Missouri Department of Social Services Family Support Division Division of Medical Services



Monthly Management Report

December 2003



Missouri Dept. of Social Services
Research and Evaluation
221 W. High Street
Jefferson City, MO 65101

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NOTE

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CT Children's Treatment

CWEP/AWEP Community Work Experience Program/Alternative Work Experience Program

DFS Division of Family Services
DME Durable Medical Equipment
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

ETMA Extended Transitional Medical Assistance

GAFP Grandparents as Foster Parents

GR General Relief

HDN Homeless, Dependent, Neglected

ICF/MR Intermediate Care Facility/Mentally Retarded

IM/IE Income Maintenance/Income Eligible

MA Medical Assistance - Claimants applying for this program must be ineligible

for any of the other categories of assistance

MA-GR Medical Assistance - General Relief

MA-WD Medical Assistance - Workers with Disabilities

MACC Medical Assistance for Children in Care

MAF Medical Assistance for Families

MC+ Health insurance for CHIP and non-CHIP poverty children under age 19

MOCDD Missouri Children with Developmental Disabilities MR/DD Mentally Retarded/Developmentally Disabled

NC Nursing Care - Cash program for recipients in practical or professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

OAA Old Age Assistance
PA Public Assistance

PTD Permanently and Totally Disabled QMB Qualified Medicare Beneficiary

RCF Residential Care Facility
SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary

SNF Skilled Nursing Facility

SSI Supplemental Security Income

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TCM Targeted Case Management
TMA Transitional Medical Assistance

Vendor Cases
Nursing Homes and Other Institutions directly reimbursed by Medicaid

Figure 1

Department of Social Services

Regions



TEMPORARY ASSISTANCE

AND

GRANDPARENTS AS FOSTER PARENTS (GAFP)

Figure 2
Temporary Assistance Families
60-Month Trend through December 2003

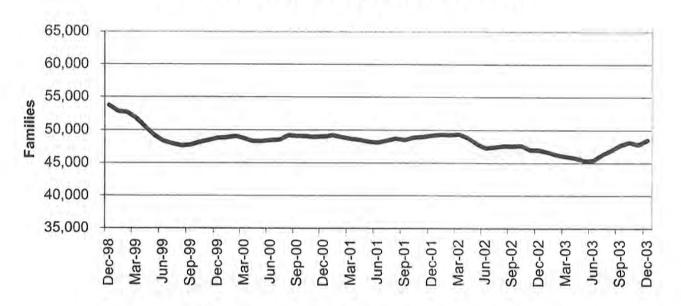


Figure 3
Temporary Assistance Payments
60-Month Trend through December 2003

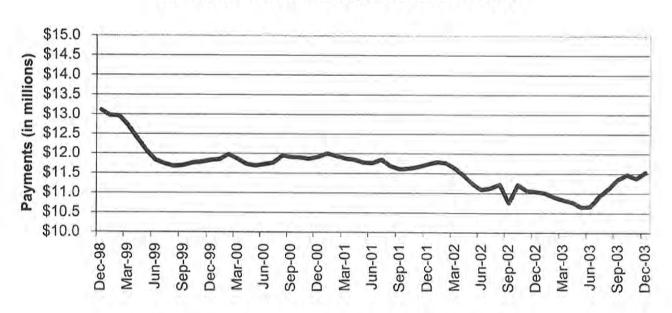


TABLE 1
TEMPORARY ASSISTANCE AND GAFP
DECEMBER 2003

	NUMBER OR AMOUNT DEC-2003	NUMBER OR AMOUNT NOV-2003	NUMBER OR AMOUNT OCT-2003	NUMBER OR AMOUNT DEC-2002	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE		A COLUMN	E13000 F130				
APPLICATIONS RECEIVED	4,500	4,111	4,932	4,430	9.5%	0.00/	4 600
APPLICATIONS APPROVED	3,181	2,690	3,428	3,012	18.3%	-8.8% -7.2%	1.6%
APPLICATIONS REJECTED	1,633	1,388	1,812	1,655	17.7%	-9.9%	5.6%
APPLICATIONS PENDING	2,423	2,770	2,766	2,714	-12.5%	-12.4%	-10.7%
CASES CLOSED	3,030	2,626	3,170	3,322	15.4%	-4.4%	-8.8%
CHILD(REN) ONLY RECEIVING CASH	2007		The second second				
FAMILIES	12,051	12,027	12,060	11,619	0.2%	-0.1%	3.7%
CHILDREN	19,772	19,684	19,805	19,051	0.4%	-0.2%	3.8%
PAYMENTS	\$2,229,392	\$2,225,597	\$2,235,704	\$2,140,167	0.2%	-0.3%	4.2%
PARENT/CARETAKER EXEMPT FROM WORK ACTIVITIES/TIME LIMITS							
FAMILIES	2,573	2,533	2,551	1,903	1.6%	0.9%	35.2%
CHILDREN	4,170	4,154	4,202	3,190	0.4%	-0.8%	30.7%
PARENTS/CARETAKERS	2,676	2,631	2,638	1,960	1.7%	1.4%	36.5%
PERSONS	6,846	6,785	6,840	5,150	0.9%	0.1%	32.9%
PAYMENTS	\$664,632	\$658,637	\$661,392	\$500,238	0.9%	0.5%	32.9%
ONE PARENT RECEIVING CASH			-				
SUBJECT TO WORK/TIME LIMITS	97.55	1.05.0	0.00				
FAMILIES	31,328	30,916	31,215	31,627	1.3%	0.4%	-0.9%
CHILDREN	56,434	55,857	56,612	59,674	1.0%	-0.3%	-5.4%
PARENTS/CARETAKERS	31,328	30,916	31,215	31,627	1.3%	0.4%	-0.9%
PERSONS	87,762	86,773	87,827	91,301	1.1%	-0.1%	-3.9%
PAYMENTS	\$7,881,217	\$7,800,995	\$7,887,091	\$7,881,772	1.0%	-0.1%	0.0%
TWO PARENTS RECEIVING CASH SUBJECT TO WORK/TIME LIMITS					-		-121
FAMILIES	2,515	2,330	2,318	1,800	7.9%	8.5%	20.70
CHILDREN	5,436	5,083	5,078	4,212	6.9%	7.1%	39.7% 29.1%
PARENTS/CARETAKERS	5,030	4,660	4,636	3,600	7.9%	8.5%	39.7%
PERSONS	10,466	9,743	9,714	7,812	7.4%	7.7%	34.0%
PAYMENTS	\$756,389	\$694,849	\$689,668	\$526,278	8.9%	9.7%	43.7%
ALL RECEIVING CASH						-	
TOTAL FAMILIES	48,467	47,806	48,144	46,949	1.4%	0.7%	3.2%
TOTAL CHILDREN	85,812	84,778	85,697	86,127	1.2%	0.1%	-0.4%
TOTAL PARENTS/CARETAKERS	39,034	38,207	38,489	37,187	2.2%	1.4%	5.0%
TOTAL PERSONS	124,846	122,985	124,186	123,314	1.5%	0.5%	1.2%
TOTAL PAYMENTS	\$11,531,630	\$11,380,078	\$11,473,855	\$11,042,567	1.3%	0.5%	4.4%
AVERAGE PER FAMILY	\$237.93	\$238.05	\$238.32	\$235.20	-0.1%	-0.2%	1.2%
*** GAFP		100			100		- A 1
TOTAL FAMILIES	657	687	718	1,353	-4.4%	-8.5%	-51.4%
TOTAL CHILDREN	1,193	1,245	1,299	2,418	-4.2%	-8.2%	-50.7%
TOTAL PAYMENTS	\$80,087	\$83,934	\$87,753	\$479,850	-4.6%	-8.7%	-83.3%
AVERAGE PER FAMILY	\$121.90	\$122.17	\$122.22	\$354.66	-0.2%	-0.3%	-65.6%
CASES CLOSED	20	24	21	26	-16.7%	-4.8%	-23.1%

NOTE: GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS DECEMBER 2003

				1		A selection (selection)	1	AYS FOR AF	PLICATION	RESCLUTION	N.	100
		#	#		PERCENT	TOTAL	30 OR LESS	31-45	46-90	91-105	OVER 105	% OVER
			THE RESERVE AND ADDRESS OF THE PARTY OF THE	-		RESOLVED	DAYS	DAYS	DAYS	DAYS	DAYS	45 DAYS
NW REGION	ANDREW	3	6	1		7	7	0	0			0.0
	ATCHISON	6	2	2		4	4	0	0	0		0.0
	BUCHANAN	76	62	19		81	81	0	0	0		0.0
	CALDWELL	7	7	2		9		0	0	0		-0.0
	CARROLL	10	3	6		9		0	0	0	0	0.0
	CASS	56	38	25		63	62	1	0	0		0.0
	CHARITON	2	1	0	0.0%	1	1	0	0	0	0	0.0
	CLINTON	14	10	4	28.6%	14	10	4	0	0	0	0.0
	COOPER	10	12	1	7.7%	13	12	1	0	0	0	0.0
	DAVIESS	3		1	50.0%	2	2	0	0	0	0	0.0
	DE KALB	1	0	0	0.0%	0	- 0	0	0	.0	0	0.0
	GENTRY	2	2	0	0.0%	2	2	0	0	0	0	0.0
	GRUNDY	10	13	4	23.5%	17	17	0	0	0	0	0.0
	HARRISON	9	7	4	36.4%	11	10	- 1	0	0	0	0.0
-	HOLT	0	0	0	0.0%	0	0	0	0	0	0	0.0
	JOHNSON	36	16	14	46.7%	30	25	4	1	0		3.39
	LAFAYETTE	37	27	14	34.1%	41	40	1	0	0	0	0.0
	LINN	9	7	4	36.4%	11	11	o	0	0	0	0.0
	LIVINGSTON	9	8	1	11.1%	9	9	0	0	0		0.0
	MERCER	4	2	2		4	3	1	0	0	0	0.0
	NODAWAY	2	2	1	33.3%	3	3	0	0	0	0	0.0
	PETTIS	35	30	16		46	41	5	0	0	0	0.09
	PUTNAM	2	4	2		6	6	0	0	0	0	
_	RAY	24	16	7	30.4%	23		3				0.0
	SALINE	31	32	6		38	20		0	0	0	0.0
	SULLIVAN	7	7		1 4 7 7 7 7 7		37	1	0	0		0.0
				2	22.2%	9	9	0	0	0		0.09
	WORTH	1	0	0	0.0%	0	0	0	0	0	- 0	0.0
UE DECICL	NW TOTAL	406	315	138	30.5%	453	430	22	1	0	0	0.29
NE REGION	ADAIR	15	16	1	5.9%	17	17	0	0	0	0	0.09
	AUDRAIN	14	8	5	38.5%	13	10	2	1	0	0	7.7%
	BOONE	98	74	31	29.5%	105	95	8	2	0	0	1.99
	CALLAWAY	26	18	4	18.2%	22	19	2	1	0	0	4.5%
	CLARK	6	7	0	0.0%	7	7	0	0	0	0	0.09
	COLE	59	15	41	73.2%	56	39	14	3	0	0	5.49
	FRANKLIN	33	27	15	35.7%	42	35	6	1	0	0	2.49
	GASCONADE	15	8	6	42.9%	14	14	0	0	0	0	0.09
	HOWARD	9	3	5	62.5%	- 8	8	0	.0	0	0	0.09
	KNOX	3	3	0	0.0%	3	3	0	0	0	0	0.09
	LEWIS	3	0	- 1	100.0%	1	1	0	0	0	0	0.09
	LINCOLN	37	12	17	58.6%	29	28	1	0	0	0	0.0%
	MACON	9	8	0	0.0%	8	8	0	0	0	0	0.09
	MARION	24	16	5	23.8%	21	21	0	0	0	0	0.09
	MONROE	3	4	- 1	20.0%	5	4	1	0	0	0	0.09
	MONTGOMERY	10	4	3	42.9%	7	7	o	0	0	0	0.09
	OSAGE	4	1	2	66.7%	3	2	1	0	0	0	0.09
	PIKE	9	10	1	9.1%	11	11	0	0	0	0	0.09
	RALLS	4	6	1	14.3%	7	7	0	0	0	0	0.0%
-	RANDOLPH	40	32	18	36.0%	50	50	0	0	0	0	0.07
	SCHUYLER	4	1	1	50.0%	2	2	0	0	0	0	
	SCOTLAND	2	2	0	0.0%	2	2	0	0	0	0	0.09
	SHELBY	5	4	0	0.0%	4	4	0	0	0		0.09
	WARREN	21	15	12	44.4%	27	24				0	0.09
-	NE TOTAL	453	294	170	36.6%	464		1	2	0	0	7.49
E REGION	BOLLINGER	15	5				418	36	10	0	0	2.29
AL REGION				2	28.6%	7	7	0	0	0	0	0.09
	BUTLER	67	51	16	23.9%	67	67	.0	0	0	0	0.09
	CAPE GIRARDEAU	64	48	25	34.2%	73	72	0	1	0	0	1.49
	CARTER	3	1	0	0.0%	1	1	0	0	0	0	0.09
	CRAWFORD	35	20	8	28.6%	28	28	0	0	0	0	0.09
	DENT	7	5	. 1	16.7%	6	6	0	0	0	0	0.0%
- 201	DUNKLIN	82	50	27	35.1%	77	76	0	1	0	0	1.3%
	HOWELL	38	27	13	32.5%	40	38	0	2	0	0	5.0%

NOTE; GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS DECEMBER 2003

		i i		ь.	BEDOENIE	Tenna!		The state of the s	PLICATION	Committee of the State of Stat	Spiritual and the Spiritual Spiritua	
		RECEIVED	APPROVED	REJECTED	PERCENT REJECTED	TOTAL RESOLVED	30 OR LESS DAYS	DAYS	46-90 DAYS	91-105 DAYS	DAYS	% OVER 45 DAYS
	IRON	19	11	10		21	20	1	DATS	LIATS		0.09
	MADISON	12	14	4		18		0	0	0	-	
	MARIES	3	3	3		6		0	0			-
	MISSISSIPPI	36	35	5		40	40	0	0		-	
	NEW MADRID	39	25	14	35.9%	39	39	0	0	0		0.09
	OREGON	12	6	2		8		0	0	- 0	-	
	PEMISCOT	53	42	10		52	51	0	1	- 0		
	PERRY	5		3		9		0	0	- 0		
	PHELPS	24	25	5		30	30	0	0	0		
	PULASKI	25	14	16		30		1	2	- 0		
	REYNOLDS	13	7	2		9		0	0	- 0		0.09
	RIPLEY	13	16	8		24	24	0	0	- 0		
	ST FRANCOIS	78	41	27	39.7%	68		2	3	- 0		
	STE GENEVIEVE	3	3	2		5	5	0	0	- 0		
	SCOTT	70	52	24	31,6%	76		- 0	0		0	0.09
	SHANNON	6	4	3		70	5	0	2	0		
	STODDARD	25	16	5							-	
-	TEXAS	27	23	9		21	21	0	0	0		0.09
	WASHINGTON	34	23	11			32 38	0	0	0		0.09
	WAYNE	20	13	3		38		0	0	0		0.09
	111111111111111111111111111111111111111					16		1	0	0		0.09
CW DECION	SE TOTAL	828	590	258		848	830	6	12	0		1.49
SW REGION	BARRY	35	21	14	40.0%	35	35	0	0	0		0.09
	BARTON	19	15	2		17	17	0	0	0		0.09
	BATES	17	11	9	77,77	20	18	1	1			5.09
	BENTON	19	9	- 5	7 (117-07)	14	13	1	0	0	0	0.09
	CAMDEN	33	16	17		33	28	4	1	0	0	3.09
	CEDAR	16	13	2		15	12	3	0	0	0	0.09
	CHRISTIAN	64	23	32		55	43	8	4	0	0	7.39
	DADE	3	4	4	50.0%	8		2	0	0	0	0.09
	DALLAS		15	7	31.8%	22	22	0	0	0	0	0.09
	DOUGLAS	13	9	6	40.0%	15	15	0	0	0	. 0	0.09
	GREENE	219	93	136	59.4%	229	161	24	43	1	0	19.29
	HENRY	26	18	11	37.9%	29	26	1	2	0	0	6.99
	HICKORY	8	6	4	40.0%	10	9	1	0	0	0	0.09
	JASPER	120	80	44	35.5%	124	106	16	2	0	0	1.69
	LACLEDE	31	25	5	16.7%	30	29	1	0	0	0	0.09
	LAWRENCE	28	27	5	15.6%	32	30	2	0	0	0	0.09
	MCDONALD	22	23	9	28.1%	32	26	4	2	0	0	6.39
	MILLER	11	15	10	40.0%	25	24	1	0	0	0	0.09
	MONITEAU	12	4	4	50.0%	8	Section 1997 April 199	1	0	0	0	0.09
	MORGAN	10	9	3	25.0%	12	11	1	0	0	0	0.09
	NEWTON	34	39	13	25.0%	52	45	5	2	0	0	3.89
	OZARK	7	6		40.0%			0	0	0	0	0.09
	POLK	23		14	40.0%	35	35	0	0	0	0	0.09
	ST CLAIR	10			33.3%	9	9	0	0	0	0	0.09
	STONE	32	12	12	50.0%	24	23	1	0	0	0	0.09
	TANEY	75	28	36	56.3%	64	59	3	2	0		3.19
	VERNON	28	23	7	23.3%	30	27	- 1	2	0		6.79
	WEBSTER	38	14	14	50.0%	28		2	0	0		0.09
	WRIGHT	24	17	2	10.5%			0	0	0		0.09
V	SW TOTAL	985	602	434		1,036	891	83	61	1	0	6.0%
KC REGION	CLAY	67	47	39			68	15	3	0		3.5%
	JACKSON	617	473	219			584	62	42	2		6.6%
	PLATTE	17	11	3			14	0	0	0		0.0%
	KC TOTAL	701	531	261	33.0%		666	77	45	2		6.2%
STL REGION	JEFFERSON	144	89	52		141	129	6	6	0	0	4.3%
	ST CHARLES	100	71	43		114	105	6	3	0		2.6%
	ST LOUIS COUNTY	458	323	170		493	361	92				
	ST LOUIS CITY	425	366	107	22.6%	493	370	65	36	2	2	8.1%
	STL TOTAL	1,127	849	372				169	32 77	3		8,0%
	INTERIOR INTERIOR	1,12/	049	3/2	30.5%	1,221	965	169	11	5	5	7.1%

NOTE: GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 3 TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PAYMENTS DECEMBER 2003

A B B C C C C C C C C C C C C C C C C C	ANDREW ATCHISON BUCHANAN CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT	CHILD ONLY FAMILIES 21 8 151 19 23 84 4 24 21 11 14 5 18	EXEMPT FAMILIES 2 2 2 47 4 6 6 30 1 2 7 2 3 1 1	ONE PARENT FAMILIES 30 13 388 40 31 263 18 59 56 14	TWO PARENT FAMILIES 5 0 62 4 5 30 2 9 7 7	TOTAL FAMILIES 58 23 648 67 65 407 25 94	TOTAL PAYMENTS \$13,317 \$4,277 \$155,475 \$15,820 \$15,003 \$102,524 \$6,846 \$22,732	FAMILIES 4 0 5 3 3 7 7 0 0	\$414 \$1,214
A B B C C C C C C C C C C C C C C C C C	ATCHISON BUCHANAN CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON	21 8 151 19 23 84 4 24 21 11 14 5	2 2 47 4 6 30 1 2 7 2	30 13 388 40 31 263 18 59 56	5 0 62 4 5 30 2	58 23 648 67 65 407 25	\$13,317 \$4,277 \$155,475 \$15,820 \$15,003 \$102,524 \$6,846	4 0 5 3 3 7	\$44: \$76: \$35: \$41: \$1,21-
A B B C C C C C C C C C C C C C C C C C	ATCHISON BUCHANAN CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON	8 151 19 23 84 4 24 21 11 14 5	2 47 4 6 30 1 2 7 2 3	13 388 40 31 263 18 59 56	0 62 4 5 30 2	23 648 67 65 407 25 94	\$4,277 \$155,475 \$15,820 \$15,003 \$102,524 \$6,846	0 5 3 3 7	\$ \$76 \$35 \$41 \$1,21
6 G G G G G G G G G G G G G G G G G G G	BUCHANAN CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON	151 19 23 84 4 24 21 11 14 5	47 4 6 30 1 2 7 2 3	388 40 31 263 18 59 56	62 4 5 30 2	648 67 65 407 25	\$155,475 \$15,820 \$15,003 \$102,524 \$6,846	5 3 3 7	\$76 \$35 \$41 \$1,21
G G G G G G G G G G G G G G G G G G G	CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON	19 23 84 4 24 21 11 14 5	4 6 30 1 2 7 2 3	40 31 263 18 59 56	4 5 30 2	67 65 407 25 94	\$15,820 \$15,003 \$102,524 \$6,846	3 3 7	\$35: \$414 \$1,214
COOL COOL COOL COOL COOL COOL COOL COOL	CARROLL CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON	23 84 4 24 21 11 14 5	6 30 1 2 7 2 3	31 263 18 59 56	5 30 2	65 407 25 94	\$15,003 \$102,524 \$6,846	3 7	\$414 \$1,214
G G G G H H J J L L	CASS CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON	84 4 24 21 11 14 5 18	30 1 2 7 2 3	263 18 59 56 14	30 2	407 25 94	\$102,524 \$6,846	7	\$1,21
C C C C C C C C C C C C C C C C C C C	CHARITON CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON	4 24 21 11 14 5 18	1 2 7 2 3	18 59 56 14	2	25 94	\$6,846		
C C C C G G G H H H	CLINTON COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT	24 21 11 14 5	2 7 2 3	59 56 14		94		0	
G G G H H J J	COOPER DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT	21 11 14 5 18	7 2 3	56 14	7		877 777		\$0
G G G H H J J	DAVIESS DE KALB GENTRY GRUNDY HARRISON HOLT	11 14 5 18	2	14				_1	\$152
G G H H J	DE KALB GENTRY GRUNDY HARRISON HOLT	14 5 18	3			91	\$22,348	3	\$22
G G H H J L	GENTRY GRUNDY HARRISON HOLT	5 18		261	1	28	\$6,461	0	\$0
G H H J	GRUNDY HARRISON HOLT	18	1		3	46	\$10,683	0	\$0
H H J	HARRISON HOLT	Aug		6	1	13	\$2,394	1	\$138
H J	HOLT	15	1	27	1	47	\$10,696	1	\$69
J.		10	7	33	9	64	\$13,730	1	\$138
L.	IOHNICON	5	0	6	0	11	\$2,249	0	\$0
	OHNSON	53	12	150	9	224	\$50,960	5	\$438
	AFAYETTE	41	23	91	12	167	\$41,393	1	\$76
L	INN	22	8	46	11	87	\$21,972	4	\$491
L	IVINGSTON	17	8	32	1	58	\$13,883	0	\$0
N	MERCER	9	1	8	1	19	\$3,415	1	\$125
N	NODAWAY	9	0	28	3	40	\$9,346	Ö	\$0
P	PETTIS	103	21	208	35	367	\$88,045	4	\$546
	PUTNAM	4	5	11	3	23	\$5,734	2	\$181
	RAY	33	12	98	12	155	\$37,758		
	SALINE	48	10	143	32		and the second s	3	\$297
	BULLIVAN	9	3			233	\$55,160	4	\$450
				27	9	48	\$11,604	1	\$207
	WORTH	2	1	5	0	- 8	\$1,863	0	\$0
	NW TOTAL	773	219	1,857	267	3,116	\$745,688	54	\$6,717
THE STREET STREET	ADAIR	20	- 5	64	9	98	\$22,813	3	\$476
	AUDRAIN	36	12	114	16	178	\$42,758	5	\$339
	BOONE	218	37	618	34	907	\$208,869	14	\$1,369
	CALLAWAY	48	13	180	22	263	\$63,719	2	\$152
	CLARK	6	5	34	10	55	\$14,531	1	\$112
C	COLE	79	4	169	8	260	\$61,733	3	\$332
	RANKLIN	78	33	205	14	330	\$81,705	7	\$754
G	GASCONADE	12	3	32	1	48	\$11,759	1	\$69
H	HOWARD	21	4	30	6	61	\$13,936	0	\$0
K	KNOX	4	- 4	3	4	15	\$3,594	0	\$0
L	.EWIS	13	4	18	5	40	\$8,756	- 1	\$76
L	INCOLN	82	16	108	6	212	\$48,983	3	\$449
N	MACON	18	7	38	1	64	\$13,449	2	\$262
N	MARION	64	15	188	16	283	\$66,399	3	\$422
	MONROE	11	4	25	1	41	\$9,638	1	\$69
	MONTGOMERY	15	10	36	6	67	\$14,779	1	\$69
	DSAGE	5	0	8	4	14	\$2,715	0	\$0
	PIKE	39	12	67	7				
	RALLS	6	0	23	/	125	\$27,747	2	\$152
	RANDOLPH	and the same of th			4	33	\$7,861	4	\$546
		54	23	165	19	261	\$61,812	0	\$0
	SCHUYLER	6	3	5	2	16	\$3,993	1	\$145
	SCOTLAND	1	0	8	4	13	\$3,090	0	\$0
	SHELBY	8	3	18	3	32	\$7,734	1	\$69
	WARREN	30	11	72	5	118	\$27,540	1	\$138
	NE TOTAL	874	228	2,228	204	3,534	\$829,913	56	\$6,000
	BOLLINGER	18	5	25	0	48	\$11,030	2	\$125
В	BUTLER	176	29	351	64	620	\$141,814	9	\$1,301
C	CAPE GIRARDEAU	115	25	397	39	576	\$135,295	15	\$1,788
C	CARTER	26	9	20	5	60	\$13,293	1	\$145
C	CRAWFORD	54	23	150	20	247	\$60,080	3	\$250
	DENT	40	8	49	17	114	\$26,283	7	\$885
	OUNKLIN	283	41	432	68	824			
	OWELL	85	38	245	37	405	\$193,212 \$97,746	16 5	\$1,997 \$539

TABLE 3 TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PAYMENTS DECEMBER 2003

			-	TEMPORARY	And in which the control will be control and address from the			GA	FP
		CHILD ONLY	EXEMPT	TOTAL COLUMN CONTRACTOR OF THE COLUMN	TWO PARENT	TOTAL	TOTAL	aren na	
SE REGION	IRON	FAMILIES 31	FAMILIES 5	FAMILIES 57	FAMILIES 15	FAMILIES	PAYMENTS	FAMILIES	PAYMENTS
SE REGION	MADISON	22	5	58	18	108	\$24,544	0	\$(
	MARIES	18	9	28		55	\$24,128	2	\$207
	MISSISSIPPI	84	12	241	0		\$13,062	1	\$145
					37	374	\$85,568	9	\$1,105
	NEW MADRID	127	16	242	32	417	\$94,598	14	\$1,953
	OREGON	34	9	46	9	98	\$24,160	0	\$0
	PEMISCOT	173	35	349	45	602	\$149,547	18	\$2,265
	PERRY	25	5	34	10	74	\$17,693	0	\$0
	PHELPS	81	28	144	27	280	\$62,982	4	\$559
	PULASKI	59	17	123	3	202	\$45,785	0	\$0
	REYNOLDS	18	11	30	8	67	\$15,921	3	\$319
	RIPLEY	61	12	105	28	206	\$45,962	0	\$0
	ST FRANCOIS	172	43	368	60	643	\$147,558	7	\$1,042
	STE GENEVIEVE	12	6	33	10	61	\$13,919	1	\$56
	SCOTT	179	41	387	37	644	\$144,629	22	\$2,303
	SHANNON	25	10	35	5	75	\$16,627	2	\$125
	STODDARD	71	16	141	25	253	\$58,073	4	\$490
	TEXAS	46	33	123	28	230	\$55,975	0	\$0
	WASHINGTON	102	16	152	31	301	\$68,592	0	\$0
	WAYNE	63	10	59	7	139	\$31,004	7	\$705
	SE TOTAL	2,200	517	4,424	685	7,826	\$1,819,080	152	\$18,304
SW REGION	BARRY	63	28	157	29	277	\$68,522	3	\$490
	BARTON	37	5	97	25	164	\$39,879	0	\$0
-	BATES	27	5	49	7	88	\$19,751	0	\$0
	BENTON	52	17	104	22	195	\$44,867	2	\$290
	CAMDEN	45	11	86	23	165			
	CEDAR	38	11	75	23		\$39,453	8	\$822
	CHRISTIAN	56	21			147	\$31,240	2	\$132
	DADE	12		146	15	238	\$55,769	0	\$0
	Andread Advantage Comments		3	19	3	37	\$8,618	0	\$0
	DALLAS	39	18	54	14	125	\$29,422	0	\$0
	DOUGLAS	26	14	46	19	105	\$26,679	1	\$56
	GREENE	347	123	927	76	1,473	\$348,443	13	\$1,633
	HENRY	48	30	91	14	183	\$40,966	10	\$981
	HICKORY	24	4	39	3	70	\$15,439	1	\$69
	JASPER	218	91	773	146	1,228	\$302,408	7	\$1,146
	LACLEDE	80	31	154	20	285	\$68,990	7	\$830
	LAWRENCE	61	27	137	32	257	\$64,217	2	\$228
	MCDONALD	56	14	71	8	149	\$35,204	0	\$0
	MILLER	56	10	74	8	148	\$33,394	0	\$0
	MONITEAU	12	2	31	5	50	\$11,784	0	\$0
	MORGAN	49	7	70	16	142	\$33,951	1	\$125
	NEWTON	75	23	170	30	298	\$74,189	4	\$408
-	OZARK	32	7	50	7	96	\$22,283	Ö	\$0
	POLK	50	19	89	15	173	\$40,004	3	\$504
	ST CLAIR	29	7	50	8	94	\$21,353	2	\$269
	STONE	42	14	78	11	145	\$33,215	2	\$194
	TANEY	43	24	114	13	194	\$45,334	1	\$69
	VERNON	46	10	115	17	188	\$44,660	3	\$457
	WEBSTER	42	22	96	15	175	\$41,387	1	\$56
	WRIGHT	44	38	120	19	221	\$52,915	0	\$0
	SW TOTAL	1,749	636	4,082	643			73	
KC REGION	CLAY	164	30	458		7,110	\$1,694,336		\$8,759
NO REGION	JACKSON	2,005	402		26	678	\$157,578	9	\$934
	All the state of t	111 171 77 77 77		5,954	214	8,575	\$2,035,110	128	\$17,521
	PLATTE	53	10	142	22	227	\$55,367	6	\$856
OF BESIS	KC TOTAL	2,222	442	6,554	262	9,480	\$2,248,055	143	\$19,311
STL REGION	JEFFERSON	169	30	701	87	987	\$241,761	6	\$677
	ST CHARLES	195	45	549	22	811	\$193,611	15	\$1,358
	ST LOUIS COUNTY	1,553	190	4,302	95	6,140	\$1,453,766	90	\$10,805
	ST LOUIS CITY	2,316	266	6,631	250	9,463	\$2,305,420	68	\$8,156
La Francis	STL TOTAL	4,233	531	12,183	454	17,401	\$4,194,558	179	\$20,996
STATEWIDE		12,051	2,573	31,328	2,515	48,467	\$11,531,630	657	\$80,087

TABLE 4
TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PERSONS RECEIVING CASH
DECEMBER 2003

			TEMPORARY	-		GAI	Р
		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN RECEIVING
NW REGION	ANDREW	58	99	42	141	4	(AECOLIVINO
	ATCHISON	23	29	15	44	0	
	BUCHANAN	648	1,111	562	1,673	5	- 1
	CALDWELL	67	119	52	171	3	
	CARROLL	65	124	48	172	3	
	CASS	407	731	355	1,086	7	1
	CHARITON	25	53	23	76	0	
	CLINTON	94	159	79	238	1	
	COOPER	91	170	77	247	3	
	DAVIESS	28	46	18	64	0	
	DE KALB GENTRY	46 13	70 18	35	105	0	
	GRUNDY	47	76	30	27	1	
	HARRISON	64	102	58	106 160	1	
	HOLT	11	16	6	22	1	
	JOHNSON	224	366	180	546	0	
	LAFAYETTE	167	291	140	431	5	
	LINN	87	165	78	243	1	
	LIVINGSTON	58	97	43	140	4	
	MERCER	19	24	11	35	1	
	NODAWAY	40	63	34	97	0	
	PETTIS	367	670	300	970	4	
	PUTNAM	23	34	22	56	2	
	RAY	155	263	135	398	3	
	SALINE	233	376	219	595	4	
	SULLIVAN	48	85	48	133	1	
	WORTH	8	14	6	20	0	
	NW TOTAL	3,116	5,371	2,625	7,996	54	99
NE REGION	ADAIR	98	162	87	249	3	
	AUDRAIN	178	312	159	471	5	
	BOONE	907	1,593	723	2,316	14	20
	CALLAWAY	263	454	236	690	2	
	CLARK	55	88	59	147	1	
	COLE	260	514	189	703	3	
	FRANKLIN	330	577	270	847	7	1
	GASCONADE	48	80	37	117	1	
	HOWARD	61	101	46	147	0	(
	KNOX	15	26	16	42	0	
100	LEWIS	40	72	32	104	1	
	LINCOLN	212	387	136	523	3	
	MACON	64	95	47	142	2	
	MARION	283	518	236	754	3	
	MONTCOMERY	41	67	32	99	1	
	MONTGOMERY	67	109	58	167	1	
	OSAGE	14	22	10	. 32	0	
	PIKE	125	206	93	299	2	
	RALLS	33	52	31	83	4	
	RANDOLPH SCHUYLER	261	477	228	705	0	
	SCOTLAND	16	29	12	41	1	
	SHELBY	13 32	22 56	16	38	0	
_	WARREN	118	206	28 93	84	1	
	NE TOTAL	3,534	6,225	2,874	299 9,099	1	- 2
E REGION	BOLLINGER	3,534			10.227.0	56	90
	BUTLER	620	92 1,061	31 510	123 1,571	2	2
	CAPE GIRARDEAU	576	971	502		9	20
	CARTER	60	102	40	1,473	15	26
	CRAWFORD	247	433		142 648	1	
	DENT	114	190	215 91	281	7	42
	DUNKLIN	824	1,474	610			13
	HOWELL	405	697	361	2,084 1,058	16 5	30

TABLE 4
TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PERSONS RECEIVING CASH
DECEMBER 2003

			TEMPORARY	The state of the s		GAF	P
		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN RECEIVING
SE REGION	IRON	108	199	92	291	O O	RECEIVING
	MADISON	103	167	99	266	2	
	MARIES	55	104	37	141	1	
	MISSISSIPPI	374	626	327	953	9	1
	NEW MADRID	417	701	323	1,024	14	2
	OREGON	98	183	73	256	0	
	PEMISCOT	602	1,211	474	1,685	18	3
	PERRY	74	129	60	189	0	
	PHELPS	280	433	227	660	4	
	PULASKI	202	322	147	469	0	
	REYNOLDS	67	110	58	168	3	
	RIPLEY	206	345	174	519	0	
	ST FRANCOIS	643	1,043	535	1,578	7	
	STE GENEVIEVE	61	102	59	161	1	
	SCOTT	644	1,113	505	1,618	22	3
	SHANNON	75	112	55	167	2	
	STODDARD	253	434	207	641	4	
	TEXAS	230	416	215	631	0	- 1
	WASHINGTON	301	518	230	748	0	
	WAYNE SE TOTAL	139	231	83	314	7	1
WEEGON	A. 100 C.	7,826	13,519	6,340	19,859	152	27
SW REGION	BARRY	277	515	245	760	3	
	BARTON	164	289	152	441	0	
	BATES	88	145	69	214	0	
	BENTON	195	329	166	495	2	
	CAMDEN	165	283	144	427	8	
	CEDAR	147	239	134	373	2	
	CHRISTIAN	238	400	198	598	0	
	DADE DALLAS	37	64	28	92	0	
	DOUGLAS	125	210	101	311	0	
	GREENE	105	192	99	291	1	
_	HENRY	1,473	2,527	1,206	3,733	13	2
	HICKORY	70	289 104	152	441	10	
	JASPER	1,228	2,235	49	153	1	
	LACLEDE	285	504	1,159 225	3,394	7	
	LAWRENCE	257	462	231	729 693	7 2	1
	MCDONALD	149	257	102	359	0	
	MILLER	148	240	101	341	0	
	MONITEAU	50	82	43	125	0	
	MORGAN	142	266	110	376	1	
	NEWTON	298	554		808	4	
	OZARK	96	157	71	228	0	
	POLK	173	273	139	412	3	
	ST CLAIR	94	155	74	229	2	
	STONE	145	235	114	349	2	
	TANEY	194	351	164	515	1	
	VERNON	188	343	158	501	3	
	WEBSTER	175	295	148	443	1	
	WRIGHT	221	358	199	557	O	
	SW TOTAL	7,110	12,353	6,035	18,388	73	13
C REGION	CLAY	678	1,145	541	1,686	9	1
	JACKSON	8,575	15,494	6,792	22,286	128	26
	PLATTE	227	389	197	586	6	1
	KC TOTAL	9,480	17,028	7,530	24,558	143	28
TL REGION	JEFFERSON	987	1,711	906	2,617	6	1
	ST CHARLES	811	1,400	639	2,039	15	2
	ST LOUIS COUNTY	6,140	10,683	4,687	15,370	90	15
	ST LOUIS CITY	9,463	17,522	7,398	24,920	68	11
	STL TOTAL	17,401	31,316	13,630	44,946	179	30
TATEWIDE		48,467	85,812	39,034	124,846	657	1,19

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF DECEMBER 31, 2003

		PERSONS FAROUSED	EDUCATION RELATED TO	VOC EDUC AND	CWEP/	ON-THE-JOB	WAGE	JOB SEARCH/	ЈОВ	
NW REGION	ANDREW	ENROLLED 10	EMPLOYMENT 0	TRAINING	AWEP	TRAINING	SUPP	READINESS 2	ENTRY	OTHER
THE COUNT	ATCHISON	3	0	0	0		_	0 2	3	
	BUCHANAN	198	33	32	3			0 37		76
	CALDWELL	21	2						41	
			The second secon	4	0			0 7	3	
	CARROLL	23	6	4	2			0 2	6	1
	CASS	126	5	27	6			0 25	38	7
	CHARITON	12	1	2	0			0 2	2	
	CLINTON	28	6	6	0			0 5	4	13
	COOPER	13	0	3	0			0 3	6	
	DAVIESS	7	1	1	0	Commence of the control of the contr		0 4	0	
	DE KALB	18	3	5	0	0		0 6	0	
	GENTRY	4	1	1	0	0		0 1	2	
	GRUNDY	7	1	3	0	0		0 0	1	- 2
	HARRISON	31	2	4	0	0		0 7	12	11
	HOLT	2	Ô	1	1	0		0 0	0	(
	JOHNSON	94	2	38	5	0		0 11	33	37
	LAFAYETTE	39	2	5	0			0 18	4	17
	LINN	37	2	4	0			0 18	10	10
	LIVINGSTON	13	5	2	0				4	
	MERCER	3	0	1	0				4	- 2
	NODAWAY	17			0			0 0	1	
		and the second s	4	4	1	0		0 2	6	- 3
	PETTIS	101	10	18	11	0		0 29	30	42
	PUTNAM	7	1	0	0			0 4	2	2
	RAY	49	4	11	0	0		0 8	12	23
	SALINE	109	6	47	4	1		0 30	26	32
	SULLIVAN	21	7	1	0	0		0 5	3	3
	WORTH	1	0	0	1	0		0 0	0	
	NW TOTAL	994	104	227	34	1		0 230	249	393
NE REGION	ADAIR	46	5	28	5	0		0 26	9	15
	AUDRAIN	63	7	15	6			0 25	19	31
	BOONE	250	34	58	10	Ö		0 80	70	66
	CALLAWAY	65	5	11	2	0		0 33	16	33
	CLARK	25	1	3	0	0				
	COLE	79	10	22				0 18	4	
	FRANKLIN				4	0		0 27	20	28
		76	14	19	0			0 11	16	26
	GASCONADE	14	2	1	0	0		0 10	0	2
_	HOWARD	14	2	4	1	0		0	4	4
	KNOX	4	2	0	3			0 4	0	3
0	LEWIS	9	2	1	0	0		0 6	1	1
	LINCOLN	43	8	11	1	1		0 18	10	10
	MACON	20	6	4	0	0		0 9	6	1
	MARION	95	17	15	4	0		0 11	43	15
	MONROE	14	1	2	0	0		5	3	4
	MONTGOMERY	10	1	3	0	0		0 0	3	3
	OSAGE	1	0	0	0			0 0	0	1
	PIKE	40	5	2	1	0		0 12	16	10
-	RALLS	12	3	0	1	0		3	4	3
	RANDOLPH	75	10	11	3			19	30	18
	SCHUYLER	4	0	2	0	0			the state of the s	
	SCOTLAND	10	2	4	4	0			3	0
	SHELBY	9							1	2
			2	0	0	0		0 4	2	2
	WARREN	29	5	4	0	0		12	7	7
or project	NE TOTAL	1,007	144	220	45	2		338	287	290
SE REGION	BOLLINGER	9	1	1	0	0			3	3
	BUTLER	224	22	12	4	0		69	71	71
	CAPE GIRARDEAU	158	9	31	2	0		25	76	26
	CARTER	11	0	0	1	0	(2	6
	CRAWFORD	66	14	6	1	0	(22	8
	DENT	19	1	3	3	0			3	2
	DUNKLIN	225	31	37	12	0	(70	59
			w.1	9.1	16	V	,		(0)	23

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF DECEMBER 31, 2003

SE DECION	linou	PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	GWEP/ AWEP	ON-THE-JOB TRAINING	WAGE SUPP	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
SE REGION	IRON MADISON	35	5	4	3	0			13	21
	MARIES	8	4	1	0	1	- (1.50	10	24
	MISSISSIPPI	114	18	5		0		2	1	0
	NEW MADRID	104	16	7	11		(37	13
	OREGON	22	2	5	1	0	(-	34	- 28
	PEMISCOT	168	34	18	14	0		0 35	5	7
	PERRY	26	8	3	0	0		35	52 5	43
	PHELPS	74	15	25	1				18	5
	PULASKI	56	3	10	4	0		the second secon		7
	REYNOLDS	19	2		0	0		19	15	15
	RIPLEY	59	4	3	6			6	1	5
	ST FRANÇOIS	215	14	36	4	2			25 55	12
	STE GENEVIEVE	16	0	30	0		(
-	SCOTT	136	21	12			(6	3
					5				57	24
	SHANNON	14 45	3	4	2			3	1	2
	STODDARD TEXAS	60	8	2	0	-		15	16	11
	WASHINGTON	49	10	7	15		(11	10
			5	9	3			17	16	7
	WAYNE	21	1	1	2	0		11	6	3
OW BEGIEV	SE TOTAL	2,101	260	281	106	4		565	667	558
SW REGION	BARRY	98	20	15	2	0		23	23	25
	BARTON	66	9	7	0	-			15	25
	BATES	22	2	4	0				9	10
	BENTON	62	13	9	0		(20	12
	CAMDEN	42	5	4	2	0	(15	18
	CEDAR	56	5	4	7	0	(the second secon	16	21
	CHRISTIAN	67	6	13	2			17	17	19
	DADE	6	2	1	0	0	(2	1	0
	DALLAS	30	3	5	1	0	(16	7	2
	DOUGLAS	34	- 6	6	3	0		3	12	8
	GREENE	456	46	107	15	0	(125	139	126
	HENRY	60	7	11	4	0		18	23	11
	HICKORY	15	3	4	0	0	(5	4	1
	JASPER	429	41	84	7	0	(52	144	155
	LACLEDE	96	14	11	6	0		49	31	19
	LAWRENCE	94	15	12	4	0	(28	25	23
	MCDONALD	23	5	5	2	0		1	2	11
	MILLER	41	10	4	1	0	(9	14	13
	MONITEAU	11	1	4	2	0	(5	2	1
	MORGAN	39	7	9	.0	0	. (22	9	6
	NEWTON	98	9	22	7	0	(18	25	32
	OZARK	25	3	4	2			7	7	5
	POLK	38	6	12	4	0	(7	3	12
	ST CLAIR	27	2	- 3	2	0		12	10	6
	STONE	28	2	6	0	0		7	7	9
	TANEY	56	0	13	0	0	(15	15	18
	VERNON	63	15	7	3	0	(10	17	23
	WEBSTER	52	5	10	2	0	(14	23	3
	WRIGHT	54	10	7	10		(15	14
	SW TOTAL	2,188	272	403	88	0	(533	650	628
KC REGION	CLAY	176	20		6	1	(35	85
1.10	JACKSON	2,835	208	270	24	0	(297	2,129
	PLATTE	80	12	29	0				15	25
	KC TOTAL	3,091	240	339	30	1	(347	2,239
STL REGION	JEFFERSON	329	21	65	1	0	(84	137
	ST CHARLES	254	14	63	6	0	(57	112
	ST LOUIS COUNTY	1,721	140	801	7	1	(396	363
	ST LOUIS CITY	2,574	301	920	11	3	- 2		601	620
	STL TOTAL	4,878		1,849	25	4			1,138	1,232
STATEWIDE		14,259	1,496	3,319	328	12			3,338	5,340



MEDICAID

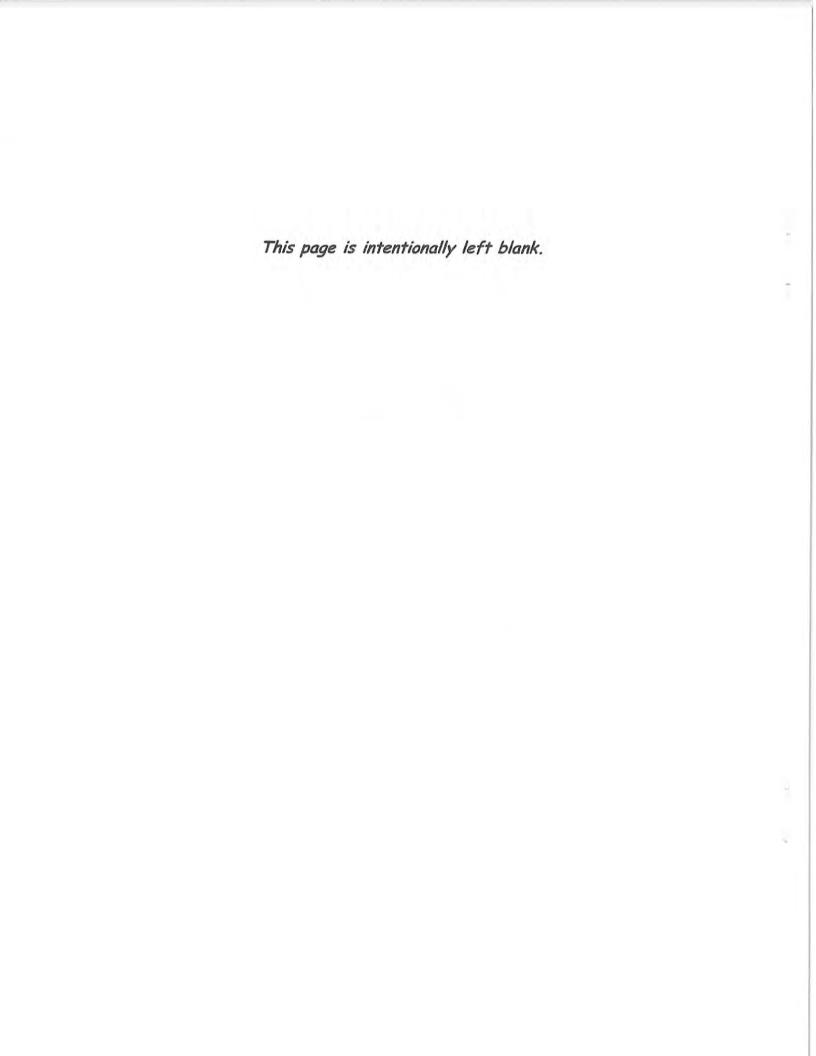


TABLE 6 MEDICAID ELIGIBILITY DECEMBER 2003

	NUMBER OR AMOUNT DEC-2003	NUMBER OR AMOUNT NOV-2003	NUMBER OR AMOUNT OCT-2003	NUMBER OR AMOUNT DEC-2002		CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** MC+/MAF/TMA/EXTENDED TMA				Day of the	100	Partial Street	
APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING	8,264	7,329	9,402	7,620	12.8%	-12.1%	8.5%
	6,729	6,047	7,783	6,473	11.3%	-13.5%	4.0%
	1,653	1,435	1,874	1,546	15.2%	-11.8%	6.9%
	3,226	3,469	3,698	3,629	-7.0%	-12.8%	-11.1%
MC+ FAMILIES NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN	109,316	108,398	108,062	97,028	0.8%	1.2%	12.7%
	97,122	96,110	95,778	83,210	1.1%	1.4%	16.7%
	70,477	70,122	69,960	64,252	0.5%	0.7%	9.7%
	17,925	17,717	17,452	16,344	1.2%	2.7%	9.7%
	2,707	2,508	2,490	2,501	7.9%	8.7%	8.2%
MAF FAMILIES PARENTS/CARETAKERS CHILDREN	162,499 162,719 318,886	162,048 161,289 318,423	162,413 161,481 319,454	155,186 145,019 304,219	0.3% 0.9% 0.1%	0.1% 0.8% -0.2%	4,7% 12.2% 4.8%
TMA FAMILIES PARENTS/CARETAKERS CHILDREN	9,908	9,715	9,555	14,862	2.0%	3.7%	-33.3%
	13,777	13,581	13,268	25,699	1.4%	3.8%	-46.4%
	18,062	17,668	17,209	25,632	2.2%	5.0%	-29.5%
EXTENDED TMA FAMILIES PARENTS/CARETAKERS	1,816	1,801	1,822	855	0.8%	-0.3%	112.4%
	2,415	2,399	2,414	1,024	0.7%	0.0%	135.8%
TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED	283,539	281,962	281,852	267,931	0.6%	0.6%	5.8%
	178,911	177,269	177,163	171,742	0.9%	1.0%	4.2%
	525,179	522,548	522,343	496,158	0.5%	0.5%	5.8%
	8,145	6,717	7,890	6,068	21.3%	3.2%	34.2%
*** NEWBORNS	14,934	14,650	15,187	14,079	1.9%	-1.7%	6.1%
PERSONS PRESUMPTIVE ELIGIBILITY PERSONS	383	375	377	244	2.1%	1.6%	57.0%
	8	4	2	9	100.0%	300.0%	-11.1%
*** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH	2,942	2,355	2,918	2,762	24.9%	0.8%	6.5%
	2,046	1,697	2,112	1,938	20.6%	-3.1%	5.6%
	874	690	847	846	26.7%	3.2%	3.3%
	669	681	736	734	-1.8%	-9.1%	-8.9%
	15,533	15,482	15,893	13,939	0.3%	-2.3%	11.4%
	9,956	9,744	9,793	9,306	2.2%	1.7%	7.0%
*** GR-CASH APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR PAYMENTS	1,701 228 1,501 2,944 3,265 3,284 \$0 240 6,182	1,440 195 1,200 3,010 3,246 3,264 \$0 208 6,254 \$0	1,945 270 1,418 2,982 3,301 3,317 \$0 248 6,424 \$0	2,141 273 1,744 3,862 3,268 3,280 \$251,528 235 6,283 \$499,683	2.2% 18.1% 16.9% 25.1% -2.2% 0.6% 0.0% 15.4% -1.2% 0.0%	-12.5% -15.6% -1.5.6% -1.3% -1.1% -1.0% 0.0% -3.2% -3.8% 0.0%	-20.6% -16.5% -13.9% -23.8% -0.1% -100.0% -16.6% -100.0%
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED	12 11 1 10 101 131 \$1,692 8	17 5 1 12 95 124 \$1,692 6	21 18 3 4 89 117 \$1,692	15 14 2 2 123 172 \$4,134 21	-29.4% 120.0% 0.0% -16.7% 6.3% 5.6% 0.0% 33.3%	-42.9% -38.9% -66.7% 150.0% 13.5% 12.0% 0.0% 700.0%	-20.0% -21.4% -50.0% 400.0% -17.9% -23.8% -59.1% -61.9%

TABLE 6 MEDICAID ELIGIBILITY DECEMBER 2003

	NUMBER OR AMOUNT DEC-2003	NUMBER OR AMOUNT NOV-2003	NUMBER OR AMOUNT OCT-2003	NUMBER OR AMOUNT DEC-2002		CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS TOTAL PAYMENTS CASES CLOSED	96 11 114 163 827 \$317,392	97 8 86 195 826 \$317,560	129 15 89 192 839 \$321,937	87 10 92 179 828 \$295,245 20	-1.0% 37.5% 32.6% -16.4% 0.1% -0.1% 10.0%	-26.7% 28.1% -15.1% -1.4% -1.4%	10.3% 10.0% 23.9% -8.9% -0.1% 7.5%
*** BLIND PENSION APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS TOTAL PAYMENTS CASES CLOSED	124 33 111 227 2,755 \$1,292,311	122 31 85 250 2,744 \$1,287,638	156 31 100 248 2,747 \$1,289,102	111 29 108 244 2,734 \$1,209,453	1.6% 6.5% 30.6% -9.2% 0.4% 0.4% 65.0%	6.5% 11.0% -8.5% 0.3% 0.2%	11.7% 13.8% 2.8% -7.0% 0.8% 6.9% 57.1%
*** MEDICAL ASSISTANCE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING SPENDDOWN PERSONS NON-SPENDDOWN PERSONS MA-WD NON-PREMIUM PERSONS MA-WD PREMIUM PERSONS CASES CLOSED	8,347 4,466 3,998 11,576 10,502 147,905 12,504 2,063 2,702	7,476 3,958 3,225 11,799 9,826 146,851 12,496 1,980 2,215	9,606 5,264 3,897 11,582 9,869 146,552 12,255 1,894 3,221	8,389 4,971 4,563 12,828 12,681 133,920 7,097 930 2,081	11.7% 12.8% 24.0% -1.9% 6.9% 0.7% 0.1% 4.2% 22.0%		-0.5% -10.2% -12.4% -9.8% -17.2% 10.4% 76.2% 121.8% 29.8%
*** MACC APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES	234 172 0 60 112 71 74 1,154 2 428 724 201 0 91	232 169 0 59 110 63 83 1,109 2 401 706 130 0 40	280 199 0 71 128 73 83 1,160 2 407 751 224 0 73	229 154 0 38 116 59 55 1,106 7 757 742 207 0 69 138	0.9% 1.8% 0.0% 1.7% 1.8% 12.7% -10.8% 4.1% 0.0% 6.7% 2.5% 54.6% 0.0% 127.5% 22.2%	-16.4% -13.6% 0.0% -15.5% -12.5% -2.7% -10.8% -0.5% 0.0% -3.6% -10.3% 0.0% 24.7% -27.2%	2.2% 11.7% 0.0% 57.9% -3.4% 20.3% 34.5% 4.3% -71.4% 19.9% -2.4% -2.9% 0.0% 31.9% -20.3%
*** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS RCF-II SNF-ICF TOTAL PAYMENTS RCF-II SNF-ICF CASES CLOSED	259 216 60 213 8,004 5,694 2,036 274 \$1,943,350 \$1,541,734 \$297,741 \$103,875	268 196 64 234 7,976 5,651 2,048 \$17,955,620 \$1,955,620 \$1,546,586 \$304,131 \$104,903	326 246 60 230 8,020 5,680 2,055 \$1,967,977 \$1,554,881 \$305,034 \$108,062 163	272 224 61 242 7,935 5,626 1,985 31,938,860 \$1,524,768 \$292,751 \$121,341	-3.4% 10.2% -6.3% -9.0% 0.4% 0.8% -0.6% -1.1% -0.6% -2.1% -1.0% 31.6%	-20.6% -12.2% 0.0% -7.4% -0.2% 0.2% -0.9% -1.3% -0.8% -2.4% -3.9% 7.4%	-4.8% -3.6% -1.6% -12.0% 0.9% 1.2% 2.6% -15.4% 0.2% 1.1% 1.7% -14.4% 18.2%

TABLE 6
MEDICAID ELIGIBILITY
DECEMBER 2003

	NUMBER OR AMOUNT DEC-2003	NUMBER OR AMOUNT NOV-2003	NUMBER OR AMOUNT OCT-2003	NUMBER OR AMOUNT DEC-2002	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** SSI ONLY	911	919	928	993	-0.9%	-1.8%	-8.3%
*** SSI-SP PERSONS TOTAL PAYMENTS	316 \$18,734	322 \$18,989	326 \$19,306		-1.9% -1.3%	-3.1% -3.0%	-13.7% -11.0%
*** SP ONLY PERSONS TOTAL PAYMENTS	101 \$12,404	101 \$12,404	102 \$12,443	1	0.0% 0.0%	-1.0% -0.3%	-15.8% -4.1%
*** QMB APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED	1,104 596 549 537 6,720 226	982 502 472 588 6,776 210	1,264 658 557 590 6,959 306	568 731 874 8,679	12.4% 18.7% 16.3% -8.7% -0.8% 7.6%	-12.7% -9.4% -1.4% -9.0% -3.4% -26.1%	-3.7% 4.9% -24.9% -38.6% -22.6% -32.3%
*** SLMB APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED	630 239 410 275 8,155 176	523 180 351 302 8,107 144	691 241 428 314 8,154 198		20.5% 32.8% 16.8% -8.9% 0.6% 22.2%	-8.8% -0.8% -4.2% -12.4% 0.0% -11.1%	-9.4% -33.1% -6.2% -42.3% -9.9% -38.2%
*** VENDOR CASES PERSONS CASES CLOSED	29,896 1,151	29,884 828	30,099 963	29,953 972	0.0% 39.0%	-0.7% 19.5%	-0.2% 18.4%

NOTE: NURSING CARE INCLUDES NC-GR AND NC-SAB ELIGIBLES AND PAYMENTS.

TABLE 7 MEDICAID ELIGIBILITY BY REGION FOR DECEMBER 2003

*** MC+/MAF/TMA/EXTENDED TMA	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
APPLICATIONS RECEIVED	926	903	1,467	1,941	1,359	1.000
APPLICATIONS APPROVED	760	715	1,208	1,602	1,110	1,66
APPLICATIONS REJECTED	149	169	249	392	322	37:
APPLICATIONS PENDING	327	341	511	755	598	694
MC+	7		211	700	330	03-
FAMILIES	10,547	12,147	17,899	25,786	17,688	25,249
NON-CHIP POVERTY CHILDREN	9,201	10,356	15,035	23,362	16,158	23,010
CHIP NO COST CHILDREN	6,957	8,005	11,201	16,452	11,123	16,739
CHIP CO-PAY CHILDREN	2,011	2,100	2,802	4,258	2,940	3,814
CHIP PREMIUM CHILDREN	344	323	443	545	463	589
MAF						
FAMILIES	11,996	15,945	25,752	29,771	26,922	52,113
PARENTS/CARETAKERS	12,834	17,190	27,702	33,459	24,197	47,337
CHILDREN	23,263	30,677	49,461	57,317	53,233	104,935
TMA			F	177		
FAMILIES	1,231	1,271	2,565	2,618	1,039	1,184
PARENTS/CARETAKERS	1,773	1,779	3,715	3,833	1,242	1,435
CHILDREN	2,368	2,235	4,815	4,881	1,859	1,904
EXTENDED TMA FAMILIES	400	10-				
PARENTS/CARETAKERS	165	196	520	473	131	331
TOTAL MC+/MAF/TMA/ETMA	213	260	719	664	165	394
FAMILIES	23,939	20.550	10 700	50.010		
PARENTS/CARETAKERS	14,820	29,559 19,229	46,736	58,648	45,780	78,877
CHILDREN	44,144	53,696	32,136 83,757	37,956	25,604	49,166
CASES CLOSED	952	1,020	1,582	106,815	85,776	150,991
*** NEWBORNS	1,576	1,437	2,078	1,913	1,319	1,359
*** BCCT	1,575	1,407	2,070	4,221	2,535	3,081
PERSONS	72	26	103	57	59	
PRESUMPTIVE ELIGIBILITY PERSONS	2	2	0	0	2	66
*** MC+ FOR PREGNANT WOMEN			-	-	- 2	
APPLICATIONS RECEIVED	328	344	426	693	534	617
APPLICATIONS APPROVED	226	239	338	509	293	441
APPLICATIONS REJECTED	86	79	85	195	241	188
APPLICATIONS PENDING	75	68	81	153	132	160
MC+ FOR PREGNANT WOMEN	1,741	1,814	2,409	3,983	2,313	3,273
EXTENDED WOMEN'S HEALTH	1,007	1,136	1,285	2,679	1,602	2,247
*** GR-CASH						
APPLICATIONS RECEIVED	126	259	409	439	178	290
APPLICATIONS APPROVED	14	34	60	50	12	58
APPLICATIONS REJECTED	120	168	346	389	203	275
APPLICATIONS PENDING	199	405	626	803	432	479
CASES	232	318	582	643	458	1,032
PERSONS	234	318	583	647	463	1,039
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0	\$0
CASES CLOSED MA-GR PERSONS	29	20	64	50	20	57
MA-GR TOTAL PAYMENTS	531	552	936	1,827	1,164	1,172
** REFUGEE	\$0	\$0	\$0	\$0	\$0	\$0
APPLICATIONS RECEIVED	0	-	-			
APPLICATIONS APPROVED	0	0	0	0	4	8
APPLICATIONS REJECTED	0	0	0	1	3	7
APPLICATIONS PENDING	0	0	0	0	1	0
CASES	0	3	0	0	0	10
PERSONS	0	3	0	1	45	52
TOTAL PAYMENTS	\$0	\$136	\$0	\$136	58	69
CASES CLOSED	0	0	0	\$136	\$506 5	\$914
** SUPPLEMENTAL AID TO BLIND	-	3	3	U	5	3
APPLICATIONS RECEIVED	10	12	17	9	15	20
APPLICATIONS APPROVED	2	0	1	2	2	33
APPLICATIONS REJECTED	9	8	19	28	18	32
APPLICATIONS PENDING	19	25	25	21	38	35
PERSONS	64	83	141	163	114	262
TOTAL PAYMENTS	\$23,629	\$30,396	\$53,507	\$62,940	\$43,325	\$103,595
CASES CLOSED	1	0	2	5	0	4 100,000

TABLE 7
MEDICAID ELIGIBILITY BY REGION FOR DECEMBER 2003

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
*** BLIND PENSION	4					
APPLICATIONS RECEIVED	12	15	22	15	26	34
APPLICATIONS APPROVED	4	2	3	10	6	
APPLICATIONS REJECTED	12	9	19	24	22	25
APPLICATIONS PENDING	21	31	32	32	59	52
PERSONS	299	276	411	462	472	835
TOTAL PAYMENTS	\$140,503	\$129,223	\$192,646	\$216,643	\$220,873	\$392,423
CASES CLOSED	7	-1	4	10	4	. 7
*** MEDICAL ASSISTANCE						
APPLICATIONS RECEIVED	842	997	1,507	2,014	1,123	1,864
APPLICATIONS APPROVED	482	478	851	1,033	644	978
APPLICATIONS REJECTED	354	428	602	972	530	1,112
APPLICATIONS PENDING	1,127	1,349	1,871	2,745	1,827	2,657
SPENDDOWN PERSONS	1,086	1,233	2,120	2,484	1,496	2,083
NON-SPENDDOWN PERSONS	12,833	14,318	32,457	30,931	18,089	39,277
MA-WD NON-PREMIUM PERSONS	1,359	1,678	3,836	3,456	1,000	1,175
MA-WD PREMIUM PERSONS	242	353	495	475	197	301
CASES CLOSED	325	283	544	735	329	486
*** MACC						
APPLICATIONS RECEIVED	20	50	33	21	33	77
APPLICATIONS APPROVED	6	32	27	19	27	61
APPLICATIONS REJECTED	12	17	7	4	10	21
APPLICATIONS PENDING	2	3	1	0	39	29
PERSONS	23	110	149	140	340	392
CASES CLOSED	0	0	0	0	0	0
*** NURSING CARE						
APPLICATIONS RECEIVED	27	33	56	51	30	62
APPLICATIONS APPROVED	26	25	56	40	30	39
APPLICATIONS REJECTED	8	9	8	10	6	19
APPLICATIONS PENDING	26	24	56	33	23	51
PERSONS	759	975	1,829	1,571	1,062	1,808
RCF-II	481	712	1,359	1,190	696	1,256
RCF-I	251	239	419	359	261	507
SNF-ICF	27	24	51	22	105	45
TOTAL PAYMENTS	\$167,056	\$234,297	\$452,313	\$386,660	\$266,407	\$436,617
RCF-II	\$121,800	\$190,844	\$371,257	\$325,965	\$187,581	\$344,287
RCF-I	\$34,922	\$34,529	\$61,522	\$52,268	\$38,837	\$75,663
SNF/ICF	\$10,334	\$8,924	\$19,534	\$8,427	\$39,989	\$16,667
CASES CLOSED	19	24	35	. 42	20	35
*** SSI ONLY	61	53	251	141	55	350
*** SSI-SP				V.		
PERSONS	25	29	99	66	25	72
TOTAL PAYMENTS	\$1,027	\$1,240	\$6,369	\$4,500	\$1,345	\$4,253
*** SP ONLY						
PERSONS	9	7	19	20	20	26
TOTAL PAYMENTS	\$1,462	\$202	\$2,121	\$3,117	\$3,718	\$1,784
*** QMB	400	207				
APPLICATIONS RECEIVED	186	114	279	267	105	153
APPLICATIONS APPROVED	98	64	143	162	58	71
APPLICATIONS REJECTED	78	62	114	148	49	98
APPLICATIONS PENDING	64	54	137	132	64	86
PERSONS	710	556	1,091	1,528	858	1,977
CASES CLOSED	33	25	48	58	34	28
*** SLMB	197					
APPLICATIONS RECEIVED	129	61	176	144	58	62
APPLICATIONS APPROVED	40	27	48	56	31	37
APPLICATIONS REJECTED	74	46	121	108	31	30
APPLICATIONS PENDING	48	24	86	71	27	19
PERSONS	911	796	1,792	2,249	965	1,442
CASES CLOSED	22	19	29	64	24	18
*** VENDOR CASES		V				
PERSONS	3,962	3,500	4,939	5,148	3,984	8,363
CASES CLOSED	153	143	221	217	141	276

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NW ANDREW	NW ATCHISON	NW BUCHANAN	CALDWELL	NW CARROLL
** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	16	10	205	20	10
APPLICATIONS APPROVED	13	7	139	15	14
APPLICATIONS REJECTED	3	2	32	5	- 2
APPLICATIONS PENDING MC+	4	3	63	7	
FAMILIES	273	129	1 725	405	000
NON-CHIP POVERTY CHILDREN	254	111	1,735	185 169	266
CHIP NO COST CHILDREN	203	99	1,016	135	167
CHIP CO-PAY CHILDREN	50	17	310	41	58
CHIP PREMIUM CHILDREN	10	10	35	11	
MAF					
FAMILIES	217	140	2,413	258	315
PARENTS/CARETAKERS	216	160	2,514	301	361
CHILDREN	408	250	4,672	537	636
TMA					
FAMILIES	21	10	159	17	35
PARENTS/CARETAKERS	27	14	219	29	53
CHILDREN	36	24	300	36	67
EXTENDED TMA FAMILIES		0	00		
PARENTS/CARETAKERS	6	2	26 35	1	
TOTAL MC+/MAF/TMA/ETMA	- 6	3	35	0	7
FAMILIES	515	281	4,333	461	622
PARENTS/CARETAKERS	249	177	2,768	330	421
CHILDREN	961	511	7,939	929	1,180
CASES CLOSED	23	5	136	11	11
** NEWBORNS	41	11	264	24	32
** BCCT					
PERSONS	2	-1	34	1	C
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	C
** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	7	2	74	8	6
APPLICATIONS APPROVED	6	2	41	8	6
APPLICATIONS REJECTED	0	0	20	1	1
APPLICATIONS PENDING	1	0	22	2	
MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH	42	17	329	38	22
" GR-CASH	24	10	179	12	16
APPLICATIONS RECEIVED	3	0	7	2	
APPLICATIONS APPROVED	3	0	3	3	3
APPLICATIONS REJECTED	2	2	8	3	4
APPLICATIONS PENDING	7	3	20	4	8
CASES	4	2	50	6	9
PERSONS	4	2	51	6	9
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	5	1	2
MA-GR PERSONS	17	6	121	9	18
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	20
** SUPPLEMENTAL AID TO BLIND			-	0	
APPLICATIONS RECEIVED	0	0	1	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	2	0	0
APPLICATIONS PENDING	0	0	5	1	1
PERSONS	2	0	16	1	2
TOTAL PAYMENTS	\$841	\$0	\$5,947	\$385	\$889
CASES CLOSED	0	0	1	0	0

	NW ANDREW	NW ATCHISON	NW	NW	NW CARROLL
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	3	0	
APPLICATIONS APPROVED	0	0	2	0	
APPLICATIONS REJECTED	1	0	3	0	
APPLICATIONS PENDING	0	0	5	1	
PERSONS	14		73	4	
TOTAL PAYMENTS	\$6,580	\$470	\$34,310	\$1,880	\$3,76
CASES CLOSED	0	0	2	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	17	16	167	11	1
APPLICATIONS APPROVED	9	9	81	9	1
APPLICATIONS REJECTED		3	76	8	
APPLICATIONS PENDING	26	16	235	13	3
SPENDDOWN PERSONS	23	15	193	19	10
NON-SPENDDOWN PERSONS	303	199	2,595	221	324
MA-WD NON-PREMIUM PERSONS	19	25	257	24	5
MA-WD PREMIUM PERSONS	4	3	40	1	
CASES CLOSED	8	4	64	1	
*** MACC					
APPLICATIONS RECEIVED	0	0	19	0	
APPLICATIONS APPROVED	0	0	5	0	
APPLICATIONS REJECTED	0	0	12	0	
APPLICATIONS PENDING	0	0	2	0	
PERSONS	0	7	13	1	
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	5	0	
APPLICATIONS APPROVED	0	0	7	0	
APPLICATIONS REJECTED	0	0	4	0	
APPLICATIONS PENDING	0	0	10	0	
PERSONS	9	0	211	5	
RCF-II	7	0	147	5	
RCF-I SNF-ICF	1	0	64	0	
TOTAL PAYMENTS	\$2,248	\$0		0	64.00
RCF-II	\$1,900	\$0	\$42,404	\$1,408	\$1,28
RCF-I	\$1,900	\$0	\$34,454 \$7,950	\$1,408 \$0	\$82
SNF/ICF	\$292	\$0	\$0	\$0	\$460
CASES CLOSED	0	0	3	1	\$(
*** SSI ONLY	1	0	12	0	
*** SSI-SP		0	12	- 0	
PERSONS	0	0	7	0	
TOTAL PAYMENTS	\$0	\$0	\$310	\$0	\$24
*** SP ONLY	- 40	Ψυ	4510	40	924
PERSONS	0	1	- 1	1	
TOTAL PAYMENTS	\$0	\$330	\$42	\$470	\$(
*** QMB	-	\$550	442	Ψ410	Ψ,
APPLICATIONS RECEIVED	4	5	11	4	
APPLICATIONS APPROVED	3	3	6	3	
APPLICATIONS REJECTED	1	2	3	1	
APPLICATIONS PENDING	1	2	4	1	
PERSONS	28	7	145	13	
CASES CLOSED	0	2	5	0	
** SLMB			-	-	
APPLICATIONS RECEIVED	1	4	8	0	
APPLICATIONS APPROVED	0	3	6	0	
APPLICATIONS REJECTED	1	1	0	0	
APPLICATIONS PENDING	0	2	2	0	
PERSONS	23	17	133	9	2
CASES CLOSED	0	2	0	0	
** VENDOR CASES			- U	0	
PERSONS	130	63	461	52	7
CASES CLOSED	9	1	23	4	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NW CASS	NW CHARITON	CLINTON	NW COOPER	NW DAVIESS
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	121	8	22	22	19
APPLICATIONS APPROVED	98	8	18	21	21
APPLICATIONS REJECTED	23	0	5	3	
APPLICATIONS PENDING MC+	47	2	17	9	
FAMILIES	1,262	165	240	220	400
NON-CHIP POVERTY CHILDREN	966	124	340 260	339	188
CHIP NO COST CHILDREN	907	138	297	285 194	190 154
CHIP CO-PAY CHILDREN	318	22	53	65	27
CHIP PREMIUM CHILDREN	64	10	0	17	13
MAF		- 10			
FAMILIES	1,503	141	340	344	229
PARENTS/CARETAKERS	1,489	168	362	354	298
CHILDREN	2,901	281	672	702	492
TMA					
FAMILIES	189	4	8	38	19
PARENTS/CARETAKERS	272	7	10	54	34
CHILDREN	367	6	13	71	42
EXTENDED TMA					
FAMILIES	27	5	1	4	10
PARENTS/CARETAKERS	28	9	2	4	15
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES PARENTS/CARETA/CER	2,981	315	689	725	446
PARENTS/CARETAKERS	1,789	184	374	412	347
CHILDREN CASES CLOSED	5,523	581	1,295	1,334	918
*** NEWBORNS	130	5 25	24	29	25
*** BCCT	139	25	70	68	25
PERSONS	2	2	2	0	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	4
*** MC+ FOR PREGNANT WOMEN			-	0	
APPLICATIONS RECEIVED	38	4	8	6	5
APPLICATIONS APPROVED	21	3	5	6	4
APPLICATIONS REJECTED	14	1	1	3	1
APPLICATIONS PENDING	9	0	2	2	0
MC+ FOR PREGNANT WOMEN	178	29	52	56	23
EXTENDED WOMEN'S HEALTH	134	12	53	38	13
*** GR-CASH					
APPLICATIONS RECEIVED	20	0	1	8	1
APPLICATIONS APPROVED	1	0	0	2	0
APPLICATIONS REJECTED	14	1	0	5	0
APPLICATIONS PENDING CASES	18	1	0	13	1
PERSONS	13	3	4	11	4
TOTAL PAYMENTS	13 \$0	3 \$0	\$0 \$0	11	4
CASES CLOSED	2	1	1	\$0 0	\$0 3
MA-GR PERSONS	56	3	8	15	9
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE	40	Ψ	90	30	- 40
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	2	0	0	0	.0
APPLICATIONS APPROVED	2	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	2	0	- 1	0	0
PERSONS	7	0	0	0	2
TOTAL PAYMENTS	\$2,487	\$0	\$0	\$0	\$940

	NW CASS	NW CHARITON	NW CLINTON	NW	NW DAVIESS
** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	2	0	0	0	(
APPLICATIONS PENDING	1	0	2	0	
PERSONS	29	2	7	6	
TOTAL PAYMENTS	\$13,630	\$940	\$3,290	\$2,820	\$1,410
CASES CLOSED	0	0	0	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	86	6	27	18	
APPLICATIONS APPROVED	45	- 8	15	16	
APPLICATIONS REJECTED	36	5	8	13	
APPLICATIONS PENDING	109	9	37	42	12
SPENDDOWN PERSONS	96	23	25	19	29
NON-SPENDDOWN PERSONS	1,044	275	283	370	198
MA-WD NON-PREMIUM PERSONS	97	13	11	75	
MA-WD PREMIUM PERSONS	27	0	4	16	
CASES CLOSED	27	0	6	12	10
*** MACC	12		- V - X - X - 4 - 1		
APPLICATIONS RECEIVED	0	1	0	0	(
APPLICATIONS APPROVED	0	1	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	1	0	0	0	
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	4	1	0	0	
APPLICATIONS APPROVED	5	0	0	0	
APPLICATIONS REJECTED	0	1	0	0	
APPLICATIONS PENDING	3	1	0	0	
PERSONS	72	9	3	17	-
RCF-II	60	8	2	11	
RCF-I	9	1	1	6	
SNF-ICF	3	0	0	0	
TOTAL PAYMENTS	\$19,064	\$2,492	\$603	\$3,613	\$958
RCF-II	\$16,555	\$2,336	\$580	\$2,818	\$802
RCF-I	\$1,339	\$156	\$23	\$795	\$156
SNF/ICF	\$1,170	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	1	0	
*** SSI ONLY	2	2	0	0	
*** SSI-SP	-	0			
PERSONS	3	2	0	0	0.41
TOTAL PAYMENTS *** SP ONLY	\$127	\$45	\$0	\$0	\$19
PERSONS	1	0	0	0	
The second of th	\$19	\$0	\$0	\$0	\$(
TOTAL PAYMENTS	\$19	20	φu	20	φ(
	19	2	4		
APPLICATIONS RECEIVED APPLICATIONS APPROVED	15	2	1 0	3	
APPLICATIONS REJECTED	4	0	0	2	
APPLICATIONS REJECTED APPLICATIONS PENDING	7	1	0	2	
PERSONS	62	14	17	16	
	0	0	0		
CASES CLOSED *** SLMB	0	U	0	1	
	44				
APPLICATIONS RECEIVED	14	0	0	2	
APPLICATIONS APPROVED	6			1	
APPLICATIONS REJECTED		1	0	2	
APPLICATIONS PENDING	3 92	0	0	2	4
PERSONS		14	20	31	17
CASES CLOSED	3	0	- 1	0	
*** VENDOR CASES	464	400	470	222	
PERSONS CASES CLOSED	431	136	179	144	34

	NW DE KALB	NW GENTRY	NW GRUNDY	NW HARRISON	NW HOLT
*** MC+/MAF/TMA/EXTENDED TMA	Inter 10 feets	CLITTIN	GROND1.	HANNIDON	HOLI
APPLICATIONS RECEIVED	19	12	15	17	
APPLICATIONS APPROVED	13	7	15	14	
APPLICATIONS REJECTED	2	1	2	2	
APPLICATIONS PENDING	9	4	2	6	
MC+					
FAMILIES	228	147	229	251	112
NON-CHIP POVERTY CHILDREN	198	128	185	211	83
CHIP NO COST CHILDREN	184	88	166	172	83
CHIP CO-PAY CHILDREN	35	39	42	37	31
CHIP PREMIUM CHILDREN MAF	0	11	7	14	
FAMILIES	214	97	280	405	100
PARENTS/CARETAKERS	238	123	328	195	100
CHILDREN	419	196	520	387	195
TMA		100	020	007	135
FAMILIES	8	17	43	40	16
PARENTS/CARETAKERS	9	26	61	65	19
CHILDREN	17	36	91	73	25
EXTENDED TMA					
FAMILIES	1_	. 5	2	7	(
PARENTS/CARETAKERS	1	7	2	9	(
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	451	266	554	493	228
PARENTS/CARETAKERS	248	156	391	309	122
CHILDREN CASES CLOSED	853	498	1,011	894	428
** NEWBORNS	6	4	15	16	7
*** BCCT	30	26	35	19	21
PERSONS	1	1	2	2	7
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	2	0
" MC+ FOR PREGNANT WOMEN				0	
APPLICATIONS RECEIVED	4	3	6	9	- 4
APPLICATIONS APPROVED	1	4	6	5	- 4
APPLICATIONS REJECTED	0	0	0	3	C
APPLICATIONS PENDING	3	0	0	1	
MC+ FOR PREGNANT WOMEN	22	22	39	34	17
EXTENDED WOMEN'S HEALTH	17	9	17	18	18
** GR-CASH					
APPLICATIONS RECEIVED	0	1	1	4	
APPLICATIONS APPROVED	0	0	1	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	0	1	1	1	
CASES	6	1	0	5	
PERSONS	6	0	3	1	2
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
MA-GR PERSONS	5	3	13	9	5
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	C
CASES	0	0	0	0	0
PERSONS TOTAL PAYMENTS	0	0	0	0	C
TOTAL PAYMENTS CASES CLOSED	\$0	\$0	\$0	\$0	\$0
** SUPPLEMENTAL AID TO BLIND	0	0	0	0	0
APPLICATIONS RECEIVED	0	0	0	4	
APPLICATIONS APPROVED	0	0	0	1 0	C
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	
PERSONS	3	1	3	0	4
TOTAL PAYMENTS	\$694	\$309	\$1,245	\$0	\$440
CASES CLOSED	0	0	0	0	0

	NW DE KALD	NW	NW	NW	NW
*** BLIND PENSION	DE KALB	GENTRY	GRUNDY	HARRISON	HOLT
APPLICATIONS RECEIVED	0	0	0	4	
APPLICATIONS RECEIVED	0	0	0	1	
APPLICATIONS REJECTED	0			0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	1 0	0	0	0
PERSONS			0	1	0
TOTAL PAYMENTS	6	2	1	5	2
CASES CLOSED	\$2,820	\$940	\$470	\$2,350	\$940
*** MEDICAL ASSISTANCE	0	0	0	0	
APPLICATIONS RECEIVED	13	40	40	47	- 72
APPLICATIONS RECEIVED	12	10	10	17	10
APPLICATIONS REJECTED	3	5	12	15	4
APPLICATIONS PENDING	18	10	6	8	0
SPENDDOWN PERSONS	42	26	19	19	21
NON-SPENDDOWN PERSONS	285				16
	13	189	382	303	139
MA-WD NON-PREMIUM PERSONS MA-WD PREMIUM PERSONS	0	30	63	35	8
		7	9	11	3
CASES CLOSED	3	3	8	9	0
The state of the s					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	1	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	0	3	0
APPLICATIONS APPROVED	0	0	0	2	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	0
PERSONS	21	-1	17	9	1
RCF-II	17	1	6	6	0
RCF-I	4	0	10	3	1
SNF-ICF	0	0	1	0	0
TOTAL PAYMENTS	\$5,588	\$292	\$2,873	\$2,103	\$70
RCF-II	\$4,964	\$292	\$1,275	\$1,635	\$0
RCF-I	\$624	\$0	\$1,306	\$468	\$70
SNF/ICF	\$0	\$0	\$292	\$0	\$0
CASES CLOSED	- 1	0	0	1	0
*** SSI ONLY	1	3	2	- 1	2
*** SSI-SP				The state of the s	
PERSONS	0	0	- 0	3	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$28	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	1	1	4	1	4
APPLICATIONS APPROVED	2	0	2	1	1
APPLICATIONS REJECTED	1	0	3	0	2
APPLICATIONS PENDING	0	1	2	0	4
PERSONS	11	9	10	13	6
CASES CLOSED	0	1	1	1	0
*** SLMB					
APPLICATIONS RECEIVED	0	- 1	4	0	3
APPLICATIONS APPROVED	0	0	3	0	2
APPLICATIONS REJECTED	0	0	0	0	4
APPLICATIONS PENDING	0	1	1	1	3
PERSONS	28	9	28	29	12
CASES CLOSED	1	1	1	29	0
*** VENDOR CASES				- 4	U
PERSONS	80	87	121	127	53
. entering	5	3	5	7	53

NOSONOL	LAFAYETTE	LINN	LIVINGSTON	NW MERCER
59	42	27	28	
46	41	22	24	
		4	2	
23	18	5	9	
740	0.10			
				60
				66
				42
				- (
10	- 10	9		
937	754	341	315	81
1,022	804	373	361	84
1,731	1,473	670	630	153
	Samuel Hally			
50	84	58	59	6
	116	91	85	8
90	172	121	119	
			127 2-1-127	
4	7	6	6	3
/	11	7	- 8	4
4 724	4.407	607	004	450
				150
				96
				211
				19
100	166	- 0/	40	- 10
2	3	3	0	C
0	0	1		C
26	15	- 11	10	2
16	14	9	12	
		2	1	
		1		
				17
102	64	25	29	Ś
14	7			
				1
				2
				2
				1
16	30	5	7	1
\$0	\$0	\$0	\$0	\$0
	2	0	1	0
	43	27	14	0
\$0	\$0	\$0	\$0	\$0
				0
				0
				0
				0
				0
				\$0
0				20
		-	9	
0	0	0	0	1
0	0	0	0	0
0	1	1	1	1
0	1	0	0	1
5	5	6	0	1
\$1,242	\$2,350	\$2,011	\$0	\$470
	59 46 12 23 740 668 475 137 13 937 1,022 1,731 50 72 90 44 7 1,731 1,101 3,114 96 166 166 9 8 139 102 26 16 9 8 139 102 14 0 10 10 13 16 16 \$0 3 3 31 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SOUNSON LAFAYETTE SOUNSON SOUNSON LAFAYETTE SOUNSON SOUNSON	JOHNSON LAFAYETTE LINN	Section

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	JOHNSON	NW LAFAYETTE	LINN	LIVINGSTON	NW MERCER
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	0	0	
APPLICATIONS APPROVED	0	0	0	1	
APPLICATIONS REJECTED	0	1	1	0	(
APPLICATIONS PENDING	1	2	0	0	
PERSONS	19	15	8	16	
TOTAL PAYMENTS	\$8,930	\$7,050	\$3,760	\$7,520	\$940
CASES CLOSED	0	0	0	0	
*** MEDICAL ASSISTANCE			- 10		
APPLICATIONS RECEIVED	60	44	40	31	
APPLICATIONS APPROVED APPLICATIONS REJECTED	14	20	30	15	
	73	82	28	12	- 5
APPLICATIONS PENDING SPENDDOWN PERSONS	47	62	40	32	13
NON-SPENDDOWN PERSONS	741	732	458	433	141
MA-WD NON-PREMIUM PERSONS	102	66	438	59	14
MA-WD PREMIUM PERSONS	13	11	11	13	
CASES CLOSED	30	16	10	12	-
*** MACC		10	10	12	
APPLICATIONS RECEIVED	0	0	0	0	(
APPLICATIONS APPROVED	0	0	0	0	- (
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	(
PERSONS	0	0	0	0	
CASES CLOSED	0	0	0	0	Č
*** NURSING CARE					
APPLICATIONS RECEIVED	1	0	1	2	
APPLICATIONS APPROVED	2	0	1	1	(
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	3	0	1	4	0
PERSONS	27	11	23	74	16
RCF-II	10	3	15	50	10
RCF-I	17	8	8	4	(
SNF-ICF	0	0	0	20	
TOTAL PAYMENTS	\$4,912	\$2,092	\$5,512	\$20,306	\$3,041
RCF-II	\$2,547	\$844	\$4,264	\$11,922	\$2,125
RCF-I	\$2,365	\$1,248	\$1,248	\$584	\$916
SNF/ICF	\$0	\$0	\$0	\$7,800	\$0
CASES CLOSED	0	1	0	1	
*** SSI ONLY	3	2	0	3	(
*** SSI-SP	0	4	-	0	
PERSONS TOTAL PAYMENTS	\$0	\$150	\$4	0 \$0	\$0
*** SP ONLY	ΦΟ	\$100	94	40	φι
PERSONS	0	1	- 1	2	0
TOTAL PAYMENTS	\$0	\$34	\$16	\$530	\$0
*** QMB	40	504	010	0000	Ψ
APPLICATIONS RECEIVED	6	7	23	10	
APPLICATIONS APPROVED	3	4	4	4	· ·
APPLICATIONS REJECTED	1	2	16	2	Č
APPLICATIONS PENDING	3	2	8	6	C
PERSONS	33	29	25	26	3
CASES CLOSED	2	0	3	0	(
*** SLMB					
APPLICATIONS RECEIVED	4	4	23	9	(
APPLICATIONS APPROVED	0	1	2	3	(
APPLICATIONS REJECTED	3	3	18	1	(
APPLICATIONS PENDING	1	0	8	6	(
PERSONS	35	38	49	44	7
CASES CLOSED	0	0	2	1	(
*** VENDOR CASES					
PERSONS	175	325	93	154	(
CASES CLOSED	5	10	6	9	(

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NW	NW	NW	NW	NW
*** MC+/MAF/TMA/EXTENDED TMA	NODAWAY	PETTIS	PUTNAM	RAY	SALINE
APPLICATIONS RECEIVED	22	05	40		
APPLICATIONS RECEIVED	23	85 90	10	44 34	5
APPLICATIONS REJECTED	2	14	3	14	
APPLICATIONS PENDING	2	34	6	17	19
MC+			-	- ''	- 1;
FAMILIES	301	996	129	401	570
NON-CHIP POVERTY CHILDREN	280	963	100	357	497
CHIP NO COST CHILDREN	185	522	75	256	382
CHIP CO-PAY CHILDREN	45	155	36	76	71
CHIP PREMIUM CHILDREN	9	24	6	37	1
MAF					
FAMILIES	177	1,074	166	453	61
PARENTS/CARETAKERS	208	1,144	193	469	64:
CHILDREN	359	2,100	316	869	1,14
TMA	00	- 777			
FAMILIES	26	144	14	47	9
PARENTS/CARETAKERS CHILDREN	35 41	209	25	61	134
EXTENDED TMA	41	305	26	69	16
FAMILIES	0	11	0	5	18
PARENTS/CARETAKERS	0	16	0	6	19
TOTAL MC+/MAF/TMA/ETMA		- 10		- 0	13
FAMILIES	504	2,225	309	906	1,302
PARENTS/CARETAKERS	243	1,369	218	536	798
CHILDREN	919	4,069	559	1,664	2,273
CASES CLOSED	27	88	13	54	69
*** NEWBORNS	41	113	14	73	63
*** BCCT					
PERSONS	5	4	0	0	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	0	0	C
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	16	28	5	12	15
APPLICATIONS APPROVED	12	15	4	10	8
APPLICATIONS REJECTED	4	12	0	5	3
APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN	71	9	1	0	(
EXTENDED WOMEN'S HEALTH	27	164 71	17	81	84
*** GR-CASH	21	- 11	14	39	41
APPLICATIONS RECEIVED	5	15	0	3	-18
APPLICATIONS APPROVED	0	0	0	0	2
APPLICATIONS REJECTED	3	9	4	5	21
APPLICATIONS PENDING	9	22	1	9	17
CASES	7	13	6	6	18
PERSONS	7	13	6	6	18
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	3	0	2	
MA-GR PERSONS	6	43	2	22	31
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	(
CASES	0	0	0	0	(
PERSONS	0	0	0	0	(
TOTAL PAYMENTS	\$0	\$0	\$0	SO	\$0
CASES CLOSED	0	0	\$0	20	\$(
*** SUPPLEMENTAL AID TO BLIND	3	0	U	0	
APPLICATIONS RECEIVED	0	1	0	0	*
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	1	0	0	
APPLICATIONS PENDING	0	1	0	0	3
PERSONS	2	1	0	1	-
TOTAL PAYMENTS	\$785	\$203	\$0	\$291	\$1,630
CASES CLOSED	0	0	0	0	(

	NW	NW	NW	NW	NW
*** BLIND PENSION	NODAWAY	PETTIS	PUTNAM	RAY	SALINE
		4	0	-	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	1 0	0	0	
APPLICATIONS REJECTED	0	- 0	0	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	0	1	0	0	
PERSONS	4	38	2	10	13
TOTAL PAYMENTS	\$1,880	\$17,860	\$940		
CASES CLOSED	\$1,000	3	, p940	\$4,700	\$6,083
*** MEDICAL ASSISTANCE	0	3			
APPLICATIONS RECEIVED	26	82	12	32	58
APPLICATIONS APPROVED	8	51	12	16	39
APPLICATIONS REJECTED	11	39	3	21	25
APPLICATIONS PENDING	30	106	12	39	70
SPENDDOWN PERSONS	30	91	20	33	101
NON-SPENDDOWN PERSONS	370	1,219	204	392	710
MA-WD NON-PREMIUM PERSONS	38	122	17	29	88
MA-WD PREMIUM PERSONS	8	13	0	4	27
CASES CLOSED	12	30	5	15	25
*** MACC	12	30	5	10	
APPLICATIONS RECEIVED	0	0	0	0	(
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS RESECTED	0	0	0	0	
PERSONS	0	0	0	0	(
CASES CLOSED	0	0	0	0	
*** NURSING CARE	-	- 0		- 0	
APPLICATIONS RECEIVED	1	3	0	0	
APPLICATIONS APPROVED	1	4	0	0	
APPLICATIONS REJECTED	0	0	0	0	3
APPLICATIONS RESERVED	0	1	0	0	2
PERSONS	11	107	1	2	73
RCF-II	4	56	0	2	48
RCF-I	7	51	1	0	23
SNF-ICF	0	0	Ö	0	20
TOTAL PAYMENTS	\$1,970	\$22,154	\$1	\$584	\$16,442
RCF-II	\$946	\$14,595	\$0	\$584	\$12,377
RCF-I	\$1,024	\$7,559	\$1	\$0	\$3,285
SNF/ICF	\$0	\$0	\$0	\$0	\$780
CASES CLOSED	1	5	0	0	4700
*** SSI ONLY	9	7	2	1	-
*** SSI-SP					
PERSONS	2	0	0	0	
TOTAL PAYMENTS	\$92	\$0	\$0	\$0	\$7
*** SP ONLY				-	
PERSONS	0	1	0	0	C
TOTAL PAYMENTS	\$0	\$21	\$0	\$0	\$0
*** QMB				-	
APPLICATIONS RECEIVED	24	29	4	7	13
APPLICATIONS APPROVED	23	10	1	2	6
APPLICATIONS REJECTED	3	17	1	5	8
APPLICATIONS PENDING	0	8	2	2	8
PERSONS	80	63	9	24	38
CASES CLOSED	2	5	0	1	4
*** SLMB	1				
APPLICATIONS RECEIVED	3	29	4	2	12
APPLICATIONS APPROVED	2	5	1	1	3
APPLICATIONS REJECTED	1	22	1	1	7
APPLICATIONS PENDING	0	8	2	0	
PERSONS	23	89	18	37	57
CASES CLOSED	0	2	0	0	2
*** VENDOR CASES	- 0	2	U	U	
PERSONS	109	262	39	118	420
Litaring	3	6	2	110	720

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NW SULLIVAN	NW WORTH	NE ADAIR	NE AUDRAIN	NE BOONE
*** MC+/MAF/TMA/EXTENDED TMA					0.1
APPLICATIONS RECEIVED	15	6	39	42	14
APPLICATIONS APPROVED	17	4	30	33	-449
APPLICATIONS REJECTED	0	2	2	5	20
APPLICATIONS PENDING	3	0	13	11	50
MC+	400				
FAMILIES	192	55	401	625	2,142
NON-CHIP POVERTY CHILDREN	165	41	334	487	1,583
CHIP NO COST CHILDREN CHIP CO-PAY CHILDREN	126	42	294	440	1,487
CHIP PREMIUM CHILDREN	24	16	62	90	47
MAF	2	2	19	23	64
FAMILIES	247	40	570	040	0.500
PARENTS/CARETAKERS	231	48	579 716	643	3,533
CHILDREN	462	92	1,079	676	3,519
TMA	402	92	1,079	1,213	6,659
FAMILIES	25	3	65	38	184
PARENTS/CARETAKERS	34	4	96	46	230
CHILDREN	45	6	92	66	300
EXTENDED TMA		-	02	00	300
FAMILIES	2	2	2	6	24
PARENTS/CARETAKERS	4	3	3	9	32
TOTAL MC+/MAF/TMA/ETMA					0,
FAMILIES	466	108	1,047	1,312	5,883
PARENTS/CARETAKERS	269	- 60	815	731	3,781
CHILDREN	824	199	1,880	2,319	10,564
CASES CLOSED	15	7	38	37	168
*** NEWBORNS	24	5	87	81	193
*** BCCT				V	- 100
PERSONS	0	0	1	0	4
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	3	1	12	20	58
APPLICATIONS APPROVED	2	1	14	12	39
APPLICATIONS REJECTED	3	0	3	5	18
APPLICATIONS PENDING	0	0	- 1	4	6
MC+ FOR PREGNANT WOMEN	29	9	84	97	331
EXTENDED WOMEN'S HEALTH	15	1	45	54	192
*** GR-CASH					
APPLICATIONS RECEIVED	0	. 1	15	6	75
APPLICATIONS APPROVED	0	0	0	1	7
APPLICATIONS REJECTED	2	1	10	8	24
APPLICATIONS PENDING	3	3	24	14	104
CASES	6	0	15	22	76
PERSONS TOTAL PAYMENTS	6 \$0	0	15	22	76
CASES CLOSED		\$0	\$0	\$0	\$0
MA-GR PERSONS	1 12	0	1	0	.0
MA-GR TOTAL PAYMENTS	\$0	3	29	46	113
** REFUGEE	\$0	\$0	\$0	\$0	\$0
APPLICATIONS RECEIVED	0	0	0		-
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	2
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$136
CASES CLOSED	0	0	0	0	\$136
** SUPPLEMENTAL AID TO BLIND	<u> </u>	0	0	U	0
APPLICATIONS RECEIVED	- 1	1	0	1	-
APPLICATIONS APPROVED	0	0	0	0	2
APPLICATIONS REJECTED	0	0	0	2	2
APPLICATIONS PENDING	1	1	0	2	4
PERSONS	1	0	1	3	13
TOTAL PAYMENTS	\$470	\$0	\$212	\$1,410	\$5,302
CASES CLOSED	0	0	0	0	\$5,302

	NW SULLIVAN	NW WORTH	NE ADAIR	NE AUDRAIN	NE BOONE
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	1	0	- 1	
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	3	1
APPLICATIONS PENDING	1	1	0	2	6
PERSONS	7	2	9	14	48
TOTAL PAYMENTS	\$3,290	\$940	\$4,230	\$6,580	\$22,533
CASES CLOSED	0	0	0	1	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	12	5	48	31	266
APPLICATIONS APPROVED	10	3	23	24	68
APPLICATIONS REJECTED	3	2	22	12	91
APPLICATIONS PENDING	20	5	57	62	319
SPENDDOWN PERSONS	16	7	63	46	168
NON-SPENDDOWN PERSONS	255	71	757	640	2,605
MA-WD NON-PREMIUM PERSONS	53	3	82	53	378
MA-WD PREMIUM PERSONS	7	0	14	17	105
CASES CLOSED	4	2	12	3	50
*** MACC				-	- 00
APPLICATIONS RECEIVED	0	0	0	7	23
APPLICATIONS APPROVED	0	0	0	2	12
APPLICATIONS REJECTED	0	0	0	3	11
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	3	0
PERSONS	0	0	26	14	30
CASES CLOSED	0	0	0	0	0
		U	0	U	- 0
*** NURSING CARE	0	-	4		
APPLICATIONS RECEIVED		0	1	1	8
APPLICATIONS APPROVED	0	1	2	1	3
APPLICATIONS REJECTED	0	0	1	0	2
APPLICATIONS PENDING	0	0	1	0	6
PERSONS	23	5	36	49	131
RCF-II	1	5	29	44	92
RCF-I	22	0	7	2	34
SNF-ICF	0	0	0	3	
TOTAL PAYMENTS	\$3,581	\$1,460	\$9,001	\$12,939	\$31,265
RCF-II	\$292	\$1,460	\$7,975	\$11,624	\$24,194
RCF-I	\$3,289	\$0	\$1,026	\$145	\$5,121
SNF/ICF	\$0	\$0	\$0	\$1,170	\$1,950
CASES CLOSED	1	0	- 1	0	3
*** SSI ONLY	0	0	9	4	6
*** SSI-SP					
PERSONS	0	0	1	3	1
TOTAL PAYMENTS	\$0	\$0	\$5	\$59	\$128
*** SP ONLY					
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$42	\$0
*** QMB				17	
APPLICATIONS RECEIVED	0	1	7	1	12
APPLICATIONS APPROVED	0	1	5	0	7
APPLICATIONS REJECTED	0	1	2	0	4
APPLICATIONS PENDING	0	0	1	1	6
PERSONS	9	3	18	33	61
CASES CLOSED	0	2	1	2	6
*** SLMB					
APPLICATIONS RECEIVED	0	1	2	1	8
APPLICATIONS APPROVED	0	1	2	0	5
APPLICATIONS REJECTED	0	1	0	0	4
APPLICATIONS PENDING	0	0	0	1	3
PERSONS	25	5	19	19	95
CASES CLOSED	1	0	2	0	2
*** VENDOR CASES		9		0	
PERSONS	63	27	145	139	368
	03	21	145	109	200

	CALLAWAY	NE CLARK	COLE	NE FRANKLIN	NE GASCONADE
*** MC+/MAF/TMA/EXTENDED TMA	CALLAVAT	CLARK	COLE	FRANKLIN	GASCONADE
APPLICATIONS RECEIVED	41	12	60	110	19
APPLICATIONS APPROVED	28	14	47	79	20
APPLICATIONS REJECTED	9	1	18	11	2
APPLICATIONS PENDING	19	5	30	46	9
MC+					
FAMILIES	865	209	1,007	1,504	266
NON-CHIP POVERTY CHILDREN	748	158	953	1,214	252
CHIP NO COST CHILDREN	574	146	550	1,006	191
CHIP CO-PAY CHILDREN	145	49	147	270	32
CHIP PREMIUM CHILDREN	11	- 4	7	37	11
MAF					
FAMILIES	1,084	208	1,501	1,867	247
PARENTS/CARETAKERS	1,159	243	1,458	2,100	293
CHILDREN	2,101	431	2,844	3,545	492
TMA					
FAMILIES	36	7	29	252	35
PARENTS/CARETAKERS	59	9	37	361	57
CHILDREN	72	1	52	479	57
EXTENDED TMA					
FAMILIES	6	10	4	32	5
PARENTS/CARETAKERS	8	14	4	41	8
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,991	434	2,541	3,655	553
PARENTS/CARETAKERS	1,226	266	1,499	2,502	358
CHILDREN	3,651	789	4,553	6,551	1,035
CASES CLOSED	33	10	61	125	21
*** NEWBORNS	81	21	155	214	36
*** BCCT					
PERSONS	1 0	1	7	2	0
PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN	.0	0	0	0	0
APPLICATIONS RECEIVED	25	-	20	40	
APPLICATIONS RECEIVED	25 18	5	38	40	5
APPLICATIONS REJECTED	6	4	25	30	3
APPLICATIONS REJECTED APPLICATIONS PENDING	3	2	6	9	2
MC+ FOR PREGNANT WOMEN	109	26	151	10 251	50
EXTENDED WOMEN'S HEALTH	80	11	127	142	19
*** GR-CASH	00	- ''	121	142	18
APPLICATIONS RECEIVED	13	0	30	37	4
APPLICATIONS APPROVED	3	1	2	4	1
APPLICATIONS REJECTED	10	0	21	26	8
APPLICATIONS PENDING	24	0	67	49	10
CASES	17	4	38	28	6
PERSONS	17	4	38	28	6
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	0	- 1	2	2
MA-GR PERSONS	27	5	53	53	17
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	.0	0	0	0	0
CASES	0	0	1	0	0
PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND	1 - 4 - 4 - 4 - 4				
APPLICATIONS RECEIVED	1	0	1	2	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	2	0	1
APPLICATIONS PENDING	2	0	7	2	0
PERSONS	4	0	6	11	3
TOTAL PAYMENTS	\$1,501	\$0	\$1,835	\$4,280	\$925
CASES CLOSED	0	0	0	0	0

	NE GALLAWAY	NE CLARK	NE COLE	NE FRANKLIN	NE GASCONADE
*** BLIND PENSION		5560 57 (7.1	0.01.1	770444	GADGOTTABL
APPLICATIONS RECEIVED	2	0	1	3	(
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	2	0	1	0	1
APPLICATIONS PENDING	2	0	9	4	0
PERSONS	13	3	29	36	7
TOTAL PAYMENTS	\$6,110	\$1,410	\$13,630	\$16,450	\$3,290
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	65	7	73	112	15
APPLICATIONS APPROVED	25	5	41	62	13
APPLICATIONS REJECTED	24	5	44	42	9
APPLICATIONS PENDING	89	14	137	147	28
SPENDDOWN PERSONS	92	19	69	119	20
NON-SPENDDOWN PERSONS	826	236	1,152	1,543	313
MA-WD NON-PREMIUM PERSONS	95	10	258	192	48
MA-WD PREMIUM PERSONS	23	2	26	41	8
CASES CLOSED	19	4	13	42	9
*** MACC			W		
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	- 0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	18	1	12	5	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	1	2	0
APPLICATIONS APPROVED	1	0	2	2	0
APPLICATIONS REJECTED	1	0	0	1	0
APPLICATIONS PENDING	2	0	3	1	0
PERSONS	76	3	99	81	12
RCF-II	69	3	78	58	2
RCF-I	7	0	19	18	10
SNF-ICF	0	0	2	5	0
TOTAL PAYMENTS	\$20,124	\$876	\$24,583	\$20,753	\$2,064
RCF-II	\$19,090	\$876	\$21,106	\$16,359	\$584
SNF/ICF	\$1,034 \$0	\$0 \$0	\$2,697	\$2,789	\$1,480
CASES CLOSED	1	0	\$780	\$1,605	\$0
*** SSI ONLY	0	1	3	2	0
*** SSI-SP	- 0		1	3	2
PERSONS	2	0	4	0	
TOTAL PAYMENTS	\$21	\$0	\$39	\$147	\$27
*** SP ONLY	Ψ21	фO	ФЭЭ	\$147	Φ21
PERSONS	0	0	-	0	0
TOTAL PAYMENTS	\$0	SO	\$10	\$0	\$0
*** QMB	φυ	30	\$10	Φ0	50
APPLICATIONS RECEIVED	9	- 1	12	13	3
APPLICATIONS APPROVED	2	Ö	1	3	2
APPLICATIONS REJECTED	3	1	15	9	0
APPLICATIONS PENDING	6	Ö	9	9	1
PERSONS	49	7	41	95	22
CASES CLOSED	1	0	1	6	0
*** SLMB				-	-
APPLICATIONS RECEIVED	3	0	13	9	0
APPLICATIONS APPROVED	0	0	3	2	0
APPLICATIONS REJECTED	3	0	12	6	0
APPLICATIONS PENDING	0	0	8	4	0
PERSONS	60	17	37	146	32
CASES CLOSED	4	0	0	146	32
*** VENDOR CASES	7	U	U		3
PERSONS	154	60	267	499	174
CASES CLOSED	3	3	23	10	6

	NE HOWARD	NE KNOX	NE LEWIS	NE LINCOLN	NE MACON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	9	4	11	144	2
APPLICATIONS APPROVED	7	4	6	106	23
APPLICATIONS REJECTED	1	3	4	38	
APPLICATIONS PENDING	2	1	8	64	
MC+	044		201	240	
FAMILIES	244	89	221	813	365
NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN	145	75 61	217	674 550	317
CHIP CO-PAY CHILDREN	50	17	115	173	244 52
CHIP PREMIUM CHILDREN	3	3	4	16	14
MAF		-	-	10	
FAMILIES	234	112	233	1,178	303
PARENTS/CARETAKERS	265	139	280	1,286	337
CHILDREN	458	233	458	2,381	580
TMA					
FAMILIES	29	1	6	149	72
PARENTS/CARETAKERS	41	1	8	207	103
CHILDREN	52	1	11	306	131
EXTENDED TMA					
FAMILIES	12	6	6	13	
PARENTS/CARETAKERS	15	7	5	15	
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	519	208	466	2,153	745
PARENTS/CARETAKERS	321	147	293	1,508	447
CHILDREN CASES CLOSED	918	390	834	4,100	1,338
*** NEWBORNS	12	3	5	202	26
*** BCCT	22	15	35	65	60
PERSONS	0	0	0		
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	4	(
*** MC+ FOR PREGNANT WOMEN		- 0	- 0	0	
APPLICATIONS RECEIVED	4	5	4	35	11
APPLICATIONS APPROVED	2	1	2	26	10
APPLICATIONS REJECTED	0	2	1	4	10
APPLICATIONS PENDING	2	3	1	5	
MC+ FOR PREGNANT WOMEN	29	13	25	126	51
EXTENDED WOMEN'S HEALTH	19	7	24	55	45
*** GR-CASH	icana a managaran and a managa				
APPLICATIONS RECEIVED	1	0	6	3	3
APPLICATIONS APPROVED	0	0	1	1	
APPLICATIONS REJECTED	0	0	4	5	(
APPLICATIONS PENDING	4	0	7	10	13
CASES	2	2	4	14	10
PERSONS	2	2	4	14	10
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED MA-GR PERSONS	0	0	0	5	
MA-GR TOTAL PAYMENTS	5 \$0	3 \$0	15	26	16
*** REFUGEE	ΦΟ	20	\$0	\$0	\$0
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	Č
PERSONS	0	0	0	0	Č
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	C
** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	2	0	0	1	1
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	2	0	0	2	1
PERSONS	2	0	4	2	
TOTAL PAYMENTS	\$464	\$0	\$1,007	\$699	\$1,552

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NE HOWARD	NE KNOX	NE LEWIS	NE LINCOLN	NE MACON
*** BLIND PENSION	THEOLOGIC	18107	Teles V I Co	LINGULIV	IMAGOIA
APPLICATIONS RECEIVED	2	0	0	- 1	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	2	0	0	1	1
PERSONS	6	1	3	15	16
TOTAL PAYMENTS	\$2,820	\$470	\$1,410	\$7,050	\$7,520
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	10	7	24	55	36
APPLICATIONS APPROVED	10	5	11	36	16
APPLICATIONS REJECTED	10	2	4	22	15
APPLICATIONS PENDING	19	11	36	63	43
SPENDDOWN PERSONS	22	18	12	104	34
NON-SPENDDOWN PERSONS	291	145	265	699	420
MA-WD NON-PREMIUM PERSONS	23	12	21	70	57
MA-WD PREMIUM PERSONS	10	3	6	11	13
CASES CLOSED	5	4	4	24	16
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	5
APPLICATIONS APPROVED	0	0	0	0	5
APPLICATIONS REJECTED	0	0	0	- 0	2
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	3	1	1	6	0
APPLICATIONS APPROVED	3	1	0	3	0
APPLICATIONS REJECTED	1	0	0	1	0
APPLICATIONS PENDING	0	2	1	2	0
PERSONS	42	21	5	124	8
RCF-II	37	20	3	87	8
RCF-I	5	1	2	37	0
SNF-ICF	0	- 0	0	0	0
TOTAL PAYMENTS	\$10,187	\$5,138	\$1,125	\$27,839	\$2,336
RCF-II	\$9,407	\$5,054	\$813	\$22,569	\$2,336
RCF-I	\$780	\$84	\$312	\$5,270	\$0
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED		0	0	3	0
*** SSI ONLY	2	2	2	3	0
*** SSI-SP		100000000000000000000000000000000000000			
PERSONS	3	0	0	0	0
TOTAL PAYMENTS	\$134	\$0	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	1	0	0	
TOTAL PAYMENTS	\$0	\$54	\$0	\$0	\$2
*** QMB					
APPLICATIONS RECEIVED	1	3	2	14	5
APPLICATIONS APPROVED	1	0	1	10	1
APPLICATIONS REJECTED	0	0	6	2	6
APPLICATIONS PENDING	0	3	3	4	2
PERSONS	16	6	15	20	16
CASES CLOSED	0	1	0	3	0
*** SLMB					
APPLICATIONS RECEIVED	0	0	0	4	5
APPLICATIONS APPROVED	1	0	2	2	2
APPLICATIONS REJECTED	1	0	1	2	4
APPLICATIONS PENDING	0	0	0	1	2
PERSONS	16	19	16	41	34
CASES CLOSED	0	0	1	2	0
*** VENDOR CASES					
PERSONS	68	20	109	188	152
CASES CLOSED	2	0	5	9	7

	NE MARION	NE MONROE	NE MONTGOMERY	NE OSAGE	NE PIKE
* MC+/MAF/TMA/EXTENDED TMA			A STATE OF THE PARTY OF THE PAR		
APPLICATIONS RECEIVED	43	12	25	17	3
APPLICATIONS APPROVED	31	8	24	15	2
APPLICATIONS REJECTED APPLICATIONS PENDING	5	3	6	2	
MC+	13	- 4	5	8	
FAMILIES	666	217	329	177	43
NON-CHIP POVERTY CHILDREN	604	224	257	139	43
CHIP NO COST CHILDREN	397	159	213	116	27
CHIP CO-PAY CHILDREN	94	27	70	37	5
CHIP PREMIUM CHILDREN	29	- 8	20	0	
MAF					
FAMILIES	864	218	246	225	65
PARENTS/CARETAKERS	951	246	292	292	66
CHILDREN	1,701	429	476	462	1,23
TMA	400				
FAMILIES PARENTS/CARETAKERS	123	4	37	17	2
CHILDREN	173 220	4 7	52 73	23	3
EXTENDED TMA	220		73	42	
FAMILIES	17	3	7	2	
PARENTS/CARETAKERS	21	5	10	2	
TOTAL MC+/MAF/TMA/ETMA			10		
FAMILIES	1,670	442	619	421	1,11:
PARENTS/CARETAKERS	1,145	255	354	317	70-
CHILDREN	3,045	854	1,109	796	1,98
CASES CLOSED	64	5	35	11	3
NEWBORNS	67	18	39	11	1
BCCT			+		
PERSONS	2	0	1	1	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	(
MC+ FOR PREGNANT WOMEN	0	-			
APPLICATIONS RECEIVED APPLICATIONS APPROVED	9	5	11	1	
APPLICATIONS REJECTED	0	4	4	1	
APPLICATIONS PENDING	3	1	6	0	
MC+ FOR PREGNANT WOMEN	103	21	45	18	3:
EXTENDED WOMEN'S HEALTH	54	24	22	7	3:
GR-CASH					
APPLICATIONS RECEIVED	14	0	6	3	
APPLICATIONS APPROVED	3	0	0	0	
APPLICATIONS REJECTED	16	0	5	0	-
APPLICATIONS PENDING	14	1	14	7	_1/
CASES	16	1	10	6	
PERSONS TOTAL PAYMENTS	16 \$0	1	10	6	(
CASES CLOSED	4	\$0	\$0	\$0	\$(
MA-GR PERSONS	31	5	1 9	0	10
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REFUGEE	-	- 00	Ψ	40	φι
APPLICATIONS RECEIVED	0	0	0	0	(
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	(
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	(
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	- 0	0	(
SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED					
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	(
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	
PERSONS	9	1	1	0	
TOTAL PAYMENTS	\$3,565	\$470	\$376	\$852	64.507
CASES CLOSED	0	0	0	0	\$1,500

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NE MARION	NE MONROE	NE MONTGOMERY	NE OSAGE	NE PIKE
** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	14	3	5	2	1
TOTAL PAYMENTS	\$6,580	\$1,410	\$2,350	\$940	\$7,05
CASES CLOSED	0	0	0	0	
** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	60	-11	16	9	2
APPLICATIONS APPROVED	41	7	12	7	1
APPLICATIONS REJECTED	25	10	10	1	1
APPLICATIONS PENDING	58	17	28	12	6
SPENDDOWN PERSONS	120	20	32	30	5
NON-SPENDDOWN PERSONS	971	223	326	220	55
MA-WD NON-PREMIUM PERSONS	62	35	29	14	3
MA-WD PREMIUM PERSONS	17	7	3	7	- T. T. T. T.
CASES CLOSED	21	4	3	4	
** MACC					
APPLICATIONS RECEIVED	0	0	2	0	
APPLICATIONS APPROVED	0	0		0	
APPLICATIONS REJECTED	0	0	1	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	0	1	0	
CASES CLOSED	0	0	0	0	
** NURSING CARE					
APPLICATIONS RECEIVED	3	2	0	0	
APPLICATIONS APPROVED	2	2	1	0	
APPLICATIONS REJECTED	1	0	0 .	0	
APPLICATIONS PENDING	0	3	0	0	
PERSONS	124	21	24	18	2
RCF-II	80	8	17	6	2
RCF-I	44	. 5		12	
SNF-ICF	0	8	0	0	25.5
TOTAL PAYMENTS	\$27,956	\$5,395	\$5,777	\$3,257	\$5,54
RCF-II	\$22,012	\$1,724	\$4,739	\$1,480	\$5,54
RCF-I	\$5,944	\$575	\$1,038	\$1,777	
SNF/ICF	\$0	\$3,096	\$0	\$0	\$
CASES CLOSED	3	0		0	
** SSI ONLY	9	1	0	0	
** SSI-SP	-	- 0	0	0	
PERSONS	\$184	0 \$0	and the second s	0 \$0	S
TOTAL PAYMENTS ** SP ONLY	\$104	20	90	\$0	90
	1	0	- 1	0	
PERSONS TOTAL DAYMENTS	\$67	\$0		\$0	9
TOTAL PAYMENTS	407	90	\$10	20	4
** QMB	7	0	2	0	
APPLICATIONS APPROVED	7	0	2	0	
APPLICATIONS APPROVED	1	1	3	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0		0	
	38	7		7	
PERSONS CASES CLOSED	1	0		0	
CASES CLOSED	1	U	0	U	
** SLMB		0		0	
APPLICATIONS RECEIVED	3			0	
APPLICATIONS APPROVED	2	0		0	
APPLICATIONS REJECTED	1	0		0	
APPLICATIONS PENDING	0	0		0	
PERSONS	64	15	13	12	- 2
CASES CLOSED	0	0	0	1	
** VENDOR CASES	00.1	0.0	400	74	
PERSONS CASES CLOSED	324	33		71	12

	NE RALLS	NE RANDOLPH	NE SCHUYLER	NE SCOTLAND	NE SHELBY
*** MC+/MAF/TMA/EXTENDED TMA	15.00	130,000	S CITAL TOLLY	DOD/LIND	OTHER
APPLICATIONS RECEIVED	8	35	13	8	11
APPLICATIONS APPROVED	5	30	8	4	14
APPLICATIONS REJECTED	2	10		1	
APPLICATIONS PENDING	6	9	7	2	
MC+					
FAMILIES	179	546	115	117	160
NON-CHIP POVERTY CHILDREN	142	538	84	116	146
CHIP NO COST CHILDREN	128	342	105	81	99
CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN	36	77	31	11	38
MAF		8	5	7	
FAMILIES	171	931	126	77	178
PARENTS/CARETAKERS	205	1,009	145	102	214
CHILDREN	346	1,786	231	145	368
TMA		7,1.00	201	140	300
FAMILIES	25	50	3	16	25
PARENTS/CARETAKERS	45	70	5	25	36
CHILDREN	40	92	4	25	43
EXTENDED TMA					
FAMILIES	3	11	6	3	
PARENTS/CARETAKERS	6	13	12	5	(
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	378	1,538	250	213	373
PARENTS/CARETAKERS	256	1,092	162	132	256
CHILDREN CASES CLOSED	703	2,843	460	385	694
*** NEWBORNS	15	34 105	3	17	15
*** BCCT	14	105	12	11	11
PERSONS	0	0	0	0	
PRESUMPTIVE ELIGIBILITY PERSONS	0	1	0	0	2
*** MC+ FOR PREGNANT WOMEN			-	-	
APPLICATIONS RECEIVED	0	21	2	6	- 3
APPLICATIONS APPROVED	1	16	1	4	
APPLICATIONS REJECTED	0	3	1	1	
APPLICATIONS PENDING	0	6	0	1	
MC+ FOR PREGNANT WOMEN	23	103	17	15	25
EXTENDED WOMEN'S HEALTH	15	70	8	7	10
*** GR-CASH				KETT TO SELL	
APPLICATIONS RECEIVED	- 5	9	0	1	4
APPLICATIONS APPROVED	2	2	2	1	
APPLICATIONS REJECTED APPLICATIONS PENDING	5	7	2	0	3
CASES	9	11	0	2	3
PERSONS	9	13	3	3	2
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
MA-GR PERSONS	6	50	7	5	7
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS CASES CLOSED	\$0	\$0	\$0	\$0	\$0
** SUPPLEMENTAL AID TO BLIND	0	0	0	0	0
APPLICATIONS RECEIVED	0	4			
APPLICATIONS APPROVED	0	1 0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS RESECTED	1	2	0	0	0
PERSONS	1	4	0	1	0
TOTAL PAYMENTS	\$462	\$1,708	\$0	\$229	\$0
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NE RALLS	NE PANDOLPH	NE	NE	NE
*** BLIND PENSION	RALLS	RANDOLPH	SCHUYLER	SCOTLAND	SHELBY
APPLICATIONS RECEIVED	0	1	0	0	
APPLICATIONS APPROVED	0	1	0	0	
APPLICATIONS REJECTED	0	0	0	0	(
APPLICATIONS PENDING	1	2	1	0	
PERSONS	2	19	0	2	
TOTAL PAYMENTS	\$940	\$8,930	\$0	\$940	\$470
CASES CLOSED	0	0	0	0	φ-47 C
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	11	61	5	7	11
APPLICATIONS APPROVED	4	31	1	3	6
APPLICATIONS REJECTED	2	39	5	2	- 4
APPLICATIONS PENDING	14	66	10	6	19
SPENDDOWN PERSONS	31	53	14	18	17
NON-SPENDDOWN PERSONS	212	925	186	142	228
MA-WD NON-PREMIUM PERSONS	10	106	1	27	20
MA-WD PREMIUM PERSONS	7	13	0	2	4
CASES CLOSED	4	12	0	2	5
*** MACC		TO THE TANK			
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	- 0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	1	0	0	1
CASES CLOSED *** NURSING CARE	0	0	0	0	0
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	3	0	1	0
APPLICATIONS REJECTED	0	1	0	1	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	1	0	0	0
PERSONS	12	51	1	0	0
RCF-II	9	36	0	2	4
RCF-I	3	14	0	2	0
SNF-ICF	0	- 14	0	0	4
TOTAL PAYMENTS	\$2,430	\$12,319	\$0	\$432	
RCF-II	\$1,994	\$9,847	\$0	\$432	\$624 \$0
RCF-I	\$436	\$2,149	\$0	\$0	\$624
SNF/ICF	\$0	\$323	\$0	\$0	\$0
CASES CLOSED	0	3	0	1	0
*** SSI ONLY	0	3	0	0	1
*** SSI-SP					
PERSONS	0	-1	0	0	0
TOTAL PAYMENTS	\$0	\$11	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB				E STATE OF MISS	
APPLICATIONS RECEIVED	2	7	0	1	3
APPLICATIONS APPROVED	3	4	1	1	5
APPLICATIONS REJECTED	- 0	6	1	0	0
APPLICATIONS PENDING	0	3	0	0	3
PERSONS	5	24	4	6	9
CASES CLOSED	1	2	0	0	0
*** SLMB					
APPLICATIONS RECEIVED APPLICATIONS APPROVED	1	5	0	0	3
APPLICATIONS REJECTED	0	3	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	1	4	1	0	4
PERSONS	11	36	0	0	3
CASES CLOSED	1	0	6	6	16
*** VENDOR CASES		0	0	0	2
PERSONS	35	219	35	52	
CASES CLOSED	3	4	2	2	53

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	NE. WARREN	SE BOLLINGER	SE BUTLER	SE CAPE GIRARDEAU	SE CARTER
** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED -	39	20	107	118	
APPLICATIONS APPROVED	31	16	92	75	
APPLICATIONS REJECTED	11	3	12	22	
APPLICATIONS PENDING	14	8	31	44	
MC+	450	047	4 000	4.000	
FAMILIES	453	317	1,205	1,036	231
NON-CHIP POVERTY CHILDREN	464	229	990	861	191
CHIP NO COST CHILDREN	288	268	739	583	160
CHIP CO-PAY CHILDREN	45	63	190	182	59
CHIP PREMIUM CHILDREN MAF	9	8	20	39	
FAMILIES	533	414	1,638	1,759	298
PARENTS/CARETAKERS	594	494	1,699	1,808	382
CHILDREN	1,030	783	3,047	3,311	569
TMA	1,000	703	0,047	3,311	308
FAMILIES	42	43	236	127	26
PARENTS/CARETAKERS	57	72	342	162	41
CHILDREN	63	97	453	220	54
EXTENDED TMA		91	433	220	3.
FAMILIES	8	10	51	16	
PARENTS/CARETAKERS	11	13	78	20	-
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,036	784	3,130	2,938	560
PARENTS/CARETAKERS	662	579	2,119	1,990	430
CHILDREN	1,899	1,448	5,439	5,196	1,038
CASES CLOSED	43	29	115	95	17
** NEWBORNS	67	39	138	156	31
** BCCT			188		
PERSONS	0	0	10	7	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	Č
** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	17	6	36	42	2
APPLICATIONS APPROVED	11	5	31	33	2
APPLICATIONS REJECTED	5	2	- 11	10	0
APPLICATIONS PENDING	5	1	4	10	0
MC+ FOR PREGNANT WOMEN	69	37	189	200	32
EXTENDED WOMEN'S HEALTH	66	25	72	92	9
** GR-CASH					
APPLICATIONS RECEIVED	11	7	29	23	ę
APPLICATIONS APPROVED	1	1	7	3	1
APPLICATIONS REJECTED	8	4	30	22	
APPLICATIONS PENDING	11	9	51	38	14
CASES	11	11	39	26	10
PERSONS	11	11	39	26	10
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	2	2	0	
MA-GR PERSONS	8	11	84	28	
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	(
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	
** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	1	2	(
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	1	2	1	1	(
APPLICATIONS PENDING	0	0	1	0	(
PERSONS	6	3	7	11	
TOTAL PAYMENTS	\$2,047	\$773	\$2,607	\$4,574	\$470
CASES CLOSED	0	01	1	0	0

0,22,1	NE WARREN	SE BOLLINGER	SE BUTLER	SE CAPE GIRARDEAU	SE CARTER
** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	1	2	
APPLICATIONS APPROVED	0	0	- 1	0	
APPLICATIONS REJECTED	1	2	0	1	
APPLICATIONS PENDING	0	0	1	1	
PERSONS	13	4	26		
TOTAL PAYMENTS	\$6,110	\$1,880	\$12,220	\$15,510	\$2,350
CASES CLOSED	0	0	0	0	
** MEDICAL ASSISTANCE	1				
APPLICATIONS RECEIVED	31	19	103	97	20
APPLICATIONS APPROVED	15	13	74	52	- 1
APPLICATIONS REJECTED	13	7	42	60	
APPLICATIONS PENDING	34	27	119	134	11
SPENDDOWN PERSONS	60	39	143	149	20
NON-SPENDDOWN PERSONS	439	567	2,580	1,596	424
MA-WD NON-PREMIUM PERSONS	37	25	370	88	6
MA-WD PREMIUM PERSONS	11	3	31	22	
CASES CLOSED	15	8	45	37	
** MACC	1				
APPLICATIONS RECEIVED	13	0	7	0	
APPLICATIONS APPROVED	13	0	4		
APPLICATIONS REJECTED	0	0	4		
APPLICATIONS PENDING	0	0	0		
PERSONS	0	0	23		
CASES CLOSED	0	0	0		
*** NURSING CARE					
APPLICATIONS RECEIVED	0	2	6	5	
APPLICATIONS APPROVED	0	11	2		
APPLICATIONS REJECTED	0	0	3		
APPLICATIONS PENDING	0	1	5		
PERSONS	12	46	163		2
RCF-II	4	36	96		11
RCF-I	8	10	67		10
SNF-ICF	0	0	0		
TOTAL PAYMENTS	\$2,332	\$11,205	\$37,214		\$6,81
RCF-II	\$1,084	\$10,018	\$27,122		\$5,25
RCF-I	\$1,248	\$1,187	\$10,092		\$1,56
SNF/ICF	\$0	\$0	\$10,032		\$1,56
CASES CLOSED	3	0	3		Φ
*** SSI ONLY	0	7	16		
*** SSI-SP	0		10	10	
PERSONS	8	1	13	4	
The state of the s	\$447	\$27	\$393		\$
TOTAL PAYMENTS	ф 44 1	921	φοσο	\$103	ф
*** SP ONLY	0	0			
PERSONS	0	0	C140	045	0.5
TOTAL PAYMENTS	\$0	\$0	\$116	\$15	\$5
··· QMB				10	
APPLICATIONS RECEIVED	6	4	15		
APPLICATIONS APPROVED	5	1	10		
APPLICATIONS REJECTED	1	4	6		
APPLICATIONS PENDING	2	2	6		
PERSONS	20	23	83		2
CASES CLOSED	0	2	2	6	
*** SLMB					
APPLICATIONS RECEIVED	4	6	5		
APPLICATIONS APPROVED	3	2	3		
APPLICATIONS REJECTED	3	2	4	5	
APPLICATIONS PENDING	0	2	1		
PERSONS	41	40	141	114	1
CASES GLOSED	0	4	2	1	
*** VENDOR CASES					
PERSONS	41	59	339	443	2
CASES CLOSED	4	3	16		

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SE CRAWFORD	DENT	SE DUNKLIN	SE HOWELL	SE IRON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	49	28	109	75	3
APPLICATIONS APPROVED	41	33	87	75	3
APPLICATIONS REJECTED APPLICATIONS PENDING	11	6	10	17	
MC+	19	9	41	26	11
FAMILIES	205	505	4.070	4.000	
NON-CHIP POVERTY CHILDREN	625 519	505	1,072	1,173	352
CHIP NO COST CHILDREN	452	457 291	1,032	1,035	314
CHIP CO-PAY CHILDREN	83	117	551	820	192
CHIP PREMIUM CHILDREN	28	14		160	65
MAF	20	14	8	11	(
FAMILIES	783	484	2,264	1,550	413
PARENTS/CARETAKERS	861	604	2,190	1,830	511
CHILDREN	1,549	958	4,431	3,066	813
TMA	1,010		4,401	5,000	010
FAMILIES	107	89	106	128	50
PARENTS/CARETAKERS	168	134	150	180	73
CHILDREN	225	190	199	230	99
EXTENDED TMA					
FAMILIES	20	12	34	32	8
PARENTS/CARETAKERS	29	15	46	48	12
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,535	1,090	3,476	2,883	823
PARENTS/CARETAKERS	1,058	753	2,386	2,058	596
CHILDREN	2,856	2,027	6,325	5,322	1.492
CASES CLOSED	61	39	122	87	27
*** NEWBORNS	97	55	91	145	29
*** BCCT					
PERSONS	1	2	4	15	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	20	14	21	29	8
APPLICATIONS APPROVED	16	13	16	23	6
APPLICATIONS REJECTED	6	1	6	5	1
APPLICATIONS PENDING	3	1	3	4	
MC+ FOR PREGNANT WOMEN	92	61	100	167	46
EXTENDED WOMEN'S HEALTH	68	35	56	80	17
*** GR-CASH		200			
APPLICATIONS RECEIVED	10	6	33	21	12
APPLICATIONS APPROVED	2	1	7	4	2
APPLICATIONS REJECTED APPLICATIONS PENDING	8	9	32	17	4
CASES	14	8	39	35	16
PERSONS	19	14	61	41	8
TOTAL PAYMENTS	19	14 \$0	61	41	8
CASES CLOSED	2	2	\$0 5	\$0	\$0
MA-GR PERSONS	29	25	80	8	0
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	69 \$0	21 \$0
*** REFUGEE	ΨΟ	φυ	φυ	Φ0	\$0
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND				-	- 0
APPLICATIONS RECEIVED	0	0	5	1	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	1	1	0
APPLICATIONS PENDING	0	0	5	2	1
PERSONS	2	3	10	4	0
TOTAL PAYMENTS	\$686	\$1,268	\$3,977	\$1,743	\$0
CASES CLOSED	0	0	0	0	0

	SE CRAWFORD	SE DENT	SE DUNKLIN	SE HOWELL	SE
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	5	- 1	
APPLICATIONS APPROVED	0	0	- 0	0	
APPLICATIONS REJECTED	0	0	2	1	
APPLICATIONS PENDING	0	0	5	2	
PERSONS	10	9	25	20	
TOTAL PAYMENTS	\$4,700	\$4,230	\$11,750	\$9,400	\$2,820
CASES CLOSED	0	0	0	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	54	29	95	87	2
APPLICATIONS APPROVED	33	17	69	44	
APPLICATIONS REJECTED	23	12	39	47	1
APPLICATIONS PENDING	53	37	102	132	3
SPENDDOWN PERSONS	35	52	169	137	21
NON-SPENDDOWN PERSONS	840	694	3,011	1,731	539
MA-WD NON-PREMIUM PERSONS	142	108	256	112	9:
MA-WD PREMIUM PERSONS	22	15	33	11	10
CASES CLOSED	21	13	38	29	18
*** MACC					-
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	0	3	1	11
CASES CLOSED	0	0	0	0	
*** NURSING CARE	1	-		_	
APPLICATIONS RECEIVED	3	- 1	2	4	
APPLICATIONS APPROVED	3	0	1	3	
APPLICATIONS REJECTED	0	0	0	2	
APPLICATIONS PENDING	2	1	1	6	
PERSONS	95	16	96	79	137
RCF-II	44	10	92	71	
	51	6			34
RCF-I	0	0	4	8	6
SNF-ICF				0	4:
TOTAL PAYMENTS	\$19,897	\$3,703	\$26,918	\$21,394	\$34,872
RCF-II	\$12,235	\$2,920	\$26,315	\$20,146	\$9,759
RCF-I	\$7,662	\$783	\$603	\$1,248	\$8,83
SNF/ICF	\$0	\$0	\$0	\$0	\$16,282
CASES CLOSED	2	0	1	1	
*** SSI ONLY *** SSI-SP	-	4	23	8	
PERSONS	4	0	9	4	
TOTAL PAYMENTS	\$97	\$0	\$556	\$534	\$157
*** SP ONLY					
PERSONS	1	1	0	1	
TOTAL PAYMENTS	\$17	\$34	\$0	\$15	\$0
*** QMB				- A A	
APPLICATIONS RECEIVED	18	6	8	26	
APPLICATIONS APPROVED	10	0	4	13	
APPLICATIONS REJECTED	6	1	3	15	
APPLICATIONS PENDING	7	6	4	12	
PERSONS	36	21	67	89	2:
CASES CLOSED	1	0	2	2	
*** SLMB					
APPLICATIONS RECEIVED	18	6	5	7	
APPLICATIONS APPROVED	3	2	3	1	
APPLICATIONS REJECTED	13	0	3	8	A
APPLICATIONS PENDING	6	5	2	3	
PERSONS	53	63	137	174	3
CASES CLOSED	3	0	0	1	
*** VENDOR CASES					
PERSONS	159	95	453	364	12
CASES CLOSED	9	4	26	18	12

	SE	SE	SE	SE	SE
*** MC+/MAF/TMA/EXTENDED TMA	MADISON	MARIES	MISSISSIPPI	NEW MADRID	OREGON
APPLICATIONS RECEIVED	40	7	29	55	3
APPLICATIONS APPROVED	28	7	23	52	2
APPLICATIONS REJECTED	5	1	5	8	
APPLICATIONS PENDING	15	1	8	13	
MC+					
FAMILIES	375	177	469	576	36
NON-CHIP POVERTY CHILDREN	296	148	403	480	33
CHIP NO COST CHILDREN	226	108	261	385	22
CHIP CO-PAY CHILDREN	69	32	58	87	6
CHIP PREMIUM CHILDREN	9	6	6	5	1,
MAF					
FAMILIES	340	214	833	1,091	37
PARENTS/CARETAKERS	417	236	847	1,061	43
CHILDREN	654	435	1,591	2,041	77
TMA					
FAMILIES	65	16	62	102	5
PARENTS/CARETAKERS	97	22	78	139	8
CHILDREN	128	31	109	181	11:
EXTENDED TMA					
FAMILIES	15	1	15	26	1
PARENTS/CARETAKERS	19	1	19	39	2
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	795	408	1,379	1,795	804
PARENTS/CARETAKERS	533	259	944	1,239	54:
CHILDREN	1,382	760	2,428	3,179	1,52
CASES CLOSED	31	14	35	51	3
*** NEWBORNS	38	16	32	43	3:
*** BCCT					
PERSONS	1	0	3	6	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	6	1	7	17	
APPLICATIONS APPROVED	4	2	7	13	
APPLICATIONS REJECTED	2	0	0	5	
APPLICATIONS PENDING	1	0	0	6	
MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH	54	19	62	56	3
*** GR-CASH	22	8	14	29	2
APPLICATIONS RECEIVED	8	0	40	40	
APPLICATIONS RECEIVED	1	0	12	18	1
APPLICATIONS REJECTED	6	2	15	1 20	
APPLICATIONS RESECTED APPLICATIONS PENDING	11	3	21	19	
CASES	4	1	17	17	
PERSONS	4	1	3.0		
TOTAL PAYMENTS	\$0	\$0	\$0	17 \$0	\$
CASES CLOSED	0	0	3	3	Ψ
MA-GR PERSONS	12	15	28	21	2
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$
*** REFUGEE		,,,	20	40	-
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$
CASES CLOSED	0	0	0	0	
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	2	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	1	1	1	1	
APPLICATIONS PENDING	2	1	0	0	
PERSONS	4	1	5	12	
TOTAL PAYMENTS	\$1,816	\$100	\$1,926	\$4,390	\$1,32
CASES CLOSED	0	0	0	1	

	SE MADISON	SE MARIES	SE MISSISSIPPI	SE NEW MADRID	SE OREGON
*** BLIND PENSION					
APPLICATIONS RECEIVED	3	0	0	0	
APPLICATIONS APPROVED	1	0	0	0	
APPLICATIONS REJECTED	0	1	1	1	
APPLICATIONS PENDING	3	1	0	0	(
PERSONS	16	5	15	19	
TOTAL PAYMENTS	\$7,493	\$2,350	\$7,050	\$8,930	\$4,230
CASES CLOSED	0	0	0	0	4.180
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	25	8	49	60	45
APPLICATIONS APPROVED	12	6	25	41	23
APPLICATIONS REJECTED	14	6	23	30	8
APPLICATIONS PENDING	23	16	56	60	38
SPENDDOWN PERSONS	66	15	49	79	43
NON-SPENDDOWN PERSONS	529	283	1,024	1,489	745
MA-WD NON-PREMIUM PERSONS	28	38	166	128	30
MA-WD PREMIUM PERSONS	6	9	10	12	
CASES CLOSED	12	4	10	18	9
*** MACC	12	7	10	10	
APPLICATIONS RECEIVED	0	0	0	0	(
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	1	0	0	28	0
CASES CLOSED	0	0	0	0	
*** NURSING CARE	1 4	U	0	U	
	3	-	0	0	
APPLICATIONS RECEIVED		0	0	0	2
APPLICATIONS APPROVED	1	2	0	0	1
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	2	0	0	0	1
PERSONS	23	8	2	9	16
RCF-II	23	1	2	7	16
RCF-I	0	7	0	0	0
SNF-ICF	0	0	0	2	0
TOTAL PAYMENTS	\$6,212	\$1,384	\$571	\$2,664	\$4,672
RCF-II	\$6,212	\$292	\$571	\$2,044	\$4,672
RCF-I	\$0	\$1,092	\$0	\$0	\$0
SNF/ICF	\$0	\$0	\$0	\$620	\$0
CASES CLOSED	0	0	0	0	2
*** SSI ONLY	2	2	14	17	8
*** SSI-SP					
PERSONS	0	2	3	11	3
TOTAL PAYMENTS	\$0	\$84	\$442	\$305	\$504
*** SP ONLY					
PERSONS	0	0	1	1	
TOTAL PAYMENTS	\$0	\$0	\$9	\$40	\$0
*** QMB	(A-1			
APPLICATIONS RECEIVED	4	1	12	11	11
APPLICATIONS APPROVED	2	1	5	8	7
APPLICATIONS REJECTED	5	0	3	6	3
APPLICATIONS PENDING	2	0	5	4	6
PERSONS	24	9	12	32	22
CASES CLOSED	0	0	0	3	2
*** SLMB					
APPLICATIONS RECEIVED	4	1	9	7	8
APPLICATIONS APPROVED	2	0	1	2	3
APPLICATIONS REJECTED	5	0	4	6	5
APPLICATIONS PENDING	2	1	5	3	3
PERSONS	38	18	34	49	38
CASES CLOSED	2	2	1	1	0
*** VENDOR CASES	-	-			- 0
PERSONS	125	41	165	254	81
CASES CLOSED	6	3	2	9	3

	SE PEMISCOT	SE PERRY	SE PHELPS	SE PULASKI	SE REYNOLDS
*** MC+/MAF/TMA/EXTENDED TMA					- International Control of the Contr
APPLICATIONS RECEIVED	66	18	75	70	1
APPLICATIONS APPROVED	43	12	61	57	1
APPLICATIONS REJECTED	10	4	12	16	
APPLICATIONS PENDING	26	8	39	: 23	
MC+					
FAMILIES	629	322	939	788	22
NON-CHIP POVERTY CHILDREN	574	294	748	683	14
CHIP NO COST CHILDREN	365	222	649	506	141
CHIP CO-PAY CHILDREN	81	48	151	110	5
CHIP PREMIUM CHILDREN	15	4	21	16	
MAF					
FAMILIES	1,522	465	1,255	1,008	33.
PARENTS/CARETAKERS	1,401	529	1,413	1,059	38
CHILDREN	3,331	900	2,321	1,842	62
TMA FAMILIES	00	20	404		
PARENTS/CARETAKERS	66 89	28	164	69	3
CHILDREN	138	37 45	243	105	6
EXTENDED TMA	130	45	297	137	7
FAMILIES	16	7	16	13	
PARENTS/CARETAKERS	16	10	20	13	1
TOTAL MC+/MAF/TMA/ETMA	10	10	20		
FAMILIES	2,233	822	2,374	1,878	60
PARENTS/CARETAKERS	1,506	576	1,676	1,181	45
CHILDREN	4,504	1,513	4,187	3,294	1,03
CASES CLOSED	54	31	82	74	2:
*** NEWBORNS	62	52	137	114	11
*** BCCT	- 02		107	114	
PERSONS	2	2	4	2	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
*** MC+ FOR PREGNANT WOMEN			-	-	
APPLICATIONS RECEIVED	11	8	33	12	
APPLICATIONS APPROVED	9	6	18	11	
APPLICATIONS REJECTED	2	0	6	3	
APPLICATIONS PENDING	1	4	13	0	
MC+ FOR PREGNANT WOMEN	68	48	149	94	2
EXTENDED WOMEN'S HEALTH	39	29	99	82	- 1
*** GR-CASH					
APPLICATIONS RECEIVED	34	4	22	10	
APPLICATIONS APPROVED	2	1	2	1	
APPLICATIONS REJECTED	31	2	14	11	
APPLICATIONS PENDING	47	3	35	16	1
CASES	27	5	29	24	11
PERSONS	27	5	29	24	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$
CASES CLOSED	4	0	0	5	00-
MA-GR PERSONS	37	12	62	45	1
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$1
*** REFUGEE			4.6		
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$
CASES CLOSED	0	0	0	0	
*** SUPPLEMENTAL AID TO BLIND			ac		
APPLICATIONS RECEIVED	0	0	1	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	1	1	
APPLICATIONS PENDING	1	0	1	1	
PERSONS	13	1	4	3	
TOTAL PAYMENTS	\$4,157 0	\$470	\$1,880 0	\$1,144	\$76

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SE PEMISCOT	SE PERRY	SE PHELPS	SE PULASKI	SE REYNOLDS
*** BLIND PENSION					I'VE TITOLEGO
APPLICATIONS RECEIVED	0	0	1	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	- 1	1	
APPLICATIONS PENDING	1	0	1	1	
PERSONS	9	3	25	6	
TOTAL PAYMENTS	\$4,230	\$1,410	\$11,750	\$2,820	\$2,350
CASES CLOSED	0	1	0	0	φ2,000
*** MEDICAL ASSISTANCE				-	
APPLICATIONS RECEIVED	65	20	83	42	22
APPLICATIONS APPROVED	40	10	25	18	14
APPLICATIONS REJECTED	19	8	30	18	(
APPLICATIONS PENDING	78	34	123	72	21
SPENDDOWN PERSONS	57	34	70	57	22
NON-SPENDDOWN PERSONS	2,088	447	1,235	943	427
MA-WD NON-PREMIUM PERSONS	227	63	287	65	77
MA-WD PREMIUM PERSONS	18	15	36	10	15
CASES CLOSED	35	9	25	15	
*** MACC			20	13	
APPLICATIONS RECEIVED	8	0	0	0	C
APPLICATIONS APPROVED	8	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	24	4	2
CASES CLOSED	0	0	0	0	0
*** NURSING CARE		-	- 0	- 0	
APPLICATIONS RECEIVED	0	1	4	-	
APPLICATIONS APPROVED	0	0	3	0	0
APPLICATIONS REJECTED	0	0	0	2	
APPLICATIONS PENDING	0	2		0	0
PERSONS	1	22	1	1	0
RCF-II	0	21	66	33	16
RCF-I	1	0		31	4
SNF-ICF	0	1	1	2	12
TOTAL PAYMENTS	\$156	\$6,179		0	0
RCF-II	\$0	\$5,887	\$17,421	\$8,732	\$3,040
RCF-I	\$156	\$0	\$17,410 \$11	\$8,420	\$1,168
SNF/ICF	\$0	\$292	\$0	\$312	\$1,872
CASES CLOSED	0	0	0	\$0 0	\$0
*** SSI ONLY	19	3	9	5	0
*** SSI-SP		-	3	5	5
PERSONS	9	2	5	2	0
TOTAL PAYMENTS	\$300	\$291	\$713	\$113	0 \$0
*** SP ONLY	4000	Ψ251	9713	4113	\$0
PERSONS	0	0	- 1	4	
TOTAL PAYMENTS	\$0	\$0	\$677	6470	1
*** QMB	- 50	90	Φ077	\$470	\$4
APPLICATIONS RECEIVED	4	2	40	- 44	
APPLICATIONS APPROVED	3	2	16	11	5
APPLICATIONS REJECTED	1	0	3	6	4
APPLICATIONS PENDING	1	1	4	5	2
PERSONS	33		12	4	1
CASES CLOSED	3	26	47	41	9
*** SLMB	3	1	4	1	1
APPLICATIONS RECEIVED					
APPLICATIONS RECEIVED	4	1	12	6	6
	0	0	0	2	1
APPLICATIONS REJECTED	3	3	4	2	5
APPLICATIONS PENDING	1	0	8	3	2
PERSONS	49	33	71	51	22
CASES CLOSED	2	1	1	0	0
*** VENDOR CASES					
PERSONS	118	125	213	138	33
CASES CLOSED	3	7	11	5	2

	SE RIPLEY	SE ST FRANCOIS	SE STE GENEVIEVE	SE SCOTT	SE SHANNON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	44	119	25	98	18
APPLICATIONS APPROVED	32	101	20	91	20
APPLICATIONS REJECTED	9	27	11	11	1
APPLICATIONS PENDING	22	41	9	27	4
MC+	500	1 252	027	4.405	040
FAMILIES NON-CHIP POVERTY CHILDREN	590 455	1,352 1,086	277	1,125	349 277
CHIP NO COST CHILDREN	410	771	192	980 670	262
CHIP CO-PAY CHILDREN	95	215	36	170	53
CHIP PREMIUM CHILDREN	17	35	9	39	10
MAF		30		00	
FAMILIES	721	1,909	387	1,757	481
PARENTS/CARETAKERS	852	2,052	426	1,706	602
CHILDREN	1,371	3,466	727	3,378	918
TMA					
FAMILIES	63	272	22	201	23
PARENTS/CARETAKERS	.86	391	28	276	33
CHILDREN	112	487	43	375	22
EXTENDED TMA					
FAMILIES	19	36	5	40	14
PARENTS/CARETAKERS	29	47	6	54	23
TOTAL MC+/MAF/TMA/ETMA	4.000	0 500	001	2.100	
FAMILIES PARENTS/CARETA/CERS	1,393	3,569 2,490	691	3,123	867
PARENTS/CARETAKERS CHILDREN	2,460	6,060	460 1,242	2,036	658
CASES CLOSED	2,460	141	1,242	5,612	1,542
*** NEWBORNS	34	178	40	119	34
*** BCCT	- 04	170	40	113	34
PERSONS	2	6	3	6	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	Ö	Ō
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	13	39	9	23	3
APPLICATIONS APPROVED	8	30	9	20	2
APPLICATIONS REJECTED	2	4	2	5	1
APPLICATIONS PENDING	4	9	0	6	0
MC+ FOR PREGNANT WOMEN	61	210	36	162	33
EXTENDED WOMEN'S HEALTH	34	107	30	89	9
*** GR-CASH		-			
APPLICATIONS RECEIVED	16	19	6	26	7
APPLICATIONS APPROVED APPLICATIONS REJECTED	5	3 29	1 3	1 24	4
APPLICATIONS REJECTED APPLICATIONS PENDING	23	35	8	41	3 18
CASES	39	46	6	35	12
PERSONS	39	46	6	35	12
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	5	5	0	5	- 1
MA-GR PERSONS	35	62	5	59	13
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE				- 24	
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS TOTAL PARAMETERS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED	0	0		-	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	1 0	1 0	0
APPLICATIONS REJECTED	0	2	0	1	0
APPLICATIONS RESECTED APPLICATIONS PENDING	0	2	2	1	0
PERSONS	4	5	0	8	4
TOTAL PAYMENTS	\$1,326	\$2,350	\$0	\$3,214	\$1,494
CASES CLOSED	0	0	0	0	0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SE RIPLEY	SE ST FRANÇOIS	SE STE GENEVIEVE	SE SCOTT	SE
*** BLIND PENSION	MILLET	- DI FRANCOIS	STE GENEVIEVE	SCOTT	SHANNON
APPLICATIONS RECEIVED	0	1	1	2	
APPLICATIONS APPROVED	0	0		0	
APPLICATIONS REJECTED	0	3		1	
APPLICATIONS PENDING	0	3		2	
PERSONS	11	51	5	31	
TOTAL PAYMENTS	\$5,170	\$23,500	\$2,350	\$14,570	
CASES CLOSED	0	1	92,330	0	\$1,410
*** MEDICAL ASSISTANCE			- 0		(
APPLICATIONS RECEIVED	46	130	19	102	0.0
APPLICATIONS APPROVED	21	67	9	60	21
APPLICATIONS REJECTED	11	53	7	30	13
APPLICATIONS PENDING	51	171	34	123	31
SPENDDOWN PERSONS	58	142	57	171	32
NON-SPENDDOWN PERSONS	1,209	2,230	360	1,958	
MA-WD NON-PREMIUM PERSONS	212	356	33		521
MA-WD PREMIUM PERSONS	21	49	10	200	35
CASES CLOSED	18	58		34	4
*** MACC	16	58	2	22	3
APPLICATIONS RECEIVED	0	0			
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS REJECTED	0		0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	0
PERSONS		0	0	0	0
	0	3	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	9	5	1	0
APPLICATIONS APPROVED	1	14	0	1	0
APPLICATIONS REJECTED	0	1	1	0	0
APPLICATIONS PENDING	0	14	7	1	0
PERSONS	39	323	68	100	12
RCF-II	39	213	63	98	0
RCF-I	0	104	5	2	12
SNF-ICF	0	6	0	0	0
TOTAL PAYMENTS	\$11,185	\$70,705	\$17,482	\$28,129	\$1,872
RCF-II	\$11,185	\$53,357	\$16,749	\$27,837	\$0
RCF-I	\$0	\$15,008	\$733	\$292	\$1,872
SNF/ICF	\$0	\$2,340	\$0	\$0	\$0
CASES CLOSED	0	- 11	0	0	0
*** SSI ONLY	8	11		21	1
*** SSI-SP					
PERSONS	3	3	2	4	3
TOTAL PAYMENTS	\$99	\$721	\$64	\$122	\$153
*** SP ONLY					
PERSONS	0	1	0	2	0
TOTAL PAYMENTS	\$0	\$61	\$0	\$117	\$0
*** QMB					
APPLICATIONS RECEIVED	5	19	3	26	4
APPLICATIONS APPROVED	2	7	3	14	2
APPLICATIONS REJECTED	0	8	6	4	2
APPLICATIONS PENDING	2	12	2	13	4
PERSONS	27	88	23	58	19
CASES CLOSED	2	2	0	2	0
*** SLMB					
APPLICATIONS RECEIVED	1	12	4	15	4
APPLICATIONS APPROVED	0	3	1	4	2
APPLICATIONS REJECTED	0	10	8	6	2
APPLICATIONS PENDING	1	5	2	9	1
PERSONS	49	113	18	89	56
CASES CLOSED	0	3	0	0	0
*** VENDOR CASES			-	· ·	U
PERSONS	89	409	73	321	39
CASES CLOSED	4	17	3	6	2

	SE STODDARD	SE TEXAS	SE WASHINGTON	SE WAYNE	SW BARRY
*** MC+/MAF/TMA/EXTENDED TMA -	BIODDARD	ILANO	WASHINGTON	WATNE	DARKT
APPLICATIONS RECEIVED	53	50	78	27	73
APPLICATIONS APPROVED	38	47	59	23	63
APPLICATIONS REJECTED	7	10	16	4	10
APPLICATIONS PENDING	20	14	32	8	29
MC+					
FAMILIES	901	786	689	456	896
NON-CHIP POVERTY CHILDREN	656	673	560	388	893
CHIP NO COST CHILDREN	577	512	397	267	528
CHIP CO-PAY CHILDREN	171	127	100	62	118
CHIP PREMIUM CHILDREN MAF	34	21	25	7	16
FAMILIES	979	740	1,024	718	1,066
PARENTS/CARETAKERS	1,004	909	1,132	865	1,209
CHILDREN	1,763	1,467	2,007	1,319	2,205
TMA	1,100	11101	2,001	1,010	2,200
FAMILIES	128	93	159	32	120
PARENTS/CARETAKERS	197	138	235	51	163
CHILDREN	226	182	292	54	242
EXTENDED TMA					
FAMILIES	31	9	26	15	23
PARENTS/CARETAKERS	47	13	33	18	29
TOTAL MC+/MAF/TMA/ETMA	0.000	4 800	1.000		
FAMILIES	2,039	1,628	1,898	1,221	2,105
PARENTS/CARETAKERS CHILDREN	1,248	1,060	1,400	934 2,097	1,401
CASES CLOSED	59	2,982	3,381	2,097	4,002 80
*** NEWBORNS	113	89	89	59	123
*** BCCT	110			33	120
PERSONS	5	4	8	2	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	19	16	14	7	15
APPLICATIONS APPROVED	15	11	11	7	14
APPLICATIONS REJECTED	3	4	3	0	9
APPLICATIONS PENDING	2	4	1	0	1
MC+ FOR PREGNANT WOMEN	128	102	104	47	128
EXTENDED WOMEN'S HEALTH *** GR-CASH	65	57	51	24	62
APPLICATIONS RECEIVED	21	12	17	9	7
APPLICATIONS APPROVED	2	1	1	2	0
APPLICATIONS REJECTED	10	5	11	15	3
APPLICATIONS PENDING	27	17	32	26	13
CASES	16	10	26	15	- 11
PERSONS	16	10	27	15	11
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	3	2	1	1
MA-GR PERSONS	33	35	40	35	39
MA-GR TOTAL PAYMENTS *** REFUGEE	\$0	\$0	\$0	\$0	\$0
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	1	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	1	1	0
APPLICATIONS PENDING	1	0	0	4	0
PERSONS TOTAL BAYMENTS	9	61 766	12	6	50.046
TOTAL PAYMENTS CASES CLOSED	\$3,122	\$1,766	\$4,074	\$2,095	\$2,046 0

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SE STODDARD	SE TEXAS	SE WASHINGTON	SE WAYNE	SW BARRY
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	1	1	1	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	2	1	- 1	(
APPLICATIONS PENDING	2	0	1	4	
PERSONS	19	10	17	14	14
TOTAL PAYMENTS	\$8,930	\$4,700	\$7,963	\$6,580	\$6,580
CASES CLOSED	0	0	1	0	(
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	- 69	68	62	40	70
APPLICATIONS APPROVED	42	41	39	17	24
APPLICATIONS REJECTED	22	24	21	19	25
APPLICATIONS PENDING	65	64	88	66	76
SPENDDOWN PERSONS	174	92	78	52	118
NON-SPENDDOWN PERSONS	1,510	1,102	1,347	1,028	1,098
MA-WD NON-PREMIUM PERSONS	179	78	187	185	120
MA-WD PREMIUM PERSONS	25	10	28	23	11
CASES CLOSED	13	28	22	19	51
*** MACC		20	22	13	31
APPLICATIONS RECEIVED	0	18	0	0	0
APPLICATIONS APPROVED	0	15	0	0	0
APPLICATIONS REJECTED	0	3	0	0	0
APPLICATIONS PENDING	0	1	0	0	C
PERSONS	0	16	0		
CASES CLOSED	0	0	0	0	0
*** NURSING CARE	0	0	U	0	
APPLICATIONS RECEIVED	1				
APPLICATIONS RECEIVED	4	0	2	1	3
The state of the s	1	0	4	1	2
APPLICATIONS REJECTED		0	0	0	0
APPLICATIONS PENDING	107	1	1	0	3
PERSONS RCF-II	90	41	24	20	68
war and the last a		33	20	9	51
RCF-I	17	8	4	11	17
SNF-ICF		0	0	0	0
TOTAL PAYMENTS	\$28,175	\$9,240	\$6,198	\$3,821	\$16,739
RCF-II	\$25,614	\$7,992	\$5,582	\$2,350	\$14,107
RCF-I	\$2,561	\$1,248	\$616	\$1,471	\$2,632
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	3	2	1	.0	2
*** SSI ONLY	16	6	12	8	3
*** SSI-SP					
PERSONS	4	1	. 2	2	
TOTAL PAYMENTS	\$417	\$131	\$31	\$10	\$0
*** SP ONLY		1000			
PERSONS	1	0	1	0	1
TOTAL PAYMENTS	\$17	\$0	\$470	\$0	\$52
*** QMB					
APPLICATIONS RECEIVED	11	20	13	8	0
APPLICATIONS APPROVED	5	16	5	3	0
APPLICATIONS REJECTED	6	2	10	3	1
APPLICATIONS PENDING	3	6	3	5	2
PERSONS	49	66	44	32	50
CASES CLOSED	1	5	1	0	2
*** SLMB					
APPLICATIONS RECEIVED	5	8	9	1	1
APPLICATIONS APPROVED	3	1	3	0	1
APPLICATIONS REJECTED	4	8	8	3	0
APPLICATIONS PENDING	0	4	2	2	2
PERSONS	118	87	53	33	72
CASES CLOSED	2	2	0	0	5
*** VENDOR CASES					
PERSONS	265	154	140	97	172
CASES CLOSED	22	7	5	3	6

	SW BARTON	SW BATES	SW BENTON	CAMDEN	SW CEDAR
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	23	50	33	65	2!
APPLICATIONS APPROVED	19	49	28	59	20
APPLICATIONS REJECTED	2	8	7	16	
APPLICATIONS PENDING	3	11	4	16	
MC+					
FAMILIES	297	460	449	928	383
NON-CHIP POVERTY CHILDREN	291	418	337	742	323
CHIP NO COST CHILDREN	206	290	318	623	239
CHIP CO-PAY CHILDREN	25	77	71	184	7;
CHIP PREMIUM CHILDREN	2	19	11	44	
MAF	140				
FAMILIES	446	389	672	830	510
PARENTS/CARETAKERS	486 857	466	753	1,007	622
CHILDREN TMA	857	760	1,247	1,610	1,007
FAMILIES	38	07	60	105	
PARENTS/CARETAKERS	57	87 120	62 97	105	52
CHILDREN	74	174	128	155	80
EXTENDED TMA	74	1/4	120	217	9;
FAMILIES IMA	17	8	4	11	12
PARENTS/CARETAKERS	26	11	5	17	12
TOTAL MC+/MAF/TMA/ETMA	20	- 11	- 3	- "	
FAMILIES	798	944	1,187	1,874	957
PARENTS/CARETAKERS	569	597	855	1,179	714
CHILDREN	1,455	1,738	2,112	3,420	1,739
CASES CLOSED	19	69	28	30	33
** NEWBORNS	37	59	36	122	36
** BCCT				144	- 00
PERSONS	0	- 1	1	0	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	7	12	7	28	
APPLICATIONS APPROVED	4	8	5	15	3
APPLICATIONS REJECTED	2	4	2	7	
APPLICATIONS PENDING	1	3	0	8	
MC+ FOR PREGNANT WOMEN	46	56	58	150	43
EXTENDED WOMEN'S HEALTH	24	48	32	102	26
** GR-CASH			- U. T. Managara		
APPLICATIONS RECEIVED	4	5	- 5	16	(
APPLICATIONS APPROVED	0	0	0	3	
APPLICATIONS REJECTED	3	3	1	11	(
APPLICATIONS PENDING	9	8	9	33	15
CASES	7	2	24	32	13
PERSONS	7	2	24	32	13
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	1	6	
MA-GR PERSONS	23	12	36	47	27
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	(
PERSONS TOTAL BAYMENTS	0	0	0	0	(
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
CASES CLOSED	0	0	0	0	C
** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	1	0	
APPLICATIONS PENDING PERSONS	0	0	0	0	(
TOTAL PAYMENTS	\$1,594	\$1,045	4	2	
I U I AL FATIVIEN I S	51.5941	57.0451	\$1,516	\$713	\$2,322

	SW BARTON	SW BATES	SW BENTON	SW CAMDEN	SW
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	1	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	3	8	25	16	
TOTAL PAYMENTS	\$1,410	\$3,760	\$11,750	\$7,520	\$3,290
CASES CLOSED	0	0	0	0	φοιροί
*** MEDICAL ASSISTANCE				-	
APPLICATIONS RECEIVED	20	32	32	80	25
APPLICATIONS APPROVED	9	13	16	37	17
APPLICATIONS REJECTED	4	13	10	35	
APPLICATIONS PENDING	28	40	53	110	39
SPENDDOWN PERSONS	24	65	57	101	47
NON-SPENDDOWN PERSONS	397	436	701	843	585
MA-WD NON-PREMIUM PERSONS	56	35	161	61	
MA-WD NON-PREMIUM PERSONS	9	3			84
			30	21	9
CASES CLOSED	10	12	12	21	14
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	(
APPLICATIONS PENDING	0	0	0	0	(
PERSONS	0	2	0	12	(
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	5	2	2	1	
APPLICATIONS APPROVED	2	1	2	1	
APPLICATIONS REJECTED	0	2	0	0	
APPLICATIONS PENDING	3	0	1	0	(
PERSONS	20	10	23	9	24
RCF-II	9	4	12	4	- 2
RCF-I	11	6	10	5	22
SNF-ICF	0	0	1	0	(
TOTAL PAYMENTS	\$4,288	\$2,003	\$5,023	\$1,567	\$3,516
RCF-II	\$2,572	\$1,084	\$3,336	\$839	\$584
RCF-I	\$1,716	\$919	\$1,395	\$728	\$2,932
SNF/ICF	\$0	\$0	\$292	\$0	\$(
CASES CLOSED	2	0	1	1	40
*** SSI ONLY	0	3	2	3	
*** SSI-SP	-	3		3	
PERSONS	1	1	0	0	
TOTAL PAYMENTS	\$5	\$50	\$0	\$0	¢44
*** SP ONLY	30	\$50	\$0	\$0	\$11
PERSONS	0	4		- 1	
	\$0	6000	6.470		
TOTAL PAYMENTS	50	\$238	\$470	\$32	\$0
*** QMB	-				
APPLICATIONS RECEIVED	4	1	8	12	
APPLICATIONS APPROVED	2	2	7	6	
APPLICATIONS REJECTED	1	3	4	7	
APPLICATIONS PENDING	1	0	0	5	
PERSONS	14	29	51	34	27
CASES CLOSED	1	2	1	1	
*** SLMB					
APPLICATIONS RECEIVED	2	0	1	2	
APPLICATIONS APPROVED	0	0	-1	2	- 4
APPLICATIONS REJECTED	2	3	0	1	(
APPLICATIONS PENDING	0	0	0	1	
PERSONS	19	39	52	48	55
CASES CLOSED	0	-1	0	2	
*** VENDOR CASES	7				
PERSONS	54	133	125	154	92
CASES CLOSED	1	5	4	19	

	SW CHRISTIAN	SW DADE	SW DALLAS	SW DOUGLAS	SW GREENE
** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	99	22	38	16	35
APPLICATIONS APPROVED	73	18	33	14	25
APPLICATIONS REJECTED	28	3	4	3	9
APPLICATIONS PENDING	38	5	14	8	18
MC+					No service and the
FAMILIES	1,400	264	500	375	4,71
NON-CHIP POVERTY CHILDREN	1,156	267	493	316	3,97
CHIP NO COST CHILDREN	911	177	278	296	3,04
CHIP CO-PAY CHILDREN	317	60	76	59	75
CHIP PREMIUM CHILDREN	38	8	13	15	7
MAF	Comment of the				
FAMILIES	1,222	182	520	489	6,51
PARENTS/CARETAKERS	1,405	213	630	592	6,77
CHILDREN	2,291	367	1,045	991	11,93
TMA	1 77				
FAMILIES	125	11	60	87	36
PARENTS/CARETAKERS	178	14	91	142	50:
CHILDREN	232	23	142	165	590
EXTENDED TMA					
FAMILIES	21	10	12	16	60
PARENTS/CARETAKERS	33	15	15	24	8:
TOTAL MC+/MAF/TMA/ETMA		77.0			
FAMILIES	2,768	467	1,092	967	11,660
PARENTS/CARETAKERS	1,616	242	736	758	7,360
CHILDREN	4,945	902	2,047	1,842	20,36
CASES CLOSED	112	16	61	30	31:
*** NEWBORNS	206	34	71	50	1,07
*** BCCT					
PERSONS	1	0	6	1	10
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	37	0	12	9	170
APPLICATIONS APPROVED	29	2	7	6	12
APPLICATIONS REJECTED	9	0	2	1	4
APPLICATIONS PENDING	11	1	4	4	- 40
MC+ FOR PREGNANT WOMEN	241	24	59	52	90
EXTENDED WOMEN'S HEALTH	143	21	50	27	64
*** GR-CASH					
APPLICATIONS RECEIVED	29	5	4	5	114
APPLICATIONS APPROVED	1	0	3	0	10
APPLICATIONS REJECTED	22	3	1	6	103
APPLICATIONS PENDING	28	9	12	15	20
CASES	17	6	15	13	153
PERSONS	18	6	15	13	154
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$1
CASES CLOSED	2	0	0	4	
MA-GR PERSONS	53	17	35	28	483
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$(
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$
CASES CLOSED	0	0	0	0	(
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	1	
APPLICATIONS PENDING	2	0	0	0	
PERSONS	4	2	4	2	2.
TOTAL PAYMENTS	\$1,808	\$841	\$1,627	\$940	\$9,43
CASES CLOSED	0	0	0	0	40,40

	SW CHRISTIAN	SW DADE	DALLAS	SW DOUGLAS	SW GREENE
*** BLIND PENSION					
APPLICATIONS RECEIVED	2	0	0	0	3
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	2
APPLICATIONS PENDING	3	0	0	0	14
PERSONS	13	1	3	3	106
TOTAL PAYMENTS	\$6,110	\$470	\$1,410	\$1,410	\$49,323
CASES CLOSED	0	0	0	0	2
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	94	15	25	31	439
APPLICATIONS APPROVED	37	5	14	25	204
APPLICATIONS REJECTED	41	6	13	17	271
APPLICATIONS PENDING	104	18	33	28	656
SPENDDOWN PERSONS	89	24	69	51	333
NON-SPENDDOWN PERSONS	994	258	639	698	6,477
MA-WD NON-PREMIUM PERSONS	90	23	28	72	890
MA-WD PREMIUM PERSONS	12	1	3	3	117
CASES CLOSED	19	8	20	16	110
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	7
APPLICATIONS REJECTED	0	0	0	0	2
APPLICATIONS PENDING	0	. 0	0	0	
PERSONS	7	0	0	0	57
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	5	0	0	3	11
APPLICATIONS APPROVED	7	0	1	2	10
APPLICATIONS REJECTED	2	0	0	0	1
APPLICATIONS PENDING	2	0	0	3	
PERSONS	204	4	35	35	348
RCF-II	159	3	19	32	314
RCF-I	26	1	16	3	34
SNF-ICF	19	0	0	0	C
TOTAL PAYMENTS	\$56,517	\$1,032	\$7,165	\$9,280	\$90,438
RCF-II	\$45,135	\$876	\$4,789	\$8,852	\$85,604
RCF-I	\$3,972	\$156	\$2,376	\$428	\$4,834
SNF/ICF	\$7,410	\$0	\$0	\$0	\$0
CASES CLOSED	3	0	1	2	7
*** SSI ONLY	- 5	1	3	3	38
*** SSI-SP	1	0	-		
PERSONS TOTAL PAYMENTS	\$26	0 \$0	6407	3	19
*** SP ONLY	\$20	Φ0	\$487	\$51	\$910
PERSONS	0	0		0	
	\$0	\$0	\$182	\$0	0500
TOTAL PAYMENTS	30	Φυ	\$102	\$0	\$569
The state of the s	20	2	-	2	F.
APPLICATIONS RECEIVED APPLICATIONS APPROVED	11	2	1 0	3	39
APPLICATIONS REJECTED	7	2	0	3	34
APPLICATIONS REJECTED	9	1			36
PERSONS	67	18	41	32	307
CASES CLOSED	5	0	3	0	11
*** SLMB	3	0	3	U	
APPLICATIONS RECEIVED	17	3	1	4	30
APPLICATIONS RECEIVED	4	0	1	3	11
APPLICATIONS REJECTED	13	2	0	1	20
APPLICATIONS REJECTED APPLICATIONS PENDING	5	1	0	0	18
PERSONS	110	24	58	47	402
CASES CLOSED	110	0	56	2	402
*** VENDOR CASES		U	5	2	
The state of the s	140	86	85	48	4.674
PERSONS CASES CLOSED	149	4	2	3	1,071

Contract VS-manuscript - 1	SW HENRY	SW HICKORY	SW JASPER	SW	SW LAWRENCE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	36	21	239	85	6
APPLICATIONS APPROVED	33	21	163	69	6
APPLICATIONS REJECTED	7	2	55	15	1
APPLICATIONS PENDING	10	2	128	23	2
MC+					- W-1
FAMILIES	471	260	2,821	1,002	960
NON-CHIP POVERTY CHILDREN	393	173	2,873	968	878
CHIP NO COST CHILDREN	305	204	1,620	540	660
CHIP CO-PAY CHILDREN	77	54	350	178	159
CHIP PREMIUM CHILDREN	15	0	7	4	1
MAF					
FAMILIES	731	323	4,274	1,192	1,085
PARENTS/CARETAKERS	759	367	4,528	1,387	1,153
CHILDREN	1,339	608	8,213	2,343	2,102
TMA					
FAMILIES	75	39	124	153	88
PARENTS/CARETAKERS	108	58	168	244	12
CHILDREN	146	69	224	300	168
EXTENDED TMA					
FAMILIES PARENTS/CARETAVERS	9	5	39	26	11
PARENTS/CARETAKERS	10	7	54	35	14
TOTAL MC+/MAF/TMA/ETMA	4.000				
FAMILIES	1,286	627	7,258	2,373	2,150
PARENTS/CARETAKERS	877	432	4,750	1,666	1,288
CHILDREN	2,275	1,108	13,287	4,333	3,972
CASES CLOSED	36	18	186	86	64
*** NEWBORNS	63	24	588	186	175
				- T. C. S.	
PERSONS	1	1	1	3	
PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN	0	0	0	0	(
APPLICATIONS RECEIVED	- 44		00		
APPLICATIONS APPROVED	11	6	92	29	26
APPLICATIONS REJECTED	2	0	55 36	22	20
APPLICATIONS PENDING	2	0	26	5	
MC+ FOR PREGNANT WOMEN	75	32	475	5	
EXTENDED WOMEN'S HEALTH	47	10	293	174	146
*** GR-CASH	- "	10	250	92	100
APPLICATIONS RECEIVED	12	6	65	7	
APPLICATIONS APPROVED	1	0	4	7	
APPLICATIONS REJECTED	3	5	74	12	-
APPLICATIONS PENDING	23	5	146	14	22
CASES	17	8	100	14	23
PERSONS	17	8	100	14	23
TOTAL PAYMENTS	\$0	\$0	\$0	50	\$0
CASES CLOSED	1	5	6	0	2
MA-GR PERSONS	35	36	279	54	71
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	C
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	C
CASES	0	0	0	0	(
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	3	1	2
APPLICATIONS PENDING	1	0	2	0	1
PERSONS	4	1	27	13	11
TOTAL PAYMENTS	\$1,273	\$192	\$10,349	\$4,252	\$4,281
CASES CLOSED	0	0	1	0	

	SW HENRY	SW HICKORY	SW JASPER	SW LACLEDE	SW LAWRENCE
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	1	1	0	
APPLICATIONS APPROVED	0	0	2	0	
APPLICATIONS REJECTED	1	1	2	- 1	
APPLICATIONS PENDING	1	0	3	0	
PERSONS	19	8	53	20	15
TOTAL PAYMENTS	\$8,930	\$3,760	\$24,910	\$9,400	\$7,050
CASES CLOSED	1	0	0	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	47	24	290	49	68
APPLICATIONS APPROVED	18	17	147	34	20
APPLICATIONS REJECTED	20	11	130	27	4
APPLICATIONS PENDING	64	20	449	79	104
SPENDDOWN PERSONS	91	37	340	74	110
NON-SPENDDOWN PERSONS	904	425	3,930	1,223	1,103
MA-WD NON-PREMIUM PERSONS	65	66	366	102	89
MA-WD PREMIUM PERSONS	6	5	54	14	12
CASES CLOSED	17	5	94	31	36
*** MACC					
APPLICATIONS RECEIVED	0	0	6	0	
APPLICATIONS APPROVED	0	0	4	0	
APPLICATIONS REJECTED	0	0	2	0	(
APPLICATIONS PENDING	0	0	0	0	(
PERSONS	24	0	2	0	
CASES CLOSED	0	0	0	0	(
*** NURSING CARE					
APPLICATIONS RECEIVED	1	0	5	1	
APPLICATIONS APPROVED	0	0	5	2	
APPLICATIONS REJECTED	0	0	2	0	
APPLICATIONS PENDING	1	0	2	0	
PERSONS	51	2	209	82	47
RCF-II	34	2	145	41	44
RCF-I	17	0	63	41	
SNF-ICF	0	0	1	0	(
TOTAL PAYMENTS	\$11,402	\$508	\$48,329	\$17,104	\$12,764
RCF-II	\$8,750	\$508	\$38,821	\$10,769	\$12,333
RCF-I	\$2,652	\$0	\$9,118	\$6,335	\$43
SNF/ICF	\$0	\$0	\$390	\$0	\$0
CASES CLOSED	1	0	8	1	
*** SSI ONLY	6	1	12	3	
*** SSI-SP					
PERSONS	1	2	2	5	
TOTAL PAYMENTS	\$1	\$129	\$77	\$502	\$0
*** SP ONLY					
PERSONS	1	0	2	1	
TOTAL PAYMENTS	\$383	\$0	\$186	\$61	\$58
···· QMB					
APPLICATIONS RECEIVED	7	2	27	10	18
APPLICATIONS APPROVED	2	0	17	6	
APPLICATIONS REJECTED	5	2	19	5	10
APPLICATIONS PENDING	2	1	15	6	10
PERSONS	39	28	181	80	44
CASES CLOSED	1	1	3	0	
*** SLMB					
APPLICATIONS RECEIVED	2	3	16	6	1
APPLICATIONS APPROVED	0	2	4	3	
APPLICATIONS REJECTED	2	1	20	5	
APPLICATIONS PENDING	0	1	12	1	10
PERSONS	56	48	249	102	, 7
CASES CLOSED	0	2	8	0	A
** VENDOR CASES					
PERSONS	150	77	511	141	19
CASES CLOSED	7	3	21	3	

	SW MCDONALD	SW MILLER	SW MONITEAU	SW MORGAN	SW
*** MC+/MAF/TMA/EXTENDED TMA	WODOWALD	WILLET	MONTEAU	WORGAN	NEWTON
APPLICATIONS RECEIVED	77	48	20	35	11
APPLICATIONS APPROVED	76	37	11	34	114
APPLICATIONS REJECTED	7	13	2	5	2
APPLICATIONS PENDING	29	23	11	- 8	39
MC+					
FAMILIES	842	798	292	564	1,401
NON-CHIP POVERTY CHILDREN	988	696	254	494	1,397
CHIP NO COST CHILDREN	459	549	209	380	886
CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN	81 12	180	53	101	201
MAF	12	22	15	18	58
FAMILIES	938	692	277	670	1,110
PARENTS/CARETAKERS	1,086	793	304	772	1,358
CHILDREN	1,904	1,350	525	1,332	2,300
TMA	E 1			1,000	2,000
FAMILIES	44	95	20	0	133
PARENTS/CARETAKERS	70	134	29	2	195
CHILDREN	93	192	45	0	257
EXTENDED TMA	7.				
FAMILIES PADENTO CARPETANCEDO	20	24	4	8	27
PARENTS/CARETAKERS	28	39	6	10	40
TOTAL MC+/MAF/TMA/ETMA FAMILIES	1,844	4.600	500	1.010	0.074
PARENTS/CARETAKERS	1,184	1,609	593 339	1,242	2,671
CHILDREN	3,537	2,989	1,101	2,325	1,593
CASES CLOSED	68	47	24	19	5,099
*** NEWBORNS	136	85	28	63	245
*** BCCT					
PERSONS	0	1	0	5	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	. 0	C
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	25	16	7	11	29
APPLICATIONS APPROVED	16	18	6	13	23
APPLICATIONS REJECTED	14	4	3	2	10
APPLICATIONS PENDING	6	2	1	1	
MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH	125 101	133	29	79	208
*** GR-CASH	101	70	24	47	162
APPLICATIONS RECEIVED	2	10	5	8	7
APPLICATIONS APPROVED	1	0	1	0	2
APPLICATIONS REJECTED	8	9	4	2	15
APPLICATIONS PENDING	. 9	34	11	18	14
CASES	13	20	5	10	24
PERSONS	14	20	5	10	24
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	2	0	- 1	2
MA-GR PERSONS MA-GR TOTAL PAYMENTS	60 \$0	42	13	19	84
*** REFUGEE	20	\$0	\$0	\$0	\$0
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	Ö	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	. 0	0	1	0	0
PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$136	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	1	0	0	1
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	3	0	2	2
PERSONS	2	1 6	0	0	1
TOTAL PAYMENTS	\$821	\$1,796	\$470	\$1,366	10
CASES CLOSED	0	\$1,790	9470	\$1,366	\$4,249 0

	MCDONALD	SW MILLER	SW MONITEAU	SW MORGAN	SW NEWTON
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	0	0	
APPLICATIONS APPROVED	0	1	0	0	
APPLICATIONS REJECTED	0	3	0	2	2
APPLICATIONS PENDING	0	1	0	0	1
PERSONS	20	13	1	14	27
TOTAL PAYMENTS	\$9,400	\$6,110	\$470	\$6,580	\$12,690
CASES CLOSED	2	0	0	0	2
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	51	41	21	35	79
APPLICATIONS APPROVED	22	32	9	20	57
APPLICATIONS REJECTED	17	16	7	16	42
APPLICATIONS PENDING	54	105	37	59	60
SPENDDOWN PERSONS	57	58	26	53	165
NON-SPENDDOWN PERSONS	767	775	258	729	1,283
MA-WD NON-PREMIUM PERSONS	136	134	24	56	116
MA-WD PREMIUM PERSONS	-11	26	9	12	19
CASES CLOSED	20	16	4	11	41
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE			-		
APPLICATIONS RECEIVED	3	2	1	0	3
APPLICATIONS APPROVED	0	0	0	1	2
APPLICATIONS REJECTED	0	0	0	Ö	1
APPLICATIONS PENDING	3	2	1	0	1
PERSONS	33	23	13	41	55
RCF-II	32	17	9	38	48
RCF-I	1	6	4	3	7
SNF-ICF	Ö	0	0	0	0
TOTAL PAYMENTS	\$9,004	\$5,303	\$3,114	\$11,425	\$14,956
RCF-II	\$8,848	\$4,533	\$2,490	\$10,977	\$13,899
RCF-I	\$156	\$770	\$624	\$448	\$1,057
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	0	2	3
*** SSI ONLY	2	5	0	5	4
*** SSI-SP					
PERSONS	1	2	2	2	1
TOTAL PAYMENTS	\$5	\$236	\$57	\$83	\$250
*** SP ONLY		4200	401	400	4200
PERSONS	0	0	0	-1	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$98	\$470
*** QMB	- 00	40	ΨΟ	ψου	9470
APPLICATIONS RECEIVED	5	9	6	2	10
APPLICATIONS APPROVED	7	5	3	3	13
APPLICATIONS REJECTED	O O	7	1	0	9
APPLICATIONS PENDING	0	8	4	0	2
PERSONS	43	33	24	39	57
CASES CLOSED	2	0	0		
*** SLMB	- 4	- 0	Ų	0	2
APPLICATIONS RECEIVED	4	3	6		
	1			0	4
APPLICATIONS APPROVED	0	1	0	1	3
APPLICATIONS REJECTED	1	4	3	0	2
APPLICATIONS PENDING	0	3	4	0	1
PERSONS	82	41	22	42	82
CASES CLOSED	2	4	1	2	2
*** VENDOR CASES					
PERSONS	69	102	104	136	314
CASES CLOSED	2	6	5	8	18

	SW	SW	SW	SW	sw
W MO MARTIN PUTCHORD THE	OZARK	POLK	ST CLAIR	STONE	TANEY
*** MC+/MAF/TMA/EXTENDED TMA APPLICATIONS RECEIVED	15	44	17	E4	440
APPLICATIONS RECEIVED APPLICATIONS APPROVED	17	47	16	54	111
APPLICATIONS REJECTED	2	10	3	8	2
APPLICATIONS PENDING	4	12	6	14	53
MC+					
FAMILIES	263	783	266	751	1,464
NON-CHIP POVERTY CHILDREN	207	714	189	630	1,303
CHIP NO COST CHILDREN	195	492	191	488	923
CHIP CO-PAY CHILDREN	47	140	56	145	283
CHIP PREMIUM CHILDREN	1	24	6	30	27
MAF					
FAMILIES	388	862	274	901	1,032
PARENTS/CARETAKERS CHILDREN	483	1,068	331	1,154	1,187
TMA	718	1,714	539	1,749	1,954
FAMILIES	45	120	27	101	137
PARENTS/CARETAKERS	73	181	40	150	200
CHILDREN	104	156	54	154	234
EXTENDED TMA					
FAMILIES	11	23	10	12	19
PARENTS/CARETAKERS	17	31	14	18	28
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	707	1,788	577	1,765	2,652
PARENTS/CARETAKERS	573	1,280	385	1,322	1,415
CHILDREN	1,272	3,240	1,035	3,196	4,724
CASES CLOSED	19	44	29	84	81
*** NEWBORNS *** BCCT	24	128	16	93	176
PERSONS	4	1	- 1	0	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1 0	0	4
*** MC+ FOR PREGNANT WOMEN	-	0		- 0	
APPLICATIONS RECEIVED	0	12	4	12	43
APPLICATIONS APPROVED	0	11	3	11	30
APPLICATIONS REJECTED	0	3	0	4	10
APPLICATIONS PENDING	0	2	2	0	11
MC+ FOR PREGNANT WOMEN	32	119	31	83	188
EXTENDED WOMEN'S HEALTH	12	62	10	71	165
*** GR-CASH					
APPLICATIONS RECEIVED	12	7	6	20	39
APPLICATIONS APPROVED APPLICATIONS REJECTED	10	5	1	0	1
APPLICATIONS REJECTED APPLICATIONS PENDING	22	13 15	7	11	23 34
CASES	17	20	6	24	11
PERSONS	17	21	6	24	- 11
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	2	0	0	C
MA-GR PERSONS	33	40	31	72	61
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE		7 AU E			
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	
CASES CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	1	3	4
APPLICATIONS PENDING	0	1	0	1	2
PERSONS TOTAL PAYMENTS	5 \$1,838	2	0	2	3
		\$857	\$0	\$622	\$1,298

	SW OZARK	SW POLK	SW ST CLAIR	SW STONE	SW
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	1	0	0	
APPLICATIONS APPROVED	0	2	0	2	
APPLICATIONS REJECTED	0	0	1	2	
APPLICATIONS PENDING	0	1	0	2	
PERSONS	6	13	5	13	14
TOTAL PAYMENTS	\$2,820	\$6,110	\$2,350	\$6,110	\$6,580
CASES CLOSED	0	1	0	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	38	43	34	65	117
APPLICATIONS APPROVED	16	29	20	38	56
APPLICATIONS REJECTED	10	27	13	30	5
APPLICATIONS PENDING	48	68	37	69	149
SPENDDOWN PERSONS	23	79	49	66	110
NON-SPENDDOWN PERSONS	508	844	430	740	1,045
MA-WD NON-PREMIUM PERSONS	73	96	49	102	69
MA-WD PREMIUM PERSONS	7	16	5	13	20
CASES CLOSED	4	33	9	28	37
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	0	0	0	17
CASES CLOSED	0	0	0	0	C
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	1	
APPLICATIONS PENDING	0	0	0	0	2
PERSONS	9	58	1	36	52
RCF-II	7	57	1	15	32
RCF-I	2	1	0	21	20
SNF-ICF	0	0	0	0	
TOTAL PAYMENTS	\$2,220	\$15,962	\$292	\$6,371	\$11,555
RCF-II	\$1,908	\$15,806	\$292	\$3,712	\$8,894
RCF-I	\$312	\$156	\$0	\$2,659	\$2,661
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	1	0	0	
*** SSI ONLY	2	5	5	1	2
*** SSI-SP		-	-		
PERSONS	3	6	0	0	2
TOTAL PAYMENTS	\$516	\$500	\$0	\$0	\$46
*** SP ONLY	0	- 4			
PERSONS	0	0400	0	0	0
TOTAL PAYMENTS	\$0	\$182	\$0	\$0	\$0
*** QMB	0				
APPLICATIONS RECEIVED APPLICATIONS APPROVED	3	0	9	7	9
	0		5	8	8
APPLICATIONS REJECTED		1 0	2	5	6
APPLICATIONS PENDING	20	35	3 19	2	5
PERSONS CASES CLOSED	20			34	64
*** SLMB		1	0	6	1
2 70 10 100	1	1	7		
APPLICATIONS RECEIVED APPLICATIONS APPROVED	1	1	7	0	3
	1				4
APPLICATIONS REJECTED		0	4	4	3
APPLICATIONS PENDING	1 70	0	2	0	400
PERSONS CAREE CAREE	70	75	34	71	123
CASES CLOSED	3	0	2	4	5
*** VENDOR CASES		007		100	
PERSONS	51	207	68	108	168

	SW	SW	SW	KC	KC
MARCA MAR ESTAR A SEVERINER TARA	VERNON	WEBSTER	WRIGHT	CLAY	JACKSON
** MC+/MAF/TMA/EXTENDED TMA	44	60	43	235	1,077
APPLICATIONS RECEIVED APPLICATIONS APPROVED	40	42	37	204	865
APPLICATIONS REJECTED	9	14	6	76	232
APPLICATIONS REJECTED APPLICATIONS PENDING	9	25	12	91	488
MC+		20	- 12	31	400
FAMILIES	666	893	619	2,825	14,000
NON-CHIP POVERTY CHILDREN	633	832	529	2,458	12,943
CHIP NO COST CHILDREN	420	594	430	1,655	9,000
CHIP CO-PAY CHILDREN	130	125	91	537	2,192
CHIP PREMIUM CHILDREN	10	19	18	116	331
MAF					
FAMILIES	598	843	736	2,637	23,563
PARENTS/CARETAKERS	708	1,009	854	2,750	20,645
CHILDREN	1,196	1,725	1,395	4,984	46,876
TMA					
FAMILIES	72	127	102	251	714
PARENTS/CARETAKERS	105	187	168	321	814
CHILDREN	151	252	205	440	1,267
EXTENDED TMA					
FAMILIES	13	8	10	35	87
PARENTS/CARETAKERS	18	12	14	46	108
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,349	1,871	1,467	5,748	38,364
PARENTS/CARETAKERS	831	1,208	1,036	3,117	21,567
CHILDREN	2,540	3,547	2,668	10,190	72,609
CASES CLOSED	52	80	43	227	1,006
*** NEWBORNS	119	141	88	473	1,963
*** BCCT	-	-			- 79
PERSONS	1	4 0	1 0	4	47
PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN	0	U	U	- 0	
APPLICATIONS RECEIVED	16	32	21	95	417
APPLICATIONS RECEIVED	11	22	17	70	211
APPLICATIONS REJECTED	4	5	1	35	195
APPLICATIONS PENDING	3	8	2	20	106
MC+ FOR PREGNANT WOMEN	79	121	96	445	1,742
EXTENDED WOMEN'S HEALTH	60	105	57	360	1,145
*** GR-CASH			-		1,110
APPLICATIONS RECEIVED	7	-11	6	13	161
APPLICATIONS APPROVED	1	1	3	1	11
APPLICATIONS REJECTED	3	11	9	19	169
APPLICATIONS PENDING	8	14	14	33	387
CASES	10	16	12	31	420
PERSONS	10	16	12	34	421
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	3	1	3	16
MA-GR PERSONS	28	39	31	100	1,047
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE	7 - 4				
APPLICATIONS RECEIVED	0	0	0	1	3
APPLICATIONS APPROVED	0	0	0	0	.3
APPLICATIONS REJECTED	0	.0	0	1	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	5	40
PERSONS	0	0	0	11	47
TOTAL PAYMENTS	\$0	\$0	\$0	\$234	\$272
CASES CLOSED	0	0	0	1	4
*** SUPPLEMENTAL AID TO BLIND		6			
APPLICATIONS RECEIVED	0	0	1	3	12
APPLICATIONS APPROVED	0	0	1	0	2
APPLICATIONS REJECTED	0	0	0	2	16
APPLICATIONS PENDING	0	0	1	6	31
PERSONS TOTAL BAYMENTS		4 \$1,210	\$2.767	12	99
TOTAL PAYMENTS	\$412	\$1,210	\$3,767	\$4,745	\$37,852

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR DECEMBER 2003

	SW VERNON	SW WEBSTER	SW	KC	KC
*** BLIND PENSION	VERNON	WEDSTER	WRIGHT	CLAY	JACKSON
APPLICATIONS RECEIVED	0	0	1	3	- 01
APPLICATIONS APPROVED	0	0	0	1	22
APPLICATIONS REJECTED	0	0	1	1	21
APPLICATIONS PENDING	1	0	1	7	49
PERSONS	7	11	4	47	
TOTAL PAYMENTS	\$3,290	\$5,170	\$1,880	\$22,090	412
CASES CLOSED	0	0	01,000	922,090	\$192,673
*** MEDICAL ASSISTANCE	- 0	U	U	U	4
APPLICATIONS RECEIVED	60	54	35	161	000
APPLICATIONS APPROVED	33	32	26	102	929
APPLICATIONS REJECTED	21	30	14	79	515
APPLICATIONS PENDING	65	56	41	251	433
SPENDDOWN PERSONS	48	39	76	233	1,509
NON-SPENDDOWN PERSONS	858	898	1,085	2,020	1,210
MA-WD NON-PREMIUM PERSONS	68	118	107		15,559
MA-WD PREMIUM PERSONS	12	12		138	812
CASES CLOSED		1277	3	44	139
*** MACC	19	20	17	55	260
APPLICATIONS RECEIVED	0	0		-	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	1	0	33
	0		0	0	27
APPLICATIONS REJECTED		0	0	0	10
APPLICATIONS PENDING	0	0	0	0	39
PERSONS	19	0	0	25	315
CASES CLOSED	0	0	0	0	0
*** NURSING CARE	12-22-22-22				
APPLICATIONS RECEIVED	1	0	0	6	20
APPLICATIONS APPROVED	0	0	0	4	20
APPLICATIONS REJECTED	1	0	0	3	2
APPLICATIONS PENDING	1	0	1	7	14
PERSONS	27	32	20	173	812
RCF-II	12	27	20	144	505
RCF-I	15	4	0	29	202
SNF-ICF	0	1	0	0	105
TOTAL PAYMENTS	\$5,721	\$7,853	\$5,209	\$43,962	\$204,874
RCF-II	\$3,439	\$6,999	\$5,209	\$39,806	\$134,859
RCF-I	\$2,282	\$519	\$0	\$4,156	\$30,026
SNF/ICF	\$0	\$335	\$0	\$0	\$39,989
CASES CLOSED	0	1	0	4	15
*** SSI ONLY	1	7	12	4	51
*** SSI-SP					
PERSONS	0	3	4	0	25
TOTAL PAYMENTS	\$0	\$46	\$512	\$0	\$1,345
*** SP ONLY					
PERSONS	3	0	0	0	20
TOTAL PAYMENTS	\$136	\$0	\$0	\$0	\$3,718
*** QMB					
APPLICATIONS RECEIVED	3	14	11	22	81
APPLICATIONS APPROVED	1	7	5	14	41
APPLICATIONS REJECTED	2	9	0	13	31
APPLICATIONS PENDING	0	5	7	8	56
PERSONS	29	62	27	64	773
CASES CLOSED	2	5	3	5	28
*** SLMB					
APPLICATIONS RECEIVED	3	7	4	11	45
APPLICATIONS APPROVED	3	1	1	8	21
APPLICATIONS REJECTED	2	6	1	8	20
APPLICATIONS PENDING	0	4	2	2	25
PERSONS	44	54	56	87	841
CASES CLOSED	3	0	0	1	21
*** VENDOR CASES		-			
PERSONS	317	162	103	723	3,075
CASES CLOSED	8	7	5	35	97

"*************************************		KC	STL	STL	STL	STL
APPLICATIONS RECEVED 47 245 177 750 APPLICATIONS REPREVED 41 199 152 580 APPLICATIONS REPREVED 141 40 46 38 171 APPLICATIONS REDERED 141 46 38 171 APPLICATIONS REDERED 151 46 46 38 171 APPLICATIONS REDERED 151 46 46 38 171 APPLICATIONS REDERED 151 47 APPLICATIONS REDERED 151 47 APPLICATIONS REDERED 151 47 APPLICATIONS PERDERED 151 APPLICATIONS REDERED 151 APPLICATIONS		PLATTE	JEFFERSON	ST CHARLES	ST LOUIS COUNTY	ST LOUIS CITY
APPLICATIONS REJECTED 1 14 46 38 171 APPLICATIONS REJECTED 1 14 46 38 171 APPLICATIONS PERDING 10 77 63 314 MG- APPLICATIONS PERDING 10 77 63 314 MG- FAMILIES 883 2,799 2,620 11,044 77 NON-CHIP POVERTY CHILDREN 757 2,304 2,290 11,044 77 CHIP NO GOST CHILDREN 468 1,835 1,586 8,425 4 CHIP COLP CHILDREN 1 16 50 42 328 CHIP COLP CHILDREN 1 16 50 42 328 AMA						
APPLICATIONS REJECTED APPLICATIONS PERDING 10 MG- APPLICATIONS PERDING 10 TO 72 APPLICATIONS PERDING 10 TO 75 APPLICATIONS PERDING 10 TO 77 APPLICATIONS PERDING 10 TO 80 APPLICATIONS PERDING 10 TO 80 T						496
APPLICATIONS PENDING						412
Michael September Septem						117
FAMILIES		19	72	63	314	245
NON-CHIP POVERTY CHILDREN						
CHIP NO COST CHILIDREN	The state of the s					7,379
CHIP CO-PAY CHLIDREN 211 472 413 2.019						7,352
MAP						4,893
FAMILIES 722 3,884 4,042 21,060 22						910
FAMILIES 722 3,884 4,042 21,060 22		16	90	42	328	129
PARENTSCARETAKERS		700	2 004	4.040	04.000	00.407
THAM FAMILIES FAMILIE						23,127 20,122
FAMILES						49,188
FAMILIES	A CONTRACTOR OF THE PROPERTY O	1,373	1,241	7,047	40,953	49,100
PARENTSICARETAKERS		74	427	100	407	228
CHILDREN 152 776 165 573						235
FAMILIES						390
FAMILIES		152	776	165	5/3	390
PARENTSICARETAKERS		0	75	24	116	117
TOTAL INC-MARSTMANETMA PAMILIES 1,668 7,185 6,608 34,033 30 PARENTSICARETAKERS 920 5,033 4,164 19,453 20 CHILDREN 2,977 12,724 12,043 63,362 62 CASES CLOSED 86 277 90 664 778 865 279 90 664 778 865 779 90 664 778 865 779 90 964 473 1,160 1 180 180 180 180 190 100 100						139
FAMILIES	THE RESERVE OF THE PROPERTY OF		30	52	100	100
PARENTS/CARETAKERS		1.668	7 185	6.808	34 033	30,851
CHILDREN CASES CLOSED 86 277 90 664 ***NEWBORNS 99 366 473 1,160 1 ***BCCT PERSONS 8 5 2 2 29 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 0 0 0 ***MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED 22 90 80 257 APPLICATIONS RECEIVED 11 14 23 91 APPLICATIONS PENDING 6 15 14 66 MC+ FOR PREGNANT WOMEN APPLICATIONS PENDING 6 15 14 66 MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED 12 71 59 182 APPLICATIONS PENDING 6 15 14 66 MC+ FOR PREGNANT WOMEN 126 477 451 1,431 EXTENDED WOMEN'S HEALTH 97 265 323 991 ***GRCASH APPLICATIONS RECEIVED 4 35 16 89 APPLICATIONS RECEIVED 4 35 16 89 APPLICATIONS RECEIVED 5 47 10 86 APPLICATIONS APPROVED 0 4 3 17 APPLICATIONS PENDING 12 72 24 107 CASES 7 41 37 220 PERSONS 8 41 37 221 TOTAL PAYMENTS 50 50 50 50 CASES CLOSED 1 1 3 4 18 MA-GR PERSONS 17 105 68 278 MA-GR PERSONS 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						20,496
CASES CLOSED						62,862
***NEWBORNS** ***BECCT** ***PECCT** ***PECCT** ***PERSONS** ***BESUMPTIVE ELIGIBILITY PERSONS** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						328
***BCCT** PERSONS** PRESUMPTIVE ELIGIBILITY PERSONS** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						1,082
PERSONS 6 5 2 29 PRESUMETIVE ELIGIBILITY PERSONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		-		- 177	1,100	1,002
PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		8	5	2	29	30
**************************************						2
APPLICATIONS RECEIVED 22 90 80 257 APPLICATIONS APPROVED 12 71 55 182 APPLICATIONS APPROVED 111 14 23 91 APPLICATIONS PENDING 6 15 14 65 MC- FOR PREGNANT WOMEN 126 477 451 1,431 EXTENDED WOMEN'S HEALTH 97 265 323 991 ****GR-CASH					-	
APPLICATIONS APPROVED 12 71 59 182 APPLICATIONS REJECTED 111 14 23 91 APPLICATIONS REJECTED 116 14 65 MC+FOR PREGNANT WOMEN 126 477 451 1,431 EXTENDED WOMEN'S HEALTH 97 265 323 991 ****GR-CASH 1	The state of the s	22	90	80	257	190
APPLICATIONS REJECTED 11 1 14 23 91 APPLICATIONS PENDING 6 15 14 65 MCF FOR PREGNANT WOMEN 126 477 451 1,431 EXTENDED WOMEN'S HEALTH 97 265 323 991 ***GRCASH	APPLICATIONS APPROVED		71			129
APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN 126 MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH 97 265 323 991 **** GR-CASH APPLICATIONS RECEIVED APPLICATIONS REPROVED 0 4 33 17 APPLICATIONS REJECTED 15 47 10 86 APPLICATIONS PENDING 12 72 24 107 CASES 7 41 37 220 PERSONS 8 41 37 221 TOTAL PAYMENTS \$0 \$0 \$0 \$0 CASES CLOSED 11 3 4 18 MA-GR PERSONS 17 105 68 278 MA-GR TOTAL PAYMENTS \$0 \$0 \$0 \$0 **** REFUGEE APPLICATIONS RECEIVED 0 0 0 1 APPLICATIONS RECEIVED 0 0 0 0 1 APPLICATIONS RECEIVED 0 0 0 0 1 APPLICATIONS REJECTED 0 0 0 0 0 1 APPLICATIONS REJECTED 0 0 0 0 0 1 APPLICATIONS PENDING 0 0 0 0 0 1 APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	APPLICATIONS REJECTED	11	14			60
EXTENDED WOMEN'S HEALTH 97 265 323 991	APPLICATIONS PENDING					66
EXTENDED WOMEN'S HEALTH 97 265 323 991	MC+ FOR PREGNANT WOMEN	126	477	451	1,431	914
APPLICATIONS RECEIVED	EXTENDED WOMEN'S HEALTH		265			668
APPLICATIONS APPROVED 0 4 3 17 APPLICATIONS REJECTED 15 47 10 86 APPLICATIONS PENDING 12 72 24 107 CASES 7 41 37 220 PERSONS 8 41 37 220 PERSONS 8 41 37 221 TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 CASES CLOSED 1 3 3 4 18 MA-GR PERSONS 17 105 68 278 MA-GR TOTAL PAYMENTS \$0 \$0 \$0 \$0 **REFUGE	*** GR-CASH		177			
APPLICATIONS REJECTED 15 47 10 86 APPLICATIONS PENDING 12 72 24 107 CASES 7 41 37 220 PERSONS 8 41 37 221 TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 CASES CLOSED 1 3 3 4 18 MA-GR PERSONS 17 105 68 278 MA-GR POTAL PAYMENTS \$0 \$0 \$0 \$0 ***REFUGEE	APPLICATIONS RECEIVED	4	35	16	89	150
APPLICATIONS PENDING 12 72 24 107 CASES 7 41 37 220 PERSONS 8 41 37 221 TOTAL PAYMENTS \$0 \$0 \$0 \$0 CASES CLOSED 1 3 4 18 MA-GR PERSONS 17 105 68 278 MA-GR TOTAL PAYMENTS \$0 \$0 \$0 \$0 ***REFUGEE	APPLICATIONS APPROVED	0	4	3	17	34
CASES 7 41 37 220 PERSONS 8 41 37 221 TOTAL PAYMENTS \$0 \$0 \$0 CASES CLOSED 1 3 4 18 MA-GR PERSONS 17 105 68 278 MA-GR TOTAL PAYMENTS \$0 \$0 \$0 \$0 MA-GR TOTAL PAYMENTS \$0 \$0 \$0 \$0 MA-GR TOTAL PAYMENTS \$0 \$0 \$0 \$0 APPLICATIONS RECEIVED 0 0 0 1 APPLICATIONS REJECTED 0 0 0 0 APPLICATIONS PENDING 0 0 0 0 CASES 0 0 0 0 10 PERSONS 0 0 0 0 13 TOTAL PAYMENTS \$0 \$0 \$0 3 CASES CLOSED 0 0 0 0 2 *** SUPPLEMENTAL AID TO BLIND <	APPLICATIONS REJECTED	15	47	10	86	132
PERSONS 8 41 37 221 TOTAL PAYMENTS \$0 \$0 \$0 \$0 CASES CLOSED 1 3 4 18 MA-GR PERSONS 17 105 68 278 MA-GR TOTAL PAYMENTS \$0 \$0 \$0 \$0 **** REFUGEE **** **** **** **** APPLICATIONS RECEIVED 0 0 0 1 **** APPLICATIONS APPROVED 0 0 0 0 1 *** *	APPLICATIONS PENDING	12	72	24	107	276
TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CASES	7	41	37	220	734
CASES CLOSED 1 3 4 18 MA-GR PERSONS 17 105 68 278 MA-GR TOTAL PAYMENTS \$0 \$0 \$0 ***REFUGEE ****CHICATIONS RECEIVED 0 0 0 1 APPLICATIONS RECEIVED 0 0 0 1 1 1 4 1	PERSONS	8	41		221	740
MA-GR PERSONS 17 105 68 278 MA-GR TOTAL PAYMENTS \$0 \$0 \$0 \$0 *** REFUGEE APPLICATIONS RECEIVED 0 0 0 1 APPLICATIONS APPROVED 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 APPLICATIONS PENDING 0 0 0 0 CASES 0 0 0 0 PERSONS 0 0 0 13 TOTAL PAYMENTS \$0 \$0 \$0 \$506 \$ CASES CLOSED 0 0 0 2 \$ **** SUPPLEMENTAL AID TO BLIND 0 0 0 2 15 APPLICATIONS RECEIVED 0 4 2 15 APPLICATIONS APPROVED 0 0 0 3 APPLICATIONS REJECTED 0 5 2 15 APPLICATIONS PENDING 1 3 4 13 APPLICATIONS PENDING 1 3 4 </td <td>TOTAL PAYMENTS</td> <td>\$0</td> <td></td> <td>\$0</td> <td></td> <td>\$0</td>	TOTAL PAYMENTS	\$0		\$0		\$0
MA-GR TOTAL PAYMENTS \$0 \$0 \$0 **** REFUGEE 0 0 0 1 APPLICATIONS RECEIVED 0 0 0 1 APPLICATIONS APPROVED 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 APPLICATIONS PENDING 0 0 0 0 CASES 0 0 0 0 10 PERSONS 0 0 0 13 10 TOTAL PAYMENTS \$0 \$0 \$0 \$506 \$5 CASES CLOSED 0 0 0 2 2 *** SUPPLEMENTAL AID TO BLIND 0 0 0 2 APPLICATIONS RECEIVED 0 4 2 15 APPLICATIONS REPROVED 0 0 0 3 APPLICATIONS REJECTED 0 5 2 15 APPLICATIONS PENDING 1 3 4 13						32
*** REFUGEE	The state of the s					721
APPLICATIONS RECEIVED 0 0 0 0 1 1 APPLICATIONS APPROVED 0 0 0 0 1 1 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		\$0	\$0	\$0	\$0	\$0
APPLICATIONS APPROVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						7
APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						6
CASES 0 0 0 10 PERSONS 0 0 0 13 TOTAL PAYMENTS \$0 \$0 \$0 \$506 \$ CASES CLOSED 0 0 0 2 *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED 0 4 2 15 APPLICATIONS APPROVED 0 0 0 3 APPLICATIONS REJECTED 0 5 2 15 APPLICATIONS PENDING 1 3 4 13 PERSONS 3 12 16 149						0
PERSONS 0 0 0 13 TOTAL PAYMENTS \$0 \$0 \$0 \$506 \$ CASES CLOSED 0 0 0 0 2 *** SUPPLEMENTAL AID TO BLIND *						10
TOTAL PAYMENTS \$0 \$0 \$506 \$ CASES CLOSED 0 0 0 2 *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED 0 4 2 15 APPLICATIONS APPROVED 0 0 0 3 APPLICATIONS REJECTED 0 5 2 15 APPLICATIONS PENDING 1 3 4 13 PERSONS 3 12 16 149						42
CASES CLOSED 0 0 0 2 *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED 0 4 2 15 APPLICATIONS APPROVED 0 0 0 3 APPLICATIONS REJECTED 0 5 2 15 APPLICATIONS PENDING 1 3 4 13 PERSONS 3 12 16 149						56
##* SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED						\$408
APPLICATIONS RECEIVED 0 4 2 15 APPLICATIONS APPROVED 0 0 0 3 APPLICATIONS REJECTED 0 5 2 15 APPLICATIONS PENDING 1 3 4 13 PERSONS 3 12 16 149		0	0	0	2	1
APPLICATIONS APPROVED 0 0 0 3 APPLICATIONS REJECTED 0 5 2 15 APPLICATIONS PENDING 1 3 4 13 PERSONS 3 12 16 149						
APPLICATIONS REJECTED 0 5 2 15 APPLICATIONS PENDING 1 3 4 13 PERSONS 3 12 16 149						12
APPLICATIONS PENDING 1 3 4 13 PERSONS 3 12 16 149						1
PERSONS 3 12 16 149						10
						15
TOTAL PAYMENTS \$728 \$4,853 \$6.636 \$60.855 \$31						85
CASES CLOSED 0 0 0 2				\$6,636	\$60,855	\$31,251

	KC	STL	STL	STL	STI
	PLATTE	JEFFERSON	ST CHARLES	ST LOUIS COUNTY	ST LOUIS CITY
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	4	2		14
APPLICATIONS APPROVED	0	1	1	2	4
APPLICATIONS REJECTED	0	4	1	8	12
APPLICATIONS PENDING	3	4	5		16
PERSONS	13	52	71	440	272
TOTAL PAYMENTS	\$6,110	\$24,440	\$33,370	\$206,800	\$127,813
CASES CLOSED	0	0	0	3	4
*** MEDICAL ASSISTANCE		211			
APPLICATIONS RECEIVED	33	214	126	796	728
APPLICATIONS APPROVED	27	123	80	412	363
APPLICATIONS REJECTED	18	110	38	412	552
APPLICATIONS PENDING	67	263	174	888	1,332
SPENDDOWN PERSONS	53	176	207	925	775
NON-SPENDDOWN PERSONS	510	2,690	2,212	14,523	19,852
MA-WD NON-PREMIUM PERSONS	50	377	265	366	167
MA-WD PREMIUM PERSONS	14	58	56	117	70
CASES CLOSED	14	40	19	256	171
*** MACC					
APPLICATIONS RECEIVED	0	26	0		28
APPLICATIONS APPROVED	0	17	0		22
APPLICATIONS REJECTED	0	9	0		11
APPLICATIONS PENDING	0	10	0		10
PERSONS	0	26	47	252	67
CASES CLOSED	0	- 0	. 0	0	0
*** NURSING CARE	-				
APPLICATIONS RECEIVED	4	9	1	29	23
APPLICATIONS APPROVED	6	10			17
APPLICATIONS REJECTED	1	2	1		3
APPLICATIONS PENDING	2	9	3		13
PERSONS	77	401	103	553	751
RCF-II	47	202	72	418	564
RCF-I	30	193	31	98	185
SNF-ICF		6	0		6400 400
TOTAL PAYMENTS	\$17,571 \$12,916	\$85,012	\$23,112	\$142,087	\$186,406
RCF-II	\$4,655	\$53,859 \$29,243	\$18,547	\$113,723	\$158,158
SNF/ICF	\$4,655	\$1,910	\$4,565 \$0	\$14,387 \$13,977	\$27,468 \$780
CASES CLOSED	1	\$1,510	1	13	17
*** SSI ONLY	0	12	6		211
*** SSI-SP	-	12		121	211
PERSONS	0	2	4	20	46
TOTAL PAYMENTS	\$0	\$50	\$144	\$824	\$3,235
*** SP ONLY	40	450	Ψίττ	ψ024	Ψ0,200
PERSONS	0	1	1	7	17
TOTAL PAYMENTS	\$0	\$61	\$37	\$965	\$721
*** QMB	ψ0	ΨΟΊ	ψυ	ψ300	Ψ121
APPLICATIONS RECEIVED	2	29	13	70	41
APPLICATIONS APPROVED	3	12	2		25
APPLICATIONS REJECTED	5	17	9		14
APPLICATIONS PENDING	0	11	8		35
PERSONS	21	145	245	854	733
CASES CLOSED	1	5	2		9
*** SLMB				12	
APPLICATIONS RECEIVED	2	14	9	32	7
APPLICATIONS RECEIVED	2	8	7	13	9
APPLICATIONS REJECTED	3	10	2		1
	0	3	3		3
APPLICATIONS PENDING	37	171	182	695	394
PERSONS CASES CLOSED	2	4	182		394
CASES CLOSED	2	4		/	
*** VENDOR CASES PERSONS	186	835	525	4,774	2,229
CASES CLOSED	9	21	28		75

TABLE 9 MC+ AND MAF APPLICATIONS DECEMBER 2003

							COORSE I	DAYS FOR AF	PELICATION	RESOLUTIO	N	
		#	#	#	PERCENT	TOTAL	15 DAYS	16-30	31-45	46-90	OVER 90	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	DAYS	30 DAYS
NW REGION	ANDREW	16		. 3	1,465.71	16	12	4	0		0	
	ATCHISON	10	7	2	200725-07	9	6	3	0			
	BUCHANAN	205	139	32		171	109	52	7	2		5.89
	CALDWELL	20	15	5		20	10	9	1	0		
	CARROLL	16	14	2	and the second second	16	10	6	0			0.09
	CASS	121	98	23		121	61	56	4	0		3.39
	CHARITON	8	8	0		8	6	2	0		0	0.09
	CLINTON	22	18	5		23	10	7	5	1	0	
	COOPER	22	21	3		24	10	12	2	0	0	8.39
	DAVIESS	19	21	2		23	16	6	1	0	0	4.3%
	DE KALB	19	13	2		15	11	1	3	0	0	20.09
	GENTRY	12	7	1		8	6	1	1	0	0	12.59
	GRUNDY	15	15	2		17	12	5	0	0	0	0.09
	HARRISON	17	14	2		16	11	4	1	0	0	6.3%
	HOLT	7	1	1	50.0%	2	1	1	0	0	0	0.09
	JOHNSON	59		12		58	40	13	5	0	0	8.6%
	LAFAYETTE	42	41	3	6.8%	44	28	16	0	0	0	0.0%
	LINN	27	22	4		26	15	11	0	0	0	0.0%
	LIVINGSTON	28	24	2		26	16	9	1	0	0	3.89
	MERCER	2	1	2	66.7%	3	0	2	1	0	0	33.3%
	NODAWAY	22	23	2	8.0%	25	21	4	0	0	0	0.0%
	PETTIS	85	90	14	13.5%	104	40	53	11	0	0	10.6%
	PUTNAM	10	3	3	50.0%	6	0	3	2	1	0	50.0%
	RAY	44		14	29.2%	48	28	13	5	2	0	14.69
	SALINE	57	51	6	10.5%	57	34	22	1	0	0	1.89
	SULLIVAN	15	17	0	0.0%	17	9	7	0	0	1	5.99
	WORTH	6	4	2	33.3%	6	4	1	1	0	0	16.79
PROFILE STATE	NW TOTAL	926	760	149	16.4%	909	526	323	52	6	2	6.6%
NE REGION	ADAIR	39	30	2	6.3%	32	28	4	0	0	0	0.09
	AUDRAIN	42	33	5	13.2%	38	26	9	3	0	0	7.9%
	BOONE	149	119	26	17.9%	145	89	41	13	2	0	10.39
	CALLAWAY	41	28	9	24.3%	37	21	10	4	2	0	16.29
	CLARK	12	14	1	6.7%	15	7	7	1	0	0	6.79
	COLE	60	47	18	27.7%	65	28	27	8	2	0	15.49
	FRANKLIN	110	79	11	12.2%	90	47	36	6	0	1	7.89
	GASCONADE	19	20	2	9.1%	22	8	14	0	0	0	0.09
	HOWARD	9	7	1	12.5%	8	6	2	0	0	0	0.09
	KNOX	4	4	3	42.9%	7	1	6	0	0	0	0.0%
	LEWIS	11	6	4	40.0%	10	4	6	0	0	0	0.0%
	LINCOLN	144	106	38	26.4%	144	66	71	7	0	0	4.9%
	MACON	22		2	8.0%	25	18	7	0	0	0	0.0%
	MARION	43	31	5	13.9%	36	27	8	1	0		2.8%
	MONROE	12		3	27.3%	. 11	7	4	. 0	0	0	0.0%
	MONTGOMERY	25		6	20.0%	30	13	17	0	0	0	0.0%
	OSAGE	17		2	11.8%	17	7	10	0	0	0	0.0%
	PIKE	30	29	5	14.7%	34	21	10	2	0	1	8.8%
	RALLS	8	5	2	28.6%	7	2	4	- 1	0	0	14.3%
*	RANDOLPH	35	30	10	25.0%	40	24	13	1	1	1	7.5%
	SCHUYLER	13	- 8	1	11.1%	9	4	5	0	0	0	0.0%
	SCOTLAND	8		1	20.0%	5	5	0	0	0	0	0.0%
	SHELBY	11	1.0	1	6.7%	15	5	10	0	0	0	0.0%
	WARREN	39	C	11	26.2%	42	23	18	- 1	0	0	2.4%
	NE TOTAL	903		169	19.1%	884	487	339	48	7	3	6.6%
SE REGION	BOLLINGER	20	16	3	15.8%	19	13	3	2	1	0	15.8%
	BUTLER	107	92	12	and the second s	104	75	26	1	1	1	2.9%
	CAPE GIRARDEAU	118		22		97	57	33	3	1	3	7.2%
	CARTER	6		1	11.1%	9	5	3	1	0	0	11.1%
	CRAWFORD	49		11		52	- 28	24	0	0		0.0%
	DENT	28		6		39	17	22	0	0	0	0.0%
	DUNKLIN	109		10		97	59	36	1	0		2.1%
	HOWELL	75	and the second s		A CONTRACTOR OF THE PARTY OF TH	92	39	50	2		0	3.3%

TABLE 9 MC+ AND MAF APPLICATIONS DECEMBER 2003

			à	75	PERCENT	TOTAL	15 DAYS	16-30	31-45	RESOLUTION 46-90	OVER 90	% OVER
		RECEIVED	APPROVED	AND DESCRIPTION OF THE PARTY.	LEVET-PROPORTION TO SE	FY0334-94-3000	ORLESS	DAYS	DAYS	DAYS	DAYS	30 DAYS
E REGION	IRON	39	The second secon	4		35	26	9	0	0	0	0.09
	MADISON	40	28	5	15.2%	33	24	9	0	0	0	0.09
	MARIES	7	7	1	12.5%	8	4	4	0	0	0	0.09
	MISSISSIPPI	29	23	5	17.9%	28	22	6	0	0	0	0.00
	NEW MADRID	55	52	8	13.3%	60	37	23	0	0	0	0.09
	OREGON	30	22	6	21.4%	28	21	6	1	0	0	3.69
	PEMISCOT	66		10		53	34	19	0	0	0	0.09
	PERRY	18		4		16	11	5	0	0	0	0.0%
	PHELPS	75		12		73	28	43	1	0	1	2.79
	PULASKI	70	100	16	100	73	33	32	6	1	1	11.09
	REYNOLDS	14		0	1	14	9	5	0	0	0	0.09
	RIPLEY	44		9		41	24	15	2	0	0	4.9%
	ST FRANÇOIS	119		27		128	78	37	11	2	0	10.29
	STE GENEVIEVE	25		11		31	13	14	4	0	0	
		98										12.99
	SCOTT			11		102	71	29	2	0	0	2.0%
	SHANNON	18		1		21	17	4	0	0	0	0.0%
	STODDARD	.53		7	10.070	45	33	10	2	0	0	4.49
	TEXAS	50	47	10		57	30	25	2	0	0	3.5%
	WASHINGTON	78				75	45	24	5	1	0	8.0%
	WAYNE	27	23	4	14.8%	27	18	7	2	0	0	7.4%
	SE TOTAL	1,467	1,208	249	17.1%	1,457	871	523	48	8	7	4.39
SW REGION	BARRY	73	63	10	13.7%	73	41	28	3	1	0	5.5%
والجيشان	BARTON	23	19	2	9.5%	21	17	4	0	0	0	0.0%
	BATES	50	49	8	14.0%	57	37	20	0	0	D	0.0%
	BENTON	33	28	7	20.0%	35	28	3	3	1	0	11.49
	CAMDEN	65	59	16	21.3%	75	45	20	8	2	0	13.3%
	CEDAR	25	20	- 3	13.0%	23	13	8	2	0	0	8.7%
	CHRISTIAN	99		28		101	51	31	13	6	0	18.8%
	DADE	22				21	17	3	1	0	0	4.8%
	DALLAS	38				37	24	13	0	0	0	0.0%
	DOUGLAS	16		3		17	9	8	0	0	0	0.0%
	GREENE	353		94		353	156	113	59	22	3	23.89
	HENRY	36		7		40	24	10	3	3	0	15.0%
	HICKORY	21	21	2		23	12	9	0	2	0	8.7%
	JASPER	239		55		218	113	75	21	6	3	13.89
	LACLEDE	85		15		84	58	21	2	2	1	6.0%
	LAWRENCE	68		14		81	40	33	6		0	9.9%
	000000000000000000000000000000000000000					83	46			2		
	MCDONALD	77			8.4%	50	20	32	4	- 1	0	6.0%
	MILLER		7.1	13				18	10	2	0	24.0%
	MONITEAU	20		2		13	6	6	0	1	0	7.7%
	MORGAN	35						18	1	0	0	2.6%
	NEWTON	119						50	6		0	5.2%
	OZARK	15	1.	2	1 7 7 7	19		8	0	0	0	0.0%
	POLK	44					29	23	4		0	8.8%
	ST CLAIR	17			15.8%			11	0	0	0	0.0%
	STONE	54			15.4%	52	36	9	6	1	0	13.5%
	TANEY	119	99	21	17,5%	120	60	50	9	1	0	8.3%
	VERNON	44	40	9	18.4%	49	36	8	5	0	0	10.29
	WEBSTER	60	42	14	25.0%	56	31	24	1	0	0	1.8%
	WRIGHT	43					27	14	2	0	0	4.7%
	SW TOTAL	1,941		392			1,093	670	169	55	7	11.6%
KC REGION	CLAY	235		76			127	121	27	5	0	11.4%
2401-51517	JACKSON	1,077		232			501	439	99	46	12	14.39
	PLATTE	47		14			23	28	3	1	0	7.3%
	KC TOTAL	1,359					651	588	129	52	12	13.5%
STL REGION	JEFFERSON	245		46			154	69	8		0	
OIL REGION								70		5		5.5%
	ST CHARLES	177		38			110		8	2	0	5,3%
	ST LOUIS COUNTY					751	429	184	91	43	4	18.4%
	ST LOUIS CITY	496				529 1,706	247 940	154 477	83 190	40 90	5	24.2% 16.9%
	STL TOTAL	1,668										

TABLE 10 MC+ FOR PREGNANT WOMEN APPLICATIONS DECEMBER 2003

CALDM CARRO CASS CHARI CLINTO COOPE DAVIES DE KAL GENTR GRUND HARRIS HOLT JOHNS LAFAYI LINN LIVING MERCE NODAV PETTIS PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAR KNOX LEWIS LINCOL MACON MARIO MARI	CHISON CHANAN CH	# RECEIVED 7 2 74 8 6 38 4 8 6 5 4 9 4 26 15 11 10 2	# APPROVED 6 6 2 411 8 6 6 21 3 5 6 4 4 6 5 5 4 4 1 1 4 9 9 12	REJECTED 0 0 20 1 1 1 14 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	PERCENT REJECTED 0.0% 32.8% 11.1% 14.3% 40.0% 25.0% 33.3% 20.0% 0.0% 0.0% 37.5%	FOTAL RESOLVED 6 6 2 61 9 7 35 4 6 9 5 1 4 6 8 4 4	15 DAYS OR LESS 6 2 55 9 7 32 3 6 4 5 1 4 6	16 DAYS OR MORE 0 0 0 6 0 0 3 1 0 0 0 0 0 1 1	% OVER 15 DAYS 0.0% 0.0% 9.8% 0.0% 6.6% 25.0% 0.0% 55.6% 0.0% 0.0% 12.5%
ATCHIS BUCHA CALDW CARRO CASS CHARI CLINTO COOPE DAVIES DE KAL GENTR GRUND HARRIS HOLT JOHNS LAFAYI LINN LIVING MERCE NODAV PETTIS PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAR KNOX LEWIS LINCOL MACON MARIO MARIO MARIO MARIO MARIO MARIO CALDAY CALCAL MACON MARIO M	CHISON CHANAN CH	7 2 74 8 6 38 4 8 6 5 4 3 6 9 9 4 26 15 11	6 2 41 8 6 21 3 5 6 4 1 4 6 5 4 16 14	0 0 20 1 1 14 1 1 3 3 1 0 0 0 0	0.0% 0.0% 32.8% 11.1% 14.3% 40.0% 25.0% 16.7% 33.3% 20.0% 0.0% 0.0% 37.5% 0.0%	6 2 61 9 7 35 4 6 9 5 1	6 2 55 9 7 32 3 6 4 5 1	0 0 0 0 0 0 3 1 0 5 0 0 0	0.0% 0.0% 9.8% 0.0% 0.0% 8.6% 25.0% 0.0% 55.6% 0.0% 0.0% 0.0% 12.5%
ATCHIS BUCHA CALDW CARRO CASS CHARI CLINTO COOPE DAVIES DE KAL GENTR GRUND HARRIS HOLT JOHNS LAFAYI LINI LIVING MERCE NODAV PETTIS PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAR KNOX LEWIS LINCOL MACON MARIO MARIO MARIO MARIO MARIO MARIO CALDAY CALCAI CLEWIS LINCOL MACON MARIO MARIO MARIO MARIO MONRO CALDAY CALCAI CLEWIS LINCOL MACON MARIO MARIO MONRO CALDAY CALCAI CLEWIS LINCOL MACON MARIO MARIO MONRO CALCAI MACON MARIO MARIO MARIO MARIO MONRO CALCAI MACON MARIO MARIO MARIO MONRO CALCAI MACON MARIO MARIO MARIO MONRO CALCAI MACON MARIO MONRO MARIO MONRO CALCAI MONRO MARIO MARI	CHISON CHANAN CH	74 8 6 38 4 8 6 5 4 3 6 9 4 26 15 11 10 2	2 41 8 6 21 3 5 6 4 1 4 6 5 4 16	0 20 1 1 1 14 1 1 3 3 1 0 0 0 0 3	0.0% 32.8% 11.1% 14.3% 40.0% 25.0% 16.7% 33.3% 20.0% 0.0% 0.0% 37.5% 0.0%	2 61 9 7 35 4 6 9 5 1	2 55 9 7 32 3 6 4 5 1 4	0 6 0 0 3 3 1 0 5 0 0 0	0.09 9.89 0.09 0.09 8.69 25.09 0.09 55.69 0.09 0.09 0.09
BUCHA CALDW CARRO CASS CHARI' CLINTO COOPE DAVIES DE KAL GENTR GRUND HARRIS HOLT JOHNS LAFAYI LINN LIVING MERCE NODAV PETTIS PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAR KNOX LEWIS LINCOL MACON MARIO MAR	CHANAN DWELL RROLL SS ARITON NTON DPER VIESS KALB ATRY JINDY RRISON T INSON AYETTE N RGSTON RCER DAWAY TIS TNAM	74 8 6 38 4 8 6 5 4 3 6 9 4 26 15 11 10 2	41 8 6 21 3 5 6 4 1 4 6 5 4 16	20 1 1 1 14 1 1 3 3 1 0 0 0 0 0 9	32.8% 11.1% 14.3% 40.0% 25.0% 16.7% 33.3% 20.0% 0.0% 0.0% 37.5% 0.0%	61 9 7 35 4 6 9 5 1 4 6	55 9 7 32 3 6 4 5 1 4	6 0 0 3 3 1 0 5 0 0 0	9.89 0.09 0.09 8.69 25.09 0.09 55.69 0.09 0.09 0.09
CALDWA CARRO CASS CHARI CLINTO COOPE DAVIES DE KAL GENTR GRUND HARRIS HOLT JOHNS LAFAYI LINN LIVING MERCE NODAV PETTIS PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAR KNOX LEWIS LINCOL MACON MARIO MAR	DWELL RROLL RICH RESS KALB RITRY JINDY RRISON RRISON RIT RRISON RAYETTE N RGSTON RCER DAWAY TIS RNAM	8 6 38 4 8 6 5 4 3 6 9 4 26 15 11 10 2	8 6 21 3 5 6 4 1 4 6 5 4 16 14	1 1 14 1 1 3 3 1 0 0 0 0 0 3 3 0	11.1% 14.3% 40.0% 25.0% 16.7% 33.3% 20.0% 0.0% 0.0% 37.5% 0.0%	9 7 35 4 6 9 5 1 4 6 8	9 7 32 3 6 4 5 1 4 6	0 0 3 1 0 5 0 0 0	0.0% 0.0% 8.6% 25.0% 0.0% 55.6% 0.0% 0.0% 0.0%
CARRO CASS CHARI' CLINTO COOPE DAVIES DE KAL GENTR GRUND HARRIS HOLT JOHNS LAFAYI LINN LIVING MERCE NODAV PETTIS PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAR KNOX LEWIS LINCOL MACON MARIO COLE MACON MARIO MARIO MARIO MARIO MONRO COLE MACON MARIO MARIO MARIO MARIO MONRO COLE MACON MARIO MARIO MARIO MONRO COLE MACON MARIO MONRO MARIO MONRO COLE MACON MARIO MONRO MARIO MONRO COLE MACON MARIO MONRO MARIO MONRO MARIO MONRO COLE MACON MARIO MONRO MARIO MONRO MARIO MONRO COLE MACON MARIO MONRO MARIO MONRO MARIO MONRO COLE MARIO MONRO MARIO M	RROLL SS ARITON NTON DPER VIESS KALB ATRY JINDY RRISON AT INSON AYETTE N RGSTON RCER DAWAY TIS	6 38 4 8 6 5 4 3 6 9 4 26 15 11 10 2	6 21 3 5 6 4 1 4 6 5 4 16 14	1 1 3 3 1 0 0 0 0 0 3 3 0	14.3% 40.0% 25.0% 16.7% 33.3% 20.0% 0.0% 0.0% 37.5% 0.0%	7 35 4 6 9 5 1 4 6 8	7 32 3 6 4 5 1 4 6	0 3 3 1 0 5 0 0 0 0	0.0% 8.6% 25.0% 0.0% 55.6% 0.0% 0.0% 0.0%
CASS CHARI' CLINTO COOPE DAVIES DE KAL GENTR GRUND HARRIS HOLT JOHNS LAFAYI LINN LIVING MERCE NODAV PETTIS PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAR KNOX LEWIS LINCOL MACON MARIO MARIO	ARITON NTON DPER VIESS KALB NTRY JINDY RRISON T INSON AYETTE N NGSTON RCER DAWAY TIS	38 4 8 6 5 4 3 6 9 4 26 15 11 10 2	21 3 5 6 4 1 4 6 5 4 16 14	1 1 3 3 1 0 0 0 0 0 3 3 0	40.0% 25.0% 16.7% 33.3% 20.0% 0.0% 0.0% 37.5% 0.0%	35 4 6 9 5 1 4 6 8	3 6 4 5 1 4 6	3 1 0 5 0 0 0 0	8.6% 25.0% 0.0% 55.6% 0.0% 0.0% 0.0% 12.5%
CHARI' CLINTO COOPE DAVIES DE KAL GENTR GRUND HARRIS HOLT JOHNS LAFAYI LINN LIVING MERCE NODAV PETTIS PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAR KNOX LEWIS LINCOL MACON MARIO MARIO	ARITON NTON DPER VIESS KALB NTRY JINDY RRISON T INSON AYETTE N RGSTON RCER DAWAY TIS	4 8 6 5 4 3 6 9 4 26 15 11 10 2	3 5 6 4 1 4 6 5 4 16 14	1 1 3 3 1 0 0 0 0 0 3 3 0	25.0% 16.7% 33.3% 20.0% 0.0% 0.0% 0.0% 37.5% 0.0%	4 6 9 5 1 4 6 8	3 6 4 5 1 4 6	1 0 5 0 0 0 0	25.0% 0.0% 55.6% 0.0% 0.0% 0.0% 0.0%
CLINTO COOPE DAVIES DE KAL GENTR GRUND HARRIS HOLT JOHNS LAFAYI LINN LIVING MERCE NODAV PETTIS PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO MARIO	NTON DPER VIESS KALB NTRY JINDY RRISON T INSON AYETTE N NGSTON RCER DAWAY TIS	8 6 5 4 3 6 9 4 26 15 11 10 2	5 6 4 1 4 6 5 4 16 14	1 0 0 0 0 3 0	16.7% 33.3% 20.0% 0.0% 0.0% 0.0% 37.5% 0.0%	6 9 5 1 4 6 8	6 4 5 1 4 6	0 5 0 0 0 0	0.0% 55.6% 0.0% 0.0% 0.0% 0.0%
COOPE DAVIES DE KAL GENTR GRUND HARRIS HOLT JOHNS LAFAYI LINN LIVING MERCE NODAV PETTIS PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAR COLE FRANK GASCO HOWAR KNOX LEWIS LINCOL MACON MARIO MONRO	OPER VIESS KALB NTRY JINDY RRISON T INSON AYETTE N NGSTON RCER DAWAY TIS	6 5 4 3 6 9 4 26 15 11 10 2	6 4 1 4 6 5 4 16 14	1 0 0 0 0 3 0	33.3% 20.0% 0.0% 0.0% 0.0% 37.5% 0.0%	9 5 1 4 6 8	4 5 1 4 6	5 0 0 0 0	55.6% 0.0% 0.0% 0.0% 0.0% 12.5%
DAVIES DE KAL GENTR GRUND HARRIS HOLT JOHNS LAFAYI LINN LIVING MERCE NODAV PETTIS PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAK COLE FRANK GASCO HOWAR KNOX LEWIS LINCOL MACON MARIO MONRO	VIESS KALB NTRY JINDY RRISON T INSON AYETTE N NGSTON RCER DAWAY TIS	5 4 3 6 9 4 26 15 11 10 2	4 1 4 6 5 4 16 14	1 0 0 0 0 3 0	20.0% 0.0% 0.0% 0.0% 37.5% 0.0%	5 1 4 6 8	5 1 4 6 7	0 0 0 0 0	0.0% 0.0% 0.0% 0.0% 12.5%
DE KAL GENTR GRUND HARRIS HOLT JOHNS LAFAYI LINN LIVING MERCE NODAV PETTIS PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAR KNOX LEWIS LINCOL MACON MARIO MONRO	KALB NTRY JNDY RRISON .T INSON AYETTE N NGSTON RCER DAWAY TIS	4 3 6 9 4 26 15 11 10 2	1 4 6 5 4 16 14	0 0 3 0	0.0% 0.0% 0.0% 37.5% 0.0%	1 4 6 8	1 4 6 7	0 0 0	0.0% 0.0% 0.0% 12.5%
GENTR GRUNE HARRIS HOLT JOHNS LAFAYI LINN LIVING MERCE NODAV PETTIS PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAR KNOX LEWIS LINCOL MACON MARIO MONRO	NTRY JNDY RRISON T INSON AYETTE N NGSTON RCER DAWAY TIS	3 6 9 4 26 15 11 10 2	4 6 5 4 16 14	0 0 3 0	0.0% 0.0% 37.5% 0.0%	4 6 8	4 6 7	0 0 1	0.0% 0.0% 12.5%
GRUNE HARRIS HOLT JOHNS LAFAYI LINN LIVING MERCE NODAV PETTIS PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO MONRO	JINDY RRISON T INSON AYETTE N NGSTON RCER DAWAY TIS	6 9 4 26 15 11 10 2 16	6 5 4 16 14	0 3 0 9	0.0% 37.5% 0.0%	6 8	6	0 1	0.0% 12.5%
HARRIS HOLT JOHNS LAFAYI LINN LIVING MERCE NODAV PETTIS PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO	RRISON T INSON AYETTE N NGSTON RCER DAWAY TIS	9 4 26 15 11 10 2 16	5 4 16 14 9	3 0 9	37.5% 0.0%	8	7	1	12.5%
HOLT JOHNS LAFAYI LINN LIVING MERCE NODAV PETTIS PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO	TINSON AYETTE N NGSTON RCER DAWAY TIS	4 26 15 11 10 2 16	4 16 14 9	0 9	0.0%				
JOHNS LAFAYI LINN LIVING MERCE NODAV PETTIS PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO	INSON AYETTE N NGSTON RCER DAWAY TIS	26 15 11 10 2 16	16 14 9	9			Al		0.00
LAFAYI LINN LIVING MERCE NODAV PETTIS PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO	AYETTE N NGSTON RCER DAWAY TIS	15 11 10 2 16	14 9					0	0.0%
LINN LIVING MERCE NODAV PETTIS PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO	N NGSTON RCER DAWAY TIS	11 10 2 16	9	2	36.0%	25	20	5	20.0%
LIVING MERCE NODAV PETTIS PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO	NGSTON RCER DAWAY TIS	10 2 16			12.5%	16	13	3	18.8%
MERCE NODAV PETTIS PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO	RCER DAWAY TIS NAM	2 16	4.01	2	18.2%	11	11	0	0.0%
NODAV PETTIS PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO	DAWAY TIS NAM	16		1	7.7%	13	13	0	0.0%
PETTIS PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO	TIS		1	0	0.0%	1	1	0	0.0%
PUTNA RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO	NAM		12	4	25.0%	16	16	0	0.0%
RAY SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO		28	15	12	44.4%	27	16	11	40.7%
SALINE SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO		5	4	0	0.0%	4	2	2	50.0%
SULLIV WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO		12	10	5	33.3%	15	11	4	26.7%
WORTH NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO		15	8	3	27.3%	11	10	1	9.1%
NW TO NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO	17.0130-0-0-0	3	2	3	60.0%	5	5	0	0.0%
NE REGION ADAIR AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO		. 1	1	0	0.0%	1	1	0	0.0%
AUDRA BOONE CALLAI CLARK COLE FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO	TOTAL	328	226	86	27.6%	312	270	42	13.5%
BOONE CALLAI CLARK COLE FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO	NR .	12	14	3	17.6%	17	16	1	5.9%
CALLAI CLARK COLE FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO	RAIN	20	12	5	29.4%	17	12	5	29.4%
CLARK COLE FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO	DNE	58	39	18	31.6%	57	52	5	8.8%
COLE FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO	LAWAY	25	18	6	25.0%	24	20	4	16.7%
FRANK GASCO HOWAF KNOX LEWIS LINCOL MACON MARIO	RK	5	4	0	0.0%	4	4	0	0.0%
GASCO HOWAR KNOX LEWIS LINCOL MACON MARIO	E	38	25	9	26.5%	34	32	2	5.9%
HOWAR KNOX LEWIS LINCOL MACON MARIO MONRO	NKLIN	40	30	9	23.1%	39	33	6	15.4%
KNOX LEWIS LINCOL MACON MARIO MONRO	CONADE	5	3	0	0.0%	3	2	1	33.3%
LEWIS LINCOL MACON MARIO MONRO	VARD	4	2	0	0.0%	2	2	0	0.0%
LINCOL MACON MARIO MONRO	X	5	1	2	66.7%	3	3	0	0.0%
MACON MARIO MONRO	/IS	4	2	1	33.3%	3	3	0	0.0%
MARIO MONRO	COLN	35	26	4	13.3%	30	29	1	3.3%
MONRO	CON	11	10	1	9.1%	11	11	0	0.0%
	RION	9	7	0	0.0%	7	7	0	0.0%
1101170	NROE	5	4	0	0.0%	4	4	0	0.0%
MONTO	NTGOMERY	11	4	6	60.0%	10	8	2	20.0%
OSAGE	GE	1	1	0	0.0%	1	1	0	0.0%
PIKE		7	1	4	80.0%	5	4	1	20.0%
RALLS	LS	0	1	0	0.0%	1	1	0	0.0%
RANDO	IDOLPH	21	16	3	15.8%	19	16	3	15.8%
SCHUY		2	1	1	50.0%	2	2	0	0.0%
SCOTL		6	4	1	20.0%	5	5	0	0.0%
SHELB		3	3	1	25.0%	4	4	0	0.0%
WARRE		17	11	5	31.3%	16	15	1	6.3%
NE TOT		344	239	79	24.8%	318	286	32	10.1%
	LINGER	6	5	2	28.6%	7	4	32	42.9%
BUTLER		36	31	11	26.2%	42	37	5	11.9%
1,071,072		42	33	10	23.3%	43	38		
CARTE		2	2	0	0.0%	2	2	5	11.6%
	E GIRARDEAU	20	16	6	27.3%	Company of the Compan		0	0.0%
DENT	E GIRARDEAU TER	14	13	1		22	22	0	0.0%
DUNKL	E GIRARDEAU TER WFORD				7.1%	14	14	0	0.0%
HOWEL	E GIRARDEAU TER WFORD T	21 29	16 23	6	27.3% 17.9%	22 28	22 25	0	0.0%

TABLE 10 MC+ FOR PREGNANT WOMEN APPLICATIONS DECEMBER 2003

MAF MIS NEV ORE PEM PEF PHE PUL REY RIPI ST F STE SCC SHA STC TEX WAS WAS SE CAM	ADISON ARIES SSISSIPPI EW MADRID REGON EMISCOT ERRY HELPS JLASKI EYNOLDS PLEY FRANCOIS TE GENEVIEVE COTT HANNON FODDARD EXAS EXAS EXAS AYNE E TOTAL ARRY ARTON ATES ENTON EMICEN	8 6 1 7 17 3 11 8 33 12 7 13 39 9 9 23 3 19 16 14 7 426 15 7	6 4 2 7 13 4 9 6 18 11 6 8 30 9 20 2 15 11 11 7 338 14 4 8 5	1 2 0 0 5 0 2 0 6 3 1 1 2 4 2 5 1 1 3 3 4 4 3 0 8 5 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	14.3% 33.3% 0.0% 0.0% 27.8% 0.0% 18.2% 0.0% 25.0% 21.4% 14.3% 20.0% 11.8% 18.2% 20.0% 33.3% 16.7% 26.7% 21.4% 0.0% 20.1% 39.1% 33.3% 33.3%	7 6 2 7 18 4 11 6 24 14 7 10 34 11 25 3 18 15 14 7 423 23 6	OR LESS 7 6 2 7 16 4 10 6 24 13 6 10 28 8 25 3 18 13 12 7 389 21 4	OR MORE 0 0 0 0 0 1 1 0 0 1 1 0 0 0 2 0 0 0 0	0.0% 0.0% 0.0% 13.3% 14.3%
MAF MIS NEV ORE PEM PEF PHE PUL REY RIPI ST F STE SCC SHA STC TEX WAS WAS SE CAM BAF BAF BAF BAT BEN CAM CEEC CHE DAG DAL DOU GRE HEN HIC JAS LAC	ARIES SSISSIPPI EW MADRID REGON EMISCOT ERRY HELPS JLASKI EYNOLDS PLEY FRANCOIS TE GENEVIEVE COTT HANNON FODDARD EXAS ASHINGTON AYNE E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN	1 7 17 3 11 8 33 12 7 13 39 9 23 3 19 16 14 7 426 15 7	2 77 13 4 9 6 18 11 6 8 30 9 20 2 15 11 11 7 338 14 4	0 0 0 5 0 2 0 6 3 1 1 2 4 2 5 1 1 3 4 3 4 3 3 9 9 9 9 9 9 9 9 9 9 9 9 9 9	0.0% 0.0% 27.8% 0.0% 18.2% 0.0% 25.0% 21.4% 14.3% 20.0% 11.8% 18.2% 20.0% 33.3% 16.7% 26.7% 21.4% 0.0% 39.1% 33.3% 33.3%	2 7 18 4 11 6 24 14 7 10 34 11 25 3 18 15 14 7 423 23	2 7 16 4 10 6 24 13 6 10 28 8 25 3 18 13 12 7	0 0 0 1 1 0 0 0 1 1 1 0 6 3 3 0 0 0 0 2 2 2 2	0.0% 0.0% 11.1% 0.0% 9.1% 0.0% 7.1% 14.3% 0.0% 17.6% 27.3% 0.0% 13.3% 14.3% 0.0% 8.0% 8.7%
MIS NEV ORE PEM PEM PHE PUL REY RIPI ST F STE SCC SHA STC TEX WAS WAS SE CAM CEC CHE DAG DAG GRE HEN HIC JAS LAC LAV	SSISSIPPI EW MADRID REGON EMISCOT ERRY HELPS JLASKI EYNOLDS PLEY FRANCOIS TE GENEVIEVE COTT HANNON FODDARD EXAS ASHINGTON AYNE E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN	17 3 11 8 33 12 7 13 39 9 23 3 19 16 14 7 426 15 7	7 13 4 9 6 18 11 6 8 30 9 20 2 15 11 11 7 338 14 4 8 5	0 5 0 2 0 6 3 1 1 2 4 2 5 1 3 4 3 3 4 3 9 9 9 9 9 9 9 9 9 9 9	0.0% 27.8% 0.0% 18.2% 0.0% 25.0% 21.4% 14.3% 20.0% 11.8% 18.2% 20.0% 33.3% 16.7% 26.7% 21.4% 0.0% 20.1% 39.1% 33.3% 33.3%	7 18 4 11 6 24 14 7 10 34 11 25 3 18 15 14 7 423 23	7 16 4 10 6 24 13 6 10 28 8 25 3 18 13 12 7	0 2 0 1 0 0 0 1 1 1 0 6 3 3 0 0 0 0 2 2 2 2	0.0% 11.1% 0.0% 9.1% 0.0% 7.1% 14.3% 0.0% 27.3% 0.0% 13.3% 14.3% 0.0% 8.0% 8.7%
NEV ORE PEM PEM PHE PUL REY RIPI ST F STE SCC SHA STC TEX WAS WAS SE C SW REGION BAF BAF BAF BAF CAM CEC CHE DAC DAL DOU GRE HEN HIC JAS LAC LAV	EW MADRID REGON EMISCOT ERRY HELPS JLASKI EYNOLDS PLEY FRANCOIS TE GENEVIEVE COTT HANNON FODDARD EXAS ASHINGTON AYNE E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN	17 3 11 8 33 12 7 13 39 9 23 3 19 16 14 7 426 15 7	13 4 9 6 18 11 6 8 30 9 20 2 15 11 11 7 338 14 4	5 0 2 0 6 3 1 1 2 4 2 5 1 1 3 4 3 3 0 85 9 9	27.8% 0.0% 18.2% 0.0% 25.0% 21.4% 14.3% 20.0% 11.8% 18.2% 20.0% 33.3% 16.7% 26.7% 21.4% 0.0% 20.1% 39.1% 33.3% 33.3%	18 4 11 6 24 14 7 10 34 11 25 3 18 15 14 7 423 23	4 10 6 24 13 6 10 28 8 25 3 18 13 12 7	2 0 0 1 0 0 0 1 1 1 0 6 3 3 0 0 0 0 2 2 2 2 0 3 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	11.1% 0.0% 9.1% 0.0% 7.1% 14.3% 0.0% 27.3% 0.0% 13.3% 14.3% 0.0% 8.0% 8.7%
ORE PEM PEM PHE PHE PUL REY RIPI ST F STE SCC SHA STC TEX WAS WAS SE SCC SHA STC TEX CAN DAG CAN	REGON EMISCOT ERRY HELPS JLASKI EYNOLDS PLEY FRANCOIS TE GENEVIEVE COTT HANNON FODDARD EXAS ASHINGTON AYNE E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN	3 11 8 33 12 7 13 39 9 23 3 19 16 14 7 426 15 7	4 9 6 18 11 6 8 30 9 20 2 15 11 11 7 338 14 4	0 2 0 6 3 1 2 4 2 5 1 3 4 3 3 0 85 9	0.0% 18.2% 0.0% 25.0% 21.4% 14.3% 20.0% 11.8% 18.2% 20.0% 33.3% 16.7% 26.7% 21.4% 0.0% 20.1% 39.1% 33.3% 33.3%	4 11 6 24 14 7 10 34 11 25 3 18 15 14 7 423 23	4 10 6 24 13 6 10 28 8 25 3 18 13 12 7	0 1 0 0 0 1 1 1 0 6 3 3 0 0 0 0 2 2 2 0 3 4	0.0% 9.1% 0.0% 7.19 14.3% 0.0% 17.6% 27.3% 0.0% 13.3% 14.3% 0.0% 8.0% 8.7%
PEM PER PHE PHE PUL REY RIPI ST F STE SCC SHA STC TEX WAS WAS SE SW REGION BAR BAR BAR CAM CED CHE DAG DAL DOU GRE HEN HIC JAS LAC LAV	EMISCOT ERRY HELPS JLASKI EYNOLDS PLEY FRANCOIS TE GENEVIEVE COTT HANNON FODDARD EXAS ASHINGTON AYNE E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN	11 8 33 12 7 13 39 9 23 3 19 16 14 7 426 15 7	9 6 18 11 6 8 30 9 20 2 15 11 11 7 338 14 4	2 0 6 3 1 2 4 2 5 1 3 4 3 0 85 9	18.2% 0.0% 25.0% 21.4% 14.3% 20.0% 11.8% 18.2% 20.0% 33.3% 16.7% 26.7% 21.4% 0.0% 20.1% 39.1% 33.3% 33.3%	11 6 24 14 7 10 34 11 25 3 18 15 14 7 423 23	10 6 24 13 6 10 28 8 25 3 18 13 12 7	1 0 0 0 1 1 1 0 6 3 0 0 0 0 2 2 2 0 3 4 2 2 2	9.1% 0.0% 0.0% 7.1% 14.3% 0.0% 17.6% 27.3% 0.0% 0.0% 13.3% 14.3% 0.0% 8.0% 8.7%
PER PHE PULL REY RIPI STE SCO SHAPE STO TEX WAS WAS SEED SHAPE SHAPE STO TEX STO TEX STO TEX STO TEX STO TEX SHAPE	ERRY HELPS JLASKI EYNOLDS PLEY FRANCOIS TE GENEVIEVE COTT HANNON FODDARD EXAS ASHINGTON AYNE E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN	8 33 12 7 13 39 9 23 3 19 16 14 7 426 15 7	6 18 11 6 8 30 9 20 2 15 11 11 7 338 14 4	0 6 3 1 2 4 2 5 1 3 4 3 0 85 9	0.0% 25.0% 21.4% 14.3% 20.0% 11.8% 18.2% 20.0% 33.3% 16.7% 26.7% 21.4% 0.0% 20.1% 39.1% 33.3% 33.3%	6 24 14 7 10 34 11 25 3 18 15 14 7 423 23	6 24 13 6 10 28 8 25 3 18 13 12 7 389 21	0 0 0 1 1 1 0 6 3 3 0 0 0 0 2 2 2 0 3 4 2 2	0.0% 0.0% 7.1% 14.3% 0.0% 17.6% 27.3% 0.0% 0.0% 13.3% 14.3% 0.0% 8.0% 8.7%
PHE PUL REY RIPI ST F STE SCC SHA STC TEX WAS WAS SE SW REGION BAR BAR BAR CAM CEC CHE DAL DOL GRE HEN HIC JAS LAC	HELPS JLASKI EYNOLDS PLEY FRANCOIS FE GENEVIEVE COTT HANNON FODDARD EXAS ASHINGTON AYNE E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN	33 12 7 13 39 9 23 3 19 16 14 7 426 15 7	18 11 6 8 30 9 20 2 15 11 11 7 338 14 4	5 3 1 2 4 2 5 1 3 4 3 0 85 9	25.0% 21.4% 14.3% 20.0% 11.8% 18.2% 20.0% 33.3% 16.7% 26.7% 21.4% 0.0% 20.1% 39.1% 33.3% 33.3%	24 14 7 10 34 11 25 3 18 15 14 7 423 23	24 13 6 10 28 8 25 3 18 13 12 7 389 21	0 1 1 0 6 3 0 0 0 0 2 2 2 0 3 4	0.0% 7.1% 14.3% 0.0% 17.6% 27.3% 0.0% 0.0% 13.3% 14.3% 0.0% 8.0% 8.7%
PULL REY RIPI ST F STE SCC SHA STC TEX WAS WAS SE SW REGION BAR BAR BAR CAM CEC CHE DAG DAG DAG HEN HIC JAS LAC LAV	JLASKI EYNOLDS PLEY I FRANCOIS TE GENEVIEVE COTT HANNON TODDARD EXAS ASHINGTON AYNE E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN	12 7 13 39 9 23 3 19 16 14 7 426 15 7 12 7 28	11 6 8 30 9 20 2 15 11 11 7 338 14 4	3 1 2 4 2 5 1 3 4 3 0 85 9	21.4% 14.3% 20.0% 11.8% 18.2% 20.0% 33.3% 16.7% 26.7% 21.4% 0.0% 20.1% 39.1% 33.3% 33.3%	14 7 10 34 11 25 3 18 15 14 7 423 23	13 6 10 28 8 25 3 18 13 12 7 389 21	1 1 0 6 3 0 0 0 0 2 2 2 0 34 2	7.1% 14.3% 0.0% 17.6% 27.3% 0.0% 0.0% 13.3% 14.3% 0.0% 8.0% 8.7%
REY RIPI ST F STE SCC SHA STC TEX WAS WAS SE SW REGION BAF BAF BAT BEN CAN CEC CHF DAC DAL DOL GRE HEN HIC JAS LAC LAV	EYNOLDS PLEY FRANCOIS FE GENEVIEVE COTT HANNON FODDARD EXAS ASHINGTON AYNE E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN	7 13 39 9 23 3 19 16 14 7 426 15 7 12 7	6 8 30 9 20 2 15 11 11 7 338 14 4	1 2 4 2 5 1 3 4 3 0 85 9 2	14.3% 20.0% 11.8% 18.2% 20.0% 33.3% 16.7% 26.7% 21.4% 0.0% 20.1% 39.1% 33.3% 33.3%	7 10 34 11 25 3 18 15 14 7 423 23	6 10 28 8 25 3 18 13 12 7 389 21	1 0 6 3 0 0 0 0 2 2 2 0 3 4 2 2	14.3% 0.0% 17.6% 27.3% 0.0% 0.0% 13.3% 14.3% 0.0% 8.0%
RIPPI STE STE SCO SHA STC TEX WAS WAS SE SW REGION BAR BAR BAR CAM CEC CHR DAL DOL GRE HEN HIC JAS LAC	PLEY FRANCOIS FE GENEVIEVE COTT HANNON FODDARD EXAS ASHINGTON AYNE E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR	13 39 9 23 3 19 16 14 7 426 15 7 12 7	8 30 9 20 2 15 11 11 7 338 14 4	4 2 5 1 3 4 3 0 85 9 2	20.0% 11.8% 18.2% 20.0% 33.3% 16.7% 26.7% 21.4% 0.0% 20.1% 39.1% 33.3% 33.3%	34 11 25 3 18 15 14 7 423 23	10 28 8 25 3 18 13 12 7 389 21	0 6 3 0 0 0 0 2 2 2 0 34 2	0.0% 17.6% 27.3% 0.0% 0.0% 13.3% 14.3% 0.0% 8.0%
ST F STE SCC SHA STC TEX WAS WAS SE SW REGION BAR BAR BAT BEN CAM CEC CHF DAL DOL GRE HEN HIC JAS LAC	FRANCOIS FE GENEVIEVE COTT HANNON FODDARD EXAS ASHINGTON AYNE E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR	39 9 23 3 19 16 14 7 426 15 7 12 7	30 9 20 2 15 11 11 7 338 14 4	4 2 5 1 3 4 3 0 85 9 2	11.8% 18.2% 20.0% 33.3% 16.7% 26.7% 21.4% 0.0% 20.1% 39.1% 33.3% 33.3%	34 11 25 3 18 15 14 7 423 23	28 8 25 3 18 13 12 7 389 21	6 3 0 0 0 2 2 2 2 0 34 2	17.6% 27.3% 0.0% 0.0% 0.0% 13.3% 14.3% 0.0% 8.0%
STE SCC SHA STC WAS WAS WAS SE SW REGION BAR BAR BAR CAM CEC CHF DAC DAL DOU GRE HEN HIC JAS LAC	TE GENEVIEVE COTT HANNON TODDARD EXAS ASHINGTON AYNE E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR	9 23 3 19 16 14 7 426 15 7 12 7	9 20 2 15 11 11 7 338 14 4	2 5 1 3 4 3 0 85 9 2	18.2% 20.0% 33.3% 16.7% 26.7% 21.4% 0.0% 20.1% 39.1% 33.3% 33.3%	11 25 3 18 15 14 7 423 23	8 25 3 18 13 12 7 389 21	3 0 0 0 2 2 2 0 34 2	27.3% 0.0% 0.0% 0.0% 13.3% 14.3% 0.0% 8.0%
SCC SHA STC TEX WAS WAS SE SW REGION BAF BAT BEN CAN CEC CHF DAC DAL DOU GRE HEN HIC JAS LAC	COTT HANNON FODDARD EXAS ASHINGTON AYNE E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR	23 3 19 16 14 7 426 15 7 12 7 28	20 2 15 11 11 7 338 14 4 8	5 1 3 4 3 0 85 9 2 4	20.0% 33.3% 16.7% 26.7% 21.4% 0.0% 20.1% 39.1% 33.3% 33.3%	25 3 18 15 14 7 423 23	25 3 18 13 12 7 389 21	0 0 0 2 2 2 0 34 2 2	0.0% 13.3% 14.3% 0.0% 8.0% 8.7%
SHA STO TEX WAS WAS SE SW REGION BAF BAT BEN CAN CEC CHF DAC DAL DOU GRE HEN HIC JAS LAC	HANNON FODDARD EXAS ASHINGTON AYNE E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR	3 19 16 14 7 426 15 7 12 7 28	2 15 11 11 7 338 14 4 8	1 3 4 3 0 85 9 2 4	33.3% 16.7% 26.7% 21.4% 0.0% 20.1% 39.1% 33.3% 33.3%	3 18 15 14 7 423 23	3 18 13 12 7 389 21	0 0 0 2 2 2 0 34 2 2	0.0% 0.0% 0.0% 13.3% 14.3% 0.0% 8.0%
STO TEX WAS WAS SE SW REGION BAF BAT BEN CAN CEC CHF DAC DAC DAC GRE HEN HIC JAS LAC	TODDARD EXAS ASHINGTON AYNE E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN	19 16 14 7 426 15 7 12 7 28	15 11 11 7 338 14 4 8	3 4 3 0 85 9 2	16.7% 26.7% 21.4% 0.0% 20.1% 39.1% 33.3% 33.3%	3 18 15 14 7 423 23	3 18 13 12 7 389 21	0 2 2 2 0 34 2 2	0.0% 0.0% 13.3% 14.3% 0.0% 8.0%
TEX WAS WAS WAS SE SW REGION BAF BAT BEN CAN CEC CHF DAC DAC DAC GRE HEN HIC JAS LAC	EXAS ASHINGTON AYNE E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN	16 14 7 426 15 7 12 7 28	11 11 7 338 14 4 8	4 3 0 85 9 2	26.7% 21.4% 0.0% 20.1% 39.1% 33.3% 33.3%	15 14 7 423 23 6	13 12 7 389 21 4	2 2 0 34 2 2	0.0% 13.3% 14.3% 0.0% 8.0% 8.7%
WAS WAS WAS WAS SE SW REGION BAF BAF BAF CAM CEC CHF DAC DAC DAC GRE HEN HIC JAS LAC	ASHINGTON AYNE E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN	14 7 426 15 7 12 7 28	111 7 338 14 4 8 5	3 0 85 9 2	21.4% 0.0% 20.1% 39.1% 33.3% 33.3%	14 7 423 23 6	13 12 7 389 21 4	2 2 0 34 2 2	13.3% 14.3% 0.0% 8.0% 8.7%
WAY SET SW REGION BAR BAT BEN CAN CEC CHF DAC DAC DAC GRE HEN HIC JAS LAC	AYNE E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN	7 426 15 7 12 7 28	7 338 14 4 8 5	0 85 9 2	21.4% 0.0% 20.1% 39.1% 33.3% 33.3%	14 7 423 23 6	12 7 389 21 4	2 0 34 2 2	14.3% 0.0% 8.0% 8.7%
SE SW REGION BAR BAT BEN CAN CEC CHF DAC DAL DOU GRE HEN HIC JAS LAC	E TOTAL ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN	15 7 12 7 28 4	14 4 8 5	85 9 2 4	20.1% 39.1% 33.3% 33.3%	7 423 23 6	7 389 21 4	0 34 2 2	0,0% 8.0% 8.7%
SW REGION BAR BAR BEN CAN CEC CHF DAC DAC DOU GRE HEN HIC JAS LAC	ARRY ARTON ATES ENTON AMDEN EDAR HRISTIAN	15 7 12 7 28 4	14 4 8 5	9 2 4	20.1% 39.1% 33.3% 33.3%	23 6	21 4	34 2 2	8.0% 8.7%
BAF BAT BEN CAN CEC CHF DAC DAC DOU GRE HEN HIC JAS LAC	ARTON ATES ENTON AMDEN EDAR HRISTIAN	7 12 7 28 4	4 8 5	9 2 4	39.1% 33.3% 33.3%	23 6	21 4	2 2	8.7%
BAT BEN CAN CAN CHE DAC DAC DAC GRE HEN HIC JAS LAC	ATES ENTON AMDEN EDAR HRISTIAN	7 28 4	8 5	4	33.3% 33.3%	6	4	2	
BEN CAM CEC CHF DAC DAC DOU GRE HEN HIC JAS LAC	ENTON AMDEN EDAR HRISTIAN	7 28 4	5			40	40		441414
CAN CEC CHF DAC DAC DAC DAC GRE HEN HIC JAS LAC	AMDEN EDAR HRISTIAN	7 28 4		2		12	12	UI	0.0%
CEC CHF DAC DAL DOU GRE HEN HIC JAS LAC	EDAR HRISTIAN	4	15	-	28.6%	7	6	1	14.3%
CHF DAC DAL DOU GRE HEN HIC JAS LAC	HRISTIAN	4		7	31.8%	22	16	6	27.3%
CHF DAC DAL DOU GRE HEN HIC JAS LAC	HRISTIAN		3	1	25.0%	4	3	1	25.0%
DAL DAL DOL GRE HEN HIC JAS LAC		37	29	9	23.7%	38	34	4	10.5%
DAL DOU GRE HEN HIC JAS LAC	ADE	0	2	0	0.0%	2	2	0	0.0%
DOU GRE HEN HIC JAS LAC LAV	ALLAS	12	7	2	22.2%	9	8	1	11.1%
GRE HEN HIC JAS LAC LAV	OUGLAS	9	6	1	14.3%	7	6		14.3%
HEN HIC JAS LAC LAV	REENE	170	121	47	28.0%	168	132	36	21.4%
HIC JAS LAC LAV	ENRY	11	8	2	20.0%	10	9	1	10.0%
JAS LAO LAV	CKORY	6	9	0	0.0%	9	9	Ö	0.0%
LAC LAV	SPER	92	55	36	39.6%	91	69	22	24.2%
	CLEDE	29	22	5	18.5%	27	25	2	7.4%
	WRENCE	26	20	8	28.6%	28	26	2	7.1%
	CDONALD	25	16	14	46.7%	30	28	2	6.7%
MIL	ILLER	16	18	4	18.2%	22	17	5	22.7%
	ONITEAU	7	6	3	33.3%	9	6	3	33.3%
125.5	ORGAN	11	13	2	13.3%	15	13	2	13.3%
	EWTON	29	23	10	30.3%	33	30	3	9.1%
	ZARK	0	0	0	0.0%	0	0	0	0.0%
POL		12	11	3	21.4%	14	13	1	7.1%
	CLAIR	4	3	0	0.0%	3	2	1	33.3%
	TONE	12	11	4	26.7%	15	13	- 1	13.3%
	ANEY	43	30	10	25.0%	40	34	6	15.0%
	RNON	16	11	4	26.7%	15	12	3	20.0%
	EBSTER	32	22	5	18.5%	27	27	0	200000000000000000000000000000000000000
	RIGHT	21	17	- 1	5.6%	18	17	- 0	0.0%
	N TOTAL	693	509	195	27.7%	704	594	110	5.6%
KC REGION CLA		95	70	35	33.3%	105	84	21	15.6% 20.0%
	CKSON	417	211	195	48.0%	406	328		
	ATTE	22	12	195	47.8%	23	21	78	19.2%
the second secon	TOTAL	534	293	241	47.8%	534		2	8.7%
and the second s	FFERSON	90					433	101	18.9%
	CHARLES	80	71 59	14 23	16.5%	85	80	5	5.9%
	LOUIS COUNTY	257	182		28.0%	82	72	10	12.2%
	LATER CALIFORNIA F	190		91	33.3%	273	192	81	29.7%
		617	129	60	31.7%	189	119	70	37.0%
STATEWIDE	LOUIS CITY	01/	2,046	188 874	29.9% 29.9%	629 2,920	463 2,435	166 485	26.4% 16.6%

TABLE 11 MC+, MAF, TMA AND ETMA FAMILIES DECEMBER 2003

		MAF FAMILIES	MC+ POVERTY FAMILIES	MG+ CHIP FAMILIES	MC+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	ETMA FAMILIES	FAMILIES RECEIVING
NW REGION	7. 7. 79-1 - 1000 7.1	217	133	125	15	21	4	51
	ATCHISON	140	58	59	12	10	2	28
	BUCHANAN	2,413	909	751	75	159	26	4,33
	CALDWELL	258	88	86	11	17	1	46
	CARROLL	315	131	123	12	35	6	62
	CASS	1,503	524	665	73	189	27	2,98
	CHARITON	141	72	87	6	4	5	31
	CLINTON	340	139	180	21	8	1	68
	COOPER	344	172	154	13	38	4	72
	DAVIESS	229	95	78	15	19	10	44
	DE KALB	214	106	111	11	8	1	45
	GENTRY	97	68	67	12	17	5	26
	GRUNDY	280	105	115	9	43	2	55
	HARRISON	195	118	124	9	40	7	49
	HOLT	100	42	62	8	16	0	22
	JOHNSON	937	389	311	40	50	4	1,73
	LAFAYETTE	754	278	328	36	84	7	1,48
	LINN	341	150	128	14	58	6	69
	LIVINGSTON	315	166	138	10	59	6	69
	MERCER	81	32	24	4	6	3	150
	NODAWAY	177	155	130	16	26	0	504
	PETTIS	1,074	573	383	40	144	11	2,22
	PUTNAM	166	61	64	4	14	0	30
	RAY	453	193	193	15	47	5	900
	SALINE	617	293	245	38	91	18	1,30
	SULLIVAN	247	92	92	8	25	2	46
	WORTH	48	22	26	7	3	2	108
UE DEGLOS	NW TOTAL	11,996	5,164	4,849	534	1,231	165	23,93
NE REGION	ADAIR	579	173	196	32	65	2	1,04
	AUDRAIN	643	294	305	26	38	6	1,31
	BOONE	3,533	935	1,102	105	184	24	5,883
	CALLAWAY	1,084	431	385	49	36	6	1,99
	CLARK	208	100	100	9	7	10	43
	COLE	1,501	575	383	49	29	4	2,54
	FRANKLIN	1,867	713	716	75	252	32	3,65
	GASCONADE	247	136	119	11	35	5	55
	HOWARD	234	125	106	13	29	12	51
	KNOX	112	36	44	9	1	6	20
	LEWIS	233	123	84	14	6	6	46
	LINCOLN	1,178	382	388	43	149	13	2,15
	MACON MARION	303	189	161	15	72	5	74
	MONROE	864 218	345	289	32	123	17	1,67
	MONTGOMERY		111	90	16	4	3	44:
	OSAGE	246 225	170	151	8	37	7	611
_	PIKE	654	88	82	7	17	2	42
	RALLS	171	232 76	177	22	26	1	1,112
	RANDOLPH	931	296	88	15	25	3	378
	SCHUYLER			217	33	50	11	1,53
	SCOTLAND	126 77	43 57	65 53	7	3	6	25
	SHELBY	178	84	75	7	16	3	21:
	WARREN	533	259	175		25	4	37
	NE TOTAL	15,945	5,973		19	42	8	1,030
SE REGION	BOLLINGER	15,945	126	5,551	623	1,271	196	29,559
L INCOION	BUTLER		599	176	15	43	10	784
	CAPE GIRARDEAU	1,638		558	48	236	51	3,13
	CARTER	1,759	534	467	35	127	16	2,93
	CRAWFORD	298 783	106	120	5	26	5	56
	DENT	- T. P.	308	282	35	107	20	1,53
	DUNKLIN	484	249	231	25	89	12	1,09
	HOWELL	2,264	637	388	47	106	34	3,470
	INOVALLE	1,550	584	526	63	128	32	2,88

TABLE 11 MC+, MAF, TMA AND ETMA FAMILIES DECEMBER 2003

		MAF FAMILIES	MC+ POVERTY FAMILIES	MC+ CHIP FAMILIES	MC+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	ETMA FAMILIES	FAMILIES RECEIVING
SE REGION	IRON	413	181	157	14	50	8	82
	MADISON	340	192	163	20	65	15	79:
	MARIES	214	87	85	5	16	1	408
	MISSISSIPPI	833	249	201	19	62	15	1,379
	NEW MADRID	1,091	277	270	29	102	26	1,79
	OREGON	373	186	159	17	52	17	804
	PEMISCOT	1,522	334	269	26	66	16	2,233
	PERRY	465	171	137	14	28	7	822
	PHELPS	1,255	438	447	54	164	16	2,374
	PULASKI	1,008	399	349	40	69	13	1,878
	REYNOLDS	332	80	133	8	36	11	600
	RIPLEY	721	275	293	22	63	19	1,39
	ST FRANCOIS	1,909	707	593	52	272	36	3,569
	STE GENEVIEVE	387	134	131	12	22	5	69
	SCOTT	1,757	570	502	53	201	40	3,12
	SHANNON	481	158	173	18	23	14	867
	STODDARD	979	406	462	33	128	31	2,039
	TEXAS	740	373	364	49	93	9	1,628
	WASHINGTON	1,024	356	308	25	159	26	1,898
	WAYNE	718	238	198	20	32	15	1,22
	SE TOTAL	25,752	8,954	8,142	803	2,565	520	and the second s
SW REGION	BARRY	1,066	510	353	33	and the same of th		46,736
SW REGION	BARTON	446	161	110	26	120	23	2,105
	BATES	389	239	200		38	17	798
	Approximation and the second s	672			21	87	8	944
	BENTON		204	226	19	62	4	1,187
	CAMDEN	830	418	468	42	105	11	1,874
	CEDAR	510	196	172	15	52	12	957
	CHRISTIAN	1,222	645	678	77	125	21	2,768
	DADE	182	126	119	19	11	10	467
	DALLAS	520	268	210	22	60	12	1,092
	DOUGLAS	489	168	181	26	87	16	967
	GREENE	6,519	2,321	2,123	268	369	60	11,660
	HENRY	731	225	221	25	75	9	1,286
	HICKORY	323	106	142	12	39	5	627
	JASPER	4,274	1,648	1,035	138	124	39	7,258
	LACLEDE	1,192	556	400	46	153	26	2,373
	LAWRENCE	1,085	495	433	38	88	11	2,150
	MCDONALD	938	526	268	48	44	20	1,84
	MILLER	692	355	387	56	95	24	1,609
	MONITEAU	277	133	138	21	20	4	593
	MORGAN	670	272	263	29	0	8	1,242
	NEWTON	1,110	746	572	83	133	27	2,67
	OZARK	388	120	127	16	45	11	707
	POLK	862	410	336	37	120	23	1,788
	ST CLAIR	274	115	141	10	27	10	577
	STONE	901	361	350	40	101	12	1,765
	TANEY	1,032	719	676	69	137	19	2,652
	VERNON	598	347	291	28	72	13	1,349
	WEBSTER	843	455	394	44	127	8	1,87
	WRIGHT	736	297	286	36	102	10	1,46
	SW TOTAL	29,771	13,142	11,300	1,344	2,618	473	58,648
C REGION	CLAY	2,637	1,462	1,222	141	251	35	5,748
ILDION	JACKSON	23,563	7,176	6,023	801	714	87	
	PLATTE	722	453	369	41			38,364
_	KC TOTAL	26,922	9,091			74	9	1,668
STL REGION				7,614	983	1,039	131	45,780
IL KEGION	JEFFERSON	3,884	1,372	1,311	116	427	75	7,18
	ST CHARLES	4,042	1,378	1,130	112	122	24	6,808
	ST LOUIS COUNTY	21,060	5,964	5,815	672	407	115	34,033
	ST LOUIS CITY	23,127	3,795	3,261	323	228	117	30,851
	STL TOTAL	52,113	12,509	11,517	1,223	1,184	331	78,877
STATEWIDE	1-1	162,499	54,833	48,973	5,510	9,908	1,816	283,539

TABLE 12 MC+, MAF AND TMA CHILDREN DECEMBER 2003

		MC+ POVERTY	MC+ CHIP NO COST	MC+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL
W REGION	ANDREW	254	203	50	10	408	36	41	1,00
	ATCHISON	111	99	17	10	250	24	11	52:
	BUCHANAN	1,606	1,016	310	35	4,672	300	264	8,20
	CALDWELL	169	135	41	11	537	36	24	95
	CARROLL	249	167	58	3	636	67	32	1,21
	CASS	966	907	318	64	2,901	367	139	5,662
	CHARITON	124	138	22	10	281	6	25	606
	CLINTON	260	297	53	0	672	13	70	1,36
	COOPER	285	194	65	.17	702	71	68	1,402
	DAVIESS	190	154	27	13	492	42	25	943
	DE KALB	198	184	35	0	419	17	30	883
	GENTRY	128	88	39	11	196	36	26	524
	GRUNDY	185	166	42	7	520	91	35	1,040
	HARRISON	211	172	37	14	387	73	19	913
	HOLT	83	83	38	4	195	25	21	449
	JOHNSON	668	475	137	13	1,731	90	166	3,280
	LAFAYETTE	491	466	165	13	1,473	172	122	2,902
	LINN	261	196	62	5	670	121	57	1,372
	LIVINGSTON	293	187	58	9	630	119	49	1,345
	MERCER	66	42	7	0	153	9	19	296
	NODAWAY	280	185	45	9	359	41	41	960
	PETTIS	963	522	155	24				
	PUTNAM	100	75	36		2,100	305	113	4,182
	RAY	357	256		6	316	26	14	573
				76	37	869	69	73	1,737
_	SALINE	497	382	78	15	1,140	161	63	2,336
200	SULLIVAN	165	126	24	2	462	45	24	848
	WORTH	41	42	16	2	92	6	5	204
	NW TOTAL	9,201	6,957	2,011	344	23,263	2,368	1,576	45,720
E REGION	ADAIR	334	294	62	19	1,079	92	87	1,967
	AUDRAIN	487	440	90	23	1,213	66	81	2,400
	BOONE	1,583	1,487	471	64	6,659	300	193	10,757
	CALLAWAY	748	574	145	11	2,101	72	81	3,732
	CLARK	158	146	49	4	431	1	21	810
	COLE	953	550	147	7	2,844	52	155	4,708
	FRANKLIN	1,214	1,006	270	37	3,545	479	214	6,765
	GASCONADE	252	191	32	11	492	57	36	1,071
	HOWARD	210	145	50	3	458	52	22	940
	KNOX	75	61	17	3	233	1	15	405
	LEWIS	217	115	29	4	458	11	35	869
	LINCOLN	674	550	173	16	2,381	306	65	4,165
	MACON	317	244	52	14	580	131	60	1,398
	MARION	604	397	94	29	1,701	220	67	3,112
	MONROE	224	159	27	8	429	7	18	872
	MONTGOMERY	257	213	70	20	476	73	39	1,148
	OSAGE	139	116	37	0	462	42	11	807
	PIKE	420	274	50	4	1,232	6	17	2,003
	RALLS	142	128	36	11	346	40	14	717
	RANDOLPH	538	342	77	8	1,786	92	105	2,948
	SCHUYLER	84	105	31	5	231	4	12	472
	SCOTLAND	116	81	11	7	145	25	11	396
	SHELBY	146	99	35	6	365	43	11	705
	WARREN	464	288	45	9	1,030	63	67	1,966
	NE TOTAL	10,356	8,005	2,100	323	30,677			
REGION	BOLLINGER	229	268	63	8	783	2,235	1,437	55,133
	BUTLER	990	739	190			97	39	1,487
	CAPE GIRARDEAU	861	583		20	3,047	453	138	5,577
				182	39	3,311	220	156	5,352
_	CARTER CRAWFORD	191	160	59	5	569	54	31	1,069
		519	452	83	28	1,549	225	97	2,953
	DENT	457	291	117	14	958	190	55	2,082
									6,416 5,467
	DUNKLIN HOWELL		1,032 1,035	1,032 551	1,032 551 104	1,032 551 104 8	1,032 551 104 8 4,431	1,032 551 104 8 4,431 199	1,032 551 104 8 4,431 199 91

TABLE 12 MC+, MAF AND TMA CHILDREN DECEMBER 2003

		MC+ POVERTY	MC+ CHIP NO COST	MG+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL
SE REGION	IRON	314	192	65	9	813	99	29	1,521
	MADISON	296	226	69	9	654	128	38	1,420
	MARIES	148	108	32	6	435	31	16	776
	MISSISSIPPI	403	261	58	6	1,591	109	32	2,460
	NEW MADRID	480	385	87	5	2,041	181	43	3,222
	OREGON	330	225	61	14	776	119	33	1,558
	PEMISCOT	574	365	81	15	3,331	138	62	4,566
	PERRY	294	222	48	4	900	45	52	1,565
	PHELPS	748	649	151	21	2,321	297	137	4,324
	PULASKI	683	506	110	16	1,842	137	114	3,408
	REYNOLDS	141	140	53	8	627	70	15	1,054
	RIPLEY	455	410	95	17	1,371	112	34	2,494
	ST FRANCOIS	1,086	771	215	35	3,466	487	178	6,238
	STE GENEVIEVE	235	192	36	9	727	43	40	1,282
	SCOTT	980	670	170	39	3,378	375	119	5,731
	SHANNON	277	262	53	10	918	22	34	1,576
	STODDARD	656	577	171	34	1,763	226	113	3,540
	TEXAS	673	512	127	21	1,467	182	89	3,071
	WASHINGTON	560	397	100	25	2,007	292	89	3,470
	WAYNE	388	267	62	7	1,319	54	59	2,156
	SE TOTAL	15,035	11,201	2,802	443	49,461	4,815	2,078	85,835
SW REGION	BARRY	893	528	118	16	2,205	242	123	4,125
on risolott	BARTON	291	206	25	2	857	74	37	1,492
	BATES	418	290	77	19	760	174	59	1,797
	BENTON	337	318	71	-11	1,247	128	36	2,148
	CAMDEN	742	623	184	44	1,610	217	122	3,542
	CEDAR	323	239	73	4	1,007	93	36	1,775
	CHRISTIAN	1,156	911	317	38	2,291	232	206	5,151
	DADE	267	177	60	8	367	232	34	936
	DALLAS	493	278	76	13	1,045	142	71	2,118
-	DOUGLAS	316	296	59	15	991	165	50	1,892
	GREENE	3,975	3,041	750	78	11,931	590	1,075	21,440
	HENRY	393	305	77	15	1,339	146	63	2,338
-	HICKORY	173	204	54	0	608	69	24	1,132
-	JASPER	2,873	1,620	350	7	8,213	224	588	13,875
	LACLEDE	968	540	178	4	2,343	300	186	4,519
	LAWRENCE	878	660	156	11	2,102	165	175	4,147
	MCDONALD	988	459	81	12	1,904	93	136	3,673
	MILLER	696	549	180	22	1,350	192	85	3,074
-	MONITEAU	254	209	53	15	525	45	28	1,129
	MORGAN	494	380	101	18	1,332	0	63	2,388
	NEWTON	1,397	886	201	58	2,300	257	245	5,344
	OZARK	207	195	47	1	718	104	24	1,296
	POLK	714	492	140	24	1,714	156	128	3,368
	ST CLAIR	189	191	56	6	539	54	16	1,051
	STONE	630	488	145	30	1,749	154	93	3,289
_	TANEY	1,303	923	283	27	1,954	234	176	4,900
	VERNON	633	420	130	10	1,196	151	119	2,659
	WEBSTER	832	594	125	19	1,725	252	141	3,688
	WRIGHT	529	430	91	18	1,395	205	88	2,756
	SW TOTAL	23,362	16,452	4,258	545	57,317	4,881	4,227	111,042
KC REGION	CLAY	2,458	1,655	537	116	4,984	440	4,227	10,663
TO ILLUION	JACKSON	12,943	9,000	2,192	331	46,876	1,267	1,963	74,572
	PLATTE	757	468	211	16	1,373	1,267	99	3,076
	KC TOTAL	16,158	11,123	2,940	463	53,233	1,859	2,535	88,311
STL REGION	JEFFERSON	2,304	1,835	472	90	7,247	776	366	13,090
OTE REGION	ST CHARLES	2,304	1,586	413	42	7,547	165	473	12,516
	ST LOUIS COUNTY	11,064	8,425	2,019	328	40,953	573	1,160	64,522
	ST LOUIS COUNTY	7,352	4,893	910	129	49,188	390	1,082	63,944
	STL TOTAL	23,010	16,739	3,814	589	104,935	1,904	3,081	154,072
	SIE IN INE	97,122	70,477	17,925	2,707	318,886	18,062	14,934	540,113

TABLE 13 MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS DECEMBER 2003

		MAF	TMA	EXTENDED TMA	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	PARENTS/
NW REGION	ANDREW	216	27	6	WOMEN 42	24	CARETAKERS 31:
	ATCHISON	160	14	3	17	10	20-
-	BUCHANAN	2,514	219	35	329	179	3,27
	CALDWELL	301	29	0	38	12	380
	CARROLL	361	53	7	22	16	459
	CASS	1,489	272	28	178	134	2,10
	CHARITON	168	7	9	29	12	22:
	CLINTON	362	10	2	52	53	479
	COOPER	354	54	4	56	38	500
-	DAVIESS	298	34	15	23	13	383
	DE KALB	238	9	1	22	17	28
	GENTRY	123	26	7	22	9	18
	GRUNDY	328	61	2	39	17	44
	HARRISON	235	65	9	34	18	36
	HOLT	103	19	0	17	18	15
	JOHNSON	1,022	72	7	139	102	1,342
	LAFAYETTE	804	116	11	96	64	1,09
	LINN	373	91	7	54	25	550
	LIVINGSTON	361	85	8	60	29	54:
	MERCER	84	8	4	17	9	123
	NODAWAY	208	35	0	71	27	34
	PETTIS	1,144	209	16	164	71	1,604
	PUTNAM	193	25	0	17		249
	RAY	469	61	6		14	650
	SALINE	642	134	19	81	39	
	SULLIVAN	231	34		84	41	920
	WORTH	53	17.1	4	29	15	313
	30.000.000		4 772	3	9	1 007	70
NE REGION	NW TOTAL ADAIR	12,834	1,773	213	1,741	1,007	17,568
NE REGION	AUDRAIN	716 676	96	3	84	45	944
	BOONE		46	9	97	54	882
	CALLAWAY	3,519	230	32	331	192	4,304
	CLARK	1,159 243	59	14	109	80	1,415
	COLE	1,458	37		26	11	303
	FRANKLIN	2,100	361	4	151	127	1,777
	GASCONADE	293	57	41 8	251	142	2,89
	HOWARD	265	41	15	50 29	19	427
	KNOX	139	1	7		19	369
	LEWIS	280	8	5	13 25	7	167
	LINCOLN	1,286	207	15		24	342
	MACON	337			126	55	1,689
	MARION	951	103	7	51	45	543
	MONROE	246	173	21 5	103	54	1,302
	MONTGOMERY	292	52	10	21 45	24 22	300
	OSAGE	292	23		18	7	42
	PIKE	669	34	2	32	33	342 769
	RALLS	205	45	6	23	15	294
	RANDOLPH	1,009	70	13	103	70	
	SCHUYLER	145	5	12	17	8	1,265 187
	SCOTLAND	102	25	5	15	7	154
	SHELBY	214	36	6	25	10	
	WARREN	594	57	11	69	66	29° 797
	NE TOTAL	17,190	1,779	260		0.0	
SE REGION	BOLLINGER	494	72		1,814	1,136	22,179
at intolor	BUTLER	1,699	342	13 78	37	25	641
	CAPE GIRARDEAU		The second secon		189	72	2,380
		1,808	162	20	200	92	2,282
	CARTER CRAWFORD	382	41	7	32	9	47
		861	168	29	92	68	1,218
	DENT	604	134	15	61	35	849
	DUNKLIN	2,190 1,830	150 180	46 48	100 167	56 80	2,542 2,305

NOTE; EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

TABLE 13 MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS DECEMBER 2003

		MAF	TMA	EXTENDED TMA	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
SE REGION	IRON	511	73	12	46	17	659
	MADISON	417	97	19	54	22	609
	MARIES	236	22	1	19	8	286
	MISSISSIPPI	847	78	19	62	14	1,020
	NEW MADRID	1,061	139	39	56	29	1,324
	OREGON	430	87	25	30	27	599
7	PEMISCOT	1,401	89	16	68	39	1,613
	PERRY	529	37	10	48	29	653
	PHELPS	1,413	243	20	149	99	1,924
	PULASKI	1,059	105	17	94	82	1,357
	REYNOLDS	382	61	15	22	16	496
	RIPLEY	852	86	29	61	34	1,062
	ST FRANCOIS	2,052	391	47	210	107	2,807
	STE GENEVIEVE	426	28	6	36	30	526
	SCOTT	1,706	276	54	162	89	2,287
	SHANNON	602	33	23	33	9	700
	STODDARD	1,004	197	47	128	65	1,441
	TEXAS	909	138	13	102	57	1,219
	WASHINGTON	1,132	235	33	104	51	1,555
	WAYNE	865	51	18	47	24	1,005
	SE TOTAL	27,702	3,715	719	2,409	1,285	35,830
SW REGION	BARRY	1,209	163	29	128	62	1,591
2111132130	BARTON	486	57	26	46	24	639
	BATES	466	120	11	56	48	701
	BENTON	753	97	5	58	32	945
_	CAMDEN	1,007	155	17	150	102	1,431
	CEDAR	622	80	12	43	26	783
	CHRISTIAN	1,405	178	33	241	143	2,000
	DADE	213	14	15	24	21	
	DALLAS	630	91	15	59	50	287 845
	DOUGLAS	592	142	24	52	27	837
	GREENE	6,775	503	82	901	640	8,901
	HENRY	759	108	10	75	47	999
	HICKORY	367	58	7	32	10	474
-	JASPER	4,528	168	54	475	293	5,518
	LACLEDE	1,387	244	35	174	92	1,932
	LAWRENCE	1,153	121	14	146	108	1,542
	MCDONALD	1,086	70	28	125	101	
	MILLER	793	134	39	133	78	1,410
	MONITEAU	304	29	6	29	24	
	MORGAN	772	29	10	79	47	392 910
	NEWTON	1,358	195	40	208	162	
	OZARK	483	73	17	32		1,963 617
	POLK	1,068	181	31	119	12 62	
	ST CLAIR	331	40	14	31		1,461
_	STONE	1,154	150	18		10 71	426
	TANEY	1,187	200	28	83 188	165	1,476 1,768
	VERNON	708	105	18	79		
						60	970
	WEBSTER WRIGHT	1,009 854	187 168	12	121	105	1,434
	SW TOTAL	33,459	3,833	14 664	96	57	1,189
KC REGION	CLAY	2,750	3,833	46	3,983	2,679	44,618
NO NEGION	JACKSON		814		445	360	3,922
		20,645		108	1,742	1,145	24,454
	PLATTE KC TOTAL	802	107	11	126	97	1,143
OTL DECIGN		24,197	1,242	165	2,313	1,602	29,519
STL REGION	JEFFERSON	4,361	582	90	477	265	5,775
	ST CHARLES	3,995	157	32	451	323	4,958
	ST LOUIS COUNTY	18,859	461	133	1,431	991	21,875
	ST LOUIS CITY	20,122	235	139	914	668	22,078
OXAVELLUBE	STL TOTAL	47,337	1,435	394	3,273	2,247	54,686
STATEWIDE		162,719	13,777	2,415	15,533	9,956	204,400

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

TABLE 14 GENERAL RELIEF APPLICATIONS DECEMBER 2003

			-		PERGENT	TOTAL		DAYS FOR AL	The second second	THE RESERVE THE PARTY NAMED IN	The second secon	No province
		RECEIVED	APPROVED	REJECTED	Participation of the Control of the	The state of the s	30 DAYS OR LESS	31-45 DAYS	46-90 DAVE	91-105 DAVE	OVER	% OVER
W REGION	ANDREW	ACCEIVED 3	MEPROVED 3	2	40.0%	5	OR LEGO	DATE 1	DAYS 3	DAYS	105 DAYS	60.0
	ATCHISON	0		2		2	0	0		0	-	100.0
	BUCHANAN	7				11	1	2	6		0	72.79
	CALDWELL	3				3	1	2	0	0		0.09
	CARROLL	3			100.0%	4	1	2	0			25.09
	CASS	20			93.3%	15	7	3		1		
	CHARITON	0			100.0%	15	- 1				0	33,39
	CLINTON	1				0	1	0	0	0		0.09
							0			0	0	0.09
	COOPER	8				7	1	2	3	0	1	57.19
	DAVIESS	1	C		0.0%	0	0		0	0		0.09
	DE KALB	0			0.0%	0	0		0	0	0	0.09
	GENTRY	1			100.0%	1	1	0	0	0	0	0.09
	GRUNDY	1	1		50.0%	2	0	0	2	0	0	100.09
	HARRISON	4		1	100.0%	1	0	-1	0	0	0	0.09
	HOLT	0	C	1	100.0%	1	0	0	1	0	0	100.09
	JOHNSON	14	C	10	100.0%	10	7	2	0	0	1	10.09
	LAFAYETTE	7	1	4	80.0%	5	0	1	3	0	1	80.09
1-,	LINN	6	C	12	100.0%	12	6	4	2	0	0	16.79
	LIVINGSTON	7	1	4	80.0%	5	1	2	1	1	0	40.09
	MERCER	- 1	0	2	100.0%	2	0	0	2	0	0	100.09
	NODAWAY	5	C	3	100.0%	3	0	0	3	0	0	100.09
	PETTIS	15	0	9	100.0%	9	3	1	4	0	1	55.6%
	PUTNAM	0	0	4	100.0%	4	0	1	3	0	0	75.0%
	RAY	3	0	5	100.0%	5	1	0	3	1	0	80.09
	SALINE	15	2		91.3%	23	6	9	7	0	1	34.89
	SULLIVAN	0			100.0%	2	0	0	1	0	1	100.09
	WORTH	1	0		100.0%	1	0	0	1	0	0	100.09
	NW TOTAL	126	14		89.6%	134	38	33		5		
NE REGION	ADAIR	15			100.0%				50		8	47.09
NE REGION	AUDRAIN	6			-	10	0	3	6	0	1	70.0%
	The second secon			8	88.9%	9	1	1	2	0	5	77.89
	BOONE	75		24	77.4%	31	3	9	16	1	2	61.3%
	CALLAWAY	13	3		76.9%	13	3	0	6	3	1	76.99
	CLARK	0		0	0.0%	1	0	1	0	0	0	0.0%
	COLE	30	2	- 1	91.3%	23	8	4	4	1	6	47.8%
	FRANKLIN	37	4	26	86.7%	30	9	3	11	2	5	60.0%
	GASCONADE	4	1	8	88.9%	9	1	1	2	0	5	77.8%
	HOWARD	1	0	0	0.0%	0	0	0	0	0	0	0.09
	KNOX	0	0	0	0.0%	0	0	0	0	0	0	0.09
	LEWIS	6	1	4	80.0%	5	1	1	0	1	2	60.09
	LINCOLN	3	1	5	83.3%	6	2	2	2	0	0	33.3%
	MACON	8	1	6	85,7%	7	3	1	2	1	0	42.99
	MARION	14	3	16	84.2%	19	6	7	5	1	0	31.69
	MONROE	0	0		0.0%		0	0	0	O	0	0.09
	MONTGOMERY	6	0		100.0%	and the same of th	- 1	1	2	0	1	60.09
	OSAGE	3			0.0%		0	0	0	0	0	0.0%
	PIKE	8			100.0%		2	0	1	1	0	50.09
	RALLS	5			33.3%	3	1	2	0	0	0	0.0%
	RANDOLPH	9			77.8%	9	4	2	3	0	0	33.3%
	SCHUYLER	0			50.0%	4	- 4	1	2	0	0	50.0%
	SCOTLAND	1	_	0	0.0%	1	4	0	0	0	0	0.0%
	SHELBY	4		3	75.0%		0	1		0		
	WARREN	11			88.9%	9			2		1	75.0%
	NE TOTAL	259	34				5	1	1	0	2	33.3%
SE DECION			34		83.2%	202	52	41	67	11	31	54.0%
SE REGION	BOLLINGER	7		4	80.0%	5	1	0	2	2	0	80.0%
	BUTLER	29	7		81.1%	37	7	13	15	0	2	45.9%
	CAPE GIRARDEAU	23	3		88.0%	25	10	5	6	2	2	40.09
	CARTER	9		1	50.0%	2	0	0	2	0	0	100.0%
	CRAWFORD	10	2		80.0%	10	4	4	1	1	0	20.09
	DENT	6	1		90.0%	10	2	5	2	0	. 1	30.0%
	DUNKLIN	33	7	32	82.1%	39	11	11	10	6	1	43.6%
	HOWELL	21	4	17	81.0%	21	3	4	9	3	2	66.79

TABLE 14 GENERAL RELIEF APPLICATIONS DECEMBER 2003

		0 1		W	and the second second	Samuel 1		A COLUMN TWO IS NOT THE OWNER.	THE RESERVE AND ADDRESS OF THE PARTY.	RESOLUTION	The state of the s	
		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
SE REGION	IRON	RECEIVED 12	APPROVED	REJECTED	REJECTED 66.7%	RESOLVED 6	OR LESS	DAYS	DAYS	DAYS	105 DAYS	45 DAYS 33.39
SE RESION	MADISON	8	1	6		7	0	0	5	2		
	MARIES	0	0	2		2					0	
	MISSISSIPPI	12	2	15		17	3	3		0		
	NEW MADRID	18	1	20		21	7	3			0	
		11	2	7		9				0	0	
	OREGON	34	2	31		33	13					T-100-1-1-1-1-1-1-1
	PEMISCOT		1		93.9%						1	54.5%
	PERRY	4		2		3		2			0	
	PHELPS	22	2			16				0	5	
	PULASKI	10		11						4	1	45 45 45
	REYNOLDS	7	0	4		4	1	0		1	1	1.0101
	RIPLEY	16	.5	7		12	4			0	2	
	ST FRANCOIS	19	3	29		32	8			1	2	
	STE GENEVIEVE	6	1	3	75.0%	4	1	2	1	0	0	25.0%
	SCOTT	26	1	24	96.0%	25	6	4	9	2	4	60.09
	SHANNON	7	4	3	42.9%	7	2	1	2	1	1	57.19
	STODDARD	21	2	10	83.3%	12	4	2	5	1	0	50.09
	TEXAS	12	1	5	83.3%	6	0	1	4	0	1	83.39
	WASHINGTON	17	1	11	91.7%	12	3	4	4	0	1	41.79
	WAYNE	9	2	15	88.2%	17	1	3	9	2	2	76.5%
	SE TOTAL	409	60	346	85.2%	406	103	83	160	31	29	54.29
SW REGION	BARRY	7	0	3	100.0%	3	0	1	2	0	0	
	BARTON	4	0				1	0	2	0		
-	BATES	5	0			3	2			0	0	
	BENTON	5	0			1	0			0		
	CAMDEN	16	3			14		1	7	0		
	10.000	6	1			14			- 4	2	0	
	CEDAR			6	100	7	2			2		
	CHRISTIAN	29	1			23			4		0	
	DADE	5				3		0	1	1	0	
	DALLAS	4	3	1				0				
	DOUGLAS	5	0	6	1000101				5	0		2,2,12
	GREENE	114	16									
	HENRY	12	1			4			2	1	0	
	HICKORY	6	0			5			2	0		
-	JASPER	65	4			78			44	5		
	LACLEDE	7	1	12	92.3%	13		2	7	0	2	69.29
	LAWRENCE	9	3	9	75.0%	12	2	4	2	0	4	50.09
	MCDONALD	2	1	8	88.9%	9	2	1	3	1	2	66.79
	MILLER	10	0	9	100.0%	9	0	4	5	0	0	55.69
	MONITEAU	5	1	- 4	80.0%	5	2	1	1	1	0	40.09
	MORGAN	8	0	2	100.0%	2	1	0	1	0	0	50.09
	NEWTON	7	2				4	5	5	2	1	47.19
-	OZARK	12										
	POLK	7	5									
	ST CLAIR	6										62.59
	STONE	20			the second second second second						1	45.5%
	TANEY	39										12.59
	VERNON	7		3					2		0	
		11	1									
	WEBSTER			11								
	WRIGHT	6										
1	SW TOTAL	439	50							20		
KC REGION	CLAY	13		19								
	JACKSON	161										
	PLATTE	4	0	15							2	
	KC TOTAL	178		203								
STL REGION	JEFFERSON	35		47	92.2%	10.00	A CONTRACTOR OF THE PARTY OF TH	11	19	2	5	51.09
	ST CHARLES	16	3	10	76.9%	13	4	3	4	1	1	
	ST LOUIS COUNTY	89	17	86	83.5%	103	28	16	45	2		
	ST LOUIS CITY	150	34	132	79.5%	166	24	13	44	13	72	77.79
	STL TOTAL	290	58	275	82.6%	333	70	43	112	18		
STATEWIDE		1,701										

TABLE 15 GENERAL RELIEF FAMILIES AND PAYMENTS DECEMBER 2003

		FAMILIES	PERSONS	as in the state of	MA-GR PERSONS	MA-GR
NW REGION	IANDREW	REGEIVING 4	RECEIVING 4	PAYMENTS	RECEIVING	PAYMENTS
NW REGION	ATCHISON	2		\$0	17	\$
	BUCHANAN	50	2 51	\$0 \$0	6	\$
	CALDWELL	6	6	\$0	121	\$
	CARROLL	9	9		9	\$
_	CASS	13	13	\$0 \$0	18	\$
	CHARITON	3	3	\$0	56	\$
	CLINTON	4	4	\$0	3	\$
	COOPER	11	11	\$0	15	Si
	DAVIESS	4	4	\$0	9	Si
	DE KALB	6	6	\$0	5	\$
	GENTRY	0	0	\$0	3	\$
	GRUNDY	3	3	\$0	13	\$
	HARRISON	1	1	\$0	9	\$
	HOLT	2	2	\$0	5	\$
	JOHNSON	16	16	\$0	31	\$6
	LAFAYETTE	29	30	\$0	43	\$1
	LINN	5	5	\$0	27	\$
	LIVINGSTON	7	7	\$0	14	\$
	MERCER	1	1	\$0	0	\$0
	NODAWAY	7	7	\$0	6	\$(
	PETTIS	13	13	\$0	43	\$0
	PUTNAM	6	6	\$0	2	\$(
	RAY	6	6	\$0	22	\$(
	SALINE	18	18	\$0	31	\$(
	SULLIVAN	6	6	\$0	12	\$(
	WORTH	0	0	\$0	3	\$0
	NW TOTAL	232	234	\$0	531	\$(
NE REGION	ADAIR	15	15	\$0	29	\$0
	AUDRAIN	22	22	\$0	46	\$0
	BOONE	76	76	\$0	113	\$0
	CALLAWAY	17	17	\$0	27	\$(
	CLARK	4	4	\$0	5	\$(
	COLE	38	38	\$0	53	\$(
	FRANKLIN	28	28	\$0	53	\$(
	GASCONADE	6	6	\$0	17	\$0
	HOWARD	2	. 2	\$0	5	\$(
	KNOX	2	2	\$0	3	\$(
	LEWIS	4	4	\$0	15	\$(
	LINCOLN	14	14	\$0	26	\$0
	MACON	10	10	\$0	15	\$(
	MARION	16	16	\$0	31	\$0
	MONROE	- 1	1	\$0	5	\$(
	MONTGOMERY	10	10	\$0	9	\$0
	OSAGE	6	6	\$0	7	\$0
	PIKE	6	6	\$0	10	\$(
	RALLS	9	9	\$0	6	\$0
	RANDOLPH	13	13	\$0	50	\$0
	SCHUYLER	3	3	\$0	7	\$0
	SCOTLAND	3	3	\$0	5	\$0
	SHELBY	2	2	\$0	7	\$0
	WARREN	11	11	\$0	8	\$0
	NE TOTAL	318	318	\$0	552	\$0
SE REGION	BOLLINGER	11	11	\$0	11	\$0
	BUTLER	39	39	\$0	84	\$0
	CAPE GIRARDEAU	26	26	\$0	28	\$(
	CARTER	10	10	\$0	9	\$(
	CRAWFORD	19	19	\$0	29	\$(
- Common	DENT	14	14	\$0	25	\$0
	DUNKLIN	61	61	\$0	80	\$0
	HOWELL	41	41	\$0	69	\$0

TABLE 15 GENERAL RELIEF FAMILIES AND PAYMENTS DECEMBER 2003

		FAMILIES RECEIVING	PERSONS RECEIVING	PAYMENTS	MA-GR PERSONS RECEIVING	MA-GR PAYMENTS
SE REGION	IRON	8	8	\$0	21	
	MADISON	4	4	\$0	12	
	MARIES	1	1	\$0	15	
	MISSISSIPPI	17	17	\$0	28	
	NEW MADRID	17	17	\$0	21	
	OREGON	8	8	\$0	20	
	PEMISCOT	27	27	\$0	37	
	PERRY	5	5	\$0	12	
	PHELPS	29	29	\$0	62	
	PULASK!	24	24	\$0	45	
	REYNOLDS	16	16	\$0	11	
	RIPLEY	39	39	\$0	35	
	ST FRANCOIS	46	46	\$0	62	
	STE GENEVIEVE	6	6	\$0	5	
	SCOTT	35	35	\$0	59	
	SHANNON	12	12	\$0	13	
	STODDARD	16	16	\$0	33	
	TEXAS	10	10	\$0	35	
	WASHINGTON	26	27	\$0	40	
	WAYNE	15	15	\$0	35	
	SE TOTAL	582	583	\$0	936	
W REGION	BARRY	11	11	\$0	39	
WINEGION	BARTON	7	7	\$0	23	
	BATES	2	2	\$0	12	
	BENTON	24	24	\$0	36	
	CAMDEN	32	32	\$0	47	
	CEDAR	13	13	\$0	27	
	CHRISTIAN	17	18	\$0	53	
	DADE	6	6	\$0	17	
	DALLAS	15	15	\$0	35	
	DOUGLAS	13	13	\$0	28	
	GREENE	153	154	\$0	482	
	HENRY	17	17	\$0	35	
	HICKORY	8	8	\$0	36	
	JASPER	100	100	\$0	279	
	LACLEDE	14	14	\$0	54	
	LAWRENCE	23	23	\$0	71	
	MCDONALD	13	14	\$0	60	
	MILLER	20	20	\$0	42	
	MONITEAU	5	5	\$0	13	
	MORGAN	10	10	\$0	19	
	NEWTON	24	24	\$0	84	
	OZARK	17	17	\$0	33	
	POLK	20	21	\$0	40	
	ST CLAIR	6	6	\$0	31	
	STONE	24	24	\$0	72	
	TANEY	11	11	\$0	61	
	VERNON	10	10	\$0	28	
	WEBSTER	16	16	\$0	39	
	WRIGHT	12	12	\$0	31	
	SW TOTAL	643	647	\$0	1,827	
C REGION	CLAY	31	34	\$0	100	
- ILLUIOIS	JACKSON	420	421	\$0	1,047	
	PLATTE	7	8	\$0	17	
	KC TOTAL	458	463	\$0	1,164	
TI DECION	JEFFERSON	458			1,164	
TL REGION		37	41 37	\$0 \$0	68	
	ST CHARLES					
	ST LOUIS COUNTY	220	221	\$0	278	
	ST LOUIS CITY	734	740	\$0	721	
	STL TOTAL	1,032 3,265	1,039	\$0 \$0	1,172	

TABLE 16

NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)

DECEMBER 2003

			7.0		3490104	harries de		DAYS FOR A	PPLICATION I	RESOLUTION		7-12/2-11
		#	#	H	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
WW DEGIGN	Lauren	RECEIVED	APPROVED		REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS
NW REGION	ANDREW	100	5	2		- /	4	0	3	0		0.09
	ATCHISON	10		2		8	3	1	1	0	3	37.59
	BUCHANAN	103	56	56		112	52	15		3	6	8.09
	CALDWELL	10		6		13	6	4	2	. 0	1	7.79
	CARROLL	10	11	5		16	4	.2		1	4	31.39
	CASS	51	28	22	44.0%	50	14	12	16	3	5	16.09
	CHARITON	4	5	- 4	100	9	4	2	3	0	0	0.09
	CLINTON	11	8	5	38,5%	13	4	2	7	. 0	0	0.09
	COOPER	12	11	9	45.0%	20	- 5	5	6	1	3	20.09
	DAVIESS	6	3	0	0.0%	3	2	0	1	0	0	0.09
	DE KALB	3	3	0	0.0%	3	2	0	0	0	1	33.39
	GENTRY	5	2	1	33.3%	3	3	0	0	0	0	0.09
	GRUNDY	4	8	4	33.3%	12	5	2	4	0	1	8.39
	HARRISON	12	11	5	31.3%	16	7	3	5	1	0	6.39
1.0	HOLT	5	1	0	0.0%	1	0	0	1	0	O	0.09
	JOHNSON	36	7	12	63.2%	19	-11	3	2	2	- 1	15.89
	LAFAYETTE	25	14	8		22	9	2	7	0	4	18.29
	LINN	10	21	5		26	13	7	4	1	1	7.79
	LIVINGSTON	15		5		15	6	3	4	2	0	13.39
	MERCER	3	100.00	2		4	1	1	2	0	0	0.09
	NODAWAY	13	5	5		10	5	2	3	0	0	0.09
	PETTIS	54	36	18		54	25	3	18	3	5	14.89
	PUTNAM	7	10	3	Annual Control of the	13	2	1	6	2	2	30.89
	RAY	21	11	15	57.7%	26	14	1	9	- 4	2	7.79
	SALINE	34	26	18		44	15	11	15	- 1	- 1	6.89
	SULLIVAN	34		3		7	0	0			2	
	WORTH	2	1	3		2	- 0		4	1	2	42.99
	NW TOTAL			240	50.0%		1	1	0	0	0	0.09
NE DECION		476	312	216	40.9%	528	217	83	164	22	42	12,19
NE REGION	ADAIR	34	16	16	1	32	13	6	9	2	2	12.59
	AUDRAIN	17	18	8	30.8%	26	6	4	6	0	10	38,5%
	BOONE	182	41	68	62.4%	109	50	19	30	2	8	9.29
	CALLAWAY	32	12	9		21	9	0	7	3	2	23.89
	CLARK	4	3	2	40.0%	5	1	1	2	1	0	20.09
	COLE	51	27	27	50.0%	54	18	8	14	3	11	25.99
	FRANKLIN	72	37	24	39,3%	61	30	6	14	5	6	18.09
	GASCONADE	5	6	6	50.0%	12	2	3	2	1	4	41.79
	HOWARD	3	6	- 6	50.0%	12	5	2	3	0	2	16.79
	KNOX	3	5	1	16.7%	6	3	0	1	1	1	33.39
	LEWIS	10	8	2	20.0%	10	- 4	3	1	0	2	20.09
	LINCOLN	30	28	14	33.3%	42	20	8	11	1	2	7,19
	MACON	18	11	8	42.1%	19	10	3	5	1	0	5.39
	MARION	41	27	19	41.3%	46	23	9	13	0	1	2.29
	MONROE	6	4	4	50.0%	8	2	1	4	0	1	12.59
	MONTGOMERY	5	4	5	55.6%	9	2	1	5	0	1	11,19
	OSAGE	3	2	0	0.0%	2	2	0		0	0	0.09
	PIKE	17	8	11	57.9%	19	7	0		2	4	31.69
	RALLS	6	4	1	20.0%	5	2	3	0	0	0	0.09
	RANDOLPH	37	16	26	61.9%	42	27	5		0	2	4.89
	SCHUYLER	4	1	4	80.0%	5	1	3		0	0	0.09
	SCOTLAND	6	3	0	0.0%	3	2	0	1	0	0	0.09
	SHELBY	4	2	3	60.0%	5	1	1	3	0		
	WARREN	18	9	7	43.8%	16	9	2		0	0	0.0%
	NE TOTAL	608	298	271	47.6%	569			3		2	12.5%
SE REGION	BOLLINGER	14	290				249	88	149	22	61	14.69
JE NEGION	BUTLER			5	38.5%	13	4	0	5	2	2	30.89
		73	44	35	44.3%	79	33	18	22	3	- 3	7.6%
	CAPE GIRARDEAU	51	36	42	53.8%	78	28	13	26	5	6	14.19
	CARTER	16	9	1	10.0%	10	7	0		1	0	10.09
	CRAWFORD	43	24	17	41.5%	41	24	7	7	3	0	7.39
	DENT	18	14	8	36,4%	22	11	5		1	1	9.19
	DUNKLIN	67	47	33	41.3%	80	43	15	14	5	3	10.09
	HOWELL	62	26	28	51.9%	54	23	7	14	6	4	18.5%

TABLE 16
NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)
DECEMBER 2003

						Towns V. V.		DAYS FOR AF	PPLICATION	RESOLUTION	4	A STATE OF THE STA
		#	H	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
SE REGION	IRON	RECEIVED 23	APPROVED			RESOLVED	ORLESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS
SE REGION	MADISON	11	3	9		17	10	3	- 2	1	1	11.89
	MARIES	7		9		12	2	3	5	2	0	
		-	6	6		12	6	0	5	0	1	8.39
	MISSISSIPPI	21	17	16		33	12	6	13	0	2	
	NEW MADRID	37	22	18		40	19	2	16	1	2	7.59
	OREGON	26	9	3		12	7	0	3	0	. 2	
	PEMISCOT	48	28	16		44	23	4	14	2	1	6.8%
	PERRY	8	6			11	3	1	6	1	0	9.19
	PHELPS	56	24	23		47	17	9	13	0	8	17.09
	PULASKI	30	14	13	48.1%	27	10	1	7	9	0	33.39
	REYNOLDS	9	9	1	10.0%	10	6	1	2	0	1	10.09
	RIPLEY	27	13	10	43.5%	23	11	4	5	0	3	13.09
	ST FRANCOIS	85	61	36	37.1%	97	41	10	35	5	6	11.39
	STE GENEVIEVE	18	6	4	40.0%	10	3	2	3	2	0	20.09
	SCOTT	56	41	18	30.5%	59	25	9	17	3	5	13.69
	SHANNON	13	9	5	35.7%	14	7	3	2	1	1	14.39
- 1	STODDARD	36	22	7	24.1%	29	17	2	9	1	0	
	TEXAS	39	23	11		34	17	4	12	0	1	2.99
-	WASHINGTON	44	26	13		39	15	3	13	3	5	
	WAYNE	30	15	14		29	12	4	8	2	3	369193
	SE TOTAL	968	570	406	7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 -	976	436	136	284	59	61	1.000
SW REGION	BARRY	40	13	14	- 11 /11-11	27		-				12.39
SW REGION	BARTON	7					12	5	10	0	0	
			6	3		9	5	1	3	0	0	
	BATES	17	5	6		11	5	2	2	0	- 2	
	BENTON	17	8	7	46.7%	15	4	5	3	0	3	20.09
	CAMDEN	41	25	13	2,201,000,000	38	15	4	7	2	10	31.69
	CEDAR	14	10	6	G-12 - A	16	8	2	4	2	0	12.5%
	CHRISTIAN	55	20	27	57.4%	47	26	4	13	0	4	8.5%
	DADE	9	3	4		7	4	0	2	1	0	1,110,1
	DALLAS	11	10	8	7,17,713	18	5	3	9	1	0	5.69
	DOUGLAS	19	18	10	35.7%	28	12	5	10	1	0	3.69
	GREENE	326	144	204	58.6%	348	136	49	104	18	41	17.09
	HENRY	29	12	7	36.8%	19	8	2	6	1	2	15.89
7776	HICKORY	17	10	7	41.2%	17	9	0	5		2	17.69
	JASPER	192	101	81	44.5%	182	82	12	54	7	27	18.79
	LACLEDE	16	22	13	37.1%	35	13	5	15	0	2	5.79
	LAWRENCE	32	16	18	52.9%	34	13	7	7	1	6	20.69
	MCDONALD	30	14	8	36.4%	22	14	- 1	6	1	0	
	MILLER	26	13	- 11	45.8%	24	8	6	6	2	2	
	MONITEAU	12	4	5		9	4	1	1	2	1	33.39
	MORGAN	14	7	8		15	3	3	8	0	1	6.79
	NEWTON	35	36	16		52	28	6	13		3	
	OZARK	20	13	7		20	10	3	5		1	
	POLK	27	22	21	Control of the Contro	43	13	7	12	1	10	
	ST CLAIR	19	13	4		17	6	4	5	0		
	STONE	44	25	16		41	20					
		68						8	8			
-	TANEY	1920	37	37		74	31	8	21	3		
	VERNON	32	22	10		32	13	6	12	0		
	WEBSTER	32	18	17		35	22	3	7	1	2	
	WRIGHT	14	17	6	the second secon	23	10	3	8	0		
	SW TOTAL	1,215	664	594		1,258	539	165	366	50	A CONTRACTOR OF THE PARTY OF TH	
KC REGION	CLAY	88	57	39		96	38	11	27	5		
	JACKSON	578	310	281	47.5%	591	190	66	203	35		22.39
	PLATTE	19	19	- 11	36.7%	30	8	4	7	3	8	36.79
	KC TOTAL	685	386	331	46,2%	717	236	81	237	43	120	22.79
STL REGION	JEFFERSON	119	84	76	47.5%	160	77	24	35	9		15.09
	ST CHARLES	70	36	16	30.8%	52	20	4	22	1	5	
	ST LOUIS COUNTY	465	216	263	54.9%	479	197	67	140	41	34	7,77,7
	ST LOUIS CITY	540	193	427	68.9%	620	153	83	168	51	165	
	STL TOTAL	1,194	529	782	59.6%	1,311	447	178	365	102	219	
		5,146	2,759	2,600	48.5%	5,359	2,124	731	1,565	298		

TABLE 17 NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN) DECEMBER 2003

					opposite.	2463	The second second second	parties or an extended to consider	PPLICATION		The state of the s	0.0000
		RECEIVED	# APPROVED	REJECTED	PERCENT	TOTAL RESOLVED	30 DAYS	31-45	46-90	91-105	OVER	% OVER
NW REGION	ANDREW	RECEIVED 4	APPROVED	REJECTED		RESOLVED 1	OR LESS	DAYS	DAYS	DAYS	105 DAYS 0	45 DAYS 0.09
THE TELEVISION	ATCHISON-	2		0		4	0			0	0	100.09
	BUCHANAN	28	16			22	11			0	1	13.69
_	CALDWELL	0				3	- 4					
		3				3				0		33.39
	CARROLL					3	0			0	0	33.39
	CASS	18			11.1%	9	6				0	0.09
	CHARITON	1		2		2	1			0		50.09
	CLINTON	6	. 3	1	25.0%	4	3		0		0	0.09
	COOPER	1	2	1	33.3%	3	.0				0	0.09
	DAVIESS	2		. 1	50.0%	2	2		0	0	0	0.09
	DE KALB	3	3	3 1	25.0%	4	2	1	1	0	0	25.09
	GENTRY	4	1	0	0.0%	1	1	0	0	0	0	0.09
	GRUNDY	2	2	1	33.3%	3	1	2	0	0	0	0.09
	HARRISON	5	5	0	0.0%	5	0	2	2	1	0	60.09
	HOLT	2	2	0	0.0%	2	1	0	0	1	0	50.09
	JOHNSON	7		1	16.7%	6	4	2	0	0	0	0.09
	LAFAYETTE	7	3	0	0.0%	3	0	1	2	0	0	66.79
	LINN	5	4	1	20.0%	5	5	0	0	0	0	0.0%
	LIVINGSTON	5	3	1	25.0%	4	3	0	1	0	0	25.09
	MERCER	0	0	0	0.0%	0	0	0	0	0	0	0.09
10 0 mil	NODAWAY	4	2	4	66.7%	6	3	2	11	0	0	16.79
	PETTIS	11	7	3	30.0%	10	8			0		20.09
	PUTNAM	2	2	0	0.0%	2	2	0		0	0	0.09
	RAY	3	2		-	4	2	1	1	0	0	25.09
	SALINE	10	6			9	4	0	5	0	0	55.69
	SULLIVAN	2	3		0.0%	3	0	1	2	0	0	66.7%
_	WORTH	1	- 3		0.0%	3	2	1	0	0	0	0.09
	NW TOTAL	138			25.0%	120	63	31	23	2	1	21.79
NE REGION	ADAIR	7	5		28.6%	7						
NE REGION	AUDRAIN	3	3		25.0%	4	5	0		0	2	28.69
					-		10		_	0		75.0%
	BOONE	28	12			15	10			1	3	33.39
	CALLAWAY	6	4		20.0%	5	0			0		60.0%
	CLARK	2	2	-	0.0%	2	0			0	0	0.0%
	COLE	8	10			15	6			1	0	20.0%
	FRANKLIN	19	19			25	9	7	5	1	3	36.0%
	GASCONADE	4	3	2	40.0%	5	2	2	1	0	0	20.0%
	HOWARD	5	5	1	16.7%	6	3	2	1	0	0	16.7%
	KNOX	2	1	0	0.0%	1	1	0	0	0	0	0.0%
	LEWIS	7	1	0	0.0%	1	0	1	0	0	0	0.0%
	LINCOLN	4	4	0	0.0%	4	2	1	0	1	0	25.0%
	MACON	8	2	2	50.0%	- 4	3	1	0	0	.0	0.0%
	MARION	11	11	2	15.4%	13	6	5	1	0	-1	15.49
	MONROE	- 4	3	3	50.0%	6	4	0		0		33.39
	MONTGOMERY	4	6	2	25.0%	8	3	1		2	1	50.0%
	OSAGE	2	2			2	1	1	0	0	0	0.0%
	PIKE	5		1	50.0%	2	2	0		0	0	0.0%
	RALLS	2	0	0		0	0			0	0	0.09
0.00	RANDOLPH	10	12			15	8			0	0	6.79
	SCHUYLER	0	0			0	0			0	0	0.09
	SCOTLAND	1	0			2	2			0	0	0.09
	SHELBY	3	3		0.0%	3	1	1		0	0	33.39
	WARREN	0	2			2	0			0	0	100.09
	NE TOTAL	145	111			147	69					
SE REGION	BOLLINGER	145	3		25.0%		1			6	12	27.29
OF WESTON	BUTLER			1		4		1		1	1	50.09
		13	20		13.0%	23	7	11		1	1	21.79
	CAPE GIRARDEAU	15	11			16	4			0	1	31.39
	CARTER	3	3		25.0%	4	3			.0	0	0.09
	CRAWFORD	4	9		30.8%	13	3	5		0	- 0	38.5%
	DENT	6	2		33.3%	3	1	2		0	0	0.0%
	DUNKLIN	10	12		7.7%	13	7	6		0	0	0.09
	HOWELL	13	. 8	4	33.3%	12	3	8	1	0	0	8.3%

TABLE 17
NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)
DECEMBER 2003

		# RECEIVED	# APPROVED	# REJECTED	PERCENT	TOTAL	30 DAYS	31-45 DAYS	46-90 DAYS	91-105 DAYS	OVER 105 DAYS	% OVER
SE REGION	IRON	1	3	1	25.0%	4	3	1	0	The second secon		0.09
	MADISON	5	5	2	28.6%	7	6	0	1	0		14.39
	MARIES	0	2	0	0.0%	2	0	2	0			0.09
	MISSISSIPPI	8	3	. 0	0.0%	3	3	0		0		0.09
	NEW MADRID	5	10	1	9.1%	11	7	2	2	0	-	18.2
	OREGON	11	10	1	9.1%	11	10	0		0		9.19
	PEMISCOT	7	5	0		5	-	1	0			0.0
	PERRY	5		0			0	0		0		100.0
	PHELPS	12		1	50.0%			0				0.09
	PULASKI	5		0	0.0%			0		0		33.3
	REYNOLDS	2		0				0				
	RIPLEY	6		1	12.5%	8		1				0.09
	ST FRANÇOIS	20		2					2	0	0	25.0
		4		2				1	1	0		12.5
	STE GENEVIEVE			3			0			0		25.09
	SCOTT	14	8	2		10	2	3	5	0		50.09
	SHANNON	0		0		3	1	1	1	0	0	33.3
	STODDARD	6		4	35.7.10.10		9	4	0	0	0	0.09
	TEXAS	12	13	1	7.1%	14	13	1	0	0	0	0.09
	WASHINGTON	6	4	1	20.0%		2	0	2	1	0	60.09
	WAYNE	5	1	0	0.0%	1	1	0	0	0	0	0.09
The State of F	SE TOTAL	200	165	40	19.5%	205	107	61	31	3	3	18.09
SW REGION	BARRY	11	6	2	25.0%	8	6	- 1	0	0		12.59
	BARTON	10	4	0	0.0%	4	4	0	0	0	0	0.09
	BATES	6	4	4	50.0%	8	6	0	1	0		25.09
	BENTON	8	5	2		7	5	2	0	0		0.09
	CAMDEN	11	5	2		7	3	1	0	0	3	42.99
	CEDAR	4	1	0		1	1	0		0		0.09
	CHRISTIAN	14	14	5		19	10	6	2	0		15.89
	DADE	2	1	1	50.0%	2	2	0	0	0	0	
	DALLAS	2	2	- 1	33.3%	3	2	1	0			0.09
	DOUGLAS	8	2	3		5				0		0.09
	GREENE	40	33				4	1	0	0		0.09
		8		13		46	21	12	11	1	1	28.39
	HENRY		0	4	100.0%		3	0		0		25.0%
	HICKORY	3	3	1	25.0%	4	2	0	2	0		50.0%
	JASPER	33	14	6	-	20	14	1	3	0	2	25.09
	LACLEDE	7	6	0		6		0	3	0	0	50.09
	LAWRENCE	7	- 6	3		9	3	4	1	0	- 1	22.29
	MCDONALD	6	5	2	28.6%	7	3	1	3	0	0	42.9%
	MILLER	9	10	1	9.1%	11	5	1	4	0	1	45.59
	MONITEAU	4	2	1	33.3%	3	1	2	0	0	0	0.09
	MORGAN	10	3	4	-2.1.1.19	7	2	4	_1	0	0	14.39
	NEWTON	12		. 3	27.3%	11		- 1	1	0	1	18.29
	OZARK	1	1	. 0			0	0	1	0	0	100.09
	POLK	7	3	0			0	2	0	0	1	33.39
	ST CLAIR	5	3	1			3	0		0	0	25.09
	STONE	13	7	3			4	2	3	1	0	40.09
	TANEY	9	6	1	14.3%	4 1/52	4	0	2	0	1	42.99
	VERNON	8	2	2		the second secon	3	1	0	0	0	0.09
	WEBSTER	5	10	0				0		0		
	WRIGHT	4		0			5		4		1	50.09
_	SW TOTAL	_	4 170			4	2	1	1	0	0	25.09
O DECICH		267	170	65		235	129	44	45	2	15	26.49
C REGION	CLAY	44	27	15		42	17	14	7	1	3	26.29
	JACKSON	114	103	21	16.9%	124	46	28	38	5	7	40.39
	PLATTE	6	7	3	30.0%	10	4	3	1	1	1	30.09
	KC TOTAL	164	137	39	22.2%	176	67	45	46	7	11	36.49
STL REGION	JEFFERSON	39	25	8		33	14	6	8	1	4	39.49
	ST CHARLES	21	25	6	19.4%	31	5	20	2	0	4	19.49
	ST LOUIS COUNTY	216	127	72	36.2%	199	88	68	26	3	14	21.69
	ST LOUIS CITY	80	84	29	25.7%	113	26	7	37	13	30	70.89
	STL TOTAL	356	261	115	30.6%	376	133	101	73	17	52	37.89
STATEWIDE		1,270	934	325	25.8%	1,259	568	320	240	37	94	29.59

TABLE 18 MA SPENDDOWN APPLICATIONS DECEMBER 2003

		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	PLICATION F 46-90	91-105	OVER	% OVER
	,	RECEIVED		REJECTED			CONTRACTOR OF THE PERSON NAMED IN	DAYS	DAYS	DAYS	105 DAYS	105 DAYS
NW REGION	ANDREW	6	3					0	2	0		9191
	ATCHISON	4	2					0	0	0	1	33.3%
	BUCHANAN	41	16			34	16	5	11	1	1	2.9%
	CALDWELL	1	0		1001014	1	1	0	0	0		-
	CARROLL	6	4	0	and the second		2	1	1	0		0,01
	CASS	21	14				11	3	9	3		3.7%
	CHARITON	2	3		- 10.00	3	2	1	0	0		
	CLINTON	10	4			6	3	2	1	0		
	COOPER	5	3					2	2	0	7	
	DAVIESS	1	1	3			1	2	0	0		25.0%
	DE KALB	7	6			8		1	1	0		
	GENTRY	1	2	0	0.0%	2	2	0	0	0	0	
	GRUNDY	4	2	1	33.3%	3	2	0	1	0	0	0.0%
	HARRISON	3	1	3	75.0%	4	2	0	2	0	0	
	HOLT	3	1	0	0.0%	1	0	0	1	0	0	
	JOHNSON	18	4	9	69.2%	13	8	4	1	0	0	0107
	LAFAYETTE	12	3	8	72.7%	11	5	0	2	1	3	27.39
	LINN	26	6	10	62.5%	16	11	3	2	0	0	0.0%
	LIVINGSTON	13	3	6	66.7%	9	6	2	1	0	0	0.0%
	MERCER	2	0	1	100.0%	1	0	0	1	0	0	0.0%
	NODAWAY	10	2	2	50.0%	4	3	0	1	0	0	0.09
	PETTIS	20	12	18	60.0%	30	17	5	3	2	3	10.09
	PUTNAM	3	0	0	0.0%	0	0	0	0	0	0	0.0%
	RAY	8	3	4	57.1%	7	5	0	1	1	0	0.0%
	SALINE	19	8	7	46.7%	15	9	1	4	1	0	0.09
	SULLIVAN	7	3	0	0.0%	3	2	0	1	0	0	0.09
	WORTH	2	0	1	100.0%	1	- 1	0	0	0	0	0.09
	NW TOTAL	255	106	116	52.3%	222	123	32	48	9	10	4.59
NE REGION	ADAIR	8	4	5	55.6%	9	4	1	4	0	0	0.0%
	AUDRAIN	12	4	3	42.9%	7	1	2	2	0	2	28.69
	BOONE	64	18	22	55.0%	40	21	9	7	2	1	2.5%
	CALLAWAY	27	10	15	60.0%	25	13	2	7	2		
	CLARK	1	0	3	100.0%		0	0	0	0		
	COLE	15	6		66.7%	18	8	1	3	2		
	FRANKLIN	23	8			21	9	3	5	1	3	
	GASCONADE	6	4		20.0%	5	2	1	0	1		
	HOWARD	5	2					0	1	0		
	KNOX	3	0		100.0%	1	0	0	1	0		1000
	LEWIS	8	2			4	2	0	1	1	0	
	LINCOLN	27	7	9		16	11	1	4	0		
-	MACON	10	3				6	1	1	0		
	MARION	11						2	0	0		
	MONROE	3						0	2	0		
	MONTGOMERY	7	3					3	2	0		
	OSAGE	4	3				2	0	1	1		
	PIKE	4						0	1	1		
	RALLS	3					0	1	0	0		the second second
	RANDOLPH	17	4				8	2	3	2		
	SCHUYLER	1					1	0	0	0		
	SCOTLAND	1	1	0			4	0	0	0		
	SHELBY	4		1	50.0%			1	0	0		
	WARREN	13	4				4	1	3	2		
		277			58.0%			31				
SE REGION	NE TOTAL		94				112		48	15		
GE REGION	BOLLINGER	23		1			2	0				
	BUTLER				36.8%		10	4	4	1		
	CAPE GIRARDEAU	36					11	1	6	2		
	CARTER	1	5				5	1	1	0		and the second second
	CRAWFORD	10						2	1	0		
	DENT	6		3			1	0	2		0	
	DUNKLIN	20	11	5	31.3%	16 30	7	3	4	1	1	6.3%

TABLE 18 MA SPENDDOWN APPLICATIONS DECEMBER 2003

			10000		men control		The second second second	The same of the sa	PPLICATION	A PROPERTY OF LABOUR PROPERTY AND	The second second	an was
		RECEIVED	APPROVED	DE IENTEN	PERCENT	TOTAL DECOLVED	30 DAYS	31-45 DAYS	46-90	91-105	OVER	% OVER
SE REGION	IRON	RECEIVED 6	APPROVED 2	REJECTED 1	33.3%	RESULVED 3	OR LESS	DAYS	DAYS 1	DAYS	105 DAYS 0	105 DAYS 0.09
	MADISON	12	5	3		8			1	- 4	0	0.0%
	MARIES	1 1	0	0		0		0	0	0	0	0.09
	MISSISSIPPI	20		7	58.3%	12	7	2		0	0	0.09
	NEW MADRID	18	9	11	55.0%	20	8			- 0	0	
	OREGON	10		4		9				1		0.09
	PEMISCOT	10	7	3		10	5				0	0.09
	PERRY	8	3	3		6					0	0.09
	PHELPS			6		9				0	0	0.0%
	D 13 10 2 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	19							4	1	0	0.09
	PULASKI	7	3	5		8			4	0	-1	12.59
	REYNOLDS	11	3			8		0		1	2	25.0%
	RIPLEY	14		0		2	the state of the s		0	-	0	0.09
	ST FRANCOIS	34	14	16		30	14	4	7	0	5	16.79
	STE GENEVIEVE	2	2	1	33.3%	3	2		0	0	0	0.0%
	SCOTT	33	12	10		22	6	6	7	2	1	4.5%
	SHANNON	8	1	3	75.0%	4	3	0	1	0	0	0.0%
	STODDARD	28	15	12	44.4%	27	17	3	5	0	2	7.4%
	TEXAS	17	5	12	70.6%	17	12	1	4	0	0	0.0%
	WASHINGTON	14	13	7	35.0%	20	15	1	4	0	0	0.0%
	WAYNE	6	2	5	71.4%	7	1	0	5	0	- 1	14.39
	SE TOTAL	395	172	164	48.8%	336	165	43	88	17	23	6.8%
SW REGION	BARRY	22	7	9	56.3%	16	8		2	3	2	12.5%
	BARTON	8	1	1	50.0%	2			0		0	0.0%
	BATES	11	5	5		10	3	1	6	0	0	0.0%
	BENTON	9		1	16.7%	6		0		0	1	16.7%
	CAMDEN	29	8	20		28		1	7	1	5	17.9%
	CEDAR	7	6	3		9	6	1	1	0	1	11.1%
	CHRISTIAN	30	10	11	52.4%	21	12		3		1	
	DADE	4	1	1	50.0%	2		2				4.8%
	DALLAS	12	3	4		2	5	0			0	0.0%
						- /			2	0	0	0.0%
	DOUGLAS	7	7	4		11	6		4	0		0.0%
	GREENE	84	37	55		92	31	22	27	3	9	9.8%
	HENRY	11	6	9		15	9		1	0	3	20.0%
	HICKORY	4		3		7	5		0		1	14.3%
	JASPER	70	37	45		82	32	9		6	6	7.3%
	LACLEDE	27	- 8	14		22	5	7	8	1	1	4.5%
	LAWRENCE	30	5	25		30	16	7	3	1	3	10.0%
	MCDONALD	18	3	7	70.0%	10	9	0	0	0	1	10.0%
	MILLER	8	9	4	30.8%	13	6	1	4	0	2	15.4%
	MONITEAU	6	3	1	25.0%	4	4	.0	0	0	0	0.0%
	MORGAN	11	11	4	26.7%	15	5	3	3	1	3	20.0%
	NEWTON	35	15	24	61.5%	39	25	6	2	2	4	10.3%
	OZARK	17	2		60.0%							0.0%
	POLK	9	4	6	60.0%	10				0		10.0%
	ST CLAIR	10	4	8			5			0		16.7%
	STONE	8	6	12						2		11.1%
	TANEY	41	14	13			14			1		0.0%
	VERNON	21	9			19	11	1	6	0		5.3%
	WEBSTER	17	4	13		17	12		3	1		0.0%
		17		8		13	7	2		0		0.09
	WRIGHT SW TOTAL	583	5 239		57.5%	562	274	87				
(C DEC(O))		35		323					130	22	49	8.79
KC REGION	CLAY		22	28	Commence of the Control of the Contr	50	14	and the second s	12	5		16.0%
	JACKSON	257	122	133		255	117	45		16		14.19
	PLATTE	12	7	5		12	6			1	1	8.3%
	KC TOTAL	304	151	166		317	137	60		22	45	14.29
STL REGION	JEFFERSON	65	24	28		52	28		8	2	7	13,5%
	ST CHARLES	36	20	17	45.9%	37	19		8	2	1	2.7%
	ST LOUIS COUNTY	144	80	90		170	79		Li artina de la companya de la compa	11	11	6.5%
	ST LOUIS CITY	131	103	99	18.9 5 50 10	202	60			10		38.1%
	STL TOTAL	376	227	234	50.8%	461	186	53	101	25	96	20.8%
STATEWIDE		2,190	989	1,133	53.4%	2,122	997	306	468	110	241	11.49

TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS DECEMBER 2003

			the Country	Line and the	Later Market	100000		printers was compared to	PPLICATION	RESOLUTION	4	THE VINCES
		#	//	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
NW REGION	ANDREW	RECEIVED	APPROVED	REJECTED	100.0%	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS
WW REGION	ATCHISON	0				2	0					100.09
	BUCHANAN	4	2			7	0					0.09
	CALDWELL	0	- 0				0	(2	3	71.49
		-				0	0	(0.09
	CARROLL	2			DOCUMENTA NO. 9		0	(0	100.09
	CASS	3				4	0	2		0		0.0%
	CHARITON	0				0	0	(0.0%
	CLINTON	0			0.070	0	0	(0	0	0.0%
	COOPER	0	0			0	0	(0	0	0	0.0%
	DAVIESS	0	0	0	0.0%	0	0	(0	0	0	0.09
	DE KALB	0	0	0	0.0%	0	0	(0	0	0	0.09
, ——-	GENTRY	0	0	1	100.0%	1	0	(1	. 0	0	0.09
	GRUNDY	0	0	0	0.0%	0	0	(0	0	0	0.09
	HARRISON	2	0	0	0.0%	0	0	(0	0	0	0.09
	HOLT	0	0	0	0.0%	0	0	(0	0	0	0.09
	JOHNSON	0	0	0	0.0%	0	0	(0	0	0	0.09
	LAFAYETTE	1	0	2	100.0%	2	0	(0	2	0	100.0%
	LINN	0	0	2	100.0%	2	0	- 2	0	0	0	0.0%
	LIVINGSTON	0	1	1	50.0%	2	0	(0	2	0	100.09
	MERCER	2	1	1	50.0%	2	Ô	(0	2	0	100.09
	NODAWAY	0	0	0	0.0%	0	0	(0	0	0	0.0%
	PETTIS	2	0	2	100.0%	2	0	(0		0.0%
	PUTNAM	0				0	0	(0	0	0.0%
	RAY	0			7.17.17	0	0			0	0	0.0%
	SALINE	2			10.10.10	2	0	- (0	0	0.0%
	SULLIVAN	2				0	0	- (0	0	0.0%
	WORTH	2			01010	0	0			0	0	
	NW TOTAL	22			27777	27	1					0.0%
NE REGION	ADAIR	0						4		9	5	51.9%
NE REGION						0	0			0	0	0.0%
	AUDRAIN	2				5	0		-	0	5	100.0%
	BOONE	5				3	1	(2	0	66.7%
	CALLAWAY	3				2	0		0	1	1	100.0%
	CLARK	0				0	0	(0	0	0	0.0%
	COLE	2		3	75.0%	4	0	(0	2	2	100.0%
	FRANKLIN	5	0	0	0.0%	0	0	(0	0	0	0.0%
	GASCONADE	0	0	2	100.0%	2	0	(0	2	0	100.0%
	HOWARD	4	0	0	0.0%	0	0	(0	0	0	0.0%
	KNOX	0	0	0	0.0%	0	0	(0	0	0	0.0%
	LEWIS	0	0	0	0.0%	0	0	(0	0	0	0.0%
-	LINCOLN	2	0	0	0.0%	0	0	(0	0	0	0.0%
	MACON	2	0	0	0.0%	0	0	(0	0	0	0.0%
	MARION	0	0	0	0.0%	0	0	(0	0	0	0.0%
	MONROE	0	0	0	0.0%	0	0	(0.0%
	MONTGOMERY	0	0	0	0.0%	0	0	(0	0.0%
	OSAGE	0				0	0				0	0.0%
	PIKE	0				0	0				0	0.0%
	RALLS	0				0	0				0	0.0%
	RANDOLPH	2				1	0	C		0	1	100.0%
	SCHUYLER	0				0	C			0	0	0.0%
	SCOTLAND	0				0	0	- 0			0	0.0%
	SHELBY	0				0	0	0		0		
										0	0	0.0%
	WARREN	0				2	0			0	0	0.0%
CE DECION	NE TOTAL	27			89.5%	19	1		-	7	9	84.2%
SE REGION	BOLLINGER	0				4	0	0		0	2	50.0%
	BUTLER	2			50.0%	2	0			0	0	0.0%
	CAPE GIRARDEAU	4				2	2	0			0	0.0%
	CARTER	0				0	0	0		0	0	0.0%
	CRAWFORD	0				0	0	0	0	0	0	0.0%
	DENT	0				0	0	0	0	0	0	0.0%
	DUNKLIN	10	1	3	75.0%	4	0	0	4	0	0	0.0%
	HOWELL	2	0	2	100.0%	2	0	C	2	0	0	0.0%

TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS DECEMBER 2003

		V.	1000		11071.00		Land Company	DAYS FOR A	PPLICATION	RESOLUTION	L www.l	The state of
		#	Ħ	Ħ	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
or project	lin a c	RECEIVED	APPROVED		The same of the same of	RESOLVED	ORLESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS
SE REGION	IRON	0	0	0	2010/10	0	0				0	0.09
	MADISON	5	1	1	50.0%	2	1	1	-	0	0	0.09
	MARIES	0	0	2		2	0			2	0	100.09
	MISSISSIPPI	0	0	2	100.0%	2	0		2	0	0	0.09
	NEW MADRID	0	0	2	100.0%	2	0	0	0	2	0	100.09
	OREGON	0	1	1	50.0%	2	0	2	0	0	0	0.09
	PEMISCOT	0	0	0	0.0%	0	0	0	0	0	0	0.09
	PERRY	0	0	0	0.0%	0	0	0	0	0	0	0.09
	PHELPS	2	0	2	100.0%	2	0	0	0	2	0	100.09
	PULASKI	0	0	2	100.0%	2	0	0	0		0	100.09
	REYNOLDS	0	0	0	0.0%	0	0			0	0	0.09
	RIPLEY	0	0	0	0.0%	0	0			0	0	0.09
	ST FRANÇOIS	1	0	5	91010	5	0					
	STE GENEVIEVE	2	0			0	0				2	60.09
	SCOTT	3	0					-		-	0	0.09
	SHANNON					2	0			0	0	0.09
		0	0	0		0	0			0	. 0	0.09
	STODDARD	3	0	0	414.14	0	0			0	0	0.0%
	TEXAS	1	0	3	100.0%	3	1	0	0	2	0	66.79
	WASHINGTON	2	0	2	100.0%	2	2	0	0	0	0	0.0%
	WAYNE	2	0	2	100.0%	2	0	.0	. 0	0	. 2	100.09
	SE TOTAL	39	4	38	90.5%	42	6	7	12	11	6	40.5%
SW REGION	BARRY	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	BARTON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	BATES	0	0	0	0.0%	0	0			0	0	0.0%
	BENTON	0	1	1		2	0			0	0	0.07
	CAMDEN	0	0	0	201010	0	0					
	CEDAR	0	0		0.070					0	0	0.09
	CHRISTIAN	-	0	2	-	2	0			0	2	100.0%
		3		0	4114.10	0	0			0	0	0.0%
	DADE	0	0	0	01070	0	0			0	0	0.0%
	DALLAS	0	0	0		0	0		0	0	0	0.0%
	DOUGLAS	0	0	1	7 - 3 - 4	1	0	1	0	0	0	0.0%
	GREENE	6	1	5	83.3%	6	2	0	0	2	2	66.7%
	HENRY	1	0	1	100.0%	1	1	0	0	0	0	0.09
	HICKORY	1	0	1	100.0%	1	1	0	0	0	0	0.0%
	JASPER	1	2	5	71.4%	7	1	1	2	0	3	42.9%
	LACLEDE	0	0	2	100.0%	2	0	0	0	2	0	100.09
	LAWRENCE	2	0	4		4	0	0		2	2	100.09
	MCDONALD	0	0	0		0	0	0		0	0	0.0%
	MILLER	2	2	6		8	0			6	0	75.0%
	MONITEAU	0	0	0		0	0			0	0	
	MORGAN	0	0									0.0%
				4		4	0				0	100.0%
	NEWTON	2	0			4	0			0	0	0.09
	OZARK	0	0	0		0	0				0	0.0%
	POLK	1	2	1	33.3%	3	1	0	0	0	2	66.79
	ST CLAIR	0	0	2	100.0%	2	0	0	0	2	0	100.0%
	STONE	0	2	5	71.4%	7	0	1	4	2	0	28.69
	TANEY	2	1	7	87.5%	8	1	2	2	2	1	37.5%
	VERNON	0	Ó	0	0.0%	0	0	0		0	0	0.0%
	WEBSTER	0	0	0		0	0	0		0	0	0.0%
	WRIGHT	2	1	1		2	0	0		2	0	100.0%
	SW TOTAL	24	12	52	81.3%	64	7	7	and the second second	24	12	56.3%
C REGION	CLAY	6	1	3		4	0	0		0		
	JACKSON	34	7	37							4	100.09
	PLATTE				84.1%	44	0	0		28	11	88.6%
		1	0	0	0.0%	0	0	0	0	0	0	0.0%
mi me	KC TOTAL	41	8	40	83.3%	48	0	0	5	28	15	89.6%
STL REGION	JEFFERSON	8	1	9		10	0	3	3	2	2	40.0%
	ST CHARLES	4	1	3	75.0%	- 4	0	0	0	4	0	100.0%
	ST LOUIS COUNTY	29	5	23	82.1%	28	6	4	2	9	7	57.1%
	ST LOUIS CITY	26	5	22	81.5%	27	7	1	6	8	5	48.1%
To Take	STL TOTAL	67	12	57	82.6%	69	13	8	11	23	14	53.6%
STATEWIDE		220	44	225	83.6%	269	28	26	52	102	61	60.6%

TABLE 20 MEDICAID FOR THE AGED, BLIND AND DISABLED DECEMBER 2003

		SSI-SP, SP ONLY	BP, SAB	SSI, MA-GR, MA NON- SPENDDOWN	MA SPENDDOWN	MA-WD NON-PREMIUM	MA-WD PREMIUM	NG. VENDOR CASES	FOTAL PERSONS RECEIVING
NW REGION	ANDREW	0	16	321	23	19	4	139	522
132. (12.010)	ATCHISON	1	1	205	15	25	3	63	313
	BUCHANAN	8	89	2,728	193	257	40	672	3,987
	CALDWELL	1	5	230	19	24	1	57	337
	CARROLL	1	10	345	16	50	7	86	515
	CASS	4	36	1,102	96	97	27	503	1,865
_	CHARITON	2	2	280	23	13	0	145	465
	CLINTON	0	7	291	25	11	4	182	520
	COOPER	0	6	385	19	75	16	161	662
		1	5	205	29	4	10	38	283
	DAVIESS				42		1		456
	DE KALB	0	9	291		13	0	101	
	GENTRY	0	3	195	26	30	/	88	349
	GRUNDY	0	4	397	19	63	9	138	630
	HARRISON	3	5	313	33	35	11	136	536
	HOLT	0	3	146	16	8	3	54	230
	JOHNSON	0	24	775	47	102	13	202	1,163
	LAFAYETTE	5	20	777	62	66	11	336	1,277
1	LINN	2	14	485	40	49	11	116	717
	LIVINGSTON	2	16	450	32	59	13	228	800
	MERCER	0	3	141	13	9	2	16	184
	NODAWAY	2	6	385	30	38	8	120	589
	PETTIS	1	39	1,269	91	122	13	369	1,904
	PUTNAM	0	2	208	20	17	0	40	287
	RAY	0	11	415	33	29	4	120	612
	SALINE	1	17	745	101	88	27	493	1,472
	SULLIVAN	0	8	267	16	53	7	86	437
	WORTH	0	2	74	7	3	0	32	118
	NW TOTAL	34	363	13,425	1,086	1,359	242	4,721	21,230
NE REGION	ADAIR	1	10	795	63	82	14	181	1,146
	AUDRAIN	4	17	690	46	53	17	188	1,015
	BOONE	1	61	2,724	168		105	499	3,936
	CALLAWAY	2	17	853	92	95	23	230	1,312
_	CLARK	0	3	242	19	10	2	63	339
	COLE	2	35	1,206	69		26	366	1,962
	FRANKLIN	2	47	1,599	119	192	41	580	2,580
-	GASCONADE	1	10	332	20	48	8	186	605
	HOWARD	3	8	298	22		10	110	474
	KNOX	1	1	150	18		3	41	226
		0	7				6		
	LEWIS		47	282	12	the company of the co		114	442
	LINCOLN	0	17	728	104	70	11	312	1,242
	MACON	1	21	435	34	57	13	160	721
	MARION	5	23	1,011	120		17	448	1,686
	MONROE	0	4	229	20		7	54	349
	MONTGOMERY		6	335	32		3	193	599
	OSAGE	0	4	227	30		7	89	371
	PIKE	3	19	568	52		3	145	828
	RALLS	0	3	218	31	10	7	47	316
	RANDOLPH	1	23	978	53		13	270	1,444
	SCHUYLER	0	0	193	14		0	35	243
	SCOTLAND	0	3	147	18		2	54	251
	SHELBY	0	1	236	17	transfer of the second	4	57	335
	WARREN	8	19	447	60	37	11	53	635
	NE TOTAL	36	359	14,923	1,233		353	4,475	23,057
SE REGION	BOLLINGER	1	7	585	39		3	105	765
	BUTLER	14	33	2,680	143	370	31	502	3,773
	CAPE GIRARDEAU	5	44	1,634	149		22	682	2,624
	CARTER	1	6	435	20		9	55	588
	CRAWFORD	5	12	876	35		22	254	1,346
	DENT	. 1	12	723	52		15	111	1,022
	DUNKLIN	9	35	3,114	169		33	549	4,165
	HOWELL	5	24	1,808			11	443	2,540

TABLE 20 MEDICAID FOR THE AGED, BLIND AND DISABLED DECEMBER 2003

		SSI-SP SP ONLY	BP, SAB	SSI, MA-GR, MA NON- SPENDDOWN	MA SPENDDOWN	MA-WD NON-PREMIUM	MA-WD PREMIUM	NC. VENDOR CASES	FOTAL PERSONS RECEIVING
SE REGION	IRON	3	6	566	28	99	10	257	969
	MADISON	0	20	543	66	28	6	148	811
	MARIES	2	6	300	15	38	9	49	419
	MISSISSIPPI	4	20	1,066	49	166	10	167	1,482
	NEW MADRID	12	31	1,527	79	and the same of th	12	263	2,052
	OREGON	3	12	773	43	30	4	97	962
	PEMISCOT	9	22	2,144	57	227	18	119	2,596
	PERRY	2	4	462	34	63	15	147	727
	PHELPS	9	29	1,306	70	287	36	279	2,016
	PULASKI	3	9	993	57	65	10	171	1,308
	REYNOLDS	1	7	443	22	77	15	49	614
	RIPLEY	3	15	1,252	58	212	21	128	1,689
	ST FRANCOIS	4	56	2,303	142	356	49	732	3,642
	STE GENEVIEVE	2	5	366	57	33	10	141	614
	SCOTT	6	39	2,038	171	200	34	421	2,909
	SHANNON	3	7	535	32	35	4	51	667
	STODDARD	5	28	1,559	174	179	25	372	2,342
	TEXAS	1	14	1,143	92	78	10	195	1,533
	WASHINGTON	3	29	1,399	78	187	28	164	1,888
	WAYNE	2	20	1,071	52	185	23	117	1,470
	SE TOTAL	118	552	33,644	2,120	3,836	495	6,768	47,533
SW REGION	BARRY	1	19	1,140	115	120	11	240	1,646
2 = 741	BARTON	1	7	420	24	56	9	74	591
	BATES	2	11	451	65	35	3	143	710
	BENTON	1	29	739	57	161	30	148	1,165
	CAMDEN	1	18	893	101	61	21	163	1,258
	CEDAR	1	12	615	47	84	9	116	884
	CHRISTIAN	1	17	1,052	89	90	12	353	1,614
	DADE	0	3	276	24	23	1	90	417
	DALLAS	5	7	677	69	28	3	120	909
	DOUGLAS	3	5	729	51	72	3	83	946
	GREENE	23	130	6,997	333	890	117	1,419	9,909
	HENRY	2	23	945	91	65	6	201	1,333
	HICKORY	2	9	462	37	66	5	79	660
	JASPER	4	80	4,221	340	366	54	720	5,785
	LACLEDE	6	33	1,280	74	102	14	223	1,732
	LAWRENCE	1	26	1,178	112	89	12	238	1,656
	MCDONALD	1	22	829	57	136	11	102	1,158
_	MILLER	2	19	822	58	134	26	125	1,186
	MONITEAU	2	2	271	26	24	9	117	451
	MORGAN	3	17	753	53	56	12	177	1,071
	NEWTON	2	37	1,371	165	116	19	369	2,079
	OZARK	3	11	543	23	73	7	60	720
	POLK	7	15	889	79		16	265	1,367
	ST CLAIR	0	5	466	49	49	5	69	643
	STONE	0	15	813	66	102	13	144	1,153
	TANEY	2	17	1,108	116	69	20	220	1,552
	VERNON	3	8	887	48	68	12	344	1,370
	WEBSTER	3	15	944	39		12	194	1,325
	WRIGHT	4	13	1,128	76	107	3	123	1,454
	SW TOTAL	86	625	32,899	2,484	3,456	475	6,719	46,744
KC REGION	CLAY	Ö	59	2,124	233	138	44	896	3,494
A MARIE TO THE STATE OF THE STA	JACKSON	45	511	16,657	1,210	812	139	3,887	23,261
	PLATTE	0	16	527	53	50	14	263	923
	KC TOTAL	45	586	19,308	1,496	1,000	197	5,046	27,678
STL REGION	JEFFERSON	3	64	2,807	176	377	58	1,236	4,721
	ST CHARLES	5	87	2,286	207	265	56	628	3,534
	ST LOUIS COUNTY	27	589	14,922	925	366	117	5,327	22,273
	ST LOUIS CITY	63	357	20,784	775	167	70	2,980	25,196
	STL TOTAL	98	1,097	40,799	2,083	1,175	301	10,171	55,724
	TARREST IN	417	3,582	154,998	10,502	12,504	2,063	37,900	221,966

Figure 4
Missouri Medicaid Recipients
60-Month Trend through December 2003

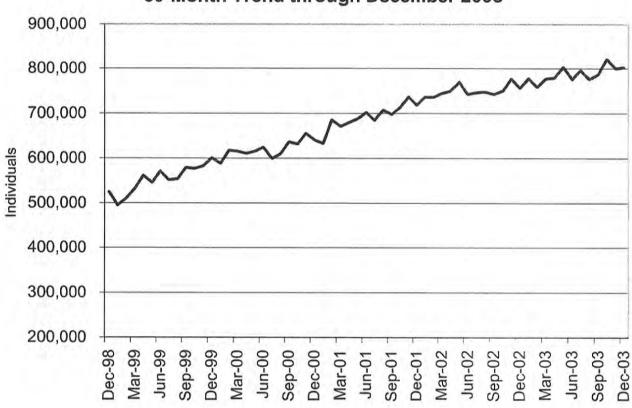
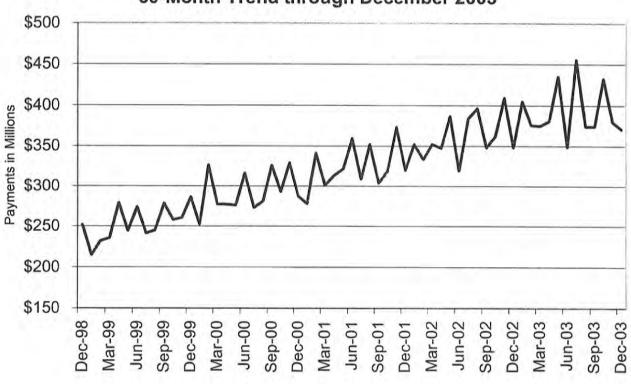


Figure 5
Missouri Medicaid Payments
60-Month Trend through December 2003



	TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	ADULT DAY HEALTH PAYMENTS	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	AMBULANCE SERVICES RECIPIENTS	AMBULANCE SERVICES PAYMENTS	AUDIOLOGY SERVICES RECIPIENTS	SERVICES
STATE TOTAL	802,849	\$363,520,303	842	\$721,399	16	\$24,767	5,120	\$697,276	465	\$98,788
ADAIR	2,683	\$2,362,001	0	\$0	0	\$0	25	\$2,506	7	\$1,667
ANDREW	1,202	\$872,852	0	\$0	0	\$0	32	\$3,221	2	\$503
ATCHISON	822	\$760,556	. 0	\$0	0	\$0	15	\$2,106	0	\$0
AUDRAIN	4,231	\$1,705,943	0	\$0	0	\$0	5	\$921	0	\$0
BARRY	4,381	\$2,187,589	0	\$0	0	\$0	28	\$5,273	4	\$650
BARTON	1,678	\$777,808	0	\$0	0	\$0	9	\$1,580	3	\$53
BATES	2,053	\$1,125,664	0	SO	0	\$0	12	\$1,805	1	\$535
BENTON	2,510	\$1,306,697	0	\$0	0	\$0	20	\$6,231	1	\$507
BOLLINGER	1,809	\$1,041,070	1	\$92	0	\$0	22	\$2,701	7	\$280
BOONE	18,780	\$7,852,674	6	\$8,177	0	\$0	53	\$7,167	0	\$0
BUCHANAN	9,759	\$6,069,898	0	\$0	0	\$0	89	\$11,090	4	\$992
BUTLER	8,083	\$4,857,455	0	\$0	0	\$0	15	\$4,413	9	\$3,061
CALDWELL	1,010	\$455,917	0	\$0	0	\$0	13	\$3,009	0	\$0
CALLAWAY	6,503	\$2,608,754	0	\$0	0	\$0	28	\$3,845	3	\$1,053
CAMDEN	5,971	\$2,085,068	0	\$0	Ö	SO	14	\$2,440	5	\$2,119
CAPE GIRARDEAU	6,659	\$4,790,867	18	\$10,395	0	\$0	62	\$6,696	10	\$982
CARROLL	1,422	\$854,613	0	\$0	0	SO	15	\$2,886	1	\$5
CARTER	1,390	\$715,795	0	\$0	0	50	5	\$1,484	2	\$533
CASS	9,370	\$3,622,388	1	\$693	0	SO	54	\$6,813	1	\$865
CEDAR	2,208	\$1,277,415	0	\$0	0	SO	4	\$684	7	\$1,065
CHARITON	1,217	\$672,482	0	\$0	0	\$0	5	\$844	0	\$0
CHRISTIAN	5,102	\$2,316,837	7	\$4,343	0	\$0	15	\$2,653	5	\$94
CLARK	826	\$392,593	0	\$0	0	\$0	10	\$1,104	0	\$0
CLAY	17,361	\$6,791,071	7	\$4,478	0	\$0	95	\$9,362	8	\$3,666
CLINTON	1,480	\$866,574	0	\$0	0	\$0	15	\$1,910	0	\$0
COLE	8,375	\$3,676,290	1	\$416	0	\$0	18	\$2,650	2	\$503
COOPER	2,465	\$1,079,875	0	\$0	0	\$0	6	\$720	0	\$0
CRAWFORD	3,405	\$1,813,584	1	\$601	0	\$0	47	\$6,369	3	\$67
DADE	1,026	\$634,736	0	\$0	0	\$0	4	\$1,369	1	\$10
DALLAS	2,210	\$1,072,075	7	\$5,174	0	\$0	16	\$4,451	2	\$45
DAVIESS	959	\$435,841	0	\$0	0	\$0	11	\$1,343	0	\$0
DEKALB	1,015	\$560,081	0	\$0	0	\$0	15	\$1,578	1	\$20
DENT	2,483	\$1,521,933	- 0	\$0	0	\$0	20	\$5,719	5	\$1,718
DOUGLAS	2,264	\$905,378	1	\$625	0	\$0	10	\$3,196	2	\$522
DUNKLIN	8,628	\$4,778,171	1	\$612	0	\$0	39	\$6,133	5	\$1,521
FRANKLIN	11,902	\$4,498,828	1	\$92	0	\$0	60	\$8,148	5	
GASCONADE	2,049	\$1,108,086	0	\$0	0	\$0	28	\$5,223		\$1,055 \$882
GENTRY	790	\$622,762	0	\$0	0	\$0	14		2	
GREENE	23,689	\$13,797,271	102	\$102,040	0			\$850	4	\$1,669
GRUNDY	1,445	\$912,444	0	\$102,040	0	\$0 \$0	100	\$17,369	31	\$3,737
HARRISON	1,407	\$882,522	0	\$0	0	\$0	5	\$383	7	\$1,121
HENRY	4,585	\$1,779,573	0	\$0	0	\$0	9	\$566 \$6,250	4	\$564 \$10
HICKORY	1,420	\$798,751	0	\$0	0	\$0	10			
HOLT	535	\$336,034	0	\$0	0	\$0		\$2,251	4	\$552
HOWARD	1,754	\$800,842	0	\$0	0		14	\$2,028 \$416	0	\$0
HOWELL	6,244	\$3,220,047	0	\$0	0	\$0 \$0	78		1	\$72
IRON	2,006	\$1,516,247	0	\$0	0			\$14,062	4	
JACKSON	119,415	\$41,712,551	104		0	\$0	26	\$5,488	2	\$544
JASPER	15,146	\$8,540,599	104	\$76,449 \$739	0	\$0	886	\$100,142	16	\$4,854
JEFFERSON						\$0	149	\$20,300	28	\$5,027
	23,299	\$9,270,530	19	\$15,523	0	\$0	113	\$12,813	8	\$2,684
JOHNSON	5,708	\$2,142,707	0	\$0	0	\$0	7	\$852	1	\$18
KNOX	521	\$292,815	0	\$0	0	\$0	6	\$1,001	3	\$522
LACLEDE	4,660	\$2,304,295	1	\$598	1	\$1,097	12	\$2,587	5	\$365
LAFAYETTE	5,150	\$3,242,532	1	\$46	0	\$0	34	\$6,525	1	\$522
LAWRENCE	4,517	\$2,293,775	1	\$924	0	\$0	23	\$4,503	9	\$617
LEWIS	1,149	\$644,066	0	\$0	0	\$0	11	\$2,106	1	\$515
LINCOLN	7,060	\$2,297,082	3	\$1,987	0	\$0	52	\$8,147	4	\$621
LINN	1,708	\$999,137	0	\$0	0	\$0	11	\$1,612	3	\$1,020

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

	TOTAL RECIPIENTS	TOTAL PAYMENTS	ADULT DAY HEALTH RECIPIENTS	ADULT DAY HEALTH PAYMENTS	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	AMBULANCE SERVICES RECIPIENTS	AMBULANCE SERVICES PAYMENTS	AUDIOLOGY SERVICES RECIPIENTS	SERVICES
LIVINGSTON	1,747	\$1,052,107	.0	\$0	0	\$0	21	\$4,212	1	\$1,032
MCDONALD	3,560	\$1,430,784	0	\$0	0	\$0	28	\$4,241	3	\$74
MACON	1,612	\$1,308,525	0	\$0	0	\$0	2	\$230	2	\$496
MADISON	1,914	\$1,321,583	0	\$0	0	\$0	13	\$2,216	3	\$1,471
MARIES	942	\$595,474	.0	\$0	0	\$0	11	\$1,688	0	\$0
MARION	3,836	\$3,129,621	0	\$0	0	\$0	13	\$49	4	\$1,408
MERCER	363	\$178,319	0	\$0	0	\$0	5	\$576	0	\$0
MILLER	5,276	\$1,757,897	1	\$693	0	\$0	49	\$6,499	2	\$511
MISSISSIPPI	3,469	\$2,015,547	2	\$2,218	0	\$0	63	\$5,981	5	\$1,582
MONITEAU	1,923	\$775,239	0	\$0	0	\$0	9	\$858	0	\$0
MONROE	1,501	\$622,424	0	\$0	0	\$0	0	\$0	0	\$0
MONTGOMERY	2,216	\$1,032,445	0	\$0	0	\$0	20	\$2,637	2	\$134
MORGAN	4,181	\$1,419,324	0	\$0	0	\$0	15	\$1,773	0	\$0
NEW MADRID	4,382	\$2,771,898	2	\$2,356	0	\$0	66	\$6,640	6	\$1,652
NEWTON	5,591	\$3,195,190	6	\$4,559	0	\$0	88	\$12,568	12	\$2,141
NODAWAY	1,270	\$896,677	0	\$0	0	\$0	7	\$469	2	\$514
OREGON	2,023	\$1,110,845	- 0	\$0	0	\$0	3	\$1,455	3	
OSAGE	1,451	\$543,448	0	\$0	0	\$0	12	\$1,920	2	70.00
OZARK	1,584	\$722,795	0	\$0	- 0	\$0	6	\$1,763	4	
PEMISCOT	5,226	\$3,105,862	2	\$2,033	0	\$0	18	\$3,739	1	\$490
PERRY	1,908	\$1,374,834	1	\$785	0	\$0	8	\$1,905	0	
PETTIS	7,425	\$3,118,861	0	\$0	0	\$0	33	\$4,330	3	
PHELPS	5,251	\$3,033,649	19	\$12,257	0	\$0	49	\$6,258	3	Lanca de Carlo Value
PIKE	2,187	\$1,300,466	0	\$0	0		15	\$3,178	3	
PLATTE	5,028	\$1,882,107	2	\$508	0		32	\$3,604	0	-
POLK	3,950	\$2,500,220	5	\$3,927	0	\$0	17	\$3,263	10	
PULASKI	3,527	\$2,002,749	9	\$3,814	0		35	\$4,724	2	
PUTMAN	654	\$351,936	0	\$0	0		3	\$452	1	\$5
RALLS	818	\$531,629	0	\$0	0	\$0	5	\$571	0	
RANDOLPH	5,470	\$2,342,662	0	215	0		12	\$1,435		
RAY	2,922	\$1,211,169	0	\$0	0		20	\$3,109		\$531
REYNOLDS	1,508	\$1,229,935	0	\$0	0	- 23	18	\$4,337	1	
RIPLEY	3,587	\$2,103,095	0	\$0	0		38	\$8,841	5	
ST. CHARLES	20,327	\$8,533,147	55	\$63,429	0		59	\$8,347	11	A LIFE
ST. CLAIR	2,079	\$727,979	0	\$0	0		3	\$307	4	
ST. FRANÇOIS	12,403	\$5,232,804	29	\$20,236	0	7.	97	\$11,866		7 7 7
STE.GENEVIEVE	2,356							\$1,096		- 10.000 // 1
ST. LOUIS		\$42,828,333		27,771,1777		-		\$57,704		17.00
SALINE	4,841	\$4,453,214					15			
SCHUYLER	550						6	\$781	0	
SCOTLAND	555						6	\$2,612		
SCOTT	6,929							\$9,768		
SHANNON	1,809		0					\$4,474		
SHELBY	837	\$479,638						\$1,986		
STODDARD	5,214	\$3,210,039						\$9,083		
STONE	3,223				0		26	\$6,136		
SULLIVAN	1,031	\$701,953						\$5,354		
TANEY		THE RESIDENCE OF THE PARTY OF T						\$14,972		
	4,668									1
TEXAS	3,610			16.7				\$4,422		
VERNON	3,274	\$3,538,142						\$4,924	3	-
WARREN	3,371	\$1,376,170		F 173 X				\$2,197	0	
WASHINGTON	6,729	-						\$9,587	4	
WAYNE	3,186			-				\$7,430		
WEBSTER	3,692						13	\$2,650		
WORTH	256						0	\$0		
WRIGHT	3,402						26	\$8,503		-
ST. LOUIS CITY	107,096						657	\$65,875		
INVALID COUNTY	189	\$179,918	0	\$0	0	\$0	0	\$0	0	\$0

	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	COMPREHENSIVE DAY REHAB RECIPIENTS	COMPREHENSIVE DAY REHAB PAYMENTS	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS
STATE TOTAL	1,040	\$30,232	89,513	\$6,909,254	5	\$4,475	737	\$32,462	2,486	\$1,945,975
ADAIR	1	\$68	360	\$19,912	0	\$0	2	\$234	54	\$57,593
ANDREW	6	\$166	360	\$28,826	0	\$0	0	\$0	- 1	\$605
ATCHISON	0	\$0	153	\$8,239	0	\$0	15	\$456	2	\$257
AUDRAIN	0	\$0	305	\$27,253	0	\$0	0	\$0	6	\$1,156
BARRY	55	\$1,468	1,015	\$68,545	0	\$0	10	\$597	2	\$756
BARTON	1	\$8	396	\$17,449	0	\$0	5	\$67	9	
BATES	0	\$0	596	\$31,063	0	\$0	8	\$317		\$3,471
BENTON	5	\$106	653	\$32,798	0				10	\$5,345
BOLLINGER	1	\$30	378	\$40,167	0	\$0	46	\$73	33	\$12,812
BOONE	0	\$0	70.7			\$0	16	\$439	0	\$0
BUCHANAN			1,195	\$94,588	0	\$0	9	\$1,100	119	\$59,168
	152	\$4,488	3,042	\$226,517	0	\$0	0	\$0	54	\$44,998
BUTLER	6	\$92	1,114	\$102,479	0	\$0	19	\$642	40	\$32,538
CALDWELL	1	\$90	231	\$16,278	0	\$0	3	\$154	2	\$675
CALLAWAY	0	\$0	403	\$29,720	0	\$0	2	\$97	19	\$17,681
CAMDEN	0	\$0	400	\$24,714	0	\$0	5	\$455	12	\$7,789
CAPE GIRARDEAU	30	\$262	1,520	\$85,014	0	\$0	37	\$1,221	37	\$34,366
CARROLL	0	\$0	260	\$15,386	0	\$0	- 1	\$38	5	\$5,465
CARTER	0	\$0	181	\$16,919	0	\$0	4	\$125	2	\$97
CASS	0	\$0	568	\$39,921	0	\$0	- 1	\$15	26	\$19,680
CEDAR	3	\$98	356	\$21,098	0	\$0	9	\$620	7	\$1,862
CHARITON	0	\$0	177	\$7,980	0	\$0	1	\$18	6	\$10,024
CHRISTIAN	2	\$16	816	\$69,931	0	\$0	14	\$755	17	\$11,104
CLARK	0	\$0	89	\$4,399	0	\$0	1	\$38	0	\$0
CLAY	0	\$0	1,472	\$105,054	0	\$0	2	\$52	23	\$17.847
CLINTON	2	\$68	393	\$30,896	0	\$0	2	\$87	0	\$0
COLE	1	\$8	759	\$61,797	0	\$0	1	\$249	27	\$27,630
COOPER	0	\$0	243	\$14,745	0	\$0	1	\$107	0	
CRAWFORD	1	\$30	772	\$59,869	0					\$0
DADE	0	\$0	175	\$10,305		\$0	1	\$74	14	\$13,762
DALLAS	44	\$1,666			1	\$325	4	\$114	13	\$7,756
DAVIESS	0		390	\$28,282	0	\$0	8	\$451	2	\$1,885
		\$0	215	\$18,647	0	\$0	1	\$20	5	\$1,190
DEKALB	0	\$0	283	\$18,834	0	\$0	2	\$87	1	\$437
DENT	2	\$38	488	\$28,143	0	\$0	16	\$520	5	\$1,038
DOUGLAS	11	\$88	272	\$23,664	0	\$0	11	\$423	1	\$20-
DUNKLIN	51	\$1,928	1,072	\$96,283	0	\$0	18	\$775	50	\$44,706
FRANKLIN	4	\$54	952	\$70,419	0	\$0	5	\$274	35	\$20,427
GASCONADE	0	\$0	230	\$13,650	0	\$0	0	\$0	1	\$82
GENTRY	8	\$308	174	\$14,691	0	\$0	0	\$0	1	\$202
GREENE	31	\$600	5,157	\$379,890	0	\$0	63	\$2,909	130	\$82,475
GRUNDY	2	\$38	447	\$25,720	0	\$0	0	\$0	13	\$16,064
HARRISON	21	\$752	359	\$18,943	0	\$0	1	\$20	4	\$2,871
HENRY	0	\$0	494	\$26,617	0	\$0	0	\$0	44	\$25,264
HICKORY	9	\$368	238	\$18,252	0	\$0	5	\$363	2	\$507
HOLT	0	\$0	76	\$7,731	0	\$0	0	\$0	5	\$4,365
HOWARD	0	\$0	196	\$12,211	0	\$0	1	\$432	1	\$440
HOWELL	3	\$76	820	\$49,443	0	\$0	13	\$1,152	15	\$16,261
IRON	2	\$38	465	\$30,763	0	\$0	2	\$77	4	\$1,717
JACKSON	0	\$0	8,578	\$699,805	0	\$0	16	\$512	127	\$134,753
JASPER	83	\$2,098	4,534	\$275,678	0	\$0	26	\$507		
JEFFERSON	0	\$0	1,630	\$130,606	0	\$0	-		95	\$68,132
JOHNSON	0	\$0	430	\$27,090	0		4	\$335	45	\$61,725
KNOX	0	\$0				\$0	3	\$97	6	\$1,481
			75	\$4,996	0	\$0	1	\$56	7	\$6,844
LACLEDE	3	\$120	953	\$51,395	0	\$0	8	\$268	8	\$7,912
LAFAYETTE	- 0	\$0	306	\$24,782	0	\$0	1	\$42	2	\$5,833
LAWRENCE	19	\$424	979	\$57,890	2	\$1,230	11	\$731	4	\$41
LEWIS	0	\$0	167	\$5,723	0	\$0	0	\$0	2	\$1,259
LINCOLN	0	\$0	340	\$21,755	0	\$0	0	\$0	18	\$14,467
LINN	0	\$0	420	\$20,794	0	\$0	2	\$432	11	\$12,463

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	COMPREHENSIVE DAY REHAB RECIPIENTS	COMPREHENSIVE DAY REHAB PAYMENTS	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS
LIVINGSTON	0	\$0	349	\$23,428	0	\$0	0	\$0	6	\$5,588
MCDONALD	20	\$432	517	\$35,168	0	\$0	5	\$118	4	\$1,058
MACON	0	\$0	346	\$18,778	0	\$0	1	\$91	11	\$5,614
MADISON	18	\$498	376	\$29,962	0	\$0	1	\$40	9	\$8,833
MARIES	3	\$76	247	\$16,297	0	\$0	0	\$0	3	\$655
MARION	46	\$1,276	660	\$48,852	0	\$0	3	\$233	33	\$29,729
MERCER	0	\$0	70	\$4,371	0	\$0	4	\$205	0	\$0
MILLER	0	\$0	460	\$29,920	0	\$0	4	\$462	7	\$11,036
MISSISSIPPI	65	\$1,968	957	\$46,179	0	\$0	8		10	\$4,014
MONITEAU	0	\$0	181	\$17,515	0	\$0	0		2	\$345
MONROE	0	\$0	75	\$4,098	0	\$0	1	\$127	2	\$4,152
MONTGOMERY	0	\$0	145	\$8,071	0	\$0	0		0	\$0
MORGAN	0	\$0	399	\$21,387	0	\$0	0		1	\$195
NEW MADRID	16	\$458	825	\$54,752	0	\$0	13		10	\$13,396
NEWTON	19	\$446	1,469	\$97,303	0	\$0	17	\$594	18	-
NODAWAY	1		253		0	\$0				\$12,635
OREGON		\$8		\$19,171	0		4	\$108	3	\$963
(4.016-4/4/10	3	\$90	311	\$14,211		\$0	2		1	\$504
OSAGE	0	\$0	131	\$8,536	0	\$0	0		0	\$0
OZARK	0	\$0	172	\$11,968	0	\$0	2		1	\$1,589
PEMISCOT	36	\$966	754	\$49,724	0	\$0	7	\$261	25	\$33,119
PERRY	0	\$0	343	\$29,780	0	\$0	7	\$235	4	\$1,991
PETTIS	0	\$0	571	\$31,262	0	\$0	2		27	\$9,609
PHELPS	33	\$733	1,244	\$91,919	0	\$0	7	\$432	19	\$19,984
PIKE	1	\$8	377	\$23,703	0	\$0	6	\$289	9	\$6,567
PLATTE	0	\$0	433	\$41,378	0	\$0	1	\$84	3	\$794
POLK	3	\$98	686	\$37,634	0	\$0	13	\$278	4	\$1,872
PULASKI	2	\$16	533	\$37,201	0	\$0	5	\$425	6	\$9,863
PUTMAN	0	\$0	48	\$5,029	0	\$0	4	\$188	4	\$2,666
RALLS	0	\$0	133	\$5,164	0	\$0	0	\$0	0	\$0
RANDOLPH	0	\$0	469	\$25,432	0	\$0	6	\$312	16	\$29,437
RAY	0	\$0	224	\$21,182	0	\$0	1	\$74	5	\$1,432
REYNOLDS	12	\$392	255	\$18,859	0	\$0	2	\$113	- 3	\$142
RIPLEY	9	\$316	721	\$43,955	0	\$0	6	\$317	9	\$10,338
ST. CHARLES	0	\$0	1,108	\$103,928	0	\$0	2	\$304	76	\$107,103
ST. CLAIR	0	\$0	141	\$8,667	0	\$0	4	\$96	8	\$6,034
ST. FRANCOIS	4	\$54	1,377	\$85,757	0	\$0	3	\$58	62	\$29,836
STE.GENEVIEVE	3	\$24	205	\$12,458	0	\$0	0	\$0	2	\$2,343
ST. LOUIS	7	\$661	6,313	\$668,210	0	\$0	18	\$519	212	\$146,739
SALINE	0	\$0	704	\$42,238	0	\$0	3	\$92	3	\$3,849
SCHUYLER	0	\$0	69	\$8,394	0	\$0	0		1	\$249
SCOTLAND	0		58	\$3,653	0	\$0			3	\$377
SCOTT	5	\$244	1,728	\$114,276	0	\$0	26		17	\$9,589
SHANNON	20	\$426	265	\$11,459	0	\$0	1	\$58	7	\$10,918
SHELBY	1	\$30	142	\$8,887	0	\$0	1	\$27	6	\$4,111
STODDARD	16	\$452	668	\$55,893	0	\$0	14		37	\$28,331
STONE	2	\$38	510	\$34,562	0	\$0	10		4	\$929
SULLIVAN	16			\$11,077	0	\$0	0			17.272.1
			124						2	\$3,057
TANEY	0	\$0	924	\$52,165	1	\$390	10	7,5 7,15	3	\$4,025
TEXAS	28	\$726	581	\$33,761	0	\$0			9	\$4,478
VERNON	20	\$706	624	\$38,401	0	\$0	4		41	\$17,652
WARREN	0	\$0	143	\$19,346	0	\$0	1	\$50	6	\$6,632
WASHINGTON	0	\$0	514	\$41,378	0	\$0	1	\$12	16	\$10,942
WAYNE	0	\$0	410	\$41,158	0	\$0	12		4	\$3,347
WEBSTER	2	\$16	576	\$44,424	0	\$0	5		5	\$2,366
WORTH	1	\$30	53	\$5,335	0	\$0			0	\$0
WRIGHT	52	\$1,232	511	\$35,848	0	\$0	6		4	\$4,640
ST. LOUIS CITY	16	\$1,165	7,891	\$940,857	1	\$2,530	78	\$2,509	514	\$378,210
INVALID COUNTY	0	\$0	18	\$381	0	\$0	0	\$0	5	\$2,840

	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS		DFS CASE MGMT RECIPIENTS	DFS CASE MGMT PAYMENTS	DIABETES SELF- MGMT TRAINING RECIPIENTS			DME SERVICES PAYMENTS
STATE TOTAL	14	\$6,106	11,651	\$2,024,159	2,145	\$5,578,083	52	\$1,836	20,908	\$3,640,719
ADAIR	0	\$0	28	\$6,600	20	\$63,413	0	\$0	123	\$14,126
ANDREW	0	\$0	29	\$2,543	5	\$10,699	0	\$0	57	\$20,101
ATCHISON	0	\$0	41	\$7,021	90	\$290,279	0	\$0	31	\$2,705
AUDRAIN	0	\$0	18	\$7,503	8	\$25,931	0	\$0	87	\$25,312
BARRY	0	\$0	44	\$16,743	2	\$5,063	0	\$0	173	\$36,195
BARTON	0	\$0	18	\$4,748	0	\$0	0	\$0	52	\$4,300
BATES	0	\$0	36	\$6,219	1	\$205	0	\$0	87	\$10,338
BENTON	0	\$0	75	\$12,178	2	\$4,786	0	\$0	127	\$23,146
BOLLINGER	0	\$0	51	\$6,787	1	\$829	1	\$20	123	\$15,953
BOONE	0	\$0	113	\$31,111	82	\$129,104	0	\$0	378	\$69,574
BUCHANAN	0	\$0	500	\$72,719	23	\$43,067	2	\$230	455	\$63,578
BUTLER	0	\$0	254	\$38,563	4	\$3,159	0	\$0	380	\$50,082
CALDWELL	0	\$0	43	\$6,877	0	\$0	0	\$0	33	\$2,411
CALLAWAY	0	\$0	44	\$14,576	60	\$120,876	0	\$0	148	\$37,600
CAMDEN	0	\$0	36	\$6,583	1	\$3,329	0	\$0	132	\$21,115
CAPE GIRARDEAU	0	\$0	216	\$46,901	29	\$40,469	6	\$190	314	\$44,343
CARROLL	0	\$0	74	\$10,470	0	\$0	0	\$0	52	\$32,779
CARTER	0	\$0	43	\$6,728	1	\$757	- 1	\$20	70	\$10,882
CASS	0	\$0	75	\$9,696	17	\$47,177	0	\$0	153	\$21,028
CEDAR	1	\$938	52	\$12,137	2	\$2,214	1	\$50	103	\$7,700
CHARITON	0	\$0	23	\$4,055	2	\$1,595	0	\$0	41	\$20,890
CHRISTIAN	0	\$0	114	\$19,676	16	\$27,896	0	\$0	172	\$30,193
CLARK	0	\$0	12	\$2,095	0	\$0	0	\$0	23	\$2,544
CLAY	0	\$0	158	\$20,515	12	\$33,438	0	\$0	256	\$61,792
CLINTON	0	\$0	36	\$3,751	2	\$1,162	0	\$0	42	\$4,704
COLE	1	\$58	59	\$11,203	26	\$58,216	6	\$80	161	\$31,921
COOPER	0	\$0	12	\$4,142	0	\$0	0	\$0	54	\$5,738
CRAWFORD	0	\$0	123	\$20,518	2	\$4,101	0	\$0	155	\$17,022
DADE	0	\$0	26	\$2,720	1	\$1,891	0	\$0	48	\$4,122
DALLAS	0	\$0	64	\$9,907	0	\$0	0	\$0	115	\$26,338
DAVIESS	0	\$0	45	\$6,007	1	\$857	0	\$0	38	\$3,310
DEKALB	0	\$0	24	\$5,360	0	\$0	0	\$0	47	\$6,844
DENT	0	\$0	129	\$20,552	4	\$5,515	0	\$0	109	\$20,814
DOUGLAS	0	\$0	38	\$11,254	3	\$3,871	0	\$0	76	\$7,089
DUNKLIN	0	\$0	122	\$34,716	7	\$13,637	0	\$0	607	\$101,948
FRANKLIN	1	\$171	122	\$23,163	5	1	0	\$0	224	\$41,577
GASCONADE	0	\$0	12	\$1,340	3	\$1,832	0	\$0	53	\$4,930
GENTRY	0	\$0	31	\$5,462	0	\$0	0	\$0		\$4,939
GREENE	0	\$0	663	\$169,660	68	\$128,101	1	\$50		\$153,676
GRUNDY	0	\$0	65	\$7,207	2	\$1,823	0	\$0	75	\$6,078
HARRISON	0	\$0	52	\$9,868	0		0	\$0	51	\$3,678
HENRY	0	\$0	30	\$7,547	3		1	\$40	126	\$17,077
HICKORY	0	\$0	51	\$7,595	3	\$3,771	0	\$0	85	\$17,217
HOLT	0	\$0	17	\$2,652	0	\$0	0	\$0	23	\$2,313
HOWARD	0	\$0	17	\$5,170	1	\$3,329	0	\$0	49	\$3,720
HOWELL	0	\$0	233	\$35,856	1	\$3,664	0	\$0	281	\$40,518
IRON	0	\$0	45	\$6,727	7	\$16,516	0	\$0	128	\$18,628
JACKSON	2	\$493	1,067	\$139,119	275	\$921,901	0	\$0	1,644	\$440,989
JASPER	2	\$1,146	231	\$50,740	60	\$155,730	12	\$520	604	\$127,594
JEFFERSON	0	\$0	353	\$82,886	24	\$42,834	3	\$40	387	\$81,409
JOHNSON	0	\$0	44	\$4,712	9	\$22,629	0	\$0	118	\$22,787
KNOX	0	\$0	6	\$1,757	7	\$6,887	0	\$0	20	\$1,437
LACLEDE	0	\$0	169	\$29,398	- 1	\$1,457	0	\$0		\$28,870
LAFAYETTE	0	\$0	58	\$6,617	7	\$8,967	0	\$0	118	\$14,195
LAWRENCE	5	\$2,766	54	\$21,048	15	\$27,818	0	\$0	186	\$22,090
LEWIS	0	\$2,760	12	\$3,587	3	\$5,485	0	\$0	42	\$11,847
LINCOLN	0	\$0	130	\$11,606	4	\$3,465	0	\$0	95	\$15,694
LINN	0	\$0	57	\$6,971	3		0	\$0		\$10,882

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS	DENTAL SERVICES PAYMENTS	DFS CASE MGMT RECIPIENTS	DFS CASE MGMT PAYMENTS	DIABETES SELF- MGMT TRAINING RECIPIENTS	DIABETES SELF- MGMT TRAINING PAYMENTS	DME SERVICES RECIPIENTS	DME SERVICES PAYMENTS
LIVINGSTON	0	\$0	88	\$9,460	0	\$0	1.	\$10	71	\$9,683
MCDONALD	0	\$0	68	\$10,522	11	\$16,210	0	\$0	128	\$20,299
MACON	0	\$0	18	\$6,007	3	\$7,598	0	\$0	111	\$14,278
MADISON	0	\$0	42	\$6,941	15	\$38,482	0	\$0	120	\$9,843
MARIES	0	\$0	24	\$5,833	0	\$0	1	\$20	58	\$8,681
MARION	0	\$0	101	\$22,184	13	\$15,380	4	\$160	179	\$19,373
MERCER	0	\$0	14	\$1,973	0	\$0	0	\$0	30	\$1,621
MILLER	0	\$0	45	\$10,614	10	\$16,175	1	\$20	92	\$16,035
MISSISSIPPI	0	\$0	71	\$9,860	0	\$0	0	\$0	204	\$19,102
MONITEAU	0	\$0	12	\$2,044	0	\$0	1	\$30	45	\$10,036
MONROE	0	\$0	9	\$2,508	5	\$4,194	0	\$0	36	\$2,166
MONTGOMERY	0	\$0	13	\$5,119	11	\$11,460	0	\$0	56	\$5,848
MORGAN	0	\$0	20	\$2,884	0	\$0	2	\$30	102	\$18,084
NEW MADRID	0	\$0	91	\$16,687	2	\$2,062	1	\$20	240	\$33,278
NEWTON	0	\$0	79	\$14,727	23	\$41,118	3	\$150	218	\$44,719
NODAWAY	0	\$0	55	\$10,733	1	\$3,112	0	\$0	65	\$20,764
OREGON	0	\$0	47	\$12,207	7	\$6,219	0	\$0	90	\$7,328
OSAGE	0	\$0	4	\$219	0	\$0	0	\$0	34	\$4,895
OZARK	- 0	\$0	26	\$6,910	0	\$0	0	\$0	68	\$7,530
PEMISCOT	0	\$0	102	\$26,917	1	\$757	0	\$0	484	\$57,777
PERRY	0	\$0	127	\$13,241	0	\$0	0	\$0	98	\$11,096
PETTIS	0	\$0	59	\$14,569	12	\$28,965	0	\$0	172	\$16,392
PHELPS	0	\$0	119	\$23,752	45	\$121,914	0	\$0	215	\$39,638
PIKE	0	\$0	62	\$11,690	3	\$2,644	0	\$0	112	\$12,346
PLATTE	0	\$0	30	\$4,424	- 5	\$10,706	0	\$0	66	\$15,902
POLK	0	\$0	171	\$22,246	84	\$255,092	0	\$0	180	\$35,988
PULASKI	0	\$0	62	\$13,223	32	\$99,972	0	\$0	167	\$18,789
PUTMAN	0	\$0	6	\$1,817	0	\$0	0	\$0	46	\$3,624
RALLS	0	\$0	21	\$6,523	2	\$2,914	2	\$80	43	\$9,317
RANDOLPH	0	\$0	19	\$5,729	11	\$35,129	0	\$0	161	\$16,197
RAY	0	\$0	19	\$2,847	3	\$1,647	0	\$0	63	\$10,541
REYNOLDS	0	\$0	28	\$5,194	53	\$141,139	0	\$0	74	\$7,728
RIPLEY	0	\$0	112	\$16,223	2	\$6,658	0	\$0	191	\$59,327
ST. CHARLES	0	\$0	149	\$20,907	38	\$67,611	0	\$0	220	\$41,207
ST. CLAIR	0	\$0	11	\$1,972	5	\$5,097	0	\$0	66	\$4,965
ST. FRANCOIS	0	\$0	161	\$26,612	27	\$71,886	1	\$36	328	\$63,795
STE.GENEVIEVE	0	\$0	31	\$3,138	0		0	\$0		\$9,191
ST. LOUIS	1	\$274	1,131	\$129,932	364	\$1,075,687	0	\$0		\$248,524
SALINE	0	\$0	23	\$7,192	71	\$198,644	0	\$0		
SCHUYLER	0	\$0	6	\$1,117	1	\$416		\$0	156	\$29,808
SCOTLAND	0	\$0	5	\$407	2	\$1,528	0	\$0	25	\$2,004
SCOTT	0	\$0	154	\$31,885	16	\$15,643	0		32	\$4,615
SHANNON	0	\$0	43	\$7,605	0		0	\$0	376	\$35,897
SHELBY	0	\$0	18		0	\$0		\$0	88	\$13,064
A A Company of the Co				\$3,513		\$0	0	\$0	58	\$5,673
STODDARD	0	\$0	135	\$24,188	9	\$15,538	0	\$0	296	\$47,133
STONE	0	\$0	42	\$10,766	2	\$2,444	0	\$0	120	\$25,551
SULLIVAN	0	\$0	19	\$2,641	1	\$757	0	\$0	75	\$5,678
TANEY	0	\$0	71	\$25,773	5	\$5,938	0	\$0	153	\$31,241
TEXAS	1	\$261	196	\$34,676	0	\$0	0	\$0	171	\$26,117
VERNON	0	\$0	45	\$9,491	38	\$115,252	1,	\$40	140	\$15,786
WARREN	0	\$0	34	\$6,612	3	\$7,743	0	\$0	45	\$14,322
WASHINGTON	0	\$0	76	\$14,300	4	\$3,876	0	\$0	231	\$34,291
WAYNE	0	\$0	56	\$9,126	3	\$3,384	0	\$0	190	\$25,264
WEBSTER	0	\$0	90	\$21,634	7	\$11,921	0	\$0	125	\$16,580
WORTH	0	\$0	27	\$2,704	0	\$0	0	\$0	7	\$319
WRIGHT	0	\$0	90	\$23,119	1	\$857	0	\$0	151	\$43,635
ST. LOUIS CITY	0	\$0	980	\$135,163	218	\$650,032	0	\$0	1,819	\$354,469
INVALID COUNTY	0	\$0	0	\$0	51	\$136,084	0	\$0	1	\$2,684

	EPSDT SERV SCREENINGS RECIPIENTS	EPSDT SERV SCREENINGS PAYMENTS	EPSDT REF SERVICES RECIPIENTS	EPSDT REF SERVICES PAYMENTS	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS	FAMILY PLANNING RECIPIENTS	FAMILY PLANNING PAYMENTS	FED QUAL HEALTH CLINIC RECIPIENTS	FED QUAL HEALTH CLINIC PAYMENTS
STATE TOTAL	5,278	\$281,625	56,772	\$7,911,011	0	\$555-	11,715	\$699,250	9,299	\$1,648,405
ADAIR	46	\$3,544	607	\$70,634	0	\$0	111	\$7,664	315	\$69,273
ANDREW	27	\$1,706	271	\$56,415	0	\$0	30	\$1,364	85	\$8,210
ATCHISON	8	\$440	191	\$15,075	0	\$0	22	\$1,069	6	\$453
AUDRAIN	7	\$260	82	\$8,995	0	\$0	26	\$974	10	\$1,855
BARRY	99	\$2,906	637	\$90,478	0	\$0	164	\$6,065	60	\$7,698
BARTON	49	\$2,100	433	\$42,690	- 0	\$0	69	\$3,368	4	\$2,294
BATES	33	\$1,910	456	\$43,576	0	\$0	82	\$4,507	2	\$157
BENTON	48	\$2,785	458	\$30,624	0	\$0	105	\$4,457	1	\$76
BOLLINGER	5	\$300	354	\$55,725	0	\$0	79	\$2,802	216	\$25,561
BOONE	38	\$2,300	380	\$123,208	0	\$0	123	\$5,176	365	\$47,837
BUCHANAN	348	\$21,911	2,154	\$190,253	0	\$0	343	\$20,850	517	\$65,130
BUTLER	92	\$5,561	1,286	\$119,061	0	\$0	353	\$18,633	36	\$5,553
CALDWELL	11	\$822	274	\$26,688	0	\$0	38	\$4,537	236	\$25,185
CALLAWAY	6	\$360	172	\$45,239	0	\$0	36	\$1,605	12	\$3,428
CAMDEN	6	\$463	90	\$9,980	0	\$0	25	\$1,080	26	\$1,518
CAPE GIRARDEAU	47	\$2,760	1,545	\$199,052	0	\$0	363	\$22,460	131	\$20,286
CARROLL	29	\$1,738	451	\$34,598	0	\$0	42	\$1,965	5	\$470
CARTER	20	\$1,200	271	\$26,308	0	\$0	55	\$3,426	98	\$9,475
CASS	13	\$955	171	\$24,166	0	\$0	60	\$4,625	20	\$4,764
CEDAR	12	\$365	349	\$38,560	0	\$0	92	\$13,930	0	\$0
CHARITON	.1	\$60	24	\$5,094	0	\$0	5	\$141	5	\$2,071
CHRISTIAN	155	\$6,649	1,166	\$95,278	- 0	\$0	204	\$12,879	42	\$9,903
CLARK	2	\$114	116	\$9,510	0	\$0	39	\$1,889	10	\$1,738
CLAY	23	\$1,523	267	\$73,227	0	\$0	68	\$5,413	80	\$10,668
CLINTON	22	\$1,320	465	\$48,127	0	\$0	48	\$1,749	11	\$1,023
COLE	13	\$840	152	\$30,861	0	\$0	53	\$2,177	9	\$681
COOPER	1	\$60	34	\$9,406	0	\$0	18	\$806	14	\$1,387
CRAWFORD	63	\$4,045	411	\$50,033	0	\$0	146	\$8,507	2	\$199
DADE	31	\$1,080	243	\$27,132	Ó	\$0	30	\$2,169	3	\$349
DALLAS	33	\$1,360	307	\$39,199	0	\$0	91	\$6,886	4	\$399
DAVIESS	- 8	\$470	220	\$21,486	0	\$0	35	\$1,476	44	\$2,886
DEKALB	15	\$900	222	\$22,475	0	\$0	21	\$682	26	\$2,243
DENT	26	\$1,660	298	\$26,735	0	\$0	101	\$7,740	8	\$1,672
DOUGLAS	23	\$1,376	487	\$41,097	0	\$0	86	\$6,614	131	\$11,518
DUNKLIN	42	\$2,572	928	\$103,803	0	\$0	327	\$18,436	333	\$33,696
FRANKLIN	8	\$480	165	\$51,561	0	\$0	63	\$2,286	5	\$2,485
GASCONADE	0	\$0	36	\$83,790	0	\$0	8	\$350	0	\$0
GENTRY	33	\$1,320	199	\$17,103	0	\$0	26	\$1,307	30	\$3,149
GREENE	818	\$37,061	4,880	\$586,528	0	SO	923	\$61,609	359	\$73,394
GRUNDY	11	\$616	290	\$26,182	0	\$0	38	\$5,761	5	\$594
HARRISON	208	\$2,918	388	\$33,258	0	\$0	44	\$3,730	46	\$10,076
HENRY	6	\$390	107	\$15,898	0	\$0	25	\$1,028	0	\$10,070
HICKORY	6	\$360	239	\$26,343	0	\$0	59	\$3,164	0	\$0
HOLT	5	\$454	106	\$7,959	0	\$0	12	\$480	113	\$6,765
HOWARD	4	\$240	28	\$2,397	0	\$0	6	\$1,844	7	\$2,169
HOWELL	47	\$3,427	1,009	\$119,160	0	\$0	280	\$15,434	95	\$12,762
IRON	33	\$1,925	300	\$26,417	0	\$0	68	\$3,188	72	\$6,570
JACKSON	85	\$4,940	2,144	\$635,324	0	\$555-	335	\$19,000	1,808	\$601,078
JASPER	604	\$34,676	3,888	\$389,627	0	\$0	529	\$29,289	60	\$17,603
JEFFERSON	15	\$960	468	\$154,565	0	\$0	101	\$6,609	27	\$3,595
JOHNSON	4	\$240	100	\$12,036	0	\$0	25	\$1,185	2	\$142
KNOX	9	\$625	133	\$14,371	0	\$0	23	\$4,875	59	\$8,080
LACLEDE	15	\$1,361	771	\$100,867	0	\$0	158	\$12,949	59	- A A A A A A A A A A A A A A A A A A A
LAFAYETTE	3	\$180	57	\$5,483	0	\$0	45	\$12,949	3	\$8,149 \$1,517
LAWRENCE	149	\$5,842	1,000	\$114,084	0	\$0	164	\$9,184	12	
LEWIS	17	\$1,131	281	\$15,828	0	\$0	29	\$1,217	12	\$1,728
LINCOLN	0	\$0	113	\$26,720	0	\$0	49	-		\$6,068
LINN	12	\$739	352	\$31,722	0	\$0	49	\$3,945 \$4,730	0	\$0 \$2,448

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

	EPSDT SERV SCREENINGS RECIPIENTS	EPSDT SERV SCREENINGS PAYMENTS	EPSDT REF. SERVICES RECIPIENTS	EPSDT REF. SERVICES PAYMENTS	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS	FAMILY PLANNING RECIPIENTS	FAMILY PLANNING PAYMENTS	FED QUAL HEALTH CLINIC RECIPIENTS	FED QUAL HEALTH CLINIC PAYMENTS
LIVINGSTON	5	\$260	333	\$26,738	0	\$0	71	\$3,783	16	\$1,264
MCDONALD	63	\$3,540	875	\$78,742	0	\$0	134	\$6,333	202	\$36,975
MACON	25	\$1,671	251	\$27,165	0	\$0	63	\$5,651	50	\$12,423
MADISON	13	\$755	297	\$54,351	0	\$0	66	\$3,638	15	\$1,775
MARIES	19	\$1,200	184	\$16,226	0	\$0	39	\$1,893	0	\$0
MARION	152	\$9,413	885	\$56,599	0	\$0	169	\$6,258	10	\$1,769
MERCER	4	\$305	39	\$3,764	0	\$0	13	\$530	4	\$428
MILLER	3	\$140	91	\$15,347	0	\$0	19	\$734	7	\$1,504
MISSISSIPPI	9	\$431	987	\$78,610	0	SO	180	\$12,384	77	\$8,433
MONITEAU	1	\$60	22	\$1,400	0	\$0	13	\$544	2	\$384
MONROE	2	\$61	23	\$2,446	0	\$0	7	\$292	3	\$628
MONTGOMERY	2	\$308	38	\$11,399	0	\$0	20	\$616	1	\$16
MORGAN	5	\$300	56	\$10,922	0	\$0	11	\$363	1	\$116
NEW MADRID	58	\$3,294	1,043	\$89,531	0	\$0	120	\$6,611	373	\$32,618
NEWTON	240	\$13,607	1,334	\$119,410	0	\$0	188	\$11,086	86	\$20,714
NODAWAY	27	\$1,631	210	\$42,112	0	\$0	47	\$2,556	25	\$5,610
OREGON	25	\$2,375	286	\$32,644	0	\$0	79	\$3,900	7	\$1,029
OSAGE	1	\$60	34	\$5,289	0	\$0	12	\$576	0	\$1,029
OZARK	9	\$705	246	\$18,140	0	\$0	63	\$3,949	35	\$4,432
PEMISCOT	45	\$2,755	773	\$86,898	0	\$0	197	\$16,014	84	\$9,132
PERRY	0	\$0	319	\$100,748	0	\$0	74	\$2,892	5	
PETTIS	15	\$920	158	\$12,194	0	\$0	34	\$1,523	3	\$1,723 \$247
PHELPS	128	\$8,023	1,309	\$129,451	0	\$0	248	\$11,352	5	\$517
PIKE	30	\$1,680	265	\$23,158	0	\$0	99	\$4,446-	2	
PLATTE	1	\$60	81	\$13,089	0	\$0	23		21	\$429
POLK	90	\$3,145	688	\$123,915	0	\$0	166	\$1,380	6	\$2,082
PULASKI	52	\$4,700	505	\$82,768	0	\$0	131	\$11,381		\$1,246
PUTMAN	5	\$321	94	\$8,379	0	\$0	27	\$6,367 \$6,344	185	\$27,540
RALLS	33	\$1,966	189	\$12,997	0	\$0	37		12	\$2,107
RANDOLPH	6	\$320	99	\$12,916	0	\$0	30	\$1,648 \$1,594	31	\$0
RAY	1	\$60	38	\$4,074	0	\$0	11	\$465	5	\$3,331
REYNOLDS	20	\$1,200	262	\$27,926	. 0	\$0	59	\$2,545	102	\$334
RIPLEY	21	\$1,334	411	\$55,528	0	\$0	122	\$5,599		\$16,258
ST. CHARLES	7	\$516	283	\$221,060	0	\$0	76	\$2,817	14	\$1,931
ST. CLAIR	4	\$204	34	\$4,935	0	\$0	13	\$964	15	\$1,136 \$57
ST. FRANÇOIS	3	\$180	216	\$79,536	0	\$0	63	\$1,633	7	\$1,502
STE.GENEVIEVE	0	\$100	47	\$18,033	0	\$0	13	\$517	1	\$1,502
ST. LOUIS	55		1,472	\$449,151	0	\$0	376	\$16,561		
SALINE	4	\$240	168	\$28,182	0	\$0	35		315	\$31,738
SCHUYLER	1	\$60	116	\$9,999	0	\$0		\$1,333	26	\$699
SCOTLAND	5	\$332	90	\$10,079	0		22	\$5,645		\$4,813
SCOTT	27	\$1,579	1,658	\$193,431		\$0 \$0	21	\$778	47	\$8,290
SHANNON		\$360			0		278	\$17,191	248	\$25,342
SHELBY	17	\$1,024	239 153	\$22,712 \$22,855	0	\$0 \$0	90	\$4,222	73	\$12,228
						9 1 7623	35	\$4,975	21	\$3,658
STODDARD	44	\$2,490	712	\$80,306	0	\$0	220	\$9,710	130	\$18,109
STONE	74	\$3,202	398	\$40,928	0	\$0	127	\$7,025	19	\$5,840
SULLIVAN	11	\$739	109	\$9,900	0	50	39	\$10,342	26	\$11.416
TANEY	156	\$6,792	850	\$76,592	0	\$0	145	\$15,288	6	\$2,428
TEXAS	36	\$2,370	510	\$59,994	0	\$0	136	\$10,098	3	\$153
VERNON WARREN	5	\$320	991	\$170,997	0	\$0	148	\$9,862	3	\$2,071
- 11 - 11 - 11 - 11 - 11 - 11 - 11 - 1	1	\$60	55	\$5,858	0	\$0	10	\$383	3	\$932
WASHINGTON	0	\$0	92	\$25,425	0	\$0	29	\$1,181	4	\$225
WAYNE	15	\$900	455	\$55,947	0	\$0	117	\$8,775	125	\$21,255
WEBSTER	95	\$4,282	665	\$72,200	0	\$0	149	\$8,220	13	\$3,396
WORTH	11	\$370	39	\$2,459	0	\$0	1	\$35	0	\$0
WRIGHT	23	\$1,220	516	\$61,616	0	\$0	116	\$5,579	9	\$1,361
ST. LOUIS CITY	69	\$5,258	1,407	\$444,603	0	\$0	334	\$16,074	1,152	\$146,665
INVALID COUNTY	5	\$414	46	\$7,328	0	\$0	- 4	\$129	1	\$29

	HOME HEALTH RECIPIENTS	HOME HEALTH PAYMENTS	HOMEMAKER/ RESPITE CARE RECIPIENTS	HOMEMAKER/ RESPITE CARE PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	ICF/MR PAYMENTS	INDEPENDENT LIVING WAIVER RECIPIENTS	INDEPENDENT LIVING WAIVER PAYMENTS
STATE TOTAL	944	\$507,740	17,241	\$6,546,035	855	\$2,334,714	1,115	\$9,264,159	159	\$149,790
ADAIR	0	\$0	153	\$46,540	- 0	\$0	0	\$0	5	\$7,387
ANDREW	3	\$1,023	53	\$20,900	4	\$9,639	0	\$0	0	\$0
ATCHISON	1	\$299	35	\$5,891	1	\$1,811	0	\$0	- 0	\$0
AUDRAIN	0	\$0	88	\$23,842	1	\$1,535	0	\$0	0	\$0
BARRY	6	\$2,288	125	\$45,375	14	\$32,592	0	\$0	0	\$0
BARTON	2	\$685	48	\$14,799	0	\$0	0	\$0	0	\$0
BATES	6	\$2,804	57	\$14,886	2	\$9,327	0	\$0	1	\$524
BENTON	5	\$580	73	\$36,066	-1	\$2,024	0	\$0	1	\$100
BOLLINGER	0	\$0	137	\$56,886	2	\$1,298	0	\$0	1	\$100
BOONE	15	\$9,802	147	\$59,227	19	\$57,564	0	\$0	8	\$3,792
BUCHANAN	27	\$22,445	292	\$98,926	13	\$39,097	0	\$0	2	\$2,086
BUTLER	16	\$8,098	477	\$188,422	0	\$39,097	37			
CALDWELL	3							\$295,425	3	\$2,300
CALLAWAY		\$1,915	47	\$12,654	0	\$0	0	\$0	0	\$0
	5	\$3,737	52	\$13,804	4	\$10,052	0	\$0	0	\$0
CAMPE CIRABDEAU	9	\$2,890	88	\$18,681	0	\$0	0	\$0	0	\$0
CAPE GIRARDEAU	9	\$6,156	232	\$105,289	10	\$15,534	0	\$0	2	\$682
CARROLL	2	\$1,214	48	\$11,024	0	\$0	0	\$0	0	\$0
CARTER	2	\$1,185	117	\$48,698	0	\$0	0	\$0	0	\$0
CASS	4	\$747	110	\$29,495	12	\$25,629	0	\$0	1	\$1,967
CEDAR	1	\$120	74	\$16,826	. 0	\$0	0	\$0	2	\$1,653
CHARITON	4	\$3,880	52	\$10,979	0	\$0	0	\$0	0	\$0
CHRISTIAN	14	\$8,187	74	\$26,044	16	\$61,131	0	\$0	2	\$4,551
CLARK	0	\$0	60	\$19,290	0	\$0	0	\$0	0	\$0
CLAY	11	\$4,681	168	\$48,843	32	\$85,270	0	\$0	3	\$2,894
CLINTON	0	\$0	36	\$10,580	3	\$5,027	0	\$0	0	\$0
COLE	2	\$1,148	74	\$16,738	12	\$36,414	0	\$0	2	\$5,413
COOPER	3	\$2,011	47	\$6,646	1	\$2,214	0	\$0	0	\$0
CRAWFORD	10	\$4,340	130	\$58,243	2	\$5,413	0	\$0	6	\$3,398
DADE	3	\$1,402	40	\$7,579	- 3	\$6,440	0	\$0	0	\$0
DALLAS	2	\$180	87	\$23,983	3	\$4,212	0	\$0	0	\$0
DAVIESS	3	\$2,293	29	\$10,620	0	\$0	0	\$0	- 1	\$1,967
DEKALB	3	\$982	73	\$26,984	0	\$0	0	\$0	0	\$0
DENT	6	\$1,783	59	\$24,412	0	\$0	0	\$0	4	\$400
DOUGLAS	6	\$3,861	85	\$30,832	1	\$4,063	0	\$0	0	\$0
DUNKLIN	22	\$7,560	577	\$180,741	1	\$2,503	0	\$0	2	\$606
FRANKLIN	6	\$2,319	125	\$63,534	5	\$6,184	0	\$0	1	\$163
GASCONADE	3	\$993	57	\$18,680	1	\$3,287	0	\$0	0	\$103
GENTRY	0	\$0	29	\$9,456	0	\$0	0	\$0	0	\$0
GREENE	53	\$15,049	509	\$146,050	88	\$252,802		\$0		
GRUNDY	2	\$976	73	\$20,221	7		0	\$0	3	\$4,472
HARRISON	2	\$691	23	\$4,704	1	\$21,397	0		1	\$158
HENRY	0	\$0				\$6,059	0	\$0	0	\$0
HICKORY			80	\$21,416	3	\$6,337	0	\$0	3	\$300
HOLT	4	\$1,875	71	\$23,928	6	\$15,869	0	\$0	0	\$0
	0	\$0	42	\$8,649	3	\$3,203	0	\$0	.1	\$419
HOWARD	1	\$353	36	\$11,748	0	\$0	0	\$0	0	\$0
HOWELL	9	\$4,144	214	\$71,763	2	\$5,109	0	\$0	1	\$885
IRON	4	\$1,976	83	\$29,212	5	\$14,703	0	\$0	5	\$3,680
JACKSON	88	\$50,767	822	\$291,789	134	\$357,863	0	\$0	16	\$24,203
JASPER	24	\$11,472	348	\$142,323	8	\$11,624	0	\$0	5	\$7,003
JEFFERSON	21	\$11,852	252	\$116,951	39	\$122,458	0	\$0	0	\$0
JOHNSON	3	\$590	86	\$28,307	0	\$0	0	\$0	4	\$2,011
KNOX	0	\$0	31	\$9,335	0	\$0	0	\$0	1	\$100
LACLEDE	5	\$1,966	122	\$28,386	8	\$25,380	0	\$0	0	\$0
LAFAYETTE	4	\$1,809	79	\$21,931	10	\$16,544	123	\$1,070,766	3	\$363
LAWRENCE	13	\$1,814	165	\$57,571	4	\$7,506	1	\$8,229	. 1	\$1,548
LEWIS	0	\$0	67	\$13,909	0	\$0	0	\$0	0	\$0
LINCOLN	2	\$614	42	\$12,091	10	\$30,444	0	\$0	1	\$100
LINN	3	\$934	90	\$24,564	0	\$0	0	\$0	1	\$1,380

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

	HOME HEALTH RECIPIENTS	HOME HEALTH PAYMENTS	HOMEMAKER/ RESPITE CARE RECIPIENTS	HOMEMAKER/ RESPITE GARE PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	ICF/MR PAYMENTS	INDEPENDENT LIVING WAIVER RECIPIENTS	
LIVINGSTON	7	\$4,071	64	\$11,914	5	\$19,787	0	\$0	0	\$0
MCDONALD	8	\$6,825	83	\$28,901	1	\$1,939	0	\$0	0	\$0
MACON	3	\$1,707	101	\$32,815	0	\$0	0	\$0	0	30
MADISON	7	\$7,138	123	\$52,208	4	\$12,116	0	\$0	2	\$624
MARIES	3	\$1,205	39	\$9,658	0	\$0	0	\$0	0	\$0
MARION	4	\$1,675	99	\$25,701	0	\$0	0	\$0	2	\$1,560
MERCER	2	\$1,115	33	\$7,925	1	\$297	0	\$0	0	\$0
MILLER	3	\$1,926	87	\$17,917	1	\$509	0	\$0	. 1	\$3,708
MISSISSIPPI	4	\$967	333	\$140,584	1	\$1,168	0	\$0	1	\$100
MONITEAU	0	\$0	41	\$5,286	5	\$11,295	0	\$0	0	\$0
MONROE	1	\$1,418	87	\$30,598	Ó	\$0	0	\$0	0	\$0
MONTGOMERY	0		49	\$17,841	1	\$4,407	0	\$0	0	\$0
MORGAN	1		76	\$16,492	5	\$13,223	0	\$0	1	\$361
NEW MADRID	4		493	\$208,078	0	\$0	0	\$0	1	\$2,258
NEWTON	10		103	\$36,784	3	-	0	\$0	0	\$0
NODAWAY	2		61	\$11,512	0		0		0	\$0
OREGON	4	\$466	149	\$62,616	0		0	-	2	\$687
OSAGE	0	1.07.	29	\$8,200	1	\$1,973	0		0	So
	1	\$59	66	\$23,390	1	\$7,612	0		0	\$0
OZARK	9		584	\$206,726	0				0	\$0
PEMISCOT	1	\$60	80	\$33,829	0				1	\$885
PERRY					0				1	\$4,255
PETTIS	4	-	128	\$34,685	1		0		1	\$100
PHELPS	13		127	\$37,880		7001 1000	0	7.7	0	\$100
PIKE	2		83	\$25,847	0		-			
PLATTE	. 5			\$6,263	7	15.545.25	0			\$0
POLK	5		71	\$21,559	1	7.10				\$0
PULASKI	13			\$23,055	0					\$3,026
PUTMAN	0			\$9,964	0			-	2	\$1,881
RALLS	0			\$11,995				-	0	\$0
RANDOLPH	2		164	\$54,661	0					\$0
RAY	6		58	\$11,500		\$3,623	0		0	\$0
REYNOLDS	6			\$33,076		-				\$1,769
RIPLEY	8			\$189,926		-				\$0
ST. CHARLES	10	\$3,856							5	\$6,653
ST. CLAIR	1	\$59	59	\$22,322		\$2,489		-		\$0
ST. FRANÇOIS	11				22					\$1,769
STE.GENEVIEVE	3	\$888					0	\$0		\$4
ST. LOUIS	92	\$60,575	1,123	\$617,447	172	\$506,954	141	\$1,164,343	15	\$11,890
SALINE		\$0	106	\$24,977		\$0	252	\$2,067,875	1	\$100
SCHUYLER	1	\$120	38	\$11,633	0	\$0	0	\$0	0	
SCOTLAND	0	\$0	49	\$13,116	0	\$0	0	\$0	0	\$0
SCOTT	3	\$1,160	441	\$193,709	2	\$3,710	33	\$267,196	0	\$6
SHANNON	2	\$1,417	66	\$16,042	2	\$948	3 0	\$0	0	\$(
SHELBY	1		85	\$21,945	1	\$2,120	0	\$0	0	\$(
STODDARD	11	\$5,503	300	\$148,761	1	\$2,009	0	\$0	3	\$2,86
STONE	9	\$4,385	59	\$24,484	6	\$25,419	0	\$0	0	Si
SULLIVAN	1			\$12,730	0	\$0	0	\$0	0	\$1
TANEY	10					\$45,500	0	\$0	1	\$1,17
TEXAS						\$6,533	3 0	\$0	2	\$62
VERNON	-									
WARREN	1 2									
WASHINGTON	1 2							-		
WAYNE	1				-					
WEBSTER	1 3				-					
ATM TO STATE OF THE STATE OF TH										
WORTH	1									
WRIGHT										
ST. LOUIS CITY	17	\$99,924	1,641	\$808,310		\$100,79	350	\$2,786,990		\$13,33

	INPATIENT HOSPITAL RECIPIENTS	INPATIENT HOSPITAL PAYMENTS	SERVICES RECIPIENTS	SERVICES PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL RECIPIENTS	MENTAL HOSPITAL PAYMENTS	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS
STATE TOTAL	10,265	\$30,387,435	21,406	\$842,507		\$60,719,186	11	\$18,676	5,808	\$1,104,019
ADAIR	90	\$175,114	236	\$6,523	1	\$131	0	SO	49	\$7,961
ANDREW	40	\$73,735	23	\$803	0	\$74-	0	\$0	22	\$712
ATCHISON	24	\$36,720	45	\$1,893	7	\$289	0	\$0	5	\$1,734
AUDRAIN	33	\$45,652	98	\$3,517	3,238	\$482,850	0	\$0	26	\$4,427
BARRY	89	\$175,098	165	\$5,789	0		0	\$0	50	\$10,869
BARTON	47	\$95,048	70	\$2,467	0		0	\$0	3	\$898
BATES	36	\$64,365	68	\$2,733	13		0	\$0	22	\$2,683
BENTON	49	\$99,384	208	\$6,545	18		0	\$0	15	\$3,651
BOLLINGER	23	\$100,074	44	\$4,429	1	\$18	0	\$0	1	7.1
BOONE	155	\$466,616	316	\$15,246	14,929	\$2,282,316	1	\$20		\$29
BUCHANAN	273	\$669,159	154	\$7,097	25	\$1,325	0		73	\$4,212
BUTLER	95	\$265,283	817	\$30,565				\$0	290	\$20,192
CALDWELL	17	\$48,432	26	\$850	8	\$841	0	\$0	112	\$12,596
CALLAWAY	76	\$326,056	-		14	\$611	0	\$0	14	\$1,051
CAMDEN	52		190	\$7,411	5,175	\$759,852	0	\$0	26	\$5,712
CAPE GIRARDEAU	140	\$124,157	63	\$3,109	4,693	\$725,749	0	\$0	32	\$6,709
CARROLL	23	\$484,156 \$127,032	162 70	\$13,904	19	\$539	0	\$0	10	\$2,351
CARTER	12	\$32,034		\$2,192	11	\$1,391	0	\$0	19	\$2,489
CASS	65		104	\$3,145	2	\$84	0	\$0	4	\$690
CEDAR		\$90,479	166	\$6,018	7,476	\$1,059,194	0	\$0	38	\$12,782
CHARITON	49	\$101,155	80	\$4,172	8	\$560	0	\$0	19	\$3,453
CHRISTIAN	23	\$18,607	63	\$2,209	767	\$109,236	0	\$0	2	\$416
120 Tr W. C. L. W. 14 5	82	\$187,171	353	\$14,210	4	\$593	0	\$0	32	\$6,761
CLARK	28	\$33,583	19	\$968	5	\$190	0	\$0	7	\$1,774
CLAY	100	\$409,487	239	\$10,928	13,937	\$2,027,853	0	\$0	76	\$5.172
CLINTON	24	\$65,204	36	\$1,261	18	\$1,356	0	\$0	20	\$1,084
COLE	81	\$257,967	242	\$8,460	6,449	\$962,462	1	\$22	54	\$5,760
COOPER	15	\$8,478	65	\$3,604	1,813	\$273,902	0	\$0	11	\$416
CRAWFORD	79	\$152,451	76	\$2,975	48	\$3,971	0	\$0	36	\$7,574
DADE	16	\$62,751	44	\$1,536	3	\$572	0	\$0	9	\$5,902
DALLAS	50	\$48,620	97	\$3,388	5	\$1,000	0	\$0	6	\$591
DAVIESS	22	\$78,205	20	\$1,155	0	\$0	0	\$0	27	\$2,836
DEKALB	11	\$19,210	24	\$642	9	\$1,123	0	\$0	19	\$1,252
DENT	86	\$249,598	53	\$1,322	3	\$245	0	\$0	9	\$2,913
DOUGLAS	26	\$44,783	135	\$5,587	1	\$91	0	\$0	1	\$22
DUNKLIN	195	\$443,478	381	\$19,101	5	\$528	0	SO	51	\$8,202
FRANKLIN	90	\$297,444	276	\$10,026	9,392	\$1,252,214	0	\$0	105	\$11,330
GASCONADE	20	\$22,732	49	\$1,188	1,424	\$214,651	0	\$0	15	\$5,117
GENTRY	21	\$80,662	28	\$964	0	\$0	0	\$0	5	\$339
GREENE	525	\$862,750	1,952	\$66,920	57	\$2,023	0	\$0	113	\$18,257
GRUNDY	52	\$108,686	13	\$1,134	0	\$0	0	\$0	59	\$6,515
HARRISON	41	\$89,979	24	\$500	6	\$224	0	\$0	27	\$2,515
HENRY	46	\$43,872	183	\$5,787	3,284	\$460,925	0	\$0	29	\$11,738
HICKORY	29	\$52,908	76	\$3,510	5	\$740	0	\$0	6	\$1,194
HOLT	13	\$52,537	5	\$162	0	\$0	0	\$0	6	\$438
HOWARD	14	\$16,981	54	\$2,169	1,284	\$196,399	0	\$0	10	\$555
HOWELL	141	\$200,043	284	\$12,194	5	\$152	0	\$0	2	\$438
IRON	56	\$93,577	67	\$1,945	14	\$782	0	\$0	52	\$7,012
JACKSON	926	\$3,161,323	1,209	\$49,084		\$13,885,031	1	\$140	274	\$80,618
JASPER	365	\$1,203,990	1,430	\$49,138	19	\$1,124	0	\$0	235	\$37,734
JEFFERSON	182	\$668,449	674	\$22,942	18,644	\$2,507,821	0	\$0		
JOHNSON	28	\$59,635	160	\$4,834	4,566	\$660,145	0	\$0	118	\$10,230
KNOX	13	\$8,615	29	\$1,116	4,500	\$152	0		54	\$16,671
LACLEDE	136	\$169,166	99	\$3,882	9			\$0	11	\$1,161
LAFAYETTE	36	\$83,304	88	\$3,962	-	\$249	0	\$0	41	\$10,552
LAWRENCE	121	\$256,005	234	\$9,277	3,910	\$549,177	0	\$0	53	\$14,443
LEWIS	33	\$45,918	39		3	\$145	.0	\$0	56	\$12,746
LINCOLN	34	\$111,599		\$1,230	0	\$0	0	\$0	3	\$372
LINN	51		78	\$2,381	5,793	\$746,611	0	\$0	128	\$11,760
en 111	51	\$111,274	64	\$2,622	11	\$956	0	\$0	23	\$2,748

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

	INPATIENT HOSPITAL RECIPIENTS	INPATIENT HOSPITAL PAYMENTS	SERVICES RECIPIENTS	SERVICES PAYMENTS	MANAGED GARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL RECIPIENTS	MENTAL HOSPITAL PAYMENTS	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS
LIVINGSTON	40	\$49,166	40	\$2,394	0	\$0	0	\$0	76	\$8,012
MCDONALD	91	\$226,989	203	\$6,402	1	\$13	0	\$0	14	\$1,299
MACON	73	\$83,521	145	\$5,858	6	\$278	0	\$0	8	\$1,515
MADISON	68	\$116,261	32	\$1,838	5	\$415	0	\$0	4	\$175
MARIES	25	\$72,957	51	\$2,264	0	\$0	. 0	\$0	10	\$2,037
MARION	124	\$375,923	90	\$3,783	7	\$445	0	\$0	95	\$17,929
MERCER	14	\$6,326	8	\$425	0	\$0	0	\$0	7	\$920
MILLER	45	\$141,709	108	\$5,194	4,074	\$598,902	0	\$0	22	\$7,727
MISSISSIPPI	65	\$208,419	78	\$6,433	7	\$771	0	\$0	29	\$9,085
MONITEAU	14	\$16,129	49	\$1,573	1,456	\$213,104	0	\$0	14	\$1,533
MONROE	10	\$4,451	26	\$423	1,137	\$161,335	. 0	\$0	5	\$1,252
MONTGOMERY	16	\$55,564	58	\$1,844	1,603	\$236,320	0	\$0	15	\$3,668
MORGAN	30	\$96,382	75	\$2,320	3,151	\$462,846	0	\$0	9	\$785
NEW MADRID	73	\$224,178	100	\$3,216	5	\$95	0	\$0	40	\$8,924
NEWTON	144	\$381,604	596	\$19,270	2	\$151	0	\$0	45	\$9,293
NODAWAY	29	\$77,448	21	\$974	9	\$1,712	0	\$0	15	\$1,168
OREGON	47	\$73,225	102	\$3,811	0	\$0	0	\$0	0	\$0
OSAGE	18	\$21,799	32	\$790	1,079	\$161,550	0	\$0	12	\$1,055
OZARK	34	\$67,851	74	\$3,061	1	\$55	0	\$0	0	\$0
PEMISCOT	111	\$341,583	242	\$13,029	3	\$123	0	\$0	19	\$4,205
PERRY	48	\$189,093	30	\$506	2	\$46-	0	\$0	0	\$0
PETTIS	48	\$96,298	222	\$6,767	5,546	\$847,223	0	\$0	184	\$63,369
PHELPS	171	\$305,024	104	\$5,255	22	\$1,140	1	\$1,246	66	\$17,794
PIKE	48	\$98,351	30	\$963	20	\$1,146	0	\$0	3	\$442
PLATTE	33	\$159,394	66	\$3,144	4,071	\$582,445	0	\$0	18	\$1,263
POLK	100	\$144,363	252	\$10,258	15	\$114	0	\$0	9	\$869
PULASKI	74	\$203,761	84	\$5,817	4	\$832	0	\$0	28	\$14,644
PUTMAN	17	\$15,355	43	\$977	0	\$0	0	\$0	12	\$1,117
RALLS	27	\$39,574	20	\$1,021	0	\$0	0	\$0	4	\$449
RANDOLPH	63		240	\$7,292	4,101	\$629,449	1	\$34	25	\$1,292
RAY	24	\$113,803	68	\$2,121	2,289	\$323,199	0	\$0	8	\$365
REYNOLDS	37	\$129,962	81	\$2,773	10	\$934	0		10	\$1,887
RIPLEY	57	\$101,870	169	\$5,335	2	\$55	0	\$0	23	\$4,062
ST. CHARLES	108		167	\$6,617	16,784	\$2,249,049	.0	\$0	198	\$27,255
ST. CLAIR	32	4 1515 5	43	\$1,430	1,451	\$194,501	0	\$0	16	\$5,628
ST. FRANCOIS	123		116	\$4,595	8,797	\$1,149,755	0	\$0	231	\$36,047
STE.GENEVIEVE		1.00.00.00.00.00	31	\$795		\$224,149			10	\$3,489
ST. LOUIS	844		1,439	\$56,420		\$10,887,374	.0	\$0	910	\$174,726
SALINE	46		120	\$5,930		\$503,061	6	A-4-10-10-10-10-10-10-10-10-10-10-10-10-10-	104	\$25,284
SCHUYLER	13		36	\$1,034	-	\$0	0		1	\$803
SCOTLAND	24		15	\$679		\$90	0		3	\$602
SCOTT	157	\$729,959	201	\$12,777	4	\$312	0		93	\$24,039
SHANNON	37	\$38,504	71	\$2,755		\$582	0		. 1	\$102
SHELBY	27	\$28,312	50	\$1,991	13	\$1,420	0	\$0	3	\$650
STODDARD	104		154	\$7,039	8	\$746	0	\$0	36	\$6,826
STONE	82		191	\$7,440		\$0	0		18	\$2,821
SULLIVAN	33		44	\$1,458		\$0	0	\$0	12	\$1,347
TANEY	130		261	\$11,634	6	\$436	0	\$0	23	\$3,657
TEXAS	77	\$210,479	142	\$6,012	14	\$877	0	\$0		\$329
VERNON	101	\$214,684	204	\$9,067	14	\$886	0	\$0	18	\$7,030
WARREN	34		57	\$1,685	2,712	\$355,199	0	\$0	40	\$6,292
WASHINGTON	95		77	\$2,207	4,854	\$645,043	0	\$0	55	\$9,760
WAYNE	40		226	\$8,183	3	\$282	0	\$0	21	\$3,263
WEBSTER	58		252	\$8,993	2	\$55	0	\$0	14	\$3,033
WORTH	6	38515.551	7	\$271	0	\$0	0	\$0	2	\$110
WRIGHT	63		198	\$7,724	0 000	\$0	0	\$0	0	\$0
ST. LOUIS CITY	1,002		1,692	\$75,501		\$11,100,419	0	\$0	549	\$151,037
INVALID COUNTY	1	\$4,921	6	\$416	51	\$410-	0	\$0	5	\$1,398

	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG TRANSPORT RECIPIENTS	NON-EMERG. TRANSPORT. PAYMENTS	NON-PART. PROVIDERS RECIPIENTS	NON-PART. PROVIDERS PAYMENT	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FAGILITY RECIPIENTS	NURSING FACILITY PAYMENTS
STATE TOTAL	6,707	\$20,828,324	11,968	\$3,036,819	451	\$55,451	3,079	\$114,699	26,499	\$57,492,361
ADAIR	115	\$398,796	42	\$11,587	0	\$0	83	\$4,893	143	\$280,574
ANDREW	14	\$39,860	14	\$5,362	0	\$0	.0	\$0	125	\$252,977
ATCHISON	10	\$29,784	9	\$3,964	0	\$0	26	\$463	63	\$127,463
AUDRAIN	60	\$144,544	54	\$20,135	1	\$6	10	\$145	124	\$277,253
BARRY	28	\$45,175	115	\$32,351	0	\$11-	13	\$308	157	\$324,170
BARTON	21	\$56,843	27	\$5,131	1	\$230	29	\$678	50	\$98,030
BATES	14	\$36,736	35	\$6,432	2	\$19	1	\$65	130	\$250,920
BENTON	37	\$55,673	94	\$23,946	3	\$197	21	\$1,950	126	\$247,841
BOLLINGER	24	\$21,971	55	\$19,603	0	\$0	27	\$763	11	\$15,553
BOONE	282	\$898,674	224	\$71,290	18	\$2,687	42	\$2,348	379	\$818,598
BUCHANAN	154	\$622,658	174	\$69,529	2	\$1,005	11	\$535	380	\$755,331
BUTLER	101	\$282,565	209	\$64,973	3	\$132	123	\$3,395	305	\$586,491
CALDWELL	2	\$3,114	24	\$10,559	0	\$0	9	\$260	53	\$103,923
CALLAWAY	37	\$108,392	104	\$31,119	2	\$41	13	\$353	144	\$309,510
CAMDEN	38	\$132,977	44	\$14,321	2	\$86	1	\$20	136	\$319,831
CAPE GIRARDEAU	107	\$275,095	133	\$32,404	5	\$218	76	\$2,664	434	\$861,888
CARROLL	25	\$45,194	26	\$11,642	2	\$20	8	\$620	79	\$154,625
CARTER	7	\$14,341	60	\$12,369	1	\$54	10	\$204	29	\$48,147
CASS	90	\$265,410	106	\$19,556	10	\$519	17	\$445	400	\$838,842
CEDAR	29	\$108,277	67	\$15,163	2	\$439	10	\$639	93	\$164,208
CHARITON	11	\$6,988	38	\$14,163	0	\$0	3	\$134	135	\$245,466
CHRISTIAN	38	\$83,960	72	\$20,709	3	\$312	33	\$1,094	133	\$260,199
CLARK	1	\$1,568	18	\$6,706	0	\$0	4	\$89	59	\$114,008
CLAY	180	\$610,841	122	\$25,146	1	\$5	- 11	\$414	696	\$1,502,304
CLINTON	17	\$29,796	19	\$8,016	2	\$141	22	\$733	169	\$322,085
COLE	112	\$355,500	93	\$26,439	16	\$2,414	11	\$259	233	\$510,166
COOPER	47	\$122,819	28	\$13,341	1	\$33	14	\$322	130	\$289,941
CRAWFORD	11	\$16,801	109	\$28,688	0	\$0	25	\$674	114	\$251,486
DADE	4	\$7,826	21	\$5,437	0	\$11-	5	\$93	77	\$213,649
DALLAS	16	\$28,213	68	\$16,606	1	\$146	18	\$707	99	\$196,156
DAVIESS	4	\$4,060	13	\$4,610	0	\$0	10	\$249	33	\$68,906
DEKALB	4	\$1,930	15	\$8,784	2	\$132	19	\$1,048	74	\$158,812
DENT	27	\$33,790	74	\$19,772	1	\$91	6	\$143	100	\$196,304
DOUGLAS	10	\$37,307	58	\$12,508		\$63	6	\$124	44	\$92,058
DUNKLIN	59	\$80,787	287	\$76,631	4	\$194	22	\$905	394	\$785,858
FRANKLIN	94	\$219,748	171	\$49,030	13	\$1,140	27	\$939	403	\$863,994
GASCONADE	7	\$11,593	23	\$5,273	2	\$7,140	9			
GENTRY	34	\$89,698	17	\$12,046	0	\$0	0	\$304	174	\$342,375
GREENE	330	\$975,533	543	\$143,428	51	\$4,186		\$0	77	\$149,326
GRUNDY	13	\$25,568	33	\$14,581	0	\$4,100	181	\$6,296	1,042	\$2,357,325
HARRISON	32	\$77,424	23				2	\$117	108	\$185,851
HENRY	31	\$88,907	55	\$4,682 \$15,776	8	\$18 \$666	2	\$149 \$369	119	\$266,971
HICKORY	12	\$24,054	35	\$7,819	0	\$15-			145	\$313,667
HOLT	0	\$24,034	12	\$3,169	0	\$15-	15	\$392	76	\$161,608
HOWARD	45	\$150,067	31	\$10,658	1	\$12		\$120	56	\$103,538
HOWELL	49	\$113,155	194	-			18	\$502	61	\$132,035
IRON	32	\$34,652	59	\$43,611	6	\$107	52	\$1,550	353	\$755,994
JACKSON	868	\$2,519,077	1,165	\$13,188 \$202,558	0	\$0	15	\$493	119	\$301,840
JASPER	175	\$478,850	263		19	\$3,155	196	\$7,371	2,738	\$6,356,317
JEFFERSON	134	\$524,916		\$72,453	20	\$1,568	382	\$12,781	468	\$981,853
JOHNSON		1 2 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	356	\$77,036	40	\$8,092	54	\$1,448	748	\$1,568,424
	38	\$184,226	65	\$21,131	3	\$245	19	\$1,033	177	\$356,021
KNOX	1	\$1,685	4	\$513	0	\$0	4	\$204	21	\$38,239
LACLEDE	43	\$79,065	103	\$27,515	13	\$1,030	9	\$251	137	\$329,326
LAFAYETTE	102	\$334,243	45	\$16,360	0	\$0	13	\$866	161	\$368,155
LAWRENCE	34	\$46,161	89	\$23,382	1	\$51	17	\$653	186	\$375,587
LEWIS	10	\$11,870	28	\$9,621	0	\$0	11	\$303	110	\$251,472
LINCOLN	30	\$53,665	72	\$22,846	15	\$5,446	. 0	\$0	185	\$357,257

	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG. TRANSPORT. RECIPIENTS	NON-EMERG. TRANSPORT PAYMENTS	NON-PART PROVIDERS RECIPIENTS	NON-PART. PROVIDERS PAYMENT	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS
LIVINGSTON	25	\$53,090	66	\$17,156	0	\$0	31	\$886	139	\$307,819
MCDONALD	20	\$59,077	45	\$10,022	0	so	28	\$751	57	\$120,931
MACON	19	\$56,856	60	\$21,934	0	so	28	\$2,523	158	\$329,538
MADISON	28	\$46,131	63	\$11,279	0	\$0	17	\$499	119	\$254,217
MARIES	4	\$12,911	41	\$10,410	1	\$99	7	\$148	43	\$99,121
MARION	126	\$391,661	69	\$17,566	0	\$0	8	\$149	327	\$711,166
MERCER	3	\$7,620	14	\$5,563	0	\$0	3	\$89	0	\$198
MILLER	14	\$42,016	50	517,705	2	\$255	2	\$54	102	\$205,001
MISSISSIPPI	6	\$17,277	109	\$26,982	0	SO.	6	\$140	179	\$332,465
MONITEAU	13	\$39,624	25	\$10,601	0	\$0	3	\$49	102	\$225,899
MONROE	38	\$129,244	16	\$7,055	2	\$137	6	\$166	31	\$73,382
MONTGOMERY	15	\$30,685	31	\$5,668	1	\$70	2	\$25	167	\$299,320
MORGAN	36	\$70,056	59	\$18,567	0		0	\$0	134	\$257,732
NEW MADRID	6	\$19,423	186	\$47,618	0		11	\$584	259	\$501,897
NEWTON	51	\$156,965	75	\$26,431	0	7.5	126	\$3,488	319	\$638,659
NODAWAY	46	\$123,466	17	\$4,905	0	-	8	\$195	107	\$214,463
OREGON	27	\$87,773	70	\$17,137	14	\$125	5	\$79	80	\$167,815
OSAGE	14	\$23,799	20	\$9,244	1	\$88	1	\$79		
OZARK	5	\$15,212	57	\$11,597	0		6		43	\$91,332
7.50 0 70	4	\$12,345	178		0			\$101	56	\$98,202
PEMISCOT	-	15 17 77 77		\$63,538			1	\$20	125	\$279,670
PERRY	50	\$82,913	39	\$13,276	1	\$8	5	\$115	110	\$256,272
PETTIS	116	\$325,796	79	\$18,557	19		1	\$27	273	\$610,098
PHELPS	96	\$168,239	100	\$18,856	0		41	\$1,167	211	\$395,933
PIKE	64	\$191,961	59	\$12,465	1		10	\$178	120	\$241,064
PLATTE	52	\$142,980	40	\$6,943	- 1	\$142	3	\$143	173	\$370,384
POLK	62	\$148,615	88	\$22,107	0		41	\$1,405	215	\$473,893
PULASKI	18	\$47,648	121	\$30,600	5		9	\$276	144	\$309,170
PUTMAN	4	\$5,997	3	\$1,685	1	\$35	12	\$443	37	\$73,163
RALLS	21	\$128,330	12	54,141	0		3	\$72	33	\$76,424
RANDOLPH	24	\$121,540	61	\$18,729	5		41	\$3,207	199	\$420,130
RAY	36	\$89,683	59	\$24,026	0		2	\$85	123	\$261,484
REYNOLDS	14	\$22,617	52	\$16,590	0		6	\$243	37	\$95,155
RIPLEY	21	\$50,091	117	\$28,448	17		16	\$687	81	\$169,343
ST. CHARLES	322	\$1,418,063	158	\$41,256	16	\$2,309	54	\$1,919	424	\$954,571
ST, CLAIR	4	\$5,185	25	\$6,631	1	\$78	27	\$874	64	\$141,730
ST. FRANCOIS	43	\$74,800	181	\$45,726	4	\$341	39	\$1,081	372	\$724,18
STE.GENEVIEVE	22	\$60,310	16	\$6,814	1	\$79	8	\$243	81	\$145,390
ST. LOUIS	729	\$3,215,401	1,057	\$232,676	28	\$10,234	203	\$6,737	3,947	\$9,187,85
SALINE	65	\$132,918	62	\$18,966	3	\$36	36	\$1,628	169	\$481,944
SCHUYLER	- 3	\$1,471	14	\$4,948	0	\$0	13	\$579	33	\$69,459
SCOTLAND	1	\$91	19	\$6,224	0	\$0	3	\$110	50	\$104,234
SCOTT	56	\$178,468	143	\$37,275	1	\$102	36	\$2,701	302	\$539,384
SHANNON	3	\$7,117	55	\$13,745	0	\$0	19	\$490	39	\$73,217
SHELBY	14	\$18,864	18	\$4,813	0	\$0	18	\$441	50	\$107,549
STODDARD	86	\$154,599	140	\$35,773			34	\$2,803	258	\$490,633
STONE	1	\$759	86	\$26,053		\$264	10	\$315	107	\$264,075
SULLIVAN	17	\$38,029	26	\$8,029			8	\$468	65	\$157,440
TANEY	33	\$135,891	100	\$26,274	5		15	\$1,541	150	\$317,596
TEXAS	15	\$31,248	88	\$32,542			42	\$1,471	167	\$316,410
VERNON	43	\$178,065		\$10,408			11	\$586	204	\$563,18
WARREN	81	\$352,978	60	\$18,651	0		0			\$62,29
WASHINGTON	50	\$72,609	71	\$23,032			57			
WAYNE	14	\$22,030	117	\$25,032		\$39	18	\$1,882	132	\$288,01
WEBSTER	19	\$50,985		\$25,788				\$1,303	95	\$175,23
			81	1.00.77.017			21	\$888	140	\$290,80
WORTH	0	\$0	6	\$1,662			0	\$0	0	
WRIGHT	9	\$19,242	116	\$23,286			45	\$1,269	97	\$202,02
ST. LOUIS CITY	139	\$665,429	1,102	\$192,284			66	\$2,470	1,606	\$3,713,87
INVALID COUNTY	0	\$0	0	\$0	0	\$0	2	\$114	0	\$

	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	OUTPATIENT HOSPITAL PAYMENTS	PERSONAL CARE RECIPIENTS	PERSONAL CARE PAYMENTS	PHARMACY SERVICES RECIPIENTS	SERVICES	PHYS DISABLED WAIVER RECIPIENTS	PHYS, DISABLED WAIVER PAYMENTS
STATE TOTAL	9,571	\$419,638	78,384	\$19,027,151	32,249	\$17,356,951	272,263	\$82,848,621	22	\$138,378
ADAIR	56	\$2,638	635	\$184,574	212	\$153,925	1,937	\$586,929	0	\$0
ANDREW	18	\$720	179	\$47,857	65	\$27,535	847	\$228,004	.0	\$0
ATCHISON	37	\$1,434	127	\$22,491	47	\$31,989	625	\$146,992	0	\$0
AUDRAIN	38	\$1,328	293	\$62,689	170	\$71,736	870	\$358,469	. 0	\$0
BARRY	120	\$6,895	1,084	\$216,440	272	\$177,691	3,185	\$675,474	1	\$4,947
BARTON	89	\$3,737	469	\$101,045	77	\$28,583	1,130	\$244,715	0	\$0
BATES	83	\$4,109	464	\$97,452	78	\$39,853	1,415	\$394,623	0	\$0
BENTON	48	\$2,791	414	\$118,772	129	\$80,054	1,726	\$422,580	1	\$2,524
BOLLINGER	48	\$1,273	383	\$139,880	222	\$98,245	1,401	\$352,681	0	\$0
BOONE	104	\$3,923	1,069	\$412,935	446	\$281,389	3,236	\$1,383,106	2	\$9,568
BUCHANAN	210	\$9,332	1,850	\$415,627	636	\$334,850	6,657	\$1,755,241	0	\$0
BUTLER	177	\$7,139	888	\$177,644	896	\$435,130	6,201	\$1,735,352	0	\$0
CALDWELL	22	\$674	158	\$34,957	53	\$19,093	506	\$105,920	0	\$0
CALLAWAY	42	\$1,442	370	\$104,329	163	\$68,016	1,106	\$441,490	0	\$0
CAMDEN	33	\$757	302	\$95,487	123	\$51,323	1,106	\$412,808	0	\$0
CAPE GIRARDEAU	76	\$3,150	1,625	\$465,961	533	\$265,009	4,806	\$1,324,907	0	\$0
CARROLL	49	\$2,084	354	\$87,375	78	\$37,775	992	\$208,120	0	\$0
CARTER	44	\$1,500	184	\$53,142	204	\$114,846	1,045	\$265,891	0	\$0
CASS	47	\$1,651	439	\$127,750	195	\$77,744	1,663	\$751,565	0	\$0
CEDAR	91	\$4,239	511	\$135,039	166	\$118,062				
CHARITON	16	\$599	86	\$27,000	66	\$23,052	1,575	\$358,789	0	\$0 \$0
CHRISTIAN	136	\$7,211	907	\$169,570	256	2000000		\$130,603	0	
CLARK	25	\$1,097	103	\$33,893	41	\$110,112	3,605	\$880,454	0	\$0
CLAY	92	\$3,341	677	\$177,531	377	\$11,387	656	\$126,888	0	\$0
CLINTON	14	\$396				\$161,752	2,956	\$1,227,388	0	\$0
COLE			261	\$68,012	56	\$24,025	1,010	\$203,670	0	\$0
COOPER	59	\$2,235	461	\$126,078	210	\$109,653	1,613	\$707,772	0	\$0
CRAWFORD	17	\$697	173	\$42,227	72	\$33,122	557	\$195,384	0	\$0
The state of the s	97	\$5,307	732	\$149,121	263	\$184,642	2,519	\$597,182	0	\$0
DADE	34	\$2,115	196	\$43,526	57	\$15,962	697	\$166,072	0	\$0
DALLAS	72	\$2,633	457	\$103,192	121	\$33,890	1,570	\$381,746	0	\$0
DAVIESS	41	\$1,608	168	\$33,852	39	\$22,418	633	\$113,696	0	\$0
DEKALB	23	\$774	181	\$34,789	91	\$37,271	759	\$182,365	0	\$0
DENT	47	\$1,643	634	\$150,022	221	\$214,423	1,845	\$379,658	0	\$0
DOUGLAS	99	\$4,283	303	\$55,229	124	\$48,105	1,696	\$364,398	0	\$0
DUNKLIN	284	\$10,754	1,013	\$223,821	914	\$408,972	7,081	\$1,762,946	1	\$8,381
FRANKLIN	59	\$2,043	610	\$193,426	304	\$252,393	2,213	\$945,037	1	\$7,070
GASCONADE	16	\$804	97	\$34,180	68	\$48,096	545	\$250,070	0	\$0
GENTRY	36	\$1,173	162	\$37,146	25	\$7,328	545	\$131,206	0	\$0
GREENE	514	\$25,336	6,215	\$1,146,729	1,163	\$438,563	17,682	\$4,687,102	1	\$10,096
GRUNDY	70	\$2,597	583	\$88,931	110	\$37,873	1,020	\$238,470	0	\$0
HARRISON	69	\$2,755	277	\$70,092	18	\$7,735	860	\$221,199	0	\$0
HENRY	16	\$871	267	\$56,300	203	\$111,498	1,137	\$432,522	0	\$0
HICKORY	43	\$2,064	258	\$59,023	68	\$46,372	1,002	\$249,145	0	\$0
HOLT	11	\$432	83	\$13,218	32	\$12,033	398	\$97,167	0	\$0
HOWARD	13	\$467	115	\$34,823	84	\$41,247	402	\$137,799	0	\$0
HOWELL	260	\$12,766	873	\$187,982	336	\$152,080	4,559	\$1,089,326	0	\$0
IRON	26	\$1,124	429	\$83,418	285	\$270,276	1,549	\$479,203	0	\$0
JACKSON	548	\$22,547	6,371	\$1,789,167	1,985	\$1,034,235	17,078	\$6,679,449	3	\$16,562
JASPER	381	\$17,709	3,734	\$732,934	797	\$454,964	10,796	\$2,719,993	0	\$0
JEFFERSON	117	\$4,712	1,013	\$282,189	783	\$503,145	4,079	\$1,897,525	2	\$2,422
JOHNSON	29	\$1,254	307	\$74,959	166	\$101,963	986	\$401,592	0	\$0
KNOX	13	\$573	78	\$32,605	62	\$27,470	390	\$93,062	0	\$0
LACLEDE	149	\$6,670	995	\$286,845	244	\$107,563	3,313	\$790,724	0	\$0
LAFAYETTE	18	\$410	275	\$71,963	127	\$60,225	1,087	\$446,023	0	\$0
LAWRENCE	129	\$6,181	894	\$176,386	279	\$135,148	3,193	\$745,024	0	\$0
LEWIS	22	\$875	137	\$40,562	39	\$16,682	792	\$162,915	0	\$0
LINCOLN	30	\$865	318	\$108,230	143	\$81,820	1,101	\$560,157	0	\$0
LINN	48	\$1,987	382	\$119,823	132	\$77,716	1,218	\$264,257	0	\$0

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	OUTPATIENT HOSPITAL PAYMENTS	PERSONAL CARE RECIPIENTS	PERSONAL CARE PAYMENTS	PHARMACY SERVICES RECIPIENTS	SERVICES	PHYS. DISABLED WAIVER RECIPIENTS	PHYS. DISABLED WAIVER PAYMENTS
LIVINGSTON	59	\$2,230	350	\$64,609	106	\$39,112	1,236	\$318,968	0	\$0
MCDONALD	87	\$3,947	522	\$133,788	161	\$70,608	2,486	\$431,298	0	\$0
MACON	27	\$1,382	422	\$142,288	166	\$105,747	1,195	\$365,017	0	\$0
MADISON	47	\$1,572	521	\$110,155	177	\$86,822	1,471	\$422,573	-1	\$1,161
MARIES	14	\$553	157	\$47,376	49	\$24,670	718	\$229,103	. 0	\$0
MARION	192	\$8,826	583	\$106,671	310	\$174,704	2,561	\$754,332	0	\$0
MERCER	24	\$1,043	73	\$19,887	56	\$16,642	278	\$85,164	0	\$0
MILLER	28	\$1,035	278	\$103,956	128	\$53,106	1,060	\$352,166	0	\$0
MISSISSIPPI	81	\$3,144	671	\$163,984	409	\$215,745	2,510	\$610,330	0	\$0
MONITEAU	22	\$978	101	\$26,337	45	\$14,534		\$141,804	Ó	\$0
MONROE	20	\$632	63	\$17,939	81	\$24,990		\$118,018	0	\$0
MONTGOMERY	30	\$1,129	132	\$36,014	74	\$29,455		\$204,494	0	\$0
MORGAN	46	\$2,186	218	\$66,323	143	\$63,267	-	\$251,375	0	\$0
NEW MADRID	189	\$8,744	816	\$168,617	630	\$284,831	-	\$912,529	Ö	\$0
NEWTON	171	\$7,755	1,278	\$253,441	225	\$140,171		\$946,480	0	\$0
NODAWAY	37	\$1,504	267	\$40,928	74	\$24,815		\$226,224	0	\$0
117747	72	\$3,443	269	\$62,186	202	\$90,123		\$363,878	0	\$0
OREGON	6	\$172	76	\$24,034	54	\$30,337	327	\$124,039	0	\$0
OSAGE	41	\$172 \$1,605	193	\$24,034 \$49,436		\$44,196		\$124,039	0	\$0
OZARK										
PEMISCOT	231	\$11,446	983	\$213,624		\$372,017		\$1,051,912	0	\$0
PERRY	45	\$1,137	492	\$119,201	116	\$54,468	-	\$349,411	1	\$29,530
PETTIS	77	\$4,973	454	\$106,348		\$97,555		\$662,437	0	\$0
PHELPS	71	\$2,911	1,129	\$282,147	238	\$159,192	10000	\$920,558	0	\$0
PIKE	40	\$1,339	535	\$118,054	103	\$48,132		\$364,682	0	\$0
PLATTE	34	\$839	202	\$77,952	111	\$49,342	792	\$342,973	0	\$0
POLK	107	\$5,538	810	\$173,550		\$37,727	2,812	\$739,398	0	\$0
PULASKI	73	\$3,397	623	\$169,295	158	\$79,297	2,647	\$634,545	0	\$0
PUTMAN	12	\$326	166	\$41,661	42	\$32,808	470	\$102,849	0	\$0
RALLS	38	\$1,602	118	\$22,086	60	\$35,118	569	\$132,167	0	\$0
RANDOLPH	65	\$2,855	389	\$109,139	303	\$163,481	1,201	\$493,508	0	\$0
RAY	16	\$1,091	186	\$53,713	88	\$37,243	553	\$216,384	0	\$0
REYNOLDS	29	\$1,307	346	\$110,485	221	\$212,686	1,127	\$300,692	0	\$0
RIPLEY	151	\$5,663	701	\$168,842	549	\$248,156	2,674	\$734,906	0	\$0
ST. CHARLES	51	\$2,647	839	\$253,980	307	\$179,118	2,961	\$1,290,928	1	\$3,004
ST. CLAIR	8	\$488	150	\$28,116	73	\$49,238	532	\$163,895	0	\$0
ST. FRANCOIS	124	\$5,499	1,003	\$217,165	832	\$423,696	3,208	\$1,385,915	9	\$5,048
STE.GENEVIEVE	27	\$953	133	\$24,576	152	\$89,359	567	\$232,499	0	\$0
ST. LOUIS	257	\$10,049	4,333	\$1,091,547	2,322	\$1,476,822	16,215	\$6,217,246	3	\$21,917
SALINE	65	\$2,084	365	\$97,809	187	\$86,564	1,362	\$556,127	0	\$0
SCHUYLER	10		103	\$31,266	38	\$14,193	413	\$95,530	0	\$0
SCOTLAND	13		104	\$21,769			+			\$0
SCOTT	200	and the latest and th		\$344,528		\$328,662				\$4,190
SHANNON	51	\$2,709		\$61,044						\$0
SHELBY	24	\$1,055		\$33,221						\$0
STODDARD	169			\$263,613				7		\$0
STONE	92		687	\$173,425						\$0
Address of the Control of the Contro	17									\$0
SULLIVAN	105	\$645								\$0
TANEY							-			
TEXAS	183			\$144,162		110000000000000000000000000000000000000				
VERNON	109									\$0
WARREN	29								0	\$0
WASHINGTON	54			2004						\$0
WAYNE	86									\$0
WEBSTER	125		630							\$0
WORTH	4									\$0
WRIGHT	140						-			
ST. LOUIS CITY	338	\$14,420	5,662	\$1,457,077	3,353	\$1,997,557	16,216			\$11,958
INVALID COUNT	Y 3	\$173	28	\$5,069	0	\$0	57	\$15,328	0	\$0

	PHYSICIAN SERVICES RECIPIENTS	PHYSICAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS	PRIVATE HOME ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS	PSYCH CARE UNDER AGE 22 RECIPIENTS	PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS
STATE TOTAL	66,424	\$4,498,550	6,117	\$125,600	79	\$456,725	191	\$506,416	12,404	\$6,392,282
ADAIR	532	\$42,574	57	\$1,157	0	\$0	3	\$65	133	\$88,586
ANDREW	169	\$9,981	60	\$500	0	\$0	0	\$0	23	\$7,907
ATCHISON	125	\$7,604	0	\$0	0	\$0	0	\$0	7	\$2,979
AUDRAIN	294	\$17,779	6	\$102	0	\$0	1	\$1,753	117	\$67,913
BARRY	545	\$45,907	56	\$893	0	\$0	0	\$0	89	\$84,560
BARTON	452	\$28,866	17	\$405	0	\$0	0	\$0	8	\$1,448
BATES	369	\$19,369	10	\$166	0	\$0	1	\$13	54	\$40,293
BENTON	418	\$20,698	26	\$492	0	\$0	1	\$20	80	\$37,573
BOLLINGER	217	\$14,925	41	\$802	0	\$0	0	\$0	53	\$32,533
BOONE	1,051	\$86,225	94	\$1,200	0	\$0	11	\$7,305	445	\$267,628
BUCHANAN	1,782	\$98,925	83	\$847	10	\$127,610	0	\$0	397	\$162,568
BUTLER	1,866	\$122,438	141	\$3,890	0	\$0	0	\$0	128	\$52,128
CALDWELL	82	\$5,143	27	\$549	0	\$0	0	\$0	10	\$3,786
CALLAWAY	386	\$23,617	11	\$143	0	\$0	5	\$4,595	153	\$90,116
CAMDEN	424	\$27,649	31	\$693	0	\$0 \$0	3	\$97	72	
CAPE GIRARDEAU	860	\$76,920	112	\$2,640	0	\$0	3	(4)316		\$49,019
CARROLL	366	\$23,991	14	\$671	0	\$0	1	\$25,659 \$1,753	219	\$148,089
CARTER	230	\$15,349	7	\$136	0	\$0	0	\$1,753	46	\$17,514
CASS	354	\$21,237	85	\$1,423	0	\$0	3	\$2,651	71	\$3,598
CEDAR	299	\$18,754	12	\$213	0	\$0	0	\$2,051	139 79	\$87,677
CHARITON	117	\$10,823	8	\$134	0	\$0	0	\$0	19	\$44,784 \$9,244
CHRISTIAN	854	\$62,094	76	\$1,195	0	\$0	0	\$0	100	\$28,291
CLARK	173	\$12,062	6	\$93	0	\$0	0	\$0	4	\$1,374
CLAY	632	\$42,159	74	\$1,048	0	\$0	4	\$4,238	164	\$43,820
CLINTON	141	\$9,364	38	\$353	Ö	\$0	0	\$0	22	\$9,436
COLE	502	\$37,707	61	\$846	0	\$0	9	\$2,915	312	\$238,940
COOPER	155	\$10,323	25	\$263	0	\$0	0	\$0	37	
CRAWFORD	334	\$22,022	45	\$1,055	0	\$0	1	\$17,859		\$13,416
DADE	138	\$9,315	14	\$194	0	\$0	0	\$17,659	74	\$33,163
DALLAS	263	\$22,938	- 6	\$418	0	\$0	0	\$0		\$7,479
DAVIESS	87	\$4,847	7	\$241	0	\$0	0	\$0	50	\$13,249
DEKALB	104	\$4,801	15	\$550	0	\$0	0	\$0	14	\$9,481
DENT	484	\$32,463	15	\$1,314	0	\$0	0	\$0	25	\$10,034
DOUGLAS	345	\$23,028	8	\$100	0	\$0	0	\$0	52	\$18,509
DUNKLIN	1,896	\$130,198	134	\$3,657	0	\$0	0	\$0	90	\$1,478
FRANKLIN	467	\$28,457	29	\$1,087	0	\$0	0	\$0	89	\$45,737
GASCONADE	99	\$3,985	4	\$47	0	\$0	0	\$0	26	\$32,985
GENTRY	177	\$9,029	12	\$168	9	\$27,847	0	\$0	7	\$18,647
GREENE	4,945	\$313,580	231	\$4,779	0	\$0	2	\$2,242	871	\$2,446 \$333,155
GRUNDY	144	\$7,687	19	\$300	0	\$0	0	\$0		
HARRISON	114	\$9,370	11	\$238	0	\$0	0	\$0	79 15	\$50,293
HENRY	278	\$10,776	55	\$787	0	\$0	0	\$0	125	\$3,896
HICKORY	177	\$14,976	22	\$250	0	\$0	0	\$0	17	\$74,703
HOLT	64	\$2,635	1	\$7	0	\$0	0	\$0	6	\$7,543
HOWARD	122	\$13,499	5	\$41	0	\$0	0	\$0	27	\$1,816
HOWELL	1,180	\$85,226	67	\$1,249	0	\$0	0	\$0	5	\$8,534
IRON	386	\$23,713	19	\$535	0	\$0	0	\$0	55	\$1,621 \$16,119
JACKSON	3,420	\$272,956	554	\$8,551	0	\$0	90	\$61,877		
JASPER	2,659	\$161,357	137	\$2,962	0	\$0	1	\$1,503	1,108	\$808,800
JEFFERSON	1,478	\$105,372	147	\$2,643	0	\$0	2	\$20,938	268	\$147,025
JOHNSON	215	\$10,462	38	\$406	0	\$0	1	\$883	227	\$99,221
KNOX	78	\$5,459	2	\$36	0	\$0			155	\$107,652
LACLEDE	510	\$44,887	27	\$1,375	0	\$0	0	\$0	22	\$10,402
LAFAYETTE	185	\$14,134	45	\$727	0	\$0	2	\$421	91	\$43,536
LAWRENCE	826	\$57,452	20	\$783	0		1	\$4,620	90	\$49,435
LEWIS	177	\$13,622	11	\$112		\$0	0	\$0	80	\$59,196
LINCOLN	425	\$26,225	57	\$112	0	\$0	0	\$0	15	\$7,182
LINN	290	\$18,220	8	\$65	0	\$0	1	\$1,318	90	\$30,518
-1013	200	¥10,620	o	405	0	\$0	0	\$0	31	\$16,226

	PHYSICIAN SERVICES RECIPIENTS	PHYSICAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS	PRIVATE HOME ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS	PSYCH CARE UNDER AGE 22 RECIPIENTS	PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS
LIVINGSTON	353	\$21,326	21	\$391	0	\$0	0	\$0	80	\$26,862
MCDONALD	571	\$42,903	12	\$278	0	\$0	0	\$0	28	\$15,036
MACON	329	\$26,917	42	\$641	0	\$0	0	\$0	29	\$13,619
MADISON	396	\$19,484	23	\$435	0	\$0	0	\$0	25	\$10,474
MARIES	181	\$10,956	8	\$396	0	\$0	0	\$0	20	\$8,151
MARION	881	\$77,524	44	\$1,690	0	\$0	1	\$14	270	\$193,348
MERCER	69	\$6,130	1	\$9	0	\$0	0	\$0	7	\$2,158
MILLER	292	\$20,410	- 11	\$267	0	\$0	1	\$80	72	\$40,113
MISSISSIPPI	516	\$28,191	72	\$1,266	0	\$0	0	\$0	59	\$25,939
MONITEAU	148	\$9,300	14	\$289	0	\$0	1	\$41	51	\$12,707
MONROE	129	\$5,530	10	\$155	0	\$0	0	\$0	.18	\$12,750
MONTGOMERY	201	\$10,567	14	\$239	0	80	1	\$8,642	28	\$14,653
MORGAN	220	\$14,052	39	\$711	0	\$0	1	\$60	40	\$15,279
NEW MADRID	661	\$31,661	93	\$1,923	0	\$0	0	\$0	70	\$25,200
NEWTON	770	\$66,055	61	\$935	0	\$0	0	\$0	71	\$52,695
NODAWAY	189	\$10,324	8	\$57	0	\$0	0	\$0	28	\$8,728
OREGON	348	\$22,758	12	\$431	0	\$0	0	\$0	0	\$0
OSAGE	92	\$3,597	13	\$185	0	\$0	0	\$0	20	\$8,308
OZARK	233	\$15,927	22	\$214	0	\$0	0	\$0	1	\$96
PEMISCOT	986	\$64,382	49	\$1,058	0	\$0	0	\$0	16	\$8,052
PERRY	240	\$15,206	6	\$92	0	\$0	0	\$0	32	\$12,137
PETTIS	521	\$27,504	25	\$446	0	\$0	2	\$78	133	\$72,940
PHELPS	971	\$53,240	47	\$1,996	0	\$0	2	\$15,582	166	\$83,898
PIKE	404	\$23,381	14	\$271	0	\$0	0	\$0	42	\$22,893
PLATTE	150	\$10,661	32	\$321	0	\$0	2	\$1,001	48	\$12,517
POLK	451	\$39,618	68	\$1,275	0	\$0	0	\$0	54	\$20,427
PULASKI	427	\$28,964	48	\$1,749	0	\$0	0	\$0	88	\$38,346
PUTMAN	120	\$10,799	6	\$101	0	\$0	0	\$0	14	\$8,635
RALLS	206	\$14,123	8	\$371	0	\$0	1	\$66	27	\$14,628
RANDOLPH	509	\$34,284	82	\$973	0	\$0	3	\$3,978	101	\$43,272
RAY	123	\$6,916	33	\$248	0	\$0	0	\$0	13	\$2,538
REYNOLDS	302	\$22,274	14	\$547	0	\$0	1	\$2,191	18	\$7,318
RIPLEY	724	\$45,797	42	\$1,215	0	\$0	0	\$0	18	\$7,270
ST. CHARLES	940	\$65,446	131	\$2,253	0	\$0	1	\$17,859	267	\$105,289
ST. CLAIR	194	\$8,605	9	\$121	0	\$0	0	\$0	32	\$14,213
ST. FRANCOIS	946	\$43,155	96	\$1,865	0	\$0	1	\$17,859	384	\$165,468
STE.GENEVIEVE	116	\$6,540	- 11	\$119	0	\$0	0	\$0	49	\$20,125
ST. LOUIS	4,534	\$318,845	661	\$12,408	16	\$62,143	15	\$207,178	1,009	\$407,944
SALINE	233	\$12,575	34	\$528	0	\$0	1	\$19	63	\$21,031
SCHUYLER	97	\$8,010	4	\$74	0	\$0	0	\$0	2	\$1,223
SCOTLAND	132	\$11,853	13	\$100	0	\$0	0	\$0	4	\$1,352
SCOTT	874	\$57,353	127	\$3,341	0	\$0	0	\$0	156	\$69,510
SHANNON	270	\$16,767	17	\$198	0	\$0	0	\$0	2	\$288
SHELBY	134	\$10,654	19	\$439	0	\$0	0	\$0	4	\$1,997
STODDARD	714	\$50,013	81	\$2,395	0	\$0	0	\$0	84	\$32,938
STONE	461	\$32,810	30	\$469	0	\$0	0	\$0	61	\$15,067
SULLIVAN	209	\$11,800	2	\$36	0	\$0	0	\$0	18	\$6,578
TANEY	710	\$61,444	48	\$711	0	\$0	0	\$0	78	\$26,598
TEXAS	425	\$24,746	19	\$690	0	\$0	- 1	\$2,191	7	\$1,483
VERNON	638	\$41,673	35	\$466	0	\$0	0	\$0	84	\$61,303
WARREN	207	\$13,101	- 11	\$188	0		1	\$9,218	50	\$18,678
WASHINGTON	435	\$27,744	32	\$398	0	\$0	0	\$0	66	\$18,858
WAYNE	434	\$38,048	58	\$1,946	0	\$0	1	\$12,098	37	\$16,771
WEBSTER	514	\$38,070	30	\$521	0	\$0	0	\$0	47	\$13,345
WORTH	65	\$2,199	0	\$0	0	\$0	0	\$0	2	\$322
WRIGHT	538	\$36,290	9	\$637	0	\$0	1	\$12	1	\$25
ST. LOUIS CITY	4,420	\$304,316	703	\$17,998	44	\$239,126	7	\$45,523	1,480	\$825,046
INVALID COUNTY	9	\$563	0	\$0		The second name of the second	0	\$0	0	\$546

	PSYCH REHAB PUBLIC RECIPIENTS	PSYCH REHAB PUBLIC PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH GLINICS RECIPIENTS	RURAL HEALTH CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT TCM PAYMENTS
STATE TOTAL	0	\$0	416	\$156,069	41,057	\$3,181,840	14,619	\$2,754,902
ADAIR	0	\$0	3	\$167	32	\$2,239	192	\$42,405
ANDREW	0	\$0	6	\$1,318	26	\$1,988	55	\$7,748
ATCHISON	0	\$0	0	\$0	10	\$407	23	\$8,250
AUDRAIN	0	\$0	2	\$152	4	\$111	122	\$19,846
BARRY	0	\$0	17	\$7,580	536	\$36,921	70	\$13,840
BARTON	0	\$0	0	\$0	98	\$6,807	33	\$5,267
BATES	0	\$0	0	\$0	318	\$26,014	28	\$5,287
BENTON	0	\$0	6	\$648	39	\$3,402	44	\$7,185
BOLLINGER	0	\$0	- 1	\$8	262	\$22,505	40	\$5,808
BOONE	0	\$0		\$73	3	\$220	696	\$128,201
BUCHANAN	0	\$0	16	\$1,634	22	\$1,269	412	\$86,790
BUTLER	0	\$0	0	\$0	1,991	\$166,986	155	\$31,825
CALDWELL	0	\$0	0	\$0	150	\$12,333	16	\$3,366
CALLAWAY	0	\$0	0	\$0	38	\$1,339	138	\$21,549
CAMDEN	0	\$0	1	\$92	18	\$1,125	53	\$15,906
CAPE GIRARDEAU	0	\$0	1	\$71	1,445	\$127,904	184	\$34,280
CARROLL	0	\$0	0	\$0	76	\$3,811	35	\$8,276
CARTER	0	\$0	0	\$0	260	\$20,401	14	\$2,026
CASS	0	\$0	1	\$117	111	\$6,884	98	\$12,210
CEDAR	Ó	\$0	0	\$0	925	\$67,538	51	\$12,012
CHARITON	0	\$0	2	\$155	30	\$1,256	23	\$4,765
CHRISTIAN	0	\$0	36	\$19,024	748	\$59,274	81	\$13,322
CLARK	0	\$0	0	\$0	21	\$2,095	17	\$2,099
CLAY	0	\$0	0	\$0	10	\$420	232	\$48,501
CLINTON	0	\$0	2	\$499	92	\$3,962	38	\$6,778
COLE	0	\$0	0	\$0	5	\$168	161	\$31,524
COOPER	0	\$0	0	\$0	4	\$65	79	\$23,542
CRAWFORD	0	\$0	0	\$0	982	\$74,908	33	\$7,115
DADE	0	\$0	6	\$1,126	204	\$14,964	17	\$1,465
DALLAS	0	\$0	0	\$0	721	\$57,116	32	\$7,049
DAVIESS	0	\$0	0	\$0	119	\$7,746	24	\$9,359
DEKALB	0	\$0	0	\$0	44	\$2,690	23	\$6,448
DENT	0	\$0	1	\$89	764	\$53,013	47	\$18,163
DOUGLAS	0	\$0	52	\$34,511	378	\$28,365	15	\$3,267
DUNKLIN	0	\$0	0	\$0	1,525	\$92,773	130	\$23,074
FRANKLIN	0	\$0	0	\$0	169	\$12,427	69	\$15,602
GASCONADE	0	\$0	1	\$10	45	\$4,024	41	\$9,874
GENTRY	0	\$0	0	\$0	46	\$2,876	55	\$10,052
GREENE	0	\$0	31	\$12,761	656	\$50,330	661	\$118,406
GRUNDY	0	\$0	0	\$12,751	69	\$3,209	36	\$6,290
HARRISON	0	\$0	0	\$0	294	\$15,586	52	\$10,487
HENRY	0	\$0	0	\$0	28	\$1,831	66	\$15,119
HICKORY	0	\$0	1	\$38	475	\$41,180	18	\$3,538
HOLT	0	\$0	0	\$0	19	\$1,324	5	\$422
HOWARD	0	\$0	0	\$0	3	\$1,324	63	\$10,382
HOWELL	0	\$0		\$739				
IRON	0	\$0	4		1,319	\$150,734	78	\$16,229
JACKSON	0	\$0	4 15	\$144 \$3,084	169 50	\$10,194	45	\$9,866
JASPER	0	\$0	2	\$3,084	85	\$3,507	1,384	\$243,718
JEFFERSON	0	\$0	1	\$250	152	\$7,513	446	\$103,069
JOHNSON	0	\$0				\$10,276	442	\$104,693
KNOX			0	\$0	99	\$8,311	58	\$7,108
LACLEDE	0	\$0	2	\$341	74	\$6,251	19	\$4,046
	0	\$0	7	\$2,950	1,258	\$86,892	66	\$8,273
LAFAYETTE	0	\$0	4	\$448	277	\$16,424	119	\$19,219
LAWRENCE	0	\$0	5	\$1,036	314	\$20,864	97	\$20,110
LEWIS	0	\$0	0	SO.	148	\$5,851	35	\$6,805
LINCOLN	0	\$0	0	\$0	84	\$2,085	135	\$21,978

	PSYCH REHAB PUBLIC RECIPIENTS	PSYCH REHAB PUBLIC PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH CLINICS RECIPIENTS	RURAL HEALTH CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT TCM PAYMENTS
LIVINGSTON	0	\$0	0	\$0	153	\$8,792	63	\$10,062
MCDONALD	0	\$0	0	\$0	687	\$48,930	45	\$7,135
MACON	0	\$0	2	\$161	20	\$1,027	58	\$15,180
MADISON	0	\$0	0	\$0	55	\$3,942	29	\$3,260
MARIES	0	\$0	0	\$0	112	\$8,649	17	\$2,244
MARION	0	\$0	0	\$0	64	\$3,488	255	\$48,780
MERCER	0	\$0	0	\$0	30	\$1,411	11	\$1,624
MILLER	0	\$0	0	\$0	7	\$282	45	\$34,166
MISSISSIPPI	0	\$0	0	\$0	549	\$26,166	35	\$5,419
MONITEAU	0	\$0	0	\$0	0	\$0	35	\$10,941
MONROE	0	\$0	0	\$0	19	\$603	52	\$11,675
MONTGOMERY	0	\$0	0	\$0	58	\$14,334	48	\$11,900
MORGAN	0	\$0	1	\$111	3	\$170	58	\$10,732
NEW MADRID	0	\$0	9	\$739	553	\$48,562	58	\$7,187
NEWTON	0	\$0	1	\$90	257	\$17,568	116	\$22,315
NODAWAY	0	\$0	0	\$0	355	\$24,119	79	\$16,256
OREGON	0	\$0	2	\$283	681	\$59,623	54	\$10,230
OSAGE	0	\$0	0	\$0	2	\$124	39	
OZARK	0	\$0	0	\$0	482			\$10,336
PEMISCOT	0	\$0	1	\$97	10.00	\$50,025	11	\$1,412
PERRY	0	\$0	0	\$97	1,557	\$157,610	30	\$6,343
PETTIS	0	\$0			526	\$37,607	73	\$14,738
PHELPS	0		3	\$671	11	\$767	60	\$12,707
PIKE	0	\$0	0	\$0	793	\$55,227	163	\$32,042
		\$0	0	\$0	655	\$48,321	79	\$18,784
PLATTE	0	\$0	0	\$0	4	\$311	49	\$6,151
POLK	0	\$0	1	\$475	1,505	\$129,340	111	\$27,760
PULASKI	0	\$0	3	\$984	1,043	\$79,047	45	\$11,788
	0	\$0	. 0	\$0	167	\$9,703	19	\$3,505
RALLS	0	\$0	0	\$0	18	\$956	41	\$7,326
RANDOLPH	0	\$0	6	\$480	0	\$0	114	\$24,262
RAY	0	\$0	0	\$0	66	\$5,537	39	\$4,580
REYNOLDS	0	\$0	0	\$0	315	\$24,400	25	\$8,184
RIPLEY	0	\$0	3	\$78	1,483	\$114,611	49	\$11,101
ST, CHARLES	0	\$0	0	\$0	20	\$1,298	568	\$77,567
ST. CLAIR	0	\$0	0	\$0	109	\$6,514	12	\$1,142
ST. FRANCOIS	0	\$0	5	\$431	387	\$17,333	136	\$30,987
STE.GENEVIEVE	0	\$0	0	\$0	147	\$5,393	37	\$5,478
ST. LOUIS	0	\$0	3	\$794	60	\$3,783	1,917	\$318,765
SALINE	0	\$0	0	\$0	39	\$1,899	85	\$17,351
SCHUYLER	0	\$0	1	\$14	130	\$10,447	7	\$2,468
SCOTLAND	0	\$0	0	\$0	123	\$8,419	11	\$2,251
SCOTT	0	\$0	9	\$420	854	\$61,704	142	\$24,908
SHANNON	0	\$0	0	\$0	596	\$52,033	6	\$3,584
SHELBY	0	\$0	0	\$0	161	\$8,724	31	\$6,230
STODDARD	0	\$0	1	\$45	1,241	\$94,218	120	\$37,904
STONE	0	\$0	27	\$12,046	830	\$61,967	14	\$3,670
SULLIVAN	0	\$0	0	\$0	338	\$22,417	34	\$5,603
TANEY	0	\$0	18	\$12,713	896	\$73,306	80	\$18,110
TEXAS	0	\$0	7	\$1,149	928	\$68,716	58	\$18,018
VERNON	0	\$0	0	\$0	1,094	\$94,667	99	\$17,569
WARREN	0	\$0	0	\$0	12	\$1,198	128	\$20,418
WASHINGTON	0	\$0	0	\$0	480	\$25,616	82	\$15,259
WAYNE	0	\$0	1	\$39	539	\$36,635	28	\$3,788
WEBSTER	0	\$0	23	\$11,513	749	\$64,313	75	\$11,938
WORTH	0	\$0	0	\$0	18	\$1,259	4	\$726
WRIGHT	0	\$0	39	\$19,619	1,093	\$96,789	34	\$3,478
ST. LOUIS CITY	0	\$0	18	\$3,809	72	\$7,071	1,432	\$221,458
INVALID COUNTY	0	\$0	0	\$0	4	\$545	1,432	\$1,366

TABLE 22 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS - GRAND TOTAL **DECEMBER 2003**

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 978,495

CAPITATION ENROLLMENT: 444,758

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$57,492,361	24,518 *	\$2,344.90	800,114	32.6	\$71.86
HOSPITALS	\$49,413,772	84,728 *	\$583.20	432,863	5.1	\$114.16
INPATIENT	\$30,386,622	10,264	\$2,960.50	37,019	3.6	S820.84
OUTPATIENT	\$19,027,151	78,384	\$242.74	395,844	5.1	\$48.07
DENTAL SERVICES	\$2,024,159	11,651 *	\$173.73	45,208	3.9	\$44.77
PHARMACY	\$82,848,445	272,261 *	\$304.30	1,325,368	4.9	\$62.51
PHYSICIAN RELATED	\$18,082,712	188,756 *	\$95.80	1,209,334	6.4	\$14.95
PHYSICIAN CLINIC	\$4,498,460	66,393	\$67.76	199,614	3.0	\$22.54
FAMILY PLANNING	\$6,909,268 \$699,250	89,513 11,495	\$77.19 \$60.83	783,371 15,580	8.8	\$8.82 \$44.88
X-RAY AND LAB	\$842,496	21,405	\$39.36	62,988	2.9	\$13.38
NURSE PRACTITIONER	\$114,699	3,079	\$37.25	4,803	1.6	\$23.88
PODIATRY	\$125,600	6,117	\$20.53	10,003	1.6	\$12.56
CRNA SERVICES	\$32,462	737	\$44.05	27,752	37.7	\$1.17
RURAL HEALTH CLINICS	\$3,181,840	41,057	\$77.50	61,258	1.5	\$51.94
CASE MANAGEMENT	\$30,232	1,040	\$29.07	1,267	1.2	\$23.86
FED QUALIFIED HEALTH CARE	\$1,648,405	9,299	\$177.27	42,698	4.6	\$38.61
IN-HOME SERVICES	\$25,445,060	37,008 *	\$687.56	5,422,156	146.5	\$4.69
HOME HEALTH SERVICES	\$507,740	944	\$537.86	63,530	67.3	\$7.99
ADULT DAY HEALTH CARE	\$721,399	842	\$856.77	15,878	18.9	\$45.43
HOMEMAKER/RESPITE CARE	\$6,546,035	17,241	\$379.68	1,858,752	107.8	\$3.52
PERSONAL CARE	\$17,356,951	32,249	\$538.22	3,451,105	107.0	\$5.03
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$24,767 \$138,378	16	\$1,547.93	6,737	421.1	\$3.68
INDEPENDENT LIVING WAIVER	\$149,790	159	\$6,289.89 \$942.07	13,720 12,434	623,6 78.2	\$10.09 \$12.05
REHAB AND SPECIALTY SERVICES	\$10,445,784	45,448 *	\$229.84	792,646	17.4	\$13.18
AUDIOLOGY SERVICES	\$98,788	465	\$212.45	1,635	3.5	\$60.42
OPTOMETRIC SERVICES	\$419,638	9,571	\$43.84	15,777	1.6	\$26.60
DURABLE MEDICAL EQUIPMENT	\$3,640,719	20,908	\$174.13	586,826	28.1	\$6.20
AMBULANCE SERVICES	\$697,276	5,120	\$136.19	81,049	15.8	\$8.60
REHABILITATION CENTER HOSPICE	\$156,069 \$2,334,714	416 855	\$375.17	13,138	31.6	\$11.88
NON-EMERGENCY TRANS	\$2,334,714	11,968	\$2,730.66 \$253.74	29,679 63,292	34.7 5.3	\$78.67 \$47.98
NON-PARTICIPATING PROV	\$55,451	451	\$122.95	1,131	2.5	\$49.03
COMPREHENSIVE DAY REHAB	\$4,475	5	\$895.00	46	9.2	\$97.28
DIABETES SELF-MGMT TRNING	\$1,836	52	\$35,30	73	1.4	\$25.14
BUY-IN PREMIUMS	\$7,243,128	102,075 **	\$70.96	-		
PART-A	\$277,905	746	\$372.53			
PART-B	\$6,965,223	101,329	\$68.74			
MENTAL HEALTH SERVICES	\$30,727,385	24,854 *	\$1,236.32	1,875,887	75.5	\$16.38
PRIVATE HOME ICF/MR	\$456,725	79	\$5,781.33	2,976	37.7	\$153.47
MR/DD WAIVER	\$20,828,324	6,707	\$3,105.46	1,178,815	175.8	\$17.67
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$6,392,282	12,404	\$515.34	298,331	24.0	\$21.43
TARGETED CASE MANAGEMENT	\$1,946,036 \$1,104,019	2,486 5,808	\$782.80 \$190.09	301,173 94,592	121.2	\$6.46 \$11.67
STATE INSTITUTIONS	\$18,128,340	17 800 *	64.042.20	100.716	25.0	
ICF/MENTALLY RETARDED	\$9,264,159	17,890 * 1,115	\$1,013.32 \$8,308.66	463,749 34,740	25.9 31.2	\$39.09 \$266.67
MENTAL HOSPITAL	\$18,676	11	\$1,697.80	222	20.2	\$84.13
PSYCH CARE UNDER AGE 22	\$506,416	191	\$2,651.39	1,860	9.7	\$272.27
PSYCH REHAB-PUBLIC	SO	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$6,106	14	\$436.12	1,140	81.4	\$5.36
TARGETED CASE MANAGEMENT	\$2,754,902	14,619	\$188.45	417.610	28.6	\$6.60
DFS CASE MANAGEMENT	\$5,578,083	2,145	\$2,600.50	8,177	3.8	\$682,17
EPSDT SERVICES	\$8,192,082	58,030 *	\$141.17	690,883	11.9	\$11.86
EPSDT SCREENINGS	\$281,625	5,278	\$53.36	6,065	1.1	\$46.43
EPSDT REFERRAL SERVICES	\$7,911,011	56,268	\$140.60	684,823	12.2	\$11.55
EPSDT TARGETED CASE MGMT	-\$555	0	\$0.00	-5	0.0	-\$111.00
MANAGED CARE PREMIUMS	\$60,719,186	444,758 *	\$136.52			
TOTAL	\$370,762,414	802,846 *	\$461.81			

NOTE: Total expenditures do not include \$96,911.11.

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 74,120

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$46,877,568	20,263 *	\$2,313.46	656,980	32.4	\$71.35
HOSPITALS	\$3,462,424	12,884 *	\$268.74	74,550	5.8	\$46.44
INPATIENT	\$1,556,633	1,931	\$806.13	2,567	1.3	\$606.40
OUTPATIENT	\$1,905,791	11,323	\$168.31	71,983	6.4	\$26.48
DENTAL SERVICES	\$222,950	1,096 *	\$203.42	3,230	3.0	\$69.02
PHARMACY	\$20,707,083	61,372 *	\$337.40	416,741	6.8	\$49.69
PHYSICIAN RELATED	\$2,350,676	35,524 *	\$66.17	246,052	6.9	\$9.55
PHYSICIAN	\$622,964	13,896	\$44.83	36,112	2.6	\$17.25
CLINIC	\$1,340,604	19,608	\$68.37	176,053	9.0	\$7.61
FAMILY PLANNING	\$1,611	22	\$73.24	25	1.1	\$64.45
X-RAY AND LAB	\$84,464	3,669	\$23.02	16,664	4.5	\$5.07
NURSE PRACTITIONER	\$12,742	517	\$24.65	616	1.2	\$20.68
PODIATRY	\$44,665	3,354	\$13.32	5,160	1.5	\$8.66
CRNA SERVICES	\$5,036	206	\$24.44	1,013	4.9	\$4.97
RURAL HEALTH CLINICS	\$133,493	5,559	\$24.01	8,150	1.5	\$16.38
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$105,097	893	\$117.69	2,259	2.5	\$46.52
IN-HOME SERVICES	\$13,116,595	19,940 *	\$657.80	3,120,561	156.5	\$4.20
HOME HEALTH SERVICES	\$19,676	48	\$409.93	1,131	23.6	\$17.40
ADULT DAY HEALTH CARE	\$186,613	207	\$901.51	4,065	19.6	\$45.91
HOMEMAKER/RESPITE CARE	\$6,115,894	16,221	\$377.04	1,734,303	106.9	\$3.53
PERSONAL CARE	\$6,793,228	16,544	\$410.62	1,380,983	83.5	\$4.92
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$1,185	4	\$296.16	79	19.8	\$15.00
REHAB AND SPECIALTY SERVICES	\$3,666,758	13,750 *	\$266.67	355,781	25.9	\$10.31
AUDIOLOGY SERVICES	\$58,779	207	\$283.96	589	2.9	\$99.79
OPTOMETRIC SERVICES	\$60,382	1,948	\$31.00	2,981	1.5	\$20.26
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$631,762 \$198,220	7,037 1,931	\$89.78 \$102.65	278,838 29,630	39.6 15.3	\$2.27 \$6.69
REHABILITATION CENTER	\$15,433	98	\$157.48	1,511	15.4	\$10.21
HOSPICE	\$1,819,028	707	\$2,572.88	24,542	34.7	\$74.12
NON-EMERGENCY TRANS	\$874,679	3,234	\$270.46	17,431	5.4	\$50.18
NON-PARTICIPATING PROV	\$8,399	114	\$73.68	258	2.3	\$32.56
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$75	- AS - A - 1	\$75.00	1	1.0	\$75.00
BUY-IN PREMIUMS	\$2,930,106	39,444 **	\$74.29			
PART-A	\$263,614	703	\$374.98			
PART-B	\$2,666,493	38,741	\$68.83			
MENTAL HEALTH SERVICES	\$1,216,055	860 *	\$1,414.02	74,750	86.9	\$16.27
PRIVATE HOME ICF/MR	\$16,695	3	\$5,565.00	90	30.0	\$185.50
MR/DD WAIVER	\$987,861	331	\$2,984.47	61,776	186.6	\$15.99
PSYCH REHAB-PRIVATE	\$191,854	411	\$466.80	10,577	25.7	\$18.14
CSTAR - PRIVATE	\$5,472	3	\$1,824.10	1,059	353.0	\$5.17
TARGETED CASE MANAGEMENT	\$14,173	187	\$75.79	1,248	6.7	\$11.36
STATE INSTITUTIONS	\$510,110	479 *	\$1,064.95	14,322	29.9	\$35.62
ICF/MENTALLY RETARDED	\$426,024	53	\$8,038.18	1,591	30.0	\$267.77
MENTAL HOSPITAL	\$216	4	\$54.02	23	5.8	\$9.39
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$83,870	422	\$198.74	12,708	30.1	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$24,658	257 *	\$95.95	3,073	12.0	\$8.02
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$24,658	257	\$95.95	3.073	12.0	\$8.02
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	so	0 *	\$0.00			
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^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 503,786

NURSHING FACILITIES \$7,966 3 \$2,461.57 56 26.77 NORTHALS \$10.97961 27.73 \$16.00 37.46 3.6 \$8.7371 NORTHALS \$10.97961 27.73 \$16.00 37.46 3.6 \$8.7371 NORTHALS \$10.97961 27.73 \$16.00 \$7.46 3.6 \$8.7371 NORTHALS \$10.97961 27.73 \$16.00 \$17.40 \$1.40		EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
INPATIENT	NURSING FACILITIES	\$7,364	3 *	\$2,454.57	86		\$85.62
INPATIENT	HOSPITALS	\$10,927,994	22 724 *	\$490.60	97.400	2.0	0.105.00
OUTPATIENT 94.989,350 21.699 8522.06 80.577 3.7 OPENTAL SERVICES 5538,002 5.053 10.505 80.577 3.7 OPENTAL SERVICES 5538,002 5.053 10.505 10.50							\$125.03
PHARMACY							\$872.55 \$61.67
PHARMACY \$9.125,187 68,739 \$132,75 177,400 2 0 PHYSICIAN RELATED \$4.704,420 \$2.200 \$100,000 189,266 \$0.000 \$100,000 \$0.000 \$100,000 \$0.000 \$100,000 \$0.000 \$100,000 \$0.000 \$0.000 \$100,000 \$0.000 \$100,000 \$1	DENTAL SERVICES	\$838,062	5,053 *	\$165.85	20.730	4.1	\$40.43
PHYSICIAN RELATED \$4,704,422 \$92,30	PHARMACY	0.000					
PHYSICIAN \$971,341 14,182 \$88.46 97,305 26 CLINIC \$1,017,028 15,508 \$49.97,507 4.7 FAMILY PLANNING \$410,542 6,282 \$65.35 8,631 1.4 XRAY AND LAB \$215,088 5,278 507 5 10,298 2.0 NURSE PRACITIONER \$27,075 701 \$39.76 1,009 1.4 XRAY AND LAB \$215,088 5,278 701 \$39.76 1,009 1.4 XRAY AND LAB \$215,088 5,278 701 \$39.76 1,009 1.4 XRAY AND LAB \$215,088 5,278 701 \$39.76 1,009 1.4 XRAY AND LAB \$215,088 5,278 701 \$39.76 1,009 1.4 XRAY AND LAB \$215,088 5,278 701 \$39.76 1,009 1.4 XRAY AND LAB \$215,088 5,278 701 \$39.76 1,009 1.4 XRAY AND LAB \$215,088 5,278 701 \$39.76 1,009 1.4 XRAY AND LAB \$215,088 1,229 280 340.09 653 1.8 XRURAL HEALTH CLINICS \$1,570,984 17,295 \$90.83 24.00 47 1.2 XRED LAB	THAME	\$9,123,167	66,739	\$132.75	177,403	2.6	\$51.44
CLING \$1017028 15.508 55.45 87.567 47 FAMILY PLANNING \$410.542 6,282 565.35 8.831 1.4 X.RAY AND LAB \$215.066 5.276 540.75 10.286 2.0 NURSE PRACTITIONER \$27,075 701 539.76 10.006 1.4 PODATRY \$115.170 280 540.80 7.123 40.2 PODATRY \$15.170 280 540.80 7.123 40.2 CASE MANAGEMENT \$15.170 280 540.80 7.123 40.2 CASE MANAGEMENT \$15.170 280 540.80 7.123 40.2 CASE MANAGEMENT \$15.80 177 340.00 7.123 40.2 CASE MANAGEMENT \$15.80 177 340.00 7.123 40.2 CASE MANAGEMENT \$15.80 177 340.00 7.123 40.2 CASE MANAGEMENT \$14.806 173 \$80.80 12.57 \$90.83 24.806 1.4 INHOME SERVICES \$114.836 173 \$80.679 15.180 87.8 HOWE HEALTH SERVICES \$30.751 76 \$40.462 3.001 39.5 INHOME HEALTH SERVICES \$30.751 76 \$40.462 3.001 39.5 INHOME HEALTH SERVICES \$30.751 76 \$40.462 3.001 39.5 INHOME HEALTH SERVICES \$30.751 77 \$840.33 12.049 124.2 INHOME SERVICES \$30.501 77 \$840.33 12.0						3.6	\$24.86
FAMILY PLANNING \$410,642							\$26.04
XRAY AND LAB							\$11.61
NURSE PRACTITIONER PODIATY \$151,290 260 364689 503 1 18 CRNA SERVICES \$1,966 177 \$45,00 178 \$45,00 179 \$46,00 179 \$46,00							\$46.49
PODUATRY CRIA SERVICES ST.965 ST.965 ST.9765 ST.9765 ST.97694 ST.965 ST.97696 ST.9769 ST.97696 ST.9769							\$20.89 \$27.65
CRIAN SERVICES RURAL HEALTH CLINICS SI, 1570,961 1729 S90,83 24,060 1, 14 CASE MANAGEMENT S9,888 352 S20,09 1417 1, 12 FEO QUALIFIED HEALTH CARE \$460,603 2,870 \$160,49 11,499 4,0 INHOME SERVICES S114,836 S173 S663,79 S1510 S67 S160,49 S114,99 4,0 INHOME SERVICES S114,836 S173 S663,79 S1510 S77 S160,49 S90,30 S90,3	PODIATRY						\$26.10
RUPAL HEALTH CLINICS \$1,570,984 17,295 \$90.83 24.000 1.4 FEO DUALIFIED HEALTH CARE \$6,868 352 \$28.09 417 1.2 FEO DUALIFIED HEALTH CARE \$460,603 2.070 \$160.49 11,409 4.0 IN-HOME SERVICES \$114,836 173 \$663.79 15.180 87.8 IN-HOME SERVICES \$114,836 173 \$663.79 15.180 87.8 IN-HOME SERVICES \$141,836 173 \$663.79 15.180 87.8 IN-HOME HEALTH SERVICES \$30,751 76 \$404.62 3.001 39.5 5 ADULT DAY HEALTH CARE \$2,227 3 \$742.20 57 19.0 IN-HOME MERCRICES THE CARE \$2,227 3 \$742.20 57 19.0 IN-HOME MERCRICES THE CARE \$2,227 3 \$742.20 57 19.0 IN-HOME MERCRICES THE CARE \$2,227 3 \$742.20 57 19.0 IN-HOME MERCRICES THE CARE \$2,227 3 \$742.20 57 19.0 IN-HOME MERCRICES THE CARE \$2,227 3 \$742.20 57 19.0 IN-HOME MERCRICES THE CARE \$2,227 3 \$742.20 57 19.0 IN-HOME MERCRICES THE CARE \$2,227 3 \$742.20 57 19.0 IN-HOME MERCRICES THE CARE \$2,227 3 \$742.20 57 19.0 IN-HOME MERCRICES THE CARE \$2,227 3 \$742.20 57 19.0 IN-HOME MERCRICES THE CARE \$2,227 3 \$742.20 57 19.0 IN-HOME MERCRICES THE CARE \$2,227 3 \$742.20 57 19.0 IN-HOME MERCRICES THE CARE \$2,227 3 \$742.20 57 19.0 IN-HOME MERCRICES THE CARE \$2,227 3 \$742.20 57 19.0 IN-HOME MERCRICES THE CARE \$2,227 3 \$742.20 57 19.0 IN-HOME MERCRICES THE CARE \$30.0 0 \$30.00 0 0.0 IN-HOME MERCRICES THE CARE \$30.0 0 \$30.00 0 0 0.0 IN-HOME MERCRICES THE CARE \$30.0 0 \$5.00 0 0 0.0 IN-HOME MERCRICES THE CARE \$340.29 \$8.066 \$1.39 5.3 \$2.200 \$5.4 IN-HOME MERCRICES THE CARE \$340.29 \$8.066 \$1.39 5.3 \$2.200 \$5.4 IN-HOME MERCRICES THE CARE \$340.29 \$8.066 \$1.39 5.3 \$2.200 \$5.4 IN-HOME MERCRICES THE CARE \$340.29 \$8.066 \$1.39 5.3 \$2.200 \$5.4 IN-HOME MERCRICES THE CARE \$340.29 \$8.00 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$		\$7,965	177				\$1.12
FED QUALIFED HEALTH CARE				\$90.83	24,806		\$63.33
N-HOME SERVICES						1.2	\$23.71
HOME HEALTH SERVICES	FED QUALIFIED HEALTH CARE	\$460,603	2,870	\$160.49	11,409	4.0	\$40.37
ADULT DAY HEALTH CARE \$2,227 \$3 \$74,20 57 \$9.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1.0 \$1					15,180	87.8	\$7.56
HOMEMAKERIRESPITE CARE \$447 2 \$12.46 72 30.0 DERSONAL CARE \$91.512 97 \$840.33 12,049 124.2 AIDS WAIVER \$0 0 0 \$50.00 0 0.0 INDEPENDENT LIVING WAIVER \$100 1 \$100.00 1 1.0 \$\$ REHAB AND SPECIALTY SERVICES \$840.229 6.086 \$130.51 32,930 5.4 ALIDIOLOGY SERVICES \$7.061 77 \$99.75 32,930 5.4 ALIDIOLOGY SERVICES \$148.706 30.54 348.66 4.25 6.0 OPTOMETRIC SERVICES \$148.706 30.54 348.66 5.133 1.7 OURABLE MEDICAL EQUIPMENT \$222.216 13.59 \$200.11 7.111 5.5 AMBULANCE SERVICES \$93.441 442 \$168.76 6.778 19.9 REHABLITATION CENTER \$98.403 12.5 \$517.22 5.517 44.1 5.5 HOSPICE \$7.403 12.5 \$517.22 5.517 44.1 5.5 NON-BURGRENCY TRANS \$7.403 12.5 \$517.22 5.576 4.9 NON-BURGRENCY TRANS \$441.722 1.150 \$210.24 5.576 4.9 NON-PARTICIPATING PROV \$188 2 \$79.19 3 1.5 OLMPARTICIPATING PROV \$188 2 \$79.19 3 1.5 OLMPARTICIPATING PROV \$188 2 \$79.19 3 1.5 DIABETES SELF-MIGMIT TRINING \$450 11 \$40.91 16 1.5 DIABETES SELF-MIGMIT TRINING \$450 11 \$40.91 16 1.5 DIABETES SELF-MIGMIT TRINING \$450 11 \$40.91 16 1.5 MENTAL HEALTH SERVICES \$1,916.053 3,431 \$40.00 0 0 0 MENTAL HEALTH SERVICES \$1,916.053 3,431 \$40.00 0 0 0 MENTAL HEALTH SERVICES \$1,916.053 3,431 \$40.00 0 0 0 MENTAL HEALTH SERVICES \$1,916.053 3,431 \$40.00 0 0 0 MENTAL HEALTH SERVICES \$1,916.053 3,431 \$40.00 0 0 0 0 MENTAL HEALTH SERVICES \$1,916.053 3,431 \$40.00 0 0 0 0 MENTAL HEALTH SERVICES \$1,916.053 3,431 \$40.00 0 0 0 0 MENTAL HEALTH SERVICES \$1,916.053 3,431 \$40.00 0 0 0 0 0 MENTAL HEALTH SERVICES \$1,916.053 3,431 \$40.00 0 0 0 0 0 0 0 0 0					3,001	39.5	\$10.25
PERSONAL CARE \$81,512 97 \$840.33 12,449 1242 AIDS WANVER SO 0 0 \$50.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							\$39.06
AIDS WAIVER PHYSICAL DISABLED WAIVER \$0 0 0 50.00 0 0.00 INDEPENDENT LIVING WAIVER \$100 1 1 \$100.00 1 1 1.0 \$ REHAB AND SPECIALTY SERVICES \$840,229 6.066 * \$138.51 32,930 5.4 AUDIOLOGY SERVICES \$7,061 71 \$99.73 425 6.0 OPTOMETRIC SERVICES \$144,706 3.054 \$48.69 5.133 1.7 DURABLE MEDICAL EQUIPMENT \$282,816 1,399 \$208.11 7,411 5.5 AUDIOLOGY SERVICES \$3,414 442 \$188.78 8,788 19.9 REHABILITATION CENTER \$68,403 125 \$547.22 5,517 44.1 HOSPICE \$7,403 2 \$3,701.58 71 35.5 \$ NON-EMERGENCY TRANS \$241,772 1,150 \$210.24 5,576 4.9 SON-EMERGENCY TRANS \$241,772 1,150 \$210.24 5,576 4.9 SOMPREHENSIVE DAY REHAB \$0 0 \$0 \$0.00 0 0.0 DIABLETES SELF-MIGHT TRINING \$450 11 \$40.91 16 1.5 BUY-IN PREMIUMS \$47,697 610 \$76.19 \$0.00 PARTI-B \$47,697 610 \$76.19 \$0.00 MEDIO WAIVER \$36,952 41 \$90.00 0 0.0 MEDIO WAIVER \$372,421 1,199 \$96.65,76 127,708 106.5 TARGETED CASE MANAGEMENT \$324,419 1,367 \$237,32 27,080 19.8 STATE INSTITUTIONS \$373,922 1,925 \$194.24 46,508 24.2 ICFMENTALLY RETARDED \$0 0 \$0.00 0 0.0 MENTAL HEAD-PRIVATE \$322,221 1,199 \$96.65,76 127,708 106.5 TARGETED CASE MANAGEMENT \$324,419 1,367 \$237,32 27,080 19.8 STATE INSTITUTIONS \$373,922 1,925 \$194.24 46,508 24.2 ICFMENTALLY RETARDED \$0 0 \$0.00 0 0.0 MENTAL HEAD-PRIVATE \$322,221 1,199 \$96.65,76 127,708 106.5 TARGETED CASE MANAGEMENT \$324,419 1,367 \$237,32 27,080 19.8 STATE INSTITUTIONS \$373,922 1,925 \$194.24 46,508 24.2 ICFMENTALLY RETARDED \$0 0 0 \$0.00 0 0.0 MEDIO SERVICES \$3,400,072 \$76.99 \$101.20 \$194,156 7.0 \$5 EPSOT REFERRAL SERVI							\$3.43
PHYSICAL DISABLED WAIVER \$0 0 \$50.00 0 0.00 INDEPENDENT LIVING WAIVER \$100 1 \$100.00 1 0.00 INDEPENDENT LIVING WAIVER \$100 1 \$100.00 1 0.00 INDEPENDENT LIVING WAIVER \$100 1 1 \$100.00 1 1.00 \$ REHAB AND SPECIAL TY SERVICES \$40.229 6.066 * \$133.51 32,930 5.4							\$6.77
REHAB AND SPECIALTY SERVICES \$840,229 6,066 \$138.51 32,930 5.4							\$0.00
AUDIOLOGY SERVICES \$7,081 71 \$99.73 425 6.0 OPTOMERIC SERVICES \$148,706 3.054 \$46.09 5.133 1.7 DURABLE MEDICAL EQUIPMENT \$282,016 1,399 \$208.11 7,411 5.5 AMBULANCE SERVICES \$83,441 442 5188.78 19.9 REHABILTATION CENTER \$68,403 125 \$547.22 5,517 44.1 HOSPICE \$7,403 2 \$3,701.59 71 35.5 \$ NON-EMERGENCY TRANS \$241,772 1,150 \$210.42 5,576 4.9 NON-PARTICIPATING PROV \$158 2 \$79.19 3 1.5 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 DIABETES SELF-MIGHT TRINING \$450 11 \$40.91 16 1.5 BUY-IN PREMIUMS \$47,697 610 \$778.19 PART.A \$0 0 \$0.00 0 0.00 BUY-IN PREMIUMS \$47,697 610 \$787.19 WENTAL HEALTH SERVICES \$1,916,053 3,431 \$558.45 180.081 52.5 PRIVATE HOME ICFAIR \$0 0 \$0.00 0 0.00 MROD WAIVER \$36,952 41 \$901.26 2.028 49.5 PSYCH REHAB-PRIVATE \$732,462 1,231 \$595.01 23,265 18.9 CSTAR - PRIVATE \$901.22 1.19 \$685.76 127,708 106.5 TARGETED CASE MANAGEMENT \$324,419 1,367 \$237.32 27,080 19.8 STATE INSTITUTIONS \$373,922 1,925 \$194.24 46,508 24.2 ICFMENTAL HEALEH REPRICES \$19,000 0 0 0.00 MEND TALLER REPRICES \$373,922 1,925 \$194.24 46,508 24.2 ICFMENTAL HEAR-PUBLIC \$0 0 0 0 0.00 MENTAL HEAR-PUBLIC \$1,000 0 0 0.00 MENTAL HEAR-PRIVATE \$124,600 19.85 STATE INSTITUTIONS \$373,922 1,925 \$194.24 46,508 24.2 ICFMENTAL HEAR-PUBLIC \$0 0 0 0 0.00 MENTAL HEAR-PRIVATE \$22,211 1,199 \$685.76 127,708 106.5 TARGETED CASE MANAGEMENT \$324,419 1,367 \$237.32 27,080 19.8 STATE INSTITUTIONS \$373,922 1,925 \$194.24 46,508 24.2 ICFMENTALLY RETARDED \$0 0 \$0.00 0 0.00 MENTAL HOSPITAL \$0 0 0 0 0.00 MENTAL HOSPITAL \$0 0 0 0 0 0.00 MENTAL HOSPITAL \$0 0 0 0 0 0.00 MENTAL HEAR-PUBLIC \$0 0 0 0 0 0.00 MENTAL HEAR-PUBLIC \$1,606 2 \$803.10 346 173.0 TARGETED CASE MANAGEMENT \$26,638 8 \$3,317.23 38 4.8 \$600.00 CSTAR - PUBLIC \$1,606 2 \$803.10 346 173.0 TARGETED CASE MANAGEMENT \$26,638 8 \$3,317.23 38 4.8 \$600.00 CSTAR - PUBLIC \$1,606 2 \$803.10 346 173.0 TARGETED CASE MANAGEMENT \$26,638 8 \$3,317.23 38 4.8 \$600.00 CSTAR - PUBLIC \$1,606 2 \$803.10 346 173.0 TARGETED CASE MANAGEMENT \$26,638 8 \$3,317.23 38 4.8 \$600.00 CSTAR - PUBLIC \$1,606 2 \$803.10 346 17					1		\$0.00 \$100.00
AUDIOLOGY SERVICES \$7.081 71 \$99.73 425 6.0 OPTOMERIC SERVICES \$148,706 3.054 \$46.09 5.133 1.7 DURABLE MEDICAL EQUIPMENT \$282,516 1,359 \$208.11 7,411 5.5 AMBULANCE SERVICES \$83,441 442 \$188.78 19.9 REHABILTATION CENTER \$66,403 125 \$547.22 5,517 44.1 \$1.0 HOSPICE \$7,403 2 \$3,701.50 71 35.5 \$1.0 HOSPICE \$7,403 2 \$1.0 HOSPICE \$7,403 2 \$1.0 HOSPICE \$1,400 2 \$1.0	REHAR AND SPECIAL TV SERVICES	\$840,220	0.000 *	\$400.54	22.000		
OPTOMETRIC SERVICES \$148,706 3,054 \$48,66 5,133 1.7 DURABLE MEDICAL EQUIPMENT \$282,816 1,359 \$208.11 7,411 5.5 AMBULANCE SERVICES \$83,441 442 \$188,78 8,778 19.9 REHABILITATION CENTER \$68,403 125 \$547,22 5,517 44.1 HOSPICE \$7,403 2 \$3,701.58 71 35.5 \$ NON-EMERGENCY TRANS \$241,772 1,150 \$210.24 5,576 4.9 NON-PARTICIPATING PROV \$158 2 \$79.19 3 1.5 COMPREHENSIVE DAY REHAB \$0 0 \$0 \$0.00 0 0.0 DIABETES SELF-MIGHT TRINING \$450 11 \$40.91 16 1.5 BUY-IN PREMIUMS \$47,697 610 \$78.19 PART-A \$0 0 \$0.00 0 PART-B \$47,697 610 \$78.19 SUY-IN PREMIUMS \$1,000 0 0 0.0 MENDAL HEALTH SERVICES \$1,016,053 3,431 \$555.45 SPRIVATE HOME ICFMR \$0 0 \$0.00 0 0.0 MR. DURAVER \$36,952 41 \$901.26 \$2.028 49.5 GSTAR - PRIVATE \$772,402 1,231 \$595.01 23,265 18.9 GSTAR - PRIVATE \$522,221 1,199 \$688.76 127.706 106.6 TARGETED CASE MANAGEMENT \$324,419 1,367 \$237.32 27,080 19.8 STATE INSTITUTIONS \$373,922 1,925 \$192.4 46,508 242 ICF/MENTALL PRETARDED \$0 0 \$0.00 0 0.00 MENTAL HOSPITAL \$0 0 0 \$0.00 0 0 0.00 MENTAL HOSPITAL \$0 0 0 \$0.00 0 0 0.00 MENTAL HOSPITAL \$0 0 0 \$0.00 0 0 0.00 MENTAL HOSPITAL \$0 0 0 0 0 0.00 MENTAL HOSPITAL \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							\$25.52
DURABLE MEDICAL EQUIPMENT \$282,916 1,359 \$208.11 7,411 5.5 \$40800000000000000000000000000000000000							\$16.66 \$28.97
AMBULANCE SERVICES \$33,441 442 \$18876 8,778 19.9 REHABILITATION CENTER \$68,403 125 \$547,22 5,517 44.1 HOSPICE \$7,403 2 3,701.58 71 35.5 \$\$ NON-EMERGENCY TRANS \$241,772 1,150 \$210.24 5,576 4.9 NON-PARTICIPATING PROV \$158 2 \$79.19 3 1.5 COMPREHENSIVE DAY REHAB \$0 0 \$0 \$0.00 0 0.0 DIABETES SELF-MGMT TRNING \$450 11 \$40.91 16 1.5 BUY-IN PREMIUMS \$47,697 610 \$776.19 BUY-IN PREMIUMS \$47,697 610 \$70.19 PART-A \$0 0 \$0.00 \$0.00 MENTAL HEALTH SERVICES \$1,916,053 3,431 \$559.45 180.081 52.5 PRIVATE HOME ICFMR \$0 0 \$0.00 0 0 0.0 MR/DD WAIVER \$45,952 41 \$901.26 2,028 49.5 PSYCH REHAB-PRIVATE \$732,462 1,231 \$595.01 23,265 18.9 CSTAR - PRIVATE \$324,419 1,367 \$237.32 27,080 19.8 STATE INSTITUTIONS \$373,922 1,925 \$194.24 46,508 24.2 ICFMENTALLY RETARDED \$0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0					The second secon		\$38.16
REHABILITATION CENTER	AMBULANCE SERVICES						\$9.51
HOSPICE		\$68,403	125	\$547.22			\$12.40
NON-PARTICIPATING PROV				\$3,701.58	71	35.5	\$104.27
COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 0.0 DIABETES SELF-MIGMT TRNING \$450 11 \$40.91 16 1.5 \$50.00 0 0.0 0.0 DIABETES SELF-MIGMT TRNING \$450 11 \$40.91 16 1.5 \$50.00 0 \$50.00 \$						4.9	\$43.36
DIABETES SELF-MGMT TRNING			The second second				\$52.79
BUY-IN PREMIUMS							\$0.00 \$28.13
PART-A PART-B PA	DIIV IN DOPANIAS					1.9	ψ20.10
PART-B		The state of the s					
MENTAL HEALTH SERVICES \$1,916,053 3,431 * \$558.45 180,081 52.5 \$1,916,053 3,431 * \$1,916,053 3,431 * \$1,916,053 3,431 * \$1,916,053 3,431 * \$1,916,053 3,431 * \$1,916,053 3,431 * \$1,916,053 3,431 * \$1,916,053 3,431 * \$1,916,065 3,000 0,00							
PRIVATE HOME ICF/MR \$0 0 \$0.00 0.0 MR/DD WAIVER \$36,952 41 \$901.26 2,028 49.5 \$ PSYCH REHAB-PRIVATE \$732,462 1,231 \$595.01 23,265 18.9 \$ CSTAR - PRIVATE \$822,221 1,199 \$885.76 127,708 106.5 TARGETED CASE MANAGEMENT \$324,419 1,367 \$237,32 27,080 19.8 \$ STATE INSTITUTIONS \$373,922 1,925 \$194.24 46,508 24.2 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0 0 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$42,309 6 \$7,051.49 77 12.8 \$590.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 CSTAR - PUBLIC \$1,606 2 \$803.10 346 173.0 TARGETED CASE MANAGEMENT \$303,469 1,909 \$158.97 46,047 24.1 DFS CASE MANAGEMENT \$26,538 8 \$3,317.23 38 4.8 \$60.00 EPSDT SERVICES \$2,941,648 28.619 \$102.79 197,419 6.9 \$100.00 EPSDT SERVICES \$2,941,648 28.619 \$100.00 0 0.0 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0 0 0 \$0.00 0 0.0 EPSDT TARGETED CASE MGMT \$0 0 0 \$0.00 0 0.0 EPSDT TARGETED CASE MANAGEMENT \$26,538 8 \$3,317.23 38 4.8 \$60.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		Ψ47,057	010	\$70.19			
MR/DD WAIVER \$36,952 41 \$901.26 2,028 49.5 \$ PSYCH REHAB-PRIVATE \$732,462 1,231 \$595.01 23,265 18.9 \$ CSTAR - PRIVATE \$822,221 1,199 \$685.76 127,708 106.5 \$ TARGETED CASE MANAGEMENT \$324,419 1,367 \$237.32 27,080 19.8 \$ STATE INSTITUTIONS \$373,922 1,925 * \$194.24 46,508 24.2 \$ ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$ MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$ MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$ PSYCH CARE UNDER AGE 22 \$42,309 6 \$7,051.49 77 12.8 \$50 \$ PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$ CSTAR - PUBLIC \$1,606 2 \$803.10 346 173.0 \$ TARGETED CASE MANAGEMENT \$303,469 1,909 \$155.97 46,047 24.1 \$ DFS CASE MANAGEMENT \$26,538 8 \$3,317.23 38 4.8 \$60 \$ EPSDT SERVICES \$2,941,648 28,619 * \$102.79 197,419 6.9 \$ EPSDT SERVICES \$2,941,648 28,619 * \$102.79 197,419 6.9 \$ EPSDT SERVICES \$2,840,872 27,659 \$101.26 194,156 7.0 \$ EPSDT TARGETED CASE MGMT \$0 0 0 0.0 \$ \$0.00 0 0.0 \$ \$0.00 0 0.0 \$ \$0.00 0 0.0 \$0.00 \$ \$0.00 0 0.0							\$10.64
PSYCH REHAB-PRIVATE \$732,462 1,231 \$595.01 23,265 18.9 \$ CSTAR - PRIVATE \$822,221 1,199 \$685.76 127,708 106.5 TARGETED CASE MANAGEMENT \$324,419 1,367 \$237,32 27,080 19.8 \$ STATE INSTITUTIONS \$373,922 1,925 \$194,24 46,508 24.2 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0 0 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$42,309 6 \$7,051,49 77 12.8 \$5 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 CSTAR - PUBLIC \$1,606 2 \$803.10 346 173.0 TARGETED CASE MANAGEMENT \$303,469 1,909 \$158,97 46,047 24.1 DFS CASE MANAGEMENT \$26,538 8 \$3,317.23 38 4.8 \$6 EPSDT SERVICES \$2,941,648 28,619 \$102.79 197,419 6.9 \$ EPSDT SCREENINGS \$140,775 2,753 \$51.14 3,263 1.2 \$ EPSDT REFERRAL SERVICES \$2,800,872 27,659 \$101.26 194,156 7.0 \$ EPSDT TARGETED CASE MGMT \$0 0 0 0.0 ANAGER OLD REPRESENTANCE							\$0.00
CSTAR - PRIVATE \$822,221 1,199 \$5885,76 127,708 106.5 TARGETED CASE MANAGEMENT \$324,419 1,367 \$237.32 27,080 19.8 \$ STATE INSTITUTIONS \$373,922 1,925 \$194.24 46,508 24.2		The second second second second second					\$18.22
TARGETED CASE MANAGEMENT \$324,419 1,367 \$237.32 27,080 19.8 \$ STATE INSTITUTIONS \$373,922 1,925 \$194.24 46,508 24.2 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$42,309 6 \$7,051.49 77 12.8 \$55 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 CSTAR - PUBLIC \$1,606 2 \$803.10 346 173.0 TARGETED CASE MANAGEMENT \$303,469 1,909 \$158.97 46,047 24.1 DFS CASE MANAGEMENT \$26,538 8 \$3,317.23 38 4.8 \$60 EPSDT SERVICES \$2,941,648 28,619 \$102.79 197,419 6.9 \$3 EPSDT SERVICES \$2,800,872 27,659 \$101.26 194,156 7.0 \$5 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 LAMAGED CASE REPORTED.							\$31.48 \$6.44
ICF/MENTALLY RETARDED	TARGETED CASE MANAGEMENT						\$11.98
ICF/MENTALLY RETARDED	STATE INSTITUTIONS	\$373 922	1.025 *	\$104.24	46 500	84.0	60.04
MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$42,309 6 \$7,051.49 77 12.8 \$5 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 0.0 CSTAR - PUBLIC \$1,606 2 \$803.10 346 173.0 TARGETED CASE MANAGEMENT \$303,469 1,909 \$158.97 46,047 24.1 DFS CASE MANAGEMENT \$26,538 8 \$3,317.23 38 4.8 \$6 EPSDT SERVICES \$2,941,648 28,619 * \$102.79 197,419 6.9 3 EPSDT SCREENINGS \$140,775 2,763 \$51.14 3,263 1,2 \$ EPSDT REFERRAL SERVICES \$2,800,872 27,659 \$101.26 194,156 7.0 3 EPSDT TARGETED CASE MGMT \$0 \$0.00 0 0 0 0							\$8.04
PSYCH CARE UNDER AGE 22 \$42,309 6 \$7,051.49 77 12.8 \$55 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.00 CSTAR - PUBLIC \$1,606 2 \$803.10 346 173.0 TARGETED CASE MANAGEMENT \$303,469 1,909 \$158.97 46,047 24.1 DFS CASE MANAGEMENT \$26,538 8 \$3,317.23 38 4.8 \$60 EPSDT SERVICES \$2,941,648 28,619 \$102.79 197,419 6.9 \$3 EPSDT SCREENINGS \$140,775 2,763 \$51.14 3,263 1.2 \$5 EPSDT REFERRAL SERVICES \$2,800,872 27,659 \$101.26 194,156 7.0 \$5 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 \$100.00					The state of the s		\$0.00 \$0.00
PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.00 CSTAR - PUBLIC \$1,606 2 \$803.10 346 173.0 TARGETED CASE MANAGEMENT \$303,469 1,909 \$158.97 46,047 24.1 DFS CASE MANAGEMENT \$26,538 8 \$3,317.23 38 4.8 \$6 \$6 \$6 \$1,700 \$1,							\$549.47
TARGETED CASE MANAGEMENT \$303,469 1,909 \$158,97 46,047 24.1 DFS CASE MANAGEMENT \$26,538 8 \$3,317.23 38 4.8 \$6 EPSDT SERVICES \$2,941,648 28,619 * \$102.79 197,419 6,9 3 EPSDT SCREENINGS \$140,775 2,753 \$51.14 3,263 1,2 \$ EPSDT REFERRAL SERVICES \$2,800,872 27,659 \$101,26 194,156 7.0 3 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0 0				\$0.00			\$0.00
DFS CASE MANAGEMENT \$26,538 8 \$3,317.23 38 4.8 \$6 EPSDT SERVICES \$2,941,648 28,619 * \$102.79 197,419 6.9 3 EPSDT SCREENINGS \$140,775 2,753 \$51.14 3,263 1,2 3 EPSDT REFERRAL SERVICES \$2,800,872 27,659 \$101.26 194,156 7.0 3 EPSDT TARGETED CASE MIGMT \$0 0 \$0.00 0 0 0					346		\$4.64
EPSDT SERVICES \$2,941,648 28,619 * \$102.79 197,419 6.9 \$ EPSDT SCREENINGS \$140,775 2,753 \$51.14 3,263 1,2 \$ EPSDT REFERRAL SERVICES \$2,800,872 27,659 \$101.26 194,156 7,0 \$ EPSDT TARGETED CASE MGMT \$0 \$0.00 0 0.0							\$6.59
EPSDT SCREENINGS \$140,775 2,753 \$51.14 3,263 1,2 \$ EPSDT REFERRAL SERVICES \$2,800,872 27,659 \$101.26 194,156 7.0 \$ EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0	D. O GROE MANAGEMENT	\$20,538	8	\$3,317.23	38	4.8	\$698.36
EPSDT SCREENINGS \$140,775 2,763 \$51.14 3,263 1,2 \$ EPSDT REFERRAL SERVICES \$2,800,872 27,659 \$101.26 194,156 7.0 \$ EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0			28,619 *	\$102.79	197,419	6.9	\$14.90
EPSDT REFERRAL SERVICES \$2,800,872 27,659 \$101.26 194,156 7.0 \$ EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0							\$43.14
MANAGER OLDER DELIVING					194,156	7.0	\$14.43
MANAGED CARE PREMIUMS \$43,892,245 312,349 * \$140.52	EPSDI TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
	MANAGED CARE PREMIUMS	\$43,892,245	312,349 *	\$140.52			
TOTAL \$75,729,659 416,472 * \$181.84	TOTAL	\$7E 700 0ED	440.470.4	8101.01			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS

NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 173,061

NURSING FACILITIES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
INPATIENT \$1,649,113	3 *	\$2,454.57	86	28.7	\$85.62
INPATIENT \$1,649,113	11,825 *	\$389.75	50,291	4.3	\$91.64
DENTAL SERVICES \$629,451	774	\$2,130.64	2,001	2.6	\$824.14
PHARMACY \$5,014,952 PHYSICIAN RELATED \$2,931,544 PHYSICIAN \$717,393 CLINIC \$616,161 FAMILY PLANNING \$350,478 X-RAY AND LAB \$160,713 NURSE PRACTITIONER \$18,800 PODIATRY \$8,732 CRNA SERVICES \$3,611 RURAL HEALTH CLINICS \$755,982 CASE MANAGEMENT \$8,522 FED QUALIFIED HEALTH CARE \$291,153 IN-HOME SERVICES \$111,181 HOME HEALTH SERVICES \$28,768 ADULT DAY HEALTH CARE \$554 HOMEMAKER/RESPITE CARE \$554 PERSONAL CARE \$81,512 AIDS WAIVER \$00 PHYSICAL DISABLED WAIVER \$100 REHAB AND SPECIALTY SERVICES \$340,816 AUDIOLOGY SERVICES \$41,265 OPTOMETRIC SERVICES \$47,108 REHABILITATION CENTER \$281 HOSPICE \$3,202 NON-EMERGENCY TRANS \$97,038 NON-PARTICIPATING PROV \$158 COMPREHENSIVE DAY REHAB \$00 DIABLE MEDICAL EQUIPMENT \$100 BUY-IN PREMIUMS*** \$47,697 PART-B \$443,469 TARGETED CASE MANAGEMENT \$23,964 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED \$00 MENTAL HEALTH SERVICES \$00 MENTAL HEALTH SERVICES \$00 MENTAL HOSPICAL \$00 MENTAL HEALTH SERVICES \$705,121 PRIVATE HOME ICF/MR \$00 MENTAL HEALTH SERVICES \$705,121 PRIVATE HOME ICF/MR \$00 MENTAL HOSPICAL \$00 MENTAL HOS	11,407	\$259.46	48,290	4.2	\$61.29
PHYSICIAN RELATED \$2,931,544	3,594 *	\$175.14	14,893	4.1	\$42.26
PHYSICIAN \$717,393 CLINIC \$616,161 FAMILY PLANNING \$350,478 X-RAY AND LAB \$160,713 NURSE PRACTITIONER \$18,800 PODIATRY \$8,732 CRNA SERVICES \$3,611 RURAL HEALTH CLINICS \$755,982 CASE MANAGEMENT \$8,522 FED QUALIFIED HEALTH CARE \$291,153 IN-HOME SERVICES \$111,181 HOME HEALTH SERVICES \$28,768 ADULT DAY HEALTH CARE \$247 PERSONAL CARE \$81,512 AIDS WAIVER \$0 INDEPENDENT LIVING WAIVER \$100 REHAB AND SPECIALTY SERVICES \$340,816 AUDIOLOGY SERVICES \$4,285 OPTOMETRIC SERVICES \$47,108 REHABILITATION CENTER \$281 HOSPICE \$3,202 NON-PARTICIPATING PROV \$158 REHABILITATION CENTER \$281 HOSPICE \$3,202 NON-PARTICIPATING PROV \$158 DIABETES SELF-MGMT TRNING \$450 BUY-IN PREMIUMS*** \$47,697 PART-B \$47,697 PART-B \$47,697 PART-B \$47,697 PART-B \$47,697 PART-B \$47,697 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED \$0 MENTAL HEALTH SERVICES \$0 PSYCH REHAB-PRIVATE \$231,768 CSTAR - PRIVATE \$443,469 TARGETED CASE MANAGEMENT \$23,964 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH REHAB-PRIVATE \$231,768 CSTAR - PRIVATE \$443,469 TARGETED CASE MANAGEMENT \$23,964 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH REHAB-PUBLIC \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$1,606 TARGETED CASE MANAGEMENT \$16,606 TARGETED CASE MANAGEMENT \$16,606 PSYCH REHAB-PUBLIC \$1,606 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH REHAB-PUBLIC \$0 PSYCH REHAB-PUBLIC \$0 PSYCH REHAB-PUBLIC \$0 PSYCH REHAB-PUBLIC \$1,606 TARGETED CASE MANAGEMENT \$16,108 DPS CASE MANAGEMENT \$1,606 TARGETED CASE MANAGEMENT \$1,606 TARGETED CASE MANAGEMENT \$1,606 TARGETED CASE MANAGEMENT \$1,606 PSDDT SERVICES \$75,059 PSDD	31,444 *	\$159.49	98,265	3.1	\$51.03
PHYSICIAN	29.386 *	\$99.76	115,549	3.9	\$25.37
FAMILY PLANNING X-RAY AND LAB X-RAY AND X	9,706	\$73.91	23,802	2.5	\$30.14
X-RAY AND LAB	10,542	\$58.45	55,235	5.2	\$11.16
NURSE PRACTITIONER PODIATRY \$8,732 CRNA SERVICES \$3,611 RURAL HEALTH CLINICS \$755,982 CASE MANAGEMENT \$8,522 FED QUALIFIED HEALTH CARE \$291,153 IN-HOME SERVICES \$111,181 HOME HEALTH SERVICES ADULT DAY HEALTH CARE \$554 HOMEMAKER/RESPITE CARE \$481,512 AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER \$100 REHAB AND SPECIALTY SERVICES ADIDLOGY SERVICES \$4,285 OPTOMETRIC SERVICES \$4,7188 DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES \$4,7188 REHABILITATION CENTER \$281 HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV \$158 COMPREHENSIVE DAY REHAB DIABETES SELF-MGMT TRNING \$450 BUY-IN PREMIUMS*** \$47,697 PART-A \$00 PART-B \$47,697 PART-B \$47,697 PART-B \$47,697 MENTAL HEALTH SERVICES \$2,000 MENTAL HEALTH SERVICES \$3,200 CSTAR - PRIVATE \$443,469 TARGETED CASE MANAGEMENT \$2,200 PSYCH REHAB-PRIVATE \$443,469 TARGETED CASE MANAGEMENT \$2,906 STATE INSTITUTIONS \$2,1133 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$1,606 TARGETED CASE MANAGEMENT \$3,329 EPSDT SCREENINGS \$75,1599 EPSDT SCREENINGS \$75,5059	4,984	\$70.32	7.367	1.5	\$47.57
PODIATRY CRNA SERVICES S3,611 RURAL HEALTH CLINICS CASE MANAGEMENT \$8,522 FED QUALIFIED HEALTH CARE \$291,153 IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE \$554 HOMEMAKERIRESPITE CARE PERSONAL CARE AIDS WAIVER S100 PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER AUDIOLOGY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES REHABILITATION CENTER REHABILITATION CENTER HOSPICE NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DIABETES SELF-MGMT TRNING BUY-IN PREMIUMS*** MENTAL HEALTH SERVICES \$70,22 PSYCH REHAB-PRIVATE S23,902 PSYCH REHAB-PRIVATE S447,697 PART-B S705,121 PRIVATE HOME ICF/MR MR/DD WAIVER S5920 PSYCH REHAB-PRIVATE S443,469 STATE INSTITUTIONS S21,133 ICF/MENTALLY RETARDED MENTAL HOSPITAL S01,23 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC S01,22 PSYCH CARE UNDER AGE 22 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC S01,22 PSYCH CARE UNDER AGE 22 PSYCH CARE UNDER AGE 22 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC S01,22 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC S02 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC S03 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC S04 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC S05 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC S07 PSYCH	3,580	\$44.89	7,196	2.0	\$22.33
CRNA SERVICES \$3.611 RURAL HEALTH CLINICS \$755,982 CASE MANAGEMENT \$6,522 FED QUALIFIED HEALTH CARE \$291,153 IN-HOME SERVICES \$111,181 HOME HEALTH SERVICES \$28,768 ADULT DAY HEALTH CARE \$554 HOMEMAKER/RESPITE CARE \$247 PERSONAL CARE \$81,512 AIDS WAIVER \$0 INDEPENDENT LIVING WAIVER \$100 REHAB AND SPECIALTY SERVICES \$340,816 AUDIOLOGY SERVICES \$4,285 OPTOMETRIC SERVICES \$4,285 OPTOMETRIC SERVICES \$71,887 DURABLE MEDICAL EQUIPMENT \$116,407 AMBULANCE SERVICES \$47,108 NON-BERGENCY TRANS \$97,038 NON-EMERGENCY TRANS \$97,038 NON-PARTICIPATING PROV \$158 COMPREHENSIVE DAY REHAB \$0 DIABETES SELF-MGMT TRNING \$450 BUY-IN PREMIUMS**** \$47,697 PART-A \$0 PART-B \$47,697 MENTAL HEALTH SERVICES	545	\$34.50	786	1.4	\$23.92
RURAL HEALTH CLINICS CASE MANAGEMENT \$8,522 FED QUALIFIED HEALTH CARE \$291,153 IN-HOME SERVICES ADULT DAY HEALTH CARE \$554 HOME HEALTH SERVICES ADULT DAY HEALTH CARE \$554 HOMEMAKER/RESPITE CARE \$1,512 AIDS WAIVER PHYSICAL DISABLED WAIVER S100 INDEPENDENT LIVING WAIVER \$4,285 OPTOMETRIC SERVICES OPTOMETRIC SERVICES COPTOMETRIC SERVICES TOURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES HOSPICE HOSPICE NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DIABETES SELF-MGMT TRNING BUY-IN PREMIUMS*** \$47,697 MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER S23,920 PSYCH REHAB-PRIVATE S23,964 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED MENTAL HOSPITAL S0 PSYCH CASE MANAGEMENT S1,696 S24,265 S75,179 S27,038 S21,133 COPTOMETRIC SERVICES S75,179 DEPSOT SCREENINGS S1,039 S21,133 S22 EPSDT SCREENINGS S75,179 EPSDT SCREENINGS S75,179 EPSDT SCREENINGS S75,179 EPSDT SCREENINGS S75,059	187	\$46.70	338	1.8	\$25.84
CASE MANAGEMENT \$8,522 FED QUALIFIED HEALTH CARE \$291,153 IN-HOME SERVICES \$111,181 HOME HEALTH SERVICES \$22,768 ADULT DAY HEALTH CARE \$554 HOMEMAKER/RESPITE CARE \$247 PERSONAL CARE \$81,512 AIDS WAIVER \$0 INDEPENDENT LIVING WAIVER \$100 REHAB AND SPECIALTY SERVICES \$340,816 AUDIOLOGY SERVICES \$4,285 OPTOMETRIC SERVICES \$71,887 DURABLE MEDICAL EQUIPMENT \$116,407 AMBULANCE SERVICES \$47,108 REHABILITATION CENTER \$221 HOSPICE \$3,202 NON-EMERGENCY TRANS \$97,038 NON-PARTICIPATING PROV \$158 COMPREHENSIVE DAY REHAB \$00 DIABETES SELF-MGMT TRNING \$450 BUY-IN PREMIUMS*** \$47,697 PART-A \$0 PART-B \$47,697 PART-B \$47,697 PART-B \$47,697 SOTATE HOME ICF/MR \$0 MR/DD WAIVER \$5,920 PSYCH REHAB-PRIVATE \$231,768 CSTAR - PRIVATE \$443,469 TARGETED CASE MANAGEMENT \$23,964 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH CARE UNDER AGE 23 \$0 PSYCH CARE UNDER AGE 24 \$0 DESCRIPTION \$1,606 TARGETED CASE MANAGEMENT \$16,196 DFS CASE MANAGEMENT \$3,329 EPSDT SCREENINGS \$120 EPSDT SCREENINGS \$120 EPSDT SCREENINGS \$75,059	77	\$46.89	3,610	46.9	\$1.00
IN-HOME SERVICES \$111,181	7,644	\$98.90	11,970	1.6	\$63.16
IN-HOME SERVICES	305	\$27.94	357	1.2	\$23.87
HOME HEALTH SERVICES	1,911	\$152.36	4,888	2.6	\$59.56
ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER SO INDEPENDENT LIVING WAIVER S100 REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES S71,887 OURABLE MEDICAL EQUIPMENT S116,407 AMBULANCE SERVICES S71,887 OURABLE MEDICAL EQUIPMENT S116,407 AMBULANCE SERVICES S70,388 ONN-EMERGENCY TRANS ONN-EMERGENCY TRANS ONN-PARTICIPATING PROV OPTOMEMENT SPROV OPTOMEMENT SPROV OPTOMEMENT SPROV OPTOMEMENT SAFAN OPTOMEMENT OPT	158 *	\$703.68	14,814	93,8	\$7.51
HOMEMAKER/RESPITE CARE \$247 PERSONAL CARE \$81,512 AIDS WAIVER \$0 INDEPENDENT LIVING WAIVER \$100 REHAB AND SPECIALTY SERVICES \$340,816 AUDIOLOGY SERVICES \$4,285 OPTOMETRIC SERVICES \$11,6407 AMBULANCE SERVICES \$47,108 REHABILITATION CENTER \$281 HOSPICE \$3,202 NON-EMERGENCY TRANS \$97,038 NON-PARTICIPATING PROV \$158 COMPREHENSIVE DAY REHAB \$0 DIABETES SELF-MGMT TRNING \$450 BUY-IN PREMIUMS*** \$47,697 PART-A \$0 PART-B \$47,697 MENTAL HEALTH SERVICES \$705,121 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$231,768 CSTAR - PRIVATE \$433,469 TARGETED CASE MANAGEMENT \$23,964 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CERLAB-PUBLIC \$0 CSTAR - PUBLIC \$0 CSTAR - PUBLIC \$1,606 TARGETED CASE MANAGEMENT \$13,329 EPSDT SCREENINGS \$75,179 EPSDT SCREENINGS \$120 EPSDT SCREENINGS \$75,059 EPSDT SCREENINGS \$75,059 STATE INSTITUCES \$75,059 EPSDT SCREENINGS \$75,059 EPSDT SCREENINGS \$75,059	63	\$456.63	2,680	42.5	\$10.73
PERSONAL CARE \$81,512 AIDS WAIVER \$0 PHYSICAL DISABLED WAIVER \$0 INDEPENDENT LIVING WAIVER \$100 REHAB AND SPECIALTY SERVICES \$340,816 AUDIOLOGY SERVICES \$4,285 OPTOMETRIC SERVICES \$71,887 DURABLE MEDICAL EQUIPMENT \$116,407 AMBULANCE SERVICES \$47,108 REHABILITATION CENTER \$281 HOSPICE \$3,202 NON-EMERGENCY TRANS \$97,038 NON-PARTICIPATING PROV \$158 COMPREHENSIVE DAY REHAB \$0 DIABETES SELF-MGMT TRNING \$450 BUY-IN PREMIUMS**** \$47,697 PART-A \$0 PART-B \$47,697 MENTAL HEALTH SERVICES \$705,121 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$9,920 PSYCH REHAB-PRIVATE \$231,768 CSTAR - PRIVATE \$443,469 TARGETED CASE MANAGEMENT \$20,00 MENTAL HOSPITAL \$0 PSYCH REHAB-PUBLIC \$0 <	1	\$554.40	12	12.0	\$46.20
AIDS WAIVER PHYSICAL DISABLED WAIVER S0 INDEPENDENT LIVING WAIVER \$100 REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES S17,887 DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER REHABILITATION CENTER HOSPICE NON-EMERGENCY TRANS S97,038 NON-PARTICIPATING PROV S158 COMPREHENSIVE DAY REHAB DIABETES SELF-MGMT TRNING S450 BUY-IN PREMIUMS*** PART-A PART-B S47,697 MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT S1,030 MENTAL HOSPITAL S0 PSYCH REHAB-PUBLIC S0 MENTAL HOSPITAL S1 MENTAL HOSPI	2	\$123.46	72	36.0	\$3.43
PHYSICAL DISABLED WAIVER	97	\$840.33	12,049	124.2	\$6.77
INDEPENDENT LIVING WAIVER	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES AMBULANCE SERVICES REHABILITATION CENTER REHABILITATION CENTER S281 HOSPICE S3,202 NON-EMERGENCY TRANS NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB DIABETES SELF-MGMT TRNING BUY-IN PREMIUMS*** S47,697 PART-A PART-B S47,697 MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER S5,920 PSYCH REHAB-PRIVATE CSTAR - PRIVATE TARGETED CASE MANAGEMENT S13,364 STATE INSTITUTIONS ICF/MENTALLY RETARDED MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 S0 PSYCH REHAB-PUBLIC CSTAR - PUBLIC CSTAR - PUBLIC TARGETED CASE MANAGEMENT S1,696 S75,179 EPSDT SCREENINGS \$120 EPSDT SCREENINGS \$75,059	0	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES OPTOMETRIC SERVICES S71,887 DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES REHABILITATION CENTER REHABILITATION CENTER REHABILITATION CENTER ROWN-EMERGENCY TRANS NON-PARTICIPATING PROV S158 ON-PARTICIPATING PROV S158 DIABETES SELF-MGMT TRNING S47,697 BUY-IN PREMIUMS*** PART-A PART-B S47,697 MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR MR/DD WAIVER PSYCH REHAB-PRIVATE S231,768 CSTAR - PRIVATE TARGETED CASE MANAGEMENT S00 MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 PSYCH REHAB-PRIVATE S01 MENTAL HOSPITAL S02 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PRIVATE S03 MENTAL HOSPITAL S04 PSYCH CARE UNDER AGE 22 PSYCH REHAB-PRIVATE S05 MENTAL HOSPITAL S06 TARGETED CASE MANAGEMENT S16,966 TARGETED CASE MANAGEMENT S16,968 DFS CASE MANAGEMENT S16,969 DFS CASE MANAGEMENT S16,969 DFS CASE MANAGEMENT S16,969 S75,179 EPSDT SCREENINGS S120 EPSDT SCREENINGS S120 EPSDT SCREENINGS S75,059	1	\$100.00	1	1.0	\$100.00
OPTOMETRIC SERVICES \$71,887 DURABLE MEDICAL EQUIPMENT \$116,407 AMBULANCE SERVICES \$47,108 REHABILITATION CENTER \$281 HOSPICE \$3,202 NON-EMERGENCY TRANS \$97,038 NON-PARTICIPATING PROV \$158 COMPREHENSIVE DAY REHAB \$0 DIABETES SELF-MGMT TRNING \$450 BUY-IN PREMIUMS*** \$47,697 PART-A \$0 PART-B \$47,697 PART-B \$47,697 MENTAL HEALTH SERVICES \$705,121 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$5,920 PSYCH REHAB-PRIVATE \$231,768 CSTAR - PRIVATE \$443,469 TARGETED CASE MANAGEMENT \$23,964 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$1,606 CSTAR - PUBLIC \$1,606 <	2,875 *	\$118.54	12,931	4.5	\$26.36
DURABLE MEDICAL EQUIPMENT \$116,407 AMBULANCE SERVICES \$47,108 REHABILITATION CENTER \$281 HOSPICE \$3,202 NON-EMERGENCY TRANS \$97,038 NON-PARTICIPATING PROV \$158 COMPREHENSIVE DAY REHAB \$0 DIABETES SELF-MGMT TRNING \$450 BUY-IN PREMIUMS*** \$47,697 PART-A \$0 PART-B \$47,697 MENTAL HEALTH SERVICES \$705,121 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$5,920 PSYCH REHAB-PRIVATE \$231,768 CSTAR - PRIVATE \$443,469 TARGETED CASE MANAGEMENT \$23,964 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$1,606 TARGETED CASE MANAGEMENT \$16,198 DFS CASE MANAGEMENT \$3,329 EPSDT SCRENINGS \$120	16	\$267.83	47	2.9	\$91.18
AMBULANCE SERVICES REHABILITATION CENTER REHABILITATION CENTER # (\$281 # (\$3,202 # (\$5,202 # (\$5,202 # (\$6,000 #	1,422	\$50.55	2,637	1.8	\$27.26
REHABILITATION CENTER \$281 HOSPICE \$3,202 NON-EMERGENCY TRANS \$97,038 NON-PARTICIPATING PROV \$158 COMPREHENSIVE DAY REHAB \$0 DIABETES SELF-MGMT TRNING \$450 BUY-IN PREMIUMS*** \$47,697 PART-A \$0 PART-B \$47,697 MENTAL HEALTH SERVICES \$705,121 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$5,920 PSYCH REHAB-PRIVATE \$231,768 CSTAR - PRIVATE \$443,469 TARGETED CASE MANAGEMENT \$23,964 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$16,066 TARGETED CASE MANAGEMENT \$16,198 DFS CASE MANAGEMENT \$3,329 EPSDT SERVICES \$75,179 EPSDT SCREENINGS \$120 EPSDT TREFERRAL SERVICES \$75,059	779	\$149.43	3,623	4.7	\$32.13
HOSPICE \$3,202 NON-EMERGENCY TRANS \$97,038 NON-PARTICIPATING PROV \$158 COMPREHENSIVE DAY REHAB \$00 DIABETES SELF-MGMT TRNING \$450 BUY-IN PREMIUMS*** \$47,697 PART-A \$0 PART-B \$47,697 MENTAL HEALTH SERVICES \$705,121 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$5,920 PSYCH REHAB-PRIVATE \$231,768 CSTAR - PRIVATE \$443,469 TARGETED CASE MANAGEMENT \$23,964 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PRIVE \$1,606 TARGETED CASE MANAGEMENT \$16,198 DFS CASE MANAGEMENT \$16,198 DFS CASE MANAGEMENT \$3,329 EPSDT SCREENINGS \$75,179 EPSDT SCREENINGS \$120 EPSDT SCREENINGS \$120 EPSDT SCREENINGS \$120 EPSDT SCREENINGS \$75,059	258	\$182.59	4,530	17.6	\$10.40
NON-EMERGENCY TRANS \$97,038 NON-PARTICIPATING PROV \$158 COMPREHENSIVE DAY REHAB \$0 DIABETES SELF-MGMT TRNING \$450 BUY-IN PREMIUMS*** \$47,697 PART-A \$0 PART-B \$47,697 MENTAL HEALTH SERVICES \$705,121 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$5,920 PSYCH REHAB-PRIVATE \$231,768 CSTAR - PRIVATE \$443,469 TARGETED CASE MANAGEMENT \$23,964 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$1,606 TARGETED CASE MANAGEMENT \$16,198 DFS CASE MANAGEMENT \$3,329 EPSDT SERVICES \$75,179 EPSDT SCREENINGS \$120 EPSDT REFERRAL SERVICES \$75,059	3	\$93.52	49	16.3	\$5.73
NON-PARTICIPATING PROV \$158	467	\$3,201.95 \$207.79	1,995	31.0	\$103.29
COMPREHENSIVE DAY REHAB \$0 DIABETES SELF-MGMT TRNING \$450 BUY-IN PREMIUMS*** \$47,697 PART-A \$0 PART-B \$47,697 MENTAL HEALTH SERVICES \$705,121 PRIVATE HOME ICF/MR \$5,920 MR/DD WAIVER \$5,920 PSYCH REHAB-PRIVATE \$231,768 CSTAR - PRIVATE \$443,469 TARGETED CASE MANAGEMENT \$23,964 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$1,606 TARGETED CASE MANAGEMENT \$16,198 DFS CASE MANAGEMENT \$3,329 EPSDT SERVICES \$75,179 EPSDT SCREENINGS \$120 EPSDT REFERRAL SERVICES \$75,059	2	\$79.19	1,985	4.3	\$48.64 \$52.79
DIABETES SELF-MGMT TRNING \$450 BUY-IN PREMIUMS*** \$47,697 PART-A \$0 PART-B \$47,697 MENTAL HEALTH SERVICES \$705,121 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$5,920 PSYCH REHAB-PRIVATE \$231,768 CSTAR - PRIVATE \$443,469 TARGETED CASE MANAGEMENT \$23,964 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$1,606 TARGETED CASE MANAGEMENT \$16,198 DFS CASE MANAGEMENT \$3,329 EPSDT SCREENINGS \$120 EPSDT SCREENINGS \$120 EPSDT REFERRAL SERVICES \$75,059	0	\$0.00	0	0.0	\$0.00
PART-A \$0 PART-B \$47,697 MENTAL HEALTH SERVICES \$705,121 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$5,920 PSYCH REHAB-PRIVATE \$231,768 CSTAR - PRIVATE \$443,469 TARGETED CASE MANAGEMENT \$23,964 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$16,066 TARGETED CASE MANAGEMENT \$16,198 DFS CASE MANAGEMENT \$3,329 EPSDT SERVICES \$75,179 EPSDT SCREENINGS \$120 EPSDT REFERRAL SERVICES \$75,059	11	\$40.91	16	1.5	\$28.13
PART-A \$0 PART-B \$47,697 MENTAL HEALTH SERVICES \$705,121 PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$5,920 PSYCH REHAB-PRIVATE \$231,768 CSTAR - PRIVATE \$443,469 TARGETED CASE MANAGEMENT \$23,964 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$16,066 TARGETED CASE MANAGEMENT \$16,198 DFS CASE MANAGEMENT \$3,329 EPSDT SERVICES \$75,179 EPSDT SCREENINGS \$120 EPSDT REFERRAL SERVICES \$75,059	610 **	\$78.19			- 200
PART-B \$47,697 MENTAL HEALTH SERVICES \$705,121 PRIVATE HOME ICF/MR \$5,920 MR/DD WAIVER \$5,920 PSYCH REHAB-PRIVATE \$231,768 CSTAR - PRIVATE \$443,469 TARGETED CASE MANAGEMENT \$23,964 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$1,606 TARGETED CASE MANAGEMENT \$16,198 DFS CASE MANAGEMENT \$3,329 EPSDT SERVICES \$75,179 EPSDT SCREENINGS \$120 EPSDT REFERRAL SERVICES \$75,059	0	\$0.00			
PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$5,920 PSYCH REHAB-PRIVATE \$231,768 CSTAR - PRIVATE \$443,469 TARGETED CASE MANAGEMENT \$23,964 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$1,606 TARGETED CASE MANAGEMENT \$16,198 DFS CASE MANAGEMENT \$3,329 EPSDT SERVICES \$75,179 EPSDT SCREENINGS \$120 EPSDT REFERRAL SERVICES \$75,059	610	\$78.19			
PRIVATE HOME ICF/MR \$0 MR/DD WAIVER \$5,920 PSYCH REHAB-PRIVATE \$231,768 CSTAR - PRIVATE \$443,469 TARGETED CASE MANAGEMENT \$23,964 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 CSTAR - PUBLIC \$0 CSTAR - PUBLIC \$1,606 TARGETED CASE MANAGEMENT \$16,198 DFS CASE MANAGEMENT \$3,329 EPSDT SERVICES \$75,179 EPSDT SCREENINGS \$120 EPSDT REFERRAL SERVICES \$75,059	1,532 *	\$460.26	88,125	57.5	\$8.00
MR/DD WAIVER \$5,920 PSYCH REHAB-PRIVATE \$231,768 CSTAR - PRIVATE \$443,469 TARGETED CASE MANAGEMENT \$23,964 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 CSTAR - PUBLIC \$0 CSTAR - PUBLIC \$1,606 TARGETED CASE MANAGEMENT \$16,198 DFS CASE MANAGEMENT \$3,329 EPSDT SERVICES \$75,179 EPSDT SCREENINGS \$120 EPSDT REFERRAL SERVICES \$75,059	0	\$0.00	00,125	0.0	\$0.00
PSYCH REHAB-PRIVATE \$231,768 CSTAR - PRIVATE \$443,469 TARGETED CASE MANAGEMENT \$23,964 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$1,606 CSTAR - PUBLIC \$16,066 TARGETED CASE MANAGEMENT \$16,198 DFS CASE MANAGEMENT \$3,329 EPSDT SERVICES \$75,179 EPSDT SCREENINGS \$120 EPSDT REFERRAL SERVICES \$75,059	3	\$1,973.17	250	83.3	\$23.68
CSTAR - PRIVATE \$443,469 TARGETED CASE MANAGEMENT \$23,964 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$1,606 TARGETED CASE MANAGEMENT \$16,198 DFS CASE MANAGEMENT \$3,329 EPSDT SERVICES \$75,179 EPSDT SCREENINGS \$120 EPSDT REFERRAL SERVICES \$75,059	585	\$396,18	8,413	14.4	\$27.55
TARGETED CASE MANAGEMENT \$23,964 STATE INSTITUTIONS \$21,133 ICF/MENTALLY RETARDED \$0 MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$1,606 TARGETED CASE MANAGEMENT \$16,198 DFS CASE MANAGEMENT \$3,329 EPSDT SERVICES \$75,179 EPSDT SCREENINGS \$120 EPSDT REFERRAL SERVICES \$75,059	804	\$551.58	77.516	96.4	\$5.72
ICF/MENTALLY RETARDED	208	\$115.21	1,946	9.4	\$12.31
ICF/MENTALLY RETARDED	100 *	\$211.33	2,838	28.4	\$7.45
MENTAL HOSPITAL \$0 PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$1,606 TARGETED CASE MANAGEMENT \$16,198 DFS CASE MANAGEMENT \$3,329 EPSDT SERVICES \$75,179 EPSDT SCREENINGS \$120 EPSDT REFERRAL SERVICES \$75,059	0	\$0.00	2,030	0.0	\$0.00
PSYCH CARE UNDER AGE 22 \$0 PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$1,606 TARGETED CASE MANAGEMENT \$16,198 DFS CASE MANAGEMENT \$3,329 EPSDT SERVICES \$75,179 EPSDT SCREENINGS \$120 EPSDT REFERRAL SERVICES \$75,059	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC \$0 CSTAR - PUBLIC \$1,606 TARGETED CASE MANAGEMENT \$16,198 DFS CASE MANAGEMENT \$3,329 EPSDT SERVICES \$75,179 EPSDT SCREENINGS \$120 EPSDT REFERRAL SERVICES \$75,059	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC \$1,606 TARGETED CASE MANAGEMENT \$16,198 DFS CASE MANAGEMENT \$3,329 EPSDT SERVICES \$75,179 EPSDT SCREENINGS \$120 EPSDT REFERRAL SERVICES \$75,059	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT \$16,198 DFS CASE MANAGEMENT \$3,329 EPSDT SERVICES \$75,179 EPSDT SCREENINGS \$120 EPSDT REFERRAL SERVICES \$75,059	2	\$803.10	346	173.0	\$4.64
EPSDT SERVICES \$75,179 EPSDT SCREENINGS \$120 EPSDT REFERRAL SERVICES \$75,059	97	\$166.99	2,461	25.4	\$6.58
EPSDT SCREENINGS \$120 EPSDT REFERRAL SERVICES \$75,059	1	\$3,329.00	31	31.0	\$107.39
EPSDT SCREENINGS \$120 EPSDT REFERRAL SERVICES \$75,059	1,130 *	\$66.53	3,121	2.8	\$24.09
EPSDT REFERRAL SERVICES \$75,059	2	\$60.00	2	1.0	\$60.00
	1,129	\$66.48	3,119	2.8	\$24.07
	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS \$19,879,758	102,050 *	\$194.80			
TOTAL \$34,372,940	145,552 *	\$236.16			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

*** Medical Assistance for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 330,725

William State Inc.	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$6,319,250	10,909 *	\$579.27	37,115	3.4	\$170.26
INPATIENT	\$4,309,526	966	\$4,461.21	4,828	5.0	\$892.61
OUTPATIENT	\$2,009,724	10,288	\$195.35	32,287	3.1	\$62.25
DENTAL SERVICES	\$208,611	1,459 *	\$142.98	5,837	4.0	\$35.74
PHARMACY	\$4,110,235	37,295 *	\$110.21	79,138	2.1	\$51.94
PHYSICIAN RELATED	\$1,772,878	22,844 *	\$77.61	73,717	3.2	\$24.05
PHYSICIAN	\$253,948	4,476	\$56.74	13,504	3.0	\$18.81
CLINIC	\$400,867	7,966	\$50.32	32,332	4.1	\$12.40
FAMILY PLANNING	\$60,065	1,298	\$46.27	1,464	1.1	\$41.03
X-RAY AND LAB	\$54,355	1,698	\$32.01	3,100	1.8	\$17.53
NURSE PRACTITIONER PODIATRY	\$9,075	156	\$58.17	222	1.4	\$40.88
CRNA SERVICES	\$4,396 \$4,355	93	\$47.27	165	1.8	\$26.64
RURAL HEALTH CLINICS	\$815,001	9,651	\$43.55 \$84.45	3,513 12,836	35.1 1.3	\$1.24
CASE MANAGEMENT	\$1,366	47	\$29.06	60	1.3	\$63.49 \$22.77
FED QUALIFIED HEALTH CARE	\$169,450	959	\$176.69	6,521	6.8	\$25.99
IN-HOME SERVICES	\$3,655	15 *	\$243.70	366	24.4	\$9.99
HOME HEALTH SERVICES	\$1,983	13	\$152.56	321	24.7	\$6.18
ADULT DAY HEALTH CARE	\$1,672	2	\$836.10	45	22.5	\$37.16
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$499,413	3,191 *	\$156.51	19,999	6.3	\$24.97
AUDIOLOGY SERVICES	\$2,795	55	\$50.82	378	6.9	\$7.39
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$76,819 \$166,409	1,632 580	\$47.07	2,496	1.5	\$30.78
AMBULANCE SERVICES	\$36,333	184	\$286.91 \$197.46	3,788 4,248	6.5 23.1	\$43.93
REHABILITATION CENTER	\$68,123	122	\$558.38	5,468	44.8	\$8.55 \$12.46
HOSPICE	\$4,201	1	\$4,201.20	40	40.0	\$105.03
NON-EMERGENCY TRANS	\$144,734	683	\$211.91	3,581	5.2	\$40.42
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DIABETES SELF-MGMT TRNING	\$0 \$0	0	\$0.00	0	0.0	\$0.00
		0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS***	\$0	0	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,210,932	1,899 *	\$637.67	91,956	48.4	\$13.17
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$31,032	38	\$816.63	1,778	46.8	\$17.45
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$500,695	646	\$775.07	14,852	23.0	\$33,71
TARGETED CASE MANAGEMENT	\$378,751 \$300,454	395 1,159	\$958.86 \$259.24	50,192 25,134	127.1	\$7.55 \$11.95
STATE INSTITUTIONS	6050 700	1006.0				
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$352,788	1,825 *	\$193.31	43,670	23.9	\$8.08
MENTAL HOSPITAL	\$0 \$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$42,309	6	\$0.00 \$7,051.49	77	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	12.8	\$549.47 \$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$287,271	1,812	\$158.54	43,586	24.0	\$6.59
DFS CASE MANAGEMENT	\$23,209	7	\$3,315.55	7	1.0	\$3,315.55
EPSDT SERVICES	\$2,866,468	27,489 *	\$104.28	194,298	7.1	\$14.75
EPSDT SCREENINGS	\$140,655	2,751	\$51.13	3,261	1.2	\$43.13
EPSDT REFERRAL SERVICES	\$2,725,813	26,530	\$102.74	191,037	7.2	\$14.27
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$24,012,487	210,299 *	\$114.18			
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Unduplicated total.
 Recipients are not added to the total.
 Medical Assistance for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 125,356

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,242,013	4,070 *	\$2,516.47	137,860	33.9	\$74.29
HOSPITALS	\$24,200,514	30,592 *	\$791.07	185,146	6.1	\$130.71
INPATIENT	\$15,516,379	4,054	\$3,827.42	18,168	4.5	\$854.05
OUTPATIENT	\$8,684,135	28,558	\$304.09	166,978	5.9	\$52.01
DENTAL SERVICES	\$686,124	3,639 *	\$188.55	14,265	3.9	\$48.10
PHARMACY	\$40,526,631	90,007 *	\$450.26	544,322	6.1	\$74.45
PHYSICIAN RELATED	\$7,313,867	64,003 *	\$114.27	576,359	9.0	\$12.69
PHYSICIAN	\$1,907,074	26,515	\$71.92	91,269	3.4	\$20.90
CLINIC	\$3,248,536	35,389	\$91.80	398,072	11.3	\$8.16
FAMILY PLANNING	\$133,897	2,585	\$51.80	3,394	1.3	\$39.45
X-RAY AND LAB NURSE PRACTITIONER	\$376,698 \$51,219	8,250 1,352	\$45.66 \$37.88	25,998 2,366	3.2	\$14.49
PODIATRY	\$54,048	2,002	\$27.00	3,523	1.8	\$21.65 \$15.34
CRNA SERVICES	\$12,752	212	\$60.15	13,963	65.9	\$0.91
RURAL HEALTH CLINICS	\$733,031	9,084	\$80.69	14,995	1.6	\$48.89
CASE MANAGEMENT	\$1,051	29	\$36.22	33	1.1	\$31.83
FED QUALIFIED HEALTH CARE	\$795,562	3,841	\$207.12	22,746	5.9	\$34.98
IN-HOME SERVICES	\$9,843,027	14,007 *	\$702.72	1,846,191	131.8	\$5.33
HOME HEALTH SERVICES	\$419,601	725	\$578.76	55,633	76.7	\$7.54
ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE	\$497,112 \$261,694	592 719	\$839.72	10,978	18.5	\$45.28
PERSONAL CARE	\$8,380,852	12,843	\$363.97 \$652.56	75,288 1,673,825	104.7	\$3.48 \$5.01
AIDS WAIVER	\$23,670	15	\$1,578.00	6,656	443.7	\$3.56
PHYSICAL DISABLED WAIVER	\$138,378	22	\$6,289.89	13,720	623.6	\$10.09
INDEPENDENT LIVING WAIVER	\$121,720	126	\$966.03	10,091	80.1	\$12.06
REHAB AND SPECIALTY SERVICES	\$4,900,888	19,637 *	\$249.57	324,408	16.5	\$15.11
AUDIOLOGY SERVICES	\$24,477	116	\$211.01	293	2.5	\$83.54
OPTOMETRIC SERVICES	\$127,169	2,724	\$46.68	4,749	1.7	\$26.78
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$2,246,075	9,750	\$230.37	245,819	25.2	\$9.14
REHABILITATION CENTER	\$329,146 \$15,375	2,244	\$146.68 \$210.61	32,037 1,568	14.3 21.5	\$10.27 \$9.81
HOSPICE	\$477,826	136	\$3,513.43	4,764	35.0	\$100.30
NON-EMERGENCY TRANS	\$1,635,160	6,611	\$247.34	34,333	5.2	\$47.63
NON-PARTICIPATING PROV	\$40,074	282	\$142.11	754	2.7	\$53.15
COMPREHENSIVE DAY REHAB DIABETES SELF-MGMT TRNING	\$4,475 \$1,111	5 32	\$895.00 \$34.70	46 45	9.2	\$97.28 \$24.68
	144-14-17-17					\$24.00
BUY-IN PREMIUMS	\$3,403,523	49,306 **	\$69.03			
PART-A PART-B	\$10,663 \$3,392,861	31 49,275	\$343.96 \$68.86			
MENTAL HEALTH SERVICES	\$21,792,292	15,927 *	\$1,368.26	1,330,654	83.6	£46.20
PRIVATE HOME ICF/MR	\$440,030	76	\$5,789.87	2,886	38.0	\$16.38 \$152.47
MR/DD WAIVER	\$16,087,076	5,054	\$3,183.04	990,768	196.0	\$16.24
PSYCH REHAB-PRIVATE	\$4,460,167	8,936	\$499.12	223,891	25.0	\$19.92
CSTAR - PRIVATE	\$438,857	719	\$610.37	80,774	112.3	\$5.43
TARGETED CASE MANAGEMENT	\$366,162	2,760	\$132.67	32,335	11.7	\$11.32
STATE INSTITUTIONS	\$10,697,607	9,961 *	\$1,073.95	299,770	30.1	\$35.69
ICF/MENTALLY RETARDED	\$8,764,733	1,056	\$8,299.94	32,861	31.1	\$266.72
MENTAL HOSPITAL	\$18,460	7	\$2,637.10	199	28.4	\$92.76
PSYCH CARE UNDER AGE 22	\$156,554	140	\$1,118.25	1,161	8.3	\$134.84
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$4,500 \$1,746,368	8,763	\$374.96 \$199.29	794 264,723	66.2 30.2	\$5.67 \$6.60
DFS CASE MANAGEMENT	\$6,993	2	\$3,496.60	32	16.0	\$218.54
EPSDT SERVICES	\$1,313,178	2,820 *	\$465.67	199,897	70.9	\$6.57
EPSDT SCREENINGS	\$3,918	70	\$55.98	71	1.0	\$55.19
EPSDT REFERRAL SERVICES	\$1,309,260	2,794	\$468.60	199,826	71.5	\$6.55
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$124,040,004	107 500 \$	64.054.74			
TOTAL	\$134,919,664	107,528 *	\$1,254.74			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 11/30/03:

NURSING FACILITIES	EXPENDITURES	RECIPIENTS	RECIPIENT	SERVICE	RECIPIENT	COST PER SERVICE
HONOMO I NOILTILLO	\$89,274	35 *	\$2,550.68	1,151	32.9	\$77.56
HOSPITALS	\$88,380	207 *	\$426.96	2,038	9.9	\$43.37
INPATIENT	\$44,635	21	\$2,125.45	57	2.7	\$783.06
OUTPATIENT	\$43,746	192	\$227.84	1,981	10.3	\$22.08
DENTAL SERVICES	\$3,142	17 *	\$184.83	63	3.7	\$49.87
PHARMACY	\$236,633	707 *	\$334.70	4,204	6.0	\$56.29
PHYSICIAN RELATED	540.427	400.1	600.75	0.000	15.6	54.0
PHYSICIAN	\$40,437 \$9,945	436 * 166	\$92.75	6,800	15.6	\$5.95
CLINIC	\$23,605	246	\$59.91 \$95.95	493 5,964	3.0 24.2	\$20.17
FAMILY PLANNING	\$559	11	\$50.85	12	1.1	\$3.96 \$46.61
X-RAY AND LAB	\$1,819	44	\$41.35	138	3.1	\$13.18
NURSE PRACTITIONER	\$22	2	\$11.18	1	0.5	\$22.36
PODIATRY	\$646	20	\$32.30	45	2.3	\$14.36
CRNA SERVICES	\$74	3	\$24.72	26	8.7	\$2.85
RURAL HEALTH CLINICS	\$1,832	59	\$31.05	83	1.4	\$22.07
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,935	17	\$113.81	38	2.2	\$50,92
IN-HOME SERVICES	\$302,301	307 *	\$984.69	63,451	206.7	\$4.76
HOME HEALTH SERVICES	\$747	4	\$186.65	14	3.5	\$53.33
ADULT DAY HEALTH CARE	\$4,763	8	\$595.33	107	13.4	\$44.51
HOMEMAKER/RESPITE CARE	\$74,041	124	\$597.10	21,022	169.5	\$3.52
PERSONAL CARE	\$221,820	292	\$759.66	42,228	144.6	\$5.25
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$931	2	\$465.60	80	40.0	\$11.64
REHAB AND SPECIALTY SERVICES	\$29,903	180 *	\$166.13	3,304	18.4	\$9.05
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$223	- 11	\$20.25	15	1.4	\$14.85
DURABLE MEDICAL EQUIPMENT	\$6,475	106	\$61.09	2,553	24.1	\$2.54
AMBULANCE SERVICES	\$2,472	16	\$154.52	348	21.8	\$7.10
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERCENCY TRANS	\$2,226	1	\$2,226.17	21	21.0	\$106.01
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$18,151	64	\$283.61	359	5.6	\$50.56
COMPREHENSIVE DAY REHAB	\$355 \$0	3 0	\$118.38	8	2.7	\$44.39
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DUVIN PREMIUM	440.000					
BUY-IN PREMIUMS	\$45,160	648 **	\$69.69			
PART-A PART-B	\$1,749 \$43,411	643	\$349.86			
FANTS	\$43,411	043	\$67.51			
MENTAL HEALTH SERVICES	\$56,652	41 *	\$1,381.76	3,537	86.3	\$16.02
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$46,979	18	\$2,609.92	3,087	171.5	\$15.22
PSYCH REHAB-PRIVATE	\$8,348	20	\$417.41	361	18.0	\$23.13
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$504 \$821	2 4	\$252.10 \$205.31	21 68	10.5 17.0	\$24.01 \$12.08
					17.0	ψ (z.00
STATE INSTITUTIONS	\$24,349	41 *	\$593.89	1.014	24.7	\$24.01
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$17,859	1	\$17,859.10	31	31.0	\$576.10
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0 \$6,490	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$6,490	40	\$162.26 \$0.00	983	24.6	\$6.60 \$0.00
EPSDT SERVICES	60.040					- 4 - 4
EPSDT SCREENINGS	\$2,816	13 *	\$216.59	451	34.7	\$6.24
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$60	1 12	\$60.00	1	1.0	\$60.00
EPSDT TARGETED CASE MGMT	\$2,756 \$0	13	\$211.98 \$0.00	450	34.6	\$6.12 \$0.00
					0.0	Ψ0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$919,048	825 *	\$1,114.00			

^{*} Unduplicated total,
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: GENERAL RELIEF

NUMBER OF ELIGIBLES ENROLLED ON 11/30/03:

3,055

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$179,859	794 *	\$226.52	4,950	6.2	\$36.34
INPATIENT	\$84,481	107	\$789.54	651	6.1	\$129.77
OUTPATIENT	\$95,377	741	\$128.71	4,299	5.8	\$22.19
DENTAL SERVICES	\$759	12 *	\$63.21	36	3.0	\$21.07
PHARMACY	\$382,783	1,577 *	\$242.73	6,734	4.3	\$56.84
PHYSICIAN RELATED	\$173,138	1 494 *	6440.07	40 005		
PHYSICIAN	\$52,637	1,484 *	\$116.67 \$93.16	12,835 2,735	8.7	\$13.49
CLINIC	\$61,378	813	\$75.50	8,193	4.8	\$19.25 \$7.49
FAMILY PLANNING	\$2,027	39	\$51.97	51	1.3	\$39.74
X-RAY AND LAB	\$9,779	158	\$61.89	440	2.8	\$22.22
NURSE PRACTITIONER	\$695	24	\$28.96	29	1.2	\$23.97
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$685	10	\$68.45	661	66.1	\$1.04
RURAL HEALTH CLINICS	\$27,087	213	\$127.17	381	1.8	\$71.10
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$29 \$18,821	124	\$29.10	1	1.0	\$29.10
LED GOALIFIED HEALTH CARE	\$10,021	134	\$140.46	344	2.6	\$54.71
IN-HOME SERVICES	\$9,212	16 *	\$575.74	1,594	99.6	\$5.78
HOME HEALTH SERVICES	\$9,212	16	\$575.74	1,594	99.6	\$5.78
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00	0	0,0	\$0.00
INDEFENDENT EIVING WAIVER	30		\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$28,047	153 *	\$183.31	859	5.6	\$32.65
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$19,143 \$8,884	103	\$185.85 \$174.20	307	3.0	\$62.35
REHABILITATION CENTER	\$0	0	\$0.00	550	10.8	\$16.15 \$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$20	2	\$10.00	2	1.0	\$10.00
BUY-IN PREMIUMS	\$451,135	6,432 **	\$70.14			
PART-A	-\$316	17.10	-\$316.00			
PART-B	\$451,451	6,431	\$70.20			
MENTAL HEALTH SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$0 \$0	0	\$0.00	0	0.0	\$0.00
DES ONSE MANAGEMENT	\$0	U	\$0,00	0	0.0	\$0.00
EPSDT SERVICES	\$2,135	26 *	\$82.10	108	4.2	\$19.76
EPSDT SCREENINGS	\$120	2	\$60.00	2	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$2,015	25	\$80.58	106	4.2	\$19.01
EPSDT TARGETED CASE MGMT	\$0	0	\$0,00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	0.007.005					
TOTAL	\$1,227,066	2,214 *	\$554.23			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (MAF INCOME LIMIT)

NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 1,898

NURSING FACILITIES \$0	\$0.00 \$75.28 \$842.11 \$37.46 \$33.95 \$37.26 \$42.68 \$64.92 \$39.37 \$21.56 \$18.15 \$24.26
NPATIENT	\$842.11 \$37.46 \$33.95 \$37.26 \$42.68 \$64.92 \$39.37 \$21.56 \$18.15
NPATIENT	\$842.11 \$37.46 \$33.95 \$37.26 \$42.68 \$64.92 \$39.37 \$21.56 \$18.15
DENTAL SERVICES \$2,716 19	\$37,46 \$33,95 \$37,26 \$42,68 \$64,92 \$39,37 \$21,56 \$18,15
PHARMACY \$40,243 557 \$72.25 1,080 1.9 PHYSICIAN RELATED \$130,009 927 \$140.25 3,046 3.3 PHYSICIAN \$51,419 280 \$183.64 792 2.8 CLINIC \$41,815 437 \$95.69 1,062 2.4 FAMILY PLANNINIG \$6,684 74 \$90.32 310 4.2 X-RAY AND LAB \$8,803 218 \$40.38 485 2.2 NURSE PRACTITIONER \$73 3 \$24.26 3 1.0 PODIATRY \$0 0 0 \$0.00 0 0.0 CRIVAL HEALTH CLINICS \$13,383 118 \$113.42 213 1.8 CASE MANAGEMENT \$2,198 80 \$27.48 98 1.2 FED QUALIFIED HEALTH CARE \$5.551 38 \$145.54 79 2.1 NI-HOME SERVICES \$230 3 \$76.69 4 1.3 ADULT DAY HEALTH CARE \$0 0 0 \$0.00 0 0 0.0 PERSONAL CARE \$0 0 \$0.00 0 0 0.0 PERSONAL CARE \$0 0 \$0.00 0 0 0.0 PERSONAL CARE \$0 0 \$0.00 0 0 0.0 RIDRAL PEALTH CARE \$0 0 0 \$0.00 0 0 0.0 RIDRAL PEALTH CARE \$0 0 0 \$0.00 0 0 0.0 RIDRAL PEALTH CARE \$0 0 0 \$0.00 0 0 0.0 RIDRAL PEALTH CARE \$0 0 0 \$0.00 0 0 0.0 PERSONAL CARE \$0 0 0 \$0.00 0 0 0.0 PERSONAL CARE \$0 0 0 \$0.00 0 0 0.0 RIDREPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 REHAB AND SPECIAL TY SERVICES \$4,984 46 \$10.835 277 6.0 AUDIOLOGY SERVICES \$4,984 46 \$52.89 32 2.0 DYARBLE MEDICAL EQUIPMENT \$533 7 \$76.10 19 2.77 AMBULANCE SERVICES \$44.11 \$152.18 175 15.9 REHAB AND SPECIAL TY SERVICES \$40 0 \$0.00 0 0 0.0 REHABLITATION CENTER \$0 0 \$0.00 0 0 0.0 ROPHORERIC SERVICES \$4.984 46 \$52.89 32 2.0 DYARBLE MEDICAL EQUIPMENT \$533 7 \$76.10 19 2.77 AMBULANCE SERVICES \$4.984 11 \$1.515.18 175 15.9 REHABLITATION CENTER \$0 0 0 \$0.00 0 0 0.0 HOSPICE \$50 0 0 \$0.00 0 0 0.0	\$37,26 \$42,68 \$64,92 \$39,37 \$21,56 \$18,15
PHYSICIAN RELATED \$130,009 927 \$140,25 3,046 3.3 PHYSICIAN \$51,419 280 \$183,64 792 2.8 CLINIC \$41,815 437 \$95,69 1,062 2.4 FAMILY PLANNING \$6,684 74 \$90,32 310 4.2 X.RAY AND LAB \$8,803 218 \$40,38 485 2.2 NURSE PRACTITIONER \$73 3 \$24,26 3 1.0 PODIATRY \$0 0 \$0,00 0 0.0 CRNA SERVICES \$104 4 \$25,98 4 1.0 RURAL HEALTH CLINICS \$13,383 118 \$113,42 213 1.8 CASE MANAGEMENT \$2,198 80 \$274 8 98 1.2 FED QUALIFIED HEALTH CARE \$5,531 38 \$145,54 79 2.1 PED QUALIFIED HEALTH CARE \$5,531 38 \$145,54 79 2.1 PERSONAL CARE \$5,531 38 \$145,54 79 2.1 PROME HEALTH SERVICES \$230 3 \$76,69 4 1.3 ADULT DAY HEALTH CARE \$0 0 \$0.00 0 0.0 PREMBAKERRESPITE CARE \$0 0 \$0.00 0 0.0 PREMBAKERRESPITE CARE \$0 0 \$0.00 0 0.0 PRINCIPLE CARE \$0 0 \$0.00 0 0 0.0 PRINCIPLE CARE \$0 0 0 \$0.00 0 0 0.0 PRINCIPLE CARE \$0 0 0 \$0.00 0 0 0.0 PRINCIPLE CARE \$0 0 0 \$0.00 0 0 0.0 PRINCIPLE CARE \$0 0 0 \$0.00 0 0 0.0 PRINCIPLE CARE \$0 0 0 \$0.00 0 0 0.0 PRINCIPLE CARE \$0 0 0 \$0.00 0 0 0.0 PRINCIPLE CARE \$0 0 0 \$0.00 0 0 0.0 PRINCIPLE CARE \$0 0 0 \$0.00 0 0 0.0 PRINCIPLE CARE \$0 0 0 \$0.00 0 0 0.0 PRINCIPLE CARE \$0 0 0 \$0.00 0 0 0.0 PRINCIPLE CARE \$0 0 0 \$0.	\$42.68 \$64.92 \$39.37 \$21.56 \$18.15
PHYSICIAN	\$64.92 \$39.37 \$21.56 \$18.15
PHYSICIAN	\$64.92 \$39.37 \$21.56 \$18.15
CLINIC \$41,815 437 \$95.69 1,062 2.4 FAMILY PLANNING \$6,684 74 \$90.32 310 4.2 X.RAY AND LAB \$8,803 218 \$40.38 485 2.2 NURSE PRACTITIONER \$73 3 \$24.26 3 1.0 PODIATRY \$0 0 \$0.00 0 0.0 CRNA SERVICES \$104 4 \$25.99 4 1.0 RURAL HEALTH CLINICS \$13,383 118 \$113.42 213 1.8 CASE MANAGEMENT \$2,198 80 \$27.48 98 1.2 FED QUALIFIED HEALTH CARE \$5,531 38 \$145.54 79 2.1 IN-HOME SERVICES \$230 3 \$76.69 4 1.3 HOME HEALTH CARE \$0 0 \$0.00 0 0.0 HOMEMAKER/RESPITE CARE \$0 0 \$0.00 0 0.0 PERSONAL CARE \$0 0 \$0.00 0	\$39.37 \$21.56 \$18.15
FAMILY PLANNING	\$21.56 \$18.15
X-RAY AND LAB \$8,803 218 \$40,38 485 2.2 NURSE PRACTITIONER \$73 3 \$24,26 3 1.0 PODIATRY \$0 0 \$0.00 0 0.0 CRNA SERVICES \$104 4 \$25,98 4 1.0 RURAL HEALTH CLINICS \$13,383 118 \$113,42 213 1.8 CASE MANAGEMENT \$2,198 80 \$27,48 98 1.2 FED QUALIFIED HEALTH CARE \$5,531 38 \$145,54 79 2.1 IN-HOME SERVICES \$230 3 \$76,69 4 1.3 HOME HEALTH SERVICES \$230 3 \$76,69 4 1.3 HOME HEALTH CARE \$0 0 \$0.00 0 0.0 HOMEMAKER/RESPITE CARE \$0 0 \$0.00 0 0.0 PERSONAL CARE \$0 0 \$0.00 0 0.0 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.0 REHAB AND SPECIAL TY SERVICES \$44,984 46 \$108,35 277 6.0 AUDIOLOGY SERVICES \$44,984 46 \$52,89 32 2.0 DURABLE MEDICAL EQUIPMENT \$533 7 \$76,10 19 2.7 AMBULANCE SERVICES \$1,674 11 \$152,18 175 15.9 REHABBILITATION CENTER \$0 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$1,931 13 \$148,53 51 3.9	\$18.15
PODIATRY \$0 0 \$0.00 0.00 CRNA SERVICES \$104 4 \$25.99 4 1.0 RURAL HEALTH CLINICS \$13,383 118 \$113.42 213 1.8 CASE MANAGEMENT \$2,198 80 \$27.48 98 1.2 FED QUALIFIED HEALTH CARE \$5,531 38 \$145.54 79 2.1 IN-HOME SERVICES \$230 3 \$76,69 4 1.3 HOME HEALTH SERVICES \$230 3 \$76,69 4 1.3 ADULT DAY HEALTH CARE \$0 0 \$0.00 0 0.0 HOMEMAKER/RESPITE CARE \$0 0 \$0.00 0 0.0 HOMEMAKER/RESPITE CARE \$0 0 \$0.00 0 0.0 AIDS WAIVER \$0 0 \$0.00 0 0.0 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.0 REHAB AND SPECIALTY SERVICES \$4,984 46 \$108.35 277 6.0 AUDIOLOGY SERVICES \$0 0 \$0.00 0 0.0 POPTOMETRIC SERVICES \$4,984 46 \$5,589 32 2.0 DURABLE MEDICAL EQUIPMENT \$533 7 \$76.10 19 2.7 AMBULANCE SERVICES \$1,674 11 \$152.18 175 15.9 REHABILITATION CENTER \$0 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$1,931 13 \$148.53 51 3.9	\$24.26
CRNA SERVICES \$104 4 \$25.98 4 1.0 RURAL HEALTH CLINICS \$13,383 118 \$113.42 213 1.8 CASE MANAGEMENT \$2,198 80 \$27.48 98 1.2 FED QUALIFIED HEALTH CARE \$5,531 38 \$145.54 79 2.1 IN-HOME SERVICES \$230 3 \$76.69 4 1.3 ADULT DAY HEALTH CARE \$0 0 \$5.00 0 0.0 HOMEMAKER/RESPITE CARE \$0 0 \$0.00 0 0.0 HOMEMAKER/RESPITE CARE \$0 0 \$0.00 0 0.0 PERSONAL CARE \$0 0 \$0.00 0 0.0 AIDS WAIVER \$0 0 \$0.00 0 0.0 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.0 REHAB AND SPECIALTY SERVICES \$4,984 46 \$108.35 277 6.0 AUDIOLOGY SERVICES \$4,984 46 \$55.89 32 2.0 DURABLE MEDICAL EQUIPMENT \$533 7 \$76.10 19 2.7 AMBULANCE SERVICES \$1,674 11 \$152.18 175 15.9 REHABAILATION CENTER \$0 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$1,931 13 \$148.53 51 3.9	
RURAL HEALTH CLINICS \$13,383 118 \$113,42 213 1.8 CASE MANAGEMENT \$2,198 80 \$27,48 98 1.2 FED QUALIFIED HEALTH CARE \$5,531 38 \$145,54 79 2.1 IN-HOME SERVICES \$230 3 \$76,69 4 1.3 ADULT DAY HEALTH CARE \$0 0 \$0.00 0 0.0 HOMEMAKER/RESPITE CARE \$0 0 \$0.00 0 0.0 HOMEMAKER/RESPITE CARE \$0 0 \$0.00 0 0.0 ADULT DAY HEALTH CARE \$0 0 0 \$0.00 0 0 0.0 ADULT DAY HEALTH CARE \$0 0 0 \$0.00 0 0.0 ADULT DAY HEALTH CARE \$0 0 0 \$0.00 0 0 0.0 ADULT DAY HEALTH CARE \$0 0	\$0.00
CASE MANAGEMENT \$2,198 80 \$27.48 98 1,2 FED QUALIFIED HEALTH CARE \$5,531 38 \$145.54 79 2.1 IN-HOME SERVICES \$230 3° \$76.69 4 1,3 HOME HEALTH SERVICES \$230 3 \$76.69 4 1,3 ADULT DAY HEALTH CARE \$0 0 \$0.00 0 0.0 HOMEMAKER/RESPITE CARE \$0 0 \$0.00 0 0.0 PERSONAL CARE \$0 0 \$0.00 0 0.0 AIDS WAIVER \$0 0 \$0.00 0 0.0 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.0 REHAB AND SPECIALTY SERVICES \$4,984 46° \$108.35 277 6.0 AUDIOLOGY SERVICES \$0 0 \$0.00 0 0.0 OPTOMETRIC SERVICES \$846 16 \$52.89	\$25.98
FED QUALIFIED HEALTH CARE \$5,531 38 \$145,54 79 2.1	\$62.83
IN-HOME SERVICES \$230 3	\$22.43
HOME HEALTH SERVICES \$230 3 \$76.69 4 1.3 ADULT DAY HEALTH CARE \$0 0 \$0.00 0 0.0 HOMEMAKER/RESPITE CARE \$0 0 \$0.00 0 0.0 PERSONAL CARE \$0 0 \$0.00 0 0 0.0 AIDS WAIVER \$0 0 \$0.00 0 0 0.0 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0.0 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 REHAB AND SPECIALTY SERVICES \$4.984 46 \$108.35 277 6.0 AUDIOLOGY SERVICES \$4.984 16 \$52.89 32 2.0 DURABLE MEDICAL EQUIPMENT \$533 7 \$76.10 19 2.7 AMBULANCE SERVICES \$1,674 11 \$152.18 175 15.9 REHABILITATION CENTER \$0 0 \$0.00 0 0.0 HOSPICE \$0 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$1,931 13 \$148.53 51 3.9	\$70.01
ADULT DAY HEALTH CARE \$0 0 \$0.00 0 0.0 HOMEMAKER/RESPITE CARE \$0 0 \$0.00 0 0.0 PERSONAL CARE \$0 0 \$0.00 0 0 0.0 AIDS WAIVER \$0 0 \$0.00 0 0 0.0 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0.0 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0 0.0 REHAB AND SPECIALTY SERVICES \$4,984 46 \$108.35 277 6.0 AUDIOLOGY SERVICES \$0 0 \$0.00 0 0 0.0 OPTOMETRIC SERVICES \$846 16 \$52.89 32 2.0 DURABLE MEDICAL EQUIPMENT \$533 7 \$76.10 19 2.7 AMBULANCE SERVICES \$1,674 11 \$152.18 175 15.9 REHABILITATION CENTER \$0 0 \$0.00 0 0.0 HOSPICE \$0 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$1,931 13 \$148.53 51 3.9	\$57.52
HOMEMAKER/RESPITE CARE	\$57.52
PERSONAL CARE \$0 0 \$0.00 0 0.0 AIDS WAIVER \$0 0 \$0.00 0 0.0 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.0 REHAB AND SPECIALTY SERVICES \$4,984 46 * \$108.35 277 6.0 AUDIOLOGY SERVICES \$0 0 \$0.00 0 0.0 OPTOMETRIC SERVICES \$846 16 \$52.89 32 2.0 DURABLE MEDICAL EQUIPMENT \$533 7 \$76.10 19 2.7 AMBULANCE SERVICES \$1,674 11 \$152.18 175 15.9 REHABILITATION CENTER \$0 0 \$0.00 0 0.0 HOSPICE \$0 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$1,931 13 \$148.53 51 3.9	\$0.00
AIDS WAIVER \$0 0 \$0.00 0 0.0 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.0 REHAB AND SPECIALTY SERVICES \$4,984 46 \$108.35 277 6.0 AUDIOLOGY SERVICES \$0 0 \$5.00 0 0.0 OPTOMETRIC SERVICES \$846 16 \$52.89 32 2.0 DURABLE MEDICAL EQUIPMENT \$533 7 \$76.10 19 2.7 AMBULANCE SERVICES \$1,674 11 \$152.18 175 15.9 REHABILITATION CENTER \$0 0 \$0.00 0 0.0 HOSPICE \$0 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$1,931 13 \$148.53 51 3.9	\$0.00
PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 INDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.0 REHAB AND SPECIALTY SERVICES \$4,984 46 * \$108.35 277 6.0 AUDIOLOGY SERVICES \$0 0 \$0.00 0 0.0 OPTOMETRIC SERVICES \$846 16 \$52.89 32 2.0 DURABLE MEDICAL EQUIPMENT \$533 7 \$76.10 19 2.7 AMBULANCE SERVICES \$1,674 11 \$152.18 175 15.9 REHABILITATION CENTER \$0 0 \$0.00 0 0.0 HOSPICE \$0 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$1,931 13 \$148.53 51 3.9	\$0.00
INDEPENDENT LIVING WAIVER	\$0.00
REHAB AND SPECIALTY SERVICES \$4,984 46 * \$108.35 277 6.0 AUDIOLOGY SERVICES \$0 0 \$0.00 0 0.0 OPTOMETRIC SERVICES \$846 16 \$52.89 32 2.0 DURABLE MEDICAL EQUIPMENT \$533 7 \$76.10 19 2.7 AMBULANCE SERVICES \$1,674 11 \$152.18 175 15.9 REHABILITATION CENTER \$0 0 \$0.00 0 0.0 HOSPICE \$0 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$1,931 13 \$148.53 51 3.9	\$0.00
AUDIOLOGY SERVICES \$0 0 \$0.00 0 0.0 OPTOMETRIC SERVICES \$846 16 \$52.89 32 2.0 DURABLE MEDICAL EQUIPMENT \$533 7 \$76.10 19 2.7 AMBULANCE SERVICES \$1,674 11 \$152.18 175 15.9 REHABILITATION CENTER \$0 0 \$0.00 0 0.0 HOSPICE \$0 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$1,931 13 \$148.53 51 3.9	\$0.00
OPTOMETRIC SERVICES \$846 16 \$52.89 32 2.0 DURABLE MEDICAL EQUIPMENT \$533 7 \$76.10 19 2.7 AMBULANCE SERVICES \$1,674 11 \$152.18 175 15.9 REHABILITATION CENTER \$0 0 \$0.00 0 0.0 HOSPICE \$0 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$1,931 13 \$148.53 51 3.9	\$17.99
DURABLE MEDICAL EQUIPMENT \$533 7 \$76.10 19 2.7 AMBULANCE SERVICES \$1,674 11 \$152.18 175 15.9 REHABILITATION CENTER \$0 0 \$0.00 0 0.0 HOSPICE \$0 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$1,931 13 \$148.53 51 3.9	\$0.00 \$26.45
AMBULANCE SERVICES \$1,674 11 \$152.18 175 15.9 REHABILITATION CENTER \$0 0 \$0.00 0 0.0 HOSPICE \$0 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$1,931 13 \$148.53 51 3.9	\$28.04
REHABILITATION CENTER \$0 0 \$0.00 0 0.0 HOSPICE \$0 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$1,931 13 \$148.53 51 3.9	\$9.57
HOSPICE \$0 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$1,931 13 \$148.53 51 3.9	\$0.00
NON-EMERGENCY TRANS \$1,931 13 \$148.53 51 3.9	\$0.00
	\$37.86
	\$0.00
COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0	\$0.00
DIABETES SELF-MGMT TRNING \$0 0 \$0.00 0 0.0	\$0.00
BUY-IN PREMIUMS \$0 0 ** \$0.00	
PART-A \$0 0 \$0.00	-
PART-B \$0 0 \$0.00	
MENTAL HEALTH SERVICES \$11,324 20 * \$566.19 2,151 107.6	\$5.26
PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0	\$0.00
MR/DD WAIVER \$0 0 \$0.00 0 0.0	\$0.00
PSYCH REHAB-PRIVATE \$33 1 \$32.58 2 2.0	\$16.29
CSTAR - PRIVATE \$11,269 18 \$626.08 2,147 119.3	\$5.25
TARGETED CASE MANAGEMENT \$22 1 \$21.90 2 2.0	\$10.95
STATE INSTITUTIONS \$284 2 * \$141.90 43 21.5	\$6.60
ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0	\$0.00
MENTAL HOSPITAL \$0 0 \$0.00 0 0.0	\$0.00
PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0	\$0.00
PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0	\$0.00
	\$0.00
TARGETED CASE MANAGEMENT \$284 2 \$141.90 43 21.5 DFS CASE MANAGEMENT \$0 0 \$0.00 0 0.0	\$6.60 \$0.00
EPSDT SERVICES \$12.105 192 \$63.05 534 2.8	#00 c3
	\$22.67
	\$60.00
EPSDT REFERRAL SERVICES \$11,985 190 \$63.08 532 2.8 EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0	\$22.53
MANAGED CARE PREMIUMS \$146,334 897 * \$163.14	
TOTAL \$577,237 2,093 * \$275.79	

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION

NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 2,848

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$254,444	120 *	\$2,120.37	3,540	29.5	\$71.88
HOSPITALS	\$94,837	465 *	\$203.95	2,638	5.7	\$35.95
INPATIENT	\$7.784	47	\$165.61	10	0.2	\$778.37
OUTPATIENT	\$87,054	424	\$205.31	2,628	6.2	\$33.13
DENTAL SERVICES	\$9,370	56 *	\$167.32	160	2.9	\$58.56
PHARMACY	\$697,651	2,109 *	\$330.80	12,063	5.7	\$57.83
PHYSICIAN RELATED	\$104,175	1,116 *	\$93.35	14,862	12.2	67.04
PHYSICIAN	\$18,458	430	\$42.93	1,157	13.3	\$7.01 \$15.95
CLINIC	\$74,692	677	\$110.33	12,937	19.1	\$5.77
FAMILY PLANNING	\$801	19	\$42.13	21	1.1	\$38.12
X-RAY AND LAB	\$1,967	113	\$17.41	315	2.8	\$6.25
NURSE PRACTITIONER	\$525	11	\$47.74	24	2.2	\$21.88
PODIATRY	\$1,516	77	\$19.69	130	1.7	\$11.66
CRNA SERVICES	\$126	3	\$41.90	70	23.3	\$1.80
RURAL HEALTH CLINICS CASE MANAGEMENT	\$3,120	105	\$29.72	146	1.4	\$21.37
FED QUALIFIED HEALTH CARE	\$0 \$2,970	0 32	\$0.00 \$92.81	62	0.0	\$0.00 \$47.90
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IN-HOME SERVICES	\$521,328	716 *	\$728.11	134,096	187.3	\$3.89
HOME HEALTH SERVICES	\$1,481	2	\$740.43	233	116.5	\$6.36
ADULT DAY HEALTH CARE	\$11,781	13	\$906.23	255	19.6	\$46.20
HOMEMAKER/RESPITE CARE	\$83,681	162	\$516.55	24,988	154.3	\$3.35
PERSONAL CARE	\$424,386	699	\$607.13	108,620	155.4	\$3.91
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$41,129	353 *	\$116.51	10,773	30.5	62.92
AUDIOLOGY SERVICES	\$1,549	4	\$387.31	18	4.5	\$3.82 \$86.07
OPTOMETRIC SERVICES	\$820	29	\$28.29	40	1.4	\$20.51
DURABLE MEDICAL EQUIPMENT	\$20,623	277	\$74.45	9,834	35.5	\$2.10
AMBULANCE SERVICES	\$6,194	53	\$116.87	720	13.6	\$8.60
REHABILITATION CENTER	\$58	1	\$58.47	12	12.0	\$4.87
HOSPICE	\$11,844	4	\$2,960.95	149	37.3	\$79.49
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$39 \$0	1 0	\$39.49	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BUY-IN PREMIUMS	60	0 **	60.00			
PART-A	\$0 \$0	0	\$0.00 \$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	£0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0.	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	. 0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,653	11 *	\$150.23	225	20.5	\$7.34
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,653	11	\$150.23	225	20.5	\$7.34
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$1,724,586	2,398 *	\$719.18			
	2 131 8 14000	elene	41,0,10			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 12,499

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$554,389	420 *	\$1,319.97	2,108	5.0	\$262.99
INPATIENT	\$481,118	68	\$7,075.27	777	11.4	\$619.20
OUTPATIENT	\$73,271	375	\$195.39	1,331	3.6	\$55.05
DENTAL SERVICES	\$9,218	81 *	\$113.80	254	3.1	\$36.29
PHARMACY	\$456,145	2,110 *	\$216.18	5,586	2.7	\$81.66
PHYSICIAN RELATED	\$109,430	1,415 *	\$77.34	4,000	2.8	\$27.36
PHYSICIAN	\$34,952	641	\$54.53	1,374	2.1	\$25.44
CLINIC	\$16,269	325	\$50.06	1,150	3.5	\$14.15
FAMILY PLANNING	\$5,155	97	\$53.14	111	1.1	\$46.44
X-RAY AND LAB	\$4,047	103	\$39.29	245	2.4	\$16.52
NURSE PRACTITIONER	\$2,893	44	\$65.74	72	1.6	\$40.17
PODIATRY	\$208	4	\$52,00	8	2.0	\$26.00
CRNA SERVICES RURAL HEALTH CLINICS	\$191	4	\$47.74	178	44.5	\$1.07
CASE MANAGEMENT	\$24,530 \$0	295	\$83.15 \$0.00	398	1.3	\$61.63
FED QUALIFIED HEALTH CARE	\$21,185	75	\$282.47	0 464	0.0 6.2	\$0.00 \$45.66
IN-HOME SERVICES	860		200.00			
HOME HEALTH SERVICES	\$60 \$60	1.	\$59.87 \$59.87	1	1.0	\$59.87
ADULT DAY HEALTH CARE	\$0	0	\$0.00	1 0	1.0	\$59.87 \$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	o o	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$38,960	158 *	\$246.58	1,219	7.7	\$31.96
AUDIOLOGY SERVICES	\$211	8	\$26.36	58	7.3	\$3.64
OPTOMETRIC SERVICES	\$3,299	74	\$44.58	107	1.5	\$30.83
DURABLE MEDICAL EQUIPMENT	\$21,275	31	\$686.28	150	4.8	\$141.83
AMBULANCE SERVICES REHABILITATION CENTER	\$1,557	11	\$141.55	126	11.5	\$12.36
HOSPICE	\$8,643 \$0	19	\$454.87 \$0.00	696	36.6	\$12.42
NON-EMERGENCY TRANS	\$3,975	20	\$198.77	82	0.0 4.1	\$0.00 \$48.48
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$288,930	331 *	\$872.90	12,935	39.1	\$22.34
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$124,997	19	\$6,578.79	823	43.3	\$151.88
PSYCH REHAB-PRIVATE	\$56,866	101	\$563.03	1,789	17.7	\$31.79
CSTAR - PRIVATE	\$33,699	41	\$821.92	4,501	109.8	\$7.49
TARGETED CASE MANAGEMENT	\$73,369	230	\$319.00	5,822	25.3	\$12.60
STATE INSTITUTIONS	\$2,520,860	1,281 *	\$1,967.88	11,642	9.1	\$216.53
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$48,494	6	\$8,082.38	89	14.8	\$544.88
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0 \$51,620	397	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$2,420,746	917	\$130.02 \$2,639.85	7,827 3,726	19.7	\$6.60 \$649.69
EPSDT SERVICES	\$704 pag	2 402 4	6000.40	60.000		
EPSDT SCREENINGS	\$724,826 \$5,216	3,163 *	\$229.16 \$52.69	50,620	16.0	\$14.32
EPSDT REFERRAL SERVICES	\$719,609	3,135	\$229.54	50,503	1,2	\$44.58 \$14.25
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	50,503	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,025,164	7,321 *	\$140.03			1.00
	\$1,020,104	1,021	3140.03			
TOTAL	\$5,727,982	10,465 *	\$547,35			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 605

NURSING FACILITIES HOSPITALS INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$0 \$64,119 \$59,010 \$5,109 \$44 \$20,890 \$4,830 \$1,792 \$1,423	0 * 32 * 3 3 30 1 * 82 *	\$2,003.72 \$19,670.05 \$170.30 \$44.00	0 188 61 127	0.0 5.9 20.3 4.2	\$0.00 \$341.06 \$967.38 \$40.23
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$59,010 \$5,109 \$44 \$20,890 \$4,830 \$1,792	3 30 1 *	\$19,670.05 \$170.30 \$44.00	61 127	20.3	\$967.38
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$59,010 \$5,109 \$44 \$20,890 \$4,830 \$1,792	3 30 1 *	\$19,670.05 \$170.30 \$44.00	61 127	20.3	\$967.38
DENTAL SERVICES PHARMACY PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$44 \$20,890 \$4,830 \$1,792	1 * 82 *	\$170.30 \$44.00	127		
PHARMACY PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$20,890 \$4,830 \$1,792	82 *		1		\$40.Z3
PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING	\$4,830 \$1,792				1.0	\$44.00
PHYSICIAN CLINIC FAMILY PLANNING	\$1,792	88 *	\$254.75	282	3.4	\$74.08
PHYSICIAN CLINIC FAMILY PLANNING	\$1,792		\$73.19	209	2.0	600.44
CLINIC FAMILY PLANNING		28	\$64.01	53	3.2 1.9	\$23.11 \$33.82
		25	\$56.91	99	4.0	\$14,37
V DAY AND LAD	\$357	9	\$39.72	9	1.0	\$39.72
X-RAY AND LAB	\$231	6	\$38.44	29	4.8	\$7.95
NURSE PRACTITIONER	\$140	3	\$46.67	4	1.3	\$35.00
PODIATRY	\$46	2	\$23.00	2	1.0	\$23.00
CRNA SERVICES RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$841 \$0	11	\$76.48 \$0.00	13	1.2	\$64.71
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
IN HOME REPUICES	46					
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES ADULT DAY HEALTH CARE	\$0 \$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$158	4+	\$39.50	42	10.5	\$3.76
AUDIOLOGY SERVICES	\$10	1	\$10.00	1	1.0	\$10.00
OPTOMETRIC SERVICES	\$63	2	\$31.50	2	1.0	\$31.50
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$85	1	\$85.00	39	39.0	\$2.18
REHABILITATION CENTER HOSPICE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0,00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
			\$0.00		0.0	\$0.00
STATE INSTITUTIONS	\$137,473	44 *	\$3,124.40	164	3.7	\$838.25
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC	\$0 \$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
DFS CASE MANAGEMENT	\$137,473	44	\$3,124.40	164	3.7	\$838.25
EPSDT SERVICES	\$26,439	136 *	\$194.40	1,364	10.0	\$19.38
EPSDT SCREENINGS	\$254	4	\$63.43	4	1.0	\$63.43
EPSDT REFERRAL SERVICES	\$26,185	134	\$195.41	1,360	10.2	\$19.25
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$70,142	441 *	\$159.05			
TOTAL	\$324,095	557 *	\$581.86			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: REFUGEE

NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 115

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,665	2 *	\$832.70	18	9.0	\$92.52
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$1,665	2	\$832.70	18	9.0	\$92.52
DENTAL SERVICES	\$470	2*	\$234.88	12	6.0	\$39.15
PHARMACY	\$19	2 *	\$9.30	2	1.0	\$9.30
PHYSICIAN RELATED	\$648	7*	\$92.63	17	2.4	\$38.14
PHYSICIAN	\$24	1	\$24.00	1	1.0	\$24.00
CLINIC	\$137	2	\$68.25	4	2.0	\$34.13
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB NURSE PRACTITIONER	\$79 \$0	2 0	\$39.32 \$0.00	5	2.5	\$15.73 \$0.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$37	1	\$36.86	2	2.0	\$18.43
FED QUALIFIED HEALTH CARE	\$372	2	\$186.20	5	2.5	\$74.48
IN-HOME SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE PERSONAL CARE	\$0 \$0	0	\$0.00	0	0.0	\$0.00 \$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$523	5 *	\$104.64	12	2.4	\$43.60
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	30.00
OPTOMETRIC SERVICES	\$133	3	\$44.33	5	1.7	\$26.60
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$0 \$152	0	\$0.00 \$152.00	0	0.0	\$0.00 \$152.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$238	2	\$119.10	6	3.0	\$39.70
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DIABETES SELF-MGMT TRNING	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BUY-IN PREMIUMS PART-A	\$0	0 **	\$0.00			
PART-B	\$0 \$0	0	\$0.00 \$0.00			
MENTAL HEALTH CEDWICES						
PRIVATE HOME ICF/MR	\$0 \$0	0 *	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0.	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$20,523	116 *	\$176.92			
			The second secon			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 27

HI O L	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$15,074	5 *	\$3,014.80	58	11.6	\$259.90
INPATIENT	\$14,365	2	\$7,182.58	40	20.0	\$359.13
OUTPATIENT	\$709	3	\$236,29	18	6.0	\$39.38
DENTAL SERVICES	\$0	0 *	\$0.00	0	0,0	\$0.00
PHARMACY	\$5,128	12 *	\$427.37	61	5.1	\$84.07
PHYSICIAN RELATED	\$3,091	16 *	\$193.20	95	5.9	\$32.54
PHYSICIAN	\$83	2	\$41.25	3	1.5	\$27.50
CLINIC	\$2,333	10	\$233.26	72	7.2	\$32.40
FAMILY PLANNING	\$152	4	\$37.94	4	1.0	\$37.94
X-RAY AND LAB	\$119	3	\$39.52	10	3.3	\$11.86
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY CRNA SERVICES	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$406	3	\$135.25	6	0.0 2.0	\$0.00 \$67.63
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	ō	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	2450					
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$152 \$0	1 *	\$152.00	1 0	1.0	\$152.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$152	1	\$152.00	1	1.0	\$152.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DIABETES SELF-MGMT TRNING	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
BUY-IN PREMIUMS PART-A	\$0	0 **	\$0.00			
PART-B	\$0 \$0	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$8,861	10 *	\$886.10	226	77.5	644.40
PRIVATE HOME ICF/MR	\$0	0	\$0.00	775	77.5	\$11.43 \$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$694	-1	\$694.40	28	28.0	\$24.80
CSTAR - PRIVATE	\$4,309	2	\$2,154.26	466	233.0	\$9.25
TARGETED CASE MANAGEMENT	\$3,858	7	\$551.15	281	40.1	\$13.73
STATE INSTITUTIONS	\$155,289	14 *	\$11,092.07	380	27.1	\$408.66
ICF/MENTALLY RETARDED	\$38,067	5	\$7,613.30	149	29.8	\$255.48
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$117,051	7	\$16,721.56	205	29.3	\$570.98
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$172 \$0	2 0	\$85.80 \$0.00	26 0	13.0	\$6.60 \$0.00
EDENT SERVICES	rene.		6400 00	40		
EPSDT SERVICES EPSDT SCREENINGS	\$505 \$0	4 *	\$126.20 \$0.00	16	4.0	\$31.55
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$505	4	\$126.20	16	4.0	\$0.00 \$31.55
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
					100000000000000000000000000000000000000	
TOTAL	\$188,100	26 *	\$7,234.63			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 11,151

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$876,747	694 *	\$1,263.32	3,252	4.7	\$269.60
INPATIENT	\$769,628	127	\$6,060.07	1,232	9.7	\$624.70
OUTPATIENT	\$107,118	604	\$177.35	2,020	3.3	\$53.03
DENTAL SERVICES	\$9,934	76 *	\$130.71	291	3.8	\$34.14
PHARMACY	\$615,256	2,271 *	\$270.92	6,950	3.1	\$88,53
				0.000		\$00.0 0
PHYSICIAN RELATED	\$145,024	1,711 *	\$84.76	6,123	3.6	\$23.69
PHYSICIAN CLINIC	\$55,274	809	\$68.32	2,441	3.0	\$22.64
FAMILY PLANNING	\$27,760 \$7,125	420	\$66.09	1,729	4.1	\$16.06
X-RAY AND LAB	\$6,870	143	\$49.82 \$48.38	157 494	1.1	\$45.38
NURSE PRACTITIONER	\$3,995	80	\$49.93	132	3.5	\$13.91 \$30.26
PODIATRY	\$83	3	\$27.50	3	1.0	\$27.50
CRNA SERVICES	\$393	8	\$49.16	380	47.5	\$1.03
RURAL HEALTH CLINICS	\$28,070	329	\$85.32	433	1.3	\$64.83
CASE MANAGEMENT	\$60	2	\$30.00	2	1.0	\$30.00
FED QUALIFIED HEALTH CARE	\$15,396	85	\$181.13	352	4.1	\$43.74
IN-HOME SERVICES	\$431	2 *	\$215.55	19	9.5	\$22.69
HOME HEALTH SERVICES	\$431	2	\$215.55	19	9.5	\$22.69
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$58,568	199 *	\$294.31	1,620	8.1	\$36.15
AUDIOLOGY SERVICES	\$155	5	\$30.98	49	9.8	\$3.16
OPTOMETRIC SERVICES	\$4,912	91	\$53.98	139	1.5	\$35.34
DURABLE MEDICAL EQUIPMENT	\$38,651	61	\$633.62	407	6.7	\$94.96
AMBULANCE SERVICES REHABILITATION CENTER	\$3,178 \$6,013	15	\$211.84	420	28.0	\$7.57
HOSPICE	\$0,013	8	\$751.56	481	60.1	\$12.50
NON-EMERGENCY TRANS	\$5,661	23	\$0.00 \$246.11	124	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	5.4	\$45.65 \$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$780,254	585 *	\$1,333.77	32,389	55.4	\$24.09
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$474,917	110	\$4,317.43	6,090	55.4	\$77.98
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$83,461	124	\$673.08	2,545	20.5	\$32.79
TARGETED CASE MANAGEMENT	\$112,410 \$109,466	96 335	\$1,170.94 \$326.76	14,906 8,848	155.3 26.4	\$7.54 \$12.37
STATE INSTITUTIONS	\$2,005,040	1.050.1				
ICF/MENTALLY RETARDED	\$3,235,216 \$27,107	1,650 *	\$1,960.74	23.643	14.3	\$136.84
MENTAL HOSPITAL	\$0	0	\$27,107.30	110	110.0	\$246.43
PSYCH CARE UNDER AGE 22	\$104,847	13	\$0.00 \$8,065,19	195	0.0 15.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$537.68 \$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$126,225	603	\$209.33	19,134	31.7	\$6.60
DFS CASE MANAGEMENT	\$2,977,036	1,170	\$2,544.48	4,204	3.6	\$708.14
EPSDT SERVICES	\$895,229	3,429 *	\$261.08	68,910	20.1	\$12.99
EPSDT SCREENINGS	\$6,235	115	\$54.21	125	1.1	\$49.88
EPSDT REFERRAL SERVICES	\$889,549	3,386	\$262.71	68,790	20.3	\$12.93
EPSDT TARGETED CASE MGMT	-\$555	0	\$0.00	-5	0.0	-\$111.00
Constitution of the Consti		0.1/0.4	0.109.51			
MANAGED CARE PREMIUMS	\$885,557	6,440 *	\$137.51			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)

NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 6,545

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$5,997	19 *	\$315.66	193	10.2	\$31.08
MOVING SANDERS	201 107					
HOSPITALS INPATIENT	\$81,597 \$4,049	654 *	\$124.77 \$67.48	2,915	4.5	\$27.99
OUTPATIENT	\$77,548	607	\$127.76	3,103	-3.1 5.1	-\$21.54 \$24.99
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$682	3 *	\$227.35	6	2.0	\$113.68
PHYSICIAN RELATED	\$69,760	1,471 *	\$47.42	4,796	3.3	\$14.55
PHYSICIAN CLINIC	\$19,867 \$42,031	467 881	\$42.54	921	2.0	\$21.57
FAMILY PLANNING	\$42,031	0	\$47.71 \$0.00	3,230	3.7 0.0	\$13.01 \$0.00
X-RAY AND LAB	\$2,059	136	\$15.14	280	2.1	\$7.36
NURSE PRACTITIONER	\$171	9	\$18.96	8	0.9	\$21.33
PODIATRY	\$677	45	\$15.04	73	1.6	\$9.27
CRNA SERVICES	\$72	3	\$24.02	5	1.7	\$14.41
RURAL HEALTH CLINICS	\$4,204	188	\$22.36	241	1.3	\$17.44
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$679	33	\$20.59	38	1.1	\$17.88
IN-HOME SERVICES	\$141	3*	\$47.02	3	1.0	\$47.02
HOME HEALTH SERVICES	\$141	3	\$47.02	3	1.0	\$47.02
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0 \$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$21,831	280 *	\$77.97	4,881	17.4	\$4.47
AUDIOLOGY SERVICES	\$18	2	\$8.77	2	1.0	\$8.77
OPTOMETRIC SERVICES	\$1,010	41	\$24.64	51	1.2	\$19.81
DURABLE MEDICAL EQUIPMENT	\$14,486	192	\$75.45	4,358	22.7	\$3.32
AMBULANCE SERVICES	\$4,103	37	\$110.90	401	10.8	\$10.23
REHABILITATION CENTER HOSPICE	\$131	3	\$43.71	23	7.7	\$5.70
NON-EMERGENCY TRANS	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-PARTICIPATING PROV	\$2,083	10	\$208.30	46	4.6	\$45.28
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$365,507	5,635 **	\$64.86			
PART-A	\$2,195	6	\$365.87			
PART-B	\$363,312	5,629	\$64.54			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$0	0	\$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$969	2 *	\$484.63	16	8.0	\$60.58
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$969	2	\$484.63	16	8.0	\$60.58
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$488	4 *	\$122.05	17	4.3	\$28.72
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$488	4 0	\$122.05 \$0.00	17	4.3 0.0	\$28.72 \$0.00
					0.0	40.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$546,973	1,864 *	\$293.44			

^{*} Unduplicated total.
** Recipients are not added to the total,

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 11/30/03:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$63,764	32 *	\$1,992.63	199	6.2	\$320.42
INPATIENT	\$58,683	6	\$9,780.45	81	13.5	\$724.48
OUTPATIENT	\$5,082	26	\$195.44	118	4.5	\$43.06
DENTAL SERVICES	\$1,674	9 *	\$186.00	39	4.3	\$42.92
PHARMACY	\$29,974	146 *	\$205.30	422	2.9	\$71.03
PHYSICIAN RELATED	\$17,720	134 *	\$132,24	390	2.9	\$45.44
PHYSICIAN	\$3,581	66	\$54.25	123	1.9	\$29.11
CLINIC	\$793	22	\$36.05	40	1.8	\$19.83
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$961	23	\$41.76	79	3.4	\$12.16
NURSE PRACTITIONER	\$104	4	\$26.00	4	1.0	\$26.00
PODIATRY	\$77	1	\$76.50	2	2.0	\$38,25
CRNA SERVICES RURAL HEALTH CLINICS	\$0 \$11,811	0 45	\$0.00 \$262.46	133	3.0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$88.80 \$0.00
FED QUALIFIED HEALTH CARE	\$394	3	\$131.43	9	3.0	\$43.81
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
	The state of the s		φυ.συ		0.0	φ0.00
REHAB AND SPECIALTY SERVICES	\$426	3 *	\$142.00	98	32.7	\$4.35
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0 \$43	0	\$0.00 \$43.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$3		\$3.00	2	1.0	\$43.00 \$1.50
AMBULANCE SERVICES	\$380		\$380.00	95	95.0	\$4.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DIABETES SELF-MGMT TRNING	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
SINDETES CELL WOMA TANKS	Ψ		30.00	V	0.0	.00.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$11,921	9 *	\$1,324.55	1,541	171.2	\$7.74
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0 \$11,921	0 9	\$0.00 \$1,324.55	1,541	0.0 171.2	\$0.00 \$7.74
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$1,322	1*	\$1,322.15	4	10	\$1,322.15
ICF/MENTALLY RETARDED	\$1,322	0	\$1,322.15	1 0	1.0	\$1,322.15
MENTAL HOSPITAL	\$0	Ö	\$0.00	Ö	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$0 \$1,322	0	\$0.00 \$1,322.15	0	0.0	\$0.00 \$1,322.15
S, G GAGE MANAGEMENT	Ψ1,322		\$1,322.13		1.0	φ1,322.15
EPSDT SERVICES	\$18,432	97 *	\$190.02	849	8.8	\$21.71
EPSDT SCREENINGS	\$1,015	13	\$78.08	13	1.0	\$78.08
EPSDT REFERRAL SERVICES	\$17,417	90	\$193.52	836	9.3	\$20.83
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$38,996	350 *	\$111.42			
	A CONTRACTOR OF THE PARTY OF TH		CHICACULTOCKY, 1994 S. V.	The second section is a second section of the section of the second section of the		

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (POVERTY)

NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 11,592

	EXPENDITURES	DECIDIENTE	COST PER RECIPIENT	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	\$0	RECIPIENTS 0 *	SO.00	SERVICE	RECIPIENT 0.0	SERVICE
			90.00		0.0	\$0.00
HOSPITALS	\$1,131,377	2,766 *	\$409.03	11,746	4.3	\$96.32
INPATIENT OUTPATIENT	\$727,572	516	\$1,410.02	972	1.9	\$748.53
OUTPATIENT	\$403,806	2,416	\$167.14	10,774	4.5	\$37.48
DENTAL SERVICES	\$14,974	118 *	\$126.90	442	3.8	\$33.88
PHARMACY	\$196,246	2,873 *	\$68.31	5,524	1.9	\$35.53
PHYSICIAN RELATED	\$754,240	4,602 *	\$163.89	18,693	4.1	\$40.35
PHYSICIAN	\$288,958	1,498	\$192.90	3,397	2.3	\$85.06
CLINIC	\$254,988	2,164	\$117.83	9,850	4.6	\$25.89
FAMILY PLANNING X-RAY AND LAB	\$48,682	381	\$127.77	609	1.6	\$79.94
NURSE PRACTITIONER	\$38,074 \$1,722	902 35	\$42.21 \$49.19	2,156	2.4	\$17.66
PODIATRY	\$63	2	\$31.50	58	1.7	\$29.68 \$21.00
CRNA SERVICES	\$1,232	26	\$47.38	546	21.0	\$2.26
RURAL HEALTH CLINICS	\$69,204	544	\$127.21	1,067	2.0	\$64.86
CASE MANAGEMENT	\$12,142	408	\$29.76	501	1.2	\$24.23
FED QUALIFIED HEALTH CARE	\$39,176	180	\$217.65	506	2.8	\$77.42
IN-HOME SERVICES	\$2,080	19 *	\$109.45	107	5.6	\$19.44
HOME HEALTH SERVICES	\$2,080	19	\$109.45	107	5.6	\$19.44
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE PERSONAL CARE	\$0 \$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$29,414	171 *	\$172.01	1,454	8.5	\$20.23
AUDIOLOGY SERVICES	\$20	1	\$19.50	1	1.0	\$19.50
OPTOMETRIC SERVICES	\$3,636	63	\$57.72	107	1.7	\$33.98
DURABLE MEDICAL EQUIPMENT	\$11,182	37	\$302.21	185	5.0	\$60.44
AMBULANCE SERVICES	\$6,408	30	\$213.58	961	32.0	\$6.67
REHABILITATION CENTER HOSPICE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$8,129	43	\$189.05	198	0.0 4.6	\$0.00 \$41.06
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$40	2	\$20.00	2	1.0	\$20.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$27,652	63 *	\$438.93	4,275	67.9	\$6.47
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$3,194 \$23,093	9 49	\$354.94 \$471.28	166	18.4	\$19.24
TARGETED CASE MANAGEMENT	\$1,365	7	\$195.01	4,009	81.8 14.3	\$5.76 \$13.65
STATE INSTITUTIONS						
STATE INSTITUTIONS ICF/MENTALLY RETARDED	\$1,485 \$0	8 *	\$185.63	225	28.1	\$6.60
MENTAL HOSPITAL	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$1,485	8	\$185.63	225	28.1	\$6.60
DES CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$47,126	707 *	\$66.66	1,862	2.6	\$25.31
EPSDT SCREENINGS	\$3,866	58	\$66.65	63	1.1	\$61.36
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$43,260	687	\$62.97	1,799	2.6	\$24.05
LPOUT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,239,525	6,791 *	\$182.52		2 2	- 4223
	-	Andrew Street,			Company of the Compan	

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 106,010

COMPANY BY AN AND AND A	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	GOST PER SERVICE
NURSING FACILITIES	\$2,037	1.	\$2,037.05	30	30.0	\$67.90
HOSPITALS	\$4,225,036	4,484 *	\$942.25	15,825	3.5	\$266.98
INPATIENT	\$3,525,843	826	\$4,268.58	3,967	4.8	\$888.79
OUTPATIENT	\$699,193	3,843	\$181.94	11,858	3,1	\$58.96
DENTAL SERVICES	\$61,565	448 *	\$137.42	1,743	3.9	\$35.32
PHARMACY	\$1,556,729	13,916 *	\$111.87	29,174	2.1	\$53.36
PHYSICIAN RELATED	6765 202	8.239 *	504.60	24 000	0.0	80446
PHYSICIAN	\$755,393 \$153,350	1,820	\$91.69 \$84.26	31,262 6,079	3.8	\$24.16 \$25.23
CLINIC	\$238,722	2,943	\$81.12	15,850	5.4	\$15.06
FAMILY PLANNING	\$28,808	604	\$47.70	702	1.2	\$41.04
X-RAY AND LAB	\$24,884	721	\$34.51	1,413	2.0	\$17.61
NURSE PRACTITIONER	\$3,115	68	\$45.81	110	1.6	\$28.32
PODIATRY	\$953	23	\$41.43	37	1.6	\$25.76
CRNA SERVICES	\$1,525	32	\$47.65	1,650	51.6	\$0.92
RURAL HEALTH CLINICS	\$259,865	3,101	\$83.80	4,196	1.3	\$61.93
CASE MANAGEMENT	\$828	28	\$29.57	37	1,3	\$22.38
FED QUALIFIED HEALTH CARE	\$43,344	225	\$192.64	1,188	5.3	\$36.49
IN-HOME SERVICES	\$569	6 *	\$94.79	79	13.2	\$7.20
HOME HEALTH SERVICES	\$272	3	\$90.61	5	1.7	\$54.37
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$297	3	\$98.97	74	24.7	\$4.01
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0,0	\$0.00
REHAB AND SPECIALTY SERVICES	\$146,005	946 *	\$154.34	5,591	5.9	\$26.11
AUDIOLOGY SERVICES	\$199	10	\$19.93	24	2.4	\$8.30
OPTOMETRIC SERVICES	\$21,299	463	\$46.00	725	1.6	\$29.38
DURABLE MEDICAL EQUIPMENT	\$49,058	247	\$198.61	638	2.6	\$76.89
AMBULANCE SERVICES REHABILITATION CENTER	\$13,145 \$19,165	62	\$212.02	1,670	26.9	\$7.87
HOSPICE	\$6,687	1	\$517.97 \$6,686.82	1,534	41.5 61.0	\$12.49
NON-EMERGENCY TRANS	\$36,453	144	\$253.14	939	6.5	\$109.62 \$38.82
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	o	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$600,052	634 *	8040.45	50.040	90.7	010.50
PRIVATE HOME ICF/MR	\$0	0	\$946.45 \$0.00	56,848	89.7	\$10.56 \$0.00
MR/DD WAIVER	\$36,601	18	\$2,033.39	994	55.2	\$36.82
PSYCH REHAB-PRIVATE	\$132,839	173	\$767.86	3,905	22.6	\$34.02
CSTAR - PRIVATE	\$349,181	223	\$1,565.83	44,984	201.7	\$7.76
TARGETED CASE MANAGEMENT	\$81,431	316	\$257.69	6.965	22.0	\$11.69
STATE INSTITUTIONS	\$98,497	596 *	\$165.26	12,797	21.5	\$7.70
ICF/MENTALLY RETARDED	\$8,228	1	\$8,228.46	29	29.0	\$283.74
MENTAL HOSPITAL	\$0	Ö	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$5,512	3	\$1,837.48	11	3.7	\$501.13
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$84,155	590	\$142.64	12,755	21.6	\$6.60
DFS CASE MANAGEMENT	\$602	2	\$300.95	2	1.0	\$300.95
EPSDT SERVICES	\$1,262,682	12,234 *	\$103.21	87,865	7.2	\$14.37
EPSDT SCREENINGS	\$103,683	1,833	\$56.56	2,028	1.1	\$51.13
EPSDT REFERRAL SERVICES	\$1,158,999	11,649	\$99.49	85,837	7.4	\$13.50
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$8,924,993	59,566 *	\$149.83			
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Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 11/30/03:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$102,840	827 *	\$124.35	3,456	4.2	\$29.76
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$102,840	827	\$124.35	3,456	4.2	\$29,76
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$31,380	642 *	\$48.88	1,203	1.9	\$26.08
PHYSICIAN RELATED	\$74,475	1,143 *	\$65.16	2,983	2.6	\$24.97
PHYSICIAN	\$10,831	228	\$47.50	483	2.1	\$22.42
CLINIC	\$19,361	609	\$31.79	1,074	1.8	\$18.03
FAMILY PLANNING	\$681	18	\$37.85	18	1.0	\$37.85
X-RAY AND LAB	\$9,187	156	\$58.89	563	3.6	\$16.32
NURSE PRACTITIONER	\$137	5	\$27.31	5	1.0	\$27.31
PODIATRY CRNA SERVICES	\$0 \$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$3,963	28	\$0.00 \$141.52	62	0.0	\$0.00
CASE MANAGEMENT	\$3,652	134	\$27.26	160	1.2	\$63.91 \$22.83
FED QUALIFIED HEALTH CARE	\$26,664	253	\$105.39	618	2.4	\$43.15
IN-HOME SERVICES	\$0	0 •	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$128	1 *	\$127.88	2	2.0	\$63.94
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES REHABILITATION CENTER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$128	1	\$127.88	2	2.0	\$63.94
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,805	1 *	\$1,805.00	307	307.0	\$5.88
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$1,805	0	\$0.00 \$1,805.00	307	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$1,805	0	\$0.00	0	307.0	\$5.88 \$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	Ö	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$10,801	165 *	\$65.46	350	2.1	\$30.86
EPSDT SCREENINGS	\$10,801	0	\$0.00	0	0.0	\$30.86
EPSDT REFERRAL SERVICES	\$10,801	165	\$65.46	350	2.1	\$30.86
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
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^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 194

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.0
HOSPITALS	\$6,579	7 *	\$939.79	42	6.0	\$156.63
INPATIENT	\$3,437	2	\$1,718.40	6	3.0	\$572.80
OUTPATIENT	\$3,142	5	\$628.35	36	7.2	\$87.27
DENTAL SERVICES	\$34	1.*	\$33.50	1	1.0	\$33.50
PHARMACY	\$30,376	116 *	\$261.86	419	3.6	\$72.50
PHYSICIAN RELATED	\$206	6 *	\$34.30	7	1.2	\$29.40
PHYSICIAN	\$0	0	\$0.00	0	0.0	\$0.00
CLINIC	\$45	3	\$15.00	3	1.0	\$15.00
FAMILY PLANNING	\$161	3	\$53.59	4	1.3	\$40.20
X-RAY AND LAB	\$0	0	\$0.00	0	0.0	\$0.00
NURSE PRACTITIONER PODIATRY	\$0 \$0	0	\$0.00	0	0.0	\$0.00 \$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	Ō	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$8,138	7.	\$1,162.57	12	1.7	\$678.17
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$8,043	6	\$1,340.55	10	1.7	\$804.33
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$95	1	\$94.72	2	2.0	\$0.00 \$47.36
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$100,018	112 *	\$893.02	8,162	72.9	\$12.25
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$99,398	111	\$895.47	8,068	72.7	\$12.32
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$620	2	\$310.20	94	0.0 47.0	\$6.60
STATE INSTITUTIONS	\$31,601	155 *	\$203.88	4,788	30.9	\$6.60
ICF/MENTALLY RETARDED	\$31,601	0	\$203.88	4,788	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$31,601 \$0	155	\$203.88 \$0.00	4.788	30.9	\$6.60 \$0.00
EPSDT SERVICES	\$177,291	63 *	\$2,814.15	19,336	306.9	\$9.17
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$10 \$177,281	63	\$10.00 \$2,813.99	19,334	2.0	\$5.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	19,334	306.9 0.0	\$9.17 \$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$354,242	188 *	\$1,884.26			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MC+ FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 11/30/03:

88,671

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	O	0.0	\$0.00
HOSPITALS	\$1,190,300	2,590 *	\$459.58	9,681	3.7	\$122.95
INPATIENT	\$581,933	118	\$4,931.64	649	5.5	\$896.66
OUTPATIENT	\$608,367	2,534	\$240.08	9,032	3.6	\$67.36
DENTAL SERVICES	\$61,095	516 *	\$118.40	1,870	3.6	\$32.67
PHARMACY	\$1,182,298	10,506 *	\$112.54	21,447	2.0	\$55.13
PHYSICIAN RELATED	\$462,690	6,184 *	\$74.82	21,594	3.5	\$21.43
PHYSICIAN	\$60,903	1,321	\$46.10	3,428	2.6	\$17.77
CLINIC	\$82,582	1,795	\$46.01	10,095	5.6	\$8.18
FAMILY PLANNING	\$30,604	673	\$45.47	729	1.1	\$41.98
X-RAY AND LAB	\$19,841	505	\$39.29	1,006	2,0	\$19.72
NURSE PRACTITIONER PODIATRY	\$1,526 \$1,752	38	\$40.15	49	1.3	\$31.14
CRNA SERVICES	\$1,752	27	\$53.08 \$46.87	1,317	1.7	\$30.73 \$0.96
RURAL HEALTH CLINICS	\$208,254	2,612	\$79.73	3,426	1.3	\$60.79
CASE MANAGEMENT	\$190	9	\$21.11	10	1.1	\$19.00
FED QUALIFIED HEALTH CARE	\$55,773	237	\$235.33	1,477	6.2	\$37.76
IN-HOME SERVICES	\$3,109	4 *	\$777.20	185	46.3	\$16.80
HOME HEALTH SERVICES	\$299	1	\$299.35	5	5.0	\$59.87
ADULT DAY HEALTH CARE	\$1,571	1	\$1,570.80	34	34.0	\$46.20
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,239	2	\$619.33	146	73.0	\$8.48
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$123,977	944 *	5440.00	4.040		
AUDIOLOGY SERVICES	\$706	844 *	\$146.89 \$41.53	4,243	5.0 6.9	\$29.22
OPTOMETRIC SERVICES	\$28,879	621	\$46.50	963	1.5	\$6.03 \$29.99
DURABLE MEDICAL EQUIPMENT	\$66,689	137	\$486.78	674	4.9	\$98.95
AMBULANCE SERVICES	\$6,248	31	\$201.55	771	24.9	\$8.10
REHABILITATION CENTER	\$21,405	40	\$535.13	1,716	42.9	\$12.47
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0 \$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$50	1	\$50.00	2	2.0	\$25.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			70.00
MENTAL HEALTH SERVICES	\$306,898	466 *	\$658.58	24,449	52.5	\$12.55
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$10,517	13	\$809.02	427	32.9	\$24.63
PSYCH REHAB-PRIVATE	\$116,847	172	\$679.34	3,359	19.5	\$34.79
CSTAR - PRIVATE	\$106,834	106	\$1,007.87	14,760	139.3	\$7.24
TARGETED CASE MANAGEMENT	\$72,699	278	\$261.51	5,903	21.2	\$12,32
STATE INSTITUTIONS	\$100,900	508 *	\$198.62	12,377	24.4	\$8.15
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$12,098	1	\$12,098.10	21	21.0	\$576.10
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 \$81,430	506	\$0.00	12.246	0.0	\$0.00
DFS CASE MANAGEMENT	\$7,372	506	\$160,93 \$3,686.01	12,346 10	24.4 5.0	\$6.60 \$737.20
EPSDT SERVICES	\$707,713	6,611 *	\$107.05	EC 054	0.0	
EPSDT SCREENINGS	\$15,957	333	\$47.92	56,851 367	8.6	\$12.45 \$43.48
EPSDT REFERRAL SERVICES	\$691,757	6,469	\$106.93	56,484	8.7	\$12.25
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$4,302,162	50,423 *	\$85.32			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT - 1115 WAIVER NUMBER OF ELIGIBLES ENROLLED ON 11/30/03:

12,444

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	SO SO	0 *	\$0.00	SERVICE	RECIPIENT 0.0	SERVICE \$0.00
						40.00
HOSPITALS	\$42,336	149 *	\$284.14	526	3.5	\$80.49
INPATIENT OUTPATIENT	\$4,916 \$37,420	5 146	\$983.20 \$256.30	7	1.4	\$702.29
OUTFAILENT	\$37,420	140	\$256.30	519	3.6	\$72.10
DENTAL SERVICES	\$337	9 *	\$37.39	18	2.0	\$18.69
PHARMACY	\$144,232	2,343 *	\$61.56	3,462	1.5	\$41.66
PHYSICIAN RELATED	\$39,350	740 *	\$53,18	1,187	1.6	\$33.15
PHYSICIAN	\$6,477	155	\$41.79	327	2.1	\$19.81
CLINIC	\$5,760	135	\$42.67	240	1.8	\$24.00
FAMILY PLANNING	\$10,061	273	\$36.85	143	0.5	\$70.36
X-RAY AND LAB	\$4,341	113	\$38.42	194	1.7	\$22.38
NURSE PRACTITIONER PODIATRY	\$484	13	\$37.25	23	1.8	\$21.05
CRNA SERVICES	\$165 \$29	3	\$54.95 \$28.50	5	1.7	\$32.97
RURAL HEALTH CLINICS	\$9,239	122	\$75.73	174	1.0	\$28.50 \$53.10
CASE MANAGEMENT	\$60	2	\$30.00	2	1.0	\$30.00
FED QUALIFIED HEALTH CARE	\$2,735	47	\$58.18	78	1.7	\$35.06
IN-HOME SERVICES	\$0	0 +	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,785	23 *	\$77.60	47	2.0	\$37.98
AUDIOLOGY SERVICES	\$10	1	\$10.00	1	1.0	\$10.00
OPTOMETRIC SERVICES	\$97	3	\$32.33	5	1.7	\$19.40
DURABLE MEDICAL EQUIPMENT	\$1,538	17	\$90.48	23	1.3	\$66.88
AMBULANCE SERVICES	\$140	2	\$69.84	18	9.0	\$7.76
REHABILITATION CENTER HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0 \$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	Ö	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0.*	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CONTRACTOR OF THE CONTRACTOR		======	Car Seut en 171 trail ga		0.0	
EPSDT SERVICES	\$94	3 *	\$31.17	5	1,7	\$18.70
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$94 \$0	3	\$31.17 \$0.00	5	1.7	\$18.70
		ter me on the	\$0.00	· ·	0.0	\$0.00
MANAGED CARE PREMIUMS	\$173,544	1,013 *	\$171.32			
TOTAL	\$401,677	3,750 *	\$107.11			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 2,062

MUDEING FACILITIES	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$617	3 *	\$205.54	11	3.7	\$56.06
HOSPITALS	\$193,186	496 *	\$389.49	2,490	5.0	\$77.58
INPATIENT	\$67,849	82	\$827.43	-201	-2.5	-\$337.56
OUTPATIENT	\$125,337	438	\$286.16	2,691	6.1	\$46.58
DENTAL SERVICES	\$13,493	76 *	\$177.54	257	3.4	\$52.50
PHARMACY	\$1,090,836	1,817 *	\$600.35	12,487	6.9	\$87.36
PHYSICIAN RELATED	\$118,752	1,149 *	\$103.35	12,356	10.8	\$9.61
PHYSICIAN	\$31,809	483	\$65.86	1,626	3.4	\$19.56
CLINIC	\$67,092	700	\$95.85	9,702	13.9	\$6.92
FAMILY PLANNING	\$1,081	28	\$38,61	72	2.6	\$15.01
X-RAY AND LAB	\$5,316	124	\$42.87	290	2.3	\$18.33
NURSE PRACTITIONER	\$1,679	23	\$73.01	53	2.3	\$31.69
PODIATRY CRNA SERVICES	\$752 \$310	31	\$24.26	56	1.8	\$13.43
RURAL HEALTH CLINICS	\$7,397	135	\$62.02 \$54.79	274	54.8	\$1.13
CASE MANAGEMENT	\$0	0	\$0.00	0	1.5	\$35.56 \$0.00
FED QUALIFIED HEALTH CARE	\$3,315	35	\$94.72	75	2.1	\$44.20
IN-HOME SERVICES	\$199,573	234 *	\$852.88	31,366	134.0	\$6.36
HOME HEALTH SERVICES	\$1,679	5	\$335.85	55	11.0	\$30.53
ADULT DAY HEALTH CARE	\$970	2	\$485.10	21	10.5	\$46.20
HOMEMAKER/RESPITE CARE	\$1,313	4	\$328.37	398	99.5	\$3.30
PERSONAL CARE	\$195,098	225	\$867.10	30,848	137.1	\$6.32
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$512	0	\$0.00 \$512.16	0	0.0 44.0	\$0.00 \$11.64
					44.0	311.04
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$68,149 \$572	332 *	\$205.27	7,027	21.2	\$9.70
OPTOMETRIC SERVICES	\$2,114	45	\$143.01 \$46.97	10	2.5	\$57.21
DURABLE MEDICAL EQUIPMENT	\$33,248	218	\$152.52	5,861	1.8 26.9	\$26.10 \$5.67
AMBULANCE SERVICES	\$5,339	26	\$205.34	568	21.8	\$9.40
REHABILITATION CENTER	\$79	1	\$78.60	1	1.0	\$78.60
HOSPICE	\$106	- 1411	\$106.14	1	1.0	\$106.14
NON-EMERGENCY TRANS	\$26,601	67	\$397.03	503	7.5	\$52.88
NON-PARTICIPATING PROV	\$91	1	\$90.50	2	2.0	\$45.25
COMPREHENSIVE DAY REHAB DIABETES SELF-MGMT TRNING	\$0 \$0	0	\$0.00	0	0.0	\$0.00 \$0.00
					0.0	
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A PART-B	\$0 \$0	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$550 500	270 4	21 170 21			
MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR	\$550,538 \$0	372 *	\$1,479.94 \$0.00	19,704	53.0	\$27.94
MR/DD WAIVER	\$454,458	157	\$2,894.63	14,292	0.0 91.0	\$0.00 \$31.80
PSYCH REHAB-PRIVATE	\$86,579	182	\$475.71	4,330	23.8	\$20.00
CSTAR - PRIVATE	\$2,755	3	\$918.39	451	150.3	\$6.11
TARGETED CASE MANAGEMENT	\$6,747	50	\$134.93	631	12.6	\$10.69
STATE INSTITUTIONS	\$33,164	190 *	\$174.55	5,022	26.4	\$6.60
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0,022	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$34	S.c. 1111	\$33.68	2	2.0	\$16.84
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$33,130 \$0	189	\$175.29 \$0.00	5,020	26.6	\$6.60 \$0.00
EPSDT SERVICES	\$3,027	18 *	\$168.14	239	13,3	\$12.66
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$3,027 \$0	18	\$168.14	239	13.3	\$12.66
EF 301 TANGETED GASE MIGHT	Φ0		\$0.00	U	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
	THE RESIDENCE OF THE PARTY OF T					A CONTRACTOR OF THE PARTY OF TH

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 12,399

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$13,047	18 *	\$724.81	263	14.6	\$49.61
HOSPITALS	\$1,439,029	3,395 *	\$423.87	19,284	5.7	\$74.62
INPATIENT	\$701,828	476	\$1,474.43	1,125	2.4	\$623.85
OUTPATIENT	\$737,201	3,061	\$240.84	18,159	5.9	\$40.60
DENTAL SERVICES	\$85,941	420 *	\$204.62	1,693	4.0	\$50.76
PHARMACY	\$5,625,992	10,811 *	\$520.40	74,698	6.9	\$75.32
PHYSICIAN RELATED	\$676,017	7,242 *	\$93.35	54,005	7.5	\$12.52
PHYSICIAN	\$187,406	3,010	\$62.26	9,057	3.0	\$20.69
CLINIC	\$322,383	4,061	\$79.39	38,633	9.5	\$8.34
FAMILY PLANNING	\$9,831	220	\$44.69	298	1.3	\$32.99
X-RAY AND LAB	\$26,625	755	\$35.26	1,825	2.4	\$14.59
NURSE PRACTITIONER	\$5,458	148	\$36.88	231	1.6	\$23.63
PODIATRY	\$6,798	245	\$27.75	395	1.6	\$17.21
CRNA SERVICES	\$705	16	\$44.03	541	33.8	\$1.30
RURAL HEALTH CLINICS	\$69,622	1,314	\$52.98	2,101	1.6	\$33.14
CASE MANAGEMENT	\$98	3	\$32.67	920	1.3	\$24.50
FED QUALIFIED HEALTH CARE	\$47,092	313	\$150.45	920	2.9	\$51.19
IN-HOME SERVICES	\$1,324,780	1,637 *	\$809.27	207,820	127.0	\$6.37
HOME HEALTH SERVICES	\$18,632	41	\$454.43	928	22.6	\$20.08
ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE	\$16,362 \$8,846	16	\$1,022.61 \$260.19	361 2,588	22.6 76.1	\$45.32 \$3.42
PERSONAL CARE	\$1,254,501	1,583	\$792.48	201,723	127.4	\$6.22
AIDS WAIVER	\$1,097	1	\$1,096.80	81	81.0	\$13.54
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$25,342	25	\$1,013.68	2,139	85.6	\$11.85
REHAB AND SPECIALTY SERVICES	\$427,747	2,379 *	\$179.80	37,837	15.9	\$11.30
AUDIOLOGY SERVICES	\$5,002	21	\$238.17	47	2.2	\$106.42
OPTOMETRIC SERVICES	\$15,461	375	\$41.23	625	1.7	\$24.74
DURABLE MEDICAL EQUIPMENT	\$188,580	1,397	\$134.99	29,683	21.3	\$6.35
AMBULANCE SERVICES	\$25,962	154	\$168.59	3,722	24.2	\$6.98
REHABILITATION CENTER	\$1,366	14	\$97.54	79	5.6	\$17.28
HOSPICE	\$8,748	2	\$4,373.78	63	31.5	\$138.85
NON-EMERGENCY TRANS	\$178,309 \$4,251	595 38	\$299.68	3,554	6.0	\$50.17
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$4,251	0	\$111.86 \$0.00	60	1.6	\$70.84 \$0.00
DIABETES SELF-MGMT TRNING	\$70	2	\$35.00	4	2.0	\$17.50
DUVIN OPENIUMS	60	0 **	#0.00			
PART-A	\$0 \$0	0	\$0.00 \$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,057,893	2,122 *	\$1,441.04	123,321	58.1	\$24.80
PRIVATE HOME ICF/MR MR/DD WAIVER	\$0 \$2,468,569	842	\$0.00 \$2,931.79	90,462	107.4	\$0.00 \$27.29
PSYCH REHAB-PRIVATE	\$518,772	1,097	\$472.90	24,107	22.0	\$21.52
CSTAR - PRIVATE	\$21,706	41	\$529.43	3,539	86.3	\$6.13
TARGETED CASE MANAGEMENT	\$48,845	304	\$160.67	5,213	17.1	\$9.37
STATE INSTITUTIONS	\$204,651	1,085 *	\$188.62	30,940	28,5	\$6.61
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$687	11	\$62.49	52	4.7	\$13.22
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$203,964 \$0	1,075	\$189.73 \$0.00	30,888	28.7	\$6.60 \$0.00
EPSDT SERVICES	\$12,134	100 *	\$121.34	783	7.8	\$15,50
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$0 \$12,134	100	\$0.00 \$121.34	783	0.0 7.8	\$0.00 \$15.50
EPSDT TARGETED CASE MGMT	\$12,134	0	\$0.00	0	0.0	\$0.00
			8			
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCCP) NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 375

Carrier Service	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$140,466	141 *	\$996,21	943	6.7	\$148.96
INPATIENT	\$37,096	10	\$3,709,59	35	3.5	\$1,059.88
OUTPATIENT	\$103,370	138	\$749.06	908	6.6	\$113.84
DENTAL SERVICES	\$2,192	9.*	\$243.61	21	2.3	\$104.40
PHARMACY	\$144,841	238 *	\$608.57	1,068	4.5	\$135.62
PHYSICIAN RELATED	\$30,631	230 *	\$133.18	1,866	8.1	\$16.42
PHYSICIAN	\$9,317	92	\$101.27	437	4.8	\$21.32
CLINIC	\$16,221	125	\$129.77	1,223	9.8	\$13.26
FAMILY PLANNING	\$431	23	\$18.72	80	3.5	\$5.38
X-RAY AND LAB NURSE PRACTITIONER	\$1,261 \$126	31	\$40.68	62	2.0	\$20.34
PODIATRY	\$126	7	\$18.00 \$24.50	1	1.0	\$18.00
CRNA SERVICES	\$0	0	\$0.00	0	1.0	\$24.50 \$0.00
RURAL HEALTH CLINICS	\$1,504	22	\$68.34	26	1.2	\$57.83
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$1,747	14	\$124.78	30	2.1	\$58.23
		3				
IN-HOME SERVICES	\$6,788	12 *	\$565.65	1,499	124.9	\$4.53
HOME HEALTH SERVICES	\$2,449	4	\$612.18	797	199.3	\$3.07
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$319	1	\$318.99	93	93.0	\$3.43
PERSONAL CARE	\$4,020	8	\$502.52	609	76.1	\$6.60
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEFENDENT CIVING WAIVER	40		\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$7,810	35 *	\$223.15	225	6.4	\$34.71
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$470 \$539	9 7	\$52.22	13	1.4	\$36.15
AMBULANCE SERVICES	\$397	3	\$77.00 \$132.17	54 18	7.7 6.0	\$9.98
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$22.03 \$0.00
HOSPICE	\$847	1	\$846.51	7	7.0	\$120.93
NON-EMERGENCY TRANS	\$5,538	16	\$346.15	132	8.3	\$41.96
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$20	1	\$20.00	1	1.0	\$20.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$186	3 *	\$61.94	8	2.7	\$23.23
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$164	2	\$81.96	6	3.0	\$27.32
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$22	140	\$21.90	2	2.0	\$10.95
STATE INSTITUTIONS	\$0	0.	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0,0	\$0.00
EPSDT SERVICES	\$413	7.	\$59.02	15	2.1	\$27.54
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$413	7	\$59.02	15	2.1	\$27.54
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
The state of the s		*	ψ0,00			
TOTAL	\$333,327	311 *	\$1,071.79			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 11/30/03: 70

NURSING FACILITIES HOSPITALS INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$102,252 \$60,321 \$41,931 \$66 \$1,213 \$3,729 \$0 \$3,712 \$0 \$0 \$4 \$0 \$0 \$0 \$13,712 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 * 81 * 8	\$0.00 \$1,262.37 \$7,540.17 \$537.57 \$66.00 \$80.88 \$103.59 \$0.00 \$109.17 \$0.00 \$4.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13.38	362 31 331 331 2 30 531 0 529 0 1 0 0 0	0.0 4.5 3.9 4.2 2.0 2.0 14.8 0.0 15.6 0.0 1.0 0.0 0.0 0.0 0.0	\$0.00 \$282.46 \$1,945.85 \$126.68 \$33.00 \$40.44 \$7.02 \$0.00 \$7.02 \$0.00 \$4.00 \$0.00 \$0.00 \$0.00 \$0.00
INPATIENT OUTPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE IN-HOME SERVICES ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER	\$60,321 \$41,931 \$66 \$1,213 \$3,729 \$0 \$3,712 \$0 \$4 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	8 78 1 * 15 * 15 * 10 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0	\$7,540.17 \$537.57 \$66.00 \$80.88 \$103.59 \$0.00 \$109.17 \$0.00 \$4.00 \$0.00 \$0.00 \$0.00 \$0.00	31 331 2 30 531 0 529 0 1 1 0 0	3.9 4.2 2.0 2.0 14.8 0.0 15.6 0.0 1.0 0.0 0.0 0.0	\$1,945.85 \$126.68 \$33.00 \$40.44 \$7.02 \$0.00 \$7.02 \$0.00 \$4.00 \$0.00 \$0.00 \$0.00
OUTPATIENT DENTAL SERVICES PHARMACY PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE IN-HOME SERVICES ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER	\$60,321 \$41,931 \$66 \$1,213 \$3,729 \$0 \$3,712 \$0 \$4 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	8 78 1 * 15 * 15 * 10 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0	\$7,540.17 \$537.57 \$66.00 \$80.88 \$103.59 \$0.00 \$109.17 \$0.00 \$4.00 \$0.00 \$0.00 \$0.00 \$0.00	31 331 2 30 531 0 529 0 1 1 0 0	3.9 4.2 2.0 2.0 14.8 0.0 15.6 0.0 1.0 0.0 0.0 0.0	\$1,945.85 \$126.68 \$33.00 \$40.44 \$7.02 \$0.00 \$7.02 \$0.00 \$4.00 \$0.00 \$0.00 \$0.00
PHARMACY PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE IN-HOME SERVICES ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER	\$66 \$1,213 \$3,729 \$0 \$3,712 \$0 \$4 \$0 \$0 \$0 \$0 \$13	1 * 15 * 0	\$66.00 \$80.88 \$103.59 \$0.00 \$109.17 \$0.00 \$4.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	2 30 531 0 529 0 1 0 0 0 0	2.0 2.0 14.8 0.0 15.6 0.0 1.0 0.0 0.0 0.0	\$33.00 \$40.44 \$7.02 \$0.00 \$7.02 \$0.00 \$4.00 \$0.00 \$0.00 \$0.00
PHARMACY PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER	\$1,213 \$3,729 \$0 \$3,712 \$0 \$4 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	15 * 0 36 * 0 0 34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$80.88 \$103.59 \$0.00 \$109.17 \$0.00 \$4.00 \$0.00 \$0.00 \$0.00 \$0.00	30 531 0 529 0 1 1 0 0 0	2.0 14.8 0.0 15.6 0.0 1.0 0.0 0.0 0.0 0.0	\$40.44 \$7.02 \$0.00 \$7.02 \$0.00 \$4.00 \$0.00 \$0.00 \$0.00
PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE IN-HOME SERVICES ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER	\$3,729 \$0 \$3,712 \$0 \$4 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	36 * 0 34 0 1 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0	\$103.59 \$0.00 \$109.17 \$0.00 \$4.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	531 0 529 0 1 1 0 0 0	14.8 0.0 15.6 0.0 1.0 0.0 0.0 0.0	\$7.02 \$0.00 \$7.02 \$0.00 \$4.00 \$0.00 \$0.00 \$0.00
PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$3,712 \$0 \$4 \$0 \$0 \$0 \$0 \$0 \$13	0 34 0 1 0 0 0 0 0	\$0.00 \$109.17 \$0.00 \$4.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 529 0 1 0 0 0 0	0.0 15.6 0.0 1.0 0.0 0.0 0.0 0.0	\$0.00 \$7.02 \$0.00 \$4.00 \$0.00 \$0.00 \$0.00
CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$3,712 \$0 \$4 \$0 \$0 \$0 \$0 \$0 \$13	0 34 0 1 0 0 0 0 0	\$0.00 \$109.17 \$0.00 \$4.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 529 0 1 0 0 0 0	0.0 15.6 0.0 1.0 0.0 0.0 0.0 0.0	\$0.00 \$7.02 \$0.00 \$4.00 \$0.00 \$0.00 \$0.00
FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$4 \$0 \$0 \$0 \$0 \$0 \$0 \$13	0 1 0 0 0 0 0 0	\$0.00 \$4.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 1 0 0 0	0.0 1.0 0.0 0.0 0.0 0.0	\$7.02 \$0.00 \$4.00 \$0.00 \$0.00 \$0.00
X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER	\$4 \$0 \$0 \$0 \$0 \$0 \$0 \$13 \$0 \$13	1 0 0 0 0 0 0	\$4.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	1 0 0 0 0	1.0 0.0 0.0 0.0 0.0	\$4.00 \$0.00 \$0.00 \$0.00 \$0.00
NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0 \$0 \$0 \$0 \$0 \$13	0 0 0 0 0 1	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0 0	0.0 0.0 0.0 0.0	\$0.00 \$0.00 \$0.00 \$0.00
PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0 \$0 \$0 \$13 \$0 \$13	0 0 0 0 1	\$0.00 \$0.00 \$0.00 \$0.00	0 0 0	0.0 0.0 0.0	\$0.00 \$0.00 \$0.00
CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0 \$0 \$13 \$0 \$0 \$0 \$0	0 0 0 1	\$0.00 \$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0 \$13 \$0 \$0 \$0 \$0	0 0 1	\$0.00 \$0.00	0	0.0	\$0.00
CASE MANAGEMENT FED QUALIFIED HEALTH CARE IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$13 \$0 \$0 \$0	0 1	\$0.00	0		
IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER	\$13 \$0 \$0 \$0	0 *			0.0	\$0 nn
IN-HOME SERVICES HOME HEALTH SERVICES ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0 \$0	0.	\$13.38		1.0	
HOME HEALTH SERVICES ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0				1.0	\$13.38
ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER		U	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER		0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
	\$0	0	\$0.00	0	0.0	\$0.00
	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$76	3 *	\$25.33	3	1.0	\$25.33
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$76	3	\$25.33	3	1.0	\$25.33
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0 \$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
DIABETES SELF-MGMT TRNING	\$0	Ö	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	60		60.00			-
PRIVATE HOME ICF/MR	\$0 \$0	0 *	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$640	1*	\$640.00	0.7	07.0	****
ICF/MENTALLY RETARDED	\$0	0	\$640.20 \$0.00	97	97.0	\$6.60
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$640	1	\$640.20	97	97.0	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$6,690	42 *	\$159.28	94	2.2	\$71.17
EPSDT SCREENINGS	\$396	7	\$56.57	7	1.0	\$56.57
EPSDT REFERRAL SERVICES	\$6,294	40	\$157.34	87	2.2	\$72.34
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$114,667	117 *	\$980.06			

^{*} Unduplicated total.
** Recipients are not added to the total.

FOOD STAMPS

Figure 6
Food Stamp Households
60-Month Trend through December 2003

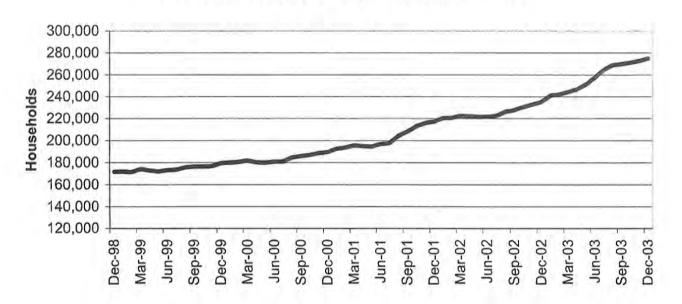


Figure 7
Food Stamp Benefits
60-Month Trend through December 2003

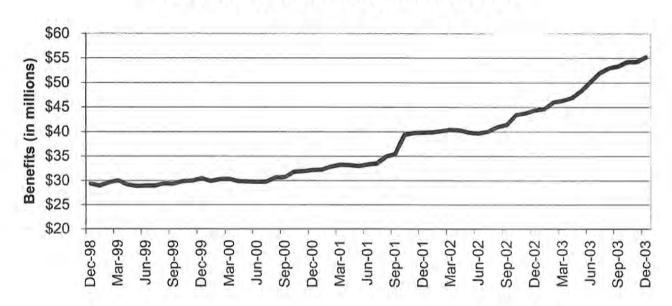


TABLE 23 FOOD STAMP PROGRAM PARTICIPATION DECEMBER 2003

	NUMBER OR AMOUNT DEC-2003	NUMBER OR AMOUNT NOV-2003	NUMBER OR AMOUNT OCT-2003	NUMBER OR AMOUNT DEC-2002	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	E4 500	40 540	50.050	04.047	0.40		
	51,502	ANTAGAS	58,256	30.04.00	77.77.15	11.5.40345	-15.9%
APPLICATIONS APPROVED	39,278	49,445,955	47,026		. 117 (2.17)	10000000	100000000
APPLICATIONS REJECTED	8,145	7,40,40,40	8,356		1277 1275	1.2000	-4.9%
APPLICATIONS EXPEDITED	9,889	9,418	11,073	10,111	5.0%	-10.7%	-2.2%
HOUSEHOLDS RECEIVING	274,899	272,617	271,168	235,205	0.8%	1.4%	16.9%
PUBLIC ASSISTANCE	85,725	85,022	84,675	55,215	0.8%	1.2%	55.3%
NON-PUBLIC ASSISTANCE	189,174	187,595	186,493	179,990	0.8%		5.1%
PERSONS RECEIVING	677,289	668,185	662,184	550,402	1.4%	2.3%	23.1%
PUBLIC ASSISTANCE	230,408	227,373	225,891	154,121	1.3%		49.5%
NON-PUBLIC ASSISTANCE	446,881	440,812	436,293	396,281	1.4%	1717,07	12.8%
TOTAL BENEFITS ISSUED	\$55,176,373	\$54,222,849	\$54,234,575	\$44,393,500	1.8%	1.7%	24.3%
AVERAGE VALUE OF BENEFITS	\$200.72	\$198.90	\$200.00	\$188.74	0.9%	0.4%	6.3%
PER HOUSEHOLD	\$81.47	\$81.15	\$81.90	100 100 100 100 100 100 100 100 100 100	1017.55	77.7.47	7.77.67
PER PERSON	\$81.15	254 Y S A 255		25,000,00	100000	/ TO 15 (15 (15)	10.000,000

TABLE 24 FOOD STAMP APPLICATIONS DECEMBER 2003

	Laborate Security	# APPS RECEIVED	TOTAL RESOLVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
NW REGION	ANDREW	82	74	62	83.8%	12	16.2%	2	97.3%
	ATCHISON	65	61	52	85.2%	9	14.8%	1	98.49
7	BUCHANAN	987	898	783	87.2%	115	12.8%	8	99.19
	CALDWELL	65	65	54	83.1%	11	16.9%	1	98.5%
	CARROLL	91	90	72	80.0%	18	20.0%	1	98.99
	CASS	418	394	306	77.7%	88	22.3%	10	97.5%
	CHARITON	64	59	55	93.2%	4	6.8%	0	100.09
	CLINTON	92	81	58	71.6%	23	28.4%	4	95.19
	COOPER	103	91	72	79.1%	19	20.9%	0	100.09
	DAVIESS	95	95	76	80.0%	19	20.0%	0	100.09
	DE KALB	82	61	51	83.6%	10	16.4%	0	100.09
	GENTRY	39	34	30	88.2%	4	11.8%	0	100.09
	GRUNDY	94	86	78	90.7%	8	9.3%	3	96.59
	HARRISON	97	85	68	80.0%	17	20.0%	0	100.09
	HOLT	31	28	27	96.4%	1	3.6%	0	100.09
	JOHNSON	303	276	210	76.1%	66	23.9%	9	96.79
	LAFAYETTE	242	225	189	84.0%	36	16.0%	1	99.69
	LINN	118	107	91	85.0%	16	15.0%	0	100.09
	LIVINGSTON	136	112	91	81.3%	21	18.8%	0	100.09
	MERCER	40	35	28	80.0%	7	20.0%	2	94.39
	NODAWAY	100	86	76	88.4%	10	11.6%	1	98.89
	PETTIS	398	376	308	81.9%	68	18.1%	7	98.19
	PUTNAM	43	42	38	90.5%	4	9.5%	2	95.2%
	RAY	142	129	101	78.3%	28	21.7%		99.29
	SALINE	226	208	171	82.2%	37	17.8%	10	95.29
	SULLIVAN	73	62	57	91.9%	5	8.1%	0	100.09
	WORTH	26	21	18	85.7%	3	14.3%	0	100.09
	NW TOTAL	4,252	3,881	3,222	83.0%	659	17.0%	63	98.49
NE REGION	ADAIR	216	181	160	88.4%	21	11.6%	4	97.89
	AUDRAIN	215	178	154	86.5%	24	13.5%	0	100.0%
	BOONE	1,228	1,139	935	82.1%	- 204	17.9%	16	98.6%
	CALLAWAY	289	256	195	76.2%	61	23.8%	6	97.79
	CLARK	64	61	55	90.2%	6	9.8%	0	100.09
	COLE	468	455	317	69.7%	138	30.3%	9	98.09
	FRANKLIN	584	493	383	77.7%	110	22.3%	9	98.29
	GASCONADE	94	82	68	82.9%	14	17.1%	O	100.09
	HOWARD	75	65	57	87.7%	8	12.3%	0	100.09
	KNOX	27	26	22	84.6%	4	15.4%	1	96.29
	LEWIS	82	75	61	81.3%	14	18.7%	2	97.39
	LINCOLN	390	347	296	85.3%	51	14.7%	2	99.49
	MACON	132	112	97	86.6%	15	13.4%	1	99.19
	MARION	309	287	245	85.4%	42	14.6%	3	99.0%
_	MONROE	74	64	57	89.1%	7	10.9%	0	100.09
	MONTGOMERY	97	96	63	65.6%	33	34.4%	1	99.09
	OSAGE	62	62	54	87.1%	8	12.9%	0	100.09
	PIKE	171	173	142	82.1%	31	17.9%	11	93.69
	RALLS	45	39	34	87.2%	5	12.8%	0	100.09
	RANDOLPH	290	261	214	82.0%	47	18.0%	7	97.39
	SCHUYLER	26	25	22	88.0%	3	12.0%	0	100.09
	SCOTLAND	30	27	25	92.6%	2	7.4%	0	100.09
	SHELBY	69	61	55	90.2%	6	9.8%	1	98.49
	WARREN	163	158	131	82.9%	27	17.1%	3	98.19
	NE TOTAL	5,200	4,723	3,842	81,3%	881	18.7%	76	98.49
SE REGION	BOLLINGER	148	137	123	89.8%	14	10.2%	4	97.19
	BUTLER	614	562	492	87.5%	70	12.5%	2	99.69
	CAPE GIRARDEAU	656	603	501	83.1%	102	16.9%	5	99.29
	CARTER	98	92	87	94.6%	5	5.4%	2	97.89
	CRAWFORD	309	263	222	84.4%	41	15.6%	0	100.09
	DENT	174	142	130	91.5%	12	8.5%	0	100.09
	DUNKLIN	695	588	529	90.0%	59	10.0%	3	99.5%
	HOWELL	555	504	445	88.3%	59	11.7%	8	98.49

TABLE 24 FOOD STAMP APPLICATIONS DECEMBER 2003

	Desc.	# APPS RECEIVED	TOTAL RESOLVED	# APPROVALS	APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
E REGION	IRON	163	146	130	89,0%	16	11.0%	1	99.3
	MADISON	140	127	112	88.2%	15	11.8%	0	100.0
	MARIES	48	51	43	84.3%	8	15.7%	0	100.0
	MISSISSIPPI	344	306	277	90.5%	29	9.5%	2	99.3
	NEW MADRID	412	359	321	89.4%	38	10.6%	2	99.4
	OREGON	150	125	112	89.6%	13	10.4%	1	99.2
	PEMISCOT	480	432	400	92.6%	32	7.4%	0	100.0
	PERRY	136	115	98	85.2%	17	14.8%	1	99.1
	PHELPS	354	317	234	73.8%	83	26.2%	6	98.1
	PULASKI	301	266	216	81.2%	50	18.8%	5	98.1
	REYNOLDS	112	95	82	86.3%	13	13.7%	1	98.9
	RIPLEY	271	263	241	91.6%	22	8.4%	4	98.5
	ST FRANCOIS	696	613	521	85.0%	92	15.0%	10	98.4
	STE GENEVIEVE	122	120	108	90.0%	12	10.0%	1	99.2
	SCOTT	563	502	430	85.7%	72	14.3%	3	99.4
	SHANNON	135	119	103	86.6%	16	13.4%	6	95.0
	STODDARD	302	274	233	85.0%	41	15.0%	0	100.0
	TEXAS	307	260	224	86.2%	36	13.8%	2	99.2
	WASHINGTON	359	336	298	88.7%	38	11.3%	2	99.4
	WAYNE	194	175	150	85.7%	25	14.3%	7	96.0
	SE TOTAL	8,838	7,892	6,862	86.9%	1,030	13.1%	78	
W REGION			297						99.0
WREGION	BARRY	346		240	80.8%	57	19.2%	0	100.0
	BARTON	122	105	94	89.5%	11	10.5%	1	99.0
	BATES	152	144	121	84.0%	23	16.0%	3	97.9
	BENTON	204	189	173	91.5%	16	8.5%	3	98.4
	CAMDEN	334	308	249	80.8%	59	19.2%	10	96.8
	CEDAR	164	150	134	89.3%	16	10.7%	1	99,3
	CHRISTIAN	399	374	283	75.7%	91	24.3%	19	94.9
	DADE	89	83	71	85.5%	12	14.5%	0	100.0
	DALLAS	172	145	121	83.4%	24	16.6%	2	98.6
	DOUGLAS	167	143	124	86.7%	19	13.3%	1	99.3
	GREENE	2,345	2,161	1,657	76.7%	504	23.3%	61	97.2
	HENRY	268	242	212	87.6%	30	12.4%	1	99.6
	HICKORY	106	95	80	84.2%	15	15.8%	0	100.0
	JASPER	1,230	1,172	952	81.2%	220	18.8%	67	94.3
	LACLEDE	435	383	307	80.2%	76	19.8%	4	99.0
	LAWRENCE	334	306	262	85.6%	44	14.4%	4	98.7
	MCDONALD	292	276	228	82.6%	48	17.4%	8	97.1
	MILLER	261	217	187	86.2%	30	13.8%	2	99.1
	MONITEAU	93	85	74	87.1%	11	12.9%	1	98.8
	MORGAN	169	159	120	75.5%		24.5%	0	100.0
	NEWTON	436	420	349	83.1%		16.9%		98.8
	OZARK	125	113	101	89.4%	12	10.6%		100.0
	POLK	255	228	196	86.0%	32	14.0%		98.2
	ST CLAIR	103	97	85	87.6%		12.4%		96.9
	STONE	308	283	248	87.6%		12.4%		98.6
	TANEY	522	460	371	80.7%	89	19.3%		
		199	185	160	86.5%	25	19.3%	the same of the sa	96.5
	VERNON								100.0
	WEBSTER	294	258	209	81.0%		19.0%		98.8
	WRIGHT	276	239	213	89.1%	26	10.9%		100.0
0.000000	SW TOTAL	10,200	9,317	7,621	81.8%	1,696	18.2%	the second secon	97.0
C REGION	CLAY	917	886	691	78.0%		22.0%		97.0
	JACKSON	6,725	6,296	5,023	79.8%	1,273	20.2%		95.9
	PLATTE	189	211	162	76.8%	the second secon	23.2%		99,
	KC TOTAL	7,831	7,393	5,876	79.5%		20.5%		96.
TL REGION	JEFFERSON	1,120	1,050	833	79.3%		20.7%		97.
	ST CHARLES	930	898	717	79.8%		20.2%		95.8
	ST LOUIS COUNTY	5,645	5,378	4,253	79.1%		20.9%		94.8
	ST LOUIS CITY	7,486	6,891	6,052	87.8%	839	12.2%	639	90.7
	STL TOTAL	15,181	14,217	11,855	83.4%	2,362	16.6%	979	93,
STATEWIDE		51,502	47,423	39,278	82.8%		17.2%		96

TABLE 25 FOOD STAMP EXPEDITED APPLICATIONS DECEMBER 2003

	anastra a. J	EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT TIMELY
NW REGION	ANDREW	5	5	0	100.09
	ATCHISON	5	5	0	100.0%
	BUCHANAN	186	181	5	97.39
	CALDWELL	6	6	0	100.09
	CARROLL	12	11	1	91.79
	CASS	67	62	5	92.59
	CHARITON	11	11	0	100.0%
	CLINTON	14	13	1	92.9%
	COOPER	21	21	0	100.0%
	DAVIESS	11	11	0	100.0%
	DE KALB	11	9	2	81.89
	GENTRY	4	4	0	100.0%
	GRUNDY	6	6	0	100.09
	HARRISON	8	8	0	100.0%
	HOLT	4	4	0	100.0%
	JOHNSON	59	55	4	93.2%
	LAFAYETTE	49	46	3	93.9%
	LINN	12	11	1	91.7%
	LIVINGSTON	19	18	1	94.79
	MERCER	3	2	1	66.7%
	NODAWAY	9	8	1	88.9%
	PETTIS	58	55	3	94.8%
	PUTNAM	5	4	1	80.0%
	RAY	25	25	0	100.0%
	SALINE	40	39	1	97.5%
	SULLIVAN	13	12	1	92.3%
	WORTH	4	4	0	100.0%
	NW TOTAL	667	636	31	95.4%
NE REGION	ADAIR	41	40	1	97.6%
	AUDRAIN	46	40	6	87.0%
	BOONE	247	239	8	96.8%
	CALLAWAY	62	57	5	91,9%
	CLARK	13	13	0	100.0%
	COLE	96	93	3	96.9%
	FRANKLIN	98	87	11	88.8%
	GASCONADE	13	12	1	92.3%
	HOWARD	11	11	0	100.0%
	KNOX	5	5	0	100.0%
	LEWIS	10	10	0	100.0%
	LINCOLN	73	69	4	94.5%
	MACON	15	13	2	86.7%
	MARION	45	43	2	95.6%
	MONROE	12		1	91.7%
	MONTGOMERY	11	10	1	90.9%
	OSAGE	14	14	0	100.0%
	PIKE	24	22	2	91.7%
	RALLS	5	5	0	100.0%
	RANDOLPH	49	45	4	91.8%
	SCHUYLER	2	2	0	100.0%
	SCOTLAND	3	3	0	100.0%
	SHELBY	8	7	1	87.5%
	WARREN	35	34	1	97.1%
	NE TOTAL	938	885	53	94.3%
SE REGION	BOLLINGER	8	8	0	100.0%
	BUTLER	88	86	2	97.7%
	CAPE GIRARDEAU	129	122	7	94.6%
	CARTER	15	14	1	93.3%
	CRAWFORD	42	39	3	92.9%
	DENT	27	27	0	100.0%
	DUNKLIN	109	106	3	97.2%
	HOWELL	85	79	6	92.9%

TABLE 25 FOOD STAMP EXPEDITED APPLICATIONS DECEMBER 2003

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT
SE REGION	IRON	25	23	NOT TIMELT	TIMELY 92.0%
0.000	MADISON	21	20	1	95.2%
	MARIES	7	7	Ö	100.09
	MISSISSIPPI	52	51	1	98.19
	NEW MADRID	50	49	- 1	98.0%
	OREGON	15	15	0	100.0%
	PEMISCOT	80	78	2	97.5%
	PERRY	16	15	1	93.8%
	PHELPS	46	44	2	95.7%
	PULASKI	42	40	2	95.2%
	REYNOLDS	16	16	0	100.0%
	RIPLEY	30	27	3	90.0%
	ST FRANCOIS	128	123	5	96.1%
	STE GENEVIEVE	26	23	3	88.5%
	SCOTT	69	68	1	98.6%
	SHANNON	8	7	1	87.5%
	STODDARD	28	27	1	96.4%
	TEXAS	35	31	4	88.6%
	WASHINGTON	53	52	1	98.1%
	WAYNE	17	17	0	100.0%
VX. 21. 211	SE TOTAL	1,267	1,214	53	95.8%
SW REGION	BARRY	50	48	2	96.0%
	BARTON	19	17	2	89.5%
	BATES	24	24	0	100.0%
	BENTON	32	29	3	90.6%
	CAMDEN	78	75	3	96.2%
	CEDAR	22	21		95.5%
	CHRISTIAN	59	56	3	94.9%
	DADE	6	6	0	100.0%
	DALLAS	21	17	4	81.0%
	DOUGLAS	18	18	0	100.0%
	GREENE	442	400	42	90.5%
	HENRY	42	41	. 1	97.6%
	HICKORY	12	10	2	83.3%
	JASPER	249	228	21	91.6%
	LACLEDE	75	70	5	93.3%
	LAWRENCE	47	46	1	97.9%
	MCDONALD MILLER	55	52	3	94.5%
	MONITEAU	45	42	3	93.3%
	MORGAN	17	16		94.1%
			22	1	95.7%
	NEWTON OZARK	73	67 27	6	91.8%
	POLK	36		0	100.0%
	ST CLAIR	13	32 12	4	88.9%
	STONE	59	53		92.3%
	TANEY	119	115	6	89.8%
	VERNON	24	24		96.6%
	WEBSTER	42	33	0	100.0% 78.6%
	WRIGHT	32	31	1	96.9%
	SW TOTAL	1,761	1,632	129	92.7%
KC REGION	CLAY	181	166	15	91.7%
The state of the s	JACKSON	1,497	1,363	134	91.0%
	PLATTE	51	43	8	84.3%
	KC TOTAL	1,729	1,572	157	90.9%
STL REGION	JEFFERSON	253	222	31	87.7%
	ST CHARLES	198	183	15	92.4%
	ST LOUIS COUNTY	1,232	1,082	150	87.8%
	ST LOUIS CITY	1,844	1,608	236	87.2%
	STL TOTAL	3,527	3,095	432	87.8%
STATEWIDE		9,889	9,034	855	91.4%

TABLE 26 FOOD STAMP PROGRAM PARTICIPATION DECEMBER 2003

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
STATEWIDE	677,289	274,899	230,408	85,725	446,881	189,174	\$55,176,373	\$81.47
ADAIR	2,691	1,135	719	313	1,972	822	\$200,448	\$74.49
ANDREW	1,074	419	303	117	771	302	\$79,502	\$74.02
ATCHISON	620	260	144	59	476	201	\$46,787	\$75.46
AUDRAIN	3,067	1,233	909	343	2,158	890	\$240,768	\$78.50
BARRY	5,240	1,858	1,230	444	4,010	1,414	\$398,356	\$76.02
BARTON	1,932	714	522	190	1,410	524	\$146,247	\$75.70
BATES	2,047	710	490	177	1,557	533	\$144,461	\$70.57
BENTON	2,924	1,170	859	318	2,065	852	\$227,352	\$77.75
BOLLINGER	1,928	719	405	168	1,523	551	\$140,941	\$73.10
BOONE	13,747	6,080	5,380	1,941	8,367	4,139	\$1,178,407	\$85.72
								\$80.53
BUCHANAN	11,560	4,723	3,911	1,437	7,649	3,286	\$930,978	\$69.87
BUTLER	8,952	3,750	3,297	1,347	5,655	2,403	\$625,507	- 100000
CALDWELL	1,160	411	317	105	843	306	\$87,258	\$75.22
CALLAWAY	3,952	1,490	1,082	396	2,870	1,094	\$314,292	\$79.53
CAMDEN	3,938	1,507	736	276	3,202	1,231	\$306,705	\$77.88
CAPE GIRARDEAU	7,805	3,264	3,120	1,195	4,685	2,069	\$631,918	\$80.96
CARROLL	1,297	491	318	121	979	370	\$96,798	\$74.63
CARTER	1,592	605	463	190	1,129	415	\$113,245	\$71.13
CASS	5,759	2,075	1,618	570	4,141	1,505	\$468,998	\$81.44
CEDAR	2,365	953	646	247	1,719	706	\$177,078	\$74.87
CHARITON	714	274	175	64	539	210	\$48,041	\$67.28
CHRISTIAN	5,336	1,922	1,380	508	3,956	1,414	\$418,901	\$78.50
CLARK	953	347	262	82	691	265	\$68,654	\$72.04
CLAY	10,958	4,211	2,626	989	8,332	3,222	\$905,112	\$82.60
CLINTON	1,170	418	258	93	912	325	\$85,732	\$73.28
COLE	5,395	2,248	1,517	565	3,878	1,683	\$439,267	\$81.42
COOPER	1,458	587	441	154	1,017	433	\$116,876	\$80.16
CRAWFORD	3,941	1,455	1,092	385	2,849	1,070	\$294,371	\$74.69
DADE	1,101	370	192	78	909	292	\$77,125	\$70.05
DALLAS	2,560	941	649	258	1,911	683	\$193,389	\$75.54
DAVIESS	1,210		209	68	1,001	324	\$83,268	\$68.82
DE KALB	987	372	250	103	737	269	\$68,526	\$69.43
DENT	2,795	1,060	741	292	2,054	768	\$206,734	\$73.97
DOUGLAS	2,689		759	304	1,930	731	\$202,075	\$75.15
DUNKLIN	10,560		4,234	1,621	6,326	2,718	\$761,886	\$72.15
FRANKLIN	7,712		1,666	665	6,046	2,130	\$615,763	\$79.84
GASCONADE	1,319		282	118	1,037	399	\$96,593	\$73.23
GENTRY	557	100	109	47	448	148	\$37,096	\$66.60
GREENE	27,676		8,408	3,506	19,268	8,063	\$2,265,668	\$81.86
GRUNDY	1,477		433	179	1,044	395	\$102,260	\$69.23
HARRISON	1,044		312	114	732	296	\$75,323	\$72.15
HENRY	3,385		937	365	2,448	1,001	\$256,533	\$75.79
HICKORY	1,332		322	140	1,010	404	\$98,197	\$73.72
HOLT	467		71	41	396	130	\$31,719	\$67.92
HOWARD	1,028		270	111	758	303	\$80,978	\$78.77
HOWELL	7,462			811	5,254			\$75.13
IRON			2,208			1,968	\$560,601 \$156,330	
	2,197		635	245	1,562	596	\$156,320	\$71.15
JACKSON	83,879		32,039	11,049	51,840	23,280	\$7,252,209	\$86.46
JASPER	16,715		5,201	1,958	11,514	4,616	\$1,313,076	\$78.56
JEFFERSON	15,597		4,172	1,621	11,425	4,333	\$1,297,789	\$83.21
JOHNSON	3,718		1,063	401	2,655	1,059	\$295,339	\$79.43
KNOX	418		100	37	318	115	\$28,302	\$67.71
LACLEDE	5,660		1,482	508	4,178	1,464	\$419,991	\$74.20
LAFAYETTE	3,366		833	310	2,533	998	\$261,089	\$77.57
LAWRENCE	5,004		1,207	459	3,797	1,398	\$379,372	\$75.81
LEWIS	1,041		272	94	769	310	\$75,370	\$72.40
LINCOLN	4,912	1,709	1,065	349	3,847	1,360	\$403,764	\$82.20

TABLE 26 FOOD STAMP PROGRAM PARTICIPATION DECEMBER 2003

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
LINN	1,765	699	482	180	1,283	519	\$122,942	\$69.66
LIVINGSTON	1,822	714	499	205	1,323	509	\$129,532	\$71.09
MCDONALD	4,219	1,387	577	220	3,642	1,167	\$310,270	\$73,54
MACON	1,634	635	408	161	1,226	474	\$121,117	\$74.12
MADISON	2,055	808	612	248	1,443	560	\$143,975	\$70.06
MARIES	925	347	216	84	709	263	\$66,778	\$72.19
MARION	4,114	1,587	1,463	516	2,651	1,071	\$314,136	\$76.36
MERCER	392	159	75	32	317	127	\$28,880	\$73.67
MILLER	3,566	1,309	764	295	2,802	1,014	\$267,683	\$75.07
MISSISSIPPI	4,274	1,963	1,920	753	2,354	1,210	\$329,948	\$77,20
MONITEAU	1,193	441	257	97	936	344	\$86,215	\$72.27
MONROE	905	334	228	75	677	259	\$63,526	\$70.19
MONTGOMERY	1,416	537	330	122	1,086	415	\$110,129	\$77.77
MORGAN	2,827	995	655	214	2,172	781	\$202,240	\$71.54
NEW MADRID	5,367	2,274	1,983	786	3,384	1,488	\$388,987	\$72.48
NEWTON	5,814	2,068	1,357	502	4,457	1,566	\$425,674	\$73.22
NODAWAY	998	427	261	126	737	301	\$71,632	\$71.78
OREGON	2,316	874	741	302	1,575	572	\$161,087	\$69.55
OSAGE	831	309	152	63	679	246	\$63,275	\$76.14
OZARK	1,820	732	506	210	1,314	522	\$134,708	\$74.02
PEMISCOT	7,442	2,962	3,546	1,274	3,896	1,688	\$543,092	\$72.98
PERRY	1,845	725	505	200	1,340	525	\$139,386	\$75.55
PETTIS	5,645	2,105	2,058	711	3,587	1,394	\$424,718	\$75.24
PHELPS	5,146	1,888	1,468	559	3,678	1,329	\$382,748	\$74.38
PIKE	2,269	850	679	252	1,590	598	\$170,141	\$74.38
PLATTE	2,890	1,102	788	282	2,102	820	\$241,899	\$83.70
POLK	4,269	1,517	1,027	388	3,242	1,129	\$328,083	\$76.85
PULASKI	4,230	1,596	1,007	418	3,223	1,178	\$310,720	\$70.00
PUTNAM	585	237	165	69	420	168	\$43,494	\$73.46
RALLS	789	299	204	83	585	216	\$59,644	\$75.59
RANDOLPH	3,980	1,604	1,456	519	2,524	1,085	\$302,199	\$75.59
RAY	2,222	777	585	209	1,637	568	\$166,366	\$74.87
REYNOLDS	1,496	592	433	180	1,063	412		
RIPLEY	3,741	1,555	1,288	524	2,453	1,031	\$109,275 \$267,286	\$73.04 \$71.45
ST CHARLES	12,339	4,796	3,672	1,321	8,667	3,475	\$1,082,367	\$87.72
ST CLAIR	1,683	677	456	184	1,227	493	\$124,883	\$74.20
ST FRANÇOIS	9,386	3,810	3,171	1,231	6,215	2,579	\$704,003	\$75.01
STE GENEVIEVE	1,643	612	439	155	1,204	457	\$123,210	\$74.99
ST LOUIS COUNTY	72,341	29,806	30,093	10,856	42,248	72.222		
SALINE	2,998	1,143	860	317	2,138	18,950 826	\$6,289,972 \$212,899	\$86.95
SCHUYLER	478	188	119	55	359	133	\$32,132	\$71.01 \$67.22
SCOTLAND	371	159	88	47	283	112	\$24,645	\$66.43
SCOTT	8,341	3,431	3,305	1,240	5,036	2,191	\$615,784	\$73.83
SHANNON	2,151	794	544	218	1,607	576	\$151,904	\$70.62
SHELBY	789	295	182	75	607	220	\$56,659	
STODDARD	4,738	1,998	1,514	664	3,224	1,334	\$332,532	\$71.81
STONE	3,885	1,441	720	288	3,165			\$70.18
SULLIVAN	1,013	429	241	109	772	1,153 320	\$315,313	\$81.16
TANEY	5,094	1,898	856	322	4,238	1,576	\$79,737	\$78.71
TEXAS	4,147	1,516	1,240	452			\$384,414	\$75.46
VERNON	3,192	1,174	922	339	2,907	1,064	\$299,711	\$72.27
WARREN			517	2 2 2 2 2 2 2 2 2	2,270	835	\$232,291	\$72.77
	2,402	913		202	1,885	711	\$191,182	\$79.59
WASHINGTON	5,488	2,134	1,533	601	3,955	1,533	\$424,377	\$77.33
WAYNE	3,366	1,319	1,011	399	2,355	920	\$247,881	\$73.64
WEBSTER	3,942	1,398	966	365	2,976	1,033	\$291,461	\$73.94
WORTH	242	99	52	22	190	77	\$15,375	\$63.53
WRIGHT	3,894	1,500	1,119	449	2,775	1,051	\$279,972	\$71.90
ST LOUIS CITY	97,121	45,529	43,752	16,309	53,369	29,220	\$9,002,511	\$92.69

TABLE 27 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY DECEMBER 2003

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
NW REGION	ANDREW	419	1,074	\$79,502	\$189.74	\$74.02
	ATCHISON	260	620	\$46,787	\$179.95	\$75.46
	BUCHANAN	4,723	11,560	\$930,978	\$197.12	\$80.53
	CALDWELL	411	1,160	\$87,258	\$212.31	\$75.22
	CARROLL	491	1,297	\$96,798	\$197.14	\$74.63
	CASS	2,075	5,759	\$468,998	\$226.02	\$81.44
	CHARITON	274	714	\$48,041	\$175.33	\$67.28
	CLINTON	418	1,170	\$85,732	\$205.10	\$73.28
	COOPER DAVIESS	587 392	1,458	\$116,876	\$199.11	\$80.16
		372	1,210	\$83,268	\$212.42	\$68.82
-	DE KALB GENTRY	195	987 557	\$68,526	\$184.21	\$69.43
-	GRUNDY	574	1,477	\$37,096	\$190.24	\$66.60 \$69.23
	HARRISON	410	1,044	\$102,260	\$178.15	\$72.15
	HOLT	171	467	\$75,323 \$31,719	\$183,71 \$185,49	\$67.92
	JOHNSON	1,460	3,718	\$295,339	\$202.29	\$79.43
	LAFAYETTE	1,308	3,366	\$261,089	\$199.61	\$77.57
	LINN	699	1,765	\$122,942	\$175.88	\$69.66
	LIVINGSTON	714	1,822	\$129,532	\$181.42	\$71.09
	MERCER	159	392	\$28,880	\$181.64	\$73.67
	NODAWAY	427	998	\$71,632	\$167.76	\$71.78
-	PETTIS	2,105	5,645	\$424,718	\$201.77	\$75.24
	PUTNAM	237	585	\$43,494	\$183.52	\$74.35
	RAY	777	2,222	\$166,366	\$214.11	\$74.87
	SALINE	1,143	2,998	\$212,899	\$186.26	\$71.01
	SULLIVAN	429	1,013	\$79,737	\$185.87	\$78.71
	WORTH	99	242	\$15,375	\$155.30	\$63.53
	NW TOTAL	21,329	55,320	\$4,211,165	\$197.44	\$76.12
NE REGION	ADAIR	1,135	2,691	\$200,448	\$176.61	\$74.49
-	AUDRAIN	1,233	3,067	\$240,768	\$195.27	\$78.50
	BOONE	6,080	13,747	\$1,178,407	\$193.82	\$85.72
	CALLAWAY	1,490	3,952	\$314,292	\$210.93	\$79.53
	CLARK	347	953	\$68,654	\$197.85	\$72.04
	COLE	2,248	5,395	\$439,267	\$195.40	\$81,42
	FRANKLIN	2,795	7,712	\$615,763	\$220.31	\$79.84
	GASCONADE	517	1,319	\$96,593	\$186.83	\$73,23
	HOWARD	414	1,028	\$80,978	\$195.60	\$78.77
	KNOX	152	418	\$28,302	\$186.20	\$67.71
	LEWIS	404	1,041	\$75,370	\$186.56	\$72.40
	LINCOLN	1,709	4,912	\$403,764	\$236.26	\$82.20
	MACON	635	1,634	\$121,117	\$190.74	\$74.12
	MARION	1,587	4,114	\$314,136	\$197.94	\$76.36
	MONROE	334	905	\$63,526	\$190.20	\$70.19
	MONTGOMERY	537	1,416	\$110,129	\$205.08	\$77.77
	OSAGE	309	831	\$63,275	\$204.77	\$76.14
	PIKE	850	2,269	\$170,141	\$200.17	\$74.99
	RALLS	299	789	\$59,644	\$199.48	\$75,59
	RANDOLPH	1,604	3,980	\$302,199	\$188.40	\$75.93
-	SCHUYLER SCOTLAND	188 159	478	\$32,132	\$170.91	\$67.22
	SHELBY	295	371 789	\$24,645	\$155.00 \$192.06	\$66,43
	WARREN	913		\$56,659		\$71.81
	NE TOTAL	26,234	2,402 66,213	\$191,182 \$5,251,391	\$209.40 \$200.17	\$79.59 \$79.31
SE REGION	BOLLINGER	719	1,928	\$140,941	\$196.02	\$73.10
SE REGION	BUTLER	3,750	8,952	\$625,507	\$166.80	\$69.87
-	CAPE GIRARDEAU	3,264	7,805	\$631,918	\$193.60	\$80.96
	CARTER	605	1,592	\$113,245	\$187.18	\$71.13
	CRAWFORD	1,455	3,941	\$294,371	\$202.32	\$74.69
	DENT	1,060	2,795	\$206,734	\$195.03	\$73.97
	DUNKLIN	4,339	10,560	\$761,886	\$175.59	\$72.15
	HOWELL	2,779	7,462	\$560,601	\$201.73	\$75.13

TABLE 27 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY DECEMBER 2003

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
SE REGION	IRON	841	2,197	\$156,320	\$185.87	\$71.15
	MADISON	808	2,055	\$143,975	\$178.19	\$70.06
	MARIES	347	925	\$66,778	\$192.44	\$72.19
	MISSISSIPPI	1,963	4,274	\$329,948	\$168.08	\$77.20
	NEW MADRID	2,274	5,367	\$388,987	\$171.06	\$72.48
	OREGON PEMISCOT	874	2,316	\$161,087	\$184.31	\$69.55
	PERRY	2,962	7,442	\$543,092	\$183.35	\$72.98
	PHELPS	725	1,845	\$139,386	\$192.26	\$75.55
	PULASKI	1,888 1,596	5,146	\$382,748	\$202.73	\$74.38
	REYNOLDS	592	4,230	\$310,720	\$194.69	\$73.46
	RIPLEY	1,555	1,496 3,741	\$109,275	\$184.59	\$73.04
	ST FRANCOIS	3,810	9,386	\$267,286	\$171.89	\$71.45
	STE GENEVIEVE	612	1,643	\$704,023	\$184,78	\$75.01
	SCOTT	3,431	8,341	\$123,210 \$615,784	\$201.32	\$74.99
	SHANNON	794	2,151	\$151,904	\$179.48 \$191.31	\$73.83
	STODDARD	1,998	4,738	\$332,532	\$166.43	\$70.62 \$70.18
	TEXAS	1,516	4,147	\$299,711	\$197.70	\$70.18
	WASHINGTON	2,134	5,488	\$424,377	\$198.86	\$77.33
	WAYNE	1,319	3,366	\$247,881	\$187.93	\$73.64
	SE TOTAL	50,010	125,329	\$9,234,226	\$184.65	\$73.68
SW REGION	BARRY	1,858	5,240	\$398,356	\$214.40	\$76.02
	BARTON	714	1,932	\$146,247	\$204.83	\$75.70
	BATES	710	2,047	\$144,461	\$203.47	\$70.57
	BENTON	1,170	2,924	\$227,352	\$194.32	\$77.75
	CAMDEN	1,507	3,938	\$306,705	\$203.52	\$77.88
	CEDAR	953	2,365	\$177,078	\$185.81	\$74.87
	CHRISTIAN	1,922	5,336	\$418,901	\$217.95	\$78.50
	DADE	370	1,101	\$77,125	\$208.45	\$70.05
	DALLAS	941	2,560	\$193,389	\$205.51	\$75.54
	DOUGLAS	1,035	2,689	\$202,075	\$195.24	\$75.15
	GREENE	11,569	27,676	\$2,265,668	\$195.84	\$81.86
	HENRY	1,366	3,385	\$256,533	\$187.80	\$75.79
	HICKORY	544	1,332	\$98,197	\$180.51	\$73.72
	JASPER	6,574	16,715	\$1,313,076	\$199.74	\$78.56
	LACLEDE	1,972	5,660	\$419,991	\$212.98	\$74.20
	LAWRENCE	1,857	5,004	\$379,372	\$204.29	\$75.81
	MCDONALD	1,387	4,219	\$310,270	\$223.70	\$73.54
	MILLER	1,309	3,566	\$267,683	\$204.49	\$75.07
	MONITEAU MORGAN	441	1,193	\$86,215	\$195.50	\$72.27
	NEWTON	995	2,827	\$202,240	\$203.26	\$71.54
	OZARK	2,068 732	5,814	\$425,674	\$205.84	\$73.22
	POLK	1,517	1,820 4,269	\$134,708	\$184.03	\$74.02
	ST CLAIR	677	1,683	\$328,083 \$124,883	\$216.27 \$184.47	\$76.85
	STONE	1,441	3,885	\$315,313	\$218.82	\$74.20 \$81.16
	TANEY	1,898	5,094	\$384,414	\$202.54	\$75.46
	VERNON	1,174	3,192	\$232,291	\$197.86	\$72.77
	WEBSTER	1,398	3,942	\$291,461	\$208.48	\$73.94
	WRIGHT	1,500	3,894	\$279,972	\$186.65	\$71.90
	SW TOTAL	51,599	135,302	\$10,407,732	\$201.70	\$76.92
KC REGION	CLAY	4,211	10,958	\$905,112	\$214.94	\$82.60
	JACKSON	34,329	83,879	\$7,252,209	\$211.26	\$86,46
	PLATTE	1,102	2,890	\$241,899	\$219.51	\$83.70
	KC TOTAL	39,642	97,727	\$8,399,220	\$211.88	\$85.95
STL REGION	JEFFERSON	5,954	15,597	\$1,297,789	\$217.97	\$83.21
	ST CHARLES	4,796	12,339	\$1,082,367	\$225.68	\$87.72
	ST LOUIS COUNTY	29,806	72,341	\$6,289,972	\$211.03	\$86.95
	ST LOUIS CITY	45,529	97,121	\$9,002,511	\$197.73	\$92.69
	STL TOTAL	86,085	197,398	\$17,672,639	\$205.29	\$89.53
STATEWIDE		274,899	677,289	\$55,176,373	\$200.72	\$81.47