 \$5102.05 13,335 113 \$8.6 PHYSIGAN RELATED \$102,197 1,167 \$5102.05 13,335 113 \$8.6 CLING \$76,656 443 \$50,644 1,107 2,4 \$25.0 CLING \$76,656 443 \$50,644 1,107 2,4 \$25.0 CLING \$76,656 443 \$50,644 1,107 1,24 \$8.6 CLING \$76,656 410 \$50,644 1,10 \$8.6 CLING \$76,656 1,10 \$10,04 1,10 1,10 1,10 1,10 1,10 1,10 1,10				The second displacement of the second displaceme			
PHARMACY \$735,192 2,061 \$ \$551.60 \$ 13,156 6.3 \$56.90 PHYSIGNA RELATED \$102.00 \$120.117 1,167 \$ \$102.00 \$ 130.20 \$ 113.00 \$ \$8.60 PHYSIGNA RELATED \$102.00 \$170.117 1,167 \$ \$102.00 \$ 130.00 \$170.00 \$76.656 715 \$110.00 \$12.042 \$16.8 \$8.60 PHYSIGNA \$24.650 \$43.00 \$56.664 \$10.77 \$2.4 \$2.50.00 \$10.00 \$76.656 715 \$110.00 \$12.042 \$16.8 \$8.60 PHYSIGNA \$24.650 \$43.00 \$10.00 \$12.042 \$16.8 \$8.60 PHYSIGNA \$24.650 \$10.00 \$10.00 \$12.042 \$16.8 \$8.60 PHYSIGNA \$24.00 \$10.00 \$1	DENTAL SERVICES	\$15,045	69 *	\$218.04	257	3.7	\$58.54
PHYSICIAN RELATED \$120,137 1,167 \$10,098 13,935 11,9 \$2,050 CLINIC \$24,680 443 \$55,64 1,077 1,244 \$20,000 CLINIC \$24,680 \$43 \$43 \$55,64 1,077 1,244 \$43 \$55,64 1,077 1,244 1,08 \$51,07 1,09 \$51,07 \$51,08 \$51,07 \$51,08 \$51,07 \$51,08 \$51,07 \$51,08 \$51,07 \$51,08 \$51,09 \$51,07 \$51,08 \$51,09 \$51,07 \$51,08 \$51,07 \$51,08 \$51,09			2.091 *	\$351.60	13 136	6.3	\$55.0
PHYSICIAN \$24,650 443 \$55,64 1,071 2.4 \$23.0 CLINIC \$75,655 715 \$110.01 12,042 16.8 \$55.5 FAMILY PLANING \$8811 19 \$46,38 16 1.0 \$41.9 X.RAY AND LAB \$1,000 \$1,000 \$1.0 \$1.0 \$1.0 X.RAY AND LAB \$1,000 \$1.0 \$1.0 \$1.0 \$1.0 X.RAY AND LAB \$1,000 \$1.0 \$1.0 \$1.0 \$1.0 X.RAY AND LAB \$1,000 \$1.0 \$1.0 \$1.0 \$1.0 X.RAY AND LAB \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 X.RAY AND LAB \$1.0 \$1.0 \$1.0 \$1.0 X.RAY AND LAB \$1.		\$135,192	2,091	5331.00	13,136	0.3	900.9
CLINIC ST8,655S 715 \$110.01 12,042 16.8 \$8.5. FAMILY PLANNING \$881 19 \$46.36 18 1.0 \$46.95 18 1.0 \$4	PHYSICIAN RELATED	\$120,137	1,167 *				
FAMILY PLANNING \$881 10 \$46.06 18 1.0 \$43.9 X.RAY AND LAB \$3.916 121 \$23.28 363 3.0 \$10.7 NURSE PRACTITIONER \$500 10 \$50.04 17 1.7 \$11.0 PODATRY \$1.91 77 \$23.56 133 1.7 \$13.5 CHM SERVICES \$57 10 \$15.64 4 1.4 \$13.5 CHM SERVICES \$57 10 \$15.64 4 1.4 \$13.5 CHM SERVICES \$57 10 \$15.64 4 1.4 \$13.5 CHM SERVICES \$5.00 0 0 0 0 0 0 0 0 0							
X.RAY AND LAB \$3,916 121 \$32.28 363 3.0 \$10.77							
NURSE PRACTITIONER \$306 10 \$3064 17 17 \$110 PODIATRY \$1,014 77 \$23,166 133 1.7 R13,02 CRNA SERVICES \$75 4 \$18,164 4 1.0 \$10,03 \$14,111 120 \$34,28 164 14 1,0 \$10,03 \$34,28 164 14 1,0 \$10,03 \$34,28 164 14 14 152,00 \$34,28 164 14 14 152,00 \$34,00 16 16 16 16 17 17 17 18 18 10 10 18 10 18 18 10 18 18	The state of the s						
PODIATRY CRINA SERVICES S75 4 19164 14 10 1120 1131 117 110 110 110 110 110 110 110 110 11							
CRNA SERVICES \$75							
RUPAL HEALTH CLINICS CASE MANAGEMENT S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
CASE MANAGEMENT							
FEO QUALIFIED HEALTH CARE							
PSYCHOLOGIST SERVICES	Contract to the contract of th						
HOME HEALTH SERVICES \$1,078 2 \$538.83 18 9.0 \$59.85 ADUIT TOWAY FRACTH CARE \$17,513 17 \$714.74 265 15.5.5 \$49.24 AGED AND DISABLED WANVER \$75,513 143 \$522.06 23.186 162.1 \$32.24 PERSONAL CARE \$3438,106 690 \$634.94 113.803 164.9 \$3.88 ALD SERVICES \$0 0 \$0.00 0 0 0.0 \$0.0							\$42.39
HOME HEALTH SERVICES \$1,078 2 \$538.83 18 9.0 \$59.85 ADUIT TOWAY FRACTH CARE \$17,513 17 \$714.74 265 15.5.5 \$49.24 AGED AND DISABLED WANVER \$75,513 143 \$522.06 23.186 162.1 \$32.24 PERSONAL CARE \$3438,106 690 \$634.94 113.803 164.9 \$3.88 ALD SERVICES \$0 0 \$0.00 0 0 0.0 \$0.0	IN-HOME SERVICES	\$526 B4B	709 *	\$743.09	137.270	193.6	\$3.8/
ADULT DAY HEALTH CARE \$12,151							\$59.87
AGED AND DISABLED WAIVER PERSONAL CARE \$438,106 690 \$634,94 113,800 164.9 \$3.88 AIDS WAIVER \$0 0 \$0,00 0 0,00 0,							
PERSONAL CARE \$438,06 690 \$634 \$41 113,803 164.9 \$3.88 AIDS WAVER \$0 0 \$0.00 0 0.0 \$0.00 \$							\$3.26
PHYSICAL DISABLED WAIVER S0 0 \$0.00 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER S0 0 \$0.00 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER S0 0 \$0.00 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER S0 0 \$0.00 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER S0 0 \$0.00 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER S0 0 \$0.00 0 0.0 \$0.00 INDEPENDENT LIVING WAIVES S1.186 7 \$169.43 14 2.0 \$84.77 OPTOMETRIC SERVICES \$1.186 7 \$169.43 14 2.0 \$84.77 OPTOMETRIC SERVICES \$2.041 36 \$56.70 73 2.0 \$22.99 DURABLE MEDICAL EQUIPMENT \$24.945 314 \$79.44 8.513 27.1 \$2.99 DURABLE MEDICAL EQUIPMENT \$24.945 314 \$79.44 8.513 27.1 \$2.99 LOVERABLE MEDICAL EQUIPMENT \$2.00 3 \$1.00 69.00 INDEPENDENT SERVICES \$9.129 67 \$136.26 984 14 4 \$9.44 INDEPENDENT SERVICES \$9.129 67 \$136.26 984 14 4 \$9.44 INDEPENDENT SERVICES \$9.129 67 \$136.26 984 14 4 \$9.44 INDEPENDENT SERVICES \$9.129 67 \$136.26 984 14 4 \$9.44 INDEPENDENT SERVICES \$9.129 67 \$136.26 984 14 4 \$9.44 INDEPENDENT SERVICES \$9.129 67 \$136.26 984 14 4 \$9.44 INDEPENDENT SERVICES \$17,605 9 \$1,956.13 260 28.9 \$67.77 INDEPENDENT SERVICES \$17,605 9 \$1,956.13 260 2.89 \$67.77 INDEPENDENT SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT SERVICES \$1,688 6 \$281.37 298 49.7 \$5.66 INDEPENDENT SERVICES \$1,688 6 \$281.37 298 49.7 \$5.66 INDEPENDENT SERVICES \$1,688 6 \$281.37 298 49.7 \$5.66 INDEPENDENT SERVICES \$1,688 6 \$281.37 298 4						164.9	\$3.85
NOBPERIDENT LUNING WAIVER \$0	AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES \$54.963 405 * \$135.71 9.841 24.3 \$5.55 AUDIOLOGY SERVICES \$1.186 7 \$199.42 14 2.0 \$34.7 OPTOMETRIC SERVICES \$2.041 36 \$5.570 73 2.0 \$27.98 DURASLE MEDICAL EQUIPMENT \$22.945 314 \$79.44 8.513 22.1 \$2.9 AMBULANCE SERVICES \$9.129 67 \$138.26 964 114.4 \$9.4 AMBULANCE SERVICES \$9.129 67 \$138.26 964 114.4 \$9.4 HOSPICE \$17.605 9 \$1.96.13 260 28.9 \$67.7 NON-EMBERGENCY TRANS \$0 0 \$0.00 0 0.0 \$0.00 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 \$0.00 DISEASE MANAGEMENT \$36 1 \$35.50 1 1.0 \$35.51 BUY-IN PREMIUMS \$0 0 \$0.00 0 PART-B \$0 0 \$0.00 MENTAL HEALTH SERVICES \$0 0 \$0.00 0 MENTAL HEALTH SERVICES \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$0	PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0		\$0.00
AUDIOLOGY SERVICES \$1,186 7 \$169.43 14 2.0 \$94.77 OPTOMETRIC SERVICES \$2,041 36 \$56.70 73 2.0 \$27.97 DURABLE MEDICAL EQUIPMENT \$24.945 314 \$79.44 8,513 27.1 \$22.97 DURABLE MEDICAL EQUIPMENT \$24.945 314 \$79.44 8,513 27.1 \$22.97 AMBULANDCE SERVICES \$9,129 67 \$136.26 964 14.4 \$94.47 REHABILITATION CENTER \$20 3 \$8.77 16 5.3 \$1.24 HOSPICE \$17,605 9 \$1,956.13 280 28.9 \$67.7 16 6.5.3 \$1.24 HOSPICE \$17,605 9 \$1,956.13 280 28.9 \$67.7 16 6.5.3 \$1.24 HOSPICE \$17,605 9 \$1,956.13 280 28.9 \$67.7 16 6.5.3 \$1.24 HOSPICE \$17,605 9 \$1,956.13 280 28.9 \$67.7 17 NON-EMERGENCY TRANS \$0 0 \$0.00 0 0.0 \$0.00 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 \$0.00 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 \$0.00 DISEASE MANAGEMENT \$36 1 \$35.50 1 1 1.0 \$35.51 BUY-IN PREMIUMS \$0 0 " \$0.00 0 \$0.00 \$0.00 DISEASE MANAGEMENT \$36 1 \$35.50 1 1 1.0 \$35.51 BUY-IN PREMIUMS \$0 0 \$0.00 0 \$0.00 0 \$0.00 PARTI-B \$0 0 \$0.00 0 \$0.00 0 \$0.00 PARTI-B \$0 0 \$0.00 0 \$0.00 0 \$0.00 MENTAL HEALTH SERVICES \$0 0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HEALTH SERVICES \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0 0.0 \$0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0 0.0 \$0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 0 \$0.00 0 0 0.0 \$0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0 0.0 \$0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0 0.0 \$0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 0 \$0.00 0 0 0.0 \$0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0 0.0 \$0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0 0.0 \$0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0 0.0 \$0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0 0.0 \$0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0 0.0 \$0.00 STATE INSTITUTIONS \$0 0 0 \$	INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES \$2,041 36 \$56.70 73 2.0 \$27.99 DURABLE MEDICAL EQUIPMENT \$24.945 314 \$79.44 8,513 27.1 \$2.92 AMBULANCE SERVICES \$9,129 67 \$136.26 964 14.4 \$9.43 REHABILITATION CENTER \$20 3 \$6.71 16 5.3 \$1.24 REHABILITATION CENTER \$5.0 3 \$6.71 16 5.3 \$1.24 ROSPICE \$17,605 9 \$1,96.13 260 28.9 \$67.7 NON-EMERGENCY TRAINS \$0 0 \$0.00 0 0.0 \$50.00 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 \$50.00 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 \$50.00 DISEASE MANAGEMENT \$36 1 \$35.50 1 1 1.0 \$35.50 BUY-IN PREMIUMS \$0 0 \$50.00 PART-A \$0 0 \$0.00 0 \$0.00 PART-A \$0 0 \$0.00 0 \$0.00 PRIVATE HOME ICFMIR \$0 0 \$0.00 0 0.0 \$0.00 RIVIDO WAIVER \$0 0 \$0.00 0 0.0 \$0.00 RIVIDO WAIVER \$0 0 \$0.00 0 0.0 \$0.00 RIVIDO WAIVER \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 0 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	REHAB AND SPECIALTY SERVICES	\$54,963	405 *		9,841		\$5.59
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PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00	PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
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EPSDT REFERRAL SERVICES \$1,688 6 \$281.37 298 49.7 \$5.67 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 \$		7.70					
EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 * \$0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$5.67</td>							\$5.67
	EPSDT TARGETED CASE MGMT						\$0.00
TOTAL \$1,793,496 2,411 \$ \$743.88	MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
	TOTAL	\$1,793,496	2,411 *	\$743.88			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 04/30/04: 12,687
NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004: N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER
NURSING FACILITIES	\$0	0.	\$0.00	0	0.0	\$0.00
HOSPITALS	\$667,167	702 *	\$950.38	3,085		4040.00
INPATIENT	\$531,905	100	\$5,319.05	948	9.5	\$216.26 \$561.08
OUTPATIENT	\$135,262	632	\$214.02	2,137	3.4	\$63.30
DENTAL SERVICES	\$11,465	107 *	\$107.15	392	3.7	\$29.2
PHARMACY	\$529,855	2,176 *	\$243.50	6.067		
FHARMACI	3029,030	2,170	3243.50	5,857	2.7	\$90.47
PHYSICIAN RELATED	\$247,327	1,987 *	\$124.47	9,981	5.0	\$24.78
PHYSICIAN	\$43,753	768	\$56.97	2,003	2.6	\$21.84
CLINIC	\$25,909	469	\$55.24	3,008	6.4	\$8.6
FAMILY PLANNING	\$4,898	93	\$52.67	106	1.1	\$46.21
X-RAY AND LAB NURSE PRACTITIONER	\$8,093 \$4,588	149	\$54.31	418	2.8	\$19.36
PODIATRY	\$274	7	\$71.68 \$39.11	139	2.2	\$33.01
CRNA SERVICES	\$720	17	\$42.33	567	1.9	\$21.06 \$1.27
RURAL HEALTH CLINICS	\$32,233	347	\$92.89	510	1.5	\$63.20
CASE MANAGEMENT	\$46	3	\$15.33	3	1.0	\$15.33
FED QUALIFIED HEALTH CARE	\$49,965	140	\$356.89	1,277	9.1	\$39.13
PSYCHOLOGIST SERVICES	\$76,850	373	\$206.03	1,937	5.2	\$39.67
IN-HOME SERVICES	SO	0.	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$41,867	236 *	\$177.40	1,545	6.6	\$27.10
AUDIOLOGY SERVICES	\$270	7	\$38.57	20	2,9	\$13.50
OPTOMETRIC SERVICES	\$6,382	132	\$48.35	265	2.0	\$24.08
DURABLE MEDICAL EQUIPMENT	\$19,185	51	\$376.17	233	4.6	\$82.34
AMBULANCE SERVICES REHABILITATION CENTER	\$2,231	11	\$202.77	242	22.0	\$9,22
HOSPICE	\$8,218 \$0	20	\$410.88 \$0.00	661	33.1	\$12.43
NON-EMERGENCY TRANS	\$5,583	23	\$242.73	124	0.0 5.4	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$45.02 \$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	Ö	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$238,044	399 *	\$596.60	16,542	41.5	\$14.39
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$27,141	18	\$1,507.84	1,005	55.8	\$27.01
PSYCH REHAB-PRIVATE	\$57,691	97	\$594.76	1,748	18.0	\$33.00
CSTAR - PRIVATE	\$34,566	51	\$677.76	4,372	85.7	\$7.91
TARGETED CASE MANAGEMENT	\$118,134	302	\$391.17	9,330	30.9	\$12.66
COMMUNITY SUPPORT WAIVER	\$513	1	\$512.76	87	87.0	\$5.89
STATE INSTITUTIONS	\$180,017	417 *	\$431.70	9,142	21.9	\$19.69
ICF/MENTALLY RETARDED	\$30,809	1	\$30,808.75	125	125.0	\$246.47
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$53,323	9	\$5,924.73	97	10.8	\$549.72
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0 \$59,049	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$36,837	396	\$149.11 \$2,631.18	8,906 14	22.5	\$6.63 \$2,631.18
EDEDT SERVICES	6011100	1000				1200-01810)
EPSDT SERVICES EPSDT SCREENINGS	\$911,185 \$9,958	4,030 *	\$226.10	56,194	13.9	\$16.21
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$878,916	3,894	\$60.72 \$225.71	174	1.1	\$57.23
EPSDT TARGETED CASE MGMT	\$22,311	204	\$109.37	55,819	14.3	\$15.75 \$111.00
			us-elejujusi E	201	1.0	\$111.00
MANAGED CARE PREMIUMS	\$1,279,014	7,369 *	\$173.57			
and the second s	The second secon		\$374.19			

Unduplicated total.

[&]quot;Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 04/30/04: 655 NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004:

N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER	COST PER SERVICE
NURSING FACILITIES	\$0	0,	\$0.00	0	0.0	\$0.00
HOODITALO	640.000	40.1	84 005 DE	404	4.6	éage na
HOSPITALS INPATIENT	\$48,202 \$42,530	40 *	\$1,205.05 \$4,725.52	181	4.5 7.6	\$266.31 \$625.44
OUTPATIENT	\$5,672	34	\$166.83	113	3.3	\$50.20
DENTAL SERVICES	\$365	5 *	\$73.00	16	3.2	\$22.81
PHARMACY	\$20,182	88 *	\$229.34	265	3.0	\$76.16
	4,000		6400.40		ICC CASALLII	400.00
PHYSICIAN RELATED PHYSICIAN	\$10,258 \$2,322	94 *	\$109.13 \$80.07	447 81	4.8	\$22.95 \$28.67
CLINIC	\$742	24	\$30.91	185	7.7	\$4.01
FAMILY PLANNING	\$418	12	\$34.80	11	0.9	\$37.97
X-RAY AND LAB	\$656	12	\$54.67	38	3.2	\$17.26
NURSE PRACTITIONER	\$578	6	\$96.33	18	3.0	\$32.11
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$811	11	\$73.70	12	1.1	\$67.56
CASE MANAGEMENT	\$0	0	\$0.00	- 0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,734	11	\$157.68	19	1.7	\$91.29
PSYCHOLOGIST SERVICES	\$2,998	18	\$166.53	83	4.6	\$36.11
IN-HOME SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$861	9.	\$95.67	18	2.0	\$47.83
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$298	6	\$49.67	13	2.2	\$22.92
DURABLE MEDICAL EQUIPMENT	\$411	2	\$205.50	4	2.0	\$102.75
AMBULANCE SERVICES REHABILITATION CENTER	\$152 \$0	1 0	\$152.00 \$0.00	1 0	1.0	\$152.00 \$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	SO	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL MEALTH OFFICES	84 694		8045.60	100	215	
MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR	\$1,631	2 *	\$815.60 \$0.00	189	94.5	\$8.63 \$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$1,631	2	\$815.60	189	94.5	\$8.63
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$8,483	3.	\$2,827.72	3	1.0	\$2,827.72
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$8,483	3	\$2,827.72	3	1.0	\$2,827.72
EPSDT SERVICES	\$36,252	174 *	\$208.34	2,002	11.5	\$18,11
EPSDT SCREENINGS	\$445	9	\$49.44	9	1.0	\$49.44
EPSDT REFERRAL SERVICES	\$32,035	149	\$215.00	1,959	13.2	\$16.35
EPSDT TARGETED CASE MGMT	\$3,772	36	\$104.78	34	0.9	\$110.94
MANAGED CARE PREMIUMS	\$86,209	462 *	\$186.60			
TOTAL	\$212,442	608 *	\$349.41			

^{*} Unduplicated total.

[&]quot;Recipients are not added to the total.

ELIGIBILITY CATEGORY: REFUGEE

NUMBER OF ELIGIBLES ENROLLED ON 04/30/04: 129 NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004: 140

NUDGING FACILITIES	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$574	6*	\$95.66	18	3.0	\$31,89
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$574	6	\$95.66	18	3.0	\$31.89
DENTAL SERVICES	\$72	11	\$71.75	3	3.0	\$23.92
PHARMACY	\$215	8 *	\$26.92	14	1.8	\$15.38
PHYSICIAN RELATED	\$1,156	23 *	\$50.28	108	4.7	\$10.71
PHYSICIAN	\$63	2	\$31.25	2	1.0	\$31.25
CLINIC	\$487	14	\$34.81	18	1.3	\$27.08
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$606	7	\$86,64	88	12.6	\$6.89
NURSE PRACTITIONER PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0 \$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	SO	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	SO	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
					0.0	30.00
BUY-IN PREMIUMS	\$0	0	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00	-		
MENTAL HEALTH SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CTATE MICTIFICATION					Retrieval By La	
STATE INSTITUTIONS	\$0	0,	\$0.00	0	0.0	\$0.00
MENTALLY RETARDED MENTAL HOSPITAL	\$0 \$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$466	3.	\$155.33	12	40	620.00
EPSDT SCREENINGS	\$180	3	\$60.00	3	1.0	\$38.83 \$60.00
EPSDT REFERRAL SERVICES	\$286	3	\$95.33	9	3.0	\$31.78
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$19,481	129 *	\$151.04			- F H 5/1
MANAGED CARE FREMIUMS	\$19,461	129	\$151.01			
TOTAL	\$21,964	138 *	\$159.16			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION

NUMBER OF ELIGIBLES ENROLLED ON 04/30/04:

36

NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0.	\$0.00	0	0.0	\$0.00
HOSPITALS	\$12,148	13 '	\$934.42	69	5.3	\$176.05
INPATIENT	\$8,943	1	\$8,943.19	31	31.0	\$288.49
OUTPATIENT	\$3,204	12	\$267.03	38	3.2	\$84.32
DENTAL SERVICES	\$63	11	\$62.75	3	3.0	\$20.92
				2		
PHARMACY	\$11,282	13 *	\$867.82	121	9.3	\$93.24
PHYSICIAN RELATED	\$2,082	24 *	\$86.75	58	2.4	\$35.90
PHYSICIAN CLINIC	\$188 \$638	5	\$37.59 \$49.06	8 20	1.6	\$23.50 \$31.89
FAMILY PLANNING	\$157	3	\$52.48	3	1.0	\$52.48
X-RAY AND LAB	\$684	6	\$114.04	16	2.7	\$42.77
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$5	1	\$5.00	1	1.0	\$5.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$200	3	\$66.50	3	1.0	\$66.50
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$210	2	\$105.00	7	3.5	\$0.00
70101020010102111020	ALCOHOLD IN	NAME OF TAXABLE	\$100.00			\$50.00
IN-HOME SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
THE RESERVE OF THE RE	S-0-1		THE STREET			50.00
REHAB AND SPECIALTY SERVICES	-\$27	1.5	-\$27.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES REHABILITATION CENTER	-\$27 \$0	1 0	-\$27.00 \$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$14,146	16 *	\$884.12	507	31.7	\$27.90
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$9,160	5	\$1,832.01	154	30.8	\$59.48
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0 \$4,986	0	\$0.00 \$356.14	353	0.0	\$0.00 \$14.12
COMMUNITY SUPPORT WAIVER	\$4,980	0	\$0.00	0	25.2 0.0	\$0.00
CTATE INCTITUTIONS	200.000		00.010.11			
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$60,231 \$44,209	18 *	\$3,346.14	506	28.1	\$119.03
MENTAL HOSPITAL	\$0	0	\$7,368.20 \$0.00	177	29.5	\$249.77
PSYCH CARE UNDER AGE 22	\$14,048	6	\$2,341.32	30	5.0	\$0.00 \$468.26
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,973	7	\$281.91	299	42.7	\$6.60
DFS CASE MANAGEMENT	S0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$749	7.	\$106.99	50	7.1	\$14.98
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$749	7	\$106.99	50	7.1	\$14.98
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0.	\$0.00			
TOTAL	6400 670	40.4	£2 244 22		9	
TOTAL	\$100,672	43 *	\$2,341.22			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 04/30/04: 11,498 NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004: N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0.	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,488,428	900 *	\$1,653.81	4,556	5.1	\$326.70
INPATIENT	\$1,341,676	190	\$7,061.45	2,132	11.2	\$629.30
OUTPATIENT	\$146,751	767	\$191.33	2,424	3.2	\$60.54
DENTAL SERVICES	\$17,103	155 *	\$110.34	602	3.9	\$28.41
PHARMACY	\$625,417	2,283 *	\$273.95	6,922	3.0	\$90.35
PHYSICIAN RELATED	\$279,218	2,263 *	\$123.38	11,057	4.9	\$25,25
PHYSICIAN	\$53,698	862	\$62.29	2,773	3.2	\$19.36
CLINIC	\$27,477	503	\$54.63	2,438	4.9	\$11.27
FAMILY PLANNING	\$7,497	156	\$48.06	171	1.1	\$43.84
X-RAY AND LAB	\$9,886	219	\$45.14	557	2.5	\$17.75
NURSE PRACTITIONER	\$8,138	106	\$76.77	219	2.1	\$37.16
PODIATRY	\$283	8	\$35.31	11	1.4	\$25.68
CRNA SERVICES	\$606	12	\$50.47	801	66.8	\$0.76
RURAL HEALTH CLINICS	\$34,255	367	\$93.34	521	1.4	\$65.75
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$40,374 \$97,005	191 467	\$211.38 \$207.72	883	4.6	\$45.72
FOTOHOLOGIST SERVICES	φυ, 1eφ	40/	\$207.72	2,683	5.8	\$36.16
IN-HOME SERVICES	\$580	3.	\$193.45	142	47.3	\$4.09
HOME HEALTH SERVICES	\$120	1	\$119.74	2	2.0	\$59.87
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$461	2	\$230.30	140	70.0	\$3.29
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$65,771	283 *	\$232.41	2,648	9.4	\$24.84
AUDIOLOGY SERVICES	\$184	5	\$36.72	83	16.6	\$2.21
OPTOMETRIC SERVICES	\$8,120	143	\$56.79	318	2.2	\$25.54
DURABLE MEDICAL EQUIPMENT	\$32,884	69	\$476.58	473	6.9	\$69.52
AMBULANCE SERVICES	\$6,526	36	\$181.28	806	22.4	\$8.10
REHABILITATION CENTER	\$10,408	20	\$520.38	842	42.1	\$12.36
HOSPICE	\$3,513	1	\$3,513.23	31	31.0	\$113.33
NON-EMERGENCY TRANS	\$4,136	25	\$165.44	95	3.8	\$43.54
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
			40.00		0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$782,092	644 *	\$1,214.43	29,297	45.5	\$26.70
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$449,150	110	\$4,083.18	5,534	50.3	\$81.16
PSYCH REHAB-PRIVATE	\$80,973	146	\$554.61	2,797	19.2	\$28.95
CSTAR - PRIVATE	\$97,917	94	\$1,041.67	8,041	85.5	\$12.18
TARGETED CASE MANAGEMENT	\$152,453	393	\$387.92	12,535	31.9	\$12.16
COMMUNITY SUPPORT WAIVER	\$1,600	3	\$533.23	390	130.0	\$4.10
STATE INSTITUTIONS	\$311,633	661 *	\$471.46	22,209	33.6	\$14.03
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$158,033	28	\$5,644.02	310	11.1	\$509.78
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$144,888	633	\$228.89	21,891	34.6	\$6.62
DFS CASE MANAGEMENT	\$8,712	8	\$1,089.06	8	1,0	\$1,089.06
EPSDT SERVICES	\$1,188,217	4,469 *	\$265.88	88,567	19.8	\$13.42
EPSDT SCREENINGS	\$10,608	176	\$60.27	184	1.0	\$57.65
EPSDT REFERRAL SERVICES	\$1,104,126	4,125	\$267.67	87,721	21.3	\$12.59
EPSDT TARGETED CASE MGMT	\$73,483	667	\$110.17	662	1.0	\$111.00
MANAGED CARE PREMIUMS	\$1,135,621	6,665 *	\$170.39		- 17 A T	
TOTAL	\$E 904.090	10,593 *	\$556.41	~~~		
TOTAL	\$5,894,080	10,593	\$556.41			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)

NUMBER OF ELIGIBLES ENROLLED ON 04/30/04: NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004: 5,902

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$15,585	10 *	\$1,558.49	218	21.8	\$71.49
HOSPITALS	\$67,870	537 *	\$126.39	2,305	4.3	\$29.44
INPATIENT	-\$1,869	54	-\$34.61	-246	-4.6	-\$7.60
OUTPATIENT	\$69,739	486	\$143.50	2,551	5.3	\$27.34
DENTAL SERVICES	SO	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$732	7 *	\$104.60	13	1.9	\$56.32
PHYSICIAN RELATED	\$73,635	1,279 *	\$57.57	5,881	4.6	\$12.52
PHYSICIAN	\$20,090	399	\$50.35	770	1.9	\$26.09
CLINIC	\$41,874	715	\$58.57	4,400	6.2	\$9.52
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$2,089	109	\$19.16	314	2.9	\$6.65
NURSE PRACTITIONER	\$121	5	\$24.22	5	1.0	\$24,22
PODIATRY	\$1,292	43	\$30.04	79	1.8	\$16.35
CRNA SERVICES	\$58	3	\$19.50	3	1.0	\$19.50
RURAL HEALTH CLINICS	\$6,908	182	\$37.96	233	1.3	\$29.65
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,128	57	\$19.79	75	1.3	\$15.04
PSYCHOLOGIST SERVICES	\$75	2	\$37.46	2	1.0	\$37.46
IN-HOME SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$17,976	290 *	\$61.99	5,249	18.1	\$3.42
AUDIOLOGY SERVICES	\$9	1	\$9.14	1	1.0	\$9.14
OPTOMETRIC SERVICES	\$1,569	38	\$41.30	53	1.4	\$29.61
DURABLE MEDICAL EQUIPMENT	\$10,640	207	\$51.40	4,752	23.0	\$2.24
AMBULANCE SERVICES	\$3,875	35	\$110.72	381	10.9	\$10.17
REHABILITATION CENTER HOSPICE	\$445	4	\$111.17	24	6.0	\$18.53
NON-EMERGENCY TRANS	\$0 \$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$1,438	11	\$0.00 \$130.73	38	0.0 3.5	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$37.84 \$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$330,869	5,170 **	\$64.00		SE 237 K	
PART-A	\$1,132	5,170	\$226.38			
PART-B	\$329,737	5,165	\$63.84			
MENTAL HEALTH SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0	0.	\$0.00	o	0.0	\$0.00
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE RESULTS				- 22 M (A)		
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00	-		
TOTAL	7.00					

^{*} Unduplicated total.

TOTAL

1,633 *

\$310.27

\$506,667

[&]quot; Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 04/30/04: NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004: 925

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0,	\$0.00	0	0.0	\$0.00
HOSPITALS	\$78,366	55 *	\$1,424.83	294	5.4	\$266.55
INPATIENT	\$70,966	10	\$7,096.64	113	11.3	\$628.02
OUTPATIENT	\$7,399	48	\$154.15	181	3.8	\$40.88
DENTAL SERVICES	\$1,607	13 *	\$123.60	47	3.6	\$34.19
PHARMACY	\$44,240	151 *	\$292.98	478	3.2	\$92.55
PHYSICIAN RELATED	\$24.266	170.1	6140.74	000		
PHYSICIAN	\$24,266 \$4,790	170 °	\$142.74 \$65.61	669 157	3.9	\$36.27
CLINIC	\$2,064	34	\$60.72	156	4.6	\$30.51 \$13.23
FAMILY PLANNING	\$292	6	\$48.62	6	1.0	\$48.62
X-RAY AND LAB	\$1,253	36	\$34.81	127	3.5	\$9.87
NURSE PRACTITIONER	\$134	5	\$26.80	5	1.0	\$26.80
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$13,107	52	\$252.05	107	2.1	\$122.49
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$297	2	\$148.41	3	1.5	\$98.94
PSYCHOLOGIST SERVICES	\$2,330	11	\$211.82	108	9.8	\$21.57
IN-HOME SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	. 0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$513	6 *	\$85.42	22	3.7	\$23.30
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$186	4	\$46.50	6	1.5	\$31.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES REHABILITATION CENTER	\$327 \$0	2	\$163.25	16	8.0	\$20.41
HOSPICE	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0	50.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$8,007	7.	\$1,110,00			
PRIVATE HOME ICF/MR	\$8,007	0	\$1,143.82 \$0.00	571	81.6	\$14.02
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$8,007	7	\$1,143.82	571	81.6	\$14.02
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0.	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	SO	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	SO	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$22,985	161 *	\$142.77	917	5.7	\$25.07
EPSDT SCREENINGS	\$1,358	15	\$90.55	14	0.9	\$97.02
EPSDT REFERRAL SERVICES	\$21,516	151	\$142.49	902	6.0	\$23.85
EPSDT TARGETED CASE MGMT	\$111	1	\$111.00	1	1.0	\$111.00
MANAGED CARE PREMIUMS	\$56,578	377 *	\$150.08			
CONTRACTOR OF THE PROPERTY OF						

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (POVERTY)

NUMBER OF ELIGIBLES ENROLLED ON 04/30/04: 11,764 NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004: 13,296

Fare Alleria	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
	V. Carlotte and Carlotte					
HOSPITALS	\$2,320,009	4,143 *	\$559.98	20,039	4.8	\$115.77
INPATIENT	\$1,649,875 \$670,133	782	\$2,109.82 \$183.30	2,140 17,899	2.7 4.9	\$770.97 \$37.44
OUTPATIENT	\$670,133	3,656	\$163.30	17,099	4.5	\$37.44
DENTAL SERVICES	\$14,429	87 *	\$165.85	334	3.8	\$43.20
PHARMACY	\$227,176	2,898 *	\$78.39	5,719	2.0	\$39.72
PHYSICIAN RELATED	\$1,135,709	6,450 *	\$176.08	39,729	6.2	\$28.59
PHYSICIAN	\$372,334	1,835	\$202.91	6,663	3.6	\$55.88
CLINIC	\$483,712	3,112	\$155.43	18,868	6.1	\$25.64
FAMILY PLANNING	\$85,522	512	\$167.03	3,823	7.5	\$22.37
X-RAY AND LAB	\$91,365	1,665	\$54.87	5,049	3.0	\$18.10
NURSE PRACTITIONER	\$1,404 \$84	48	\$29.26 \$42.00	74	1,5	\$18.98 \$28.00
PODIATRY CRNA SERVICES	\$8,804	81	\$108.69	2,893	35.7	\$3.04
RURAL HEALTH CLINICS	\$74,747	675	\$110.74	1,227	1.8	\$60.92
CASE MANAGEMENT	\$15,369	509	\$30.20	575	1.1	\$26.73
FED QUALIFIED HEALTH CARE	\$1,254	232	\$5.41	522	2.3	\$2.40
PSYCHOLOGIST SERVICES	\$1,113	9	\$123.61	32	3.6	\$34.77
IN-HOME SERVICES	\$579	6 *	\$96.50	188	31.3	\$3.08
HOME HEALTH SERVICES	\$837	3	\$278.98	208	69.3	\$4.02
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	-\$258	3	-\$85.99	-20	-6.7	-\$12.90
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	30		\$0.00		0.0	30.00
REHAB AND SPECIALTY SERVICES	\$36,789	232 *	\$158.57	2,070	8.9	\$17.77
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$6,834	120	\$56,95	320	2.7	\$21.36
DURABLE MEDICAL EQUIPMENT	\$13,092	24	\$545.52	172	7.2	\$76.12
AMBULANCE SERVICES REHABILITATION CENTER	\$11,233 \$0	56	\$200.58 \$0.00	1,397	25.0	\$8.04 \$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$5,630	35	\$160.85	181	5.2	\$31.10
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$40,778	71 *	\$574.33	4,262	60.0	\$9.57
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$9,780	20	\$488.99	461	23.0	\$21.21
CSTAR - PRIVATE	\$30,939	50	\$618.79	3,797	75.9	\$8.15
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$58 \$0	3 0	\$19.47 \$0.00	4	1.3	\$14.60 \$0.00
COMMONITY SOFF CINT WAITEN		CO CONTRACTOR IN	40.00			30.00
STATE INSTITUTIONS	\$725	8 *	\$90.58	100	12.5	\$7.25
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$71 \$0	1 0	\$71.25 \$0.00	1	1.0	\$71.25 \$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$653	7	\$93.34	99	14.1	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0,00
EPSDT SERVICES	\$63,512	887 *	\$71.60	2,427	2.7	\$26,17
EPSDT SCREENINGS	\$7,762	124	\$62.60	133	1.1	\$58.36
EPSDT REFERRAL SERVICES	\$55,750	831	\$67.09	2,294	2.8	\$24.30
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,303,104	6,572 *	\$198.28	3,000		
	1 - 1 - 1 - 1 - 1		300 50 405 0		V _ = = =	
TOTAL	\$5,142,807	14,596 *	\$352.34			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 04/30/04: 106,531 NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004: 109,588

NURSING FACILITIES	EXPENDITURES	RECIPIENTS				SEDVICE
	\$2,033	1.	RECIPIENT \$2,032.80	SERVICE 30	RECIPIENT 30.0	SERVICE \$67.76
			- 6			
HOSPITALS	\$4,714,463	6,945 *	\$678.83	24,081	3.5	\$195.78
INPATIENT	\$3,478,878	1,007	\$3,454.70	4,118	4.1	\$844.80
OUTPATIENT	\$1,235,584	6,231	\$198.30	19,963	3.2	\$61.89
DENTAL SERVICES	\$71,203	596 *	\$119.47	2,303	3.9	\$30.92
PHARMACY	\$1,484,544	12,769 *	\$116.26	25,923	2.0	\$57.27
PHYSICIAN RELATED	\$1,014,920	10,292 *	\$98.61	50.004	40	600.00
PHYSICIAN	\$224,558	2,730	\$82.26	50,094 11,377	4.9	\$20,26 \$19,74
CLINIC	\$287,895	3,531	\$81.53	21,632	6.1	\$13.31
FAMILY PLANNING	\$29,029	630	\$46.08	710	1.1	\$40.89
X-RAY AND LAB	\$49,526	1,048	\$47.26	2,360	2.3	\$20.99
NURSE PRACTITIONER	\$5,740	113	\$50.80	194	1.7	\$29.59
PODIATRY	\$1,833	39	\$47.00	77	2.0	\$23.81
CRNA SERVICES	\$5,417	118	\$45.90	4,952	42.0	\$1.09
RURAL HEALTH CLINICS	\$295,998	3,442	\$86.00	4,901	1,4	\$60.40
CASE MANAGEMENT	\$900	33	\$27.27	41	1.2	\$21.95
FED QUALIFIED HEALTH CARE	\$66,478	370	\$179.67	2,296	6.2	\$28.95
PSYCHOLOGIST SERVICES	\$47,547	315	\$150.94	1,554	4.9	\$30.60
IN-HOME SERVICES	\$1,405	12 *	\$117.05	929	77.4	\$1.51
HOME HEALTH SERVICES	\$386	7	\$55.19	645	92.1	\$0.60
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$123	1	\$123.48	36	36.0	\$3.43
PERSONAL CARE	\$895	5	\$178.95	248	49.6	\$3.61
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$162,507	1,398 *	\$116.24	8,438	6.0	\$19.26
AUDIOLOGY SERVICES	\$1,803	37	\$48.74	173	4.7	\$10.42
OPTOMETRIC SERVICES	\$30,662	563	\$54.46	1,194	2.1	\$25.68
DURABLE MEDICAL EQUIPMENT	\$50,440	495	\$101.90	876	1.8	\$57.58
AMBULANCE SERVICES	\$25,944	117	\$221.74	3,664	31.3	\$7.08
REHABILITATION CENTER	\$21,690	51	\$425.29	1,762	34.6	\$12.31
HOSPICE	\$0 \$30,317	160	\$0.00 \$189.48	754	0.0 4.7	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0,317	0	\$0.00	0	0.0	\$40.21 \$0.00
COMPREHENSIVE DAY REHAB	\$1,650	1	\$1,650.00	15	15.0	\$110.00
DISEASE MANAGEMENT	\$0	Ö	\$0.00	0	0.0	\$0.00
DUV IN DOCUMEN	***	0 **	60.00			
BUY-IN PREMIUMS PART-A	\$0 \$0	0	\$0.00 \$0.00			
PART-B	\$0	0	\$0.00			
		Control of the				
MENTAL HEALTH SERVICES	\$612,524	780 *	\$785.29	40,869	52.4	\$14.99
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$50,155	17	\$2,950.32	1,747	102.8	\$28.71
PSYCH REHAB-PRIVATE	\$123,337	190	\$649.14	3,485	18.3	\$35.39
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$319,512 \$119,177	281 422	\$1,137.05 \$282.41	25,789 9,795	91.8	\$12.39 \$12.17
COMMUNITY SUPPORT WAIVER	\$342	2	\$171.23	53	26.5	\$6.46
					Association (C)	
STATE INSTITUTIONS	\$129,865	600 *	\$216.44	15,115	25.2	\$8.59
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$30,381 \$0	5	\$6,076.18	55	11.0	\$552.38 \$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$99,484	596	\$166.92	15,060	25.3	\$6.61
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EDEDT CEDVICES	\$4.057.007	14.070 *	C140.40	427 500	0.0	640.00
EPSDT SERVICES	\$1,657,887	14,272 *	\$116.16	127,583	8.9	\$12.99
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$166,454 \$1,491,211	2,673 13,537	\$62.27 \$110.16	2,822 124,759	9.2	\$58.98 \$11.95
EPSDT TARGETED CASE MGMT	\$222	13,537	\$111.00	124,759	1.0	\$11.00
CDT TANGETED GAGE MOW!	Average and M	SSE-100	3) 11.00		1.0	3111:00
MANAGED CARE PREMIUMS	\$9,582,036	61,881 *	\$154.85			
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^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 04/30/04: NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004: N/A

	EVECUEITURE	BECOMENED	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	EXPENDITURES	RECIPIENTS	RECIPIENT \$0.00	SERVICE	RECIPIENT 0.0	SERVICE \$0.00
NORSING PACILITIES	30	0	50.00	0	0.0	\$0.00
HOSPITALS	\$183,481	1,081 *	\$169.73	5,100	4.7	\$35.98
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$183,481	1,081	\$169.73	5,100	4.7	\$35.98
DENTAL SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
PHARMACY	\$36,436	645 *	\$56.49	1,208	1.9	\$30.16
PHYSICIAN RELATED PHYSICIAN	\$192,028 \$10,463	1,991 *	\$96,45	4,516	2.3	\$42.52
CLINIC	\$84,243	213 1,294	\$49.12 \$65.10	452 1,012	2.1	\$23.15 \$83.24
FAMILY PLANNING	\$1,058	29	\$36,47	30	1.0	\$35.26
X-RAY AND LAB	\$23,642	328	\$72.08	1,541	4.7	\$15.34
NURSE PRACTITIONER	\$333	14	\$23.75	15	1.1	\$22.17
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT	\$7,302	267	\$165.95 \$46.44	109 290	2.5	\$66.99
FED QUALIFIED HEALTH CARE	\$12,399 \$52,588	382	\$137.67	1,067	1.1	\$42.75 \$49.29
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	60		60.00			
HOME HEALTH SERVICES	\$0 \$0	0 *	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$0 \$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	So	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$2,194	2.	\$1,097.08	228	114.0	\$9.62
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$9.02
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$2,194	2	\$1,097.08	228	114.0	\$9.62
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	SO	0	\$0.00	0	0.0	\$0.00 \$0.00
Dent senues			J			
EPSDT SERVICES EPSDT SCREENINGS	\$19,074	280 *	\$68.12	470	1.7	\$40.58
EPSDT REFERRAL SERVICES	\$0 \$19,074	280	\$0.00 \$68.12	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$19,074	0	\$0.00	470	1.7	\$40.58 \$0.00
ALL CONTROL OF THE PARTY OF THE PARTY.						40.00
MANAGED CARE PREMIUMS	SO	0 *	\$0.00			
OTAL	\$433,212	2,841 *	\$152,49			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 04/30/04:

194

NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004:

196

NUIDSING EACH TIES	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0,00
HOSPITALS	\$420	9.	\$46.71	24	2.7	\$17.52
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$420	9	\$46.71	24	2.7	\$17.52
DENTAL SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
PHARMACY	\$36,792	120 *	\$306.60	453	3.8	\$81.22
PHYSICIAN RELATED	\$498	12 *	\$41.53	15	1.3	\$33.22
PHYSICIAN	\$88	3	\$29.17	3	1.0	\$29.17
CLINIC	\$31	2	\$15.64	2	1.0	\$15.64
FAMILY PLANNING	\$270	5	\$53.98	5	1.0	\$53.98
X-RAY AND LAB NURSE PRACTITIONER	\$32 \$0	0	\$31.67 \$0.00	4	4.0	\$7.92
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$78		\$78.00	1	1.0	\$78.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0,00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	ő	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,386	11 *	\$216.90	25	2.3	\$95.43
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$82	1	\$82.00	3	3.0	\$27.33
DURABLE MEDICAL EQUIPMENT	\$1,656	4	\$413.95	5	1.3	\$331.16
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0 \$648	6	\$0.00 \$108.01	17	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	2.8	\$38.12 \$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	o	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$132,554	118 *	\$1,123.34	27,644	234.3	\$4.80
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$131,980	117	\$1,128.03	27,557	235.5	\$4.79
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$574	0	\$0.00 \$574.20	0 87	0.0 87.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$6.60 \$0.00
STATE INSTITUTIONS	\$34,525	156 *	\$221,31	5.004	00.5	20.00
ICF/MENTALLY RETARDED	\$34,525	0	\$0.00	5,231	33.5	\$6,60 \$0,00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$34,525 \$0	156	\$221.31 \$0.00	5,231	33.5	\$6.60 \$0.00
		3 331 25.7			3.0	
EPSDT SERVICES	\$162,877	99 *	\$1,645,23	37,978	383.6	\$4.29
EPSDT SCREENINGS	\$60	1 08	\$60.00	1 27 077	1.0	\$60.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$162,817 \$0	98	\$1,661.40 \$0.00	37,977 0	387.5 0.0	\$4.29 \$0.00
MANAGED CARE PREMIUMS	\$0	0,	\$0.00			100
TOTAL	6070.000	400.4	64.040.04			1000
TOTAL	\$370,052	190 *	\$1,947.64			

Unduplicated total.
 Recipients are not added to the total.

ELIGIBILITY CATEGORY: MC+ FOR KIDS (SCHIP)

NUMBER OF ELIGIBLES ENROLLED ON 04/30/04: 87,519 NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004: 91,167

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,637,876	3.882 *	\$421.92	13,432	3.5	\$121.94
INPATIENT	\$795,654	156	\$5,100.35	990	6.4	\$803.69
OUTPATIENT	\$842,222	3,819	\$220.53	12,442	3.3	\$67.69
DENTAL SERVICES	\$71,319	671 *	\$106.29	2,655	4.0	\$26.86
PHARMACY	\$1,189,364	9,639 *	\$123.39	19,527	2.0	\$60.91
PHYSICIAN RELATED	\$633,444	7,273 *	\$87.10	35,539	4.9	\$17.82
PHYSICIAN	\$92,856	1,767	\$52.55	6,904	3.9	\$13.45
CLINIC	\$106,947	2,031	\$52.66	15,096	7.4	\$7.08
FAMILY PLANNING	\$32,067	690	\$46.47	785	1.1	\$40.85
X-RAY AND LAB	\$34,090	662	\$51.50	1,491	2.3	\$22.86
NURSE PRACTITIONER	\$2,725	69	\$39.49	123	1.8	\$22.15
PODIATRY	\$2,898	44	\$65.86	85	1.9	\$34.09
CRNA SERVICES	\$3,450	76	\$45.40	3,500	46.1	\$0.99
RURAL HEALTH CLINICS	\$231,396	2,752	\$84.08	3,825	1.4	\$60.50
CASE MANAGEMENT	\$538	15	\$35.83	17	1.1	\$31.62
FED QUALIFIED HEALTH CARE	\$87,203	357	\$244.26	2,462	6.9	\$35.42
PSYCHOLOGIST SERVICES	\$39,275	259	\$151.64	1,251	4.8	\$31.39
IN-HOME SERVICES	\$333	7.	\$47.51	52	7.4	\$6,40
		5	\$72.58	46	9.2	\$7.89
HOME HEALTH SERVICES	\$363	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0		\$0.00	0		
AGED AND DISABLED WAIVER	\$0	0			0.0	\$0.00
PERSONAL CARE	-\$30	2	-\$15.18	6	3.0	-\$5.06
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	30	9	\$0,00	9	0.0	50,00
REHAB AND SPECIALTY SERVICES	\$119,254	954 *	\$125.00	5,414	5.7	\$22.03
AUDIOLOGY SERVICES	\$1,680	25	\$67.21	141	5.6	\$11.92
OPTOMETRIC SERVICES	\$36,175	657	\$55.06	1,377	2.1	\$26.27
DURABLE MEDICAL EQUIPMENT	\$45,366	180	\$252.03	606	3.4	\$74.86
AMBULANCE SERVICES	\$10,750	60	\$179,17	1,253	20.9	\$8.58
REHABILITATION CENTER	\$25,283	44	\$574.60	2,037	46.3	\$12.41
HOSPICE	SO SO	0	\$0.00	. 0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	30		30.00	,	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00		2 2 2	
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$294,319	531 *	\$554.27	19,294	36.3	\$15.25
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$9,673	9	\$1,074.75	1,202	133.6	\$8.05
PSYCH REHAB-PRIVATE	\$111,281	186	\$598.29	3,315	17.8	\$33.57
CSTAR - PRIVATE	\$91,031	125	\$728.25	7,742	61.9	\$11.76
TARGETED CASE MANAGEMENT	\$81,744	333	\$245.48	6,791	20.4	\$12.04
COMMUNITY SUPPORT WAIVER	\$590		\$590.07	244	244.0	\$2.42
STATE INSTITUTIONS	\$04.470	545 4	\$173.34	12 522	24.0	20.00
ICF/MENTALLY RETARDED	\$94,470 \$0	545 *	\$0.00	13,533	24.8	\$6.98
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$5,185	1	\$5,184.90	9	9.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$576.10 \$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	
TARGETED CASE MANAGEMENT	\$89,285	544	\$164.13	13,524	24.9	\$0.00 \$6.60
DFS CASE MANAGEMENT	\$09,265	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$910,997	8,220 *	\$110.83	81,099	9.9	\$11.23
EPSDT SCREENINGS	\$31,383	517	\$60.70	518	1.0	\$60.58
EPSDT REFERRAL SERVICES	\$879,614	7,989	\$110.10	80,581	10.1	\$10.92
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
CONTRACTOR OF VOICE CONTRACTOR	The second secon					
MANAGED CARE PREMIUMS	\$4,358,353	50,727 *	\$85.92			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT - 1115 WAIVER

NUMBER OF ELIGIBLES ENROLLED ON 04/30/04: 11,942 NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004: 11,829

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER
NURSING FACILITIES	SO	RECIPIENTS	SO.00	SERVICE	0.0	SERVICE \$0.00
			40.00		0,0	\$5,00
HOSPITALS	\$45,518	217 *	\$209.76	818	3.8	\$55.65
INPATIENT OUTPATIENT	\$4,519 \$40,999	212	\$564.87 \$193.39	10 808	1.3	\$451.89
OUTATIENT	\$40,999	212	\$193.39	808	3.6	\$50.74
DENTAL SERVICES	\$348	6 *	\$58.08	8	1.3	\$43.56
PHARMACY	\$146,443	2,283 *	\$64.15	3,338	1.5	\$43.87
PHYSICIAN RELATED	\$78,225	932 *	\$83.93	3,901	4.2	\$20.05
PHYSICIAN	\$8,588	205	\$41.89	579	2.8	\$14.83
CLINIC	\$8,940	170	\$52.59	1,430	8.4	\$6.25
FAMILY PLANNING	\$30,475	306	\$99.59	990	3.2	\$30.78
X-RAY AND LAB NURSE PRACTITIONER	\$10,340 \$491	189	\$54.71 \$15.34	347 55	1.8	\$29.80 \$8.93
PODIATRY	\$72	3	\$24.00	4	1.3	\$18.00
CRNA SERVICES	\$140	3	\$46.55	140	46.7	\$1.00
RURAL HEALTH CLINICS	\$16,087	177	\$90.89	272	1.5	\$59.14
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$3,092	47	\$65.79	84	1.8	\$36.81
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$77	1.	\$76.87	7	7.0	\$10.98
HOME HEALTH SERVICES	\$77	1	\$76.87	7	7.0	\$10.98
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$4.042	24.5	\$407.40	07	40	644.00
AUDIOLOGY SERVICES	\$4,012 \$0	24 *	\$167,16 \$0.00	97	4.0 0.0	\$41.36 \$0.00
OPTOMETRIC SERVICES	\$166	8	\$20.80	9	1.1	\$18.49
DURABLE MEDICAL EQUIPMENT	\$3,220	14	\$230.03	30	2.1	\$107.35
AMBULANCE SERVICES	\$625	4	\$156.23	58	14.5	\$10.77
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	Ö	0.0	\$0.00
BUY-IN PREMIUMS	so	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	ő	\$0.00		~~~	
MENTAL HEALTH SERVICES	\$0	0,	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	SO	0.	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0,0	\$0,00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EDONT SERVICES	201		80.00			
EPSDT SERVICES EPSDT SCREENINGS	\$27 \$0	4 *	\$6.66 \$0.00	7	1.8	\$3.80
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$27	4	\$6.66	7	0.0	\$0.00 \$3.80
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$170,105	969 *	\$175.55			00-00-00
manage onite i nemiono	9170,100		\$170.00			
TOTAL	\$444,756	3,772 *	\$117.91			

Unduplicated total.
 Recipients are not added to the total.

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - PREMIUM

NUMBER OF ELIGIBLES ENROLLED ON 04/30/04: 2,32

NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004: 2,303

COST PER UNITS OF UNITS PER COST PER **EXPENDITURES** RECIPIENTS RECIPIENT SERVICE RECIPIENT SERVICE NURSING FACILITIES -11.0 -\$292.26 \$3,215 \$3,214.86 -11 3,798 \$114.40 \$607.68 5.3 HOSPITALS \$434,495 715 2.3 \$521.95 \$1,211.56 383 INPATIENT \$199.907 165 5.8 \$68.69 \$234,587 588 \$398.96 3,415 OUTPATIENT 364 \$43.74 DENTAL SERVICES \$15,920 103 * \$154.57 3.5 PHARMACY \$1,249,786 2,066 \$604.93 14,505 7.0 \$86.16 \$111.22 10,489 7.2 \$15.40 PHYSICIAN RELATED \$161,486 1,452 * 1,595 2.8 \$24.91 PHYSICIAN \$39,724 \$69.08 \$86,364 \$101.84 7,346 8.7 \$11.76 848 FAMILY PLANNING \$46.98 1.1 \$42.44 \$1,316 31 28 X-RAY AND LAB \$10,058 206 \$48.82 509 2.5 \$19.76 NURSE PRACTITIONER \$32.03 38 1.7 \$18.54 \$70 PODIATRY \$1,612 57 \$28.29 99 17 \$16.29 CRNA SERVICES \$872 19 \$45.91 362 19.0 \$2.41 RURAL HEALTH CLINICS \$11,329 213 \$53.19 294 14 \$38.53 CASE MANAGEMENT 0 \$0.00 0 0.0 \$0.00 FED QUALIFIED HEALTH CARE \$6,627 60 \$110.45 154 2.6 \$43.03 PSYCHOLOGIST SERVICES \$2,881 13 \$221.58 61 4.7 \$47.22 \$3.30 259.5 \$857.13 74.480 IN-HOME SERVICES \$245,996 287 \$16.86 HOME HEALTH SERVICES \$2,411 4 \$602.82 143 35.8 12.0 \$42.43 ADULT DAY HEALTH CARE \$1,528 3 \$509.20 36 954 73.4 \$3.54 AGED AND DISABLED WAIVER \$3.376 13 \$259.72 \$3.27 255.3 PERSONAL CARE \$230.277 276 \$834.34 70.459 \$0.00 AIDS WAIVER \$0 0 \$0.00 0.0 PHYSICAL DISABLED WAIVER \$0 \$0.00 0.0 \$0.00 0 0 \$1,680.82 2,888 577.6 \$2.91 INDEPENDENT LIVING WAIVER \$8,404 5 \$170.69 \$7.32 REHAB AND SPECIALTY SERVICES \$78,517 10,727 23.3 460 \$255.50 2.5 \$102.20 \$511 AUDIOLOGY SERVICES 220 \$27.71 OPTOMETRIC SERVICES 90 \$67.73 \$6,096 DURABLE MEDICAL EQUIPMENT 298 \$144.59 9,346 31.4 \$4.61 \$43,088 \$4,443 \$158.67 24.3 \$6.53 AMBULANCE SERVICES 680 28 \$112.73 REHABILITATION CENTER \$112.73 1.0 \$113 1 \$0 0 \$0.00 0.0 \$0.00 HOSPICE \$24,198 474 \$51.05 NON-EMERGENCY TRANS 93 \$260.19 5.1 NON-PARTICIPATING PROV \$69 \$69,44 \$69.44 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0.0 \$0.00 \$0 0 \$0.00 0.0 \$0.00 DISEASE MANAGEMENT **BUY-IN PREMIUMS** \$0 0 * \$0.00 PART-A SO 0 \$0.00 PART-B 50 0 \$0.00 MENTAL HEALTH SERVICES 25,833 60.8 \$23.16 \$598,279 425 \$1,407.72 PRIVATE HOME ICF/MR \$0 0 \$0.00 0.0 \$0.00 14 584 MR/DD WAIVER \$475,009 167 \$2 844 37 87.3 \$32.57 PSYCH REHAB-PRIVATE \$107,487 208 \$516.76 9,388 45 1 \$11.45 CSTAR - PRIVATE \$3,065 4 \$766.36 271 67.8 \$11.31 TARGETED CASE MANAGEMENT \$10,696 76 \$140.74 1,112 14.6 \$9.62 COMMUNITY SUPPORT WAIVER \$2,021 6 \$336.87 478 79.7 \$4.23 STATE INSTITUTIONS \$40,830 195 \$209.38 31.6 \$6.62 6,171 ICF/MENTALLY RETARDED SC 0 \$0.00 0.0 \$0.00 \$0 \$0.00 \$0.00 MENTAL HOSPITAL 0 0 0.0 PSYCH CARE UNDER AGE 22 571 \$71.25 1.0 \$71.25 \$0.00 PSYCH REHAB-PUBLIC SO 0 \$0.00 0 0.0 **CSTAR - PUBLIC** SC 0 \$0.00 0.0 \$0.00 TARGETED CASE MANAGEMENT \$40,759 \$6.61 194 \$210.10 6,170 31.8 DFS CASE MANAGEMENT \$0 0 \$0.00 \$0.00 0.0 0 **EPSDT SERVICES** \$3,267 15 * \$217.81 526 35.1 \$6.21 **EPSDT SCREENINGS** \$0 0 \$0.00 0 0.0 \$0.00 **EPSDT REFERRAL SERVICES** \$3,267 15 \$217.81 526 35.1 \$6.21 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00

TOTAL

MANAGED CARE PREMIUMS

0.

2.520 *

\$0.00

\$1,123,73

\$0

\$2.831.791

Unduplicated total.

^{**} Recipients are not added to the total.

TABLE 23 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY MAY 2004

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - NON-PREMIUM

NUMBER OF ELIGIBLES ENROLLED ON 04/30/04: 14,202 NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004: 14,605

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$17,148	14 '	\$1,224.89	192	13.7	\$89.32
HOSPITALS	\$2,304,425	4,259 *	\$541.07	25,349	6.0	\$90.9
INPATIENT	\$1,076,247	824	\$1,306.13	1,591	1.9	\$676,46
OUTPATIENT	\$1,228,177	3,698	\$332.12	23,758	6.4	\$51.70
DENTAL SERVICES	\$122,268	605 *	\$202.10	2,258	3.7	\$54.15
PHARMACY	\$6,730,522	12,529 *	\$537.20	87,961	7.0	\$76.52
PHYSICIAN RELATED	6079 272	9.550.	6444.00	60.007	7.0	
PHYSICIAN	\$978,273 \$249,022	8,559 * 3,522	\$114.30 \$70.70	60,207	7.0	\$16.25
CLINIC	\$458,591	4,625	\$99.15	11,532 38,233	3.3	\$21.59
FAMILY PLANNING	\$12,827	278	\$46.14	352	8.3 1.3	\$11.99 \$36.44
X-RAY AND LAB	\$48,401	1,109	\$43.64	2,867	2.6	\$16.88
NURSE PRACTITIONER	\$5,688	161	\$35.33	244	1.5	\$23.31
PODIATRY	\$9,093	289	\$31.46	517	1.8	\$17.59
CRNA SERVICES	\$3,185	71	\$44.85	2,022	28.5	\$1.57
RURAL HEALTH CLINICS	\$112,620	1,736	\$64.87	2,821	1.6	\$39.92
CASE MANAGEMENT	\$30		\$30.00	1	1.0	\$30.00
FED QUALIFIED HEALTH CARE	\$69,225	517	\$133.90	1,377	2.7	\$50.27
PSYCHOLOGIST SERVICES	\$9,593	81	\$118.43	241	3.0	\$39.80
IN-HOME SERVICES	\$1,411,462	1,793 *	\$787.21	425,150	237.1	\$3.32
HOME HEALTH SERVICES	\$10,653	28	\$380.47	554	19.8	\$19.23
ADULT DAY HEALTH CARE	\$17,497	27	\$648.04	389	14.4	\$44.98
AGED AND DISABLED WAIVER	\$12,961	50	\$259.21	3,685	73.7	\$3.52
PERSONAL CARE	\$1,338,485	1,742	\$768.36	409,409	235.0	\$3.27
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$31,866	29	\$1,098.83	11,113	383.2	\$2,87
REHAB AND SPECIALTY SERVICES	\$547,879	2,973 *	\$184.29	57,030	19.2	\$9.61
AUDIOLOGY SERVICES	\$2,576	17	\$151.50	41	2.4	\$62.82
OPTOMETRIC SERVICES	\$39,871	642	\$62.10	1,506	2.4	\$26.47
DURABLE MEDICAL EQUIPMENT	\$254,399	1,709	\$148.86	46,338	27.1	\$5.49
AMBULANCE SERVICES REHABILITATION CENTER	\$37,813 \$1,391	215	\$175.88 \$115.90	4,836 245	22.5	\$7.82
HOSPICE	\$8,753	7	\$1,250.45	81	11.6	\$5,68 \$108.06
NON-EMERGENCY TRANS	\$197,571	691	\$285.92	3,866	5.6	\$51.10
NON-PARTICIPATING PROV	\$1,935	29	\$66.73	82	2.8	\$23.60
COMPREHENSIVE DAY REHAB	\$3,520	2	\$1,760.00	32	16.0	\$110.00
DISEASE MANAGEMENT	\$50	2	\$25.00	3	1.5	\$16.67
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	SO	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,481,654	2,454 *	\$1,418.77	174,269	71.0	\$19.98
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$2,693,587	907	\$2,969.78	102,261	112.8	\$26.34
PSYCH REHAB-PRIVATE	\$673,428	1,295	\$520.02	53,656	41.4	\$12.55
CSTAR - PRIVATE	\$19,902	43	\$462,83	2,281	53.1	\$8.73
TARGETED CASE MANAGEMENT	\$56,141	342	\$164.15	6,232	18.2	\$9.01
COMMUNITY SUPPORT WAIVER	\$38,597	63	\$612.65	9,839	156.2	\$3.92
STATE INSTITUTIONS	\$267,500	1,110 *	\$240.99	40,269	36.3	\$6.64
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$1,701	5	\$340.19	10	2.0	\$170.10
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 \$265,799	1,105	\$0.00 \$240.54	40,259	0.0 36.4	\$0.00
DFS CASE MANAGEMENT	\$205,799	0	\$0.00	40,259	0.0	\$6.60 \$0.00
		CC-12-13-17 U.S.			- 16° juli	
EPSDT SERVICES	\$21,533	95 *	\$226.66	2,047	21.5	\$10.52
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0 \$21,533	95	\$0.00 \$226.66	2,047	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$21,533	0	\$0.00	2,047	21.5	\$10.52 \$0.00
					0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0,	\$0.00			
TOTAL	\$15,882,664	14,222 *	\$1,116.77			

[·] Unduplicated total.

[&]quot; Recipients are not added to the total.

TABLE 23 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY MAY 2004

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCCP)

NUMBER OF ELIGIBLES ENROLLED ON 04/30/04:

374

386

NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004:

COST PER UNITS OF UNITS PER COST PER **EXPENDITURES** RECIPIENTS RECIPIENT SERVICE RECIPIENT SERVICE **NURSING FACILITIES** \$0.00 0.0 \$0.00 HOSPITALS \$308,547 195 \$1,582.29 1,564 8.0 \$197.28 INPATIENT \$120,897 21 \$5,757.00 120 5.7 \$1,007.48 OUTPATIENT \$187,650 189 \$992.86 1.444 7.6 \$129.95 \$35.65 DENTAL SERVICES 2.5 \$1.069 12 ' \$89.11 30 PHARMACY \$136.58 \$156,107 245 \$637.17 4.7 1,143 13.1 PHYSICIAN RELATED \$83,419 307 \$271.72 4,035 \$20.67 \$19.95 PHYSICIAN \$18,451 109 \$169.28 925 8.5 11.2 CLINIC \$52,752 203 \$259.86 2,265 \$23.29 FAMILY PLANNING \$801 \$36.40 23 1.0 \$34.82 22 X-RAY AND LAB \$69.34 2.5 \$27.99 \$4,507 161 65 NURSE PRACTITIONER 14 \$42.15 26 1.9 \$22.70 \$590 PODIATRY 0 \$0.00 0.0 \$0.00 CRNA SERVICES \$388 \$55.37 542 77.4 \$0.72 RURAL HEALTH CLINICS \$1,843 21 36 \$51.18 CASE MANAGEMENT 0.0 0 \$0.00 \$0.00 FED QUALIFIED HEALTH CARE \$3,967 54 \$73.47 22 \$180,33 2.5 3.0 PSYCHOLOGIST SERVICES \$120 \$120.00 \$40.00 IN-HOME SERVICES \$13,277 15 * \$885,14 2,794 186,3 \$4.75 HOME HEALTH SERVICES \$3,425 \$570.85 547 91.2 \$6.26 ADULT DAY HEALTH CARE \$0.00 0.0 \$0,00 AGED AND DISABLED WAIVER \$415 \$415.03 121 121.0 \$3.43 PERSONAL CARE \$9,437 9 \$1,048.55 2,126 236.2 \$4.44 AIDS WAIVER \$0 n \$0.00 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.0 \$0.00 7.0 REHAB AND SPECIALTY SERVICES 38 ' \$285.84 265 \$40.99 \$10,862 AUDIOLOGY SERVICES \$0 0 \$0.00 0.0 \$0.00 OPTOMETRIC SERVICES \$578 9 \$64,22 18 2.0 \$32.11 DURABLE MEDICAL EQUIPMENT \$3,777 11 \$343.41 65 5.9 \$58.12 AMBULANCE SERVICES \$542 3 \$180.50 63 21.0 \$8.60 REHABILITATION CENTER \$0 0 \$0.00 0.0 \$0.00 \$637 HOSPICE \$636.84 6 6.0 \$106.14 NON-EMERGENCY TRANS 16 113 \$5,328 \$333.00 7.1 \$47.15 NON-PARTICIPATING PROV 0.0 \$0 0 \$0.00 \$0.00 COMPREHENSIVE DAY REHAB \$0 \$0.00 0 \$0.00 0.0 DISEASE MANAGEMENT \$0 0 \$0.00 0.0 \$0.00 **BUY-IN PREMIUMS** \$0 0 \$0.00 \$0 0 \$0.00 PART-B \$0 0 \$0.00 MENTAL HEALTH SERVICES \$0 \$0.00 \$0.00 PRIVATE HOME ICF/MR \$0 \$0.00 \$0.00 MR/DD WAIVER \$0 0 \$0.00 0.0 \$0.00 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0.0 \$0.00 **CSTAR - PRIVATE** \$0 0 \$0.00 0.0 \$0.00 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0.0 \$0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0.0 \$0.00 ICF/MENTALLY RETARDED \$0 0 \$0.00 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$(0 \$0.00 0.0 \$0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 DES CASE MANAGEMENT 0 \$0 0 \$0.00 0.0 \$0.00 **EPSDT SERVICES** \$241 5 \$48.13 13 2.6 \$18.51 **EPSDT SCREENINGS** \$0 0 \$0.00 0 0.0 \$0.00 EPSDT REFERRAL SERVICES \$241 5 \$48.13 13 2.6 \$18.51 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00 MANAGED CARE PREMIUMS \$0 0 \$0.00 TOTAL \$573,522 360 * \$1,593.12

Unduplicated total.

^{**} Recipients are not added to the total.

TABLE 23 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY **MAY 2004**

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 04/30/04:

NUMBER OF ELIGIBLES ENROLLED DURING MAY 2004:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$148,501	107 *	\$1,387.86	337	3.2	\$440.66
INPATIENT	\$110,913	9	\$12,323.72	57	6.3	\$1,945.85
OUTPATIENT	\$37,588	104	\$361.42	280	2.7	\$134.24
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	62.220					
PHARMACT	\$3,238	17 *	\$190.49	29	1.7	\$111.67
PHYSICIAN RELATED PHYSICIAN	\$4,903 \$328	72 *	\$68.09 \$54.58	1,940	26.9 1.8	\$2.53
CLINIC	\$3,858	65	\$59.35	1,905	29.3	\$29.77 \$2.03
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$0	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$0 \$176	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0	0	\$176.25 \$0.00	3	3.0	\$58.75 \$0.00
FED QUALIFIED HEALTH CARE	\$481	1	\$481.12	20	20.0	\$24.06
PSYCHOLOGIST SERVICES	\$60	1	\$60.00	1	1.0	\$60.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$542	6.	\$90.25	67	11.2	\$8.08
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$47	2	\$23.50	2	1.0	\$23.50
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES REHABILITATION CENTER	\$495 \$0	4 0	\$123.63	65	16.3	\$7.61
HOSPICE	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	o	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0.	\$0.00	ō	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$40	1'	\$39.60	6	6.0	\$6.60
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$40	1	\$39.60	6	6.0	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,462	33 *	\$74.61	65	2.0	\$37.88
EPSDT SCREENINGS	\$420	7	\$60.00	7	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$2,042	33	\$61.88	58	1.8	\$35.21
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0.	\$0.00			2
TOTAL	C4E0 C05	457.6	£1 042 40	4 7		
TOTAL	\$159,685	157 *	\$1,017.10			المحتتمون

^{*} Unduplicated total.
** Recipients are not added to the total.

FOOD STAMPS

Figure 6
Food Stamp Households
60-Month Trend through May 2004

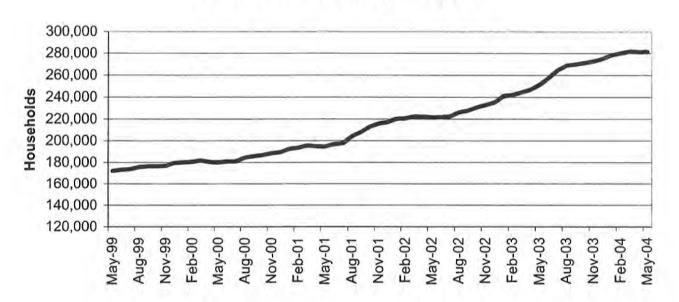


Figure 7
Food Stamp Benefits
60-Month Trend through May 2004

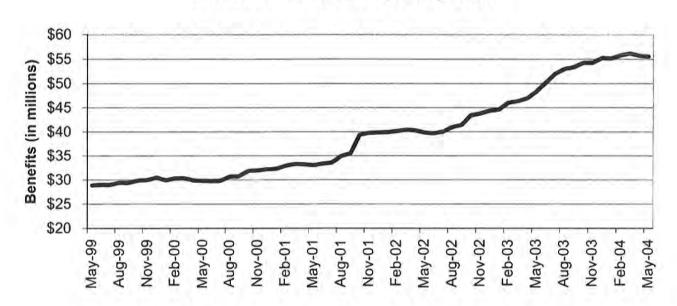


TABLE 24 FOOD STAMP PROGRAM PARTICIPATION MAY 2004

	NUMBER OR AMOUNT MAY-2004	NUMBER OR AMOUNT APR-2004	NUMBER OR AMOUNT FEB-2004	NUMBER OR AMOUNT MAY-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
TO THE RESIDENCE OF THE PARTY O		1000					
APPLICATIONS RECEIVED	46,689	53,385	66,441	43,405	-12.5%	-29.7%	7.6%
APPLICATIONS APPROVED	34,852	42,544	50,821	35,167	-18.1%	-31.4%	-0.9%
APPLICATIONS REJECTED	6,614	8,392	9,066	5,974	-21.2%	-27.0%	10.7%
APPLICATIONS EXPEDITED	9,054	9,928	11,067	9,063	-8.8%	-18.2%	-0.1%
HOUSEHOLDS RECEIVING	281,467	281,255	281,690	251,320	0.1%	-0.1%	12.0%
PUBLIC ASSISTANCE	88,711	87,767	87,190	69,376	1.1%	1.7%	27.9%
NON-PUBLIC ASSISTANCE	192,756	193,488	194,500	181,944	-0.4%	-0.9%	5.9%
PERSONS RECEIVING	702,657	700,981	700,114	602,650	0.2%	0.4%	16.6%
PUBLIC ASSISTANCE	241,965	100000000000000000000000000000000000000	236,859	185,585	1.3%	E 1000	30.4%
NON-PUBLIC ASSISTANCE	460,692	462,150	463,255	417,065	-0.3%	27.00(27)	10.5%
TOTAL BENEFITS ISSUED	\$55,524,554	\$55,691,579	\$56,117,202	\$48,328,496	-0.3%	-1.1%	14.9%
AVERAGE VALUE OF BENEFITS							
PER HOUSEHOLD	\$197.27	\$198.01	\$199.22	\$192.30	-0.4%	-1.0%	2.6%
PER PERSON	\$79.02	2.757370	\$80.15	10.00000		11.77,07	-1.5%

TABLE 25 FOOD STAMP APPLICATIONS MAY 2004

		# APPS RECEIVED	TOTAL RESOLVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
NW REGION	ANDREW	68	59	52	88.1%	7	11.9%	1	98.3%
	ATCHISON	38	37	32	86.5%	5	13.5%	0	100.0%
	BUCHANAN	872	771	660	85.6%	111	14.4%	2	99.7%
	CALDWELL	93	59	46	78.0%	13	22.0%	0	100.0%
	CARROLL	76	70	65	92.9%	5	7.1%	0	100.0%
	CASS	381	310	240	77.4%	70	22.6%	0	100.0%
	CHARITON	45	37	34	91,9%	3	8.1%	0	100.0%
	CLINTON	100	87	66	75.9%	21	24.1%	1	98.9%
	COOPER	105	80	65	81.3%	15	18.8%	0	100.0%
	DAVIESS	65	63	56	88.9%	7	11.1%	0	100.0%
	DE KALB	66	52	43	82.7%	9	17.3%	0	100.0%
	GENTRY	19	19	17	89.5%	2	10.5%	0	100.0%
	GRUNDY	90	81	66	81.5%	15	18.5%	1	98.8%
	HARRISON	60	51	47	92.2%	4	7.8%	0	100.0%
	HOLT	32	29	24	82.8%	5	17.2%	0	100.0%
	JOHNSON	310	268	202	75.4%	66	24.6%	8	97.0%
	LAFAYETTE	225	206	183	88.8%	23	11.2%	2	99.0%
	LINN	100	93	80	86.0%	13	14.0%	1	98.9%
	LIVINGSTON	122	107	90	84.1%	17	15.9%		
	MERCER	12	12	90	75.0%	3	25.0%	0	100.0%
	NODAWAY	91	82	66	80.5%	16			100.0%
	PETTIS	359	304	261	85.9%		19.5%	0	100.0%
	PUTNAM	41	37	34	91.9%	43	14.1%	4	98.7%
	RAY	156	128	103		3	8.1%	0	100.0%
	SALINE	215	188		80.5%	25	19.5%	1	99.2%
	SULLIVAN			146	77.7%	42	22.3%	2	98.9%
		62	55	50	90.9%	.5	9.1%	0	100.0%
	WORTH	18	16	15	93.8%	1	6.3%	0	100.0%
UE SEGION	NW TOTAL	3,821	3,301	2,752	83.4%	549	16.6%	23	99.3%
NE REGION	ADAIR	186	176	163	92.6%	13	7.4%	0	100.0%
	AUDRAIN	218	173	154	89.0%	19	11.0%	1	99.4%
	BOONE	1,153	1,046	869	83.1%	177	16.9%	8	99.2%
	CALLAWAY	272	248	191	77.0%	57	23.0%	3	98.8%
	CLARK	52	53	44	83.0%	9	17.0%	0	100.0%
	COLE	481	431	321	74.5%	110	25.5%	6	98.6%
	FRANKLIN	497	462	348	75.3%	114	24.7%	5	98.9%
	GASCONADE	102	92	76	82.6%	16	17.4%	0	100.0%
	HOWARD	59	48	45	93.8%	3	6.3%	0	100.0%
	KNOX	32	27	25	92.6%	2	7.4%	0	100.0%
-	LEWIS	80	60	46	76.7%	14	23.3%	0	100.0%
	LINCOLN	333	303	243	80.2%	60	19.8%	2	99.3%
	MACON	94	92	78	84.8%	14	15.2%	0	100.0%
	MARION	308	267	242	90.6%	25	9.4%	1	99.6%
	MONROE	76	45	39	86.7%	6	13.3%	0	100.0%
	MONTGOMERY	96	65	53	81.5%	12	18.5%	0	100.0%
	OSAGE	61	50	47	94.0%	3	6.0%	0	100.0%
	PIKE	122	113	96	85.0%	17	15.0%	1	99.1%
	RALLS	43	42	35	83.3%	7	16.7%	0	100.0%
	RANDOLPH	249	226	196	86.7%	30	13.3%	1	99.6%
	SCHUYLER	30	23	21	91.3%	2	8.7%	0	100.0%
	SCOTLAND	29	18	17	94.4%	- 1	5.6%	0	
	SHELBY	37	35	29	82.9%	6	17.1%		100.0%
	WARREN	187	163	134	82.2%	29	17.1%	0	100.0%
	NE TOTAL	4,797	4,258	3,512	82.5%	746	17.5%	0	100.0%
	BOLLINGER	121	102	90	88.2%			28	99.3%
	BUTLER	605	536	466	86.9%	12	11.8%	0	100.0%
	CAPE GIRARDEAU	578	498	410		70	13.1%	2	99.6%
	CARTER	75	68		82.3%	88	17.7%	3	99.4%
		222		62	91.2%	6	8,8%	0	100.0%
	CRAWFORD		203	168	82.8%	35	17.2%	0	100.0%
	DENT	147 619	127	108 455	85.0% 88.3%	19	15.0%	0	100.0%
	DUNKLIN		515				11.7%	3	99.4%

TABLE 25 FOOD STAMP APPLICATIONS MAY 2004

1,500		# APPS RECEIVED	TOTAL RESOLVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
SE REGION	IRON	150	133	117	88.0%	16	12.0%	0	100.0%
	MADISON	117	109	89	81.7%	20	18.3%	0	100.0%
	MARIES	58	62	56	90.3%	6	9.7%	0	100.09
	MISSISSIPPI	254	234	199	85.0%	35	15.0%	0	100.09
	NEW MADRID	344	314	276	87.9%	38	12.1%	0	100.09
	OREGON	117	111	102	91.9%	9	8.1%	1	99.19
	PEMISCOT	391	333	308	92.5%	25	7.5%	1	99.79
	PERRY	124	116	92	79.3%	24	20.7%	0	100.09
	PHELPS	306	285	228	80.0%	57	20.0%	2	99.3%
	PULASKI	246	229	184	80.3%	45	19.7%	1	99.6%
	REYNOLDS	89	74	67	90.5%	7	9.5%	0	100.09
-	RIPLEY	233	198	183	92.4%	15	7.6%	0	100.09
	ST FRANCOIS	629	564	482	85.5%	82	14.5%	6	98.99
	STE GENEVIEVE	109	93	72	77.4%	21	22.6%	0	100.09
	SCOTT	504	446	380	85.2%	66	14.8%	0	100.09
	SHANNON	132	116	111	95.7%	5	4.3%	0	100.09
	STODDARD	300	258	228	88.4%	30	11.6%	1	99.69
	TEXAS	257	200	170	85.0%	30	15.0%	0	100.0%
	WASHINGTON	310	274	246	89.8%	28	10.2%	2	99.39
	WAYNE	190	155	136	87.7%	19	12.3%	0	100.09
	SE TOTAL	7,730	6,794	5,873	86.4%	921	13.6%	23	99.79
SW REGION	BARRY	317	285	245	86.0%	40	14.0%	2	99.3%
	BARTON	129	114	102	89.5%	12	10.5%	0	100.09
	BATES	123	124	103	83.1%	21	16.9%	0	100.0%
	BENTON	179	160	142	88.8%	18	11.3%	2	98.8%
	CAMDEN	276	238	199	83.6%	39	16.4%	3	98.79
	CEDAR	140	118	106	89.8%	12	10.2%	0	100.0%
	CHRISTIAN	335	287	238	82.9%	49	17.1%	5	98,3%
	DADE	80	74	64	86.5%	10	13.5%	1	98.6%
	DALLAS	143	132	112	84.8%	20	15.2%	1	99.29
	DOUGLAS	129	113	105	92.9%	8	7.1%	1	99.19
	GREENE	2,067	1,844	1,477	80.1%	367	19.9%	17	99.19
	HENRY	228	201	164	81.6%	37	18.4%	0	100.09
	HICKORY	65	59	50	84.7%	9	15.3%	0	100.09
	JASPER	1,165	1,072	924	86.2%	148	13.8%	7	99.3%
	LACLEDE	358	300	254	84.7%	46	15.3%	3	99.0%
	LAWRENCE	341	295	234	79.3%	61	20.7%	3	99.0%
	MCDONALD	285	242	205	84.7%	37	15.3%	0	100.09
	MILLER	225	201	176	87.6%	25	12.4%	0	100.0%
	MONITEAU	72	73	61	83.6%	12	16.4%	2	97.39
	MORGAN	157	137	112	81.8%	25	18.2%	0	100.09
	NEWTON	400	362	296	81.8%	66	18.2%	4	98.99
,	OZARK	106	94	88	93.6%	6	6.4%	0	100.09
	POLK	265	244	200	82.0%	44	18.0%	1	99.69
	ST CLAIR	116	89	84	94.4%	5	5.6%	0	100.0%
	STONE	240	220	166	75.5%	54	24.5%	1	99.5%
	TANEY	404	354	261	73.7%	93	26.3%	3	99.2%
	VERNON	192	163	139	85.3%	24	14.7%	0	100.0%
	WEBSTER	245	214	176	82.2%	38	17.8%	1	99.5%
	WRIGHT	219	188	172	91.5%	16	8.5%	2	98.9%
	SW TOTAL	9,001	7,997	6,655	83.2%	1,342	16.8%	59	99.3%
KC REGION	CLAY	880	754	600	79.6%	154	20.4%	10	98.7%
and the second second second	JACKSON	5,999	5,347	4,421	82.7%	926	17.3%	62	98.8%
	PLATTE	224	198	161	81.3%	37	18.7%	4	98.0%
	KC TOTAL	7,103	6,299	5,182	82.3%	1,117	17,7%	76	98.8%
STL REGION	JEFFERSON	1,103	987	794	80.4%	193	19.6%	5	99.5%
	ST CHARLES	877	802	623	77.7%	179	22.3%	7	99.1%
	ST LOUIS COUNTY	5,335	4,744	3,867	81.5%	877	18.5%	67	98.6%
	ST LOUIS CITY	6,922	6,284	5,594	89.0%	690	11.0%	106	98.3%
	STL TOTAL	14,237	12,817	10,878	84.9%	1,939	15.1%	185	98.6%
STATEWIDE		46,689	41,466	34,852	84.0%	6,614	16.0%	394	99.0%

TABLE 26 FOOD STAMP EXPEDITED APPLICATIONS MAY 2004

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT TIMELY
NW REGION	ANDREW	11	11	0	100.09
	ATCHISON	7	6	1	85.79
	BUCHANAN	182	174	8	95.69
	CALDWELL	8	8	0	100.09
	CARROLL	9	9	0	100.09
	CASS	69	63	6	91.39
	CHARITON	8	8	0	100.09
	CLINTON	11	10	1	90.9%
	COOPER	19	17	2	89.5%
	DAVIESS	7	7	0	100.0%
	DE KALB	8	8	0	100.0%
	GENTRY	2	2	0	100.0%
	GRUNDY	9	8	1	88.9%
	HARRISON	8	8	- 0	100.0%
	HOLT	4	4	0	100.0%
	JOHNSON	52	51	1	98.1%
	LAFAYETTE	41	36	5	87.8%
	LINN	10	10	0	100.0%
	LIVINGSTON	13	12	1	92.3%
	MERCER	4		0	0.0%
	NODAWAY	10	9	1	90.0%
	PETTIS	47	46	1	97.9%
	PUTNAM	5	4	1	80.0%
	RAY	19	19	0	100.0%
	SALINE	25	25	0	100.0%
	SULLIVAN	13	12	- 11	92.3%
	WORTH	2	2	0	100.0%
	NW TOTAL	599	569	30	95.0%
NE REGION	ADAIR	27	27	0	100.0%
	AUDRAIN	43	40	3	93.0%
	BOONE	251	233	18	92.8%
	CALLAWAY	55	55	0	100.0%
	CLARK	7	7	0	100.0%
	COLE	109	91	18	83.5%
	FRANKLIN	82	67	15	81.7%
	GASCONADE	17	16	1	94.1%
	HOWARD	7	5	2	71.4%
	KNOX	4	4	0	100.0%
	LEWIS	9	8	1	88.9%
	LINCOLN	58	55	3	94.8%
	MACON	15	15	0	100.0%
	MARION	53	51	2	96,2%
	MONROE	6	4	2	66.7%
	MONTGOMERY	11	10	1	90.9%
	OSAGE	8	6	2	75.0%
	PIKE	13	13	0	100.0%
	RALLS	1	- 1	0	100.0%
	RANDOLPH	36	36	0	100.0%
	SCHUYLER	4	4	0	100.0%
	SCOTLAND	1	1	0	100.0%
	SHELBY	2	1	1	50.0%
	WARREN	32	31	1	96.9%
1000	NE TOTAL	851	781	70	91.8%
SE REGION	BOLLINGER	11	11	0	100.0%
70.000	BUTLER	84	82	2	97.6%
	CAPE GIRARDEAU	112	110	2	98.2%
	CARTER	12	11	1	91.7%
	CRAWFORD	38	36	2	94.7%
	DENT	17	17	0	100.0%
	DUNKLIN	96	92	4	95.8%
	HOWELL	76	71	5	93.4%

TABLE 26 FOOD STAMP EXPEDITED APPLICATIONS MAY 2004

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT TIMELY
SE REGION	IRON	15	14	1	93.3%
7 1	MADISON	13	13	0	100.0%
	MARIES	9	8	. 1	88.9%
	MISSISSIPPI	37	36	1	97.3%
	NEW MADRID	43	39	4	90.7%
	OREGON	12	12	0	100.0%
	PEMISCOT	51	49	2	96.1%
	PERRY	26	24	2	92.3%
	PHELPS	54	53	1	98.1%
	PULASKI	33	30	3	90.9%
	REYNOLDS	9	9	0	100.0%
	RIPLEY	28	27	1_	96.4%
	ST FRANCOIS	86	84	2	97.7%
	STE GENEVIEVE	7	7	0	100.0%
	SCOTT	68	67	1	98.5%
	SHANNON	16	16	0	100.0%
	STODDARD	32	29	3	90.6%
	TEXAS	25	25	0	100.0%
	WASHINGTON	39	39	0	100.0%
	WAYNE	12	12	0	100.0%
	SE TOTAL	1,061	1,023	38	96.4%
SW REGION	BARRY	35	33	2	94.3%
	BARTON	17	16	1	94.1%
	BATES	20	20	0	
	BENTON	35	33	2	94.3%
	CAMDEN	51	48	3	94.1%
	CEDAR	17	15	2	88.2%
	CHRISTIAN	54	50	4	92.6%
	DADE	18	18	0	100.0%
	DALLAS	26	23	3	88.5%
	DOUGLAS	13	13	0	100.0%
	GREENE	441	400 30	41	90.7%
	HENRY	30		0	100.0%
	HICKORY		6	20	85.7%
	JASPER	246	226		91.9%
	LACLEDE	54	50	4	92.6%
	LAWRENCE	55	50 51	5	90.9%
	MCDONALD	52		1	98.1%
	MILLER	33	29 12	4	87.9%
	MONITEAU	12		0	100.0%
	MORGAN	25	22	3	88.0%
	NEWTON	57	53	4	93.0%
	OZARK	10	37	0	100.0% 90.2%
	POLK	17	15	2	88.2%
	ST CLAIR	24	23	1	95.8%
	TANEY	82	75	7	91.5%
	VERNON	29	29	0	100.0%
	WEBSTER	43	42	1	97.7%
	WRIGHT	31	28	3	90.3%
	SW TOTAL	1,575	1,457	118	92.5%
C DECION	CLAY	1,575	1,437	15	90.4%
C REGION	JACKSON	1,494	1,371	123	91.8%
	PLATTE	1,494	1,371	123	93.3%
	KC TOTAL	1,711	1,569	142	91.7%
TI DECION		220	202	142	91.7%
TL REGION	JEFFERSON ST CHARLES	170	157	13	92.4%
	ST CHARLES ST LOUIS COUNTY	1,087	918	169	84.5%
	ST LOUIS COUNTY	1,780	1,570	210	88.2%
	STL TOTAL	3,257	2,847	410	87.4%
	SIL TOTAL	9,054	8,246	808	91.1%

TABLE 27 FOOD STAMP PROGRAM PARTICIPATION MAY 2004

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
STATEWIDE	702,657	281,467	241,965	88,711	460,692	192,756	\$55,524,554	\$79.02
ADAIR	2,678	1,122	666	303	2,012	819	\$197,191	\$73.63
ANDREW	1,065	417	293	116	772	301	\$73,988	\$69.47
ATCHISON	599	252	125	49	474	203	\$43,622	\$72.82
AUDRAIN	3,140	1,254	918	357	2,222	897	\$240,113	\$76.47
BARRY	5,572	1,959	1,421	495	4,151	1,464	\$412,073	\$73.95
BARTON	1,959	719	498	180	1,461	539	\$142,766	\$72.88
BATES	2,126	718	512	172	1,614	546	\$146,574	\$68.94
BENTON	3,058	1,209	843	309	2,215	900	\$230,553	\$75.39
BOLLINGER	2,013	745	460	190	1,553	555	\$138,477	\$68.79
BOONE	14,435	6,233	5,822	2,045	8,613	4,188	\$1,187,985	\$82.30
BUCHANAN	12,287	4,891	4,033	1,481	8,254	3,410	\$965,580	\$78.59
BUTLER	9,323	3,824	3,553	1,417	5,770	2,407	\$642,340	\$68.90
CALDWELL	1,147	404	309	100	838	304	\$84,809	\$73.94
CALLAWAY	4,118	1,537	1,122	409	2,996	1,128	\$313,184	\$76.05
CAMDEN	4,216	1,587	811	309	3,405	1,278	\$325,868	\$77.29
CAPE GIRARDEAU	8,299	3,461	3,457	1,298	4,842	2,163	\$660,592	\$79.60
CARROLL	1,319	498	324	123	995	375	\$94,597	\$71.72
CARTER	1,615	608	438	178	1,177	430	\$106,841	\$66.16
CASS	6,229	2,194	1,890	635	4,339	1,559	\$488,319	\$78.39
CEDAR	2,446	962	692	249	1,754	713	\$182,170	\$74.48
CHARITON	749	279	204	69	545	210	\$48,748	\$65.08
CHRISTIAN	5,544	1,983	1,461	536	4,083	1,447	\$426,168	\$76.87
CLARK	945	328	286	91	659	237	\$65,434	\$69.24
CLAY	11,959	4,497	2,960	1,077	8,999	3,420	\$955,604	\$79.91
CLINTON	1,237	445	278	99	959	346	\$89,470	\$72.33
COLE	5,764	2,317	1,669	613	4,095	1,704	\$449,486	\$77.98
COOPER	1,546	610	467	170	1,079	440	\$115,522	\$74.72
CRAWFORD	3,983	1,453	1,125	391	2,858	1,062	\$280,652	\$70.46
DADE	1,171	410	210	85	961	325	\$76,614	\$65.43
DALLAS	2,665	982	641	253	2,024	729	\$195,642	\$73.41
DAVIESS	1,286	400	207	64	1,079	336	\$84,383	\$65.62
DE KALB	971	370	239	101	732	269	\$64,590	\$66.52
DENT	2,776	1,040	817	315	1,959	725	\$193,810	\$69.82
DOUGLAS	2,741	1,060	782	315	1,959	745	\$206,194	\$75.23
DUNKLIN	10,610	4,293	4,238	1,649	6,372	2,644	\$740,637	\$69.81
FRANKLIN	8,100	2,870	1,805	698	6,295	2,172	\$618,802	\$76,40
GASCONADE	1,419	561	308	127	1,111	434	\$104,069	\$73.34
GENTRY	580	198	105	48	475	150	\$37,213	\$64.16
GREENE	29,131	11,907	9,074	3,666	20,057	8,241	\$2,276,674	\$78.15
GRUNDY	1,486	552	505	185	981	367	\$94,245	\$63.42
HARRISON	1,063	404	309	116	754	288	\$76,012	\$71.51
HENRY	3,564	1,376	1,003	376	2,561	1,000	\$256,398	\$71.94
HICKORY	1,317	536	310	141	1,007	395	\$92,940	\$70.57
HOLT	488	177	87	45	401	132	\$34,401	\$70.49
HOWARD	1,042	422	271	108	771	314	\$77,392	\$74.27
HOWELL	7,912	2,855	2,424	872	5,488	1,983	\$569,935	\$72.03
IRON	2,388	888	707	267	1,681	621	\$169,425	\$70.95
JACKSON	87,210	35,148	33,314	11,455	53,896	23,693	\$7,331,936	\$84.07
JASPER	17,456	6,744	5,465	2,003	11,991	4,741	\$1,330,384	\$76.21
JEFFERSON	15,996	6,129	4,423	1,690	11,573	4,439	\$1,304,205	\$81.53
JOHNSON	3,952	1,513	1,082	389	2,870	1,124	\$307,992	\$77.93
KNOX	428	153	103	39	325	114	\$27,485	\$64.22
LACLEDE	5,881	2,027	1,593	560	4,288	1,467	\$418,396	\$71.14
LAFAYETTE	3,675	1,385	889	330	2,786	1,055	\$279,121	\$75.95
LAWRENCE	5,110	1,862	1,254	479	3,856	1,383	\$370,215	\$72.45
LEWIS	1,054	410	258	90	796	320	\$73,387	\$69.63
LINCOLN	5,189	1,765	1,173	368	4,016	1,397	\$412,797	\$79.55

TABLE 27 FOOD STAMP PROGRAM PARTICIPATION MAY 2004

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
LINN	1,753	671	488	180	1,265	491	\$119,303	\$68.06
LIVINGSTON	1,876	736	550	223	1,326	513	\$131,560	\$70.13
MCDONALD	4,325	1,409	628	235	3,697	1,174	\$302,091	\$69.85
MACON	1,651	639	440	163	1,211	476	\$113,636	\$68.83
MADISON	2,201	845	688	264	1,513	581	\$153,160	\$69.59
MARIES	1,046	386	269	100	777	286	\$73,876	\$70.63
MARION	4,237	1,623	1,529	537	2,708	1,086	\$312,516	\$73.76
MERCER	350	140	68	35	282	105	\$22,841	\$65.26
MILLER	3,647	1,313	776	302	2,871	1,011	\$262,114	\$71.87
MISSISSIPPI	4,292	1,919	1,918	759	2,374	1,160	\$317,128	\$73.89
MONITEAU	1,240	444	329	123	911	321	\$88,385	\$71.28
MONROE	929	342	247	83	682	259	\$61,852	\$66,58
MONTGOMERY	1,426	538	313	112	1,113	426	\$107,180	\$75.16
MORGAN	2,935	1,029	627	212	2,308	817	\$208,148	\$70.92
NEW MADRID	5,485	2,298	2,101	798	3,384	1,500	\$379,789	\$69.24
NEWTON	6,352	2,215	1,486	510	4,866	1,705	\$454,715	\$71.59
NODAWAY	1,090	459	250	117	840	342	\$75,142	\$68.94
OREGON	2,301	864	734	292	1,567	572	\$152,476	\$66.27
OSAGE	907	318	201	73	706	245	\$65,168	\$71.85
OZARK	1,889	752	503	213	1,386	539	\$135,844	\$71.91
PEMISCOT	7,431	2,938	3,448	1,252	3,983	1,686	\$525,279	\$70.69
PERRY	1,986	778	553	219	1,433	559	\$145,798	\$73.41
PETTIS	5,842	2,148	2,084	708	3,758	1,440	\$431,892	\$73.93
PHELPS	5,285	1,917	1,527	586	3,758	1,331	\$382,077	\$72.29
PIKE	2,304	850	654	250	1,650	600	\$162,295	\$70.44
PLATTE	3,065	1,145	837	304	2,228	841	\$249,226	\$81.31
POLK	4,322	1,550	1,124	402	3,198	1,148	\$318,431	\$73.68
PULASKI	4,368	1,644	1,155	460	3,213	1,184	\$317,366	\$72.66
PUTNAM	574	233	176	72	398	161	\$43,985	\$76.63
RALLS	877	330	236	89	641	241	\$64,686	\$73.76
RANDOLPH	4,001	1,568	1,464	529	2,537	1,039	\$288,533	\$72.12
RAY	2,237	784	667	235	1,570	549	\$163,687	\$73.17
REYNOLDS	1,572	608	438	176	1,134	432	\$110,585	\$70.35
RIPLEY	3,805	1,554	1,276	519	2,529	1,035	\$256,107	\$67.31
ST CHARLES	12,865	4,907	3,968	1,410	8,897	3,497	\$1,094,357	\$85.06
ST CLAIR	1,669	660	460	186	1,209	474	\$121,614	\$72.87
ST FRANÇOIS	9,842	3,907	3,521	1,330	6,321	2,577	\$724,466	\$73.61
STE GENEVIEVE	1,714	651	492	172	1,222	479	\$129,240	\$75.40
ST LOUIS COUNTY	74,272	30,318	31,553	11,259	42,719	19,059	\$6,280,011	\$84.55
SALINE	3,034	1,144	938	353	2,096	791	\$212,137	\$69.92
SCHUYLER	536	206	129	57	407	149	\$33,835	\$63.13
SCOTLAND	369	148	106	50	263	98	\$23,630	\$64.04
SCOTT	8,389	3,424	3,401	1,284	4,988	2,140	\$598,838	\$71.38
SHANNON	2,163	789	538	211	1,625	578	\$151,653	\$70.11
SHELBY	773	285	204	79	569	206	\$53,813	\$69.62
STODDARD	4,943	2,050	1,495	636	3,448	1,414	\$329,045	\$66.57
STONE	4,178	1,532	733	287	3,445	1,245	\$334,763	\$80.13
SULLIVAN	1,006	421	226	103	780	318	\$74,862	\$74.42
TANEY	5,655	2,124	921	333	4,734	1,791	\$430,601	\$76.15
TEXAS	4,319	1,568	1,297	469	3,022	1,099	\$299,327	\$69.30
VERNON	3,215			375		823		
	2,542	1,198 953	1,017 548		2,198		\$220,879	\$68.70
WARREN				209	1,994	744	\$200,556	\$78.90
WASHINGTON	5,716	2,195	1,642	635	4,074	1,560	\$435,539	\$76.20
WAYNE	3,367	1,322	1,102	426	2,265	896	\$237,390	\$70.50
WEBSTER	4,189	1,477	1,051	394	3,138	1,083	\$307,896	\$73.50
WORTH	251	97	4 490	16	212	81	\$16,948	\$67.52
WRIGHT	4,035	1,522	1,180 45,387	447 16,563	2,855	1,075	\$284,323 \$8,997,939	\$70.46

TABLE 28 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY MAY 2004

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
NW REGION	ANDREW	417	1,065	\$73,988	\$177.43	\$69.47
	ATCHISON	252	599	\$43,622	\$173.10	\$72.82
	BUCHANAN	4,891	12,287	\$965,580	\$197.42	\$78.59
	CALDWELL	404	1,147	\$84,809	\$209,92	\$73.94
	CARROLL	498	1,319	\$94,597	\$189,95	\$71.72
	CASS	2,194	6,229	\$488,319	\$222.57	\$78.39
	CHARITON	279	749	\$48,748	\$174.72	\$65.08
	CLINTON	445	1,237	\$89,470	\$201.06	\$72.33
	COOPER	610	1,546	\$115,522	\$189.38	\$74.72
	DAVIESS	400	1,286	\$84,383	\$210.96	\$65.62
-	DE KALB	370	971	\$64,590	\$174.57	\$66.52
	GENTRY	198	580	\$37,213	\$187.94	\$64.16
	GRUNDY	552	1,486	\$94,245	\$170.73	\$63.42
	HARRISON	404	1,063	\$76,012	\$188.15	\$71.51
	HOLT	177	488	\$34,401	\$194.36	\$70.49
	JOHNSON	1,513	3,952	\$307,992	\$203.56	\$77.93
	LAFAYETTE	1,385	3,675	\$279,121	\$201.53	\$75.95
	LINN	671	1,753	\$119,303	\$177.80	\$68.06
Auto-go-	LIVINGSTON	736	1,876	\$131,560	\$178.75	\$70.13
	MERCER	140	350	\$22,841	\$163.15	\$65.26
	NODAWAY	459	1,090	\$75,142	\$163.71	\$68.94
	PETTIS	2,148	5,842	\$431,892	\$201.07	\$73.93
	PUTNAM	233	574	\$43,985	\$188.78	\$76.63
	RAY	784	2,237	\$163,687	\$208.78	\$73.17
	SALINE	1,144	3,034	\$212,137	\$185.43	\$69.92
	SULLIVAN	421	1,006	\$74,862	\$177.82	\$74.42
	WORTH	97	251	\$16,948	\$174.72	\$67.52
WE SESION	NW TOTAL	21,822	57,692	\$4,274,969	\$195.90	\$74.10
NE REGION	ADAIR	1,122 1,254	2,678	\$197,191	\$175.75	\$73.63 \$76.47
-	AUDRAIN BOONE	6,233	3,140 14,435	\$240,113 \$1,187,985	\$191.48 \$190.60	\$82.30
	CALLAWAY	1,537	4,118	\$313,184	\$203.76	\$76.05
	CLARK	328	945	\$65,434	\$199.49	\$69.24
	COLE	2,317	5,764	\$449,486	\$193.99	\$77.98
	FRANKLIN	2,870	8,100	\$618,802	\$215.61	\$76.40
	GASCONADE	561	1,419	\$104,069	\$185.51	\$73.34
	HOWARD	422	1,042	\$77,392	\$183.39	\$74.27
	KNOX	153	428	\$27,485	\$179.64	\$64.22
	LEWIS	410	1,054	\$73,387	\$178.99	\$69.63
	LINCOLN	1,765	5,189	\$412,797	\$233.88	\$79.55
	MACON	639	1,651	\$113,636	\$177.83	\$68.83
	MARION	1,623	4,237	\$312,516	\$192.55	\$73.76
	MONROE	342	929	\$61,852	\$180.85	\$66.58
	MONTGOMERY	538	1,426	\$107,180	\$199.22	\$75.16
	OSAGE	318	907	\$65,168	\$204.93	\$71.85
	PIKE	850	2,304	\$162,295	\$190.94	\$70.44
	RALLS	330	877	\$64,686	\$196.02	\$73.76
	RANDOLPH	1,568	4,001	\$288,533	\$184.01	\$72.12
	SCHUYLER	206	536	\$33,835	\$164.25	\$63.13
	SCOTLAND	148	369	\$23,630	\$159.66	\$64.04
	SHELBY	285	773	\$53,813	\$188.82	\$69.62
	WARREN	953	2,542	\$200,556	\$210.45	\$78.90
	NE TOTAL	26,772	68,864	\$5,255,025	\$196.29	\$76.31
SE REGION	BOLLINGER	745	2,013	\$138,477	\$185.88	\$68.79
	BUTLER	3,824	9,323	\$642,340	\$167.98	\$68.90
	CAPE GIRARDEAU	3,461	8,299	\$660,592	\$190.87	\$79.60
	CARTER	608	1,615	\$106,841	\$175.73	\$66.16
	CRAWFORD	1,453	3,983	\$280,652	\$193.15	\$70.46
	DENT	1,040	2,776	\$193,810	\$186.36	\$69.82
	DUNKLIN	4,293	10,610	\$740,637	\$172.52	\$69.81
	HOWELL	2,855	7,912	\$569,935	\$199.63	\$72.03

TABLE 28 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY MAY 2004

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
SE REGION	IRON	888	2,388	\$169,425	\$190.79	\$70.95
	MADISON	845	2,201	\$153,160	\$181,25	\$69.59
	MARIES	386	1,046	\$73,876	\$191.39	\$70.63
	MISSISSIPPI	1,919	4,292	\$317,128	\$165.26	\$73.89
	NEW MADRID	2,298	5,485	\$379,789	\$165.27	\$69.24
	OREGON	864	2,301	\$152,476	\$176.48	\$66.27
	PEMISCOT	2,938	7,431	\$525,279	\$178.79	\$70.69
	PERRY	778	1,986	\$145,798	\$187.40	\$73.41
	PHELPS	1,917	5,285	\$382,077	\$199.31	\$72.29
	PULASKI	1,644	4,368	\$317,366	\$193.05	\$72.66
	REYNOLDS	608	1,572	\$110,585	\$181.88	\$70.35
	RIPLEY	1,554	3,805	\$256,107	\$164.81	\$67.31
	ST FRANÇOIS	3,907	9,842	\$724,466	\$185.43	\$73.61
	STE GENEVIEVE	651	1,714	\$129,240	\$198.53	\$75.40
	SCOTT	3,424	8,389	\$598,838	\$174.89	\$71.38
	SHANNON	789	2,163	\$151,653	\$192.21	\$70.11
	STODDARD	2,050	4,943	\$329,045	\$160.51	\$66.57
	TEXAS WASHINGTON	1,568	4,319	\$299,327	\$190.90	\$69.30
	WAYNE	2,195	5,716	\$435,539	\$198.42	\$76.20
	SE TOTAL	1,322	3,367	\$237,390	\$179.57	\$70.50
SW REGION	BARRY	50,824	129,144	\$9,221,848	\$181.45	\$71.41
SW REGION	BARTON	1,959 719	5,572	\$412,073	\$210.35	\$73.95
	BATES	719	1,959	\$142,766 \$146,574	\$198.56 \$204.14	\$72.88 \$68.94
	BENTON	1,209	2,126		\$190.70	\$75.39
	CAMDEN	1,587	3,058 4,216	\$230,553	\$205.34	\$75.39
	CEDAR	962		\$325,868		The second secon
	CHRISTIAN	17,779	2,446	\$182,170	\$189.37	\$74.48
	DADE	1,983 410	5,544	\$426,168	\$214.91	\$76.87
	DALLAS	982	1,171 2,665	\$76,614 \$195,642	\$186.86 \$199.23	\$65.43 \$73.41
-	DOUGLAS	1,060			\$199.23	\$75.23
	GREENE	11,907	2,741 29,131	\$206,194 \$2,276,674	\$194.52	\$78.15
	HENRY	1,376	3,564	\$256,398	\$186.34	\$71.94
	HICKORY	536	1,317	\$92,940	\$173.40	\$70.57
_	JASPER	6,744	17,456	\$1,330,384	\$173.40	\$76.21
_	LACLEDE	2,027	5,881	\$418,396	\$206.41	\$71.14
	LAWRENCE	1,862	5,110	\$370,215	\$198.83	\$72.45
	MCDONALD	1,409	4,325	\$302,091	\$214.40	\$69.85
_	MILLER	1,313	3,647	\$262,114	\$199.63	\$71.87
	MONITEAU	444	1,240	\$88,385	\$199.07	\$71.28
	MORGAN	1,029	2,935	\$208,148	\$202.28	\$70.92
	NEWTON	2,215	6,352	\$454,715	\$205.29	\$71.59
	OZARK	752	1,889	\$135,844	\$180.64	\$71.91
	POLK	1,550	4,322	\$318,431	\$205.44	\$73.68
	ST CLAIR	660	1,669	\$121,614	\$184.26	\$72.87
	STONE	1,532	4,178	\$334,763	\$218.51	\$80.13
	TANEY	2,124	5,655	\$430,601	\$202.73	\$76.15
	VERNON	1,198	3,215	\$220,879	\$184.37	\$68.70
•	WEBSTER	1,477	4,189	\$307,896	\$208.46	\$73.50
	WRIGHT	1,522	4,035	\$284,323	\$186.81	\$70.46
	SW TOTAL	53,266	141,608	\$10,559,433	\$198.24	\$74.57
KC REGION	CLAY	4,497	11,959	\$955,604	\$212,50	\$79.91
	JACKSON	35,148	87,210	\$7,331,936	\$208,60	\$84.07
	PLATTE	1,145	3,065	\$249,226	\$217.66	\$81.31
	KC TOTAL	40,790	102,234	\$8,536,766	\$209.29	\$83.50
STL REGION	JEFFERSON	6,129	15,996	\$1,304,205	\$212.79	\$81.53
	ST CHARLES	4,907	12,865	\$1,094,357	\$223.02	\$85.06
	ST LOUIS COUNTY	30,318	74,272	\$6,280,011	\$207.14	\$84.55
	ST LOUIS CITY	46,639	99,982	\$8,997,939	\$192.93	\$90.00
	STL TOTAL	87,993	203,115	\$17,676,512	\$200.89	\$87.03
TATEWIDE	11.00000	281,467	702,657	\$55,524,554	\$197.27	\$79.02

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