Missouri Department of Social Services Family Support Division Division of Medical Services



Monthly Management Report

March 2004

Missouri Dept. of Social Services Research and Evaluation 221 W. High Street Jefferson City, MO 65101

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NOTE

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CT Children's Treatment

CWEP/AWEP Community Work Experience Program/Alternative Work Experience Program

DFS Division of Family Services
DME Durable Medical Equipment
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

ETMA Extended Transitional Medical Assistance

GAFP Grandparents as Foster Parents

GR General Relief

HDN Homeless, Dependent, Neglected

ICF/MR Intermediate Care Facility/Mentally Retarded

IM/IE Income Maintenance/Income Eligible

MA Medical Assistance - Claimants applying for this program must be ineligible

for any of the other categories of assistance

MA-GR Medical Assistance - General Relief

MA-WD Medical Assistance - Workers with Disabilities

MACC Medical Assistance for Children in Care

MAF Medical Assistance for Families

MC+ Health insurance for CHIP and non-CHIP poverty children under age 19

MOCDD Missouri Children with Developmental Disabilities MR/DD Mentally Retarded/Developmentally Disabled

NC Nursing Care - Cash program for recipients in practical or professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind

Supplemental cases are included in the NC data and are not listed separately

OAA Old Age Assistance
PA Public Assistance

PTD Permanently and Totally Disabled
QMB Qualified Medicare Beneficiary

RCF Residential Care Facility
SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary

SNF Skilled Nursing Facility

SSI Supplemental Security Income

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TCM Targeted Case Management
TMA Transitional Medical Assistance

Vendor Cases
Nursing Homes and Other Institutions directly reimbursed by Medicaid

Figure 1

Department of Social Services

Regions



TEMPORARY ASSISTANCE

AND

GRANDPARENTS AS FOSTER PARENTS (GAFP)

Figure 2
Temporary Assistance Families
60-Month Trend through March 2004

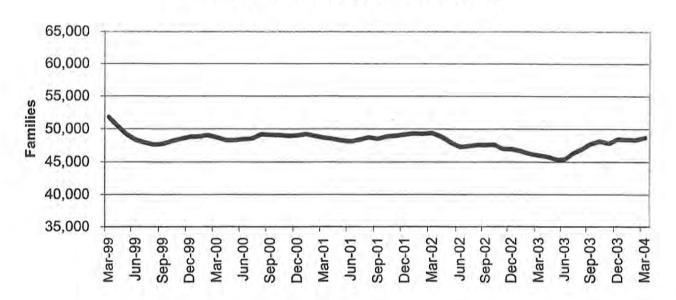


Figure 3
Temporary Assistance Payments
60-Month Trend through March 2004

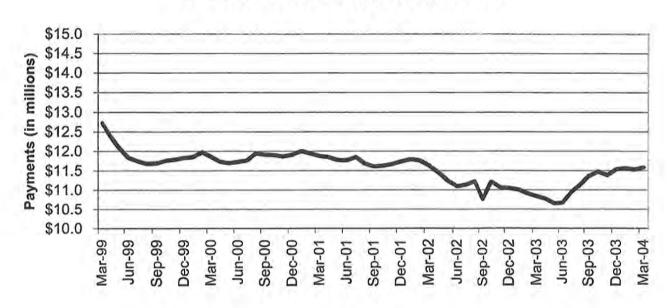


TABLE 1 TEMPORARY ASSISTANCE AND GAFP MARCH 2004

	NUMBER OR AMOUNT MAR-2004	NUMBER OR AMOUNT FEB-2004	NUMBER OR AMOUNT JAN-2004	NUMBER OR AMOUNT MAR-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS A	4,943 3,138 1,575	3,857 2,650 1,347	4,790 2,863 1,533	4,539 2,515 1,440	28.2% 18.4% 16.9%	3.2% 9.6% 2.7%	8.9% 24.8% 9.4%
APPLICATIONS REJECTED APPLICATIONS PENDING CASES CLOSED	2,751 3,758	2,562 2,832	2,743 2,832	2,966 3,237	7.4% 32.7%	0.3% 32.7%	-7.2% 16.1%
CHILD(REN) ONLY RECEIVING CASH FAMILIES CHILDREN PAYMENTS	11,881 19,507 \$2,200,044	11,905 19,517 \$2,203,022	12,004 19,693 \$2,221,776	11,412 18,674 \$2,100,403	-0.2% -0.1% -0.1%	-1.0% -0.9% -1.0%	4.1% 4.5% 4.7%
PARENT/CARETAKER EXEMPT FROM WORK ACTIVITIES/TIME LIMITS FAMILIES CHILDREN PARENTS/CARETAKERS PERSONS PAYMENTS	2,534 4,084 2,639 6,723 \$653,936	2,482 4,003 2,587 6,590 \$642,516	2,526 4,098 2,631 6,729 \$654,778	2,321 3,793 2,401 6,194 \$604,392	2.1% 2.0% 2.0% 1.8%	0.3% -0.3% 0.3% -0.1% -0.1%	9.2% 7.7% 9.9% 8.5%
ONE PARENT RECEIVING CASH SUBJECT TO WORK/TIME LIMITS FAMILIES CHILDREN PARENTS/CARETAKERS PERSONS PAYMENTS	31,418 55,780 31,418 87,198 \$7,869,412	31,182 55,569 31,182 86,751 \$7,844,227	31,231 55,960 31,231 87,191 \$7,882,139	30,297 56,422 30,297 86,719 \$7,556,771	0.8% 0.4% 0.8% 0.5% 0.3%		3.7% -1.1% 3.7% 0.6% 4.1%
TWO PARENTS RECEIVING CASH SUBJECT TO WORK/TIME LIMITS FAMILIES CHILDREN PARENTS/CARETAKERS PERSONS PAYMENTS	2,872 6,167 5,745 11,912 \$859,016	2,768 5,944 5,536 11,480 \$835,575	2,639 5,709 5,278 10,987 \$801,610	1,966 4,516 3,932 8,448 \$578,520	3.8% 3.8% 3.8% 2.8%	8.0% 8.8% 8.4%	46.1% 36.6% 46.1% 41.0% 48.5%
ALL RECEIVING CASH TOTAL FAMILIES TOTAL CHILDREN TOTAL PARENTS/CARETAKERS TOTAL PERSONS TOTAL PAYMENTS AVERAGE PER FAMILY	48,705 85,538 39,802 125,340 \$11,582,408 \$237.81	48,337 85,033 39,305 124,338 \$11,525,340 \$238.44	48,400 85,460 39,140 124,600 \$11,560,303 \$238.85	45,996 83,405 36,630 120,035 \$10,833,962 \$235.54	0.8% 0.6% 1.3% 0.8% 0.5% -0.3%	0.1% 1.7% 0.6% 0.2%	5.9% 2.6% 8.7% 4.4% 6.9% 1.0%
*** GAFP TOTAL FAMILIES TOTAL CHILDREN TOTAL PAYMENTS AVERAGE PER FAMILY CASES CLOSED	600 1,069 \$72,339 \$120.57	\$72,636 \$120.06	1,141 \$77,015 \$121.86	\$353.60	-0.4% -0.4% 0.4%	-6.3% -6.1% -1.1%	-56.4% -56.4% -85.1% -65.9% 15.0%

NOTE: GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS MARCH 2004

		a			DEDCEME	TINEAL	AND DESCRIPTION OF THE PERSON NAMED IN	Charles and the state of the state of	The second second second	RESOLUTION	PARTY DATE OF THE PARTY OF THE	at yourse
		RECEIVED	# APPROVED	REJECTED.	PERCENT	TOTAL RESOLVED	30 OR LESS DAYS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	% OVER
NW REGION	IANDREW	NEGEIVED 9	2	5	71.4%	7	7	0	DATE (THE RESERVE AND ADDRESS OF THE PERSON NAMED IN		0.0%
W KEDION	ATCHISON	5	4	3	42.9%	7	7	0				0.0%
	BUCHANAN	90	65	28	30.1%	93	91	1				1.1%
	CALDWELL	8	6	0	0.0%	6	6				0	0.0%
	CARROLL	11	1	2	66.7%	3	3				0	0.0%
						54		6				
	CASS	49	39	15	27.8%		48		(0	0.0%
	CHARITON	4	2	0	0.0%	2	2	0			0	0.0%
	CLINTON	8	4	3	42.9%	7	6	0			0	14.3%
	COOPER	12	1	2	66.7%	3	1	1			0	33.3%
	DAVIESS	6	3	2	40.0%	5	5	0	(0	0	0.0%
	DE KALB	4	3	2	40.0%	5	4	1	(0	0	0.0%
	GENTRY	2	1	0	0.0%	1	1	0	(0	0	0.0%
	GRUNDY	10	2	3	60.0%	5	5	0	(0	0	0.0%
	HARRISON	5	3	0	0.0%	3	3	0	(0	0	0.0%
	HOLT	5	2	0	0.0%	2	2	0	(0	0	0.0%
-	JOHNSON	41	22	23	51.1%	45	37	5			0	6.7%
	LAFAYETTE	31	22	12	35.3%	34	33	1			0	0.0%
	LINN	14	1	5	83.3%	6	6	0			0	0.0%
			8	0	0.0%	8	7	0			0	12.5%
	LIVINGSTON	8						0			0	
	MERCER	2	2	1	33.3%	3	3		(-	0.0%
	NODAWAY	7	0	2	100.0%	2	2	0	(0	0.0%
	PETTIS	40	19	8	29.6%	27	25	- 1		-	0	3.7%
	PUTNAM	4	2	2	50.0%	4	4	0	(0	0	0.0%
	RAY	27	9	10	52.6%	19	18	1	(0	0	0.0%
	SALINE	39	27	11	28.9%	38	38	0	(0	0	0.0%
	SULLIVAN	5	3	1	25.0%	4	4	0	(0	0	0.0%
	WORTH	2	2	0	0.0%	2	2	0	(0	0	0.0%
	NW TOTAL	448	255	140	35.4%	395	370	17		7 0	1	2.0%
NE REGION	ADAIR	10	4	4	50.0%	8	8	0	(0	0	0.0%
10000000	AUDRAIN	21	16	5	23.8%	21	14	4			0	14.3%
	BOONE	129	68	46	40.4%	114	93	15	-		0	5.3%
	CALLAWAY	26	21	9		30	22	3				16.7%
		20	4	0	0.0%	4	4	0			0	0.0%
	CLARK					61		10	(1.6%
	COLE	74	19	42	68.9%		50					
	FRANKLIN	41	22	9	29.0%	31	29	2	(0.0%
	GASCONADE	9	5	2	28.6%	7	7	0	(0.0%
	HOWARD	6	3	. 0	0.0%	3	3	0	(0	0.0%
	KNOX	2	3	0	0.0%	3	3	0				0.0%
	LEWIS	1	3	0.00	25.0%	4	4	0		0	0	0.0%
	LINCOLN	19	15	9	37.5%	24	22	2	(0	0	0.0%
	MACON	7	10	3	23.1%	13	13	0	(0	0	0.0%
	MARION	24	24	7	22.6%	31	30	0		1 0	0	3.2%
	MONROE	2	3	1	25.0%	4	4	0		0	0	0.0%
	MONTGOMERY	7	7	3	30.0%	10	9	1		0	0	0.0%
	OSAGE	3		1	50.0%	2	2	0				0.0%
	PIKE	14	10	2	16.7%	12						0.0%
			3	1	25.0%	4	4	0				0.0%
	RALLS	4	A CONTRACTOR OF THE PARTY OF TH		the second secon	,		1				0.0%
	RANDOLPH	34	16	10		26						0.0%
	SCHUYLER	0	1	0		1	1	0				
	SCOTLAND	0	0	0	0.0%	0	0					0.0%
	SHELBY	4	2	0	0.0%	2	2	0				0.0%
	WARREN	19	13	10		23						8.7%
	NE TOTAL	458	273	165	37.7%	438		39	17			4.1%
SE REGION	BOLLINGER	9	8	2	20.0%	10						0.0%
	BUTLER	76	46	25	35.2%	71	70			1 0	0	1.4%
	CAPE GIRARDEAU	81	51	26	33.8%	77	75	2		0 0	0	0.0%
	CARTER	6	5		16.7%	6				0 0	0	0.0%
	CRAWFORD	33	18			28				0 0		0.0%
	DENT	7	12			12				0 0		0.0%
			55							0 0		0.0%
	DUNKLIN	60								2 0		4.4%
	HOWELL	45	27	18	40.0%	45	39	4		- 0	U	4.47

NOTE: GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS MARCH 2004

				100	0.000	- ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		DAYS FOR A	PPLICATION	RESOLUTION	1	I Street
		70	11	#	PERCENT	TOTAL	30 OR LESS	The state of the s	46-90	91-105	QVER 105	% OVER
	los es	RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	DAYS	DAYS	DAYS	DAYS	DAYS	45 DAYS
	IRON	13	7	8	53.3%		15				0	
	MADISON	14	13		27.8%	18	18				0	0.09
	MARIES	2	1	1	50.0%	2	2				0	0.09
	MISSISSIPPI	29	16		27.3%	and the second s	22	0			0	0.09
	NEW MADRID	51	39	10	20.4%	49	49				0	
	OREGON	7	9	1	10.0%	10	10				0	
	PEMISCOT	43	34	10	22.7%	44	44		0		0	70.70
	PERRY	12	6	0	0.0%	6	6	0	0	0	0	
	PHELPS	49	23	19	45.2%	42	42	0	0	0	0	0.09
	PULASKI	15	13	5	27.8%	18	16	2	0	0	0	0.09
	REYNOLDS	7	6	2	25.0%	8	8	0	0	0	0	0.09
	RIPLEY	28	20	7	25.9%	27	27	0	0	0	0	0.09
	ST FRANCOIS	86	46	20	30.3%	66	62	3	1	0	0	1.59
	STE GENEVIEVE	9	7	2	22.2%	9	9	0	0	0	0	0.09
	SCOTT	74	46	22	32.4%	68	68	0	0	0	0	0.09
	SHANNON	16	11	2	15.4%		12	0	0	0	1	7.79
	STODDARD	27	26		25.7%	35	35			0	0	0.09
	TEXAS	20	21	6	22.2%	27	27	0			0	
	WASHINGTON	33	21	18	46.2%	39	39				0	0.09
	WAYNE	17	5		50.0%		9		0		0	0.09
	SE TOTAL	869	592	262	30.7%		837	12			1	0.69
SW REGION	BARRY	35	24	5	17.2%		29				0	0.09
SW REGION		13	6		25.0%		8				0	0.09
	BARTON	18					19				0	
	BATES		12		36.8%				0	-	0	
	BENTON	15	12	3	20.0%		14				0	
	CAMDEN	20	13			28	25					
	CEDAR	12	15		6.3%	16	15				0	
	CHRISTIAN	52	15		61.5%	39	31	5		0	0	
	DADE	4	4	1	20.0%		3				0	2017/2017
	DALLAS	20	15		21.1%		18		0		0	
	DOUGLAS	12	5	5	50.0%	10	10				0	
	GREENE	254	120	126	51.2%		199			0	0	
	HENRY	31	14	17	54.8%	31	28		3	0	0	1,007 1,14
	HICKORY	12	6		60.0%	15	13		0	0	0	0.09
	JASPER	123	74	39	34.5%	113	96	7	10	0	0	8.89
	LACLEDE	28	18	8	30.8%	26	24	2	0	0	0	0.09
	LAWRENCE	40	21	9	30.0%	30	30	0	0	0	0	0.09
	MCDONALD	16	13	16	55.2%	29	25	0	4	0	0	13.89
	MILLER	15	12	12	50.0%	24	24	0	0	0	0	0.09
	MONITEAU	11	10	3	23.1%	13	12	1	0	0	0	0.09
	MORGAN	18	11	8	42.1%	19	19	0	0	0	0	0.09
	NEWTON	36		10					2	0	0	
	OZARK	3		1	20.0%						0	
	POLK	28		11	39.3%						0	
	ST CLAIR	9									0	
	STONE	21	14	6	30.0%						0	
	TANEY	37	20								0	
	VERNON											
		18									1	
	WEBSTER	27	21	15			34					2.89
	WRIGHT	27	14		33.3%	the second secon	21				0	
10 BE 51	SW TOTAL	955					826					
KC REGION	CLAY	96	48		34.2%		67				0	
	JACKSON	828	561	244	30.3%		704					
	PLATTE	25									1	3.39
	KC TOTAL	949	633	275	30.3%		799		34	0	6	
STL REGION	JEFFERSON	131	79	54	40.6%	133	128	3	2	0	0	1.59
	ST CHARLES	102	68	25	26.9%	93	84	3	5	0	1	6.59
-3	ST LOUIS COUNTY	502	301	159			327	102				
	ST LOUIS CITY	529	389		21.4%		414				3	
	STL TOTAL	1,264	837		29.1%		953				7	
		1,000			20. 170	1,101			50			0.07

NOTE: GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 3 TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PAYMENTS MARCH 2004

		The same of the same of	arms are	TEMPORARY	And the best of the Annie of th	- wante		G/	FP
		CHILD ONLY	EXEMPT	ONE PARENT	THE RULE PROPERTY AND PROPERTY AND PARTY OF THE PARTY OF	TOTAL	TOTAL		La constitución
NW REGION	IANDREW	FAMILIES 18	FAMILIES 2	FAMILIES 20	FAMILIES 4	FAMILIES 44	PAYMENTS \$10,024	FAMILIES 4	PAYMENTS
NW REGION	ATCHISON	10	4		0	31	\$6,033	0	\$442
	BUCHANAN	153	41	417	72	683	\$164,226	3	\$490
	CALDWELL	22	1	46	5	74	\$18,406	3	\$352
		26	8		7	67	\$15,610	3	the second second second
	CARROLL	86	32	the second secon		428	the second section of the land of the		\$414
	CASS	4			40		\$105,253	5	\$952
	CHARITON		2		2	29	\$7,847	0	\$0
	CLINTON	26	4	57	6	93	\$21,272	1	\$152
	COOPER	24	8		4	84	\$19,519	2	\$145
	DAVIESS	8	1	20	0	29	\$6,977	0	\$0
	DE KALB	13	5		2	47	\$10,947	0	\$0
	GENTRY	6	1		1	16	\$3,362	1	\$138
	GRUNDY	21	1		4	49	\$10,990	1	\$69
	HARRISON	13	4	36	6	59	\$13,696	1	\$138
	HOLT	5	1	7	0	13	\$2,677	0	\$0
	JOHNSON	47	14	the second secon	10	238	\$55,206	4	\$369
	LAFAYETTE	42	21	108	10	181	\$43,061	0	\$0
	LINN	20	6	the second secon	12	77	\$18,360	4	\$491
	LIVINGSTON	15	10		3	60	\$14,050	0	\$0
	MERCER	11	0		3	18	\$3,593	1	\$125
	NODAWAY	9	0	31	3	43	\$9,974	0	\$0
1 1	PETTIS	106	13	198	40	357	\$87,893	2	\$290
	PUTNAM	5	3	10	3	21	\$4,802	2	\$181
	RAY	34	9	105	18	166	\$39,449	1	\$69
	SALINE	50	7	161	32	250	\$60,405	4	\$450
	SULLIVAN	6	4	21	6	37	\$9,124	1	\$207
	WORTH	2	1	5	0	8	\$1,674	0	\$0
	NW TOTAL	782	203	1,924	293	3,202	\$764,430	43	\$5,474
NE REGION	ADAIR	18	6	61	8	93	\$20,905	3	\$476
DE 23-2-2-3	AUDRAIN	38	18		23	193	\$48,570	7	\$471
	BOONE	215	35	35.05.05	33	903	\$211,535	13	\$1,280
	CALLAWAY	49	15	the second secon	24	248	\$58,974	2	\$152
	CLARK	5	5	1	13	60	\$15,597	1	\$112
	COLE	83	5		11	243	\$55,724	2	\$125
	FRANKLIN	73	27	226	19	345	\$83,816	8	\$915
	GASCONADE	11	5		5	52	\$11,892	1	\$69
	HOWARD	20	7		8	66	\$15,399	0	\$0
	KNOX	3	2		5	18	\$4,133	0	\$0
	LEWIS	12	4		2	36	\$7,916	2	\$221
	LINCOLN	81	20		7	219	\$52,068	3	\$449
	MACON	19	8		4	71	\$14,870	2	\$262
	2011.12.4.01.1	61	14		22	285	\$67,481	3	\$422
	MARION MONROE		3		3	43	\$10,071	3	\$69
	MONTGOMERY	13	8		8	69	\$15,245	-	\$69
	1324732 5 5 10 10 10 10 10 10 10 10 10 10 10 10 10	15	1	10	8	17	\$3,753	0	\$00
	OSAGE	38	10		6	120	\$25,601		\$152
	PIKE	9				37		2	\$553
	RALLS		1		4		\$8,288	4	
	RANDOLPH	52	8		22	250	\$57,243	0	\$0
	SCHUYLER	8	1		- 1	18	\$3,956	1	\$145
	SCOTLAND	3	2		3	18	\$4,281	0	\$0
	SHELBY	/	0		5	30	\$7,645	1	\$69
	WARREN	29	9		8	129	\$30,938	1	\$138
	NE TOTAL	867	214		245	3,563	\$835,901	58	\$6,149
SE REGION	BOLLINGER	20	5	17 D	5	65	\$15,583	2	\$132
	BUTLER	160	34		72	606	\$138,244	7	\$941
	CAPE GIRARDEAU	120	19		47	610	\$147,173	10	\$1,036
	CARTER	23	8	and the second s	5	60	\$13,697	1	\$69
	CRAWFORD	53	19		24	235	\$56,517	3	\$250
	DENT	41	8		20	123	\$28,929	7	\$892
	DUNKLIN	276	49	435	73	833	\$194,490	16	
	HOWELL	84	43		50	424	\$104,938	5	\$552

TABLE 3 TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PAYMENTS MARCH 2004

				TEMPORARY	ASSISTANCE			G/	FP
		CHILD ONLY	EXEMPT	ONE PARENT	100 A CONTRACTOR STATE OF THE S	TOTAL	TOTAL		- Systematics
ar projekt	linou	FAMILIES	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	FAMILIES	PAYMENTS \$0
SE REGION	IRON	26	9	59	16	110	\$26,979	0	the second secon
	MADISON	29	3	64	23	119	\$29,316	1	\$69 \$352
	MARIES	17	8	29	0	54	\$12,564	2	Annual Control of the
	MISSISSIPPI	79	13	240	31	363	\$81,702	8	\$960
	NEW MADRID	132	21	249	43	445	\$102,652	11	\$1,656
	OREGON	34	11	55	10	110	\$26,485	1	\$167
	PEMISCOT	180	36	332	44	592	\$144,015	18	\$2,046
	PERRY	22	4	34	10	70	\$16,290	1	\$56
	PHELPS	68	26	151	27	272	\$62,908	3	\$490
	PULASKI	52	16	118	8	194	\$43,265	0	\$0
	REYNOLDS	19	9	29	11	68	\$16,499	2	\$194
	RIPLEY	59	15	107	30	211	\$48,202	0	\$0
	ST FRANCOIS	172	40	398	69	679	\$156,308	6	\$829
	STE GENEVIEVE	12	4	34	14	64	\$15,526	1	\$56
	SCOTT	178	42	378	35	633	\$144,573	22	\$2,221
	SHANNON	29	12	29	8	78	\$16,734	2	\$125
	STODDARD	68	19	144	22	253	\$58,817	3	\$414
	TEXAS	41	34	118	34	227	\$55,187	0	\$0
	WASHINGTON	96	20	150	30	296	\$68,381	0	\$0
	WAYNE	55	10	64	4	133	\$29,596	7	\$705
	SE TOTAL	2,145	537	4,480	765	7,927	\$1,855,570	139	\$16,174
SW REGION	BARRY	65	24	171	31	291	\$75,622	2	\$352
SW REGION	BARTON	30	4	94	26	154	\$36,984	0	\$0
	BATES	31	9	55	10	105	\$23,878	0	\$0
		50	20	103	24	197	\$43,440	1	\$145
	BENTON		10			182	\$43,714	6	\$690
	CAMDEN	45		104	23		and the second second	0	
	CEDAR	44	10	85	28	167	\$38,023	1	\$76
	CHRISTIAN	55	15	146	25	241	\$56,889	0	\$0
	DADE	10	2	21	6	39	\$8,888	0	\$0
	DALLAS	37	22	52	14	125	\$29,851	0	\$0
	DOUGLAS	24	14	47	19	104	\$26,344	1	\$56
	GREENE	349	121	1,005	88	1,563	\$369,477	13	\$1,633
	HENRY	43	23	94	18	178	\$40,821	9	\$905
	HICKORY	23	3	36	8	70	\$15,875	1	\$69
	JASPER	217	93	793	162	1,265	\$314,835	7	\$1,091
	LACLEDE	88	37	161	20	306	\$74,441	7	\$837
	LAWRENCE	63	29	151	35	278	\$68,992	- 1	\$152
	MCDONALD	55	7	73	13	148	\$34,302	0	\$0
	MILLER	60	13	82	10	165	\$36,110	0	\$0
	MONITEAU	11	5	43	11	70	\$17,111	0	\$0
	MORGAN	45	6	72	26	149	\$36,740	Ö	\$0
	NEWTON	79	23		30	312	\$77,049	5	
	OZARK	30	10		9	90	\$20,930	0	
	POLK	54	15		16	171	\$39,617	2	\$448
	ST CLAIR	31	7	42	9	89	\$19,019	2	\$269
	STONE	43	13	87	10	153	\$35,472	2	\$194
	TANEY	46	19		24	234	\$56,775	1	\$69
	And a second second second	45	9	112	21	187	\$44,682		\$345
	VERNON							2	
	WEBSTER	39	22	112	25	198	\$47,747		\$56
	WRIGHT	39	34		24	223	\$53,859	1	\$56
	SW TOTAL	1,751	619	4,319	765	7,454	\$1,787,487	65	
KC REGION	CLAY	166	23	442	22	653	\$149,408		\$740
1	JACKSON	1,975	403	5,896	262	8,536	\$2,015,146	114	\$15,473
	PLATTE	48	11	133	27	219	\$52,501	5	\$573
1 7 7 7	KC TOTAL	2,189	437	6,471	311	9,408	\$2,217,055	126	\$16,786
STL REGION	JEFFERSON	166	34	676	97	973	\$237,458	4	\$463
	ST CHARLES	191	45	574	32	842	\$199,883	14	\$1,289
	ST LOUIS COUNTY	1,535	191	4,327	104	6,157	\$1,459,762	83	\$9,893
	ST LOUIS CITY	2,255	254	6,410	260	9,179	\$2,224,862	68	\$8,135
1	STL TOTAL	4,147	524	11,987	493	17,151	\$4,121,965	169	\$19,780
STATEWIDE		11,881	2,534	31,418	2,872	48,705	\$11,582,408	600	

TABLE 4
TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PERSONS RECEIVING CASH
MARCH 2004

			TEMPORARY		TOTAL	GAF	P
		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN RECEIVING
NW REGION	ANDREW	44	76	30	106	4	
	ATCHISON	31	38	22	60	0	
	BUCHANAN	683	1,194	601	1,795	3	
	CALDWELL	74	133	57	190	3	
	CARROLL	67	125	49	174	3	
	CASS	428	751	386	1,137	5	14
	CHARITON	29	62	27	89	0	
	CLINTON	93	146	74	220	1	
	COOPER	84	151	65	216	2	
	DAVIESS	29	53	21	74	0	
	DE KALB	47	72	36	108	0	
	GENTRY	16	21	11	32	1	
	GRUNDY	49	87	32	119	1	
	HARRISON	59	95	52	147	1	
	HOLT	13	19	8	27 587	4	
	JOHNSON	238	386 299	201		0	
	LAFAYETTE	181 77	146	151 71	450 217	4	
	LINN		95	49	144	0	
	LIVINGSTON	60 18	27	10	37	1	
	MERCER	43	69	37	106	0	
	NODAWAY	357	667	292	959	2	
	PETTIS	21	30	19	49	2	
		166	282	152	434	1	
	RAY SALINE	250	417	234	651	4	
		37	70	37	107	1	
	SULLIVAN	8	11	6	17	0	
	WORTH		5,522	2,730	8,252	43	8
HE BEGION	NW TOTAL	3,202 93	145	83	228	3	
NE REGION	ADAIR	193	345	178	523	7	
	AUDRAIN BOONE	903	1,554	721	2,275	13	19
	CALLAWAY	248	422	224	646	2	
	CLARK	60	94	68	162	1	
	COLE	243	449	171	620	2	
	FRANKLIN	345	592	295	887	8	14
	GASCONADE	52	84	46	130	1	-
	HOWARD	66	109	55	164	0	
	KNOX	18	33	20	53	0	
	LEWIS	36	66	26	92	2	
	LINCOLN	219	420	146	566	3	
	MACON	71	110	56	166	2	
	MARION	285	524	-	770	3	
	MONROE	43	69	33	102	1	
	MONTGOMERY	69	112	62	174	- 1	
	OSAGE	17	27	13	40	Ö	
	PIKE	120	193	88	281	2	
	RALLS	37	54	32	86	4	
	RANDOLPH	250	438	220	658	0	
	SCHUYLER	18	32	11	43	1	
	SCOTLAND	18	34	18	52	0	
	SHELBY	30	51	28	79	1	
	WARREN	129	230	108	338	1	
1 E. A.	NE TOTAL	3,563	6,187	2,948	9,135	58	9
SE REGION	BOLLINGER	65	116	50	166	2	
	BUTLER	606	1,023	521	1,544	7	1
	CAPE GIRARDEAU	610	1,037	538	1,575	10	1
	CARTER	60	106		150	1	
	CRAWFORD	235	419	208	627	3	
	DENT	123	213	102	315	7	1
	DUNKLIN	833	1,460		2,092	16	2
	HOWELL	424	737	395	1,132	5	

TABLE 4 TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PERSONS RECEIVING CASH MARCH 2004

N	RON WADISON WARIES WISSISSIPPI NEW MADRID DREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE	FAMILIES RECEIVING 110 119 54 363 445 110 592 70 272 194 68 211 679 64 633 78 253	CHILDREN RECEIVING 209 195 101 599 768 186 1,159 126 438 317 119 351 1,104 109 1,088	PARENTS/ CARETAKERS RECEIVING 101 113 37 314 357 86 457 59 232 150 61 183 578 66 494	TOTAL PERSONS RECEIVING 310 308 138 913 1,125 272 1,616 185 670 467 180 534 1,682 175	FAMILIES RECEIVING 0 1 2 8 11 18 13 0 2 0 6 11	CHILDREN RECEIVING 14 24 30 6 6 6 6 6 6 6 6 7 7 7 7 7 7 7 7 7 7 7
D	MADISON MARIES MISSISSIPPI NEW MADRID DREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE	110 119 54 363 445 110 592 70 272 194 68 211 679 64 633 78	209 195 101 599 768 186 1,159 126 438 317 119 351 1,104	101 113 37 314 357 86 457 59 232 150 61 183 578 66	310 308 138 913 1,125 272 1,616 185 670 467 180 534 1,682 175	0 1 2 8 11 1 18 1 3 0 2 0 6	24 30 30
N	MARIES MISSISSIPPI NEW MADRID DREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY SST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE	54 363 445 110 592 70 272 194 68 211 679 64 633 78 253	101 599 768 186 1,159 126 438 317 119 351 1,104 109	37 314 357 86 457 59 232 150 61 183 578 66	138 913 1,125 272 1,616 185 670 467 180 534 1,682	8 11 18 1 3 0 2 0 6	14 24 3 30 7 0
F F F F F F F F F F F F F F F F F F F	MISSISSIPPI NEW MADRID DREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY SST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE	363 445 110 592 70 272 194 68 211 679 64 633 78	599 768 186 1,159 126 438 317 119 351 1,104 109	314 357 86 457 59 232 150 61 183 578 66	913 1,125 272 1,616 185 670 467 180 534 1,682	8 11 18 1 3 0 2 0 6	14 24 3 30 7 0
F F F F F F F F F F F F F F F F F F F	NEW MADRID DREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY SST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE	445 110 592 70 272 194 68 211 679 64 633 78	768 186 1,159 126 438 317 119 351 1,104 109	357 86 457 59 232 150 61 183 578 66	1,125 272 1,616 185 670 467 180 534 1,682	11 18 18 1 3 0 2 0 6	24 3 3(7 (
F F F F F F F F F F F F F F F F F F F	DREGON PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE	110 592 70 272 194 68 211 679 64 633 78 253	186 1,159 126 438 317 119 351 1,104 109 1,088	86 457 59 232 150 61 183 578 66 494	272 1,616 185 670 467 180 534 1,682	1 18 1 3 0 2 0 6	30
F F F F S S S S S S S S S S S S S S S S	PEMISCOT PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE	592 70 272 194 68 211 679 64 633 78 253	1,159 126 438 317 119 351 1,104 109	457 59 232 150 61 183 578 66 494	1,616 185 670 467 180 534 1,682	18 1 3 0 2 0 6	3(
F F F F S S S S S S S S S S S S S S S S	PERRY PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE	70 272 194 68 211 679 64 633 78 253	126 438 317 119 351 1,104 109 1,088	59 232 150 61 183 578 66 494	185 670 467 180 534 1,682	1 3 0 2 0 6	
F F F S S S S S S S S S S S S S S S S S	PHELPS PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON	272 194 68 211 679 64 633 78 253	438 317 119 351 1,104 109 1,088	232 150 61 183 578 66 494	670 467 180 534 1,682 175	3 0 2 0 6	
F F F S S S S S S S S S S S S S S S S S	PULASKI REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE	194 68 211 679 64 633 78 253	317 119 351 1,104 109 1,088	150 61 183 578 66 494	467 180 534 1,682 175	0 2 0 6	
F F S S S S S S S S S S S S S S S S S S	REYNOLDS RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON	68 211 679 64 633 78 253	119 351 1,104 109 1,088	61 183 578 66 494	180 534 1,682 175	2 0 6	
\$ \$ \$ \$ \$ \$	RIPLEY ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE	211 679 64 633 78 253	351 1,104 109 1,088	183 578 66 494	534 1,682 175	0 6	
\$ \$ \$ \$	ST FRANCOIS STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE	679 64 633 78 253	1,104 109 1,088	578 66 494	1,682 175	6	
\$ \$ \$ \$	STE GENEVIEVE SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE	64 633 78 253	109 1,088	66 494	175		1;
\$ \$ \$	SCOTT SHANNON STODDARD TEXAS WASHINGTON WAYNE	633 78 253	1,088	494		11	
5	SHANNON STODDARD TEXAS WASHINGTON WAYNE	78 253		100.00	4 500		
5	STODDARD TEXAS WASHINGTON WAYNE	253	117		1,582	22	33
	TEXAS WASHINGTON WAYNE			57	174	2	
	WASHINGTON WAYNE	227	423	207	630	3	
,	WAYNE		410	224	634	0	
	110-110-110-110-110-110-110-110-110-110	296	512	231	743	0	
		133	221	82	303	7	10
	SE TOTAL	7,927	13,663	6,579	20,242	139	239
And the second s	BARRY	291	575	259	834	2	
16	BARTON	154	274	150	424	0	
The state of the s	BATES	105	177	86	263	0	
	BENTON	197	326	171	497	1	
	CAMDEN	182	319	160	479	6	10
	CEDAR	167	269	151	420	1	
	CHRISTIAN	241	406	211	617	0	
	DADE	39	64	35	99	0	
	DALLAS	125	211	102	313	0	
	DOUGLAS	104	191	100	291	1	
	GREENE	1,563	2,679	1,308	3,987	13	2
	HENRY	178	294	154	448	9	1
	HICKORY	70	109	55	164	1	
	JASPER	1,265	2,281	1,214	3,495	7	1
	LACLEDE	306	547	238	785	7	1:
	LAWRENCE	278	494	250	744	1	
	MCDONALD	148	255	106	361	0	
	MILLER	165	261	116	377	0	
	MONITEAU	70	115	71	186	0	
	MORGAN	149	276	131	407	0	
	NEWTON	312	579	263	842	5	
	OZARK	90	145	69	214	0	
	POLK	171	274	136	410	2	
	ST CLAIR	89	142	69	211	2	
	STONE	153	263	120	383	2	
and the second s	TANEY	234	410	214	624	1	
	VERNON	187	343	164	507	2	
	WEBSTER	198	350	185	535	1	
	WRIGHT	223	364	210	574	1	
	SW TOTAL	7,454	12,993	6,498	19,491	65	11
	CLAY	653	1,101	511	1,612	7	1
	JACKSON	8,536	15,312	6,833	22,145	114	23
	PLATTE	219	359	198	557	5	0.5
	KC TOTAL	9,408	16,772	7,542	24,314	126	25
	JEFFERSON	973	1,657	905	2,562	4	
	ST CHARLES	842	1,408	685	2,093	14	2
	ST LOUIS COUNTY	6,157	10,537	4,729	15,266	83	14
	ST LOUIS CITY	9,179	16,799	7,186	23,985	68	11
STATEWIDE	STL TOTAL	17,151 48,705	30,401 85,538	13,505 39,802	43,906 125,340	169 600	28 1,06

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF MARCH 31, 2004

		PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	OWEP/ AWEP	ON-THE-JOB TRAINING	WAGE	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
NW REGION	ANDREW	4	1	2	0			0 0	0	Official
	ATCHISON	5	0	0	0	O		0 0	3	2
	BUCHANAN	189	42	42	3	0		0 48	49	25
	CALDWELL	23	- 2	5	0	0		0 13	4	- 2
	CARROLL	19	4	6	1	0		0 1	10	2
	CASS	150	13	35	9	0		53	43	17
	CHARITON	11	3	2	0	0		0 2	2	2
	CLINTON	30	- 5	5	0	0		0 16	5	- 4
	COOPER	33	1	6	0	0		0 21	9	16
	DAVIESS	6	2	2	0	0		0 2	1	(
	DE KALB	15	3	5	0	0		0 4	3	
	GENTRY	5	1	1	0	0		0 1	2	- 2
	GRUNDY	18	1	10	0	0		3	6	(
	HARRISON	19	3	3	0	0		3	10	
	HOLT	5	0	1	1	0		0 0	- 1	- 2
	JOHNSON	100	4	43	3	0		0 24	40	14
	LAFAYETTE	46	7	6	0	0	7	20	21	- 4
	LINN	23	4	4	0	0		16	6	C
	LIVINGSTON	18	9	3	0	0		0 7	5	1
	MERCER	3	0	-1	0	0		o o	1	-
	NODAWAY	13	1	7	1	0		2	5	C
	PETTIS	115	13	21	3	0		37	45	17
	PUTNAM	6	1	1	0	0		5	1	- 1
	RAY	73	9	15	4	0		18	28	9
	SALINE	82	7	23	3	0		19	28	16
	SULLIVAN	14	10	2	0	0		3	1	- 0
	WORTH	2	0	0	0	0		0 1	0	- 4
	NW TOTAL	1,027	146	251	28	0		319	329	143
NE REGION	ADAIR	46	6	15	4	0		0 8	18	143
	AUDRAIN	77	9	20	4	0		25	20	33
	BOONE	263	39	66	3	0		0 89	64	57
	CALLAWAY	54	3	7	1	0		0 12		22
	CLARK	27	3	5	0	0		16	17	
	COLE	85	12	30	2	0		0 22	07	2
	FRANKLIN	99	24	29	0	0			27	15
	GASCONADE	16	24	1	0	0			21	
	Andrew Control of the					7.1		/ -	1	
	HOWARD	23	1	4	5	0			9	8
	KNOX	12	2	0		0		0 4	3	0
	LEWIS	10	2	3	0	0		6	2	0
	LINCOLN	35	4	9	3	1		11	8	8
	MACON	38	9	8	0	0		19	11	2
	MARION	113	33	17	3	0		27	45	7
	MONROE	15	2	3	0	0		6	2	3
	MONTGOMERY	25	2	2	0			8	8	7
	OSAGE	7	0	1	0	0		2	5	0
	PIKE	37	10	2	0	0		15	10	4
	RALLS	9	4	0	0	0		0 4	4	1
	RANDOLPH	83	17	12	1	0		28	32	6
	SCHUYLER	3	0	1	0	0		2	1	0
	SCOTLAND	9	0	2	1	0	(3	0
	SHELBY	14	1	0	0	0		9	5	1
	WARREN	43	7	3	2	0		19	9	10
	NE TOTAL	1,143	192	240	29	1		379	332	223
SE REGION	BOLLINGER	14	- 1	4	0	0		6	6	
	BUTLER	180	25	25	2	0		52	86	18
	CAPE GIRARDEAU	235	22	41	0	0		99	85	4
	CARTER	13	1	0	1	0			6	3
	CRAWFORD	43	6	3	0	0		13	16	9
	DENT	24	4	7	1	0	(6	1
	DUNKLIN	231	36	41	17	0		46	87	40
1	HOWELL	145	20	23	10	0	(41	45	26

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF MARCH 31, 2004

		TOTAL PERSONS	EDUGATION RELATED TO	VOC EDUC AND	CWEP/	ON-THE-JOB	WAGE	JOB SEARCH/	JOB	
		ENROLLED	EMPLOYMENT	TRAINING	AWEP	TRAINING	SUPP	READINESS	ENTRY	OTHER
SE REGION	IRON	39	/	6	3			0 13	10	17
	MADISON	57	16	4	0			0 34	22	- 6
	MARIES	11	1	4	0			0 4	3	
	MISSISSIPPI	112	21	16	2			0 18	55	(
	NEW MADRID	122	23	17	15			0 18	46	23
	OREGON	36	4	7	2			0 18	9	
	PEMISCOT	165	30	15	14	0		0 51	51	20
	PERRY	28	11	6	2			0 5	10	
	PHELPS	74	14	21	0			0 17	27	
	PULASKI	51	4	5	4	0		0 9	20	19
	REYNOLDS	22	8	4	0	0		0 10	4	
	RIPLEY	51	9	2	2	1		1 15	24	
	ST FRANCOIS	232	36	52	3	1		0 62	63	62
	STE GENEVIEVE	29	3	6	0	0	-	0 14	4	10
	SCOTT	172	17	32	1	0		0 63	67	4:
	SHANNON	22	7	2	1	0	_	0 8	8	
	STODDARD	63	9	7	0			0 31	15	2
	TEXAS	58	1	9	6			0 28	14	
		39	13	2	0			0 14	10	- 2
	WASHINGTON	28	13	2	0			0 17	8	
	WAYNE	4	250	363	86			1 715	807	370
	SE TOTAL	2,296	350	17.75.25			_			
SW REGION	BARRY	95	23	18	2			0 22	30	14
	BARTON	59		8	0			0 18	22	19
	BATES	24	3	6	1	0		0 4	11	
	BENTON	48	10	8	0			0 10	19	
	CAMDEN	56	7	4	2			0 20	19	32
	CEDAR	57	10	6	8	0		0 10	21	10
	CHRISTIAN	60	11	16	1	0		0 14	22	4
	DADE	10	3	0	0	0		0 3	2	
	DALLAS	26	3	3	1	0		0 5	11	
	DOUGLAS	35	6	8	2	0		0 8	12	
	GREENE	507	70	132	16	ol		0 74	167	109
	HENRY	59		12	2			0 9	24	11
	HICKORY	17	2	3	1	0		0 5	5	
	JASPER	442		94	7	0		0 113	133	132
	LACLEDE	79		15	4			0 25	37	10.
		91	10	17	2			0 18	32	2
	LAWRENCE				3			0 2	2	-
	MCDONALD	15		6	0			0 5	13	
	MILLER	33		6	1			Common or an artist of the common of the com		
	MONITEAU	23	200	5		-		0 15	3	1:
	MORGAN	66			2			0 46	14	18
	NEWTON	97		25	8			0 20	25	
	OZARK	16	and the same of th		6			0 3	3	
	POLK	41			4			0 6		
	ST CLAIR	21		2	2			0 3	11	
	STONE	29		6	1			0 13	7	
	TANEY	65		7	0	0		0 30	20	1
	VERNON	40		9	4	0		0 7	12	
	WEBSTER	73	7	19	2	0		0 18	27	
	WRIGHT	64		9	12			0 15	20	
	SW TOTAL	2,248	308	475	94	0		0 541	731	47:
C REGION	CLAY	203		68	20			0 36	51	2
TALL	JACKSON	3,029		520	246			0 732	442	73
	PLATTE	100		36	9			0 23	27	11
_	KC TOTAL	3,332		624	275			0 791	520	78:
STL REGION	JEFFERSON	336		70	0			0 125	102	120
TE REGION	ST CHARLES	251	31	75	20			0 62	61	50
	A CONTRACTOR OF THE PARTY OF TH			719	6			0 254	398	50
	ST LOUIS COUNTY	1,825								
	ST LOUIS CITY	2,881		896	12			0 785	629	59
	STL TOTAL	5,293		1,760	38			0 1,226	1,190	1,26
STATEWIDE		15,339	2,170	3,713	550	16		1 3,971	3,909	3,25



MEDICAID

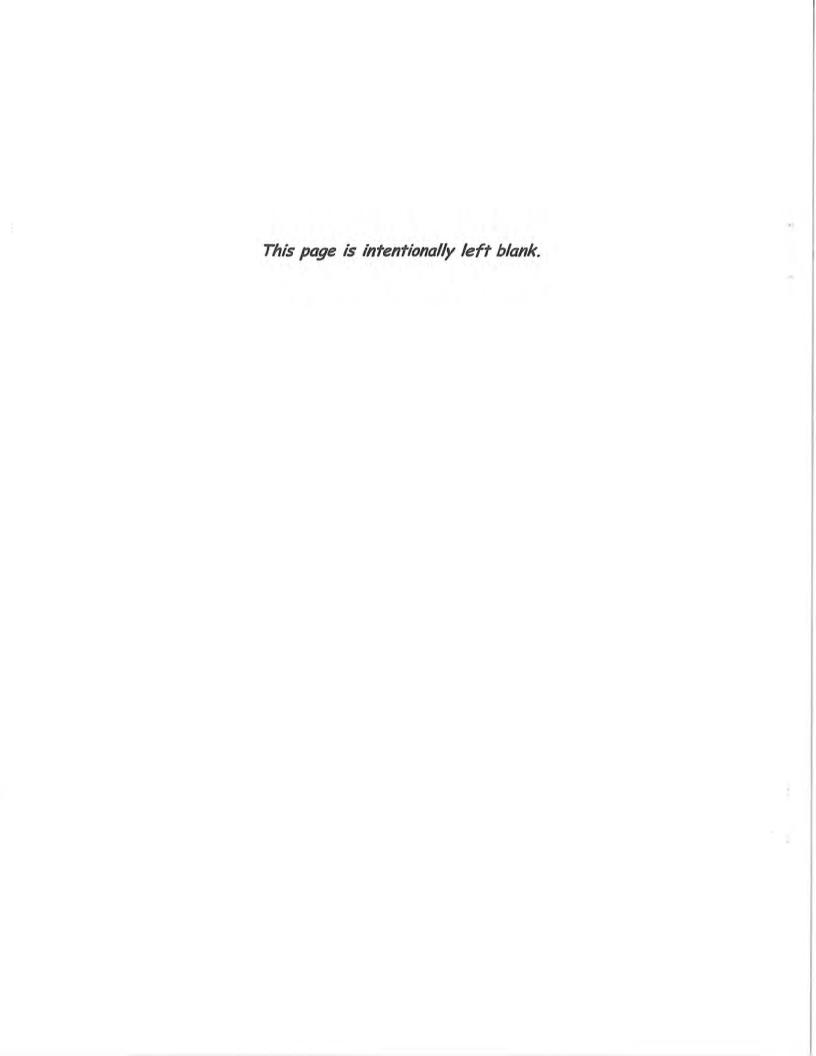


TABLE 6 MEDICAID ELIGIBILITY MARCH 2004

	NUMBER OR AMOUNT MAR-2004	NUMBER OR AMOUNT FEB-2004	NUMBER OR AMOUNT JAN-2004	NUMBER OR AMOUNT MAR-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	The second						-
*** MC+/MAF/TMA/EXTENDED TMA APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING	9,390 7,517 1,660 3,513	7,851 6,281 1,475 3,458	8,887 6,812 1,547 3,518	8,300 6,581 1,385 3,823	19.6% 19.7% 12.5% 1.6%		13.1% 14.2% 19.9% -8.1%
MC+ FAMILIES NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN	110,204 101,175 70,242 16,141 2,511	109,512 97,251 70,574 18,215 2,668	109,229 97,173 70,200 18,031 2,712	101,611 90,203 66,230 15,669 2,024	0.6% 4.0% -0.5% -11.4% -5.9%	0.9% 4.1% 0.1% -10.5% -7.4%	8.5% 12.2% 6.1% 3.0% 24.1%
MAF FAMILIES PARENTS/CARETAKERS CHILDREN	163,297 166,078 319,839	163,261 165,107 319,911	163,108 164,114 319,889	157,296 150,894 308,606	0.0% 0.6% 0.0%		3.8% 10.1% 3.6%
TMA FAMILIES PARENTS/CARETAKERS CHILDREN	10,418 14,718 19,187	9,983 13,858 18,335	9,806 13,644 17,985	13,353 18,523 22,230	4.4% 6.2% 4.6%	7.9%	-22.0% -20.5% -13.7%
EXTENDED TMA FAMILIES PARENTS/CARETAKERS	1,800 2,399	1,801 2,438	1,827 2,444	636 757	-0.1% -1.6%		183.0% 216.9%
TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED	285,719 183,195 529,095 10,260	284,557 181,403 526,954 7,902	283,970 180,202 525,990 7,232	272,896 170,174 504,962 6,672	0.4% 1.0% 0.4% 29.8%	0.6%	4.7% 7.7% 4.8% 53.8%
*** NEWBORNS	14,748	14,693	14,935	15,383	0.4%	-1.3%	-4.1%
PERSONS PRESUMPTIVE ELIGIBILITY PERSONS	409	394 8	390 7	299 4	3.8% -37.5%		36.8% 25.0%
*** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH	3,365 2,354 977 806 15,999 9,727	1,903 727 820 15,673	2,305 764 685 15,828	2,903 2,094 759 837 15,498 9,627	19.5% 23.7% 34.4% -1.7% 2.1% -0.3%	2.1% 27.9% 17.7% 1.1%	15.9% 12.4% 28.7% -3.7% 3.2% 1.0%
APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR PAYMENTS	2,183 256 1,659 3,404 3,290 3,303 \$0 266 5,870 \$0	264 1,527 3,176 3,250 3,259 \$0 215 5,985	222 1,428 3,207 3,211 3,221 \$0 232 6,024	232 1,810 2,893 3,306 3,315 \$208,897 276 6,615	-3.0% 8.6% 7.2% 1.2% 1.4% 0.0% 23.7% -1.9%	15.3% 16.2% 6.1% 2.5% 2.55% 0.0% 14.7% -2.6%	27.7% 10.3% -8.3% 17.7% -0.5% -0.4% -100.0% -3.6% -11.3% -100.0%
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED	21 15 4 20 115 154 \$1,866	1 23 105 143 \$1,224	11 0 9 104 142 \$1,594	9 0 2 90 125 \$2,568	7.7% 52.5%	36.4% 0.0% 122.2% 10.6% 8.5% 17.1%	

TABLE 6 MEDICAID ELIGIBILITY MARCH 2004

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	MAR-2004	FEB-2004	JAN-2004	MAR-2003	LAST MONTH	2 MONTHS AGO	LAST YEAR
*** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS TOTAL PAYMENTS CASES CLOSED	152 18 114 181 828 \$316,310	107 15 104 164 828 \$316,930 20	117 10 91 177 826 \$316,328	117 11 97 198 827 \$296,587	42.1% 20.0% 9.6% 10.4% 0.0% -0.2% -55.0%	29.9% 80.0% 25.3% 2.3% 0.2% 0.0% -35.7%	29.9% 63.6% 17.5% -8.6% 0.1% 6.6% -10.0%
*** BLIND PENSION APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS TOTAL PAYMENTS CASES CLOSED	164 31 107 255 2,731 \$1,280,937	126 33 94 232 2,734 \$1,282,817	155 27 109 237 2,744 \$1,287,611 39	141 33 93 256 2,735 \$1,208,487 28	30,2% -6.1% 13.8% 9.9% -0.1% -0.1%	5.8% 14.8% -1.8% 7.6% -0.5% -0.5%	16.3% -6.1% 15.1% -0.4% -0.1% 6.0% 32.1%
*** MEDICAL ASSISTANCE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING SPENDDOWN PERSONS NON-SPENDDOWN PERSONS MA-WD NON-PREMIUM PERSONS MA-WD PREMIUM PERSONS CASES CLOSED	10,395 5,499 4,584 12,399 10,517 151,429 14,075 2,144 3,532	8,749 4,569 3,983 12,225 11,510 148,313 13,264 2,306 2,620	9,594 4,792 4,004 12,146 11,395 147,782 12,961 2,113 2,665	8,595 4,945 4,099 11,899 12,866 135,762 9,245 1,305 2,190	18.8% 20.4% 15.1% 1.4% -8.6% 2.1% 6.1% -7.0% 34.8%	8.3% 14.8% 14.5% 2.1% -7.7% 2.5% 8.6% 1.5% 32.5%	20.9% 11.2% 11.8% 4.2% -18.3% 11.5% 52.2% 64.3%
*** MACC APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES	277 203 0 74 129 63 51 1,174 2 405 767 241 0 65	227 165 0 53 112 74 41 1,141 2 371 768 167 0 45	255 195 0 48 147 78 53 1,145 2 389 754 170 0 78 92	269 214 0 71 143 47 63 1,116 6 367 743 197 0 64	22.0% 23.0% 0.0% 39.6% 15.2% -14.9% 24.4% 0.0% 9.2% -0.1% 44.3% 0.0% 44.3%	8.6% 4.1% 0.0% 54.2% -12.2% -19.2% -3.8% 0.0% 4.1% 1.7% 41.8% 0.0% -16.7% 91.3%	3.0% -5.1% 0.0% 4.2% -9.8% 34.0% -19.0% -66.7% 10.4% 3.2% 22.3% 0.0% 1.6% 32.3%
*** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS RCF-II RCF-I SNF-ICF CASES CLOSED	354 270 69 222 8,044 5,724 2,040 280 \$1,961,952 \$1,556,902 \$299,587 \$105,463 192	287 246 62 219 7,972 5,662 2,034 276 \$1,940,128 \$1,537,621 \$298,401 \$104,106 146	329 230 57 248 7,991 5,674 2,032 285 \$1,944,653 \$1,539,416 \$297,469 \$107,768 170	312 216 71 256 7,945 5,639 1,996 31,950,293 \$1,536,934 \$295,947 \$117,412	23.3% 9.8% 11.3% 1.4% 0.9% 1.1% 0.3% 1.4% 1.3% 0.4% 1.3% 31.5%	21.1% -10.5% 0.7% 0.9% 0.4% -1.8% 0.9% 1.1% 0.7% -2.1%	13.5% 25.0% -2.8% -13.3% 1.2% 1.5% 2.2% -9.7% 0.6% 1.3% 1.2% -10.2% 7.9%

TABLE 6 MEDICAID ELIGIBILITY MARCH 2004

	NUMBER OR AMOUNT MAR-2004	NUMBER OR AMOUNT FEB-2004	NUMBER OR AMOUNT JAN-2004	NUMBER OR AMOUNT MAR-2003		CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** SSI ONLY	891	898	905	978	-0.8%	-1.5%	-8.9%
*** SSI-SP PERSONS TOTAL PAYMENTS	302 \$18,062		311 \$18,558	358 \$20,840	-1.3% -2.1%	-2.9% -2.7%	-15.6% -13.3%
*** SP ONLY PERSONS TOTAL PAYMENTS	98 \$12,069				0.0% 0.0%		-11.7% -0.4%
*** QMB APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED	1,146 654 533 471 6,278 325	531 508 532 6,600	1,307 668 578 568 6,722 245	551 578 8,291	11.5% 23.2% 4.9% -11.5% -4.9% 26.5%	-2.1% -7.8% -17.1% -6.6%	17.4% 26.3% -3.3% -18.5% -24.3% 16.9%
*** SLMB APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED	644 230 416 254 8,033 294	233 352 269 8,147	8,148	223 375 287 8,450	-1.3% 18.2% -5.6% -1.4%	-1.7% -8.8% -4.9%	15.8% 3.1% 10.9% -11.5% -4.9% 52.3%
*** VENDOR CASES PERSONS CASES CLOSED	29,746 1,415		29,814 1,236		0.8% 38.3%		0.1% 34.6%
*** PE FOR KIDS PERSONS	197	194	109	0	1.5%	80.7%	0.0%

NOTE: NURSING CARE INCLUDES NC-GR AND NC-SAB ELIGIBLES AND PAYMENTS.

TABLE 7 MEDICAID ELIGIBILITY BY REGION FOR MARCH 2004

*** MC+/MAF/TMA/EXTENDED TMA	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
APPLICATIONS RECEIVED	980	1,057	1,546	2,234	1,690	1,883
APPLICATIONS RECEIVED	756	840	1,299	1,845	1,318	1,459
APPLICATIONS REJECTED	169	158	262	381	322	368
APPLICATIONS PENDING	375	378	507	796	741	716
MC+	570	010	501	100	741	110
FAMILIES	10,653	12,163	17,984	26,045	17,863	25,496
NON-CHIP POVERTY CHILDREN	9,669	10,754	15,590	24,536	16,790	23,836
CHIP NO COST CHILDREN	6,939	7,948	11,099	16,396	11,145	16,715
CHIP CO-PAY CHILDREN	1,812	1,896	2,468	3,821	2,679	3,465
CHIP PREMIUM CHILDREN	303	273	426	532	426	551
MAF	000		420	JUL	42.0	001
FAMILIES	12,072	16,041	25,788	30,123	26,930	52,343
PARENTS/CARETAKERS	13,149	17,494	28,058	34,376	24,687	48,314
CHILDREN	23,364	30,845	49,483	57,958	53,150	105,039
TMA			101000			
FAMILIES	1,330	1,345	2,647	2,753	1,115	1,228
PARENTS/CARETAKERS	1,915	1,922	3,920	4,097	1,328	1,536
CHILDREN	2,559	2,372	5,020	5,196	2,049	1,991
EXTENDED TMA						
FAMILIES	160	208	513	480	127	312
PARENTS/CARETAKERS	215	281	705	662	160	376
TOTAL MC+/MAF/TMA/ETMA						
FAMILIES	24,215	29,757	46,932	59,401	46,035	79,379
PARENTS/CARETAKERS	15,279	19,697	32,683	39,135	26,175	50,226
CHILDREN	44,646	54,088	84,086	108,439	86,239	151,597
CASES CLOSED	1,133	1,134	2,170	2,504	1,683	1,636
*** NEWBORNS	1,499	1,524	2,073	4,063	2,565	3,024
*** BCCT						
PERSONS	79	31	102	55	63	79
PRESUMPTIVE ELIGIBILITY PERSONS	2	0	0	0	0	3
*** MC+ FOR PREGNANT WOMEN						
APPLICATIONS RECEIVED	388	389	458	846	597	687
APPLICATIONS APPROVED	261	289	364	588	377	475
APPLICATIONS REJECTED	101	86	81	247	251	211
APPLICATIONS PENDING	94	83	98	182	157	192
MC+ FOR PREGNANT WOMEN	1,773	1,931	2,513	4,113	2,403	3,266
EXTENDED WOMEN'S HEALTH	1,002	1,118	1,237	2,598	1,582	2,190
*** GR-CASH			7,75			
APPLICATIONS RECEIVED	141	260	538	551	265	428
APPLICATIONS APPROVED	11	34	66	60	28	57
APPLICATIONS REJECTED	129	202	402	440	223	263
APPLICATIONS PENDING	179	425	766	914	510	610
CASES	206	355	607	630	465	1,027
PERSONS	207	355	608	631	470	1,032
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	19	39	68	67	19	54
MA-GR PERSONS	505	558	999	1,714	1,058	1,036
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0	\$0
*** REFUGEE						
APPLICATIONS RECEIVED	0	1	0	0	10	10
APPLICATIONS APPROVED	0	1	0	0	7	7
APPLICATIONS REJECTED	0	0	0	0	. 3	1
APPLICATIONS PENDING	0	0	0	0	5	15
CASES	0	4	0	1	46	64
PERSONS	0	4	0	1	57	92
TOTAL PAYMENTS	\$0	\$272	\$0	\$136	\$544	\$914
CASES CLOSED	0	0	0	0	3	12
*** SUPPLEMENTAL AID TO BLIND					7	
APPLICATIONS RECEIVED	15	17	27	25	23	45
APPLICATIONS APPROVED	1	3	2	3	3	6
APPLICATIONS REJECTED	10	15	21	18	15	
APPLICATIONS PENDING	23	24	27	46	30	31
PERSONS	60	82	138	157	117	274
TOTAL PAYMENTS	\$22,183	\$29,833	\$52,002	\$60,080	\$43,666	\$108,546
CASES CLOSED	0	1	3	2	3	0

TABLE 7 MEDICAID ELIGIBILITY BY REGION FOR MARCH 2004

	NW REGION	NE REGION	SE REGION	SWREGION	KC REGION	STL REGION
** BLIND PENSION						
APPLICATIONS RECEIVED	16	18	30	31	28	41
APPLICATIONS APPROVED	3	5	7	6	2	8
APPLICATIONS REJECTED	7	16	22	16	18	28
APPLICATIONS PENDING	28	26	32	57	48	64
PERSONS	293	274	410	460	465	829
TOTAL PAYMENTS	\$137,240	\$128,753	\$192,619	\$216,173	\$217,583	\$388,569
CASES CLOSED	4	5	4	10	4	10
*** MEDICAL ASSISTANCE						
APPLICATIONS RECEIVED	1,001	1,104	1,897	2,373	1,484	2,536
APPLICATIONS APPROVED	535	604	1,106	1,243	854	1,157
APPLICATIONS REJECTED	440	502	775	1,141	662	1,064
APPLICATIONS PENDING	1,146	1,343	2,069	2,787	1,990	3,064
SPENDDOWN PERSONS	1,037	1,267	2,106	2,431	1,559	2,117
NON-SPENDDOWN PERSONS	13,145	14,753	33,142	31,726	18,659	40,004
MA-WD NON-PREMIUM PERSONS	1,547	1,856	4,352	3,802 501	1,130	1,388
MA-WD PREMIUM PERSONS	264	343	515 657	786	533	320 843
CASES CLOSED	369	344	657	700	555	043
*** MACC	20	90	16	29	43	67
APPLICATIONS RECEIVED	33 24	89	16	29	39	57
APPLICATIONS APPROVED	8	34	16	5	6	9
APPLICATIONS REJECTED	1	13	0	2	10	25
APPLICATIONS PENDING	23	96	142	152	371	390
PERSONS	0	96	0	0	0	0
CASES CLOSED	U	U	0	- 0		- 0
*** NURSING CARE	39	47	86	71	37	74
APPLICATIONS RECEIVED	25	29	74	70	26	46
APPLICATIONS APPROVED	1	9	14	16	9	20
APPLICATIONS REJECTED	20	33	54	27	31	57
APPLICATIONS PENDING	755	968	1,849	1,591	1,072	1,809
PERSONS RCF-II	481	702	1,375	1,211	694	1,261
RCF-I	248	235	428	357	267	505
SNF-ICF	26	31	46	23	111	43
TOTAL PAYMENTS	\$168,073	\$233,314	\$458,074	\$393,984	\$269,812	\$438,695
RCF-II	\$122,979	\$188,106	\$377,666	\$332,889	\$188,108	\$347,154
RCF-I	\$35,150	\$33,890	\$62,726	\$52,481	\$39,686	\$75,654
SNF/ICF	\$9,944	\$11,318	\$17,682	\$8,614	\$42,018	\$15,887
CASES CLOSED	24	28	46	47	16	31
*** SSI ONLY	60	54	249	134	55	339
*** SSI-SP						
PERSONS	24	28	96	61	24	69
TOTAL PAYMENTS	\$1,001	\$1,239	\$5,922	\$4,387	\$1,340	\$4,173
*** SP ONLY						
PERSONS	9	7	19	20	20	23
TOTAL PAYMENTS	\$1,462	\$202	\$2,121	\$3,117	\$3,718	\$1,449
*** QMB						
APPLICATIONS RECEIVED	158	126	305	282	117	158
APPLICATIONS APPROVED	87	73	200	154	57	83
APPLICATIONS REJECTED	79	58	135	125	65	71
APPLICATIONS PENDING	47	45	106	143	62	68
PERSONS	659	513	1,012	1,404	801	1,889
CASES CLOSED	40	27	70	81	40	67
*** SLMB						
APPLICATIONS RECEIVED	104	54	201	156	63	66
APPLICATIONS APPROVED	25	22	74	56	27	26
APPLICATIONS REJECTED	75	36	142	80	48	
APPLICATIONS PENDING	37	23	74	78	22	20
PERSONS	878	778	1,748	2,187	991	1,451
CASES CLOSED	36	29	73	72	39	45
*** VENDOR CASES						
PERSONS	3,947	3,489	4,889	5,147	4,051	8,223
	140	164	232	236	187	456
CASES CLOSED	140	104				
CASES CLOSED *** PE FOR KIDS PERSONS	17	3	0	1	176	

	NW ANDREW	NW ATCHISON	NW BUCHANAN	CALDWELL	NW CARROLL
MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	16	7	201	16	
APPLICATIONS APPROVED	9	6	166	12	
APPLICATIONS REJECTED	5	0	24	3	
APPLICATIONS PENDING	6	2	75	6	
MC+	000	400	4 700	100	
FAMILIES	282	132	1,753	188	26
NON-CHIP POVERTY CHILDREN	261 210	113	1,665	179	25
CHIP NO COST CHILDREN	47	104	1,051	136	17
CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN	8	9	32	44	4
MAF	0	8	32		
FAMILIES	217	142	2,501	254	32
PARENTS/CARETAKERS	223	161	2,663	309	36
CHILDREN	410	251	4,863	543	66
TMA	710	201	4,000	545	- 00
FAMILIES	16	9	155	21	3:
PARENTS/CARETAKERS	19	13	213	25	4
CHILDREN	27	21	269	41	5
EXTENDED TMA					
FAMILIES	6	2	22	1	
PARENTS/CARETAKERS	9	3	29	2	
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	521	285	4,431	464	62
PARENTS/CARETAKERS	251	177	2,905	336	410
CHILDREN	963	510	8,147	950	1,19
CASES CLOSED	22	5	198	20	1
** NEWBORNS	47	14	261	28	3
** BCCT					
PERSONS	2	1	35	1	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	7	7	90	5	
APPLICATIONS APPROVED	6	6	59	3	
APPLICATIONS REJECTED	2	1	19	1	
APPLICATIONS PENDING	1	2	21	1	
MC+ FOR PREGNANT WOMEN	44	24	350	35	24
EXTENDED WOMEN'S HEALTH	20	9	178	17	14
** GR-CASH					
APPLICATIONS RECEIVED	2	2	16	1	
APPLICATIONS APPROVED	2	0	1	0	
APPLICATIONS REJECTED	1	4	13	3	
APPLICATIONS PENDING	.2	2	21	1	
CASES	6	2	48	4	
PERSONS	6	- 4	49	4	
TOTAL PAYMENTS	\$0 0	\$0	\$0	\$0	\$(
CASES CLOSED	15	0	7 104	0	
MA-GR PERSONS MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	2 \$
** REFUGEE	90	30	30	Φ0	φ
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$
CASES CLOSED	0	0	0	0	
** SUPPLEMENTAL AID TO BLIND		-	-		
APPLICATIONS RECEIVED	0	0	1	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	4	0	
APPLICATIONS PENDING	0	2	2	1	
PERSONS	2	Ö	15	2	
TOTAL PAYMENTS	\$841	\$0	\$5,477	\$822	\$88
CASES CLOSED	0	0	0	0	φου

	NW ANDREW	NW ATCHISON	NW BUCHANAN	NW CALDWELL	NW CARROLL
** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	1	0	
APPLICATIONS APPROVED	0	0	1	0	
APPLICATIONS REJECTED	0	0	2	0	
APPLICATIONS PENDING	0	2	5	1	
PERSONS	14	1	72	3	
TOTAL PAYMENTS	\$6,110	\$470	\$33,840	\$1,410	\$3,76
CASES CLOSED	0	0	1	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	17	6	216	13	11
APPLICATIONS APPROVED	11	7	116	10	1
APPLICATIONS REJECTED	9	7	85	8	
APPLICATIONS PENDING	23	19	265	15	3
SPENDDOWN PERSONS	22	12	188	16	2
NON-SPENDDOWN PERSONS	310	204	2,676	235	33
MA-WD NON-PREMIUM PERSONS	18	29	279	26	6
MA-WD PREMIUM PERSONS	4	1	44	3	
CASES CLOSED	6	6	73	4	
*** MACC					
APPLICATIONS RECEIVED	0	0	33	0	
APPLICATIONS APPROVED	0	0	24	0	
APPLICATIONS REJECTED	0	0	8	0	
APPLICATIONS PENDING	0	0	1	0	
PERSONS	0	4	14	0	
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	12	0	
APPLICATIONS APPROVED	0	0	4	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	Ö	9	0	
PERSONS	7	1	202	4	
RCF-II	5	1	141	4	
RCF-I	1	0	61	0	
SNF-ICF	1	0	0	0	
TOTAL PAYMENTS	\$1,664	\$292	\$41,452	\$1,064	\$1,355
RCF-II	\$1,316	\$292	\$33,689	\$1,064	\$1,04
RCF-I	\$56	\$0	\$7,763	\$0	\$312
SNF/ICF	\$292	\$0	\$0	\$0	\$1
CASES CLOSED	0	0	11	0	, , , , , , , , , , , , , , , , , , ,
*** SSI ONLY	1	0	12	0	
*** SSI-SP	1		- '-	-	
PERSONS	0	0	7	0	
TOTAL PAYMENTS	\$0	\$0	\$310	\$0	\$22
*** SP ONLY	- 0	40	40.10	40	ΨΖΕ
PERSONS	0	1	1	1	
TOTAL PAYMENTS	\$0	\$330	\$42	\$470	\$1
*** QMB	-	4000	472	41,0	
APPLICATIONS RECEIVED	3	6	16	3	
APPLICATIONS APPROVED	1	3	13	4	
APPLICATIONS REJECTED	2	5	5	1	
APPLICATIONS PENDING	1	1	1	1	
PERSONS	25	5	132	41	
CASES CLOSED	4	0	5	0	
** SLMB				V	
APPLICATIONS RECEIVED	1	0	3	1	
APPLICATIONS APPROVED	0	1	1	1	
APPLICATIONS REJECTED	1	0	3	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	1	0	0	0	
PERSONS	17	16	132	8	
CASES CLOSED	0	0			24
** VENDOR CASES	0	U	7	0	
PERSONS	125	50	470	10	-
CASES CLOSED	135	56	479	47	7
** PE FOR KIDS	5	2	18	0	
FE FOR KIDO	0	0	0	0	

	NW CASS	NW CHARITON	NW GLINTON	NW COOPER	NW DAVIESS
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	117	5	31	21	17
APPLICATIONS APPROVED	95	4	21	16	16
APPLICATIONS REJECTED	21	0	7	5	2
APPLICATIONS PENDING	53	3	11	8	5
MC+	1,304	163	357	342	189
FAMILIES NON-CHIP POVERTY CHILDREN	1,074	123	299	294	208
CHIP NO COST CHILDREN	908	133	276	198	138
CHIP CO-PAY CHILDREN	307	27	54	50	21
CHIP PREMIUM CHILDREN	57	3	1	17	13
MAF					
FAMILIES	1,568	147	329	349	215
PARENTS/CARETAKERS	1,582	181	351	361	28€
CHILDREN	2,956	291	654	698	459
TMA					
FAMILIES	168	5	11	40	29
PARENTS/CARETAKERS	246	7	16	56	44
CHILDREN	337	10	21	88	67
EXTENDED TMA					
FAMILIES	23	5	1	5	10
PARENTS/CARETAKERS	27	9	2	8	17
TOTAL MC+/MAF/TMA/ETMA	2 200	200	200	700	440
FAMILIES	3,063	320 197	698 369	736 425	347
PARENTS/CARETAKERS	1,855 5,639	587	1,305	1,345	906
CHILDREN CASES CLOSED	124	14	34	20	34
*** NEWBORNS	108	26	60	73	26
*** BCCT				- 10	
PERSONS	3	2	3	0	4
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	C
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	48	5	17	8	5
APPLICATIONS APPROVED	31	6	8	8	4
APPLICATIONS REJECTED	17	0	6	3	
APPLICATIONS PENDING	13	0	5	2	1
MC+ FOR PREGNANT WOMEN	190	35	56	48	24
EXTENDED WOMEN'S HEALTH	138	14	49	46	15
*** GR-CASH					
APPLICATIONS RECEIVED	27	0	0	1	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	4	0	0	4	- 0
APPLICATIONS REJECTED APPLICATIONS PENDING	21	0	1	7	
CASES	15	2	2	13	3
PERSONS	15	2	2	13	3
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	1	0	1	C
MA-GR PERSONS	51	3	7	17	7
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	(
TOTAL PAYMENTS	\$0	\$0	\$0	\$0 0	\$0
CASES CLOSED	0	0	0	0	
*** SUPPLEMENTAL AID TO BLIND	0	4	0	0	C
APPLICATIONS RECEIVED	0	1 0	0	0	(
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	0	1	4	1	
PERSONS	7	0	0	0	
TOTAL PAYMENTS	\$2,612	\$0	\$0	\$0	\$1,313
CASES CLOSED	0	0	0	0	0,,010

	NW CASS	NW CHARITON	NW CLINTON	NW COOPER	NW DAVIESS
*** BLIND PENSION	UAGO	CHARITON	GLINTON	COOPER	UNVICOO
APPLICATIONS RECEIVED	0	1	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	Ö	1	0	(
APPLICATIONS PENDING	0	1	4	1	(
PERSONS	29	2	7	7	- 4
TOTAL PAYMENTS	\$13,630	\$940	\$3,290	\$3,290	\$1,880
CASES CLOSED	0	0	0	0	(
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	119	10	24	20	14
APPLICATIONS APPROVED	45	3	14	11	
APPLICATIONS REJECTED	50	1	13	10	
APPLICATIONS PENDING	130	14	24	46	(
SPENDDOWN PERSONS	92	25	25	22	2
NON-SPENDDOWN PERSONS	1,088	278	277	375	189
MA-WD NON-PREMIUM PERSONS	120	13	15	85	
MA-WD PREMIUM PERSONS	26	2	3	21	
CASES CLOSED	18	5	11	6	
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	(
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	Ö	0	0	(
PERSONS	1	1	0	0	0
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	2	0	Ö	Ö	
APPLICATIONS APPROVED	3	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	-
APPLICATIONS RESECTED APPLICATIONS PENDING	0	0	0	0	
PERSONS	75	7	5	16	- 3
RCF-II	63	6	4	10	2
RCF-I	9	1	1	6	- 1
SNF-ICF	3	0	0	0	
TOTAL PAYMENTS	\$20,005	\$1,908	\$975	\$3,321	\$666
RCF-II	\$17,496	\$1,752	\$952	\$2,526	\$510
		\$1,752	\$23	\$795	\$156
RCF-I SNF/ICF	\$1,339 \$1,170	\$0	\$0	\$0	\$150
CASES CLOSED	\$1,170	0	0	1	
	2	2	0	Ö	
*** SSI ONLY			- 0	- 0	
*** SSI-SP		2	0	0	
PERSONS	3 \$127	\$45	\$0	\$0	\$19
TOTAL PAYMENTS *** SP ONLY	\$127	Φ45	φυ	φυ	φιε
	1	0	0	0	C
PERSONS		\$0	\$0	\$0	\$0
TOTAL PAYMENTS *** QMB	\$19	90	Φ0	40	φι
APPLICATIONS RECEIVED	14	0	0	7	
	14	0	0	7	
APPLICATIONS APPROVED APPLICATIONS REJECTED	7	1	0	4	
The state of the s	0	0	0		
APPLICATIONS PENDING				5	
PERSONS CASES CLOSED	58	12	16	14	
	2	0	5	0	
*** SLMB	42				
APPLICATIONS RECEIVED	13	0	0	3	
APPLICATIONS APPROVED	4	0	0	0	
APPLICATIONS REJECTED	10	2	0	0	(
APPLICATIONS PENDING	1	0	0	2	
PERSONS	92	15	15	30	14
CASES CLOSED	4	1	0	1	
*** VENDOR CASES					
PERSONS	435	134	171	134	33
CASES CLOSED	16	4	3	3	
*** PE FOR KIDS					
PERSONS	6	0	0	0	0

	NW DE KALB	NW GENTRY	NW GRUNDY	NW HARRISON	NW HOLT
*** MC+/MAF/TMA/EXTENDED TMA					37.861
APPLICATIONS RECEIVED	11	13	15	19	
APPLICATIONS APPROVED	10	7	11	11	3
APPLICATIONS REJECTED	. 1	0	0	10	0
APPLICATIONS PENDING	2	5	6	4	2
MC+					
FAMILIES	225	156	229	247	117
NON-CHIP POVERTY CHILDREN	195	150	197	221	91
CHIP NO COST CHILDREN	168	86	156	161	87
CHIP CO-PAY CHILDREN	34	38	38	37	38
CHIP PREMIUM CHILDREN	5	7	7	11	0
MAF FAMILIES	223	107	202	404	407
PARENTS/CARETAKERS	252	135	282 323	194 241	107 108
CHILDREN	437	216	544	397	207
TMA	437	210	544	397	207
FAMILIES	9	17	51	43	9
PARENTS/CARETAKERS	10	32	78	64	10
CHILDREN	14	31	93	79	16
EXTENDED TMA			- 50		
FAMILIES	1	5	3	8	0
PARENTS/CARETAKERS	1	7	2	11	0
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	458	285	565	492	233
PARENTS/CARETAKERS	263	174	403	316	118
CHILDREN	853	528	1,035	906	439
CASES CLOSED	14	7	26	27	3
*** NEWBORNS	29	24	26	23	21
*** BCCT					
PERSONS	1	1	2	2	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	2	4	.6	5	8
APPLICATIONS APPROVED	1	2	6	5	8
APPLICATIONS REJECTED	1	0	0	2	1
APPLICATIONS PENDING	0	2	0	1	0
MC+ FOR PREGNANT WOMEN	28	19	39	40	26
EXTENDED WOMEN'S HEALTH	15	11	14	18	17
	0	- 1	0	5	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	2	0	5	0
APPLICATIONS PENDING	0	4	2	3	0
CASES	5	0	2	0	1
PERSONS	5	0	2	0	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	1
MA-GR PERSONS	4	2	14	14	4
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	.0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	0	0	
PERSONS	3	1	2	0	1
TOTAL PAYMENTS	\$682	\$298	\$872	\$0	\$440

	NW DE KALB	NW GENTRY	NW GRUNDY	NW HARRISON	NW HOLT
** BLIND PENSION	10.00				
APPLICATIONS RECEIVED	1	0	0	0	(
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	1	1	0	0	
PERSONS	6	2	1	5	
TOTAL PAYMENTS	\$2,820	\$940	\$470	\$2,350	\$940
CASES CLOSED	0	0	0	0	C
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	15	9	17	29	8
APPLICATIONS APPROVED	10	3	15	16	9
APPLICATIONS REJECTED	1	4	8	11	6
APPLICATIONS PENDING	17	11	22	23	13
SPENDDOWN PERSONS	42	23	17	36	17
NON-SPENDDOWN PERSONS	292	195	379	301	142
MA-WD NON-PREMIUM PERSONS	17	33	77	46	12
MA-WD PREMIUM PERSONS	0	7	10	14	2
CASES CLOSED	7	2	10	13	2
*** MACC	7 7 7 7 7				
APPLICATIONS RECEIVED	0	0	0	0	.0
APPLICATIONS APPROVED	0	0	Ö	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	1	0
CASES CLOSED	0	0	0	O	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	2	0	2	0
APPLICATIONS APPROVED	1	2	0	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	0
PERSONS	26	3	18	9	2
RCF-II	20	1	8	5	1
RCF-I	6	2	9	4	1
SNF-ICF	0	0	1	Ö	0
TOTAL PAYMENTS	\$6,776	\$604	\$3,285	\$1,967	\$362
RCF-II	\$5,840	\$292	\$1,843	\$1,343	\$292
RCF-I	\$936	\$312	\$1,150	\$624	\$70
SNF/ICF	\$0	\$0	\$292	\$0	\$0
CASES CLOSED	1	0	0	2	0
*** SSI ONLY	1	3	2	1	2
*** SSI-SP					
PERSONS	0	0	0	3	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$28	\$0
*** SP ONLY			- 1		
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB					-
APPLICATIONS RECEIVED	1	4	4	3	1
APPLICATIONS APPROVED	1	1	3	4	2
APPLICATIONS REJECTED	0	2	3	0	3
APPLICATIONS PENDING	0	2	1	0	0
PERSONS	10	9	11	12	7
CASES CLOSED	1	0	2	0	0
*** SLMB					
APPLICATIONS RECEIVED	0	3	1	0	1
APPLICATIONS APPROVED	0	0	0	0	Ö
APPLICATIONS REJECTED	0	2	1	0	5
APPLICATIONS REDECTED	0	2	1	0	Ö
PERSONS	27	8	23	22	11
CASES CLOSED	0	0	1	3	0
*** VENDOR CASES	-	U .		3	
PERSONS	74	85	123	125	58
CASES CLOSED	1	2	8	3	2
*** PE FOR KIDS	+	- 4	0	3	
FE FOR RIDO	0	0	0	0	0

	JOHNSON	LAFAYETTE	LINN	LIVINGSTON	NW MERCER
** MC+/MAF/TMA/EXTENDED TMA	JOHNSON	PARATETIE	Little	ENINGSTON	MENGEN
APPLICATIONS RECEIVED	94	56	30	34	
APPLICATIONS APPROVED	64	45	18	25	
APPLICATIONS REJECTED	22	6	3	7	
APPLICATIONS PENDING	47	29	13	9	
MC+			- 1		
FAMILIES	724	636	305	327	
NON-CHIP POVERTY CHILDREN	691	528	274	314	
CHIP NO COST CHILDREN	475	440	210	196	
CHIP CO-PAY CHILDREN	105	151	63	54	
CHIP PREMIUM CHILDREN	13	24	5	11	
MAF					
FAMILIES	875	755	320	335	
PARENTS/CARETAKERS	970	821	361	404	(
CHILDREN	1,600	1,445	636	657	15
TMA					
FAMILIES	94	93	61	63	
PARENTS/CARETAKERS	139	132	96	91	
CHILDREN	176	185	123	134	
EXTENDED TMA					
FAMILIES	4	7	8	7	
PARENTS/CARETAKERS	7	11	7	10	
TOTAL MC+/MAF/TMA/ETMA	1.000	9.467			
FAMILIES	1,697	1,491	694	732	1
PARENTS/CARETAKERS	1,116	964	464	505	10
CHILDREN	3,060	2,773	1,311	1,366	21
CASES CLOSED	100	78	31	41	
* NEWBORNS	148	97	58	51	
* BCCT	0		-		
PERSONS	3	3	3	0	
PRESUMPTIVE ELIGIBILITY PERSONS	1	Ų	1	0	
* MC+ FOR PREGNANT WOMEN	- 44	14	7	10	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	44	14	7	10	
APPLICATIONS REJECTED	14	3	2	7 2	
APPLICATIONS RESECTED APPLICATIONS PENDING	19	5	2	1	
MC+ FOR PREGNANT WOMEN	139	98	53	52	
EXTENDED WOMEN'S HEALTH	102	50	26	31	
* GR-CASH	102			91	
APPLICATIONS RECEIVED	5	13	6	2	
APPLICATIONS APPROVED	0	1	0	0	
APPLICATIONS REJECTED	9	7	10	1	
APPLICATIONS PENDING	6	19	8	4	
CASES	17	25	3	4	
PERSONS	17	25	3	4	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
CASES CLOSED	1	2	0	1	
MA-GR PERSONS	34	43	22	19	
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
CASES CLOSED	0	0	0	0	
SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	2	1	0	
APPLICATIONS APPROVED	1	0	0	0	
APPLICATIONS REJECTED	0	1	0	0	
APPLICATIONS PENDING	1	2	1	0	
PERSONS	5	4	6	0	
TOTAL PAYMENTS	\$1,444	\$1,880	\$2,006	\$0	

	NW JOHNSON	NW LAFAYETTE	NW LINN	NW LIVINGSTON	NW MERCER
** BLIND PENSION					
APPLICATIONS RECEIVED	1	2	1	0	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	0	(
APPLICATIONS PENDING	2	2	1	0	2
PERSONS	17	16	7	15	1
TOTAL PAYMENTS	\$7,990	\$7,520	\$3,290	\$7,050	\$470
CASES CLOSED	1	0	0	2	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	57	70	37	29	7
APPLICATIONS APPROVED	24	31	22	18	
APPLICATIONS REJECTED	42	24	20	10	3
APPLICATIONS PENDING	68	73	25	24	7
SPENDDOWN PERSONS	46	59	36	33	15
NON-SPENDDOWN PERSONS	761	750	468	439	142
MA-WD NON-PREMIUM PERSONS	108	81	60	67	
MA-WD PREMIUM PERSONS	14	11	8	13	3
CASES CLOSED	18	24	21	12	. 4
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	C
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	0	0	0	0	C
PERSONS	0	0	1	0	C
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	1	4	1	
APPLICATIONS APPROVED	0	0	2	- 1	1
APPLICATIONS REJECTED	0	0	0	0	(
APPLICATIONS PENDING	0	1	2	0	(
PERSONS	29	9	27	70	14
RCF-II	12	3	17	45	10
RCF-I	17	6	10	6	- 4
SNF-ICF	0	0	0	19	
TOTAL PAYMENTS	\$5,477	\$1,780	\$6,376	\$19,073	\$2,729
RCF-II	\$3,132	\$844	\$4,816	\$10,767	\$2,125
RCF-I	\$2,345	\$936	\$1,560	\$896	\$604
SNF/ICF	\$0	\$0	\$0	\$7,410	\$0
CASES CLOSED	1	1	1	1	(
*** SSI ONLY	3	2	0	3	
*** SSI-SP					
PERSONS	0	4	0	0	
TOTAL PAYMENTS	\$0	\$150	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	1	1	2	
TOTAL PAYMENTS	\$0	\$34	\$16	\$530	\$0
*** QMB					
APPLICATIONS RECEIVED	9	7	23	4	3
APPLICATIONS APPROVED	8	6	7	2	
APPLICATIONS REJECTED	2	2	16	3	(
APPLICATIONS PENDING	1	0	5	1	- 2
PERSONS	31	24	18	28	
CASES CLOSED	3	0	1	1	(
*** SLMB					
APPLICATIONS RECEIVED	5	2	22	3	
APPLICATIONS APPROVED	3	0	5	3	
APPLICATIONS REJECTED	2	2	17	1	
APPLICATIONS PENDING	0	0	5	1	
PERSONS	35	39	51	49	
CASES CLOSED	3	2	11	3	
*** VENDOR CASES	3	- 4		3	
PERSONS	184	321	93	152	
	6	27	3	7	
CASES CLOSED *** PE FOR KIDS	0	21	3	- /	
PERSONS	1	2	0	- 1	(

	NODAWAY	NW PETTIS	PUTNAM	NW RAY	SALINE
*** MC+/MAF/TMA/EXTENDED TMA	- I Committee	7,21110	7-6-170-001	1971	OALINE.
APPLICATIONS RECEIVED	27	95	9	55	4
APPLICATIONS APPROVED	12	88	6	44	4
APPLICATIONS REJECTED	4	15	3	10	1
APPLICATIONS PENDING	11	25	2	22	1
MC+					
FAMILIES	287	1,016	133	411	55:
NON-CHIP POVERTY CHILDREN	250	1,000	109	384	51:
CHIP NO COST CHILDREN	184	545	85	256	349
CHIP CO-PAY CHILDREN	51	139	18	69	60
CHIP PREMIUM CHILDREN	10	18	7	20	- 14
MAF					
FAMILIES	178	1,083	152	446	608
PARENTS/CARETAKERS	220	1,170	182	475	643
CHILDREN	357	2,143	276	864	1,12
TMA					
FAMILIES	26	154	20	66	102
PARENTS/CARETAKERS	35	233	32	83	148
CHILDREN	41	319	52	107	178
EXTENDED TMA					
FAMILIES	1	11	0	5	13
PARENTS/CARETAKERS	1	15	0	7	14
TOTAL MC+/MAF/TMA/ETMA	492	2,264	205	000	4.07
FAMILIES	256		305 214	928 565	1,273
PARENTS/CARETAKERS CHILDREN	893	1,418 4,164	547	1,700	2,240
CASES CLOSED	19	120	14	52	75
** NEWBORNS	42	104	15	61	7:
** BCCT	42	104	10	- 01	
PERSONS	6	4	0	0	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
** MC+ FOR PREGNANT WOMEN		-	-	-	
APPLICATIONS RECEIVED	17	43	2	8	13
APPLICATIONS APPROVED	13	28	1	9	
APPLICATIONS REJECTED	3	13	1	0	
APPLICATIONS PENDING	1	5	1	2	
MC+ FOR PREGNANT WOMEN	70	168	12	55	84
EXTENDED WOMEN'S HEALTH	21	71	15	48	41
*** GR-CASH					
APPLICATIONS RECEIVED	8	19	1	7	18
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	5	14	1	3	16
APPLICATIONS PENDING	7	25	- 1	9	23
CASES	4	12	6	3	18
PERSONS	4	12	6	3	- 18
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	4	0	0	
MA-GR PERSONS	5	29	2	23	34
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	(
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	0	0	0	(
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	(
PERSONS	0	0	0	0	(
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	
*** SUPPLEMENTAL AID TO BLIND	0		0	0	
APPLICATIONS RECEIVED	0	2	0	2	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	1	0	1	
APPLICATIONS PENDING	0	1	0	1	
PERSONS	2	1	0	1	007
TOTAL PAYMENTS	\$782	\$192	\$0	\$286	\$878

	NW NODAWAY	NW PETTIS	NW PUTNAM	NW RAY	NW SALINE
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	2	0	2	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	1	- 0	1	
APPLICATIONS PENDING	0	1	0	1	2
PERSONS	4	34	2	9	15
TOTAL PAYMENTS	\$1,880	\$15,980	\$940	\$4,230	\$7,050
CASES CLOSED	.0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	28	98	9	41	72
APPLICATIONS APPROVED	13	59	7	13	39
APPLICATIONS REJECTED	16	43	2	18	30
APPLICATIONS PENDING	21	102	16	42	77
SPENDDOWN PERSONS	20	82	19	34	89
NON-SPENDDOWN PERSONS	379	1,270	203	407	731
MA-WD NON-PREMIUM PERSONS	41	132	16	30	107
MA-WD PREMIUM PERSONS	8	17	3	4	29
CASES CLOSED	11	46	3	16	32
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	Ò
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	.0	0	0	0
PERSONS	0	0	0	0	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	7	0	0	
APPLICATIONS APPROVED	0	7	0	0	2
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	2	0	0	4
PERSONS	10	109	1	2	74
RCF-II	4	57	0	2	49
RCF-I	6	52	1	0	23
SNF-ICF	0	0	0	0	2
TOTAL PAYMENTS	\$1,883	\$22,590	\$156	\$584	\$16,824
RCF-II	\$947	\$14,784	\$0	\$584	\$12,686
RCF-I	\$936	\$7,806	\$156	\$0	\$3,358
SNF/ICF	\$0	\$0	\$0	\$0	\$780
CASES CLOSED	1	3	0	0	
*** SSI ONLY	9	7	1	1	4
*** SSI-SP					
PERSONS	2	0	0	0	
TOTAL PAYMENTS	\$92	\$0	\$0	\$0	\$7
*** SP ONLY					
PERSONS	0	1	0	0	
TOTAL PAYMENTS	\$0	\$21	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	5	19	0	5	13
APPLICATIONS APPROVED	2	6	0	2	
APPLICATIONS REJECTED	2	12	0	0	(
APPLICATIONS PENDING	1	10	0	4	
PERSONS	88	60	9	23	26
CASES CLOSED	4	6	0	3	
*** SLMB					
APPLICATIONS RECEIVED	2	18	0	2	15
APPLICATIONS APPROVED	0	2	0	0	
APPLICATIONS REJECTED	2	15	0	0	1
APPLICATIONS PENDING	0	9	0	2	
PERSONS	28	85	18	33	50
CASES CLOSED	0	2	1	1	2
*** VENDOR CASES					
PERSONS	109	264	42	118	409
CASES CLOSED	3	5	1	4	10
*** PE FOR KIDS	- 0	3	1	-	
PERSONS	0	0	0	4	C

	NW SULLIVAN	NW WORTH	NE ADAIR	NE AUDRAIN	NE BOONE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	18	- 8	30	39	202
APPLICATIONS APPROVED	10	9	23	30	145
APPLICATIONS REJECTED	4	0	2	6	31
APPLICATIONS PENDING	7	0	10	12	82
MC+					
FAMILIES	196	51	409	629	2,154
NON-CHIP POVERTY CHILDREN	179	34	356	498	1,693
CHIP NO COST CHILDREN	120	46	272	441	1,467
CHIP CO-PAY CHILDREN	19	13	68	101	447
CHIP PREMIUM CHILDREN	1	2	16	16	62
MAF					
FAMILIES	236	48	564	642	3,531
PARENTS/CARETAKERS	229	47	715	699	3,553
CHILDREN	433	89	1,068	1,208	6,620
TMA					
FAMILIES	20	7	75	42	200
PARENTS/CARETAKERS	23	11	115	58	289
CHILDREN	47	14	109	76	348
EXTENDED TMA FAMILIES	- 4	0	0	6	- 00
The state of the s	4	0	6	6	26
PARENTS/CARETAKERS TOTAL MC+/MAF/TMA/ETMA		- 0	9	9	34
FAMILIES	456	106	1,054	1 210	E 044
PARENTS/CARETAKERS	259	58	839	1,319 766	5,911 3,876
CHILDREN	799	198	1,889	2,340	10,637
CASES CLOSED	22	9	55	38	195
*** NEWBORNS	23	5	69	88	213
*** BCCT	20	-	- 05		210
PERSONS	2	0	1	0	7
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	Ö	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	8	0	9	18	72
APPLICATIONS APPROVED	6	0	4	17	47
APPLICATIONS REJECTED	4	0	2	1	16
APPLICATIONS PENDING	2	0	3	2	14
MC+ FOR PREGNANT WOMEN	39	12	87	108	352
EXTENDED WOMEN'S HEALTH	12	1	41	55	192
*** GR-CASH					
APPLICATIONS RECEIVED	3	1	14	14	79
APPLICATIONS APPROVED	0	0	4	2	7
APPLICATIONS REJECTED	4	2	11	9	31
APPLICATIONS PENDING	6	1	26	17	115
CASES	6	0	20	24	76
PERSONS	6	0	20	24	76
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	3	5	13
MA-GR PERSONS	9	4	30	43	103
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE		-			
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	3
PERSONS TOTAL BAYMENTS	\$0	\$0	\$0	\$0	6070
TOTAL PAYMENTS	0	0		50	\$272
CASES CLOSED *** SUPPLEMENTAL AID TO BLIND	U	U	0	U	0
APPLICATIONS RECEIVED	0	0	0	0	
The state of the s	0	0	1	0	2
APPLICATIONS APPROVED	1	0	0	1	3
APPLICATIONS REJECTED	0	0	0	0	3
APPLICATIONS PENDING PERSONS	1	0	2	3	13
TOTAL PAYMENTS	\$470	\$0	\$682	\$1,410	\$5,417
CASES CLOSED	0	0	0	0	35,417

	NW SULLIVAN	NW WORTH	NE ADAIR	NE AUDRAIN	NE BOONE
*** BLIND PENSION	GONETPANT	1101111	7347.01	2.1322210.012	
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	1	0	0	0	1
APPLICATIONS REJECTED	0	0	0	1	4
APPLICATIONS PENDING	0	0	0	0	3
PERSONS	8	2	9	12	51
TOTAL PAYMENTS	\$3,760	\$940	\$4,230	\$5,640	\$23,943
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	11	6	65	32	280
APPLICATIONS APPROVED	6	4	36	22	102
APPLICATIONS REJECTED	5	2	22	17	115
APPLICATIONS PENDING	20	3	66	54	346
SPENDDOWN PERSONS	19	7	68	59	166
NON-SPENDDOWN PERSONS	255	68	788	669	2,702
MA-WD NON-PREMIUM PERSONS	59	3	90	54	417
MA-WD PREMIUM PERSONS	7	1	8	16	98
CASES CLOSED	5	2	15	17	90
*** MACC					
APPLICATIONS RECEIVED	0	0	0	35	41
APPLICATIONS APPROVED	0	0	0	18	14
APPLICATIONS REJECTED	0	0	0	7	26
APPLICATIONS PENDING	0	0	0	12	1
PERSONS	0	0	21	11	30
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	1	2	4	4
APPLICATIONS APPROVED	0	1	2	1	8
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	1	0	2	4	7
PERSONS	20	6	35	48	130
RCF-II	1	6	29	43	88
RCF-I	19	0	6	2	37
SNF-ICF	0	0	0	3	5
TOTAL PAYMENTS	\$3,153	\$1,752	\$8,868	\$12,806	\$30,618
RCF-II	\$292	\$1,752	\$7,998	\$11,491	\$23,114
RCF-I	\$2,861	\$0	\$870	\$145	\$5,554
SNF/ICF	\$0	\$0	\$0	\$1,170	\$1,950
CASES CLOSED	0	0	1	1	
*** SSI ONLY	0	0	9	5	6
*** SSI-SP					
PERSONS	0	0	1	3	\$128
TOTAL PAYMENTS	\$0	\$0	\$5	\$59	\$120
*** SP ONLY		0	0	-	0
PERSONS	0		\$0	\$42	\$0
TOTAL PAYMENTS	\$0	\$0	40	\$4Z	φυ
*** QMB	2	0	6	2	23
APPLICATIONS RECEIVED	2	0	5	1	12
APPLICATIONS APPROVED	0	0	0	2	6
APPLICATIONS REJECTED	2	0	1	0	10
APPLICATIONS PENDING	11	1	17	27	58
PERSONS CASES CLOSED	1	0	2	1	3
*** SLMB	+				
APPLICATIONS RECEIVED	2	0	0	1	11
APPLICATIONS RECEIVED	0	0	0	0	4
APPLICATIONS REJECTED	2	0	0	1	6
APPLICATIONS REJECTED APPLICATIONS PENDING	2	0	0	0	6
PERSONS	23	6	19	19	92
CASES CLOSED	0	0	1	0	4
*** VENDOR CASES	U	3		U	
PERSONS	64	26	137	144	375
CASES CLOSED	2	0	9	10	20
*** PE FOR KIDS	4	0	8	10	20
PE FUN KIDO	0	0	0	0	1

	NE CALLAWAY	NE CLARK	COLE	NE FRANKLIN	NE GASCONADE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	60	18	79	138	24
APPLICATIONS APPROVED	42	13	47	101	21
APPLICATIONS REJECTED	14	1	15	13	
APPLICATIONS PENDING MC+	21	7	41	58	
FAMILIES	864	230	1,009	1,528	267
NON-CHIP POVERTY CHILDREN	781	199	976	1,253	251
CHIP NO COST CHILDREN	556	155	569	1,049	195
CHIP CO-PAY CHILDREN	121	34	125	242	28
CHIP PREMIUM CHILDREN	12	6	5	35	
MAF				- 55	
FAMILIES	1,089	212	1,533	1,946	268
PARENTS/CARETAKERS	1,156	254	1,492	2,204	316
CHILDREN	2,107	421	2,897	3,676	552
TMA			2,001	0,0,0	
FAMILIES	46	4	38	251	37
PARENTS/CARETAKERS	67	6	50	354	57
CHILDREN	77	0	74	483	52
EXTENDED TMA					
FAMILIES	5	10	5	34	8
PARENTS/CARETAKERS	7	15	6	46	11
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	2,004	456	2,585	3,759	580
PARENTS/CARETAKERS	1,230	275	1,548	2,604	384
CHILDREN	3,654	815	4,646	6,738	1,087
CASES CLOSED	63	23	75	155	35
*** NEWBORNS	92	16	176	231	45
*** BCCT					
PERSONS	0	1	8	3	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	27	2	56	50	9
APPLICATIONS APPROVED	19	3	43	33	7
APPLICATIONS REJECTED	2		12	15	2
APPLICATIONS PENDING	9	1	12	13	1
MC+ FOR PREGNANT WOMEN	110	27	190	241 162	45 24
EXTENDED WOMEN'S HEALTH	80	14	112	102	24
*** GR-CASH	11	1	31	29	12
APPLICATIONS RECEIVED APPLICATIONS APPROVED	2	Ö	1	2	12
APPLICATIONS REJECTED	11	2	31	22	7
APPLICATIONS RESECTED APPLICATIONS PENDING	27	3	57	56	18
CASES	23	3	38	33	7
PERSONS	23	3	38	33	7
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	1	4	2
MA-GR PERSONS	25	5	57	46	23
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	C
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	0	0	0	0	C
CASES	0	0	-1	0	C
PERSONS	0	0	1	0	C
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	(
** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	2	3	
APPLICATIONS APPROVED	0	0	0	1	(
APPLICATIONS REJECTED	1	0	3	3	(
APPLICATIONS PENDING	0	0	7	1	(
PERSONS	3	0	7	10	
TOTAL PAYMENTS	\$1,031	\$0	\$2,165	\$3,814	\$925
CASES CLOSED	0	0	1	0	

	NE	NE CLARK	NE COLE	NE FRANKLIN	NE GASCONADE
*** BLIND PENSION	CALCAVAT	CLANN	SOLE	TRANSLIN	GABOOTEABL
APPLICATIONS RECEIVED	11	0	2	2	1
APPLICATIONS APPROVED	0	0	0	2	0
APPLICATIONS REJECTED	1	0	3	2	0
APPLICATIONS PENDING	0	0	7	2	1
PERSONS	14	3	28	37	7
TOTAL PAYMENTS	\$6,580	\$1,410	\$13,160	\$17,390	\$3,290
CASES CLOSED	0	0	0	1	0
** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	71	9	81	112	35
APPLICATIONS APPROVED	34	5	52	59	20
APPLICATIONS REJECTED	42	2	38	36	14
APPLICATIONS PENDING	101	11	137	150	36
SPENDDOWN PERSONS	94	23	75	116	24
NON-SPENDDOWN PERSONS	865	235	1,197	1,544	320
MA-WD NON-PREMIUM PERSONS	107	11	280	214	55
MA-WD PREMIUM PERSONS	20	3	25	44	10
CASES CLOSED	20	1	24	44	15
** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	18	1	6	5	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	6	0	2	3	0
APPLICATIONS APPROVED	2	0	0	1	0
APPLICATIONS REJECTED	1	0	2	1	0
APPLICATIONS PENDING	4	0	3	2	0
PERSONS	72	2	100	79	14
RCF-II	65	2	77	58	2
RCF-I	7	0	19	17	12
SNF-ICF	0	0	4	4	0
TOTAL PAYMENTS	\$18,459	\$584	\$24,448	\$20,001	\$2,358
RCF-II	\$17,425	\$584	\$20,555	\$16,381	\$584
RCF-I	\$1,034	\$0	\$2,527	\$2,626	\$1,774
SNF/ICF	\$0	\$0	\$1,366	\$994	\$0
CASES CLOSED	2	0	1	3	0
*** SSI ONLY	0	1	1	3	2
*** SSI-SP					
PERSONS	1	0	1	2	1
TOTAL PAYMENTS	\$20	\$0	\$39	\$147	\$27
*** SP ONLY					
PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$10	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	12	2	3	17	5
APPLICATIONS APPROVED	7	1	3	5	5
APPLICATIONS REJECTED	4	0	6	15	0
APPLICATIONS PENDING	4	1	3	5	1
PERSONS	50	4	35	85	18
CASES CLOSED	2	1	1	1	1
** SLMB					
APPLICATIONS RECEIVED	4	1	3	10	1
APPLICATIONS APPROVED	0	0	3	4	1
APPLICATIONS REJECTED	6	0	4	6	0
APPLICATIONS PENDING	0	1	2	3	0
PERSONS	60	16	40	154	26
CASES CLOSED	1	0	0	3	1
** VENDOR CASES					
PERSONS	154	56	237	505	176
CASES CLOSED	5	6	8	24	4
** PE FOR KIDS					
PERSONS	0	0	0	0	0

	NE HOWARD	KNOX	NE LEWIS	NE LINCOLN	NE MAGON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	9	6	12	165	2
APPLICATIONS APPROVED	7	4	11	145	23
APPLICATIONS REJECTED	3	1	3	23	- 2
APPLICATIONS PENDING	2	2	5	57	2
MC+	950	-	-		
FAMILIES	252	95	220	746	380
NON-CHIP POVERTY CHILDREN	215	76	221	667	351
CHIP NO COST CHILDREN	163	67	111	498	235
CHIP CO-PAY CHILDREN	45	20	26	128	50
CHIP PREMIUM CHILDREN	6	3	3	26	9
MAF	000	440	007	4.400	
FAMILIES BARENTS/CARETAKERS	236	112	227	1,132	314
PARENTS/CARETAKERS CHILDREN	269 453	139 219	277	1,273	370
	453	219	434	2,285	626
TMA FAMILIES	27	4	- 44	450	50
PARENTS/CARETAKERS	37	5	11	156	58 88
CHILDREN	53	9	25	286	99
EXTENDED TMA	55	9	20	200	99
FAMILIES	13	4	6	12	7
PARENTS/CARETAKERS	16	4	6	15	10
TOTAL MC+/MAF/TMA/ETMA	10	7	0	10	- 10
FAMILIES	528	215	464	2,046	759
PARENTS/CARETAKERS	322	148	299	1,495	468
CHILDREN	935	394	820	3,890	1,370
CASES CLOSED	18	7	25	91	33
*** NEWBORNS	20	16	28	78	59
*** BCCT					
PERSONS	0	0	1	4	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED		2	3	25	12
APPLICATIONS APPROVED	4	1	3	20	8
APPLICATIONS REJECTED	1	0	0	5	3
APPLICATIONS PENDING	2	1	1	5	3
MC+ FOR PREGNANT WOMEN	35	17	28	124	59
EXTENDED WOMEN'S HEALTH	11	8	14	53	39
*** GR-CASH					
APPLICATIONS RECEIVED	3	0	3	6	5
APPLICATIONS APPROVED	2	0	1	2	1
APPLICATIONS REJECTED	1	1	2	8	12
APPLICATIONS PENDING	4	0	6	7	5
CASES	3	1	9	12	16
PERSONS	\$0	\$0	9	12 \$0	16
TOTAL PAYMENTS CASES CLOSED	1	0	1	4	\$0
MA-GR PERSONS	6	3	18	31	24
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE	Ψ0	φυ	φυ	40	φυ
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	o o	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	1	1	2
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	1	0	0	1	2
APPLICATIONS PENDING	Ö	o o	11	2	2
PERSONS	2	0	3	3	5
TOTAL PAYMENTS	\$456	\$0	\$572	\$1,169	\$1,552
CASES CLOSED	0	0	0	0	0.,002

	NE HOWARD	NE KNOX	NE LEWIS	NE LINGOLN	NE MACON
*** BLIND PENSION	(10)17.416				
APPLICATIONS RECEIVED	0	0	1	1	
APPLICATIONS APPROVED	0	0	0	1	
APPLICATIONS REJECTED	1	0	0	0	2
APPLICATIONS PENDING	0	0	1	1	2
PERSONS	5	1	3	14	15
TOTAL PAYMENTS	\$2,350	\$470	\$1,410	\$6,580	\$7,050
CASES CLOSED	0	0	0	1	(
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	18	8	18	62	32
APPLICATIONS APPROVED	7	5	11	41	29
APPLICATIONS REJECTED	9	2	9	24	19
APPLICATIONS PENDING	19	8	19	64	25
SPENDDOWN PERSONS	23	15	16	100	29
NON-SPENDDOWN PERSONS	304	148	260	718	424
MA-WD NON-PREMIUM PERSONS	30	15	21	67	66
MA-WD PREMIUM PERSONS	9	2	6	13	14
CASES CLOSED	5	4	5	20	3
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	0	0	0	
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	2	0	0	1	
APPLICATIONS APPROVED	0	2	0	2	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	2	0	0	1	(
PERSONS	41	26	5	118	
RCF-II	36	25	3	85	
RCF-I	5	1	2	33	C
SNF-ICF	0	0	0	0	(
TOTAL PAYMENTS	\$10,217	\$6,598	\$1,125	\$26,710	\$2,326
RCF-II	\$9,437	\$6,514	\$813	\$21,980	\$2,326
RCF-I	\$780	\$84	\$312	\$4,730	\$0
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	2	0	4	
*** SSI ONLY	2	2	2	3	
*** SSI-SP		- 0	0	0	
PERSONS	3	0	0	\$0	\$0
TOTAL PAYMENTS	\$134	\$0	\$0	\$0	φt
*** SP ONLY		- 4	0	0	
PERSONS	0	054	\$0	\$0	\$2
TOTAL PAYMENTS	\$0	\$54	\$0	\$ 0	Φ
*** QMB		0	-	11	
APPLICATIONS RECEIVED	2	0	2		
APPLICATIONS APPROVED	0	0	0	9	
APPLICATIONS REJECTED	0 2	0	1	3	
APPLICATIONS PENDING		0	3	3	
PERSONS	13	6	12	23	11
CASES CLOSED	1	0	0	1	
** SLMB		-		0	
APPLICATIONS RECEIVED	1	0	2	3	
APPLICATIONS APPROVED	0	0	0	1	
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	2	1	
PERSONS	15	17	14	40	3:
The state of the s	15		3		3.
CASES CLOSED *** VENDOR CASES	U	0	3	1	
PERSONS	63	24	99	184	169
	0	1			
CASES CLOSED	U	1	2	7	
PERSONS	0	0	0	2	

	NE MARION	NE MONROE	NE MONTGOMERY	NE OSAGE	NE PIKE
*** MC+/MAF/TMA/EXTENDED TMA					1,1234
APPLICATIONS RECEIVED	49	15	33	5	2.
APPLICATIONS APPROVED	43	12	26	7	2
APPLICATIONS REJECTED	8	6	4	0	
APPLICATIONS PENDING	9	3	14	1	- 3
MC+					
FAMILIES	666	220	315	184	417
NON-CHIP POVERTY CHILDREN	653	228	236	154	405
CHIP NO COST CHILDREN	378	162	216	125	260
CHIP CO-PAY CHILDREN	75	21	68	33	46
CHIP PREMIUM CHILDREN	19	5	14	0	2
MAF	0.07				
FAMILIES	867	220	252	231	644
PARENTS/CARETAKERS	959	256	286	310	666
CHILDREN	1,697	444	478	475	1,255
TMA FAMILIES	440	0	47	- 44	
PARENTS/CARETAKERS	112	8	47	14	40
CHILDREN	201	13	69 93	18	58 41
EXTENDED TMA	201	13	93	26	41
FAMILIES	16	3	6	1	2
PARENTS/CARETAKERS	21	5	7	1	2
TOTAL MC+/MAF/TMA/ETMA		3			
FAMILIES	1,661	451	620	430	1,103
PARENTS/CARETAKERS	1,136	270	362	329	726
CHILDREN	3,023	873	1,105	813	2,009
CASES CLOSED	59	18	25	20	47
*** NEWBORNS	70	15	51	8	15
*** BCCT					- 10
PERSONS	0	0	1	1	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	o	0
*** MC+ FOR PREGNANT WOMEN		7			
APPLICATIONS RECEIVED	19	6	6	5	9
APPLICATIONS APPROVED	18	2	5	2	9
APPLICATIONS REJECTED	4	3	2	1	1
APPLICATIONS PENDING	2	2	- 1	3	0
MC+ FOR PREGNANT WOMEN	104	25	46	19	37
EXTENDED WOMEN'S HEALTH	60	19	25	5	31
*** GR-CASH					
APPLICATIONS RECEIVED	14	0	11	1	5
APPLICATIONS APPROVED	3	0	2	2	1
APPLICATIONS REJECTED	18	1	10	5	4
APPLICATIONS PENDING	13	0	16	5	11
CASES	18	1	11	11	7
PERSONS	18	1	11	11	7
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	1	0	0
MA-GR PERSONS	35	4	8	7	10
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE	0	-			
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
				0	0
TOTAL PAYMENTS CASES CLOSED	\$0 0	\$0 0	\$0	\$0	\$0 0
*** SUPPLEMENTAL AID TO BLIND	U	U	U	.0	0
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	2	0	1	0	0
PERSONS	9	1	1	2	- 0
TOTAL PAYMENTS	\$3,560	\$470	\$376	\$852	\$1,555
CASES CLOSED	95,500	9470	0	0	0

	NE MARION	NE MONROE	NE MONTGOMERY	NE OSAGE	NE PIKE
*** BLIND PENSION	The state of the s	11,5111,50			1.77.5-
APPLICATIONS RECEIVED	0	0	2	0	(
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	2	1	2	0	C
PERSONS	14	3	4	2	15
TOTAL PAYMENTS	\$6,580	\$1,410	\$1,880	\$940	\$7,050
CASES CLOSED	1	0	0	0	1
** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	62	13	24	11	35
APPLICATIONS APPROVED	52	4	19	5	23
APPLICATIONS REJECTED	31	11	11	10	17
APPLICATIONS PENDING	56	12	41	15	51
SPENDDOWN PERSONS	124	25	35	24	58
NON-SPENDDOWN PERSONS	1,014	230	346	224	557
MA-WD NON-PREMIUM PERSONS	68	37	38	15	46
MA-WD NON-FREMIUM PERSONS	15	7	4	8	4
	19	6	3	2	8
CASES CLOSED	19		3	- 2	
*** MACC			6		
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0				
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE		V			
APPLICATIONS RECEIVED	6	4	1	0	1
APPLICATIONS APPROVED	1	0	1	0	1
APPLICATIONS REJECTED	1	0	0	0	1
APPLICATIONS PENDING	2	3	0	0	0
PERSONS	119	22	24	16	24
RCF-II	73	8	18	6	23
RCF-I	46	5	6	10	1
SNF-ICF	0	9	0	0	0
TOTAL PAYMENTS	\$26,212	\$6,153	\$5,947	\$2,945	\$6,653
RCF-II	\$20,064	\$1,901	\$5,031	\$1,480	\$6,497
RCF-I	\$6,148	\$754	\$916	\$1,465	\$156
SNF/ICF	\$0	\$3,498	\$0	\$0	\$0
CASES CLOSED	1	0	2	0	0
*** SSI ONLY	9	1	1	0	4
*** SSI-SP					
PERSONS	4	0	0	0	2
TOTAL PAYMENTS	\$184	\$0	\$0	\$0	\$38
*** SP ONLY					
PERSONS	1	0	1	0	1
TOTAL PAYMENTS	\$67	\$0	\$18	\$0	\$9
*** QMB					
APPLICATIONS RECEIVED	12	1	3	0	5
APPLICATIONS APPROVED	9	1	2	0	1
APPLICATIONS REJECTED	5	0	1	0	3
APPLICATIONS PENDING	3	0	1	0	1
PERSONS	37	9	15	8	17
CASES CLOSED	4	1	1	0	1
*** SLMB				-	
APPLICATIONS RECEIVED	5	0	0	0	2
APPLICATIONS APPROVED	1	0	0	0	2
APPLICATIONS REJECTED	4	0	0	0	0
APPLICATIONS PENDING	3	0	0	0	0
PERSONS	64	16	13	11	23
CASES CLOSED	3	0	13	0	3
*** VENDOR CASES	3	U		U	3
	222	70	400	00	440
PERSONS	333	33	168	68	116
CASES CLOSED	14	1	5	4	8
*** PE FOR KIDS	0	0	0	0	0

	NE RALLS	NE RANDOLPH	NE SCHUYLER	NE SCOTLAND	NE SHELBY
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	12	50	3	10	1
APPLICATIONS APPROVED	17	44	1	7	1
APPLICATIONS REJECTED	1	13	1	0	
APPLICATIONS PENDING	1	12	2	3	
MC+	470	FDF		140	
FAMILIES	179	565	114	113	17-
NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN	148	571 341	95	118	16
CHIP CO-PAY CHILDREN	31	68	108	74	9
CHIP PREMIUM CHILDREN	4	8	19	9	4
MAF	-	0	U	6	
FAMILIES	179	925	. 136	82	17:
PARENTS/CARETAKERS	215	1,011	160	100	21
CHILDREN	355	1,771	249	154	35
TMA			240	104	50.
FAMILIES	26	51	2	17	2:
PARENTS/CARETAKERS	42	76	4	25	3:
CHILDREN	44	94	2	26	3!
EXTENDED TMA					-
FAMILIES	4	9	6	4	
PARENTS/CARETAKERS	8	12	12	7	
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	388	1,550	258	216	37
PARENTS/CARETAKERS	265	1,099	176	132	260
CHILDREN	712	2,853	473	387	69:
CASES CLOSED	23	40	4	12	17
*** NEWBORNS	19	115	7	10	10
*** BCCT					
PERSONS	1	1	0	0	~
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	4	21	3	4	
APPLICATIONS APPROVED	4	18	5	3	
APPLICATIONS REJECTED	0	6	1	1	
APPLICATIONS PENDING	0	4	1	0	
MC+ FOR PREGNANT WOMEN	28	119	16	13	25
EXTENDED WOMEN'S HEALTH	16	78	5	7	10
*** GR-CASH		40	-		
APPLICATIONS RECEIVED APPLICATIONS APPROVED	2	12	0	0	
APPLICATIONS REJECTED		1	0	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	3	6 21	0	0	
CASES CASES	6	17	4	0	
PERSONS	6	17	4	3	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	1	90	20	20
MA-GR PERSONS	6	48	7	6	
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE	- 40		- 40	- 0	Ψ
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	o o	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	-
** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	3	0	0	
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	2	0	1	
PERSONS	1	3	0	0	
TOTAL PAYMENTS	\$462	\$1,321	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	(

	NE RALLS	NE RANDOLPH	NE SCHUYLER	NE SCOTLAND	NE SHELBY
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	3	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	1	
APPLICATIONS PENDING	0	2	0	1	
PERSONS	2	19	0	2	
TOTAL PAYMENTS	\$940	\$8,930	\$0	\$940	\$470
CASES CLOSED	0	1	0	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	7	63	8	5	22
APPLICATIONS APPROVED	8	34	6	5	12
APPLICATIONS REJECTED	8	36	1	2	
APPLICATIONS PENDING	10	57	8	4	20
SPENDDOWN PERSONS	26	58	13	15	11
NON-SPENDDOWN PERSONS	243	943	198	140	236
MA-WD NON-PREMIUM PERSONS	14	112	4	27	20
MA-WD PREMIUM PERSONS	5	15	0	3	
CASES CLOSED	9	13	3	3	
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	0	0	0	
CASES CLOSED	0	0	0	0	(
*** NURSING CARE					
APPLICATIONS RECEIVED	6	4	0	0	(
APPLICATIONS APPROVED	6	1	0	0	(
APPLICATIONS REJECTED	0	1	0	0	(
APPLICATIONS PENDING	0	3	0	0	
PERSONS	19	49	1	1	
RCF-II	10	38	1	1	
RCF-I	3	11	0	0	
SNF-ICF	6	0			
TOTAL PAYMENTS	\$5,351	\$11,839	\$292 \$292	\$140	\$780
RCF-II	\$2,575	\$10,132		\$140	\$0
RCF-I	\$436	\$1,707	\$0	\$0	\$780
SNF/ICF	\$2,340	\$0	\$0	\$0	\$0
CASES CLOSED	1	3	0	0	(
*** SSI ONLY *** SSI-SP	0	- 2	U	0	
	0	- 4	0	0	
PERSONS TOTAL PAYMENTS	\$0	1 614	0 \$0	0 \$0	\$(
*** SP ONLY	\$0	\$11	\$0	90	φ(
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB	φυ	40	Ψ0	90	- 00
APPLICATIONS RECEIVED	2	5	2	0	
APPLICATIONS APPROVED	1	4	1	0	
APPLICATIONS REJECTED	3	2	0	0	
APPLICATIONS PENDING	2	1	1	0	
PERSONS	4	24	4	5	
CASES CLOSED	0	2	0	0	
*** SLMB		-		9	
APPLICATIONS RECEIVED	1	1	0	0	
APPLICATIONS APPROVED	1	Ö	0	0	
APPLICATIONS REJECTED	1	0	0	0	
APPLICATIONS PENDING	1	1	0	0	
PERSONS	12	34	6	6	10
CASES CLOSED	0	2	1	2	
*** VENDOR CASES	9	2	-	- 4	
PERSONS	32	229	34	57	59
CASES CLOSED	5	17	34	1	- 5
PE FOR KIDS	9	17	3		
PERSONS	0	0	0	0	

NE WARREN	SE BOLLINGER	SE BUTLER	CAPE GIRARDEAU	CARTER
				1
14	4	23	45	
433	327	1 227	1.051	230
				21
283				150
49	40	150	164	31
5	13	15	32	10
524		1,674	1,801	28
				36
1,049	779	3,104	3,397	54
67	47	900	100	-
				3:
				66
102	102	445	220	00
9	9	51	17	
11	13	79	18	
1,023	803	3,182	3,005	554
688	584	2,170	2,068	42
1,932	1,462	5,505	5,323	1,030
		146	115	20
67	47	144	153	39
U	U	. 0	0	
18	5	38	40	
2	1	6	12	
76	36	201	209	36
57	29	82	96	14
3	15	42	36	
				14
				11
				\$0
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7	12	78	29	11
\$0	\$0		\$0	\$0
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\$2,044	\$773	\$2,130	\$3,820	\$470
	WARREN 37 29 5 14 433 444 283 49 5 5 524 596 1,049 57 81 102 9 11 1,023 688 1,932 56 67 0 0 0 18 12 6 2 76 57 3 3 0 0 3 6 10 10 10 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	WARREN BOLLINGER 37 13 29 14 5 5 14 4 433 327 444 251 283 277 49 40 5 13 524 420 596 497 1,049 779 57 47 81 74 102 102 9 9 9 9 11 13 1,023 803 688 584 1,932 1,462 56 19 67 47 0 0 0 0 0 0 0 0 18 5 12 4 6 2 2 1 76 36 57 29	WARREN BOLLINGER BUTLER 37 13 115 29 14 96 5 5 23 14 4 23 433 327 1,227 444 251 1,024 283 277 767 49 40 150 5 13 15 524 420 1,674 596 497 1,763 1,049 779 3,104 57 47 230 81 74 330 81 74 330 102 102 445 9 9 51 11 13 79 1,023 803 3,182 668 554 2,170 1,932 1,462 5,505 56 19 146 67 47 144 0 0 0	WARREN BOLLINGER BUTLER CAPE GIRARDEAU

	NE WARREN	SE BOLLINGER	SE BUTLER	SE CAPE GIRARDEAU	SE
*** BLIND PENSION	1,000,000,000	STORES TABLE			
APPLICATIONS RECEIVED	0	0	2	1	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	4	0	0
APPLICATIONS PENDING	0	0	1	1	0
PERSONS	13	4	25	34	4
TOTAL PAYMENTS	\$6,110	\$1,880	\$11,750	\$15,980	\$1,880
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	31	38	127	142	18
APPLICATIONS APPROVED	13	18	74	77	11
APPLICATIONS REJECTED	18	18	52	57	6
APPLICATIONS PENDING	33	49	101	175	25
SPENDDOWN PERSONS	63	46	152	139	. 14
NON-SPENDDOWN PERSONS	448	585	2,628	1,649	414
MA-WD NON-PREMIUM PERSONS	48	32	404	113	68
MA-WD PREMIUM PERSONS	12	2	34	17	10
CASES CLOSED	7	10	51	44	4
*** MACC	71				
APPLICATIONS RECEIVED	11	0	6	0	0
APPLICATIONS APPROVED	10	0	6		0
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	0	0	0		0
PERSONS	2	0	27	26	0
CASES CLOSED	0	0	. 0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	0	6	9	12	0
APPLICATIONS APPROVED	0	3	6	11	0
APPLICATIONS REJECTED	0	0	2	3	0
APPLICATIONS PENDING	0	3	6	8	0
PERSONS	10	51	163	231	28
RCF-II	3	36	102	215	19
RCF-I	7	15	61	16	9
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$1,884	\$11,808	\$38,114	\$60,168	\$6,952
RCF-II	\$792	\$9,991	\$28,949	\$57,836	\$5,548
RCF-I	\$1,092	\$1,817	\$9,165	\$2,332	\$1,404
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	1	6	7	1
*** SSI ONLY	0	7	16	10	2
*** SSI-SP	-	- 1	44	4	
PERSONS	8	1	\$322	9105	\$0
TOTAL PAYMENTS	\$447	\$27	\$322	\$105	\$0
*** SP ONLY	-	0	4	1	
PERSONS TOTAL PAYMENTS	0 \$0	\$0	\$116		\$59
*** QMB	\$0	20	\$110	φιο	400
APPLICATIONS RECEIVED	1	9	21	11	- 1
APPLICATIONS APPROVED	1	7	14		Ö
APPLICATIONS REJECTED	0	7	4	9	3
APPLICATIONS PENDING	0	2	2		0
PERSONS	19	21	74		17
CASES CLOSED	1	0	4	3	- 1/
*** SLMB	1	-		9	
APPLICATIONS RECEIVED	0	5	7	8	
APPLICATIONS APPROVED	0	3	2		2
APPLICATIONS REJECTED	0	6	5	7	1
APPLICATIONS PENDING	0	0	1		
PERSONS	38	39	131	114	14
CASES CLOSED	2	0	10	5	0
*** VENDOR CASES		0	10	3	
PERSONS	37	61	347	430	31
CASES CLOSED	3	2	15	33	0
*** PE FOR KIDS	-		10		
PERSONS	0	0	0	0	0

LIVE ALVERON CONTRACTOR	SE CRAWFORD	SE DENT	SE DUNKLIN	SE HOWELL	IRON
*** MC+/MAF/TMA/EXTENDED TMA				2 70 2	
APPLICATIONS RECEIVED	64	26	93	102	2
APPLICATIONS APPROVED	39	19	98	68	3
APPLICATIONS REJECTED	15	4	10	21	
APPLICATIONS PENDING	30	8	34	47	
MC+					
FAMILIES	609	493	1,054	1,179	354
NON-CHIP POVERTY CHILDREN	553	470	1,010	1,049	310
CHIP NO COST CHILDREN	407	287	545	832	193
CHIP CO-PAY CHILDREN	82	92	98	137	66
CHIP PREMIUM CHILDREN	25	16	7	-11	
MAF FAMILIES	700	470	0.005	4.500	400
13.00	796	478 587	2,265 2,175	1,596	428 543
PARENTS/CARETAKERS CHILDREN	1,587	947		1,911	859
TMA	1,507	947	4,385	3,161	605
FAMILIES	93	85	116	125	46
PARENTS/CARETAKERS	149	148	164	183	48
CHILDREN	196	186	213	248	93
EXTENDED TMA	190	100	213	240	93
FAMILIES TWA	21	10	30	38	10
PARENTS/CARETAKERS	34	12	39	56	14
TOTAL MC+/MAF/TMA/ETMA	04	12	99	30	
FAMILIES	1,519	1,066	3,465	2,938	840
PARENTS/CARETAKERS	1,090	747	2,378	2,150	637
CHILDREN	2,850	1,998	6,258	5,438	1,530
CASES CLOSED	75	62	144	101	40
*** NEWBORNS	97	55	83	141	34
*** BCCT					
PERSONS	2	1	4	15	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	(
*** MC+ FOR PREGNANT WOMEN	7				
APPLICATIONS RECEIVED	21	13	26	31	
APPLICATIONS APPROVED	9	2	17	27	7
APPLICATIONS REJECTED	6	3	3	4	
APPLICATIONS PENDING	8	4	9	8	
MC+ FOR PREGNANT WOMEN	81	62	100	164	46
EXTENDED WOMEN'S HEALTH	64	37	45	74	25
*** GR-CASH					
APPLICATIONS RECEIVED	14	14	47	25	10
APPLICATIONS APPROVED	0	3	7	2	
APPLICATIONS REJECTED	17	11	35	20	9
APPLICATIONS PENDING	10	12	51	31	19
CASES	12	14	75	39	
PERSONS	12	14	75	39	8
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	39	3 24	10 79	5	1
MA-GR PERSONS	\$0	\$0	\$0	77 \$0	17
MA-GR TOTAL PAYMENTS *** REFUGEE	\$0	20	90	- ĐU	\$0
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	
PERSONS	0	0	0	Ö	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND	7	-			
APPLICATIONS RECEIVED	1	0	5	2	
APPLICATIONS APPROVED	o	0	0	0	Ö
APPLICATIONS REJECTED	1	0	5	2	0
APPLICATIONS PENDING	2	0	3	1	0
PERSONS	2	3	10	4	0
TOTAL PAYMENTS	\$686	\$1,259	\$4,173	\$1,737	\$0
CASES CLOSED	0	0	0	0	0

	SE CRAWFORD	SE DENT	SE DUNKLIN	SE HOWELL	SE IRON
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	5	2	0
APPLICATIONS APPROVED	1	0	1	0	0
APPLICATIONS REJECTED	0	0	5	1	0
APPLICATIONS PENDING	2	0	3	2	0
PERSONS	12	9	29	20	6
TOTAL PAYMENTS	\$5,640	\$4,230	\$13,630	\$9,400	\$2,820
CASES CLOSED	1	0	1	1	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	68	41	120	127	40
APPLICATIONS APPROVED	45	27	71	64	23
APPLICATIONS REJECTED	23	23	53	59	11
APPLICATIONS PENDING	70	38	123	165	42
SPENDDOWN PERSONS	32	46	171	141	27
NON-SPENDDOWN PERSONS	876	726	3,043	1,777	549
MA-WD NON-PREMIUM PERSONS	155	118	281	128	123
MA-WD PREMIUM PERSONS	23	16	39	14	12
CASES CLOSED	20	15	50	31	15
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	5	1	15
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	0	5	6	3
APPLICATIONS APPROVED	1	1	5	3	2
APPLICATIONS REJECTED	1	0	1	1	
APPLICATIONS PENDING	3	0	1	6	2
PERSONS	94	16	101	84	133
RCF-II	41	10	95	77	35 60
RCF-I	53	6	6	7	38
SNF-ICF	0 000 500	0	0	0	\$33,567
TOTAL PAYMENTS	\$19,590	\$3,703	\$28,086	\$23,188 \$22,096	\$10,019
RCF-II	\$11,636	\$2,920	\$27,191		\$8,826
RCF-I	\$7,954	\$783	\$895 \$0	\$1,092 \$0	\$14,722
SNF/ICF	\$0	\$0	0	2	314,722
CASES CLOSED	5	0	22	8	6
*** SSI ONLY	7	4	22	0	- 0
*** SSI-SP		4	10	4	- 2
PERSONS	4	\$60	\$567	\$534	\$157
TOTAL PAYMENTS	\$97	\$60	4007	\$554	\$157
*** SP ONLY	-	1	0	1	0
PERSONS	647		\$0	\$15	\$0
TOTAL PAYMENTS	\$17	\$34	\$0	\$15	- 40
*** QMB	20	3	10	28	4
APPLICATIONS RECEIVED	13	1	11	13	3
APPLICATIONS APPROVED	7	1	6	14	2
APPLICATIONS REJECTED	5	1	1	22	0
APPLICATIONS PENDING	36	17	66	89	20
PERSONS CASES CLOSED	2	1	2	3	2
the property of the second sec	- 4			9	
*** SLMB APPLICATIONS RECEIVED	17	2	9	20	2
	6	0	6	1	ō
APPLICATIONS APPROVED	11	1	8	12	2
APPLICATIONS REJECTED	4	1	1	17	0
APPLICATIONS PENDING	52	58	134	175	35
PERSONS CASES CLOSED	52	3	134	3	35
CASES CLOSED	1	3	4	3	- 0
*** VENDOR CASES	140	100	443	353	115
PERSONS	146			19	
CASES CLOSED	6	4	21	19	6
PERSONS	0	0	0	0	0

	SE	SE	SE	SE	SE
*** MC+/MAF/TMA/EXTENDED TMA	MADISON	MARIES	MISSISSIPPI	NEW MADRID	OREGON
APPLICATIONS RECEIVED	36	6	30	49	21
APPLICATIONS APPROVED	31	8	24	43	28
APPLICATIONS REJECTED	6	0	2	9	5
APPLICATIONS PENDING	9	4	12	16	
MC+					
FAMILIES	364	170	470	565	376
NON-CHIP POVERTY CHILDREN	339	156	416	473	338
CHIP NO COST CHILDREN	184	96	250	392	243
CHIP CO-PAY CHILDREN	66	25	54	79	71
CHIP PREMIUM CHILDREN	6	7	8	3	9
MAF					
FAMILIES PAGENTO/CARETAVERS	361	221	836	1,076	371
PARENTS/CARETAKERS CHILDREN	437 702	247 435	855 1,578	1,049	430
TMA	702	435	1,576	2,006	759
FAMILIES	64	19	65	118	51
PARENTS/CARETAKERS	103	30	96	156	79
CHILDREN	115	36	126	216	122
EXTENDED TMA		-	120		166
FAMILIES	16	1	13	28	19
PARENTS/CARETAKERS	22	- 1	16	40	31
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	805	411	1,384	1,787	817
PARENTS/CARETAKERS	562	278	967	1,245	540
CHILDREN	1,412	755	2,432	3,169	1,542
CASES CLOSED	46	10	48	69	39
*** NEWBORNS	47	20	34	33	22
*** BCCT	4	0	2	7	
PERSONS PRESUMPTIVE ELIGIBILITY PERSONS	1	0	3	7	4
*** MC+ FOR PREGNANT WOMEN	- 0	0	- 0	- 0	
APPLICATIONS RECEIVED	5	4	9	10	9
APPLICATIONS APPROVED	8	3	6	11	11
APPLICATIONS REJECTED	0	0	1	1	1
APPLICATIONS PENDING	0	2	3	1	0
MC+ FOR PREGNANT WOMEN	52	16	59	65	39
EXTENDED WOMEN'S HEALTH	25	11	12	32	23
*** GR-CASH					
APPLICATIONS RECEIVED	14	5	17	29	6
APPLICATIONS APPROVED	2	1	0	3	1
APPLICATIONS REJECTED	7	3	9	25	3
APPLICATIONS PENDING	12	7	22	33	13
CASES	4	3	14	21	7
PERSONS TOTAL BAYMENTS	\$0	\$0	\$0	\$0	\$0
TOTAL PAYMENTS CASES CLOSED	0	0	2	3	0
MA-GR PERSONS	17	12	28	28	19
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE		-	- 40		40
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND			0		
APPLICATIONS RECEIVED	2	0	0	1 0	0
APPLICATIONS APPROVED	0	1	1	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	1	0	0	1	0
PERSONS	4	1	4	10	3
TOTAL PAYMENTS	\$1,814	\$100	\$1,560	\$3,415	\$1,322
CASES CLOSED	0	0	0	0	0

	SE	SE	SE	SE NEW MADDID	SE
*** BLIND PENSION	MADISON	MARIES	MISSISSIPPI	NEW MADRID	OKEGON
APPLICATIONS RECEIVED	2	0	0	1	
APPLICATIONS RECEIVED	1	0	0	0	
APPLICATIONS REJECTED	0	1	1	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	1	0	0	1	
PERSONS	15	5	15	16	
TOTAL PAYMENTS	\$7,023	\$2,350	\$7,050	\$7,520	\$3,760
CASES CLOSED	0	0	0	0	\$5,75
*** MEDICAL ASSISTANCE	+	- 0	- 0	- 0	
The second state of the se	46	24	49	67	49
APPLICATIONS RECEIVED	28	16	24	41	20
APPLICATIONS APPROVED	13	11	14	36	
APPLICATIONS REJECTED	34	29	60	74	49
APPLICATIONS PENDING	62	14	58	79	40
SPENDDOWN PERSONS	551	306	1,033	1,499	763
NON-SPENDDOWN PERSONS					
MA-WD NON-PREMIUM PERSONS	40	50	185	140	33
MA-WD PREMIUM PERSONS	4	8	10	16	4
CASES CLOSED	15	5	11	27	18
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	0	0	21	
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	2	3	0	0	
APPLICATIONS APPROVED	0	3	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	2	0	0	0	
PERSONS	24	10	2	10	10
RCF-II	24	1	2	8	10
RCF-I	0	9	0	0	
SNF-ICF	0	0	0	2	
TOTAL PAYMENTS	\$6,485	\$1,568	\$571	\$2,956	\$4,672
RCF-II	\$6,485	\$292	\$571	\$2,336	\$4,672
RCF-I	\$0	\$1,276	\$0	\$0	\$0
SNF/ICF	\$0	\$0	\$0	\$620	\$(
CASES CLOSED	0	1	0	1	
*** SSI ONLY	2	2	14	17	
*** SSI-SP					
PERSONS	0	2	2	11	
TOTAL PAYMENTS	\$0	\$84	\$67	\$305	\$50
*** SP ONLY				1,000	
PERSONS	0	0	1	1	
TOTAL PAYMENTS	\$0	\$0	\$9	\$40	\$(
*** QMB					
APPLICATIONS RECEIVED	6	0	3	21	1:
APPLICATIONS APPROVED	5	1	3	13	
APPLICATIONS REJECTED	3	1	0	8	
APPLICATIONS PENDING	2	0	2	9	
PERSONS	25	7	14	28	11
CASES CLOSED	6	2	2	2	
*** SLMB					
APPLICATIONS RECEIVED	4	1	3	13	
APPLICATIONS APPROVED	2	1	0	4	
APPLICATIONS REJECTED	3	- 1	3	9	
APPLICATIONS PENDING	2	Ö	2	6	
PERSONS	33	15	31	48	41
CASES CLOSED	1	0	2	2	4
*** VENDOR CASES		- 0	- 4	- 4	
PERSONS	122	39	164	240	7/
CASES CLOSED	7	1	9		.70
*** PE FOR KIDS		- 1	9	7	
PERSONS	0	0	0	0	

Lance Lance Lance	SE PEMISCOT	SE PERRY	SE PHELPS	SE PULASKI	SE REYNOLDS
*** MC+/MAF/TMA/EXTENDED TMA				10.0	
APPLICATIONS RECEIVED	50	42	69	60	2
APPLICATIONS APPROVED	44	29	66	62	2:
APPLICATIONS REJECTED	9	11	6	8	
APPLICATIONS PENDING	25	15	35	21	
MC+	004	044	000	777	- 27
FAMILIES NON-CHIP POVERTY CHILDREN	624 565	341 316	960 783	775 693	210
CHIP NO COST CHILDREN	367	220	634	492	160
CHIP CO-PAY CHILDREN	63	38	148	90	31
CHIP PREMIUM CHILDREN	14	12	30	11	
MAF		-			
FAMILIES	1,501	430	1,253	996	319
PARENTS/CARETAKERS	1,397	512	1,409	1,081	369
CHILDREN	3,297	829	2,310	1,839	588
TMA					
FAMILIES	83	34	163	75	46
PARENTS/CARETAKERS	107	52	261	115	75
CHILDREN	180	62	318	151	90
EXTENDED TMA					
FAMILIES	15	5	22	11	10
PARENTS/CARETAKERS	15	6	26	17	10
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	2,223	810	2,398	1,857	593
PARENTS/CARETAKERS	1,519	570	1,696	1,213	458
CHILDREN	4,486	1,477	4,223	3,276	1,018
CASES CLOSED	98	73	120	79	38
*** NEWBORNS	57	58	113	112	18
*** BCCT	2	4	2	9	
PERSONS PRESUMPTIVE ELIGIBILITY PERSONS	2	1 0	3	3	
*** MC+ FOR PREGNANT WOMEN	- 0	-	- 0	U	
APPLICATIONS RECEIVED	15	10	25	23	
APPLICATIONS APPROVED	10	8	25	17	
APPLICATIONS REJECTED	2	0	6	5	
APPLICATIONS PENDING	5	3	6	5	
MC+ FOR PREGNANT WOMEN	76	56	147	120	20
EXTENDED WOMEN'S HEALTH	33	24	76	64	14
*** GR-CASH					
APPLICATIONS RECEIVED	32	5	23	17	
APPLICATIONS APPROVED	4	0	4	2	
APPLICATIONS REJECTED	32	2	25	13	· · · · · ·
APPLICATIONS PENDING	41	6	35	29	
CASES	34	4	36	20	18
PERSONS	34	4	36	20	18
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$(
CASES CLOSED	4	0	1	0	
MA-GR PERSONS	42	8	71	40	1
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE	-	-		-	
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	
CASES CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$
CASES CLOSED	0	0	0	0	
** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	1	0	1	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	1	0	
APPLICATIONS PENDING	1	1	0	1	
PERSONS	14	- 1	4	3	
TOTAL PAYMENTS	\$4,611	\$470	\$1,880	\$768	\$762
CASES CLOSED	0	0	0	0	

	SE PEMISCOT	SE PERRY	SE PHELPS	SE PULASKI	SE REYNOLDS
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	1	1	1	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	1	0	1	0	
APPLICATIONS PENDING	1	1	2	1	
PERSONS	9	2	24	7	
TOTAL PAYMENTS	\$4,230	\$940	\$11,280	\$3,290	\$2,350
CASES CLOSED	0	0	1	0	(
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	72	33	88	64	25
APPLICATIONS APPROVED	55	9	55	34	1
APPLICATIONS REJECTED	35	19	40	32	10
APPLICATIONS PENDING	77	39	98	70	23
SPENDDOWN PERSONS	68	32	65	50	20
NON-SPENDDOWN PERSONS	2,095	478	1,261	970	435
MA-WD NON-PREMIUM PERSONS	251	64	334	73	83
MA-WD PREMIUM PERSONS	17	18	34	10	18
CASES CLOSED	39	16	22	21	12
*** MACC					
APPLICATIONS RECEIVED	6	0	0	0	
APPLICATIONS APPROVED	6	0	0	0	
APPLICATIONS REJECTED	1	0	0	0	(
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	0	19	4	
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	0	- 1	2	0	
APPLICATIONS APPROVED	0	0	2	0	
APPLICATIONS REJECTED	0	1	0	0	
APPLICATIONS PENDING	0	0	0	1	
PERSONS	2	23	67	35	1
RCF-II	1	23	66	34	
RCF-I	1	0	1	1	10
SNF-ICF	0	0	0	0	
TOTAL PAYMENTS	\$448	\$6,474	\$17,921	\$9,162	\$3,196
RCF-II	\$292	\$6,474	\$17,910	\$9,006	\$1,168
RCF-I	\$156	\$0	\$11	\$156	\$2,02
SNF/ICF	\$0	\$0	\$0	\$0	\$(
CASES CLOSED	0	0	1	3	
*** SSI ONLY	19	3	8	5	
*** SSI-SP					
PERSONS	7	2	5	2	
TOTAL PAYMENTS	\$227	\$301	\$712	\$113	\$(
*** SP ONLY					
PERSONS	0	0	4	1	
TOTAL PAYMENTS	\$0	\$0	\$677	\$470	\$
*** QMB			3311		
APPLICATIONS RECEIVED	8	8	18	12	
APPLICATIONS APPROVED	5	4	7	8	
APPLICATIONS REJECTED	6	4	5	3	
APPLICATIONS PENDING	1	2	7	4	
PERSONS	31	22	40	39	
CASES CLOSED	4	3	4	2	
*** SLMB		-		-	
APPLICATIONS RECEIVED	6	12	7	5	
APPLICATIONS APPROVED	2	3	2	1	
APPLICATIONS REJECTED	5	8	3	2	1
APPLICATIONS PENDING	1 1	3	3	1	
PERSONS	49	27	71	49	2
CASES CLOSED	2	0	2	0	
*** VENDOR CASES	4	U		0	
PERSONS	126	122	223	137	3
					3
CASES CLOSED	8	6	11	2	
*** PE FOR KIDS	0	0	0	0	

	SE RIPLEY	SE ST FRANCOIS	SE STE GENEVIEVE	SE	SE SHANNON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	35	126	29	87	33
APPLICATIONS APPROVED	38	108	24	61	3:
APPLICATIONS REJECTED	6	27	4	10	
APPLICATIONS PENDING	11	44	6	35	4
MC+					
FAMILIES	578	1,365	295	1,133	351
NON-CHIP POVERTY CHILDREN	465	1,170	256	1,017	258
CHIP NO COST CHILDREN	408	747	198	658	265
CHIP CO-PAY CHILDREN	80	185	29	160	56
CHIP PREMIUM CHILDREN	15	30	7	40	
MAF			3.4		
FAMILIES	718	1,971	358	1,713	486
PARENTS/CARETAKERS	853	2,137	429	1,701	610
CHILDREN	1,355	3,563	681	3,344	925
TMA					
FAMILIES	74	266	27	205	30
PARENTS/CARETAKERS	116	387	34	272	43
CHILDREN	130	472	51	383	30
EXTENDED TMA	10	- 01			
FAMILIES	19	34	5	33	12
PARENTS/CARETAKERS	25	43	6	48	18
TOTAL MC+/MAF/TMA/ETMA	4 200	2 626	COE	2.094	07/
FAMILIES PARENTAGABETAKERS	1,389	3,636 2,567	685 469	3,084	879 671
PARENTS/CARETAKERS CHILDREN	2,453	6,167	1,222	2,021 5,602	1,543
CASES CLOSED	52	204	43	158	28
*** NEWBORNS	44	185	37	117	40
*** BCCT	- 44	100			
PERSONS	3	5	3	7	-
PRESUMPTIVE ELIGIBILITY PERSONS	0	0		Ö	
*** MC+ FOR PREGNANT WOMEN	-				
APPLICATIONS RECEIVED	12	29	5	28	- 7
APPLICATIONS APPROVED	11	27	6	24	
APPLICATIONS REJECTED	1	3	2	5	
APPLICATIONS PENDING	3	2	0	1	
MC+ FOR PREGNANT WOMEN	62	224	40	165	4
EXTENDED WOMEN'S HEALTH	35	100	25	84	12
*** GR-CASH					
APPLICATIONS RECEIVED	12	43	6	28	
APPLICATIONS APPROVED	2	8	2	3	
APPLICATIONS REJECTED	14	26	4	18	11
APPLICATIONS PENDING	33	55	7	48	16
CASES	37	49	8	34	11
PERSONS	37	49		34	11
TOTAL PAYMENTS	\$0	\$0		\$0	\$0
CASES CLOSED	3	5		4	(
MA-GR PERSONS	41	70		63	16
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0		0	
APPLICATIONS APPROVED	0	0		0	
APPLICATIONS REJECTED	0	0		0	
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0		0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0		\$0	\$(
CASES CLOSED	0	0	0	0	
*** SUPPLEMENTAL AID TO BLIND				-	
APPLICATIONS RECEIVED	2	1	0	1	
APPLICATIONS APPROVED	0	1		0	
APPLICATIONS REJECTED	0	2	1 0	1	
APPLICATIONS PENDING	3			2	
PERSONS	3	6 42 756			64.40
TOTAL PAYMENTS	\$1,046	\$2,756	20	\$3,208	\$1,49

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2004

	SE RIPLEY	SE ST FRANCOIS	SE STE GENEVIEVE	SE SCOTT	SE SHANNON
** BLIND PENSION					
APPLICATIONS RECEIVED	1	2	0	1	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	3	1	1	
APPLICATIONS PENDING	2	3	0	2	
PERSONS	11	48	6	32	
TOTAL PAYMENTS	\$5,170	\$22,560	\$2,820	\$15,013	\$1,41
CASES CLOSED	0	0	0	0	
** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	56	173	21	109	2
APPLICATIONS APPROVED	38	90	14	59	2
APPLICATIONS REJECTED	20	61	9	44	
APPLICATIONS PENDING	63	174	29	138	3
The second secon	67	141	55	158	4
SPENDDOWN PERSONS	1,229	2,273	376	2,007	53
NON-SPENDDOWN PERSONS	235	404	46	233	4
MA-WD NON-PREMIUM PERSONS		50	9	31	
MA-WD PREMIUM PERSONS	20			40	1
CASES CLOSED	15	39	8	40	
** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0		0	
PERSONS	0	6	0	0	
CASES CLOSED	0	0	0	0	
** NURSING CARE			F		
APPLICATIONS RECEIVED	1	6	3	5	
APPLICATIONS APPROVED	1	8	6	5	
APPLICATIONS REJECTED	0	2	1	0	
APPLICATIONS PENDING	0	10	2	1	
PERSONS	40	312	75	99	
RCF-II	40	205		97	
RCF-I	0	101	9	2	
SNF-ICF	0	6	0	ol	
TOTAL PAYMENTS	\$11,533	\$68,547	\$19,074	\$27,943	\$2,47
RCF-II	\$11,533	\$51,587	\$17,819	\$27,651	\$2
RCF-I	\$0	\$14,620		\$292	\$2,1
	\$0	\$2,340		\$0	-
SNF/ICF	0	5		0	
CASES CLOSED				20	
** SSI ONLY	8	11		20	
** SSI-SP			0		
PERSONS	3	4		6400	C4
TOTAL PAYMENTS	\$99	\$724	\$64	\$122	\$1
** SP ONLY					
PERSONS	0	1	0	2	
TOTAL PAYMENTS	\$0	\$61	\$0	\$117	
** QMB				4,000,000	
APPLICATIONS RECEIVED	2	15		20	
APPLICATIONS APPROVED	2	9	2	12	
APPLICATIONS REJECTED	1	8	5	9	
APPLICATIONS PENDING	0	8	1	7	
PERSONS	23	79	20	57	
CASES CLOSED	2	6		4	
** SLMB					
APPLICATIONS RECEIVED	0	11	1	17	
APPLICATIONS APPROVED	0	4		8	
	0	7		10	
APPLICATIONS REJECTED		3		4	
APPLICATIONS PENDING	0				
PERSONS	44	105		90	
CASES CLOSED	3	2	2	4	
** VENDOR CASES					
PERSONS	79	406		338	
CASES CLOSED	6	21	4	11	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR MARCH 2004

	SE STODDARD	SE TEXAS	SE WASHINGTON	SE WAYNE	SW BARRY
** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	83	51	85	50	9
APPLICATIONS APPROVED	67	48	62	45	8
APPLICATIONS REJECTED	16	8	23	6	1
APPLICATIONS PENDING	24	11	22	10	3
MC+					
FAMILIES	899	810	687	479	89
NON-CHIP POVERTY CHILDREN	683	735	569	427	92
CHIP NO COST CHILDREN	564	505	396	274	50
CHIP CO-PAY CHILDREN	154	121	90	54	10
CHIP PREMIUM CHILDREN	29	18	16	8	1
MAF	1.000	720	1.040	000	111
FAMILIES PARENTS/CARETAKERS	1,000	730 910	1,016	690	1,11
PARENTS/CARETAKERS			1,133	846	1,28
CHILDREN	1,807	1,446	1,978	1,278	2,29
TMA FAMILIES	135	70	440	50	- 10
PARENTS/CARETAKERS	205	79 116	148	50	10
CHILDREN	253	159	290	80	15 21
EXTENDED TMA	203	109	290	01	21.
FAMILIES	30	11	24	14	2
PARENTS/CARETAKERS	40	14	32	18	3
TOTAL MC+/MAF/TMA/ETMA	40	- 14	52	10	
FAMILIES	2,064	1,630	1,875	1,233	2,13
PARENTS/CARETAKERS	1,280	1,040	1,401	944	1,47
CHILDREN	3,490	2,984	3,339	2,102	4,06
CASES CLOSED	114	66	111	49	10
** NEWBORNS	122	85	89	47	14
** BCCT					
PERSONS	3	4	7	2	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	24	17	20	7	4
APPLICATIONS APPROVED	17	14	17	5	2
APPLICATIONS REJECTED	3	7	4	1	1
APPLICATIONS PENDING	8	2	4	2	
MC+ FOR PREGNANT WOMEN	133	109	104	44	14
EXTENDED WOMEN'S HEALTH	65	63	55	18	6
** GR-CASH					
APPLICATIONS RECEIVED	15	17	14	30	2
APPLICATIONS APPROVED	2	1	1	4	
APPLICATIONS REJECTED	14	10	17	9	1
APPLICATIONS PENDING	32	22	29	39	2
CASES	15	9	25	14	1
PERSONS	15	9	26	14	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$
CASES CLOSED	3	0	2	3	
MA-GR PERSONS	30	35	50	45	4
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	S
** REFUGEE	-	0	-	0	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS	Ö	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$
CASES CLOSED	0	0	0	0	
* SUPPLEMENTAL AID TO BLIND	,	3	-		
APPLICATIONS RECEIVED	0	0	4	2	
APPLICATIONS APPROVED	1	0	0	0	
APPLICATIONS REJECTED	Ö	0	1	1	
APPLICATIONS PENDING	0	0	5	3	
PERSONS	10	4	13	6	
TOTAL PAYMENTS	\$3,592	\$1,766	\$4,297	\$2,095	\$1,85
CASES CLOSED	2	1	0	0	\$1,00

	SE STODDARD	SE TEXAS	SE WASHINGTON	SE WAYNE	SW BARRY
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	4	2	
APPLICATIONS APPROVED	1	0	0	1	
APPLICATIONS REJECTED	1	0	1	1	
APPLICATIONS PENDING	0	0	5	3	
PERSONS	19	10	16	16	1;
TOTAL PAYMENTS	\$8,930	\$4,700	\$7,493	\$7,520	\$5,640
CASES CLOSED	0	0	0	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	79	69	71	52	78
APPLICATIONS APPROVED	39	43	52	33	5
APPLICATIONS REJECTED	38	32	24	17	3
APPLICATIONS PENDING	90	55	68	79	7
SPENDDOWN PERSONS	168	86	84	51	9
NON-SPENDDOWN PERSONS	1,530	1,123	1,380	1,051	1,13
MA-WD NON-PREMIUM PERSONS	207	94	206	208	13
MA-WD PREMIUM PERSONS	26	8	35	25	1;
CASES CLOSED	27	30	29	28	31
** MACC					
APPLICATIONS RECEIVED	0	4	0	0	
APPLICATIONS APPROVED	0	4	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	2	13	0	0	
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	9	4	4	0	
APPLICATIONS APPROVED	5	3	3	2	
APPLICATIONS REJECTED	0	1	0	0	1
APPLICATIONS PENDING	5	0	2	0	
PERSONS	106	42	29	24	7:
RCF-II	87	34	24	12	50
RCF-I	19	8	5	12	- 1
SNF-ICF	0	0	0	0	
TOTAL PAYMENTS	\$27,760	\$9,925	\$7,522	\$4,665	\$18,17
RCF-II	\$24,887	\$8,697	\$6,750	\$3,058	\$15,550
RCF-I	\$2,873	\$1,228	\$772	\$1,607	\$2,62
SNF/ICF	\$0	\$0	\$0	\$0	\$
CASES CLOSED	1	3	1	0	
*** SSI ONLY	17	6	12	8	
*** SSI-SP					
PERSONS	4	1	1	2	
TOTAL PAYMENTS	\$409	\$131	\$29	\$10	\$
*** SP ONLY					
PERSONS	1	0	1	0	
TOTAL PAYMENTS	\$17	\$0	\$470	\$0	\$5
*** QMB					
APPLICATIONS RECEIVED	16	12	17	7	
APPLICATIONS APPROVED	8	9	17	3	
APPLICATIONS REJECTED	5	4	1	4	
APPLICATIONS PENDING	6	2	2	2	
PERSONS	52	53	42	31	5
CASES CLOSED	3	2	1	.1	
** SLMB					
APPLICATIONS RECEIVED	2	10	12	5	
APPLICATIONS APPROVED	2	7	4	3	
APPLICATIONS REJECTED	3	5	9	2	
APPLICATIONS PENDING	0	2	2	2	
PERSONS	119	92	53	35	6
CASES CLOSED	1	5	5	1	
** VENDOR CASES			The state of		
PERSONS	246	158	148	96	16
CASES CLOSED	6	6	9	7	1
** PE FOR KIDS					
PERSONS	0	0	0	0	

1	SW BARTON	SW BATES	SW BENTON	SW	SW CEDAR
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	18	49	26	67	2
APPLICATIONS APPROVED	15	44	25	63	2-
APPLICATIONS REJECTED	3	16	2	12	
APPLICATIONS PENDING	5	14	6	18	
MC+ FAMILIES	202	460	450	000	
NON-CHIP POVERTY CHILDREN	323	446	458 372	983 815	38:
CHIP NO COST CHILDREN	213	262	314	645	23
CHIP CO-PAY CHILDREN	32	77	71	180	7
CHIP PREMIUM CHILDREN	1	16	8	41	
MAF	Character and the				
FAMILIES	431	392	667	881	518
PARENTS/CARETAKERS	488	485	760	1,082	630
CHILDREN	812	781	1,254	1,704	99
TMA					
FAMILIES	41	76	67	103	55
PARENTS/CARETAKERS	59	117	101	148	88
CHILDREN	82	145	134	206	107
EXTENDED TMA	1				
FAMILIES	16	9	4	13	14
PARENTS/CARETAKERS	25	11	5	18	16
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	811	937	1,196	1,980	969
PARENTS/CARETAKERS	572	613	866	1,248	73
CHILDREN	1,473	1,727	2,153	3,591	1,733
CASES CLOSED *** NEWBORNS	28	56 58	38	96	36
*** BCCT	44	50	35	124	39
PERSONS	0	0	1	0	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
*** MC+ FOR PREGNANT WOMEN		0	-		
APPLICATIONS RECEIVED	7	10	6	27	
APPLICATIONS APPROVED	8	5	5	16	
APPLICATIONS REJECTED	0	4	0	9	
APPLICATIONS PENDING	0	3	1	4	
MC+ FOR PREGNANT WOMEN	53	56	59	132	45
EXTENDED WOMEN'S HEALTH	21	44	32	108	24
*** GR-CASH					
APPLICATIONS RECEIVED	7	8	11	23	11
APPLICATIONS APPROVED	1	1	0	1	
APPLICATIONS REJECTED	6	6	8	16	4
APPLICATIONS PENDING	12	9	24	42	15
CASES	6	4	23	29	13
PERSONS	6	4	23	29	13
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	17	1 9	34	4	(
MA-GR PERSONS	\$0	SO SO	\$0	49 \$0	28 \$0
MA-GR TOTAL PAYMENTS *** REFUGEE	20	30	90	Φ0	ФС
APPLICATIONS RECEIVED	0	0	0	0	(
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	Ö	
APPLICATIONS PENDING	0	0	0	0	- (
CASES	0	0	0	0	
PERSONS	0	0	0	0	(
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	(
*** SUPPLEMENTAL AID TO BLIND		The state of the s			
APPLICATIONS RECEIVED	1	0	0	1	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	2	0	2	1	
PERSONS	4	4	4	2	- 4
TOTAL PAYMENTS	\$1,594	\$1,515	\$1,516	\$725	\$1,880

	SW BARTON	SW BATES	SW BENTON	SW	SW CEDAR
*** BLIND PENSION	9783 (3-12	Print Selection		3.010.000	
APPLICATIONS RECEIVED	1	0	0	2	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	2	0	2	2	1
PERSONS	3	7	25	18	6
TOTAL PAYMENTS	\$1,410	\$3,290	\$11,750	\$8,460	\$2,820
CASES CLOSED	0	0	0	2	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	23	42	38	69	40
APPLICATIONS APPROVED	16	19	28	37	21
APPLICATIONS REJECTED	9	18	15	37	13
APPLICATIONS PENDING	32	29	56	93	49
SPENDDOWN PERSONS	24	68	49	100	47
NON-SPENDDOWN PERSONS	401	450	714	894	589
MA-WD NON-PREMIUM PERSONS	59	36	190	70	86
MA-WD PREMIUM PERSONS	9	2	31	17	8
CASES CLOSED	6	12	13	20	15
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	10	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	2	3	4	1	2
APPLICATIONS APPROVED	1	1	3	1	0
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	1	2	1	0	1
PERSONS	20	12	24	7	23
RCF-II	11	6	13	4	1
RCF-I	9	6	11	3	22
SNF-ICF	0 64 403	\$2,587	\$5,232	\$1,267	\$3,224
TOTAL PAYMENTS RCF-II	\$4,492	\$1,668	\$3,638	\$839	\$292
RCF-II	\$3,088 \$1,404	\$919	\$1,594	\$428	\$2,932
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	1	0	1
*** SSI ONLY	0	3	2	2	3
*** SSI-SP	4	3			
PERSONS	0	1	0	0	1
TOTAL PAYMENTS	\$0	\$50	\$0	\$0	\$11
*** SP ONLY	40	400	- 40	- 40	***
PERSONS	0	1	1	1	0
TOTAL PAYMENTS	\$0	\$238	\$470	\$32	\$0
*** QMB	T 1983 - 197 - 197 - 197 - 197	-	-		
APPLICATIONS RECEIVED	1	9	8	11	4
APPLICATIONS APPROVED	1	2	4	4	2
APPLICATIONS REJECTED	0	5	1	5	2
APPLICATIONS PENDING	0	2	3	4	2
PERSONS	14	26	45	37	25
CASES CLOSED	0	2	3	2	3
*** SLMB					
APPLICATIONS RECEIVED	0	7	2	6	3
APPLICATIONS APPROVED	0	0	1	1	2
APPLICATIONS REJECTED	0	5	0	5	0
APPLICATIONS PENDING	0	2	1	3	1
PERSONS	16	44	53	43	51
CASES CLOSED	1	2	3	1	1
*** VENDOR CASES	1				
PERSONS	56	140	133	142	90
CASES CLOSED	8	1	5	9	3
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SW CHRISTIAN	SW DADE	SW DALLAS	DOUGLAS	SW GREENE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	97	15	44	14	498
APPLICATIONS APPROVED	81	11	37	16	369
APPLICATIONS REJECTED	31	4	6	3	82
APPLICATIONS PENDING	36	5	15	4	223
MC+ FAMILIES	1 200	280	504	207	7.756
NON-CHIP POVERTY CHILDREN	1,399	290	504 501	387	4,783
CHIP NO COST CHILDREN	925	185	269	299	4,189 3,060
CHIP CO-PAY CHILDREN	268	57	77	60	686
CHIP PREMIUM CHILDREN	35	12	18	9	66
MAF	00	- 12	10	-	- 00
FAMILIES	1,215	186	495	499	6,675
PARENTS/CARETAKERS	1,444	235	608	626	7,021
CHILDREN	2,275	361	1,015	1,012	12,284
TMA		-	11010	1,012	12,204
FAMILIES	134	10	68	58	398
PARENTS/CARETAKERS	187	12	104	114	556
CHILDREN	245	21	146	107	669
EXTENDED TMA					
FAMILIES	20	9	13	17	62
PARENTS/CARETAKERS	30	14	17	20	78
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	2,768	485	1,080	961	11,918
PARENTS/CARETAKERS	1,661	261	729	760	7,655
CHILDREN	4,948	926	2,026	1,831	20,954
CASES CLOSED	117	15	41	26	427
*** NEWBORNS	217	29	70	46	1,038
*** BCCT					
PERSONS	1	0	5	0	16
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	30	6	16	6	183
APPLICATIONS APPROVED	27	4	12	3	129
APPLICATIONS REJECTED	9	2	3	2	47
APPLICATIONS PENDING	6	1	1	1	45
MC+ FOR PREGNANT WOMEN	240	31	72	52	934
EXTENDED WOMEN'S HEALTH	104	19	42	26	634
APPLICATIONS RECEIVED	22	6	40	7	450
APPLICATIONS RECEIVED APPLICATIONS APPROVED	3	5	10	7 2	153
APPLICATIONS REJECTED	25	2	10	7	14
APPLICATIONS RESECTED APPLICATIONS PENDING	35	8	20	16	243
CASES	18	4	14	11	159
PERSONS	18	4	14	11	159
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	1	3	17
MA-GR PERSONS	50	12	30	14	447
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE			-	-	
APPLICATIONS RECEIVED	0	0	0	o	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	o	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	1	0	4
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	3
APPLICATIONS PENDING	0	0	1	0	5
PERSONS	3	2	4	3	23
TOTAL PAYMENTS	\$1,332	\$841	\$1,627	\$1,222	\$8,940
CASES CLOSED	0	0	0	0	1

	SW	SW DADE	SW DALLAS	SW DOUGLAS	SW GREENE
*** BLIND PENSION					- COMPANIE
APPLICATIONS RECEIVED	0	0	1	0	4
APPLICATIONS APPROVED	0	0	0	0	2
APPLICATIONS REJECTED	0	0	0	0	3
APPLICATIONS PENDING	1	0	1	0	7
PERSONS	11	1	3	4	108
TOTAL PAYMENTS	\$5,170	\$470	\$1,410	\$1,880	\$50,733
CASES CLOSED	0	0	0	1	1
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	83	14	43	34	547
APPLICATIONS APPROVED	28	6	32	17	249
APPLICATIONS REJECTED	64	10	17	11	293
APPLICATIONS PENDING	105	13	50	35	667
SPENDDOWN PERSONS	89	23	66	43	324
NON-SPENDDOWN PERSONS	1,024	257	648	710	6,729
MA-WD NON-PREMIUM PERSONS	108	32	35	86	937
MA-WD PREMIUM PERSONS	12	1	5	3	133
CASES CLOSED	23	2	16	11	156
*** MACC					- 10
APPLICATIONS RECEIVED	0	0	0	0	12 10
APPLICATIONS APPROVED	0	0			
APPLICATIONS REJECTED	0	0	0	0	2
APPLICATIONS PENDING		0	0	0	62
PERSONS	4 0	0	0	0	0
CASES CLOSED	U	- 0	- 0	0	
*** NURSING CARE	-	1	3	2	19
APPLICATIONS RECEIVED	5	0	2	2	20
APPLICATIONS APPROVED	3	1	1	0	4
APPLICATIONS REJECTED	4	1	1	0	5
APPLICATIONS PENDING PERSONS	198	5	38	37	355
The second secon	152	5	21	34	321
RCF-II	26	0	17	3	34
SNF-ICF	20	0	0	0	0
TOTAL PAYMENTS	\$54,851	\$1,460	\$7,719	\$9,864	\$93,199
RCF-II	\$43,079	\$1,460	\$5,147	\$9,436	\$88,344
RCF-I	\$3,972	\$0	\$2,572	\$428	\$4,855
SNF/ICF	\$7,800	\$0	\$0	\$0	\$0
CASES CLOSED	7	0	1	0	9
*** SSI ONLY	6	1	3	3	34
*** SSI-SP					
PERSONS	1	0	4	1	18
TOTAL PAYMENTS	\$26	\$0	\$487	\$27	\$899
*** SP ONLY					
PERSONS	0	0	1	0	4
TOTAL PAYMENTS	\$0	\$0	\$182	\$0	\$569
*** QMB					
APPLICATIONS RECEIVED	21	1	5	5	66
APPLICATIONS APPROVED	6	0	7	2	37
APPLICATIONS REJECTED	14	0	1	2	30
APPLICATIONS PENDING	13	4	2	1	33
PERSONS	59	17	39	27	270
CASES CLOSED	2	1	-1	0	18
*** SLMB					
APPLICATIONS RECEIVED	17	0	1	6	26
APPLICATIONS APPROVED	4	0	1	5	12
APPLICATIONS REJECTED	12	0	0	1	10
APPLICATIONS PENDING	10	2	0	0	13
PERSONS	107	22	56	47	408
CASES CLOSED	1	2	2	3	9
*** VENDOR CASES					
PERSONS	147	81	90	50	1,066
CASES CLOSED	5	2	3	7	43
*** PE FOR KIDS	1 (0				
PERSONS	0	0	0	0	0

	SW HENRY	SW HICKORY	SW JASPER	LACLEDE	SW LAWRENCE
*** MC+/MAF/TMA/EXTENDED TMA		10,000,000,000		MINGERIC	EF TATTLE TAGE
APPLICATIONS RECEIVED	52	20	258	85	74
APPLICATIONS APPROVED	46	18	201	74	55
APPLICATIONS REJECTED	1	1	50	7	11
APPLICATIONS PENDING	15	2	114	21	39
MC+					
FAMILIES	497	259	2,891	1,023	943
NON-CHIP POVERTY CHILDREN	444	173	2,997	1,000	907
CHIP NO COST CHILDREN	302	195	1,693	551	619
CHIP CO-PAY CHILDREN	72	59	299	146	129
CHIP PREMIUM CHILDREN	17	2	15	11	17
MAF	700				
FAMILIES	722	315	4,291	1,209	1,088
PARENTS/CARETAKERS	764	374	4,655	1,425	1,147
CHILDREN	1,347	600	8,214	2,363	2,114
TMA FAMILIES	70	44	450	470	
	72	44	156	178	92
PARENTS/CARETAKERS CHILDREN	99	59 71	222 275	282 362	137 188
EXTENDED TMA	133	71	2/5	302	188
FAMILIES	12	6	38	26	10
PARENTS/CARETAKERS	13	10	52	35	14
TOTAL MC+/MAF/TMA/ETMA	10	- 10			
FAMILIES	1,303	624	7,376	2,436	2,133
PARENTS/CARETAKERS	876	443	4,929	1,742	1,298
CHILDREN	2,315	1,100	13,493	4,433	3,974
CASES CLOSED	58	29	266	90	74
*** NEWBORNS	62	18	563	167	167
*** BCCT				111	
PERSONS	1	1	4	3	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	19	3	123	41	20
APPLICATIONS APPROVED	13	3	72	29	19
APPLICATIONS REJECTED	5	1	47	9	7
APPLICATIONS PENDING	2	0	25	7	5
MC+ FOR PREGNANT WOMEN	79	32	483	185	143
EXTENDED WOMEN'S HEALTH	46	10	286	95	100
*** GR-CASH					
APPLICATIONS RECEIVED	6	7	53	17	19
APPLICATIONS APPROVED	1	1	2	3	0
APPLICATIONS REJECTED	10	5	46	14	10
APPLICATIONS PENDING	11	8	129	24	20
CASES	12	4	93	17	19
PERSONS	12	4	93	17	19
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	1	9	2	3
MA-GR PERSONS MA-GR TOTAL PAYMENTS	37 \$0	27 \$0	279 \$0	51 \$0	74 \$0
*** REFUGEE	40	30	\$0	20	20
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND		-	-	-	
APPLICATIONS RECEIVED	0	1	5	2	1
APPLICATIONS APPROVED	0	o o	0	0	0
APPLICATIONS REJECTED	1	0	6	1	1
APPLICATIONS PENDING	3	1	7	2	1
PERSONS	4	1	25	13	9
TOTAL PAYMENTS	\$1,431	\$192	\$9,655	\$4,402	\$3,390
CASES CLOSED	0	0	0	0	0

Merchania I	SW HENRY	SW HICKORY	SW JASPER	SW LACLEDE	SW LAWRENCE
*** BLIND PENSION	17000000				
APPLICATIONS RECEIVED	1	1	4	2	1
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	2	0	4	1	1
APPLICATIONS PENDING	2	1	8	2	1
PERSONS	20	7	53	21	13
TOTAL PAYMENTS	\$9,400	\$3,290	\$24,910	\$9,870	\$6,110
CASES CLOSED	2	0	1	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	50	35	331	65	84
APPLICATIONS APPROVED	32	18	142	48	41
APPLICATIONS REJECTED	26	13	145	31	38
APPLICATIONS PENDING	50	32	445	73	105
SPENDDOWN PERSONS	92	37	366	79	118
NON-SPENDDOWN PERSONS	910	438	3,968	1,252	1,110
MA-WD NON-PREMIUM PERSONS	72	74	393	121	100
MA-WD PREMIUM PERSONS	7	6	61	14	13
CASES CLOSED	14	9	117	23	13
*** MACC				-	
APPLICATIONS RECEIVED	0	0	7	0	0
APPLICATIONS APPROVED	0	ol	6	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	Ö	0	0
PERSONS	20	0	4	0	2
CASES CLOSED	0	0	0	0	0
	-	- 0	- 0	- 4	
*** NURSING CARE	0	0	9	0	2
APPLICATIONS RECEIVED		0	5	1	3
APPLICATIONS APPROVED	0	0	1	0	1
APPLICATIONS REJECTED	0			0	
APPLICATIONS PENDING	0	0	3	79	50
PERSONS	58	2	203		
RCF-II	39	2	144	40	43
RCF-I	19	0	58	39	
SNF-ICF	0	0	040.005	0	0
TOTAL PAYMENTS	\$13,211	\$500	\$46,985	\$16,785	\$13,083
RCF-II	\$10,247	\$500	\$38,213	\$10,701	\$11,991
RCF-I	\$2,964	\$0	\$8,382	\$6,084	\$1,092
SNF/ICF	\$0	\$0	\$390	\$0	\$0
CASES CLOSED	1	0	9	1	
*** SSI ONLY	6	2	9	3	4
*** SSI-SP			-	-	
PERSONS	1	2	2	5	\$0
TOTAL PAYMENTS	\$1	\$129	\$65	\$502	\$0
*** SP ONLY					
PERSONS	1	0	2	1	1
TOTAL PAYMENTS	\$383	\$0	\$186	\$61	\$58
*** QMB					
APPLICATIONS RECEIVED	8	2	21	10	17
APPLICATIONS APPROVED	4	3	5	5	9
APPLICATIONS REJECTED	3	1	11	3	3
APPLICATIONS PENDING	2	0	20	5	10
PERSONS	36	24	178	75	36
CASES CLOSED	0	4	8	3	0
*** SLMB					
APPLICATIONS RECEIVED	0	1	18	6	12
APPLICATIONS APPROVED	0	0	3	2	0
APPLICATIONS REJECTED	0	2	7	3	7
APPLICATIONS PENDING	0	0	13	2	9
PERSONS	54	50	232	96	72
CASES CLOSED	2	5	. 3	2	2
*** VENDOR CASES	A CONTRACTOR				
PERSONS	147	79	518	141	178
CASES CLOSED	6	3	34	10	5
*** PE FOR KIDS					
PERSONS	0	0	0	0	0

	SW MCDONALD	SW MILLER	SW MONITEAU	SW MORGAN	SW NEWTON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	95	45	20	27	134
APPLICATIONS APPROVED	83	47	16	27	119
APPLICATIONS REJECTED	23	10	3	6	27
APPLICATIONS PENDING MC+	25	14	12	9	41
FAMILIES	843	803	298	604	1,389
NON-CHIP POVERTY CHILDREN	1,010	746	276	560	1,447
CHIP NO COST CHILDREN	468	553	202	409	831
CHIP CO-PAY CHILDREN	63	151	43	96	210
CHIP PREMIUM CHILDREN	16	22	15	17	49
MAF					
FAMILIES	922	737	283	660	1,123
PARENTS/CARETAKERS	1,063	863	314	770	1,347
CHILDREN	1,878	1,414	544	1,264	2,306
TMA					
FAMILIES	84	101	22	0	140
PARENTS/CARETAKERS	128	145	32	0	216
CHILDREN	179	192	44	0	271
EXTENDED TMA					
FAMILIES	23	21	4	8	26
PARENTS/CARETAKERS	30	36	6	12	39
TOTAL MC+/MAF/TMA/ETMA FAMILIES	1,872	1,662	607	4.070	0.070
PARENTS/CARETAKERS	1,221	1,044	352	1,272 782	2,678 1,602
CHILDREN	3,614	3,078	1,124	2,346	5,114
CASES CLOSED	101	75	22	30	139
*** NEWBORNS	116	85	27	52	227
*** BCCT					
PERSONS	0	2	0	5	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	34	19	14	15	50
APPLICATIONS APPROVED	22	16	7	9	33
APPLICATIONS REJECTED	19	6	3	6	14
APPLICATIONS PENDING	6	3	3	3	16
MC+ FOR PREGNANT WOMEN	123	117	41	78	218
EXTENDED WOMEN'S HEALTH	91	74	20	42	162
*** GR-CASH APPLICATIONS RECEIVED	11	9	3	12	11
APPLICATIONS RECEIVED APPLICATIONS APPROVED	2	2	0	3	2
APPLICATIONS REJECTED	7	13	2	11	20
APPLICATIONS PENDING	14	21	7	26	22
CASES	19	21	6	15	22
PERSONS	20	21	6	15	22
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	3	0	0	1
MA-GR PERSONS	58	41	14	17	79
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE				-2 7	
APPLICATIONS RECEIVED	0	.0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	1	0	0
PERSONS TOTAL PAYMENTS	\$0	\$0	\$136	\$0	\$0
CASES CLOSED	0	90	0	0	20
*** SUPPLEMENTAL AID TO BLIND	· ·	0	0	9	0
APPLICATIONS RECEIVED	0	0	0	1	3
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	2	0	1	1
APPLICATIONS PENDING	0	0	0	1	3
PERSONS	2	6	1	3	11
TOTAL PAYMENTS	\$821	\$1,796	\$470	\$1,365	\$4,343
CASES CLOSED	0	0	0	0	0

	SW	SW	SW MONITEAU	SW MORGAN	SW NEWTON
*** BLIND PENSION	MCDONALD	MILLER	MONTEMO	WUNGAN	MENTION
APPLICATIONS RECEIVED	0	0	0	1	3
APPLICATIONS APPROVED	0	1	0	Ö	1
APPLICATIONS REJECTED	0	1	0	1	0
APPLICATIONS PENDING	0	Ö	0	1	3
PERSONS	19	12	- 1	13	29
TOTAL PAYMENTS	\$8,930	\$5,640	\$470	\$6,110	\$13,630
CASES CLOSED	0	0	0	0	2
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	68	47	27	51	94
APPLICATIONS APPROVED	40	43	14	38	66
APPLICATIONS REJECTED	31	23	8	21	54
APPLICATIONS PENDING	44	89	30	62	84
SPENDDOWN PERSONS	57	49	25	67	160
NON-SPENDDOWN PERSONS	796	804	287	751	1,326
MA-WD NON-PREMIUM PERSONS	153	139	27	59	128
MA-WD PREMIUM PERSONS	13	22	9	12	20
CASES CLOSED	27	14	4	18	52
*** MACC				14	
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	2	0	0	4	2
APPLICATIONS APPROVED	5	3	0	4	2
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	0	1	1
PERSONS	36	26	15	43	57
RCF-II	35	19	10	40	49
RCF-I	1	7	4	3	8
SNF-ICF	0	0	1	0	0
TOTAL PAYMENTS	\$10,070	\$6,053	\$3,495	\$11,977	\$15,313
RCF-II	\$9,914	\$5,065	\$2,782	\$11,529	\$14,130
RCF-I	\$156	\$988	\$624	\$448	\$1,183
SNF/ICF	\$0	\$0	\$89	\$0	\$0
CASES CLOSED	1	1	0	1	1
*** SSI ONLY	2	4	0	5	5
*** SSI-SP					
PERSONS	1	2	2	2	1
TOTAL PAYMENTS	\$5	\$236	\$57	\$83	\$250
*** SP ONLY					
PERSONS	0	0	0	1	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$98	\$470
*** QMB					
APPLICATIONS RECEIVED	6	7	3	7	14
APPLICATIONS APPROVED	5	6	1	7	6
APPLICATIONS REJECTED	0	6	1	4	6
APPLICATIONS PENDING	2	8	2	2	4
PERSONS	39	32	23	36	60
CASES CLOSED	5	3	2	0	1
*** SLMB					
APPLICATIONS RECEIVED	3	0	2	5	8
APPLICATIONS APPROVED	1	0	1	4	4
APPLICATIONS REJECTED	0	2	0	1	3
APPLICATIONS PENDING	2	0	2	2	1
PERSONS	69	37	22	41	88
CASES CLOSED	0	0	2	3	4
*** VENDOR CASES					
PERSONS	75	109	94	138	300
		r l	6	6	21
CASES CLOSED *** PE FOR KIDS	4	5	0	0	

	SW OZARK	POLK	SW ST CLAIR	SW STONE	SW TANEY
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	26	70	23	74	10
APPLICATIONS APPROVED	23	61	15	60	9
APPLICATIONS REJECTED	4	7	0	8	22
APPLICATIONS PENDING MC+	4	21	8	24	36
FAMILIES	268	774	243	720	4 455
NON-CHIP POVERTY CHILDREN	221	699	191	738 674	1,453
CHIP NO COST CHILDREN	183	528	174	450	1,376
CHIP CO-PAY CHILDREN	44	125	45	111	236
CHIP PREMIUM CHILDREN	6	14	3	25	34
MAF				2.0	34
FAMILIES	361	854	280	919	1,117
PARENTS/CARETAKERS	454	1,063	337	1,200	1,315
CHILDREN	679	1,679	544	1,809	2,089
TMA					
FAMILIES	58	136	22	98	122
PARENTS/CARETAKERS	89	212	34	155	178
CHILDREN	116	215	40	154	231
EXTENDED TMA					
FAMILIES	9	23	11	11	16
PARENTS/CARETAKERS	12	31	13	18	26
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	696	1,787	556	1,766	2,708
PARENTS/CARETAKERS	555	1,306	384	1,373	1,519
CHILDREN	1,249	3,260	997	3,223	4,846
CASES CLOSED	36	95	20	94	135
*** NEWBORNS	30	106	18	83	171
*** BCCT	- 0				
PERSONS	3	1	1	0	4
PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN	V	0	0	0	0
APPLICATIONS RECEIVED	6	23	8	24	40
APPLICATIONS RECEIVED APPLICATIONS APPROVED	5	19	5	21	46 24
APPLICATIONS REJECTED	1	4	2	4	12
APPLICATIONS PENDING	0	7	1	1	21
MC+ FOR PREGNANT WOMEN	32	114	39	97	191
EXTENDED WOMEN'S HEALTH	15	66	10	55	141
*** GR-CASH			- 19		
APPLICATIONS RECEIVED	8	22	7	21	30
APPLICATIONS APPROVED	1	6	2	4	1
APPLICATIONS REJECTED	4	11	3	25	23
APPLICATIONS PENDING	18	30	10	28	44
CASES	10	22	8	22	12
PERSONS	10	22	8	22	12
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	3	0	2	
MA-GR PERSONS	36	33	31	68	49
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND	0	3		V	
APPLICATIONS RECEIVED	1	1	1	o o	- 4
APPLICATIONS APPROVED	Ö	1	0	0	
APPLICATIONS REJECTED	0	Ö	0	0	1
APPLICATIONS PENDING	2	1	2	1	4
PERSONS	4	3	o	3	3
TOTAL PAYMENTS	\$1,422	\$1,232	\$0	\$739	\$1,325
CASES CLOSED	0	0	0	1	0

	SW OZARK	SW	SW ST CLAIR	SW STONE	SW
BLIND PENSION	UZARK	POLK	STULMIN	STORE	TANET
APPLICATIONS RECEIVED	3	2	1	0	
APPLICATIONS APPROVED	0	0	0	1	
APPLICATIONS REJECTED	0	- 1	0	0	
APPLICATIONS PENDING	3	4	2	- 1	
PERSONS	5	12	4	14	. 1
TOTAL PAYMENTS	\$2,350	\$5,640	\$1,880	\$6,580	\$6,580
CASES CLOSED	0	0	1	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	33	75	26	87	111
APPLICATIONS APPROVED	11	37	10	41	5
APPLICATIONS REJECTED	14	33	14	47	7.
APPLICATIONS PENDING	41	85	29	74	15
SPENDDOWN PERSONS	16	72	45	62	110
NON-SPENDDOWN PERSONS	520	870	432	757	1,093
MA-WD NON-PREMIUM PERSONS	84	105	59	121	7:
MA-WD PREMIUM PERSONS	6	16	4	16	1
CASES CLOSED	9	14	9	34	5
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	1	0	0	2
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	0	3	1	1	
APPLICATIONS APPROVED	0	2	0	0	
APPLICATIONS REJECTED	0	1	1	2	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	8	59	1	32	50
RCF-II	6	59	1	13	30
RCF-I	2	0	0	19	20
SNF-ICF	0	0	0	0	
TOTAL PAYMENTS	\$1,928	\$16,370	\$292	\$5,683	\$10,862
RCF-II	\$1,616	\$16,370	\$292	\$3,128	\$8,19
RCF-I	\$312	\$0	\$0	\$2,555	\$2,67
SNF/ICF	\$0	\$0	\$0	\$0	\$
CASES CLOSED	1	1	0	0	
*** SSI ONLY	2	5	5	2	
*** SSI-SP		25-1 - L			
PERSONS	3	5	0	0	
TOTAL PAYMENTS	\$515	\$440	\$0	\$0	\$4
*** SP ONLY					
PERSONS	0	1	0	0	
TOTAL PAYMENTS	\$0	\$182	\$0	\$0	\$
*** QMB				17.	
APPLICATIONS RECEIVED	5	2	6	6	1
APPLICATIONS APPROVED	4	2	3	3	
APPLICATIONS REJECTED	1	0	3	5	1
APPLICATIONS PENDING	1	1	2	1	1
PERSONS	18	31	16	23	6
CASES CLOSED	2	3	1	2	
** SLMB	THE STREET				
APPLICATIONS RECEIVED	2	1	4	4	- 1
APPLICATIONS APPROVED	1	2	1	2	
APPLICATIONS REJECTED	1	0	4	3	
APPLICATIONS PENDING	0	0	1	0	1
PERSONS	66	77	27	67	11
CASES CLOSED	3	6	0	0	
** VENDOR CASES					
PERSONS	54	207	75	107	17-
CASES CLOSED	0	7	1	1	
*** PE FOR KIDS					
PERSONS	0	0	0	0	

	SW VERNON	SW WEBSTER	SW WRIGHT	CLAY	KC JACKSON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	54	67	55	320	1,281
APPLICATIONS APPROVED	44	59	37	246	1,015
APPLICATIONS REJECTED	3	13	7	67	233
APPLICATIONS PENDING	10	21	17	109	583
MC+					
FAMILIES	673	880	612	2,935	14,060
NON-CHIP POVERTY CHILDREN	664	862	549	2,661	13,348
CHIP NO COST CHILDREN	436	591	423	1,738	8,912
CHIP CO-PAY CHILDREN	127	100	79	458	2,050
CHIP PREMIUM CHILDREN	9	15	19	90	321
MAF FAMILIES	594	836	740	0.674	00.547
PARENTS/CARETAKERS	732	1,008	746 877	2,674	23,517
CHILDREN	1,182	1,704	1,440	5,050	21,019 46,695
TMA	1,102	1,704	1,440	3,050	40,083
FAMILIES	77	126	109	269	776
PARENTS/CARETAKERS	114	188	170	344	894
CHILDREN	168	270	212	473	1,443
EXTENDED TMA					11-10
FAMILIES	13	11		37	81
PARENTS/CARETAKERS	19	15	16	51	99
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,357	1,853	1,478	5,915	38,434
PARENTS/CARETAKERS	865	1,211	1,063	3,228	22,012
CHILDREN	2,586	3,542	2,722	10,470	72,769
CASES CLOSED	72	116	69	314	1,295
*** NEWBORNS	98	144	88	480	1,969
*** BCCT					
PERSONS	0	4	-1	5	51
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	14	23	25	81	477
APPLICATIONS APPROVED	14	17	20	57	292
APPLICATIONS REJECTED	0	7	4	34	199
APPLICATIONS PENDING	2	5	4	16	130
MC+ FOR PREGNANT WOMEN	86	133 98	102	468	1,787
EXTENDED WOMEN'S HEALTH *** GR-CASH	52	90	57	345	1,135
APPLICATIONS RECEIVED	9	19	9	29	218
APPLICATIONS RECEIVED	0	4	0	29	25
APPLICATIONS REJECTED	5	8	7	20	199
APPLICATIONS PENDING	10	26	18	45	447
CASES	8	17	9	35	424
PERSONS	8	17	9	38	425
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	3	1	2	1	17
MA-GR PERSONS	19	32	34	88	961
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	2	8
APPLICATIONS APPROVED	0	0	0	0	7
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	5	0
CASES	0	0	0	5	41
PERSONS	0	0	0	11	46
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$544
CASES CLOSED	0	0	0	1	2
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	2	20
APPLICATIONS APPROVED	0	0	0	0	3
APPLICATIONS REJECTED	0	0	0	2	13
APPLICATIONS PENDING	3	0	1	3	24
PERSONS	1 0440	4	7	13	101
TOTAL PAYMENTS	\$412	\$1,210	\$2,827	\$5,213	\$37,724

	SW VERNON	SW WEBSTER	SW WRIGHT	KC CLAY	KC JACKSON
*** BLIND PENSION	110000000	17/4/4/2015			
APPLICATIONS RECEIVED	0	0	0	3	24
APPLICATIONS APPROVED	0	0	0	1	1
APPLICATIONS REJECTED	0	0	0	0	18
APPLICATIONS PENDING	3	0	1	6	40
PERSONS	8	10	7	47	406
TOTAL PAYMENTS	\$3,760	\$4,700	\$3,290	\$22,090	\$189,853
CASES CLOSED	0	0	0	0	4
*** MEDICAL ASSISTANCE	-	- 10		005	4 040
APPLICATIONS RECEIVED	68	46	56	205	1,213
APPLICATIONS APPROVED	46	24	33	123	704 562
APPLICATIONS REJECTED	13	20 65	21 52	80 273	1,647
APPLICATIONS PENDING	40	46	64	240	1,268
SPENDDOWN PERSONS	883	912	1,067	2,132	16,002
NON-SPENDDOWN PERSONS	77	129	113	162	910
MA-WD NON-PREMIUM PERSONS MA-WD PREMIUM PERSONS	111	12	4	39	141
CASES CLOSED	17	24	17	70	440
*** MACC	- "	24	- "	70	140
APPLICATIONS RECEIVED	0	0	0	0	43
APPLICATIONS RECEIVED	0	0	0	0	39
APPLICATIONS REJECTED	0	0	0	Ö	6
APPLICATIONS PENDING	0	0	0	0	10
PERSONS	26	0	0	22	348
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	0	0	12	20
APPLICATIONS APPROVED	2	1	1	7	17
APPLICATIONS REJECTED	0	0	0	1	8
APPLICATIONS PENDING	1	1	0	10	16
PERSONS	31	32	17	181	817
RCF-II	13	27	17	147	504
RCF-I	18	4	0	34	202
SNF-ICF	0	1	0	0	111
TOTAL PAYMENTS	\$6,509	\$8,273	\$4,523	\$45,277	\$207,567
RCF-II	\$3,731	\$7,419	\$4,523	\$40,416	\$135,535
RCF-I	\$2,778	\$519	\$0	\$4,861	\$30,014
SNF/ICF	\$0	\$335	\$0	\$0	\$42,018
CASES CLOSED	0	2	1	3	12
*** SSI ONLY	1	6	11	4	51
*** SSI-SP					
PERSONS	0	3	4	0	24
TOTAL PAYMENTS	\$0	\$46	\$512	\$0	\$1,340
*** SP ONLY	-	-	-	0	20
PERSONS	3	0	0		\$3,718
TOTAL PAYMENTS *** QMB	\$136	\$0	\$0	\$0	\$3,710
	2	5	9	16	84
APPLICATIONS RECEIVED APPLICATIONS APPROVED	3	1	9	16	38
APPLICATIONS REJECTED	0	5	2	12	45
APPLICATIONS RESECTED APPLICATIONS PENDING	0	4	2	4	52
PERSONS	26	50	23	56	724
CASES CLOSED	3	7	1	2	36
*** SLMB					- 00
APPLICATIONS RECEIVED	2	4	4	10	37
APPLICATIONS APPROVED	0	3	1	6	20
APPLICATIONS REJECTED	0	4	5	6	33
APPLICATIONS PENDING	2	1	1	3	13
PERSONS	48	55	61	87	869
CASES CLOSED	5	4	2	1	36
*** VENDOR CASES					
PERSONS	314	156	118	734	3,140
CASES CLOSED	4	8	9	41	136
*** PE FOR KIDS					
PERSONS	0	0	0	30	136

	KC PLATTE	STL JEFFERSON	STL ST CHARLES	STL ST LOUIS COUNTY	STL ST LOUIS CITY
"" MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	89	269	204	780	63
APPLICATIONS APPROVED	57	196	163	627	47
APPLICATIONS REJECTED	22	50	23	170	12
APPLICATIONS PENDING	49	77	74	285	280
MC+		0.000			
FAMILIES	868	2,860	2,709	12,555	7,37
NON-CHIP POVERTY CHILDREN	781	2,423	2,441	11,494	7,478
CHIP NO COST CHILDREN	495	1,832	1,598	8,472	4,813
CHIP CO-PAY CHILDREN	171	445	379	1,847	79
CHIP PREMIUM CHILDREN	15	96	38	294	12:
MAF	700		1774		
FAMILIES	739	3,847	4,164	21,215	23,11
PARENTS/CARETAKERS	835	4,393	4,177	19,355	20,389
CHILDREN	1,405	7,117	7,697	41,088	49,137
TMA	70	400	404	100	
FAMILIES PARENTS/CARETAKERS	70	432 619	131	426 498	239
CHILDREN CHILDREN	133	783	198	615	25
EXTENDED TMA	100	100	190	015	398
FAMILIES	9	69	25	109	109
PARENTS/CARETAKERS	10	83	33	127	133
TOTAL MC+/MAF/TMA/ETMA	10	00	- 33	121	130
FAMILIES	1,686	7,208	7,029	34,305	30,837
PARENTS/CARETAKERS	935	5,095	4,378	19,980	
CHILDREN	3,000	12,696	12,351	63,810	20,773 62,740
CASES CLOSED	74	300	155	699	482
*** NEWBORNS	116	339	465	1,257	963
*** BCCT	110	555	400	1,237	90.
PERSONS	7	9	2	34	34
PRESUMPTIVE ELIGIBILITY PERSONS	0	2	0	0	- 3
MC+ FOR PREGNANT WOMEN	-			-	
APPLICATIONS RECEIVED	39	86	88	266	247
APPLICATIONS APPROVED	28	67	62	181	169
APPLICATIONS REJECTED	18	26	25	94	66
APPLICATIONS PENDING	11	14	23	75	80
MC+ FOR PREGNANT WOMEN	148	498	444	1,430	894
EXTENDED WOMEN'S HEALTH	102	268	336	961	625
*** GR-CASH					
APPLICATIONS RECEIVED	18	70	29	117	212
APPLICATIONS APPROVED	1	2	2	21	32
APPLICATIONS REJECTED	4	56	19	71	117
APPLICATIONS PENDING	18	99	40	142	329
CASES	6	44	36	215	732
PERSONS	7	44	36	216	736
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$(
CASES CLOSED	1	5	1	20	28
MA-GR PERSONS	9	94	60	225	65
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$(
** REFUGEE					
APPLICATIONS RECEIVED	0	0	1	1	
APPLICATIONS APPROVED	0	0	1		
APPLICATIONS REJECTED	3	0	0	1	
APPLICATIONS PENDING	0	0	0		1
CASES	0	1	1	7	5
PERSONS	0	1	2	10	79
TOTAL PAYMENTS	\$0	\$136	\$234	\$136	\$40
CASES CLOSED	0	0	0	1	1
** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	3	4	26	1:
APPLICATIONS APPROVED	0	0	0		
APPLICATIONS REJECTED	0	2	5	19	
APPLICATIONS PENDING	3	2	2	12	1
PERSONS	3	13	15	154	9
TOTAL PAYMENTS	\$729	\$5,313	\$6,547	\$63,108	\$33,57

	KC	STL	STL	STL	STL
	PLATTE	JEFFERSON	ST CHARLES	ST LOUIS COUNTY	ST LOUIS CITY
BLIND PENSION	-			00	44
APPLICATIONS RECEIVED	1	4	3		11
APPLICATIONS APPROVED	0	0	2	5	1
APPLICATIONS REJECTED	0	1	4	14	19
APPLICATIONS PENDING	2	6	3	36	
PERSONS	12	49	71	448	261
TOTAL PAYMENTS CASES CLOSED	\$5,640	\$23,030	\$33,276 3	\$209,620	\$122,643
** MEDICAL ASSISTANCE	0			5	
APPLICATIONS RECEIVED	66	325	188	1,014	1,009
APPLICATIONS RECEIVED APPLICATIONS APPROVED	27	135	77	490	455
APPLICATIONS REJECTED	20	120	82	453	409
APPLICATIONS PENDING	70	308	210	1,100	1,446
SPENDDOWN PERSONS	51	182	204	955	776
NON-SPENDDOWN PERSONS	525	2,795	2,286	14,690	20,233
MA-WD NON-PREMIUM PERSONS	58	471	299	424	194
MA-WD PREMIUM PERSONS	21	59	56	134	71
CASES CLOSED	23	86	37	361	359
** MACC	20	00	- 01	301	000
APPLICATIONS RECEIVED	0	6	0	22	39
APPLICATIONS APPROVED	0	2	0	18	37
APPLICATIONS REJECTED	0	2	0	2	5
APPLICATIONS PENDING	0	2	0	6	17
PERSONS	1	39	41	238	72
CASES CLOSED	Ö	0	0	0	0
** NURSING CARE					
APPLICATIONS RECEIVED	5	13	2	33	26
APPLICATIONS APPROVED	2	6	6	18	16
APPLICATIONS REJECTED	0	4	0	10	6
APPLICATIONS PENDING	5	10	3	26	18
PERSONS	74	401	98	560	750
RCF-II	43	201	69	425	566
RCF-I	31	194	29	100	182
SNF-ICF	0	6	0	35	2
TOTAL PAYMENTS	\$16,968	\$85,407	\$22,387	\$144,183	\$186,718
RCF-II	\$12,157	\$53,970	\$18,082	\$116,390	\$158,712
RCF-I	\$4,811	\$29,527	\$4,305	\$14,596	\$27,226
SNF/ICF	\$0	\$1,910	\$0	\$13,197	\$780
CASES CLOSED	1	12	0	10	9
** SSI ONLY	0	11	5	115	208
** SSI-SP					
PERSONS	0	1	4	20	44
TOTAL PAYMENTS	\$0	\$47	\$144	\$824	\$3,158
** SP ONLY					
PERSONS	0	1	1	8	13
TOTAL PAYMENTS	\$0	\$61	\$37	\$793	\$558
** QMB					
APPLICATIONS RECEIVED	17	41	17	66	34
APPLICATIONS APPROVED	3	23	5	31	24
APPLICATIONS REJECTED	8	16	11	28	16
APPLICATIONS PENDING	6	11	8	28	21
PERSONS	21	129	247	819	694
CASES CLOSED	2	8	7	27	25
** SLMB					-0.5
APPLICATIONS RECEIVED	16	25	11	17	13
APPLICATIONS APPROVED	1	7	4	8	7
APPLICATIONS REJECTED	9	13	8	10	4
APPLICATIONS PENDING	6	9	5	3	3
PERSONS	35	164	182	703	402
CASES CLOSED	2	12	2	19	12
** VENDOR CASES					
PERSONS CASES CLOSED	177	821	500	4,726	2,176
CASES CLOSED	10	36	26	319	75
** PE FOR KIDS					

TABLE 9 MC+ AND MAF APPLICATIONS MARCH 2004

		-	-1		Contract to	7774-550		DAYS FOR A	PPLICATION	RESOLUTION		
		pt of a train	*	#	PERGENT	TOTAL	16 DAYS	16-30	31-45	46-90	OVER 90	% OVER
NW REGION	ANDREW	RECEIVED 16	APPROVED	REJECTED 5		RESOLVED 14	OR LESS	DAYS 5	DAYS	DAYS	DAYS	30 DAYS
NV KEGION	ATCHISON	7	6			6	3	2	0	0	0	0.09
	BUCHANAN	201	166			190	104	77	7	0	0	1.7
-	CALDWELL	16	12		-	15	13	2	0	0	0	
	CARROLL	8	6			11	2	6	3	0		
	CASS	117									0	27.3%
			95			116	53	54	9	0	0	7.8%
	CHARITON	5	4	0		4	3	1	0	0	0	0.0%
	CLINTON	31	21	7		28	19	6	0	2	1	10.79
	COOPER	21	16	5		21	14	5	2	0	0	9.5%
	DAVIESS	17	15	2		17	13	- 4	0	0	0	0.0%
	DE KALB	11	10	1	9.1%	-11	8	3	0	0	0	0.0%
	GENTRY	13	7	0		7	7	.0	0	0	0	0.0%
	GRUNDY	15	11	0		11	9	2	0	0	0	0.0%
	HARRISON	19	11	10		21	13	7	0	0	1	4.8%
	HOLT	5	3	0	0.0%	3	0	3	0	0	0	0.0%
	JOHNSON	94	64	22	25.6%	86	37	35	8	6	0	16.3%
	LAFAYETTE	56	45	6	11.8%	51	28	18	2	2	1	9.8%
	LINN	30	18	3	14.3%	21	17	4	0	0	0	0.0%
	LIVINGSTON	34	25	7	21.9%	32	24	7	1	0	0	3.1%
	MERCER	4	2	1	33.3%	3	2	1	0	0	0	0.0%
	NODAWAY	27	12	4	25.0%	16	13	2	1	0	0	6.3%
	PETTIS	95	88	15	14.6%	103	69	33	0	0	1	1.0%
	PUTNAM	9	6	3	33.3%	9	5	3	1	0	0	11.1%
	RAY	55	44	10	18.5%	54	30	19	4	0	1	9.3%
	SALINE	48	41	11	21.2%	52	31	20	1	0	0	1.9%
	SULLIVAN	18	10	4	28.6%	14	11	3	O	0	0	0.0%
	WORTH	8	9	0	0.0%	9	9	0	0	0	0	0.0%
	NW TOTAL	980	756	169	18.3%	925	546	322	40	10	7	6.2%
NE REGION	ADAIR	30	23	2	8.0%	25	19	5	1	0	0	4.0%
	AUDRAIN	39	30	6	16.7%	36	26	8	1	1	0	5.6%
	BOONE	202	145	31	17.6%	176	109	45	15	6	1	12.5%
	CALLAWAY	60	42	14	25.0%	56	28	13	12	3	0	26.8%
	CLARK	18	13	1	7.1%	14	10	4	0	0	0	
	COLE	79	47	15	24.2%	62	30	22	9	0	-	0.0%
		138	101	13		114	78	32			1	16.1%
	FRANKLIN			10	11.4%				3	1	0	3.5%
	GASCONADE	24	21		4.5%	22	17	5	0	0	0	0.0%
	HOWARD	9		3	30.0%	10	7	3	0	0	0	0.0%
	KNOX	6	4	1	20.0%	5	3	2	0	0	0	0.0%
	LEWIS	12	11	3	21.4%	14	7	7	0	0	0	0.0%
	LINCOLN	165	145	23	13.7%	168	87	78	2	1	0	1.8%
	MACON	23	23	2	8.0%	25	22	2	1	0	0	4.0%
	MARION	49	43	8	15.7%	51	42	9	0	0	0	0.0%
	MONROE	15	12	6	33.3%	18	12	5	1	0	0	5.6%
	MONTGOMERY	33	26		13.3%	30	16	11	1	1	1	10.0%
	OSAGE	5	7	0	0.0%	7	4	3	0	0	0	0.0%
	PIKE	23	27	4	12.9%	31	18	13	0	0	0	0.0%
	RALLS	12	17	1	5.6%	18	12	6	0	0	0	0.0%
	RANDOLPH	50	44	13	22.8%	57	41	15	1	0	0	1.8%
	SCHUYLER	3	1	1	50.0%	2	1	1	0	0	0	0.0%
	SCOTLAND	10	7	0	0.0%	7	6	1	0	0	0	0.0%
	SHELBY	15	15	1	6.3%	16	11	5	0	0	0	0.0%
	WARREN	37	29	5	14.7%	34	21	13	0	0	0	0.0%
	NE TOTAL	1,057	840	158	15.8%	998	627	308	47	13	3	6.3%
SE REGION	BOLLINGER	13	14	5	26.3%	19	9	5	3	2	0	26.3%
X-7-17-11	BUTLER	115	96	23	19.3%	119	77	37	3	2	0	4.2%
	CAPE GIRARDEAU	124	86	20	18.9%	106	58	42	5	1	0	5.7%
	CARTER	10	8	0	0.0%	8	8	0	0	0	0	0.0%
	CRAWFORD	64	39	15	27.8%	54	28	26	0	0	0	0.0%
	DENT	26	19	4	17.4%	23	15	8	0	0	0	0.0%
	DUNKLIN	93	98	10	9.3%	108	61	45	2	0	0	1.9%
	HOWELL	102	68	21	23.6%	89	42	34	10	3	0	14.6%

TABLE 9 MC+ AND MAF APPLICATIONS MARCH 2004

		1			A CONTRACT	BOWN	-	AYS FOR AF	Chicago and Chicago and Chicago	The second second	Married Woman Towns or William Towns or	
		#		#	PERCENT	TOTAL	15 DAYS	16-30	31-45	46-90	OVER 90	% OVER
ar proveni	inett	RECEIVED	APPROVED		REJECTED	AND RESIDENCE OF THE PERSON NAMED IN	OR LESS	DAYS 9	DAYS	DAYS	DAYS	30 DAYS
SE REGION	IRON	28	30	6	16.7%	36	27				0	
	MADISON	36	31	6	16.2%	37	31	6	0	0		
	MARIES	6		0		8	4	4	0	0	0	0.0
	MISSISSIPPI	30	24	2		26	20	6	0	0	_	0.09
	NEW MADRID	49	43	9	7.1	52	31	20	1	0	0	1.99
	OREGON	28	27	5	15.6%	32	25	6	1	0	0	3.19
	PEMISCOT	50	44	9	17.0%	53	32	18	2	0		5.79
	PERRY	42	29	11	27.5%	40	31	9	0	0	0	0.0
	PHELPS	69	66	6	8.3%	72	38	30	4	0	0	5.69
	PULASKI	60	62	- 8	11.4%	70	40	30	0	0	0	0.0
	REYNOLDS	23	22	1	4.3%	23	19	4	0	0	0	0.0
	RIPLEY	35	38	6	13.6%	44	23	18	3	0	0	6.80
	ST FRANCOIS	126	108	27	20.0%	135	89	33	11	1	1	9.69
	STE GENEVIEVE	29	24	4	14.3%	28	22	3	2	0	1	10.79
	SCOTT	87	61	10	14.1%	71	47	22	2	0	0	2.89
	SHANNON	32	32	1	3.0%	33	30	2	1	0	0	3.0
	STODDARD	83	67	16		83	51	29	3	0	0	3.69
	TEXAS	51	48	8		56	43	13	0	0		
	WASHINGTON	85		23		85	62	23	0	0		0.0
	WAYNE	50	45	6	-	51	35	13	3	0		5.99
	SE TOTAL	1,546	1,299	262	16.8%	1,561	998	495	56	9		
OW DECION	BARRY			18		99	73	24	20	0		2.09
SW REGION	- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	99					13		0	1	0	5.69
	BARTON	18		3	-	18		4	3	0		
	BATES	49		16		60	38	19	3	- 0		
	BENTON	26		2		27	18	7	1	1	0	7.49
	CAMDEN	67	63	12		75	50	17	6	0		10.79
	CEDAR	27	24	1	4.0%	25	19	- 5	1	0		
	CHRISTIAN	97	81	31		112	58	41	10	2		11.69
	DADE	15		4	26.7%	15	9	3	3	0	0	20.09
	DALLAS	44	37	6	14.0%	43	30	12	0	1	0	2.3
	DOUGLAS	14	16	3	15.8%	19	8	10	1	0	0	5.39
	GREENE	498	369	82	18,2%	451	238	146	50	16	1	14.9
	HENRY	52	46	1	2.1%	47	34	10	3	0	0	6.4
	HICKORY	20	18	1	5.3%	19	15	4	0	0	0	0.0
	JASPER	258	201	50	19.9%	251	132	82	24	9	4	14.79
	LACLEDE	85	74	7	8.6%	81	61	15	5	0	. 0	6.2
	LAWRENCE	74	55	11	16.7%	66	34	27	5	0	0	7.6
	MCDONALD	95	83	23	21.7%	106	65	38	2	1	Ö	2.89
	MILLER	45	47	10	17.5%	57	27	19	6	5	0	19.39
	MONITEAU	20	16	3	15.8%	19	10	5	4	0	0	21.19
	MORGAN	27	A CONTRACTOR OF THE PARTY OF TH	6		33	19	11	3	0	0	
	NEWTON	134						40	6			
	OZARK	26				27	22	5	0			
	POLK	70				68		15	4			
	ST CLAIR	23				15	12	3	0			
-	STONE	74				68	51	12	5			
	TANEY	101				116		45	6			
	VERNON	54		3		47	42	5	0		-	
	WEBSTER	67	59			72	48	23	1	0		
	WRIGHT	55		7		44	35	8	1			
	SW TOTAL	2,234		381		2,226	1,375	655	152			
C REGION	CLAY	320				313	199	96	14	the state of the s		5.8
	JACKSON	1,281			and the second s	1,248	616	516	76	27		
	PLATTE	89		22		79	43	30	4		1	7.6
	KC TOTAL	1,690	1,318	322	19.6%	1,640	858	642	94	31	15	8.5
STL REGION	JEFFERSON	269	196	50	20.3%	246	181	56	6	2	1	3.7
	ST CHARLES	204		23		186	114	65	3			
	ST LOUIS COUNTY	780	and the second second	170		797	465	189	103			
	ST LOUIS CITY	630		125		598	320	164	70			19.1
	STL TOTAL	1,883					1,080	474	182			
	OIL IOIAL	1,003	7,517	1,660		9,177	5,484	2,896	571		56	14.9

TABLE 10 MC+ FOR PREGNANT WOMEN APPLICATIONS MARCH 2004

							DAYS	Appearance of the second secon	
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ANDREW	7	6	2	25.0%	8	7	1	12.5%
	ATCHISON	7	6	1	14.3%	7	7	0	0.0%
	BUCHANAN	90	59	19	24.4%	78	73	5	6.4%
	CALDWELL	5	3	1	25.0%	4	3	1	25.0%
	CARROLL	5	1	0	0.0%	1	1	0	0.0%
	CASS	48	31	17	35.4%	48	44	4	8.3%
	CHARITON	5	6	0	0.0%	6	5	1	16.7%
	CLINTON	17	8	6	42.9%	14	12	2	14.3%
	COOPER	8	8	3	27.3%	11	8	3	27.3%
	DAVIESS	5	4	1	20.0%	5	4	1	20.0%
	DE KALB	2	1	1	50.0%	2	- 1	1	50.0%
	GENTRY	4	2	0	0.0%	2	2	0	0.0%
	GRUNDY	6	6	0	0.0%	6	6	O	0.0%
	HARRISON	5	5	2	28.6%	7	6	1	14.3%
	HOLT	8	8	1	11.1%	9	9	0	0.0%
	JOHNSON	44	22	14	38.9%	36	26	10	27.8%
	LAFAYETTE	14	11	3	21.4%	14	14	0	0.0%
	LINN	7	3	2	40.0%	5	5	0	0.0%
	LIVINGSTON	10	7	2	22.2%	9	9	0	0.0%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	17	13	3	18.8%	16	15	1	6.3%
	PETTIS	43	28	13	31.7%	41	37	4	9.8%
	PUTNAM	2	1	1	50.0%	2	2	0	0.0%
	RAY	8	9	0	0.0%	9	8	1	11.1%
	SALINE	13	7	5	41.7%	12	11	1	8.3%
	SULLIVAN	8	6	4	40.0%	10	10	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0.0%
No. of the last	NW TOTAL	388	261	101	27.9%	362	325	37	10.2%
NE REGION	ADAIR	9	4	2	33.3%	6	6	O	0.0%
	AUDRAIN	18	17	1	5.6%	18	15	3	16.7%
	BOONE	72	47	16	25.4%	63	56	7	11.1%
L	CALLAWAY	27	19	2	9.5%	21	17	4	19.0%
	CLARK	2	3	. 1	25.0%	4	4	0	0.0%
	COLE	56	43	12	21.8%	55	47	8	14.5%
	FRANKLIN	50	33	15	31.3%	48	36	12	25.0%
	GASCONADE	9	7	2	22.2%	9	9	0	0.0%
	HOWARD	5	4	1	20.0%	5	5	0	0.0%
	KNOX	2	1	0	0.0%	1	1	0	0.0%
	LEWIS	3	3	0	0.0%	3	3	0	0.0%
	LINCOLN	25	20	5	20.0%	25	24	1	4.0%
	MACON	12	8	3	27.3%	11	10	1	9.1%
	MARION	19	18	4	18.2%	22	22	0	0.0%
	MONROE	6	2	3	60.0%	5	5	0	0.0%
	MONTGOMERY	6	5	2	28.6%	7	6	1	14.3%
	OSAGE	5	2	1	33.3%	3	3	0	0.0%
	PIKE	9	9	1	10.0%	10	9	1	10.0%
	RALLS	4	4	0	0.0%	4	4	0	0.0%
	RANDOLPH	21	18	6	25.0%	24	24	0	0.0%
	SCHUYLER	3	5	1	16.7%	6	6	0	0.0%
	SCOTLAND	4	3	1	25.0%	4	3	1	25.0%
	SHELBY	4	2	1	33.3%	3	3	0	0.0%
	WARREN	18	12	6	33.3%	18	18	0	0.0%
	NE TOTAL	389	289	86	22.9%	375	336	39	10.4%
SE REGION	BOLLINGER	5	4	2	33.3%	6	4	2	33.3%
	BUTLER	38	28	13	31.7%	41	37	4	9.8%
	CAPE GIRARDEAU	49	34	6	15.0%	40	37	3	7.5%
	CARTER	8	6	1	14.3%	7	7	0	0.0%
	CRAWFORD	21	9	6	40.0%	15	14	1	6.7%
	DENT	13	2	3	60.0%	. 5	5	0	0.0%
	DUNKLIN	26	17	3	15.0%	20	19	1	5.0%
	HOWELL	31	27	4	12.9%	31	23	8	25.8%

TABLE 10 MC+ FOR PREGNANT WOMEN APPLICATIONS MARCH 2004

						DAYS APPLICATION			
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS OR LESS	0R MORE	% OVER 15 DAYS
SE REGION	IRON	5	7	1	12.5%	8	7	1	12.5%
	MADISON	5	8	0		8	8	0	0.0%
	MARIES	4	3	0	0.0%	3	1	2	66.7%
	MISSISSIPPI	9	6	1	14.3%	7	7	0	0.0%
	NEW MADRID	10	11	1	8.3%	12	12	0	0.0%
	OREGON	9	11	1	8.3%	12	11	1	8.3%
	PEMISCOT	15	10	2	16.7%	12	10	2	16.7%
	PERRY	10	8	0		- 8	8	0	0.0%
	PHELPS	25	25	6	19.4%	31	30	1	3.2%
	PULASKI	23	17	5	22.7%	22	21	1	4.5%
	REYNOLDS	3	3	0	0.0%	3	3	0	0.0%
	RIPLEY	12	11	1	8.3%	12	11	1	8.3%
	ST FRANCOIS	29	27	3	10.0%	30	29	1	3.3%
	STE GENEVIEVE	- 5	6	2	25.0%	8	8	0	0.0%
	SCOTT	28	24	5	17.2%	29	28	1	3.4%
	SHANNON	7	7	0	0.0%	7	6	1	14.3%
	STODDARD	24	17	3	15.0%	20	19	- 1	5.0%
	TEXAS	17	14	7	33.3%	21	21	0	0.0%
	WASHINGTON	20	17	4	19.0%	21	21	0	0.0%
	WAYNE	7	5	1	16.7%	6	6	0	0.0%
	SE TOTAL	458	364	81	18.2%	445	413	32	7,2%
SW REGION	BARRY	42	21	17	44.7%	38	36	2	5.3%
	BARTON	7	8	0	0.0%	8	8	0	0.0%
	BATES	10	5	4	44.4%	9	9	0	0.0%
	BENTON	6	5	0	0.0%	5	5	0	0.0%
	CAMDEN	27	16	9	36.0%	25	20	5	20.0%
	CEDAR	9	7	3	30.0%	10	7	3	30.0%
	CHRISTIAN	30	27	9	25.0%	36	30	6	16.7%
	DADE	6	4	2	33.3%	6	6	0	0.0%
2.	DALLAS	16	12	3	20.0%	15	14	1	6.7%
	DOUGLAS	6	3	2	40.0%	5	5	0	0.0%
	GREENE	183	129	47	26.7%	176	133	43	24.4%
7	HENRY	19	13	5		18	17	1	5.6%
	HICKORY	3	3	1	25.0%	4	4	Ö	0.0%
	JASPER	123	72	47	39.5%	119	105	14	11.8%
	LACLEDE	41	29	9		38	35	3	7.9%
	LAWRENCE	20	19	7	26.9%	26	26	0	0.0%
	MCDONALD	34	22	19	46.3%	41	39	2	4.9%
	MILLER	19	16	6	27.3%	22	20	2	9.1%
	MONITEAU	14	7	3	30.0%	10	9	- 1	10.0%
	MORGAN	15		6		15	12	3	20.0%
	NEWTON	50	33	14	29.8%	47	43	4	8.5%
	OZARK	6	5	14	16.7%	6	6	0	0.0%
	POLK	23	19		17.4%	23	23	0	0.0%
				4		7			
	ST CLAIR	8	5	2	28.6%		7	0	0.0%
	STONE	21	24	4	14.3%	28	24	4	14.3%
	TANEY	46	24	12		36	31	5	13.9%
	VERNON	14	14	0	0.0%	14	14	0	0.0%
	WEBSTER	23	17	7	29.2%	24	22	2	8.3%
	WRIGHT	25	20	4	16.7%	24	22	2	8.3%
NA	SW TOTAL	846	588	247	29.6%	835	732	103	12.3%
KC REGION	CLAY	81	57	34		91	80	11	12.1%
	JACKSON	477	292	199	40.5%	491	401	90	18.3%
	PLATTE	39	28	18	39.1%	46	40	6	13.0%
	KC TOTAL	597	377	251	40.0%	628	521	107	17.0%
STL REGION	JEFFERSON	86	67	26	28.0%	93	85	8	8.6%
	ST CHARLES	88	62	25	28.7%	87	77	10	11.5%
	ST LOUIS COUNTY	266	181	94	34.2%	275	201	74	26.9%
	ST LOUIS CITY	247	165	66	28.6%	231	169	62	26.8%
	STL TOTAL	687	475	211	30.8%	686	532	154	22.4%
STATEWIDE		3,365	2,354	977	29.3%	3,331	2,859	472	14.2%

TABLE 11 MC+, MAF, TMA AND ETMA FAMILIES MARCH 2004

		MAF FAMILIES	MC+ POVERTY FAMILIES	MC+ CHIP FAMILIES	MG+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	ETMA FAMILIES	FAMILIES RECEIVING
NW REGION	ANDREW	217	136	133	13	16	6	52
	ATCHISON	142	65	59	8	9	2	28
	BUCHANAN	2,501	949	731	73	155	22	4,43
	CALDWELL	254	92	84	12	21	1	46
	CARROLL	322	132	124	11	32	6	62
	CASS	1,568	575	651	78	168	23	3,060
	CHARITON	147	72	86	5	5	5	320
	CLINTON	329	167	169	21	11	1	698
	COOPER	349	177	153	12	40	5	730
	DAVIESS	215	102	76	11	29	10	44:
	DE KALB	223	107	108	10	9	1	45
	GENTRY	107	80	65	11	17	5	28
	GRUNDY	282	110	111	8	51	3	568
	HARRISON	194	122	117	8	43	8	49:
	HOLT	107	46	61	10	9	0	233
	JOHNSON	875	400	284	40	94	4	1,69
	LAFAYETTE	755	292	308	36	93	7	1,49
	LINN	320	158	134	13	61	8	694
	LIVINGSTON	335	178	133	16	63	7	733
	MERCER	82	33	26	4	9	2	150
	NODAWAY	178	141	129	17	26	1	49:
	PETTIS	1,083	603	371	42	154	- 11	2,26
	PUTNAM	152	68	61	4	20	0	309
	RAY	446	219	178	14	66	5	928
	SALINE	605	297	223	33	102	13	1,27
	SULLIVAN	236	104	84	8	20	4	450
	WORTH	48	17	28	6	7	0	100
	NW TOTAL	12,072	5,442	4,687	524	1,330	160	24,21
NE REGION	ADAIR	564	190	193	26	75	6	1,05
	AUDRAIN	642	293	306	30	42	6	1,319
	BOONE	3,531	972	1,068	114	200	26	5,91
	CALLAWAY	1,089	456	370	38	46	5	2,00
	CLARK	212	120	101	9	4	10	450
	COLE	1,533	585	376	48	38	5	2,58
	FRANKLIN	1,946	731	721	76	251	34	3,75
	GASCONADE	268	139	116	12	37	8	58
	HOWARD	236	127	112	13	27	13	52
	KNOX	112	36	52	7	4	4	21:
	LEWIS	227	127	79	14	11	6	46
	LINCOLN	1,132	378	338	30	156	12	2,04
	MACON	314	206	155	19	58	7	75
	MARION	867 220	375 116	266 86	25 18	112	16	1,66 45
	MONROE	252	158	146	11	47	3 6	62
	MONTGOMERY	231	96	81	7	14		43
	OSAGE	644		163		40	1	1,10
	PIKE		230 81	86	24 12	26	2	38
	RALLS RANDOLPH	179 925	316	214	35	51	9	1,55
	The state of the s			61		2	6	25
	SCHUYLER	136 82	48 62	44	5	17	4	210
	SCOTLAND	175	95	70	9	22	6	37
	SHELBY	524	244	173	16	57	9	1,02
	WARREN	16,041	6,181	5,377	605	1,345	208	29,75
SE DECION	NE TOTAL BOLLINGER	420	135	171	21	47	9	80
SE REGION		1,674	635	544	48	230	51	3,18
	BUTLER CARE CIRABDEALL		553	470	28	136	17	3,00
	CAPTER	1,801 284	116	106	8	35	5	55
	CARTER CRAWFORD	796	313	262	34	93	21	1,51
		478	258	209	26	85	10	1,06
	DENT	2,265	633	387	34	116	30	3,46
	DUNKLIN	1,596	597	520	62	125	38	2,93

TABLE 11 MC+, MAF, TMA AND ETMA FAMILIES MARCH 2004

		MAF FAMILIES	MC+ POVERTY FAMILIES	MO+ CHIP FAMILIES	MC+ POVERTW CHIP FAMILIES	TMA FAMILIES	ETMA FAMILIES	FAMILIES RECEIVING
SE REGION	IRON	428	181	158	15	48	10	840
	MADISON	361	209	142	13	64	16	805
	MARIES	221	90	76	4	19	- 1	411
	MISSISSIPPI	836	261	194	15	65	13	1,384
	NEW MADRID	1,076	268	267	30	118	28	1,787
-	OREGON	371	191	167	18	51	19	817
	PEMISCOT	1,501	341	262	21	83	15	2,223
	PERRY	430	182	149	10	34	5	810
	PHELPS	1,253	470	445	45	163	22	2,398
	PULASKI	996	401	332	42	75	11	1,857
	REYNOLDS	319	92	117	9	46	10	593
	RIPLEY	718	276	280	22	74	19	1,389
	ST FRANCOIS	1,971	757	566	42	266	34	3,636
	STE GENEVIEVE	358	148	135	12	27	5	685
	SCOTT	1,713	586	494	53	205	33	3,084
	SHANNON	486	153	180	18	30	12	879
	STODDARD	1,000	424	445	30	135	30	2,064
	TEXAS	730	412	354	44	79	11	1,630
	WASHINGTON	1,016	371	297	19	148	24	1,875
	WAYNE	690	254	202	23	50	14	1,233
	SE TOTAL	25,788	9,307	7,931	746	2,647	513	46,932
SW REGION	BARRY	1,110	537	329	26	106	24	2,132
	BARTON	431	185	119	19	41	16	811
	BATES	392	251	191	18	76	9	937
	BENTON	667	215	215	28	67	4	1,196
	CAMDEN	881	464	478	41	103	13	1,980
	CEDAR	515	199	173	13	55	14	969
	CHRISTIAN	1,215	664	660	75	134	20	2,768
	DADE	186	138	127	15	10	9	485
	DALLAS	495	272	205	27	68	13	1,080
	DOUGLAS	499	184	182	21	58	17	961
	GREENE	6,675	2,429	2,087	267	398	62	11,918
	HENRY	722	255	216	26	72	12	1,303
	HICKORY	315	106	140	13	44	6	624
	JASPER	4,291	1,705	1,037	149	156	38	7,376
	LACLEDE	1,209	584	392	47	178	26	2,436
	LAWRENCE	1,088	512	402	29	92	10	2,133
	MCDONALD	922	537	263	43	84	23	1,872
	MILLER	737	379	371	53	101	21	1,662
	MONITEAU	283	148	132	18	22	4	607
	MORGAN	660	300	268	36	0	8	1,272
	NEWTON	1,123	764	544	Contract of the last	140	26	2,678
	OZARK	361	133	118		58	9	696
	POLK	854	400	339		136	23	1,787
	ST CLAIR	280	106	122		22	11	556
	STONE	919	384	319		98	11	1,766
	TANEY	1,117	757	620		122	16	2,708
	VERNON	594	351	288		77	13	1,357
	WEBSTER	836	466	358		126	11	1,853
	WRIGHT	746	301	272	39	109	11	1,478
VO DECIOL:	SW TOTAL	30,123	13,726	10,967	1,352	2,753	480	59,401
KC REGION	CLAY	2,674	1,575	1,202	158	269	37	5,915
	JACKSON	23,517	7,373	5,888		776	81	38,434
	PLATTE	739	473	358		70	9	1,686
eti pecioni	KC TOTAL	26,930	9,421	7,448	994	1,115	127	46,035
STL REGION	JEFFERSON	3,847	1,439	1,294	127	432	69	7,208
	ST CHARLES	4,164	1,473	1,126		131	25	7,029
	ST LOUIS COUNTY	21,215	6,182	5,676		426	109	34,305
	ST LOUIS CITY STL TOTAL	23,117 52,343	3,916 13,010	3,148 11,244		239 1,228	109 312	30,837 79,379
	TOTAL TOTAL	52.343	13.010)	11.744	1 747	1 2281	312	/4 3/6

TABLE 12 MC+, MAF AND TMA CHILDREN MARCH 2004

Contract		MC+ POVERTY	MC+ CHIP NO COST	MC+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	IMA	NEWBORNS	TOTAL
NW REGION	ANDREW	261	210	47	8	410	27	47	1,010
	ATCHISON	113	104	12	9	251	21	14	524
	BUCHANAN	1,665	1,051	267	32	4,863	269	261	8,408
	CALDWELL	179	136	44	7	543	41	28	978
	CARROLL	256	176	49	1	660	54	30	1,220
	CASS	1,074	908	307	57	2,956	337	108	5,747
	CHARITON	123	133	27	3	291	10	26	613
	CLINTON	299	276	54	1	654	21	60	
	COOPER	294	198	50	17	698	88	73	1,365
		208	138	21			67		1,418
	DAVIESS			34	13	459		26	932
	DE KALB	195	168		5	437	14	29	882
	GENTRY	150	86	38	7	216	31	24	552
	GRUNDY	197	156	38	7	544	93	26	1,061
	HARRISON	221	161	37	11	397	79	23	929
	HOLT	91	87	38	0	207	16	21	460
	JOHNSON	691	475	105	13	1,600	176	148	3,208
	LAFAYETTE	528	440	151	24	1,445	185	97	2,870
	LINN	274	210	63	5	636	123	58	1,369
	LIVINGSTON	314	196	54	11	657	134	51	1,417
	MERCER	68	45	7	0	151	15	22	308
	NODAWAY	250	184	51	10	357	41	42	935
	PETTIS	1,000	545	139	18	2,143	319	104	4,268
	PUTNAM	109	85	18	7	276	52	15	562
-	RAY	384	256	69	20	864	107	61	1,761
	SALINE	512	349	60	14	1,127	178	77	2,317
	SULLIVAN	179	120	19	1	433	47	23	822
	WORTH	34	46	13	2	89	14	5	203
	NW TOTAL	9,669	6,939	1,812	303	23,364	2,559		46,145
NE DECION	ADAIR	356	272					1,499	
NE REGION				68	16	1,068	109	69	1,958
	AUDRAIN	498	441	101	16	1,208	76	88	2,428
	BOONE	1,693	1,467	447	62	6,620	348	213	10,850
	CALLAWAY	781	556	121	12	2,107	77	92	3,746
	CLARK	199	155	34	6	421	0	16	831
-	COLE	976	569	125	5	2,897	74	176	4,822
	FRANKLIN	1,253	1,049	242	35	3,676	483	231	6,969
	GASCONADE	251	195	28	9	552	52	45	1,132
	HOWARD	215	163	45	6	453	53	20	955
L =	KNOX	76	67	20	3	219	9	16	410
	LEWIS	221	111	26	3	434	25	28	848
	LINCOLN	667	498	128	26	2,285	286	78	3,968
	MACON	351	235	50	9	626	99	59	1,429
	MARION	653	378	75	19	1,697	201	70	3,093
	MONROE	228	162	21	5	444	13	15	888
	MONTGOMERY	236	216	68	14	478	93	51	1,156
	OSAGE	154	125	33	O	475	26	8	821
	PIKE	405	260	46	2	1,255	41	15	2,024
	RALLS	148	130	31	4	355	44	19	731
	RANDOLPH	571	341	68	8	1,771	94	115	2,968
	SCHUYLER	95	108	19	0	249	2	7	480
	SCOTLAND	118	74	9	6	154	26	10	397
		165				352	39	16	709
	SHELBY		93	42	2				
	WARREN	444	283	49	5	1,049	102	67	1,999
am me me	NE TOTAL	10,754	7,948	1,896	273	30,845	2,372	1,524	55,612
The second secon	BOLLINGER	251	277	40	13	779	102	47	1,509
	BUTLER	1,024	767	150	15	3,104	445	144	5,649
	CAPE GIRARDEAU	890	614	164	32	3,397	226	153	5,476
	CARTER	214	150	38	18	544	66	39	1,069
	CRAWFORD	553	407	82	25	1,587	196	97	2,947
	DENT	470	287	92	16	947	186	55	2,053
	DUNKLIN	1,010	545	98	7	4,385	213	83	6,341
	HOWELL	1,049	832	137	11	3,161	248	141	5,579

TABLE 12 MC+, MAF AND TMA CHILDREN MARCH 2004

		MC+ POVERTY	MC+ CHIP NO COST	MG+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	CHILDREN
SE REGION	IRON	310	193	66	9	859	93	34	1,564
	MADISON	339	184	66	6	702	115	47	1,459
- 3-1	MARIES	156	96	25	7	435	36	20	775
	MISSISSIPPI	416	250	54	8	1,578	126	34	2,466
	NEW MADRID	473	392	79	3	2,006	216	33	3,202
	OREGON	338	243	71	9	759	122	22	1,564
	PEMISCOT	565	367	63	14	3,297	180	57	4,543
	PERRY	316	220	38	12	829	62	58	1,535
	PHELPS	783	634	148	30	2,310	318	113	4,336
	PULASKI	693	492	90	11	1,839	151	112	3,388
	REYNOLDS	160	134	38	8	588	90	18	1,036
	RIPLEY	465	408	80	15	1,355	130	44	2,497
	ST FRANCOIS	1,170	747	185	30	3,563	472	185	6,352
	STE GENEVIEVE	256	198	29	7	681	51	37	1,259
	SCOTT	1,017	658	160	40	3,344	383	117	5,719
	SHANNON	258	265	56	9	925	30	40	1,583
1	STODDARD	683	564	154	29	1,807	253	122	3,612
	TEXAS	735	505	121	18	1,446	159	85	3,069
	WASHINGTON	569	396	90	16	1,978	290	89	3,428
	WAYNE	427	274	54	8	1,278	61	47	2,149
	SE TOTAL	15,590	11,099	2,468	426	49,483	5,020	2,073	86,159
SW REGION	BARRY	923	505	107	14	2,299	213	141	4,202
	BARTON	333	213	32	- 1	812	82	44	1,517
	BATES	446	262	77	16	781	145	58	1,785
	BENTON	372	314	71	8	1,254	134	35	2,188
	CAMDEN	815	645	180	41	1,704	206	124	3,715
-	CEDAR	327	231	71	6	991	107	39	1,772
	CHRISTIAN	1,200	925	268	35	2,275	245	217	5,165
-	DADE	290	185	57	12	361	21	29	955
	DALLAS	501	269	77	18	1,015	146	70	2,096
	DOUGLAS	344	299	60	9	1,012	107	46	1,877
	GREENE	4,189	3,060	686	66	12,284	669	1,038	21,992
	HENRY	444	302	72	17	1,347	133	62	2,377
	HICKORY	173	195	59	2	600	71	18	1,118
	JASPER	2,997	1,693	299	15	8,214	275	563	14,056
	LACLEDE	1,000	551	146	11	2,363	362	167	4,600
	LAWRENCE	907	619	129	17	2,114	188	167	4,141
	MCDONALD	1,010	468	63	16	1,878	179	116	3,730
	MILLER	746	553	151	22	1,414	192	85	3,163
	MONITEAU	276	202	43	15	544	44	27	1,151
	MORGAN	560	409	96	17	1,264	0	52	2,398
-	NEWTON	1,447							
	OZARK	221	183	210	49	2,306 679	271 116	30	5,341 1,279
	POLK	699	528	125	14	1,679	215	106	3,366
	ST CLAIR	191	174	45	3	544	40	18	1,015
	STONE	674	450	111	and the same of th	and the same of th			
	TANEY		880		25	1,809	154	83	3,306
		1,376		236	34	2,089	231	171	5,017
	VERNON	664	436	127	9	1,182	168	98	2,684
	WEBSTER	862	591	100	15	1,704	270	144	3,686
	WRIGHT	549	423	79	19	1,440	212	88	2,810
No projekt	SW TOTAL	24,536	16,396	3,821	532	57,958	5,196	4,063	112,502
KC REGION	CLAY	2,661	1,738	458	90	5,050	473	480	10,950
	JACKSON	13,348	8,912	2,050	321	46,695	1,443	1,969	74,738
	PLATTE	781	495	171	15	1,405	133	116	3,116
	KC TOTAL	16,790	11,145	2,679	426	53,150	2,049	2,565	88,804
STL REGION	JEFFERSON	2,423	1,832	445	96	7,117	783	339	13,035
	ST CHARLES	2,441	1,598	379	38	7,697	198	465	12,816
	ST LOUIS COUNTY	11,494	8,472	1,847	294	41,088	615	1,257	65,067
	ST LOUIS CITY	7,478	4,813	794	123	49,137	395	963	63,703
	STL TOTAL	23,836	16,715	3,465	551	105,039	1,991	3,024	154,621
STATEWIDE	1	101,175	70,242	16,141	2,511	319,839	19,187	14,748	543,843

TABLE 13 MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS MARCH 2004

		MAE	7110	EXTENDED	MC+ FOR PREGNANT	WOMEN'S	PARENTS/
NW REGION	ANDREW	223	TMA 19	TMA 9	WOMEN 44	HEALTH 20	CARETAKERS 315
THE THE GIVE	ATCHISON	161	13	3	24	9	210
	BUCHANAN	2,663	213	29	350	178	3,433
	CALDWELL	309	25	2	35	17	388
	CARROLL	361	48	7	24	14	454
	CASS	1,582	246	27	190	138	2,183
	CHARITON	181	7	9	35	14	246
	CLINTON	351	16	2	56	49	474
	COOPER	361	56	8	48	46	519
	DAVIESS	286	44	17	24	15	386
	DE KALB	252	10	1	28	15	306
	GENTRY	135	32	7	19	11	204
	GRUNDY	323	78	2	39	14	456
	HARRISON	241	64	11	40	18	374
	HOLT	108	10	0	26	17	161
	JOHNSON	970	139	7	139	102	1,357
	LAFAYETTE	821	132	11	98	50	1,112
	LINN	361	96	7	53	26	543
	LIVINGSTON	404	91	10	52	31	588
	MERCER	90	11	2	9	9	121
	NODAWAY	220	35	1	70	21	347
	PETTIS	1,170	233	15	168	71	1,657
	PUTNAM	182	32	0	12	15	241
	RAY	475	83	7	55	48	668
	SALINE	643	148	14	84	41	930
	SULLIVAN	229	23	/	39	12	310
	WORTH	47	11	0	12	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	71
NE DECION	NW TOTAL	13,149	1,915	215 9	1,773	1,002	18,054
NE REGION	ADAIR	715 699	115 58	9	87 108	55 55	967 929
	AUDRAIN BOONE	3,553	289	34	352	192	4,420
	CALLAWAY	1,156	67	7	110	80	1,420
	CLARK	254	6	15	27	14	316
	COLE	1,492	50	6	190	112	1,850
	FRANKLIN	2,204	354	46	241	162	3,007
	GASCONADE	316	57	11	45	24	453
	HOWARD	269	37	16	35	11	368
	KNOX	139	5	4	17		173
	LEWIS	277	16	6	28	14	341
-	LINCOLN	1,273	207	15	124	53	1,672
	MACON	370	88	10	59	39	566
	MARION	959	156	21	104	60	1,300
	MONROE	256	9	5	25	19	314
	MONTGOMERY	286	69	7	46	25	433
	OSAGE	310	18	1	19	5	353
	PIKE	666	58	2	37	31	794
	RALLS	215	42	8	28	16	309
	RANDOLPH	1,011	76	12	119	78	1,296
	SCHUYLER	160	4	12	16	5	197
	SCOTLAND	100	25	7	13	7	152
	SHELBY	218	35	7	25	10	295
	WARREN	596	81	11	76	57	821
	NE TOTAL	17,494	1,922	281	1,931	1,118	22,746
SE REGION	BOLLINGER	497	74	13	36	29	649
	BUTLER	1,763	328	79	201	82	2,453
	CAPE GIRARDEAU	1,874	176	18	209	96	2,373
	CARTER	365	55	7	36	14	477
	CRAWFORD	907	149	34	81	64	1,235
	DENT	587	148	12	62	37	846
	DUNKLIN	2,175	164	39	100	45	2,523
	HOWELL	1,911	183	56	164	74	2,388

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

TABLE 13 MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS MARCH 2004

		MAF	TMA	EXTENDED TMA	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
SE REGION	IRON	543	80	14	46	25	708
OE REGION	MADISON	437	103	22	52	25	639
	MARIES	247	30	1	16	11	305
	MISSISSIPPI	855	96	16	59	12	1,038
	NEW MADRID	1,049	156	40	65	32	1,342
	OREGON	430	79	31	39	23	602
	PEMISCOT	1,397	107	15	76	33	1,628
	PERRY	512	52	6	56	24	650
	PHELPS	1,409	261	26	147	76	1,919
	PULASKI	1,081	115	17	120	64	1,397
	REYNOLDS	365	75	15	26	14	495
	RIPLEY	853	116	25	62	35	1,091
	ST FRANCOIS	2,137	387	43	224	100	2,891
	STE GENEVIEVE	429	34	6	40	25	534
	SCOTT	1,701	272	48	165	84	2,270
	SHANNON	610	43	18	41	12	724
	STODDARD	1,035	205	40	133	65	1,478
	TEXAS	910	116	14	109	63	1,212
	WASHINGTON	1,133	236	32	104	55	1,560
	WAYNE	846	80	18	44	18	1,006
	SE TOTAL	28,058	3,920	705	2,513	1,237	36,433
SW REGION	BARRY	1,289	154	31	146	64	1,684
	BARTON	488	59	25	53	21	646
	BATES	485	117	11	56	44	713
	BENTON	760	101	5	59	32	957
	CAMDEN	1,082	148	18	132	108	1,488
	CEDAR	630	85	16	45	24	800
	CHRISTIAN	1,444	187	30	240	164	2,065
	DADE	235	12	14	31	19	311
	DALLAS	608	104	17	72	42	843
	DOUGLAS	626	114	20	52	26	838
	GREENE	7,021	556	78	934	634	9,223
	HENRY	764	99	13	79	46	1,00
	HICKORY	374	59	10	32	10	485
	JASPER	4,655	222	52	483	286	5,698
	LACLEDE	1,425	282	35	185	95	2,022
	LAWRENCE	1,147	137	14	143	100	1,54
	MCDONALD	1,063	128	30	123	91	1,438
	MILLER	863	145	36	117	74	1,235
	MONITEAU	314	32	6	41	20	413
	MORGAN	770	0	12	78	42	902
	NEWTON	1,347	216	39	218	162	1,982
	OZARK	454	89	12	32	15	602
	POLK	1,063	212	31	114	66	1,480
	ST CLAIR	337	34	13	39	10	433
	STONE	1,200	155	18	97	55	1,525
	TANEY	1,315	178	26	191	141	1,85
	VERNON	732	114	19	86	52	1,003
	WEBSTER	1,008	188	15	133	98	1,442
	WRIGHT	877	170	16	102	57	1,222
NO DECION:	SW TOTAL	34,376	4,097	662	4,113	2,598	45,846
KC REGION	CLAY	2,833	344	51	468	345	4,04
	JACKSON	21,019	894	99	1,787	1,135	24,934
_	PLATTE	835	90	10	148	102	1,185
STI DECICE	KC TOTAL	24,687	1,328	160	2,403	1,582	30,160
STL REGION	JEFFERSON	4,393	619	83	498	268	5,86
	ST CHARLES	4,177	168	33 127	444	336	5,158
	ST LOUIS COUNTY	19,355	498		1,430	961	22,37
	ST LOUIS CITY	20,389	251	133	894	625	22,292
STATEWIDE	STL TOTAL	48,314 166,078	1,536 14,718	376 2,399	3,266 15,999	2,190 9,727	55,682 208,921

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

TABLE 14 GENERAL RELIEF APPLICATIONS MARCH 2004

		1			NAME OF THE PARTY OF	100000		A particular of the Approximate	PPLICATION	RESOLUTION	V	Danie
100		PECENTER	APPROVED	# PE ISOTER	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
NW REGION	IANDREW	RECEIVED 2	APPROVED	REJECTED	33.3%	RESOLVED	OR LESS	DAYS	DAYS 1	DAYS	105 DAYS 0	45 DAYS 33.39
	ATCHISON	2		4		4	1	2			0	25.09
	BUCHANAN	16				14	1	4			3	64.39
	CALDWELL	1				3	1				0	33.39
	CARROLL	3				6	1	0			3	83.39
	CASS	27	4		7.5 4.5 15	22	9	3			2	45.59
	CHARITON	0				0	0	0			0	0.09
	CLINTON	0				0	0	0			0	0.09
	COOPER	1	1	4		5	0	3			0	40.09
	DAVIESS	0	0	Ö		0	0	0			0	0.09
	DE KALB	0	.0	0	0.0%	0	0	0	0		0	0.09
	GENTRY	1	0	2	100.0%	2	1	0	0	0	1	50.09
	GRUNDY	0	0	0	0.0%	0	0	0	0	0	0	0.09
	HARRISON	5	0	5	100.0%	5	0	1	3	1	0	80.09
	HOLT	0	0	0	0.0%	0	0	0	0	0	0	0.09
	JOHNSON	5	0	9	100.0%	9	5	0	4	0	0	44.49
	LAFAYETTE	13	1	7	87.5%	8	4	0	3	0	1	50.09
	LINN	6	0	10	100.0%	10	3	4	2	0	- 1	30.09
	LIVINGSTON	2	0	1	100.0%	. 1	0	0	1	0	0	100.09
	MERCER	0	. 0	2	100.0%	2	0	1	1	0	0	50.09
	NODAWAY	8	0	5	100.0%	5	3	1	0	0	1	20.09
	PETTIS	19	0	14	100.0%	14	5	2	6	0	1	50.09
	PUTNAM	1	0	1	100.0%	1	1	0	0	0	0	0.09
	RAY	7	0	3	100.0%	3	1	1	1	0	0	33.39
	SALINE	18	2	15	88.2%	17	7	3	6	0	-1	41.29
	SULLIVAN	3	0	4		4	0	1	2	0	1	75.0%
	WORTH	1	0			2	0	0		0	1	100.09
	NW TOTAL	141	11	129	92.1%	140	44	28	45	7	16	48.69
NE REGION	ADAIR	14	4	11	73.3%	15	2	2	7	1	3	73.39
	AUDRAIN	14	2	9	81.8%	11	1	1	7	1	1	81.89
	BOONE	79	7	31	81.6%	38	8	1	17	6	6	76.39
	CALLAWAY	11	2	11	84.6%	13	2	2	6		3	69.29
	CLARK	1	0	2	100.0%	2	- 0	_ 1	1	0	0	50.0%
	COLE	31	1	31	96.9%	32	11	3	11	2	5	56.3%
	FRANKLIN	29	2	22	91.7%	24	8	5		2	3	45.8%
V	GASCONADE	12	1	7	87.5%	8	2	3	2	0	1	37.5%
	HOWARD	3	2	1	33.3%	3	1	1	1	0	0	33.3%
	KNOX	0	0	1	100.0%	1	1	0	0	0	0	0.0%
	LEWIS	3	- 1	2	66.7%	3	2	1	0	0	0	0.0%
	LINCOLN	5	2	8	80.0%	10	1	3	2	0	4	60.09
	179.175.2617			12	92.3%	13	5	3			1	38.5%
_	MARION MONROE	14	3	18	85.7% 100.0%	21	7	1	12	0	1	61.99
	MONTGOMERY	11	2	10	83.3%	12	6	0		0	0	0.09
-	OSAGE	1	2	5	71.4%	7	0	2	2	1	2	50.0%
	PIKE	5	1	4	80.0%	5	1	0		0	2	71.4%
	RALLS	2	0	3	100.0%	3	2	0		0	0	80.0%
	RANDOLPH	12	1	6	85.7%	7	4	1		1	0	33.3% 28.6%
	SCHUYLER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SCOTLAND	0	0	0	0.0%	0	0	0	0	0	0	0.09
	SHELBY	4	0	4	100.0%	4	1	1		0	1	50.09
	WARREN	3	0	3	100.0%	3	1	1	0	1	0	33.39
	NE TOTAL	260	34	202	85.6%	236	66	33	88	16	33	58.19
SE REGION	BOLLINGER	15	0	6	100.0%	6	3	1		0	0	33.39
	BUTLER	42	7	31	81.6%	38	13	11	9	2	3	36.8%
	CAPE GIRARDEAU	36	4	25	86.2%	29	7	5	12	1	4	58.69
	CARTER	6	0	4	100.0%	4	1	1	2	0	0	50.09
	CRAWFORD	14	0	17	100.0%	17	6	6	5	0	0	29.49
	DENT	14	3	11	78.6%	14	4	9	1	0	0	7.19
	DUNKLIN	47	7	35	83.3%	42	13	8	16	1	4	50.0%
	HOWELL	25	2	20	90.9%	22	6	3	7	- 1	5	59.19

TABLE 14 GENERAL RELIEF APPLICATIONS MARCH 2004

					Australia	100.00	Assessment of the last of the	AYS FOR AP	CONTRACTOR OF THE PERSONS	the same of the same of the same of	A STATE OF THE PARTY OF THE PAR	West.
		#	"	10	PERCENT	TOTAL	30 DAYS	31-05	46-90	91-105	OVER 105 DAYS	% OVER 45 DAYS
SE REGION	IRON	RECEIVED 10	APPROVED 1	REJECTED	REJECTED 90.0%	RESOLVED 10	OR LESS	DAYS 3	DAYS 3	DAYS		30.09
SE REGION	MADISON	14	2	7	77.8%	9	4	2	3	0		33.39
	MARIES	5	1	3	75.0%	4	0	1	1	0		
	MISSISSIPPI	17	0		100.0%	9	2	3	2	1	1	44.49
	NEW MADRID	29	3		89.3%	28	13	8	6	0		25.09
		6	1	3	75.0%	4	0	0	2	1		
	OREGON	32	4		88.9%	36	24	3	8	0		25.09
	PEMISCOT	5	0		100.0%	2	1	1	0	0		0.09
	PERRY						6	11	5	4		
	PHELPS	23	4		86.2%	29	2		5	1	2	
	PULASKI	17	2	13	86.7%	15		5	0	0		
	REYNOLDS	7	1	2	66.7%	3	1	1	- 1	-	-	
	RIPLEY	12	2		87.5%	16	5	2	4	3		
	ST FRANCOIS	43	8		76.5%	34	10	7	11	0		
	STE GENEVIEVE	6	2		66.7%	6	2	3	1	0		16.79
	SCOTT	28	3		85.7%	21	4	5	7	1	4	57.19
	SHANNON	9	1	11	91.7%	12	2	3	3	2	2	0.7.57
	STODDARD	15	2	14	87.5%	16	3	3	6	1	3	62.5
	TEXAS	17	1	10	90.9%	11	4	2	3	1	1	45.59
	WASHINGTON	14	1	17	94.4%	18	7	5	3	1	2	33.39
	WAYNE	30	4	9	69.2%	13	2	4	3	2	2	53.89
	SE TOTAL	538	66	402	85.9%	468	149	116	131	23	49	43.49
SW REGION	BARRY	21	1	10	90.9%	11	2	2	4	0	3	63.69
	BARTON	7	1	6	85.7%	7	2	0	2	1	2	71.49
	BATES	8	1	6		7	2	3	1	0	1	28.69
	BENTON	11	0			8	4	1	2	0	1	37.59
	CAMDEN	23	1		94.1%	17	4	4	7	0		
	CEDAR	11	2		66.7%	6	1	3	0	1	1	33.3
	CHRISTIAN	22	3		89.3%	28		10	9	1	2	
	DADE	5	0		100.0%	2		0	1	- 0		
			1			11	0	1	5	0		
	DALLAS	10			71 - 17 - 17	9		2	5	0		
	DOUGLAS	100	2									
	GREENE	153	14		89.7%	136		26	43	3		
	HENRY	6	1	10		11	2	1	5		2	
	HICKORY	7	1			6		1	3		-	20.00
	JASPER	53	2			48		4	11	- 6		
	LACLEDE	1.7	3			17		6	3			
	LAWRENCE	19				10		0	3			
	MCDONALD	11	2		77.8%	9		2	2		1	33,3
	MILLER	9	2	13	86.7%	15	2	3	6	(4	
	MONITEAU	3		2	100.0%	2	0	0	2		0	
	MORGAN	12	3	11	78.6%	14	4	2	5		2	57.1
	NEWTON	11	2	20	90.9%	22	8	2	7	2	3	54.5
	OZARK	8			80.0%			Ó	1		3	80.09
	POLK	22	6	11	64.7%	17	5	3	7	1	1	52.9
	ST CLAIR	7	2						1			
	STONE	21				29		6	8			
	TANEY	30							9			
	VERNON	9				5		o	0			
	WEBSTER	19	Lancard Company of the Company of th					3	7	- 1		
-	WRIGHT	9						0	3			
	SW TOTAL	551	60					93	162			
KC REGION						the same of the sa				26		
NO REGION	CLAY	29		the second secon		Total Control of the		13	5			
	JACKSON	218				224			92			
	PLATTE	18	1	4		5		1	1			10.0
	KC TOTAL	265		1.000	4 1 1 1 1 1	251	32	60	98			
STL REGION	JEFFERSON	70				58		11	12			
	ST CHARLES	29				21	7	5	3			
	ST LOUIS COUNTY	117	21			92		22	34	7	11	56.5
	ST LOUIS CITY	212	32	117	78.5%	149	39	30	47	9	24	53.7
	STL TOTAL	428			82.2%	320		68	96	21		
STATEWIDE		2,183			Andrewson and the second secon	1,915			620			-

TABLE 15 GENERAL RELIEF FAMILIES AND PAYMENTS MARCH 2004

		FAMILIES RECEIVING	PERSONS RECEIVING	PAYMENTS	MA-GR PERSONS RECEIVING	MA-GR PAYMENTS
NW REGION	ANDREW	6	6	\$0	15	\$
	ATCHISON	2	2	\$0	7	\$
	BUCHANAN	48	49	\$0	104	\$
	CALDWELL	4	4	\$0	10	S
	CARROLL	7	7	\$0	21	\$
	CASS	15	15	\$0	51	\$
	CHARITON	2	2	\$0	3	\$
	CLINTON	2	2	\$0	7	\$
	COOPER	13	13	\$0	17	\$(
	DAVIESS	3	3	\$0		\$1
	DE KALB	5	5		7	4
				\$0	4	S
	GENTRY	0	0	\$0	2	\$
	GRUNDY	2	2	\$0	14	\$(
	HARRISON	0	0	\$0	14	\$(
	HOLT	1	1	\$0	4	\$0
	JOHNSON	17	17	\$0	34	\$0
	LAFAYETTE	25	25	\$0	43	\$0
	LINN	3	3	\$0	22	\$0
	LIVINGSTON	4	4	\$0	19	\$0
	MERCER	1	1	\$0	1	\$0
	NODAWAY	4	4	\$0	5	\$0
	PETTIS	12	12	\$0	29	\$0
	PUTNAM	6	6	\$0	2	\$0
	RAY	3	3	\$0	23	\$0
	SALINE	15	15	\$0	34	\$0
	SULLIVAN	6	6	\$0	9	\$0
	WORTH	0	ol ol	\$0	4	\$0
	NW TOTAL	206	207	\$0	505	\$(
NE REGION	ADAIR	200	207	\$0		20
NE REGION		24	24		30	\$0
	AUDRAIN			\$0	43	\$0
	BOONE	76	76	\$0	103	\$0
	CALLAWAY	23	23	\$0	25	\$0
	CLARK	3	3	\$0	5	\$0
	COLE	38	38	\$0	57	\$0
	FRANKLIN	33	33	\$0	46	\$0
	GASCONADE	7	7	\$0	23	\$0
	HOWARD	3	3	\$0	6	\$0
	KNOX	1	1	\$0	3	\$0
	LEWIS	9	9	\$0	18	\$0
	LINCOLN	12	12	\$0	31	\$0
	MACON	16	16	\$0	24	\$0
	MARION	18	18	\$0	35	\$0
	MONROE	1	1	\$0	4	\$0
	MONTGOMERY	11	11	\$0	8	\$0
	OSAGE	11	11	\$0	7	\$0
	PIKE	7	7	\$0	10	\$0
	RALLS	6	6	\$0	6	\$0
	RANDOLPH	17	17	\$0	48	\$(
	SCHUYLER					\$0
		4	4	\$0	7	\$0
	SCOTLAND	3	3	\$0	6	
	SHELBY	2	2	\$0	6	\$0
	WARREN	10	10	\$0	7	\$0
	NE TOTAL	355	355	\$0	558	\$0
SE REGION	BOLLINGER	9	9	\$0	12	\$0
	BUTLER	42	42	\$0	78	\$0
	CAPE GIRARDEAU	30	30	\$0	29	\$0
	CARTER	15	15	\$0	11	\$0
	CRAWFORD	12	12	\$0	39	\$0
	DENT	14	14	\$0	24	\$0
	DUNKLIN	75	75	\$0	79	\$0
	HOWELL	39	39	\$0	77	\$0

TABLE 15 GENERAL RELIEF FAMILIES AND PAYMENTS MARCH 2004

		FAMILIES	PERSONS	A CONTRACTOR OF THE PARTY OF TH	MA-GR PERSONS	MA-GR
ar project	Lipovi	RECEIVING	RECEIVING	PAYMENTS SO	RECEIVING 17	PAYMENTS
SE REGION	IRON	8	8	\$0	17	9
	MADISON	4	4	\$0 \$0		9
	MARIES	3	3		12	
	MISSISSIPPI	14	14	\$0	28	5
	NEW MADRID	21	21	\$0	28	9
	OREGON	7	7	\$0	19	9
	PEMISCOT	34	34	\$0	42	
	PERRY	4	4	\$0	8	\$
	PHELPS	36	36	\$0	71	9
	PULASKI	20	20	\$0	40	9
	REYNOLDS	18	18	\$0	11	
	RIPLEY	37	37	\$0	41	
	ST FRANCOIS	49	49	\$0	70	
	STE GENEVIEVE	8	8	\$0	7	
	SCOTT	34	34	\$0	63	
	SHANNON	11	11	\$0	16	
	STODDARD	15	15	\$0	30	
	TEXAS	9	9	\$0	35	
	WASHINGTON	25	26	\$0	50	
	WAYNE	14	14	\$0	45	
		607	608	\$0	999	
	SE TOTAL			\$0	7.77	
W REGION	BARRY	13	13		45	
	BARTON	6	6	\$0	17	
	BATES	4	4	\$0	9	
	BENTON	23	23	\$0	34	
	CAMDEN	29	29	\$0	49	
	CEDAR	13	13	\$0	28	
	CHRISTIAN	18	18	\$0	50	
	DADE	4	4	\$0	12	
	DALLAS	14	14	\$0	30	
	DOUGLAS	11	11	\$0	14	
	GREENE	159	159	\$0	447	
	HENRY	12	12	\$0	37	
	HICKORY	4	4	\$0	27	
	JASPER	93	93	\$0	279	
_	LAGLEDE	17	17	\$0	51	
	LAWRENCE	19	19	\$0	74	
	MCDONALD	19	20	\$0	58	
	MILLER	21	21	\$0	41	
	MONITEAU	6	6	\$0	14	
	MORGAN	15	15	\$0	17	
	NEWTON	22	22	\$0	79	
	OZARK	10	10	\$0		
			107		7.7	
	POLK	22	22	\$0		
	ST CLAIR	8	8	\$0	31	
	STONE	22	22	\$0	68	
	TANEY	12	12	\$0	49	
	VERNON	8	8	\$0	19	
	WEBSTER	17	17	\$0	32	
	WRIGHT	9	9	\$0	34	
	SW TOTAL	630	631	\$0	1,714	
C REGION	CLAY	35	38	\$0	88	
	JACKSON	424	425	\$0	961	
	PLATTE	6	7	\$0	9	
	KC TOTAL	465	470	\$0	1,058	
TL REGION	JEFFERSON	44	44	\$0	94	
, , , , , , , , , , , , , , , , , , , ,	ST CHARLES	36	36	\$0	60	
	ST LOUIS COUNTY	215	216	\$0	225	
	ST LOUIS CITY	732	736	\$0	657	
	STL TOTAL	1,027	1,032	\$0	1,036	
	TOTAL TOTAL	1.02/	1.032	30	1.030	

TABLE 16
NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)
MARCH 2004

-					ATTENDED OF	1	-	Andrew Control of the last	_	RESOLUTION	The second second	Land Street
		#	"	0	PERCENT	TOTAL	30 DAYS	31.45	46-90	01-105	OVER	% OVER
NW REGION	ANDREW	RECEIVED 8	APPROVED 5		REJECTED 50.0%	RESOLVED 10	OR LESS	DAYS 1	DAYS 1	DAYS	105 DAYS	90 DAYS 10.09
NW REGION	ATCHISON	3	4	4	50.0%	8	2		4	0	- 1	12.59
	BUCHANAN	158	72			130	46			5	23	21.59
	CALDWELL	10			-	9	6			0	1	11.19
	CARROLL	12	7	6	The second second	13	3			2	4	46.29
	CARROLL	68	24		56.4%	55	23			2	6	
	CHARITON	3			100.0%	1	1	0		0	0	0.09
	CLINTON	7	3	5		8	5			0	- 1	12.59
	COOPER	11	4	5		9	2			0	2	
	DAVIESS	4		1	20.0%	5	4			0	0	0.09
	DE KALB	6				4	2			0	1	25.09
	GENTRY	3	1	2	66.7%	3	2			0	1	33.39
	GRUNDY	11	10			16	7	2		1	5	37.59
	HARRISON	10	7	4	36.4%	11	5			0	0	0.09
	HOLT	1	4	3	42.9%	7	1	1	3	1	1	28.69
	JOHNSON	43	15			45	18	12	14	0	1	2.29
-	LAFAYETTE	43	17	13	43.3%	30	21	1		0	2	6.79
	LINN	17	10		44.4%	18	10	3		0	2	11.19
	LIVINGSTON	17	9			15	7			0	1	6.79
	MERCER	2		1	20.0%	5	1	2		0	0	0.09
	NODAWAY	12	4	7	63.6%	11	7	2	0	1	1	18.29
	PETTIS	52	41	23	35.9%	64	31	7	15	1	10	17.29
	PUTNAM	6	2	2	50.0%	4	3	1	0	0	0	0.09
	RAY	16	6	6	50.0%	12	5	3	2	1	1	16.79
	SALINE	45	27	17	38.6%	44	22	6	10	3	3	13.69
	SULLIVAN	8	5	5	50.0%	10	3	1	3	0	3	30.09
	WORTH	5	3	2	40.0%	5	2	0	2	0	1	20.09
	NW TOTAL	581	296	256	46.4%	552	246	71	146	17	72	16.19
NE REGION	ADAIR	39	17	20	54.1%	37	13	6	11	2	5	18.99
	AUDRAIN	15	10	8	44.4%	18	5	2	7	2	2	22.29
	BOONE	157	70	77	52.4%	147	56	21	44	11	15	17.79
	CALLAWAY	36	16	22	57.9%	38	14	2	10	5	7	31.69
	CLARK	2	5	1	16.7%	6	2		2	0	1	16.79
	COLE	63	42	30	41.7%	72	33		14	4	13	23.69
	FRANKLIN	62	29	21	42.0%	50	22	8	10	5	5	20.09
	GASCONADE	. 20	9	6		15	7			0	2	
	HOWARD	10	4	5		9	5			0	1	
	KNOX	4	6	1	14.3%	7	1			1	0	
	LEWIS	4	5			10	5			0	0	0.0
	LINCOLN	37	28		37.8%	45	20				3	6.79
	MACON	13			39.3%	28	12				1	7.19
	MARION	43									2	
	MONROE	9			70.0%	10	4				3	
	MONTGOMERY	9		6	Table 1 and 1	13	6				2	
	OSAGE	5				7	3				2	
	PIKE	19				20	4				8	
	RALLS	3		and the same of th		9	7	1		0	0	
	RANDOLPH	43				44	32				5	
	SCHUYLER	1			the state of the s	3	1			2	1	
	SCOTLAND	3					2				1	
	SHELBY	11	7			10	7				0	
	WARREN	624				667	290	All the second second			79	
DE DECION	NE TOTAL BOLLINGER	28				23	12				2	177
SE REGION		89				92	50				5	
	BUTLER	94				88	42				11	
	CAPE GIRARDEAU	13					6					
	CARTER	44			47.7	53	23				1	7.5
	CRAWFORD	30				36	17				1	5.6
	DUNKLIN	92					43				7	
	HOWELL	88					31					

TABLE 16

NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)

MARCH 2004

					1,000	10000		DAYS FOR A	PPLICATION	RESOLUTION	V	District of
		#		- 11	PERGENT	TOTAL	30 DAYS	31-45	46-90	91.105	QVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS
E REGION	IRON	26	20	8	28.6%	28	17	3	7	0	1	3.69
	MADISON	29	13	10	43.5%	23	16	3	4	0	0	0.09
	MARIES	18	13	6	31.6%	19	10	2	4	0	3	15.89
	MISSISSIPPI	28	15	5	25.0%	20	10	5	3	1	1	10.0
	NEW MADRID	43	29	25	46.3%	54	23	10	17	2	2	7.49
	OREGON	26	14	5		19	8	2	6	2	1	15.89
	PEMISCOT	48	39	22	A STATE OF THE PARTY OF THE PAR	61	35		15	1	3	6.69
	PERRY	20	4	10		14	5			0		21.49
	PHELPS	63	40	30	-	70	24		16		6	
	PULASKI	44	23			45	15			4		
	REYNOLDS	17	13	4		17	14			0		the second second
	RIPLEY	36	29	12		41	19			4	5	
		120	57	45		102	49		21	8		20.69
	ST FRANCOIS			40		18	9		2	1	2	16.79
	STE GENEVIEVE	15		24	38.9%					2	7	13.29
	SCOTT	75	37	31		68	30				3	22.29
0	SHANNON	13	12	6		18	6		4	1	-	
	STODDARD	48	31	10		41	25					
	TEXAS	39	31	15		46	28		5		5	
	WASHINGTON	48				45	25				6	
	WAYNE	40	26			36	11					
	SE TOTAL	1,274	759	509	40.1%	1,268	603		302	55	117	13.69
SW REGION	BARRY	38	27	18	40.0%	45	20	7	12	0	6	13.39
	BARTON -	18	11		42.1%	19	9	1	3	2	4	31.69
	BATES	26	12	13	52.0%	25	13	4	7	0	1	4.09
	BENTON	29	21	9	30.0%	30	20	3	3	0	4	13.39
	CAMDEN	35	22	20	47.6%	42	21	5	10	0	6	14.39
	CEDAR	23	10	6	37.5%	16	6	5	2	1	2	18.89
	CHRISTIAN	53	16	45	73.8%	61	27	11	18	3	2	8.2
	DADE	6	2	4	66.7%	6	2	0	3	0	1	16.79
	DALLAS	28	17	11	39.3%	28	12	3	7	0	6	21.49
	DOUGLAS	18				18	5		8	0	1	5.6
	GREENE	401	161	228		389	203				42	13.49
	HENRY	30				37	19					
	HICKORY	22	10	10		20	8		10		0	
	JASPER	216				195	86					
	LACLEDE	38				51	28					
	LAWRENCE	52	1000				22				12	
							30					
	MCDONALD	41	26								2	
	MILLER	29				47	15				13	
	MONITEAU	15				12		0			1	16.79
	MORGAN	34										
	NEWTON	52										
	OZARK	16							2			
	POLK	48			A COMPANY OF THE PARTY OF THE P							
	ST CLAIR	17	the second second second								7	
	STONE	50			53.0%				15	3	9	18.29
	TANEY	62								3	7	
	VERNON	46			20.5%				7	1	5	15.49
	WEBSTER	22	11	18	62.1%	29	13	3 3	11	1	1	6.9
	WRIGHT	25									5	
	SW TOTAL	1,490		Access of the control of the		And the second s			360	59		16.49
KC REGION	CLAY	117										21.69
	JACKSON	685					244					22.3
	PLATTE	34		and the same of th								
	KC TOTAL	836			and the second second		290					
STL REGION	JEFFERSON	187										
TIE NEGION	ST CHARLES	104										
		561										
	ST LOUIS COUNTY	A second control of the last of the					206					
	ST LOUIS CITY STL TOTAL	737 1,589					229					
		1 580	631	757	54.5%	1,388	569	168	366	89	196	20.59

TABLE 17
NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)
MARCH 2004

			on .	4	DEDCEME	TOTAL	THE RESIDENCE AND ADDRESS OF THE PARTY.		1	RESOLUTION	A COLUMN TWO IS NOT THE OWNER.	
Land of		RECEIVED.	APPROVED.	REJECTED	PERCENT	TOTAL RESOLVED	30 DAYS OR LESS	31-45 DAYS	DAYS	91-105 DAYS	105 DAYS	% OVER
NW REGION	ANDREW	5	4	2		6	4	2	The second name of the second	THE RESERVE OF THE PERSON NAMED IN		
1 2 2	ATCHISON	1	1	0	0.0%	1	1	0				
	BUCHANAN	25	27	8	22,9%	35	15	10		0		
	CALDWELL	3	6	1	14.3%	7	6	0		0	0	
	CARROLL	1	2	0	0.0%	2	1	0	(1	0	
	CASS	26	9	9	50.0%	18	14	2		1	0	
	CHARITON	4	2	0	0.0%	2	1	1	(0	0	
	CLINTON	4	- 5	2	28.6%	7	3	2		0	1	28.69
	COOPER	5	3	0	0.0%	3	0	2		0	0	33.39
	DAVIESS	3	2	1	33.3%	3	3	0	(0	0	0.09
	DE KALB	2	3	0	0.0%	3	3	0	(0	0	0.09
	GENTRY	5	4	1	20.0%	5	4	0		0	0	20.09
	GRUNDY	2	5	2	28.6%	7	4	2		0	0	14.39
	HARRISON	10	6	2	25.0%	8	6	1		0	0	12.5%
	HOLT	2	1	1	50.0%	2	0	1	(1	0	50.0%
	JOHNSON	3	3		25.0%	4	3	0	-	0	0	25.09
	LAFAYETTE	9	7	2	22.2%	9	6	2		0	1	11.19
	LINN	10	7	1	12.5%	8	5	1	(0	2	25.0%
	LIVINGSTON	3	5	0	0.0%	5	3	0	2	0	0	40.09
	MERCER	2	1	1	50.0%	2	2	0		0	0	
	NODAWAY	9		3		9	8	0		0	0	11.19
	PETTIS	16	12	2		14	11	1		0	1	14.39
	PUTNAM	2	2	0		2	2	0	(0	0	
	RAY	9	4	4	50.0%	8	4	1			2	
	SALINE	18	9	7	43.8%	16	12	1			0	
	SULLIVAN	2	1	0		1	0	0		0	0	
	WORTH	0	0	0		0	0	0			0	
	NW TOTAL	181	137	50		187	121	29			10	19.8%
NE REGION	ADAIR	9	9	3		12	11	1			0	0.0%
	AUDRAIN	5	7	2		9	5	2			0	
	BOONE	18	18	5		23	8	7			1	34.8%
	CALLAWAY	12	12	2		14	10	1	2		1	21.49
	CLARK	1	0	0	100,000	0	0	0			0	7.77
	COLE	4	4	4		8	3	2			0	
	FRANKLIN	22	12	6		18	8	3			1	38.9%
	GASCONADE	9	8	4	33.3%	12	7	3		0	1	16.79
	HOWARD KNOX	4	2	0		0	2	0			0	
	LEWIS	5	0	0	0.0%	0	0	0			0	0.0%
	LINCOLN	2	4	1	20.0%	5	4	1	0		0	0.09
	MACON	7	6	1		7	4	3			0	0.09
	MARION	17	16	6		22	11		-	0	0	9.1%
	MONROE	6	10	0		1	1	0			0	
	MONTGOMERY	6	5	1		6	3	0			0	
	OSAGE	3	0	0		0	0	0			0	0.0%
	PIKE	7	6	3	33.3%	9	8	0			1	
	RALLS	8	8	1		9	6	3			0	
	RANDOLPH	6	5	5		10	5	2			1	
	SCHUYLER	2	2	0		2	0	1		0	0	
	SCOTLAND	1	2	0		2	2	0			0	
	SHELBY	6	4	5	55.6%	9	4	2			1	33.3%
	WARREN	5	2	2	50.0%	4	3	0			o	
	NE TOTAL	166	133	51	27.7%	184	105	40			7	
SE REGION	BOLLINGER	4	1	2		3	2	1			0	0.0%
	BUTLER	19	13	6	31.6%	19	10	5			0	
	CAPE GIRARDEAU	23	13	7	35.0%	20	10	5			1	
	CARTER	4	2	1	33.3%	3	1	0		-	0	
	CRAWFORD	10	5	7	16.7%	6	4	1			1	
	DENT	4	7	0	0.0%	7	4	2			0	
	DUNKLIN	12	11	4	26.7%	15	11	4			0	
	HOWELL	20	5	6			7	1			1	

TABLE 17
NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)
MARCH 2004

					(DAME)	The same of	- Committee Comm	DAYS FOR AF	The American Control of the Control	_	Commence of the last of the la	
		#	0	#	PERCENT	TOTAL.	30 DAYS	31-46	46-90	91-105	OVER	% OVER
SE REGION	IRON	REGEIVED	APPROVED	REJECTED	REJECTED 66.7%	RESOLVED 3	OR LESS	DAYS	DAYS	DAYS	105 DAYS	45 DAYS 0.0%
SE REGION	MADISON	10	9	1	10.0%	10	9	- 1	0	0		0.0%
	MARIES	4	3			6	3	1	2	0		33.3%
	MISSISSIPPI	7	5		16.7%	6	4	2	0	0		0.0%
	NEW MADRID	6	5			7	4	1	2	0		28.6%
		9	6			9	9	0	0	0		0.0%
	OREGON	7	6			9	5	2	0	0		22.2%
	PEMISCOT				00.070	7		5	0	0		0.0%
	PERRY	4	3				2					35.7%
	PHELPS	11	10		201010	14	6	3	4	0		A STATE OF THE PARTY OF THE PAR
	PULASKI	10	5		201070	7	4	2	1	0		14.3%
	REYNOLDS	2	3		25.0%	4	3	0	0	0		25.0%
	RIPLEY	2	3			3	3	0	0	0		0.0%
	ST FRANCOIS	23	22		10.110	26	12	6	4	1	3	30.8%
	STE GENEVIEVE	2	4			6	4	2	0			0.0%
	SCOTT	12	17			19	10	4	5	0		26.3%
	SHANNON	4	- 6			6	4	0	2	0		33.3%
	STODDARD	10	5			9		1	1	0		11.1%
	TEXAS	16	8			18	13	5	0	0		0.0%
*	WASHINGTON	12	10	2	16.7%	12	7	0	4	0		41.7%
	WAYNE	6	6	2	25.0%	8	3	2	2	1	0	37.5%
	SE TOTAL	255	194	79	28.9%	273	163	57	39	3	11	19.4%
SW REGION	BARRY	23	19	4	17.4%	23	16	2	3	2	0	21.7%
	BARTON	2	- 4	1	20.0%	5	2	0	2	0	1	60.0%
	BATES	11	4	1	20.0%	5	5	0	0	0	0	0.0%
	BENTON	3	6	1	14.3%	7	2	2	3	0	0	42.9%
	CAMDEN	10	12	5		17	10	4	1	0	2	17.6%
	CEDAR	5	5			7	3	2	2	0	0	28.6%
	CHRISTIAN	9				14	4	4	5	0		42.9%
	DADE	3			33.3%	3	2	0	1	0		33.3%
	DALLAS	6	9			9	2	0	6	1		77.8%
	DOUGLAS	9	8			8	7	0	0			12.5%
	GREENE	64	53			66			26		_	43.9%
	HENRY	3	3	2		9	6		0			11.1%
-		7	4		and the Fo	5		0	0			20.0%
	HICKORY				20.0%		4					
	JASPER	31	25			30	20		5			20.0%
	LACLEDE	3			20.0%	5	3	2	0			0.0%
	LAWRENCE	7	4		63.6%	11	5	3	2	0		27.3%
	MCDONALD	12				15	10	0		1		33.3%
	MILLER	8	10	1	9.1%	- 11	4	1	4	0		54.5%
	MONITEAU	7	1	2	66.7%	3	1	1	1	0	0	33.3%
	MORGAN	10			7.1%	14	9		2	1	1	28.6%
	NEWTON	13	1.0		25.0%		12		5	1	1	35.0%
	OZARK	3					2		0			25.0%
	POLK	18	7	4			3		5	1	0	54.5%
	ST CLAIR	7	4	3	42.9%	7	6	0	1	0	0	14.3%
	STONE	11	2	2	50.0%	4	4	0	0	0	0	0.0%
	TANEY	11		0	0.0%	11	3	2	3	2	1	54.5%
	VERNON	7		0	0.0%			0		0		
	WEBSTER	7					6			0		
	WRIGHT	5										
	SW TOTAL	319				354	193					32.5%
KC REGION	CLAY	40			111111111111111				6			
	JACKSON	174	138									45.1%
	PLATTE	16			11.1%			0				55.6%
	KC TOTAL	230	184			1						39.8%
STL REGION	JEFFERSON	44					and the second s					
O'L REGION	ST CHARLES				Annual Control of the Control of the							10.3%
		38				24	16			0		8.3%
	ST LOUIS COUNTY	251	156		Control Control Services Annual Control Control		106					22.4%
	ST LOUIS CITY	117	76		and the second s	98	and the second second		27	6		46.9%
	STL TOTAL	450	273				-		68			26.4%
STATEWIDE		1,601	1,201	451	27.3%	1,652	880	321	312	33	106	27.3%

TABLE 18 MA SPENDDOWN APPLICATIONS MARCH 2004

		4	4	2	DEDOCATE	TOTAL	THE RESERVE AND ADDRESS OF THE PARTY OF THE	The second second	-	RESOLUTION		W. Co. Co.
		# RECEIVED	APPROVED	REJECTED	PERCENT	RESOLVED	OR LESS	DAYS	45-90 DAYS	91-105 DAYS	OVER 105 DAYS	% OVER 105 DAYS
NW REGION	ANDREW	4	2	2	50.0%	4	2	2	THE RESERVE AND ADDRESS OF THE PARTY OF THE			0.09
	ATCHISON	2	2	3		5		3				20.09
	BUCHANAN	45	21	19		40		6			1	2.5%
	CALDWELL	0	0	2	100.0%	2		1	1	0	0	0.09
	CARROLL	6	4	1	20.0%	5	2	1	2			0.09
	CASS	27	15	10		25		1	6			4.09
	CHARITON	3	1	0	0.0%	1	0	1	0			0.09
	CLINTON	13	6	6	50.0%	12	9	0	3	0		0.09
	COOPER	4	4	5	55.6%	9	3	3	1	2	0	0.0%
	DAVIESS	7	2	3	60.0%	5	4	1	0	0	0	0.09
	DE KALB	7	4	1	20.0%	5	4	0	1	0	0	0.09
	GENTRY	3	0	1	100.0%	1	1	0	0	0	0	0.09
	GRUNDY	4	0	0	0.0%	0	0	0	0	0	0	0.09
	HARRISON	11	4	5	55.6%	9	5	2	1	1	0	0.09
	HOLT	5	4	2	33.3%	6	2	1	1	1	1	16.79
	JOHNSON	11	6	11	64.7%	17	10	3	4	0	0	0.0%
	LAFAYETTE	19	7	9	56.3%	16	8	2	4	1	1	6.3%
	LINN	14	7	11	61.1%	18	9	4	3	2	0	0.0%
	LIVINGSTON	10	5	4	44.4%	9	7	0	1	0	1	11.19
	MERCER	4	4	1	20.0%	5	3	0	2	0	0	0.0%
	NODAWAY	7	3	6	66.7%	9	4	2	1	0	2	22.29
	PETTIS	37	13	18	58.1%	31	22	4	3	1	1	3.2%
	PUTNAM	1	3	0	0.0%	3	0	1	1	1	0	0.0%
	RAY	16	3	8	72.7%	11	6	3		0	0	0.0%
	SALINE	14	5	7	58.3%	12	8	2			0	0.0%
	SULLIVAN	2	0	0	0.0%	0	0	0			0	0.0%
	WORTH	2	2	0	0.0%	2	2	0				0.0%
	NW TOTAL	278	127	135	51.5%	262	150	43			9	3.49
NE REGION	ADAIR	19	12	1	7.7%	13	10	- 1	0		1	7.7%
	AUDRAIN	16	6	7	53.8%	13	4	1				7.79
	BOONE	109	22	33	60.0%	55	32	8			0	0.0%
	CALLAWAY	29	8	19	70.4%	27	12	1	8			3.79
	CLARK	6	0	1	100.0%	1	0	0		0		0.0%
	COLE	16	6	6	50.0%	12	2	1	4		5	41.79
	FRANKLIN	31	19	10	34.5%	29	18	5		3		3.49
	GASCONADE	6	3	4	57.1%	7	4	2				14.39
	HOWARD	6	1	4	80.0%	5	3	1		0		0.09
	KNOX	3		1	50.0%	2	1	0				50.09
	LINCOLN	24	6 11	6	40.0% 35.3%	10	6	1	2		0	0.09
	MACON	13	7	7	50.0%	14	10	1			0	5.9%
	MARION	0	7	9	30.0%	40	10		-	- 0	-	40.00
	MONROE	2	0	4	100.0%	4	2	2				
	MONTGOMERY	10	8	4	33.3%	12	7	1				
	OSAGE	3	2	6	75.0%	8	2	2				0.09
	PIKE	10	6	7	53.8%	13	8	2				7.79
	RALLS	2	1	3	75.0%	4	1	1				
	RANDOLPH	18	5	13	72.2%	18	8	2				11.19
	SCHUYLER	5	0	1	100.0%	1	1	0				
	SCOTLAND	1	1	1	50.0%	2	1	1			7	
	SHELBY	5	1	0	0.0%	1	1	0				
	WARREN	10	4	11	73.3%	15	8	1		0		13.39
	NE TOTAL	361	137	156	53.2%	293	161	36				
SE REGION	BOLLINGER	12	8	5	38.5%	13	5	3				0.09
	BUTLER	28	14	9	39.1%	23	20	0				0.09
	CAPE GIRARDEAU	37	27	13	32.5%	40	22	4				5.09
	CARTER	1	2	1	33.3%	3	2	0		0		0.09
	CRAWFORD	15	8	3	27.3%	11	7	1		1	1	9.19
	DENT	7	3	5	62.5%	8	5	1	2			
	DUNKLIN	21	13	9	40.9%	22	16	2				4.59
	HOWELL	25	16	13	44.8%	29	10	7				3.49

TABLE 18 MA SPENDDOWN APPLICATIONS MARCH 2004

								DAYS FOR A	PPLICATION	RESOLUTION	Υ	THE RESERVE
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
or projeti	Imau	CONTRACTOR		REJECTED	the same of the sa	The second secon	OR LESS	DAYS	DAY8	DAYS	105 DAYS	105 DAYS
SE REGION	IRON	15		2	33.3%	8	5			0	0	0.0%
	MADISON	9								-	0	
	MARIES	5		2		5	3					
	MISSISSIPPI	14				12	4				2	
	NEW MADRID	18		9		16	10	2		1	0	-
	OREGON	16			120.5	8	7	1	0			
	PEMISCOT	17	10			20	11	6			0	
	PERRY	10				8	4	1	3		0	7.77
	PHELPS	16		6		13	8	0		1	-0	
	PULASKI	10					7	1	2		4	28.69
	REYNOLDS	8				8	6			0	0	
	RIPLEY	19		8		15	10			0	1	6.79
	ST FRANCOIS	36			42.4%	33	23			0	2	
	STE GENEVIEVE	7	5			6	3				0	0.0%
	SCOTT	27	10	11	52.4%	21	13	2	3	1	2	9.5%
	SHANNON	12	6	3	33.3%	9	6	2	1	0	0	0.0%
	STODDARD	30	8	24	75.0%	32	16	4	9	1	2	6.3%
	TEXAS	18	7	8	53.3%	15	9	5	1	0	0	0.0%
	WASHINGTON	15	12	10	45.5%	22	14	5	0	0	3	13.69
	WAYNE	6	3	5	62.5%	8	4	1	2	0	1	12.5%
	SE TOTAL	454	227	201	47.0%	428	256	56	82	11	23	5.49
SW REGION	BARRY	21	10	8	44.4%	18	15	0	3	0	0	0.0%
	BARTON	5	2	1	33.3%	3	1	1	0	0	1	33.39
	BATES	8				8	8	0	0	0	0	0.0%
	BENTON	10				9	3		3	0	2	
	CAMDEN	25			75.0%	16	4			1	5	
	CEDAR	14				11	8			0	0	
	CHRISTIAN	26		18		25	12			0	3	
	DADE	6				8	2				1	12.5%
	DALLAS	12				15	9				1	6.7%
	DOUGLAS	9				4	3			0	0	0.0%
	GREENE	101	55			111	57	15		3	8	
	HENRY	13				12	9			1	0	
	HICKORY	6				6	4	0		0	0	0.0%
	JASPER	93	33			68	43				8	
	LACLEDE	24				24				2		
							11			1	3	
	LAWRENCE	27	11			20	8					5.0%
	MCDONALD	17	6			14	5				1	7.19
	MILLER	10		4		11	5				1	9.1%
	MONITEAU	5				7	3				3	42.9%
	MORGAN	11	8	5		13	6	3	3	0	- 1	7.7%
	NEWTON	31							5			
	OZARK	14					3				0	
	POLK	12				11	7			0	1	9.1%
	ST CLAIR	3		3			1	1		1	1	
	STONE	27					13			1	1	5.0%
	TANEY	46			70.5%		16			1	2	
	VERNON	16					8				2	16.7%
	WEBSTER	17		1	11.1%		5	1	3	0	0	0.0%
	WRIGHT	26	5	9	64.3%	14	12	0	2	0	0	0.0%
4.74.74	SW TOTAL	635	260	294	53.1%	554	303	70	115	18	48	8.7%
KC REGION	CLAY	60	33		40.0%		31	8		2	4	7.3%
	JACKSON	374	216		45.3%		200	77		18	26	
	PLATTE	21	6			Common arms of the first	9			2	2	
# 7	KC TOTAL	455	255	210	45.2%	465	240	87		22	32	6.9%
STL REGION	JEFFERSON	107	36		47.1%	Contract of	40	9		1	4	5.9%
	ST CHARLES	48			60.5%	43	26			0	2	4.7%
	ST LOUIS COUNTY	235	125		and the second second second second	213	126			8	22	10.3%
	ST LOUIS CITY	181	121		31.6%	177	78			10	28	15.8%
	STL TOTAL	571	299		40.3%		270			19	56	11.2%
STATEWIDE		2,754			47.9%		1,380		the second secon	99	186	7.4%

TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS MARCH 2004

					Charles and	100000		The second secon	PPLICATION	RESOLUTION	1	No.
		#	***************************************	//	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
NW REGION	ANDREW	RECEIVED	APPROVED	REJECTED	The state of the s	RESOLVED	ORLESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS
NW REGION	ATCHISON	1 0				0	0	0		7	0	0.09
	BUCHANAN	2			715.**	7					0	0.09
	CALDWELL	0					0		2		4	71.49
						0					0	0.09
	CARROLL	0				0		0	C		0	0.09
	CASS	0				0		-	C		0	0.09
	CHARITON	2	0	-		0		0	0		0	0.09
	CLINTON	0			1 1 1 1 1 1 1 1 1	1	. 0	0		-	1	100.09
	COOPER	0	0			0		0			0	0.09
	DAVIESS	0	1		50.0%	2		0	2		0	0.09
	DE KALB	1	0			0	0	0		0	0	0.09
	GENTRY	0	0	0	0.0%	0		0	0	0	0	0.09
	GRUNDY	0	0	0	0.0%	0	0	0	0	0	0	0.09
	HARRISON	0	0	0	0.0%	0	0	0	0	0	0	0.09
	HOLT	0	0	0	0.0%	0	0	0	0	0	0	0.09
	JOHNSON	2	1	0	0.0%	1	0	0	C	1	0	100.09
	LAFAYETTE	4	0	2	100.0%	2	0	0	0	0	2	100.09
7	LINN	2	0	0	0.0%	0	0	0	0		0	0.09
	LIVINGSTON	0	0	0	0.0%	0	0	0	0		0	0.09
	MERCER	4	0	0		0	0	0	0		0	0.09
	NODAWAY	0	0	0		0	0	0	0		0	0.09
	PETTIS	4	0		100.0%	2	2	0	0		0	0.09
	PUTNAM	0	0			0	0	0	0		0	0.07
	RAY	4	0			2	2	0	0		0	0.07
	SALINE	6	0			2	2	0	0		0	0.09
	SULLIVAN	0	1	1	50.0%	2	0	0				
	WORTH	0	0			0			0		2	100.09
	NW TOTAL	31			15.75		0	0	0		0	0.09
NE REGION	ADAIR		4		81.0%	21	6	0	4		9	52.49
NE REGION		0	1	0		1	0	1	0		0	0.09
	AUDRAIN	0	0			2	0	0	0		0	100.09
	BOONE	3	1	7	87.5%	8	0	1	0		2	87.5%
	CALLAWAY	2	0		100.0%	2	0	0	2		0	0.09
	CLARK	0	0			0	0	0	0	0	0	0.0%
	COLE	4	0	6	100.0%	6	0	0	0	0	6	100.0%
	FRANKLIN	5	3	5	62.5%	8	3	0	2	3	0	37.5%
	GASCONADE	1	0		0.0%	0	0	0	0	0	0	0.09
2	HOWARD	0	0	2	100.0%	2	0	0	0	2	0	100.09
	KNOX	0	0	0	0.0%	0	0	0	0	0	0	0.09
	LEWIS	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	LINCOLN	2	2	1	33.3%	3	2	0	0	1	0	33.39
	MACON	5	1	4	80.0%	5	3	0	0	2	0	40.09
	MARION	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MONROE	0	0		0.0%	0	0	0	0		0	0.0%
	MONTGOMERY	3	0		100.0%	1	0	0	0		0	100.0%
	OSAGE	0	0			0	0	0	0		0	0.0%
	PIKE	0	0		0.0%	0	0	0	0		0	0.0%
	RALLS	0	0		0.0%	0	0	0	0		0	0.0%
	RANDOLPH	6	0		0.0%	0	0	0	0		0	0.0%
	SCHUYLER	0	0		0.0%	0	0	0	0		0	
	SCOTLAND	0	0	1	100.0%	1	0	_				0.0%
	SHELBY	2	0		0.0%			0	1		0	0.0%
					The second second second	0	0	0	0		0	0.0%
	WARREN	0	0	0	0.0%	0	0	0	0		0	0.0%
or project	NE TOTAL	35	8	31	79.5%	39	8	2	5		8	61.5%
SE REGION	BOLLINGER	0	0	0	0.0%	0	0	0	0		0	0.0%
	BUTLER	3	0	7	100.0%	7	4	0	0		0	42.9%
	CAPE GIRARDEAU	1	1	0	0.0%	1	0	0	0		0	100.0%
	CARTER	0	0	0	0.0%	0	0	0	0		0	0.0%
	CRAWFORD	2	1	1	50.0%	2	0	2	0		0	0.0%
	DENT	0	0	0	0.0%	0	0	0	0		0	0.0%
	DUNKLIN	10	1	10	90.9%	11	2	0	2	7	0	63.6%
	HOWELL	4	0	3	100.0%	3	1	0	2		o	0.0%

TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS MARCH 2004

1-1-							and the same	DAYS FOR A	PPLICATION	RESOLUTION	DOM:	-000
		H	- #	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS
SE REGION	IRON	0	0	0	0.0%	0	0				0	0.0%
	MADISON	4	1	1	50.0%	2	0	2	0	0	0	0.0%
	MARIES	0	0	2	100.0%	2	0	(0	0	2	100.0%
	MISSISSIPPI	0	0	2	100.0%	2	0		2	0	0	0.0%
	NEW MADRID	2	0	0	0.0%	0	0		0	0	0	0.0%
	OREGON	1	1	0	0.0%	1	1		0	0	0	0.0%
	PEMISCOT	2	0	1	100.0%	1	0		0	1	0	100.0%
	PERRY	2	0			0	0			O	0	0.0%
	PHELPS	1	0			2	0				2	100.0%
	PULASKI	2	0	1		0	0				0	0.0%
	REYNOLDS	2	0			0				0	0	0.0%
	RIPLEY	3	0			0					0	0.0%
	ST FRANÇOIS	3	1	5		6				4	0	66.7%
	STE GENEVIEVE	0	0			2	0				0	100.0%
		2	0				0				0	
	SCOTT	1				2						0.0%
	SHANNON		0			0	0			0	0	0.0%
	STODDARD	0	2			3	0				0	100.0%
	TEXAS	0				0				-	0	0.0%
	WASHINGTON	8	0			2	2				0	0.0%
	WAYNE	4	1	2		3	2	The second secon			0	33.3%
	SE TOTAL	57	9			52	12			22	4	50.0%
SW REGION	BARRY	0	0	2	100.0%	2	0	2	2 0	0	0	0.0%
	BARTON	2	0	0	0.0%	0	0		0	0	0	0.0%
	BATES	0	0	0	0.0%	0	0	C	0	0	0	0.0%
	BENTON	0	0	0	0.0%	0		C	0	0	0	0.0%
	CAMDEN	3	0	0	0.0%	0	0	C	0	0	0	0.0%
	CEDAR	2	0	0	0.0%	0	0	C	0	0	0	0.0%
	CHRISTIAN	0	0	0	0.0%	0	0	C	0	0	0	0.0%
	DADE	0	0	0	0.0%	0	0	C	0	0	0	0.0%
	DALLAS	2	0	0	0.0%	0	0	C	0	0	0	0.0%
	DOUGLAS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	GREENE	8	3	6	66.7%	9	2	1	0	2	4	66.7%
	HENRY	1	0			3	1	C	2		0	0.0%
	HICKORY	2	0		-	0	0	0			0	0.0%
	JASPER	9	1	10		11	1	3			2	63.6%
	LACLEDE	4	0			2	0				0	0.0%
	LAWRENCE	2	0			2	0				0	100.0%
	MCDONALD	0	0			0	0				0	0.0%
	MILLER	0				4	0				0	50.0%
	MONITEAU	0	0			0						0.0%
-			-			2					0	
	MORGAN	2	0		100.0%		0	C		-	0	100.0%
	NEWTON	6		1	the second secon			0			0	0.0%
	OZARK	4	0			0					0	0.0%
	POLK	3				2	0				0	0.0%
	ST CLAIR	2	0			0					0	0.0%
	STONE	0	1	0		1	0				1	100.0%
	TANEY	4	0		100.0%	2					0	0.0%
	VERNON	0			The second secon	0					0	0.0%
	WEBSTER	0	0			0	0	0	0	0	0	0.0%
	WRIGHT	0	0	0	0.0%	0	0	C	0	0	0	0.0%
	SW TOTAL	56	9	34	79.1%	43	5	6	12	13	7	46.5%
KC REGION	CLAY	5	1	2	66.7%	3	0				2	66.7%
	JACKSON	44	4	31	88.6%	35	14	2	6	11	2	37.1%
	PLATTE	2	0			0	0				0	0.0%
B	KC TOTAL	51	5		86.8%	38	14				4	39.5%
STL REGION	JEFFERSON	7	0		100.0%	3	2				0	33.3%
	ST CHARLES	7	2			11	4				0	18.2%
	ST LOUIS COUNTY	49	8	33	80.5%	41	14				12	51.2%
	ST LOUIS CITY	23	4	18	81.8%	22	6				7	59.1%
	STL TOTAL	86	14	63	81.8%	77	26				19	48.1%
	La car in a company	- 50	1.7	- 50	51.070	270	20	. 4	10	10	13	40.170

TABLE 20 MEDICAID FOR THE AGED, BLIND AND DISABLED MARCH 2004

		SSI-SP, SP ONLY	BP. SAB	SSI, MA-GR, MA NON- SPENDDOWN	MA SPENDDOWN	MA-WD NON-PREMIUM	MA-WD PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
NW REGION	ANDREW	0	16	326	22	18	4	142	528
	ATCHISON	1	1	211	12	29	- 1	57	312
	BUCHANAN	8	87	2,792	188	279	44	681	4,079
	CALDWELL	1	5	245	16	26	3	51	347
	CARROLL	1	10	355	20	60	8	82	536
	CASS	4	36	1,141	92	120	26	510	1,929
	CHARITON	2	2	283	25	13	2	141	468
	CLINTON	0	7	284	25	15	3	176	510
	COOPER	0	7	392	22	85	21	150	677
	DAVIESS	1	7	197	21	5	1	36	268
	DE KALB	Ö	9	297	42	17	0	100	465
	GENTRY	0	3	200	23	33	7		
		0	3	395	17	77	40	88	354
	GRUNDY		3				10	141	643
	HARRISON	3	5	316	36	46	14	134	554
	HOLT	0	3	148	17	12	2	60	242
	JOHNSON	0	22	798	46	108	14	213	1,201
	LAFAYETTE	5	20	795	59	81	11	330	1,301
	LINN	1	13	490	36	60	8	120	728
	LIVINGSTON	2	15	461	33	67	13	222	813
	MERCER	0	1	143	15	8	3	14	184
	NODAWAY	2	6	393	20	41	8	119	589
	PETTIS	1	35	1,306	82	132	17	373	1,946
	PUTNAM	0	2	206	19	16	3	43	289
	RAY	0	10	431	34	30	4	120	629
	SALINE	1	17	769	89	107	29	483	1,495
	SULLIVAN	0	9	264	19	59	7	84	442
	WORTH	0	2	72	7	3	- 1	32	117
	NW TOTAL	33	353	13,710	1,037	1,547	264	4,702	21,646
NE REGION	ADAIR	1	11	827	68	90	8	172	1,177
1101101011	AUDRAIN	4	15	717	59	54	16	192	1,057
	BOONE	1	64	2,811	166	417	98	505	4,062
	CALLAWAY	1	17	890	94	107	20	226	1,355
-	CLARK	0	3	241	23	11	3	58	339
	COLE		35	1,255	75	280			
		2					25	337	2,009
	FRANKLIN	2	47	1,593	116	214	44	584	2,600
	GASCONADE	1	10	345	24	55	10	190	635
	HOWARD	3		312	23	30	9	104	488
	KNOX	1	1	153	15	15	2	50	237
	LEWIS	0	6	280	16	21	6	104	433
	LINCOLN	0	17	752	100	67	13	302	1,251
	MACON	1	20	448	29	66	14	177	755
	MARION	5	23	1,058	124	68	15	452	1,745
	MONROE	0	4	235	25	37	7	55	363
	MONTGOMERY	1	5	355	35	38	4	192	630
	OSAGE	0	4	231	24	15	8	84	366
	PIKE	3	20	571	58	46	4	140	842
	RALLS	0	3	249	26	14	5	51	348
	RANDOLPH	1	22	993	58	112	15	278	1,479
	SCHUYLER	0	0	205	13	4	0	35	257
	SCOTLAND	0	2	146	15	27	3	58	251
	SHELBY	o	1	243	18	20	2	64	348
	WARREN	8	19	455	63	48	12	47	652
	NE TOTAL	35	356	15,365	1,267	1,856	343	4,457	23,679
SE REGION	BOLLINGER	1	7	604	46	32	2	112	804
	BUTLER	12	31	2,722	152	404	34	510	3,865
	CAPE GIRARDEAU	5	43	1,688	139	113	17	661	
				427	139	68			2,666
	CARTER	1	5				10	59	584
	CRAWFORD	5	14	922	32	155	23	240	1,391
	DENT	2	12	754	46	118	16	116	1,064
	DUNKLIN	10	39	3,144	171	281	39	544	4,228
	HOWELL	5	24	1,862	141	128	14	437	2,611

TABLE 20 MEDICAID FOR THE AGED, BLIND AND DISABLED MARCH 2004

		SSLSP. SP ONLY	BP, SAB	SSI, MA-GR, MA NON- SPENDDOWN	MA SPENDODWN	MA-WD NON-PREMIUM	MA-WD PREMIUM	NC, VENDOR CASES	PERSONS RECEIVING
SE REGION	IRON	3	6	572	27	123	12	248	99
	MADISON	O)	19	570	62	40	4	146	84
	MARIES	2	6	320	14	50	8	49	449
	MISSISSIPPI	3	19	1,075	58	185	10	166	1,510
	NEW MADRID	12	26	1,544	79	140	16	250	2,06
	OREGON	3	11	790	40	33	4	92	973
	PEMISCOT	. 7	23	2,156	68	251	17	128	2,650
	PERRY	2	3	489	32	64	18	145	75
	PHELPS	9	28	1,340	65	334	34	290	2,10
	PULASKI	3	10	1,015	50	73	10	172	1,333
	REYNOLDS	1	7	451	20	83	18	48	62
	RIPLEY	3	14	1,278	67	235	20	119	1,730
	ST FRANÇOIS	5	54	2,354	141	404	50	718	3,720
	STE GENEVIEVE	2	6	384	55	46	9	149	65
	SCOTT	6	40	2,090	158	233	31	437	2,99
	SHANNON	3	7	552	40	44	5	53	704
-	STODDARD	5	29	1,577	168	207	26	352	2,36
	TEXAS	1	14	1,164	86	94	8	200	1,56
	WASHINGTON	2	29	1,442	84	206	35	177	1,97
	WAYNE	2	22	1,104	51	208	25	120	1,53
	SE TOTAL	115	548	34,390	2,106	4,352	515	6,738	48,764
SW REGION	BARRY	1	16	1,183	91	137	15	241	1,684
ON INCOION	BARTON	0	7	418	24	59	9	76	593
	BATES	2	11	462	68	36	2	152	73
	BENTON	1	29	750	49	190	31	157	1,20
	CAMDEN	- 1	20	945	100	70	17	149	1,30
	CEDAR	- 1	10	620	47	86	8	113	88
	CHRISTIAN	1	14	1,080	89	108	12	345	1,64
	DADE	0	3	270	23	32	12	86	41:
	DALLAS	5	7	681	66	35	5	128	92
		1	7	727	43	86	3	87	954
	DOUGLAS		101			937		1,421	10,178
	GREENE	22	131	7,210 953	324 92	72	133	205	1,35
	HENRY	2	24		37	74	6	81	67
	HICKORY	2	8	467	366	393	61	721	5,879
	JASPER	4	78	4,256					1,78
	LACLEDE	6	34	1,306	79	121	14	220	
	LAWRENCE	1	22	1,188	118	100	13	228	1,670
	MCDONALD	1	21	856	57	153	13	111	1,21
	MILLER	2	18	849	49	139	22	135	1,21
	MONITEAU	2	2	301	25	27	9	109	47
	MORGAN	3	16	773	67	59	12	181	1,11
	NEWTON	2	40	1,410	160	128	20	357	2,11
	OZARK	3	9	558			6	62	73
	POLK	6	15	908	72	105	16	266	1,38
	ST CLAIR	0	4	468	45	59	4	76	650
	STONE	0	17	827	62	121	16	139	1,183
	TANEY	2	17	1,143	112	72	19	224	1,589
	VERNON	3	9	903	40	77	11	345	1,38
	WEBSTER	3	14	950	46	129	12	188	1,342
	WRIGHT	4	14	1,112	64	113	4	135	1,440
	SW TOTAL	81	617	33,574	2,431	3,802	501	6,738	47,74
KC REGION	CLAY	0	60	2,224	240	162	39	915	3,640
	JACKSON	44	507	17,014	1,268	910	141	3,957	23,84
	PLATTE	0	15	534	51	58	21	251	930
	KC TOTAL	44	582	19,772	1,559	1,130	201	5,123	28,41
STL REGION	JEFFERSON	2	62	2,900	182	471	59	1,222	4,898
	ST CHARLES	5	86	2,351	204	299	56	598	3,599
	ST LOUIS COUNTY	28	602	15,030	955	424	134	5,286	22,459
	ST LOUIS CITY	57	353	21,098	776	194	71	2,926	25,475
	STL TOTAL	92	1,103	41,379	2,117	1,388	320	10,032	56,43
STATEWIDE		400	3,559	158,190	10,517	14,075	2,144	37,790	226,678

Figure 4
Missouri Medicaid Recipients
60-Month Trend through March 2004

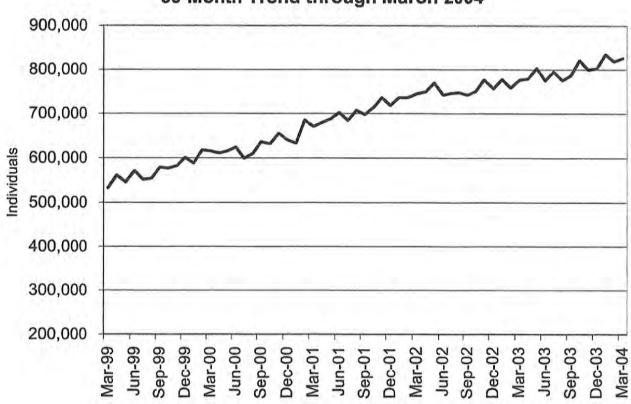
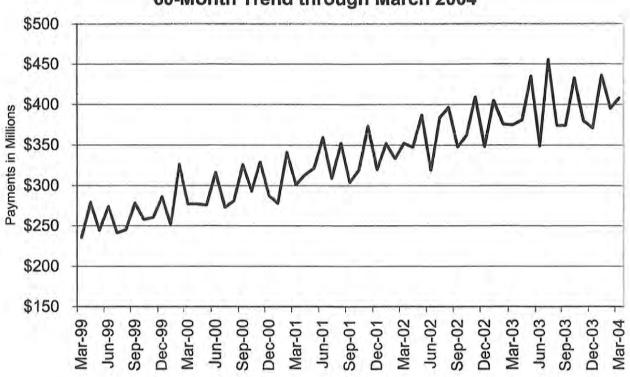


Figure 5
Missouri Medicaid Payments
60-Month Trend through March 2004



	TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	ADULT DAY HEALTH PAYMENTS	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	AGED/DISABLED WAIVER RECIPIENTS	AGED/DISABLED WAIVER PAYMENTS	AMBULANCE SERVICES RECIPIENTS	AMBULANCE SERVICES PAYMENTS
STATE TOTAL	826,027	\$400,423,689	976	\$687,080	12	\$22,917	18,008	\$6,922,170	7,534	\$1,123,559
ADAIR	2,793	\$2,555,760	0	\$0	0	\$0	153	\$43,181	35	\$4,913
ANDREW	1,275	\$944,935	1	\$462	o	\$0	56	\$14,025	19	\$2,387
ATCHISON	797	\$574,026	0	\$0	0	\$0	39	\$5,698	2	\$221
AUDRAIN	4,372	\$1,911,559	0	\$0	0	\$0	104	\$33,726	17	\$2,673
BARRY	4,652	\$2,755,995	0	\$0	0	\$0	122	\$54,479	53	\$10,004
BARTON	1,752	\$956,688	0	\$0	0	\$0	49	\$21,769	16	\$1,398
BATES	2,048	\$1,447,723	0	\$0	0	\$0	57	\$11,807	20	\$5,757
BENTON	2,552	\$1,550,278	0	\$0	0	\$0	108	\$46,825	37	\$6,758
BOLLINGER	1,864	\$1,211,892	1	\$139	0	\$0	137	\$49,745	18	\$3,318
BOONE	19,161	\$8,201,232	5	\$4,044	0	\$0	203	\$71,961	61	\$8,403
BUCHANAN	10,459	\$6,646,990	0	\$0	0	\$0	293	\$82,783	169	\$23,036
BUTLER	8,179	\$5,385,245	0	\$0	0	\$0	474	\$183,060	26	\$12,998
CALDWELL	1,063	\$526,392	0	\$0	0	\$0	48	\$13,207	32	\$8,112
CALLAWAY	6,627	\$2,590,520	0	\$0	0	\$0	54	\$14,917	20	\$2,266
CAMDEN	6,223	\$2,375,145	0	\$0	0	\$0	92	\$22,548	29	\$4,128
CAPE GIRARDEAU	6,825	\$4,986,836	21	\$15,431	0	\$0	239	\$121,423	105	\$12,349
CARROLL	1,464	\$988,601	0	\$0	0	\$0	51	\$12,567	22	\$4,209
CARTER	1,460	\$809,888	0	\$0	0	\$0	124	\$41,647	16	\$3,064
CASS	9,659	\$3,987,627	1	\$832	0	\$0	112	\$29,295	63	\$8,906
CEDAR	2,232	\$1,470,736	0	\$0	0	\$0	79	\$19,517	26	\$6,079
CHARITON	1,277	\$694,437	0	\$0	0	\$0	50	\$11,888	25	\$3,068
CHRISTIAN	5,615	\$2,970,711	7	\$3,862	0	\$0	75	\$34,162	37	\$6,653
CLARK	872	\$429,935	0	\$0	0	\$0	63	\$17,694	9	\$1,609
CLAY	17,894	\$7,887,669	9	\$5,957	0	\$0	171	\$43,778	158	\$15,905
CLINTON	1,458	\$1,004,719	0	\$0	0	\$0	30	\$9,247	20	\$2,922
COLE	8,489	\$3,824,548	1	\$785	0	\$0	71	\$16,361	7	\$1,022
COOPER	2,528	\$1,180,206	0	\$0	0	\$0	49	\$9,702	9	\$770
CRAWFORD	3,525	\$2,249,004	3	\$1,943	0	\$0	140	\$43,691	87	\$15,297
DADE	1,035	\$618,929	0	\$0	0	\$0	35	\$7,023	8	\$1,582
DALLAS	2,398	\$1,369,968	9	\$6,006	0	\$0	88	\$28,095	21	\$4,656
DAVIESS	967	\$499,533	0	\$0	0	\$0	27	\$7,455	14	\$2,860
DEKALB	1,081	\$663,912	0	\$0	0	\$0	73	\$23,407	23	\$3,123
DENT	2,605	\$1,675,578	20	\$10,524	0	\$0	67	\$17,598	25	\$7,167
DOUGLAS	2,371	\$1,137,331	1	\$601	0	\$0	82	\$34,052	25	\$6,976
DUNKLIN	9,220	\$5,268,914	0	\$0	0	\$0	562	\$186,424	34	\$7,763
FRANKLIN	12,122	\$4,988,349	4	\$1,025	0	\$0	134	\$71,973	66	\$8,952
GASCONADE	2,143	\$1,164,253	0	\$0	0	\$0	58	\$15,639	22	\$3,268
GENTRY	836	\$713,949	0	\$0	0	\$0	33	\$9,206	15	\$2,837
GREENE	26,345	\$17,380,547	103	\$79,650	0	\$0	527	\$191,021	208	\$33,268
GRUNDY	1,482	\$979,125	0	\$0	0	\$0	77	\$18,303	12	\$3,372
HARRISON	1,233	\$946,991	0	\$0	0	\$0	21	\$4,695	21	\$3,212
HENRY	4,575	\$1,986,456	0	\$0	0	\$0	112	\$38,786	22	\$4,223
HICKORY	1,450	\$920,885	0	\$0	.0	\$0	71	\$20,368	12	\$2,732
HOLT	549	\$372,032	0	\$0	0	\$0	38	\$6,522	7	\$485
HOWARD	1,788	\$984,099	0	\$0	0		40	\$16,508	1	\$152
HOWELL	6,577	\$3,494,427	0	\$0	0	\$0	219	\$65,761	58	\$20,902
IRON	2,182	\$1,723,461	0	\$0	0	\$0	78	\$24,990	35	\$4,087
JACKSON	120,712	\$46,771,675	120	\$79,426	2	\$568	905	\$342,874	1,095	\$158,310
JASPER	16,514	\$9,746,520	2	\$601	0	\$0	368	\$190,989	213	\$30,800
JEFFERSON	23,800	\$10,120,591	19	\$13,444	0	\$0	270	\$109,603	245	
JOHNSON	5,685	\$2,227,654	0	\$0	0		87	\$29,521	13	\$3,277
KNOX	608	\$375,284	0	\$0	0	\$0	33	\$6,180	7	\$802
LACLEDE	4,936	\$2,668,806	- 4	\$384	1	\$82	140	\$42,738	45	
LAFAYETTE	5,224	\$3,513,995	0	\$131-	0	\$0	83	\$23,211	32	
LAWRENCE	4,804	\$2,832,217	- 1	\$739	0	\$0	158	\$58,285	33	\$6,837
LEWIS	1,111	\$677,586	0	\$0	0	\$0		\$7,051	17	\$2,604
LINCOLN	6,912	\$2,737,282	4	\$2,034	1	\$123	47	\$12,494	70	\$10,252

	TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	ADULT DAY HEALTH PAYMENTS	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	AGED/DISABLED WAIVER RECIPIENTS	AGED/DISABLED WAIVER PAYMENTS	AMBULANCE SERVICES RECIPIENTS	AMBULANCE SERVICES PAYMENTS
LINN	2,089	\$1,120,979	0	\$0	0	\$0	89	\$22,546	23	\$3,834
LIVINGSTON	1,905	\$1,366,721	0	\$0	0	\$0	61	\$12,414	62	\$11,574
MCDONALD	3,765	\$1,644,016	0	\$0	0	SO.	91	\$41,425	26	\$4,860
MACON	1,747	\$1,403,324	D	\$0	0	\$0	95	\$27,389	19	\$3,413
MADISON	2,051	\$1,448,944	0	\$0	0	\$0	131	\$56,653	31	\$8,608
MARIES	1,013	\$668,731	0	\$0	0	\$0	43	\$11,141	8	\$1,405
MARION	4,148	\$3,322,662	0	\$0	0	\$0	115	\$34,361	44	\$3,468
MERCER	373	\$200,257	0	\$0	0	\$0	34	\$6,899	9	\$1,640
MILLER	5,431	\$1,954,585	1	\$924	0	\$0	100	\$21,722	39	\$6,542
MISSISSIPPI	3,406	\$2,098,905	2	\$1,386	0	\$0	336	\$146,781	63	\$9,568
MONITEAU	1,967	\$795,477	0	\$0	0	\$0	43	\$9,912	17	\$1,849
MONROE	1,536	\$702,449	0	\$0	0	\$0	85	\$27,244	6	\$623
MONTGOMERY	2,254	\$1,099,724	1	\$439	0	\$0	49	\$20,133	29	\$4,622
MORGAN	4,237	\$1,527,265	0	\$0	0	\$0	77	\$21,000	28	\$2,809
NEW MADRID	4,454	\$3,166,932	2	\$739	0	\$0	496	\$212,899	77	\$11,621
NEWTON	6,100	\$3,484,087	5	\$4,167	0		99	\$63,850	90	\$12,707
NODAWAY	1,346	\$907,255	0	\$0	0	\$0	60	\$8,718	7	\$617
OREGON	2,060	\$1,179,848	0	\$0	0	\$0	151	\$52,803	14	\$4,213
OSAGE	1,515	\$749,118	0	\$0	0	\$0	30	\$9,085	11	\$1,146
OZARK	1,641	\$818,207	0	\$0	0	\$0	73	\$27,615	15	\$3,343
PEMISCOT	5,354	\$3,211,284	2	\$508	0	\$0	582	\$219,869	43	\$9,348
PERRY	2,016	\$1,385,224	1	\$878	0		80	\$34,005	14	\$2,867
PETTIS	7,641	\$3,445,166	0	\$0	0		140	\$30,521	58	\$7,741
PHELPS					0			44 57 13 5	60	\$9,645
	5,515	\$3,594,690	23	\$14,412		\$0	124	\$32,084		
PIKE	2,276	\$1,466,184	0	\$0	0	-	70	\$21,298	27	\$5,107
PLATTE	5,161	\$2,087,539	1	\$647	0		35	\$9,032	41	\$5,700
POLK	4,083	\$2,628,285	4	\$2,680	0		75	\$19,509	25	\$4,507
PULASKI	3,870	\$2,318,487	10	\$4,208	0		108	\$27,216	50	\$7,758
PUTMAN	670	\$412,413	0	\$0	0		25	\$6,212	3	
RALLS	893	\$637,996	0	\$0	0		38	\$13,218	6	
RANDOLPH	5,608	\$2,436,054	0	\$0	0	1	173	\$42,280	53	
RAY	3,006	\$1,308,594	0	\$0	0		54	\$11,445	55	\$8,620
REYNOLDS	1,571	\$1,227,118	0	\$0	0		112	\$32,440	18	\$8,183
RIPLEY	3,599	\$2,230,078	0	\$0	0	-	421	\$178,632	46	
ST. CHARLES	21,018	\$8,695,858	50	\$31,524	0	* * *	153	\$69,642	158	\$16,227
ST. CLAIR	2,052	\$810,578	0	\$0	0	\$0	58	\$19,715	11	\$5,883
ST. FRANCOIS	12,641	\$5,702,850	28	\$18,572	0	\$0	370	\$162,285	93	\$13,305
STE.GENEVIEVE	2,428	\$973,471	3	\$2,079	0	\$0	44	\$20,736	21	\$2,934
ST. LOUIS	107,311	\$44,350,811	220	\$171,709	4	\$11,374	1,223	\$686,257	794	\$85,003
SALINE	4,811	\$4,567,599	0	\$0	0	\$0	129	\$33,326	46	\$6,990
SCHUYLER	604	\$352,624	0	\$0	0	\$0	40	\$8,915	7	\$468
SCOTLAND	573	\$470,017	0	\$0	0	\$0	43	\$14,333	13	\$4,814
SCOTT	7,167	\$5,249,923	17	\$13,490	0	\$0	452	\$208,559	94	\$12,353
SHANNON	1,794	\$897,372	0	\$0	0	\$0	85	\$32,257	17	\$6,458
SHELBY	889	\$522,131	0	\$0	0	\$0	77	\$19,806	11	\$1,932
STODDARD	5,537	\$3,792,279	0	\$0	0	\$0	300	\$146,901	131	\$23,615
STONE	3,446	\$1,971,417	2	\$508	0	\$0	54	\$30,532	44	\$9,650
SULLIVAN	1,073	\$787,343	0	\$0	0	\$0	49	\$11,539	12	\$2,185
TANEY	5,060	\$2,948,132	13	\$8,406	0		73	\$24,067	79	\$13,616
TEXAS	4,170	\$2,166,928	0	\$0	0		150	\$43,655	46	
VERNON	3,377	\$3,592,405		\$350	0		100	\$27,197	27	Charles and the Control of the
WARREN	3,439	\$1,425,370		\$785	0		63	\$18,698	30	
WASHINGTON	6,788	\$2,839,277	21	\$13,412	0		175	\$60,175	46	
WAYNE	3,315	\$1,854,182	0	\$0	0		236	\$95,470	29	
WEBSTER	3,930	\$2,190,905		\$2,934	0		111	\$51,070	23	
WORTH	290	\$181,799		\$0	0		18	\$2,490	11	
WRIGHT	3,623	\$1,794,375		\$0	0		186	\$47,688	37	
ST. LOUIS CITY	107,837	\$43,479,785		\$164,565	4	\$10,770		\$883,029	7.0	
INVALID COUNTY		\$78,017	0	\$104,565	0		1,786	\$883,029	1,100	\$124,354 \$0

	AUDIOLOGY SERVICES RECIPIENTS	SERVICES	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	COMMUNITY SUPPORT RECIPIENTS	COMMUNITY SUPPORT PAYMENTS	COMPREHENSIVE DAY REHAB RECIPIENTS	COMPREHENSIVE DAY REHAB PAYMENTS
STATE TOTAL	803	\$120,530	1,409	\$41,112	97,318	\$9,389,462	263	\$130,364	38	\$97,400
ADAIR	13	\$602	0	\$0	403	\$39,058	8	\$1,360	0	\$0
ANDREW	0	\$0	2	\$60	351	\$33,989	0	\$0	0	\$0
ATCHISON	1	\$56	0	\$0	141	\$6,565	0	\$0	0	\$0
AUDRAIN	0	\$0	0	\$0	321	\$29,549	2	\$1,181	0	\$0
BARRY	15	\$741	49	\$1,010	1,186	\$75,720	2	\$1,210	0	\$0
BARTON	5	\$1,047	9	\$116	603	\$31,667	1	\$362	0	\$0
BATES	2	\$500	0	\$0	588	\$39,477	0	\$0	0	\$0
BENTON	6	\$157	5	\$106	775	\$50,089	1	\$98	0	\$0
BOLLINGER	5	\$201	0	\$0	362	\$48,761	0	\$0	0	\$0
BOONE	7	\$3,175	0	\$0	1,210	\$186,102	18	\$11,272	0	\$0
BUCHANAN	10	\$1,710	128	\$3,132	3,267	\$257,144	10	\$5,173	0	\$0
BUTLER	20	\$2,867	7	\$56	1,145	\$187,690	3	\$3,421	0	\$0
CALDWELL	3	\$40	3	\$226	231	\$26,910	0	\$0	0	\$0
CALLAWAY	2	\$642	0	\$0	421	\$37,326	3	\$305	0	\$0
CAMDEN	5	\$2,555	0	\$0	445	\$33,660	0	\$0	0	\$0
CAPE GIRARDEAU	12	\$1,919	26	\$208	1,556	\$126,451	2	\$2,318	0	\$0
CARROLL	4	\$565	0	\$0	296	\$23,474	0	\$0	0	\$0
CARTER	1	\$10	4	\$76	214	\$36,412	0	\$0	0	\$0
CASS	4	\$1,540	0	\$0	665	\$65,400	1	\$749	0	\$0
CEDAR	5	\$1,047	5	\$84	388	\$26,822	0	\$0	0	\$0
CHARITON	1	\$7	0	\$0	168	\$12,776	1	\$194	0	\$0
CHRISTIAN	25	\$328	8	\$108	873	\$70,486	2	\$3,078	1	\$650
CLARK	1	\$14	0	\$0	162	\$19,695	2	\$333	0	\$0
CLAY	7	\$3,124	0	\$0	1,696	\$163,912	3	\$1,967	11	\$1,430
CLINTON	2	\$23	16	\$568	377	\$32,805	0	\$0	0	\$1,430
COLE	0	\$0	0	\$0	776	\$73,016	1	\$267	0	\$0
COOPER	0	\$0	0	\$0	248	\$23,696	5	\$812	0	\$0
CRAWFORD	1	\$10	45	\$1,110	758	\$55,915	0	\$0	0	\$0
DADE	2	\$524	1	\$1,110	229	\$17,534	0	\$0	0	\$0
DALLAS	10	\$1,033	1	\$8	381	\$46,917	1	\$770	0	\$0
DAVIESS	1	\$1,033	12	\$304	229		0	\$0	0	\$0
DEKALB	1	\$20	7	\$122	299	\$17,322 \$17,007	0	\$0	0	\$0
DENT	2	\$21	44	\$1,994	529	\$35,737	0	\$0	0	\$0
DOUGLAS	6	\$54	4	\$150	296	\$23,045	0	\$0	1	\$650
DUNKLIN	22	\$6,168	35	\$896	1,312	\$143,645	1	\$710	0	\$650
FRANKLIN	2	\$530	28	\$276	935	the second second second	6	\$1,660	1	\$1,650
GASCONADE	4	\$506		\$0	220	\$110,187 \$16,652	-		-	
	5	\$98	3	\$68			0	\$0	0	\$0
GENTRY			27	\$642	164	\$13,402	0	\$0 \$1,480	0	\$0
GREENE	99	\$4,611		\$0	5,861	\$468,977	4		1	\$195
	5	\$578	0		401	\$25,749	1	\$150	0	\$0 \$0
HARRISON		\$117	16	\$334	267	\$35,353	0	\$0	0	\$0
HENRY	0	\$0	0	\$0	498	\$48,652	0	\$0	0	
HICKORY	4	\$601	0	\$0	214	\$14,979	1	\$828	0	\$0
HOLT	0	\$0	0	\$0	79	\$8,563	0	\$0	0	\$0
HOWARD	2	\$1,027	0	\$0	177	\$14,951	1	\$1,336	0	\$0
HOWELL	12	\$2,859	3	\$24	748	\$47,516	4	\$783	0	\$0
IRON	0	\$0	1	\$8	494	\$40,953	1	\$1,079	0	\$0
JACKSON	31	\$6,365	2	\$38	9,579		10	\$6,724	1	\$715
JASPER	51	\$6,131	124	\$3,954	6,347	\$363,660	9	\$7,480	0	\$0
JEFFERSON	20	\$7,561	142	\$1,136	1,688	\$159,086	1	\$259	0	\$0
JOHNSON	3	\$1,076	0	\$0	521	\$41,687	0	\$0	0	\$0
KNOX	3	\$25	2	\$270	61	\$8,870	4	\$1,739	0	\$0
LACLEDE	13	\$705	0	\$0	1,077	\$57,221	1	\$583	0	\$0
LAFAYETTE	2	\$16	0	\$0	333	\$31,347	1	\$22	0	\$0
LAWRENCE	20	\$328	35	\$700	1,008	\$64,580	1	\$1,092	0	\$0
LEWIS	0	\$0	10	\$534	130	\$11,694	2	\$1,167	0	\$0
LINCOLN	. 0	\$0	0	\$0	286	\$28,745	1	\$126	0	\$0

	AUDIOLOGY SERVICES RECIPIENTS	AUDIOLOGY SERVICES PAYMENTS	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	COMMUNITY SUPPORT RECIPIENTS	COMMUNITY SUPPORT PAYMENTS	COMPREHENSIVE DAY REHAB RECIPIENTS	COMPREHENSIVE DAY REHAB PAYMENTS
LINN	0	\$0	. 1	\$30	246	\$24,726	0	\$0	0	SO.
LIVINGSTON	6	\$128	0	\$0	395	\$29,271	3	\$1,136	0	\$0
MCDONALD	7	\$1,252	37	\$744	918	\$44,052	1	\$460	0	50
MACON	1	\$5	0	\$0	375	\$29,745	6	\$1,140	0	\$0
MADISON	0	\$0	14	\$354	444	\$36,444	0	\$0	0	\$0
MARIES	0	\$0	3	\$46	238	\$15,372	1	\$443	0	\$0
MARION	5	\$706	2	\$218	854	\$65,440	15	\$6,109	0	\$0
MERCER	1	\$11	1	\$60	61	\$2,278	0	\$0	1	\$2,970
MILLER	3	\$976	0	\$0	505	\$45,460	1	\$840	0	\$0
MISSISSIPPI	17	\$1,524	65	\$1,554	880	\$64,603	0	\$0	0	\$0
MONITEAU	0	\$0	0	\$0	160	\$12,886	0	\$0	0	\$0
MONROE	0	\$0	0	\$0	101	\$8,012	1	\$1,022	0	\$0
MONTGOMERY	1	\$520	0	\$0	129	\$12,646	2	\$1,193	0	\$0
W. C.				\$0			5		0	\$0
MORGAN	2	\$988	- 0		423	\$36,491		\$1,319	0	\$0
NEW MADRID	7	\$1,619	16	\$414	920	\$90,933	0			
NEWTON	25	\$2,164	72	\$2,438	2,318	\$140,201	1	\$213	0	\$0
NODAWAY	1	\$7	0	\$0	207	\$19,058	0		0	\$0
OREGON	3	\$523	6	\$180	236	\$18,128	0	\$0	0	\$0
OSAGE	2	\$29	0	\$0	114	\$12,039	0		0	\$0
OZARK	2	\$16	0	\$0	170	\$25,943	0		0	\$0
PEMISCOT	14	\$1,784	41	\$1,034	668	\$66,996	0	\$0	0	\$0
PERRY	5	\$1,496	0	\$0	477	\$37,328	1	\$277	.0	\$0
PETTIS	0	\$0	4	\$32	734	\$60,555	12	\$8,852	5	\$11,000
PHELPS	1	\$525	36	\$844	1,310	\$100,446	3	\$912	0	\$0
PIKE	6	\$160	5	\$40	427	\$27,863	3	\$1,799	0	\$0
PLATTE	3	\$1,052	.0	\$0	468	\$39,260	1	\$1,295	0	\$0
POLK	12	\$310	2	\$16	764	\$46,206	2	\$2,561	0	\$0
PULASKI	1	\$477	0	\$0	650	\$53,041	2	\$536	0	\$0
PUTMAN	4	\$30	0	\$0	45	\$5,160	2	\$682	0	\$0
RALLS	1	\$485	8	\$220	170	\$15,357	2		0	\$0
RANDOLPH	0	\$0	0	\$0	505	\$44,807	1	\$725	0	\$0
RAY	0	\$0	1	\$8	247	\$24,239	2		0	\$0
REYNOLDS	3	\$1,016	10	\$264	272	\$39,378	0		0	\$0
RIPLEY	11	\$2,676	17	\$724	885	\$118,498	1	\$101	0	\$0
ST: CHARLES	10	\$2,408	0	\$0	1,119	\$140,228	20	\$4,322	0	\$0
ST. CLAIR	0	\$0	0	\$0	153	\$11,358	0		0	\$0
ST. FRANÇOIS	9	\$4,692	2	\$16	1,346	\$129,638	8		0	\$0
			0				0	277 575	0	
STE.GENEVIEVE		\$0	31				22		12	\$0 \$34,715
ST. LOUIS	29	\$5,780		\$2,366	6,007	\$868,836				
SALINE	6	\$1,082	0	\$0		\$61,774	10		0	\$0
SCHUYLER	1	\$5	0	\$0	76	\$5,803	0		0	\$0
SCOTLAND	1	\$83	0	\$0	43	\$6,898	0		0	\$0
SCOTT	16	\$1,326	5	\$106	2,003	\$143,123	0		0	\$0
SHANNON	4	\$160	40	\$1,050	265	\$22,428	0		0	\$0
SHELBY	0	\$0	13	\$586	162	\$10,001	0		0	\$0
STODDARD	16	\$5,502	24	\$376	732	\$97,878	d		0	\$0
STONE	7	\$664	4	\$56	563	\$45,835	0		1	\$390
SULLIVAN	3	\$180	13	\$618	110	\$9,402	3	\$1,014	0	\$0
TANEY	13	\$875	12	\$420	889	\$65,077	1	\$962	0	\$0
TEXAS	5	\$618	28	\$674	687	\$41,829	1	\$587	1	\$4,205
VERNON	8	\$1,731	13	\$368	686	\$43,272	4	\$2,883	0	\$0
WARREN	1	\$14	0	\$0	171	\$23,509	2	\$339	0	\$0
WASHINGTON	7	\$2,603	0	\$0	494	\$47,521	3	\$354	0	\$0
WAYNE	9	\$2,237	1	\$8	344	\$59,136	0		0	\$0
WEBSTER	9	\$587	4	\$76	602	\$52,479	2		0	\$0
WORTH	1	\$55	2	\$38	64	\$10,362	0		0	\$0
WRIGHT	9	\$59	5	\$62	605	\$38,351	0		1	\$6,600
ST. LOUIS CITY	16	\$5,541	66	\$6,738	7,994		3		11	\$32,230
STANSON OFFI	0	\$5,541	1	\$8	19		0			\$32,230

	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS	DENTAL SERVICES PAYMENTS	FSD CASE MGMT RECIPIENTS	FSD CASE MGMT PAYMENTS
STATE TOTAL	1,086	\$34,815	2,652	\$1,832,169	12	\$4,535	13,243	\$2,242,887	33	\$62,723
ADAIR	0	\$0	66	\$105,301	0	\$0	39	\$5,781	0	\$0
ANDREW	0	\$0	3	\$2,362	0	\$0	40	\$5,729	0	\$0
ATCHISON	1	\$114-	2	\$57	0	\$0	31	\$2,629	2	\$6,373
AUDRAIN	7	\$257	9	\$14,582	0	\$0	26	\$6,124	0	\$0
BARRY	6	\$66-	8	\$8,134	0	\$0	65	\$23,967	0	\$0
BARTON	16	\$522	8	\$4,153	0	\$0	86	\$8,650	0	\$0
BATES	17	\$284	7	\$3,425	0	\$0	47	\$7,715	0	\$0
BENTON	7	\$246	24	\$5,193	. 0	\$0	68	\$8,417	0	\$0
BOLLINGER	19	\$25-	2	\$479	0	\$0	89	\$11,016	0	\$0
BOONE	12	\$921	95	\$42,167	0	\$0	131	\$31,353	0	\$0
BUCHANAN	1	\$6-	66	\$39,910	0	\$0	502	\$72,916	0	\$0
BUTLER	107	\$8,065	51	\$32,208	0	\$48	197	\$28,295	0	\$0
CALDWELL	3	\$33-	3	\$2,959	0	\$0	48	\$6,460	0	\$0
CALLAWAY	1	\$36	31	\$38,199	0	\$0	37	\$13,465	2	\$3,495
CAMDEN	14	\$875	18	\$16,342	0	\$0	69	\$11,229	0	\$0
CAPE GIRARDEAU	59	\$1,336-	27	\$17,839	0	\$0	233	\$53,265	0	\$0
CARROLL	2	\$211-	1	\$30	0	\$0	64	\$8,590	0	\$0
CARTER	23	\$1,101	2	\$695	0	\$0	30	\$3,698	0	\$0
CASS	2	\$106	28	\$28,831	0	\$0	119	\$16,383	0	\$0
CEDAR	7	\$295	9	\$2,402	0	\$0	75	\$13,636	0	\$0
CHARITON	2	\$60	2	\$509	0	\$0	21	\$4,076	0	\$0
CHRISTIAN	16	\$43	16	\$9,000	0	\$0	130	\$26,960	0	\$0
CLARK	0	\$0	4	\$2,570	0	\$0	6	\$3,470	0	\$0
CLAY	1	\$44	32	\$21,284	1	\$585	184	\$24,909	1	\$1,031
CLINTON	3	\$67	0	\$0	0	\$0	50		0	
COLE	2	\$121	24	\$21,516	0	\$0	87	\$8,866		\$0
COOPER	3	\$153	4	\$1,138	0			\$15,649	2	\$1,947
CRAWFORD	7	\$807	16	\$4,277	0	\$0 \$0	15	\$4,437	0	\$0
DADE	8	\$304	8	\$827	0	\$0	114	\$22,301	0	\$0 \$0
DALLAS	9	\$253-	3	\$898	0			\$4,831	0	
DAVIESS	3	\$121-	4	\$2,440	0	\$0	82	\$12,572	0	\$0
DEKALB	6	\$162	3	\$1,792	0	\$0	43	\$8,217	0	\$0
DENT	3	\$311-	15		1	\$0	26	\$6,390	0	\$0
DOUGLAS	4	\$93-	10	\$8,143 \$27	0	\$444	138	\$28,462	0	\$0
DUNKLIN	38				0	\$0	40	\$10,862	0	\$0
FRANKLIN	5	\$1,523 \$140	57 24	\$41,336	0	\$0	140	\$46,357	0	\$0
				\$15,458		\$0	167	\$23,440	0	\$0
GASCONADE GENTRY	0 2	\$0 \$105	5	\$4,534	0	\$0	15	\$2,784	0	\$0
GREENE			0	\$0	0	\$0	38	\$4,734	0	\$0
	67	\$703 \$36-	90	\$58,019	2	\$679	787	\$185,643	1	\$500
GRUNDY	0		10	\$3,848	0	\$0	80	\$12,286	0	\$0
HARRISON	0	\$0	4	\$4,540	0	\$0	52	\$8,595	0	\$0
HENRY	2	\$141	42	\$30,067	0	\$0	50	\$15,459	0	\$0
HICKORY	4	\$64	2	\$473	1	\$494	76	\$6,999	0	\$0
HOLT	0	\$34-	1	\$156	0	\$0	24	\$1,951	0	\$0
HOWARD	3	\$422	2	\$108	0	\$0	15	\$4,551	0	\$0
HOWELL	9	\$215	22	\$20,922	0	\$0	154	\$35,847	0	\$0
IRON	6	\$74	7	\$5,118	0	\$0	43	\$5,697	0	\$0
JACKSON	7	\$160	304	\$223,389	0	\$0	1,392	\$163,311	7	\$32,283
JASPER	. 22	\$627	101	\$44,355	1	\$406	314	\$68,573	0	\$0
JEFFERSON	7	\$297	51	\$62,156	0	\$0	337	\$65,350	0	\$0
JOHNSON	4	\$47	6	\$1,671	0	\$0	48	\$7,816	1	\$3,092
KNOX	0	\$0	5	\$7,226	0	\$0	44	\$6,721	1	\$100
LACLEDE	13	\$42-	16	\$6,699	0	\$0	203	\$26,240	0	\$0
LAFAYETTE	2	\$498	3	\$1,890	0	\$0	87	\$6,465	0	\$0
LAWRENCE	12	\$406	9	\$16,385	3	\$981	72	\$19,688	0	\$0
LEWIS	0	\$0	4	\$1,751	0	\$0	14	\$1,652	0	\$0
LINCOLN	1	\$58	14	\$9,122	0	\$0	28	\$5,054	0	\$0

WATE OF	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS	DENTAL SERVICES PAYMENTS	FSD GASE MGMT RECIPIENTS	FSD CASE MGMT PAYMENTS
LINN	3	\$199	14	\$9,033	0	\$0	55	\$9,371	0	\$0
LIVINGSTON	1	\$1	7	\$1,935	0	\$0	69	\$11,595	0	\$0
MCDONALD	3	\$227	8	\$6,859	0	\$0	93	\$15,045	0	\$0
MACON	3	\$184	9	\$3,645	0	\$0	23	\$7,509	0	\$0
MADISON	8	\$97	9	\$2,261	0	\$0	50	\$8,241	0	\$0
MARIES	0	\$0	3	\$2,885	0	\$0	31	\$3,289	0	\$0
MARION	1	\$14-	26	\$16,769	0	\$0	110	\$19,862	0	\$0
MERCER	1	\$74-	0	\$0	0	\$0	15	\$1,704	0	\$0
MILLER	2	\$66	7	\$2,198	0	\$0	54	\$14,242	0	\$0
MISSISSIPPI	10	\$596-	6	\$5,051	0	\$0	133	\$16,511	0	\$0
MONITEAU	0	\$0	1	\$628	0	\$0	18	\$5,319	0	\$0
MONROE	0	\$0	1	\$48	0	\$0	9	\$1,139	0	\$0
MONTGOMERY	0	\$0	2	\$184	0	\$0	14	\$3,174	0	\$0
MORGAN	8	\$424	7	\$4,251	0	\$0	42	\$5,520	0	\$0
NEW MADRID	21	\$126	24	\$28,430	0	\$0	89	\$15,270	0	\$0
NEWTON	9	\$126	32	\$12,232	0	\$0	94	\$15,231	0	\$0
NODAWAY	0	\$29-	2	\$2,498	0	\$0	38	\$7,127	0	\$0
OREGON	4	\$232	1	\$45	0	\$0	55	\$10,819	0	\$0
OSAGE	0	\$0	1	\$1,564	0	\$0	13	\$1,833	0	\$0
OZARK	3	\$98	2	\$255	0	\$0	39	\$7,781	0	\$0
PEMISCOT	9	\$166-	29	\$22,065	0	\$0	101	\$40,513	0	\$0
PERRY	7	\$711-	7	\$2,757	0	\$0	88	\$9,446	0	\$0
PETTIS	5	\$204	38	\$9,141	0	\$0	73	\$8,664	0	
PHELPS	4	\$95	20	\$13,464	0	\$0	171	\$34,000	2	\$1,688
PIKE	4	\$141	9	\$7,772	0	\$0	42	\$7,826	0	\$0
PLATTE	1 1	\$9	8	\$7,453	0	\$0	54	\$5,900	0	\$0
POLK	21	\$722	11	\$10,281	0	\$0	182	\$29,548	2	\$4,110
PULASKI	5	\$54	9	\$4,971	0	\$0	97	\$18,146	1	\$3,664
PUTMAN	1	\$4	2	\$748	0	\$0	13	\$1,562	0	
RALLS	2	\$83	1	\$1,686	0	\$0	21	\$7,119	0	\$0
RANDOLPH	12	\$717	28	\$37,891	0	\$0	38	\$14,114	0	\$0
RAY	2	\$88-	3	\$1,492	0	\$0	18	\$2,100	0	
REYNOLDS	12	\$392	4	\$1,382	0	\$0	18	\$4,758	1	\$150
RIPLEY	62	\$4,377	9	\$7,168	0	\$0	90	\$19,206	0	\$130
ST. CHARLES	2	\$60	54	\$85,763	1	\$97	147	\$19,200	1	\$1,535
ST. CLAIR	2	\$86	2	\$1,727	0		16	\$3,724	0	
ST. FRANÇOIS	2	\$61	52	\$19,720	0	\$0	154	\$23,968		\$0
STE.GENEVIEVE			5	\$1,550	0			I - Dan Oliver		
ST. LOUIS	23	\$2,678		\$90.058	1	\$213	1,128	\$132,958		
SALINE	4	\$68		\$4,816	0		23	\$5,981	2	
SCHUYLER	0	\$0		\$1,800	0		12			
	0	- 100		\$1,800	0		13			
SCOTLAND	33	\$722-					112			
SCOTT			16	\$11,745	0	the second secon		\$19,482		
SHANNON	6	\$14-	1	\$4,068	0		72	\$17,352		
SHELBY	0	\$0	6	\$4,814	0		21	\$2,165	4	
STODDARD	53	\$2,346	17	\$5,858	0		142	\$21,043		75.7
STONE	9	\$168		\$5,979	0		60	\$29,978		
SULLIVAN	1	\$36		\$5,732	- 0		16	\$4,959		
TANEY	9	\$75-	7	\$6,552	0		169		The second second	and the second second
TEXAS	37	\$1,639	13	\$27,479	0		167	\$33,653		\$0
VERNON	7	\$184	65	\$28,650	0		123	\$14,266		\$299
WARREN	0	\$0		\$480	0	1.00	36	\$4,587	0	-
WASHINGTON	3	\$222	15	\$9,727	0		84	\$12,529		\$0
WAYNE	26	\$1,559	10	\$10,531	0		61	\$13,333		
WEBSTER	11	\$151	4	\$4,509	0		139	\$34,001	0	
WORTH	1	\$17	0	\$0	0	\$0	25	\$4,168	- 0	\$0
WRIGHT	19	\$623	0	\$0	0	\$0	105	\$28,080	0	\$0
ST. LOUIS CITY	39	\$1,602	475	\$270,867	1	\$587	1,195	\$144,061	1	\$500
INVALID COUNTY	0	\$0	7	\$1,790	0	\$0	2	\$30	2	\$650

	DISEASE MGMT TRAINING RECIPIENTS	DISEASE MGMT TRAINING PAYMENTS	DME SERVICES RECIPIENTS	DME SERVICES PAYMENTS	EPSDT SERV SCREENINGS RECIPIENTS	EPSDT SERV SCREENINGS PAYMENTS	EPSDT REF. SERVICES RECIPIENTS	EPSDT REF. SERVICES PAYMENTS	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS
STATE TOTAL	18	\$375	24,701	\$4,231,456	6,592	\$413,037	64,114	\$9,881,710	907	\$99,970
ADAIR	0	\$0	171	\$22,227	95	\$6,601	483	\$40,032	1	\$111
ANDREW	0	\$0	58	\$7,130	39	\$3,009	301	\$50,464	0	\$0
ATCHISON	1	\$40	42	\$3,667	14	\$580	165	\$16,738	25	\$2,766
AUDRAIN	0	\$0	130	\$15,972	4	\$240	89	\$58,138		\$0
BARRY	0	\$0	207	\$26,046	55	\$2,820	988	\$144,476	. 0	\$0
BARTON	0	\$0	73	\$14,239	57	\$2,453	351	\$38,442	0	\$0
BATES	0	\$0	103	\$14,811	16	\$1,131	348	\$58,716	0	\$0
BENTON	0	\$0	174	\$43,079	35	\$2,260	546	\$38,835	0	\$0
BOLLINGER	1	\$20	153	\$31,985	15	\$1,074	289	\$44,549	0	\$0
BOONE	0	\$0	438	\$84,786	34	\$2,325	355	\$145,228	3	\$331
BUCHANAN	1	\$10	557	\$66,841	484	\$34,616	2,794	\$269,439	3	\$332
BUTLER	0	\$0	558	\$60,097	141	\$8,672	1,336	\$130,831	0	\$0
CALDWELL	0	\$0	39	\$3,255	27	\$1,812	275	\$25,837	0	\$0
CALLAWAY	0	\$0	179	\$21,023	10	\$560	164	\$78,980	0	\$0
CAMDEN	0	\$0	125	\$18.892	4	\$240	75	\$16,063	0	\$0
CAPE GIRARDEAU	2	\$5	414	\$69,078	86	\$5,780	1,488	\$192,404	1	\$110
CARROLL	0	\$0	72	\$11,528	73	\$3,110	384	\$29,341	0	\$0
CARTER	0	\$0	83	\$9,995	26	\$1,642	312	\$44,955	0	\$0
CASS	0	\$0	165	\$44,444	17	\$1,154	204	\$47,863	12	\$1,321
CEDAR	0	\$0	150	\$32,056	6	\$380	314	\$49,143	0	\$0
CHARITON	0	\$0	47	\$7,094	5	\$280	41	\$11,430	0	\$0
CHRISTIAN	0	\$0	170	\$37,052	175	\$9,949			0	\$0
CLARK	0	\$0	51	\$5,494			1,614	\$159,025		\$0
C TOTAL MAD		\$0			30	\$1,580	159	\$11,376	0	
CLAY	0		301	\$55,856	22	\$1,285	292	\$141,052	10	\$995
CLINTON	0	\$0	68	\$13,000	35	\$2,312	433	\$46,166	5	\$555
COLE	0	\$0	180	\$29,183	25	\$1,325	146	\$33,380	1	\$111
COOPER	0	\$0	84	\$19,259		\$300	64	\$16,150	0	\$0
CRAWFORD	0	\$0	176	\$34,909	85	\$5,196	524	\$79,215	0	\$0
DADE	0	\$0	56	\$5,059	20	\$1,005	178	\$16,982	0	\$0
DALLAS	0	\$0	135	\$30,206	39	\$2,190	390	\$62,482	0	\$0
DAVIESS	0	\$0	42	\$6,811	22	\$1,547	261	\$23,903	1	\$110
DEKALB	0	\$0	58	\$7,425	28	\$1,860	228	\$22,202	0	\$0
DENT	0	\$0	146	\$18,545	19	\$1,140	340	\$29,440	0	\$0
DOUGLAS	0	\$0	89	\$8,147	33	\$1,994	612	\$57,586	0	\$0
DUNKLIN	0	\$0	713	\$104,772	160	\$9,764	1,931	\$157,057	0	\$0
FRANKLIN	0	\$0	242	\$53,085	11	\$513	272	\$130,040	0	\$0
GASCONADE	0	\$0	60	\$8,778	5	\$394	46	\$10,222	0	\$0
GENTRY	0	\$0	33	\$3,024	19	\$1,285	192	\$20,370	0	\$0
GREENE	0	\$10-	982	\$144,088	930	\$51,828	6,831	\$699,907	1	\$111
GRUNDY	0	\$0	76	\$14,364	35	\$2,118	345	\$34,703	0	\$0
HARRISON	0	\$0	46	\$6,108	11	\$660	174	\$14,821	0	\$0
HENRY	0	\$0	160	\$21,005	8	\$360	63	\$11,435	2	\$220
HICKORY	0	\$0	101	\$12,388	9	\$640	171	\$20,631	0	\$0
HOLT	0	\$0	25	\$2,651	11	\$857	135	\$11,910	0	\$0
HOWARD	0	\$0	62	\$31,146	7	\$420	84	\$22,605	0	\$0
HOWELL	0	\$0	329	\$33,268	139	\$8,797	1,425	\$154,213	0	\$0
IRON	0	\$0	144	\$25,382	58	\$3,680	437	\$59,660	. 0	\$0
JACKSON	0	\$0	1,920	\$389,169	204	\$14,730	2,202	\$822,036	739	\$81,520
JASPER	0	\$0	782	\$137,216	721	\$43,849	4,157	\$434,102	2	\$220
JEFFERSON	0	\$0	422	\$82,904	23	\$1,278	474	\$175,614	1	\$110
JOHNSON	D	\$0	144	\$22,226	4	\$240	69	\$10,776	3	\$330
KNOX	0	\$0	32	\$3,145	13	\$985	112	\$13,458	0	\$0
LACLEDE	0	\$0	213	\$31,021	33	\$2,671	802	\$125,173	3	\$330
LAFAYETTE	0	\$0	102	\$14,026	7	\$420	72	\$12,970	6	\$665
LAWRENCE	0	\$0	210	\$59,904	99	\$5,508	1,349	\$163,577	0	\$0
LEWIS	0	\$0	44	\$6,575	47	\$3,412	179	\$27,911	0	\$0
LINCOLN	0	\$0	110	\$32,334	5	\$555	272	\$89,095	0	\$0

	DISEASE MGMT TRAINING RECIPIENTS	DISEASE MGMT TRAINING PAYMENTS	DME SERVICES RECIPIENTS	DME SERVICES PAYMENTS	EPSDT SERV SCREENINGS RECIPIENTS	EPSDT SERV SCREENINGS PAYMENTS	EPSDT REF. SERVICES RECIPIENTS	SERVICES	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS
LINN	0	\$0	88	\$11,208	21	\$1,243	325	\$31,437	0	\$0
LIVINGSTON	0	\$0	89	\$10,166	11	\$722	322	\$41,749	0	\$0
MCDONALD	0	\$0	158	\$21,838	76	\$4,246	793	\$64,998	1	\$111
MACON	0	\$0	139	\$22,159	38	\$2,253	251	\$25,121	0	\$0
MADISON	0	\$0	131	\$16,083	62	\$3,615	425	\$68,766	0	\$0
MARIES	0	\$0	69	\$11,367	14	\$840	212	\$14,022	0	\$0
	0	\$0	232	\$38,130	232	\$15,229	1,116	\$83,515	1	\$111
MARION						\$900	38	\$8,252	0	\$0
MERCER	0	\$0	34	\$4,612	13				0	\$0
MILLER	0	\$0	117	\$16,623	3	\$180	125	\$25,864		\$0
MISSISSIPPI	0	\$0	263	\$25,455	33	\$1,736	762	\$80,685	0	and the second second second
MONITEAU	0	\$0	53	\$5,961	0	\$0	18	\$1,263	0	\$0
MONROE	0	\$0	46	\$4,381	1	\$60	25	\$7,956	0	\$0
MONTGOMERY	0	\$0	64	\$7,369	7	\$762	89	\$18,059	0	\$0
MORGAN	0	\$0	113	\$15,359	2	\$120	38	\$4,437	0	\$0
NEW MADRID	1	\$40	334	\$79,459	35	\$1,493	973	\$106,954	0	\$0
NEWTON	0	\$0	253	\$50,566	229	\$14,227	1,480	\$151,076	0	\$0
NODAWAY	0	\$0	69	\$9,977	63	\$5,220	221	\$28,538	0	\$0
OREGON	0	\$0	107	\$9,160	41	\$2,950	349	\$33,035	0	\$0
OSAGE	0	\$0	39	\$4,583	2	\$120	45	\$13,928	0	\$0
OZARK	0	\$0	77	\$11,146	13	\$985	301	\$29,548	Ö	so
		\$20	524	\$68,184	57	\$3,380	910	\$82,713	1	\$111
PEMISCOT	1					\$2,824		\$73,357	0	\$0
PERRY	1	\$20	109	\$26,527	39		536		1	\$110
PETTIS	0	\$0	196	\$34,800	12	\$713	132	\$40,700		- 17.11
PHELPS	0	\$0	290	\$45,318	135	\$8,215	1,268		1	\$110
PIKE	0	\$0	110	\$10,388	54	\$3,895	296		0	\$0
PLATTE	0	\$0	70	\$16,915	6	\$340	76		8	\$883
POLK	0	\$0	227	\$45,521	49	\$3,002	631	\$132,937	6	-0.000
PULASKI	0	\$0	142	\$22,046	63	\$5,866	695	\$119,088	2	\$220
PUTMAN	0	\$0	53	\$8,199	10	\$763	91	\$7,747	0	
RALLS	1	\$20	51	\$8,390	38	\$2,700	230	\$14,191	0	\$0
RANDOLPH	0	\$0	188	\$21,317	6	\$480	206	\$34,151	3	\$330
RAY	0	\$0	62	\$10,669	3	\$180	42	\$15,444	0	\$0
REYNOLDS	0	\$0	85	\$14,258	23	\$1,492	322	\$84,815	5	\$552
RIPLEY	0	\$0	259		42	\$2,580	500	\$56,724	0	50
ST. CHARLES	0	\$0	289		17				0	\$0
ST. CLAIR	0	\$0	78	\$6,837	5				0	
ST. FRANÇOIS	0	\$0	294	\$70,713	7	\$420			1	\$110
	-			45.5						40
STE.GENEVIEVE	0								1	
ST. LOUIS	0								-	
SALINE	1	\$20			10					
SCHUYLER	0									
SCOTLAND	0			4.44						
SCOTT	5	\$130	529	\$102,210						
SHANNON	0			\$9,121	11	\$615	242			
SHELBY	0	\$0	50	\$5,295	18	\$1,200	230	\$24,779	0	\$0
STODDARD	0	\$0	408	\$65,713	71	\$4,332	788	\$92,834	0	\$0
STONE	0	\$0	127	\$16,870	92	\$6,265	541	\$67,245	0	\$0
SULLIVAN	0						113	\$15,389	0	\$0
TANEY	3									
TEXAS	0									
VERNON	0									
WARREN	0									
the state of the s					3					
WASHINGTON	0									
WAYNE	0									100
WEBSTER	0									
WORTH	0									and the same of th
WRIGHT	0			\$29,033						
ST. LOUIS CITY	0	\$0	2,039	\$405,559	67	\$4,573	1,239	\$557,519	0	
INVALID COUNTY	0	\$0	0	SO	1	\$60	57	\$10,591	32	\$3,535

	FAMILY PLANNING RECIPIENTS	FAMILY PLANNING PAYMENTS	FED QUAL HEALTH CLINIC RECIPIENTS	FED QUAL HEALTH CLINIC PAYMENTS	HOME HEALTH RECIPIENTS	HOME HEALTH PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	ICF/MR PAYMENTS
STATE TOTAL	12,284	\$907,033	11,558	\$2,235,111	898	\$451,660	973	\$2,596,271	1,113	\$9,443,829
ADAIR	131	\$14,391	298	\$71,115	1	\$766	0	\$0	0	\$0
ANDREW	32	\$2,300	102	\$15,166	0	\$0	7	\$25,574	0	\$0
ATCHISON	35	\$2,421	9	\$2,161	. 0	\$0	1	\$1,234	0	\$0
AUDRAIN	31	\$1,396	5	\$609	2	\$425	2	\$5,938	0	\$0
BARRY	157	\$9,809	114	\$21,297	9	\$3,121	9	\$31,948	0	\$0
BARTON	82	\$6,996	1	\$202	1	\$267	0	\$0	0	\$0
BATES	86	\$9,152	5	\$842	2	\$60	1	\$2,179	0	\$0
BENTON	105	\$5,920	2	\$228	1	\$6	3	\$10,186	0	\$0
BOLLINGER	83	\$5,560	165	\$18,128	2	\$426	1	\$1,426-	0	\$0
BOONE	133	\$7,760	262	\$27,382	5	\$2,965	2	\$2,686	0	\$0
BUCHANAN	376	\$23,750	707	\$109,760	14	\$6,940	22	\$71,475	0	\$0
BUTLER	341	\$23,755	37	\$5,752	7	\$4,194	1	\$1,587	38	\$295,170
CALDWELL	40	\$3,082	224	\$29,441	3	\$918	2	\$6,958	0	\$0
CALLAWAY	34	\$1,557	10	\$1,838	5	\$5,375	4	\$29,061	0	\$0
CAMDEN	34	\$1,454	38	\$3,938	2	\$262	1	\$305-	0	\$0
CAPE GIRARDEAU	346	\$23,810	124	\$16,476	4	\$1,619	9	\$26,529	0	\$0
CARROLL	346	\$1,881	3	\$464	3	\$2,227	0		0	\$0
CARTER	58	\$5,229	169	\$13,918	3	\$2,227	0	\$0 \$0	0	\$0
CASS	50				5					
		\$2,517	21	\$3,447		\$1,163	14	\$33,344	0	\$0
CEDAR	83	\$3,961	5	\$875	1	\$453	1	\$677-	. 0	\$0
CHARITON	8	\$284	2	\$121	2	\$291	3	\$858	0	\$0
CHRISTIAN	217	\$19,767	69	\$23,222	9	\$5,438	9	\$30,133	0	\$0
CLARK	46	\$2,137	11	\$1,268	0	\$0	1	\$1,606	0	\$0
CLAY	77	\$4,712	74	\$12,200	9	\$6,333	39	\$120,768	0	\$0
CLINTON	41	\$2,741	9	\$1,389	2	\$2,343	10	\$36,924	0	\$0
COLE	55	\$2,951	12	\$1,254	4	\$1,878	7	\$19,383	0	\$0
COOPER	17	\$704	9	\$941	2	\$1,599	1	\$680	0	\$0
CRAWFORD	156	\$11,198	5	\$611	7	\$5,339	1	\$1,306	0	\$0
DADE	23	\$3,018	0	\$0	3	\$1,629	1	\$1,581	0	\$0
DALLAS	86	\$4,358	14	\$1,764	2	\$1,676	3	\$7,139	0	\$0
DAVIESS	30	\$1,395	47	\$6,191	1	\$120	0	\$0	0	\$0
DEKALB	32	\$1,448	32	\$3,796	1	\$301	3	\$8,139	0	\$0
DENT	108	\$5,965	В	\$566	7	\$1,156	2	\$2,573	0	\$0
DOUGLAS	88	\$8,121	228	\$37,742	5	\$2,264	3	\$10,316	0	\$0
DUNKLIN	337	\$21,420	461	\$35,781	26	\$18,903	1	\$10,719	0	\$0
FRANKLIN	55	\$2,886	3	\$223	6	\$2,084	10	\$19,511	0	\$0
GASCONADE	10	\$1,059	1	\$165	2	\$359	0	\$0	0	\$0
GENTRY	31	\$5,564	40	\$5,666	2	\$180	6	\$27,251	0	\$0
GREENE	1,119	\$70,215	384	\$200,897	52	\$21,380	70	\$178,842	0	\$0
GRUNDY	49	\$4,851	4	\$320	0	\$0	6	\$14,812	0	\$0
HARRISON	29	\$3,792	23	\$3,168	5	\$1,176	3	\$3,476	0	\$0
HENRY	24	\$1,285	- 1	\$82	5	\$1,800	0	\$0	0	\$0
HICKORY	52	\$1,736	4	\$620	3	\$599	2	\$3,869	0	\$0
HOLT	13	\$916	99	\$13,543	0	\$0	3	\$13,606	0	\$0
HOWARD	7	\$294	4	\$1,054	0	\$1,104-	0	\$0	0	\$0
HOWELL	247	\$17,564	89	\$14,313	9	\$9,397	3	\$5,387	0	\$0
IRON	77	\$4,250	129	\$25,781	4	\$477	2	\$5,650	0	\$0
JACKSON	379	\$38,738	2,135	\$711,954	101	\$50,621	153	\$504,377	0	\$0
JASPER	489	\$43,399	74	\$28,176	30	\$16,591	21	\$35,971	0	\$0
JEFFERSON	114	\$5,155	40	\$7,817	25	\$14,844	54	\$101,412	0	\$0
JOHNSON	21	\$5,133	3	\$314	6	\$1,762	2	\$3,922	0	\$0
KNOX	27	\$2,648	60	\$11,565	0	\$1,762	0	\$3,922	0	\$0
LACLEDE	194	\$20,724	150	\$24,675	2	\$327	4		0	\$0
								\$13,410		
LAFAYETTE	51	\$11,078	0	\$0	4	\$1,557	7	\$12,999	123	\$1,161,519
LAWRENCE	176	\$10,076	29	\$6,212	5	\$2,353	8	\$26,777	0	\$0
LEWIS	42	\$1,809	19	\$3,846	1	\$60	0	\$0	0	\$0
LINCOLN	43	\$1,758	2	\$650	4	\$2,676	18	\$36,786	0	\$0

	FAMILY PLANNING RECIPIENTS	FAMILY PLANNING PAYMENTS	FED QUAL HEALTH CLINIC RECIPIENTS	FED QUAL HEALTH CLINIC PAYMENTS	HOME HEALTH RECIPIENTS	HOME HEALTH PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	ICF/MR PAYMENTS
LINN	61	\$6,595	7	\$490	0	\$0	1	\$1,504	0	\$0
LIVINGSTON	54	\$2,284	31	\$3,295	11	\$3,164	3	\$9,841	0	\$0
MCDONALD	144	\$16,373	220	\$46,614	10	\$10,236	1	\$2,036	0	\$0
MACON	67	\$3,436	57	\$15,461	2	\$832	0	\$0	0	\$0
MADISON	77	\$3,216	33	\$11,308	3	\$1,229	8	\$14,119	0	\$0
MARIES	41	\$1,896	6	\$571	0	\$0	0	\$0	0	\$0
MARION	214	\$13,349	4	\$409	3	\$537	1	\$3,564	0	\$0
MERCER	12	\$626	4	\$99	2	\$585	0	\$0	0	\$0
MILLER	25	\$2,230	20	\$4,044	4	\$793	1	\$1,102	0	\$0
MISSISSIPPI	150	\$7,952	152	\$13,964	1	\$565	2	\$914	0	\$0
MONITEAU	9	\$341	1	\$85	2	\$2,340	9	\$20,609	D	\$0
MONROE	5	\$231	2	\$158	0	\$0	0	\$0	0	\$0
MONTGOMERY	12	\$453	1	\$79	0	\$0	3	\$5,078	0	\$0
MORGAN	18	\$1,490	9	\$1,546	3	\$412	1	\$526	0	\$0
NEW MADRID	113	\$6,539	517	\$42,396	6	\$6,160	0	\$0	0	\$0
NEWTON	178	\$13,743	108	\$31,380	12	\$6,475	16	\$31,881	0	\$0
NODAWAY	40	\$3,942	23	\$4,196	2	\$331	2	\$2,277	0	\$0
OREGON	69	\$3,371	8	\$809	3	\$446	0	\$0	0	\$0
OSAGE	8	\$322	2	\$492	1	\$299	0	\$0	0	\$0
OZARK	56	\$5,186	51	\$7,747	2	\$401	0	\$0	0	\$0
PEMISCOT	200	\$18,410	119	\$10,836	1	\$1,219	3	\$19,893	0	\$0
PERRY	83	\$11,987	0	\$0	1	\$449	3	\$6,610	0	\$0
PETTIS	44	\$6,325	3	\$455	4	\$172	3	\$7,188	0	\$0
PHELPS	238	\$10,723	24	\$3,477	12	\$4,111	12	\$36,230	0	\$0
PIKE	120	\$8,617	0	\$0	0	\$0	0	\$0	0	\$0
PLATTE	29	\$1,956	17	\$2,794	6	\$1,597	7	\$22,997	0	\$0
POLK	166	\$16,741	10	\$2,290	0	\$0	4	\$20,503	0	\$0
PULASKI	180	\$23,612	273	\$45,659	4	\$1,287	3	\$10,947	0	\$0
PUTMAN	27	\$1,902	17	\$4,848	0	\$0	0	\$0	0	\$0
RALLS	40	\$1,939	0	\$0	3	\$1,437	0	\$0	0	\$0
RANDOLPH	29	\$1,433	34	\$4,903	0	\$0	0	\$0	0	\$0
RAY	14	\$671	6	\$122	6	\$2,381	2	\$5,873	0	\$0
REYNOLDS	71	\$3,799	183	\$26,879	3	\$1,738	0	\$0	0	\$0
RIPLEY	119	\$6,871	15	\$1,287	0	\$0	0	\$0	0	\$0
ST. CHARLES	84	\$4,094	32	\$4,130	9	\$7,723	21	\$43,025	53	\$524,894
ST. CLAIR	6	\$196	1	\$108	2	\$541	1	\$1,814	0	\$0
ST. FRANCOIS	65	\$3,119	15	\$2,825	8	\$4,990	38	\$97,938	0	\$0
STE.GENEVIEVE	11	\$405	2	\$736	2	\$238	2	\$3,004	0	\$0
ST. LOUIS	378	\$29,930	474	\$56,035	109	\$60,606	167	\$457,455	137	\$1,147,223
SALINE	24	\$985	6	\$797	0	\$0	1	\$242	250	\$2,159,859
SCHUYLER	22	\$2,175	46	\$7,877	1	\$180	0	\$0	0	\$0
SCOTLAND	30	\$1,508	41	\$7,229	0	\$0	1	\$955	0	\$0
SCOTT	282	\$15,853	534	\$53,280	6	\$2,967	3	\$2,441	34	\$280,841
SHANNON	84	\$3,841	111	\$19,368	3	\$1,690	0	\$0	0	\$200,041
SHELBY	37	\$1,520	9	\$1,353	2	\$423	0	\$0	0	\$0
STODDARD	255	\$16,660	107	\$11,282	18	\$11,137	1			
STONE	145	\$21,059	25	\$9,292	8	\$1,618		\$1,058	0	\$0
SULLIVAN	49	\$2,769					11	\$25,466	0	\$0
TANEY	161	\$12,917	30	\$18,775	3	\$1,111	0	\$0	0	\$0
TEXAS	158	\$13,987	18	\$5,581	5	\$1,088	15	\$34,028	0	\$0
VERNON	128	\$14,393	12	\$2,194	9	\$1,964	4	\$10,431	0	\$0
WARREN			3	\$940	2	\$318	0	\$0	127	\$1,022,016
WASHINGTON	30	\$1,586	6	\$695	3	\$3,927	2	\$7,894	0	\$0
WASHINGTON		\$875	2	\$340	5	\$2,136	8	\$39,893	0	\$0
	123	\$9,011	79	\$20,884	3	\$482	0	\$0	0	\$0
WEBSTER	164	\$9,540	36	\$7,041	7	\$2,488	12	\$25,424	0	\$0
WORTH	7	\$629	0	\$0	1	\$52	0	\$0	0	\$0
WRIGHT	95	\$7,900	36	\$10,485	2	\$1,237	8	\$9,548	0	\$0
ST. LOUIS CITY	359	\$25,537	1,397	\$174,047	167	\$87,050	57	\$105,486	351	\$2,852,307
INVALID COUNTY	9	\$486	4	\$200	0	\$0	0	\$0	0	\$0

	INDEPENDENT LIVING WAIVER RECIPIENTS	INDEPENDENT LIVING WAIVER PAYMENTS		HOSPITAL	LAB & X-RAY SERVICES RECIPIENTS	LAB & X-RAY SERVICES PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL RECIPIENTS	MENTAL HOSPITAL PAYMENTS
STATE TOTAL	140	\$158,926	13,860	\$44,852,687	27,788	\$1,141,148	449,153	\$64,321,452	9	\$33,626
ADAIR	4	\$4,202	108	\$328,224	352	\$12,684	6	\$338	0	\$0
ANDREW	0	\$0	43	\$112,853	74	\$3,108	0	\$0	0	\$0
ATCHISON	0	\$0	36	\$94,525	54	\$1,760	3	\$241	0	\$0
AUDRAIN	0	\$0	68	\$96,917	286	\$13,591	3,270	\$503,540	0	\$0
BARRY	1	\$1,641	156	\$350,176	213	\$7,519	0	\$0	0	\$0
BARTON	0	\$0	66		101	\$4,630	3	\$316	0	\$0
BATES	1	\$524	77	\$261,067	110	\$3,267	11	\$781	0	\$0
BENTON	0	\$0	99	\$248,179	220	\$6,585	- 11	\$1,454	0	\$0
BOLLINGER	0	\$0	39	\$195,581	108	\$4,231	0	\$0	0	SO
BOONE	10	\$10,902	267	\$789,024	376	\$16,464	15,163	\$2,414,418	1	\$786
BUCHANAN	4	\$2,568	324	\$951,282	514	\$23,809	14	\$1,353	0	\$0
BUTLER	2	\$1,990	64	\$352,165	1,104	\$46,183	20	\$2,086	0	\$0
CALDWELL	0	\$0	33	\$68,626	53	\$3,074	9	\$1,081	0	\$0
CALLAWAY	1	\$2,025	91	\$318,831	220	\$7,909	5,239	\$819,611	0	\$0
CAMDEN	0	\$0	34	\$89,696	113	\$5,833	4,905	\$776,134	0	\$0
CAPE GIRARDEAU	2	\$554	195	\$566,074	322	\$11,936	4,905	\$69	0	\$0
CARROLL	0	\$554	57	\$227,204	92	\$4,543	10	\$882	0	\$0
CARROLL	0	\$0	10	\$31,690	151	\$6,751	0	\$882	0	\$0
THE REAL PROPERTY.				1.000			7			\$0
CASS	1	\$1,967	92	\$250,253	217	\$7,482	7,674	\$1,185,010	0	
CEDAR	2	\$1,653	79	\$176,582	109	\$3,863	1	\$161	0	\$0
CHARITON	D	\$0	20	\$25,631	63	\$2,517	810	\$116,559	0	\$0
CHRISTIAN	1	\$1,141	180	\$426,340	397	\$13,587	4	\$302	0	\$0
CLARK	0	\$0	20	\$41,899	37	\$958	1	\$34	0	\$0
CLAY	2	\$2,433	151	\$769,797	333	\$17,252	14,258	\$2,239,001	0	\$0
CLINTON	0	\$0	53	\$152,769	59	\$2,434	17	\$1,201	0	\$0
COLE	3	\$7,217	89	\$269,374	288	\$13,020	6,514	\$1,003,412	1	\$2,630
COOPER	0	\$0	36	\$60,893	69	\$2,828	1,858	\$297,340	0	\$0
CRAWFORD	4	\$4,004	120	\$398,225	176	\$6,579	33	\$1,689	0	\$0
DADE	0	\$0	32	\$75,277	45	\$2,357	1	\$580	0	\$0
DALLAS	0	\$0	63	\$142,048	128	\$5,816	6	\$308	0	\$0
DAVIESS		\$1,967	27	\$79,413	44	\$1,692	0	\$0	0	\$0
DEKALB	0	\$0	29	\$64,186	43	\$2,405	2	\$150	0	\$0
DENT	0	\$0	89	\$239,349	73	\$2,803	12	\$335	0	\$0
DOUGLAS	1	\$885	67	\$130,301	184	\$6,593	0	\$0	0	\$0
DUNKLIN	2	\$687	121	\$394,842	461	\$18,632	4	\$782	0	\$0
FRANKLIN	1	\$163	118	\$424,128	346	\$16,094	9,541	\$1,290,422	0	\$0
GASCONADE	1	\$1,490	18	\$48,167	77	\$3,057	1,510	\$241,610	0	\$0
GENTRY	0	\$0	40	\$107,065	40	\$1,496	2	\$73	0	\$0
GREENE	4	\$6,274	1,134	\$2,757,742	1,996	\$70,434	25	\$951	0	\$0
GRUNDY	2	\$158	53	\$94,494	33	\$1,444	2	\$167	0	\$0
HARRISON	0	\$0	64	\$151,134	41	\$1,530	5	\$453	0	\$0
HENRY	0	\$0	58	\$91,984	141	\$3,882	3,257	\$496,352	0	\$0
HICKORY	0	\$0	40	\$104,042	84	\$3,117	6	\$133	0	\$0
HOLT	0	\$0	10	\$37,277	27	\$1,040	6	\$769	0	\$0
HOWARD	0	\$0	22	\$136,863	63	\$2,512	1,291	\$201,452	0	\$0
HOWELL	9	\$885	79	\$173,733	372	\$17,477	3	\$64-	0	\$0
IRON	3	\$3,667	70	\$170,571	111	\$4,221	6	\$669	0	\$0
JACKSON	17	\$20,417	1,299	\$4,968,406	1,579	\$86,792	97.940	\$15,052,800	0	\$0
JASPER	3	\$4,430	553		1,295	\$36,693	10	\$563	0	\$0
JEFFERSON	0	\$0	252	\$1,161,442	814	\$38,401	18,889	\$2,575,329	0	\$0
JOHNSON	2	\$4,069	42	\$29,523	192	\$7,249	4,492	\$690,707	0	\$0
KNOX	1	\$524	22	\$34,615	71	\$2,630	0	\$0	0	\$0
LACLEDE	0	\$0	187	\$466,261	175	\$6,729	8	\$1,534	0	\$0
LAFAYETTE	0	\$0	49	\$148,507	118	\$5,700	3,953	\$610,450	0	\$0
	1	\$1,442	145	\$381,486	246	\$8,429	3,855	\$206	0	\$0
LAWRENCE		\$1,442	45	\$77,873	91	\$2,708	3	\$431	0	\$0
LINCOLN	0	\$524	70	\$336,154	131	\$7,889	5,581	\$746,129	0	\$0

	INDEPENDENT LIVING WAIVER RECIPIENTS	INDEPENDENT LIVING WAIVER PAYMENTS	INPATIENT HOSPITAL RECIPIENTS	INPATIENT HOSPITAL PAYMENTS	LAB & X-RAY SERVICES RECIPIENTS	LAB & X-RAY SERVICES PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL REGIPIENTS	MENTAL HOSPITAL PAYMENTS
LINN	1	\$1,280	56	\$105,454	159	\$5,234	9	\$769	0	\$0
LIVINGSTON	0	\$0	59	\$225,665	58	\$2,709	6	\$305	0	\$0
MCDONALD	0	\$0	130	\$257,980	342	\$10,544	5	\$136-	0	\$0
MACON	0	\$0	65	\$124,460	166	\$7,477	9	\$662	0	\$0
MADISON	0		84	\$138,820	89	\$2,695	23	\$1,479	0	\$0
MARIES	0	\$0	35	\$148,972	102	\$4,361	6	\$618	0	\$0
MARION	2	\$1,502	138	\$358,729	145	\$5,836	15	\$1,399	0	\$0
MERCER	0	\$0	12	\$17,095	27	\$648	0	\$0	0	\$0
MILLER	1	\$3,608	50	\$225,632	135	\$9,700	4,208	\$648,531	0	\$0
MISSISSIPPI	0	\$5,008	83		88	\$2,758	7,200	\$667	0	\$0
THE STATE OF THE S				\$196,857				\$222,033	0	\$0
MONITEAU	0	\$0	19	\$81,554	48	\$2,046	1,497		0	\$0
MONROE	0		18	\$56,837	43	\$1,768	1,165	\$176,953		
MONTGOMERY	2	\$2,898	31	\$50,457	108	\$4,262	1,612	\$249,281	0	\$0
MORGAN	1	\$163	40	\$94,525	112	\$4,911	3,186	\$469,584	0	\$0
NEW MADRID	1	\$2,258	94	\$320,061	153	\$7,603	7	\$490	0	\$0
NEWTON	0		193	\$540,712	472	\$12,575	4	\$314	0	\$0
NODAWAY	0	\$0	38	\$63,355	36	\$1,225	0		0	\$0
OREGON	2		26	\$139,443	113	\$4,332	0	\$0	0	\$0
OSAGE		\$0	10	\$89,650	41	\$2,501	1,141	\$176,494	1	\$13,586
OZARK	0	\$0	33	\$46,596	82	\$3,352	0	\$0		\$0
PEMISCOT	0	\$0	101	\$245,951	330	\$11,756	2	\$84	0	\$0
PERRY	3	\$2,207	51	\$132,910	46	\$953	4	\$372	0	\$0
PETTIS	1	\$4,318	121	\$234,370	271	\$7,597	5,681	\$902,790	0	\$0
PHELPS	1	\$100	167	\$478,414	171	\$8,899	30	\$2,520	0	\$0
PIKE	0	\$0	86	\$143,129	118	\$4,288	19	\$1,313	0	\$0
PLATTE	0		45	\$126,349	97	\$4,661	4,153	\$650,152	0	\$0
POLK	0		103	\$303,746	328	\$13,715	4	\$269	0	\$0
PULASKI	2		121	\$380,695	135	\$7,940	19		0	SO
PUTMAN	2		19	\$78,307	61	\$1,916	0		0	\$0
RALLS	0		29	\$109,409	30	\$931	5		0	\$0
RANDOLPH	0		62	\$160,197	228	\$8,564	4,182	\$660,224	0	\$0
RAY	0		57	\$146,672	85	\$2,684	2,358		0	\$0
REYNOLDS	1		26	\$116,813	82	\$3,498	2,335		0	\$0
	0		79		239	\$8,867	2	\$108	0	\$0
RIPLEY				\$134,316					0	\$0
ST. CHARLES	3		139	\$609,817	297	\$12,537	17,368			
ST. CLAIR	0		35	\$61,167	69	\$2,411	1,411	\$209,221	0	\$0
ST. FRANCOIS	5		190	\$338,585	The state of the s	\$8,914	8,945		0	\$0
STE.GENEVIEVE	0					\$1,722				\$0
ST. LOUIS	12		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2					\$11,441,373		
SALINE	0			\$147,923		\$7,048				
SCHUYLER	0			\$29,520		\$2,056				
SCOTLAND	0			\$65,405			0			
SCOTT	0	\$0	175	\$611,681	275	\$12,041	4			
SHANNON	0	\$0	43	\$63,538		\$4,542	0			\$0
SHELBY	1	\$100	26	\$36,011	63	\$2,383	0	\$0	0	\$0
STODDARD	3	\$2,860	109	\$367,729	339	\$10,740	0	\$0	0	Factor 1 - 1 241
STONE	0	\$0	125	\$323,413	251	\$11,283	1	\$18	0	
SULLIVAN	0			\$71,953		\$2,295	8	\$199	0	\$0
TANEY	1			\$412,863				\$805	0	
TEXAS	1			\$249,038	the state of the state of the state of					
VERNON	3			\$350,094		13.14.138				\$0
WARREN	0			\$103,375						\$0
WASHINGTON	2		57	\$104,542		\$5,116				
WAYNE	1			\$89,062		\$14,810				
WEBSTER	0			\$389,443		\$10,917	3			
WORTH	0			\$56,846			0	-		
WRIGHT	0			\$197,990						\$0
ST. LOUIS CITY	9				1,870	\$84,740		\$11,471,078		\$0
INVALID COUNTY	0	\$0	3	\$14,410	6	\$199	20	\$3,128	0	\$0

	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG. TRANSPORT RECIPIENTS	NON-EMERG. TRANSPORT. PAYMENTS	NON-PART. PROVIDERS RECIPIENTS	NON-PART, PROVIDERS PAYMENT
STATE TOTAL	6,619	\$1,709,088	6,700	\$19,736,743	7,876	\$1,444,136	345	\$33,245
ADAIR	59	\$8,530	114	\$371,022	25	\$4,811	0	\$0
ANDREW	24	\$1,489	13	\$43,601	12	\$2,420	0	\$0
ATCHISON	5	\$1,321	11	\$31,791	6	\$2,685	1	\$25
AUDRAIN	30	\$8,180	59	\$155,354	36	\$7,840	0	\$0
BARRY	29	\$11,530	38	\$104,246	71	\$14,822	0	\$0
BARTON	4	\$624	23	\$56,576	14	\$2,227	5	\$550
BATES	25	\$4,037	14	\$33,413	22	\$2,763	3	\$140
BENTON	12	\$3,627	35	\$43,340	66	\$11,270	3	\$217
BOLLINGER	1	\$350	24	\$22,489	33	\$8,281	0	\$0
BOONE	23	\$3,105	281	\$817,327	170	\$35,500	11	\$1,805
BUCHANAN	310	\$24,674	140	\$524,899	129	\$34,964	2	\$1,085
BUTLER	60	\$11,388	103	\$285,405	144	\$30,108	3	\$25
CALDWELL	12	\$931	2	\$2,915	19	\$4,668	0	\$0
CALLAWAY	30	\$9.848	37	\$105,369	58	\$12,266	0	\$0
CAMDEN	30	\$7,231	38	\$123,690	34	\$6,608	1	\$23
CAPE GIRARDEAU	12	\$4,953	106	\$256,935	92	\$17,653	4	\$196
CARROLL	1	\$99	25	\$55,484	23	\$6,625	1	\$180
CARTER	5	\$1,518	8	\$15,452	42	\$7,328	3	\$104
CASS	41	\$9,552	90	\$259,885	71	\$9,980	13	\$104
CEDAR	16	\$4,533	28	\$93,435	44	\$10,699	2	\$234
CHARITON	1	\$153	12	\$6,369	26	\$7,213	0	\$234
CHRISTIAN	32	\$4,208	35	\$63,107	40	\$7,213	0	\$0
CLARK	8		2		40		0	\$0
F-(11.11)	204	\$1,161	177	\$2,316	90	\$1,468		
CLAY		\$47,684		\$577,403	90	\$13,400	2	\$87
CLINTON	28 73	\$2,190	15 118	\$23,819	68	\$2,668	1	\$130
		\$10,304		\$408,758		\$12,667	6	\$472
COOPER	3	\$131	43	\$111,749	15	\$4,827	0	\$0
CRAWFORD	41	\$12,395	8	\$15,343	78	\$15,853	1	\$6
DADE	5	\$6,285	3	\$7,300	14	\$2,887	0	\$0
DALLAS	8	\$482	15	\$28,651	47	\$8,056	0	\$0
DAVIESS	38	\$4,774	4	\$3,894	8	\$1,215	0	\$0
DEKALB	24	\$3,811	3	\$986	12	\$4,822	1	\$140
DENT	13	\$3,252	17	\$24,971	50	\$10,227	0	\$0
DOUGLAS	1	\$22	9	\$27,994	40	\$6,290	2	\$207
DUNKLIN	31	\$4,796	58	\$74,770	187	\$38,265	5	\$303
FRANKLIN	117	\$18,907	93	\$208,643	99	\$17,138	4	\$501
GASCONADE	20	\$4,227	10	\$14,527	25	\$3,898	0	\$0
GENTRY	6	\$854	42	\$107,327	12	\$4,264	1	\$246
GREENE	111	\$12,965	311	\$713,682	361	\$70,680	38	\$2,983
GRUNDY	67	\$7,756	12	\$24,608	16	\$3,517	0	\$0
HARRISON	17	\$1,763	34	\$72,407	18	\$4,025	0	\$0
HENRY	40	\$18,440	31	\$102,894	35	\$7,531	8	\$760
HICKORY	6	\$1,340	8	\$14,835	27	\$4,719	0	\$0
HOLT	7	\$1,183	0	\$0	5	\$2,046	0	\$0
HOWARD	0	\$0	49	\$150,073	15	\$4,241	0	\$0
HOWELL	10	\$919	49	\$100,199	132	\$22,619	6	\$112
IRON	80	\$15,410	32	\$47,224	35	\$5,244	0	\$0
JACKSON	382	\$99,860	875	\$2,559,479	789	\$104,196	7	\$432
JASPER	189	\$35,150	200	\$637,938	209	\$40,488	8	\$655
JEFFERSON	159	\$21,798	106	\$423,822	224	\$32,553	31	\$5,764
JOHNSON	58	\$15,908	35	\$146,970	45	\$11,313	3	\$1,307
KNOX	13	\$1,197	1	\$1,703	3	\$1,668	0	\$0
LACLEDE	50	\$13,826	41	\$65,025	54	\$10,742	12	\$659
LAFAYETTE	58	\$14,830	108	\$334,115	28	\$7,094	0	\$0
LAWRENCE	44	\$14,330	39	\$75,900	67	\$12,872	0	\$0
LEWIS	6	\$1,949	9	\$10,530	18	\$3,528	0	\$0
LINCOLN	129	\$13,235	50	\$180,435	69	\$13,254	12	\$2,175

4	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG, TRANSPORT RECIPIENTS	NON-EMERG TRANSPORT PAYMENTS	NON-PART PROVIDERS RECIPIENTS	NON-PART. PROVIDERS PAYMENT
LINN	23	\$3,274	8	\$10,165	47	\$11,888	0	\$0
LIVINGSTON	81	\$8,614	21	\$49,926	29	\$5,435	1	\$119
MCDONALD	12	\$2,818	20	\$54,040	34	\$8,309	2	\$75
MACON	12	\$4,960	20	\$55,531	45	\$10,977	1	\$20
MADISON	3	\$168	30	\$37,387	30	\$6,374	0	\$0
MARIES	9	\$1,434	6	\$15,104	27	\$3,780	1	\$35
MARION	83	\$16,221	121	\$265,261	50	\$11,366	2	\$35
MERCER	7	\$964	3	\$7,492	10	\$3,069	0	\$0
MILLER	33	\$11,990	15	\$42,589	39	\$8,554	0	\$0
MISSISSIPPI	28	\$6,023	4	\$11,257	67	\$11,900	0	\$0
MONITEAU	11	\$88	7	\$12,914	18	\$4,709	0	\$0
MONROE	6	\$1,989	36	\$108,689	10	\$4,169	0	\$0
MONTGOMERY	17	\$3,910	13	\$27,810	11	\$1,915	0	\$0
MORGAN	6	\$726	34	\$65,555	34	\$7,087	0	\$0
NEW MADRID	41	\$8,140	5	\$11,489	118	\$26,707	1	\$76
NEWTON	52	\$9,767	55	\$162,930	60	\$11,806	2	\$72
NODAWAY	15	\$1,511	48	\$124,556	9	\$1,717	5	\$152
OREGON	0	\$0	29	\$87,185	63	\$9,324	16	\$409
OSAGE	17	\$3,398	19	\$19,527	16	\$4,211	1	\$44
OZARK	1	\$77	6	\$10,485	33	\$5,162	Ó	\$0
PEMISCOT	11	\$2,048	3	\$9,315	111	\$25,363	0	\$0
PERRY	2	\$438	50	\$71,814	35	\$7,456	0	\$0
PETTIS	182	\$93,611	117	\$297,070	49	\$8,892	11	\$654
PHELPS	70	\$28,550	94	\$192,167	76	\$11,857	0	\$0
PIKE	6	\$1,128	61	\$189,476	36	\$6,707	1	\$41
	59		71	- I was a second	24	-	0	1
PLATTE		- 7577	57	\$227,187	62	\$3,848	0	
POLK	10	\$1,664	20	\$161,445 \$34,248	55	\$10,484	4	\$165
PULASKI		\$10,209			5	\$10,283	2	
PUTMAN	12	\$2,380	3	\$4,854	11	\$1,279	0	
RALLS	5		24	\$92,949		\$2,052		1775
RANDOLPH	6		23	\$102,335	38	\$6,336	4	\$295
RAY	12		38	\$87,643	42	\$10,677	0	
REYNOLDS	15	- A.A	14	\$22,346	31	\$5,644	0	
RIPLEY	17	\$3,854	20	\$45,925	72	\$13,782	21	\$825
ST. CHARLES	228		319	\$1,272,589	126	\$22,300	6	
ST. CLAIR	20		6	\$9,791	20	\$3,729	0	
ST. FRANCOIS	314	\$74,153	49	\$79,566	121	\$26,458	5	
STE.GENEVIEVE	9							
ST. LOUIS	1,155			A STATE OF THE PARTY OF THE PAR				7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7. 7
SALINE	85			\$121,954		\$7,610	5	
SCHUYLER	3			Z	9	\$2,052	0	
SCOTLAND	5		0		10	\$1,988	0	
SCOTT	101		57	\$187,946	119	\$20,296	0	
SHANNON	1		1	\$169	42	\$6,096	0	
SHELBY	5	\$1,708	15	\$18,831	8	\$1,661	0	
STODDARD	31	\$6,457	83	\$147,279	90	\$15,461	1	\$19
STONE	17	\$1,486	1	\$487	62	\$13,054	1	\$69
SULLIVAN	14	\$3,332	16	\$23,620	14	\$2,430	0	\$0
TANEY	18	\$2,033	30	\$112,697	69	\$12,198	2	\$174
TEXAS	7	\$883	27	\$77,342	59	\$8,902	0	\$0
VERNON	17	\$9,873	40	\$158,569	22	\$4,149	15	\$1,180
WARREN	53	\$6,768	78	\$318,470	40	\$7,826	1	\$80
WASHINGTON	87	\$18,352	50	\$68,495	40	\$8,844	1	\$7
WAYNE	14			\$22,082	82	\$15,080	1	\$32
WEBSTER	11				67	\$13,799	6	\$295
WORTH	3		0	\$0	10	\$1,936	0	
WRIGHT	3		8	\$17,141	82	\$10,372	0	\$0
ST. LOUIS CITY	722					\$87,240		
INVALID COUNTY			2		0			

	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	OUTPATIENT HOSPITAL PAYMENTS	PERSONAL CARE RECIPIENTS	PERSONAL CARE PAYMENTS
STATE TOTAL	3,429	\$143,503	24,301	\$54,853,575	16,017	\$1,042,627	91,706	\$26,567,425	33,449	\$17,127,165
ADAIR	59	\$3,546	124	\$269,297	119	\$7,026	659	\$205,613	229	\$139,026
ANDREW	4	\$93	121	\$238,172	21	\$1,216	263	\$66,066	68	\$26,085
ATCHISON	30	\$571	54	\$125,398	60	\$2,786	137	\$44,231	51	\$32,487
AUDRAIN	14	\$184	122	\$270,316	67	\$4,406	279	\$63,465	186	\$72,245
BARRY	23	\$703	138	\$307,516	263	\$19,317	1,348	\$421,339	261	\$159,044
BARTON	31	\$784	49	\$80,459	127	\$8,190	501	\$148,273	73	\$25,942
BATES	1	\$20	128	\$276,054	124	\$7,304	549	\$134,021	87	\$44,102
BENTON	19	\$2,045	115	\$227,173	83	\$5,606	501	\$161,423	174	\$91,174
BOLLINGER	24	\$653	47	\$88,151	102	\$7,246	372	\$93,728	215	\$86,066
BOONE	70	\$2,337	327	\$796,124	184	\$11,202	1,307	\$463,024	510	\$309,024
BUCHANAN	24	\$947	381	\$713,294	298	\$19,532	2,171	\$617,192	667	\$325,997
BUTLER	116	\$3,295	287	\$634,730	357	\$22,422	610	\$136,712	932	\$438,190
CALDWELL	1	\$24	47	\$94,760	56	\$3,273	305	\$66,222	55	\$19,495
CALLAWAY	17	\$496	123	\$257,666	114	\$8,371	361	\$97,355	164	\$64,455
CAMDEN	2	\$68	124	\$270,671	56	\$4,077	385	\$162,187	130	\$53,686
CAPE GIRARDEAU	104	\$3,923	386	\$861,040	125	\$8,083	1,669	\$453,354	522	\$236,115
CARROLL	3	\$118	70	\$147,332	85	\$4,454	434	\$129,504	77	\$37,328
CARTER	6	\$138	28	\$56,008	70	\$5,367	161	\$54,216	214	\$106,494
CASS	14	\$548	398	\$788,570	71	\$4,743	504	\$164,185	206	\$75,466
CEDAR	12	\$904	85	\$157,097	135	\$8,162	590	\$180,976	172	\$120,469
CHARITON	4	\$161	126	\$248,224	17	\$1,101	86	\$23,133	73	\$30,971
CHRISTIAN	59	\$3,743	123	\$250,031	248	\$17,914	1,444	\$392,549	252	\$114,572
CLARK	4	\$150	53	\$95,319	20	\$1,035	152	\$46,994	53	\$15,894
CLAY	8	\$516	639	\$1,499,049	101	\$5,744	801	\$321,276	393	\$158,477
CLINTON	8	\$163	155	\$280,899	57	\$3,377	417	\$96,359	51	\$21,234
COLE	11	\$339	200	\$443,554	64	\$3,076	664	\$197,301	241	\$157,719
COOPER	13	\$408	117	\$260,485	19	\$1,530	142	\$51,875	79	\$41,811
CRAWFORD	19	\$569	126	\$282,816	200	\$13,841	910	\$250,129	271	\$158,139
DADE	3	\$113	79	\$164,169	59	\$3,754	268	\$52,697	50	\$18,495
DALLAS	11	\$314	81	\$205,947	138	\$7,782	538	\$154,060	96	\$30,213
DAVIESS	2	\$54	32	\$66,771	55	\$3,376	318	\$72,204	37	\$19,944
DEKALB	14	\$33	63	\$134,719	37	\$2,459	346	\$61,307	91	\$34,707
DENT	10	\$343	95	\$197,337	156	\$10,710	708	\$248,310	203	\$189,445
DOUGLAS	6	\$167	42	\$92,050	117	\$8,573	400	\$134,044	119	\$44,222
DUNKLIN	37	\$3,372	387	\$795,601	437	\$33,424	656	\$226,788	890	\$394,453
FRANKLIN	18	\$805	456	\$997,096	126	\$6,757	580	\$201,249	343	\$255,444
GASCONADE	9	\$338	166	\$422,329	39	\$2,418	135	\$51,188	71	\$50,714
GENTRY	0	\$0	73	\$140,258	41	\$2,728	218	\$44,959	33	\$8,833
GREENE	250	\$9,863	943	\$2,112,724	752	\$49,211	10,067	\$2,211,180	1,102	\$432,231
GRUNDY	4	\$144	114	\$229,360	122	\$5,142	563	\$113,189	115	\$42,691
HARRISON	1	\$29	111	\$232,417	70	\$3,981	355	\$87,123	24	\$9,467
HENRY	9	\$282	131	\$289,132	92	\$6,326	288	\$92,906	241	\$111,792
HICKORY	6	\$270	70	\$190,309	47	\$3,196	295	\$100,919	69	\$46,612
HOLT	10	\$214	50	\$97,045	18	\$1,097	85	\$24,382	41	\$12,142
HOWARD	20	\$484	60	\$121,355	10	\$488	95	\$35,926	65	\$40,771
HOWELL	187	\$6,377	325	\$688,057	292	\$20,203	1,283	\$398,492	338	\$129,652
IRON	19	\$446	104	\$246,335	70	\$4,989	456	\$126,005	285	\$258,050
JACKSON	254	\$11.517	2,620	\$6,442,228	457	\$28,877	6,881	\$2,576,978	2,156	\$1,081,113
JASPER	381	\$13,086	437	\$955,474	719	\$44,880	4,226	\$1,017,644	825	\$459,256
JEFFERSON	17	\$378	720	\$1,646,516	258	\$18,027	1,183	\$371,004	757	\$421,136
JOHNSON	14	\$1,438	170	\$353,472	59	\$3,174	332	\$152,231	184	\$106,463
KNOX	5	\$307	23	\$43,445	25	\$1,559	95	\$47,408	66	\$29,355
LACLEDE	17	\$1,988	116	\$251,237	298	\$16,455	1,117	\$312,717	241	\$107,966
LAFAYETTE	14	\$755	155	\$321,069	32	\$1,902	353	\$110,562	136	\$59,156
LAWRENCE	22	\$700	163	\$345,583	175	\$10,926	1,350	\$375,334	268	\$129,326
LEWIS	3	\$111	103	\$219,850	28	\$1,814	127	\$48,754	43	\$129,326
LINCOLN	1	\$26	161	\$319,144	99	\$7,389	346	\$112,410	152	\$73,479

	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	OUTPATIENT HOSPITAL PAYMENTS	PERSONAL CARE RECIPIENTS	PERSONAL CARE PAYMENTS
LINN	23	\$1,171	92	\$198,645	111	\$5,886	378	\$133,281	135	\$80,329
LIVINGSTON	2	\$59	142	\$303,338	105	\$5,127	586	\$144,894	101	\$38,266
MCDONALD	25	\$1,027	66	\$143,173	166	\$9,889	677	\$196,433	165	\$64,367
MACON	30	\$1,690	145	\$313,531	74	\$5,074	477	\$163,341	165	\$99,113
MADISON	11	\$412	112	\$265,353	85	\$5,990	561	\$144,345	187	\$98,965
MARIES	6	\$168	39	\$83,274	51	\$3,757	239	\$88,073	51	\$23,766
MARION	19	\$362	316	\$707,094	218	\$14,434	741	\$220,860	337	\$166,661
MERCER	1	\$15	0	\$0	20	\$1,014	99	\$24,913	56	\$18,202
MILLER	3	\$42	95	\$211,103	70	\$5,064	328	\$130,860	135	\$45,216
MISSISSIPPI	21	\$1,750	147	\$292,381	137	\$9,358	779	\$196,591	415	\$226,657
MONITEAU	4	\$63	88	\$178,832	41	\$3,243	126	\$38,485	44	\$13,196
MONROE	6	\$143	34	\$81,015	16	\$1,182	76	\$30,661	81	\$25,388
MONTGOMERY	5	\$73	151	\$297,562	31	\$1,927	155	\$56,879	76	\$28,526
MORGAN	5	\$87	125	\$279,618	75	\$5,511	254	\$98,140	147	\$62,201
NEW MADRID	18	\$800	226	\$445,460	221	\$16,427	943	\$252,471	637	\$273,237
NEWTON	90	\$3,209	246	\$531,237	313	\$16,500	1,343	\$308,280	227	\$143,069
112111911	3	\$3,209	99	\$203,211	53	\$3,788	330	\$79,143	76	\$22,609
NODAWAY					115	\$8,308	310	\$89,638	215	\$80,887
OREGON	20	\$558 \$0	80 60	\$152,560		\$1,065	84	\$28,484	54	\$26,421
OSAGE	0			\$173,277	70	\$4,789	257	\$28,484	92	\$40,838
OZARK	6	\$195	52	\$115,577						
PEMISCOT	5	\$912	109	\$282,535	299	\$20,311	907	\$227,299	818	\$357,854
PERRY	10	\$328	111	\$240,998	142	\$8,474	540	\$162,172	129	\$64,225
PETTIS	11	\$341	259	\$580,388	115	\$8,447	491	\$143,441	268	\$100,771
PHELPS	31	\$742	198	\$376,847	289	\$20,186	1,677	\$515,875	261	\$147,734
PIKE	12	\$164	101	\$220,389	166	\$11,595	558	\$128,513	110	\$51,402
PLATTE	3	\$238	140	\$322,658	27	\$1,246	238	\$69,395	122	\$47,536
POLK	22	\$683	190	\$415,943	165	\$11,710	1,028	\$272,950	112	\$34,422
PULASKI	9	\$754	126	\$256,097	172	\$11,959	809	\$252,557	162	\$77,966
PUTMAN	8	\$308	41	\$80,778	24	\$1,555	171	\$43,229	42	\$27,950
RALLS	2	\$38	28	\$59,856	59	\$4,238	167	\$48,629	54	\$32,820
RANDOLPH	39	\$2,596	180	\$396,196	48	\$3,694	413	\$121,300	306	\$143,293
RAY	1	\$61	105	\$222,544	34	\$2,230	214	\$61,703	90	\$33,836
REYNOLDS	9	\$303	30	\$81,284	59	\$4,585	345	\$142,600	235	\$211,492
RIPLEY	10	\$495	76	\$163,406	231	\$17,693	551	\$176,447	555	\$239,270
ST. CHARLES	48	\$1,921	388	\$847,072	142	\$9,135	895	\$257,204	302	\$172,193
ST. CLAIR	14	\$584	66	\$121,666	25	\$1,547	177	\$49,668	85	\$51,270
ST. FRANCOIS	28	\$900	328	\$698,564	216	\$13,525	1,044	\$269,496	893	\$454,732
STE.GENEVIEVE	7	\$191	68	\$132,098	35	\$2,086	189	\$51,734	132	\$60,018
ST. LOUIS	236	\$9,157	3,280	\$7,759,333	625	\$36,605	4,529	\$1,307,073	2,550	\$1,579,204
SALINE	36	\$2,335	147	\$435,680	73	\$4,611	335	\$110,161	263	\$103,869
SCHUYLER	12	\$1,046	31	\$74,894	26	\$1,862	115	\$39,529	37	\$14,568
SCOTLAND	3	\$131	55	\$123,742	25	\$1,706	142	\$53,604	44	\$21,735
SCOTT	111	\$6,800	259	\$585,247	379	\$26,441	1,967	\$490,437	714	\$341,635
SHANNON	10	\$283	32	\$75,758	70	\$4,409	432	\$144,924	143	\$72,156
SHELBY	24	\$635	55	\$105,519	28	\$1,885	151	\$67,246	83	\$35,279
STODDARD	38	\$1,835	227	\$478,374	250	\$16,175	1,060	\$280,256	504	\$223,722
STONE	27	\$1,701	90	\$177,950	197	\$13,435			94	\$39,152
SULLIVAN	11	\$619	60	\$152,570	40	\$2,533		\$71,359	112	\$68,567
TANEY	30	\$3,067	141	\$297,633	250	\$18,624			139	\$51,444
TEXAS	33	\$1,261	145	\$281,728	179	\$11,823	929	\$260,641	207	\$72,504
VERNON	10	\$264	177	\$406,574	174	\$12,954	800	\$330,879	171	\$120,021
WARREN	0	\$0	31	\$58,875	43	\$2,777	201	\$89,275		
WASHINGTON	48	\$1,282	131	\$334,432	127	\$8,309				\$384,824
WASHINGTON	60	\$1,202	90	\$192,760	144	\$10,023	272	\$83,087	366	
231220						\$9,287	928	\$239,281	153	\$57,526
WEBSTER	18	\$1,366	138	\$280,959	177					
WORTH	0	\$0	1 00	\$719	11	\$696		\$32,867	19	
WRIGHT	43	\$1,467	98	\$233,206	154	\$11,176		\$190,484	261	\$79,956
ST. LOUIS CITY	79	\$3,002	1,511	\$3,980,825	736	\$42,434	5,420	\$1,621,370	3,521	\$1,982,758

	PHARMACY SERVICES RECIPIENTS	PHARMACY SERVICES PAYMENTS	PHYSICALLY DISABLED WAIVER RECIPIENTS	PHYSICALLY DISABLED WAIVER PAYMENTS	PHYSICIAN SERVICES RECIPIENTS	PHYSICAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS
STATE TOTAL	276,232	\$88,307,727	33	\$356,468	75,321	\$6,102,080	6,932	\$231,169
ADAIR	2,002	\$640,845	0	\$0	484	\$44,327	81	\$2,564
ANDREW	872	\$249,887	0	\$0	314	\$17,682	4	\$190
ATCHISON	623	\$162,475	0	\$0	136	\$10,014	4	\$28
AUDRAIN	916	\$392,679	0	\$0	397	\$26,014	25	\$615
BARRY	3,116	\$718,706	1	\$3,546	550	\$50,915	60	\$2,006
BARTON	1,164	\$269,749	0	\$0	391	\$31,785	7	\$220
BATES	1,326	\$411,943	0	\$0	388	\$22,587	14	\$347
BENTON	1,687	\$432,926	1	\$3,029	424	\$28,422	32	\$1,019
BOLLINGER	1,417	\$385,254	0	\$0	237	\$25,267	23	\$1,424
BOONE	3,376	\$1,551,687	1	\$10,916	1,142	\$105,319	107	\$2,997
BUCHANAN	6,583	\$1,871,059	0	\$0	2,757	\$160,573	47	\$1,286
BUTLER	6,266	\$1,898,453	0	\$0	1,830	\$157,616	129	\$4,671
CALDWELL	462	\$99,643	0	\$0	123	\$8,637	24	\$1,224
CALLAWAY	1,139	\$454,028	0	\$0	351	\$30,165	31	\$778
CAMDEN	1,133	\$613,530	0	\$0	470	\$43,971	24	\$957
CAPE GIRARDEAU	5,093	\$1,416,398	0	\$0	954	\$95,713	136	\$5,871
CARROLL	1,006	\$221,397	0	\$0	370	\$22,989	19	\$540
CARTER	1,115	\$300,723	0	\$0	254	\$23,240	10	\$402
CASS	1,663	\$790,900	0	\$0	324	\$20,949	89	\$2,505
CEDAR	1,563	\$373,704	0	\$0	385	\$33,170	11	\$223
CHARITON	389	\$152,098	0	\$0	106	\$6,772	6	\$203
CHRISTIAN	3,900	\$1,015,577	0	\$0	1,111	\$90,122	77	\$2,385
CLARK	624	\$130,220	0	\$0	222	\$12,503	28	\$1,029
CLAY	2,992	\$1,295,428	0	\$0	764	\$51,886	60	\$1,647
CLINTON	917	\$212,487	0	\$0	160	\$11,176	15	\$347
COLE	1,667	\$742,219	0	\$0	508	\$34,281	85	\$3,031
COOPER	575	\$209,116	Ö	\$0	151	\$8,139	18	\$933
CRAWFORD	2,499	\$617,333	0	\$0	423	\$32,154	28	\$1,375
DADE	719	\$178,508	0	\$0	149	\$15,673	19	\$514
DALLAS	1,662	\$427,968	0	\$0	309	\$30,428	30	\$775
DAVIESS	606	\$129,624	0	\$0	113	\$11,630	- 1	\$120
DEKALB	735	\$198,715	0	\$0	142	\$8,435	27	\$1,153
DENT	1,846	\$426,238	0	\$0	585	\$42,301	42	\$1,341
DOUGLAS	1,578	\$388,170	0	\$0	442	\$32,554	17	\$483
DUNKLIN	7,077	\$1,873,126	1	\$6,411	1,732	\$161,419	165	\$4,178
FRANKLIN	2,230	\$953,941	0	\$0	511	\$43,075	124	\$4,080
GASCONADE	551	\$197,020	0	\$0	115	\$12,150	6	\$162
GENTRY	558	\$143,405	0	\$0	277	\$12,977	17	\$263
GREENE	17,962	\$5,218,208	1	\$1,779	5,716	\$462,444	225	\$7,722
GRUNDY	1,045	\$256,781	0	\$0	164	\$10,221	37	\$1,518
HARRISON	808	\$225,028	0	\$0	149	\$12,481	10	\$339
HENRY	1,129	\$446,551	0	\$0	287	\$17,370	34	\$950
HICKORY	1,080	\$288,533	0	\$0	190	\$15,031	25	\$1,607
HOLT	396	\$125,225	0	\$0	78	\$5,404	1	\$13
HOWARD	430	\$156,281	0	\$0	107	\$13,596	31	\$831
HOWELL	4,660	\$1,167,087	0	\$0	1,481	\$144,893	52	\$1,330
IRON	1,583	\$525,083	0	\$0	423	\$27,314	81	\$2,781
JACKSON	17,387	\$7,174,517	4	\$27,463	3,308	\$296,863	543	\$17,066
JASPER	11,247	\$2,937,911	0	\$0	3,028	\$211,764	115	\$4,276
JEFFERSON	4,194	\$1,883,675	2	\$23,212	1,485	\$126,017	222	\$6,984
JOHNSON	1,004	\$423,030	0	\$25,212	220	\$16,145	62	\$1,559
KNOX	451	\$109,032	0	\$0 \$0	77	\$5,677	10	\$1,559
LACLEDE	3,385	\$763,378	0	\$0	538	\$70,569	66	\$3,818
LAFAYETTE	1,117	\$485,612	0	\$0 \$0	148	\$14,003	39	\$984
LAWRENCE	3,247	\$823,600	0	\$0	879	\$65,526	22	
LEWIS	738		0	\$0				\$1,418
LINCOLN	1,113	\$163,887 \$565,732	0	\$0	216 486	\$21,920 \$32,776	62	\$128 \$1,944

	PHARMACY SERVICES RECIPIENTS	SERVICES	PHYSICALLY DISABLED WAIVER RECIPIENTS	PHYSICALLY DISABLED WAIVER PAYMENTS	PHYSICIAN SERVICES RECIPIENTS	PHYSICAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS
LINN	1,218	\$277,783	0	\$0	338	\$29,038	18	\$460
LIVINGSTON	1,300	\$348,403	1	\$202	515	\$33,419	16	\$618
MCDONALD	2,514	\$482,388	0	\$0	641	\$56,265	14	\$396
MACON	1,270	\$399,267	0	\$0	316	\$31,639	40	\$1,453
MADISON	1,488	\$434,463	1	\$12,334	399	\$29,010	27	\$877
MARIES	743	\$192,833	0		204	\$14,662	7	\$392
MARION	2,827	\$855,428	1		1,204	\$93,339	54	\$2,321
MERCER	297	\$80,087	0		56	\$5,598	4	\$188
MILLER	1,047	\$376,361	0		362	\$27,960	18	\$795
MISSISSIPPI	2,544	\$654,052	0		486	\$31,384	34	\$994
MONITEAU	395	\$144,900	0	\$0	124	\$11,947	16	\$363
MONROE	327	\$124,776	0		115	\$8,852	8	\$253
MONTGOMERY	564	\$224,360	0		276	\$16,196	10	\$613
MORGAN	902	\$281,548	0		210	\$16,988	27	\$1,030
NEW MADRID		\$986,112	1	\$3,320	657	\$54,850	33	\$1,636
NEWTON	3,378		0		782	\$64,754	39	\$1,361
Committee (Treated)	3,944	\$994,068					21	\$424
NODAWAY	876	\$240,356	0		357	\$18,777	10	
OREGON	1,501	\$363,280	0		387	\$33,057	21	\$269 \$480
OSAGE	311	\$125,096			105	\$6,691		
OZARK	1,229	\$288,117	0		263	\$22,645	26	\$390
PEMISCOT	3,984	\$1,137,313	0		1,110	\$98,347	73	\$2,666
PERRY	1,435	\$383,017	1	\$15,100	225	\$15,775	8	\$379
PETTIS	1,600	\$685,917	1	\$13,716	617	\$45,793	57	\$1,957
PHELPS	3,841	\$998,264	0		1,260	\$74,560	127	\$7,264
PIKE	1,572	\$406,382	1	\$10,803	422	\$37,390	18	\$537
PLATTE	840	\$385,784	0		183	\$12,390	24	\$509
POLK	2,901	\$800,493	0	\$0	638	\$49,142	56	\$2,554
PULASKI	2,558	\$668,804	0	\$0	534	\$47,531	59	\$3,111
PUTMAN	476	\$103,605	0	\$0	106	\$6,159	11	\$375
RALLS	578	\$161,672	0	\$0	280	\$21,495	9	\$884
RANDOLPH	1,225	\$518,067	0	\$0	484	\$38,437	57	\$1,806
RAY	540	\$235,833	0	\$0	118	\$8,209	26	\$771
REYNOLDS	1,177	\$327,207	0	\$0	308	\$25,885	22	\$661
RIPLEY	2,729	\$762,242	0	\$0	652	\$62,972	39	\$1,013
ST. CHARLES	2,964	\$1,359,573	1	\$6,954	972	\$84,830	189	\$5,260
ST. CLAIR	556	\$190,142	0	\$0	180	\$12,656	13	\$304
ST. FRANCOIS	3,276	\$1,426,075	1	\$10,046	1,026	\$63,047	167	\$5,339
STE.GENEVIEVE	578	\$261,277	0	\$0	125	\$8,033	16	\$352
ST. LOUIS	16,288	\$6,531,027	6	\$102,733	4,828	\$425,184	863	\$24,407
SALINE	1,369	\$573,802	1	\$37,723	280	\$20,573	63	\$1,993
SCHUYLER	425	\$108,137	0	\$0	120	\$10,937	12	\$452
SCOTLAND	397	\$117,784	0	\$0	148	\$9,328	3	\$71
SCOTT	5,372	\$1,562,929	1	\$4,038	967	\$80,602	88	\$3,246
SHANNON	1,296	\$294,297	0	\$0	291	\$22,860	7	\$317
SHELBY	604	\$145,931	0	\$0	147	\$12,635	7	\$277
STODDARD	4,011	\$1,174,480			847	\$85,360	92	\$3,991
STONE	2,454	\$630,017	0		657	\$70,100	33	\$1,013
SULLIVAN	798		0	\$0	196	\$17,213	31	\$929
TANEY	3,361	\$879,120		\$8,601	1,103	\$121,098	57	\$1,961
TEXAS	2,665	\$635,970	0		1,591	\$112,388	56	\$2,238
VERNON	2,302	\$597,716			707	\$41,631	42	
WARREN	605				282	\$24,101	18	
WASHINGTON	1,680	\$687,268			497	\$40,873	32	
WAYNE	2,441	\$690,218			461	\$41,576	38	
WEBSTER		\$650,038			665	\$53,297	38	11111111111
	2,699				113	\$6,091	1	\$1,100
WORTH	177	\$48,760			865	\$70,711	20	
WRIGHT	2,574	\$601,056			4,424	\$367,204	732	
ST. LOUIS CITY	16,523	\$6,916,809 \$19,776			14	\$1,553	0	

	IGF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS	PSYCH CARE UNDER AGE 22 RECIPIENTS		PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS	PUBLIC RECIPIENTS	PSYCH REHAE PUBLIC PAYMENTS
STATE TOTAL	.90	\$442,569	72	\$326,670	13,161	\$7,682,415	0	\$0
ADAIR	0	\$0	0	\$0	141	\$93,598	0	\$0
ANDREW	0	\$0	0	\$0	18	\$7,130	0	\$0
ATCHISON	0	\$0	1	\$2,506	9	\$3,019	0	\$0
AUDRAIN	0	\$0	0	\$0	125	\$81,258	0	\$0
BARRY	0	\$0	0	\$0	88	\$56,142	0	\$0
BARTON	0	\$0	0	\$0	10	\$2,575	0	\$0
BATES	0	\$0	0	\$0	51	\$41,517	0	\$0
BENTON	0	\$0	1	\$877	78	\$36,968	0	\$0
BOLLINGER	.0	\$0	0	\$0	60	\$40,976	0	\$0
BOONE	0	\$0	3	\$13,148	259	\$146,176	0	\$0
BUCHANAN	10	\$42,104	0	\$0	394	\$156,867	0	\$0
BUTLER	0	\$0	0	\$0	130	\$58,414	0	\$0
CALDWELL	0	\$0	0	so	15	\$6,163	0	\$0
CALLAWAY	0	\$0	3	\$3,913	159	\$98,022	0	\$0
CAMDEN	0	\$0	- 1	\$822	77	\$55,206	0	\$0
CAPE GIRARDEAU	0	\$0	1	\$17,859	236	\$157,312	Ó	\$0
CARROLL	0	\$0	0	\$0	29	\$8,372	0	\$0
CARTER	0	\$0	0	\$0	8	\$3,654	0	\$0
CASS	0	\$0	0	\$0	127	\$73,735	0	\$0
CEDAR	0	\$0	0	\$0	79	\$40,484	0	\$0
CHARITON	0	\$0	0	\$0	10	\$5,234	0	\$0
CHRISTIAN	0	\$0	0	\$0	89	\$29,020	0	\$0
CLARK	0	\$0	0	\$0	4	\$1,201	0	\$0
CLAY	0	\$0	0	\$0	305	\$147,152	0	\$0
CLINTON	0	\$0	0	\$0	26	\$10,299	0	\$0
COLE	0	\$0	2	\$31,445	314	\$203,745	0	\$0
COOPER	0	\$0	0	\$0	10	\$2,089	0	\$0
CRAWFORD	0	\$0	3	\$16,944	96	\$48,690	0	\$0
DADE	0	\$0	0	\$0	6	\$3,574	0	\$0
DALLAS	0	\$0	0	\$0	48	\$17,899	0	\$0
DAVIESS	0	\$0	0	\$0	22	\$11,481	0	\$0
DEKALB	6	\$22,471	0	\$0	32	\$15,322	0	\$0
DENT	0	\$0	0	\$0	62	\$21,556	0	\$0
DOUGLAS	0	\$0	0	\$0	5	\$2,756	0	\$0
DUNKLIN	0	\$0	1	\$6,337	102	\$65,734	0	\$0
FRANKLIN	0	\$0	1	\$9,218	99	\$43,289	0	\$0
GASCONADE	0	\$0	0	so	42	\$24,013	0	\$0
GENTRY	9	\$24,276	0	\$0	8	\$3,812	0	\$0
GREENE	0	\$0	0	\$0	863	\$441,045	0	\$0
GRUNDY	0	\$0	0	\$0	68	\$35,761	0	\$0
HARRISON	0	\$0	0	\$0	17	\$6,906	0	\$0
HENRY	0	\$0	0	\$0	140	\$84,124	0	\$0
HICKORY	0	\$0	0	\$0	17	\$9,970	0	\$0
HOLT	0	\$0	0	\$0	5	\$1,072	0	\$0
HOWARD	0	\$0	0	\$0	19	\$3,463	0	\$0
HOWELL	0	\$0	0	\$0	10	\$2,708	0	\$0
IRON	0	\$0	0	\$0	72			\$0
JACKSON	0	\$0	20	\$27,413	1,447	\$31,456 \$953,158	0	
JASPER	0	\$0	0	\$27,413	253	\$150,077	0	\$0 \$0
JEFFERSON	7	\$75,281	2		283			
				\$25,348		\$202,475	0	\$0
JOHNSON	0	\$0	1	\$3,007	152	\$92,915	0	\$0
KNOX	0	\$0	0	\$0	29	\$16,669	0	\$0
LACLEDE	0	\$0	1	\$833	100	\$57,186	0	\$0
LAFAYETTE	0	\$0	0	\$0	98	\$52,999	0	\$0
LAWRENCE	0	\$0	0	\$0	73	\$47,703	0	\$0
LEWIS	0	\$0	0	\$0	13	\$6,694	0	\$0
LINCOLN	0	\$0	0	\$0	81	\$30,656	0	\$0

	PRIVATE HOME ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS	PSYCH CARE UNDER AGE 22 RECIPIENTS	PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS	PSYCH REHAB PUBLIC RECIPIENTS	PSYCH REHAB PUBLIC PAYMENTS
LINN	0	\$0	0	\$0	31	\$12,246	0	\$0
LIVINGSTON	0	\$0	0	\$0	69	\$27,424	0	\$0
MCDONALD	0	\$0	0	\$0	23	\$13,445	0	\$0
MACON	0	\$0	1	\$818	29	\$15,279	0	\$0
MADISON	0	\$0	0	\$0	30	\$21,167	0	\$0
MARIES	0	\$0	0		24	\$8,034	0	\$0
MARION	0	\$0	2	\$7,470	281	\$198,133	0	\$0
MERCER	0	\$0	0	\$0	4	\$2,408	0	\$0
MILLER	0	\$0	0	\$0	68	\$39,835	0	\$0
MISSISSIPPI	0	\$0	0	\$0	64	\$28,508	0	\$0
MONITEAU	0	\$0	0	\$0	18	\$2,984	0	\$0
MONROE	0	\$0	0	\$0	19	\$7,994	0	\$0
MONTGOMERY	o	\$0	1	\$7,450	26	\$18,154	0	\$0
MORGAN	0	\$0	0	\$0	26	\$13,780	0	\$0
NEW MADRID	0	\$0	0	\$0	69	\$27,433	0	\$0
NEWTON	0	\$0	0	\$0	69	\$56,649	0	\$0
NODAWAY	0	\$0	0	\$0	22	\$7,226	0	\$0
OREGON	0	\$0	0	\$0	0	\$0	0	\$0
OSAGE	0	\$0	1	\$3,068	22	\$9,916	0	\$0
OZARK	0	\$0	0	\$0	2	\$259	0	\$0
PEMISCOT	0	\$0	0	\$0	18	\$9,454	0	\$0
PERRY	0	\$0	0	\$0	31	\$16,231	0	\$0
PETTIS	0	\$0	1	\$794	83	\$57,180	0	\$0
PHELPS	0	\$0	1	\$2,304	192	\$104,600	0	\$0
PIKE	0	\$0	0		41	\$23,195	0	\$0
PLATTE	0	\$0	0	\$0	89	\$45,449	0	\$0
POLK	0	\$0	0	\$0	51	\$19,437	0	\$0
PULASKI	0	\$0	0	\$0	82	\$53,357	0	\$0
PUTMAN	0	\$0	0	\$0			0	\$0
RALLS	0	\$0	0		13	\$4,128	0	\$0
Control of the Contro				\$0	28	\$16,473	0	\$0
RANDOLPH	0	\$0	1	\$1,753	47	\$10,953		\$0
RAY	0	\$0	0		32	\$15,395	0	
REYNOLDS	0	\$0	0	\$0	18	\$6,547	0	\$0
RIPLEY	0	\$0	0	\$0	19	\$5,956	0	\$0
ST. CHARLES	0	\$0	1	\$17,859	231	\$115,914	0	\$0
ST. CLAIR	0	\$0	0	\$0	35	\$19,719	0	\$0 \$0
ST. FRANCOIS	0	\$0	1	\$4,033	447	\$294,741	0	
STE.GENEVIEVE	0	\$0			50	\$23,821	0	\$0
ST. LOUIS	16	\$59,528	8		1,312	\$762,606	0	\$0
SALINE	0	\$0			26	\$7,485	0	\$0
SCHUYLER	0	\$0	0		2	\$1,434	0	\$0
SCOTLAND	0	\$0	0		6	\$3,320	0	\$0
SCOTT	0	\$0	0	\$0	162	\$79,455	0	\$0
SHANNON	0	\$0			3	\$432	0	\$0
SHELBY	0	\$0	0		7	\$3,102	0	\$0
STODDARD	0	\$0	0		84	\$32,315	0	\$0
STONE	0	\$0	0		54	\$17,076	0	\$0
SULLIVAN	0	\$0	2		22	\$10,276	0	\$0
TANEY	- 0	\$0	0		78	\$36,490	0	\$0
TEXAS	. 0	\$0	0		11	\$3,495	0	\$0
VERNON	0	\$0	0		89	\$56,377	0	\$0
WARREN	0	\$0	0	\$0	41	\$19,318	0	\$0
WASHINGTON	0	\$0	0		77	\$32,680	0	\$0
WAYNE	0	\$0	0	2.7	33	\$16,624	0	\$0
WEBSTER	0	\$0	0		40	\$17,143	0	\$0
WORTH	0	\$0	0	\$0	2	\$338	0	\$0
WRIGHT	0	\$0	0	\$0	2	\$417	0	\$0
ST. LOUIS CITY	42	\$218,909	10	\$42,314	1,593	\$1,177,099	0	\$0
INVALID COUNTY	0	\$0	0		1	\$25	0	\$0

	PSYCHOLOGIST SERVICES RECIPIENTS	PSYCHOLOGIST SERVICES PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH CLINICS RECIPIENTS	RURAL HEALTH CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT
STATE TOTAL	3,688	\$711,328	491	\$152,541	46,672	\$4,559,370	16,477	\$5,413,829
ADAIR	16	\$3,970	0	\$0	51	\$4,202	202	\$56,496
ANDREW	3	\$510	8	\$1,730	21	\$1,975	52	\$8,072
ATCHISON	18	\$1,950	0	\$0	8	\$628	24	\$4,494
AUDRAIN	25	\$4,430	1	\$56	50	\$2,497	123	\$37,162
BARRY	58	\$9,422	19	\$8,102	669	\$60,992	92	\$33,595
BARTON	53	\$8,505	0	\$0	96	\$7,870	35	\$13,531
BATES	.57	\$12,798	0	\$0	296	\$24,778	36	\$10,407
BENTON	33	\$4,115	5	\$301	25	\$2,460	60	\$19,668
BOLLINGER	1	\$450	0	\$0	278	\$26,557	49	\$11,240
BOONE	36	\$4,048	2	\$398	19	\$2,034	188	\$60,608
BUCHANAN	65	\$15,443	20	\$2,740	28	\$2,368	423	\$83,995
BUTLER	68	\$8,295	1	\$221	2,535	\$244,621	156	\$59,487
CALDWELL	6	\$2,345	0	\$0	128	\$9,007	16	\$5,122
CALLAWAY	7	\$915	- 1	\$980	38	\$2,471	159	\$46,004
CAMDEN	22	\$2,342	0	\$0	28	\$1,795	65	\$24,737
CAPE GIRARDEAU	15	\$5,053	4	\$305	1,259	\$110,562	203	\$71,202
CARROLL	7	\$1,835	0	\$0	88	\$6,066	36	\$16,051
CARTER	8	\$790	1	\$80	317	\$29,348	13	\$3,241
CASS	37	\$4,365	14	\$2,178	116	\$8,067	127	\$39,072
CEDAR	67	\$14,817	0	\$0	842	\$65,774	52	\$27,726
CHARITON	0	\$0	3	\$288	47	\$4,582	24	\$10,289
CHRISTIAN	57	\$11,749	29	\$13,255	549	\$48,291	121	\$25,076
CLARK	2	\$420	0	\$0	48	\$6,194	18	\$2,297
CLAY	9	\$2,114	2	\$26	16	\$1,004	308	\$109,170
CLINTON	3	\$830	4	\$732	116	\$7,230	36	\$14,447
COLE	14	\$1,926	0	so	5	\$1,013	187	\$56,898
COOPER	5	\$454	0	\$0	7	\$359	90	\$44,899
CRAWFORD	3	\$300	0	\$0	952	\$77,863	40	\$11,632
DADE	30	\$3,309	7	\$2,524	200	\$16,567	16	\$2,439
DALLAS	38	\$7,300	0	\$0	833	\$82,991	36	\$8,415
DAVIESS	2	\$510	1	\$70	88	\$5,437	20	\$6,785
DEKALB	0	\$0	1	\$114	71	\$4,797	23	\$5,986
DENT	11	\$2,665	0	\$0	709	\$50,770	60	\$34,460
DOUGLAS	11	\$2,962	46	\$22,732	326	\$27,830	17	\$6,006
DUNKLIN	19	\$4,035	0	\$0	2,143	\$312,801	122	\$54,919
FRANKLIN	7	\$1,035	0	\$0	178	\$16,945	94	\$35,784
GASCONADE	6	\$671	1	\$50	35	\$3,299	41	\$18,566
GENTRY	1	\$280	0	\$0	54	\$3,749	64	\$13,292
GREENE	484	\$96,033	59	\$14,245	578	\$54,622	731	\$240,884
GRUNDY	10	\$3,290	0	\$0	85	\$5,685	36	\$7,781
HARRISON	2	\$900	1	\$264	428	\$32,251	53	\$14,445
HENRY	40	\$5,611	0	\$0	39	\$3,230	69	\$32,822
HICKORY	23	\$3,985	0	\$0	426	\$39,107	21	\$5,141
HOLT	1	\$30	0	\$13-	20	\$1,798	5	\$185
HOWARD	4	\$219	0	\$0	3	\$163	66	\$21,912
HOWELL	23	\$2,809	4	\$821	1,243	\$150,874	76	\$27,476
IRON	8	\$1,040	1	\$29	292	\$26,410	46	\$19,628
JACKSON	204	\$39,603	34	\$6,909	42	\$3,641	1,655	\$528,087
JASPER	215	\$33,269	0	\$0	98	\$9,535	494	\$206,278
JEFFERSON	23	\$6,000	8	\$1,401	192	\$15,233	529	\$201,072
JOHNSON	31	\$3,482	0	\$0	146	\$11,809	68	\$23,344
KNOX	8	\$1,510	0	\$0	113	\$11,132	18	\$2,957
LACLEDE	111	\$25,474	6	\$2,295	1,345	\$106,386	84	\$20,966
LAFAYETTE	20	\$2,494	2	\$318	278	\$18,770	126	\$39,890
LAWRENCE	97	\$16,146	5	\$427	442	\$39,574	99	\$36,862
LEWIS	3	\$755	0	\$0	383	\$30,062	24	\$3,854
LINCOLN	14	\$4,875	0	\$0	168	\$16,250	145	\$40,941

	PSYCHOLOGIST SERVICES RECIPIENTS	PSYCHOLOGIST SERVICES PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH CLINICS RECIPIENTS	RURAL HEALTH CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT TCM PAYMENTS
LINN	7	\$1,420	1	\$11	899	\$104,488	62	\$15,942
LIVINGSTON	6	\$845	0	\$0	255	\$17,083	65	\$14,995
MCDONALD	26	\$5,005	0	\$0	584	\$41,340	41	\$15,282
MACON	8	\$1,283	4	\$616	52	\$5,939	64	\$17,905
MADISON	2	\$510	0	\$0	82	\$5,733	65	\$11,867
MARIES	6	\$1,535	0	\$0	103	\$10,379	19	\$4,277
MARION	11	\$1,614	0	\$0				
MERCER	1		0		69	\$4,196	266	\$87,632
MILLER	6	\$360 \$741	0	\$0	40	\$3,239	13	\$4,402
				\$0	13	\$1,118	42	\$21,080
MISSISSIPPI	2	\$695	0	\$0	628	\$38,556	40	\$10,864
MONITEAU	0	\$0	1	\$767	1	\$57	38	\$16,104
MONROE	1	\$30	0	\$0	29	\$1,465	59	\$19,411
MONTGOMERY	2	\$55	0	\$0	99	\$18,093	44	\$14,592
MORGAN	9	\$870	0	\$0	2	\$154	61	\$28,096
NEW MADRID	10	\$2,490	4	\$484	755	\$104,041	63	\$16,256
NEWTON	81	\$14,204	1	\$10	242	\$19,647	136	\$40,244
NODAWAY	1	\$360	0	\$0	304	\$25,949	75	\$20,339
OREGON	7	\$1,342	0	\$0	644	\$58,222	55	\$13,959
OSAGE	2	\$148	0	\$0	5	\$595	42	\$19,028
OZARK	9	\$1,319	1	\$78	523	\$57,030	17	\$4,026
PEMISCOT	19	\$6,200	1	\$440	1,805	\$196,834	28	\$9,887
PERRY	1	\$75	0	\$0	427	\$30,298	81	\$21,886
PETTIS	20	\$2,984	0	\$0	12	\$1,027	66	\$25,937
PHELPS	65	\$19,636	0	\$0	785	\$60,806	186	\$81,298
PIKE	8	\$870	0	\$0	736	\$62,832	89	\$36,307
PLATTE	3	\$426	0	\$0	4	\$250	101	\$30,828
POLK	117	\$21,921	1	\$125	1,318	\$119,470	126	\$46,003
PULASKI	20	\$3,483	3	\$1,637				
PUTMAN	20	\$815	0		1,281	\$125,340	55	\$18,942
RALLS	0			\$0	148	\$8,279	21	\$6,178
		\$0	0	\$0	16	\$1,346	47	\$15,365
RANDOLPH	3	\$169		\$540	9	\$522	137	\$49,661
RAY	1	\$765	0	\$0	66	\$6,819	56	\$16,718
REYNOLDS	14	\$3,198	0	\$0	382	\$37,587	27	\$9,174
RIPLEY	16	\$5,409	8	\$1,584	1,428	\$134,967	61	\$14,104
ST. CHARLES	29	\$5,344	4	\$582	22	\$2,860	681	\$206,932
ST. CLAIR	10	\$1,820	0	\$0	117	\$9,144	13	\$2,712
ST. FRANCOIS	9	\$1,761	1	\$30	340	\$23,385	77	\$24,377
STE.GENEVIEVE	0	\$0	0	\$0	112	\$7,144	47	\$10,122
ST. LOUIS	154	\$32,846	26	\$4,549	59	\$5,289	2,722	\$923,646
SALINE	33	\$12,255	1	\$80	36	\$2,167	93	\$44,534
SCHUYLER	7	\$1,860	0	\$0	124	\$11,334	9	\$2,204
SCOTLAND	2	\$119	0	\$0	154	\$15,221	12	\$2,534
SCOTT	19	\$6,575	8	\$515	912	\$82,816	157	\$40,148
SHANNON	4	\$883	0	\$0	668	\$61,467	7	\$2,356
SHELBY	4	\$485	1	\$120	132	\$7,385	28	\$7,063
STODDARD	12	\$2,230	1	\$43	2,038	\$371,705	138	\$64,680
STONE	54	\$7,701	21	\$9,525	1,011	\$102,454	29	\$7,128
SULLIVAN	10	\$2,890	0	\$0	385	\$28,825	34	\$8,092
TANEY	142	\$23,704	17	\$9,300	1,111			
TEXAS	15	\$3,221	3	\$645		\$120,750	86	\$40,521
VERNON	268		0		1,074	\$95,749	63	\$31,277
WARREN		\$64,531	9	\$0	1,082	\$83,704	99	\$33,528
	4	\$440	0	\$0	14	\$2,025	144	\$38,862
WASHINGTON	3	\$385	1	\$13	481	\$39,442	87	\$29,742
WAYNE	20	\$2,278	1	\$28	1,411	\$137,639	38	\$12,151
WEBSTER	63	\$9,459	31	\$13,343	850	\$84,742	78	\$16,150
WORTH	3	\$1,800	0	\$0	14	\$1,563	6	\$310
WRIGHT	16	\$2,845	45	\$20,762	1,116	\$89,309	38	\$6,468
ST. LOUIS CITY	178	\$30,038	10	\$3,137	69	\$6,907	1,647	\$505,643
INVALID COUNTY	2	\$603	0	\$0	4	\$317	23	\$6,267

TABLE 22 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS - GRAND TOTAL **MARCH 2004**

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 02/29/04: 987,490

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004: 1,017,369

CAPITATION ENROLLMENT: 449,153

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$54,853,575	24,301 *	\$2,257.26	756,105	31.1	\$72,55
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HOSPITALS INPATIENT	\$71,420,112 \$44,852,687	99,429 * 13,860	\$718.30 \$3,236.12	550,603 53,742	5.5	\$129.71
OUTPATIENT	\$26,567,425	91,706	\$289.70	496,861	5.4	\$834.59 \$53.47
DENTAL SERVICES	\$2,242,887	13,243 *	\$169.36	51,381	3.9	\$43.65
PHARMACY	\$86,307,699	276,231 *	\$319.69	1,378,747	5.0	\$64.05
FRANKO	\$60,507,655	270,231	\$318.08	1,370,747	5.0	504.05
PHYSICIAN RELATED	\$25,496,131	210,537 *	\$121.10	1,297,099	6.2	\$19.66
PHYSICIAN	\$6,102,080	75,321	\$81.01	226,948	3.0	\$26.89
CLINIC FAMILY PLANNING	\$9,389,462 \$907,033	97,318 12,284	\$96.48 \$73.84	757,766	7.8	\$12.39
X-RAY AND LAB	\$1,141,148	27,788	\$41.07	24,693 95,203	2.0 3.4	\$36.73 \$11.99
NURSE PRACTITIONER	\$143,503	3,429	\$41.85	5,370	1.6	\$26.72
PODIATRY	\$231,169	6,932	\$33.35	11,274	1.6	\$20.50
CRNA SERVICES	\$34,815	1,086	\$32.06	28,367	26.1	\$1.23
RURAL HEALTH CLINICS	\$4,559,370	46,672	\$97.69	78,633	1.7	\$57.98
CASE MANAGEMENT	\$41,112	1,409	\$29.18	1,657	1.2	\$24.81
FED QUALIFIED HEALTH CARE	\$2,235,111	11,558	\$193.38	47,700	4.1	\$46.86
PSYCHOLOGIST SERVICES	\$711,328	3,688	\$192.88	19,488	5.3	\$36.50
IN-HOME SERVICES	\$25,726,387	38,592 *	\$666.62	7,098,200	183.9	\$3.62
HOME HEALTH SERVICES	\$451,660	898	\$502.96	56,313	62.7	\$8.02
ADULT DAY HEALTH CARE	\$687,080	976	\$703.98	15,190	15.6	\$45,23
AGED AND DISABLED WAIVER	\$6,922,170	18,008	\$384,39	1,984,905	110.2	\$3.49
PERSONAL CARE	\$17,127,165	33,449	\$512,04	4,924,950	147.2	\$3.48
AIDS WAIVER	\$22,917	12	\$1,909.79	6,305	525.4	\$3.63
PHYSICAL DISABLED WAIVER	\$356,468	33	\$10,802.06	56,314	1706,5	\$6,33
INDEPENDENT LIVING WAIVER	\$158,926	140	\$1,135.19	54,223	367.3	\$2.93
REHAB AND SPECIALTY SERVICES	\$10,842,139	53,741 *	\$201.75	936,265	17.4	\$11.58
AUDIOLOGY SERVICES	\$120,530	803	\$150.10	2,497	3.1	\$48.27
OPTOMETRIC SERVICES	\$1,042,627	16,017	\$65.10	40,259	2.5	\$25.90
DURABLE MEDICAL EQUIPMENT	\$4,231,456	24,701	\$171.31	686,644	27.8	\$6.16
AMBULANCE SERVICES REHABILITATION CENTER	\$1,123,559 \$152,541	7,534 491	\$149.13 \$310.68	128,579 12,988	17.1 26.5	\$8.74
HOSPICE	\$2,596,271	973	\$2,668.32	33,176	34.1	\$11.74 \$78.26
NON-EMERGENCY TRANS	\$1,444,136	7,876	\$183,36	30,008	3.8	\$48.13
NON-PARTICIPATING PROV	\$33,245	345	\$96,36	1,185	3,4	\$28.05
COMPREHENSIVE DAY REHAB	\$97,400	36	\$2,563.16	910	24.0	\$107.03
DISEASE MANAGEMENT	\$375	18	\$20.81	19	1.1	\$19.71
BUY-IN PREMIUMS	\$7,316,526	103,297 **	\$70.83			-
PART-A	\$277,411	751	\$369.39			
PART-B	\$7,039,115	102,546	\$68.64			
MENTAL HEALTH SERVICES	\$31,533,349	26,254 *	\$1,201.09	2,049,988	78.1	\$15.38
PRIVATE HOME ICF/MR	\$442,569	90	\$4,917.43	2,993	33.3	\$147.87
MR/DD WAIVER	\$19,736,743	6,700	\$2,945.78	1,074,130	160.3	\$18.37
PSYCH REHAB-PRIVATE	\$7,682,415	13,161	\$583.73	582,138	44.2	\$13.20
CSTAR - PRIVATE	\$1,832,169	2,652	\$690.86	219,931	82.9	\$8.33
TARGETED CASE MANAGEMENT	\$1,709,088	6,619	\$258.21	142,203	21.5	\$12,02
COMMUNITY SUPPORT WAIVER	\$130,364	263	\$495.68	28,593	108.7	\$4.56
STATE INSTITUTIONS	\$15,285,213	17,677 *	\$864.69	857,243	48.5	\$17.83
ICF/MENTALLY RETARDED	\$9,443,829	1,113	\$8,485.02	35,411	31.8	\$266.69
MENTAL HOSPITAL	\$33,626	9	\$3,736.24	246	27.3	\$136.69
PSYCH CARE UNDER AGE 22	\$326,670	72	\$4,537.09	738	10.3	\$442.64
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$4,535	12	\$377.91	736	61.3	\$6.16
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$5,413,829 \$62,723	16,477	\$328.57 \$1,900.71	820,079 33	49.8	\$6.60 \$1,900.71
			Company (1)			
EPSDT SERVICES	\$10,394,717	66,549 *	\$156.20	960,467	14.4	\$10.82
EPSDT SCREENINGS	\$413,037	6,592	\$62.66	7,048	1.1	\$58.60
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$9,881,710 \$99,970	64,114 907	\$154.13 \$110.22	952,514 905	14.9	\$10.37 \$110.46
MANAGED CARE PREMIUMS	\$64,321,452	449,153 *	\$143.21	300	1.0	\$110.40
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TOTAL	\$407,740,186	826,026 *	\$493.62			

NOTE: Total expenditures do not include \$86.59.

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 02/29/04: 73,884

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004:

75,863

	EXPENDITURES	RECIPIENTS	COST PER	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$44,104,713	19,983 *	\$2,207.11	618,163	30.9	\$71.35
			Name of Street	C 100 100 100 100		
HOSPITALS	\$4,309,205	12,895 *	\$334.18	84,644	6.6	\$50.91
INPATIENT OUTPATIENT	\$2,084,348 \$2,224,857	2,184 11,187	\$954.37 \$198.88	2,632 82,012	1.2 7.3	\$791.93 \$27.13
GOTTATIENT	\$2,224,007	11,161	\$180.00	02,012	1.0	927.10
DENTAL SERVICES	\$197,352	1,023 *	\$192.91	3,112	3.0	\$63,42
PHARMACY	\$21,346,675	61,570 *	\$346.71	425,166	6.9	\$50.21
PHYSICIAN RELATED	\$3,549,109	37,089 *	\$95.69	281,080	7.6	\$12.63
PHYSICIAN	\$903,608	14,348	\$62.98	39,826	2.8	\$22.69
CLINIC FAMILY PLANNING	\$1,944,255 \$1,487	19,820	\$98.10 \$67.59	191,090	9.6	\$10.17 \$64.65
X-RAY AND LAB	\$138,105	4,935	\$27.98	30,989	6.3	\$4.46
NURSE PRACTITIONER	\$16,949	487	\$34.80	662	1.4	\$25.60
PODIATRY	\$105,865	3,844	\$27.54	5,872	1.5	\$18.03
CRNA SERVICES	\$3,556	105	\$33.87	1,428	13.6	\$2.49
RURAL HEALTH CLINICS	\$295,104	5,597	\$52.73	7,830	1.4	\$37.69
FED QUALIFIED HEALTH CARE	\$0 \$117,698	1,196	\$0.00 \$98.41	2,899	0.0 2.4	\$0.00 \$40.60
PSYCHOLOGIST SERVICES	\$22,483	150	\$149.88	461	3.1	\$48.77
IN-HOME SERVICES	\$13,465,381	20,799 *	\$647.41	3,713,593	178.6	\$3.63
HOME HEALTH SERVICES	\$20,050	52	\$385.57	1,262	24.3	\$15.89
ADULT DAY HEALTH CARE	\$169,428	252	\$672.33	3,708	14.7	\$45.69
AGED AND DISABLED WAIVER	\$6,495,991	16,951	\$383.22	1,856,257	109.5	\$3.50
PERSONAL CARE	\$6,777,519	17,041	\$397.72	1,851,550	108.7	\$3.66
AIDS WAIVER	\$123	1	\$123.48	36	36.0	\$3.43
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$2,270	0 2	\$0.00 \$1,134.90	780	0.0 390.0	\$0.00
INDEX ENDERY EVING VARVEN	92,210		31,134.55	700	550.0	Q2.51
REHAB AND SPECIALTY SERVICES	\$3,817,079	15,188 *	\$251.32	377,622	24.9	\$10.11
AUDIOLOGY SERVICES	\$63,909	253	\$252.61	683	2.7	\$93.57
OPTOMETRIC SERVICES	\$172,167	2,765	\$62.27	6,059	2.2	\$28.42
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$839,173 \$307,264	8,267 2,678	\$101.51 \$114.74	290,597 42,510	35.2 15.9	\$2.89 \$7.23
REHABILITATION CENTER	\$24,455	134	\$182.50	2,094	15.6	\$11.68
HOSPICE	\$1,996,329	780	\$2,559.40	27,202	34.9	\$73.39
NON-EMERGENCY TRANS	\$407,325	1,975	\$206.24	8,155	4.1	\$49.95
NON-PARTICIPATING PROV	\$6,457	97	\$66.56	322	3.3	\$20.05
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	30	0	\$0.00	U	0.0	30.00
BUY-IN PREMIUMS	\$2,918,799	39,734 **	\$73.46			
PART-A	\$262,868	709	\$370.76			
PART-B	\$2,655,931	39,025	\$68.06	-		
MENTAL HEALTH SERVICES	\$1,297,883	872 *	\$1,488.40	86,822	99.6	\$14.95
PRIVATE HOME ICF/MR	\$19,695	4	\$4,923.63	116	29.0	\$169.78
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$988,079	330	\$2,994.18	59,820	181.3	\$16.52
CSTAR - PRIVATE	\$268,530 \$990	457	\$587.59 \$247.46	24,929	54.6 28.5	\$10.77 \$8.68
TARGETED CASE MANAGEMENT	\$19,383	176	\$110.13	1,713	9.7	\$11.32
COMMUNITY SUPPORT WAIVER	\$1,207	4	\$301.82	130	32.5	\$9.29
STATE INSTITUTIONS	\$608,177	529 *	\$1,149.67	25,963	49.1	\$23.42
ICF/MENTALLY RETARDED	\$430,913	55	\$7,834.78	1,624	29.5	\$265.34
MENTAL HOSPITAL	\$17,002	3	\$5,667.32	66	22.0	\$257.61
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 \$160,262	471	\$0.00 \$340.26	24 272	0.0	\$0.00
DFS CASE MANAGEMENT	\$160,262	0	\$0.00	24,273	51.5	\$6.60 \$0.00
EDODT OFDWOOD	240.054					
EPSDT SERVICES EPSDT SCREENINGS	\$13,651 \$0	111 *	\$122.98 \$0.00	2,129	19.2	\$6.41 \$0.00
EPSDT REFERRAL SERVICES	\$13,651	111	\$122.98	2,129	19,2	\$6.41
EPSDT TARGETED CASE MGMT	\$0	0	\$0,00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0.	\$0.00			
TOTAL	\$95,628,023	71,361 *	\$1,340.06			

^{*} Unduplicated total,
** Recipients are not added to the total,

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS & CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 02/29/04: 508,678

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004: 522,449

K-2006	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$14,291	6*	\$2,381.91	153	25.5	\$93,41
HOSPITALS	\$17,056,428	29,677 *	\$574.74	125,519	4.2	\$135.89
INPATIENT	\$9,499,044	2,618	\$3,628.36	11,085	4.2	\$856.93
OUTPATIENT	\$7,557,384	28,337	\$266.70	114,434	4.0	\$66.04
DENTAL SERVICES	\$989,487	6,022 *	\$164.31	24,872	4.1	\$39.78
PHARMACY	\$9,688,122	68,873 *	\$140.67	179,888	2.6	\$53.86
PHYSICIAN RELATED	\$6,659,351	61,370 *	\$108.51	210,649	3.4	\$31,61
PHYSICIAN	\$1,349,769	18,224	\$74.07	40,941	2.3	\$32.97
CLINIC	\$1,359,192	22,014	\$61.74	71,332	3.2	\$19.05
FAMILY PLANNING	\$502,724	6,644	\$75.67	15,805	2.4	\$31.81
X-RAY AND LAB	\$265,803	6,465	\$41.11	14,636	2.3	\$18.16
NURSE PRACTITIONER	\$40,769	925	\$44.07	1,502	1.6	\$27.14
PODIATRY	\$16,707	271 415	\$61.65 \$22.92	560 8,838	2.1	\$29.83 \$1.08
CRNA SERVICES RURAL HEALTH CLINICS	\$9,510 \$2,088,729	19,895	\$104.99	33,281	1.7	\$62.76
CASE MANAGEMENT	\$10,055	374	\$26.88	419	1.1	\$24.00
FED QUALIFIED HEALTH CARE	\$796,486	3,777	\$210.88	16,960	4.5	\$46.96
PSYCHOLOGIST SERVICES	\$219,607	1,160	\$190.96	6,375	5.5	\$34.45
IN-HOME SERVICES	\$91,234	155 *	\$588.60	26,395	170.3	\$3.46
HOME HEALTH SERVICES	\$16,212	53	\$305.89	2,220	41.9	\$7.30
ADULT DAY HEALTH CARE	\$878	1	\$877.80	19	19.0	\$46.20
AGED AND DISABLED WAIVER	\$261	2	\$130.34	76	38.0	\$3.43
PERSONAL CARE	\$73,883	104	\$710.41 \$0.00	24,080	231.5	\$3.07 \$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	Ö	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,045,804	9,107 *	\$114.84	51.060	5.6	\$20.48
AUDIOLOGY SERVICES	\$4,868	173	\$28.26	605	3.5	\$8.08
OPTOMETRIC SERVICES	\$347,676	5,520	\$62.98	14,721	2.7	\$23.62
DURABLE MEDICAL EQUIPMENT	\$367,228	1,960	\$187.36	13,096	6.7	\$28.04
AMBULANCE SERVICES	\$140,627	758	\$185.52	15,494	20.4	\$9.08
REHABILITATION CENTER	\$56,228 \$10,017	140	\$401.63 \$1,669.44	4,545 103	32.5 17.2	\$12.37
HOSPICE NON-EMERGENCY TRANS	\$113,841	757	\$150.38	2,441	3.2	\$97.25 \$46.64
NON-PARTICIPATING PROV	\$79	1	\$78.64	2	2.0	\$39.32
COMPREHENSIVE DAY REHAB	\$5,060	1	\$5,060.00	46	46.0	\$110.00
DISEASE MANAGEMENT	\$160	5	\$32.00	7	1.4	\$22.86
BUY-IN PREMIUMS	\$51,852	640 **	\$81.02			
PART-A	\$0	0	\$0.00			
PART-B	\$51,852	640	\$81.02			
MENTAL HEALTH SERVICES	\$1,898,873	3,581 *	\$530.26	152,526	42.6	\$12.45
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$45,084	37	\$1,218.49	3,306	89.4	\$13.64
PSYCH REHAB-PRIVATE	\$642,318	1,094	\$587.13 \$573.11	20,406 92,000	18.6 69.8	\$31.48 \$8.22
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$755,934 \$452,657	1,543	\$293.36	36,457	23.6	\$12.42
COMMUNITY SUPPORT WAIVER	\$2,879	8	\$359.88	357	44.6	\$8.06
STATE INSTITUTIONS	\$580,054	2,241 *	\$258.84	84,141	37.6	\$6.89
ICF/MENTALLY RETARDED	\$000,004	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$24,524	5	\$4,904.81	49	9.8	\$500.49
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$630	3	\$209.97	58	19,3	\$10.86
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$554,900 \$0	2,235	\$248.28 \$0.00	84,034	37.6 0.0	\$6.60 \$0.00
	English de Colle	00 405 \$		204.042	9.5	
EPSDT SERVICES EPSDT SCREENINGS	\$3,717,323 \$214,797	33,405 *	\$111.28 \$61.85	284,043 3,705	8.5	\$13.09 \$57.97
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$3,502,307	32,317	\$108.37	280,336	8.7	\$12.49
EPSDT TARGETED CASE MGMT	\$220	2	\$110.00	2	1.0	\$110.00
MANAGED CARE PREMIUMS	\$46,328,761	315,268 *	\$146.95			
TOTAL	Sg0 424 E70	427,313 *	\$206.22			
TOTAL	\$88,121,579	427,313	\$200.22			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS

NUMBER OF ELIGIBLES ENROLLED ON 02/29/04: 176,551

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004: 184,047

A CONTRACTOR	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$14,291	6*	\$2,381.91	153	25.5	\$93.41
HOSPITALS	\$7,916,263	15,123 *	\$523.46	72,588	4.8	\$109.06
INPATIENT OUTPATIENT	\$3,319,468 \$4,596,795	1,234 14,553	\$2,690.01 \$315.87	4,300 68,288	3.5	\$771.97 \$67.31
OOT ATIEN	\$4,030,730	14,555	3313.07	00,200	4.7	\$67.50
DENTAL SERVICES	\$737,482	4,295 *	\$171.71	17,502	4.1	\$42.14
PHARMACY	\$5,390,892	32,604 *	\$165,34	103,817	3.2	\$51.93
PHYSICIAN RELATED	\$4,035,027	33,378 *	\$120.89	128,213	3.8	\$31.47
PHYSICIAN	\$972,115	11,743	\$82.78	27,315	2.3	\$35.59
CLINIC	\$851,786	11,842	\$71.93	44,110	3.7	\$19.31
FAMILY PLANNING X-RAY AND LAB	\$435,702	5,283	\$82.47	14,199	2.7	\$30.69
NURSE PRACTITIONER	\$208,728 \$26,832	4,505 689	\$46.33 \$38.94	10,675	2.4	\$19.55
PODIATRY	\$12,580	199	\$63.22	418	2.1	\$23.11 \$30.10
CRNA SERVICES	\$8,726	259	\$33.69	5,812	22.4	\$1.50
RURAL HEALTH CLINICS	\$1,037,141	9,092	\$114.07	16,243	1.8	\$63.85
CASE MANAGEMENT	\$8,153	317	\$25.72	352	1.1	\$23.16
FED QUALIFIED HEALTH CARE	\$415,412	2,457	\$169.07	6,612	2.7	\$62.83
PSYCHOLOGIST SERVICES	\$57,854	353	\$163.89	1,316	3.7	\$43.96
IN-HOME SERVICES	\$88,423	144 *	\$614.05	25,860	179.6	\$3.42
HOME HEALTH SERVICES	\$15,723	44	\$357.35	2,200	50.0	\$7.15
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$261	2	\$130.34	76	38.0	\$3.43
PERSONAL CARE	\$72,439	103	\$703.29	23,584	229.0	\$3.07
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$495,874	4,643 *	\$106.80	25,099	5.4	\$19.76
AUDIOLOGY SERVICES	\$1,216	21	\$57.88	34	1.6	\$35.75
OPTOMETRIC SERVICES	\$202,423	3,033	\$66.74	8,614	2.8	\$23.50
DURABLE MEDICAL EQUIPMENT	\$143,838	907	\$158.59	6,658	7.3	\$21.60
AMBULANCE SERVICES	\$83,089	466	\$178.30	8,629	18.5	\$9.63
REHABILITATION CENTER	\$466	5	\$93.11	34	6.8	\$13.69
HOSPICE	\$10,017	6	\$1,669.44	103	17.2	\$97.25
NON-EMERGENCY TRANS	\$49,527	312	\$158.74	972	3.1	\$50.95
NON-PARTICIPATING PROV	\$79	rm. 1	\$78.64	2	2.0	\$39.32
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$5,060	1	\$5,060.00	46 7	46.0	\$110.00
DISEASE MANAGEMENT	\$160	5	\$32.00		1.4	\$22.86
BUY-IN PREMIUMS	\$51,852	640 **	\$81.02			
PART-A	\$0	0	\$0.00		y	
PART-B	\$51,852	640	\$81.02			
MENTAL HEALTH SERVICES	\$763,163	1,629 *	\$468.49	72,961	44.8	\$10.46
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$5,661	3	\$1,887.04	227	75.7	\$24.94
PSYCH REHAB-PRIVATE	\$301,023	601	\$500.87	11,320	18.8	\$26.59
CSTAR - PRIVATE	\$417,528	866	\$482.13	58,338	67.4	\$7.16
TARGETED CASE MANAGEMENT	\$38,351	232	\$165.31	2,916	12.6	\$13.15
COMMUNITY SUPPORT WAIVER	\$600		\$600.00	160	160.0	\$3.75
STATE INSTITUTIONS	\$45,083	143 *	\$315.26	6,341	44.3	\$7.11
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$3,068	1	\$3,067.82	7	7.0	\$438.26
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$630	3	\$209.97	58	19.3	\$10.86
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$41,385	139	\$297.73 \$0.00	6,276	45.2 0.0	\$6.59 \$0.00
	and the same of th			and the second	0.0	
EPSDT SERVICES	\$81,408	1,222 *	\$66.62	3,544	2.9	\$22.97
EPSOT SCREENINGS	\$1,658	28	\$59,22	28	1.0	\$59.22
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$79,749 \$0	1,203	\$66.29 \$0.00	3,516	2.9	\$22.68 \$0.00
					0.0	50.00
MANAGED CARE PREMIUMS	\$21,167,406	104,148 *	\$203.24			
TOTAL	\$40,787,164	150,980 *	\$270.15			

^{*} Unduplicated total.

*** Medical Assistance for Families activity for both parent and child are in the parent total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 02/29/04: 332,127

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004: 338,402

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$9,140,165	14,554	\$628.02	52,931	3.6	\$172.68
INPATIENT OUTPATIENT	\$6,179,576 \$2,960,588	1,384	\$4,465.01 \$214.78	6,785 46,146	4.9	\$910.77 \$64.16
COTPATIENT	\$2,800,000		32 14.70	40,140	3.4	\$64.16
DENTAL SERVICES	\$252,005	1,727 *	\$145,92	7,370	4.3	\$34.19
PHARMACY	\$4,297,229	36,269 *	\$118.48	76,071	2.1	\$56.49
PHYSICIAN RELATED	\$2,624,324	27,992 *	\$93.75	82,436	2.9	\$31.83
PHYSICIAN	\$377,654	6,481	\$58.27	13,626	2.1	\$27.72
CLINIC	\$507,406	10,172	\$49.88	27,222	2.7	\$18.64
FAMILY PLANNING X-RAY AND LAB	\$67,022 \$57,075	1,361 1,960	\$49.24 \$29.12	1,606 3,961	1.2	\$41.73 \$14.41
NURSE PRACTITIONER	\$13,937	236	\$59.05	341	1.4	\$40.87
PODIATRY	\$4,127	72	\$57.32	142	2.0	\$29.06
CRNA SERVICES	\$785	156	\$5.03	3,026	19.4	\$0.26
RURAL HEALTH CLINICS	\$1,051,588	10,803	\$97.34	17,038	1.6	\$61.72
CASE MANAGEMENT	\$1,902	57	\$33.37	67	1.2	\$28.39
FED QUALIFIED HEALTH CARE	\$381,074	1,320	\$288.69	10,348	7.8	\$36.83
PSYCHOLOGIST SERVICES	\$161,754	797	\$202.95	5,059	6.4	\$31.97
IN-HOME SERVICES	\$2,810	11 *	\$255.49	535	48.6	\$5.25
HOME HEALTH SERVICES	\$489	9	\$54.36	20	2.2	\$24.46
ADULT DAY HEALTH CARE	\$878	1	\$877.80	19	19.0	\$46.20
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$1,443	1 0	\$1,443.36 \$0.00	496	496.0	\$2.91
PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEL ENDER! EVING VINITER				(40)	0.0	60,00
REHAB AND SPECIALTY SERVICES	\$549,930	4,464 *	\$123.19	25,961	5.8	\$21.18
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$3,673 \$145,252	152 2,487	\$24.16 \$58.40	571 6,107	3.8	\$6.43 \$23.78
DURABLE MEDICAL EQUIPMENT	\$223,389	1,053	\$212.15	6,438	6.1	\$34.70
AMBULANCE SERVICES	\$57,538	292	\$197.05	6,865	23.5	\$8.38
REHABILITATION CENTER	\$55,763	135	\$413.06	4,511	33.4	\$12.36
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$64,314	445	\$144.53	1,469	3,3	\$43,78
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,135,710	1,952 *	\$581.82	79,565	40.8	\$14.27
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$39,423	34	\$1,159.51	3,079	90.6	\$12.80
PSYCH REHAB-PRIVATE	\$341,296	493	\$692.28	9,086	18.4	\$37.56
CSTAR - PRIVATE	\$338,406	453	\$747.03	33,662	74.3	\$10.05
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$414,306 \$2,279	1,311	\$316.02 \$325.57	33,541 197	25.6 28.1	\$12.35 \$11.57
COMMONITY SUFFORT WAIVER	\$2,218		\$325.57	197	20,1	311.57
STATE INSTITUTIONS	\$534,972	2,098 *	\$254.99	77,800	37.1	\$6,88
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$21,456	4	\$5,364.06	42	10.5	\$510.86
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 \$513,515	2,096	\$0.00 \$245.00	77,758	0.0 37.1	\$0.00 \$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FOODT REDWICES	C2 625 045	20.400.8	2440.00	200 100	0.3	640.00
EPSDT SERVICES EPSDT SCREENINGS	\$3,635,916	32,183 * 3,445	\$112.98 \$61.87	280,499 3,677	8.7 1.1	\$12.96 \$57.97
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$213,138 \$3,422,557	31,114	\$110.00	276,820	8.9	\$12.36
EPSDT TARGETED CASE MGMT	\$3,422,557	2	\$110.00	270,820	1.0	\$110.00
MANAGED CARE PREMIUMS	\$25,161,355	211,120 *	\$119.18			
TOTAL	\$47,334,415	276,333 *	\$171.29			

[·] Unduplicated total.

*** Medical Assistance for Families activity for both parent and child are in the parent total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED

NUMBER OF ELIGIBLES ENROLLED ON 02/29/04: 127,534
NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004: 130,593

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,370,737	4,144 *	\$2,502.59	132,713	32.0	\$78.14
HOSPITALS	\$35,027,540	34,116 *	\$1,026.72	230,391	6.8	\$152.04
INPATIENT	\$23,144,584	5,453	\$4,244.38	26,637	4.9	\$868.89
OUTPATIENT	\$11,882,956	31,608	\$375.95	203,754	6.5	\$58.32
DENTAL SERVICES	\$728,402	4,006 *	\$181.83	15,030	3.8	\$48,46
PHARMACY	\$43,249,904	92,563 *	\$467.25	575,000	6.2	\$75.22
PHYSICIAN RELATED	\$9,816,883	68,296 *	\$143.74	596,481	8.7	\$16.46
PHYSICIAN	\$2,512,507	28,423	\$88.40	104,654	3.7	\$24.01
CLINIC	\$4,310,158	37,097	\$116.19	394,830	10.6	\$10,92
FAMILY PLANNING	\$165,673	2,711	\$61.11	3,786	1.4	\$43.76
X-RAY AND LAB	\$487,844	10,519	\$46.38	33,291	3.2	\$14.65
NURSE PRACTITIONER	\$55,263	1,376	\$40.16	2,183	1.6	\$25.31 \$21.86
PODIATRY	\$84,441	2,251	\$37.51 \$34.95	3,863 11,523	37.4	\$0.93
CRNA SERVICES	\$10,766	10,657	\$107.79	20,024	1.9	\$57.37
RURAL HEALTH CLINICS	\$1,148,713 \$929	23	\$40.38	25	1.1	\$37.15
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$878,947	4,225	\$208.03	18,567	4.4	\$47.34
PSYCHOLOGIST SERVICES	\$161,644	1,013	\$159.57	3,735	3.7	\$43.28
			000155	0.007.044	101.1	22.00
IN-HOME SERVICES	\$9,774,891	14,709 *	\$664.55	2,667,941	181.4 69.8	\$3.66 \$7.69
HOME HEALTH SERVICES	\$381,360	710	\$537.13	49,568	15.9	\$45.07
ADULT DAY HEALTH CARE	\$483,307 \$257,560	674 737	\$717.07 \$349.47	10,723 78,442	106.4	\$3.28
AGED AND DISABLED WAIVER PERSONAL CARE	\$8,159,478	13,502	\$604.32	2,427,778	179.8	\$3.36
AIDS WAIVER	\$22,712	10	\$2,271.18	6,263	626.3	\$3.63
PHYSICAL DISABLED WAIVER	\$356,468	33	\$10,802.06	56,314	1706.5	\$6.33
INDEPENDENT LIVING WAIVER	\$114,005	103	\$1,106.85	38,853	377.2	\$2.93
REHAB AND SPECIALTY SERVICES	\$4,831,668	21,464 *	\$225.11	406,921	19.0	\$11.87
AUDIOLOGY SERVICES	\$38,953	205	\$190.02	668	3.3	\$58.31
OPTOMETRIC SERVICES	\$329,050	4,568	\$72,03	11,839	2.6	\$27.79
DURABLE MEDICAL EQUIPMENT	\$2,444,381	10,986	\$222.50	314,897	28.7	\$7.76
AMBULANCE SERVICES	\$547,308	3,332	\$164.26	54,003	16.2	\$10.13
REHABILITATION CENTER	\$17,578	71	\$247.58	1,910	26.9	\$9.20
HOSPICE	\$551,726	171	\$3,226.47	5,457	31.9	\$101.10
NON-EMERGENCY TRANS	\$790,599	4,455	\$177.46	16,585 720	3.7	\$47.67 \$31.19
NON-PARTICIPATING PROV	\$22,459 \$89,530	198 35	\$113.43 \$2,558.00	836	23.9	\$107.09
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$85	7	\$12.07	6	0.9	\$14.08
		10000				
BUY-IN PREMIUMS	\$3,504,250	50,775 **	\$69.02			
PART-A PART-B	\$10,667 \$3,493,583	30 50,745	\$355.58 \$68.85			
		400 /400	The second second			
MENTAL HEALTH SERVICES	\$22,323,361	16,919 *	\$1,319.43	1,501,324	88.7	\$14.87
PRIVATE HOME ICF/MR	\$422,874	86	\$4,917.14	2,877	33,5	\$146.98
MR/DD WAIVER	\$15,051,541	4,992	\$3,015.13	892,817	178.9 48.3	\$16.86 \$12.09
PSYCH REHAB-PRIVATE	\$5,747,285 \$385,209	9,836	\$584.31 \$541.02	475,364 55,855	78.5	\$6.90
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$630,927	3,181	\$198.34	54,012	17.0	\$11.68
COMMUNITY SUPPORT WAIVER	\$85,524	181	\$472.51	20,399	112.7	\$4.19
		10.0014	A1 (15 00	550.000	50.7	éan sa
STATE INSTITUTIONS	\$12,469,670	10,884 *	\$1,145.69	552,060	50.7 31.9	\$22.59 \$266.79
ICF/MENTALLY RETARDED	\$8,953,369	1,052	\$8,510.81	33,559		
MENTAL HOSPITAL	\$16,624	6 40	\$2,770.69 \$2,026.50	180 280	30.0 7.0	\$92.36 \$289.50
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$81,060 \$0	0	\$2,026.50	0	0.0	\$0.00
CSTAR - PUBLIC	\$3,905	11	\$355.00	678	61.6	\$5.76
TARGETED CASE MANAGEMENT	\$3,414,712	9,797	\$348.55	517,363	52.8	\$6.60
DFS CASE MANAGEMENT	SO	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,878,351	2,578 *	\$728.61	301,729	117.0	\$6.23
EPSDT SCREENINGS	\$4,741	76	\$62,38	80	1.0	\$59.26
EPSDT REFERRAL SERVICES	\$1,873,610	2,550	\$734.75	301,649	118.3	\$6.21
EPSDT TARGETED CASE MGMT	SO	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0*	\$0.00			
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^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND

NUMBER OF ELIGIBLES ENROLLED ON 02/29/04: 969

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004:

988

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$62,192	36 *	\$2,283.12	965	26.8	\$85,17
Manager Co.					2 1 1 1 2	114
HOSPITALS INPATIENT	\$91,617 \$47,569	190 *	\$482,20	1,616	8.5	\$56.69
OUTPATIENT	\$47,569	24 173	\$1,982.04 \$254.61	1,560	2.3 9.0	\$849.44
	044,040		3234.01	1,000	9.0	\$28.24
DENTAL SERVICES	\$2,268	15 *	\$151.19	41	2.7	\$55.31
PHARMACY	\$247,924	709 *	\$349.68	4,427	6.2	\$56.00
PHYSICIAN RELATED	\$60,606	431 *	\$140.62	5,625	13.1	\$10.77
PHYSICIAN	\$11,331	165	\$68.67	480	2.9	\$23.61
CLINIC	\$38,771	267	\$145.21	4,752	17.8	\$8.16
FAMILY PLANNING	\$251	7	\$35.87	8	1.1	\$31.39
X-RAY AND LAB NURSE PRACTITIONER	\$1,616	43	\$37.59	141	3.3	\$11.46
PODIATRY	\$165 \$597	5	\$33.00 \$35.11	26	1,6	\$20.63
CRNA SERVICES	\$82	2	\$41.13	71	1.5 35.5	\$22.96 \$1.16
RURAL HEALTH CLINICS	\$2,364	45	\$52.53	58	1,3	\$40.76
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$5,429	25	\$217.16	81	3.2	\$67.03
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$301,470	330 *	\$913.55	85,611	259.4	\$3.52
HOME HEALTH SERVICES	\$987	5	\$197.46	64	12.8	\$15.43
ADULT DAY HEALTH CARE	\$6,218	10	\$621.84	139	13.9	\$44.74
AGED AND DISABLED WAIVER	\$72,158	135	\$534.51	21,417	158.6	\$3.37
PERSONAL CARE	\$221,175	310	\$713.47	63,671	205.4	\$3.47
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$931	2	\$465.60	320	160.0	\$2.91
REHAB AND SPECIALTY SERVICES	\$29,754	197 *	\$151.03	6,121	31.1	\$4.86
AUDIOLOGY SERVICES	\$1,094	2	\$547.25	9	4.5	\$121.61
OPTOMETRIC SERVICES	\$1,073	24	\$44.72	39	1.6	\$27.52
DURABLE MEDICAL EQUIPMENT	\$15,139	125	\$121.11	5,323	42.6	\$2.84
AMBULANCE SERVICES REHABILITATION CENTER	\$3,242	28	\$115.79	544	19.4	\$5.96
HOSPICE	\$152 \$0	1 0	\$151.54 \$0.00	22	22.0	\$6.89
NON-EMERGENCY TRANS	\$8,639	40	\$215.97	168	0.0 4.2	\$0.00
NON-PARTICIPATING PROV	\$414	4	\$103.56	16	4.0	\$51.42 \$25.89
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	SO	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$48,193	665 **	\$72.47		TO A SECOND	
PART-A	\$1,749	5	\$349.86			
PART-B	\$46,443	660	\$70.37			
MENTAL HEALTH SERVICES	\$44,364	38 *	\$1,167.46	3,834	100.9	\$11.57
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0,034	0.0	\$0.00
MR/DD WAIVER	\$23,806	17	\$1,400.35	3,243	190.8	\$7.34
PSYCH REHAB-PRIVATE	\$14,446	18	\$802.54	473	26.3	\$30.54
CSTAR - PRIVATE	\$242	1	\$242.00	20	20.0	\$12.10
TARGETED CASE MANAGEMENT	\$1,285	4	\$321.20	96	24.0	\$13.38
COMMUNITY SUPPORT WAIVER	\$4,585	2	\$2,292,50	2	1.0	\$2,292.50
STATE INSTITUTIONS	\$31,953	48 *	\$665.68	2,168	45.2	\$14,74
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	SO	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$17,859	1	\$17,859.10	31	31.0	\$576.10
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0,00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$14,094 \$0	47	\$299.86 \$0.00	2,137	45,5	\$6.60
D. O ONDE MANAGEMENT	90	0	30.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,400	8 *	\$299.96	298	37.3	\$8.05
EPSDT SCREENINGS	SO	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$2,400 \$0	8	\$299.96 \$0.00	298	37.3	\$8.05
EI SDI TARGETED CASE (MGM)	\$0		50.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$942,740	847 *	\$1,113.03			
	60 1211 10		7.77.10.00			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: GENERAL RELIEF

NUMBER OF ELIGIBLES ENROLLED ON 02/29/04: 3,044
NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004:

3,304

Annual Control of the	EXPENDITURES	RECIPIENTS	RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$282,875	999 *	\$283.16	6,983	7.0	\$40.51
INPATIENT	\$148,511	165	\$900.07	1,050	6.4	\$141.44
OUTPATIENT	\$134,364	927	\$144.95	5,933	6.4	\$22.65
DENTAL SERVICES	\$784	18 *	\$43.56	39	2.2	\$20.10
					()	
PHARMACY	\$407,710	1,625 *	\$250.90	7,174	4.4	\$56.83
PHYSICIAN RELATED	\$229,230	1,602 *	\$143.09	15,311	9.6	\$14.97
PHYSICIAN	\$63,840	657	\$97.17	3,000	4.6	\$21.28
CLINIC	\$96,955	860	\$112.74	9,564	11.1	\$10.14
FAMILY PLANNING	\$1,716	39	\$43.99	48 689	1.2	\$35.74 \$17.65
X-RAY AND LAB	\$12,161	246	\$49,44 \$29,30	31	1.4	\$20.79
NURSE PRACTITIONER	\$645 \$0	22	\$0.00	0	0.0	\$0.00
PODIATRY	\$789	18	\$43.86	1,108	61.6	\$0.71
CRNA SERVICES RURAL HEALTH CLINICS	\$29,626	242	\$122.42	456	1.9	\$64.97
CASE MANAGEMENT	\$16	2	\$8.00	2	1.0	\$8.00
FED QUALIFIED HEALTH CARE	\$21,440	141	\$152.05	364	2.6	\$58.90
PSYCHOLOGIST SERVICES	\$2,043	13	\$157.12	49	3.8	\$41.68
IN-HOME SERVICES	\$11,289	22 *	\$513.15	891	40.5	\$12.67
HOME HEALTH SERVICES	\$11,289	22	\$513.15	891	40.5	\$12.67
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$36,500	179 *	\$203.91	1,806	10.1	\$20.21
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$75	1	\$74.50	4	4.0	\$18.63
DURABLE MEDICAL EQUIPMENT	\$21,118	102	\$207.04	404	4.0	\$52.27
AMBULANCE SERVICES	\$14,518	77	\$188.55 \$0.00	1,389	18.0	\$10.45
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0 \$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$770	1	\$770.00	7	7.0	\$110.00
DISEASE MANAGEMENT	\$20	i	\$20.00	2	2.0	\$10.00
BUY-IN PREMIUMS	\$437,498	6,110 **	\$71.60			
PART-A	\$0	1	\$0.00			
PART-B	\$437,498	6,109	\$71.62			
MENTAL HEALTH SERVICES	so	0.	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	50	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
COMMONITY SOFFCRY WAIVER		Contract of the			7.1	
STATE INSTITUTIONS	\$0	0.	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	Ö	0.0	\$0.00
EPSDT SERVICES	\$1,612	25 *	\$64.48	50	2,0	\$32.24
EPSDT SCREENINGS	\$60	1	\$60.00	1	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$1,552	24	\$64.67	49	2.0	\$31.67
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	so	0.	\$0.00			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (MAF INCOME LIMIT)

NUMBER OF ELIGIBLES ENROLLED ON 02/29/04: 2,200

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004: 2,633

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER	COST PER
NURSING FACILITIES	\$0	0 *	\$0.00	SERVICE	RECIPIENT 0.0	SERVICE \$0.00
	The second of the second					30.00
HOSPITALS	\$394,600	782 *	\$504.60	3,941	5.0	\$100.13
INPATIENT OUTPATIENT	\$255,477	127	\$2,011.63	316	2.5	\$803.39
OUTPATIENT	\$139,123	724	\$192.16	3,623	5.0	\$38.40
DENTAL SERVICES	\$3,642	18 *	\$202.33	91	5.1	\$40.02
PHARMACY	\$47.690	619 *	\$77.04	1,258	2.0	\$37.91
PHYSICIAN RELATED	\$211,368	1,180 *	\$179.13	3,636	3.1	\$58.13
PHYSICIAN	\$91,257	354	\$257.79	728	2.1	\$125.35
CLINIC	\$52,548	551	\$95.37	1,244	2.3	\$42.24
FAMILY PLANNING	\$13,929	80	\$174.11	-43	-0.5	-\$323.93
X-RAY AND LAB NURSE PRACTITIONER	\$16,986 \$275	342	\$49.67	913	2.7	\$18.60
PODIATRY	\$87	1	\$39.24 \$87.00	8	1.1	\$34.34 \$43.50
CRNA SERVICES	\$1,927	17	\$113.34	167	9.8	\$11.54
RURAL HEALTH CLINICS	\$21,260	155	\$137.16	335	2.2	\$63.46
CASE MANAGEMENT	\$3,298	145	\$22.75	166	1.1	\$19.87
FED QUALIFIED HEALTH CARE	\$9,757	45	\$216.83	115	2.6	\$84.85
PSYCHOLOGIST SERVICES	\$44	1	\$43.87	1	1.0	\$43.87
IN-HOME SERVICES	\$60	1.	\$59.87	1	1.0	\$59.87
HOME HEALTH SERVICES	\$60	1	\$59.87	- 1	1.0	\$59.87
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$361	75 *	\$4.81	649	8.7	\$0.56
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$2,878	45	\$63.95	135	3.0	\$21.32
DURABLE MEDICAL EQUIPMENT	-\$6,979	7	-\$996.94	-95	-13.6	-\$73.46
AMBULANCE SERVICES	\$3,158	17	\$185.74	583	34.3	\$5.42
REHABILITATION CENTER HOSPICE	\$0 \$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$1,284	9	\$0.00 \$142.66	25	0.0 2.8	\$0.00 \$51.36
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$20		\$20.00	1	1.0	\$20.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$16,842	23 *	\$732.28	2,283	99.3	\$7.38
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$3,773 \$12,938	5	\$754.54	108	21.6	\$34.93
TARGETED CASE MANAGEMENT	\$12,930	1	\$718.80 \$131.40	2,163	120.2	\$5.98 \$10.95
COMMUNITY SUPPORT WAIVER	\$0	o l	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$330	3 *	\$110.00	50	16.7	ee en
ICF/MENTALLY RETARDED	\$0	0	\$0.00	50	16.7	\$6.60 \$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$330	3	\$110.00	50	16.7	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$15,421	203 *	\$75.97	563	2.8	\$27.39
EPSDT SCREENINGS	\$180	3	\$60.00	3	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$15,241	201	\$75.83	560	2.8	\$27.22
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$184,206	1,062 *	\$173.45			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION

NUMBER OF ELIGIBLES ENROLLED ON 02/29/04: 2,825

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004:

2,865

161-161-161	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$255,062	118 *	\$2,161,54	3,727	31.6	\$68.44
HOSPITALS	\$161,722	478 *	\$338.33	3,113	6.5	\$51.95
INPATIENT	\$62,898	48	\$1,310.37	79	1.6	\$796.18
OUTPATIENT	\$98,824	443	\$223.08	3,034	6.9	\$32.57
DENTAL SERVICES	\$4,244	38 *	\$111.69	102	2.7	\$41.61
PHARMACY	\$739,241	2,091 *	\$353.53	13,544	6.5	\$54.58
PHYSICIAN RELATED	\$145,748	1,109 *	\$131.42	14,985	13.5	\$9.73
PHYSICIAN	\$30,529	436	\$70.02	1,379	3.2	\$22.14
CLINIC	\$98,272	683	\$143.88	12,453	18.2	\$7.89
FAMILY PLANNING	\$611	15	\$40.75	16	1.1	\$38.20
X-RAY AND LAB	\$4,151 \$225	137	\$30.30 \$24.98	794	5.8	\$5.23 \$22.48
NURSE PRACTITIONER PODIATRY	\$2,962	85	\$34.85	151	1.8	\$19.61
CRNA SERVICES	-\$16	3	-\$5.22	-63	-21.0	-\$0.25
RURAL HEALTH CLINICS	\$5,399	97	\$55.66	138	1.4	\$39.13
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,994	41	\$73.03	88	2.2	\$34.03
PSYCHOLOGIST SERVICES	\$620	6	\$103.33	19	3,2	\$32.63
IN-HOME SERVICES	\$504,676	734 *	\$687.57	131,403	179.0	\$3.84
HOME HEALTH SERVICES	\$1,262	2	\$631.02	35	17.5	\$36.06
ADULT DAY HEALTH CARE	\$6,424	10	\$642.43	139	13.9	\$46.22
AGED AND DISABLED WAIVER	\$81,229	155	\$524.06	24,403	157.4	\$3.33
PERSONAL CARE AIDS WAIVER	\$415,761 \$0	720	\$577.45 \$0.00	106,826	148.4	\$3,89 \$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$62,869	399 *	\$157.57	7,582	19.0	\$8.29
AUDIOLOGY SERVICES	\$1,735	8	\$216.83	19	2.4	\$91.30
OPTOMETRIC SERVICES	\$3,632	35	\$103.77	64	1.8	\$56.75
DURABLE MEDICAL EQUIPMENT	\$30,908	297	\$104.07	5,901	19.9	\$5.24
AMBULANCE SERVICES	\$10,480	72	\$145.56	1,358	18.9	\$7.72
REHABILITATION CENTER HOSPICE	\$87	1	\$86.83	229	9.0 38.2	\$9.65 \$69.18
NON-EMERGENCY TRANS	\$15,841 \$0	6	\$2,640.20 \$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$186	1	\$186.00	2	2.0	\$93.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00	0	0.0	\$0.00 \$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	60	0.4	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0 \$0	0 *	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$669	4 *	5167.24	185	46.3	\$3.62
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$669	4	\$167.24	185	46.3	\$3.62
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0.	\$0.00			
TOTAL	\$1,874,230	2,393 *	\$783.21			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 02/29/04: 12,642

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004:

N/A

HOME HEALTH SERVICES		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
INPAPERIENT \$5592,781 99 \$55,84.41 843 6.5 \$660.00 OUTPATEURT \$12,072 010 \$320,34 1,902 3.7 \$57.11 \$57.00 \$100.00 \$442 3.7 \$57.00 \$100.00 \$442 3.7 \$57.00 \$100.00 \$442 3.7 \$528.61 \$100.00 \$442 3.7 \$528.61 \$100.00 \$442 3.7 \$528.61 \$100.00 \$442 3.7 \$528.61 \$100.00 \$442 3.7 \$528.61 \$100.00 \$442 3.7 \$528.61 \$100.00 \$442 3.7 \$528.61 \$100.00 \$442 \$3.7 \$100.00	NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
INPATENT \$5592.78 99 \$5,854.41 \$4.8 \$6.5 \$640.00 \$7.7 \$501.00 \$7.500.41 \$1,902 \$3.7 \$501.11 \$1,902 \$3.7 \$501.11 \$1,902 \$3.7 \$501.11 \$1,902 \$3.7 \$501.11 \$1,902 \$3.7 \$501.11 \$1,902 \$3.7 \$501.11 \$1,902 \$3.7 \$501.11 \$1,902 \$3.7 \$50.81 \$1,900 \$4.42 \$3.7 \$528.61 \$1,900 \$4.42 \$3.7 \$528.61 \$1,900 \$4.42 \$3.7 \$528.61 \$1,900 \$1,90	HOSPITALS	\$687,459	572 *	\$1,201.85	2,745	4.8	\$250.44
DENTAL SERVICES \$13,005 120	INPATIENT	\$559,786	99	\$5,654.41			
PHARMACY \$13,204 2,214 523,64 5,770 2,6 586,87 PHYSIGAM RELATED \$232,479 18,005 \$172,27 5,544 2,5 5,545 2,7 5,545 2,	OUTPATIENT	\$127,672	510	\$250.34	1,902	3.7	\$67.13
PHYSICIAN RELATED \$33,479 \$1,803 \$1,203 \$1,504 \$2,8 \$4,505 \$1,001 \$2,105 \$2,27 \$2,544 \$2,8 \$3,205 \$3,101 \$2,105 \$2,27 \$2,524 \$2,525	DENTAL SERVICES	\$13,086	120 *	\$109.05	442	3.7	\$29.61
PHYSICIAN \$357,806 814 \$71.01 \$2.154 \$27 \$328,84 CLINIC \$327,38 431 \$55.06 1.030 2.24 432.00 FAMILY PLANNING \$5,763 101 \$50.06 122 12 \$47.24 KARLY RADILOS \$4,165 56 583.19 201 2.8 142.24 FAMILY PLANNING \$5,763 101 \$50.06 122 12 \$47.24 FAMILY PLANNING \$5,763 101 \$50.06 122 12 \$47.24 FAMILY PLANNING \$6,763 101 \$50.06 122 12 \$47.24 FAMILY PLANNING \$6,763 101 \$50.06 122 12 \$47.24 FAMILY PLANNING \$6,763 101 \$60.06 12 11 \$60.07 FAMILY PLANNING \$6,464 \$6 \$447.28 11 \$6.00 FOR OUGHAT \$60.00 \$17.77 \$77.7 \$7.50 FAMILY PLANNING \$53,444 \$54 \$44.60 \$611 \$1.6 \$61.02 FAMILY PLANNING \$50.00 \$1.00 \$60.00 FER OUGHAT PLANNING \$60.00 \$60.00 FER OUGHAT	PHARMACY	\$513,294	2,214 *	\$231.84	5,776	2.6	\$88.87
PHYSICIAN \$357,806 814 \$71.01 \$2.154 \$27 \$328,84 CLINIC \$327,38 431 \$55.06 1.030 2.24 432.00 FAMILY PLANNING \$5,763 101 \$50.06 122 12 \$47.24 KARLY RADILOS \$4,165 56 583.19 201 2.8 142.24 FAMILY PLANNING \$5,763 101 \$50.06 122 12 \$47.24 FAMILY PLANNING \$5,763 101 \$50.06 122 12 \$47.24 FAMILY PLANNING \$6,763 101 \$50.06 122 12 \$47.24 FAMILY PLANNING \$6,763 101 \$50.06 122 12 \$47.24 FAMILY PLANNING \$6,763 101 \$60.06 12 11 \$60.07 FAMILY PLANNING \$6,464 \$6 \$447.28 11 \$6.00 FOR OUGHAT \$60.00 \$17.77 \$77.7 \$7.50 FAMILY PLANNING \$53,444 \$54 \$44.60 \$611 \$1.6 \$61.02 FAMILY PLANNING \$50.00 \$1.00 \$60.00 FER OUGHAT PLANNING \$60.00 \$60.00 FER OUGHAT	PHYSICIAN RELATED	\$233,479	1 908 *	\$122.37	5 344	2.0	\$49.60
CLINIC \$33,738 431 \$55,06 1,000 2-4 \$2200 \$74,000 \$24,	The state of the s						
FAMILY PLANNING							
NURSE PRACTITIONER \$40,779 \$284 6 \$47.25 11 1.2 \$43.40 PODIATRY \$284 6 \$47.25 11 1.1 1.2 \$25.77 CRNA SERVICES \$40 10 \$45.66 177 17.7 \$5.22 CRNA SERVICES \$40 10 \$45.66 177 17.7 \$5.22 CRNA SERVICES \$40 10 \$45.66 177 17.7 \$5.22 CRNA MANAGEMENT \$50.0 1.0 \$60.00 2 2 2 0 \$50.00 PED CALL CRITER HI CARE \$50 11 \$50.00 2 2 2 0 \$50.00 10 \$60.00 2 2 2 0 \$50.00 10 \$60.00 2 2 2 0 \$50.00 11 \$60.00 2 2 2 0 \$50.00 12 \$60.00 2 2 2 0 \$50.00 13 \$60.00 2 2 2 0 \$50.00 14 \$60.00 2 2 2 0 \$50.00 15 \$60.00 2 2 2 0 \$50.00 16 \$60.00 2 2 2 0 \$50.00 17 \$50.00 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	FAMILY PLANNING		101				
PODIATRY	X-RAY AND LAB	\$4,154		\$39.19	291	2.8	\$14.27
CRINA SERVICES RUBAL HEALTH CLINICS \$33,444 \$364 \$394,46 \$46 \$41 \$1,5 \$618,25 CASE MANAGEMENT \$500 1 \$80,00 1 \$80,00 2 2,0 \$30,00 PSYCHOLOGIST SERVICES \$41,46 \$36 \$424,70 \$2227 66 \$33,60 PSYCHOLOGIST SERVICES \$41,46 \$36 \$424,70 \$2227 66 \$33,60 PSYCHOLOGIST SERVICES \$41,46 \$36 \$424,70 \$42,70 \$40,0							
RUBAL HEALTH CLINICS \$33,444 354 \$94.46 541 1,5 \$61,82 CASE MARAGEMENT \$90 1 \$800.0 2 2.0 \$30,00 C FEO QUALIFIED HEALTH CARE \$22,646 70 \$323,55 755 10.8 \$30,00 FEO QUALIFIED HEALTH CARE \$22,646 70 \$323,55 755 10.8 \$30,00 FEO QUALIFIED HEALTH CARE \$22,646 70 \$323,55 755 10.8 \$30,00 FEO QUALIFIED HEALTH CARE \$22,646 70 \$336 \$242,70 2227 6.6 \$30,00 In HOME SERVICES \$315 1 \$30,00 In 1.0 \$30,00 HOME HEALTH SERVICES \$30 In 1 \$30,00 In 1.0 \$30,00 HOME HEALTH SERVICES \$30 In 1 \$30,00 In 1.0 \$30,00 ACCO AND DISABLED WAVER \$30 In 1 \$30,00 In 1.0 \$30,00 ACCO AND DISABLED WAVER \$30 In 1 \$30,00 In 1.0 \$30,00 ACCO AND DISABLED WAVER \$30 In 1 \$30,00 In 1.0 \$30,00 ACCO AND DISABLED WAVER \$30 In 1 \$30,00 In 1.0 \$30,00 ACCO AND DISABLED WAVER \$30 In 1 \$30,00 In 1.0 \$30,00 ACCO AND DISABLED WAVER \$30 In 1 \$30,00 In 1.0 \$30,00 ACCO AND DISABLED WAVER \$30 In 1 \$30,00 In 1.0 \$30,00 ACCO AND DISABLED WAVER \$30 In 1 \$30,00 In 1.0 \$30,00 ACCO AND DISABLED WAVER \$30 In 1 \$30,00 In 1.0 \$30,00 ACCO AND DISABLED WAVER \$30 In 1 \$30,00 In 1.0 \$30,00 ACCO AND DISABLED WAVER \$30 In 1 \$30,00 In 1.0 \$30,00 In 1.0 \$30,00 ACCO AND DISABLED WAVER \$30 In 1 \$30,00 In							
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FED QUALIFIED HEATH CARE PSYCHOLOGIST SERVICES \$81,548 336 \$242,70 2,227 6.6 \$39,00 IN-HOME SERVICES \$51,00 IN-HOME SERVICES \$30 1 \$30,00 IN-HOME HEALTH SERVICES \$30 IN-HOME SERVICES IN-HOME SERVIC							
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HOME HEALTH SERVICES \$30 1 \$30,00 1 1.0 \$30,00 AQLET DAY HEALTH CARE \$0 0 \$0.00 0 0.0 \$0.00 AGED AND DISABLE DIVAIVER \$0 0 \$0.00 0 0.0 \$50,00 PERSONAL CARE \$0 0 \$0.00 0 0.0 \$50,00 PERSONAL CARE \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 \$0.00 AGED AND DISABLE DIVAIVER \$0 0 0 \$0.00 0 0.0 \$0.00 \$0.00 ALDS WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 ALDS WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 \$0.00 PHYSICAL DISABLE WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 NIDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 NIDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 NIDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 NIDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0 0.0 \$0.00 NIDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0	PSTCHOLOGIST SERVICES	581,548	330	5242.70	2,227	6.6	\$36.62
HOME HEALTH SERVICES	IN-HOME SERVICES	\$30	1*	\$30.00	1	1.0	\$30,00
AGED AND DISABLE DIVAIVER \$0 0 \$0.00 0 0.00 \$50.00 PERSONAL CARE \$0 0 \$0.00 0 0.00 \$50.00 AIDS WAIVER \$0 0 \$0.00 0 0.00 \$50.00 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0.00 \$50.00 INCEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.00 \$50.00 INCEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.00 \$50.00 INCEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.00 \$50.00 INCEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0 0.00 \$50.00 INCEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0		\$30	1		1		\$30.00
PERSONAL CARE \$0 0 \$0.00 0 0.0.0 \$3.00 AIDS WAVER \$0 0 \$9.00 0 0.0.0 \$3.00 PHYSICAL DISABLED WAIVER \$0 0 \$9.00 0 0.0.0 \$3.00 NIDEPENDENT LIVING WAIVER \$0 0 \$9.00 0 0.0.0 \$3.00 REHAB AND SPECIALTY SERVICES \$36,213 241 \$150.26 1,463 6.1 \$24.76 AUDIOLOGY SERVICES \$36,213 241 \$150.26 1,463 6.1 \$24.76 AUDIOLOGY SERVICES \$8,922 8 \$8.27 19 2.4 \$34.84 OPTOMETRIC SERVICES \$8,922 8 \$8.27 19 2.4 \$34.84 OPTOMETRIC SERVICES \$8,922 8 \$8.27 19 2.4 \$34.84 OPTOMETRIC SERVICES \$8,927 136 \$861.74 486 2.5 \$34.27 DURABLE MEDICAL EQUIPMENT \$14,832 53 \$7279.85 167 3.5 \$779.32 AMBULANDE SERVICES \$1,799 12 \$149.98 167 3.5 \$779.32 AMBULANDE SERVICES \$1,799 12 \$149.98 167 3.5 \$779.32 REHABLITATION CENTER \$3,340 19 \$439.95 677 3.5 6 \$12.32 PHOSPICE \$50 0 \$9.00 0 0.0 0.0 \$0.00 NON-EMERGENCY TRANS \$2,190 115 \$145.99 47 3.1 \$46.59 NON-PARTICIPATING PROV \$0 0 \$9.00 0 0.0 \$0.00 DISEASE MANAGEMENT \$0 0 \$9.00 0 0.0 \$0.00 MINION WAIVER \$1,445 59 47 3.1 \$46.59 PART-A \$0 0 \$9.00 0 0.0 \$0.00 MINION WAIVER \$1,445 59 47 3.1 \$46.59 PART-B \$0 0 \$9.00 0 0.0 \$0.00 DISEASE MANAGEMENT \$0 0 0 \$9.00 0 0.0 \$0.00 DISEASE MANAGEMENT \$0 0 0 \$9.00 0 0.0 \$0.00 DISEASE MANAGEMENT \$0 0 0 \$9.00 0 0 0.0 \$0.00 DISEASE MANAGEMENT \$0 0 0 \$9.00 0 0 0.0 \$0.00 DISEASE MANAGEMENT \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADULT DAY HEALTH CARE	S0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.00 \$50.00 NDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.00 \$50.00 REHAB AND SPECIALTY SERVICES \$36,213 241 \$150.26 1,463 6.1 \$24.75 AUDIOLOGY SERVICES \$9602 8 \$827.5 19 24 \$34.84 OPTOMETRIC SERVICES \$9,397 136 \$51.74 346 2.5 \$24.27 DURABLE MEDICAL EQUIPMENT \$14.832 53 \$52.79.95 167 3.5 \$79.32 AMBULANCE SERVICES \$1,799 12 \$149.38 167 15.6 \$9.59 REHABULATION CENTER \$9,340 19 \$439.95 677 35.6 \$12.32 HOSPICE \$9.00 0 \$0.00 0 0.0 \$50.00 NON-EMERGENCY TRANS \$2,190 15 \$149.99 47 3.6 \$12.32 HOSPICE \$0 0 \$0.00 0 0.0 \$50.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$50.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$50.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0 0.0 \$50.00 BUY-IN PREMIUMS \$0 0 \$0.00 0 0 0.0 \$50.00 MRITOD WAIVER \$2,645 18 \$1,213.60 600 3.3 \$53.67 PART-A \$0 0 \$50.00 MRITOD WAIVER \$2,645 18 \$1,213.60 600 3.3 \$55.67 PART-A \$0 0 \$50.00 MRITOD WAIVER \$2,645 18 \$1,213.60 600 3.3 \$55.67 PRIVATE HOME CERMIR \$50.00 \$50.00 \$50.00 MRENTAL HEALTH SERVICES \$250.00 303 \$710.74 17,096 47.1 \$115.00 PRIVATE HOME CERMIR \$50 0 \$50.00 \$0.00 \$3.00 MRITOD WAIVER \$2,645 18 \$1,213.60 600 3.3 \$55.67 PSYCH REHAB-PRIVATE \$40.64 58 \$1,223.60 600 3.3 \$55.67 PSYCH REHAB-PRIVATE \$50.004 58 \$10.00 0 0 0.0 \$50.00 MENTAL HOSPITAL \$50.004 58 \$10.000 0 0 0.0 \$50.00 MENTAL HOSPITAL \$50.004 58 \$10.000 0 0 0.0 \$50.00 MENTAL HOSPITAL \$50.004 58 \$10.000 0 0 0.0 \$50.00 MENTAL HOSPITAL \$50.004 58 \$10.000 0 0 0.0 \$50.00 MENTAL HOSPITAL \$50.004 58 \$10.000 0 0 0.0 \$50.00 MENTAL HOSPITAL \$50.004 58 \$10.000 0 0 0.0 \$50.00 MENTAL HOSPITAL \$50.004 58 \$10.000 0 0 0.0 \$50.00 MENTAL HOSPITAL \$50.004 58 \$10.000 0 0 0.0 \$50.00 MENTAL HOSPITAL \$50.004 58 \$10.000 0 0 0.0 \$50.00 MENTAL HOSPITAL \$50.004 58 \$10.000 0 0 0 0 0 0 \$50.00 MENTAL HOSPITAL \$50.004 \$10.000 \$10.0	AGED AND DISABLED WAIVER		0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER S0 0 9.00 0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							\$0.00
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AUDIOLOGY SERVICES \$68.397 136 \$81.74 346 2.5 \$24.27 DURABLE MEDICAL FOLIPMENT \$14.832 53 \$27.96 167 3.5 \$79.32 AMBULANCE SERVICES \$1.793 12 \$149.38 187 15.6 \$3.5 REMARKILTATION CENTER \$8,340 19 \$438.96 677 35.6 \$12.32 AMBULANCE SERVICES \$1.793 12 \$149.38 187 15.6 \$3.5 REMARKILTATION CENTER \$8,340 19 \$438.96 677 35.6 \$12.32 HOSPICE \$0 0 \$0.00 0 0.0 \$5.00 NON-EMERGENCY TRANS \$2,190 15 \$145.99 47 3.1 \$46.59 NON-PARTICIPATING PROV \$0 0 \$5.00 0 0.0 \$5.00 DISEASE MANAGEMENT \$0 0 \$5.00 0 0 0.0 \$5.00 DISEASE MANAGEMENT \$0 0 \$5.00 0 0 0.0 \$5.00 DISEASE MANAGEMENT \$0 0 \$5.00 0 0 0.0 \$5.00 BUY-IN PREMIUMS \$0 0 \$5.00 0 \$5.00 0 \$5.00 MENTAL HEALTH SERVICES \$258,000 393 \$710.74 17,096 47.1 \$15.09 PRIVATE HOME ICFAIR \$0 0 0 \$5.00 0 0 0.0 \$5.00 MMOZO WAIVER \$21.845 18 \$1.213.60 609 33.8 \$35.67 PSYCH REMALPA PRIVATE \$49.543 74 \$599.50 1449 19.6 \$34.19 CSTAR - PRIVATE \$40.00 \$1.20 COMMERCHEAD PRIVATE \$40.00 \$40.00 \$5.00 DISEASE MANAGEMENT \$12.0449 270 \$446.63 9,599 35.5 \$13.07 COMMUNITY SUPPORT WAIVER \$12.649 270 \$446.63 9,599 35.5 \$13.07 COMMUNITY SUPPORT WAIVER \$1.099 3 \$3.80 \$35.67 TARGETED CASE MANAGEMENT \$125.449 270 \$446.63 9,599 35.5 \$13.07 COMMUNITY SUPPORT WAIVER \$1.099 3 \$3.80 \$35.67 TARGETED CASE MANAGEMENT \$125.449 270 \$446.63 9,599 35.5 \$13.07 COMMUNITY SUPPORT WAIVER \$1.099 3 \$3.80 \$35.67 TARGETED CASE MANAGEMENT \$125.449 270 \$446.63 9,599 35.5 \$13.07 COMMUNITY SUPPORT WAIVER \$1.099 3 \$3.50 \$10.40 STATE INSTITUTIONS \$165.425 489 \$339.29 16.308 33.4 \$10.14 ICFMENTAL ALOPSTRAL \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$5.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$5.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$5.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$5.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$5.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$5.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$5.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$5.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$5.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$5.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0 0.0 \$5.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0 0.0 \$5.00 CSTAR - PUBLIC \$0 0 \$0.00 0	INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	REHAB AND SPECIALTY SERVICES	\$36,213	241 *	\$150.26	1,463	6.1	\$24.75
DURABLE MEDICAL EQUIPMENT							\$34.84
AMBULANCE SERVICES \$1,793 12 \$149,38 167 15.6 \$9.59 REHABILITATION CENTER \$6,340 19 \$439,95 677 35.6 \$123.21 HOSPICE \$50 0 \$0.00 0 \$0.00 \$							\$24.27
REHABILITATION CENTER							
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NON-EMERGENCY TRANS \$2,190 15 \$145.99 47 3.1 \$46.59 NON-PARTICIPATING PROV \$0 0 0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 0 0 0 0 0 0 0 0 0							
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PART-A PART-B S0 0 S0.00 PART-B S0 0 S0.00 PART-B S0 0 S0.00 PRIVATE HOME ICF/MR S0 0 S0.00 0 RR/DD WAIVER S21,845 18 S1,213.60 609 33.8 S35.87 PSYCH REHAB-PRIVATE S49,543 74 S669,50 1,449 19.6 S34,19 CSTAR - PRIVATE S60,064 58 S1,035.58 5,336 92.0 S11.26 TARGETED CASE MANAGEMENT S125,449 270 S464.63 S746,19 S747 S748 S748 S748 S748 S748 S748 S748			0.64	00.00			
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PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0.0 \$0.00 MR/DD WAIVER \$21,845 18 \$1,213.60 609 33.8 \$35.67 PSYCH REHAB-PRIVATE \$49,543 74 \$669.50 1,449 19.6 \$34.19 CSTAR - PRIVATE \$60,084 58 \$1,035.58 5,336 92.0 \$11.26 TARGETED CASE MANAGEMENT \$125,449 270 \$444.63 9,596 35.5 \$13.07 CSTAR - PRIVATE \$1,099 3 \$3,366.19 105 35.0 \$10.46 \$1	- FANT-B	30		50.00			
MR/DD WAIVER \$21,845 18 \$1,213.60 609 33.8 \$35.67 PSYCH REHAB-PRIVATE \$49,543 74 \$669.50 1,449 19.6 \$34,19 CSTAR - PRIVATE \$60,084 58 \$1,035,58 5,336 92.0 \$11,26 TARGETED CASE MANAGEMENT \$125,449 270 \$446,63 9,598 35.5 \$13.07 COMMUNITY SUPPORT WAIVER \$1,099 3 \$366,19 105 35.0 \$10,46 STATE INSTITUTIONS \$165,425 489 \$336,29 16,308 33.4 \$10,14 ICPSUIT INSTITUTIONS \$165,425	MENTAL HEALTH SERVICES						\$15.09
PSYCH REHAB-PRIVATE \$49,543 74 \$669.50 1,449 19.6 \$34.19 CSTAR - PRIVATE \$60,064 58 \$1,035.58 5,336 92.0 \$11.26 TARGETED CASE MANAGEMENT \$125,449 270 \$464.63 9,596 35.5 \$13.07 COMMUNITY SUPPORT WAIVER \$1,099 3 \$366.19 105 35.0 \$10.46							
CSTAR - PRIVATE \$60,064 58 \$1,035.58 5,336 92.0 \$11.26 TARGETED CASE MANAGEMENT \$125,449 270 \$464.63 9,596 35.5 \$13.07 COMMUNITY SUPPORT WAIVER \$1,099 3 \$366.19 105 35.0 \$10.46 STATE INSTITUTIONS \$165,425 489 * \$338.29 16,308 33.4 \$10.14 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$29,543 4 \$7,385.87 56 14.0 \$527.56 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$107,361 477 \$225.08 16,242 34.1<							
TARGETED CASE MANAGEMENT \$125,449 270 \$464.63 9,596 35.5 \$13.07 COMMUNITY SUPPORT WAIVER \$1,099 3 \$366.19 105 35.0 \$10.46 STATE INSTITUTIONS \$165,425 489 * \$338.29 16,308 33.4 \$10.14 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$29,543 4 \$7,385.87 56 14.0 \$527.56 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$107,361 477 \$225.08 16,242 34.1 \$6,61 DFS CASE MANAGEMENT \$28,521 10 \$2,852.08 10 1.0 \$2,852.08 EPSDT SERVICES \$869,212 3,839 * \$226.42 52,955							
COMMUNITY SUPPORT WAIVER \$1,099 3 \$366.19 105 35.0 \$10.46 STATE INSTITUTIONS \$165.425 489 * \$338.29 16,308 33.4 \$10.14 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$29,543 4 \$7,385.87 56 14.0 \$527,56 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$50.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$107,361 477 \$225.08 16,242 34.1 \$5.61 DFS CASE MANAGEMENT \$28,521 10 \$2,852.08 10 1.0 \$2,852.08 EPSDT SERVICES \$869,212 3,839 * \$226.42 52,955 13.8 \$16.41 EPSDT REFERRAL SERVICES \$838,018 3,707 \$226.06 52,							
ICF/MENTALLY RETARDED							\$10.46
ICF/MENTALLY RETARDED	STATE INSTITUTIONS	\$185.425	480 *	\$338.20	16 308	33.4	\$10.14
MENTAL HOSPITAL \$0 \$0.00 \$0.00 \$0.00 PSYCH CARE UNDER AGE 22 \$29,543 4 \$7,385.87 56 14.0 \$527.56 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$107,361 477 \$225.08 16,242 34.1 \$6.61 DFS CASE MANAGEMENT \$28,521 10 \$2,852.08 10 1.0 \$2,852.08 EPSDT SERVICES \$869,212 3,839 * \$226.42 52,955 13.8 \$16.41 EPSDT SCREENINGS \$6,875 119 \$57.78 120 1.0 \$57.30 EPSDT REFERRAL SERVICES \$838.018 3,707 \$226.06 52,615 14.2 \$15.93 EPSDT TARGETED CASE MGMT \$24,318 220 \$110.54 220 1.0 \$110.54 MANAGED CARE PREMIUMS \$1,279,165 7,375 * \$173.45 \$173.45							
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PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 0 \$0.00 0 0.0 \$0.00 \$0							
TARGETED CASE MANAGEMENT \$107,361 477 \$225.08 16,242 34.1 \$6,61 DFS CASE MANAGEMENT \$28,521 10 \$2,852.08 10 1.0 \$2,852.08 EPSDT SERVICES \$869,212 3,839 * \$226,42 52,955 13.8 \$16.41 EPSDT SCREENINGS \$6,875 119 \$57.78 120 1.0 \$57.30 EPSDT REFERRAL SERVICES \$838,018 3,707 \$226.06 52,615 14.2 \$15.93 EPSDT TARGETED CASE MGMT \$24,318 220 \$110.54 220 1.0 \$110.54 MANAGED CARE PREMIUMS \$1,279,165 7,375 * \$173.45 \$173.45 \$173.45							\$0.00
DFS CASE MANAGEMENT \$28,521 10 \$2,852.08 10 1.0 \$2,852.08 EPSDT SERVICES \$869,212 3,839 * \$226.42 52,955 13.8 \$16,41 EPSDT SCREENINGS \$6,875 119 \$57.78 120 1.0 \$57.30 EPSDT REFERRAL SERVICES \$838,018 3,707 \$226.06 52,615 14.2 \$15.93 EPSDT TARGETED CASE MGMT \$24,318 220 \$110.54 220 1.0 \$110.54 MANAGED CARE PREMIUMS \$1,279,165 7,375 * \$173.45 \$173.45							\$0.00
EPSDT SERVICES \$869,212 3,839 * \$226,42 52,955 13.8 \$16,41 EPSDT SCREENINGS \$6,875 119 \$57,78 120 1,0 \$57,30 EPSDT REFERRAL SERVICES \$838,018 3,707 \$226,06 52,615 14,2 \$15,93 EPSDT TARGETED CASE MGMT \$24,318 220 \$110,54 220 1,0 \$110,54 MANAGED CARE PREMIUMS \$1,279,165 7,375 * \$173,45 \$173,45 \$173,45	TARGETED CASE MANAGEMENT					34.1	\$6,61
EPSDT SCREENINGS \$6,875 119 \$57.78 120 1.0 \$57.30 EPSDT REFERRAL SERVICES \$838.018 3,707 \$226.06 52,615 14.2 \$15.93 EPSDT TARGETED CASE MGMT \$24,318 220 \$110.54 220 1.0 \$110.54 MANAGED CARE PREMIUMS \$1,279.165 7,375 * \$173.45 \$173.45 \$173.45	DFS CASE MANAGEMENT	\$28,521	10	\$2,852.08	10	1.0	\$2,852.08
EPSDT SCREENINGS \$6,875 119 \$57.78 120 1.0 \$57.30 EPSDT REFERRAL SERVICES \$838.018 3,707 \$226.06 52,615 14.2 \$15.93 EPSDT TARGETED CASE MGMT \$24,318 220 \$110.54 220 1.0 \$110.54 MANAGED CARE PREMIUMS \$1,279.165 7,375 * \$173.45 \$173.45 \$173.45	EPSDT SERVICES	\$869,212	3,839 *	\$226,42	52,955	13.8	\$16.41
EPSDT REFERRAL SERVICES \$838,018 3,707 \$226.06 52,615 14.2 \$15.93 EPSDT TARGETED CASE MGMT \$24,318 220 \$110.54 220 1.0 \$110.54 MANAGED CARE PREMIUMS \$1,279,165 7,375 * \$173.45 \$173.45							
MANAGED CARE PREMIUMS \$1,279,165 7,375 * \$173.45							\$15.93
	EPSDT TARGETED CASE MGMT	\$24,318	220	\$110.54	220	1.0	\$110.54
TOTAL \$4,055,363 10,881 * \$372.70	MANAGED CARE PREMIUMS	\$1,279,165	7,375 *	\$173.45			
	TOTAL	\$4,055,363	10,881 *	\$372.70			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

N/A

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 02/29/04: 616
NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004:

	FVOEURIEURE	DECIDIONE	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	EXPENDITURES	RECIPIENTS 0 *	RECIPIENT S0.00	SERVICE	RECIPIENT 0.0	SERVICE \$0.00
	A COLUMN TO SAY					
HOSPITALS	\$26,515	30 *	\$883.85	190	6.3	\$139.56
INPATIENT OUTPATIENT	\$20,665 \$5,851	28	\$5,166.23 \$208.95	30 160	7.5 5.7	\$688.83 \$36.57
GOTPATIENT	\$3,031	20	\$200.83	100		\$30.07
DENTAL SERVICES	\$322	4 *	\$80.56	10	2.5	\$32.23
PHARMACY	\$18,318	75 *	\$244.24	231	3.1	\$79.30
PHYSICIAN RELATED	\$7,574	95 *	\$79.73	50	0.5	\$151.49
PHYSICIAN	\$2,083	35	\$59.51	78	2.2	\$26.70
CLINIC FAMILY PLANNING	\$736 \$466	28	\$26.28 \$38.87	-100 16	-3.6 1.3	-\$7.36 \$29.16
X-RAY AND LAB	\$472	13	\$36.33	31	2.4	\$15.24
NURSE PRACTITIONER	\$426	5	\$85.10	8	1.6	\$53.19
PODIATRY	\$141	1	\$140.50	4	4.0	\$35.13
CRNA SERVICES	-\$44	0	\$0.00	-55	0.0	-\$0.80
RURAL HEALTH CLINICS	\$1,726	13	\$132.77	19	1.5	\$90.84
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$16 \$241	2 2	\$8.00 \$120.28	2	1.0	\$8.00 \$80.19
PSYCHOLOGIST SERVICES	\$1,313	7	\$187.50	44	6.3	\$29.83
. DIGITALIST OF WHOLE	01,010		\$107,000		0.0	925.00
IN-HOME SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	Ö	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$2,991	13 *	\$230.08	28	2.2	\$106.82
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$700	11	\$63.64	24	2.2	\$29.17
DURABLE MEDICAL EQUIPMENT	\$2,291	2	\$1,145.50	4	2.0	\$572.75
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$0 \$0	0	\$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,310	2.	\$655.01	74	37.0	\$17,70
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$1,310 \$0	2	\$655.01 \$0.00	74	37.0 0.0	\$17.70 \$0.00
COMMUNITY SUPPORT WAIVER	\$0	ő	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$250	2*	\$125.00	2	1.0	\$125.00
ICF/MENTALLY RETARDED	\$250	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$0 \$250	0 2	\$0.00 \$125.00	2	0.0	\$0.00 \$125.00
EPSDT SERVICES EPSDT SCREENINGS	\$32,780 \$120	156 *	\$210.13 \$30.00	2,171	13.9	\$15.10 \$30.00
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$28,799	131	\$219.84	2,132	16.3	\$13.51
EPSDT TARGETED CASE MGMT	\$3,861	35	\$110.31	35	1.0	\$110.31
						71,100
MANAGED CARE PREMIUMS	\$86,610	458 *	\$189.10			
TOTAL	\$176,671	590 *	\$299.44			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: REFUGEE

NUMBER OF ELIGIBLES ENROLLED ON 02/29/04: 135

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004:

154

N	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	SO	0.	\$0.00	0	0.0	\$0.00
HOSPITALS	SO	0 *	\$0.00	0	0.0	\$0.00
INPATIENT	50	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
DENTAL SERVICES	\$663	5 *	\$132.50	18	3.6	\$36.81
PHARMACY	\$1,154	4*	\$288.61	9	2.3	\$128.27
PHYSICIAN RELATED	\$1,042	13 *	\$80,14	41	2.0	COF 44
PHYSICIAN RELATED PHYSICIAN	\$1,042	13	\$99.00	1	3.2	\$25.41 \$99.00
CLINIC	\$433	7	\$61.91	14	2.0	\$30.95
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$316	4	\$79.10	24	6.0	\$13.18
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0,0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$193	1	\$193.03	2	2.0	\$96.52
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	SO	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0,00
REHAB AND SPECIALTY SERVICES	SO	0*	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	50	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	SO	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DUV IN PREMIUMS	80	0 **	\$0.00			
BUY-IN PREMIUMS PART-A	\$0 \$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
	70 PM - 21 11					- Trans.
MENTAL HEALTH SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
	60	2.	20.00		0.0	60.00
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$0 \$0	0.	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$47	1*	\$46.81	4	4.0	\$11.70
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$47	1	\$46.81	4	4.0	\$11.70
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$22,735	129 *	\$176.24			
			NO 17 12			
TOTAL	\$25,641	131 *	\$195.73			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION

NUMBER OF ELIGIBLES ENROLLED ON 02/29/04:

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004:

	EVERNOLENDER	DECIDIENTS	COST PER	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	EXPENDITURES	RECIPIENTS 0 *	RECIPIENT \$0.00	O O	0.0	\$0.00
HOSPITALS	\$18,909	6 *	\$3,151.57	58	9.7 23.5	\$326.02 \$395.37
INPATIENT OUTPATIENT	\$18,582 \$327	2	\$9,291.12 \$81.79	11	2.8	\$29.74
DENTAL SERVICES	\$0	0*	\$0.00	0	0.0	\$0.00
PHARMACY	\$5,183	12 *	\$431.93	53	4,4	\$97.80
PHYSICIAN RELATED	\$1,623	20 *	\$81.13	57	2.9	\$28.47
PHYSICIAN	\$118	4	\$29.38	4	1.0	\$29.38
CLINIC FAMILY PLANNING	\$799 \$155	11	\$72.64 \$51.80	28	2.6	\$28.54 \$51.80
X-RAY AND LAB	\$176	5	\$35.27	15	3.0	\$11.76
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$42	1	\$41.75	2	2.0	\$20.88
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$333	3	\$110.83	5	1.7	\$66.50
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$0 \$0	0	\$0.00	0	0.0	\$0.00
PSTCHOLOGIST SERVICES	30		\$0.00		0.0	50.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	SO	0	\$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE AIDS WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	Ö	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$678	6 *	\$113,00	33	5.5	\$20.55
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$49	1	\$49.00	2	2.0	\$24.50
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$629	5	\$125.80	31	6.2	\$20.29
REHABILITATION CENTER HOSPICE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	SO	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$9,941	14 *	\$710.09	689	49.2	\$14.43
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$1,412	4	\$352.93	57	14.3	\$24.77
CSTAR - PRIVATE	\$1,226	3 10	\$408.61 \$730.37	73 559	24.3 55.9	\$16.79 \$13.07
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$7,304 \$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	800.007		64 004 00	F07	0/6	6440.50
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$83,667 \$44,892	17 *	\$4,921.60 \$8,978.35	587 176	34.5 35.2	\$142.53 \$255.07
MENTAL HOSPITAL	\$44,092	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$36,496	4	\$9,123.89	64	16.0	\$570.24
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$2,280 \$0	8	\$284.98 \$0.00	347	43.4	\$6.57 \$0.00
EPSDT SERVICES	\$571	9.	\$63.42	24	2.7	\$23,78
EPSDT SCREENINGS	\$18	1	\$18.00	1 22	1.0	\$18.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$553 \$0	8	\$69.09	23	2.9	\$24.03 \$0.00
MANAGED CARE PREMIUMS	\$0	0.	\$0.00		2015 - 101 N	
					500000000000000000000000000000000000000	200
TOTAL	\$120,572	38 *	\$3,172.95			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN NUMBER OF ELIGIBLES ENROLLED ON 02/29/04: 11,216 NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004:

N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITAL O	01010710	200.4				
HOSPITALS INPATIENT	\$1,248,748 \$1,081,869	808 *	\$1,545.48 \$6,478.26	4,533	5,6	\$275.48
OUTPATIENT	\$166,880	701	\$238.06	1,573 2,960	9.4	\$687.77 \$56.38
DENTAL SERVICES		109 *				
DENTAL SERVICES	\$13,082	109	\$120.01	385	3.5	\$33.98
PHARMACY	\$670,792	2,327 *	\$288.26	7,179	3.1	\$93.44
PHYSICIAN RELATED	\$314,239	2,268 *	\$139.17	9,252	4.1	\$33.96
PHYSICIAN	\$80,085	939	\$85,29	2,515	2.7	\$31.84
CLINIC FAMILY PLANNING	\$39,642	541	\$73.27	1,312	2.4	\$30.21
X-RAY AND LAB	\$8,771	145	\$60.49	188	1.3	\$46.66
NURSE PRACTITIONER	\$6,831 \$7,626	105	\$39.95 \$72.63	514 189	3.0	\$13.29
PODIATRY	\$549	10	\$54.85	19	1.9	\$40.35 \$28.87
CRNA SERVICES	-\$137	6	-\$22.80	14	2.3	-\$9.77
RURAL HEALTH CLINICS	\$36,802	398	\$92.47	592	1.5	\$62.17
CASE MANAGEMENT	\$154	2	\$76.75	2	1.0	\$76.75
FED QUALIFIED HEALTH CARE	\$25,619	99	\$258.78	693	7.0	\$36.97
PSYCHOLOGIST SERVICES	\$108,297	432	\$250.69	3,214	7.4	\$33.70
IN-HOME SERVICES	\$1,359	3*	\$452.92	413	137.7	\$3.29
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,359	3	\$452.92	413	137.7	\$3.29
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$73,666	298 *	\$247.20	2.927	9.8	\$25.17
AUDIOLOGY SERVICES	\$615	18	\$34.17	116	6.4	\$5.30
OPTOMETRIC SERVICES	\$9,478	168	\$56.42	369	2.2	\$25.69
DURABLE MEDICAL EQUIPMENT	\$48,564	67	\$724.84	994	14.8	\$48.86
AMBULANCE SERVICES	\$6,047	27	\$223.95	820	30.4	\$7.37
REHABILITATION CENTER	\$7,348	18	\$408.19	596	33.1	\$12.33
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$1,614	11	\$146.76	32	2.9	\$50.45
COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$771,285	631 *	\$1,222,32	30,217	47.9	\$25.52
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$450,516	112	\$4,022.47	5,345	47.7	\$84.29
PSYCH REHAB-PRIVATE	\$68,639	112	\$612.85	3,149	28.1	\$21.80
CSTAR - PRIVATE	\$89,489	108	\$828.60	8,651	80.1	\$10.34
TARGETED CASE MANAGEMENT	\$160,918	391	\$411.56	12,700	32.5	\$12.67
COMMUNITY SUPPORT WAIVER	\$1,722	3	\$574.01	372	124.0	\$4.63
STATE INSTITUTIONS	\$424,186	782 *	\$542.44	42,812	54.8	\$9.91
ICF/MENTALLY RETARDED	\$2,454	1	\$2,454.30	9	9.0	\$272.70
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$106,545	12	\$8,878.77	195	16,3	\$546,39
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$281,234 \$33,953	758 21	\$371.02 \$1,616.79	42,587	56.2 1.0	\$6.60 \$1,616.79
EPSOT SERVICES	\$1,166,894	4,116 *	\$283.50	84,153	20.5	\$13.87
EPSDT SCREENINGS	\$9,295	159	\$58.46	155	1.0	\$59.97
EPSDT TARGETED CASE MONT	\$1,086,139	3,764	\$288.56	83,351	22.1	\$13.03
EPSDT TARGETED CASE MGMT	\$71,461	649	\$110.11	647	1.0	\$110.45
MANAGED CARE PREMIUMS	\$1,112,609	6,477 *	\$171.78			
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^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)

NUMBER OF ELIGIBLES ENROLLED ON 02/29/04:

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004:

6,278 COST PER UNITS OF UNITS PER COST PER **EXPENDITURES** SERVICE RECIPIENTS SERVICE RECIPIENT RECIPIENT NURSING FACILITIES \$14,333 \$1,194.41 209 17.4 \$68.58 12 ' HOSPITALS \$70,163 510 \$137.57 2,115 4.2 \$33.17 INPATIENT 51 -\$66.64 -315 -6.2 -\$10.79 -\$3,399 OUTPATIENT \$73,562 467 \$157.52 2,430 5.2 \$30.27 DENTAL SERVICES \$0 0 * \$0.00 0 0.0 \$0.00 7 * \$224.10 \$174.30 PHARMACY \$1,569 1.3 PHYSICIAN RELATED 3.8 \$20.28 \$100,448 1,318 \$76.21 4.954 PHYSICIAN \$27,698 452 \$61.28 1,139 2.5 \$24.32 CLINIC \$58,217 721 \$80,75 3.170 4.4 \$18.37 FAMILY PLANNING 0.0 \$ 0 \$0.00 \$0.00 \$17.77 254 \$7.97 \$2.025 114 2.2 X-RAY AND LAB NURSE PRACTITIONER \$17.21 \$21.04 \$189 11 1.3 37 \$42.53 66 1.8 \$23.84 PODIATRY \$1.574 **CRNA SERVICES** \$12.18 \$16.24 1.3 549 RURAL HEALTH CLINICS \$9,078 231 1.2 \$39.30 186 \$48.81 CASE MANAGEMENT 0.0 \$0.00 \$0.00 FED QUALIFIED HEALTH CARE 73 \$19.93 \$1,455 55 \$26.45 1.3 PSYCHOLOGIST SERVICES \$81.14 3.0 \$27.05 S162 -34.0 \$7.65 IN-HOME SERVICES -\$260 \$260.00 -34 HOME HEALTH SERVICES \$211.10 \$211 \$211.10 1.0 ADULT DAY HEALTH CARE 0 \$0.00 0.0 \$0.00 AGED AND DISABLED WAIVER -\$175 0 \$0.00 -13 0.0 -\$13.46 PERSONAL CARE \$0.00 -22 0.0 -\$13.46 \$296 AIDS WAIVER \$0 0 \$0.00 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.0 \$0.00 REHAB AND SPECIALTY SERVICES 15.5 \$4.85 \$20,166 269 * \$74.97 4,155 \$0.00 AUDIOLOGY SERVICES SC 0 \$0.00 0.0 \$1,908 \$35.34 OPTOMETRIC SERVICES 40 \$47.71 54 1.3 DURABLE MEDICAL EQUIPMENT 189 \$71.58 3,630 19.2 \$3.73 \$13,528 AMBULANCE SERVICES \$3,062 36 \$85.06 394 10.9 \$7.77 \$8.15 REHABILITATION CENTER \$212 \$105.92 26 13.0 0 \$0.00 HOSPICE SC \$0.00 0.0 NON-EMERGENCY TRANS \$0.00 \$0.00 0 0.0 \$0 NON-PARTICIPATING PROV \$1,456 51 \$161.74 5.7 \$28.54 9 COMPREHENSIVE DAY REHAB 0.0 \$0,00 \$0.00 SO 0 \$0,00 DISEASE MANAGEMENT \$0 0.0 \$0.00 0 **BUY-IN PREMIUMS** \$66.24 \$355,934 5,373 PART-A \$2,127 \$354.43 6 PART-B \$65.92 \$353,807 5,367 MENTAL HEALTH SERVICES \$0 \$0.00 0.0 \$0.00 PRIVATE HOME ICF/MR \$0 0 \$0.00 0.0 \$0.00 MR/DD WAIVER \$0 0 \$0.00 0.0 \$0.00 PSYCH REHAB-PRIVATE \$0.00 \$0.00 \$0 0 0.0 CSTAR - PRIVATE \$0.00 0.0 \$0.00 0 TARGETED CASE MANAGEMENT 0 \$0.00 0.0 \$0.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0.0 \$0.00 STATE INSTITUTIONS SC 0 * \$0.00 0.0 \$0,00 ICF/MENTALLY RETARDED \$0 \$0 0 \$0.00 0.0 \$0.00 MENTAL HOSPITAL 0 \$0.00 Ō 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0.0 \$0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT SO 0 \$0.00 0 0.0 \$0.00 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 **EPSDT SERVICES** 0 ' \$0 \$0.00 0.0 \$0.00 **EPSDT SCREENINGS** \$0 \$0.00 0 \$0.00 0 0.0 **EPSDT REFERRAL SERVICES** \$0 Ò \$0.00 0.0 \$0.00 **EPSDT TARGETED CASE MGMT** \$0 0 \$0.00 0.0 \$0,00 MANAGED CARE PREMIUMS 0 * \$0.00 \$0

TOTAL

1,647 *

\$341.44

\$562,352

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 02/29/04: 578

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004:

920

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$141,264	44 *	\$3,210.55	300	6.8	\$470.88
INPATIENT	\$135,871	21	\$6,470.07	206	9.8	\$659.57
OUTPATIENT	\$5,393	25	\$215.70	94	3.8	\$57.37
DENTAL SERVICES	\$2,415	8 *	\$301.81	33	4.1	\$73.17
PHARMACY	\$32,074	149 *	\$215.26	450	3.0	\$71.28
PHYSICIAN RELATED	\$26,931	164 *	\$164.22	638	3.9	\$42.21
PHYSICIAN	\$4,999	48	\$104.15	192	4.0	\$26.04
CLINIC	\$2,350	46	\$51.08	93	2.0	\$25.26
FAMILY PLANNING	\$211	4	\$52.75	4	1.0	\$52.75
X-RAY AND LAB	\$1,142	25	\$45.66	98	3.9	\$11.65
NURSE PRACTITIONER	\$113	3 0	\$37.50	4	1.3	\$28.13
PODIATRY	\$0 \$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES RURAL HEALTH CLINICS	\$14,742	57	\$258.64	123	2.2	\$119.86
CASE MANAGEMENT	\$14,742	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$208	2	\$103.79	2	1.0	\$103.79
PSYCHOLOGIST SERVICES	\$3,168	13	\$243.65	122	9.4	\$25.96
IN-HOME SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	50	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT CIVING WAIVER	90		50.00		0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$627	8*	\$78.38	26	3.3	\$24.12
AUDIOLOGY SERVICES	\$25	1	\$25.00	2	2.0	\$12.50
OPTOMETRIC SERVICES	\$422	6	\$70.33	22	3.7	\$19.18
DURABLE MEDICAL EQUIPMENT	\$180	1	\$180.00	2	2.0	\$90.00
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	SO	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$7,133	10 *	\$713.33	537	53.7	\$13.28
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$7,133	10	\$713.33	537	53.7	\$13.28
TARGETED CASE MANAGEMENT	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	30.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
	18		6000 11	1000		000
EPSDT SERVICES	\$29,104	144 *	\$202.11	1,235	8.6	\$23.57 \$122.78
EPSDT SCREENINGS	\$1,596	13	\$122.78 \$203.76	1,222	9.1	\$122.76
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$27,508 \$0	135	\$0.00	0	0.0	\$0.00
		369 *	\$154.79			
MANAGED CARE PREMIUMS	\$57,118		427/24			
TOTAL	\$296,666	562 *	\$527.88			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (POVERTY)

NUMBER OF ELIGIBLES ENROLLED ON 02/29/04: 11,465

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
				40.005	42	6444.00
HOSPITALS	\$2,463,931	3,698 * 872	\$666.29 \$2,140.13	16,995 2,342	4.6	\$144.98 \$796.84
INPATIENT OUTPATIENT	\$1,866,193 \$597,738	3,170	\$188.56	14,653	4.6	\$40.79
OUTPATIENT	5381,130	3,170	\$100.00	14,000		
DENTAL SERVICES	\$19,677	123 *	\$159.98	501	4.1	\$39.28
PHARMACY	\$211,293	2,840 *	\$74.40	5,614	2.0	\$37.64
PHYSICIAN RELATED	\$1,047,479	5,669 *	\$184.77	24,252	4.3	\$43.19
PHYSICIAN	\$339,234	1,888	\$179.68	4,449	2.4	\$76.25
CLINIC	\$372,410	2,548	\$146.16	9,823	3.9	\$37.91
FAMILY PLANNING	\$84,297	506	\$166.60	2,039	4.0	\$41.34
X-RAY AND LAB	\$73,902	1,491	\$49.57	4,109	2.8	\$17.99
NURSE PRACTITIONER	\$751	34	\$22.08	39	1.1	\$19.25
PODIATRY	\$121	63	\$40.17 \$103.82	1,018	1.3	\$30.13 \$6.43
CRNA SERVICES RURAL HEALTH CLINICS	\$6,541 \$100,060	701	\$142.74	1,578	2.3	\$63.41
CASE MANAGEMENT	\$14,018	527	\$26.60	633	1.2	\$22.15
FED QUALIFIED HEALTH CARE	\$55,308	229	\$241.52	547	2.4	\$101.11
PSYCHOLOGIST SERVICES	\$838	7	\$119.64	13	1.9	\$64.42
IN-HOME SERVICES	\$1,350	7 *	\$192.92	108	15.4	\$12.50
HOME HEALTH SERVICES	\$473	4	\$118.22		2.0	\$59.11
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$878	3	\$292.52	100	33.3	\$8.78
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$30,931	277 *	\$111.66	1,825	6.6	\$16.95
AUDIOLOGY SERVICES	\$106	2	\$52.75	2	1.0	\$52.75
OPTOMETRIC SERVICES	\$9,569	160	\$59.80	452	2,8	\$21.17
DURABLE MEDICAL EQUIPMENT	\$9,509	52 49	\$182.86 \$192.09	1,114	3.5	\$51.68 \$8.45
AMBULANCE SERVICES REHABILITATION CENTER	\$9,413	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,255	14	\$161.06	70	5.0	\$32.21
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$80	3	\$26.67	3	1.0	\$26.67
BUY-IN PREMIUMS	SO	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$21,622	61 *	\$354.46	2,069	33.9	\$10,45
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$7,585	15	\$505.65	259	17.3	\$29.28
CSTAR - PRIVATE	\$13,742	40	\$343.55	1,787	44.7	\$7.69
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$296 \$0	7 0	\$42.24 \$0.00	23	3.3	\$12.85 \$0.00
				200	11 // 14/4/2015	
STATE INSTITUTIONS	\$5,695	10 *	\$569.54 \$0.00	863	86.3 0.0	\$6.60
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0 \$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	SO	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	SO	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$5,695	10	\$569.54	863	86.3	\$6.60
DFS CASE MANAGEMENT	SO	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$79,911	766 *	\$104.32	3,312	4.3	\$24.13
EPSDT SCREENINGS	\$6,566	99	\$66.32	104	1.0	\$63.13
EPSDT REFERRAL SERVICES	\$73,345	724	\$101.31	3,208	4.4	\$22.86
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,305,324	6,627 *	\$196.97			
TOTAL	\$5,187,214	13,646 *	\$380.13			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 02/29/04: 106,476

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004: 114,375

	EXPENDITURES	RECIPIENTS	COST PER	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$1,941	1.	\$1,941.14	29	29.0	\$66.94
HOSPITALS	\$5,154,238	6,174 *	\$834.83	22.765	0.7	B000 14
INPATIENT	\$4,066,312	1,103	\$3,686.59	22,765 4,576	3.7 4.2	\$226.41 \$888.62
OUTPATIENT	\$1,087,926	5,397	\$201.58	18,189	3.4	\$59.81
DENTAL SERVICES	\$85,651	551 *	\$155.45	2,381	4,3	\$35.97
PHARMACY	\$1,745,049	13,849 *	\$126.01	28,673	2.1	\$60.86
PHYSICIAN RELATED PHYSICIAN	\$1,026,788 \$202,484	10,725 *	\$95.74 \$74.31	27,322 6,779	2.6 2.5	\$37.58
CLINIC	\$292,555	4,146	\$70.56	7,741	1.9	\$29.87 \$37.79
FAMILY PLANNING	\$29,522	623	\$47,39	756	1.2	\$39.05
X-RAY AND LAB	\$28,455	891	\$31.94	1,976	2.2	\$14.40
NURSE PRACTITIONER PODIATRY	\$3,484 \$1,326	78	\$44.66	117	1.5	\$29.77
CRNA SERVICES	\$1,326	51	\$49.13 \$3.86	1,036	2.0	\$24.56 \$0.19
RURAL HEALTH CLINICS	\$344,225	3,612	\$95.30	5,550	1.5	\$62.02
CASE MANAGEMENT	\$779	32	\$24.35	37	1.2	\$21.06
FED QUALIFIED HEALTH CARE	\$73,988	304	\$243.38	1,822	6.0	\$40.61
PSYCHOLOGIST SERVICES	\$49,775	256	\$194.43	1,454	5.7	\$34.23
IN-HOME SERVICES	\$1,028	7*	\$146.79	102	14.6	\$10.07
HOME HEALTH SERVICES	\$682	5	\$136.46	36	7.2	\$18.95
ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER	\$139 \$0	1 0	\$138.60 \$0.00	3	3.0	\$46.20
PERSONAL CARE	\$207	1	\$206.64	63	63.0	\$0.00 \$3.28
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$175,852	1,587 *	\$110.81	8,913	5.6	\$19.73
AUDIOLOGY SERVICES	\$1,074	58	\$18.52	114	2.0	\$9.42
OPTOMETRIC SERVICES	\$45,829	800	\$57.29	1,914	2.4	\$23.94
DURABLE MEDICAL EQUIPMENT	\$64,003	486	\$131.69	1,191	2.5	\$53.74
AMBULANCE SERVICES REHABILITATION CENTER	\$28,026 \$19,333	133	\$210.72 \$386.65	3,662 1,572	27.5 31.4	\$7.65
HOSPICE	\$1,973	1	\$1,973.16	18	18.0	\$12.30 \$109.62
NON-EMERGENCY TRANS	\$13,965	90	\$155,17	427	4.7	\$32.71
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$1,650 \$0	0	\$1,650.00 \$0.00	15	15.0	\$110.00 \$0.00
						\$0.00
BUY-IN PREMIUMS PART-A	\$0	0 **	\$0.00			
PART-B	\$0 \$0	0	\$0.00 \$0.00			
			00.00			
MENTAL HEALTH SERVICES	\$642,300	695 *	\$924.17	52,545	75.6	\$12.22
PRIVATE HOME ICF/MR MR/DD WAIVER	\$0 \$36,878	0 16	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$113,219	149	\$2,304.87 \$759.86	1,149 3,069	71.8 20.6	\$32.10 \$36.89
CSTAR - PRIVATE	\$366,175	255	\$1,435.98	38,096	149.4	\$9.61
TARGETED CASE MANAGEMENT	\$125,226	381	\$328.68	10,074	26.4	\$12.43
COMMUNITY SUPPORT WAIVER	\$801	4	\$200.24	157	39.3	\$5.10
STATE INSTITUTIONS	\$190,872	759 *	\$251.48	25,550	33.7	\$7.47
ICF/MENTALLY RETARDED	\$12,201	1	\$12,200.82	43	43.0	\$283.74
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$10,370 \$0	2 0	\$5,184.90 \$0.00	18	9.0	\$576.10
CSTAR - PUBLIC	50	0	\$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$168,301	756	\$222.62	25,489	33.7	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,559,605	13,736 *	\$113.54	119,348	8.7	\$13.07
EPSDT SCREENINGS	\$144,351	2,252	\$64.10	2,439	1,1	\$59.18
EPSDT REFERRAL SERVICES	\$1,415,145	13,089	\$108.12	116,908	8.9	\$12.10
EPSDT TARGETED CASE MGMT	\$110	1	\$110.00	1	1.0	\$110.00
MANAGED CARE PREMIUMS	\$9,307,493	60,174 *	\$154.68			
TOTAL	\$19,890,818	86,636 *	\$229.59			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 02/29/04: 1,016

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004:

N/A

	EXPENDITURES	RECIPIENTS	COST PER REGIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0.	\$0.00	0	0.0	\$0.00
HOSPITALS	\$116,748	922 *	\$126.63	3,953	4.3	\$29.53
INPATIENT	\$45	1	\$45.46	2	2.0	\$22.73
OUTPATIENT	\$116,703	921	\$126.71	3,951	4.3	\$29.54
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$34,628	614 *	\$56.40	1,122	1.8	\$30.86
PHYSICIAN RELATED	\$126,066	1,441 *	\$87.49	4,941	3.4	\$25.51
PHYSICIAN	\$10,993	193	\$56.96	526	2.7	\$20.90
CLINIC	\$20,401	609	\$33.50	1,182	1.9	\$17.26
FAMILY PLANNING	\$359	11	\$32,64	11	1.0	\$32.64
X-RAY AND LAB	\$21,640	319	\$67.84	1,586	5.0	\$13.64
NURSE PRACTITIONER	\$1,678	57	\$29.44	74	1.3	\$22.68
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,297	43	\$146.44	89	2.1	\$70.75
CASE MANAGEMENT	\$10,928	280	\$39.03	333	1.2	\$32.82
FED QUALIFIED HEALTH CARE	\$53,771	451	\$119.23	1,140	2.5	\$47.17
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	SO	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	50	0	\$0,00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	SO_	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$108	2 *	\$53.98	3	1.5	\$35,98
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	SO	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$34	1	\$34.45	1	1.0	\$34.45
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
HOSPICE	\$0 \$74	0	\$0.00 \$73.50	2	2.0	\$36.75
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DUVIN DECIMAN	60	0.44	\$0.00			
BUY-IN PREMIUMS	\$0 \$0	0 **	\$0.00			
PART-A PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$313	1*	\$312.90	1	1.0	\$312.90
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0 \$313	0	\$0.00 \$312.90	1	0.0	\$0.00 \$312.90
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0.*	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	Ö	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$18,279	205 *	\$89.16	582	2.8	\$31.41
EPSDT SCREENINGS	\$10,275	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$18,279	205	\$89.16	582	2.8	\$31.41
EPSDT TARGETED CASE MGMT	SO	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0.	\$0.00			36/1
TOTAL	\$296,142	2,195 *	\$134.92			
INIDE	9250,142	2,100	\$104.02			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD NUMBER OF ELIGIBLES ENROLLED ON 02/29/04: 192

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004:

194

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0 O	RECIPIENT 0.0	\$0.00
	00.100	40.4	2000			
HOSPITALS INPATIENT	\$3,433 \$234	12 *	\$286.08 \$234.44	42	3.5 6.0	\$81.74 \$39.07
OUTPATIENT	\$3,199	11	\$290.78	36	3.3	\$88.85
DENTAL SERVICES	\$0	0*	\$0.00	0	0.0	\$0.00
PHARMACY	\$38,120	121 *	\$315.04	448	3.7	\$85.09
PHYSICIAN RELATED	\$420	11 *	\$38.20	11	1.0	\$38.20
PHYSICIAN CLINIC	\$30 \$22	1 2	\$30.00 \$11.00	1 2	1.0	\$30.00 \$11.00
FAMILY PLANNING	\$279	6	\$46.50	6	1.0	\$46.50
X-RAY AND LAB	\$0	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$89	2	\$44.63	2	1.0	\$44.63
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
		5 - C - 5				
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
DELIAD AND ODECIAL BY SERVICES	\$3,421	9*	2220.00	04	7.1	850.45
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$119	1	\$380.06 \$118.60	64 45	7.1 45.0	\$53.45 \$2.64
OPTOMETRIC SERVICES	\$45	- 1	\$45.00	3	3.0	\$15.00
DURABLE MEDICAL EQUIPMENT	\$3,134	5	\$626.70	10	2.0	\$313.35
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$25	1	\$25.00	4	4.0	\$6.25
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$98	1	\$98.44	2	2.0	\$49.22
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
	ACCORDING TO SECURE		ATT 19 19 19 19 19 19 19 19 19 19 19 19 19	The state of the s	THE STATE OF THE	
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A PART-B	\$0 \$0	0	\$0.00 \$0.00			
	F-10-101					
MENTAL HEALTH SERVICES	\$98,170	115 *	\$853.65	9,546	83.0	\$10.28
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0 0000	0.0 81.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$96,678 \$0	115	\$840.68 \$0.00	9,320	0.0	\$10.37 \$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,492	2	\$745.80	226	113.0	\$6.60
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$62,218	165 *	\$377.08	9,434	57.2	\$6.60
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0 424	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$62,218 \$0	165	\$377.08 \$0.00	9,434	57.2 0.0	\$6.60
EPSDT SERVICES	\$104,257	84 *	\$1,241.15	23,531	280.1	\$4.43
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$60 \$104,197	84	\$60.00 \$1,240.44	23,530	1.0 280.1	\$60.00
EPSDT TARGETED CASE MGMT	\$104,197	0	\$0.00	23,530	0.0	\$0.00
	American State of the Control of the					3.00
MANAGED CARE PREMIUMS	SO	0,	\$0.00			
TOTAL	\$310,038	193 *	\$1,606.41			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MC+ FOR KIDS (SCHIP)

NUMBER OF ELIGIBLES ENROLLED ON 02/29/04: 89,326 NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004:

88,894

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	80	0*	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,351,306	3,294 *	\$410.23	12,148	3.7	\$111.24
INPATIENT	\$574,345	143	\$4,016.40	702	4.9	\$818.16
OUTPATIENT	\$776,960	3,237	\$240.02	11,446	3.5	\$67.88
DENTAL SERVICES	\$72,419	610 *	\$118.72	2,227	3.7	\$32.52
PHARMACY	\$1,271,857	10,430 *	\$121.94	20,991	2.0	\$60.59
PHYSICIAN RELATED	\$650,936	7,382 *	\$88.18	16,845	2.3	\$38.64
PHYSICIAN	\$86,132	1,782	\$48.33	3,562	2.0	\$24.18
CLINIC	\$106,359	2,079	\$51.16	2,460	1.2	\$43.24
FAMILY PLANNING	\$32,574	707	\$46.07	811	1.1	\$40.16
X-RAY AND LAB	\$18,442	543	\$33.96	1,122	2.1	\$16.44 \$29.82
NURSE PRACTITIONER	\$2,236	58	\$38.56 \$53.55	71	1.7	\$30.92
PODIATRY CRNA SERVICES	\$2,196 -\$225	31	-\$7.26	687	22.2	-\$0,33
RURAL HEALTH CLINICS	\$268,465	2,924	\$91.81	4,497	1.5	\$59.70
CASE MANAGEMENT	\$716	22	\$32.55	29	1.3	\$24.69
FED QUALIFIED HEALTH CARE	\$93,845	376	\$249.59	2,183	5.8	\$42,99
PSYCHOLOGIST SERVICES	\$40,197	217	\$185.24	1,348	6.2	\$29.82
IN-HOME SERVICES	\$2,299	7.	\$328.46	514	73.4	\$4.47
HOME HEALTH SERVICES	\$255	3	\$85.13	5	1.7	\$51.08
ADULT DAY HEALTH CARE	\$462	1	\$462.00	10	10.0	\$46.20
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,582	3	\$527.29 \$0.00	499	166.3	\$3.17 \$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	ő	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$133,091	1,279 *	\$104.06	6,459	5.1	\$20.61
AUDIOLOGY SERVICES	\$1,872	45	\$41.61	144	3.2	\$13.00
OPTOMETRIC SERVICES	\$51,747	926	\$55.88	2,130	2.3	\$24.29
DURABLE MEDICAL EQUIPMENT	\$46,596	205	\$227.30	1,110	5.4	\$41.98
AMBULANCE SERVICES	\$14,054	73	\$192.52	1,609	22.0	\$8.73
REHABILITATION CENTER	\$17,815 \$987	49	\$363.57 \$986.58	1,456	29.7 9.0	\$12.24 \$109.62
HOSPICE NON-EMERGENCY TRANS	\$907	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	SO	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$20	1	\$20.00	1	1.0	\$20.00
BUY-IN PREMIUMS	SO	0 **	\$0.00			
PART-A	SO	0	\$0.00			
PART-B	\$0	Ő.	\$0.00			
MENTAL HEALTH SERVICES	\$337,198	506 *	\$666,40	22,687	44.8	\$14.86
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$14,624	15	\$974.93	625	41.7	\$23.40
PSYCH REHAB-PRIVATE	\$118,679	156	\$760.76	3,165	20.3	\$37.50
CSTAR - PRIVATE	\$109,237	110	\$993.06	11,299	102.7	\$9.67 \$12.46
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$94,593 \$66	335	\$282,37 \$66.00	7,592	6.0	\$11.00
COMMONITY SOFF CICT WAIVER	1	And the last of th				
STATE INSTITUTIONS	\$154,953	633 *	\$244.79	22,429	35.4	\$6.91
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	SO	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$6,687	3	\$2,229.00	14	4.7	\$477.64
PSYCH REHAB-PUBLIC	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$148,266	631	\$234.97	22,415	35.5	\$6.61
DFS CASE MANAGEMENT	\$0 S0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$887,495	8,003 *	\$110.90	82,012	10.3	\$10.82
EPSDT SCREENINGS	\$23,832	408	\$58.41	412	1.0	\$57.84
EPSDT REFERRAL SERVICES	\$863,663	7,819	\$110.46	81,600	10.4	\$10.58
EPSDT TARGETED CASE MGMT	SO	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$4,458,989	51,168 *	\$67.14			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT - 1115 WAIVER

NUMBER OF ELIGIBLES ENROLLED ON 02/29/04: 12,264

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004: 12,126

NUDCINO FACILIZIES	EXPENDITURES	RECIPIENTS 0 *	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 -	\$0.00	0	0.0	\$0.00
HOSPITALS	\$61,950	216 *	\$286.81	796	3.7	\$77.83
INPATIENT	\$6,321	9	\$702.30	15	1.7	\$421.38
OUTPATIENT	\$55,630	212	\$262.40	781	3.7	\$71.23
DENTAL SERVICES	\$486	13 *	\$37.40	23	1.8	\$21.14
PHARMACY	\$161,296	2,321 *	\$69.49	3,540	1.5	\$45.56
PHYSICIAN RELATED	\$79,133	937 *	\$84.45	2,224	2.4	\$35,58
PHYSICIAN	\$5,910	195	\$30.31	242	1.2	\$24.42
CLINIC	\$10,819	175	\$61.82	369	2.1	\$29.32
FAMILY PLANNING	\$35,011	340	\$102.97	722	2.1	\$48.49
X-RAY AND LAB	\$5,915	168	\$35.21	302	1.8	\$19.58
NURSE PRACTITIONER PODIATRY	\$254 \$34	13	\$19.52 \$34.00	17	1.3	\$14.93
CRNA SERVICES	\$23	5	\$4.56	156	31.2	\$17.00 \$0.15
RURAL HEALTH CLINICS	\$17,508	182	\$96.20	315	1.7	\$55.58
CASE MANAGEMENT	\$8	1	\$8.00	1	1.0	\$8.00
FED QUALIFIED HEALTH CARE	\$3,653	56	\$65.23	98	1.8	\$37.27
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$180	1.	\$179.61	3	3.0	\$59.87
HOME HEALTH SERVICES	\$180	1	\$179.61	3	3.0	\$59.87
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$4,253	26 *	\$163.58	78	3.0	\$54.53
AUDIOLOGY SERVICES	\$385	1	\$385.00	- 1	1.0	\$385.00
OPTOMETRIC SERVICES	\$282	6	\$47.05	11	1.8	\$25.66
DURABLE MEDICAL EQUIPMENT	\$3,292	18	\$182.87	65	3.6	\$50.64
AMBULANCE SERVICES REHABILITATION CENTER	\$304 \$0	2 0	\$152.00 \$0.00	0	1.0	\$152.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	SO	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	-\$10	0	\$0.00	-1	0.0	-\$10.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00	to the second of the		
MENTAL HEALTH SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR.	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0,00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	. 0	0.0	\$0.00
EPSDT SERVICES	\$102	6.	\$17.01	9	1.5	\$11.34
EPSDT SCREENINGS	SO	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$102	6	\$17.01	9	1.5	\$11.34
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$178,441	1,027 *	\$173.75			
TOTAL	\$485,842	3,919 *	\$123.97			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - PREMIUM

NUMBER OF ELIGIBLES ENROLLED ON 02/29/04: 2,441

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004:

2,144

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$249	2 *	\$124.36	51	25.5	\$4.88
			Control of the second	755 J. G. C.		400.00
HOSPITALS	\$302,968	616 *	\$491.83 \$927.15	3,416	5.6 1.9	\$88.69 \$479.03
INPATIENT OUTPATIENT	\$114,967 \$188,001	124 533	\$352.72	3,176	6.0	\$59.19
COTTAILERT	\$100,001					and the same
DENTAL SERVICES	\$15,071	95 *	\$158.64	278	2.9	\$54.21
PHARMACY	\$1,293,373	2,168 *	\$596.57	15,126	7.0	\$85.51
PHYSICIAN RELATED	\$170,956	1,336 *	\$127.96	12,804	9.6	\$13.35
PHYSICIAN	\$47,962	567	\$84.59	1,607	2.8	\$29.85 \$8.74
CLINIC FAMILY PLANNING	\$88,673 \$1,897	768 34	\$115.46 \$55.79	10,145	1.2	\$45.16
X-RAY AND LAB	\$7,380	191	\$38.64	487	2.6	\$15.15
NURSE PRACTITIONER	\$1,026	17	\$60.37	34	2.0	\$30.18
PODIATRY	\$2,175	53	\$41.04	86	1.6	\$25.29
CRNA SERVICES	\$15	6	\$2.49	-50	-8.3	-\$0.30
RURAL HEALTH CLINICS	\$12,346	170	\$72.62	281	1.6	\$43.93
CASE MANAGEMENT	\$0	59	\$0.00 \$127.34	128	0.0	\$0.00 \$58.70
FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES	\$7,513 \$1,969	14	\$140.66	44	3.1	\$44.76
PSTCHOLOGIST SERVICES	\$1,505		\$140.00			
IN-HOME SERVICES	\$219,211	257 *	\$852.96	66,517	258.8	\$3.30
HOME HEALTH SERVICES	\$525	3	\$175.02	9	3.0	\$58.34
ADULT DAY HEALTH CARE	\$1,247	3	\$415.80	27	9.0	\$46.20
AGED AND DISABLED WAIVER	\$2,421	10	\$242.07	676	67.6	\$3.58
PERSONAL CARE	\$205,659	248	\$829.27	62,589	252.4 0.0	\$3.29 \$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$9,359	5	\$1,871.71	3,216	643.2	\$2.91
REHAB AND SPECIALTY SERVICES	\$65,156	453 *	\$143.83	9,310	20.5	\$7.00
AUDIOLOGY SERVICES	\$1,069	4	\$267.31	12	3.0	\$89.10
OPTOMETRIC SERVICES	\$7,892	118	\$66.88	292	2.5	\$27.03
DURABLE MEDICAL EQUIPMENT	\$40,890	283	\$144.49	8,203	29.0	\$4.98
AMBULANCE SERVICES	\$3,252	27	\$120.43	555	20.6	\$5.86
REHABILITATION CENTER	\$171	1	\$170.64	2	2.0	\$85.32 \$0.00
HOSPICE NON-EMERGENCY TRANS	\$0 \$11,493	0 66	\$0.00 \$174.14	240	0.0 3.6	\$47.89
NON-PARTICIPATING PROV	\$11,493	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$390	1	\$390.00	6	6.0	\$65.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	SO	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$604,254	407 *	\$1,484.65	23,435	57.6	\$25.78
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$501,608	178	\$2,818.02	13,382	75.2	\$37.48
PSYCH REHAB-PRIVATE	\$82,940	190	\$436.53	7,890	41.5	\$10.51
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$2,474 \$15,426	3 65	\$824.74 \$237.32	1,436	93.0	\$8.87 \$10.74
COMMUNITY SUPPORT WAIVER	\$1,806	6	\$300.96	448	74.7	\$4.03
STATE INSTITUTIONS	\$73,464	224 *	\$327.97	11,128	49.7	\$6.60
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$73,464 \$0	224	\$327.97 \$0.00	11,128	49.7	\$6.60 \$0.00
EPSDT SERVICES	\$2,506	9 *	\$278.40	476	52.9	\$5.26
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0 \$2,506	0 9	\$0.00 \$278.40	0 476	0.0 52.9	\$0.00 \$5.26
EPSDT TARGETED CASE MGMT	\$2,506	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	SO	0 *	\$0.00			
TOTAL	\$2,747,208	2,452 *	\$1,120.39			
LT LITE	96,141,600	E, TUE	01,120,00			

^{*} Unduplicated total.

[&]quot; Recipients are not added to the total.

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 02/29/04: 13,156

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004: 14,075

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,057	8 *	\$1,257.09	95	11.9	\$105.86
HOSPITALS INPATIENT	\$2,032,123	3,709 * 650	\$547.89	22,820	6.2	\$89.05
OUTPATIENT	\$988,884 \$1,043,239	3,291	\$1,521.36 \$317.00	1,498 21,322	2.3 6.5	\$660.14 \$48.93
						010.00
DENTAL SERVICES	\$92,662	466 *	\$198.85	1,771	3.8	\$52.32
PHARMACY	\$6,402,695	11,581 *	\$552.86	81,893	7.1	\$78.18
PHYSICIAN RELATED	\$981,635	8,028 *	\$122.28	59,024	7.4	\$16.63
PHYSICIAN	\$259,893	3,397	\$76.51	12,290	3.6	\$21.15
CLINIC FAMILY PLANNING	\$443,564 \$16,315	4,263 261	\$104.05 \$62.51	36,655 296	8.6	\$12.10
X-RAY AND LAB	\$41,788	1,065	\$39.24	2,842	1.1	\$55.12 \$14.70
NURSE PRACTITIONER	\$6,618	165	\$40.11	278	1.7	\$23.80
PODIATRY	\$12,071	290	\$41.62	481	1.7	\$25.10
CRNA SERVICES	\$1,651	40	\$41.28	2,022	50.6	\$0.82
RURAL HEALTH CLINICS	\$120,006	1,562	\$76.83	2,637	1.7	\$45.51
CASE MANAGEMENT	\$136	4	\$34.00	6	1.5	\$22.67
FED QUALIFIED HEALTH CARE	\$61,971	433 105	\$143.12	1,141	2.6	\$54.31
PSYCHOLOGIST SERVICES	\$17,622	105	\$167.83	376	3,6	\$46.87
IN-HOME SERVICES	\$1,344,274	1,742 *	\$771.68	402,588	231.1	\$3.34
HOME HEALTH SERVICES	\$16,193	31	\$522.37	1,928	62.2	\$8.40
ADULT DAY HEALTH CARE	\$18,977	27	\$702.84	422	15.6	\$44.97
AGED AND DISABLED WAIVER	\$12,369	41	\$301.69	3,561	86.9	\$3.47
PERSONAL CARE	\$1,264,291	1,688	\$748.99 \$82.26	385,617	228.5	\$3,28
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$82	1 0	\$82,26	6	6.0	\$13.71
INDEPENDENT LIVING WAIVER	\$32,361	29	\$1,115.91	11,054	381.2	\$0.00 \$2.93
			Control of the second			
REHAB AND SPECIALTY SERVICES	\$464,076	2,787 *	\$166.51	49,017	17.6	\$9.47
AUDIOLOGY SERVICES	\$3,497	26	\$134.50	53	2.0	\$65.98
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$48,888 \$272,010	681 1,693	\$71.79 \$160.67	1,746 40,867	2.6	\$28.00
AMBULANCE SERVICES	\$30,303	209	\$144.99	4,323	24.1	\$6.66 \$7.01
REHABILITATION CENTER	\$799	11	\$72.66	75	6.8	\$10.66
HOSPICE	\$19,399	8	\$2,424.84	158	19.8	\$122.78
NON-EMERGENCY TRANS	\$86,985	436	\$199,51	1,723	4.0	\$50.48
NON-PARTICIPATING PROV	\$2,195	36	\$60.97	72	2.0	\$30.49
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DISEASE MANAGEMENT	\$0	0	\$0,00	0	0.0	\$0.00
BUY-IN PREMIUMS	SO	0 **	\$0.00			
PART-A	\$0	0	\$0,00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,200,182	2,249 *	\$1,422.94	144,290	64,2	\$22.18
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$2,506,085	884	\$2,834.94	84,514	95.6	\$29.65
PSYCH REHAB-PRIVATE	\$563,749	1,128	\$499.78	41,808	37.1	\$13.48
CSTAR - PRIVATE	\$25,693	51	\$503.79	3,646	71.5	\$7.05
TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER	\$73,979 \$30,676	342 52	\$216.31 \$589.92	7,705 6,617	22.5 127.3	\$9.60 \$4.64
COMMONITY SOFFORT WAIVER	930,670	JE.	9005,52	0,017	121.0	34.04
STATE INSTITUTIONS	\$434,298	1,152 *	\$376.99	63,748	55.3	\$6.81
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$13,586	1	\$13,586.06	31	31.0	\$438.26
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 \$420,712	1,151	\$0.00 \$365.52	63,717	0.0 55.4	\$6.60
DFS CASE MANAGEMENT	\$420,712	0	\$0.00	0	0.0	\$0.00
				22000		
EPSDT SERVICES	\$10,784	73 *	\$147.73	1,555	21.3	\$6.94
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$10,784	73	\$147.73 \$0.00	1,555	21.3	\$6.94 \$0.00
LIGHT TARGETED GASE WGWT	30		90.00		0.0	30.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
	The same of the sa	The second secon			and the same of th	

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCCP)

NUMBER OF ELIGIBLES ENROLLED ON 02/29/04:

393

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004:

414

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$255,623	161 *	\$1,587.72	1,244	7.7	\$205.48
INPATIENT	\$58,936	15	\$3,929.09	58	3.9	\$1,016.14
OUTPATIENT	\$196,687	154	\$1,277.19	1,186	7.7	\$165.84
DENTAL SERVICES	\$1,176	8 *	\$147.05	25	3.1	\$47.06
PHARMACY	\$179,335	245 *	\$731.98	1,166	4.8	\$153.80
PHYSICIAN RELATED	\$49,179	261 *	\$188.42	2,402	9.2	\$20,47
PHYSICIAN	\$13,714	119	\$115.25	401	3.4	\$34.20
CLINIC	\$22,717	141	\$161.11	1,468	10.4	\$15.47
FAMILY PLANNING	\$5,022	26	\$193,16	34	1.3	\$147.71
X-RAY AND LAB	\$1,843	48	\$38.39	99	2.1	\$18.62
NURSE PRACTITIONER	\$735	7	\$104.96	26	3.7	\$28.26 \$0.00
PODIATRY CRNA SERVICES	\$0 \$177	0 4	\$0.00 \$44.17	286	71.5	\$0.62
RURAL HEALTH CLINICS	\$3,055	26	\$117.49	51	2.0	\$59.90
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,916	17	\$112.71	37	2.2	\$51.78
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$7,917	16 *	\$494.80	2,153	134.6	\$3.68
HOME HEALTH SERVICES	\$1,889	7	\$269.91	281	40.1	\$6.72
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$357	2	\$178.33	86	43.0	\$4.15
PERSONAL CARE	\$5,671	9	\$630.07	1,786	198.4	\$3.18
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT EIVING WAIVER	\$0		\$0.00			50.00
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$6,759 \$526	31 *	\$218,04 \$525,75	199	6.4 5.0	\$33.97 \$105.15
OPTOMETRIC SERVICES	\$755	9	\$83.83	5 29	3.2	\$26.02
DURABLE MEDICAL EQUIPMENT	\$1,625	13	\$125.03	73	5.6	\$22.26
AMBULANCE SERVICES	\$80	1	\$80.00	1	1.0	\$80.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	- 0	0.0	\$0.00
NON-EMERGENCY TRANS	\$3,774	8	\$471.70	91	11.4	\$41.47
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT	\$0 \$0	0	\$0.00	0	0.0	\$0.00
A STATE OF THE STA					0,0	40.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A PART-B	\$0 \$0	0	\$0.00			
FARI'S	30		30.00			
MENTAL HEALTH SERVICES	\$320	2 *	\$159.75	14	7.0	\$22.82
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$0	0	\$0.00 \$297.60	12	0.0 12.0	\$0.00 \$24.80
CSTAR - PRIVATE	\$298	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$22	1	\$21.90	2	2.0	\$10.95
COMMUNITY SUPPORT WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	SO	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$0 \$0	0	\$0.00	0	0.0	\$0.00
DES CASE MANAGEMENT	\$0	0	\$0.00	U	0.0	\$0.00
EPSDT SERVICES	\$336	7.	\$48.03	12	1.7	\$28.02
EPSDT SCREENINGS	\$19	1	\$19.00	1	1.0	\$19.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$317 \$0	7 0	\$45.31 \$0.00	11	1.6	\$28.84 \$0.00
				Ü	0.0	50.00
MANAGED CARE PREMIUMS	\$0	0.	\$0.00			
TOTAL	\$500,644	341 *	\$1,468.17			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

TABLE 22 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY ELIGIBILITY CATEGORY MARCH 2004

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 02/29/04:

NUMBER OF ELIGIBLES ENROLLED DURING MARCH 2004:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER
NURSING FACILITIES	\$0	0 *	\$0.00	O O	0.0	SERVICE \$0.00
				December 1		
HOSPITALS INPATIENT	\$160,745 \$120,643	82 *	\$1,960.31	276 62	3.4	\$582.41
OUTPATIENT	\$40,103	74	\$8,042.85 \$541.93	214	4.1	\$1,945.85 \$187.40
	The second of					
DENTAL SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
PHARMACY	\$403	7*	\$57.57	10	1.4	\$40.30
PHYSICIAN RELATED	\$5,909	55 *	\$107.43	-829	-15.1	-\$7.13
PHYSICIAN	\$0	0	\$0.00	0	0.0	\$0.00
CLINIC	\$5,877	54	\$108.83	-831	-15.4	-\$7.07
FAMILY PLANNING X-RAY AND LAB	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$32	1	\$31.75	2	2.0	\$15.88
PSYCHOLOGIST SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
AGED AND DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$117	4.	\$29.25	4	1.0	\$29.25
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$29,25
OPTOMETRIC SERVICES	\$117	4	\$29.25	4	1.0	\$29.25
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0	0	\$0,00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0 \$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DISEASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DIIV IN ODEMITIME	\$0	0 **	80.00			
BUY-IN PREMIUMS PART-A	\$0	0	\$0.00 \$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	SO	0	\$0.00	o	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
COMMUNITY SUPPORT WAIVER	SO	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0 \$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$3,408	51 *	\$66.82	91	1.8	\$37.45
EPSDT SCREENINGS	\$5,408	9	\$58.67	91	1.0	\$58.67
EPSDT REFERRAL SERVICES	\$2,880	48	\$59.99	82	1.7	\$35.12
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	* 0 *	\$0.00			
	2470 505	100 4	64 600 04			
TOTAL	\$170,582	129 *	\$1,322,34			

^{*} Unduplicated total,

** Recipients are not added to the total.

FOOD STAMPS

Figure 6
Food Stamp Households
60-Month Trend through March 2004

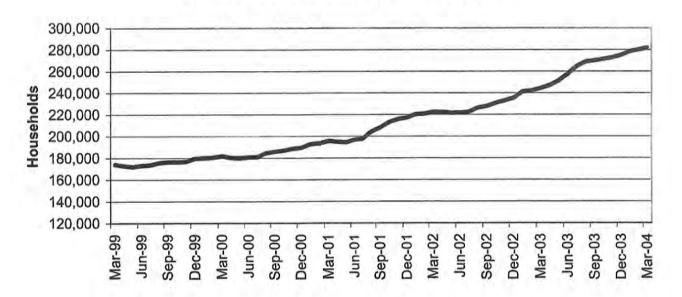


Figure 7
Food Stamp Benefits
60-Month Trend through March 2004

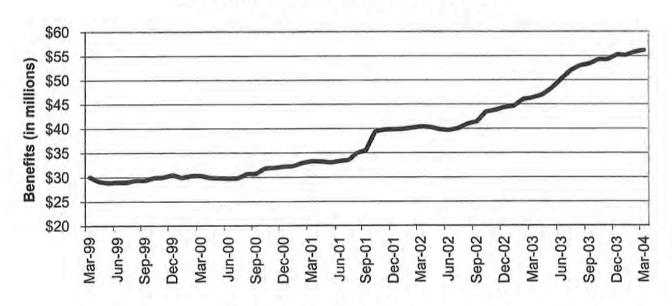


TABLE 23 FOOD STAMP PROGRAM PARTICIPATION MARCH 2004

	NUMBER OR AMOUNT MAR-2004	NUMBER OR AMOUNT FEB-2004	NUMBER OR AMOUNT JAN-2004	NUMBER OR AMOUNT MAR-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED APPLICATIONS APPROVED	66,441 50,821	44,541 36,915	55,408 42,253	400A Y 30 B B	49.2% 37.7%	19.9% 20.3%	-1.0%
APPLICATIONS REJECTED APPLICATIONS EXPEDITED	9,066 11,067	6,556 9,183	6,723 10,940	7,993 10,666	38.3% 20.5%	34.9% 1,2%	7.30 1.02 2
HOUSEHOLDS RECEIVING PUBLIC ASSISTANCE NON-PUBLIC ASSISTANCE	281,690 87,190 194,500	86,683	278,378 86,527 191,851	244,303 61,259 183,044	0.6% 0.6% 0.6%	1.2% 0.8% 1.4%	42.3%
PERSONS RECEIVING PUBLIC ASSISTANCE NON-PUBLIC ASSISTANCE	700,114 236,859 463,255	234,596	688,099 233,872 454,227	579,284 165,251 414,033	1.0% 1.0% 1.0%	1.7% 1.3% 2.0%	43.3%
TOTAL BENEFITS ISSUED AVERAGE VALUE OF BENEFITS	\$56,117,202		\$55,113,763	7 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.6%	1.8%	
PER HOUSEHOLD PER PERSON	\$199.22 \$80.15	(NOTHER TRADE)	\$197.98 \$80.10	70000000000	0.0% -0.4%	1.00 (0	LA RESIDE

TABLE 24 FOOD STAMP APPLICATIONS MARCH 2004

		# APPS RECEIVED	TOTAL RESOLVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
W REGION	ANDREW	80	78	66	84.6%	12	15.40%	1	98.79
	ATCHISON	50	43	36	83.7%	7	16.30%	0	100.09
	BUCHANAN	1,159	1,054	920	87.3%	134	12.70%	5	99.59
	CALDWELL	113	96	81	84.4%	15	15.60%	0	100.09
	CARROLL	117	104	89	85.6%	15	14.40%	0	100.09
	CASS	545	527	426	80.8%	101	19.20%	9	98.39
	CHARITON	44	35	34	97.1%	1	2.90%	0	100.09
	CLINTON	121	116	92	79.3%	24	20.70%	2	98.39
	COOPER	148	134	112	83.6%	22	16.40%	4	97.09
	DAVIESS	74	67	57	85.1%	10	14.90%	0	100.09
	DE KALB	69	60	53	88.3%	7	11.70%	0	100.09
	GENTRY	35	32	26	81.3%	6	18.80%	0	100.0
	GRUNDY	120	97	86	88.7%	11	11.30%	2	97.9
	HARRISON	95	81	76	93.8%	5	6.20%	-1	98.89
	HOLT	39	28	27	96.4%	1	3.60%	0	100.09
	JOHNSON	385	331	269	81.3%	62	18.70%	8	97.6
	LAFAYETTE	319	286	248	86.7%	38	13.30%	2	99.39
	LINN	142	118	104	88.1%	14	11.90%	0	100.09
	LIVINGSTON	146	125	115	92.0%	10	8.00%	0	100.09
	MERCER	38	36	29	80.6%	7	19.40%	0	100.09
	NODAWAY	110	98	88	89.8%	10	10.20%	2	98.0
-0.00	PETTIS	516	456	399	87.5%	57	12.50%	4	99.1
	PUTNAM	48	44	37	84.1%	7	15.90%	1	97.7
	RAY	186	167	138	82.6%	29	17.40%	5	97.0
	SALINE	304	290	229	79.0%	61	21.00%	13	95.5
	SULLIVAN	91	84	76	90.5%	8	9.50%	0	100.0
	WORTH	17	14	13	92.9%	1	7.10%	0	100.0
	NW TOTAL	5,111	4,601	3,926	85.3%	675	14.70%	59	98.7
IE REGION	ADAIR	243	219	188	85.8%	31	14.20%	3	98.69
	AUDRAIN	312	290	260	89.7%	30	10.30%	9	96.9
	BOONE	1,580	1,417	1,159	81.8%	258	18.20%	38	97.3
	CALLAWAY	405	363	271	74.7%	92	25.30%	14	96.1
	CLARK	81	72	68	94.4%	4	5.60%	1	98.6
	COLE	617	608	452	74.3%	156	25.70%	5	99.2
	FRANKLIN	818	682	543	79.6%	139	20.40%	14	97.9
	GASCONADE	123	105	89	84.8%	16	15.20%	2	98.1
	HOWARD	99	80	71	88.8%	9	11.30%	0	100.0
	KNOX	34	33	25	75.8%	8	24.20%	2	93.9
	LEWIS	100	77	65	84.4%	12	15.60%	1	98.7
	LINCOLN	468	408	346	84.8%	62	15.20%	2	99.5
	MACON	145	139	106	76.3%	33	23.70%	0	100.0
	MARION	390	337	300	89.0%	37	11.00%	1	99.7
	MONROE	79	74	66	89.2%	8	10.80%	0	100.0
	MONTGOMERY	145	144	114	79.2%	30	20.80%	0	100.0
	OSAGE	73	62	58	93.5%	4	6.50%	0	100.0
	PIKE	194	171	156	91.2%	15	8.80%	1	99.4
	RALLS	75	70	56	80.0%	14	20.00%	1	98.6
	RANDOLPH	403	366	314	85.8%	52	14.20%	2	99.5
	SCHUYLER	38	31	30	96.8%	1	3.20%	- 0	100.0
	SCOTLAND	32	29	28	96.6%	1	3.40%	1	96.6
	SHELBY	79	65	58	89.2%	7	10.80%	0	100.0
	WARREN	227	214	175	81.8%	39	18.20%	3	98.6
	NE TOTAL	6,760	6,056	4,998	82.5%	1,058	17.50%	100	98.3
E REGION	BOLLINGER	139	123	113	91.9%	10	8.10%	1	99.2
	BUTLER	739	672	587	87.4%	85	12.60%	4	99.4
	CAPE GIRARDEAU	870	788	640	81.2%	148	18.80%		98.5
	CARTER	115	107	98	91.6%	9	8.40%	0	100.0
	CRAWFORD	346	322	277	86.0%	45	14.00%		99.1
	DENT	232	206	186	90.3%	20	9.70%		100.0
	DUNKLIN	900	762	678	89.0%	84	11.00%	15	98.0
	HOWELL	579	523	452	86.4%		13.60%		97.3

TABLE 24 FOOD STAMP APPLICATIONS MARCH 2004

		# APPS RECEIVED	TOTAL RESOLVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
SE REGION	IRON	187	154	139	90.3%	15	9.70%	1	99.4%
	MADISON	158	151	146	96.7%	5	3.30%	1	99.3%
	MARIES	89	68	59	86.8%	9	13.20%	1	98.5%
	MISSISSIPPI	404	347	311	89.6%	36	10.40%	0	100.0%
	NEW MADRID	436	387	337	87.1%	50	12.90%	2	99.5%
	OREGON	182	156	141	90.4%	15	9.60%	0	100.0%
	PEMISCOT	595	539	501	92.9%	38	7.10%	2	99.6%
	PERRY	196	168	134	79.8%	34	20.20%	0	100.0%
	PHELPS	462	417	337	80.8%	80	19.20%	1	99.8%
	PULASKI	359	326	270	82.8%	56	17.20%	8	97.5%
	REYNOLDS	106	99	89	89.9%	10	10.10%	4	96.0%
	RIPLEY	286	250	234	93.6%	16	6.40%	2	99.2%
	ST FRANCOIS	840	746	654	87.7%	92	12.30%	15	98.0%
		147	122	107	87.7%	15	12.30%	0	100.0%
	STE GENEVIEVE	777	694	608	87.6%	86	12.40%	3	99.6%
	SCOTT		-			11		6	95.5%
	SHANNON	148	134	123	91.8%	and the same of th	8.20%	0	99.7%
	STODDARD	387	344	299	86.9%	45	13.10%	1	
	TEXAS	317	273	242	88.6%	31	11.40%	5	98.2%
	WASHINGTON	494	429	376	87.6%	53	12.40%	3	99.3%
	WAYNE	272	236	214	90.7%	22	9.30%	2	99.2%
V NEW Y COM	SE TOTAL	10,762	9,543	8,352	87.5%	1,191	12.50%	106	98.9%
SW REGION	BARRY	489	443	387	87.4%	56	12.60%	1	99.8%
	BARTON	174	149	138	92.6%	11	7.40%	1	99.3%
	BATES	180	155	125	80.6%	30	19.40%	5	96.8%
	BENTON	285	259	243	93.8%	16	6.20%	1	99.6%
	CAMDEN	343	338	263	77.8%	75	22.20%	5	98.5%
	CEDAR	224	198	178	89.9%	20	10.10%	0	100.0%
	CHRISTIAN	483	436	353	81.0%		19.00%	11	97.5%
	DADE	99	84	76	90.5%		9.50%		100.0%
	DALLAS	244	218	199	91.3%	19	8.70%	1	99.5%
	DOUGLAS	189	169	162	95.9%		4.10%	0	100.0%
		3,007	2,629	2,123	80.8%		19.20%		97.4%
	GREENE	321	280	240	85.7%	40	14.30%	0	100.0%
	HENRY					16	15.20%	2	98.19
	HICKORY	124	105	89	84.8%				97.6%
	JASPER	1,611	1,404	1,174	83.6%	230	16.40%		98.7%
	LACLEDE	421	374	324	86.6%	50	13.40%	5	
	LAWRENCE	466	402	341	84.8%	61	15.20%		99.5%
	MCDONALD	311	286	235	82.2%		17.80%		97.9%
	MILLER	279	252	211	83.7%		16.30%		96.49
	MONITEAU	89	70	59	84.3%	11	15.70%		95.7%
	MORGAN	224	202	178	88.1%	24	11.90%		99.0%
	NEWTON	528	461	385	83.5%	76			99.6%
	OZARK	131	117	103					100.09
	POLK	349	304	248					99.0%
	ST CLAIR	154	138	128	92.8%	10	7.20%	1	99.39
8. 00	STONE	336	294			44	15.00%	5	98.39
	TANEY	491	440				the state of the s		97.79
	VERNON	289	239						97.19
	WEBSTER	333	305			Annual Control of the Control	18.70%		98.09
	WRIGHT	284	234		91.5%		and the second s		99.69
	SW TOTAL	12,458	10,985		84.0%				98.3%
KC REGION	CLAY	1,121	1,028						97.89
NO NEGICIA	JACKSON	8,935	8,195				16.10%		97.5%
		299							97.69
	PLATTE		245						
OTI DESIGN	KC TOTAL	10,355	9,468		83.5%				97.5%
STL REGION	JEFFERSON	1,660	1,477				16.00%		99.3%
	ST CHARLES	1,306	1,146	940			- Dan		98.19
	ST LOUIS COUNTY	7,428	6,771						97.19
	ST LOUIS CITY	10,601	9,840	and the second s			11.00%		95.29
LI SELTA	STL TOTAL	20,995			85.3%	2,822			96.49
STATEWIDE		66,441	59,887						97.79

TABLE 25 FOOD STAMP EXPEDITED APPLICATIONS MARCH 2004

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT TIMELY
NW REGION	ANDREW	8	8	0	100.09
77.2	ATCHISON	4	3	1	75.09
	BUCHANAN	203	200	3	98.59
	CALDWELL	11	11	0	100.09
	CARROLL	7	7	0	100.09
	CASS	83	77	6	92.89
	CHARITON	5	5	0	100.09
	CLINTON	16	13	3	81.39
	COOPER	16	15	1	93.89
	DAVIESS	12	10	2	83.39
	DE KALB	8	8	0	100.09
	GENTRY	2	2	0	100.09
	GRUNDY	9	8	1	88.9%
	HARRISON	7	6	1	85.7%
E	HOLT	3	3	0	100.0%
	JOHNSON	62	52	10	83.9%
	LAFAYETTE	56	56	0	100.0%
	LINN	15	15	0	100.0%
1	LIVINGSTON	18	17	1	94.4%
	MERCER	2	1	1	50.0%
	NODAWAY	12	10	2	83.3%
	PETTIS	69	65	4	94.2%
	PUTNAM	8	8	0	100.0%
	RAY	27	26	1	96.3%
	SALINE	32	31	1	96.9%
	SULLIVAN	9	8	1	88.9%
	WORTH	1	1	0	100.0%
	NW TOTAL	705	666	39	94.5%
NE REGION	ADAIR	30	30	0	100.0%
	AUDRAIN	50	49	1	98.0%
	BOONE	297	281	16	94.6%
	CALLAWAY	61	54	7	88.5%
	CLARK	11	11	0	100.0%
	COLE	131	119	12	90.8%
	FRANKLIN	107	92	15	86.0%
	GASCONADE	16	14	2	87.5%
	HOWARD	8	6	2	75.0%
	KNOX	3	3	0	100.0%
	LEWIS	7	5	2	71.4%
	LINCOLN	69	67	2	97.1%
	MACON	13	13	0	100.0%
	MARION	54	53		98.1%
	MONROE	10	9	1	90.0%
	MONTGOMERY	20	20	0	100.0%
	OSAGE	12	11	1	91.7%
	PIKE	20	19	1	95.0%
	RALLS	9	9	0	100.0%
	RANDOLPH	46	45	1	97.8%
	SCHUYLER	4	4	0	100.0%
	SCOTLAND	0	0	0	0.0%
	SHELBY	4	3	1	75.0%
	WARREN	33	32	. 1	97.0%
DE DECION	NE TOTAL	1,015	949	66	93.5%
SE REGION	BOLLINGER	10	10	0	100.0%
	BUTLER	104	101	3	97.1%
	CAPE GIRARDEAU	136	131	5	96.3%
	CARTER	15	15	0	100.0%
	CRAWFORD	52	50	2	96.2%
	DENT	29	29	0	100.0%
	DUNKLIN HOWELL	105 62	99 59	6 3	94.3% 95.2%

TABLE 25 FOOD STAMP EXPEDITED APPLICATIONS MARCH 2004

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT
SE REGION	IRON	13	13	0	100.0%
	MADISON	22	22	0	100.09
	MARIES	12	12	0	100.09
	MISSISSIPPI	46	43	3	93.5%
	NEW MADRID	51	47	4	92.29
	OREGON	13	12	1	92.3%
	PEMISCOT	83	82	1	98.89
	PERRY	22	21	1	95.5%
	PHELPS	65	61	4	93.89
	PULASKI	48	46	2	95.8%
	REYNOLDS	10	10	0	100.0%
	RIPLEY	25	23	2	92.0%
	ST FRANCOIS	102	93	9	91.29
	STE GENEVIEVE	17	16	1	94.19
	SCOTT	96	93	3	96.9%
	SHANNON	16	16	0	100.0%
	STODDARD	38	36	2	94.7%
	TEXAS	37	37	0	100.0%
	WASHINGTON	63	62	1	98.4%
	WAYNE	28	27	1	96.4%
	SE TOTAL	1,320	1,266	54	95.9%
SW REGION	BARRY	58	55	3	94.8%
	BARTON	21	21	0	100.0%
	BATES	26	25	1	96.2%
	BENTON	40	37	3	92.5%
	CAMDEN	60	54	6	90.0%
	CEDAR	26	26	0	100.0%
	CHRISTIAN	75	70	5	93.3%
	DADE	11	11	0	100.0%
	DALLAS	32	31	1	96.9%
	DOUGLAS	15	15	0	100.0%
	GREENE	509	478	31	93.9%
	HENRY	35	33	2	94.3%
	HICKORY	.11	.11	0	100.0%
	JASPER	246	230	16	93.5%
	LACLEDE	61	57	4	93.4%
	LAWRENCE	62	59	3	95.2%
	MCDONALD	35	33	2	94.3%
	MILLER	39	35	4	89.7%
	MONITEAU	8	7	1	87.5%
	MORGAN	27	26	1	96.3%
	NEWTON	73	70	3	95.9%
	OZARK	11	10	1	90.9%
	POLK	42	40	2	95.2%
	ST CLAIR	13	13	0	100.0%
	STONE	41	37	4	90.2%
	TANEY	79	74	5	93.7%
	VERNON	41	41	0	100.0%
	WEBSTER	43	37	6	86.0%
	WRIGHT	30	29	1	96.7%
	SW TOTAL	1,770	1,665	105	94.19
KC REGION	CLAY	209	194	15	92.89
	JACKSON	1,914	1,779	135	92.9%
	PLATTE	60	54	6	90.0%
	KC TOTAL	2,183	2,027	156	92.9%
STL REGION	JEFFERSON	244	225	19	92.29
	ST CHARLES	226	216	10	95.6%
	ST LOUIS COUNTY	1,302	1,147	155	88.1%
	ST LOUIS CITY	2,302	2,041	261	88.7%
D. T. STE	STL TOTAL	4,074	3,629	445	89.1%
STATEWIDE		11,067	10,202	865	92.2%

TABLE 26 FOOD STAMP PROGRAM PARTICIPATION MARCH 2004

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
STATEWIDE	700,114	281,690	236,859	87,190	463,255	194,500	\$56,117,202	\$80.15
ADAIR	2,699	1,133	696	306	2,003	827	\$202,369	\$74.98
ANDREW	1,062	420	307	119	755	301	\$75,580	\$71.17
ATCHISON	628	265	130	52	498	213	\$46,305	\$73.73
AUDRAIN	3,189	1,275	898	343	2,291	932	\$247,962	\$77.76
BARRY	5,530	1,947	1,362	475	4,168	1,472	\$416,505	\$75.32
BARTON	1,994	729	506	181	1,488	548	\$146,007	\$73.22
BATES	2,134	707	494	166	1,640	541	\$149,690	\$70.15
BENTON	2,970	1,182	829	310	2,141	872	\$225,214	\$75.83
BOLLINGER	2,038	755	411	179	1,627	576	\$146,790	\$72.03
BOONE	14,257	6,199	5,473	1,948	8,784	4,251	\$1,193,822	\$83.74
BUCHANAN	11,983	4,837	3,963	1,462	8,020	3,375	\$952,104	\$79.45
BUTLER	9,157	3,784	3,399	1,377	5,758	2,407	\$644,103	\$70.34
CALDWELL	1,176	418	335	112	841	306	\$87,442	\$74.36
CALLAWAY	4,123	1,541	1,124	408	2,999	1,133	\$317,486	\$77.00
CAMDEN	4,152	1,581	781	299	3,371	1,282	\$329,915	\$79.46
CAPE GIRARDEAU	8,209	3,431	3,347	1,273	4,862	2,158	\$659,020	\$80.28
CARROLL	1,333	500	318	118	1,015	382	\$96,234	\$72.19
CARTER	1,615	608	442	182	1,173	426	\$109,096	\$67.55
CASS	6,147	2,161	1,795	608	4,352	1,553	\$493,270	\$80.25
CEDAR	2,442	970	656	242	1,786	728	\$183,434	\$75.12
CHARITON	720	271	184	63	536	208	\$49,245	\$68.40
CHRISTIAN	5,645	2,026	1,395	520	4,250	1,506	\$445,526	\$78.92
CLARK	1,003	351	300	91	703	260	\$70,530	\$70.32
CLAY	11,678	4,412	2,766	1,021	8,912	3,391	\$942,790	\$80.73
CLINTON	1,233	444	280	106	953	338	\$92,370	\$74.91
COLE	5,649	2,326	1,572	584	4,077	1,742	\$444,067	\$78.61
COOPER	1,490	587	449	157	1,041	430	\$112,098	\$75.23
CRAWFORD	4,180	1,528	1,077	380	3,103	1,148	\$303,328	\$72.57
DADE	1,120	393	180	73	940	320	\$78,501	\$70.09
DALLAS	2,652	974	645	251	2,007	723	\$197,062	\$74.31
DAVIESS	1,204	384	199	63	1,005	321	\$81,616	\$67.79
DE KALB	1,017	381	255	102	762	279	\$68,716	\$67.57
DENT	2,880	1,070	829	314	2,051	756	\$206,168	\$71.59
DOUGLAS	2,727	1,057	779	313	1,948	744	\$210,750	\$77.28
DUNKLIN	10,586	4,306	4,213	1,623	6,373	2,683	\$751,351	\$70.98
FRANKLIN	7,960	2,814	1,665	646	6,295	2,168	\$621,449	\$78.07
GASCONADE	1,387	547	286	121	1,101	426	\$103,562	\$74.67
GENTRY	598	205	107	49	491	156	\$39,327	\$65.76
GREENE	28,990	11,963	8,839	3,590	20,151	8,373	\$2,310,047	\$79.68
GRUNDY	1,483	550	446	171	1,037	379	\$99,433	\$67.05
HARRISON	1,077	408	305	112	772	296	\$79,707	\$74.01
HENRY	3,599	1,393	1,002	372	2,597	1,021	\$262,617	\$72.97
HICKORY	1,374	560	310	145	1,064	415	\$100,672	\$73.27
HOLT	474	171	78	42	396	129	\$31,936	\$67.38
HOWARD	1,050	428	275	113	775	315	\$78,233	\$74.51
HOWELL	7,774	2,827	2,320	860	5,454	1,967	\$576,840	\$74.20
IRON	2,390	897	666	249	1,724	648	\$169,556	\$70.94
JACKSON	86,442	35,048	32,716	11,231	53,726	23,817	\$7,343,531	\$84.95
JASPER	17,266	6,707	5,452		11,814	4,714	\$1,343,152	\$77.79
JEFFERSON	16,172	6,158	4,320	1,651	11,852	4,507	\$1,339,772	\$82.85
JOHNSON	3,862	1,508	1,066	383	2,796	1,125	\$305,102	\$79.00
KNOX	435	152	111	42	324	110	\$28,777	\$66.15
LACLEDE	5,888	2,045	1,539	536	4,349	1,509	\$428,671	\$72.80
LAFAYETTE	3,582	1,360	889	327	2,693	1,033	\$274,636	\$76.67
LAWRENCE	5,136	1,876	1,256	475	3,880	1,401	\$382,459	\$74.47
LEWIS	1,054	404	256	87	798	317	\$73,992	\$70.20
LINCOLN	5,240	1,796	1,050	336	4,190	1,460	\$431,413	

TABLE 26 FOOD STAMP PROGRAM PARTICIPATION MARCH 2004

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
LINN	1,777	684	490	180	1,287	504	\$119,974	\$67.51
LIVINGSTON	1,943	752	512	208	1,431	544	\$135,956	\$69.97
MCDONALD	4,290	1,404	647	239	3,643	1,165	\$306,997	\$71.56
MACON	1,664	641	432	161	1,232	480	\$121,918	\$73.27
MADISON	2,188	842	659	254	1,529	588	\$152,482	\$69.69
MARIES	1,007	374	256	94	751	280	\$71,899	\$71.40
MARION	4,230	1,626	1,506	530	2,724	1,096	\$316,691	\$74.87
MERCER	381	150	68	33	313	117	\$25,586	\$67.15
MILLER	3,685	1,331	761	293	2,924	1,038	\$276,749	\$75.10
MISSISSIPPI	4,367	1,975	1,904	751	2,463	1,224	\$328,718	\$75.27
MONITEAU	1,256	452	289	106	967	346	\$89,620	\$71.35
MONROE	920	342	243	82	677	260	\$63,330	\$68.84
MONTGOMERY	1,483	547	305	107	1,178	440	\$113,574	\$76.58
MORGAN	2,906	1.027	622	208	2,284	819	\$209,680	\$72.15
NEW MADRID	5,512	2,340	2,070	803	3,442	1,537	\$390,067	\$70.77
NEWTON	6,245	2,176	1,389	487	4,856	1,689	\$454,016	\$70.77
NODAWAY	1,069	453	265	120	804	333	\$75,206	\$70.35
OREGON		453 883	736	296		587	\$162,333	\$69.05
	2,351 891	322	159	64	1,615 732	258		\$72.65
OSAGE							\$64,735	
OZARK	1,839	740	506	207	1,333	533	\$135,711	\$73.80
PEMISCOT	7,446	2,967	3,466	1,259	3,980	1,708	\$530,578	\$71.26
PERRY	1,940	756	546	210	1,394	546	\$142,599	\$73.50
PETTIS	5,956	2,193	2,095	703	3,861	1,490	\$444,960	\$74.71
PHELPS	5,260	1,927	1,514	571	3,746	1,356	\$383,848	\$72.97
PIKE	2,325	862	626	238	1,699	624	\$165,102	\$71.01
PLATTE	3,061	1,150	824	289	2,237	861	\$246,634	\$80.57
POLK	4,283	1,536	1,022	383	3,261	1,153	\$325,073	\$75.90
PULASKI	4,292	1,630	1,103	450	3,189		\$313,957	\$73.15
PUTNAM	573	229	177	73	396	156	\$41,849	\$73.03
RALLS	900		217	86	683		\$65,697	\$73.00
RANDOLPH	4,052	1,594	1,469	524	2,583	1,070	\$295,317	\$72.88
RAY	2,297	799	628	234	1,669	565	\$167,665	\$72.99
REYNOLDS	1,545		428	174	1,117	436	\$110,592	\$71.58
RIPLEY	3,846		1,266	514	2,580		\$265,582	\$69.05
ST CHARLES	12,851	4,950	3,845	1,375	9,006	3,575	\$1,106,889	\$86.13
ST CLAIR	1,653		439	179	1,214	485	\$123,989	\$75.01
ST FRANCOIS	9,728		3,340	1,283	6,388		\$726,250	\$74.66
STE GENEVIEVE	1,727	647	442	157	1,285		\$132,007	\$76.44
ST LOUIS COUNTY	74,219		31,022	11,058	43,197		\$6,361,905	
SALINE	2,996		915		2,081	811	\$214,748	\$71.68
SCHUYLER	537	210	138		399		\$36,533	\$68.03
SCOTLAND	364	150	100		264		\$23,809	\$65.41
SCOTT	8,436	3,435	3,363	1,261	5,073	2,174	\$613,028	\$72.67
SHANNON	2,204	804	562	217	1,642	587	\$155,389	\$70.50
SHELBY	811	295	197	77	614	218	\$56,749	\$69.97
STODDARD	4,927	2,048	1,518	648	3,409	1,400	\$340,604	\$69.13
STONE	4,263	1,571	728	282	3,535	1,289	\$350,442	\$82.21
SULLIVAN	1,030	432	234	106	796	326	\$80,763	\$78.41
TANEY	5,871	2,195	933	337	4,938	1,858	\$462,590	\$78.79
TEXAS	4,383	1,595	1,317	475	3,066	1,120	\$308,517	\$70.39
VERNON	3,358	1,230	1,028	374	2,330	856	\$231,245	\$68.86
WARREN	2,584	967	562	212	2,022	755	\$206,124	\$79.77
WASHINGTON	5,639	2,173	1,595	629	4,044	1,544	\$434,823	\$77.11
WAYNE	3,437	1,350	1,063	422	2,374	928	\$242,573	\$70.58
WEBSTER	4,165	1,456	1,028	383	3,137	1,073	\$308,362	\$74.04
WORTH	253	99	34	15	219	84	\$16,965	\$67.06
WRIGHT	4,051	1,550	1,181	453	2,870		\$289,749	\$71.53
ST LOUIS CITY	98,992		44,732	16,521	54,260		\$8,977,104	\$90.69

TABLE 27 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY MARCH 2004

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
NW REGION	ANDREW	420	1,062	\$75,580	\$179,95	\$71.17
	ATCHISON	265	628	\$46,305	\$174.74	\$73.73
	BUCHANAN	4,837	11,983	\$952,104	\$196.84	\$79.45
	CALDWELL	418	1,176	\$87,442	\$209.19	\$74.36
	CARROLL	500	1,333	\$96,234	\$192.47	\$72.19
	CASS	2,161	6,147	\$493,270	\$228.26	\$80.25
	CHARITON	271	720	\$49,245	\$181.72	\$68.40
	CLINTON	444	1,233	\$92,370	\$208.04	\$74.91
	COOPER	587	1,490	\$112,098	\$190.97	\$75.23
	DAVIESS	384	1,204	\$81,616	\$212.54	\$67.79
	DE KALB	381	1,017	\$68,716	\$180.36	\$67.57
	GENTRY	205	598	\$39,327	\$191.84	\$65.76
	GRUNDY	550	1,483	\$99,433	\$180.79	\$67.05
	HARRISON	408	1,077 474	\$79,707	\$195.36 \$186.76	\$74.01 \$67.38
-	HOLT	1,508	3,862	\$31,936 \$305,102	\$202.32	\$79.00
	JOHNSON LAFAYETTE	1,360	3,582	\$274,636	\$202.32	\$76.67
	LINN	684	1,777	\$119,974	\$175.40	\$67.51
	LIVINGSTON	752	1,943	\$135,956	\$180.79	\$69.97
	MERCER	150	381	\$25,586	\$170.57	\$67.15
	NODAWAY	453	1,069	\$75,206	\$166.02	\$70.35
	PETTIS	2,193	5,956	\$444,960	\$202.90	\$74.71
_	PUTNAM	229	573	\$41,849	\$182.75	\$73.03
	RAY	799	2,297	\$167,665	\$209.84	\$72.99
	SALINE	1,145	2,996	\$214,748	\$187.55	\$71.68
	SULLIVAN	432	1,030	\$80,763	\$186.95	\$78.41
	WORTH	99	253	\$16,965	\$171.36	\$67.06
	NW TOTAL	21,806	57,344	\$4,308,793	\$197.60	\$75.14
NE REGION	ADAIR	1,133	2,699	\$202,369	\$178.61	\$74.98
	AUDRAIN	1,275	3,189	\$247,962	\$194.48	\$77.76
	BOONE	6,199	14,257	\$1,193,822	\$192.58	\$83.74
	CALLAWAY	1,541	4,123	\$317,486	\$206.03	\$77.00
	CLARK	351	1,003	\$70,530	\$200.94	\$70.32
	COLE	2,326	5,649	\$444,067	\$190.91	\$78.61
	FRANKLIN	2,814	7,960	\$621,449	\$220.84	\$78.07
	GASCONADE	547	1,387	\$103,562	\$189.33	\$74.67
	HOWARD	428	1,050	\$78,233	\$182.79	\$74.51
	KNOX	152	435	\$28,777	\$189.32	\$66.15
	LEWIS	404	1,054	\$73,992	\$183.15	\$70.20
0	LINCOLN	1,796	5,240	\$431,413	\$240.21	\$82.33 \$73.27
	MACON	641 1,626	1,664 4,230	\$121,918 \$316,691	\$190.20 \$194.77	\$73.27
	MARION MONROE	342	920	\$63,330	\$185.18	\$68.84
	MONTGOMERY	547	1,483	\$113,574	\$207.63	\$76.58
	OSAGE	322	891	\$64,735	\$201.04	\$72.65
	PIKE	862	2,325	\$165,102	\$191.53	\$71.01
	RALLS	329	900	\$65,697	\$199.69	\$73.00
	RANDOLPH	1,594	4,052	\$295,317	\$185.27	\$72.88
	SCHUYLER	210	537	\$36,533	\$173.97	\$68.03
	SCOTLAND	150	364	\$23,809	\$158.73	\$65.41
	SHELBY	295	811	\$56,749	\$192.37	\$69.97
	WARREN	967	2,584	\$206,124	\$213.16	\$79.77
	NE TOTAL	26,851	68,807	\$5,343,241	\$199.00	\$77.66
SE REGION	BOLLINGER	755	2,038	\$146,790	\$194.42	\$72.03
	BUTLER	3,784	9,157	\$644,103	\$170.22	\$70.34
	CAPE GIRARDEAU	3,431	8,209	\$659,020	\$192.08	\$80.28
	CARTER	608	1,615	\$109,096	\$179.43	\$67.55
	CRAWFORD	1,528	4,180	\$303,328	\$198.51	\$72.57
	DENT	1,070	2,880	\$206,168	\$192.68	\$71.59
	DUNKLIN	4,306	10,586	\$751,351	\$174.49	\$70.98
	HOWELL	2,827	7,774	\$576,840	\$204.05	\$74.20

TABLE 27 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY MARCH 2004

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
SE REGION	IRON	897	2,390	\$169,556	\$189.03	\$70.94
	MADISON	842	2,188	\$152,482	\$181.10	\$69.69
	MARIES	374	1,007	\$71,899	\$192.24	\$71.40
	MISSISSIPPI	1,975	4,367	\$328,718	\$166.44	\$75.27
	NEW MADRID	2,340	5,512	\$390,067	\$166.70	\$70.77
	OREGON	883	2,351	\$162,333	\$183.84	\$69.08
	PEMISCOT	2,967	7,446	\$530,578	\$178.83	\$71.26
	PERRY	756	1,940	\$142,599	\$188.62	\$73.50
	PHELPS	1,927	5,260	\$383,848	\$199.19	\$72.97
	PULASKI	1,630	4,292	\$313,957	\$192.61	\$73.15
	REYNOLDS	610	1,545	\$110,592	\$181.30	\$71,58
	RIPLEY	1,578	3,846	\$265,582	\$168.30	\$69.08
	ST FRANCOIS	3,886	9,728	\$726,250	\$186.89	\$74.66
	STE GENEVIEVE	647	1,727	\$132,007	\$204.03	\$76.44
W	SCOTT	3,435	8,436	\$613,028	\$178.47	\$72.67
	SHANNON	804	2,204	\$155,389	\$193.27	\$70.50
	STODDARD	2,048	4,927	\$340,604	\$166.31	\$69.13
	TEXAS	1,595	4,383	\$308,517	\$193.43	\$70.39
	WASHINGTON	2,173	5,639	\$434,823	\$200.10	\$77.11
	WAYNE	1,350	3,437	\$242,573	\$179.68	\$70.58
	SE TOTAL	51,026	129,064	\$9,372,098	\$183.67	\$72.62
SW REGION	BARRY	1,947	5,530	\$416,505	\$213.92	\$75.32
	BARTON	729	1,994	\$146,007	\$200.28	\$73.22
-	BATES	707	2,134	\$149,690	\$211.73	\$70,15
	BENTON	1,182	2,970	\$225,214	\$190.54	\$75.83
	CAMDEN	1,581	4,152	\$329,915	\$208.67	\$79.46
	CEDAR	970	2,442	\$183,434	\$189.11	\$75.12
	CHRISTIAN	2,026	5,645	\$445,526	\$219.90	\$78.92
	DADE	393	1,120	\$78,501	\$199.75	\$70.09
	DALLAS	974	2,652	\$197,062	\$202.32	\$74.31
	DOUGLAS	1,057	2,727	\$210,750	\$199.39	\$77.28
	GREENE	11,963	28,990	\$2,310,047	\$193.10	\$79.68
	HENRY	1,393	3,599	\$262,617	\$188.53	\$72.97
	HICKORY	560	1,374	\$100,672	\$179.77	\$73.27
	JASPER	6,707	17,266	\$1,343,152	\$200.26	\$77.79
	LACLEDE	2,045	5,888	\$428,671	\$209.62	\$72.80
	LAWRENCE	1,876	5,136	\$382,459	\$203.87	\$74.47
	MCDONALD	1,404	4,290	\$306,997	\$218.66	\$71.56
	MILLER	1,331	3,685	\$276,749	\$207.93	\$75.10
	MONITEAU	452	1,256	\$89,620	\$198.27 \$204.17	\$71.35
	MORGAN	1,027	2,906	\$209,680		\$72.15
	NEWTON	2,176	6,245	\$454,016	\$208.65	\$72.70
	OZARK	740	1,839 4,283	\$135,711	\$183.39	\$73.80
	POLK	1,536 664		\$325,073 \$123,989	\$211.64	\$75.90
	ST CLAIR	1,571	1,653		\$186.73	\$75.01
	STONE		4,263	\$350,442	\$223.07	\$82.21
		2,195 1,230	5,871	\$462,590	\$210.75	\$78.79
	VERNON		3,358	\$231,245	\$188.00	\$68.86
	WEBSTER WRIGHT	1,456 1,550	4,165 4,051	\$308,362	\$211.79	\$74.04
	SW TOTAL	53,442		\$289,749	\$186.93	\$71.53
KC BECION	CLAY	4,412	141,484 11,678	\$10,774,444 \$942,790	\$201.61 \$213.69	\$76.15 \$80.73
KC REGION	JACKSON	35,048		\$7,343,531	\$209.53	\$80.73
	PLATTE	1,150	86,442 3,061	\$246,634	\$214.46	\$80.57
	KC TOTAL	40,610		\$8,532,955	\$210.12	\$84.33
STL REGION	JEFFERSON	6,158	101,181		\$217.57	\$82.85
OIL KEGION			16,172	\$1,339,772		
	ST CHARLES	4,950	12,851	\$1,106,889	\$223.61	\$86.13
	ST LOUIS COUNTY	30,438	74,219	\$6,361,905	\$209.01	\$85.72
	ST LOUIS CITY	46,409	98,992	\$8,977,104	\$193.43	\$90.69
22702770	STL TOTAL	87,955	202,234	\$17,785,670	\$202.21	\$87.95 \$80.15
STATEWIDE		281,690	700,114	\$56,117,202	\$199.22	\$