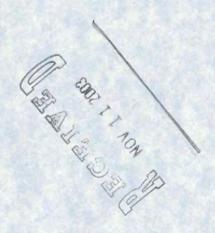
Missouri Department of Social Services Family Support Division Division of Medical Services



Monthly Management Report

September 2003



Missouri Dept. of Social Services
Research and Evaluation
221 W. High Street
Jefferson City, MO 65101

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NOTE

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CT Children's Treatment

CWEP/AWEP Community Work Experience Program/Alternative Work Experience Program

DFS Division of Family Services
DME Durable Medical Equipment
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

ETMA Extended Transitional Medical Assistance

GAFP Grandparents as Foster Parents

GR General Relief

HDN Homeless, Dependent, Neglected

ICF/MR Intermediate Care Facility/Mentally Retarded

IM/IE Income Maintenance/Income Eligible

MA Medical Assistance - Claimants applying for this program must be ineligible

for any of the other categories of assistance

MA-GR Medical Assistance - General Relief

MA-WD Medical Assistance - Workers with Disabilities

MACC Medical Assistance for Children in Care

MAF Medical Assistance for Families

MC+ Health insurance for CHIP and non-CHIP poverty children under age 19

MOCDD Missouri Children with Developmental Disabilities MR/DD Mentally Retarded/Developmentally Disabled

NC Nursing Care - Cash program for recipients in practical or professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

OAA Old Age Assistance
PA Public Assistance

PTD Permanently and Totally Disabled
QMB Qualified Medicare Beneficiary

RCF Residential Care Facility
SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary

SNF Skilled Nursing Facility

SSI Supplemental Security Income

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TCM Targeted Case Management
TMA Transitional Medical Assistance

Vendor Cases
Nursing Homes and Other Institutions directly reimbursed by Medicaid

Figure 1

Department of Social Services

Regions



TEMPORARY ASSISTANCE

AND

GRANDPARENTS AS FOSTER PARENTS (GAFP)

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS SEPTEMBER 2003

		1177	130000		North Control	Total veri	1	DAYS FOR AF	PLICATION	RESOLUTION	Same?	The Village
		#	#	H	PERCENT	TOTAL	30 OR LESS	1000000	46-90	91-105	OVER 105	% OVER
	1		APPROVED			RESOLVED		DAYS	DAYS	DAYS	DAYS	45 DAYS
W REGION	ANDREW	9		5	55.6%	9	9	0	0	0	0	0.09
	ATCHISON	2				3		0	0	0	0	0.09
	BUCHANAN	103				111	110	1	0	0	0	0.09
	CALDWELL	14			46.7%	15		1	0	0	0	0.09
	CARROLL	8				10		2	0	0	0	0.09
	CASS	54				53	49	2	1	1	0	3.89
	CHARITON	2		1	50.0%	2	2	0	0	0	0	0.09
	CLINTON	14				17.77		6	0	0	0	0.09
	COOPER	10				13		1	0	0	0	0.09
	DAVIESS	9			66.7%	6		1	0	0	0	0.09
	DE KALB	6				9		2	0	0	0	0.0%
	GENTRY	2				2	and the second s	0	0	0	0	0.0%
	GRUNDY	9			53.8%	13	13	0	0	.0	0	0.09
	HARRISON	8			14.3%	7	7	0	0	0	0	0.09
	HOLT	1					1	0	0	0	0	0.0%
	JOHNSON	43				39	37	2	0	0	0	0.0%
	LAFAYETTE	41				36	35	1	0	0	0	0.0%
	LINN	12					11	0	0	0	0	0.09
	LIVINGSTON	13	12	0	0.0%	12	12	0	0	0	0	0.0%
	MERCER	1		0	0.0%	0	.0	0	0	0	0	0.09
	NODAWAY	13			50.0%	18		.0	0	0	0	0.09
	PETTIS	44	32	8	20.0%	40	36	3	- 1	0	0	2.5%
	PUTNAM	8	2	1	33.3%	3	3	0	0	0	0	0.0%
	RAY	31			31.0%	29	29	0	0	0	0	0.09
	SALINE	39	23	13	36.1%	36	36	0	0	0	0	0.09
	SULLIVAN	4	7	1	12.5%	8	8	0	0	0	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0	0	0	0.09
	NW TOTAL	500	332	164	33.1%	496	471	22	2	1	0	0.69
NE REGION	ADAIR	ç	5	2	28.6%	7	7	0	0	0	0	0.09
	AUDRAIN	25	12	11	47.8%	23	19	2	2	0	0	8.79
	BOONE	108	74	36	32.7%	110	99	9	2	0	0	1.8%
	CALLAWAY	29	21	12	36.4%	33	26	5	2	0	0	6.19
	CLARK	6	8	3 2	20.0%	10	10	0	0	0	0	0.09
	COLE	77	24	50	67.6%	74	52	12	10	0	0	13.59
	FRANKLIN	45	30	10	25.0%	40	36	4	0	0	0	0.09
	GASCONADE		4	3	42.9%	7	7	0	0	0	0	0.09
	HOWARD	(5	2	28.6%	7	7	0	0	0	0	0.09
	KNOX	2	2	2 0	0.0%	2	1	1	0	0	0	0.09
	LEWIS			1	20.0%	5	4	1	0	0	0	0.09
	LINCOLN	25	16	13	44.8%	29	27	2	0	0	0	0.09
	MACON	7		5	50.0%	10	10	0	0	0	0	0.0%
1,	MARION	33						2	0	0	0	0.09
	MONROE	6		2					0	0	0	0.09
	MONTGOMERY	11	(5			10	0	- 1	0	0	9.19
	OSAGE	3		3					0	0	0	0.09
	PIKE	7		3		Annual Company of the	10	0	0	0	0	0.09
	RALLS	6	8	1	11.1%			0	0	0	0	0.09
	RANDOLPH	32	29	8				0	0	0	0	0.09
	SCHUYLER	0						0	0	0	0	0.09
	SCOTLAND	0		0			1	0	0	0	0	0.09
	SHELBY	9					8		0	0	0	0.09
	WARREN	13						4	1	0	0	4.39
	NE TOTAL	472						42	18	0	0	3.69
SE REGION	BOLLINGER	11						0	0	0	0	0.09
	BUTLER	69						0	0	0	2	2.39
	CAPE GIRARDEAU	103	and the second second second second					6	0	0	0	0.09
	CARTER	100						0	0	0	0	0.09
	CRAWFORD	38	1					0	0	0	0	0.09
	DENT	21					and the second s	0	0	0	0	0.09
-	DUNKLIN	78						0	0	0	1	
	HOWELL	45							1	0	0	1.19

NOTE: GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS SEPTEMBER 2003

		100			and the state of the state of			and the second second	THE RESERVE OF THE PERSON NAMED IN	RESOLUTION	NAME AND ADDRESS OF THE OWNER, TH	Section 1
		RECLIVED	APPROVED.	# REJECTED	PERCENT	TOTAL RESOLVED	30 OR LESS DAYS	31-45 DAYS	46.90	91-105	OVER 105	% OVER
	IRON	13	5	NESCOTED 2	28.6%	7	DATS 6	DATE	DAYS	DAYS	DAYS	45 DAYS 0.0%
	MADISON	17	13	3		16	16	Ō	0			0.0%
	MARIES	3	5	3	-	8	7	0	1	0		12.5%
	MISSISSIPPI	37	30	7	18.9%	37	37	0	0	0		0.0%
	NEW MADRID	56	37	15		52	51	1	0			0.0%
	OREGON	7	6	1		7	7	0	0		-	0.0%
	PEMISCOT	66	51	26		77	77	0	0	0		0.0%
-	PERRY	6	4	1		5	5	0	0	0	0	0.0%
	PHELPS	27	27	14		41	41	0	0	0	0	0.0%
	PULASKI	27	14	8		22	22	0	0	0		0.0%
	REYNOLDS	5		3		7	6	1	0	0		0.0%
	RIPLEY	16	12	4	25.0%	16	13	3	0	0		0.0%
	ST FRANCOIS	76	45	21		66	64	1	1	0		1.5%
	STE GENEVIEVE	8	4	2		6	6	0	0	0		0.0%
	SCOTT	67	66	27	29.0%	93	93	0	0		0	0.0%
	SHANNON	9		4		10	8	0	2		0	20.0%
	STODDARD	30	22	6		28	27	1	0	0	0	0.0%
	TEXAS	27	17	10		27	27	0	0	0	0	0.0%
	WASHINGTON	35	31	15	1,572,105,175	46	45	0	1	0	0	2.2%
	WAYNE	12	8	1	11.1%	9	8	- 1	0			
	SE TOTAL	911	673	283	29.6%	956	927	20	6	0		0.0%
SW REGION	BARRY	32	22	7	24.1%	29	29	0	0	0	3	0.9%
OTT REGION	BARTON	20	16	2		18		0	0		0	0.0%
	BATES	20	9	11	55.0%	20	18			0	0	0.0%
	BENTON	29	21	9				2	0	0	0	0.0%
	CAMDEN	30	22	12		30	29	- 1	0	0	0	0.0%
	CEDAR	17	14	12	1000	A Company of the Comp	33	1	0	0	0	0.0%
	CHRISTIAN	52		20	6.7%	15	15	0	0	0	0	0.0%
	DADE	1	15	20		35	29	5	1	0	.0	2.9%
	DALLAS	20		0		3	3	0	0	0	0	0.0%
-	DOUGLAS		10	5		15	14	1	0	0	0	0.0%
		273	110	10	17 7 17 17	17	15	1	1	0	0	5.9%
	GREENE	19	118	128		246	184	37	24	1	0	10.2%
	HICKORY	19	12	9		21	18	3	0	0	0	0.0%
		117	- /	4	1.30,001,1730	11	11	0	0	0	0	0.0%
	JASPER LACLEDE	117	80	32		112	99	10	3	0	0	2.7%
			25	8		33	32	0	1	0	0	3.0%
	LAWRENCE	40	33	9		42	38	2	2	0		4.8%
	MCDONALD	30	16	14		30	25	4	1	0	0	3.3%
	MILLER	16	7	7	50.0%	14	13	0	1	0	0	7.1%
	MONITEAU	10	6	5		11	8	3	0	0	0	0.0%
	MORGAN	9		3	20.0%	15	14	1	0	0	0	0.0%
	NEWTON	34	24	8		32	30	2	0	0	7	0.0%
	OZARK	17	6	1		7	7	.0	0	0		0.0%
	POLK	26	30	11		41	40	1	. 0	0	0	0.0%
	ST CLAIR	20	10	5	Annual Control of the Control	15	15	0	0	0	0	0.0%
	STONE	29	24	9		33	31	2	0	0	0	0.0%
	TANEY	55	22	30	10,000	52	43	5	- 4	0	0	7.7%
	VERNON	29	26	4	13.3%	30	29	0	1	0	0	3.3%
	WEBSTER	22	13	11	45.8%	24	20	4	0	0	0	0.0%
	WRIGHT	18	21	7	25.0%	28	28	0	0	0	0	0.0%
TIM 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10	SW TOTAL	1,034	631	382	37.7%	1,013	888	85	39	_1	0	3.9%
KC REGION	CLAY	124	66	40	37.7%	106	94	10	2	0	0	1.9%
	JACKSON	836	542	274	33.6%	816	672	93	47	1	3	6.3%
	PLATTE	26	23	11	32.4%	34	32	1	0	0	1	2.9%
	KC TOTAL	986	631	325	34.0%	956	798	104	49	1	4	5.6%
STL REGION	JEFFERSON	129	95	54	36.2%	149	140	7	2	0	0	1.3%
	ST CHARLES	92	51	51	50.0%	102	84	11	7	0	0	6.9%
	ST LOUIS COUNTY	545	322	185	36.5%	507	369	96	41	1	0	8.3%
	ST LOUIS CITY	543	411	131	24.2%	542	405	105	26	2	4	5.9%
	STL TOTAL	1,309	879	421	32.4%	1,300	998	219	76	3	4	6.4%
STATEWIDE		5,212	3,462	1,758	33.7%	5,220	4,521	492	190	6	11	4.0%

NOTE: GAFP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

TABLE 3 TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PAYMENTS SEPTEMBER 2003

				TEMPORARY	ASSISTANCE			GA	FIA
		CHILD ONLY	EXEMPT	ONE PARENT	TWO PARENT	TOTAL	TOTAL	I Walley B	A T ARE VELLEY
		FAMILIES	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	FAMILIES	PAYMENTS
IW REGION	ANDREW	19	1	29	6	55	\$12,813	4	\$44
	ATCHISON	10	0	13	0	23	\$4,230	0	9
	BUCHANAN	158	39	382	41	620	\$147,027	5	\$76
	CALDWELL	17	2	43	5	67	\$16,514	3	\$35
	CARROLL	23	3	30	5	61	\$14,694	3	\$41
	CASS	79	26	240	26	371	\$89,933	8	\$1,26
	CHARITON	4	1	16	2	23	\$6,093	0	9
	CLINTON	22	2	46	6	76	\$17,805	2	\$41
	COOPER	19	1	58	7	85	\$21,649	3	\$22
	DAVIESS	11	1	10	Ö	22	\$5,182	1	\$
	DE KALB	14	4	34	2	54	\$13,261	0	
	GENTRY	5	1	7	1	14	\$3,250	1	\$1:
	GRUNDY	16	3	23	0	42	\$9,709	2	\$14
	HARRISON	18	8	21	11	58	\$12,685	- 1	\$13
	HOLT	5	0	4	1	10	\$2,007	0	-
_	JOHNSON	46	9	143	12	210	\$47,678	5	\$4:
	LAFAYETTE	42	26	81	10	159	\$38,281	- 3	\$
	LINN	19	8	38	9	74	\$17,846	6	\$6
	LIVINGSTON	13	5	36	5	59	\$14,222	0	
		13	1				0 - 10 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 -	0	04
	MERCER	7		11	0	19	\$3,794	1	\$1
	NODAWAY	101	0	34	3	44	\$10,158	1	\$14
	PETTIS	101	21	188	23	333	\$78,659	4	\$54
	PUTNAM	5	2	8	1	16	\$3,661	2	\$1
	RAY	30	10	98	10	148	\$37,546	4	\$4
	SALINE	45	14	133	29	221	\$52,790	4	\$4
	SULLIVAN	11	3	23	4	41	\$9,899	1	\$2
	WORTH	3	1	7	0	11	\$2,428	0	
	NW TOTAL	749	192	1,756	219	2,916	\$693,814	62	\$7,5
IE REGION	ADAIR	15	6	63	14	98	\$23,655	4	\$69
	AUDRAIN	38	9	110	19	176	\$42,610	5	\$33
	BOONE	221	39	614	30	904	\$208,475	12	\$1,2
	CALLAWAY	54	14	168	20	256	\$61,994	2	\$1:
	CLARK	7	6	24	11	48	\$12,558	1	\$1
	COLE	79	3	188	6	276	\$66,714	4	\$40
	FRANKLIN	79	32	208	16	335	\$81,582	8	\$90
	GASCONADE	10	4	33	0	47	\$11,479	1	Si
	HOWARD	24	1	34	6	65	\$14,883	0	
	KNOX	4	2	4	3	13	\$2,896	0	
	LEWIS	13	3	26	6	48	\$11,403	1	\$1
	LINCOLN	84	15	120	6	225	\$51,616	6	\$5.
	MACON	24	10		5	76	\$16,222	3	\$4
	MARION	62	6		21	287	\$68,790	4	\$50
	MONROE	10	4	21	2	37	\$8,684	1	\$0
	MONTGOMERY	17	6	45		71			
	OSAGE				3		\$16,833	2	\$1
		6	0		2	13	\$2,620	0	64
	PIKE	37	14	73	5	129	\$28,283	2	\$1
	RALLS	8	0	23	2	33	\$7,025	4	\$5
	RANDOLPH	57	25	163	22	267	\$62,474	0	
	SCHUYLER	7	2	5	0	14	\$3,332	1	\$1
	SCOTLAND	1	0	7	1	9	\$2,194	0	
	SHELBY	6	4	20	3	33	\$8,188	2	\$2
	WARREN	32	8	68	_ 6	114	\$27,598	1	\$1
A	NE TOTAL	895	213	2,257	209	3,574	\$842,108	64	\$7,0
EREGION	BOLLINGER	20	5	24	1	50	\$12,063	3	\$2
	BUTLER	173	32	341	45	591	\$136,689	10	\$1,4
	CAPE GIRARDEAU	104	26	354	36	520	\$123,500	15	\$1,7
	CARTER	25	11	27	4	67	\$15,082	1	\$1
	CRAWFORD	60	23	137	22	242	\$57,903	3	\$3
	DENT	42	9	and the second s	16	114	\$25,885	7	\$8
	DUNKLIN	293	49		68	854	\$200,683	19	\$2,48
	HOWELL	95	38		34	416	\$100,556	5	\$5

TABLE 3
TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PAYMENTS
SEPTEMBER 2003

		CHILD ONLY	EXEMPT	ONE PARENT	TWO PARENT	TOTAL I	TOTAL	GA	FP
		FAMILIES	FAMILIES	FAMILIES	FAMILIES	FAMILIES	PAYMENTS	FAMILIES	PAYMENTS
SE REGION	IRON	29	6	The second secon	15	108	\$25,403	O	\$(
	MADISON	21	6		15	94	\$21,693	2	\$20
	MARIES	16	8		2	56	\$13,439	1	\$145
	MISSISSIPPI	86	12	251	35	384	\$86,026	9	\$1,153
	NEW MADRID	129	18		27	432	\$96,592	19	\$2,657
	OREGON	32	9	43	6	90	\$20,896	0	\$(
	PEMISCOT	177	42	360	37	616	\$150,977	20	\$2.625
	PERRY	25	42	31		66	\$150,977	20	
-000		79	31		6			1	\$56
	PHELPS			141	16	267	\$59,730	4	\$559
	PULASKI	61	19		3	183	\$40,645	4	\$442
	REYNOLDS	19	13		6	61	\$14,836	3	\$319
	RIPLEY	64	14	105	22	205	\$46,831	0	\$0
35	ST FRANCOIS	172	41	362	49	624	\$141,969	10	\$1,470
	STE GENEVIEVE	12	5		5	60	\$13,987	1	\$50
	SCOTT	188	46		35	640	\$144,741	25	\$2,517
	SHANNON	25	7	31	5	68	\$14,941	2	\$125
	STODDARD	68	21	139	14	242	\$53,994	5	\$566
	TEXAS	47	33		15	204	\$49,329	2	\$393
	WASHINGTON	92	10		28	294	\$67,602	1	\$69
	WAYNE	57	10	57	9	133	\$29,164	7	\$679
	SE TOTAL	2,211	548	4,346	576	7,681	\$1,780,385	179	\$21,972
SW REGION	BARRY	67	29	156	23	275	\$68,266	5	\$711
	BARTON	33	5	91	26	155	\$37,885	2	\$221
	BATES	23	5	48	5	81	\$18,367	0	\$0
	BENTON	49	12	and the second s	15	188	\$42,955	5	\$684
	CAMDEN	39	13		18	159	\$38,374	9	\$947
	CEDAR	39	16		19	136	\$31,373	2	\$132
	CHRISTIAN	57	20		11	202	\$45,880	0	\$(
	DADE	11	3		4	36	\$8,112	0	\$(
	DALLAS	34	18		9	106	\$24,441	0	\$(
	DOUGLAS	27	15		15	111	\$27,360	- 0	\$125
	GREENE	342	130					40	
	HENRY	47	25		79	1,426	\$337,719	16	\$2,129
		24			10	167	\$37,314	10	\$1,112
	HICKORY		6	A Section Control of the Control of	405	64	\$14,104	1	\$69
	JASPER	219	97	734	135	1,185	\$290,111	14	\$2,098
	LACLEDE	85	22		10	267	\$62,322	9	\$1,161
	LAWRENCE	49	27		23	249	\$60,613	3	\$297
	MCDONALD	45	10		6	129	\$30,733	2	\$145
	MILLER	51	9		8	136	\$29,984	1	\$125
	MONITEAU	17	2		5	57	\$13,143	1	\$69
	MORGAN	47	7	69	10	133	\$30,958	1	\$112
	NEWTON	81	18	164	16	279	\$67,733	7	\$1,015
	OZARK	33	9	40	6	88	\$20,406	0	\$0
	POLK	53	26	78	11	168	\$39,056	3	\$504
	ST CLAIR	30	8	53	11	102	\$22,423	3	\$407
	STONE	42	11	64	5	122	\$26,962	2	\$194
	TANEY	44	17	101	10	172	\$40,452	1	\$69
	VERNON	50	7	106	17	180	\$41,508	3	\$457
	WEBSTER	40	21	99	14	174	\$40,552	1	\$56
	WRIGHT	42	36		20	228	\$55,334	2	\$305
	SW TOTAL	1,720	624	3,889	542	6,775	\$1,604,440	104	\$13,144
C REGION	CLAY	140	26		28	610	\$145,007	14	\$1,625
CILLOION	JACKSON	2,017	385		199	8,651	\$2,063,785	159	
	The second second	53	10	153	17	233		- Controls	\$21,104 \$904
	PLATTE				and the same of th		\$58,309	170	and the second s
ATI DECIC:	KC TOTAL	2,210	421	6,619	244	9,494	\$2,267,101	179	\$23,633
STL REGION	JEFFERSON	160	35		74	924	\$223,310		\$822
	ST CHARLES	191	30	and the second s	27	787	\$188,515	16	\$1,414
	ST LOUIS COUNTY	1,541	185		87	6,015	\$1,422,447	105	\$12,629
	ST LOUIS CITY	2,348	248		245	9,552	\$2,334,048	76	\$8,792
	STL TOTAL	4,240	498		433	17,278	\$4,168,320	204	\$23,657
STATEWIDE		12,025	2,496	30,974	2,223	47,718	\$11,356,168	792	\$97,080

TABLE 4 TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PERSONS RECEIVING CASH SEPTEMBER 2003

			TEMPORARY	ASSISTANCE		GAF	ip.
		FAMILIES RECEIVING	GHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	PERSONS RECEIVING	FAMILIES RECEIVING	GHILDREN RECEIVING
NW REGION	ANDREW	55	87	42	129	4	
	ATCHISON	23	30	13	43	0	(
	BUCHANAN	620	1,068	506	1,574	5	1
	CALDWELL	67	126	56	182	3	
	CARROLL	61	123	43	166	3	(
	CASS	371	650	321	971	8	- 19
	CHARITON	23	51	22	73	0	(
	CLINTON	76	121	60	181	2	(
	COOPER	85	165	73	238	3	
	DAVIESS	22	40	11	51	1	
	DE KALB	54	89	42	131	0	1
	GENTRY	14	21	10	31	1	
	GRUNDY	42	74	26	100	2	
	HARRISON	58	89	51	140	1	
	HOLT	10	15	6	21	0	
	JOHNSON	210	357	176	533	5	
V	LAFAYETTE	159	287	128	415	1	
	LINN	74	134	65	199	6	
	LIVINGSTON	59	95	50	145	0	
	MERCER	19	24	12	36	1	
	NODAWAY	44	67	40	107	1	- 2
	PETTIS	333	615	255	870	4	
	PUTNAM	16	28	12	40	2	
	RAY	148	269	128	397	4	
	SALINE	221	377	205	582	4	
	SULLIVAN	41	76	34	110	1	
	WORTH	11	21	8	29	0	(
NE BEOLON	NW TOTAL	2,916	5,099	2,395	7,494	62	112
NE REGION	ADAIR	98	175	98	273	4	10
	AUDRAIN	176	316	157	473	5	
	BOONE	904	1,566	713	2,279	12	18
	CALLAWAY	256	455	223	678	2	
	CLARK	48	82	52	134	1	-
	COLE	276	543	203	746	4	
	FRANKLIN	335	584	273	857	8	14
	GASCONADE HOWARD	47	77	37	114	1	
	KNOX	65 13	114 24	47	161	0	
	LEWIS	48	88	13 41	37 129	0	
	LINCOLN	225	400	147	547	6	- 1
	MACON	76	114	57	171	3	
	MARION	287	512	246	758	4	
	MONROE	37	64	30	94	1	
-	MONTGOMERY	71	119	57	176	2	
	OSAGE	13	19	9	28	0	(
	PIKE	129	211	97	308	2	
	RALLS	33	52	27	79	4	
	RANDOLPH	267	487	235	722	0	-
	SCHUYLER	14	25	7	32	1	
	SCOTLAND	9	15	9	24	0	
	SHELBY	33	60	31	91	2	
	WARREN	114	209	88	297	1	
	NE TOTAL	3,574	6,311	2,897	9,208	64	104
SE REGION	BOLLINGER	50	96	31	127	3	10-
	BUTLER	591	1,010	464	1,474	10	23
	CAPE GIRARDEAU	520	899	454	1,353	15	20
	CARTER	67	112	46	158	1	
	CRAWFORD	242	407	206	613	3	
	DENT	114	194	88	282	7	13
	DUNKLIN	854	1,557	632	2,189	19	37
	HOWELL	416	713	356	1,069	5	

TABLE 4
TEMPORARY ASSISTANCE AND GAFP FAMILIES AND PERSONS RECEIVING CASH
SEPTEMBER 2003

		-	TEMPORARY			GAI	Р
		FAMILIES RECEIVING	CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	TOTAL PERSONS RECEIVING	FAMILIES RECEIVING	CHILDREN RECEIVING
SE REGION	IRON	108	200	95	295	0	(
	MADISON	94	145	88	233	2	
	MARIES	56	99	42	141	1	
	MISSISSIPPI	384	652	333	985	9	17
	NEW MADRID	432	735	331	1,066	19	38
	OREGON	90	157	64	221	0	(
	PEMISCOT	616	1,222	476	1,698	20	40
	PERRY	66	111	47	158	1	
	PHELPS	267	433	205	638	4	3
	PULASKI	183	303	126	429	4	
	REYNOLDS	61	101	50	151	3	
	RIPLEY	205	355	163	518	0	
	ST FRANCOIS	624	1,006	503	1,509	10	22
	STE GENEVIEVE	60	102	53	155	10	
	SCOTT	640	1,121	488	1,609	25	37
	SHANNON	68	104	48	152	2	2
	STODDARD	242	409	188	597	5	
	TEXAS	204	385	176	561		
	WASHINGTON	294	503	230	733	2	(
					10.000	1	
	WAYNE	133	223	85	308	170	10
OW BEGION	SE TOTAL	7,681	13,354	6,068	19,422	179	326
SW REGION	BARRY	275	502	233	735	5	- 10
	BARTON	155	284	148	432	2	
	BATES	81	142	64	206	0	(
	BENTON	188	330	155	485	5	10
	CAMDEN	159	283	138	421	9	14
	CEDAR	136	231	118	349	2	
	CHRISTIAN	202	336	156	492	0	
	DADE	36	62	30	92	0	
	DALLAS	106	162	82	244	0	
	DOUGLAS	111	202	100	302	1	- 2
	GREENE	1,426	2,410	1,169	3,579	16	33
	HENRY	167	283	132	415	10	16
	HICKORY	64	102	41	143	1	
	JASPER	1,185	2,139	1,105	3,244	14	31
	LACLEDE	267	478	194	672	9	17
	LAWRENCE	249	431	226	657	3	- 4
	MCDONALD	129	234	90	324	2	
	MILLER	136	221	94	315	1	1
	MONITEAU	57	90	45	135	1	
	MORGAN	133	253	97	350	1	- 2
	NEWTON	279	513	214	727	7	18
	OZARK	88	145	61	206	0	(
	POLK	168	275	127	402	3	
	ST CLAIR	102	180	84	264	3	
	STONE	122	191	85	276	2	
	TANEY	172	316	139	455	1	
	VERNON	180	326	147	473	3	
	WEBSTER	174	298	148	446	1	
	WRIGHT	228	383	209	592	2	
	SW TOTAL	6,775	11,802	5,631	17,433	104	196
KC REGION	CLAY	610	1,050	498	1,548	14	24
NO REGION	JACKSON	8,651	15,667			159	315
	PLATTE	233	416	6,840 198	22,507 614	Comment of the Commen	
			the state of the s			6	13
eri projeti	KC TOTAL	9,494	17,133	7,536	24,669	179	352
STL REGION	JEFFERSON	924	1,563	840	2,403	7	12
	ST CHARLES	787	1,363	623	1,986	16	22
	ST LOUIS COUNTY	6,015	10,583	4,563	15,146	105	186
	ST LOUIS CITY	9,552	17,907	7,454	25,361	76	127
	STL TOTAL	17,278	31,416	13,480	44,896	204	347
STATEWIDE		47,718	85,115	38,007	123,122	792	1,437

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF SEPTEMBER 30, 2003

		TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/ AWEP	ON-THE-JOB TRAINING	WAGE	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
NW REGION	ANDREW	11	0	4	(0 2	0	Citizati
	ATCHISON	4	1	0	C	0		0 0	3	
	BUCHANAN	166	21	33	5	0		33	50	6
	CALDWELL	11	1	5	0	0		0 0	3	
	CARROLL	21	2	6	2	2 0		5	7	
	CASS	109	2	22	5			35	36	3
	CHARITON	7	1	1	C			0 3	4	
	CLINTON	17	4	6	C			0 4	3	
	COOPER	18	0	6	C			0 2	9	
	DAVIESS	4	0	1	0			0 0	0	
	DE KALB	10	2	4	C			3	0	
	GENTRY	1	0	o	C	7		0 0	1	
	GRUNDY	10	0	3	- 0	17.		0 4	3	
	HARRISON	23	1	2	0			0 10	10	
	HOLT	1	0	4	0			0 0	0	
		87	0	31	5					3
	JOHNSON							0 13	31	
	LAFAYETTE	34	2	3	C			8	9	1
	LINN	23	0	5	0			5	10	
	LIVINGSTON	8	2	1	0			2	3	
	MERCER	4	0	1	C			0 1	1	
	NODAWAY	9	0	4	1				3	
	PETTIS	74	7	19	9				28	2
	PUTNAM	3	0	0	0			0	2	
	RAY	39	1	11	0			,	10	1
	SALINE	105	0	67	4	0		32	39	2
	SULLIVAN	16	6	1	0	0		0 4	6	
	WORTH		2							
	NW TOTAL	818	53	237	31	0		192	273	26
NE REGION	ADAIR	48	1	30	3	0		25	5	2
	AUDRAIN	62	7	18	9	0		20	21	2
	BOONE	290	31	65	8	0			82	9
	CALLAWAY	76	4	11	1	0		48	17	3
	CLARK	21	3	3	0	0			10	
	COLE	76	7	23	4				20	2
	FRANKLIN	72	13	21	0				14	2
	GASCONADE	13	2	3	0				0	
	HOWARD	20	1	4	1				9	
	KNOX	5	1	0	0				1	
	LEWIS	12	Ö	1	1				3	
	LINCOLN	48	2	13	0				12	1
	MACON	21	5	3	0			9	9	-
	MARION	99	22	13	3			24	33	2
	MONROE	11	0	13						
	MONTGOMERY	17	2	2	0			6	1	1
	OSAGE			0				in the same of the	4	1
	PIKE	37	0		0			2	0	-
	A CONTRACTOR OF THE PARTY OF TH		4	4	0				8	1
	RALLS	12	2	1	- 0				6	
	RANDOLPH	70	7	10	3				28	1
	SCHUYLER	1	0	1	0				0	
	SCOTLAND	6	0	3	0			0 4	1	
94	SHELBY	14	2	1	0				5	
	WARREN	32	4	3	0		(the second secon	9	. 1
	NE TOTAL	1,065		234	33			355	298	34:
SE REGION	BOLLINGER	6	0	0	1	0	(5	3	
	BUTLER	173	15	17	5	0		57	66	5:
	CAPE GIRARDEAU	171	12	33	3	0	(46 69 5 2	4:
	CARTER	10	1	0	0		(
	CRAWFORD	62	13	14	1				28	
	DENT	23	2	1	6				9 5	
	DUNKLIN	180	33	24	6		(3
	HOWELL	103	9	24	9				35	2

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF SEPTEMBER 30, 2003

		TOTAL PERSONS	EDUCATION RELATED TO	VOC EDUC AND	CWEP/	ON-THE-JOB	WAGE	JOB SEARCH/	JOB	Signer 2
SE REGION	IIRON	ENROLLED 23	EMPLOYMENT 3	TRAINING	AWEP 3	TRAINING	SUPP	READINESS 1	ENTRY 10	OTHER
SE REGION	MADISON	35	1	4	0	1		0 15	13	1
	MARIES	14	1	- 5	0	0		0 6	2	- 1
	MISSISSIPPI	115	17	6	3	0		0 33	40	3
	NEW MADRID	85	15	10	5	0		0 17	34	15
	OREGON	23	10	5	4	0		0 5	34	- '
	PEMISCOT	166	37	18	17	0		0 40	58	2
	PERRY	18	6	10	0	0			5	3
	PHELPS	82	18	29		0		the second secon	25	
			0		5			0 25		
	PULASKI	43	0	9	2	0		0 14	19	
	REYNOLDS	43	0	3	0	0		0 4	0	
	RIPLEY		2		4			2 6	21	1;
	ST FRANCOIS	185	9	36	4	1		0 27	57	7:
	STE GENEVIEVE	19	2	2	0	0		0 7	8	
	SCOTT	147	19	15	9	0		0 41	59	20
	SHANNON	14	2	2	2	1		0 0	3	
	STODDARD	38	7	4	Ö	0		0 7	14	
	TEXAS	37	4	4	4	0		0 14	10	
	WASHINGTON	53	5	9	6	0		0 20	18	
1	WAYNE	24	0	2	3	0		0 14	4	
	SE TOTAL	1,901	235	278	102	3		3 508	675	45
SW REGION	BARRY	62	10	11	2	0		0 4	21	2
	BARTON	75	8	5	0	0		0 28	18	3:
	BATES	20	1	2	0	0	_	0 2	12	1
	BENTON	56	6	11	0	1		0 10	21	2
	CAMDEN	37	2	4	1	0		0 13	18	
	CEDAR	38	0	4	4	0		0 1	16	19
	CHRISTIAN	45	3	9	1	0		0 2	15	2
	DADE	9	0	1	0	0		0 0	3	
	DALLAS	28	5	4	3	0		0 4	5	1
	DOUGLAS	21	6	2	3	0		0 1	7	
	GREENE	417	27	93	15			53	133	19
	HENRY	43	2	8	4	0		0 10	18	1.
	HICKORY	18	3	3	1	0		0 5	4	-
	JASPER	493	34	92	11	0		72	139	20:
	LACLEDE	87	13	12	6			0 45	25	10
	LAWRENCE	72	6	11	1	0		0 7	24	3
	MCDONALD	23	5	4	2	0		5 5	3	1.
	MILLER	33	5	3	1	0		0 8	14	-
	MONITEAU	19	0	4	2	0		0 8	6	10
	MORGAN	35	0	8	1	0		0 16		
									11	2:
	NEWTON	84	9	19	6			0 10	29	
	OZARK	19		4	3	0		0 1	6	
	POLK	33		7	3			0 1	7	1
	ST CLAIR	27	1	1	3	0		0 3	15	1
	STONE	18	the second secon	1	0	0		0 3	11	
	TANEY	32	2	5	0	Contract of the Contract of th		9	12	
	VERNON	58		3	3			7	18	3
	WEBSTER	44	6	10	0	0		3	20	1
	WRIGHT	52	- 8	6	6	0	2 20 20 20	0 15	18	1
	SW TOTAL	1,998		347	82	1		346	649	79
C REGION	CLAY	154		39	4	0		26	34	6
	JACKSON	3,273	185	271	32	0		151	320	2,56
	PLATTE	69	6	38	1	0		12	14	1
	KC TOTAL	3,496	204	348	37	0		189	368	2,63
STL REGION	JEFFERSON	359		74	1	0		62	91	15
	ST CHARLES	269		76	4	0		34	68	12
	ST LOUIS COUNTY	1,827	117	1,004	10			1 113	402	29
	ST LOUIS CITY	3,064		1,065	15			0 425	756	72
	STL TOTAL	5,519		2,219	30	6		1 634	1,317	1,29
STATEWIDE		14,797		3,663	315	11		4 2,224	3,580	5,78



MEDICAID

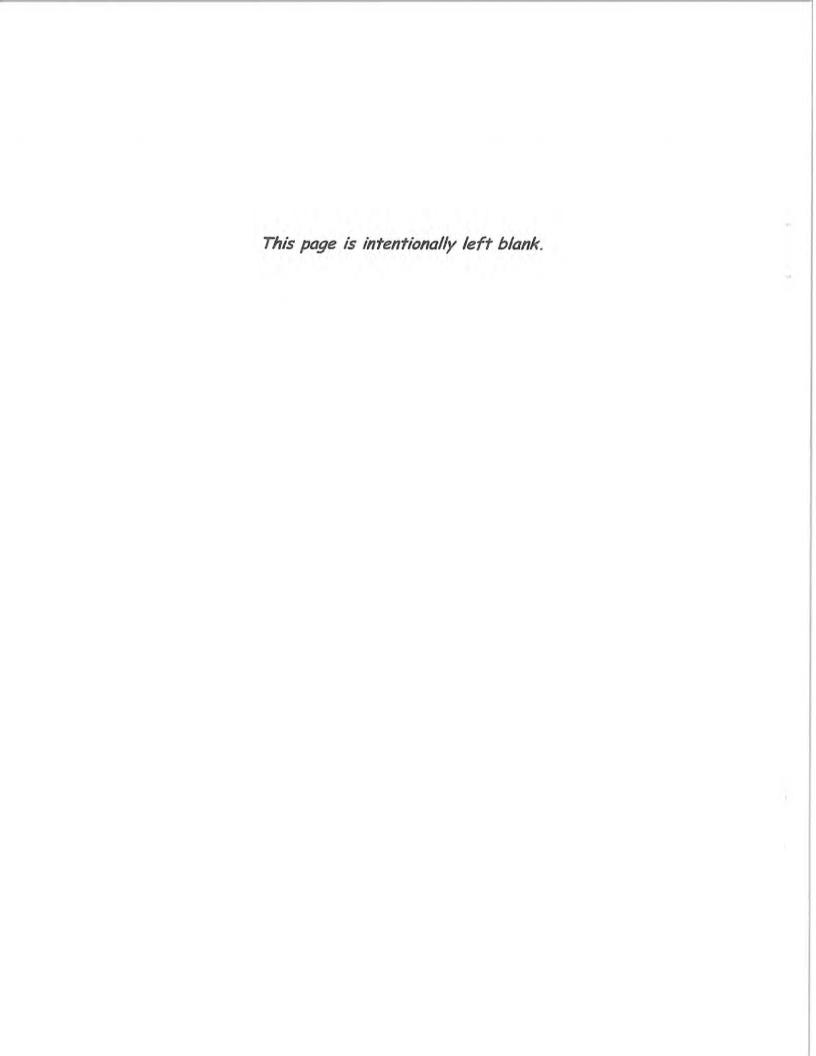


TABLE 6 MEDICAID ELIGIBILITY SEPTEMBER 2003

	NUMBER OR AMOUNT SEP-2003	NUMBER OR AMOUNT AUG-2003	NUMBER OR AMOUNT JUL-2003	NUMBER OR AMOUNT SEP-2002	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
							F-1-3
*** MC+/MAF/TMA/EXTENDED TMA APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING	9,725 7,904 1,762 4,063	9,583 7,401 1,640 4,137	9,206 7,284 1,588 3,752	9,218 7,253 1,777 4,910	1.5% 6.8% 7.4% -1.8%	5.6% 8.5% 11,0% 8.3%	5.5% 9.0% -0.8% -17.3%
MC+	2.0					1.57.9	
FAMILIES NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN CHIP CO-PAY CHILDREN CHIP PREMIUM CHILDREN	107,263 95,371 69,406 17,171 2,289	106,028 94,720 68,445 16,874 2,239	105,417 94,452 67,801 16,685 2,179	88,075 69,659 61,685 15,551 2,419	1,2% 0,7% 1,4% 1,8% 2,2%	1.8% 1.0% 2.4% 2.9% 5.0%	21.8% 36.9% 12.5% 10.4% -5.4%
MAF FAMILIES PARENTS/CARETAKERS CHILDREN	161,882 160,123 318,610	161,048 158,670 317,219	160,353 157,046 316,550	155,071 142,086 304,754	0.5% 0.9% 0.4%	1.0% 2.0% 0.7%	4.4% 12.7% 4.5%
TMA FAMILIES PARENTS/CARETAKERS CHILDREN	9,275 12,977 16,498	9,120 12,483 15,877	9,146 12,401 15,458	18,610 24,652 34,455	1.7% 4.0% 3.9%	1.4% 4.6% 6.7%	-50.2% -47.4% -52.1%
EXTENDED TMA FAMILIES PARENTS/CARETAKERS	1,843 2,425	1,866 2,455	1,904 2,533	1,068 1,264	-1.2% -1.2%	-3.2% -4.3%	72.6% 91.9%
TOTAL MC+/MAF/TMA/ETMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED	280,263 175,525 519,345 8,055	278,062 173,608 515,374 7,192		262,824 168,002 488,523 6,731	0.8% 1.1% 0.8% 12.0%	1.2% 2.1% 1.2% 2.7%	6.6% 4.5% 6.3% 19.7%
*** NEWBORNS	15,200	15,298	15,332	13,577	-0.6%	-0.9%	12.0%
*** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS	378 5	388 5		201 3	-2.6% 0.0%	0.8% 25.0%	88.1% 66.7%
*** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH	2,918 2,042 802 812 16,057 9,602		779 15,969	759 868 14,227	1.7% -2.0% 4.1% 0.2%	-6.8% -6.3% 4.2%	
*** GR-CASH APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED MA-GR PERSONS MA-GR PAYMENTS	1,717 233 1,643 2,749 3,295 3,306 \$0 267 6,591	1,597 2,919 3,263 3,273 \$0 196 6,734	241 1,783 3,044 3,283 3,294 \$8,120 218 6,873	3,518	17.1% 2.9% -5.8% 1.0% 1.0%	-3.3% -7.9% -9.7% 0.4% 0.4% -100.0% 22.5%	-31.3% -5.8% -21.9% 5.7% 5.6% -100.0% 3.9%
*** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED	13 8 2 6 75 98 \$1,420 4	0 4 77 100	\$1,518	22 21 0 1 116 167 \$3,854	30.0% 0.0% 0.0% 50.0% -2.6% -2.0% 0.0%	100.0% 200.0% 4.2% 5.4% -6.5%	-40.9% -61.9% 0.0% 500.0% -35.3% -41.3% -63.2% -71.4%

TABLE 6 MEDICAID ELIGIBILITY SEPTEMBER 2003

	NUMBER OR AMOUNT SEP-2003	NUMBER OR AMOUNT AUG-2003	NUMBER OR AMOUNT JUL-2003	NUMBER OR AMOUNT SEP-2002	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS TOTAL PAYMENTS CASES CLOSED	97 14 102 167 837 \$321,325	134 8 96 186 833 \$320,291 9	118 16 102 159 841 \$322,997	113 14 88 200 822 \$290,003	-27,6% 75,0% 6,3% -10,2% 0,5% 0,3% 33,3%	0.0% 5.0% -0.5% -0.5%	-14.2% 0.0% 15.9% -16.5% 1.8% 10.8%
*** BLIND PENSION APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS TOTAL PAYMENTS CASES CLOSED	129 35 111 225 2,754 \$1,291,452	151 33 90 246 2,750 \$1,290,539 30	150 38 105 223 2,747 \$1,289,968 23	130 26 95 272 2,734 \$1,196,183 31	-14.6% 6.1% 23.3% -8.5% 0.1% 0.0%	-14.0% -7.9% 5.7% 0.9% 0.3% 0.1% 30.4%	-0.8% 34.6% 16.8% -17.3% 0.7% 8.0% -3.2%
*** MEDICAL ASSISTANCE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING SPENDDOWN PERSONS NON-SPENDDOWN PERSONS MA-WD NON-PREMIUM PERSONS MA-WD PREMIUM PERSONS CASES CLOSED	8,938 4,782 4,073 11,238 14,122 144,458 11,841 1,807 2,475	8,667 4,562 3,721 11,249 13,762 138,196 11,467 1,748 2,296	8,814 4,806 4,018 10,970 13,771 137,492 11,049 1,668 2,229	17,726 11,923 5,656 18,486 21,603 132,246 2,016 413 3,640	3.1% 4.8% 9.5% -0.1% 2.6% 4.5% 3.3% 3.4% 7.8%	1.4% -0.5% 1.4% 2.4% 2.5% 5.1% 7.2% 8.3% 11.0%	-49.6% -59.9% -28.0% -39.2% -34.6% 9.2% 487.4% 337.5% -32.0%
*** MACC APPLICATIONS RECEIVED APPLICATIONS APPROVED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES CASES CLOSED DEPT. OF MENTAL HEALTH JUVENILE COURT DIV. OF YOUTH SERVICES	249 197 0 72 125 65 75 1,109 3 401 705 151 1 68 82	245 182 0 69 113 58 89 1,117 3 406 708 203 0 80 123	251 167 0 62 105 68 84 1,090 3 391 696 159 0 61	305 225 0 62 163 79 54 1,100 346 744 203 1 53	1.6% 8.2% 0.0% 4.3% 10.6% 12.1% -0.7% 0.0% -1.2% -0.4% -25.6% 0.0% -15.0% -33.3%	-0.8% 18.0% 0.0% 16.1% 19.0% -4.4% -10.7% 0.0% 2.6% 1.3% -5.0% 0.0% 11.5% -16.3%	-18.4% -12.4% 0.0% 16.1% -23.3% -17.7% 38.9% 0.8% -70.0% 15.9% -5.2% -25.6% 0.0% 28.3% -45.0%
*** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PERSONS RCF-II RCF-I SNF-ICF TOTAL PAYMENTS RCF-II SNF-ICF CASES CLOSED	325 260 65 218 7,977 5,653 2,034 290 \$1,957,376 \$1,544,772 \$302,466 \$110,138	320 258 66 227 7,993 5,651 2,038 31,961,450 \$1,542,991 \$303,318 \$115,141	303 236 61 238 7,965 5,621 2,037 \$1,952,804 \$1,533,986 \$302,939 \$115,879 158	307 210 73 245 7,893 5,553 2,013 31,907,479 \$1,492,486 \$294,329 \$120,664 146	1.6% 0.8% -1.5% -4.0% -0.2% -0.2% -4.6% -0.2% -0.3% -0.3% -4.3% -29.8%	7.3% 10.2% 6.6% -8.4% 0.2% 0.6% -0.1% -5.5% 0.2% -0.2% -5.0% -15.2%	5.9% 23.8% -11.0% -11.0% 1.1% 1.8% 1.0% -11.3% 2.6% 3.5% 2.8% -8.7% -8.2%

TABLE 6 MEDICAID ELIGIBILITY SEPTEMBER 2003

	NUMBER OR AMOUNT SEP-2003	NUMBER OR AMOUNT AUG-2003	NUMBER OR AMOUNT JUL-2003	NUMBER OR AMOUNT SEP-2002	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** SSI ONLY	939	945	950	1,020	-0.6%	-1.2%	-7.9%
*** SSI-SP PERSONS TOTAL PAYMENTS	331 \$19,425	336 \$19,641	337 \$19,643	380 \$21,380	-1.5% -1.1%		-12.9% -9.1%
*** SP ONLY PERSONS TOTAL PAYMENTS	103 \$12,455	11.11.11.11.11.11.11.11.11.11.11.11.11.	106 \$12,491	132 \$13,394	-1.9% -0.3%	-2.8% -0.3%	-22.0% -7.0%
*** QMB APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED	1,070 531 537 553 7,927 229	1,044 536 485 564 7,804 223	1,051 539 470 554 7,900 243	628 857 1,048 10,616	2.5% -0.9% 10.7% -2.0% 1.6% 2.7%	1.8% -1.5% 14.3% -0.2% 0.3% -5.8%	-30.5% -15.4% -37.3% -47.2% -25.3% -90.7%
*** SLMB APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED	597 201 397 302 8,235 187	578 182 367 307 8,267 201	572 190 369 283 8,263 192	443	3.3% 10.4% 8.2% -1.6% -0.4% -7.0%	4.4% 5.8% 7.6% 6.7% -0.3% -2.6%	-44.5% -54.6% -32.5% -50.5% -5.8% -82.5%
*** VENDOR CASES PERSONS CASES CLOSED	29,903 835	29,961 900	29,803 835	29,990 855	-0.2% -7.2%	0.3% 0.0%	-0.3% -2.3%

NOTE: NURSING CARE INCLUDES NC-GR AND NC-SAB ELIGIBLES AND PAYMENTS.

TABLE 7 MEDICAID ELIGIBILITY BY REGION FOR SEPTEMBER 2003

	NW REGION	NE REGION	SE REGION	SW REGION	KC REGION	STL REGION
*** MC+/MAF/TMA/EXTENDED TMA		The state of				Line and
APPLICATIONS RECEIVED	1,070	1,154	1,692	2,299	1,577	1,933
APPLICATIONS APPROVED	890	964	1,440	1,847	1,283	1,480
APPLICATIONS REJECTED	203	200	275	433	318	333
APPLICATIONS PENDING	400	424	612	966	775	886
MC+						
FAMILIES	10,394	11,957	17,672	25,349	17,274	24,617
NON-CHIP POVERTY CHILDREN	9,149	10,185	14,755	22,919	15,750	22,613
CHIP NO COST CHILDREN	6,891	7,982	11,081	16,238	11,055	16,159
CHIP CO-PAY CHILDREN	1,940	1,997	2,861	4,045	2,773	3,555
CHIP PREMIUM CHILDREN	279	286	394	481	411	438
MAF						
FAMILIES	11,909	16,067	25,831	29,408	26,996	51,671
PARENTS/CARETAKERS	12,637	17,173	27,569	32,684	23,900	46,160
CHILDREN	23,216	30,958	49,839	56,992	53,314	104,291
TMA						
FAMILIES	1,147	1,156	2,384	2,475	953	1,160
PARENTS/CARETAKERS	1,617	1,651	3,541	3,650	1,120	1,398
CHILDREN	2,167	1,930	4,450	4,467	1,635	1,849
EXTENDED TMA						
FAMILIES	162	182	536	466	135	362
PARENTS/CARETAKERS	216	243	729	639	167	431
TOTAL MC+/MAF/TMA/ETMA						
FAMILIES	23,612	29,362	46,423	57,698	45,358	77,810
PARENTS/CARETAKERS	14,470	19,067	31,839	36,973	25,187	47,989
CHILDREN	43,642	53,338	83,380	105,142	84,938	148,905
CASES CLOSED	961	988	1,670	1,902	1,228	1,306
*** NEWBORNS	1,477	1,443	2,217	4,228	2,773	3,062
*** BCCT						
PERSONS	76	27	100	63	51	61
PRESUMPTIVE ELIGIBILITY PERSONS	2	- 1	0	1	1	0
*** MC+ FOR PREGNANT WOMEN					2000	
APPLICATIONS RECEIVED	318	343	407	706	542	602
APPLICATIONS APPROVED	200	264	312	533	314	419
APPLICATIONS REJECTED	103	85	84	163	207	160
APPLICATIONS PENDING	92	71	95	192	174	188
MC+ FOR PREGNANT WOMEN	1,692	1,875	2,519	4,178	2,391	3,402
EXTENDED WOMEN'S HEALTH	974	1,062	1,288	2,513	1,599	2,166
*** GR-CASH						
APPLICATIONS RECEIVED	129	223	433	455	183	294
APPLICATIONS APPROVED	21	24	48	41	35	64
APPLICATIONS REJECTED	125	167	372	411	230	338
APPLICATIONS PENDING	191	286	515	725	432	600
CASES	240	302	541	655	491	1,066
PERSONS	241	302	542	658	494	1,069
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0	SO
CASES CLOSED	24	27	50	56	33	77
MA-GR PERSONS	589	558	888	1,974	1,271	1,311
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0	\$0
*** REFUGEE	ΨΟ	40	ΨΟ	90	90	90
APPLICATIONS RECEIVED	0	0	0	1	7	5
APPLICATIONS APPROVED	0	1	0	0	5	2
APPLICATIONS REJECTED	Ö	0	0	0	1	1
APPLICATIONS PENDING	0	0	0	1	2	3
CASES	0	1	0	0	32	42
PERSONS	0	1	0	0	44	53
TOTAL PAYMENTS	\$0	\$0	\$0			
CASES CLOSED	0	0	0	\$0	\$506	\$914
** SUPPLEMENTAL AID TO BLIND	U	Ü	Ü	Ü	2	2
		45	46	39	60	
APPLICATIONS RECEIVED	6	15	19	17	20	20
APPLICATIONS APPROVED	1	2	2	4	0	5
APPLICATIONS REJECTED	9	10	24	18	21	20
APPLICATIONS PENDING	8	23	32	31	36	37
PERSONS	65	83	144	163	114	268
TOTAL PAYMENTS	\$24,492	\$30,392	\$54,471	\$62,597	\$43,117	\$106,256
CASES CLOSED	1	1	1	4	3	2

TABLE 7
MEDICAID ELIGIBILITY BY REGION FOR SEPTEMBER 2003

10 3 12 11 288 135,360 1 891 522 400 1,044 1,540 12,605 1,292 210 272 21 8 14 0 24 0 24 0		24 6 26 38 410 \$192,646 5 1,634 877 734 1,657 2,931 31,927 3,606 426 500 33 27 9	23 9 19 41 469 \$219,490 6 2,189 1,108 943 2,629 3,475 30,109 3,246 415 660 27 26 4	31 6 20 57 466 \$218,053 4 1,179 716 527 1,799 1,932 17,471 956 174 372	\$393,860 9 2,002 1,069 1,014 2,958 2,609 38,357 1,137 280 421
3 12 11 288 135,360 1 891 522 400 1,044 1,540 12,605 1,292 210 272 21 8 14 0 0	4 10 31 281 \$132,043 5 1,043 490 455 1,151 1,635 13,989 1,604 302 250 34 17 18 0 82	6 26 38 410 \$192,646 5 1,634 877 734 1,657 2,931 31,927 3,606 426 500 33 27 9	9 19 41 469 \$219,490 6 2,189 1,108 943 2,629 3,475 30,109 3,246 415 660 27 26 4	6 20 57 466 \$218,053 4 1,179 716 527 1,799 1,932 17,471 956 174 372 9	77 24 47 840 \$393,860 \$393,860 2,002 1,069 1,014 2,958 2,609 38,357 1,137 280 421
12 11 288 135,360 1 891 522 400 1,044 1,540 12,605 1,292 210 272 21 8 14 0 0	10 31 281 \$132,043 5 1,043 490 455 1,151 1,635 13,989 1,604 302 250 34 17 18 0 82	26 38 410 \$192,646 5 1,634 877 734 1,657 2,931 31,927 3,606 426 500 33 27 9	19 41 469 \$219,490 6 2,189 1,108 943 2,629 3,475 30,109 3,246 415 660 27 26 4	20 57 466 \$218,053 4 1,179 716 527 1,799 1,932 17,471 956 174 372 9	24 47 840 \$393,860 9 2,002 1,069 1,014 2,958 2,609 38,357 1,137 280 421
11 288 135,360 1 891 522 400 1,044 1,540 12,605 1,292 210 272 21 8 14 0 0 24 0	31 281 \$132,043 5 1,043 490 455 1,151 1,635 13,989 1,604 302 250 34 17 18 0 82	38 410 \$192,646 5 1,634 877 734 1,657 2,931 31,927 3,606 426 500 33 27 9	41 469 \$219,490 6 2,189 1,108 943 2,629 3,475 30,109 3,246 415 660 27 26 4	57 466 \$218,053 4 1,179 716 527 1,799 1,932 17,471 956 174 372 9	47 840 \$393,860 2,002 1,069 1,014 2,958 2,609 38,357 1,137 280 421
288 135,360 1 891 522 400 1,044 1,540 12,605 1,292 210 272 21 8 14 0 24 0	281 \$132,043 5 1,043 490 455 1,151 1,635 13,989 1,604 302 250 34 17 18 0 82	410 \$192,646 5 1,634 877 734 1,657 2,931 31,927 3,606 426 500 33 27 9 0	469 \$219,490 6 2,189 1,108 943 2,629 3,475 30,109 3,246 415 660 27 26 4	466 \$218,053 4 1,179 716 527 1,799 1,932 17,471 956 174 372 9	840 \$393,860 9 2,002 1,069 1,014 2,958 2,609 38,357 1,137 280 421
891 522 400 1,044 1,540 12,605 1,292 210 272 21 8 14 0 24 0	\$132,043 5 1,043 490 455 1,151 1,635 13,989 1,604 302 250 34 17 18 0 82 0	\$192,646 5 1,634 877 734 1,657 2,931 31,927 3,606 426 500 33 27 9 0 147	\$219,490 6 2,189 1,108 943 2,629 3,475 30,109 3,246 415 660 27 26 4	\$218,053 4 1,179 716 527 1,799 1,932 17,471 956 174 372 9	\$393,860 9 2,002 1,069 1,014 2,958 2,609 38,357 1,137 280 421
1 891 522 400 1,044 1,540 12,605 1,292 210 272 21 8 14 0 24 0	1,043 490 455 1,151 1,635 13,989 1,604 302 250 34 17 18 0 82	1,634 877 734 1,657 2,931 31,927 3,606 426 500 33 27 9	2,189 1,108 943 2,629 3,475 30,109 3,246 415 660 27 26 4	4 1,179 716 527 1,799 1,932 17,471 956 174 372 9	2,002 1,069 1,014 2,958 2,609 38,357 1,137 280 421
522 400 1,044 1,540 12,605 210 272 21 8 14 0 24 0	1,043 490 455 1,151 1,635 13,989 1,604 302 250 34 17 18 0 82	1,634 877 734 1,657 2,931 31,927 3,606 426 500 33 27 9	2,189 1,108 943 2,629 3,475 30,109 3,246 415 660 27 26 4	1,179 716 527 1,799 1,932 17,471 956 174 372 9	2,002 1,069 1,014 2,958 2,609 38,357 1,137 280 421
522 400 1,044 1,540 12,605 210 272 21 8 14 0 24 0	490 455 1,151 1,635 13,989 1,604 302 250 34 17 18 0 82	877 734 1,657 2,931 31,927 3,606 426 500 33 27 9	1,108 943 2,629 3,475 30,109 3,246 415 660 27 26 4	716 527 1,799 1,932 17,471 956 174 372 9	1,069 1,014 2,958 2,609 38,357 1,137 280 421
522 400 1,044 1,540 12,605 210 272 21 8 14 0 24 0	490 455 1,151 1,635 13,989 1,604 302 250 34 17 18 0 82	877 734 1,657 2,931 31,927 3,606 426 500 33 27 9	1,108 943 2,629 3,475 30,109 3,246 415 660 27 26 4	716 527 1,799 1,932 17,471 956 174 372 9	1,069 1,014 2,958 2,609 38,357 1,137 280 421
400 1,044 1,540 12,605 1,292 210 272 21 8 14 0 24 0	455 1,151 1,635 13,989 1,604 302 250 34 17 18 0 82	734 1,657 2,931 31,927 3,606 426 500 33 27 9 0	943 2,629 3,475 30,109 3,246 415 660 27 26 4	527 1,799 1,932 17,471 956 174 372 9 16	1,014 2,958 2,609 38,357 1,137 280 421 125
1,044 1,540 12,605 1,292 210 272 21 8 14 0 24 0	1,151 1,635 13,989 1,604 302 250 34 17 18 0 82	1,657 2,931 31,927 3,606 426 500 33 27 9 0	2,629 3,475 30,109 3,246 415 660 27 26 4	1,799 1,932 17,471 956 174 372 9 16	2,958 2,609 38,357 1,137 280 421 125
1,540 12,605 1,292 210 272 21 8 14 0 24 0	1,635 13,989 1,604 302 250 34 17 18 0 82	2,931 31,927 3,606 426 500 33 27 9 0	3,475 30,109 3,246 415 660 27 26 4	1,932 17,471 956 174 372 9 16	2,609 38,357 1,137 280 421 125
12,605 1,292 210 272 21 8 14 0 24 0	13,989 1,604 302 250 34 17 18 0 82	31,927 3,606 426 500 33 27 9 0	30,109 3,246 415 660 27 26 4	17,471 956 174 372 9 16	38,357 1,137 280 421 125 103
1,292 210 272 21 8 14 0 24 0	1,604 302 250 34 17 18 0 82	3,606 426 500 33 27 9 0	3,246 415 660 27 26 4	956 174 372 9 16	1,137 280 421 125 103
210 272 211 8 14 0 24 0	302 250 34 17 18 0 82	426 500 33 27 9 0	415 660 27 26 4 4	9 16 0	280
272 21 8 14 0 24 0 29 23	250 34 17 18 0 82	500 33 27 9 0	27 26 4 4	9 16 0	421 125 103
21 8 14 0 24 0	34 17 18 0 82	33 27 9 0	27 26 4 4	9 16 0	125 103
8 14 0 24 0 29 23	17 18 0 82	27 9 0 147	26 4 4	16 0	103
8 14 0 24 0 29 23	17 18 0 82	27 9 0 147	26 4 4	16 0	103
14 0 24 0 29 23	18 0 82 0	9 0 147	4	0	
0 24 0 29 23	0 82 0	0 147	4		20
24 0 29 23	82 0	147			
0 29 23	0			41	30
29 23			143	299	414
23		- 0	1	0	0
23					
	48	51	72	46	79
	35	62	58	38	44
	9	9	9	6	23
30	27	45	40	26	50
740	978	1,806	1,612	1,045	1,796
466	698	1,334	1,230	671	1,254
246	252	418	363	261	494
28	28	54	19	113	48
165,860	\$236,764	\$450,366	\$400,091	\$265,847	\$438,448
119,978	\$189,103	\$367,073	\$338,828	\$183,533	\$346,257
\$35,158	\$37,346	\$62,562	\$54,006	\$39,251	\$74,143
\$10,724	\$10,315	\$20,731	\$7,257	\$43,063	\$18,048
13	19	18	33	20	31
62	54	264	144	60	355
		194			
					75
\$1,027	\$1,269	\$6,465	\$4,781	\$1,529	\$4,354
					27
\$1,462	\$202	\$2,133	\$3,117	\$3,718	\$1,823
110	400	000			
					139
					70
					90
					82
					2,165
25	23	43	53	34	51
440	6.7	420	400	7.5	
					58
					32
					33
					25
					1,413
27	26	26	56	26	26
0.515					8,382
	\$1,462 142 55 89 69 796 25 113 29 73 54 943 27 3,949	25 30 \$1,027 \$1,269 9 7 \$1,462 \$202 142 139 55 72 89 66 69 57 796 705 25 23 113 67 29 21 73 43 54 25 943 820 27 26 3,949 3,479	25 30 101 \$1,027 \$1,269 \$6,465 9 7 20 \$1,462 \$202 \$2,133 142 139 260 55 72 150 89 66 127 69 57 112 796 705 1,318 25 23 43 113 67 146 29 21 55 73 43 120 54 25 59 943 820 1,799 27 26 26 3,949 3,479 4,929	25 30 101 72 \$1,027 \$1,269 \$6,465 \$4,781 9 7 20 20 \$1,462 \$202 \$2,133 \$3,117 142 139 260 298 55 72 150 128 89 66 127 143 69 57 112 170 796 705 1,318 1,855 25 23 43 53 113 67 146 168 29 21 55 51 73 43 120 102 54 25 59 105 943 820 1,799 2,268 27 26 26 56	25 30 101 72 28 \$1,027 \$1,269 \$6,465 \$4,781 \$1,529 9 7 20 20 20 \$1,462 \$202 \$2,133 \$3,117 \$3,718 142 139 260 298 92 55 72 150 128 56 89 66 127 143 22 69 57 112 170 63 796 705 1,318 1,855 1,088 25 23 43 53 34 113 67 146 168 45 29 21 55 51 13 73 43 120 102 26 54 25 59 105 34 943 820 1,799 2,268 992 27 26 26 56 26 3,949 3,479

	NW ANDREW	NW ATCHISON	NW	NW	NW
** MC+/MAF/TMA/EXTENDED TMA	ANUREW	AIGHISON	BUCHANAN	CALDWELL	CARROLL
APPLICATIONS RECEIVED	27	15	248	29	1
APPLICATIONS APPROVED	17	14	203	24	
APPLICATIONS REJECTED	3	3	28	6	
APPLICATIONS PENDING	12	4	73	5	
MC+	- '2		70	9	
FAMILIES	288	143	1,705	183	27
NON-CHIP POVERTY CHILDREN	266	119	1,572	176	25
CHIP NO COST CHILDREN	216	101	1,008	136	16
CHIP CO-PAY CHILDREN	47	22	284	35	6
CHIP PREMIUM CHILDREN	8	5	38	8	
MAF					
FAMILIES	214	135	2,339	242	31
PARENTS/CARETAKERS	218	155	2,397	279	35
CHILDREN	405	240	4,593	498	65
TMA					
FAMILIES	21	10	178	22	3
PARENTS/CARETAKERS	26	16	236	34	5
CHILDREN	38	25	325	48	6
EXTENDED TMA					
FAMILIES	4	3	27	1	
PARENTS/CARETAKERS	6	4	36	1	
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	527	291	4,249	448	63
PARENTS/CARETAKERS	250	175	2,669	314	41
CHILDREN	980	512	7,820	901	1,19
CASES CLOSED	24	16	138	16	2
* NEWBORNS	43	24	252	18	3
** BCCT					
PERSONS	3	2	37	0	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	
** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	9	2	66	10	
APPLICATIONS APPROVED	6	1	37	5	
APPLICATIONS REJECTED	2	0	18	3	
APPLICATIONS PENDING	2	1	19	2	
MC+ FOR PREGNANT WOMEN	43	21	312	37	1
EXTENDED WOMEN'S HEALTH	25	16	187	10	2
** GR-CASH					
APPLICATIONS RECEIVED APPLICATIONS APPROVED	4	3	5	0	
	0	1	3	1	
APPLICATIONS REJECTED APPLICATIONS PENDING	3	0	11	3	
CASES	4	5	19 50	0	
PERSONS	4			7	
TOTAL PAYMENTS	\$0	3 \$0	51 \$0	7 \$0	9
CASES CLOSED	2	0	2	20	
MA-GR PERSONS	17	7	130	10	1
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$
REFUGEE	90	φυ	90	90	4
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	5
CASES CLOSED	0	0	0	0	
* SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	2	1	
APPLICATIONS APPROVED	0	0	0	Ö	
APPLICATIONS REJECTED	1	0	1	1	
APPLICATIONS PENDING	- 1	0	3	o	
PERSONS	3	0	16	2	
TOTAL PAYMENTS	\$1,311	\$0	\$5,981	\$855	\$88
CASES CLOSED	0	0	0	1	400

	NW ANDREW	NW ATCHISON	NW BUCHANAN	NW CALDWELL	NW CARROLL
** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	4	1	
APPLICATIONS APPROVED	0	0	1	0	
APPLICATIONS REJECTED	1	0	1	2	
APPLICATIONS PENDING	1	0	4	0	
PERSONS	15	1	70	4	
TOTAL PAYMENTS	\$7,050	\$470	\$32,900	\$1,880	\$3,76
CASES CLOSED	0	0	0	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	16	16	155	12	19
APPLICATIONS APPROVED	12	7	88	10	1
APPLICATIONS REJECTED	6	4	72	11	1:
APPLICATIONS PENDING	27	23	193	7	3
SPENDDOWN PERSONS	49	20	265	30	21
NON-SPENDDOWN PERSONS	303	190	2,534	228	320
MA-WD NON-PREMIUM PERSONS	22	29	255	19	4:
MA-WD PREMIUM PERSONS	4	3	34	2	
CASES CLOSED	7	2	58	3	
*** MACC	1				
APPLICATIONS RECEIVED	0	0	20	0	
APPLICATIONS APPROVED	0	0	8	0	
APPLICATIONS REJECTED	0	0	14	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	6	15	1	
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	12	0	
APPLICATIONS APPROVED	0	0	9	0	
APPLICATIONS REJECTED	0	0	3	0	
APPLICATIONS PENDING	0	0	12	0	
PERSONS	9	0	211	4	
RCF-II	7	0	141	4	
RCF-I	1	0	70	0	
SNF-ICF	1	0	0	0	
TOTAL PAYMENTS	\$2,273	\$0	\$43,190	\$1,128	\$1,30
RCF-II	\$1,912	\$0	\$34,070	\$1,128	\$84
RCF-I	\$69	\$0	\$9,120	\$0	\$46
SNF/ICF	\$292	\$0	\$0	\$0	S
CASES CLOSED	0	0	5	0	
*** SSI ONLY	1	0	12	0	
*** SSI-SP					
PERSONS	0	0	7	0	
TOTAL PAYMENTS	\$0	\$0	\$310	\$0	\$24
*** SP ONLY					
PERSONS	0	1	1	1	
TOTAL PAYMENTS	\$0	\$330	\$42	\$470	S
*** QMB					
APPLICATIONS RECEIVED	4	1	10	1	
APPLICATIONS APPROVED	2	1	7	0	
APPLICATIONS REJECTED	1	0	8	1	
APPLICATIONS PENDING	4	1	4	0	
PERSONS	30	9	168	16	1-
CASES CLOSED	0	0	3	2	
*** SLMB					
APPLICATIONS RECEIVED	2	1	3	1	
APPLICATIONS APPROVED	1	0	3	0	
APPLICATIONS REJECTED	1	1	0	1	
APPLICATIONS PENDING	1	1	0	0	
PERSONS	27	18	130	10	2
CASES CLOSED	0	2	4	0	
*** VENDOR CASES	1.00				
PERSONS	132	62	457	48	7
CASES CLOSED	1	0	19	0	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2003

	NW CASS	CHARITON	CLINTON	COOPER	DAVIESS
*** MC+/MAF/TMA/EXTENDED TMA					Control of the contro
APPLICATIONS RECEIVED	110	9	27	33	12
APPLICATIONS APPROVED	107	7	20	19	10
APPLICATIONS REJECTED	23	1	7	8	3
APPLICATIONS PENDING	42	1	12	17	4
MC+	4.044	100	000	010	404
FAMILIES NON-CHIP POVERTY CHILDREN	1,241	166 133	308	310	181
CHIP NO COST CHILDREN	898	134	239	267 181	160 154
CHIP CO-PAY CHILDREN	319	20	52	58	35
CHIP PREMIUM CHILDREN	49	9	5	14	7
MAF				- 13	
FAMILIES	1,489	136	337	327	232
PARENTS/CARETAKERS	1,503	162	351	339	289
CHILDREN	2,854	262	654	668	519
TMA					
FAMILIES	161	3	5	37	11
PARENTS/CARETAKERS	235	6	6	49	20
CHILDREN	324	4	7	75	20
EXTENDED TMA					
FAMILIES PARENTS/CARETALERS	24	5	0	5	10
PARENTS/CARETAKERS	28	9	0	6	15
TOTAL MC+/MAF/TMA/ETMA FAMILIES	2045	040	050	070	
PARENTS/CARETAKERS	2,915 1,766	310 177	650	679	434
CHILDREN	5,414	562	357 1,227	394 1,263	324 895
CASES CLOSED	152	11	16	20	7
*** NEWBORNS	129	17	59	68	24
*** BCCT	120			- 00	24
PERSONS	2	1	2	0	4
PRESUMPTIVE ELIGIBILITY PERSONS	0	Ó	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	34	9	15	12	1
APPLICATIONS APPROVED	19	11	5	6	1
APPLICATIONS REJECTED	13	0	3	3	0
APPLICATIONS PENDING	9	1	8	6	0
MC+ FOR PREGNANT WOMEN	178	27	55	53	26
EXTENDED WOMEN'S HEALTH	114	14	36	45	14
*** GR-CASH	- 10				
APPLICATIONS RECEIVED APPLICATIONS APPROVED	13	0	1	5	2
APPLICATIONS REJECTED	3	0	0	1	0
APPLICATIONS PENDING	24	0	1	3	2
CASES	14	4	6	8	4
PERSONS	14	4	6	9	4
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	1	0	3	0
MA-GR PERSONS	60	5	11	19	
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED *** SUPPLEMENTAL AID TO BLIND	0	0	0	0	0
APPLICATIONS RECEIVED			6		
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	1 0	0
PERSONS	5	0	0	0	- 0
TOTAL PAYMENTS	\$1,860	\$0	\$0	\$0	\$470
CASES CLOSED	0	0	0	0	0

	NW CASS	NW CHARITON	NW CLINTON	NW COOPER	NW DAVIESS
*** BLIND PENSION					- Interest
APPLICATIONS RECEIVED	0	0	0	1	(
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	0	0	2	
APPLICATIONS PENDING	0	0	0	0	(
PERSONS	30	2	6	6	
TOTAL PAYMENTS	\$14,100	\$940	\$2,820	\$2,820	\$1,880
CASES CLOSED	0	0	0	0	(
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	91	11	28	20	13
APPLICATIONS APPROVED	61	9	- 8	11	
APPLICATIONS REJECTED	48	3	19	16	(
APPLICATIONS PENDING	119	7	37	39	18
SPENDDOWN PERSONS	167	33	29	38	31
NON-SPENDDOWN PERSONS	1,030	261	273	374	196
MA-WD NON-PREMIUM PERSONS	91	12	9	67	
MA-WD PREMIUM PERSONS	24	1	2	18	
CASES CLOSED	27	6	4	8	
*** MACC					
APPLICATIONS RECEIVED	0	1	0	0	
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	0	0	0	(
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	0	0	0	(
CASES CLOSED	0	0	0	0	(
*** NURSING CARE					
APPLICATIONS RECEIVED	3	0	0	0	
APPLICATIONS APPROVED	4	1	0	0	(
APPLICATIONS REJECTED	1	0	0	0	(
APPLICATIONS PENDING	4	0	0	1	(
PERSONS	65 55	4	2	17	-
RCF-II RCF-I	7	3	1	11	
SNF-ICF	3	0	Ö	0	
TOTAL PAYMENTS	\$17,428	\$1,032	\$329	\$3,701	\$970
RCF-II	\$15,213	\$876	\$292	\$2,846	\$814
RCF-I	\$1,045	\$156	\$37	\$855	\$156
SNF/ICF	\$1,170	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	, , , , , , , , , , , , , , , , , , ,
*** SSI ONLY	2	2	0	0	
*** SSI-SP					
PERSONS	3	2	0	0	
TOTAL PAYMENTS	\$127	\$45	\$0	\$0	\$19
*** SP ONLY					
PERSONS	1	0	0	0	
TOTAL PAYMENTS	\$19	50	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	17	1	2	2	
APPLICATIONS APPROVED	6	2	0	0	
APPLICATIONS REJECTED	6	0	1	1	
APPLICATIONS PENDING	8	0	2	5	
PERSONS	60	17	17	15	10
CASES CLOSED	1	2	0	0	
*** SLMB					
APPLICATIONS RECEIVED	12	0	0	2	
APPLICATIONS APPROVED	4	0	0	1	
APPLICATIONS REJECTED	5	0	1	1	
APPLICATIONS PENDING	5	0	0	2	
PERSONS	86	14	22	34	1
CASES CLOSED	0	0	1	0	
*** VENDOR CASES					
PERSONS	422	139	182	138	3
CASES CLOSED	12	2	5	5	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2003

CONTRACTOR OF THE PARTY OF THE	NW DE KALB	NW GENTRY	NW	NW	NW
** MC+/MAF/TMA/EXTENDED TMA	DE KALB	GENTRY	GRUNDY	HARRISON	HOLT
APPLICATIONS RECEIVED	16	15	23	21	
APPLICATIONS APPROVED	11	12	18	16	
APPLICATIONS REJECTED	3	1	4	4	
APPLICATIONS PENDING	8	2	7	4	-
MC+					
FAMILIES	219	163	230	243	113
NON-CHIP POVERTY CHILDREN	186	147	195	206	8
CHIP NO COST CHILDREN	177	97	161	177	75
CHIP CO-PAY CHILDREN	36	43	45	38	40
CHIP PREMIUM CHILDREN	0	8	3	6	
MAF	400				
FAMILIES PARENTS (CARETALERS	199	92	287	207	10
PARENTS/CARETAKERS CHILDREN	231 398	112	327 525	249 393	10
TMA	390	100	525	393	20
FAMILIES	7	14	34	42	1:
PARENTS/CARETAKERS	6	25	45	61	1/
CHILDREN	17	34	67	78	2
EXTENDED TMA			0,	10	
FAMILIES	- 1	6	2	5	
PARENTS/CARETAKERS	1	9	1	8	
TOTAL MC+/MAF/TMA/ETMA	2				
FAMILIES	426	275	553	497	233
PARENTS/CARETAKERS	238	146	373	318	12:
CHILDREN	814	515	996	898	43-
CASES CLOSED	16	16	35	15	
NEWBORNS	30	26	38	12	1/
* BCCT					
PERSONS	2	1	2	2	(
PRESUMPTIVE ELIGIBILITY PERSONS * MC+ FOR PREGNANT WOMEN	0	0	0	0	
APPLICATIONS RECEIVED	3	-	7		
APPLICATIONS RECEIVED	1	5	7	6	
APPLICATIONS REJECTED	2	0	3	1	
APPLICATIONS PENDING	1	0	0	2	
MC+ FOR PREGNANT WOMEN	24	31	33	38	1
EXTENDED WOMEN'S HEALTH	14	5	19	13	10
* GR-CASH					
APPLICATIONS RECEIVED	1	0	2	0	
APPLICATIONS APPROVED	0	0	0	0	~~~~~
APPLICATIONS REJECTED	1	1	1	2	
APPLICATIONS PENDING	1	0	3	2	
CASES	6	0	3	1	
PERSONS	6	0	3	1	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED MA-GR PERSONS	1	0	0	0	
MA-GR PERSONS MA-GR TOTAL PAYMENTS	5 \$0	3 \$0	16 \$0	13	\$0
* REFUGEE	ψU	\$0	20	\$0	\$1
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	
* SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	- (
PERSONS	3	0	3	0	
TOTAL PAYMENTS	\$694	\$0	\$1,245	\$0	\$440

	NW DE KALB	NW GENTRY	NW GRUNDY	NW HARRISON	NW HOLT
*** BLIND PENSION					- 11221
APPLICATIONS RECEIVED	0	1	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	1	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	6		1	5	
TOTAL PAYMENTS	\$2,820	\$940	\$470	\$2,350	\$94
CASES CLOSED	0	0	0	0	
** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	9	5	28	28	
APPLICATIONS APPROVED	7	11	16	15	
APPLICATIONS REJECTED	2	2	8	11	
APPLICATIONS PENDING	19	2	24	19	
SPENDDOWN PERSONS	41	33	47	49	2
NON-SPENDDOWN PERSONS	278	187	372	300	13
MA-WD NON-PREMIUM PERSONS	11	30	66	36	1
MA-WD PREMIUM PERSONS	0	6	6	8	
CASES CLOSED	3	2	10	11	
** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	0	0	1	
CASES CLOSED	0	0	0	0	
** NURSING CARE	- V	- 0	- 0	- 0	
APPLICATIONS RECEIVED	0	0	0		
	0	0		1	
APPLICATIONS APPROVED	0	0	0		
APPLICATIONS REJECTED	0			1	
APPLICATIONS PENDING		0	0	0	
PERSONS	23	1	18	14	
RCF-II	19	1	6	9	
RCF-I	4	0	11	5	
SNF-ICF	0	0	1	0	
TOTAL PAYMENTS	\$6,172	\$292	\$3,114	\$3,276	\$8
RCF-II	\$5,548	\$292	\$1,326	\$2,496	S
RCF-I	\$624	\$0	\$1,496	\$780	\$8
SNF/ICF	\$0	\$0	\$292	\$0	\$
CASES CLOSED	0	1	0	3	
** SSI ONLY	1	3	2	1	
** SSI-SP					
PERSONS	0	0	0	3	
TOTAL PAYMENTS	\$0	\$0	\$0	\$28	9
** SP ONLY					
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	9
** QMB					
APPLICATIONS RECEIVED	1	2	0	1	
APPLICATIONS APPROVED	0	3	0	1	
APPLICATIONS REJECTED	2	2	2	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	13	12	17	23	
CASES CLOSED	0	0	1	1	
SLMB					
APPLICATIONS RECEIVED	1	1	2	0	
APPLICATIONS APPROVED	1	2	1	0	
APPLICATIONS REJECTED	0	1	2	0	
APPLICATIONS RESECTED APPLICATIONS PENDING	0	0	0	0	
PERSONS	30	9	28	29	
CASES CLOSED	1	0	20	1	
* VENDOR CASES		9	- 2		
A STATE OF THE STA	82	91	119	440	
PERSONS CASES CLOSED	2	3	2	119	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2003

JOHNSON 69 58 20 36	55 63 12	25 35	LIVINGSTON 33 23	MERCER
58 20 36	63 12	30		
58 20 36	63 12	30		
20 36	12		2.31	
36		4	7	
	19	13	11	
730				
	661	293	295	6
671	531	244	255	6
				4
11	7			
974	787	336	324	7
1,060	828	364	365	7
1,820	1,527	671	642	14
34	56	51	53	
48	80	76		
54	113	98	108	
3	7	5	7	
5	11	4	10	
1,750	1,511	685	679	14
The state of the s	919	444	458	8
	2,813	1,286	1,261	26
59	48	23	28	
153	117	61	47	1
0	3	3	0	
0	0	1	0	
27	7	7	5	
24	6	7	3	
12	3	0	2	
6	1	2	2	
147	85	55	60	1
102	72	19	25	
10	11	6	2	
1	2	0	2	
8	9	9	1	
11	15	4	4	
18	23	4	10	
18	23	4	10	
				\$
\$0	\$0	\$0	\$0	\$
			0	
0	0	0	0	
1	0	0	0	
			0	
1		0	2	
	0	0	1	
6	5	7	1	
	\$2,350	\$2,366	\$470	\$47
	974 1,060 1,820 34 48 54 3 5 1,750 1,113 3,169 59 153 0 0 27 24 12 6 147 102 10 1 8 11 18 18 18 18 18 18 18 30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	121	121 144 57 11 7 4 974 787 336 1,060 828 364 1,820 1,527 671 34 56 51 48 80 76 54 113 98 3 7 5 5 111 4 1,750 1,511 685 1,113 919 444 3,169 2,813 1,286 59 48 23 153 117 61 0 3 3 3 0 0 3 3 3 0 0 3 3 3 0 0 3 3 3 0 0 3 3 3 0 0 3 3 3 0 0 1 2 1 27 7 <td>121 144 57 52 11 7 4 9 874 767 336 324 1,080 828 364 365 1,820 1,527 671 642 34 56 51 53 48 80 76 83 54 113 98 108 3 7 5 7 5 11 4 10 1,750 1,511 685 679 1,113 919 444 458 3,169 2,813 1,286 1,261 59 48 23 28 153 117 61 47 0 3 3 3 0 27 7 7 7 5 24 6 7 3 3 1 27 7 7 7 5 60 <td< td=""></td<></td>	121 144 57 52 11 7 4 9 874 767 336 324 1,080 828 364 365 1,820 1,527 671 642 34 56 51 53 48 80 76 83 54 113 98 108 3 7 5 7 5 11 4 10 1,750 1,511 685 679 1,113 919 444 458 3,169 2,813 1,286 1,261 59 48 23 28 153 117 61 47 0 3 3 3 0 27 7 7 7 5 24 6 7 3 3 1 27 7 7 7 5 60 <td< td=""></td<>

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2003

	JOHNSON	NW LAFAYETTE	NW	NW LIVINGSTON	NW MERCER
** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	0	0	
APPLICATIONS APPROVED	1	0	0	0	(
APPLICATIONS REJECTED	1	0	0	2	
APPLICATIONS PENDING	1	1	0	1	
PERSONS	17	14	7	16	
TOTAL PAYMENTS	\$7,990	\$6,580	\$3,290	\$7,520	\$470
CASES CLOSED	0	0	0	1	
** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	64	37	32	34	
APPLICATIONS APPROVED	30	33	14	29	
APPLICATIONS REJECTED	29	17	14	3	- 3
APPLICATIONS PENDING	63	50	25	30	
SPENDDOWN PERSONS	63 755	78	44	37	17
NON-SPENDDOWN PERSONS		711	444	423	134
MA-WD NON-PREMIUM PERSONS	101	59	46	51	
MA-WD PREMIUM PERSONS	10	10	10	9	
CASES CLOSED	23	8	9	12	
** MACC	-				
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	0	0	0	
CASES CLOSED	. ,0		0	0	
* NURSING CARE	2	0	0	4	
APPLICATIONS RECEIVED	3	0	0	1	
APPLICATIONS APPROVED	1	0	0	1	
APPLICATIONS REJECTED	2	0	0	3	
APPLICATIONS PENDING	24	10	21	72	1
PERSONS RCF-II	9	2	14	51	1
RCF-I	15	8	7	1	
SNF-ICF	0	0	0	20	
TOTAL PAYMENTS	\$4,549	\$1.812	\$5,114	\$20,815	\$3,08
RCF-II	\$2,313	\$564	\$4,022	\$12,887	\$2,46
RCF-I	\$2,236	\$1,248	\$1,092	\$128	\$61
SNF/ICF	\$0	\$0	\$0	\$7,800	\$6
CASES CLOSED	0	0	0	1	-
** SSI ONLY	3	2	0	3	
** SSI-SP					
PERSONS	0	4	1	0	
TOTAL PAYMENTS	\$0	\$150	\$4	\$0	\$
** SP ONLY					
PERSONS	0	1	1	2	
TOTAL PAYMENTS	\$0	\$34	\$16	\$530	\$
** QMB					
APPLICATIONS RECEIVED	13	6	14	5	
APPLICATIONS APPROVED	5	2	5	3	
APPLICATIONS REJECTED	8	6	7	3	
APPLICATIONS PENDING	3	1	8	1	
PERSONS	41	36	35	33	
CASES CLOSED	3	2	2	1	
** SLMB					
APPLICATIONS RECEIVED	15	3	13	. 1	
APPLICATIONS APPROVED	4	2	0	0	
APPLICATIONS REJECTED	9	1	11	2	
APPLICATIONS PENDING	5	1	8	- 0	
PERSONS	33	40	55	48	
CASES CLOSED	1	0	3	4	
** VENDOR CASES	1				
PERSONS	173	340	103	155	
CASES CLOSED	5	4	6	4	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2003

	NW NODAWAY	NW PETTIS	NW PUTNAM	NW RAY	NW SALINE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	13	105	13	61	60
APPLICATIONS APPROVED	14	98	8	36	36
APPLICATIONS REJECTED	5	14	- 4	17	19
APPLICATIONS PENDING	4	49	7	25	29
MC+					
FAMILIES	298	937	129	427	533
NON-CHIP POVERTY CHILDREN	290	912	107	398	481
CHIP NO COST CHILDREN	173	505	73	248	339
CHIP CO-PAY CHILDREN	49	135	37	82	79
CHIP PREMIUM CHILDREN	2	22	1	33	17
MAF					
FAMILIES	179	1,083	166	417	625
PARENTS/CARETAKERS	209	1,145	185	424	649
CHILDREN	353	2,153	313	795	1,190
TMA	40	100			
FAMILIES	19	139	19	56	87
PARENTS/CARETAKERS	24	195	28	70	123
CHILDREN	30	292	36	76	146
EXTENDED TMA FAMILIES		40			72
PARENTS/CARETAKERS	1 2	12	1	7	13
	- 2	10	1	9	16
TOTAL MC+/MAF/TMA/ETMA FAMILIES	497	2,171	045	007	1.050
PARENTS/CARETAKERS	235	1,356	315 214	907	1,258
CHILDREN	897	4,019	567	503 1,632	788 2,252
CASES CLOSED	20	109	10	59	
*** NEWBORNS	39	92	17	58	54 65
*** BCCT	- 55	32	- "	30	- 00
PERSONS	7	4	0	0	1
PRESUMPTIVE ELIGIBILITY PERSONS	Ó	0	0	0	0
*** MC+ FOR PREGNANT WOMEN			0		0
APPLICATIONS RECEIVED	9	39	4	10	16
APPLICATIONS APPROVED	6	14	3	10	13
APPLICATIONS REJECTED	2	19	2	5	5
APPLICATIONS PENDING	2	21	1	0	2
MC+ FOR PREGNANT WOMEN	55	142	20	74	92
EXTENDED WOMEN'S HEALTH	27	66	13	35	36
*** GR-CASH					
APPLICATIONS RECEIVED	9	12	2	6	23
APPLICATIONS APPROVED	0	1	0	0	3
APPLICATIONS REJECTED	9	15	0	3	17
APPLICATIONS PENDING	12	20	3	6	24
CASES	6	16	8	6	19
PERSONS	6	16	8	6	19
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	2	2	1	1
MA-GR PERSONS	9	46	2	23	39
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	1	1	0	1
PERSONS TOTAL PAYMENTS	2 \$785	1 \$203	0 \$0	1	4
				\$291	\$1,630

	NW NODAWAY	NW PETTIS	NW PUTNAM	NW RAY	NW SALINE
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	1	1	0	1
PERSONS	4	37	2	10	10
TOTAL PAYMENTS	\$1,880	\$17,390	\$940	\$4,700	\$4,700
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	30	97	14	35	67
APPLICATIONS APPROVED	19	50	1	21	29
APPLICATIONS REJECTED	13	45	5	11	33
APPLICATIONS PENDING	24	114	22	32	69
SPENDDOWN PERSONS	35	130	32	55	136
NON-SPENDDOWN PERSONS	362	1,155	205	397	710
MA-WD NON-PREMIUM PERSONS	45	120	11	30	73
MA-WD PREMIUM PERSONS	7	12	0	5	22
CASES CLOSED	6	32	2	7	24
*** MACC	T				
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	.0	0	0
PERSONS	0	0	- 0	0	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	3	0	0	4
APPLICATIONS APPROVED	0	4	0	0	1
APPLICATIONS REJECTED	0	0	. 0	0	2
APPLICATIONS PENDING	0	2	0	0	3
PERSONS	11	105	2	3	71
RCF-II	5	57	0	3	46
RCF-I	6	48	2	0	22
SNF-ICF	0	0	0	0	3
TOTAL PAYMENTS	\$2,116	\$22,270	\$312	\$832	\$15,919
RCF-II	\$1,229	\$14,984	\$0	\$832	\$11,566
RCF-I	\$887	\$7,286	\$312	\$0	\$3,183
SNF/ICF	\$0	\$0	\$0	\$0	\$1,170
CASES CLOSED	1	1	0	0	1
*** SSI ONLY	10	7	2	1	4
*** SSI-SP					
PERSONS	2	0	0	0	1
TOTAL PAYMENTS	\$92	\$0	\$0	\$0	\$7
*** SP ONLY					
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$21	\$0	\$0	\$0
··· QMB					
APPLICATIONS RECEIVED	0	30	1	3	18
APPLICATIONS APPROVED	0	8	1	1	3
APPLICATIONS REJECTED	2	22	0	2	12
APPLICATIONS PENDING	0	11	0	1	12
PERSONS	42	86	8	27	41
CASES CLOSED	0	5	0	1	0
*** SLMB					
APPLICATIONS RECEIVED	0	29	1	3	17
APPLICATIONS APPROVED	0	6	0	1	2
APPLICATIONS REJECTED	0	22	1	2	9
APPLICATIONS PENDING	0	12	0	1	12
PERSONS	23	100	18	39	62
CASES CLOSED	0	6	0	0	0
*** VENDOR CASES					
PERSONS	108	268	38	107	415
CASES CLOSED	1	14	0	4	3

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2003

	NW SULLIVAN	NW WORTH	NE ADAIR	NE AUDRAIN	NE BOONE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	13	6	50	44	170
APPLICATIONS APPROVED	18	4	37	39	164
APPLICATIONS REJECTED	0	4	9	5	- 2:
APPLICATIONS PENDING	3	1	14	12	5
MC+	000		100		
FAMILIES NON-GHIP POVERTY CHILDREN	203	50	403	606	2,129
CHIP NO COST CHILDREN	173	50	337	489	1,57
CHIP CO-PAY CHILDREN	135	38	294	416	1,53
CHIP PREMIUM CHILDREN	27	13	69	90	43
MAF	- 4	- 4	11	30	5
FAMILIES	240	45	670	607	2.60
PARENTS/CARETAKERS	216	40	579 721	637	3,60
CHILDREN	468	86	1,048	674 1,198	3,55
TMA	400	- 00	1,040	1,190	6,78
FAMILIES	23	13	70	32	14
PARENTS/CARETAKERS	30	20	101	40	18
CHILDREN	44	17	85	53	21
EXTENDED TMA		47	00	- 55	21
FAMILIES	2	2	1	9	2
PARENTS/CARETAKERS	4	3	2	12	3
TOTAL MC+/MAF/TMA/ETMA			-	- 16	
FAMILIES	468	110	1,053	1,284	5,90
PARENTS/CARETAKERS	250	63	824	726	3,768
CHILDREN	849	206	1,844	2,276	10,594
CASES CLOSED	27	11	31	26	225
*** NEWBORNS	21	4	79	75	202
*** BCCT					
PERSONS	0	0	1	0	- 1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	(
*** MC+ FOR PREGNANT WOMEN			the second second		
APPLICATIONS RECEIVED	5	2	13	13	68
APPLICATIONS APPROVED	3	2	11	12	54
APPLICATIONS REJECTED	2	1	4	2	19
APPLICATIONS PENDING	0	0	3	2	
MC+ FOR PREGNANT WOMEN	25	7	86	110	340
EXTENDED WOMEN'S HEALTH	14	5	31	41	189
*** GR-CASH					
APPLICATIONS RECEIVED	2	0	9	5	66
APPLICATIONS APPROVED	1	0	1	0	
APPLICATIONS REJECTED	2	3	8	3	38
APPLICATIONS PENDING	6	0	17	19	58
CASES	7	0	15	21	73
PERSONS	7	0	15	21	73
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED MA-GR PERSONS	0	0	0	1	
MA-GR PERSONS MA-GR TOTAL PAYMENTS	14	1	36	40	121
*** REFUGEE	\$0	\$0	\$0	\$0	\$0
APPLICATIONS RECEIVED	0				
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	(
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	0 \$0	0	
CASES CLOSED	0	0	20	\$0	\$0
** SUPPLEMENTAL AID TO BLIND	U	U	0	0	
APPLICATIONS RECEIVED	0	0			
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	1	0	
PERSONS	1	0	0	4	
TOTAL PAYMENTS	\$470	SO	1 0242	3	13
CASES CLOSED	0	0	\$212	\$1,410	\$5,302

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2003

	NW SULLIVAN	NW WORTH	NE ADAIR	NE AUDRAIN	NE BOONE
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	1	0	
APPLICATIONS PENDING	0	0	0	5	
PERSONS	6	2	9	14	49
TOTAL PAYMENTS	\$2,820	\$940	\$4,230	\$6,580	\$23,003
CASES CLOSED	0	0	0	0	420,000
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	12	3	46	29	261
APPLICATIONS APPROVED	4	5	17	19	103
APPLICATIONS REJECTED	6	5	17	12	102
APPLICATIONS PENDING	24	2	50	55	235
SPENDDOWN PERSONS	20	10	84	75	234
NON-SPENDDOWN PERSONS	259	67	745	631	2,541
MA-WD NON-PREMIUM PERSONS	42	4	82	55	362
MA-WD PREMIUM PERSONS	7	1	10	16	91
CASES CLOSED	1	1	17		
*** MACC	- '		17	9	36
	0				
APPLICATIONS RECEIVED	0	0	0	1	21
APPLICATIONS APPROVED	0	0	0	1	8
APPLICATIONS REJECTED		0	0	3	13
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	16	12	15
CASES CLOSED	0	0	0	0	0
*** NURSING CARE				77	
APPLICATIONS RECEIVED	1	0	6	0	9
APPLICATIONS APPROVED	0	0	3	0	9
APPLICATIONS REJECTED	0	0	3	0	2
APPLICATIONS PENDING	1	0	5	0	4
PERSONS	23	4	31	50	127
RCF-II	1	4	23	45	88
RCF-I	22	0	8	2	32
SNF-ICF	0	0	0	3	7
TOTAL PAYMENTS	\$3,575	\$1,168	\$7,414	\$13,555	\$30,656
RCF-II	\$292	\$1,168	\$6,240	\$12,206	\$23,052
RCF-I	\$3,283	\$0	\$1,174	\$179	\$4,874
SNF/ICF	\$0	\$0	\$0	\$1,170	\$2,730
CASES CLOSED	0	0	2	0	1
*** SSI ONLY	0	0	9	4	6
*** SSI-SP					
PERSONS	0	0	1	3	1
TOTAL PAYMENTS	\$0	\$0	\$5	\$59	\$128
*** SP ONLY					
PERSONS	0	0	0	1	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$42	- \$0
*** QMB					
APPLICATIONS RECEIVED	4	1	4	4	21
APPLICATIONS APPROVED	1	2	4	2	12
APPLICATIONS REJECTED	0	0	0	1	6
APPLICATIONS PENDING	5	0	2	2	9
PERSONS	11	5	25	36	77
CASES CLOSED	1	0	1	2	0
*** SLMB	 				-
APPLICATIONS RECEIVED	4	1	0	2	7
APPLICATIONS APPROVED	0	Ö	0	1	2
APPLICATIONS REJECTED	2	1	0	0	4
APPLICATIONS RESECTED APPLICATIONS PENDING	5	0	0	1	3
PERSONS	22	6	20	19	95
CASES CLOSED	- 0	0		19	
The state of the s	.0	U	0	0	3
*** VENDOR CASES	60	20	450	100	
PERSONS	62	28	153	135	356
CASES CLOSED	0	0	8	0	10

	CALLAWAY	NE CLARK	COLE	NE FRANKLIN	NE GASCONADE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	55	22	86	146	22
APPLICATIONS APPROVED	51	20	50	111	16
APPLICATIONS REJECTED	11	4	20	28	3
APPLICATIONS PENDING	22	8	55	45	12
MC+					
FAMILIES	860	209	982	1,462	242
NON-CHIP POVERTY CHILDREN	709	165	905	1,176	238
CHIP NO COST CHILDREN	597	158	551	971	155
CHIP CO-PAY CHILDREN	145	42	144	259	35
CHIP PREMIUM CHILDREN	12	3	15	25	17
MAF		100	1 400		
FAMILIES	1,076	189	1,530	1,872	248
PARENTS/CARETAKERS	1,128	217	1,470	2,080	297
CHILDREN	2,118	413	2,889	3,572	516
TMA	25		- 11	204	0.5
FAMILIES	35	8	14	234	35 58
PARENTS/CARETAKERS	52	13	24	355	
CHILDREN	53	2	21	448	59
EXTENDED TMA		40		20	6
FAMILIES PARENTS/CARETAKERS	6	10	6	28	11
The state of the s	/	14	/	35	- 11
TOTAL MC+/MAF/TMA/ETMA FAMILIES	4.077	416	0.520	2 500	E94
PARENTS/CARETAKERS	1,977	416 244	2,532	3,596	531 366
CHILDREN	1,187		1,501	2,470	1,020
CASES CLOSED	3,634	783 12	4,525 58	6,451	37
*** NEWBORNS	79	21	161	191	37
*** BCCT	73	21	101	191	31
PERSONS	1	1	8	2	C
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	Č
*** MC+ FOR PREGNANT WOMEN	-				
APPLICATIONS RECEIVED	16	2	32	56	6
APPLICATIONS APPROVED	10	3	19	43	4
APPLICATIONS REJECTED	5	0	13	9	
APPLICATIONS PENDING	5	0	7	12	2
MC+ FOR PREGNANT WOMEN	109	26	157	253	46
EXTENDED WOMEN'S HEALTH	65	11	133	122	19
*** GR-CASH		- 3			
APPLICATIONS RECEIVED	4	2	33	22	6
APPLICATIONS APPROVED	0	0	3	3	(
APPLICATIONS REJECTED	1	2	35	17	3
APPLICATIONS PENDING	10	3	46	30	14
CASES	14	3	38	27	7
PERSONS	14	3	38	27	7
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	0	2	2	2
MA-GR PERSONS	31	3	59	46	16
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	0	0	0	0	C
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	4	2	C
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	2	2	(
APPLICATIONS PENDING	0	0	7	3	
		Δ.	6	10	
PERSONS TOTAL PAYMENTS	\$1,580	0 \$0	\$1,835	\$4,185	\$1,395

	NE CALLAWAY	NE CLARK	NE COLE	NE FRANKLIN	NE GASCONADE
** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	4	2	
APPLICATIONS APPROVED	0	0	1	0	
APPLICATIONS REJECTED	0	0	2	2	
APPLICATIONS PENDING	1	0	8	3	
PERSONS	16	3	27	35	
TOTAL PAYMENTS	\$7,520	\$1,410	\$12,690	\$16,450	\$3,29
CASES CLOSED	2	0	1	1	
** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	59	13	84	103	3
APPLICATIONS APPROVED	28	5	33	46	1
APPLICATIONS REJECTED	22	5	56	53	1
APPLICATIONS PENDING	83	21	144	131	3
SPENDDOWN PERSONS	112	30	87	162	3
NON-SPENDDOWN PERSONS	814	218	1,101	1,553	30
MA-WD NON-PREMIUM PERSONS	88	8	248	177	4
MA-WD PREMIUM PERSONS	22	1	24	32	
CASES CLOSED	15	4	21	25	1
*** MACC					
APPLICATIONS RECEIVED	0	0		0	
APPLICATIONS APPROVED	0	0	Ö	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	13	1	12	8	
CASES CLOSED	0	0	0	0	
*** NURSING CARE	-	-			
APPLICATIONS RECEIVED	4	0	3	6	
APPLICATIONS RECEIVED	3	0	1	2	
	0	0	1	0	
APPLICATIONS REJECTED	2	0	2	5	
APPLICATIONS PENDING	78		99		
PERSONS		3		80	1
RCF-II	69	3	80	53	
RCF-I	9	0	16	21	1
SNF-ICF	0	0	3	6	60.00
TOTAL PAYMENTS	\$20,403	\$846	\$25,669	\$20,141	\$2,22
RCF-II	\$19,030	\$846	\$22,174	\$15,105	\$58
RCF-I	\$1,373	\$0	\$2,325	\$3,224	\$1,64
SNF/ICF	\$0	\$0	\$1,170	\$1,812	\$
CASES CLOSED	2	0	1	5	
*** SSI ONLY	1	1	2	3	
*** \$SI-SP				-	
PERSONS	2	0	1	2	
TOTAL PAYMENTS	\$21	\$0	\$39	\$147	\$2
** SP ONLY					
PERSONS	0	0	1	0	
TOTAL PAYMENTS	\$0	\$0	\$10	\$0	\$
*** QMB					
APPLICATIONS RECEIVED	4	1	13	12	
APPLICATIONS APPROVED	3	3	4	5	
APPLICATIONS REJECTED	0	0	12	10	
APPLICATIONS PENDING	3	0	4	4	
PERSONS	62	9	53	114	2
CASES CLOSED	2	1	2	2	
** SLMB	A Comment of the Comm				
APPLICATIONS RECEIVED	1	0	10	11	
APPLICATIONS APPROVED	0	0	1	3	
APPLICATIONS REJECTED	1	0	9	10	
APPLICATIONS PENDING	1	0	6	2	
PERSONS	61	17	38	153	
CASES CLOSED	0	0	1	4	
** VENDOR CASES					
PERSONS	155	69	262	504	16
CASES CLOSED	7	2	4	10	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2003

	NE HOWARD	NE KNOX	NE LEWIS	NE. LINCOLN	NE MACON
*** MC+/MAF/TMA/EXTENDED TMA				THE SHIP OF THE SH	THE CONTRACT OF
APPLICATIONS RECEIVED	17	3	17	188	29
APPLICATIONS APPROVED	19	6	12	134	30
APPLICATIONS REJECTED	6	1	3	41	
APPLICATIONS PENDING	2	2	11	89	-
MC+					
FAMILIES	244	91	208	813	365
NON-CHIP POVERTY CHILDREN	210	79	207	671	321
CHIP NO COST CHILDREN	143	63	113	574	262
CHIP CO-PAY CHILDREN	49	18	26	155	48
CHIP PREMIUM CHILDREN	3	3	4	12	(
MAF					
FAMILIES	242	110	232	1,194	325
PARENTS/CARETAKERS	274	136	266	1,306	360
CHILDREN	481	231	442	2,408	606
TMA					
FAMILIES	20	1	11	132	67
PARENTS/CARETAKERS	26	1	15	185	98
CHILDREN	33	1	21	227	128
EXTENDED TMA					
FAMILIES	11	6	6	4	
PARENTS/CARETAKERS	14	7	6	5	
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	517	208	457	2,143	761
PARENTS/CARETAKERS	314	144	287	1,496	462
CHILDREN	919	395	813	4,047	1,371
CASES CLOSED	8	1	12	76	43
*** NEWBORNS	21	12	39	62	57
*** BCCT					
PERSONS	0	0	0	5	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	(
*** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED					
APPLICATIONS RECEIVED APPLICATIONS APPROVED	6	0	7	34	9
APPLICATIONS REJECTED	4	0	9	24	
APPLICATIONS PENDING	2	0	1	6	4
MC+ FOR PREGNANT WOMEN	26	12	1	10	
EXTENDED WOMEN'S HEALTH	20	6	31	119	56
*** GR-CASH	20	0	21	53	43
APPLICATIONS RECEIVED	2	0		-	
APPLICATIONS APPROVED	1	0	4 0	5	2
APPLICATIONS REJECTED	4	0	6	6	
APPLICATIONS PENDING	0	0	11	8	4
CASES	5	2	5	15	10
PERSONS	5	2	5	15	10
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	1	2	.,,,,
MA-GR PERSONS	5	3	12	23	14
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	SC
*** REFUGEE				40	- 00
APPLICATIONS RECEIVED	0	0	0	0	C
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	C
CASES	0	0	0	0	Č
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND				Ť	
APPLICATIONS RECEIVED	0	0	0	3	1
APPLICATIONS APPROVED	0	0	0	0	C
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	0	0	3	1
PERSONS	2	0	4	2	5
TOTAL PAYMENTS	\$464	\$0	\$1,007	\$699	\$1,561
CASES CLOSED	0	0	0	0	\$1,561

	NE HOWARD	NE KNOX	NE LEWIS	NE LINCOLN	NE MACON
** BLIND PENSION					33 1473
APPLICATIONS RECEIVED	0	0	0	2	
APPLICATIONS APPROVED	.0	0	0	0	
APPLICATIONS REJECTED	0	. 0	0	2	1
APPLICATIONS PENDING	0	0	0	3	
PERSONS	6	1	4	17	1
TOTAL PAYMENTS	\$2,820	\$470	\$1,880	\$7,990	\$7,99
CASES CLOSED	0	0	0	0	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	14	10	20	61	3
APPLICATIONS APPROVED	10	9	12	26	2
APPLICATIONS REJECTED	9	4	7	30	1
APPLICATIONS PENDING	11	14	31	53	2
SPENDDOWN PERSONS	31	24	24	128	5
NON-SPENDDOWN PERSONS	279	141	263	668	40
MA-WD NON-PREMIUM PERSONS	17	11	13	73	5
MA-WD PREMIUM PERSONS	11	3	4	11	1:
CASES CLOSED	6	4	5	13	1
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	0	0	0	
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	3	2	0	6	
APPLICATIONS APPROVED	4	2	0	5	
APPLICATIONS REJECTED	0	0	0	1	
APPLICATIONS PENDING	1	1	0	2	
PERSONS	39	21	4	123	1
RCF-II	34	20	3	84	
RCF-I	5	1	1	39	
SNF-ICF	0	0	0	0	
TOTAL PAYMENTS	\$9,892	\$5,301	\$978	\$27,787	\$2,77
RCF-II	\$9,112	\$5,201	\$822	\$21,998	\$2,62
RCF-I	\$780	\$100	\$156	\$5,789	\$15
SNF/ICF	\$0	\$0	\$0	\$0	\$
CASES CLOSED	0	0	0	1	
*** SSI ONLY	1	2	2	3	
*** SSI-SP				vv	
PERSONS	3	0	0	0	
TOTAL PAYMENTS	\$134	\$0	\$0	\$0	\$
*** SP ONLY					
PERSONS	0	1	0	0	
TOTAL PAYMENTS	\$0	\$54	\$0	\$0	\$
*** QMB					
APPLICATIONS RECEIVED	2	3	9	13	
APPLICATIONS APPROVED	0	2	3	7	
APPLICATIONS REJECTED	0	1	1	7	
APPLICATIONS PENDING	2	2	8	1	
PERSONS	20	10	16	28	2
CASES CLOSED	0	0	1	1	
** SLMB			TOTAL TOTAL		
APPLICATIONS RECEIVED	0	1	1	6	
APPLICATIONS APPROVED	0	0	0	5	
APPLICATIONS REJECTED	0	2	0	1	
APPLICATIONS PENDING	0	0	1	1	
PERSONS	19	23	13	41	3
CASES CLOSED	3	3	0	0	
** VENDOR CASES					
PERSONS	65	24	105	190	16
CASES CLOSED	0	2	1	4	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2003

Apdient comme	NE MARION	NE MONROE	NE MONTGOMERY	NE OSAGE	NE PIKE
** MC+/MAF/TMA/EXTENDED TMA	MARGON	IMCHALCIE	WONTGOWERT	OSAGE	FINE
APPLICATIONS RECEIVED	55	12	27	12	- 3
APPLICATIONS APPROVED	61	8	27	10	
APPLICATIONS REJECTED	4	3	6	- 1	
APPLICATIONS PENDING	11	.4	8	6	
MC+					
FAMILIES	661	198	322	174	40
NON-CHIP POVERTY CHILDREN	626	206	243	138	39
CHIP NO COST CHILDREN	387	139	215	121	24
CHIP CO-PAY CHILDREN	76	25	63	34	- 1
CHIP PREMIUM CHILDREN	27	6	15	2	
MAF					
FAMILIES	878	213	256	202	60
PARENTS/CARETAKERS	959	242	292	264	6
CHILDREN	1,719	438	519	409	1,2
TMA					
FAMILIES	127	8	30	23	
PARENTS/CARETAKERS	181	11	42	32	
CHILDREN	222	12	60	53	
EXTENDED TMA					
FAMILIES	13	2	6	2	
PARENTS/CARETAKERS	15	3	10	2	
TOTAL MC+/MAF/TMA/ETMA	2100				
FAMILIES	1,679	421	614	401	1,0
PARENTS/CARETAKERS	1,155	256	344	298	7
CHILDREN	3,057	826	1,115	757	1,9
CASES CLOSED	86	2	35	1	
* NEWBORNS	66	19	41	19	
* BCCT					
PERSONS	2	0	1	. 1	
PRESUMPTIVE ELIGIBILITY PERSONS	1	0	0	0	
* MC+ FOR PREGNANT WOMEN	75	-			
APPLICATIONS RECEIVED	17	4	15	2	
APPLICATIONS APPROVED	11	3	13	2	
APPLICATIONS REJECTED	5	1	2	0	
APPLICATIONS PENDING	1	0	5	1	
MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH	114	19 24	52	13	
* GR-CASH	31	24	19	14	
APPLICATIONS RECEIVED	14	4	7	2	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	4	1	2	
APPLICATIONS REJECTED	4	5	7	3	
APPLICATIONS PENDING	14	4	9	2	
CASES	12	0	8	5	
PERSONS	12	0	8		
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
CASES CLOSED	2	0	1	0	
MA-GR PERSONS	25	4	10	8	
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
* REFUGEE	40	40		Ψ0	
APPLICATIONS RECEIVED	0	0	Ö	Ö	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	-
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	
CASES CLOSED	0	0	0	0	
* SUPPLEMENTAL AID TO BLIND		-			
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	1	1	0	0	
APPLICATIONS PENDING	1	0	0	0	
PERSONS	9	1	1	- 1	
TOTAL PAYMENTS	\$3,565	\$470	\$376	\$382	\$1,50
CASES CLOSED	0	0	0	0	4.10

	NE MARION	NE MONROE	NE MONTGOMERY	NE OSAGE	NE PIKE
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	0	0	
APPLICATIONS APPROVED	1	0	0	0	
APPLICATIONS REJECTED	0	1	0	0	(
APPLICATIONS PENDING	2	0	0	0	
PERSONS	14	3	4	2	15
TOTAL PAYMENTS	\$6,580	\$1,410	\$1,880	\$940	\$7,050
CASES CLOSED	1	0	0	0	(
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	73	15	25	6	28
APPLICATIONS APPROVED	47	5	15	5	10
APPLICATIONS REJECTED	20	8	9	1	12
APPLICATIONS PENDING	49	14	29	14	53
SPENDDOWN PERSONS	154	27	42	27	70
NON-SPENDDOWN PERSONS	934	229	319	214	545
MA-WD NON-PREMIUM PERSONS	66	35	25	12	39
MA-WD PREMIUM PERSONS	12	8	2	5	1
CASES CLOSED	18	5	3	1	6
*** MACC		9	9	- '	,
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	- 0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	0	0	1
CASES CLOSED	0	0	0	0	0
*** NURSING CARE	-	- 0	0	U .	
APPLICATIONS RECEIVED	3	4	0		
APPLICATIONS APPROVED	2	1		0	
Commence of the Commence of th	0		0	0	
APPLICATIONS REJECTED		1	0	1	
APPLICATIONS PENDING	1 104	2	0	0	
PERSONS	124	23	24	24	18
RCF-II	78	10	21	7	18
RCF-I	46	4	3	17	C
SNF-ICF	0	9	0	0	
TOTAL PAYMENTS	\$27,856	\$6,359	\$6,382	\$4,349	\$5,062
RCF-II	\$21,458	\$2,361	\$5,922	\$1,772	\$5,062
RCF-I	\$6,398	\$565	\$460	\$2,577	\$0
SNF/ICF	\$0	\$3,433	\$0	\$0	\$0
CASES CLOSED	4	1	1	0	
*** SSI ONLY	9	1	0	0	4
*** SSI-SP					
PERSONS	3	0	.0	0	2
TOTAL PAYMENTS	\$133	\$0	\$0	\$0	\$38
*** SP ONLY					
PERSONS	1	0	1	0	1
TOTAL PAYMENTS	\$67	\$0	\$18	\$0	\$9
*** QMB				ZWYW TO THE	
APPLICATIONS RECEIVED	6	1	3	3	5
APPLICATIONS APPROVED	6	0	2	0	1
APPLICATIONS REJECTED	1	0	6	1	3
APPLICATIONS PENDING	2	2	1	2	4
PERSONS	46	7	27	10	24
CASES CLOSED	2	0	1	0	0
*** SLMB					*****
APPLICATIONS RECEIVED	3	0	2	0	3
APPLICATIONS APPROVED	2	0	2	0	1
APPLICATIONS REJECTED	1	0	0	0	1
APPLICATIONS PENDING	1	0	0	0	3
PERSONS	68	16	15	14	25
CASES CLOSED	3	0	1	0	0
*** VENDOR CASES		-		<u> </u>	
PERSONS	318	32	169	69	126
LINGOING	11	02	4	Ua	5

	NE RALLS	NE RANDOLPH	NE SCHUYLER	NE SCOTLAND	NE SHELBY
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	21	55	8	15	1
APPLICATIONS APPROVED	.14	53	8	15	1:
APPLICATIONS REJECTED	2	8	3	2	
APPLICATIONS PENDING	10	15	1	0	
MC+					
FAMILIES	174	552	115	128	163
NON-CHIP POVERTY CHILDREN	147	547	78	120	138
CHIP NO COST CHILDREN	117	356	104	.84	10
CHIP CO-PAY CHILDREN	40	70	26	18	3
CHIP PREMIUM CHILDREN	3	5	7	7	
MAF					
FAMILIES	177	913	121	83	16
PARENTS/CARETAKERS	202	980	136	112	20
CHILDREN	337	1,756	229	146	34
TMA					
FAMILIES	24	43	5	12	22
PARENTS/CARETAKERS	50	61	6	18	29
CHILDREN	40	88	7	14	44
EXTENDED TMA		- 42			
FAMILIES PARENTS/CARETAKERS	3	11	6	2	
PARENTS/CARETAKERS	6	14	12	3	1
TOTAL MC+/MAF/TMA/ETMA FAMILIES	070	4 540	0/2	005	200
PARENTS/CARETAKERS	378	1,519	247	225	358
CHILDREN	258	1,055	154	133	24!
CASES CLOSED	684	2,822	451	389	663
*** NEWBORNS	19		7	16	4
*** BCCT	19	105	10	11	12
PERSONS	0	0	0	0	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
*** MC+ FOR PREGNANT WOMEN	0	U U	U	0	
APPLICATIONS RECEIVED	7	17	2	2	
APPLICATIONS APPROVED	2	14	2	2	
APPLICATIONS REJECTED	2	2	0	1	
APPLICATIONS PENDING	4	4	0	Ö	(
MC+ FOR PREGNANT WOMEN	21	108	14	16	2
EXTENDED WOMEN'S HEALTH	14	63	9	6	-
*** GR-CASH		00			
APPLICATIONS RECEIVED	8	4	2	3	- 2
APPLICATIONS APPROVED	1	1	0	0	- :
APPLICATIONS REJECTED	3	6	3	0	
APPLICATIONS PENDING	9	4	- 1	2	
CASES	6	14	3	2	
PERSONS	6	14	3	2	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	2	0	0	
MA-GR PERSONS	8	56	7	2	
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	(
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	0	0	0	(
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	(
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$1
CASES CLOSED	0	0	0	0	
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	1	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	1	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	1	4	0	1	
TOTAL PAYMENTS	\$462	\$1,708	\$0	\$229	\$0
CASES CLOSED	0	0	0	0	

	NE DALLS	NE PANDOLDIL	NE	NE NE	NE
*** BLIND PENSION	RALLS	RANDOLPH	SCHUYLER	SCOTLAND	SHELBY
APPLICATIONS RECEIVED	0	1	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	3	0	0	0
PERSONS	3	19	0	2	
TOTAL PAYMENTS	\$1,410	\$8,930	\$0	\$940	\$470
CASES CLOSED	\$1,410	0	0	0	5470
*** MEDICAL ASSISTANCE	0	U	0	U	
APPLICATIONS RECEIVED	17	53	7	12	
APPLICATIONS APPROVED	7	29	3	6	7
APPLICATIONS REJECTED	10	23	3	4	
APPLICATIONS PENDING	17	39	5	8	8
SPENDDOWN PERSONS	36	76	14	23	24
NON-SPENDDOWN PERSONS	200	902	186	143	234
MA-WD NON-PREMIUM PERSONS	10	101			
MA-WD NON-FREMIUM PERSONS	5	9	1	26	22
	4		0	3	3
CASES CLOSED *** MACC	4	12	3	5	4
	0	0			
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	
The state of the s		0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	2	0	0	2
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	2	0	0	
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	11	51	0	1	4
RCF-II	8	37	0	1	0
RCF-I	3	14	0	0	4
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$2,194	\$12,418	\$0	\$152	\$624
RCF-II	\$1,734	\$10,250	\$0	\$152	\$0
RCF-I	\$460	\$2,168	\$0	\$0	\$624
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	
*** SSI ONLY	0	3	0	0	1
*** SSI-SP					
PERSONS	2	1	0	0	0
TOTAL PAYMENTS	\$80	\$11	\$0	\$0	\$0
*** SP ONLY					
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB	500				
APPLICATIONS RECEIVED	0	5	4	2	3
APPLICATIONS APPROVED	0	2	3	2	0
APPLICATIONS REJECTED	0	0	2	1	3
APPLICATIONS PENDING	0	3	0	0	2
PERSONS	10	35	5	11	7
CASES CLOSED	0	2	0	3	0
*** SLMB				Y	
APPLICATIONS RECEIVED	3	0	2	1	3
APPLICATIONS APPROVED	1	0	0	1	0
APPLICATIONS REJECTED	0	0	2	0	2
APPLICATIONS PENDING	2	0	0	0	2
PERSONS	10	37	9	6	14
CASES CLOSED	1	3	0	0	0
*** VENDOR CASES					
PERSONS	33	209	35	52	51
CASES CLOSED	0	12	0	3	5

	NE WARREN	SE BOLLINGER	SE BUTLER	SE CAPE GIRARDEAU	SE CARTER
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	46	30	124	144	- 1
APPLICATIONS APPROVED	36	26	107	92	- 1
APPLICATIONS REJECTED	8	5	19		
APPLICATIONS PENDING	21	1	37	64	
MC+					
FAMILIES	449	314	1,163	1,081	239
NON-CHIP POVERTY CHILDREN	472	232	932	919	190
CHIP NO COST CHILDREN	284	265	717	582	165
CHIP CO-PAY CHILDREN	49	57	191	192	51
CHIP PREMIUM CHILDREN	10	8	19	36	
MAF					
FAMILIES	558	422	1,666		309
PARENTS/CARETAKERS	613	509	1,714	1,778	376
CHILDREN	1,074	819	3,155	3,339	580
TMA	6.4	- 10			
FAMILIES	34	42	189	121	25
PARENTS/CARETAKERS	42	69	278		39
CHILDREN	41	89	348	197	52
EXTENDED TMA					
FAMILIES	5	10	50	19	
PARENTS/CARETAKERS	6	14	72	24	
TOTAL MC+/MAF/TMA/ETMA	1010	700			
FAMILIES	1,046	788	3,068	2,980	578
PARENTS/CARETAKERS	661	592	2,064	1,960	42
CHILDREN	1,930	1,470	5,362	5,265	1,05
CASES CLOSED	60	32	119	133	22
** NEWBORNS	84	46	154	173	34
*** BCCT					
PERSONS	0	0	8	9	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	(
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	8	3	37	43	
APPLICATIONS APPROVED	12	2	25	29	-
APPLICATIONS REJECTED	2	1	9	5	
APPLICATIONS PENDING	3	0	12	17	
MC+ FOR PREGNANT WOMEN	84	36	182	194	3′
EXTENDED WOMEN'S HEALTH	67	29	78	94	13
	44			40	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	11	5	29	19	
APPLICATIONS REJECTED		0	2	3	
APPLICATIONS REJECTED APPLICATIONS PENDING	3	7	34	23	5
CASES	10		40	28	9
PERSONS	10	15	27	30	10
		15	27	30	10
TOTAL PAYMENTS CASES CLOSED	\$0 0	\$0	\$0	\$0	\$0
MA-GR PERSONS	13	0	2	5	44
MA-GR PERSONS MA-GR TOTAL PAYMENTS	\$0	\$0	72 \$0	30	13
** REFUGEE	20	90	\$0	\$0	\$0
APPLICATIONS RECEIVED	0	0	-	0	
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS RESECTED APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	SO	\$0	SO SO	\$0	\$(
CASES CLOSED	0	0	0	0	
** SUPPLEMENTAL AID TO BLIND	Ų	U	0	0	
APPLICATIONS RECEIVED	0	0			
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	1	2	
		0	0	0	
APPLICATIONS REJECTED	0	0	4	2	
APPLICATIONS PENDING		0	0	5	
PERSONS TOTAL PAYMENTS	\$2,047	\$773	7	10	275
	52.04/	5//3	\$2,607	\$4,236	\$470

	NE WARREN	SE BOLLINGER	SE BUTLER	SE CAPE GIRARDEÁU	SE CARTER
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	1		
APPLICATIONS APPROVED	0	0	0		
APPLICATIONS REJECTED	0	0	5		
APPLICATIONS PENDING	0	0	0	4	
PERSONS	13	5	26	30	
TOTAL PAYMENTS	\$6,110	\$2,350	\$12,220	\$14,100	\$2,350
CASES CLOSED	0	0	3	0	(
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	35	26	125	111	14
APPLICATIONS APPROVED	12	14	69	45	
APPLICATIONS REJECTED	14	18	52	59	
APPLICATIONS PENDING	28	35	100	152	18
SPENDDOWN PERSONS	71	59	195	184	30
NON-SPENDDOWN PERSONS	418	555	2,516	1,568	414
MA-WD NON-PREMIUM PERSONS	36	21	364	89	56
MA-WD PREMIUM PERSONS	9	3	30	17	1
CASES CLOSED	4	9	31	37	
*** MACC					
APPLICATIONS RECEIVED	4	0	3	0	
APPLICATIONS APPROVED	3	0	1	0	
APPLICATIONS REJECTED	0	0	2		
APPLICATIONS PENDING	0	0	0		
PERSONS	0	0	19		
CASES CLOSED	0	0	0		
*** NURSING CARE					
APPLICATIONS RECEIVED	1	1	7	7	
APPLICATIONS APPROVED	1	0	4		
APPLICATIONS REJECTED	Ö	1	1		
APPLICATIONS PENDING	Ö	3	3		
PERSONS	20	49	162	230	29
RCF-II	5	39	93	213	11
RCF-I	15	10	69	17	1
SNF-ICF	0	0	0	0	
TOTAL PAYMENTS	\$3,723	\$12,283	\$37,094	\$60,574	\$6,97
RCF-II	\$1,400	\$11,003	\$26,495	\$58,017	\$5,256
RCF-I	\$2,323	\$1,280	\$10,599	\$2,557	\$1,716
SNF/ICF	\$0	\$1,200	\$10,339	\$0	\$1,716
CASES CLOSED	0	1	2	2	Φ(
*** SSI ONLY	0	7	20	10	
*** SSI-SP	U		20	10	
	0	- 4	12		
PERSONS TOTAL PAYMENTS	8 \$447	1	13	4	\$(
*** SP ONLY	5447	\$27	\$393	\$105	\$(
	0	0	2		
PERSONS	\$0	0	2		0.54
TOTAL PAYMENTS	\$0	\$0	\$128	\$15	\$59
*** QMB					
APPLICATIONS RECEIVED	4	3	14		
APPLICATIONS APPROVED	3	2	10		
APPLICATIONS REJECTED	3	4	7		(
APPLICATIONS PENDING	0	0	3		
PERSONS	24	28	98		18
CASES CLOSED	0	0	2	0	(
*** SLMB					
APPLICATIONS RECEIVED	3	3	6		
APPLICATIONS APPROVED	0	2	2	4	
APPLICATIONS REJECTED	4	3	5	7	(
APPLICATIONS PENDING	0	0	3	7	
PERSONS	44	42	136	102	16
CASES CLOSED	2	0	0	4	7
*** VENDOR CASES					
PERSONS	36	58	333	436	20
CASES CLOSED	1	1	8	18	

	SE CRAWFORD	SE DENT	SE DUNKLIN	SE HOWELL	SE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	50	23	102	109	2:
APPLICATIONS APPROVED	44	27	108	85	28
APPLICATIONS REJECTED	14	6	15	15	
APPLICATIONS PENDING	32	4	43	55	
MC+					
FAMILIES	615	492	1,038	1,126	35
NON-CHIP POVERTY CHILDREN	527	440	984	997	329
CHIP NO GOST CHILDREN	430	307	525	776	194
CHIP CO-PAY CHILDREN	89	115	116	155	59
CHIP PREMIUM CHILDREN	17	10	6	6	
MAF		77.1			
FAMILIES	762	497	2,334	1,540	389
PARENTS/CARETAKERS	832	619	2,278	1,768	48
CHILDREN	1,471	964	4,585	3,058	77
TMA					
FAMILIES	116	87	79	116	5
PARENTS/CARETAKERS	172	145	118	168	7
CHILDREN	262	196	143	215	91
EXTENDED TMA	78,1				
FAMILIES	17	9	38	35	1:
PARENTS/CARETAKERS	26	11	46	52	1
TOTAL MC+/MAF/TMA/ETMA	1657			1200	
FAMILIES	1,510	1,085	3,489	2,817	808
PARENTS/CARETAKERS	1,030	775	2,442	1,988	578
CHILDREN	2,796	2,032	6,359	5,207	1,45
CASES CLOSED	62	44	100	66	4
*** NEWBORNS	97	51	112	142	2
*** BCCT					
PERSONS	2	3	3	13	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
*** MC+ FOR PREGNANT WOMEN		- 10			
APPLICATIONS RECEIVED	20	10	19	29	
APPLICATIONS APPROVED	14	7	9	25	
APPLICATIONS REJECTED	6	2	10	8	
APPLICATIONS PENDING	5	1		8	
MC+ FOR PREGNANT WOMEN	95	47	109	183	5!
EXTENDED WOMEN'S HEALTH	56	38	55	99	14
APPLICATIONS RECEIVED	44	40	50	- 44	
APPLICATIONS RECEIVED	14	13	50	14	
APPLICATIONS REJECTED	5	12	9 32	12	
APPLICATIONS PENDING	16	14	47	27	12
CASES	18	14	61	30	
PERSONS	18	14	61	30	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	2	8	0	
MA-GR PERSONS	27	19	68	62	20
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE	40	- 40	Ψ0	Ψ	
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	o	0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	1	2	1	
APPLICATIONS APPROVED	0	Ö	0	0	
APPLICATIONS REJECTED	0	0	1	0	
APPLICATIONS PENDING	0	1	2	1	- (
PERSONS	2	3	12	4	
TOTAL PAYMENTS	\$688	\$1,268	\$4,847	\$1,743	\$0
1 - 11 m 1 1 1 m m 1 1 m	0	0	54,647	0	(

	SE CRAWFORD	SE DENT	SE DUNKLIN	SE HOWELL	IRON
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	2	2	2	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	2
APPLICATIONS PENDING	0	2	2	2	0
PERSONS	10	7	25	20	6
TOTAL PAYMENTS	\$4,700	\$3,290	\$11,750	\$9,400	\$2,820
CASES CLOSED	0	0	0	0	0
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	63	38	121	94	26
APPLICATIONS APPROVED	31	22	70	56	18
APPLICATIONS REJECTED	23	20	43	37	16
APPLICATIONS PENDING	54	38	102	141	27
SPENDDOWN PERSONS	59	73	260	181	38
NON-SPENDDOWN PERSONS	810	697	2,985	1,683	531
MA-WD NON-PREMIUM PERSONS	134	94	237	103	93
MA-WD PREMIUM PERSONS	18	9	26	13	10
CASES CLOSED	16	10	32	23	12
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	.0
PERSONS	1	0	2	0	16
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	2	1	0	4
APPLICATIONS APPROVED APPLICATIONS REJECTED	4 0	2	1	2	6
APPLICATIONS REJECTED APPLICATIONS PENDING	0	1	0	0	1
PERSONS	89	16	0	0	1
RCF-II	43	9	95 91	79	138
RCF-I	46	7		71	32 61
SNF-ICF	0	0	4	0	45
TOTAL PAYMENTS	\$18,915	\$3,591	\$26,528	\$21,502	\$35,665
RCF-II	\$11,884	\$2,628	\$25,913	\$20,254	\$9,199
RCF-I	\$7,031	\$963	\$615	\$1,248	\$9,014
SNF/ICF	\$0	\$0	\$0	\$0	\$17,452
CASES CLOSED	1	0	1	0	2
*** SSI ONLY	7	4	24	8	6
*** SSI-SP				-	-
PERSONS	4	0	9	4	3
TOTAL PAYMENTS	\$97	\$0	\$556	\$534	\$157
*** SP ONLY				444	410.
PERSONS	1	1	0	1	0
TOTAL PAYMENTS	\$17	\$34	\$0	\$15	\$0
*** QMB	ALC: THE SECOND				
APPLICATIONS RECEIVED	15	4	12	16	8
APPLICATIONS APPROVED	10	2	5	8	4
APPLICATIONS REJECTED	5	3	6	13	- 5
APPLICATIONS PENDING	3	2	5	16	2
PERSONS	44	21	95	109	27
CASES CLOSED	3	0	3	0	3
*** SLMB					
APPLICATIONS RECEIVED	14	2	5	6	4
APPLICATIONS APPROVED	2	2	1	7	4
APPLICATIONS REJECTED	13	3	4	5	1
APPLICATIONS PENDING	2	1	2	5	1
PERSONS	55	61	148	176	35
CASES CLOSED	0	0	4	2	0
*** VENDOR CASES					
PERSONS	153	96	447	358	119
CASES CLOSED	3	3	12	2	3

	SE MADISON	SE MARIES	SE MISSISSIPPI	SE NEW MADRID	SE OREGON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	42	14	47	81	42
APPLICATIONS APPROVED	36	6	41	71	41
APPLICATIONS REJECTED	11	1	4	14	
APPLICATIONS PENDING	6	9	15	25	
MC+					
FAMILIES	385	176	475	566	370
NON-CHIP POVERTY CHILDREN	290	142	399	482	328
CHIP NO COST CHILDREN	225	104	258	376	221
CHIP CO-PAY CHILDREN	84	37	62	76	77
CHIP PREMIUM CHILDREN	13	7	5	9	10
MAF	005	010		4 000	
FAMILIES	325	210	830	1,088	370
PARENTS/CARETAKERS	413	236	825	1,043	420
CHILDREN	635	430	1,585	2,046	758
TMA		40			
FAMILIES	64	16	59	94	47
PARENTS/CARETAKERS	97	27	74	129	77
CHILDREN	113	28	106	167	115
EXTENDED TMA FAMILIES	4.4	-	40	0.7	26
PARENTS/CARETAKERS	14	1 2	12	27 39	15 26
TOTAL MC+/MAF/TMA/ETMA	19		15	39	20
FAMILIES	788	403	4.070	4.775	900
PARENTS/CARETAKERS	529	403 265	1,376	1,775	802
CHILDREN	1,360	748		1,211	523
CASES CLOSED	45	15	2,415	3,156	1,509
*** NEWBORNS	44	15	43	54	39
*** BCCT	44	15	43	54	39
PERSONS	1	0	3	1	3
PRESUMPTIVE ELIGIBILITY PERSONS	Ö	0	0	0	0
*** MC+ FOR PREGNANT WOMEN	0	-	0	- 0	
APPLICATIONS RECEIVED	1	2	5	10	8
APPLICATIONS APPROVED	2	2	5	8	5
APPLICATIONS REJECTED	1	0	0	1	1
APPLICATIONS PENDING	0	1	1	2	2
MC+ FOR PREGNANT WOMEN	49	19	51	57	35
EXTENDED WOMEN'S HEALTH	27	8	23	31	28
*** GR-CASH					
APPLICATIONS RECEIVED	8	4	15	21	6
APPLICATIONS APPROVED	1	0	0	2	0
APPLICATIONS REJECTED	8	4	13	17	5
APPLICATIONS PENDING	10	7	15	25	8
CASES	5	2	17	18	4
PERSONS	5	2	17	18	4
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	2	3	1
MA-GR PERSONS	10	18	26	28	18
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	0	0	_ 1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	1	0	0	1	0
PERSONS	5	1	5	12	3
TOTAL PAYMENTS	\$2,286	\$100	\$1,926	\$3,888	\$1,322
CASES CLOSED	0	0	0	0	0

	SE MADISON	SE MARIES	SE MISSISSIPPI	SE NEW MADRID	SE OREGON
*** BLIND PENSION				. Carrier Correct	O'IL GOIT
APPLICATIONS RECEIVED	1	0	0	2	(
APPLICATIONS APPROVED	1	0	0	0	C
APPLICATIONS REJECTED	1	0	1	0	
APPLICATIONS PENDING	1	0	1	1	C
PERSONS	15	7	16	19	ç
TOTAL PAYMENTS	\$7,023	\$3,290	\$7,520	\$8,930	\$4,230
CASES CLOSED	0	0	1		
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	44	17	44	56	34
APPLICATIONS APPROVED	25	12	14	27	20
APPLICATIONS REJECTED	19	4	18	27	
APPLICATIONS PENDING	23	23	43	57	28
SPENDDOWN PERSONS	88	25	56	105	64
NON-SPENDDOWN PERSONS	526	284	1,027	1,463	723
MA-WD NON-PREMIUM PERSONS	29	37	151	118	28
MA-WD PREMIUM PERSONS	7	10	10	11	3
CASES CLOSED	9	6	17	18	7
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	
PERSONS	1	0	1	29	0
CASES CLOSED	0	0	0	0	0
*** NURSING CARE			1.		
APPLICATIONS RECEIVED	2	0	0	1	1
APPLICATIONS APPROVED	2	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING PERSONS	0	0	0	1	1
RCF-II	23	6	2	11	15
RCF-I	23	. 1	2	9	15
SNF-ICF	0	5	0	0	0
TOTAL PAYMENTS	\$6,472	\$1,072	0	2	0
RCF-II	\$6,472	\$292	\$571	\$3,275	\$4,380
RCF-I	\$0,472	\$780	\$571 \$0	\$2,628	\$4,380
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	\$647	\$0
*** SSI ONLY	2	2	17	19	0
*** SSI-SP	-		- 17	19	8
PERSONS	0	2	3	11	3
TOTAL PAYMENTS	\$0	\$84	\$442	\$306	\$504
*** SP ONLY	-	401	Ψ142	\$300	\$504
PERSONS	0	0	1	1	0
TOTAL PAYMENTS	\$0	\$0	\$9	\$40	\$0
*** QMB			40	440	Ψ
APPLICATIONS RECEIVED	4	2	4	14	9
APPLICATIONS APPROVED	0	0	2	3	5
APPLICATIONS REJECTED	7	2	2	8	2
APPLICATIONS PENDING	0	1	3	8	3
PERSONS	31	11	17	41	30
CASES CLOSED	1	0	2	2	1
*** SLMB					
APPLICATIONS RECEIVED	3	1	2	8	5
APPLICATIONS APPROVED	1	1	1	1	2
APPLICATIONS REJECTED	5	0	1	5	2
APPLICATIONS PENDING	0	1	1	4	2
PERSONS	37	20	34	54	37
CASES CLOSED	2	0	0	0	1
*** VENDOR CASES	1.				
PERSONS	127	39	169	252	77
CASES CLOSED	4	0	5	3	2

	SE PEMISCOT	SE PERRY	SE PHELPS	SE PULASKI	SE REYNOLDS
" MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	74	30	74	87	1
APPLICATIONS APPROVED	80	27	54	61	- 1
APPLICATIONS REJECTED	20	5	21	15	
APPLICATIONS PENDING	24	5	39	40	
MC+					
FAMILIES	623	331	914	792	21
NON-CHIP POVERTY CHILDREN	560	302	733	675	15
CHIP NO COST CHILDREN	373	233	646	513	12
CHIP CO-PAY CHILDREN	72	43	137	129	4
CHIP PREMIUM CHILDREN	9	2	25	11	
MAF	4.550	474	4.050	4 004	20
FAMILIES	1,553	471 516	1,258	1,001	32 37
PARENTS/CARETAKERS CHILDREN	1,454 3,429	918	2,336	1,828	61
TMA	3,423	510	2,000	1,020	01
FAMILIES	74	26	157	63	3
PARENTS/CARETAKERS	106	30	225	86	5
CHILDREN	151	43	283	116	7
EXTENDED TMA	101	40	200	1.10	
FAMILIES	17	8	18	9	1
PARENTS/CARETAKERS	15	13	21	14	1
TOTAL MC+/MAF/TMA/ETMA	10	10		- ''	
FAMILIES	2,267	836	2,347	1,865	58
PARENTS/CARETAKERS	1,575	559	1,655	1,150	44
CHILDREN	4,594	1,541	4,160	3,272	1,01
CASES CLOSED	77	12	82	66	2
** NEWBORNS	66	57	142	127	1
** BCCT					
PERSONS	2	2	8	2	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	18	12	29	19	
APPLICATIONS APPROVED	15	10	20	14	
APPLICATIONS REJECTED	2	1	9	1	
APPLICATIONS PENDING	4	1	9	4	
MC+ FOR PREGNANT WOMEN	79	48	154	115	1
EXTENDED WOMEN'S HEALTH	34	26	96	67	1
** GR-CASH					
APPLICATIONS RECEIVED	30	2	10	19	1
APPLICATIONS APPROVED	0	0	0	3	
APPLICATIONS REJECTED	32	1	16	10	
APPLICATIONS PENDING	29	3	23	21	
CASES	27	4	22	21	
PERSONS TOTAL BAYMENTS	27 \$0	4 \$0	22 \$0	21 \$0	1
TOTAL PAYMENTS CASES CLOSED	3	0	2	50	
MA-GR PERSONS	31	13	60	43	1
MA-GR PERSONS MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$
** REFUGEE	90	30	Φ0	φ0	
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$
CASES CLOSED	0	0	0	0	
" SUPPLEMENTAL AID TO BLIND		-	-	-	
APPLICATIONS RECEIVED	1	0	2	2	
APPLICATIONS APPROVED	Ö	0	0	0	
APPLICATIONS REJECTED	0	0	1	1	
APPLICATIONS PENDING	2	0	2	3	
PERSONS	13	1	5	2	
TOTAL PAYMENTS	\$4,209	\$470	\$2,350	\$940	\$76
CASES CLOSED	0	0	1	0	

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2003

	SE PEMISCOT	SE	SE	SE	SE
*** BLIND PENSION	PEMISCOI	PERRY	PHELPS	PULASKI	REYNOLDS
APPLICATIONS RECEIVED	1	0	3	2	
APPLICATIONS APPROVED	0	0	1	0	
APPLICATIONS REJECTED	0	0	1	1	
APPLICATIONS PENDING	2	0	2	3	
PERSONS	10	2	26	7	
TOTAL PAYMENTS	\$4,700	\$940	\$12,220	\$3,290	\$2,350
CASES CLOSED	0	0	0	0	0.,000
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	74	19	71	60	19
APPLICATIONS APPROVED	46	12	51	42	15
APPLICATIONS REJECTED	34	9	36	18	13
APPLICATIONS PENDING	58	19	94	76	17
SPENDDOWN PERSONS	77	59	90	82	21
NON-SPENDDOWN PERSONS	2,070	441	1,204	950	419
MA-WD NON-PREMIUM PERSONS	218	60	276	62	75
MA-WD PREMIUM PERSONS	16	11	27	8	13
CASES CLOSED	26	6	15	16	4
*** MACC	1 1				
APPLICATIONS RECEIVED	16	0	0	0	0
APPLICATIONS APPROVED	12	0	0	0	0
APPLICATIONS REJECTED	4	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	22	5	2
CASES CLOSED	0	0	0	0	0
*** NURSING CARE APPLICATIONS RECEIVED	-	0			
APPLICATIONS RECEIVED APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	1 0	1	4	0
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	0
PERSONS	1	23	64	27	0
RCF-II	0	22	63	25	16
RCF-I	1	0	1	25	12
SNF-ICF	0	1	0	0	12
TOTAL PAYMENTS	\$156	\$6,489	\$16,939	\$6,864	\$3,040
RCF-II	\$0	\$6,197	\$16,914	\$6,552	\$1,168
RCF-I	\$156	\$0	\$25	\$312	\$1,872
SNF/ICF	\$0	\$292	\$0	\$0	\$0
CASES CLOSED	0	0	1	0	0
*** SSI ONLY	19	3	9	5	5
*** SSI-SP					
PERSONS	9	2	.5	2	0
TOTAL PAYMENTS	\$300	\$291	\$713	\$113	\$0
*** SP ONLY					
PERSONS	0	0	4	1	1
TOTAL PAYMENTS	\$0	\$0	\$677	\$470	\$4
*** QMB					
APPLICATIONS RECEIVED	11	1	11	3	7
APPLICATIONS APPROVED	. 5	1	8	4	5
APPLICATIONS REJECTED	7	1	4	3	6
APPLICATIONS PENDING	4	0	7	1	3
PERSONS	46	32	52	47	13
CASES CLOSED	4	2	1	5	1
*** SLMB					
APPLICATIONS RECEIVED	5	1	1	1	5
APPLICATIONS APPROVED	4	0	1	4	1
APPLICATIONS REJECTED	3	2	4	0	9
APPLICATIONS PENDING PERSONS	51	0 32	0	0	2
CASES CLOSED	3	0	69	54	22
*** VENDOR CASES	3	0	1	2	0
PERSONS	124	127	217	136	20
CASES CLOSED	3	3	5	3	30

	SE RIPLEY	SE ST FRANÇOIS	SE STE GENEVIEVE	SE SCOTT	SE SHANNON
*** MC+/MAF/TMA/EXTENDED TMA		1 - 1 - 1 - 1		.=.72.25	
APPLICATIONS RECEIVED	43	137	17	128	23
APPLICATIONS APPROVED	28	105	11	116	24
APPLICATIONS REJECTED	6	21	3	15	2
APPLICATIONS PENDING	18	56	10	44	
MC+ FAMILIES	578	1,344	264	1.062	353
NON-CHIP POVERTY CHILDREN	423	1,099	219	1,063	292
CHIP NO COST CHILDREN	427	760	183	667	260
CHIP CO-PAY CHILDREN	87	228	41	168	55
CHIP PREMIUM CHILDREN	22	31	9	24	10
MAF					
FAMILIES	737	1,948	377	1,774	462
PARENTS/CARETAKERS	848	2,094	401	1,721	573
CHILDREN	1,413	3,524	713	3,457	891
TMA					
FAMILIES	51	240	21	181	23
PARENTS/CARETAKERS	81	362	34	247	35
CHILDREN	97	413	47	324	27
EXTENDED TMA					
FAMILIES	22	47	6	38	16
PARENTS/CARETAKERS	33	61	6	51	26
TOTAL MC+/MAF/TMA/ETMA	4.000	0.570		2.050	
FAMILIES PARENTS/CARETAKERS	1,388	3,579	668	3,056	854
CHILDREN	2,469	2,517 6,055	1,212	2,019	1,535
CASES CLOSED	51	144	1,212	- 5,550 113	1,535
*** NEWBORNS	37	200	42	128	29
*** BCCT	01	200	42	120	20
PERSONS	3	5	2	7	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	9	42	7	24	4
APPLICATIONS APPROVED	8	34	5	19	5
APPLICATIONS REJECTED	0	9	2	3	0
APPLICATIONS PENDING	1	5	2	4	1
MC+ FOR PREGNANT WOMEN	66	214	39	194	41
EXTENDED WOMEN'S HEALTH	32	115	29	65	10
*** GR-CASH					
APPLICATIONS RECEIVED APPLICATIONS APPROVED	9	39	3	25	12
APPLICATIONS REJECTED	2	2 35	1 8	18	2
APPLICATIONS RESECTED APPLICATIONS PENDING	18	34	2	28	11
CASES	36	42	4	36	4
PERSONS	36	42	4	36	4
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	3	0	3	0
MA-GR PERSONS	38	60	5	55	14
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE				- V	
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	- 0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** SUPPLEMENTAL AID TO BLIND	0	0	0	0	0
APPLICATIONS RECEIVED	0	0		4	-
APPLICATIONS RECEIVED APPLICATIONS APPROVED	1	0	0	1 0	0
APPLICATIONS REJECTED	0	4	0	3	2
APPLICATIONS PENDING	3	5	0	0	0
PERSONS	4	7	1	7	4
TOTAL PAYMENTS	\$1,326	\$3,110	\$330	\$2,838	\$1,494
CASES CLOSED	0	0	0	0	01,454

	SE RIPLEY	SE ST FRANÇOIS	SE STE GENEVIEVE	SE	SE SHANNON
** BLIND PENSION	1,000	GI I I I I I I I I I I I I I I I I I I	OTE GETTE VIETE	30011	CHARLON
APPLICATIONS RECEIVED	0	1	0	2	
APPLICATIONS APPROVED	0	3	0	0	
APPLICATIONS REJECTED	Ö	2	0	3	
APPLICATIONS PENDING	4	5	0	2	
PERSONS	12	52	5	31	
TOTAL PAYMENTS	\$5,640	\$24,440	\$2,350	\$14,570	\$1,410
CASES CLOSED	1	0	0	0	511311
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	36	166	13	102	28
APPLICATIONS APPROVED	16	77	14	43	
APPLICATIONS REJECTED	16	84	8	42	10
APPLICATIONS PENDING	44	142	19	95	25
SPENDDOWN PERSONS	75	230	66	206	58
NON-SPENDDOWN PERSONS	1,192	2,180	360	1,920	522
MA-WD NON-PREMIUM PERSONS	212	331	28	189	27
MA-WD PREMIUM PERSONS	21	40	7	28	
CASES CLOSED	12	52	10	23	
*** MACC	12	UL.	10	20	
APPLICATIONS RECEIVED	0	0	1	0	
APPLICATIONS APPROVED	0	0	1	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS REJECTED APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	5	0	0	
CASES CLOSED	0	0	0	0	
*** NURSING CARE	0	- 0	0	U	
	0	10	1	-	
APPLICATIONS RECEIVED	0	9	3	5	
APPLICATIONS APPROVED	0	1		4	
APPLICATIONS REJECTED	0		0	0	
APPLICATIONS PENDING		11	1	3	
PERSONS	39	316	71	98	14
RCF-II	39	209	64	95	
RCF-I	0	101	7	3	1
SNF-ICF	0	. 6	0	0	
TOTAL PAYMENTS	\$11,107	\$70,315	\$18,365	\$27,530	\$2,320
RCF-II	\$11,107	\$53,082	\$17,299	\$27,070	\$292
RCF-I	\$0	\$14,893	\$1,066	\$460	\$2,028
SNF/ICF	\$0	\$2,340	\$0	\$0	\$0
CASES CLOSED	0	5	0	1	
*** SSI ONLY	8	13	1	21	
*** SSI-SP					
PERSONS	4	3	2	4	
TOTAL PAYMENTS	\$127	\$721	\$64	\$122	\$15
*** SP ONLY					
PERSONS	0	1	0	2	
TOTAL PAYMENTS	\$0	\$61	\$0	\$117	\$
*** QMB					
APPLICATIONS RECEIVED	5	27	4	29	
APPLICATIONS APPROVED	4	14	3	20	
APPLICATIONS REJECTED	2	12	1	5	
APPLICATIONS PENDING	3	7	3	9	
PERSONS	29	97	25	65	2
CASES CLOSED	0	4	0	0	
*** SLMB					
APPLICATIONS RECEIVED	1	15	4	18	
APPLICATIONS APPROVED	0	4	0	5	
APPLICATIONS REJECTED	0	16	4	9	
APPLICATIONS PENDING	3	2	3	7	
PERSONS	51	100	19	93	5
CASES CLOSED	1	1	0	2	
*** VENDOR CASES					
PERSONS	84	418	73	328	4
CASES CLOSED	3	18	2	7	

0DDARD 76 53 13 25 881 612 571 179 37 968 970 1,728 137 222 251	783 638 523 130 27 742 918 1,470	## WASHINGTON 55 49 13 18 18 18 19 10 10 10 10 10 10 10	26 23 2 13 441 372 258 66 3	887 500
53 13 25 881 612 571 179 37 968 970 1,728	66 5 6 783 638 523 130 27 742	49 13 18 695 574 399 116 17	23 2 13 441 372 258 66	92 12 33 866 887 500
13 25 881 612 571 179 37 968 970 1,728	783 638 523 130 27 742 918	13 18 695 574 399 116 17	2 13 441 372 258 66	12 33 866 887 500
25 881 612 571 179 37 968 970 1,728	783 638 523 130 27 742 918	18 695 574 399 116 17	13 441 372 258 66	866 887 500
881 612 571 179 37 968 970 1,728	783 638 523 130 27 742 918	695 574 399 116 17	441 372 258 66	866 887 500
612 571 179 37 968 970 1,728	638 523 130 27 742 918	574 399 116 17	372 258 66	500
612 571 179 37 968 970 1,728	638 523 130 27 742 918	574 399 116 17	372 258 66	887 500
571 179 37 968 970 1,728	523 130 27 742 918	399 116 17	258 66	500
179 37 968 970 1,728	130 27 742 918	116 17	66	
968 970 1,728 137 222	27 742 918	17		
968 970 1,728 137 222	742 918		3	113
970 1,728 137 222	918	1.002		18
970 1,728 137 222	918		711	1,105
1,728 137 222		1,105	848	1,237
137 222		1,982	1,334	2,259
222		1,002	1,004	2,200
	93	150	27	102
251	133	258	43	148
	186	274	39	199
The second second second				
28	7	26	19	20
43	10	26	22	27
2,014	1,625	1,873	1,198	2,093
1,235	1,061	1,389	913	1,412
3,378	2,974	3,362	2,072	3,976
65	75	70	24	81
118	86	77	63	123
6	4	6	2	0
0	0	0	0	0
14	16	44	-	0.5
16	11	11	5	25 18
				7
				5
				128
				61
19	4	26	10	5
3	1	4	0	0
16	5	15	10	11
16	5	27	24	10
14	16	29	15	10
			15	10
				\$0
				1
				52
30	\$0	\$0	\$0	\$0
-	-		0	
				0
				0
				0
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				0
				\$0
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	-	,		
1	0	1	1	0
1	0	0		
		UI	0	0
0	1	1	0	0
0 2	1	1		
	1 1 4 \$1,766	1 1 1 11 \$3,639	1	0
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SE STODDARD	SE TEXAS	SE WASHINGTON	SE WAYNE	SW BARRY
1	0	1	1	0
0	0	0	0	0
1	1	1	2	0
2	2		2	0
18	8	17	14	14
\$8,460	\$3,760	\$7,963	\$6,580	\$6,580
0	0	0	0	0
62	59	76	36	64
	37	30	23	47
28	25	46	13	23
58	48	.68		60
212	139	119	80	153
1,480	1,065	1,319	1,023	1,084
163	62	173	176	118
25	8	23	22	9
23	22	31	17	16
0	13	0	0	0
0	13	0	0	0
0	3	0	0	0
0	0	0	0	0
1	18	0	0	0
0	0	0	0	0
3	1	1	0	2
3	0	1	1	0
0	0	0	0	1
2	1	1	0	1
	36	24	22	68
				51
	7			17
0	0	0	0	0
\$29.515	\$8,144	\$6.097	\$4,591	\$16,829
				\$14,185
				\$2,644
SO	\$0	\$0		\$0
0		0	1	2
17		12	8	3
4	1	2	3	0
\$417	\$131	\$31	\$77	\$0
		re-		
1	0	1	0	1
\$17		\$470		\$52
***		911.0		
8	7	14	5	4
				1
				3
				1
				65
		1		0
-	0	-	- 4	
1	7	0	2	1
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		and the second s		73
1	2	0	0	1
		144	97	182
264	155			
	\$\frac{1}{0}\$ \$\frac{1}{0}\$ \$\frac{1}{1}\$ \$\frac{0}{0}\$ \$\frac{1}{1}\$ \$\frac{2}{2}\$ \$\frac{1}{18}\$ \$\frac{8}{8},460\$ \$\frac{62}{35}\$ \$\frac{28}{35}\$ \$\frac{28}{28}\$ \$\frac{58}{28}\$ \$\frac{212}{1,480}\$ \$\frac{163}{25}\$ \$\frac{25}{23}\$ \$\frac{2}{3}\$ \$\frac{0}{0}\$ \$\frac{0}{0}\$ \$\frac{0}{0}\$ \$\frac{0}{1}\$ \$\frac{0}{0}\$ \$\frac{3}{1}\$ \$\frac{3}{0}\$ \$\frac	STODDARD TEXAS	STODDARD	STODDARD

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2003

Demonstration of the second	SW BARTON	SW BATES	SW BENTON	SW CAMDEN	SW CEDAR
** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	30	41	29	87	3
APPLICATIONS APPROVED	28	29	32	79	2
APPLICATIONS REJECTED	1	6	1	20	
APPLICATIONS PENDING MC+	8	20	6	19	
FAMILIES	301	473	400	000	200
NON-CHIP POVERTY CHILDREN	288	442	432 337	923	39
CHIP NO COST CHILDREN	209	290	309	742	33
CHIP CO-PAY CHILDREN	21	84	65	593 190	24
CHIP PREMIUM CHILDREN	2	22	11	50	6
MAF	-	2.2		50	
FAMILIES	435	372	670	796	50
PARENTS/CARETAKERS	481	439	744	958	61
CHILDREN	854	747	1,266	1,560	1,00
TMA			1,200	1,000	1,00
FAMILIES	42	83	46	108	4
PARENTS/CARETAKERS	64	124	72	165	6
CHILDREN	67	164	91	225	8
EXTENDED TMA					
FAMILIES	13	8	5	12	1
PARENTS/CARETAKERS	21	11	7	17	1
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	791	936	1,153	1,839	95
PARENTS/CARETAKERS	566	574	823	1,140	69
CHILDREN	1,441	1,749	2,079	3,360	1,74
CASES CLOSED	44	52	23	83	4
*** NEWBORNS	29	60	36	110	4
*** BCCT					
PERSONS	.0	1	1	3	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	13	8	10	21	
APPLICATIONS APPROVED	13	5	12	18	
APPLICATIONS REJECTED	2	1	0	7	
APPLICATIONS PENDING	2	3	0	2	
MC+ FOR PREGNANT WOMEN	47	62	64	167	4
EXTENDED WOMEN'S HEALTH	22	42	25	101	2
APPLICATIONS RECEIVED		-			
APPLICATIONS RECEIVED	3	9	8	15	10
APPLICATIONS REJECTED	0	0	2	1	
APPLICATIONS PENDING	4	9	10	18	
CASES	5	2	11	29	1
PERSONS	5		21	33	
TOTAL PAYMENTS	\$0	2 \$0	21 \$0	33 \$0	10
CASES CLOSED	1	0	0	4	\$
MA-GR PERSONS	27	12	37	47	3
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$
*** REFUGEE		40	40	90	Ψ
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	Si
CASES CLOSED	0	0	0	0	
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	1	1	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	1	1	0	
APPLICATIONS PENDING	1	0	2	0	
PERSONS	4	3	4	2	
TOTAL PAYMENTS	\$1,595	\$1,045	\$1,516	\$713	\$1,852
CASES CLOSED	- 1	0	0	0	

	SW BARTON	SW BATES	SW BENTON	SW CAMDEN	SW GEDAR
** BLIND PENSION					
APPLICATIONS RECEIVED	1	1	1	1	
APPLICATIONS APPROVED	0	0	1	0	
APPLICATIONS REJECTED	2	1	0	0	
APPLICATIONS PENDING	1	0	2	1	
PERSONS	3	8	22	15	
TOTAL PAYMENTS	\$1,410	\$3,760	\$10,340	\$7,050	\$3,76
CASES CLOSED	0	0	0	0	
** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	18	30	52	71	3
APPLICATIONS APPROVED	15	15	22	30	2:
APPLICATIONS REJECTED	13	13	24	30	
APPLICATIONS PENDING	15	26	60	100	3
SPENDDOWN PERSONS	41	84	80	126	6
NON-SPENDDOWN PERSONS	380	430	694	815	57
MA-WD NON-PREMIUM PERSONS	57	34	143	59	8
MA-WD PREMIUM PERSONS	8	1	25	15	1
CASES CLOSED	5	14	8	26	1
** MACC					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	5	0	9	
CASES CLOSED	0	0	0	0	
*** NURSING CARE					
APPLICATIONS RECEIVED	1	1	0	0	
APPLICATIONS APPROVED	1	0	0	0	
APPLICATIONS REJECTED	Ö	1	0	0	1.0
APPLICATIONS RESECTED APPLICATIONS PENDING	0	0	0	1	
PERSONS	20	12	22	9	2
RCF-II	10	4	12	5	-
RCF-I	10	8	9	4	2
SNF-ICF	0	0	1	0	
	\$4,296	\$2,344	\$5,029	\$1,715	\$3,66
TOTAL PAYMENTS	\$2,736	\$1,103	\$3,364	\$1,143	\$58
RCF-II	\$1,560	\$1,703	\$1,373	\$572	\$3,07
RCF-I	\$1,560	\$0	\$292	\$0	\$3,07
SNF/ICF	0	0	5292	0	Φ
CASES CLOSED	0	3		3	
*** SSI ONLY	0	3	2	3	
*** SSI-SP		-	0	0	
PERSONS	1	1	0	0	
TOTAL PAYMENTS	\$5	\$50	\$0	\$0	\$7
*** SP ONLY				-	
PERSONS	0	1	1	0	
TOTAL PAYMENTS	\$0	\$238	\$470	\$0	\$
*** QMB	The second second second				
APPLICATIONS RECEIVED	1	4	4	6	
APPLICATIONS APPROVED	1	1	0	4	
APPLICATIONS REJECTED	3	1	0	5	
APPLICATIONS PENDING	1	3	4	1	
PERSONS	14	35	55	52	2
CASES CLOSED	0	0	0	2	
*** SLMB					
APPLICATIONS RECEIVED	1	2	3	6	
APPLICATIONS APPROVED	2	1	1	3	
APPLICATIONS REJECTED	0	0	0	3	
APPLICATIONS PENDING	1	1	2	1	
PERSONS	21	44	48	44	
CASES CLOSED	1	5	0	0	
*** VENDOR CASES					
PERSONS	55	135	128	144	9
CASES CLOSED	0	4	4	4	

	SW CHRISTIAN	SW DADE	SW	SW	SW
*** MC+/MAF/TMA/EXTENDED TMA	CHRISTIAN	DADE	DALLAS	DOUGLAS	GREENE
APPLICATIONS RECEIVED	92	14	45	33	440
APPLICATIONS APPROVED	75	17	43	25	30
APPLICATIONS REJECTED	16	2	6	4	99
APPLICATIONS PENDING	47	0	13	12	238
MC+				10	
FAMILIES	1,360	257	490	370	4,591
NON-CHIP POVERTY CHILDREN	1,113	253	503	324	3,920
CHIP NO COST CHILDREN	879	185	250	318	2,972
CHIP CO-PAY CHILDREN	305	56	75	49	697
CHIP PREMIUM CHILDREN	24	11	8	12	72
MAF					
FAMILIES	1,183	176	505	501	6,384
PARENTS/CARETAKERS	1,348	208	596	588	6,526
CHILDREN	2,245	366	1,049	987	11,632
TMA					
FAMILIES	110	4	54	72	374
PARENTS/CARETAKERS	169	7	94	125	473
CHILDREN	204	9	112	150	565
EXTENDED TMA					
FAMILIES	22	9	11	17	66
PARENTS/CARETAKERS	33	14	12	23	86
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	2,675	446	1,060	960	11,415
PARENTS/CARETAKERS	1,550	229	702	736	7,084
CHILDREN	4,770	880	1,997	1,840	19,858
CASES CLOSED	66	11	25	42	270
*** NEWBORNS	199	33	75	42	1,090
*** BCCT					
PERSONS	1	1	6	1	13
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	45	2	14	6	155
APPLICATIONS APPROVED	34	4	12	4	112
APPLICATIONS REJECTED	7	1	4	0	33
APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN	12 262	0	2	1	53
EXTENDED WOMEN'S HEALTH	118	34	81	53	889 632
*** GR-CASH	110	24	31	- 22	632
APPLICATIONS RECEIVED	26	1	3	7	126
APPLICATIONS APPROVED	1	0	2	0	120
APPLICATIONS REJECTED	21	3	4	7	113
APPLICATIONS PENDING	26	3	5	12	181
CASES	17	4	13	21	150
PERSONS	18	4	13	21	151
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	2	6	
MA-GR PERSONS	51	18	35	38	527
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	(
APPLICATIONS PENDING	0	0	0	0	-
CASES	0	0	0	0	C
PERSONS	0	0	0	0	C
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	C
*** SUPPLEMENTAL AID TO BLIND				TETTTET	
APPLICATIONS RECEIVED	1	0	0	0	4
APPLICATIONS APPROVED	0	0	1	0	(
APPLICATIONS REJECTED	1	0	0	0	4
APPLICATIONS PENDING	2	1	0	0	9
PERSONS	3	2	3	2	25
TOTAL PAYMENTS	\$1,311	\$849	\$1,157	\$940	\$9,446
CASES CLOSED	0	0	0	0	1

	SW CHRISTIAN	SW DADE	SW DALLAS	DOUGLAS	SW GREENE
*** BLIND PENSION					
APPLICATIONS RECEIVED	1	0	0	0	3
APPLICATIONS APPROVED	1	0	0	0	1
APPLICATIONS REJECTED	0	0	1	0	3
APPLICATIONS PENDING	2	1	0	0	10
PERSONS	15	1	3	3	112
TOTAL PAYMENTS	\$7,050	\$470	\$1,410	\$1,410	\$51,700
CASES CLOSED	1	0	0	0	
*** MEDICAL ASSISTANCE	DE .	0	20	20	550
APPLICATIONS RECEIVED	65 21	8	29	32 21	552 231
APPLICATIONS APPROVED APPLICATIONS REJECTED	34	6	14	11	253
APPLICATIONS REJECTED APPLICATIONS PENDING	91	10	28	28	683
SPENDDOWN PERSONS	120	42	75	71	481
NON-SPENDDOWN PERSONS	981	252	621	685	6,295
MA-WD NON-PREMIUM PERSONS	74	16	25	56	856
MA-WD PREMIUM PERSONS	10	0	2	2	105
CASES CLOSED	18	5	16	18	113
*** MACC					332
APPLICATIONS RECEIVED	0	0	0	0	11
APPLICATIONS APPROVED	0	0	0	0	13
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	2 2
PERSONS	6	0	0	0	62
CASES CLOSED	0	0	0	0	0
*** NURSING CARE	2.				
APPLICATIONS RECEIVED	5	-0	2	2	18
APPLICATIONS APPROVED	0	0	1	2	16
APPLICATIONS REJECTED	1	0	0	0	1
APPLICATIONS PENDING	8	0	3	0	6
PERSONS	195	6	38	32	351
RCF-II	154	6	22	29	315
RCF-I	25	0	16	3	36
SNF-ICF	16	0	0	0	0
TOTAL PAYMENTS	\$53,879	\$1,614	\$8,209	\$8,540	\$91,860
RCF-II	\$43,802	\$1,614	\$5,757	\$8,088	\$86,655
RCF-I	\$3,837	\$0	\$2,452	\$452	\$5,205
SNF/ICF	\$6,240	\$0	\$0	\$0	\$0
CASES CLOSED	3	0	3	. 0	9
*** SSI ONLY	5	- 1	3	4	39
*** SSI-SP	1	0	5	3	20
PERSONS TOTAL PAYMENTS	\$26	\$0	\$547	\$51	\$961
*** SP ONLY	920	90	Φ047	901	Ψ301
PERSONS	0	0	1	0	4
TOTAL PAYMENTS	\$0	\$0	\$182	\$0	\$569
*** QMB	40	- 40	W102	-	-
APPLICATIONS RECEIVED	7	3	4	9	68
APPLICATIONS APPROVED	4	1	0	1	23
APPLICATIONS REJECTED	6	0	0	4	34
APPLICATIONS PENDING	8	2	3	5	50
PERSONS	71	20	46	41	379
CASES CLOSED	2	0	1	2	13
*** SLMB					
APPLICATIONS RECEIVED	8	2	2	3	36
APPLICATIONS APPROVED	3	0	1	2	8
APPLICATIONS REJECTED	6	0	0	1	26
APPLICATIONS PENDING	6	2	0	1	26
PERSONS	113	19	58	47	406
CASES CLOSED	2	0	2	1	9
*** VENDOR CASES					
PERSONS	146	85	89	51	1,102
CASES CLOSED	6	2	2	1	47

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2003

	SW HENRY	SW HICKORY	SW JASPER	SW LACLEDE	SW LAWRENCE
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	47	23	265	92	88
APPLICATIONS APPROVED	38	19	195	79	62
APPLICATIONS REJECTED	5	2	53	17	13
APPLICATIONS PENDING	18	7	147	20	45
MC+	404	050	6 700		
FAMILIES	491	253	2,769	996	953
NON-CHIP POVERTY CHILDREN CHIP NO COST CHILDREN	431 312	177	2,785	944	877
CHIP CO-PAY CHILDREN	66	50	1,617	563 159	663
CHIP PREMIUM CHILDREN	14	0	12	6	147
MAF	7.7	0	12	- 0	
FAMILIES	715	318	4,213	1,180	1,084
PARENTS/CARETAKERS	749	352	4,366	1,394	1,158
CHILDREN	1,335	608	8,113	2,321	2,137
TMA					
FAMILIES	79	35	116	152	91
PARENTS/CARETAKERS	107	57	147	239	130
CHILDREN	159	62	201	291	149
EXTENDED TMA					
FAMILIES	10	8	43	24	5
PARENTS/CARETAKERS	14	12	61	31	12
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,295	614	7,141	2,352	2,137
PARENTS/CARETAKERS	870	421	4,574	1,664	1,300
CHILDREN	2,317	1,089	13,048	4,284	3,984
CASES CLOSED *** NEWBORNS	73	16	178	121	74
*** BCCT	61	18	591	167	156
PERSONS	1				
PRESUMPTIVE ELIGIBILITY PERSONS	0	1 0	1	1 0	1
*** MC+ FOR PREGNANT WOMEN		0		- 0	
APPLICATIONS RECEIVED	11	2	95	17	31
APPLICATIONS APPROVED	10	3	59	13	23
APPLICATIONS REJECTED	0	1	21	3	10
APPLICATIONS PENDING	1	0	42	3	6
MC+ FOR PREGNANT WOMEN	65	29	514	179	160
EXTENDED WOMEN'S HEALTH	53	3	280	84	88
*** GR-CASH				3 7	
APPLICATIONS RECEIVED	3	7	90	8	15
APPLICATIONS APPROVED	1	1	8	0	4
APPLICATIONS REJECTED	7	10	69	11	10
APPLICATIONS PENDING	10	5	187	20	21
CASES	15	10	104	20	20
PERSONS	15	10	104	20	20
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED MA-GR PERSONS	1 43	1	9	1	1
MA-GR PERSONS MA-GR TOTAL PAYMENTS	\$0	36 \$0	280 \$0	57 \$0	69
*** REFUGEE	30	90	ψU	20	\$0
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES	0	0	0	0	0
PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	4	2	0
APPLICATIONS APPROVED	0	0	0	1	1
APPLICATIONS REJECTED	1	0	4	2	C
APPLICATIONS PENDING	0	1	5	2	1
PERSONS	4	1	27	14	11
TOTAL PAYMENTS	\$1,273	\$192	\$10,349	\$4,335	\$4,374

	SW HENRY	SW HICKORY	SW JASPER	SW LACLEDE	SW LAWRENCE
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	5	2	0
APPLICATIONS APPROVED	2	0	2	0	0
APPLICATIONS REJECTED	0	0	2	4	0
APPLICATIONS PENDING	0	1	6	1	1
PERSONS	21	9	47	20	17
TOTAL PAYMENTS	\$9,870	\$4,230	\$22,090	\$9,400	\$7,990
CASES CLOSED	1	0	0	0	1
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	55	23	309	69	87
APPLICATIONS APPROVED	38	7	160	42	42
APPLICATIONS REJECTED	18	22	130	25	29
APPLICATIONS PENDING	55	19	446	73	109
SPENDDOWN PERSONS	122	52	495	125	151
NON-SPENDDOWN PERSONS	888	412	3,856	1,200	1,068
MA-WD NON-PREMIUM PERSONS	65	69	348	92	85
MA-WD PREMIUM PERSONS	5	4	51	14	10
CASES CLOSED	23	3	99	29	16
*** MACC					
APPLICATIONS RECEIVED	0	0	2	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	18	0	2	0	2
CASES CLOSED	0	0	0	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	3	0	14	4	- 1
APPLICATIONS APPROVED	2	0	16	3	0
APPLICATIONS REJECTED	1	0	0	2	0
APPLICATIONS PENDING	1	0	4	2	1
PERSONS	53	2	230	85	49
RCF-II	36	2	169	45	45
RCF-I	17	0	60	40	4
SNF-ICF	0	0	1	0	0
TOTAL PAYMENTS	\$12,113	\$531	\$55,063	\$18,119	\$13,335
RCF-II	\$9,461	\$531	\$45,693	\$11,909	\$12,736
RCF-I	\$2,652	\$0	\$8,980	\$6,210	\$599
SNF/ICF	\$0	\$0	\$390	\$0	\$0
CASES CLOSED	0	0	7	1	1
*** SSI ONLY	6	1	12	3	4
*** SSI-SP	-	-	12	9	
PERSONS	1	2	3	5	0
	\$1	\$129	\$322	\$502	\$0
TOTAL PAYMENTS	φι	\$120	4022	3502	ΨΟ
*** SP ONLY	1	0	2	1	1
PERSONS	\$383	\$0	\$186	\$61	\$58
TOTAL PAYMENTS	9303	30	\$100	\$01	930
*** QMB	10	7	32	13	19
APPLICATIONS RECEIVED	8	4	14	7	5
APPLICATIONS APPROVED	3	4	12	8	10
APPLICATIONS REJECTED	3	0	19	2	16
APPLICATIONS PENDING				93	56
PERSONS	49	28	216		0
CASES CLOSED	0	0	6	4	
*** SLMB			80		45
APPLICATIONS RECEIVED	4	3	22	9	15
APPLICATIONS APPROVED	3	0	7	1	2
APPLICATIONS REJECTED	1	3	10	8	11
APPLICATIONS PENDING	1	1	14	2	14
PERSONS	59	44	235	101	74
CASES CLOSED	0	1	6	5	3
*** VENDOR CASES					
PERSONS	159	78	507	141	188
CASES CLOSED	3	1	19	4	3

	SW MCDONALD	SW MILLER	SW MONITEAU	SW MORGAN	SW NEWTON
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	83	52	30	54	102
APPLICATIONS APPROVED	68	54	15	46	92
APPLICATIONS REJECTED	19	16	- 6	6	20
APPLICATIONS PENDING	47	22	18	16	51
MC+					
FAMILIES	786	796	297	547	1,337
NON-CHIP POVERTY CHILDREN	932	685	269	473	1,360
CHIP NO COST CHILDREN	406	534	199	374	840
CHIP CO-PAY CHILDREN	81	171	46	88	210
CHIP PREMIUM CHILDREN	7	23	15	9	42
MAF			5 - 5 - 5 - 6 1		
FAMILIES	884	665	265	655	1,134
PARENTS/CARETAKERS	1,021	755	284	757	1,343
CHILDREN	1,817	1,310	512	1,325	2,332
TMA					
FAMILIES	48	89	18	0	143
PARENTS/CARETAKERS	75	140	26	1	208
CHILDREN	105	172	40	0	279
EXTENDED TMA					
FAMILIES	17	22	4	8	2:
PARENTS/CARETAKERS	21	34	6	11	27
TOTAL MC+/MAF/TMA/ETMA				1878	0.000
FAMILIES	1,735	1,572	584	1,210	2,635
PARENTS/CARETAKERS	1,117	929	316	769	1,578
CHILDREN	3,348	2,895	1,081	2,269	5,063
CASES CLOSED	43	52	26	18	100
*** NEWBORNS	148	77	37	69	237
*** BCCT		4	0		
PERSONS	0	1	0	5	
PRESUMPTIVE ELIGIBILITY PERSONS	- 0	- 0	- 0		
*** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED	24	22	6	12	34
APPLICATIONS RECEIVED APPLICATIONS APPROVED	22	22	3	12	20
APPLICATIONS REJECTED	9	4	2	3	20
APPLICATIONS REJECTED APPLICATIONS PENDING	5	6	3	1	
MC+ FOR PREGNANT WOMEN	139	123	31	80	224
EXTENDED WOMEN'S HEALTH	93	70	30	48	140
*** GR-CASH		70		40	
APPLICATIONS RECEIVED	8	11	4	0	13
APPLICATIONS APPROVED	3	2	0	0	
APPLICATIONS REJECTED	5	7	2	1	10
APPLICATIONS PENDING	12	20	7	2	23
CASES	18	23	4	9	28
PERSONS	19	23	4	9	28
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$(
CASES CLOSED	1	1	0	1	
MA-GR PERSONS	59	40	13	22	94
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	
APPLICATIONS APPROVED	0	0	0	0	(
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	.0	
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	1	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	1	(
PERSONS	2	4		3	1
TOTAL PAYMENTS	\$821	\$1,099	\$470	\$1,366	\$4,719
CASES CLOSED	0	0	0	0	

	SW MCDONALD	SW MILLER	SW MONITEAU	SW MORGAN	SW NEWTON
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	0	2	C
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	1	0	0	. 0	0
APPLICATIONS PENDING	1	0	0	2	1
PERSONS	22	14	1	14	27
TOTAL PAYMENTS	\$10,340	\$6,580	\$470	\$6,580	\$12,690
CASES CLOSED	0	0	0	0	1
*** MEDICAL ASSISTANCE	AF	54	45	- 11	- 0.4
APPLICATIONS RECEIVED APPLICATIONS APPROVED	45	54 23	15	41 26	94 54
APPLICATIONS REJECTED	21	17	2	18	44
APPLICATIONS RESECTED APPLICATIONS PENDING	34	102	23	51	84
SPENDDOWN PERSONS	91	74	30	77	219
NON-SPENDDOWN PERSONS	731	716	253	708	1,252
MA-WD NON-PREMIUM PERSONS	124	129	22	58	110
MA-WD PREMIUM PERSONS	13	22	6	11	20
CASES CLOSED	15	8	8	20	50
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	.0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS	0	0	1	0	0
CASES CLOSED	0	0	1	0	0
*** NURSING CARE					
APPLICATIONS RECEIVED	1	1	0	1	2
APPLICATIONS APPROVED	2	0	0	1	2
APPLICATIONS REJECTED	0	0	2	0	C
APPLICATIONS PENDING	1	1	1	1	1
PERSONS	35	21	13	43	52
RCF-II	35	15	8	40	45
RCF-I	0	6	5	3	7
SNF-ICF	0	0	0	0	C
TOTAL PAYMENTS	\$9,777	\$4,828	\$3,008	\$12,063	\$13,888
RCF-II	\$9,777	\$3,904	\$2,228	\$11,603	\$12,880
RCF-I	\$0	\$924	\$780	\$460	\$1,008
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	2	5	0	5	2
*** SSI ONLY *** SSI-SP	- 4	3	U	3	
PERSONS	1	2	2	2	0
TOTAL PAYMENTS	\$5	\$236	\$57	\$83	\$0
*** SP ONLY	40	ΨΕσσ	Ψ0,	400	
PERSONS	0	1	0	1	1
TOTAL PAYMENTS	SO	\$32	\$0	\$98	\$470
*** QMB					
APPLICATIONS RECEIVED	5	14	4	9	15
APPLICATIONS APPROVED	5	4	1	5	10
APPLICATIONS REJECTED	4	4	0	0	1
APPLICATIONS PENDING	0	14	3	4	6
PERSONS	55	38	27	42	76
CASES CLOSED	2	4	2	0	1
*** SLMB					
APPLICATIONS RECEIVED	1	9	1	0	9
APPLICATIONS APPROVED	1	0	0	1	3
APPLICATIONS REJECTED	1	4	0	0	1
APPLICATIONS PENDING	0	11	1	0	(
PERSONS	83	37	24	45	100
CASES CLOSED	3	0	0	2	1
*** VENDOR CASES					
PERSONS	66	100	105	132	324
CASES CLOSED	3	4	4	0	13

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2003

	SW OZARK	SW POLK	SW ST CLAIR	SW STONE	SW
*** MC+/MAF/TMA/EXTENDED TMA					17,310
APPLICATIONS RECEIVED	28	81	31	80	13
APPLICATIONS APPROVED	21	76	19	78	8
APPLICATIONS REJECTED	4	13	6	12	31
APPLICATIONS PENDING	8	20	10	20	6
MC+					
FAMILIES	258	772	261	770	1,440
NON-CHIP POVERTY CHILDREN	173	665	190	637	1,218
CHIP NO COST CHILDREN	200	511	192	512	943
CHIP CO-PAY CHILDREN	42	149	47	121	290
CHIP PREMIUM CHILDREN	2	- 15	5	20	12
MAF					
FAMILIES	386	876	285	916	1,01
PARENTS/CARETAKERS	474	1,083	346	1,172	1,140
CHILDREN	749	1,750	563	1,841	1,974
TMA					
FAMILIES	39	118	26	92	122
PARENTS/CARETAKERS	73	173	39	131	172
CHILDREN	81	152	50	127	183
EXTENDED TMA					
FAMILIES	11	18	11	12	19
PARENTS/CARETAKERS	15	23	14	19	26
TOTAL MC+/MAF/TMA/ETMA				100	
FAMILIES	694	1,784	583	1,790	2,592
PARENTS/CARETAKERS	562	1,279	399	1,322	1,338
CHILDREN	1,247	3,242	1,047	3,258	4,620
CASES CLOSED	27	66	16	94	101
*** NEWBORNS	30	110	17	121	202
*** BCCT					
PERSONS	4	1	0	0	
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	(
*** MC+ FOR PREGNANT WOMEN	-	10			
APPLICATIONS RECEIVED	5	12	9	11	47
APPLICATIONS APPROVED	3	11	10	9	21
APPLICATIONS REJECTED APPLICATIONS PENDING	0	3	2	4	24
MC+ FOR PREGNANT WOMEN	37	2	1	4	13
EXTENDED WOMEN'S HEALTH	14	125	29	91	213
*** GR-CASH	14	03	14	73	143
APPLICATIONS RECEIVED	6	10	-	46	- 40
APPLICATIONS APPROVED	0	3	5	19	15
APPLICATIONS REJECTED	6	11	3	1	11
APPLICATIONS PENDING	9	24	9	12	21
CASES	17	20	7	26	12
PERSONS	17	20	7	26	12
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	4	2	0	4
MA-GR PERSONS	38	46	36	79	56
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE		**	- 00	Ψ0	Ψ
APPLICATIONS RECEIVED	0	Ö	0	0	C
APPLICATIONS APPROVED	0	0	0	0	-
APPLICATIONS REJECTED	0	0	0	0	C
APPLICATIONS PENDING	0	0	0	0	
CASES	0	0	0	0	0
PERSONS	0	0	0	0	
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	1	0	- 1
APPLICATIONS APPROVED	0	1	0	0	C
APPLICATIONS REJECTED	0	0	1	0	1
APPLICATIONS PENDING	0	2	1	0	2
PERSONS	5	1	0	5	- 2
TOTAL PAYMENTS	\$1,838	\$470	\$0	\$1,622	\$1,298
	0	9470	90	91,022	\$1,298

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2003

	SW OZARK	SW POLK	SW ST CLAIR	SW STONE	SW
*** BLIND PENSION					
APPLICATIONS RECEIVED	0	0	~1-	1	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	1	1	0	3
APPLICATIONS PENDING	0	3	1	2	3
PERSONS	6	12	6	11	15
TOTAL PAYMENTS	\$2,820	\$5,640	\$2,820	\$5,170	\$7,050
CASES CLOSED	0	0	0	0	1
*** MEDICAL ASSISTANCE				-	
APPLICATIONS RECEIVED	25	54	27	54	124
APPLICATIONS APPROVED	11	30	18	36	36
APPLICATIONS REJECTED	13	33	5	24	52
APPLICATIONS PENDING	31	72	30	59	158
SPENDDOWN PERSONS	34	129	74	83	156
NON-SPENDDOWN PERSONS	501	843	419	716	991
MA-WD NON-PREMIUM PERSONS	63	83	36	100	68
MA-WD PREMIUM PERSONS	5	15	4	9	13
CASES CLOSED	8	18	17	21	26
*** MACC		.0	- "		20
APPLICATIONS RECEIVED	0	0	0	0	14
APPLICATIONS APPROVED	0	0	0	0	12
APPLICATIONS REJECTED	0	0	0	0	12
APPLICATIONS PENDING	0	0	0	0	
PERSONS	0	4	0	0	16
CASES CLOSED	0	0	0	0	
*** NURSING CARE	0	0	- 0	0	0
APPLICATIONS RECEIVED	0	2	0	-	
APPLICATIONS RECEIVED	0	2	0	0	4
APPLICATIONS APPROVED APPLICATIONS REJECTED	0	2	0	0	3
APPLICATIONS REJECTED APPLICATIONS PENDING	0		0	0	0
PERSONS	10	1	0	0	2
RCF-II		59	1	36	49
	5	58	1	14	31
RCF-I SNF-ICF	5	1	0	22	18
		0	0	0	0
TOTAL PAYMENTS RCF-II	\$2,040	\$16,456	\$292	\$6,524	\$10,995
RCF-II	\$1,324	\$16,300	\$292	\$3,516	\$8,523
SNF/ICF	\$716	\$156	\$0	\$3,008	\$2,472
CASES CLOSED	\$0	\$0	\$0	\$0	\$0
	1	0	0	0	0
*** SSI ONLY	2	5	5	1	2
*** SSI-SP					
PERSONS	3	7	0	0	2
TOTAL PAYMENTS	\$516	\$566	\$0	\$0	\$46
*** SP ONLY					
PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$182	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	5	4	1	8	22
APPLICATIONS APPROVED	3	3	0	8	7
APPLICATIONS REJECTED	3	2	1	4	20
APPLICATIONS PENDING	4	0	1	1	12
PERSONS	26	48	25	54	73
CASES CLOSED	1	2	2	2	1
*** SLMB					
APPLICATIONS RECEIVED	2	2	0	3	14
APPLICATIONS APPROVED	1	1	0	2	5
APPLICATIONS REJECTED	1	1	1	3	13
APPLICATIONS PENDING	1	0	0	0	9
PERSONS	70	74	40	77	118
CASES CLOSED	0	2	2	1	0
*** VENDOR CASES					
PERSONS	51	199	70	114	155
CASES CLOSED	1	6	3	5	4

	SW	SW	SW	KC	KC
HILL MARKET HAR FOUNDED THA	VERNON	WEBSTER	WRIGHT	CLAY	JACKSON
** MC+/MAF/TMA/EXTENDED TMA	43	76	46	264	1,21
APPLICATIONS RECEIVED APPLICATIONS APPROVED	39	70	39	205	1,007
APPLICATIONS REJECTED	5	19	7	79	215
APPLICATIONS REJECTED APPLICATIONS PENDING	10	29	9	124	608
MC+	10	20	9	124	000
FAMILIES	675	875	619	2,709	13,730
NON-CHIP POVERTY CHILDREN	643	766	549	2,372	12,649
CHIP NO COST CHILDREN	408	604	415	1,618	9,009
CHIP CO-PAY CHILDREN	127	120	87	513	2,077
CHIP PREMIUM CHILDREN	12	25	16	97	298
MAF			X	17.1	
FAMILIES	599	838	748	2,529	23,739
PARENTS/CARETAKERS	707	984	856	2,619	20,49
CHILDREN	1,213	1,705	1,418	4,786	47,138
TMA					0.00
FAMILIES	55	108	105	253	622
PARENTS/CARETAKERS	83	169	173	326	688
CHILDREN	111	225	212	450	1,037
EXTENDED TMA					
FAMILIES	12	10	12	31	90
PARENTS/CARETAKERS	16	15	18	41	114
TOTAL MC+/MAF/TMA/ETMA					
FAMILIES	1,341	1,831	1,484	5,522	38,187
PARENTS/CARETAKERS	806	1,168	1,047	2,986	21,290
CHILDREN	2,514	3,445	2,697	9,836	72,202
CASES CLOSED	46	60	52	215	934
** NEWBORNS	107	146	93	495	2,170
** BCCT					
PERSONS	2	5	2	4	40
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	
** MC+ FOR PREGNANT WOMEN	7	00	00	00	400
APPLICATIONS RECEIVED	7	33	23	90	425
APPLICATIONS APPROVED	6	23	19	66	231
APPLICATIONS REJECTED	0	5	2	24	170
APPLICATIONS PENDING	77	11	2	453	1,799
MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH	59	125	105	352	1,16
** GR-CASH	38	103	55	332	1,10
APPLICATIONS RECEIVED	3	14	11	15	163
APPLICATIONS APPROVED	1	1	0	4	29
APPLICATIONS REJECTED	3	16	10	21	200
APPLICATIONS PENDING	5	16	15	33	38
CASES	9	12	9	34	44
PERSONS	9	12	9	35	44
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	1	0	5	2
MA-GR PERSONS	36	52	39	119	1,129
MA-GR TOTAL PAYMENTS	SO	\$0	\$0	\$0	\$(
** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	2	
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	0	0	1	
APPLICATIONS PENDING	0	0	0	2	
CASES	0	0	0	3	2
PERSONS	0	0	0	6	3
TOTAL PAYMENTS	\$0	\$0	\$0	\$234	\$27
CASES CLOSED	0	0	0	1	
** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	
APPLICATIONS REJECTED	0	1	0	1	1
APPLICATIONS PENDING	0	0	0	3	3
PERSONS	2	4	9	12	10
TOTAL PAYMENTS	\$856	\$1,405	\$3,830	\$4,660	\$37,88
CASES CLOSED	1	0	1	0	

	SW VERNON	SW WEBSTER	SW WRIGHT	KC CLAY	KC JACKSON
*** BLIND PENSION					W.150.15551)
APPLICATIONS RECEIVED	1	0	0	0	3
APPLICATIONS APPROVED	1	0	0	1	
APPLICATIONS REJECTED	0	0	0	o	19
APPLICATIONS PENDING	0	1	0	3	54
PERSONS	7	11	5	42	41:
TOTAL PAYMENTS	\$3,290	\$5,170	\$2,350	\$19,740	\$192,673
CASES CLOSED	0	0	0	0	0,02,07
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	53	53	49	187	953
APPLICATIONS APPROVED	25	26	35	115	57-
APPLICATIONS REJECTED	12	28	20	84	42:
APPLICATIONS PENDING	55	63	34	237	1,497
SPENDDOWN PERSONS	59	55	108	305	1,555
NON-SPENDDOWN PERSONS	814	867	1,062	1,900	15,076
MA-WD NON-PREMIUM PERSONS	62	112	102	130	779
MA-WD PREMIUM PERSONS	13	8	3	40	124
CASES CLOSED	13	18	18	41	313
*** MACC			- 13		
APPLICATIONS RECEIVED	0	0	0	0	9
APPLICATIONS APPROVED	0	0	0	0	16
APPLICATIONS REJECTED	0	0	0	0	
APPLICATIONS PENDING	0	0	0	0	4
PERSONS	18	0	0	22	277
CASES CLOSED	0	0	0	0	211
*** NURSING CARE	0	0	0	- 0	
APPLICATIONS RECEIVED	1	5	1	-	37
	4	1		5	32
APPLICATIONS APPROVED	0	0	1 0	4	
APPLICATIONS REJECTED	0	3		1	
APPLICATIONS PENDING			0	3	20
PERSONS	36	36	24	172	802
RCF-II	16	31	24	145	484
RCF-I	20	4	0	27	205
SNF-ICF	0	00.400	0	0	113
TOTAL PAYMENTS	\$7,523	\$9,188	\$6,372	\$44,017	\$205,854
RCF-II	\$4,447	\$8,301	\$6,372	\$40,097	\$131,814
RCF-I	\$3,076	\$552	\$0	\$3,920	\$30,977
SNF/ICF	\$0	\$335	\$0	\$0	\$43,063
CASES CLOSED	0	0	3	2	16
*** SSI ONLY	1	7	13	4	58
*** SSI-SP		-			
PERSONS	0	5	4	0	28
TOTAL PAYMENTS	\$0	\$95	\$512	\$0	\$1,529
*** SP ONLY	3				
PERSONS	3	0	0	0	20
TOTAL PAYMENTS	\$136	\$0	\$0	\$0	\$3,718
*** QMB					
APPLICATIONS RECEIVED	3	7	8	14	74
APPLICATIONS APPROVED	2	4	2	7	40
APPLICATIONS REJECTED	1	5	4	8	13
APPLICATIONS PENDING	0	2	3	6	58
PERSONS	39	65	38	85	970
CASES CLOSED	1	2	1	2	30
*** SLMB					
APPLICATIONS RECEIVED	1	1	6	6	36
APPLICATIONS APPROVED	. 1	0	2	2	10
APPLICATIONS REJECTED	0	2	4	7	- 1
APPLICATIONS PENDING	0	2	1	1	3
PERSONS	47	54	59	88	863
CASES CLOSED	3	3	1	1	2
*** VENDOR CASES			2 2 0 1		
PERSONS	318	147	101	693	3,110
CASES CLOSED	10	4	5	18	103

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2003

Married States and States and States	KC PLATTE	STL	STL	STL	STL
*** MC+/MAF/TMA/EXTENDED TMA	PLATTE	JEFFERSON	ST CHARLES	ST LOUIS COUNTY	ST LOUIS CITY
APPLICATIONS RECEIVED	98	253	206	872	603
APPLICATIONS APPROVED	71	198	162	640	480
APPLICATIONS REJECTED	24	42	36	165	90
APPLICATIONS PENDING	43	88	64	407	327
MC+	- 10			407	UE/
FAMILIES	835	2,682	2,511	12,080	7,344
NON-CHIP POVERTY CHILDREN	729	2,223	2,166	10,798	7,426
CHIP NO COST CHILDREN	428	1,740	1,513	8,083	4,823
CHIP CO-PAY CHILDREN	183	449	385	1,842	879
CHIP PREMIUM CHILDREN	19	67	43	233	95
MAF					
FAMILIES	728	3,876	3,913	21,047	22,835
PARENTS/CARETAKERS	790	4,318	3,855	18,370	19,617
CHILDREN	1,393	7,273	7,338	40,959	48,721
TMA		T			
FAMILIES	78	382	110	408	260
PARENTS/CARETAKERS	109	521	137	457	283
CHILDREN	148	703	144	560	442
EXTENDED TMA					
FAMILIES	8	64	27	152	119
PARENTS/CARETAKERS	12	80	34	175	142
TOTAL MC+/MAF/TMA/ETMA					£ 55
FAMILIES	1,649	7,004	6,561	33,687	30,558
PARENTS/CARETAKERS	911	4,919	4,026	19,002	20,042
CHILDREN	2,900	12,455	11,589	62,475	62,386
CASES CLOSED	79	211	130	649	316
*** NEWBORNS	108	357	446	1,222	1,037
*** BCCT					
PERSONS	7	5	1	27	28
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN	0.7	- 00			
APPLICATIONS RECEIVED APPLICATIONS APPROVED	27	80	91	257	174
APPLICATIONS REJECTED	17	57	53	179	130
APPLICATIONS REJECTED APPLICATIONS PENDING	13	9	22	74	55
MC+ FOR PREGNANT WOMEN	139	20 490	23	74	71
EXTENDED WOMEN'S HEALTH	80	269	485	1,413	1,014
*** GR-CASH	00	209	298	996	603
APPLICATIONS RECEIVED	6	63	12	06	400
APPLICATIONS APPROVED	2	5	2	96	123
APPLICATIONS REJECTED	6	48	20	109	34 161
APPLICATIONS PENDING	12	64	14	143	379
CASES	11	42	37	256	731
PERSONS	12	42	37	257	733
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	4	3	39	31
MA-GR PERSONS	23	100	74	316	821
MA-GR TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** REFUGEE					
APPLICATIONS RECEIVED	0	1	0	3	1
APPLICATIONS APPROVED	0	0	0	2	0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	1	0	0	2
CASES	0	0	0	10	32
PERSONS	0	0	0	13	40
TOTAL PAYMENTS	\$0	\$0	\$0	\$370	\$544
CASES CLOSED	0	0	0	2	0
*** SUPPLEMENTAL AID TO BLIND					
APPLICATIONS RECEIVED	1	1	0	14	5
APPLICATIONS APPROVED	0	0	1	2	2
APPLICATIONS REJECTED	3	2	1	11	6
APPLICATIONS PENDING	1	1	1	17	18
PERSONS	2	12	15	155	86
TOTAL PAYMENTS	\$570	\$4,647	\$6,333	\$63,149	\$32,127
CASES CLOSED	0	1	0	0	1

TABLE 8
MEDICAID ELIGIBILITY BY REGION AND COUNTY FOR SEPTEMBER 2003

	KG PLATTE	STL JEFFERSON	STL ST CHARLES	STL ST LOUIS COUNTY	STL ST LOUIS CITY
" BLIND PENSION					
APPLICATIONS RECEIVED	0	1	0	13	
APPLICATIONS APPROVED	2	0	0		
APPLICATIONS REJECTED	-1	- 2	2	13	
APPLICATIONS PENDING	0	1	2	22	2
PERSONS	12	54	74	444	26
TOTAL PAYMENTS	\$5,640	\$25,380	\$33,840	\$208,680	\$125,96
CASES CLOSED	0	0	0	5	
*** MEDICAL ASSISTANCE					
APPLICATIONS RECEIVED	39	249	139	856	75
APPLICATIONS APPROVED	27	134	82	478	37
APPLICATIONS REJECTED	21	98	77	431	40
APPLICATIONS PENDING	65	247	157	993	1,56
SPENDDOWN PERSONS	72	263	249	1,141	95
NON-SPENDDOWN PERSONS	495	2,608	2,129	14,207	19,410
MA-WD NON-PREMIUM PERSONS	47	355	274	346	16:
MA-WD PREMIUM PERSONS	10	48	53	109	71
CASES CLOSED	18	41	25	196	159
*** MACC				,00	10.
APPLICATIONS RECEIVED	0	28	11	34	5
APPLICATIONS APPROVED	0	17	11		4:
APPLICATIONS REJECTED	0	8	0		
APPLICATIONS PENDING	0	8	0		20
PERSONS	0	32	40		7
CASES CLOSED	0	0	0		
*** NURSING CARE	-	-		0	
APPLICATIONS RECEIVED	4	12	9	33	2
APPLICATIONS RECEIVED	2	7	2		1
APPLICATIONS REJECTED	1	5	1	13	
APPLICATIONS REJECTED APPLICATIONS PENDING	3	7	7	15	2
PERSONS	71	395	98		74
RCF-II	42	198	69		
	29		28		570
RCF-I	29	191	28		17
SNF-ICF		6	for 750	39	#400 OF
TOTAL PAYMENTS	\$15,976	\$83,997	\$21,752	\$144,648	\$188,05
RCF-II	\$11,622	\$53,083	\$17,205		\$161,063
RCF-I	\$4,354	\$28,964	\$4,157	\$14,814	\$26,20
SNF/ICF	\$0	\$1,950	\$390		\$78
CASES CLOSED	2	2	1	8	2
*** SSI ONLY	1	12	6	123	21
*** SSI-SP	-				
PERSONS	0	1	4	21	4:
TOTAL PAYMENTS	\$0	\$3	\$144	\$882	\$3,32
*** SP ONLY					
PERSONS	0	1	1		1
TOTAL PAYMENTS	\$0	\$61	\$37	\$1,004	\$72
*** QMB					
APPLICATIONS RECEIVED	4	29	13		20
APPLICATIONS APPROVED	3	13	7		1
APPLICATIONS REJECTED	1	23			1:
APPLICATIONS PENDING	2	8	5		2
PERSONS	33	159	261	953	79
CASES CLOSED	2	7	5	26	1
*** SLMB					
APPLICATIONS RECEIVED	3	24	10		
APPLICATIONS APPROVED	1	10	3	18	
APPLICATIONS REJECTED	2	19	5	9	
APPLICATIONS PENDING	2	6	4	9	
PERSONS	42	178	169		38
CASES CLOSED	2	4	5		
*** VENDOR CASES					
PERSONS	196	851	514	4,775	2,24
CASES CLOSED	8	26	13		5

TABLE 9 MC+ AND MAF APPLICATIONS SEPTEMBER 2003

					Total Control	4000	The second second second	DAYS FOR AF	PLICATION	RESOLUTION	And in contrast of the last of	10000000
		#	#	#	PERCENT	JATOT	15 DAYS	16-30	31-45	46-90	OVER 90	% OVER
NW REGION	ANDREW	RECEIVED 27	APPROVED 17	REJECTED 3	15.0%	RESOLVED 20	OR LLSS 16	DAYS 4	DAYS	DAYS	DAYS	30 DAYS 0.0%
THE THE COLON	ATCHISON	15	14	3		17	10	5	2		0	11.8%
	BUCHANAN	248	203	28			147	78	5		0	2.6%
	CALDWELL	29	24	6	-	30	21	8	0		0	3.3%
	CARROLL	16	18	2			11	9	0	0	0	0.0%
_	CASS	110	107	23		130	60	64	6		0	4.6%
	CHARITON	9	7	1			8	04	0	0	0	0.0%
	CLINTON	27	20	7	25.9%	27	12	9	6	0	0	22.2%
	COOPER	33	19	8		27	14	10	3		0	11.1%
_	DAVIESS	12	10				9	3	1	0	0	7.7%
	DE KALB	16	11	3	21.4%		9	2	3	0	0	21.4%
	GENTRY	15	12	1	7.7%	13	12	1	0	0		0.0%
	GRUNDY	23	18	4	18.2%	22	14			-		
	HARRISON	21	16	4	20.0%	20		8	0	0	0	5.0%
	HOLT	4	5			6	15	4	1	0	0	
	JOHNSON	69	58		16.7%		2	4	0	0	0	0.0%
				20	25.6%	78	30	35	11		1	16.7%
	LAFAYETTE	55 35	63 30	12	16.0%	75	35	36	3	1	0	5.3%
				4	11.8%	34	24	10	0	0	0	0.0%
	LIVINGSTON	33	23	7	23,3%	30	23	7	0	0	0	0.0%
	MERCER	2	1	0	0.0%	1	1	0	0	0	0	0.0%
	NODAWAY	13	14	5	26.3%	19	13	2	3	0	1	21.1%
	PETTIS	105	98	14	12.5%	112	62	39	9	2	0	9.8%
	PUTNAM	13	8		33.3%	12	4	6	2	0	0	16.7%
	RAY	61	36	17	32.1%	53	30	20	1	2	0	5.7%
	SALINE	60	36	19	34.5%	55	29	23	2	1	0	5.5%
	SULLIVAN	13	18		0.0%	18	8	9	1	0	0	5.6%
	WORTH	6	4	4	50.0%	8	2	6	0	0	0	0.0%
	NW TOTAL	1,070	890	203	18.6%	1,093	621	402	. 59	9	2	6.4%
NE REGION	ADAIR	50	37	9	19.6%	46	35	10	1	0	0	2.2%
	AUDRAIN	44	39	5	11.4%	44	24	18	1	1	0	4.5%
	BOONE	176	164	22	11.8%	186	112	59	13	1	1	8.1%
	CALLAWAY	55	51	11	17.7%	62	31	22	5	4	0	14.5%
	CLARK	22	20	4	16.7%	24	9	12	3	0	0	12,5%
	COLE	86	50	20	28.6%	70	29	24	14	3	0	24.3%
	FRANKLIN	146	111	28	20.1%	139	87	37	14	1	0	10.8%
	GASCONADE	22	16	3	15.8%	19	10	8	1	0	0	5.3%
	HOWARD	17	19	6	24.0%	25	17	8	0	0	0	0.0%
	KNOX	3	6	1	14.3%	7	1	5	0	1	0	14.3%
	LEWIS	17	12	3	20.0%	15	5	10	0	0	0	0.0%
	LINCOLN	188	134	41	23.4%	175	106	65	4	0	0	2.3%
	MACON	29	30	6	16.7%	36	28	6	- 1	0	1	5.6%
	MARION	55	61	4	6.2%	65	43	21	0	1	0	1.5%
_	MONROE	12	8	3	27.3%	11	5	6	0	0	0	0.0%
	MONTGOMERY	27	27	6	18.2%	33	16	16	1	0	0	3.0%
	OSAGE	12	10		9.1%	11	5	6	0	0	0	0.0%
	PIKE	36	28	- 4	12.5%	32	23	7	1	1	0	6.3%
	RALLS	21	14	2	12.5%	16	13	2	1	0	0	6.3%
	RANDOLPH	55	53	8	13.1%	61	39	15	3	4	0	11.5%
	SCHUYLER	8	8	3	27.3%	11	6	5	0	0	0	0.0%
	SCOTLAND	15	15	2	11.8%	17	15	2	0	0	0	0.0%
	SHELBY	12	15	0	0.0%	15	9	6	0	0	0	0.0%
	WARREN	46	36	8	18.2%	44	28	16	0	0	0	0.0%
	NE TOTAL	1,154	964	200	17.2%	1,164	696	386	63	17	2	7.0%
SE REGION	BOLLINGER	30	26	- 5	16.1%	31	23	5	2	1	0	9.7%
	BUTLER	124	107	19	15.1%	126	84	36	4	1	1	4.8%
	CAPE GIRARDEAU	144	92	18	16.4%	110	61	34	13	2	0	13.6%
	CARTER	14	16	1	5.9%	17	12	5	0	0	0	0.0%
	CRAWFORD	50	44	14	24.1%	58	16	37	4	0	1	8.6%
	DENT	23	27	6	18.2%	33	18	13	2	0	0	6.1%
	DUNKLIN	102	108	15	12.2%	123	55	64	3	0	1	3.3%
	HOWELL	109	85	15	15.0%	100	45	47	5	3	0	8.0%

TABLE 9 MC+ AND MAF APPLICATIONS SEPTEMBER 2003

	IRON MADISON MARIES MISSISSIPPI	RECEIVED 22 42	APPROVED 28		PERCENT	RESOLVED	OR LESS	16-30 DAYS	31-45 DAYS	46-90 DAYS	OVER 90 DAYS	% OVER 30 DAYS
	MADISON MARIES	22	and the second second second second		A VENT OF PERSONS							
1	MARIES	42		3	9.7%	31	20	10	1	0	0	3.29
1			36	11	23.4%	47	36	11	0		0	0.09
	MISSISSIPPI	14	6	1	14.3%	7	5	2	0		0	0.09
(47	41	4	8.9%	45	34	11	0	0	0	0.09
	NEW MADRID	81	71	14	16.5%	85	52	32	1	0	0	1.29
	OREGON	42	41	6	12.8%	47	39	7	0		0	2.19
	PEMISCOT	74	80	20	20.0%	100	46	50	4	0	0	4.09
	PERRY	30	27	5	15.6%		23	7	1	0	1	6.39
	PHELPS	74	54	21	28.0%	75	26	47	2		0	2.79
	PULASKI	87	61	15	19.7%	76	and the second second second	32	2	1	1	5.39
	REYNOLDS	17	15	2	11.8%	17	10	7	0	0	0	0.09
	RIPLEY	43	28	6	17.6%	34	23	7	4	0	0	11.89
	ST FRANÇOIS	137	105	21	16.7%	126	71	44	11	0	0	8.7%
	STE GENEVIEVE	17	11	3		14	5	8	0	- 1	0	
	SCOTT	128	116	15		131	82	49	0	- 1	0	7.1%
	SHANNON	23	24	2	7.7%		18		- 0	0		0.0%
	STODDARD	76	53					6		1	0	7.7%
	TEXAS	61		13	19,7%	66	51	14	1	0	0	1.5%
			66	5	7.0%	71	51	18	2	0	0	2.8%
	WASHINGTON WAYNE	55	49	13			37	21	4	0	0	6.5%
	77-77-7	26	23	2	8.0%	25	12	11	1	1	0	8.0%
	SE TOTAL	1,692	1,440	275	16.0%	1,715	995	635	68	12	5	5.0%
	BARRY	102	92	12	7,92701	104	68	34	0	2	0	1.9%
	BARTON	30	28	1	3.4%	29	27	2	0	0	0	0.0%
	BATES	41	29	6		35	21	12	2	0	0	5.7%
	BENTON	29	32	1	3.0%	33	20	11	2	0	0	6.1%
	CAMDEN	87	79	20		99	74	20	5	0	0	5.1%
	CEDAR	30	29	5	14.7%	34	26	7	0	0	1	2.9%
	CHRISTIAN	92	75	16	17.6%	91	44	37	9	1	0	11,0%
	DADE	14	17	2	10.5%	19	16	2	1	0	0	5.3%
	DALLAS	45	43	6	12.2%	49	27	21	1	0	0	2.0%
	DOUGLAS	33	25	4	13.8%	29	21	6	1	1	0	6.9%
	GREENE	440	301	99	24.7%	400	204	114	63	17	2	20.5%
	HENRY	47	.38	5	11.6%	43	32	10	1	0	0	2.3%
	HICKORY	23	19	2	9.5%	21	14	5	- 1	1	0	9.5%
	JASPER	265	195	53	21.4%	248	115	97	21	13	2	14.5%
	LACLEDE	92	79	17	17.7%	96	63	29	1	3	0	4.2%
	LAWRENCE	88	62	13	17.3%	75	42	27	5	1	0	8.0%
	MCDONALD	83	68	19	21.8%	87	33	45	9	0	0	10.3%
	MILLER	52	54	16	22.9%	70	27	32	8	3	0	15.7%
	MONITEAU	30	15	6	28.6%	21	12	5	3	1	0	19.0%
	MORGAN	54	46	6	11.5%	52	29	18	3	2	0	9.6%
	NEWTON	102	92				56	49	7	0	0	6.3%
	OZARK	28	21	4	16.0%		16	6	3		0	12.0%
	POLK	81	76			89	59	24	5		1	6.7%
	ST CLAIR	31	19	6		25	19	5	1	0	0	4.0%
	STONE	80	78	12	13.3%		54	29	7	0	0	7.8%
	TANEY	135	87	38	30.4%		70	43	11	1	0	9.6%
	VERNON	43	39	5	11.4%		31	8	5		0	11.4%
	WEBSTER	76	70	19			41	34	13	1	0	15.7%
	WRIGHT	46	39	7	15.2%	46	37	9	0	0	0	0.0%
	SW TOTAL	2,299	1,847	433	19.0%		1,298	741	188	47	6	10.6%
	CLAY	264	205	79		284	132	125	21	47	2	9.5%
100-01-05 40-04-05	JACKSON	1,215	1,007	215	17.6%		555	472	126	62	7	16.0%
	PLATTE	98	71	215	25.3%	95	50	38	120	02		
	-					the second secon					2	7.4%
	KC TOTAL	1,577	1,283	318	19.9%		737	635	152	66	11	14.3%
	JEFFERSON	253	198	42	17.5%		158	75	6	1	0	2.9%
	ST CHARLES	206	162	36	18.2%	198	129	57	8	4	0	6,1%
	ST LOUIS COUNTY	872	640	165	20,5%		448	182	126	40	9	21.7%
	ST LOUIS CITY	602	480	90	15.8%		293	147	85	39	6	22.8%
STATEWIDE	STLTOTAL	1,933 9,725	1,480 7,904	333 1,762	18.4% 18.2%	1,813 9,666	1,028 5,375	3,260	225 755	84 235	15 41	17.9% 10.7%

TABLE 10 MC+ FOR PREGNANT WOMEN APPLICATIONS SEPTEMBER 2003

							DAYS APPLICATION	Control of the Contro	
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ANDREW	9	6	2	25.0%	8	8	0	0.0
	ATCHISON	2	1	0	0.0%	1	1	0	0.0
	BUCHANAN	66	37	18	32.7%	55	50	5	9.1
	CALDWELL	10	5	3	37.5%	8	8	0	0.0
	CARROLL	3	1	2	66.7%	3	3	0	0.0
	CASS	34	19	13	40.6%	32	30	2	6.3
	CHARITON	9	11	0	0.0%	11	10	1	9.1
	CLINTON	15	5	3	37.5%	8	7	1	12.5
	COOPER	12	6	3	33.3%	9	8	1	11.19
	DAVIESS	1	1	0	0.0%	1	1	0	0.0
	DE KALB	3	1	2	66.7%	3	3	0	0.0
	GENTRY	5	4	0	0.0%	4	4	0	0.0
	GRUNDY	7	6	3	33.3%	9	8	1	11.19
	HARRISON	6	4	1	20.0%	5	4	1	20.09
	HOLT	2	0	0	0.0%	0	0	0	0.0
	JOHNSON	27	24	12	33.3%	36	24	12	33.3
	LAFAYETTE	7	6	3	33.3%	9	8	1	11.19
	LINN	7	7	0	0.0%	7	7	0	0.09
	LIVINGSTON	5	3	2	40.0%	5	4	1	20.09
	MERCER	3	2	0	0.0%	2	2	0	0.0%
	NODAWAY	9	6	2	25.0%	8	- 8	0	0.09
	PETTIS	39	14	19	57.6%	33	24	9	27.39
	PUTNAM	4	3	2	40.0%	5	4	1	20.09
	RAY	10	10	5	33.3%	15	15	0	0.09
	SALINE	16	13	5	27.8%	18	15	3	16.79
	SULLIVAN	5	3	2	40.0%	5	4	-1	20.09
	WORTH	2	2	1	33.3%	3	2	1	33.3%
NE REGION	NW TOTAL	318	200	103	34.0%	303	262	41	13.5%
NE REGION	ADAIR	13	11	4	26.7%	15	13	2	13.3%
	AUDRAIN BOONE	13 68	12	2	14.3%	14	12	2	14.39
	CALLAWAY	16	54 10	19	26.0%	73	65	8	11.0%
	CLARK			5	33.3%	15	9	6	40.0%
	COLE	32	3 19	0	0.0%	3	3	0	0.0%
	FRANKLIN	56		13	40.6%	32	23	9	28.19
	GASCONADE	6	43	9	17.3%	52	43	9	17.39
	HOWARD	6	4	2	20.0% 33.3%	5	4	1	20.09
	KNOX	0	0	0	0.0%	0	5		16.79
	LEWIS	7	9	1	10.0%			0	0.09
	LINCOLN	34	24	6	20.0%	30	10	0	3.39
	MACON	9	5	4	44.4%	9	8	1	11.19
	MARION	17	11	5	31.3%	16	15	1	6.39
	MONROE	4	3	1	25.0%	4	4	0	0.09
	MONTGOMERY	15	13	2	13.3%	15	13	2	13.39
	OSAGE	2	2	0	0.0%	2	2	0	0.09
	PIKE	7	3	3	50.0%	6	6	0	0.09
	RALLS	7	2	2	50.0%	4	4	0	0.09
	RANDOLPH	17	14	2	12.5%	16	14	2	12.5%
	SCHUYLER	2	3	0	0.0%	3	3	0	0.09
	SCOTLAND	2	2	1	33.3%	3	3	0	0.09
	SHELBY	0	1	1	50.0%	2	2	0	0.09
	WARREN	8	12	2	14.3%	14	13	1	7.19
T.A. LAND	NE TOTAL	343	264	85	24.4%	349	303	46	13.29
SE REGION	BOLLINGER	3	2	1	33.3%	3	2	1	33.39
	BUTLER	37	25	9	26.5%	34	29	5	14.79
	CAPE GIRARDEAU	43	29	5	14.7%	34	30	4	11.89
	CARTER	5	4	1	20.0%	5	5	0	0.09
	CRAWFORD	20	14	6	30.0%	20	16	4	20.09
	DENT	10	7	2	22.2%	9	9	0	0.09
	DUNKLIN	19	9	10	52.6%	19	17	2	10.59
	HOWELL	29	25	8	24.2%	33	27	6	18.29

TABLE 10 MC+ FOR PREGNANT WOMEN APPLICATIONS SEPTEMBER 2003

		# RECEIVED	# APPROVED	# REJECTED	PERGENT REJECTED	TOTAL RESOLVED	DAYS APPLICATION 15 DAYS OR LESS	RESOLUTION 16 DAYS	% OVER
SE REGION	IRON	4	3	0	0.0%	3	3	OR MORE 0	15 DAYS 0.0%
	MADISON	1	2	1	33.3%	3	3	0	0.0%
	MARIES	2	2	0	0.0%	2	2	0	0.0%
	MISSISSIPPI	5	5	0	0.0%	5	4	1	20.0%
	NEW MADRID	10	8	1	11.1%	9	9	0	0.0%
	OREGON	8	5	1	16.7%	6	6	0	0.0%
	PEMISCOT	18	15	2	11.8%	17	16	1	5.9%
	PERRY	12	10	1	9.1%	11	11	0	0.0%
	PHELPS	29	20	9	31.0%	29	28	1	3.4%
	PULASKI	19	14	1	6.7%	15	11	4	26.7%
	REYNOLDS	1	- 1	2	66.7%	3	3	0	0.0%
	RIPLEY	9	8	0	0.0%	8	6	2	25.0%
	ST FRANCOIS	42	34	9	20.9%	43	33	10	23.3%
	STE GENEVIEVE	7	5	2	28.6%	7	5	2	28.6%
	SCOTT	24	19	3	13.6%	22	21	1	4.5%
	SHANNON	4	5	0	0.0%	5	3	2	40.0%
	STODDARD	14	16	3	15.8%	19	19	0	0.0%
	TEXAS	16	11	3	21.4%	14	13	1	7.1%
	WASHINGTON	11	11	3	21.4%	14	13	1	7.1%
	WAYNE	5	3	- 1	25.0%	4	2	2	50.0%
	SE TOTAL	407	312	84	21.2%	396	346	50	12.6%
SW REGION	BARRY	25	18	7	28.0%	25	23	2	8.0%
	BARTON	13	13	2	13.3%	15	12	3	20.0%
	BATES	8	5	1	16.7%	6	6	0	0.0%
	BENTON	10	12	0	0.0%	12	11	1	8.3%
	CAMDEN	21	18	7	28.0%	25	22	3	12.0%
	CEDAR	6	6	0	0.0%	6	6	0	
-	CHRISTIAN	45	34	7	17.1%	41	37		0.0%
	DADE	2	4	1	20.0%	5	3/	4	9.8%
	DALLAS	14	12	4	25.0%	16	13	2	40.0%
	DOUGLAS	6	4	0	0.0%	4		3	18.8%
	GREENE	155	112	33	22.8%	145	107		0.0%
	HENRY	11	10	0	0.0%	10	107	38	26.2%
	HICKORY	2	3	1	25.0%	4	3	1	0.0%
	JASPER	95	59	21	26.2%	80	47	33	25.0%
	LACLEDE	17	13	3	18.8%	16	13	3	41.3%
	LAWRENCE	31	23	10	30.3%	33	24	9	18.8% 27.3%
	MCDONALD	24	22	9	29.0%	31	28	3	9.7%
	MILLER	22	22	4	15.4%	26	22	4	15.4%
	MONITEAU	6	3	2	40.0%	5	3	2	40.0%
	MORGAN	12	12	3	20.0%	15	12	3	20.0%
	NEWTON	34	26	6	18.8%	32	26	6	18.8%
	OZARK	5	3	0	0.0%	3	3	0	0.0%
	POLK	12	11	3	21.4%	14	13	- 0	7.1%
	ST CLAIR	9	10	2	16.7%	12	11	1	8.3%
	STONE	11	9	4	30.8%	13	12	-	7.7%
	TANEY	47	21	24	53.3%	45	39	6	
	VERNON	7	6	2	25.0%	8	7	1	13.3%
	WEBSTER	33	23	5	17.9%				12.5%
	WRIGHT	23	19	2	9.5%	28 21	25 21	3	10.7%
	SW TOTAL	706	533	163	23.4%	696	563	9	0.0%
KC REGION	CLAY	90	66	24	26.7%	90	74	133	19.1%
	JACKSON	425	231	170	42.4%	401	328	16 73	17.8%
	PLATTE	27	17	13	43.3%	30	27		18.2%
	KC TOTAL	542	314	207	39.7%	521	429	3	10.0%
STL REGION	JEFFERSON	80	57	9				92	17.7%
OIL NEGION	ST CHARLES	91	53	22	13.6%	66 75	63	3	4.5%
	ST LOUIS COUNTY	257	179	74	29.3% 29.2%		69	6	8.0%
	ST LOUIS COUNTY	174	130			253	192	61	24.1%
	STL TOTAL	602	419	55 160	29.7% 27.6%	185 579	106 430	79	42.7%
	IOIL IOIAL	602	419	160	27.0%	5/9	430	149	25.7%

TABLE 11 MC+, MAF, TMA AND ETMA FAMILIES SEPTEMBER 2003

		MAF FAMILIES	MC+ POVERTY FAMILIES	MC+ CHIP FAMILIES	MC+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	ETMA FAMILIES	FAMILIES RECEIVING
NW REGION	ANDREW	214	142	132	14	21	4	527
	ATCHISON	135	74	61	8	10	3	29
	BUCHANAN	2,339	898	728	79	178	27	4,249
	CALDWELL	242	88	85	10	22	1	448
	CARROLL	317	137	124	12	34	6	630
	CASS	1,489	524	646	71	161	24	2,915
	CHARITON	136	75	84	7	3	5	310
	CLINTON	337	129	162	17	5	0	650
	COOPER	327	158	139	13	37	5	679
	DAVIESS	232	83	85	13	11	10	434
	DE KALB	199	101	106	12	7	1	426
	GENTRY	92	82	70	11	14	6	275
	GRUNDY	287	114	108	8	34	2	553
	HARRISON	207	115	121	/	42	5	497
	HOLT	107	44	61	8	12	0	232
	JOHNSON	974	388	310	41	34	3	1,750
	LAFAYETTE	787	293	324	44	56	7	1,51
	LINN	336	149	132	12	51	5	685 679
	LIVINGSTON	324	146	136	13	53		
	MERCER	73 179	33 154	26	4	6	3	145
	NODAWAY PETTIS			125	19	19		
		1,083	540	362	35	139	12	2,17
	PUTNAM	166	63	60	6	19	•	315
	RAY	417	222	195	10	56	7	907
	SALINE	625	275	223	35	87	13	1,258
	SULLIVAN	240	95	97	11	23	2	468
	WORTH	45	22	23	5	13	2	110
VE SESION	NW TOTAL	11,909	5,144	4,725	525	1,147	162	23,612
NE REGION	ADAIR	579	180	193	30	70	1	1,053
	AUDRAIN	637	283	295	28	32	9	1,284
	BOONE	3,600	918	1,092	119	147	25	5,90
	CLARK	1,076 189	414 100	396	50	35	6	1,977
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	545	100	9	8	10	416
	COLE	1,530		387	50	14	6	2,532
	FRANKLIN	1,872	704	693	65	234	28	3,596
	GASCONADE HOWARD	248 242	128 127	105 103	9	35 20	6	53°
			the second of th		14	20	11	
	KNOX LEWIS	110 232	35 120	43 77	13	- 1	6	208 45
	LINCOLN	1,194	382		11	11	6	2,143
	MACON	325	189	388 162	43 14	67	4	76
	MARION	878		273		127	13	1,679
	MONROE	213	106	77	15	8	2	42
	MONTGOMERY	256	163	151	8	30	6	614
	OSAGE	202	84	83	7	23	2	40
	PIKE	665	223	166	19	22	3	1,098
	RALLS	177	80	83	11	24	3	378
	RANDOLPH	913	303	217	32	43	11	1,519
	SCHUYLER	121	43	64	8	5	6	247
	SCOTLAND	83	63	57	8	12	2	225
	SHELBY	167	80	74	8	22	7	358
	WARREN	558	261	168	20	34	5	1,046
	NE TOTAL	16,067	5,888	5,447	622	1,156	182	29,362
SE REGION	BOLLINGER	422	128	171	15	42	10	788
	BUTLER	1,666	566	548	49	189	50	3,068
	CAPE GIRARDEAU	1,759	576	472	33	121	19	2,980
	CARTER	309	108	123	8	25	5	578
	CRAWFORD	762	307	276	the contract of the contract o	116	17	1,510
	DENT	497	237	224	31	87	9	1,089
	DUNKLIN	2,334	605	387	46	79	38	3,489
	HOWELL	1,540		504		116	35	2,817

TABLE 11 MC+, MAF, TMA AND ETMA FAMILIES SEPTEMBER 2003

		MAF FAMILIES	MC+ POVERTY FAMILIES	MC+ CHIP FAMILIES	MC+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	ETMA FAMILIES	FAMILIES RECEIVING
SE REGION	IRON	389	182	157	16	52	12	808
= "= "(")	MADISON	325	186	176	23	64	14	788
	MARIES	210	87	86	3	16	1	403
	MISSISSIPPI	830	253	203	19	59	12	1,376
	NEW MADRID	1,088	280	261	25	94	27	1,77
	OREGON	370	186	170	14	47	15	802
	PEMISCOT	1,553	330	263	30	74	17	2,26
	PERRY	471	176	138	17	26	8	836
**************************************	PHELPS	1,258	419	434	61	157	18	2,347
	PULASKI	1,001	393	354	45	63	9	1,869
	REYNOLDS	326	89	118	8	34	-11	580
	RIPLEY	737	255	296	27	51	22	1,388
	ST FRANCOIS	1,948	705	585	54	240	47	3,579
	STE GENEVIEVE	377	120	133	11	21	6	668
	SCOTT	1,774	520	490	53	181	38	3,056
	SHANNON	462	164	173	16	23	16	854
	STODDARD	968	390	463	28	137	28	2,014
	TEXAS	742	370	368	45	93	7	1,62
	WASHINGTON	1,002	358	311	26	150	26	1,87
	WAYNE	711	231	191	19	27	19	1,198
	SE TOTAL	25,831	8,782	8,075	815	2,384	536	46,423
SW REGION	BARRY	1,105	499	328	39	102	20	2,09
	BARTON	435	166	111	24	42	13	79
	BATES	372	242	202	29	83	8	93
	BENTON	670	198	217	17	46	5	1,15
	CAMDEN	796	424	460	39	108	12	1,83
	CEDAR	509	204	169	18	44	12	95
	CHRISTIAN	1,183	622	665	73	110	22	2,67
	DADE	176	121	120	16	4	9	44
	DALLAS	505	278	194	18	54	11	1,06
	DOUGLAS	501	167	181	22	72	17	96
	GREENE	6,384	2,263	2,069	259	374	66	11,41
	HENRY	715	245	220	26	79	10	1,29
	HICKORY	318	106	135	12	35	8	614
	JASPER	4,213	1,603	1,017	149	116	43	7,14
	LACLEDE	1,180	545	399	52	152	24	2,35
-	LAWRENCE	1,084	485	420	48	91	9	2,13
	MCDONALD	884	497	245	44	48	1.7	1,73
	MILLER	665	360	380	56	89	22	1,57
	MONITEAU	265	145	130	22	18	4	584
	MORGAN	655	264	252	31	0	- 8	1,21
	NEWTON	1,134	713	545	79	143	21	2,63
	OZARK	386	112	133	13	39	11	694
	POLK	876	389	351	32	118	18	1,78
	ST CLAIR	285	112	138	11	26	11	583
	STONE	916	372	356	42	92	12	1,79
	TANEY	1,011	688	697	55	122	19	2,59
	VERNON	599	360	284	31	55	12	1,34
	WEBSTER	838	430	403	42	108	10	1,83
	WRIGHT	748	302	280	37	105	12	1,48
	SW TOTAL	29,408	12,912	11,101	1,336	2,475	466	57,69
KC REGION	CLAY	2,529	1,400	1,164	145	253	31	5,52
	JACKSON	23,739	7,014	5,944	772	622	96	38,18
	PLATTE	728	447	351	37	78	8	1,649
	KC TOTAL	26,996	8,861	7,459	954	953	135	45,35
STL REGION	JEFFERSON	3,876	1,332	1,236	114	382	64	7,00
	ST CHARLES	3,913	1,335	1,075		110	27	6,56
	ST LOUIS COUNTY	21,047	5,880	5,577	623	408	152	33,68
	ST LOUIS CITY	22,835	3,845	3,203	296	260	119	30,558
	STL TOTAL	51,671	12,392	11,091	1,134	1,160	362	77,810
STATEWIDE		161,882	53,979	47,898	5,386	9,275	1,843	280,26

TABLE 12 MC+, MAF AND TMA CHILDREN SEPTEMBER 2003

		MC+ POVERTY	MC+ CHIP NO COST	MC+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL CHILDREN
NW REGION	ANDREW	266	216	47	8	405	38	43	1,023
	ATCHISON	119	101	22	5	240	25	24	536
	BUCHANAN	1,572	1,008	284	38	4,593	325	252	8,072
T. P. C	CALDWELL	176	136	35	8	498	48	18	919
	CARROLL	252	162	63	4	654	61	31	1,227
	CASS	970	898	319	49	2,854	324	129	5,543
	CHARITON	133	134	20	9	262	4	17	579
	CLINTON	239	270	52	5	654	7	59	1,286
	COOPER	267	181	58	14	668	75	68	1,331
	DAVIESS	160	154	35	7	519	20	24	919
	DE KALB	186	177	36	0	398	17	30	844
	GENTRY	147	97	43	8	186	34	26	541
	GRUNDY	195	161	45	3	525	67	38	1,034
	HARRISON	206	177	38	6	393	78	12	910
	HOLT	87	75	40	3	208	21	18	452
	JOHNSON	671	492	121	11	1,820	54	153	3,322
	LAFAYETTE	531	491	144	7	1,527	113	117	2,930
	LINN	244	212	57	4	671	98	61	1,347
	LIVINGSTON	255	195	52	9	642	108	47	1,308
	MERCER	62	43	7	2	141	9	14	278
	NODAWAY	290	173	49	2	353	30	39	936
	PETTIS	912	505	135	22	2,153	292	92	4,111
	PUTNAM	107	73	37	1	313	36	17	584
	RAY	398	248	82	33	795	76	58	1,690
1	SALINE	481	339	79	17	1,190	146	65	2,317
	SULLIVAN	173	135	27	2	468	44	21	870
	WORTH	50	38	13	2	86	17	4	210
	NW TOTAL	9,149	6,891	1,940	279	23,216	2,167	1,477	45,119
NE REGION	ADAIR	337	294	69	11	1,048	85	79	1,923
	AUDRAIN	489	416	90	30	1,198	53	75	2,351
	BOONE	1,570	1,531	439	53	6,786	215	202	10,796
	CALLAWAY	709	597	145	12	2,118	53	79	3,713
	CLARK	165	158	42	3	413	2	21	804
	COLE	905	551	144	15	2,889	21	161	4,686
	FRANKLIN	1,176	971	259	25	3,572	448	191	6,642
	GASCONADE	238	155	35	17	516	59	37	1,057
	HOWARD	210	143	49	3	481	33	21	940
	KNOX	79	63	18	3	231	1	12	407
	LEWIS	207	113	26	4	442	21	39	852
	LINCOLN	671	574	155	12	2,408	227	62	4,109
	MACON	321	262	48	6	606	128	57	1,428
	MARION	626	387	76	27	1,719	222	66	3,123
	MONROE	206	139	25	6	438	12	19	845
	MONTGOMERY	243	215	63	15	519	60	41	1,156
	OSAGE	138	121	34	2	409	53	19	776
	PIKE	393	246	46	5	1,279	3	21	1,993
	RALLS	147	117	40	3	337	40	19	703
	RANDOLPH	547	356	70		1,756	88	105	2,927
	SCHUYLER	78	104	26	7	229	7	10	461
	SCOTLAND	120	84	18	7	146	14	11	400
	SHELBY	138	101	31	5	344	44	12	675
	WARREN	472	284	49	10	1,074	41	84	2,014
	NE TOTAL	10,185	7,982	1,997	286	30,958	1,930	1,443	54,781
SE REGION	BOLLINGER	232	265	57	8	819	89	46	1,516
	BUTLER	932	717	191	19	3,155	348	154	5,516
	CAPE GIRARDEAU	919	582	192	36	3,339	197	173	5,438
	CARTER	196	165	55	7	580	52	34	1,089
	CRAWFORD	527	430	89	17	1,471	262	97	2,893
	DENT	440	307	115	10	964	196	51	2,083
	DUNKLIN	984	525	116	6	4,585	143	112	6,471
	HOWELL	997	776	155	6	3,058	215	142	5,349

TABLE 12 MC+, MAF AND TMA CHILDREN SEPTEMBER 2003

		MG+ POVERTY	MC+ CHIP NO COST	MG+ GHIP GO-PAY	MG+ GHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL
SE REGION	IRON	325	194	59	6	775	96	27	1,482
	MADISON	290	225	84	13	635	113	44	1,404
	MARIES	142	104	37	7	430	28	15	763
	MISSISSIPPI	399	258	62	5	1,585	106	43	2,458
	NEW MADRID	482	376	76	9	2,046	167	54	3,210
	OREGON	328	221	77	10	758	115	39	1,548
	PEMISCOT	560	373	72	9	3,429	151	66	4,660
	PERRY	302	233	43	2	918	43	57	1,598
	PHELPS	733	646	137	25	2,336	283	142	4,302
	PULASKI	675	513	129	11	1,828	116	127	3,399
	REYNOLDS	153	123	45	8	616	72	14	1,031
	RIPLEY	423	427	87	22	1,413	97	37	2,506
	ST FRANCOIS	1,099	760	228	31	3,524	413	200	6,255
	STE GENEVIEVE	219	183	41	9	713	47	42	1,254
-	SCOTT	910	667	168	24	3,457	324	128	5,678
	SHANNON	292	260	55	10	891	27	29	1,564
	STODDARD	612	571	179	37	1,728	251	118	3,496
		638	523	130	27				
	TEXAS	574	399		17	1,470	186	86	3,060
	WASHINGTON	372	258	116	3	1,982	274	.77	3,439
	WAYNE	A Company of the Comp		66		1,334	39	63	2,135
	SE TOTAL	14,755	11,081	2,861	394	49,839	4,450	2,217	85,597
SW REGION	BARRY	887	500	113	18	2,259	199	123	4,099
	BARTON	288	209	21	2	854	67	29	1,470
	BATES	442	290	84	22	747	164	60	1,809
	BENTON	337	309	65	1.1	1,266	91	36	2,115
	CAMDEN	742	593	190	50	1,560	225	110	3,470
	CEDAR	336	248	69	5	1,004	82	44	1,788
	CHRISTIAN	1,113	879	305	24	2,245	204	199	4,969
	DADE	253	185	56	11	366	9	33	913
	DALLAS	503	250	75	8	1,049	112	75	2,072
	DOUGLAS	324	318	49	12	987	150	42	1,882
	GREENE	3,920	2,972	697	72	11,632	565	1,090	20,948
	HENRY	431	312	66	14	1,335	159	61	2,378
	HICKORY	177	192	50	0	608	62	18	1,107
	JASPER	2,785	1,617	320	12	8,113	201	591	13,639
	LACLEDE	944	563	159	6	2,321	291	167	4,45
	LAWRENCE	877	663	147	11	2,137	149	156	4,140
-	MCDONALD	932	406	81	7	1,817	105	148	3,496
	MILLER	685	534	171	23	1,310	172	77	2,972
	MONITEAU	269	199	46	15	512	40	37	1,118
	MORGAN	473	374	88	9	1,325	0	69	2,338
	NEWTON	1,360	840	210	42	2,332	279	237	5,300
	OZARK	173	200	42	2	749	81	30	
	POLK	665	511	149	15	1,750	152	110	3,352
	ST CLAIR	190	192	47	5	563	50	17	1,064
	STONE	637	512	121	20	1,841	127	121	3,379
	TANEY	1,218	943	290	12	1,974	183	202	4,822
	VERNON	643	408	127	12	1,213	111	107	2,62
	WEBSTER	766	604	120	25	1,705	225	146	3,59
	WRIGHT	549	415	87	16	1,418	212	93	2,790
							A share of the		
VO DECIOL:	SW TOTAL	22,919	16,238	4,045	481	56,992	4,467	4,228	109,370
KC REGION	CLAY	2,372	1,618	513	97	4,786	450	495	10,33
	JACKSON	12,649	9,009	2,077	295	47,135	1,037	2,170	74,372
	PLATTE	729	428	183	19	1,393	148	108	3,008
	KC TOTAL	15,750	11,055	2,773	411	53,314	1,635	2,773	87,71
STL REGION	JEFFERSON	2,223	1,740	449	67	7,273	703	357	12,812
	ST CHARLES	2,166	1,513	385	43	7,338	144	446	12,035
	ST LOUIS COUNTY	10,798	8,083	1,842	233	40,959	560	1,222	63,697
	ST LOUIS CITY	7,426	4,823	879	95	48,721	442	1,037	63,423
	STL TOTAL	22,613	16,159	3,555	438	104,291	1,849	3,062	151,967
STATEWIDE		95,371	69,406	17,171	2,289	318,610	16,498	15,200	534,545

TABLE 13 MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS SEPTEMBER 2003

		MAF	TMA	EXTENDED TMA	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
NW REGION	ANDREW	218	26	6	43	25	318
	ATCHISON	155	16	4	21	16	212
	BUCHANAN	2,397	236	36	312	187	3,168
	CALDWELL	279	34	1	37	10	361
T	CARROLL	356	54	7	17	24	458
	CASS	1,503	235	28	178	114	2,058
	CHARITON	162	6	9	27	14	218
	CLINTON	351	6	0	55	36	448
	COOPER	339	49	6	53	45	492
1	DAVIESS	289	20	15	26	14	364
·	DE KALB	231	6	1	24	14	276
	GENTRY	112	25	9	31	5	182
	GRUNDY	327	45	1	33	19	425
	HARRISON	249	61	8	38	13	369
	HOLT	108	14	0	17	18	157
	JOHNSON	1,060	48	5	147	102	1,362
	LAFAYETTE	828	80	11	85	72	1,076
	LINN	364	76	4	55	19	518
	LIVINGSTON	365	83	10	60	25	543
	MERCER	76	7	4	18	6	111
	NODAWAY	209	24	2	55	27	317
	PETTIS	1,145	195	16	142	66	1,564
	PUTNAM	185	28	1	20	13	247
	RAY	424	70	9	74	35	612
	SALINE	649	123	16	92	36	916
	SULLIVAN	216	30	4	25	14	289
	WORTH	40	20	3	7	5	75
	NW TOTAL	12,637	1,617	216	1,692	974	17,136
NE REGION	ADAIR	721	101	2	86	31	941
	AUDRAIN	674	40	12	110	41	877
	BOONE	3,553	181	34	340	185	4,293
	CALLAWAY	1,128	52	7	109	65	1,361
	CLARK	217	13	14	26	11	281
	COLE	1,470	24	7	157	133	1,791
	FRANKLIN	2,080	355	35	253	122	2,845
	GASCONADE	297	58	11	46	19	431
	HOWARD	274	26	14	26	20	360
-	KNOX	136	1	7	12	6	162
	LEWIS	266	15	6	31	27	345
	LINCOLN	1,306	185	5	119	53	1,668
	MACON	360	98	4	56	43	561
	MARION	959	181	15	114	51	1,320
	MONROE	242	11	3	19	24	299
	MONTGOMERY	292	42	10	52	19	415
	OSAGE	264	32	2	13	14	325
	PIKE	686	30	3	34	33	786
	RALLS	202	50	6	21	14	293
	RANDOLPH	980	61	14	108	63	1,226
	SCHUYLER	136	6	12	14	9	177
	SCOTLAND	112	18	3	16	6	155
	SHELBY	205	29	11	29	6	280
	WARREN	613	42	6	84	67	812
	NE TOTAL	17,173	1,651	243	1,875	1,062	22,004
SE REGION	BOLLINGER	509	69	14	36	29	657
	BUTLER	1,714	278	72	182	78	2,324
	CAPE GIRARDEAU	1,778	158	24	194	94	2,248
	CARTER	376	39	6	31	13	465
	CRAWFORD	832	172	26	95	56	1,181
	DENT	619	145	11	47	38	860
	DUNKLIN	2,278	118	46	109	55	2,606
	HOWELL	1,768	168	52	183	99	2,270

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

TABLE 13
MC+, MAF, TMA AND ETMA PARENTS/CARETAKERS
SEPTEMBER 2003

		MAF	TMA	EXTENDED TMA	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
SE REGION	IRON	481	77	17	55	14	644
	MADISON	413	97	19	49	27	605
	MARIES	236	27	2	19	8	293
	MISSISSIPPI	825	74	15	51	23	988
	NEW MADRID	1,043	129	39	57	31	1,299
	OREGON	420	77	26	35	28	586
	PEMISCOT	1,454	106	15	79	34	1,688
	PERRY	516	30	13	48	26	633
	PHELPS	1,409	225	21	154	96	1,90
	PULASKI	1,050	86	14	115	67	1,33
	REYNOLDS	370	51	19	19	14	47
	RIPLEY	848	81	33	66	32	1,06
	ST FRANCOIS	2,094	362	61	214	115	2,84
	STE GENEVIEVE	401	34	6	39	29	50
	SCOTT	1,721	247	51	194	65	2,27
	SHANNON	573	35	26	41	10	68
	STODDARD	970	222	43	137	62	1,434
	TEXAS	918	133	10	114	63	1,23
	WASHINGTON	1,105	258	26	111	53	1,55
	WAYNE	848	43	22	45	29	98
	SE TOTAL	27,569	3,541	729	2,519	1,288	35,64
SW REGION	BARRY	1,237	148	27	128	61	1,60
or median	BARTON	481	64	21	47	22	63
	BATES	439	124	11	62	42	67
	BENTON	744	72	7	64	25	91:
	CAMDEN	958	165	17	167	101	1,40
	CEDAR	619	66	13	45	24	76
	CHRISTIAN	1,348	169	33	262	118	1,93
-	DADE	208	7	14	34	24	28
	DALLAS	596	94	12	81	31	81
-	DOUGLAS	588	125	23	53	22	81
	GREENE	6,525	473	86	889	632	8.60
	HENRY	749	107	14	65	53	98
	HICKORY	352	57	12	29	3	45
	JASPER	4,366	147	61	514	280	5,36
	LACLEDE	1,394	239	31	179	84	1,92
	LAWRENCE	1,158	130	12	160	88	1,54
	MCDONALD	1,021	75	21	139	93	1,34
	MILLER	755	140	34	123	70	1,12
	MONITEAU	284	26	6	31	30	37
	MORGAN	757	1	11	80	48	89
	1377014101						7.01
	NEWTON OZARK	1,343	73	15	37	140	61
	POLK	1,083	173	23	125	63	1,46
	ST CLAIR	346	39	14	29	14	44
	STONE	1,172	131	19	91	73	1,48
	TANEY	1,140	172	26	213	143	1,69
	VERNON	707	83	16	77	59	94
	WEBSTER	984	169	15	125	103	1,39
	WRIGHT	856	173	18	105	53	1,20
	SW TOTAL	32,684	3,650	639	4,178	2,513	43,66
KC REGION	CLAY	2,619	326	41	4,176	352	3,79
NO REGION			685	114	1,799	1,167	24,25
	JACKSON	20,491 790	109	114	139	80	1,13
	PLATTE	23,900		167	2,391	1,599	29,17
OTI DECICE	KC TOTAL		1,120				
STL REGION	JEFFERSON	4,318	521	80 34	490	269 298	5,67
	ST CHARLES	3,855	137	175	485	996	4,80
	ST LOUIS COUNTY	18,370	457		1,413		21,41
	ST LOUIS CITY	19,617	283	142	1,014	603	21,65
The state of the s	STL TOTAL	46,160 160,123	1,398 12,977	431 2,425	3,402 16,057	2,166 9,602	53,55 201,18

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

TABLE 14 GENERAL RELIEF APPLICATIONS SEPTEMBER 2003

		· ·	#	#	PERCENT	TOTAL	30 DAYS	31-45	PPLICATION 46-90	91-105	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	HASILANCE REPORTS ASSET	SPORTAGE STATE OF STATE	NUMBER OF STREET	DAYS	DAYS	DAYS	105 DAYS	45 DAYS
NW REGION	ANDREW	4	0	3	NAME AND ADDRESS OF TAXABLE PARTY.	3	0				CONTRACTOR OF THE PARTY OF THE	100.09
Table of P	ATCHISON	3	1	0	0.0%	1	0	0	1	0	0	100.09
	BUCHANAN	5	3	11	78.6%	14	2	3	6	1	2	64.39
	CALDWELL	0	1	3	75.0%	4	0	2	1	0	1	50.0
	CARROLL	3	1	7	87.5%	8	3	2	2	1	0	37.59
	CASS	13	3	13	81.3%	16	4	7	2	1	2	31.39
	CHARITON	0	0	1	100.0%	1	1	0	0	0	0	0.09
	CLINTON	1	0	1	100.0%	1	0	0	0	0	1	100.09
	COOPER	5	1	3	75.0%	4	2	0	2	0	0	50.09
	DAVIESS	2	0	2	100.0%	2	_1	0	0	0	1	50.09
	DE KALB	1	0	1	100.0%	1	0	0	1	0	0	100.09
	GENTRY	0	0	1	100.0%	1	0	0	1	0	0	100.09
	GRUNDY	2	0	1	100.0%	. 1	0	0	0	0	1	100.09
	HARRISON	0	0	2	100.0%	2	1	0	1	0	0	50.09
	HOLT	2	0	0	0.0%	0	0	0	0	0	0	0.09
	JOHNSON	10	1	8	88.9%	9	5	3	0	0	1	11,19
	LAFAYETTE	11	2	9	81.8%	11	3	2	5	0	1	54.59
	LINN	6	0	9	100.0%	9	5	2	2	0	0	22.29
	LIVINGSTON	2	2	1	33.3%	3	0	0		0	0	100.09
	MERCER	5	1	0	0.0%	1	1	0	0	0	0	0.09
	NODAWAY	9	0	9	100.0%	9	1	3	2	- 1	2	55.69
	PETTIS	12	1	15	93.8%	16	5	3	6	2	0	50.09
	PUTNAM	2	0	0	0.0%	0	0	0	0	0	0	0.09
	RAY	6	0	3	100.0%	3	0	0	1	1	1	100.09
	SALINE	23	3	17	85.0%	20	6	2	10	0	2	60.09
	SULLIVAN	2	1	2	66.7%	3	0	0			0	100.09
	WORTH	0	0	3		3	0	1	2	0	0	66.79
	NW TOTAL	129	21	125		146	40	30	54	7	15	52.19
NE REGION	ADAIR	9		8		9	3	3		-	1	33.39
	AUDRAIN	5	0	3		3	1	0		0	0	66.79
	BOONE	66	8			46	21	6		3	6	41.39
	CALLAWAY	4	0		100.0%	1	0	0		0	0	100.09
	CLARK	2	0	2		2	0	1		0	0	50.09
	COLE	33	3	35		38	15	6			5	44.79
	FRANKLIN	22	3	17	85.0%	20	4	5			3	55.09
	GASCONADE	6	0	3		3	2	0				33.39
	HOWARD	2	1	4		5	3	0		0	1	40.09
	KNOX	0	0	0	0.0%	0	0	0	0	0	0	0.09
	LEWIS	4	0	6	100.0%	6	1	4	1	0	0	16.79
	LINCOLN	5	1	6	85.7%	7	1	3	2		0	42.99
- ,	MACON	6	2	4	66.7%	6	1	3	1	0	-1	33,39
	MARION	14	0	4	100.0%	- 4	4	0	0	0	0	0.09
	MONROE	4	0	5	100.0%	5	2	0		0	1	60.09
	MONTGOMERY	7	1	7	87.5%	8	2	2			1	50.09
	OSAGE	2	0	3	100.0%	3	0	2		0	0	33.39
	PIKE	2	A Company of the Comp		50.0%	2	2	0			0	0.09
	RALLS	8				4	0	1	3	0	0	75.09
	RANDOLPH	4	1			7	3	2		0	1	28.69
	SCHUYLER	2		3		3	1	2		0	0	0.09
	SCOTLAND	3	0	0	0.0%	0	0	0		0	0	0.09
	SHELBY	2	0	5	100.0%	5	2	0		0	0	60.09
	WARREN	11	1	3	75.0%	4	1	3		0	0	0.09
	NE TOTAL	223	24	167	87.4%	191	69	43		8	20	41.49
SE REGION	BOLLINGER	5		10	100.0%	10	1	2		1	0	70.09
	BUTLER	29	100	34	94.4%	36	13	5		2	4	50.09
	CAPE GIRARDEAU	19	3	23	88.5%	100000000000000000000000000000000000000	7	7		1	1	46.29
	CARTER	8	2	5			1	2		0	2	57.19
	CRAWFORD	14		5			2	1		0	1	50.09
	DENT	13		12	85.7%		3	7		0	1	28.69
	DUNKLIN	50	and the second s	32	78.0%	41	10	15		2	4	39.0%
	HOWELL	14			85.7%		1	3		200 200 200 200 200 200 200 200 200 200	2	71.49

TABLE 14 GENERAL RELIEF APPLICATIONS SEPTEMBER 2003

					January Street	DELICATION IN	THE RESERVE OF THE PARTY OF THE	DAYS FOR A	THE RESERVE AND ADDRESS OF THE PARTY OF THE	Charles and the Control of the Contr	The second second	
		"	//	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
SE REGION	IRON	RECEIVED 9	APPROVED	REJECTED 6		RESOLVED 6	OR LESS	DAYS	DAYS 2	DAYS	105 DAYS	45 DAYS
	MADISON	8	1	8		9	2	2	- 4	0		33.39
		4	0			4	4	0	0			11.19
	MARIES		0				-		- 2	0		75.09
	MISSISSIPPI	15	_		A STATE OF THE PARTY OF THE PAR	13	5	5	2	0		23,19
	NEW MADRID	21	2		89.5%	19	10	6	3	C		15.89
	OREGON	6	0			5	0	0	4	1	0	100.0%
	PEMISCOT	30	0			32	18	6	7	0		25.0%
	PERRY	2				1	0	0	- 1	0	0	100.09
	PHELPS	10	0			16	2	5	6	1	2	56,39
	PULASKI	19	- 3		76,9%	13	1	3	6	0	3	69.29
	REYNOLDS	10	2	4	66.7%	6	3	0	2	0	1	50.09
	RIPLEY	9	2	7	77.8%	9	4	0	2	2	1	55.69
	ST FRANCOIS	39	2	35	94.6%	37	16	4	15	2	0	45.99
	STE GENEVIEVE	3	1	8	88.9%	9	2	6	1	0	0	11.19
	SCOTT	25	4	18	81.8%	22	11	5	5	1	0	27.39
	SHANNON	12	2	9	81.8%	11	5	1	5	0	0	45.59
	STODDARD	19	3	16	84.2%	19	8	6	3	1	1	26.39
	TEXAS	4	1	5	83.3%	6	2	1	3	0	0	50.09
7 7 7 9 7	WASHINGTON	26	4			19		5	4	2		36.89
	WAYNE	10				10	1	4	4	1	0	50.09
	SE TOTAL	433	48			420	140	105	129	19		41.79
SW REGION	BARRY	5				11	2	4	4	1		45.5%
SW KEGION	BARTON	3				5			4			
	the contract of the contract o	9				3	- 0			C		20.09
	BATES				1991910	4	1	1	2	0		50.09
	BENTON	8		-		12	2	3	5	C		58.39
	CAMDEN	15				19		3	11		1	63,2%
1	CEDAR	10		6		7	2	1	2		1	57.19
	CHRISTIAN	26		21		22		4	7		7	31.89
	DADE	1				3	2	0	0		1	33.39
	DALLAS	3	2	4	66.7%	6	0	1	4		1	83.39
	DOUGLAS	7		7	100.0%	7	2	0	4	1	0	71.49
	GREENE	126	8	113	93.4%	121	37	21	43	5	11	52,19
	HENRY	3		7	87.5%	8	3	1	2	1	1	50.09
/	HICKORY	7		10	90.9%	11	3	2	6		0	54.59
	JASPER	90	8	69	89.6%	77	9	10	34	6	18	75.39
	LACLEDE	8	(11	100.0%	11	3	1	7	0	0	63.69
	LAWRENCE	15	-	10	71.4%	14	4	2	5	2	1	57.19
	MCDONALD	8			62.5%	8	2		3			50.09
	MILLER	11				9			3	0		
-	MONITEAU	4	(the second secon	2	0	1	0			50.09
	MORGAN	0				-	0	0	0			
	NEWTON	13					1	5	7			
-	OZARK	6							2			50.09
	POLK	10					-	3	5			
		10										
	ST CLAIR			A CONTRACTOR OF THE PARTY OF TH	A STATE OF THE PARTY OF THE PAR				2			100.09
	STONE	19					8		3			
	TANEY	15					7	1	3			
	VERNON	3		3			2		2			
	WEBSTER	14										
	WRIGHT	11						6				30.09
	SW TOTAL	455			the second second second second		119	84	171	25	53	55.19
KC REGION	CLAY	15		0.00					6	2	10	72.09
	JACKSON	162	29	203	87.5%	232	33	29	89	25	56	73.39
	PLATTE	6										
	KC TOTAL	183										
STL REGION	JEFFERSON	63										
	ST CHARLES	12							8			
	ST LOUIS COUNTY	96							41	6		
								Committee of the Commit			Commence of the Commence of th	
	ST LOUIS CITY	123								18		
	STL TOTAL	294	Andrew Control of the Control		-		93		126	27		2 307 407
STATEWIDE		1,717	233	1,643	87.6%	1,876	499	369	629	113	266	53.7

TABLE 15 GENERAL RELIEF FAMILIES AND PAYMENTS SEPTEMBER 2003

		FAMILIES	PERSONS	by a subservious	MA-GR PERSONS	MA-GR
NW REGION	ANDREW	RECEIVING 4	RECEIVING 4	PAYMENTS \$0	RECEIVING 17	PAYMENTS \$(
NW REGION	ATCHISON	3	3	\$0	7	\$(
	BUCHANAN	50	51	\$0	130	Si
	CALDWELL	7	7	\$0	10	\$(
_	CARROLL	8	8	\$0	16	\$(
	CASS	14	14	\$0	60	\$(
	CHARITON	4	4	\$0 \$0	5	\$0
	CLINTON	6	6	\$0		\$0
	COOPER	9	9	\$0	11	\$0
	DAVIESS	4	4	\$0	11	\$0
	DE KALB	6	6	\$0	5	\$0
	GENTRY	0	0	\$0	3	\$0
	GRUNDY	3	3	\$0	16	\$0
	HARRISON	1	1	\$0	13	\$0
	HOLT	3	3	\$0	3	\$0
	JOHNSON	18	18	\$0	34	\$0
	LAFAYETTE				the second secon	
		23	23	\$0	51	\$0
	LINN	4	4	\$0	23	\$0
	LIVINGSTON	10	10	\$0	19	\$0
	MERCER	1	1	\$0	2	\$0
	NODAWAY	6	6	\$0	9	\$0
	PETTIS	16	16	\$0	46	\$0
	PUTNAM	8	8	\$0	2	\$0
	RAY	6	6	\$0	23	\$0
	SALINE	19	19	\$0	39	\$0
	SULLIVAN	7	7	\$0	14	\$0
	WORTH	0	0	\$0	1	\$0
	NW TOTAL	240	241	\$0	589	\$0
NE REGION	ADAIR	15	15	\$0	36	\$0
	AUDRAIN	21	21	\$0	40	\$0
	BOONE	73	73	\$0	121	\$0
	CALLAWAY	14	14	\$0	31	\$0
	CLARK	3	3	\$0	3	\$0
	COLE	38	38	\$0	59	\$0
	FRANKLIN	27	27	\$0	46	\$0
	GASCONADE	7	7	\$0	16	\$0
	HOWARD	5	5	\$0	5	\$0
	KNOX	2	2	\$0	3	\$0
	LEWIS	.5	5	\$0	12	\$0
	LINCOLN	15	15	\$0	23	\$0
	MACON	10	10	\$0	14	\$0
	MARION	12	12	\$0	25	\$0
	MONROE	0	0	\$0	4	\$0
	MONTGOMERY	8	8	\$0	10	\$0
	OSAGE	5	5	\$0	8	\$0
	PIKE	5	5	\$0	11	\$0
	RALLS	6	6	\$0	8	\$0
	RANDOLPH	14	14	\$0	56	\$0
	SCHUYLER	3	3	\$0	7	\$0
	SCOTLAND	2	2	\$0	2	\$0
	SHELBY	2	2	\$0	5	\$0
	WARREN	10	10	\$0	13	\$0
OF DEGICE!	NE TOTAL	302	302	\$0	558	\$0
SE REGION	BOLLINGER	15	15	\$0	9	\$0
	BUTLER	27	27	\$0	72	\$0
	CAPE GIRARDEAU	30	30	\$0	30	\$0
	CARTER	10	10	\$0	13	\$0
	CRAWFORD	18	18	\$0	27	\$0
	DENT	14	14	\$0	19	\$0
	DUNKLIN	61	61	\$0	68	\$0
	HOWELL	30	30	\$0	62	\$0

TABLE 15 GENERAL RELIEF FAMILIES AND PAYMENTS SEPTEMBER 2003

		FAMILIES RECEIVING	PERSONS RECEIVING	PAYMENTS	MA-GR PERSONS RECEIVING	MA-GR PAYMENTS
SE REGION	IRON	8	9	\$0	20	\$
	MADISON	5	5	\$0	10	\$
	MARIES	2	2	\$0	18	\$
	MISSISSIPPI	17	17	\$0	26	\$
	NEW MADRID	18	18	\$0	28	\$
	OREGON	4	4	\$0	18	\$
	PEMISCOT	27	27	\$0	31	\$
	PERRY	4	4	\$0	13	\$
	PHELPS	22	22	\$0	60	\$
	PULASKI	21	21	\$0	43	\$
	REYNOLDS	12	12	\$0	10	\$
	RIPLEY	36	36	\$0	38	S
	ST FRANCOIS	42	42	\$0	60	\$
	STE GENEVIEVE	4	4	\$0	5	\$
	SCOTT	36	36	\$0	55	\$
	SHANNON	4	4	\$0	14	\$
	STODDARD	14	14	\$0	26	S
	TEXAS	16	16	\$0	40	\$
	WASHINGTON	29	29	\$0	41	\$
	WAYNE	15	15	\$0	32	\$
6701 717	SE TOTAL	541	542	\$0	888	S
SW REGION	BARRY	10	10	\$0	52	\$
	BARTON	5	5	\$0	27	\$
	BATES	2	2	\$0	12	\$
	BENTON	21	21	\$0	37	\$
	CAMDEN	33	33	\$0	47	\$
7	CEDAR	16	16	\$0	35	\$
	CHRISTIAN	17	18	\$0	51	\$
	DADE	4	4	\$0	18	\$
	DALLAS	13	13	\$0	35	\$
	DOUGLAS	21	21	\$0	38	\$
	GREENE	150	151	\$0	527	\$
	HENRY	15	15	\$0	43	\$
~~ ~ ~	HICKORY	10	10	\$0	36	\$
	JASPER	104	104	\$0	280	\$
	LACLEDE	20	20	\$0	57	\$
	LAWRENCE	20	20	\$0	69	\$
	MCDONALD	18	19	\$0	59	\$
	MILLER	23	23	\$0	40	\$
	MONITEAU	4	4	\$0	13	\$
	MORGAN	9	9	\$0	22	\$
	NEWTON	28	28	\$0	94	\$
	OZARK	17	17	\$0	38	\$
	POLK	20	20	\$0	46	\$
	ST CLAIR	7	7	\$0	36	\$
	STONE	26	26	\$0	79	\$
	TANEY	12	12	\$0	56	\$
	VERNON	9	9	\$0	36	\$
	WEBSTER	12	12	\$0	52	\$
	WRIGHT	9	9	\$0	39	\$
	SW TOTAL	655	658	\$0	1,974	\$
KC REGION	CLAY	34	35	\$0	119	\$
	JACKSON	446	447	\$0	1,129	\$
	PLATTE	11	12	\$0	23	\$
Arrow Island	KC TOTAL	491	494	\$0	1,271	\$
STL REGION	JEFFERSON	42	42	\$0	100	\$
	ST CHARLES	37	37	\$0	74	\$
	ST LOUIS COUNTY	256	257	\$0	316	\$
	ST LOUIS CITY	731	733	\$0	821	\$
Tanada and	STL TOTAL	1,066	1,069	\$0	1,311	\$
STATEWIDE		3,295	3,306	\$0	6,591	\$

TABLE 16

NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)

SEPTEMBER 2003

					13.13.15 W. 14.	40000	- The second sec	DAYS FOR AP	The state of the s	RESDLUTION	A STATE OF THE PARTY OF THE PAR	All and the
		H		н	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
	Table 2000	RECEIVED	The second second second second		REJECTED	AND RESIDENCE OF THE PERSON NAMED IN	ORLESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS
NW REGION	ANDREW	/	5	1	16.7%	6	2	1	2	0	1	16.79
	ATCHISON	8		1	20.0%	5	3	. 1	1	0	.0	0.09
	BUCHANAN	99		45		97	40	19	29	5	4	9.39
	CALDWELL	5		6	and the same of th	13	4	2	5	1	1	15,49
	CARROLL	15				15	6	3	4	2	0	13.39
	CASS	42			45.8%	59	18	10	21	4	6	16.99
	CHARITON	4				4	3	0	0	0	1	25.09
	CLINTON	11				11	2	5	1	1	2	27.39
	COOPER	12	4	11	73.3%	15	4	3	7	1	0	6.79
	DAVIESS	7	4	0	0.0%	4	0	1	1	1	1	50.0
	DE KALB	6	2	0	0.0%	2	2	0	0	0	0	0.0
	GENTRY	2	3	2	40.0%	5	3	1	1	0	0	0.09
	GRUNDY	18	9	4	30.8%	13	9	1	1	0	2	15.49
	HARRISON	12	6	4	40.0%	10	5	0	4	0	1	10.09
	HOLT	2	3	0	0.0%	3	0	2	1	0	0	0.09
	JOHNSON	33	14	18	56.3%	32	17	3	5	1	6	21.99
	LAFAYETTE	22	20	11	35.5%	31	9	6	11	1	4	16.19
	LINN	14			58.3%	12	6	3	3	0	0	0.0
	LIVINGSTON	20				19	8	1	7	1	2	15.89
	MERCER	6				6	2	2	1	0	1	16.7
	NODAWAY	16	the second secon			19	5	4	6	2	2	21.19
	PETTIS	55				61	27	8	20	4	2	9.89
	PUTNAM	11		2		3	2	0	1	0	0	0.09
	RAY	12	and the second second second	3	30.0%	10	- 4	2	5	- 1	1	20.09
	SALINE	50			52.4%	42	17	8	13	- 1	3	9.5
	SULLIVAN	10				7	3	0		0	-	
					57.1%				3	- 0	1	14.39
	WORTH	3		4	50.0%	8	3	1	3	0.7	0	12.59
UE DEGIGLI	NW TOTAL	502	280	232	45.3%	512	201	87	156	27	41	13.39
NE REGION	ADAIR	32				28	8	8	10	0	2	7.19
	AUDRAIN	17			43.8%	16	9	1	5	0	1	6.3
	BOONE	172	15.		46.9%	143	69	24	30	5	15	14.0
	CALLAWAY	30		13		31	16	1	9	3	2	16.19
	CLARK	6		1	50.0%	2	0	1	1	0	0	0.0
	COLE	57	21	43	67.2%	64	25	8	18	5	8	20.39
	FRANKLIN	57	29	31	51.7%	60	23	18	16	1	2	5.0
	GASCONADE	17	7	5	41.7%	12	9	1	2	0	0	0.0
	HOWARD	9	5	7	58.3%	12	9	0	2	0	1	8.3
3-1-	KNOX	5	5	1	16.7%	6	2	1	2	0	1	16.79
- A	LEWIS	5	5	6	54.5%	11	0	5	5	0	1	9,19
	LINCOLN	32	19	17	47.2%	36	18	7	7	2	2	11.19
	MACON	12	6	9	60.0%	15	9	3	3	0	0	0.0
	MARION	48	25	14	35.9%	39	34	2	1	1	1	5.19
	MONROE	11			62.5%	8	3	- 1	3	0	1	12.5
	MONTGOMERY	12				14	5	3	4	0	2	14.39
	OSAGE	3				5	0	2	3	0	0	0.0
	PIKE	12			58.3%	12	4	1	6	1	0	8.39
	RALLS	10			50.0%	8	1	1	6	0	0	0.0
	RANDOLPH	33				36	17	8	8	1	2	8.39
	SCHUYLER	5				5	3	1	1	0	0	0.09
	SCOTLAND	7			33.3%	3	3	0	0	0	0	0.0
	SHELBY	2				8	2	0	6	0	0	0.09
	WARREN	17			58.3%	12	5	5	2	0	0	
	NE TOTAL	611	293		50.0%	586		102	150			0.09
SE DECION	The state of the s						274			19	41	10.29
SE REGION	BOLLINGER	19				28	8	4	13	1	2	10.79
	BUTLER	86		Access to the second se		79	47	9	15	3	5	10.19
	CAPE GIRARDEAU	55		28		55	25	8	19	2	1	5.59
	CARTER	9		6		10	5	3	2	0	0	0.09
	CRAWFORD	42				39	17	7	11	1	3	10.39
1	DENT	24			58.6%	29	14	7	6	1	1	6.99
	DUNKLIN	84				80	41	12	23	1	3	5.09
	HOWELL	53	35	22	38.6%	57	17	12	19	3	6	15.89

TABLE 16

NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)

SEPTEMBER 2003

		1			The second			DAYS FOR AF	PLICATION	RESOLUTION		
		4	H	"	PERCENT	TOTAL	30 DAYS	31-46	46-90	91-105	OVER	% OVER
OF DECION	Inov	RECEIVED		REJECTED	The second secon	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS
SE REGION	IRON MADISON	19	6	9	53.8%	13	- /	4	2	0	0	0.0%
	MARIES	10	11	2	45.0% 22.2%	9	14	5		0	0	0.0%
	MISSISSIPPI	33	13		100101010	27	14	6	5	0	1	11.1%
	NEW MADRID	25	19	-		35	15	9	9	- 0	2	7.4%
	OREGON	20	16			23	12			- 1	1	5.7%
	PEMISCOT	50	28			53		4	6		0	4.3%
	PERRY	10	5			10	33	8	10	0	2	3.8%
	PHELPS	50				63	20	4	4	1	0	10.0%
	PULASKI	48		11		38	20	8	19	5	11	25.4%
	REYNOLDS	6				12	13	8	11	1	5	15.8%
	RIPLEY	23	14	7		21	6 12	2	4	0	0	0.0%
	ST FRANÇOIS	111	54	61	001070	115	58	3	4	2	0	9.5%
								12	33	8	4	10.4%
	STE GENEVIEVE	5		3		14	6	3	4	1	0	7.1%
	SCOTT	60	26			52	27	11	11	3	0	5.8%
	SHANNON	21	200	11	61.1%	18	11	2	.5	0	0	0.0%
	STODDARD	27	20			34	19	7	6	1	1	5.9%
	TEXAS	40				35	21	3	7	0	4	11.4%
	WASHINGTON	59	21	34		55	28	9	12	4	2	10.9%
	WAYNE	24			00,070	19	8	6	4	1	0	5.3%
	SE TOTAL	1,038	562			1,043	502	176	270	41	54	9.1%
SW REGION	BARRY	42	33		70000	46	22	9	10	4	1	10.9%
	BARTON	9		7		18	6	6	4	1	1	11.1%
	BATES	17				18	9	1	4	0	4	22.2%
	BENTON	35			-	33	13	4	13	0	3	9.1%
	CAMDEN	39				37	14	3	15	0	5	13.5%
	CEDAR	24				17	12	3	2	0	0	0.0%
	CHRISTIAN	41				31	15	5	9	1	1	6.5%
	DADE	1		4	66.7%	6	3	0	2	0	1	16.7%
	DALLAS	23				20	12	3	3	0	2	10.0%
	DOUGLAS	23					13	2	7	1	- 1	8.3%
	GREENE -	380	149			333	141	56	94	18	24	12.6%
	HENRY	35				34	19	4	8	1	2	8.8%
	HICKORY	12		16			5	4	8	0	0	0.0%
	JASPER	204	117	89	43.2%	206	87	16	61	11	31	20.4%
	LACLEDE	39			33.3%	42	24	5	9	1	- 3	9.5%
	LAWRENCE	39					16	5	8	4	4	21.6%
	MCDONALD	31					17	7	12	0	4	10.0%
	MILLER	26		14			5	1	14	2	7	31.0%
	MONITEAU	12			12.070		4	0	2	0	2	25.0%
	MORGAN	14					10	2	4	1	5	27.3%
	NEWTON	42						8	12	0	3	6.7%
	OZARK	14					7	5	4	0	0	0.0%
	POLK	36					18	6	11	2	7	20.5%
	ST CLAIR	11					3	0	2	0	2	28.6%
	STONE	31					16	3	7	3	4	21.2%
	TANEY	79					30	6	16	1	1	3.7%
	VERNON	29			31.6%		11	3	4	0	1	5.3%
	WEBSTER	34					17	9	8	0	2	5.6%
	WRIGHT	28					18	8	4	2	2	11.8%
	SW TOTAL	1,350	702	604	46.2%	1,306	589	184	357	53	123	13.5%
KC REGION	CLAY	93			45.5%	110	46	13	30	8	13	19.1%
	JACKSON	560	330	274	45.4%	604	200	57	205	43	99	23.5%
	PLATTE	19			56.5%	23	7	7	8	0	1	4.3%
1.3	KC TOTAL	672		337	45.7%	737	253	77	243	51	113	22.3%
STL REGION	JEFFERSON	153		The second second second	39.7%	146	78	25	29	4	10	9.6%
	ST CHARLES	71	41	54	56.8%	95	39	15	34	2	5	7.4%
	ST LOUIS COUNTY	502	216	306	58.6%	522	188	75	164	31	64	18.2%
	ST LOUIS CITY	582	236	353	59.9%	589	160	98	190	30	111	23.9%
	STL TOTAL	1,308	581	771			465	213	417	67	190	19.0%
STATEWIDE		5,481	2,818	2,718			2,284	839	1,593	258	562	14.8%

TABLE 17

NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)

SEPTEMBER 2003

			1					DAYS FOR A	PPLICATION	RESOLUTION		
		Ħ	#	u	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	DAYS	DAYS	DAYS	105 DAYS	45 DAYS
NW REGION	ANDREW	3	4	1	20.0%	5	2	2	0	0	1	20.09
	ATCHISON	1	1	0	0.0%	1	0	0	1	0	0	100.09
	BUCHANAN	18	19	9	32.1%	28	14	8	4	1	1	21.49
	CALDWELL	1	1	1	50.0%	2	1	1	0	0	0	0.0%
	CARROLL	3	1	3	75.0%	4	3	0	1	0	0	25.09
	CASS	14	17	5	22.7%	22	6	10	6	0	0	27.39
	CHARITON	5			50.0%	4	4	0	0	0	0	0.09
	CLINTON	8				7	4	1	2	0	0	28.69
	COOPER	4				3	1	0		1	0	66.79
	DAVIESS	2			0.1%.10	1	1	0		0	0	0.09
	DE KALB	0			100.0%	1	0		0		0	0.09
	GENTRY	1				2	1	1			0	0.09
	GRUNDY	3			21272	4	4	0			0	0.09
	HARRISON	11				10	8				0	0.09
	HOLT	1					0					
						0			0		0	0.09
	JOHNSON	12	8			11	10		0		0	9.19
	LAFAYETTE	2			0.0%	5	2	2	1	0	0	20.09
	LINN	7	6		25.0%	8	7	1	0		0	0.09
	LIVINGSTON	5			10.0%	10	4	2	4		0	40.09
	MERCER	1		. 0	0.0%	1	0		1	. 0	0	100.09
	NODAWAY	4	4	1	20.0%	5	3	1	1	0	0	20.09
	PETTIS	16	10	1	9.1%	11	8	2	1	0	0	9.19
	PUTNAM	0	0	0	0.0%	0	0	0	0	0	0	0.09
	RAY	11	4	4	50.0%	8	6	1	1	0	0	12.5%
	SALINE	10	- 2	5	71.4%	7	4	0	3	0	0	42.9%
7.7	SULLIVAN	2	0	0	0.0%	0	0	0	0	0	0	0.09
	WORTH	0	- 0	0	0.0%	0	0	0	0	0	0	0.09
	NW TOTAL	145	115	45	28.1%	160	93	35	27	3	2	20.09
NE REGION	ADAIR	7	- 6	0	0.0%	6	5	1	0	0	0	0.09
	AUDRAIN	0	- 4	1	20.0%	5	0	0	2	2	1	100.09
	BOONE	26	12	5	29.4%	17	10	3	1	0	3	23.5%
	CALLAWAY	9				8	5		3	0	0	37.59
	CLARK	2			25.0%	4	2		0		0	0.09
	COLE	6			50.0%	8	4		2	0	0	25.0%
	FRANKLIN	21	9			14	6		0		2	21.49
	GASCONADE	9			25.0%	4	3		0		0	0.09
	HOWARD	5			14.3%	7	3		3		0	42.99
	KNOX	1			0.0%	1	1					
								0			0	0.09
	LEWIS	8			16.7%	6	3		0		0	0.09
	LINCOLN	1	4		0.0%	4	2		0		0	0.09
	MACON	/	7	2	22.2%	9	8					11.19
	MARION	18					10		1		1	15.49
	MONROE	6			33.3%	3	3				0	0.0%
	MONTGOMERY	9					1	0			0	83.39
	OSAGE	1	0	0	0.0%	0	0	0	0	0	0	0.09
	PIKE	4	- 3	1	25.0%	4	0	2	0	0	2	50.0%
	RALLS	2	1	2	66.7%	3	2	1	0	0	0	0.09
	RANDOLPH	7	6	3	33.3%	9	3	5	1	0	0	11.19
	SCHUYLER	1	0	1	100.0%	1	0	0	1	0	0	100.09
	SCOTLAND	3	2	3		5	3	1	1	0	0	20.0%
	SHELBY	2			0.0%		0		1	1	0	66.79
	WARREN	4			33.3%	3	1	2	0		0	0.09
	NE TOTAL	159	106		25.9%	143	75		21		10	24.59
SE REGION	BOLLINGER	1			50.0%	2	0				0	100.09
	BUTLER	15			36.8%	19	12		1	0	1	10.59
	CAPE GIRARDEAU						5					
		14			19.0%	21					0	14.39
	CARTER	5			0.0%	2	2					0.09
	CRAWFORD	6			33.3%	9	8				0	11.19
	DENT	5			14.3%	7	3		0		0	0.0%
	DUNKLIN	12			0.0%		11					0.0%
	HOWELL	10	9	1	10.0%	10	0	4	6	0	0	60.09

TABLE 17 NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN) SEPTEMBER 2003

				"	Department of		THE RESERVE OF THE PARTY OF THE	DAYS FOR AF		The same of the sa	A CONTRACTOR OF THE PARTY OF TH	in contra
		#	#	# DEJECTED	PERCENT	TOTAL	30 DAYS OR LESS	31-45	46-90	91-105	OVER	% OVER
SE REGION	IRON	REGEIVED	APPROVED	REJECTED	10.0%	RESOLVED 10	OR LESS	DAYS 3	DAYS 1	DAYS	105 DAYS	45 DAYS 10.09
DE REGION	MADISON	9	6	4	44.4%	9	6	2	1	0	0	11.19
	MARIES	3	- 2	0		2	2	0	0		0	0.09
	MISSISSIPPI	2	1	0		1	1	0	0		0	0.09
	NEW MADRID	9	3		0.0%	3	2	1	0		0	0.09
	OREGON	4	2			2	2	0	0		0	0.09
	PEMISCOT	8	5			8	5	3	0		0	
	PERRY	1	4		20.0%	5	3	2	0	0	0	0.09
	PHELPS	9				8	7	0	1	0	Non-Charles Til	0.0%
	PULASKI	2			16.7%	6	5			0	0	12.5%
		2							0		-	0.09
	REYNOLDS	2			20.0%	5	5	0	0		0	0.09
	RIPLEY		0			0	0		0		0	0.09
	ST FRANCOIS	19				26	12	6	7	0	1	30.8%
	STE GENEVIEVE	0			20.0%	5	1	3	1	0	0	20.0%
-355	SCOTT	12			7.1%	14	11	1	2		0	14.3%
	SHANNON	1	(100.0%	1	0	0	1	0	0	100.0%
	STODDARD	9			15.4%		9		0	0	0	0.0%
	TEXAS	7	7	-	12.5%		5		1	0	0	12.5%
	WASHINGTON	2	3	2	40.0%	5	4	0	0	-	0	20.0%
	WAYNE	6	7	1	12.5%	8	4	1	2	0	1	37.5%
	SE TOTAL	177	173	47	21,4%	220	131	55	28	3	3	15.59
SW REGION	BARRY	5	4	0	0.0%	4	2	1	1	0	0	25.09
	BARTON	1	4	1	20.0%	5	2	2.1	1	1	0	40.09
	BATES	2		2	66.7%	3	3	0	0	0	0	0.09
	BENTON	5	- 4	1	20.0%	5	3	2	0	0	0	0.09
	CAMDEN	8	- 4	3	42.9%	7	2	1	1	1	2	57,19
	CEDAR	6	3	0	0.0%	3			0	0	0	0.09
	CHRISTIAN	11	- 4	4	50.0%	8	5		0			0.09
	DADE	3	2	1		3	2		1	0	-	33.39
	DALLAS	3		3	1.00	4	3		1	0	0	25.09
	DOUGLAS	5				6	5		1	0	0	16.79
	GREENE	66				68	34		14		6	30.99
	HENRY	5		1		8	5		2	0	0	25.09
	HICKORY	5				2	2		0			0.09
	JASPER	25					13		5		2	
	LACLEDE	8	-			8						25.99
							5		2	0	0	25.09
	LAWRENCE	11		3		8	3		3			50.09
	MCDONALD	1 10			77.100 70		7	0	0		0	0.0%
	MILLER	16		1	2.0.070	4	4		0		0	0.09
	MONITEAU	1	4		33.3%	6	0		4			66.79
	MORGAN	8			111070		3		5		0	35.79
	NEWTON	17							2			
	OZARK	3		0	10000				1		and the second s	100.0%
	POLK	15		6					4			
	ST CLAIR	5	-	0			3	1	0	0	0	0.0%
	STONE	9	8	1	11.1%	9	7	0	1	1	0	22.29
	TANEY	8		3	30.0%	10	3	4	1	0	2	30.09
	VERNON	2		1	20.0%	5	1	3	0	0		20.09
	WEBSTER	13	3	5	62.5%	8	3	1	3	0	1	50.09
	WRIGHT	6	6	2	25.0%	8	5		1	0	0	12.59
	SW TOTAL	279	200				145		54		17	27.5%
KC REGION	CLAY	35							5			17.59
	JACKSON	128				And the second s	47	39	24			32.39
	PLATTE	6					0		7	0		77.89
	KC TOTAL	169					66		36			31.39
STL REGION	JEFFERSON	32				Contract of the Contract of th	16		14			41.5%
OTE REGION	ST CHARLES	30					7	17	14	0	1	7.79
		195										
	ST LOUIS COUNTY				Annual Control of the	and the second s	79		28		7	20.0%
	ST LOUIS CITY	94					23		26			59.5%
	STL TOTAL	351	252				125		69		24	30,8%
STATEWIDE		1,280	982	331	25.2%	1,313	635	342	235	31	70	25.6%

TABLE 18 MA SPENDDOWN APPLICATIONS SEPTEMBER 2003

		"	"	И	PERCENT	TOTAL	30 DAYS	31-45	46-90	91-105	OVER	% OVER
W REGION	ANDREW	RECEIVED 6	APPROVED 3	REJECTED	57.1%		AND RESIDENCE AND RESIDENCE	DAYS	DAYS	DAYS	105 DAYS	105 DAYS
W KEGION	ATCHISON	7			60.0%		4	0	2			14.39
			2				2	0	3	0		0.09
	BUCHANAN	50			44.7%		30	9	5	0		
	CALDWELL	6			66.7%		5	0	1	0		0.09
	CARROLL	2			100.0%		2	0	1	0		25.09
	CASS	38	16	17	51.5%	33	20	4	4	3	2	6.19
	CHARITON	2	4	1	20.0%	5	5	0	0	0	0	0.09
/-1	CLINTON	9	1	8	88.9%	9	3	0	5	0	1	11.19
	COOPER	4	4	5	55.6%	9	- 4	1	3	0	1	11.19
	DAVIESS	4	3	0	0.0%	.3	3	0	0	0	0	0.09
	DE KALB	3	- 6	1	16.7%	6	1	3	2	0	0	0.09
	GENTRY	2	6	0	0.0%	6	3	2	0	1	0	0.09
	GRUNDY	7	3	4	57.1%	7	3	0	2	2	0	0.09
	HARRISON	6			62.5%		4	1	2	1	0	0.09
	HOLT	5			33.3%		1	3	1	1	0	0.09
	JOHNSON	22	9		50.0%		11	2	5	0	0	0.0%
										- 0	0	
	LAFAYETTE	13			42.9%		6	2	4	1	1	7.19
	LINN	11	4		55.6%		6	2	1	0		0.09
	LIVINGSTON	10			0.0%		2	1	1	1	0	0.09
	MERCER	0			0.0%		1	0	1	0	0	0.09
	NODAWAY	10		3	37.5%		6	2	0	0	0	0.09
	PETTIS	29	15	12	44.4%	27	18	4	3	1	1	3.79
	PUTNAM	3	0	3	100.0%	3	0	1	2	0	0	0.0%
	RAY	12	10	4	28.6%	14	10	0	4	0	0	0.0%
	SALINE	11	8	8	50.0%	16	6	5	3	0	2	12.5%
	SULLIVAN	1	1	2	66.7%		0	0	2	1	0	0.09
	WORTH	0	1	1	50.0%		1	1	0	0		0.0%
	NW TOTAL	273	150	132	46.8%		157	43	57	12	13	4.6%
NE REGION	ADAIR	13		2	33.3%		6	0	0	0	0	0.0%
TE TIEDIOIT	AUDRAIN	12			40.0%		5	1	1	- 1		
										1	2	20.0%
	BOONE	72	10	32	57.1%		38	5	7	3	3	5.4%
	CALLAWAY	24			64.3%		3	2	8	1	0	0.0%
	CLARK	5		3	75.0%		0	0	2	1	1	25.0%
	COLE	24	9	10	52.6%	19	10	1	5	0	3	15.8%
	FRANKLIN	31	10	17	63.0%	27	15	0	7	1	4	14.89
	GASCONADE	4	5	4	44.4%	9	5	2	2	0	0	0.0%
	HOWARD	3	3	1	25.0%	4	2	1	1	0	0	0.0%
	KNOX	6	5	3	37.5%	8	1	2	2	2	_1	12.5%
	LEWIS	7	2	0	0.0%	2	2	0	0	0	0	0.0%
	LINCOLN	34	8	14	63.6%	22	11	4	6	1	0	0.0%
	MACON	17	8	5	38.5%		12	1	0	0	0	0.0%
_	MARION	10	13				12	3	1	1	0	
	MONROE	2		3	75.0%		2	1	1	0		0.07
	MONTGOMERY	4	2		50.0%		0	0	3	0		25.0%
	OSAGE	2						1				
			2		0.0%		0		1	0		0.0%
	PIKE	13			66.7%		3	0	1	1	1	16.79
	RALLS	5			66.7%		4	1	1	0		0.0%
	RANDOLPH	13			55.6%		6	0	3	0		0.0%
	SCHUYLER	1	0		0.0%		0	0	0	0		0.0%
7	SCOTLAND	2	2	0	0.0%		1	0	1	0	0	0.09
	SHELBY	2	2	2	50.0%	4	2	2	0	0	0	0.0%
	WARREN	15	6	6	50.0%	12	7	2	1	0	2	16.79
	NE TOTAL	321	126	134	51.5%		147	29	54	12		6.99
E REGION	BOLLINGER	7	1		66.7%		2	1	0	0		0.0%
10.000	BUTLER	31	16		42.9%		18	2	6	1	1	3.6%
	CAPE GIRARDEAU	49	tion of the second second second		69.8%		17	10	11	2		7.09
	CARTER	1	13		0.0%		1/	0	0			0.09
	CRAWFORD		and the second									
		16			50.0%		7	1	2	0		0.09
	DENT	11	6		33.3%		5	2	2	0		0.09
	DUNKLIN	26			21.7%	Commence of the Commence of th	11	5	5	2		
	HOWELL	31	14	14	50.0%	28	10	7	8	2	1	3.69

TABLE 18 MA SPENDDOWN APPLICATIONS SEPTEMBER 2003

		1 0/1 1			OLCOHOUS.	14420		The same of the sa	PLICATION	THE RESERVE OF THE PERSON NAMED IN COLUMN 2 IN COLUMN	The second second	
		# RECEIVED	#	ne moren	PERCENT	TOTAL	30 DAYS	31-45	46-90	91+105	OVER	% OVER
SE REGION	IRON	RECEIVED 9	APPROVED 9	REJECTED	REJECTED 50.0%	18	OR LESS	DAYS 5	DAYS 1	DAYS	105 DAYS	105 DAYS 0.09
71.01011	MADISON	12	11	6		17	12	2	3	0		
	MARIES	4	3	-		5	2	1	2	0	0	
_	MISSISSIPPI	9	0			4	1	1	2	0	0	
	NEW MADRID	23	5			16	11	4	1	0		0.09
	OREGON	11	2		33.3%	3	2	0	1	0		0.09
	PEMISCOT	16	13			19	11	4	2	1	4	5.3%
	PERRY	8	4			7	6	0		0	0	
	PHELPS	13	6			17	9	3	4	- 1	0	0.07
-	PULASKI	10	14			20	9	4	3	- 1	3	15.09
	REYNOLDS	11	5			11	4	3	3	1	0	
	RIPLEY	11	2	9		11	3					0.10.7
	ST FRANÇOIS	46	16		7.7.7.7	30	16	3	5	0		0.09
	STE GENEVIEVE	9						4	6	0		13.39
	SCOTT	35	8	4	44.17.14	6		1	1	0		0.09
		35	1	15		23	16	4	3	0		0.0%
	SHANNON	1 00		10	50.0%	2	2	0	0	0		0.0%
	STODDARD	29		12		19	14	1	3	0		5.3%
	TEXAS	13	10			19	13	0	.5	1	0	0.0%
	WASHINGTON	16	7	10		17	13	2	1	0		5.9%
	WAYNE	6				10	5	2	0	1	2	
	SE TOTAL	470	204	215		419	236	72	81	13		4.19
SW REGION	BARRY	19	10	11		21	9	5	7	- 0	0	0.0%
11000	BARTON	9		5		6		3	1	0	0	0.0%
	BATES	12	5	3	37.5%	8	6	1	1	0	0	0.0%
	BENTON	12	4	4	50.0%	8	5	1	2	0	0	0.09
	CAMDEN	24	6	10	62.5%	16	4	5	7	0	0	0.0%
	CEDAR	8	7	5	41.7%	12	6	2	2	1	- 1	8.39
	CHRISTIAN	18	3	14	82.4%	17	7	3	6	1	0	0.09
	DADE	4	3	1	25.0%	4	3	0	0	0	1	25.0%
	DALLAS	5	7	2	22.2%	9	2	3	3	0	1	11.19
	DOUGLAS	6	2	2	50.0%	4	4	0	0	0	0	0.09
	GREENE	124	47	53	53.0%	100	48	20	25	1	6	6.09
	HENRY	18	10	7	41.2%	17	14	0	3	0	0	0.09
	HICKORY	6	4	6	60.0%	10	8	- 1	1	0	0	0.09
	JASPER	94	37	36	49.3%	73	39	8	12	2	12	16.49
	LACLEDE	26	11	11	50.0%	22	10	1	8	2		4.5%
	LAWRENCE	38	15	11	42.3%	26	14	3	8	- 1		
	MCDONALD	8	5	7	58.3%	12	3	3	2	2	2	16.79
	MILLER	13	5	2	28.6%	7	5	0	2	0		
	MONITEAU	2	3	1	25.0%	4	0	1	2	0	1	25.0%
	MORGAN	20	4	5	55.6%	9	5	0	2	2	0	0.0%
	NEWTON	37	17	21	55.3%	38	22	6	4	0		
	OZARK	8				7	1	2	2	1		14.39
	POLK	5				10	4	1	4	0		
	ST CLAIR	11	- 8			12	8	2	2	0		0.09
	STONE	14	10			18	14	0	2	1	1	5.69
	TANEY	41	10			27	18	4	3	1	1	3.79
	VERNON	23	12			17	9	5	2	0		5.9%
	WEBSTER	11	6			11	5	2	1	2	1	9.19
	WRIGHT	16				14	8	1	3	- 2	1	
	SW TOTAL	632	264	275		539	283	83	117	10		7.19
KC REGION	CLAY	64	34			54		7		18		7.19
NO REGION		302	173				27		15	1	4	7,49
	JACKSON			128		301	165	39	51	14	32	10.69
	PLATTE	18				19	10	2	4	2	1	5.3%
OW DESCRIPTION	KC TOTAL	384	218	156		374	202	48	70	17	37	9.9%
STL REGION	JEFFERSON	76				57	37	6	7	4	3	
	ST CHARLES	47	24			41	24	6	8	0		7.3%
	ST LOUIS COUNTY	192	143	79		222	117	22	48	13	22	9.9%
	ST LOUIS CITY	107	87	50	and the second s	137	45	20	30	7	35	25.5%
	STL TOTAL	422	280	177	38.7%	457	223	54	93	24	63	13.8%
STATEWIDE		2,502	1,242	1,089	46.7%	2,331	1,248	329	472	96	186	8.0%

TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS SEPTEMBER 2003

X .				- 4	PERCENT	TOTAL	30 DAYS	31-45	46-90	RESOLUTION 91-105	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	THAT STANDARD MANAGED	Turning Street, All Street, All County	ORLESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS
NW REGION	ANDREW	2	C	The second second second second	And in contrast of the last of	2	2	0		the same of the sa		0.0%
	ATCHISON	0	C	0	0.0%	0	0	0	0	0	0	0.0%
	BUCHANAN	6	1	2	66.7%	3	1	0	0	2	0	66.7%
	CALDWELL	2	C	3	100.0%	3	2	0	0	0	1	33.3%
7	CARROLL	0	C	0	0.0%	0	0	0	C	0	0	0.0%
	CASS	0	0	0	0.0%	0	0	0		0	0	0.0%
	CHARITON	0		0	0.0%	0	0	0	0	0	0	0.0%
	CLINTON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	COOPER	1	C	3	100.0%	3	1	0	0	0	2	66.79
	DAVIESS	0	0	2	100.0%	2	0	0	0	0	2	100.09
	DE KALB	0	C	0	0.0%	0	0	0	0	0	-0	0.0%
	GENTRY	1	0	1	100.0%	1	1	0	0	0	0	0.0%
	GRUNDY	0				0	0	0	C	0	0	0.0%
	HARRISON	0		0		0	0	0	0	0	0	0.09
	HOLT	0		0		Ó	0	0	0	0	0	0.0%
	JOHNSON	2				3	2	0	0	1	0	33.39
	LAFAYETTE	0					0	0	0	0	0	0.0%
	LINN	0				0	0	0				0.0%
	LIVINGSTON	0				4	0	0			0	100.09
	MERCER	0				0	0	0			0	0.0%
	NODAWAY	0				0	0	0				0.0%
-	PETTIS	0			50.0%	2	0	2			7	0.09
	PUTNAM	2		0		0	0	0			0	0.09
	RAY	0					0	0		-		0.09
	SALINE	0			50.0%	2	0	0				100.0%
	SULLIVAN	0				0	0	- 0				0.09
	WORTH	0					0	0			-	0.07
	NW TOTAL	16			84.0%	25	9	2				56.09
NE REGION	ADAIR	0				20	0	0			_	0.09
NE REGION	AUDRAIN	0				0	0	0				0.09
	BOONE	9			33.3%	3	1	0		0		66.79
	CALLAWAY	1	- 0			0	0	0				0.09
		0				~	0	0				0.09
	CLARK	8				5	0	0			0	40.09
		4	Ċ			4	0	0	-		0	100.09
	FRANKLIN GASCONADE	0					0	0				100.09
												0.09
	HOWARD	0				0	0	0				
	KNOX	0				0	0	0				0.09
	LEWIS	0					0	0				
	LINCOLN	5			7 57 57 57		2	0				33.39
	MACON	2			0.0%	0	0	0			0	0.09
	MARION	1	1					0				0.0%
	MONROE	0			Account to the Contract of the		0	2				0.09
	MONTGOMERY	0						0				0.09
	OSAGE	0			the second secon	the same of the sa		0				0.09
	PIKE	2					0	2				0.09
	RALLS	0			0.0%		0	0				0.09
	RANDOLPH	1	C				0	0				0.09
	SCHUYLER	0					0	0				0.09
	SCOTLAND	1			100.0%		1	0				0.09
	SHELBY	0			0.0%		0	0				0.09
	WARREN	0		_			0	1				0.09
	NE TOTAL	34			A STATE OF THE PARTY OF THE PAR		4	5				38.5%
SE REGION	BOLLINGER	0			and the second second			0				0.09
	BUTLER	2			the second second		2	1	(6	0	66.79
	CAPE GIRARDEAU	3		4	100.0%	4	0	0	(2	2	100.0%
	CARTER	0	1	0	0.0%	1	0	0	(1	0	100.0%
	CRAWFORD	0		0	0.0%	0	0	0	(0	0	0.0%
	DENT	3	(0	0.0%	0	0	0	(0	0	0.09
	DUNKLIN	4		2	100.0%	2	0	- 0	(2	0	100.0%
	HOWELL	3		0	0.0%	0	0	0	(0	0	0.09

TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS SEPTEMBER 2003

		#	#	#	PERCENT	TOTAL	30 DAYS	31-45	46-90	RESOLUTION 91-105	OVER	% OVER
		RECEIVED	APPROVED	No. 2 to 10 To Sept.	THE STATE OF THE PARTY OF THE P	AND THE RESERVE OF THE PERSON	ORLESS	DAYS	DAYS	DAYS	105 DAYS	90 DAYS
SE REGION	IRON	2	0	4	100.0%	4	2	0	(ACCORDING TO SHARE	50.09
	MADISON	2	1	1	50,0%	2	0	1	(1	0	50.09
	MARIES	0	0	0	0.0%	0	0	0	(0	0	0.09
	MISSISSIPPI	0	0	2	100.0%	2	0	0	(2	0	100.09
	NEW MADRID	3	0	0	0.0%	0	0	0	(0	0	0.09
	OREGON	0	0	0	0.0%	0	0	0	(0	0	0.09
	PEMISCOT	2	0	0	0.0%	0	0	0	(0	0	0.09
	PERRY	0	0	0	0.0%	0	0	0	(0	0	0.09
	PHELPS	5	1	2	66.7%	3	3	0	(0	0	0.0%
	PULASKI	4	0	2	100.0%	2	0	0	- 2	0	0	0.09
	REYNOLDS	0	0	0	0.0%	0	0	0	(0	0	0.09
	RIPLEY	0	1	0	0.0%	1	0	0	(1	0	100.09
	ST FRANCOIS	1	3	6	66.7%	9	1	Ō	2	6	0	66.79
-	STE GENEVIEVE	0	0	0	0.0%	0	0	0	(0	0	0.09
7	SCOTT	3	0	6		6	0	2	(0	66.79
	SHANNON	0	C	4	100.0%	4	0	0	(0	100.09
	STODDARD	2	1	1	50.0%	2	0	0		2		100.09
	TEXAS	0	0	2	100.0%	2	0	2	(0.09
	WASHINGTON	2	0			2	0	0			0	100.09
	WAYNE	2	0			3	0	0	(0	100.09
7.	SE TOTAL	43				58	8	6	-			69.09
SW REGION	BARRY	0				0	0	0	(0	0.09
	BARTON	2				2	0	0	(100.09
	BATES	2				2	0	2	(
	BENTON	2			50.0%	2	0	0	(100.09
	CAMDEN	1		0		0	0	0	(0.09
	CEDAR	0		-	-	0	0	0	(
	CHRISTIAN	2		1		2	0	0	(2	100.09
	DADE	1 0				0	0	0				
	DALLAS	1 0				2	0	2	(
	DOUGLAS	- 0				0	0	0	- (0.09
	GREENE	7			87.5%	8	2	0	-		3	
	HENRY	0				3	0	3	(-	0	0.09
	HICKORY	- 0	-			0	0	0			0	0.09
	JASPER	9				8	0	0			2	-
	LACLEDE	4				7	2	0		-	0	100.0%
	LAWRENCE	- 0				1	0	0	(0	14.39
	MCDONALD	-			100.0%	1	0	1	(0	0.09
	MILLER	1 0				0	0	0	(0.09
	MONITEAU	1				0	0	0	(0	0.09
	MORGAN	-				0	0	0	(
		1 0					-			7	0	0.09
-	NEWTON OZARK	1 0			100 7 1 7 7 7		0	0	- 2			
-	POLK	0					0	0	(0.0%
					7.3.1.7.1.7		0	0	(100.0%
	ST CLAIR	2			The second secon		0	2	(0	0.0%
	STONE	1					0	0			0	0.0%
	TANEY	4						0		2	0	50.0%
	VERNON		1			1	1	0	(0	0.0%
	WEBSTER	0			1001010		0	0	(1	100.0%
	WRIGHT	0					0	0	(0	0.0%
WA BE THE	SW TOTAL	40				50	6	10			10	52.0%
KC REGION	CLAY	(50.0%		0	0	(2	
	JACKSON	50			and the second		7	3	1	10	12	71.8%
	PLATTE	1	2				0	0			0	100.0%
	KC TOTAL	51					7	3	1		14	76,6%
STL REGION	JEFFERSON	2					0	0	2	2	0	50.0%
	ST CHARLES						2	0		2	0	50.0%
	ST LOUIS COUNTY	27		24	77.4%		3	6	6	11	5	51.6%
	ST LOUIS CITY	13	4	13	76.5%	17	2	0	1	5	9	82.4%
	STL TOTAL	42	12	44	78.6%	56	7	6	9		14	60.7%
STATEWIDE		226		213	81.3%		41	32	29		51	61.1%

TABLE 20 MEDICAID FOR THE AGED, BLIND AND DISABLED SEPTEMBER 2003

		SSI-SP, SP ONLY	BP, SAB	SSI, MA-GR, MA NON- SPENDDOWN	MA SPENDDOWN	MA-WD NON-PREMIUM	MA-WD PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
NW REGION	ANDREW	0	18	322	28	22	4	141	535
	ATCHISON	1	1	199	9	29	3	62	304
	BUCHANAN	8	86	2,689	166	255	34	668	3,906
	CALDWELL	1	6	240	19	19	2	52	339
	CARROLL	1	10	340	14	42	6	82	495
	CASS	4	35	1,099	96	91	24	487	1,836
	CHARITON	2	2	269	23	12	1	143	452
	CLINTON	0	6	286	20	9	2	184	507
	COOPER	0	6	395	19	67	18	155	660
	DAVIESS	1	5	209	24	3	0	37	279
	DE KALB	0	9	284	26	11	0	105	435
	GENTRY	0	2	195	26	30	6	92	351
	GRUNDY	0	4	393	20	66	6	137	626
	HARRISON	3	5	314	31	36	8	133	530
	HOLT	0	3	143	17	10	2	53	228
	JOHNSON	0	23	794	39	101	10	197	1,164
	LAFAYETTE	5	19	771	51	59	10	350	1,265
	LINN	2	14	470	21	46	10	124	687
	LIVINGSTON	2	17	447	23	51	9	227	776
	MERCER	0	2	137	11	8	1	15	174
	NODAWAY	2	6	382	18	45	7	119	579
	PETTIS	1	38	1,217	69	120	12	373	1,830
	PUTNAM	Ö	2	210	17	11	0	40	280
	RAY	0	11	424	33	30	5	110	613
	SALINE	1	14	753	111	73	22	486	1,460
	SULLIVAN	0	19	273		42			
	WORTH	0	- /	69	14	42	7	85	428
		34	252				240	32	114
NE DECION	NW TOTAL		353	13,324	951	1,292	210	4,689	20,853
NE REGION	ADAIR	1	10	792	58	82	10	184	1,137
	AUDRAIN	4	17	681	44	55	16	185	1,002
	BOONE	1	62	2,681	150	362	91	483	3,830
	CALLAWAY	2	21	848	75	88	22	233	1,289
	CLARK	0	3	223	19	8	1	72	326
	COLE	2	33	1,171	62	248	24	361	1,901
	FRANKLIN	2	45	1,613	99	177	32	584	2,552
	GASCONADE	1	11	329	17	43	8	179	588
	HOWARD	3	8	286	17	17	11	104	446
	KNOX	1	1	146	18	11	3	45	225
	LEWIS	0	8	279	13	13	4	109	426
	LINCOLN	0	19	702	79	73	11	313	1,197
	MACON	1	22	419	32	54	12	175	715
	MARION	4	23	977	105	66	12	442	1,629
-	MONROE	0	4	235	21	35	8	55	358
	MONTGOMERY	1	5	329	27	25	2	193	582
	OSAGE	0	3	222	23	12	5	93	358
	PIKE	3	19	561	48	39	1	144	815
	RALLS	2	4	209	27	10	5	44	301
	RANDOLPH	1	23	967	45	101	9	260	1,406
	SCHUYLER	0	. 0	193	11	1	0	35	240
	SCOTLAND	0	3	146	14	26	3	53	245
	SHELBY	0	1	240	12	22	3	55	333
	WARREN	8	19	435	52	36	9	56	615
TAXABLE	NE TOTAL	37	364	14,684	1,068	1,604	302	4,457	22,516
SE REGION	BOLLINGER	1	8	571	37	21	3	107	748
	BUTLER	15	33	2,613	117	364	30	495	3,667
	CAPE GIRARDEAU	5	40	1,619	118	89	17	666	2,554
	CARTER	- 1	6	433	20	56	8	57	581
	CRAWFORD	5	12	845	33	134	18	242	1,289
	DENT	1	10	721	50	94	9	112	997
	DUNKLIN	9	37	3,083	161	237	26	542	4,095
	HOWELL	5	24	1,763	116	103	13	437	2,461

TABLE 20 MEDICAID FOR THE AGED, BLIND AND DISABLED SEPTEMBER 2003

		SSI-SP, SP ONLY	BP. SAB	SSI, MA-GR, MA NON- SPENDDOWN	MA SPENDDOWN	MA-WD NON-PREMIUM	MA-WD PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
SE REGION I	RON	3	6	557	25	93	10	257	951
	MADISON	0	20	539	63	29	7	150	808
	MARIES	2	8	306	13	37	10	45	421
	MISSISSIPPI	4	21	1,078	38	151	10	171	1,473
	NEW MADRID	12	31	1,514	66	118	11	263	2,015
	OREGON	3	12	751	29	28	.3	92	918
	PEMISCOT	9	23	2,122	58	218	16	125	2,571
	PERRY	2	3	458	33	60	11	150	717
	PHELPS	9	31	1,277	67	276	27	281	1,968
	PULASKI	3	9	1,005	46	62	8	163	1,296
	REYNOLDS	1	7	435	18	75	13	46	595
	RIPLEY	4	16	1,240	56	212	21	123	1,672
	ST FRANÇOIS	4	59	2,261	146	331	40	734	3,575
	STE GENEVIEVE	2	6	366	46	28	7	144	599
	SCOTT	6	38	2,012	148	189	28	426	2,847
	SHANNON	3	7	537	32	27	2	54	662
	STODDARD	5	26	1,532	147	163	25	375	2,273
	TEXAS	1	12	1,117	83	62	8	191	1,474
	WASHINGTON	3	28	1,378	69		23	168	1,842
	WAYNE	3	21	1,065	42	176	22	119	1,448
	SE TOTAL	121	554	33,198	1,877	3,606	426	6,735	46,517
		121			96		9	250	
	BARRY	4	18	1,144	28				1,636
	BARTON		- 1	410			8	75	586
	BATES	2	11	446	58		1	147	699
	BENTON	1	26	739	48		25	150	1,132
	CAMDEN	0	17	870	79		15	153	1,193
	CEDAR	2	12	616	37		12	118	877
	CHRISTIAN	1	18		68		10	341	1,550
	DADE	0	3	A STATE OF THE PARTY OF THE PAR	25	the second secon	0	91	406
	DALLAS	6	6		54	25	2	127	882
	DOUGLAS	3	5	728	40	56	2	83	917
	GREENE	24	137	6,887	285	856	105	1,453	9,747
	HENRY	2	25	942	81	65	5	212	1,332
	HICKORY	2	10	452	31	69	4	80	648
	JASPER	5	74	4,162	313	348	51	737	5,690
	LACLEDE	6	34	1,272	70	92	14	226	1,714
	LAWRENCE	1	28	1,147	97	85	10	237	1,605
	MCDONALD	1	24	797	55	124	13	101	1,115
	MILLER	3	18	764	50	129	22	121	1,107
	MONITEAU	2	2	266	21	22	6	118	437
	MORGAN	3	17	741	39	58	11	175	1,044
	NEWTON	1	38	1,359	145	110	20	376	2,049
	OZARK	3	11				5	61	707
	POLK	8	13				15	258	1,356
	ST CLAIR	0	6				4	71	635
	STONE	0	16				9	150	1,128
	TANEY	2	18				13	204	1,465
	VERNON	3	9				13	354	1,334
	WEBSTER	5	15	and the second s	34		8	183	1,284
	WRIGHT	4	14				3	125	1,428
	SW TOTAL	92	632	32,382			415	6,777	45,703
KC BECION			54		203		40	865	3,333
KC REGION	CLAY	0				A CONTRACTOR OF THE PARTY OF TH	The second secon		
	JACKSON	48	512				124	3,912	22,772
	PLATTE	0	14				10	267	907
	KÇ TOTAL	48	580	18,941	1,269		174	5,044	27,012
STL REGION	JEFFERSON	2	66				48	1,246	4,624
	ST CHARLES	5	89				53	612	3,430
	ST LOUIS COUNTY	29	599	14,730		and the second s	109	5,331	21,928
	ST LOUIS CITY	66	354				70	2,989	24,885
	STL TOTAL	102	1,108	40,254			280	10,178	54,867
STATEWIDE		434	3,591	152,783	9,132	11,841	1,807	37,880	217,468

Figure 4
Missouri Medicaid Recipients
60-Month Trend through September 2003

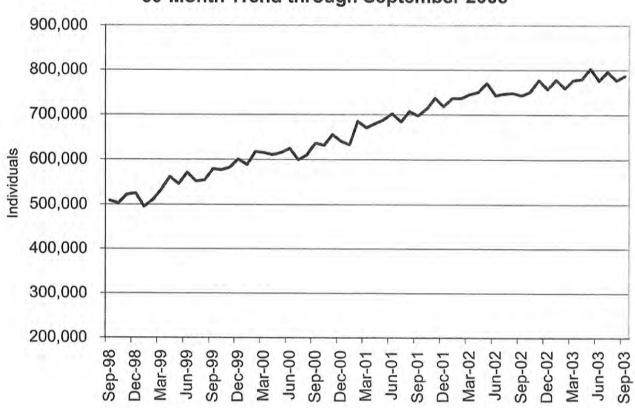
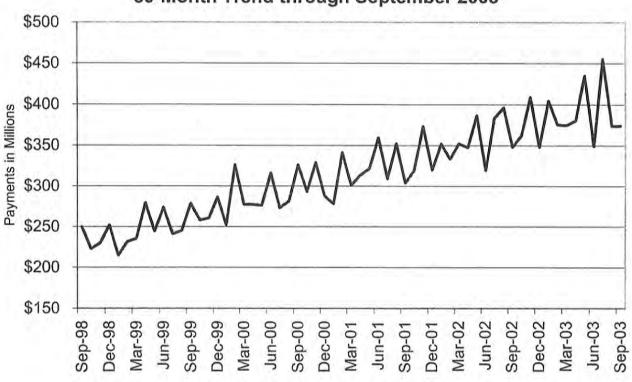


Figure 5
Missouri Medicaid Payments
60-Month Trend through September 2003



DAY TH AID NTS RE	ANCI CES ENTS	AIDS WAIVER	AMBULANCE SERVICES PAYMENTS	AUDIOLOGY SERVICES RECIPIENTS	SERVICES
,521	5,93	\$31,152	\$831,747	496	\$124,218
\$0	3	\$0	\$6,119	9	\$1,897
\$0	2	\$0	\$3,561	1	\$475
SO		\$0	\$607	0	\$0
so	1	\$0	\$885	0	SO
50	3	\$0			\$1,209
306	2	\$0	\$1,674	0	\$0
\$0	1	\$0	\$3,739		\$515
\$0	4	\$0	\$6,954	3	\$697
\$92	1	\$0	\$3,347	5	\$711
.389	4	\$0	\$6,737	0	\$0
\$0	7	\$0	\$9,837	1	\$475
\$0	8	\$0	\$14,199		\$3,765
\$0	2	\$0	\$4,760	-	\$0,700
\$0	3	\$0	\$4,918		\$2,663
SO	2	\$0	\$4,606		\$2,003
599	49	\$0	\$4,701	18	\$3,538
\$0	2	\$0	\$3,439	4	\$1,035
\$0	10	\$0		0	
785	6	\$0 \$0	\$6,779		\$0
\$0	_		\$7,248	4	\$1,083
\$0	19	\$0	\$4,483	2	\$79
		\$0	\$1,025	0	\$0
720	18	\$0	\$3,873	8	\$1,042
\$0		\$0	\$752	1	\$510
,047	110	\$0	\$11,822	2	\$539
\$0	32	\$0	\$4,254	0	\$0
554	33	\$0	\$5,467	4	\$2,030
\$0	11	\$0	\$1,073	1	\$243
106	67	\$0	\$11,474	3	\$75
\$0		\$0	\$1,757	2	\$535
531	22	\$0	\$5,107	3	\$1,507
\$0	14	\$0	\$2,594	D	\$0
\$0	18	\$0	\$1,869	1	\$5
943	18	\$0	\$3,921	0	\$0
856		\$0	\$1,691	5	\$1,617
\$0	78	\$0	\$15,142	9	\$3,119
495	87	\$0	\$10,826	3	\$1,498
\$0	- 17	\$0	\$3,978	2	\$652
\$0	1,5	\$0	\$2,552	0	\$0
922	13	\$0	\$23,553	52	\$7,481
\$0	10	\$0	\$969	3	\$645
\$0	22	\$0	\$3,514	5	\$2,749
\$0	12	\$0	\$972	. 0	\$0
\$0	13	\$0	\$3,370	2	\$82
\$0		\$0	\$1,788	0	\$0
\$0	-	\$0	\$170	- 1	\$20
277	95	\$0	\$17,100	8	\$2,629
\$0	39	\$0	\$5,189	4	\$1,598
401	923	\$0	\$114,707	18	\$6,651
508	121	\$0	\$16,997	26	\$2,624
725	159	\$0	\$20,184	10	\$2,739
\$0	,00	\$0	\$1,092	0	\$0
50	-	\$0	\$611	1	\$7
\$0	25	\$707	\$6,755	3	\$519
739	26	\$0	\$2,867	3	\$1,005
462	_				\$1,005
					\$1,139
	_				\$279
	62 0 \$0 \$0 0 \$0 54 0 \$0	\$0 0	\$0 0 \$0 17	\$0 0 \$0 17 \$2,852	\$0 0 \$0 17 \$2,852 1

	TOTAL RECIPIENTS	TOTAL PAYMENTS	HEALTH RECIPIENTS	ADULT DAY HEALTH PAYMENTS	AIDS WAIVER RECIPIENTS	AIDS WAIVER PAYMENTS	SERVICES RECIPIENTS	SERVICES PAYMENTS	AUDIOLOGY SERVICES RECIPIENTS	SERVICES
LINN	1,526	\$1,001,933	0	SO	0	\$0	24	\$2,907	3	EPS-ES-SHOWNER BESS
LIVINGSTON	1,712	\$1,120,841	0	\$0	0	SO	40	\$6,414	1	\$500
MCDONALD	3,291	\$1,398,552	0	\$0	0	50	38	\$6,932	4	\$123
MACON	1,595	\$1,340,842	0	\$0	- 0	\$0	12	\$2,324	1	\$9
MADISON	2,044	\$1,288,536	0	\$0	0	\$0	18	\$3,829	1	\$346
MARIES	965	\$545,035	0	\$0	0	50	19	\$3,298	1	\$50
MARION	3,953	\$2,917,067	0	\$0	0	SO	48	\$6,251	4	\$893
MERCER	350	\$152,374	0	\$0	0	\$0	9	\$1,122	1	\$1,013
MILLER	5,040	\$1,651,424	1	\$508	D	\$0	33	\$5,661	1	\$415
MISSISSIPPI	3,390	\$1,956,189	1	\$693	0	\$0	41	\$6,632	3	
MONITEAU	1,841	\$739,249	0	\$0	0	\$0	16	\$1,299		\$1,091
MONROE	1,505	\$623,275	0	\$0	0	\$0	8	\$672	2	\$1,005
MONTGOMERY	2,210	\$1,114,728	0	\$0	0	\$0	22		0	\$0
MORGAN	4,036	\$1,246,800	0	\$0	0	\$0		\$3,706	1	\$60
NEW MADRID	4,240	\$3,045,683	2	\$1,571	0		29	\$4,339	0	\$0
NEWTON	5,463	\$3,325,958	5	\$3,680	0	\$0	65	\$8,321	15	\$5,273
NODAWAY	1,189	\$949,900	0	\$3,680		\$0	73	\$13,386	2	\$106
OREGON	1,991	\$1,127,047	0		0	\$0	11	\$1,777	3	\$1,588
OSAGE				\$0	0	\$0	11	\$1,816	4	\$1,576
OZARK	1,433	\$499,340	0	\$0	0	\$0	- 8	\$593	1	\$503
	1,532	\$710,587	0	\$0	0	\$0	2	\$237	1	\$474
PEMISCOT	5,545	\$3,120,014	2	\$370	0	\$0	55	\$10,790	12	\$5,619
PERRY	1,853	\$1,220,597	1	\$693	0	\$0	24	\$5,439	6	\$585
PETTIS	7,340	\$3,369,266	0	\$0	0	\$0	36	\$5,700	0	\$0
PHELPS	5,283	\$3,415,603	21	\$8,075	0	\$0	59	\$9,682	3	\$37
PIKE	2,535	\$1,363,510	0	\$0	0	\$0	19	\$2,132	6	\$1,122
PLATTE	4.945	\$2,239,492	2	\$323	0	\$0	40	\$5,081	0	\$0
POLK	3,942	\$2,609,204	5	\$4,299	0	\$0	22	\$3,610	7	\$1,190
PULASKI	3,509	\$2,123,080	9	\$5,592	0	\$0	63	\$10,319	2	\$548
PUTMAN	638	\$426,088	0	\$0	0	\$0	14	\$1,424	3	\$593
RALLS	806	\$468,059	0	\$0	0	\$0	8	\$616	1	\$476
RANDOLPH	5,384	\$2,209,951	0	\$0	0	\$0	26	\$2,461	0	\$0
RAY	2,889	\$1,153,636	0	\$0	0	\$0	20	\$1,472	1	\$507
REYNOLDS	1,565	\$1,161,883	0	\$0	0	\$0	26	\$6,991	0	\$0
RIPLEY	3,338	\$2,176,323	0	\$0	0	\$0	47	\$10,937	4	\$1,022
ST. CHARLES	19,595	\$8,102,492	45	\$35,326	0	\$0	115	\$10,566	7	\$222
ST. CLAIR	2,076	\$831,665	0	\$0	0	\$0	8	\$781	1	\$494
ST. FRANCOIS	12,381	\$5,271,869	27	\$21,760	0	\$0	100	\$12,123	13	\$5,189
STE.GENEVIEVE	2,344	\$947,090	3	\$2,449	0	\$0	21	\$3,310	3	\$1,126
ST. LOUIS	104,053	\$42,642,957	154	\$119,691	5	\$16,475	551	\$58,803	20	\$4,680
SALINE	4,736	\$4,597,719	0	\$0	0	\$0	27	\$3,399	4	\$1,627
SCHUYLER	576	\$324,137	0	\$0	0	50	9	\$1,485	0	\$0
SCOTLAND	540	\$425,996	0	\$0	0	\$0	3	\$419	2	\$16
SCOTT	6,936	\$4,835,952	16	\$13,537	0	\$0	79	\$9,611	18	\$6,347
SHANNON	1,623	\$843,322	0	\$0	0	\$0	17	\$6,110	4	\$1,069
SHELBY	792	\$517,884	0	\$0	0	\$0	13	\$1,864	1	\$95
STODDARD	4,951	\$3,343,476	0	\$0	0	\$0	78	\$13,361	11	\$3,907
STONE	3,152	\$1,563,690	2	\$1,482	0	\$0	31	\$6,446	5	\$855
SULLIVAN	932	\$721,402	0	\$0	0	\$0	14	\$1,758	2	\$560
TANEY	4,376	\$2,507,021	11	\$7,997	0	\$0	64	\$9,234	-	\$341
TEXAS	3,489	\$1,834,468	0	\$0	0	\$0	18		4	
VERNON	2,980	\$3,372,854	6	\$4,114	0	\$0	39	\$3,880 \$4,008	7	\$1,188
WARREN	3,342	\$1,332,196	2	\$878	0	\$0	27		3	\$137
WASHINGTON	6,697	\$2,723,286	20		0			\$4,769	1	\$20
WAYNE	3,076			\$36,729		\$0	16	\$3,268	2	\$1,032
WEBSTER		\$1,745,201	0	\$0	0	\$0	30	\$5,970	3	\$1,508
	3,560	\$1,769,489	3	\$2,125	0	\$0	19	\$3,412	7	\$1,622
WORTH	255	\$155,792	0	\$0	0	\$0	7	\$1,460	0	\$0
WRIGHT	3,312	\$1,527,735	0	\$0	0	\$0	31	\$8,270	3	\$80
ST. LOUIS CITY	105,583	\$40,202,053	154	\$113,017 \$0	7	\$13,970 \$0	686	\$68,582 \$324	12	\$2,646 \$0

	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	COMPREHENSIVE DAY REHAB RECIPIENTS	COMPREHENSIVE DAY REHAB PAYMENTS	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS
STATE TOTAL	1,025	\$29,273	93,960	\$8,433,373	29	\$102,190	888	\$43,505	2,182	\$1,471,942
ADAIR	- 0	\$0	567	\$31,156	0	\$0	0	\$0	34	\$38,837
ANDREW	5	\$128	351	\$27,555	0	\$0	0	\$0	1	\$829-
ATCHISON	0	\$0	158	\$9,376	0	\$0	7	\$217	1	\$383-
AUDRAIN	0	\$0	295	\$17,910	0	\$0	.6	\$310	- 1	\$225
BARRY	46	\$1,022	1,145	\$70,713	0	\$0	10	\$619	7	\$6,223
BARTON	2	\$16	486	\$26,964	0	\$0	1	\$36	11	\$5,630
BATES	2	\$38	511	\$34,362	0	\$0	6	\$159	3	\$4,630
BENTON	14	\$310	576	\$38,364	1	\$9,570	2	\$68	32	\$7,746
BOLLINGER	12	\$214	369	\$25,245	0	\$0	15	\$426	1	\$226
BOONE	3	\$46	1,080	\$75,387	0	\$0	3	\$211	121	\$47,814
BUCHANAN	115	\$2,718	2,636	\$208,606	0	\$0	0	\$0	33	\$30,171
BUTLER	16	\$194	1,428	\$130,025	0	\$0	41	\$1,574	30	\$20,905
CALDWELL	2		206	\$19,715	0	\$0	0	\$0	0	\$0
CALLAWAY	0		389	\$20,839	0		0	\$0	14	\$15,860
CAMDEN	0		440	\$33,761	0		21	\$761	10	\$10,082
CAPE GIRARDEAU	17	\$112	1,513	\$106,146	0	\$0	51	\$1,740	17	\$13,631
CARROLL	0		252	\$23,209	0	\$0	0	\$1,740	2	\$1,402
CARTER	13		237	\$20,906	0	\$0	4	\$159	1	\$426
CASS	0		498	\$45,248	0	\$0	2	\$42	29	\$20,912
CEDAR	0	\$0	372	\$27,143	0	\$0	7	\$587	3	\$210
CHARITON	0		132	\$5,485	0	\$0	0	\$007	4	\$4,756
CHRISTIAN	5		889	\$74,673	1	\$130	20	\$1,023	11	\$5,194
CLARK	0		169		0		20	\$1,023	0	\$5,194
CLAY	0			\$7,812	0					
			1,312	\$106,145		\$0	6	\$166	26	\$20,285
CLINTON	0		286	\$24,129	0	\$0	1	\$20		\$404
COLE	0		741	\$52,871	0	-	3	\$204	24	\$16,410
COOPER	0		218	\$9,741	0	\$0	0	\$0	2	\$1,495
CRAWFORD	0		804	\$67,417	0		3	\$125	14	\$5,826
DADE	0		175	\$24,543		\$650	3	\$244	10	\$1,747
DALLAS	0		381	\$37,117	0		14	\$827	2	\$524
DAVIESS	15		181	\$16,381	0		2	\$87	4	\$1,877
DEKALB	2		209	\$12,511	0		5	\$149	1	\$766
DENT	3		401	\$33,606	0		11	\$738	14	\$7,621
DOUGLAS	1	\$8	320	\$29,964	0		5	\$507	1	\$4,351
DUNKLIN	3		1,543	\$101,780	0	1	24	\$934	34	\$32,425
FRANKLIN	2			\$82,034	2		3		21	\$15,091
GASCONADE	2		224	\$11,151	0		0			\$0
GENTRY	7		139	\$10,377	0		0	\$0		\$246
GREENE	7		6,037	\$475,455	1	\$390	113	\$5,632	107	\$66,882
GRUNDY	2		398	\$28,596	0	\$0	0	\$0	6	\$4,966
HARRISON	25	\$472	269	\$17,794	0	\$0	0	\$0	3	\$969
HENRY	6	\$48	389	\$25,733	0	\$0	0	\$0	42	\$28,152
HICKORY	0	\$0	233	\$13,699	0	\$0	9	\$379	2	\$719
HOLT	1	\$8	77	\$10,393	0	\$0	2	\$47	- 1	\$361
HOWARD	0	\$0	174	\$10,222	0	\$0	0	\$0		\$48
HOWELL	32	\$740	840	\$44,009	0	\$0	9	\$613	17	\$16,322
IRON	5		619	\$50,319	0		4	\$400	4	\$1,805
JACKSON	0	\$0	8,132	\$915,631	2		12	\$383	206	\$139,050
JASPER	41	\$776	6,169	\$408,545	0		3	\$130	98	\$50,175
JEFFERSON	84		1,573	\$125,061	0		5	\$383	25	\$19,965
JOHNSON	0		421	\$36,464	0		2			\$3,918
KNOX	3		90	\$5,277	0		1	\$12	4	\$5,246
LACLEDE	0		872	\$51,218	0		23	\$978	12	\$5,533
LAFAYETTE	1	\$8	311	\$21,642	0		2		1	\$328
LAWRENCE	17		1,076		1		18			\$2,777
LEWIS	0			\$5,314	0		0			\$1,100
LINCOLN	0			\$24,726			0			
LINCOLIN	10	1 30	297	924,720	1	\$1,760	U	\$0	15	\$0,200

	CASE MGMT RECIPIENTS	CASE MGMT PAYMENTS	CLINIC SERVICES RECIPIENTS	CLINIC SERVICES PAYMENTS	COMPREHENSIVE DAY REHAB RECIPIENTS	COMPREHENSIVE DAY REHAB PAYMENTS	CRNA RECIPIENTS	CRNA PAYMENTS	CSTAR PRIVATE RECIPIENTS	CSTAR PRIVATE PAYMENTS
LINN	1	\$24	300	\$20,702	0	\$0	2	\$110	6	\$5,823
LIVINGSTON	1	\$38	411	\$24,522	0	\$0	- 1	\$61	1	\$345
MCDONALD	21	\$198	569	\$62,580	0	SO	3	\$140	11	\$14,231
MACON	0	\$0	399	\$27,376	0	\$0	0	\$0	7	\$3,159
MADISON	15	\$408	476	\$32,742	0	\$0	4	\$93	7	\$1,662
MARIES	2	\$60	257	\$17,152	0	\$0	0	\$0	2	\$1,167
MARION	2	\$16	903	\$69,916	0		0	\$0	18	\$7,797
MERCER	0		47	\$5,344	0		0	\$0	0	\$0
MILLER	1	\$30	492	\$26,538	0		12	\$1,278	2	\$634
MISSISSIPPI	51	\$1,362	1,050	\$66,219	0	\$0	8	\$247	9	\$6,091
MONITEAU	0	\$0	153	\$9,745	0	\$0	0	\$0	2	The second second
MONROE	1	\$30	118	\$9,106	0	\$0	2	\$64	6	\$850
MONTGOMERY	0		125	\$9,601	0	\$0	1			\$3,802
MORGAN	0		416	\$25,264	0		9	\$78	0	\$0
NEW MADRID		\$120	933					\$708	1	\$244
	4	1000		\$76,625	0		7	\$428	8	
NEWTON	13	\$214	1,809	\$139,320	0	\$0	4	\$377	19	\$4,278
NODAWAY	0		207	\$21,601	0	\$0	0	\$0	0	\$0
OREGON	16	\$414	253	\$13,814	0	\$0	2	\$71	0	\$0
OSAGE	0	- 50	122	\$8,874	0	\$0	0	\$0	2	\$190
OZARK	0	-	163	\$17,573	0	\$0	5	\$255	1	\$238
PEMISCOT	34	\$794	800	\$88,136	0		7	\$277	21	\$11,846
PERRY	0	\$0	369	\$30,273	0	\$0	29	\$1,435	5	\$2,008
PETTIS	12	\$96	657	\$47,801	8	\$58,300	1	\$74	36	\$15,118
PHELPS	55	\$1,534	1,324	\$106,903	0	\$0	4	\$205	20	\$11,254
PIKE	5	\$98	244	\$27,139	0	\$0	0	\$0	3	\$9,149
PLATTE	0	\$0	407	\$48,126	0	\$0	1	\$28	1	\$597-
POLK	0	\$0	698	\$50,500	0	\$0	18	\$1,508	2	\$4,437
PULASKI	2	\$38	610	\$56,360	0	\$0	13	\$574	3	\$3,268
PUTMAN	0	\$0	61	\$7,013	0	\$0	- 1	\$101	4	\$2,116
RALLS	8	\$242	148	\$12,050	0	\$0	0	\$0	1	\$999
RANDOLPH	0	\$0	471	\$32,025	1	\$1,100	1	\$88	15	\$11,690
RAY	0	\$0	213	\$21,401	0		1	\$58	3	
REYNOLDS	19	\$594	329	\$23,031	0	\$0	6	\$232	6	231
RIPLEY	0	\$0	858	\$78,986	0	\$0	21	\$921	8	
ST. CHARLES	0		1,123	\$109,823	0	\$0	2	\$96	49	\$61,505
ST. CLAIR	0		149	\$13,187	0		4	\$140	7	\$1,929
ST. FRANCOIS	4	\$32	1,725	\$130,779	0	0.0	- 2	\$95	46	THE STATE OF
STE.GENEVIEVE	1	\$8	222	\$16,592	0	\$0	1	\$68	2	
ST. LOUIS	25		6,441	\$914,898	5		23	\$1,395	156	\$117,636
SALINE	0		629	\$50,802	0			\$33	6	
SCHUYLER	4		91	\$5,041	0		0	\$0		
SCOTLAND	0		79	\$3,920	0		0	\$0	1	\$333
SCOTTAND	20								3	
			2,053	\$134,682	0			\$920	13	
SHANNON	8		248	\$15,247	0		3	\$111	3	
SHELBY	- 11	\$242	180	\$14,587	0	\$0	0	\$0	5	\$3,257
STODDARD	0		685	\$76,729	0	\$0	27	\$798	19	\$19,399
STONE	0		584	\$62,135	0	1.1	11	\$647	4	\$5,743
SULLIVAN	1	\$60	122	\$9,867	0	\$0	0	\$0	1	\$22
TANEY	13		857	\$88,776	0	\$0	11	\$582	6	\$6,905
TEXAS	61	\$1,892	704	\$37,839	. 0		18	\$847	15	\$24,384
VERNON	22	\$838	633	\$46,347	0		4	\$110	44	\$25,432
WARREN	0	\$0	165	\$14,347	0	\$0	2	\$157	5	\$1,098
WASHINGTON	1	\$8	587	\$40,766	0	\$0	2	\$90	18	\$16,275
WAYNE	0	\$0	441	\$35,265	0	\$0	10	\$235	6	\$3,180
WEBSTER	1	\$8	660	\$56,732	0	\$0	20	\$1,252	1	\$169
WORTH	2	\$60	47	\$6,499	0	\$0	0	\$0	0	\$0
WRIGHT	22		503	\$37,403	0		13	\$591	1	\$2,245
ST. LOUIS CITY	55		7,957	\$1,149,099	5		62	\$3,659	455	\$297,554
INVALID COUNTY			13	\$949	0	\$0	0	\$0	3	

	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS		DFS CASE MGMT RECIPIENTS	DFS CASE MGMT PAYMENTS	DIABETES SELF- MGMT TRAINING RECIPIENTS			DME SERVICES PAYMENTS
STATE TOTAL	0	\$0	11,250	\$1,735,630	2,183	\$5,161,820	29	\$920	26,757	\$4,669,918
ADAIR	0	\$0	28	\$13,854	20	\$42,759	0	\$0	170	\$21,484
ANDREW	0	\$0	33	\$5,014	3	\$8,115	0	\$0	76	\$11,951
ATCHISON	0	\$0	17	\$1,909	106	\$343,175	0	\$0	32	\$14,537
AUDRAIN	0	\$0	22	\$5,140	11	\$11,805	0	\$0	122	\$15,623
BARRY	0	\$0	56	\$16,695	7	\$15,733	1	\$40	236	\$87,388
BARTON	0	\$0	14	\$3,663	1	\$2,084	0	\$0	79	\$15,543
BATES	0	\$0	30	\$4,476	4	\$4,487	0	\$0	125	\$12,497
BENTON	0	\$0	77	\$9,725	0	\$0	3	\$80	173	\$42,298
BOLLINGER	0	\$0	60	\$11,492	1	\$1,457	0	\$0	161	\$14,667
BOONE	0	\$0	119	\$35,403	49	\$70,176	0	\$0	438	\$84,695
BUCHANAN	0	\$0	577	\$59,907	26	\$46,543	0	\$0	570	\$79,332
BUTLER	0	\$0	263	\$28,477	6	\$6,616	0	\$0	533	\$83,556
CALDWELL	0	\$0	33	\$5,321	0	\$0	0	\$0	49	\$3,211
CALLAWAY	0	\$0	33	\$9,862	51	\$101,919	0	\$0	184	\$58,179
CAMDEN	0	\$0	37	\$6,564	2	\$3,102	0	\$0	146	\$23,459
CAPE GIRARDEAU	0	\$0	222	\$40,075	30	\$46,822	1	\$40	371	\$63,629
CARROLL	0	\$0	51	\$4,127	1	\$2,794	0	\$0	99	\$16,233
CARTER	0	\$0	37	\$5,410	1	\$1,263	0	\$0	80	\$7,290
CASS	0	\$0	91	\$11,171	15	\$29,126	0	\$0	216	\$22,496
CEDAR	0	\$0	54	\$6,761	3	\$5,326	0	\$0	144	\$11,836
CHARITON	0	\$0	14	\$2,265	2	\$1,691	0	\$0	59	\$9,184
CHRISTIAN	0	\$0	90	\$17,057	23	\$42,608	0	\$0	247	\$48,752
CLARK	0	\$0	12	\$2,790	0	\$0	0	\$0	43	\$8,335
CLAY	0	\$0	107	\$16,820	7	\$11,773	0	\$0	327	\$48,927
CLINTON	0	\$0	62	\$10,853	3	\$4,669	0	\$0	74	\$24,126
COLE	0	\$0	34	\$7,924	22	\$33,051	0	\$0	183	\$39,275
COOPER	0	\$0	10	\$1,438	0	\$0	0	\$0	79	A DATE OF THE REAL PROPERTY.
CRAWFORD	0	\$0	121	\$15,123	5	\$8,571	0	\$0	210	\$7,969
DADE	0	\$0	10	\$1,098	2	\$1,846	0	\$0	61	\$45,009
DALLAS	0	\$0	62	\$9,682	0	\$0	0	\$0		\$12,341
DAVIESS	0	\$0	49	\$10,653	2	\$3,579	0	\$0	156	\$27,113
DEKALB	0	\$0	41	\$6,436	0	\$0	0	\$0	55	\$7,715
DENT	0	\$0	167	\$19,247	7	\$16,571	0	\$0	70	\$8,600
DOUGLAS	0	\$0	66	\$12,492	3	\$3,771			135	\$14,274
DUNKLIN	0	\$0	130	\$28,114	7	\$7,139	0	\$0	118	\$13,260
FRANKLIN	0	\$0	125	\$21,332	3	\$4,138	0	\$0	766	\$109,873
GASCONADE	0	\$0	15	\$3,451			0	\$0	264	\$44,097
GENTRY	0	\$0	21	\$2,190	2	\$1,395		\$0	61	\$9,097
GREENE	0	\$0	636	\$130,965	104	\$0 \$222,822	0	\$0	40	\$5,490
GRUNDY	0	\$0	72	\$9,875			5	\$160	1,287	\$279,002
HARRISON	0	\$0	75	\$7,801	1	\$1,457	0	\$0	64	\$14,234
HENRY	0	\$0	33		0	\$0	0	\$0	66	\$7,138
HICKORY	0	\$0		\$4,656	4	\$9,486	2	\$50	164	\$22,198
HOLT	0		37	\$3,916	6	\$12,468	0	\$0	99	\$12,577
HOWARD		\$0	21	\$2,590	0	\$0	0	\$0	30	\$9,476
	0	\$0	15	\$1,219	1	\$2,084	0	\$0	52	\$5,595
HOWELL	0	\$0	146	\$29,743	5	\$10,546	0	\$0	346	\$34,009
IRON	0	\$0	47	\$6,687	5	\$10,327	0	\$0	161	\$25,463
JACKSON	0	\$0	944	\$112,076	281	\$739,680	0	\$0	2,089	\$465,795
JASPER	0	\$0	243	\$59,986	70	\$176,536	0	\$0	843	\$132,991
JEFFERSON	0	\$0	264	\$47,112	34	\$76,793	3	\$70	486	\$103,864
JOHNSON	0	\$0	44	\$5,857	8	\$20,293	0	\$0	147	\$18,935
KNOX	0	\$0	18	\$4,629	7	\$10,235	0	\$0	41	\$4,052
LACLEDE	0	\$0	150	\$21,110	4	\$7,590	0	\$0	245	\$46,775
LAFAYETTE	0	\$0	44	\$6,396	3	\$7,147	0	\$0	147	\$33,100
LAWRENCE	0	\$0	50	\$16,827	12	\$22,822	0	\$0	231	\$49,648
LEWIS	0	\$0	9	\$1,442	1	\$2,644	.0	\$0	53	\$7,251
LINCOLN	0	\$0	22	\$5,251	4	\$2,893	0	\$0	99	\$47,138

	CSTAR PUBLIC RECIPIENTS	CSTAR PUBLIC PAYMENTS	DENTAL SERVICES RECIPIENTS	DENTAL SERVICES PAYMENTS	DFS CASE MGMT RECIPIENTS	DFS CASE MGMT PAYMENTS	DIABETES SELF- MGMT TRAINING RECIPIENTS		DME SERVICES RECIPIENTS	DME SERVICES PAYMENTS
LINN	0	50	71	\$8,956	3	\$5,978	0	\$0	104	\$14,825
LIVINGSTON	0	\$0	86	\$8,157	2	\$3,751	0	\$0	91	\$13,198
MCDONALD	0	\$0	25	\$6,916	10	\$14,668	0	\$0	118	\$25,826
MACON	0	\$0	30	\$11,367	. 4	\$7,510	0	\$0	134	\$30,998
MADISON	0	\$0	39	\$5,240	13	\$32,339	0	\$0	154	\$13,861
MARIES	-0	\$0	32	\$6,496	0	\$0	0	\$0	75	\$9,812
MARION	0	\$0	77	\$18,628	12	\$15,858	1	\$40	238	\$40,915
MERCER	0	\$0	23	\$4,124	0	\$0	0	\$0	37	\$4,655
MILLER	0	\$0	30	\$3,822	8	\$12,680	0	\$0	118	\$17,420
MISSISSIPPI	0	\$0	88	\$12,467	0	\$0	0	\$0	272	\$23,029
MONITEAU	0	\$0	7	\$3,200	0	\$0	0	\$0	53	\$5,869
MONROE	0	\$0	11	\$4,430	7	\$5,955	0	\$0	46	\$17,315
MONTGOMERY	0	\$0	12	\$6,222	10	\$9,237	0	\$0	64	\$11,116
MORGAN	0	\$0	24	\$6,690	0	\$0	0	\$0	119	\$19,125
NEW MADRID	0	\$0	111	\$13,234	2	\$2,368	2	\$80	307	\$105,094
NEWTON	0	\$0	81	\$20,730	18	\$38,299	1	\$40	253	\$54,721
NODAWAY	0	\$0	34	\$2,899	1	\$2,137	0	\$0	71	\$18,685
OREGON	0	\$0	40	\$7,327	8	\$10,696	0	\$0	129	\$15,420
OSAGE	0	\$0		\$3,425	0	\$10,050	0	\$0		
OZARK	0	\$0	36	\$5,425		\$0			35	\$3,683
PEMISCOT					0		0	\$0	78	\$8,292
V. 7-2-10-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-	0	\$0	116	\$30,445	0	-	0	\$0	504	\$90,505
PERRY	0	\$0	98	\$9,752	0		0	\$0	73	\$6,276
PETTIS	0	\$0	52	\$8,557	5		0	\$0	212	\$40,857
PHELPS	0		195	\$27,676	103	\$279,270	0	\$0	287	\$45,291
PIKE	0			\$5,436	3		0	\$0	118	\$12,323
PLATTE	0				6		0	\$0	89	\$14,547
POLK	0				80	\$244,965	0	\$0	231	\$34,740
PULASKI	.0			\$8,266	32	\$79,558	0	\$0	198	\$35,799
PUTMAN	0			\$2,391	0	\$0	0	\$0	58	\$4,625
RALLS	0			\$4,269	1	\$1,434	0	\$0	51	\$5,988
RANDOLPH	0	\$0	27	\$13,781	9	\$11,695	0	\$0	195	\$19,450
RAY	0			\$2,814	2	\$2,214	0	\$0	77	\$10,027
REYNOLDS	0	-		\$3,552	51	\$136,984	. 0	\$0	113	\$15,055
RIPLEY	0	\$0	81	\$12,537	0	\$0	0	\$0	261	\$20,906
ST. CHARLES	0	\$0	98	\$10,274	37	\$72,439	0	\$0	286	\$64,504
ST. CLAIR	0				5		0	\$0	89	\$14,230
ST. FRANCOIS	0	\$0	136	\$15,080	17	\$40,838	0	\$0	442	\$51,959
STE.GENEVIEVE	0	\$0	35	\$2,737	0	\$0	0	\$0	67	\$10,293
ST. LOUIS	0	\$0	1,035	\$98,692	338	\$906,763	0	\$0	1,816	\$371,014
SALINE	0	\$0	117	\$19,702	61	\$170,971	0	\$0	204	\$26,592
SCHUYLER	0	\$0	- 8	\$667	0	\$0	0	\$0	41	\$4,653
SCOTLAND	0	\$0	7	\$2,999	1	\$857	0	\$0	53	\$28,017
SCOTT	0	\$0	168	\$26,855	18	\$16,750	5	\$200	527	\$84,773
SHANNON	0	\$0	53	\$8,637	1	\$757	0	\$0	89	\$10,037
SHELBY	0	\$0	17	\$2,918	0	\$0	0	\$0	73	\$8,275
STODDARD	0	\$0	197	\$27,773	9	\$7,699	0	\$0	367	\$42,308
STONE	0	\$0	54	\$13,180	1	\$1,457	0	\$0	145	\$16,014
SULLIVAN	0					\$757	0		91	\$9,138
TANEY	0					\$30,695	5	\$120	214	\$52,276
TEXAS	1 0						0	\$0	210	\$30,490
VERNON	0					\$177,401	0	\$0	196	\$25,918
WARREN	0						0	\$0	60	\$13,003
WASHINGTON	0					\$5,765	0	\$0	294	\$63,606
WAYNE	0				-		0	\$0	229	\$24,900
WEBSTER	0						0	\$0		
Name and Address of the Owner, when the Owner, which the	0								192	\$15,056
WORTH						\$1,031	0	\$0	12	\$596
WRIGHT	0						0	\$0	227	\$29,785
ST. LOUIS CITY	0	\$0		\$102,991	169	\$398,523	0	\$0	2,268	\$369,649

		EPSDT SERV SCREENINGS PAYMENTS	EPSDT REF SERVICES RECIPIENTS	EPSDT REF. SERVICES PAYMENTS	EPSOT TCM RECIPIENTS	EPSDT TCM PAYMENTS	FAMILY PLANNING RECIPIENTS	FAMILY PLANNING PAYMENTS	FED QUAL HEALTH CLINIC RECIPIENTS	FED QUAL HEALTH CLINIC PAYMENTS
STATE TOTAL	9,265	\$584,857	58,543	\$8,810,761	843	\$93,134	11,690	\$833,877	10,724	\$1,838,573
ADAIR	110	\$8,378	596	\$73,523	0	\$0	119	\$9,468	275	\$68,007
ANDREW	54	\$3,087	222	\$44,044	0	SO	27	\$1,095	85	\$11,392
ATCHISON	25	\$1,220	164	\$17,555	25	\$2,762	19	\$895	5	\$480
AUDRAIN	11	\$600	124	\$16,875	0	\$0	32	\$1,495	15	\$2.676
BARRY	154	\$13,607	753	\$96,434	0	\$0	167	\$15,172	67	\$11,527
BARTON	63	\$3,810	380	\$41,836	0	SO	72	\$6,995	1	\$134
BATES	42	\$2,681	388	\$42,329	0	SO	78	\$5,218	3	\$196
BENTON	43	\$2,566	519	\$37,922	0	SO SO	102	\$4,661	1	\$87
William Extraction		135 - 1 1 1 1			0	\$0	84	\$5,167	253	\$26,450
BOLLINGER	31	\$1,920	400	\$53,977	4	\$441	134		368	\$51,420
BOONE	72	\$1,884	417	\$126,256				\$8,248		
BUCHANAN	537	\$32,122	2,021	\$211,866	7	\$776	355	\$14,178	555	\$66,156
BUTLER	213	\$12,867	1,466	\$129,854	0	\$0	339	\$28,356	107	\$7,837
CALDWELL	48	\$3,076	271	\$21,421	0	\$0	31	\$1,255	187	\$23,554
CALLAWAY	12	\$600	176	\$58,856	2	\$221	34	\$1,513	20	\$2,279
CAMDEN	16	\$1,132	114	\$18,202	0	\$0	31	\$1,669	34	\$4,172
CAPE GIRARDEAU	92	\$5,547	1,287	\$173,425	0	\$0	301	\$20,852	199	\$24,716
CARROLL	74	\$4,440	378	\$30,674	0	\$0	34	\$3,702	5	\$747
CARTER	28	\$1,545	279	\$24,191	0	\$0	57	\$3,065	171	\$17,438
CASS	9	\$600	140	\$44,438	13	\$1,435	42	\$1,956	19	\$2,755
CEDAR	22	\$1,699	302	\$47,100	0	\$0	87	\$6,224	5	\$2,390
CHARITON	2	\$120	11	\$2,674	0	\$0	5	\$128	2	\$540
CHRISTIAN	310	\$17,889	1,266	\$136,956	0	\$0	184	\$12,422	44	\$11,635
CLARK	42	\$2,610	163	\$13,194	0	\$0	41	\$2,004	18	\$5,485
CLAY	19	\$960	264	\$97,065	7	\$776	65	\$2,733	130	\$13,558
CLINTON	38	\$2,324	321	\$34,210	5	\$555	41	\$1,993	10	\$846
COLE	13	\$900	132	\$34,086	0	\$0	51	\$2,156	8	\$790
COOPER	0	\$0	43	\$13,441	0	\$0	19	\$1,118	11	\$1,331
CRAWFORD	90	\$5,460	481	\$43,603	0	\$0	166	\$10,414	4	\$180
DADE	29	\$1,700	173	\$20,964	0	\$0	31	\$1,445	2	\$871
DALLAS	50	\$4,371	279	\$37,019	0	\$0	90	\$7,319	11	\$1,442
DAVIESS	38	\$2,343	195	\$17,715	1	\$110	37	\$1,688	42	\$3,808
DEKALB	40	\$2,361	161	\$18,582	0	\$0	24	\$798	21	\$1,742
DENT	46	\$2,715	336	\$35,147	0	\$0	116	\$6,983	11	\$1,294
-			- 200			27.73			65	
DOUGLAS	59	\$3,745	420	\$59,126	0	\$0	73	\$7,632		\$3,874
DUNKLIN	157	\$10,422	1,764	\$137,086	0	\$0	311	\$25,211	388	\$30,244
FRANKLIN	11	\$660	146	\$78,240	0	\$0	65	\$3,182	6	\$2,480
GASCONADE	4	\$394	22	\$19,321	0	\$0	16	\$737	2	\$442
GENTRY	57	\$2,081	166	\$13,994	0	\$0	24	\$1,080	27	\$2,416
GREENE	1,436	\$83,819	5,735	\$669,061	4	\$444	965	\$61,516	390	\$86,257
GRUNDY	32	\$1,880	257	\$17,651	0	\$0	44	\$6,577	2	\$184
HARRISON	17	\$1,020	167	\$12,469	0	\$0	38	\$3,890	3	\$338
HENRY	2	\$120	69	\$14,167	1	\$110	20	\$2,271	1	\$135
HICKORY	11	\$680	190	\$26,699	0	\$0	52	\$4,376	3	\$170
HOLT	41	\$2,833	129	\$11,383	0	\$0	- 11	\$604	116	\$10,301
HOWARD	1	\$120-	25	\$3,233	0	\$0	7	\$350	3	\$415
HOWELL	222	\$15,159	1,093	\$154,523	0	\$0	280	\$18,615	28	\$5,903
IRON	75	\$4,740	366	\$36,523	0	\$0	73	\$3,129	64	\$10,291
JACKSON	179	\$10,620	2,009	\$819,250	685	\$75,677	318	\$23,718	1,901	\$646,002
JASPER	1,041	\$63,219	3,531	\$370,083	0	\$0	525	\$32,422	17	\$3,969
JEFFERSON	23	\$1,440	519	\$195,507	1	\$111	102	\$4,419	33	\$3,713
JOHNSON	4	\$240	93	\$14,687	4	\$440	25	\$1,436	4	\$341
KNOX	10	\$661	135	\$15,926	0	\$0	24	\$1,323	95	\$12,704
LACLEDE	41	\$3,496	764	\$106,647	0	\$0	154	\$16,910	135	\$21,282
LAFAYETTE	3	\$180	63	\$8,610	4	\$441	43	\$2,491	4	\$1,053
LAWRENCE	258	\$19,061	1,098	\$100,410	0	\$0	183	\$13,587	19	\$8,609
LEWIS	24	\$1,428	139	\$14,974	0	\$0	34	\$1,931	20	\$6,509
LINCOLN	2	\$135	64	\$28,224	0	\$0	32	\$4,360	4	

	EPSDT SERV SCREENINGS RECIPIENTS	the state of the same and the s	EPSDT REF SERVICES RECIPIENTS	EPSDT REF. SERVICES PAYMENTS	EPSDT TCM RECIPIENTS	EPSDT TCM PAYMENTS	FAMILY PLANNING RECIPIENTS	FAMILY PLANNING PAYMENTS	FED QUAL HEALTH CLINIC RECIPIENTS	FED QUAL HEALTH CLINIC PAYMENTS
LINN	9	\$501	239	\$23,498	0	\$0	51	\$3,096	18	\$3,791
LIVINGSTON	23	\$1,382	319	\$29,919	0	\$0	48	\$1,842	22	\$1,728
MCDONALD	74	\$4,694	803	\$71,839	1	\$111	149	\$5,415	89	\$15,710
MACON	26	\$1,727	266	\$36,064	0	\$0	65	\$3,129	49	\$14,601
MADISON	118	\$7,485	460	\$61,781	0	\$0	74	\$3,209	18	\$2,975
MARIES	42	\$2,674	198	\$15,642	0	\$0	34	\$4,289	3	\$209
MARION	209	\$12,588	934	\$65,753	0	\$0	173	\$9,885	22	\$11,303
MERCER	5	\$360	41	\$6,549	0	\$0	11	\$933	1	\$54
MILLER	6	\$360	82	\$12,967	0	so	14	\$453	13	\$3,756
MISSISSIPPI	60	\$3,714	736	\$62,373	0	\$0	191	\$9,297	144	\$14,470
MONITEAU	2	\$120	19	\$2,706	0	\$0	6	\$254	3	\$847
MONROE	1	\$60	27	\$4,160	0	\$0	9	\$333	6	\$2,679
MONTGOMERY	5	\$454	90	\$28,935	0	\$0	16	\$614	2	\$95
MORGAN	8		52	\$7,393	0	\$0	16	\$1,401	6	\$545
NEW MADRID	111	\$6,994	906	\$94,420	0		120	\$12,280	744	\$58,135
NEWTON	395		1,377	\$143,280	0		189	\$13,040	18	\$2,168
NODAWAY	55		217	\$20,205	0			\$3,444	23	\$3,144
OREGON	63		390	\$40,678	0		79	\$8,366	1	\$343
OSAGE	2		22	\$10,470	2	\$222	8	\$789		\$197
OZARK	43		214	\$18,363	0	-		\$3,415	22	\$1,557
PEMISCOT	50		1,400	\$138,056				\$17,134	148	\$10,431
	45		412		0				6	\$475
PERRY				\$87,438				\$7,941		
PETTIS	14		174	\$27,862	0			\$2,611	4	\$763
PHELPS	202		1,276	\$130,691	2	-		\$12,767	22	\$1,871
PIKE	45		332	\$24,104	0			\$5,323	6	\$1,036
PLATTE	8		87	\$25,392	8		17.7	\$1,440	47	\$5,153
POLK	65		976	\$158,156			141	\$19,654	11	\$2,801
PULASKI	102		549	\$70,319	-			\$9,459	264	\$34,809
PUTMAN	14		56	\$5,976					13	\$3,823
RALLS	46		213		0		-	\$2,248	1	\$1,849
RANDOLPH	13		103					\$922	49	\$7,546
RAY	0			\$9,222					7	\$736
REYNOLDS	40	\$2,335	292	\$54,730		\$221	75	\$6,001	191	\$25,904
RIPLEY	32		387	\$56,123				\$9,493	14	\$1,626
ST. CHARLES	12			\$153,204	0				20	\$4,574
ST. CLAIR	2	\$160	31	\$7,532	2 0			\$560	0	\$0
ST. FRANCOIS	15					7.7		-0.000	5	\$333
STE.GENEVIEVE			46	\$13,072	0					\$1,883
ST. LOUIS	73			\$573,555		\$110			397	\$50,951
SALINE	9								1	\$161
SCHUYLER	28					\$0	19		25	\$4,414
SCOTLAND	13	\$1,200	76	\$10,035	0			\$1,157	43	\$7,226
SCOTT	81	\$4,920	1,702	\$200,052	2 0	\$0	287	\$19,832	513	\$43,615
SHANNON	25	\$2,220	200	\$15,877	0	\$0	68	\$4,305	82	\$10,032
SHELBY	16	\$960	148	\$24,809	0	\$0	29	\$1,099	11	\$1,379
STODDARD	111	\$8,312	669	\$76,746	0	\$0	228	\$19,244	157	\$19,225
STONE	129	\$9,106	492	\$55,859	0	\$0	129	\$15,013	16	\$6,338
SULLIVAN	14	\$969	69	\$9,236	6	\$0	38	\$2,569	33	\$21,710
TANEY	224	\$14,679	920	\$112,17	C	\$0	148	\$19,653	8	\$2,348
TEXAS	87	\$6,677	568	\$69,184	0	\$0	143	\$10,108	4	\$652
VERNON	25	\$1,489	706	\$161,280	14	\$1,549	140	\$10,713	4	\$413
WARREN	1 2	\$120	48	\$10,614	0	\$0	14	\$547	2	\$370
WASHINGTON	1	\$240	76	\$33,806	1	\$110	27	\$1,020	1	\$130
WAYNE	30	\$1,862	519	\$63,639	0	\$0	121	\$7,422	62	\$11,334
WEBSTER	175								16	\$4,310
WORTH	13									\$0
WRIGHT	77								15	\$4,818
ST. LOUIS CITY	73								1,297	\$178,799
INVALID COUNT					-					\$235

	HOME HEALTH RECIPIENTS	HOME HEALTH PAYMENTS	HOMEMAKER/ RESPITE CARE RECIPIENTS	HOMEMAKER/ RESPITE CARE PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR REGIPIENTS	ICF/MR PAYMENTS	INDEPENDENT LIVING WAIVER RECIPIENTS	INDEPENDENT LIVING WAIVER PAYMENTS
STATE TOTAL	661	\$342,867	17,460	\$6,466,443	871	\$2,141,937	1,113	\$9,524,227	190	\$170,926
ADAIR	4	\$601	145	\$48,982	5	\$13,372	0	\$0		\$7,745
ANDREW	0	\$0	45	\$16,276	3	\$6,197	0	\$0	1	\$100
ATCHISON	0	\$0	38	\$6,529	0	\$0	. 0	\$0	0	\$0
AUDRAIN	0	\$0	99	\$33,873	0	\$0	0	\$0	.0	\$0
BARRY	5	\$1,401	114	\$31,510	13	\$33,253	0	\$0	0	\$0
BARTON	0	\$0	55	\$18,477	0	\$0	0	\$0	0	\$0
BATES	1	\$1,657	59	\$12,857	2	\$2,967	0	\$0	2	\$1,135
BENTON	0	\$0	110	\$35,306	0	\$0	0	\$0	0	\$0
BOLLINGER	1	\$320	141	\$61,306	0	SO	0	\$0	0	\$0
BOONE	7	\$2,710	210	\$69,818	11	\$21,746	0	\$0	5	\$4,229
BUCHANAN	6	\$3,980	269	\$85,074	18	\$37,872	0	\$0	4	\$400
BUTLER	10	\$8,373	480	\$182,587	0	\$0	38	\$296,349	4	\$3,218
CALDWELL	0	\$0	38	\$15,983	0	\$0	0	\$0	1	\$100
CALLAWAY	4	\$3,115	61	\$16,581	2	\$12,855	0	\$0	0	\$0
CAMDEN	4	\$2,833	99	\$25,200	0	\$0	0	\$0	0	\$0
CAPE GIRARDEAU	7	\$1,080	221	\$109,537	3	\$1,320	0	\$0	2	\$819
CARROLL	5	\$1,666	45	\$10,339	1	\$577	0	\$0	0	\$0
CARTER	2	\$1,199	112	\$40,168	0	\$0	0	\$0	1	\$1,035
CASS	6	\$1,746	101	\$33,782	19	\$46,987	0	\$0	1	\$2,168
CEDAR	4	\$833	66	\$19,023	0	\$0	0	\$0		
CHARITON	1	\$276	45	\$9,761	0	\$0	0	\$0	1	\$3,925
CHRISTIAN	14	\$5,855	81	\$27,747	14	\$47,580	0	\$0		\$100
CLARK	0	\$0	61	\$18,907	1	\$47,580			6	\$5,284
CLAY	8	\$2,183	178	\$46,799			0	\$0	0	\$0
CLINTON	0	\$0	35	\$12,210	41	\$138,196	0	\$0	2	\$3,581
COLE	4	\$1,060	83		6	\$16,524	0	\$0	1	\$100
COOPER	2	\$723	54	\$21,943	7	\$11,126	0	\$0	3	\$2,843
CRAWFORD	2	\$1,976	131	\$11,017	2	\$4,622	0	\$0	0	\$0
DADE	2	\$407		\$45,191	6	\$10,095	0	\$0	4	\$2,368
DALLAS	0	\$407	42	\$8,298	3	\$3,860	0	\$0	0	\$0
DAVIESS	- 1	\$60	88	\$23,506	4	\$18,311	0	\$0	0	\$0
DEKALB	2		20	\$7,288	0	\$0	0	\$0	2	\$2,268
DENT	2	\$366	70	\$21,101	2	\$13,020	0	\$0	1	\$100
DOUGLAS	3	\$431	83	\$29,973	1	\$2,235	0	\$0	0	\$0
DUNKLIN	17	\$591	66	\$22,702	1	\$96	0	\$0	0	\$0
FRANKLIN	2	\$11,639	567	\$172,007	0	\$0	0	\$0	3	\$989
GASCONADE		\$493	141	\$74,592	3	\$2,103	0	\$0	2	\$1,135
GENTRY	0	\$0	61	\$20,479	1	\$1,123	0	\$0	0	\$0
GREENE	0	\$0	33	\$11,067	2	\$3,516	0	\$0	1	\$100
GRUNDY	52	\$17,430	519	\$152,648	88	\$220,797	1	\$8,229	4	\$3,698
	1	\$985	37	\$11,034	0	\$0	0	\$0	0	\$0
HARRISON	0	\$0	21	\$2,892	0	\$0	0	\$0	0	\$0
HENRY	0	\$0	106	\$28,763	2	\$5,891	0	\$0	1	\$658
HICKORY ·	2	\$718	72	\$19,333	4	\$15,641	0	\$0	0	\$0
HOLT	1	\$0	35	\$6,096	5	\$7,502	0	\$0	1	\$1,367
HOWARD	4	\$688	44	\$14,142	- 0	\$0	0	\$0	0	\$0
HOWELL	3	\$303	213	\$67,698	4	\$7,517	0	\$0	1	\$1,035
IRON	1	\$1,107	78	\$24,252	4	\$7,701	0	\$0	4	\$2,697
JACKSON	75	\$39,492	868	\$319,484	158	\$401,088	0	\$0	17	\$25,240
JASPER	18	\$30,450	378	\$140,745	20	\$44,386	0	\$0	2	\$3,216
JEFFERSON	12	\$4,653	253	\$104,832	33	\$75,800	0	\$0	4	\$400
JOHNSON	4	\$1,399	85	\$27,847	1	\$2,031	- 0	\$0	2	\$1,878
KNOX	0	\$0	30	\$6,310	0	\$0	0	\$0	1	\$633
LACLEDE	3	\$1,043	141	\$33,879	7	\$19,013	0	\$0	1	\$100
LAFAYETTE	3	\$401	77	\$22,640	7	\$13,041	124	\$1,213,937	1	\$280
LAWRENCE	3	\$710	162	\$46,597	7	\$16,967	0	\$0	2	\$1,890
LEWIS	0	\$0	68	\$11,118	1	\$626	0	\$0	0	\$0
LINCOLN	1	\$993	56	\$15,610	10	\$52,471	1	\$5,959	0	\$0

	HOME HEALTH RECIPIENTS	HOME HEALTH PAYMENTS	HOMEMAKER/ RESPITE CARE RECIPIENTS	HOMEMAKER/ RESPITE CARE PAYMENTS	HOSPICE RECIPIENTS	HOSPICE PAYMENTS	ICF/MR RECIPIENTS	ICF/MR PAYMENTS	INDEPENDENT LIVING WAIVER RECIPIENTS	
LINN	2	\$1,437	85	\$25,442	1	\$1,303	0	\$0	0	\$0
LIVINGSTON	3	\$824	49	\$11,042	2	\$4,251	0	\$0	2	\$200
MCDONALD	6	\$4,299	78	\$29,046	3	\$6,773	0	\$0	1	\$97
MACON	3	\$550	91	\$32,581	0	\$0	0	\$0	0	\$0
MADISON	2	\$583	115	\$46,321	2	\$11,505	0	\$0	1	\$499
MARIES	0	\$0	37	\$11,170	0	\$0	0	\$0	1	\$100
MARION	1	\$914	92	\$18,468	- 1	\$1,828	0	\$0	3	\$3,041
MERCER	1	\$55	26	\$5,783	0	\$0	0	\$0	1	\$100
MILLER	1	\$0	95	\$25,986	0	\$0	0	\$0	1	\$3,776
MISSISSIPPI	4	\$5,867	334	\$147,309	1	\$1,117	0	\$0	0	\$0
MONITEAU	0	\$0	45	\$9,367	3	\$18,680	0	\$0	0	\$0
MONROE	1	\$619	85	\$24,800	0	\$0	0	\$0	0	\$0
MONTGOMERY	0	\$0	53	\$18,627	2	\$11,031	0	\$0	0	\$0
MORGAN	3	\$564	79	\$24,575	0	\$0	0	\$0	2	\$478
NEW MADRID	11	\$4,485	500	\$208,204	0	\$0	0	\$0	- 1	\$4,239
NEWTON	8	\$3,528	111	\$37,829	19	\$37,203	0	\$0	0	
NODAWAY	0	\$0	59	\$11,537	0		0	\$0	0	
OREGON	1	\$118	155	\$55,165	1	\$711	0	\$0	3	
OSAGE	1	\$293	31	\$9,556	1	\$1,973	0	\$0	1	\$100
OZARK	0	\$0	57	\$21,328	0		0	\$0	0	
PEMISCOT	3	\$3,462	576	\$192,817	0		0	\$0	1	
PERRY	3	\$668	76	\$31,557	2		0	\$0	- 1	
PETTIS	4	\$3,868	123	\$34,836			0	\$0	2	
PHELPS	8	\$1,265	131	\$40,525			0	\$0	1	
PIKE	0	\$0	86	\$24,895		111111111111111111111111111111111111111	0	\$0	0	
PLATTE	2	\$687	29	\$5,466		-	0	\$0	0	
POLK	3		83	\$20,939	-		0	\$0	0	
PULASKI	7	\$21,058	110	\$28,208		4-11-12	0	\$0	3	
PUTMAN	0		18	\$4,869			0	\$0	2	
RALLS	0	-			0		0	\$0		
RANDOLPH	8		31 157	\$8,761 \$39,396				\$0	0	
The second secon							0		0	
RAY	3		53	\$10,140			0	\$0	1	
REYNOLDS	2		103	\$31,715			0	\$0	3	33.57-121
RIPLEY	7	\$3,825		\$169,837	0		0	\$6,161	0	
ST. CHARLES	13			\$71,432			50	\$484,406	6	
ST. CLAIR ST. FRANCOIS	5	\$60 \$1,566		\$16,325	A Committee of the comm	4	0	\$0	2	100,000
STE.GENEVIEVE							0	\$0	- 6	PC100000
								\$0	1	
ST. LOUIS	79						151	\$1,250,677	20	
SALINE	0			\$27,618		-	248			
SCHUYLER	1	\$1,377	44	\$10,635			0	\$0	0	
SCOTLAND	0						0	\$0		
SCOTT	7			\$205,865			32	\$322,153	0	
SHANNON	1	\$1,443		\$32,359		\$5,825	.0	\$0	0	
SHELBY	1	\$2,042		\$22,654		\$249	0	\$0	0	
STODDARD	16			\$147,764			1	\$2,404	3	
STONE	7					A TYPING ED.	0	\$0	1	
SULLIVAN	1						0	\$0		
TANEY	9						0	\$0	1	
TEXAS	1	\$214		\$40,830			0	\$0	1	
VERNON	1	\$252					121	\$957,892	3	
WARREN	0			\$25,551		Antioni	0	\$0	0	
WASHINGTON	0					\$6,855	0	\$0	1	\$100
WAYNE	3	\$2,694	232	\$101,994	0	\$0	0	\$0	2	\$3,301
WEBSTER	5	\$2,364	113	\$36,360	8	\$16,321	0	\$0	1	\$100
WORTH	0	\$0	17	\$3,700	0	\$0	0	\$0	0	\$0
WRIGHT	4	\$2,344	188	\$47,818	12	\$32,882	0	\$0		\$0
ST. LOUIS CITY	99	\$39,567	1,698	\$820,520	36	\$76,295	346	\$2,888,118	-11	\$12,331
INVALID COUNT	Y 0	\$0	0			\$0	0	\$0	0	

	INPATIENT HOSPITAL RECIPIENTS	INPATIENT HOSPITAL PAYMENTS	LAB & X-RAY SERVICES RECIPIENTS	LAB & X-RAY SERVICES PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL RECIPIENTS	MENTAL HOSPITAL PAYMENTS	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS
STATE TOTAL	11,169	\$34,183,498	29,947	\$1,034,948	437,593	\$59,646,325	9	\$22,754	5,541	\$1,065,330
ADAIR	68	\$141,030	455	\$14,300	2	\$207	- 0	\$0	49	\$5,406
ANDREW	32	\$135,504	66	\$2,614	0	\$0	0	\$0	9	\$1,369
ATCHISON	23	\$44,721	48	\$2,082	9	\$678	0	\$0	9	\$3,044
AUDRAIN	28	\$26,513	80	\$1,708	3,093	\$460,895	. 0	\$0	23	\$4,424
BARRY	105	\$184,849	207	\$6,657	0	\$0	0	\$0	53	\$11,581
BARTON	40	\$82,214	228	\$5,233	0	\$0	0	\$0	5	\$767
BATES	65	\$145,665	123	\$5,057	36	\$3,396	0	\$0	26	\$3,614
BENTON	51	\$77,117	205	\$6,300	31	\$2,401	0	SO	21	\$5,723
BOLLINGER	26	\$52,059	174	\$3,833	0	\$0	0	\$0	2	\$77
BOONE	112	\$333,772	387	\$11,982	14,936	\$2,273,597	0	\$0	61	\$4,490
BUCHANAN	255	\$1,291,260	543	\$23,048	21	\$1,780	0	\$0	184	\$19,633
BUTLER	261	\$503,282	950	\$32,343	20	\$898	0	\$0	122	\$17,321
CALDWELL	20	\$64,920	84	\$3,652	17	\$751	0	\$0	14	\$1,150
CALLAWAY	49	\$268,328	167	\$4,329	5,010	\$741,604	0	\$0	27	\$8,466
CAMDEN	50	\$221,381	93	\$4,757	4,689	\$688,698	0	\$0	31	\$8,786
CAPE GIRARDEAU	127	\$381,849	610	\$17,677	27	\$1,462	0		8	\$1,230
CARROLL	31	\$109,215	84	\$2,919	8	\$637	0	\$0	18	\$1,851
CARTER	29	\$92,167	134	\$3,564	0	\$0	0	\$0	4	\$493
CASS	77	\$178,474	251	\$11,135	7,374	\$1,051,368	0	\$0	27	\$6,961
CEDAR	51	\$121,562	77	\$2,403	11	\$685	0	\$0	17	\$4,026
CHARITON	15	\$47,792	89	\$3,009	786	\$109,588	0	\$0	3	\$602
CHRISTIAN	110		350	\$13,456	8		0	\$0	18	
		\$344,377				\$570				\$2,055
CLARK	21	\$15,412	42	\$1,219	40.004	\$267	0	\$0	2	\$734
CLAY	140	\$618,221	299	\$16,041	13,231	\$1,951,910	0		149	\$21,945
CLINTON	35	\$134,542	85	\$3,727	18	\$1,696	0	\$0	7	\$1,259
COLE	90	\$268,579	215	\$5,463	6,363	\$970,068	0		67	\$9,289
COOPER	26	\$61,785	33	\$783	1,723	\$261,088	1	\$50	10	\$453
CRAWFORD	58	\$170,875	198	\$6,597	36	\$1,982	0	77	34	\$11,844
DADE	22	\$73,791	86	\$2,649	3	\$616	0	\$0	3	\$1,091
DALLAS	63	\$162,543	134	\$4,822	2	\$211	0	\$0	2	\$110
DAVIESS	18	\$75,692	64	\$2,048	7	\$509	0		17	\$1,321
DEKALB	20	\$38,567	63	\$2,206	7	\$159	0	\$0	7	\$668
DENT	66	\$180,182	58	\$2,605	15		. 0	\$0	9	\$2,730
DOUGLAS	33	\$41,310	138	\$5,319	0		0	\$0	1	\$33
DUNKLIN	275	\$433,136	535	\$18,214	4	\$146	0	\$0	49	\$10,526
FRANKLIN	65	\$290,902	457	\$14,670		\$1,194,179	0	**	90	
GASCONADE	18	\$44,319	86	\$2,883	1,431	\$214,311	0			
GENTRY	31	\$31,811	35	\$1,416	0	-	0			
GREENE	671	\$1,933,798	1,800	\$55,510	54	\$3,859	0			\$8,234
GRUNDY	39	\$115,922	100	\$2,254	3		0			\$5,924
HARRISON	26	\$47,783	44	\$2,569	4	\$138	0			\$5,767
HENRY	42	\$57,885	186	\$4,854	3,276	\$466,675	0			\$12,443
HICKORY	28	\$40,496	124	\$3,352	10		0		2	\$475
HOLT	15	\$20,041	37	\$1,645	0	\$0	0			\$329
HOWARD	12	\$26,634	24	\$421	1,259	\$192,505	- 0			
HOWELL	167	\$319,245	170	\$5,514	7	\$395	0	\$0	35	\$3,376
IRON	48	\$157,325	304	\$7,886	25	\$2,111	0	\$0	34	\$4,672
JACKSON	1,189	\$3,784,767	1,734	\$78,076	96,416	\$13,765,776	0	\$0	288	\$64,293
JASPER	395	\$1,048,796	1,143	\$31,689	15	\$1,770	- 0	\$0	198	\$28,843
JEFFERSON	157	\$552,931	936	\$35,283	18,245	\$2,448,589	0	\$0	156	\$15,308
JOHNSON	35	\$99,587	213	\$6,966	4,480	\$646,399	0	\$0	38	\$9,519
KNOX	9	\$15,324	86	\$2,738	7	\$252	0	\$0	8	\$920
LACLEDE	133	\$272,056	139	\$4,132	2	\$1,065	0			\$14,147
LAFAYETTE	44	\$116,743	99	\$4,212	3,824	\$539,238	0			\$8,578
LAWRENCE	109	\$324,439	321	\$10,373	0		0	\$0		\$12,377
LEWIS	23	\$22,066	96	\$2,689	0	100	0	-		\$120
LINCOLN	46	\$165,079	137	\$4,513	5,663	\$721,877	0			\$12,549

	INPATIENT HOSPITAL RECIPIENTS	INPATIENT HOSPITAL PAYMENTS	LAB & X-RAY SERVICES RECIPIENTS	LAB & X-RAY SERVICES PAYMENTS	MANAGED CARE RECIPIENTS	MANAGED CARE PAYMENTS	MENTAL HOSPITAL RECIPIENTS	MENTAL HOSPITAL PAYMENTS	MENTAL HOSPITAL TCM RECIPIENTS	MENTAL HOSPITAL TCM PAYMENTS
LINN	38	\$68,027	102	\$3,539	13	\$852	0	\$0	30	\$5,595
LIVINGSTON	48	\$73,686	156	\$5,692	10	\$480	0	\$0	87	\$7,880
MCDONALD	107	\$224,845	380	\$11,984	0	\$0	0	\$0	10	\$2,044
MACON	59	\$115,970	130	\$3,029	3	\$319	0	\$0	11	\$2,343
MADISON	45	\$70,201	285	\$8,643	12	\$773	0	\$0	2	\$58
MARIES	23	\$45,397	99	\$3,261	7	\$1,203	0	\$0	10	\$3,194
MARION	71	\$237,412	406	\$8,623	7	\$332	0	\$0	76	\$7,023
MERCER	7	\$6,553	32	\$690	0	\$0	0	\$0	5	\$931
MILLER	37	\$73,916	95	\$4,735	3,907	\$578,605	0	\$0	23	\$5,720
MISSISSIPPI	60	\$213,880	469	\$10,926	0	\$0	0	\$0	24	\$4,851
MONITEAU	11	\$17,070	38	\$1,105	1,420	\$215,800	0	\$0	10	\$1,325
MONROE	13	\$23,393	47	\$998	1,127	\$163,124	0	\$0	8	\$1,471
MONTGOMERY	19	\$71,844	66	\$1,679	1,618	\$232,161	0	\$0	10	\$3,056
MORGAN	32	\$54,500	100	\$4,005	3,025	\$443,097	0	\$0	8	\$1,299
NEW MADRID	103	\$277,804	213	\$6,490	4	\$252	0	\$0	36	\$6,048
NEWTON	159	\$562,075	517	\$14,880	0	\$0	0	\$0	33	\$6,395
NODAWAY	36	\$199,006	31	\$799	5	\$594	.0	\$0	15	\$1,613
OREGON	44	\$49,333	54	\$1,743	1	\$57	0	\$0	10	\$821
OSAGE	7	\$950-	47	\$1,893	1,067	\$162,977	0	\$0	14	\$1,964
OZARK	38	\$41,452	48	\$1,778	0	\$0	0	\$0	6	\$938
PEMISCOT	172	\$359,486	357	\$11,246	6	\$297	0	\$0	17	\$1,851
PERRY	45	\$61,682	50	\$1,725	18	\$1,533	0	\$0	1	\$33
PETTIS	78	\$228,155	253	\$4,498	5,486	\$826,050	0	\$0	174	\$58,959
PHELPS	178	\$471,256	312	\$8,216	38	\$2,114	0	\$0	64	\$21,411
PIKE	48	\$113,892	171	\$5,741	12	\$707	0	\$0	3	\$1,336
PLATTE	51	\$217,475	92	\$5,703	3,970	\$555,550	0	\$0	50	\$6,880
POLK	98	\$212,700	302	\$11,128	24	\$1,027	0	\$0	7	\$1,055
PULASKI	108	\$336,141	182	\$6,450	15	\$708	0	\$0	26	\$15,987
PUTMAN	19	\$53,001	98	\$2,535	2	\$268	0	\$0	14	\$2,154
RALLS	15	\$13,118	64	\$1,565	0	\$0	0	\$0	5	\$329
RANDOLPH	53	\$115,161	260	\$7,550	4,022	\$621,968	0	\$0	34	\$2,318
RAY	18	\$43,692	144	\$3,867	2,260	\$319,240	0	\$0	20	\$5,490
REYNOLDS	32	\$61,016	109	\$4,805	9	\$677	0	\$0	8	\$537
RIPLEY	115	\$189,856	255	\$8,165	14	\$1,205	0	\$0	27	\$4,785
ST. CHARLES	97	\$570,878	239	\$10,920	16,158	\$2,144,977	0	\$0	197	\$34,445
ST. CLAIR	36	\$81,485	179	\$3,525	1,435	\$194,707	0	\$0	17	\$5,333
ST. FRANCOIS	161	\$310,954	393	\$14,807	8,758	\$1,164,477	0	\$0	219	\$37,646
STE.GENEVIEVE	14	\$37,653	75	\$1,580	1,726	\$221,676	0	\$0	7	\$1,511
ST. LOUIS	770	\$3,320,081	2,156	\$85,239	84,344	\$10,700,802	.0	\$0	820	\$161,545
SALINE	44	\$113,628	146	\$4,911	3,241	\$491,616	8	\$22,703	99	\$26,964
SCHUYLER	11	\$38,800	72	\$1,945	0	\$0	0	\$0	1	\$175
SCOTLAND	17	\$54,222	48	\$1,490	1	\$63	0	\$0	1	\$22
SCOTT	154	\$624,667	533	\$19,972	2	\$23	0	\$0	91	\$19,093
SHANNON	57	\$96,808	74	\$3,159	2	\$611	0	\$0	1	\$142
SHELBY	28	\$60,493	52	\$1,179	2	\$94	0	\$0	4	\$588
STODDARD	177	\$309,923	473	\$14,719	2	\$376	0	\$0	34	\$6,625
STONE	104	\$253,770	180	\$9,008	4	\$213	0	\$0	- O	\$0
SULLIVAN	17	\$54,667	94	\$3,182	0	\$0	0	\$0	14	\$2,767
TANEY	160	\$315,827	204	\$9,923	1	\$550	0	\$0	2	\$920
TEXAS	92	\$191,568	142	\$5,343	5	\$313	0	\$0	6	\$438
VERNON	70	\$141,809	229	\$7,647	11	\$1,133	0	\$0	17	\$10,081
WARREN	26	\$65,498	99	\$2,681	2,705	\$354,741	0	\$0	43	\$6,864
WASHINGTON	89	\$80,646	181	\$5,205	4,834	\$634,389	0	\$0	46	\$7,048
WAYNE	55	\$102,861	307	\$12,683	10	\$783	0	\$0	25	\$2,781
WEBSTER	74	\$178,815	235	\$8,964	10	\$472	0	\$0	5	\$664
WORTH	8	\$4,975	12		0	\$0	0	\$0	5	\$898
WRIGHT	72	\$145,576	183	\$6,587	0	\$0	0	\$0	8	\$339
ST. LOUIS CITY	1,051	\$5,493,849	2,039		84,908	\$10,870,732	0	\$0	569	\$150,479
INVALID COUNTY		\$21,365			36	\$2,829	0	\$0	6	\$2,555

	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG. TRANSPORT. RECIPIENTS	NON-EMERG. TRANSPORT. PAYMENTS	NON-PART. PROVIDERS RECIPIENTS	NON-PART. PROVIDERS PAYMENT	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS
STATE TOTAL	6,595	\$20,495,468	11,265	\$2,829,583	572	\$42,588	2,985	\$93,938	27,020	\$60,228,996
ADAIR	115	\$424,969	46	\$12,934	.0	\$0	61	\$3,131	148	\$304,713
ANDREW	14	\$53,365	20	\$7,564	0	\$0	7	\$123	118	\$263,258
ATCHISON	10	\$29,165	7	\$3,836	0	\$0	7	\$133	61	\$127,555
AUDRAIN	60	\$145,008	52	\$20,115	3	\$144	4	\$132	130	\$293,352
BARRY	32	\$38,638	109	\$33,040	2	\$88	20	\$451	172	\$355,875
BARTON	22	\$55,359	30	\$6,292	2	\$361	24	\$579	60	\$104,550
BATES	13	\$34,969	30	\$7,590	6	\$292	2	\$44	126	\$259,580
BENTON	40	\$51,159	96	\$28,016	7	\$142	25	\$1,908	123	\$233,166
BOLLINGER	24	\$20,587	45	\$14,878	0	\$0	20	\$579	55	\$121,280
BOONE	268	\$866,030	203	\$54,148	11	\$989	46	\$1,785	354	\$849,176
BUCHANAN	145	\$571,127	171	\$65,027	1	\$756	16	\$657	356	\$747,569
BUTLER	96	\$289,348	189	\$50,213	9	\$498	139	\$4,298	321	\$644,285
CALDWELL	2	\$3,147	21	\$10,103	1	\$33	1	\$27	34	\$52,974
CALLAWAY	37	\$107,830	102	\$25,954	1	\$6	14	\$252	142	\$299,260
CAMDEN	40	\$138,409	53	\$17,386	- 3	\$225	3	\$98	135	\$301,432
CAPE GIRARDEAU	102	\$242,176	125	\$29,093	6	\$247	59	\$1,572	447	\$881,701
CARROLL	24	\$49,788	20	\$10,575	1	\$22	2	\$83	73	\$157,841
CARTER	9	\$15,635	53	\$12,313	3	\$60	17	\$449	35	\$62,002
CASS	87	\$250,444	96	\$18,784	17	\$1,413	11	\$463	401	\$750,945
CEDAR	32	\$115,205	61	\$16,655	3	\$121	10	\$339	98	\$173,083
CHARITON	11	\$6,721	46	\$11,901	1	\$27	10	\$133	142	\$276,867
CHRISTIAN	29	\$44,866	74	\$22,438	6	\$405	59	\$1,408	138	\$267,364
CLARK	2	\$1,781	13	\$6,168	0	\$0	10	\$358	61	\$156,974
CLAY	181	\$621,702	129	\$26,153	1	\$68	7	\$293	665	\$1,702,933
CLINTON	5	\$7,590	17	\$5,794	3	\$187	5	\$111	175	\$325,038
COLE	110	\$241,077	90	\$23,378	12	\$1,927	17	\$459	261	\$628,381
COOPER	44	\$126,655	28	\$7,979	0	\$0	11	\$254	140	\$316,233
CRAWFORD	10	\$16,335	89	\$22,858	1	\$6	26	\$936	156	\$324,900
DADE	4	\$8,160	18	\$5,915	1	\$44	7	\$180	86	\$256,561
DALLAS	15	\$34,078	68	\$16,717	3	\$117	7	\$390	101	\$206,609
DAVIESS	4	\$4,033	6	\$1,215	1	\$16	1	\$30	36	\$74,104
DEKALB	4	\$1,837	18	\$9,150	2	\$138	0	\$0	84	\$140,252
DENT	26	\$27,780	66	\$14,738	1	\$77	8	\$256	97	\$250,321
DOUGLAS	9	\$29,327	51	\$11,312	5	\$656	24	\$605	58	\$119,920
DUNKLIN	65	\$95,542	271	\$68,304	3	\$31	25	\$1,372	475	\$956,345
FRANKLIN	95	\$247,309	160	\$55,486			16	\$522	482	
GASCONADE	13	\$20,635	17	\$3,790	0	4	9	\$228	176	\$394,065
GENTRY	41	\$117,401	13	\$10,199	0		0	\$0	82	\$167,122
GREENE	269	\$646,178	534	\$145,060	92		244	\$6,488	1,017	\$2,246,292
GRUNDY	12	\$24,575	31	\$8,248	0		244	\$65	112	\$236,818
HARRISON	30	\$76,978	18	\$2,943	0	\$0	3	\$92	115	
HENRY	34	\$105,867	61	\$18,925	7	\$363	10	\$153	160	
HICKORY	11	\$26,204	34	\$5,676	1	\$29	15	\$324	63	\$163,001
HOLT	0	\$0	9	\$1,473	0		3	\$44	50	\$103,884
HOWARD	43	\$131,158	23	\$5,338	0		22	\$597	62	\$134,209
HOWELL	46	\$110,862	171	\$39,954	6		152	\$4,298	370	\$760,905
IRON	32	\$57,431	62	\$13,321	0		11	\$4,290	121	\$268,916
JACKSON	883	\$2,570,782	1,137	\$203,994	27	\$2,063	218	\$8,064	2,810	\$6,812,361
JASPER	203	\$597,673	238	\$67,187	18	\$1,965	210	100.00		
JEFFERSON	140	\$647,105	341	\$77,040	27	\$1,965	17	\$4,583	486	\$1,021,238
JOHNSON	40	\$168,955	72			\$1,964		\$684	753	\$1,681,783
KNOX	1			\$17,082	4		9	\$688	178	\$381,006
LACLEDE	32	\$1,865	5	\$641	0	\$0	10	\$35	27	\$50,771
LAFAYETTE	105	\$65,352	82	\$27,547	36		10	\$310	124	\$274,849
LAWRENCE		\$370,492	47	\$12,185	4	\$151	11	\$322	177	\$392,500
LEWIS	34	\$44,296	84	\$22,419	5	7.15.2	30	\$926	194	\$441,046
LINCOLN	20	\$6,639 \$21,855	23 71	\$9,137 \$21,115	13		3	\$59 \$91	113	\$257,379 \$375,974

-000000	MR/DD WAIVER RECIPIENTS	MR/DD WAIVER PAYMENTS	NON-EMERG. TRANSPORT RECIPIENTS	NON-EMERG. TRANSPORT. PAYMENTS	NON-PART. PROVIDERS RECIPIENTS	NON-PART. PROVIDERS PAYMENT	NURSE PRACTITIONER RECIPIENTS	NURSE PRACTITIONER PAYMENTS	NURSING FACILITY RECIPIENTS	NURSING FACILITY PAYMENTS
LINN	8	\$24,779	65	\$21,657		\$0	21	\$1,110	107	\$233,742
LIVINGSTON	18	\$43,325	61	\$21,991	0	\$0	20	\$600	148	\$351,133
MCDONALD	19	\$53,865	39	\$11,150	2	\$183	18	\$474	52	\$114,758
MACON	19	\$57,213	62	\$21,226	2	\$109	20	\$938	170	\$365,969
MADISON	24	\$17,114	53	\$11,996	0	\$0	49	\$1,746	129	\$281,236
MARIES	4	\$13,539	30	\$7,868	.0	\$0	8	\$199	42	\$92,969
MARION	125	\$306,935	63	\$13,890	2	\$26	14	\$316	317	\$660,804
MERCER	3	\$11,360	12	\$2,302	0	\$0	1	\$24	-1	\$1,571
MILLER	14	\$31,073	56	\$18,962	3	\$329	0	\$0	111	\$247,950
MISSISSIPPI	4	\$11,099	106	\$23,467	0	\$0	18	\$268	163	\$332,087
MONITEAU	12	\$36,396	28	\$9,146	0	\$0	3	\$90	94	\$208,109
MONROE	33	\$80,928	17	\$8,072	1	\$27	3	\$91	35	\$85,801
MONTGOMERY	14	\$31,667	26	\$8,536	2	\$134	2	\$24	161	\$354,315
MORGAN	38	\$74,554	55	\$17,521	1	\$12	3	\$49	75	\$116,022
NEW MADRID	8	\$29,600	152	\$40,737	0	\$0	24	\$433	252	\$621,158
NEWTON	45	\$154,829	90	\$27,230	3	\$49	81	\$1,896	315	\$668,046
NODAWAY	46	\$125,238	17	\$4,987	2	\$13	0	\$0	114	\$191,228
OREGON	28	\$85,986	66	\$16,150	12	\$104	33	\$814	97	\$188,358
OSAGE	17	\$23,370	12	\$5,367	1	\$88	1	\$14	36	\$62,755
OZARK	4	\$12,607	55	\$12,979	0	\$0	- 17	\$348	51	\$96,886
PEMISCOT	3	\$12,553	168	\$58,450	0	\$0	5	\$111	123	\$293,985
PERRY	51	\$88,715	50	\$15,841	1	\$8	8	\$248	121	\$272,556
PETTIS	117	\$310,878	105	\$23,079	17	\$763	13	\$394	290	\$672,559
PHELPS	95	\$181,851	108	\$19,875	0	\$0	48	\$1,312	225	\$393,456
PIKE	58	\$197,030	41	\$10,959	1	\$16	8	\$179	121	\$245,787
PLATTE	69	\$352,021	48	\$10,251	1	\$49	5	\$275	199	\$428,260
POLK	66	\$168,188	98	\$20,296	7	\$326	13	\$369	249	\$513,278
PULASKI	16	\$22,046	113	\$35,360	5	\$983	34	\$1,035	135	\$264,208
PUTMAN	4		-			\$0	3	\$147	41	\$121,992
RALLS	21	\$66,238	16				0	\$0	34	\$75,024
RANDOLPH	23			\$18,030		\$103	23	\$986	185	\$392,220
RAY	38			\$19,252		\$0	2	\$35	112	\$246,895
REYNOLDS	13						5	\$196	35	\$61,052
RIPLEY	26				19	\$522	25	\$1,819	86	\$191,869
ST. CHARLES	318			Xentee		\$1,107	45	\$1,039	435	\$935,685
ST. CLAIR	5	- A-17 7 E-12 - 17 - 1		\$10,398		\$113	18	\$382	68	\$156,849
ST. FRANCOIS	45					\$116		\$1,118		\$796,629
STE.GENEVIEVE	23						8	\$243		\$133,969
ST. LOUIS	678					-	204	\$4,718		\$9,344,547
SALINE	103						46	\$1,347	162	\$349,704
SCHUYLER	3						6	\$407	34	\$86,063
SCOTLAND							3			\$106,966
SCOTT	55						21	\$446		\$616,385
SHANNON	3		4			\$99	25	\$547	41	\$79,137
SHELBY	15					\$13	17	\$423	54	\$108,293
STODDARD	83					\$39	19	\$2,004	272	\$544,503
STONE	1			3223			16			\$144,748
SULLIVAN	19						8			\$167,628
TANEY	25						26	\$1,496		\$367,425
TEXAS	20						45	\$1,350		\$334,447
VERNON	45						10	\$1,350 \$434	190	\$481,782
WARREN	78						10	\$434	190	\$82,559
	_						12	\$472	250	
WASHINGTON	50					\$6			147	\$338,216
WAYNE	19						33	\$1,505	101	\$216,404
WEBSTER	5						32	\$981	135	\$306,469
WORTH	- 0			W-01-2-5			0			\$60,904
WRIGHT	3					\$193	56	\$1,478		\$186,845
ST. LOUIS CITY	124	\$495,019	959	\$168,958	13	\$814	66	\$3,119	1,652	\$4,077,326

	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	OUTPATIENT HOSPITAL PAYMENTS	PERSONAL CARE RECIPIENTS	PERSONAL CARE PAYMENTS	SERVICES	SERVICES	PHYS DISABLED WAIVER RECIPIENTS	PHYS DISABLED WAIVER PAYMENTS
STATE TOTAL	11,196	\$593,019	80,263	\$21,653,007	31,908	\$17,148,300	251,193	\$75,623,903	20	\$189,555
ADAIR	69	\$3,827	496	\$131,971	225	\$168,684	1,839	\$496,792	0	\$0
ANDREW	8	\$589	217	\$67,995	59	\$25,372	768	\$202,555	0	\$0
ATCHISON	14	\$734	210	\$62,811	46	\$29,439	555	\$128,758	0	\$0
AUDRAIN	43	\$2,557	303	\$68,583	162	\$68,908	875	\$347,310	0	\$0
BARRY	163	\$8,494	1,387	\$265,570	256	\$180,388	2,813	\$626,253	1	\$1,212
BARTON	87	\$4,290	462	\$102,511	84	\$30,234	1,045	\$228,277	0	\$0
BATES	65	\$2,988	476	\$123,159	87	\$45,834	1,204	\$255,459	0	\$0
BENTON	56	\$3,671	367	\$129,635	168	\$79,026	1,668	\$379,959	1	\$2,407
BOLLINGER	105	\$4,758	327	\$98,697	216	\$84,991	1,297	\$337,230	0	\$0
BOONE	151	\$7,819	1,017	\$295,929	469	\$254,681	3,015	\$1,326,063	0	\$0
BUCHANAN	134	\$7,979	1,830	\$466,812	582	\$328,487	5,741	\$1,578,277	0	\$0
BUTLER	249	\$12,611	1,757	\$434,973	884	\$441,974	5,660	\$1,571,178	0	\$0
CALDWELL	49	\$2,951	185	\$37,524	45	\$16,494	447	\$94,266	0	\$0
CALLAWAY	51	\$3,188	329	\$88,882	160	\$67,353	1,089	\$410,057	D	\$0
CAMDEN	56	\$2,967	352	\$128,289	127	\$55,718	1,059	\$373,607	0	\$0
CAPE GIRARDEAU	165	\$7,870	1,535	\$363,102	503	\$249,540	4,450	\$1,224,081	0	\$0
CARROLL	58	\$2,804	351	\$102,736	76	\$35,668	863	\$196,488	0	\$0
CARTER	46	\$2,646	269	\$74,190	192	\$112,368	967	\$234,285	0	\$0
CASS	35	\$1,594	455	\$122,550	195	\$71,182	1,588	\$706,558	0	\$0
CEDAR	80	\$4,646	545	\$125,177	160	\$136,671	1,464	\$335,474	0	\$0
CHARITON	33	\$1,360	81	\$18,384	54	\$18,627	372	\$146,627	0	\$0
CHRISTIAN	180	\$8,767	893	\$235,114	251	\$104,133		\$863,046		\$0
CLARK	23	\$1,035	106	\$34,941	48			\$108,806	0	\$0
						\$15,599			0	\$0
CLAY	56	\$2,681	791	\$271,715	385	\$158,485		\$1,094,134		
CLINTON	32	\$1,654	299	\$99,102	54	\$26,725		\$177,901	0	\$0
COLE	. 67	\$3,477	493	\$140,688	242	\$129,984				\$0
COOPER	13	\$603	143	\$43,639	75	\$31,011	560	\$183,078		\$0
CRAWFORD	135	\$7,932	668	\$172,036	258	\$163,780				\$0
DADE	39	\$2,152	161	\$46,593	57	\$14,796				\$0
DALLAS	109	\$5,277	435	\$105,439		\$34,938				\$0
DAVIESS	25	\$1,380	180	\$29,018		\$19,919		\$105,030		\$0
DEKALB	25	\$1,659	218	\$42,257	101	\$37,201	652	\$160,666		\$0
DENT	105	\$5,505	570	\$141,343	220	\$208,482		\$339,636		\$0
DOUGLAS	93	\$5,345	311	\$61,121	90	\$45,124				\$0
DUNKLIN	403	\$23,952	1,821	\$426,396		\$387,221	6,517			
FRANKLIN	79	\$4,269		\$151,570				40.00		
GASCONADE	20	\$1,068	110	\$38,322						
GENTRY	15	\$864	186	\$33,957	34				0	
GREENE	446	\$23,868	6,319	\$1,358,560						\$10,529
GRUNDY	79	\$4,142	480	\$91,861	64			20000011100		
HARRISON	44	\$2,515	310	\$74,488						
HENRY	54	\$3,417	261	\$84,208						
HICKORY	-61	\$3,420	272	\$66,786				1 - 111-211-1		
HOLT	8	\$590	92	\$21,800						
HOWARD	17	\$875	75	\$22,714						\$0
HOWELL	234	\$15,367	1,096	\$346,036	329	Commence of the Control of the Contr		\$971,703	0	\$0
IRON	73	\$4,467	386	\$100,671	275	\$281,571	1,494	\$417,708	0	\$0
JACKSON	340	\$11,381	6,522	\$2,242,425	2,003	\$1,051,232	16,423	\$6,132,197	4	\$26,503
JASPER	510	\$25,068	3,375	\$694,498	781	\$426,864	9,680	\$2,314,985	0	the same of the sa
JEFFERSON	143	\$7,041	1,044	\$278,331	811	\$464,422	3,983	\$1,765,279	1	\$4,015
ЛОНИЗОИ	67	\$3,005	292	\$122,754	169	\$104,088	1,001	\$394,892	0	
KNOX	13	\$872	86	\$25,154	59	\$28,125	385	\$92,040	0	
LACLEDE	168	\$8,409	911	\$265,797	245	\$102,419	2,932	\$591,819	0	
LAFAYETTE	13	\$656	325	\$117,720				\$438,623	. 0	\$0
LAWRENCE	116	\$6,393	1,080	\$301,012		\$120,262	2,858	\$667,796	0	\$0
LEWIS	39	\$1,936	145					\$146,734	0	
LINCOLN	45	\$2,554	339			\$110,797	1,038	\$452,438	0	\$0

	OPTOMETRIC SERVICES RECIPIENTS	OPTOMETRIC SERVICES PAYMENTS	OUTPATIENT HOSPITAL RECIPIENTS	OUTPATIENT HOSPITAL PAYMENTS	PERSONAL CARE RECIPIENT'S	CARE	SERVICES	PHARMACY SERVICES PAYMENTS	PHYS, DISABLED WAIVER RECIPIENTS	PHYS. DISABLED WAIVER PAYMENTS
LINN	92	\$4,361	372	\$114,910	117	\$74,592	1,067	\$279,933	0	\$6
LIVINGSTON	111	\$6,480	454	\$117,776	96	\$36,901	1,118	\$273,963	0	\$0
MCDONALD	109	\$4,993	498	\$120,890	146	\$59,126	2,053	\$382,816	0	\$(
MACON	68	\$3,742	388	\$107,687	165	The second second second second	1,113	\$324,983	0	\$(
MADISON	73	\$4,348	543	\$144,162	159		1,328	\$379,356	1	\$2,904
MARIES	14	\$710	146	\$45,909	44	\$24,177	629	\$193,487	0	\$2,504
MARION	153	\$7,999	514	\$152,879	312	\$202,939	2,505	\$680,594	0	\$0
MERCER	19	\$1,127	64	\$18,892	25	\$9,815	251	\$62,342	0	\$0
MILLER	53	\$3,076	281	\$110,468	128	\$50,978	972	\$315,791	0	
MISSISSIPPI	125	\$6,215	575	\$124,601	417	\$213,027	-			\$0
MONITEAU	24	\$1,004	78	\$20,764	43	\$12,830	2,306	\$561,427	0	\$0
MONROE	19	\$867	56	\$11,914	75		360	\$132,790	0	\$0
MONTGOMERY	19	\$941	155			\$28,753	324	\$113,833	0	\$0
MORGAN	42	\$2,407	199	\$35,678	67	\$30,104	517	\$196,906	0	\$0
NEW MADRID	208			\$77,671	130		835	\$252,266	0	\$0
NEWTON		\$11,742	768	\$171,113	637	\$288,951	3,003	\$839,451	1	\$76
NODAWAY	208	\$10,933	1,070	\$229,760	229	\$136,254	3,590	\$813,216	0	\$0
OREGON	31	\$2,522	270	\$56,933	72	\$27,109	788	\$198,578	0	\$0
OSAGE	79	\$4,601	324	\$104,209	201	\$91,312	1,352	\$314,705	0	\$0
	10	\$403	77	\$30,770	56	\$25,828	304	\$113,870	. 0	\$0
OZARK	58	\$3,948	221	\$76,236	79	\$32,888	1,125	\$268,593	0	\$0
PEMISCOT	309	\$16,862	1,226	\$247,228	776	\$326,186	3,762	\$927,713	0	\$0
PERRY	136	\$6,990	423	\$107,028	130	\$61,202	1,280	\$305,569	1	\$28,204
PETTIS	96	\$5,594	401	\$118,692	252	\$104,841	1,554	\$626,753	0	\$0
PHELPS	74	\$3,828	1,107	\$371,593	237	\$166,570	3,647	\$815,320	0	\$0
PIKE	106	\$6,195	497	\$112,869	101	\$57,764	1,451	\$343,936	0	\$0
PLATTE	8	\$359	230	\$94,850	102	\$43,992	805	\$320,025	0	\$0
POLK	129	\$8,231	895	\$181,316	117	\$35,920	2,571	\$685,335	0	\$0
PULASKI	118	\$6,862	640	\$207,380	162	\$89,207	2,263	\$545,443	0	\$0
PUTMAN	18	\$961	165	\$51,508	27	\$25,372	421	\$93,751	0	\$0
RALLS	45	\$2,071	100	\$30,119	54	\$38,199	500	\$131,416	0	\$0
RANDOLPH	68	\$3,353	335	\$95,365	270	\$120,874	1,125	\$463,840	0	\$0
RAY	17	\$641	197	\$74,211	87	\$39,056	531	\$195,518	0	\$0
REYNOLDS	46	\$2,417	380	\$131,650	210	\$209,974	1,078	\$268,424	0	\$0
RIPLEY	176	\$9,249	679	\$228,927	554	\$253,202	2,493	\$659,973	0	\$0
ST. CHARLES	54	\$3,027	904	\$247,486	330	\$220,414	2,806	\$1,126,759	1	\$1,272
ST. CLAIR	25	\$1,829	157	\$46,026	70	\$49,735	522	\$155,524	0	\$1,272
ST. FRANÇOIS	133	\$7,228	924	\$195,855	785	7.77 82.77 1	3,125		4	200 100
STE.GENEVIEVE	41	\$1,926	140	\$21,938	144	\$65,192	523	\$263,106	0	\$11,519
ST. LOUIS	408	\$17,856	4,431	\$1,167,143	2,312		15,806	\$6,087,988	3	
SALINE	79	\$3,909	269	\$79,309	186	\$83,911	1,315	\$520,145		\$42,132
SCHUYLER	12	\$644	106	\$24,646	35	\$11,639			1	\$12,524
SCOTLAND	10	\$444	125	\$38,177	49	\$27,786	400 367	\$86,077 \$98,784	0	\$0
SCOTT	262	\$14,359	1,480	\$323,655	658				0	\$0
SHANNON	61	\$3,541	343	\$121,573	143	\$336,555 \$89,254	4,737	\$1,323,674	1	\$4,293
SHELBY	33	\$1,482	113	\$29,606			1,169	\$240,656	0	\$0
STODDARD	186	\$8,648	1,109	\$29,000	84	\$44,456	552	\$126,711	0	\$0
STONE	100	\$5,945	681		513	\$241,751	3,699	\$1,005,851	0	\$0
SULLIVAN	30			\$200,461	107	\$37,400	2,121	\$493,402	0	\$0
TANEY	118	\$1,583	222	\$58,391	84	\$83,060	696	\$203,493	0	\$0
TEXAS		\$6,301	1,042	\$274,578	130	\$41,771	2,862	\$717,351	0	\$0
	139	\$8,118	816	\$169,604	187	\$85,457	2,394	\$536,524	0	\$0
VERNON	99	\$5,158	708	\$240,587	187	\$149,016	2,044	\$530,907	0	\$0
WARREN	40	\$1,324	165	\$76,576	67	\$28,805	550	\$210,567	0	\$0
WASHINGTON	89	\$5,815	559	\$129,779	444	\$430,872	1,598	\$611,972	0	\$0
WAYNE	105	\$6,944	461	\$135,494	353	\$204,059	2,289	\$614,915	0	\$0
WEBSTER	144	\$7,966	636	\$185,306	156	\$46,225	2,340	\$527,579	0	\$0
WORTH	12	\$1,205	51	\$12,287	20	\$6,894	164	\$42,327	0	\$0
WRIGHT	116	\$7,255	556	\$133,810	294	\$86,398	2,292	\$505,608	0	\$0
ST. LOUIS CITY	431	\$20,460	5,638	\$1,790,921	3,363	\$1,921,636	15,915	\$6,382,631	1	\$14,948
INVALID COUNTY	2	\$84	14	\$59	0	\$0	57	\$20,928	0	\$0

	PHYSICIAN SERVICES RECIPIENTS	PHYSICAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS	PRIVATE HOME ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS	PSYCH CARE UNDER AGE 22 RECIPIENTS	PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS
STATE TOTAL	69,271	\$5,475,101	7,604	\$166,650	81	\$383,528	193	\$310,625	12,349	\$6,517,855
ADAIR	480	\$48,169	27	\$469	0	\$0	3	\$118	132	\$97,266
ANDREW	107	\$8,976	2	\$32	.0	\$0	0	\$0	14	\$5,675
ATCHISON	82	\$6,800	14	\$93	0	\$0	0	\$0	- 5	\$1,389
AUDRAIN	319	\$22,959	13	\$147	0	\$0	0	\$0	117	\$63,634
BARRY	617	\$64,423	43	\$935	0	\$0	0	\$0	78	\$65,803
BARTON	378	\$27,081	22	\$406	.0	\$0	0	\$0	12	\$2,276
BATES	369	\$25,428	26	\$406	0	\$0	0	\$0	55	\$52,035
BENTON	351	\$31,759	39	\$1,015	0	\$0	1	\$38	85	\$45,973
BOLLINGER	232	\$15,756	22	\$670	0	\$0	0	\$0	56	\$39,242
BOONE	1,161	\$90,270	57	\$1,167	0	\$0	14	\$12,140	377	\$198,301
BUCHANAN	896	\$68,410	75	\$1,290	4	\$17,250	2	\$149	374	\$140,753
BUTLER	1,758	\$134,850	138	\$3,727	0	\$0	0	\$0	126	\$57,704
CALDWELL	68	\$5,078	18	\$418	0	\$0	0	\$0	9	\$2,724
CALLAWAY	412	\$31,042	31	\$338	0	\$0	1	\$34	151	\$88,417
CAMDEN	523	\$40,069	26	\$840	0	\$0	1	\$27	71	\$57,304
CAPE GIRARDEAU	897	\$70,479	115	\$2,854	0	\$0	3	\$35,746	219	\$164,479
CARROLL	389	\$26,336	31	\$1,210	0		0	\$0	37	\$10,697
CARTER	198	\$17,280	39	\$1,209	0		0	\$0	7	\$3,341
CASS	341	\$22,340	113	\$2,270	0	\$0	0	\$0	139	\$94,266
CEDAR	369	\$32,087	18	\$606	0	\$0	0	\$0	76	\$38,034
CHARITON	111	\$9,116	14	\$101	0		0	\$0	19	\$6,423
CHRISTIAN	965	\$82,060	69	\$1,982	0	\$0	0	\$0	96	\$43,454
CLARK	209	\$11,104	4	\$30	0	-	0	\$0	4	\$1,116
CLAY	681	\$38,170	166	\$2,537	0		2	\$138	223	\$98,394
CLINTON	134	\$5,804	100	\$140	0		0	\$0	13	\$5,307
COLE	608	\$46,968	82		0		5	\$93	308	
COOPER				\$1,494	0		1			\$195,458
CRAWFORD	161	\$15,113	16	\$164	0		1	\$32	36	\$12,843
DADE	390	\$25,632	32	\$1,212				\$5,185	66	\$38,444
1000	154	\$14,820	22	\$237	0		0	\$0		\$4,819
DALLAS	256	\$32,794	23	\$1,192	0		0	\$0	50	\$17,698
	82	\$9,952	6	\$211	0		0	\$0	9	\$5,496
DEKALB	79	\$6,104	20	\$462	0		0	\$0	25	\$6,259
	557	\$35,446	43	\$1,601	0		0	\$0	54	\$27,129
DOUGLAS	394	\$28,670	12	\$294	0		0	\$0	10	\$3,942
DUNKLIN	1,740	\$137,625	146	\$2,943	0		0	\$0	104	\$57,798
FRANKLIN	506	1-11-11	57	\$1,302	0			\$13	87	\$32,009
GASCONADE	136		7	\$362	0		0	\$0	34	\$19,371
GENTRY	110		33	\$474	9		0	\$0	5	\$1,063
GREENE	5,144	\$388,962	186	\$6,021	0		0	\$0	840	\$489,594
GRUNDY	112		22	\$328	0		1	\$2,191	76	\$37,397
HARRISON	89	\$6,272	10	\$139	0		0	\$0	20	\$2,528
HENRY	234	\$12,528	39	\$503	0		0	\$0	128	\$85,370
HICKORY	169	\$19,067	31	\$952	0		0	\$0	15	\$6,951
HOLT	33	\$4,667	1	\$25	0		0	\$0	3	\$610
HOWARD	110	\$8,107	17	\$161	0		0	\$0	26	\$7,318
HOWELL	1,194	\$126,072	69	\$1,559	0		. 0	\$0	99	\$27,595
IRON	406	\$26,510	56	\$1,006	. 0		0	\$0	54	\$18,423
JACKSON	3,097	\$255,561	878	\$15,017	0		54	\$11,100	1,359	\$700,278
JASPER	2,682	\$210,210	133	\$2,547	0		0	\$501-	257	\$130,344
JEFFERSON	1,510		222	\$4,213	В		2	\$77	208	\$82,931
JOHNSON	237	\$14,122	66	\$1,019	0	\$0	1	\$13	144	\$110,061
KNOX	86	\$8,580	13	\$135	0	\$0	1	\$14	23	\$12,786
LACLEDE	641	\$86,852	75	\$2,160	0	\$0	0	\$0	97	\$56,544
LAFAYETTE	190	\$14,914	79	\$1,321	0	\$0	0	\$0	99	\$60,764
LAWRENCE	876	\$85,081	20	\$828	0	\$0	0	\$0	70	\$49,366
LEWIS	177	\$15,866	23	\$181	0	\$0	0	\$0	14	\$6,252
LINCOLN	459	\$35,484	65	\$751	0	\$0	0	\$0	78	\$26,965

	PHYSICIAN SERVICES RECIPIENTS	PHYSICAN SERVICES PAYMENTS	PODIATRY SERVICES RECIPIENTS	PODIATRY SERVICES PAYMENTS	PRIVATE HOME ICF/MR RECIPIENTS	PRIVATE HOME ICF/MR PAYMENTS		PSYCH CARE UNDER AGE 22 PAYMENTS	PSYCH REHAB PRIVATE RECIPIENTS	PSYCH REHAB PRIVATE PAYMENTS
LINN	261	\$20,460	10	\$193	0	\$0	0	\$0	31	\$16,293
LIVINGSTON	258	\$21,578	8	\$151	0	\$0	0	\$0	67	\$24,487
MCDONALD	624	\$63,470	8	\$615	0	\$0	0	\$0	31	\$32,569
MACON	318	\$24,147	30	\$341	0	\$0	1	\$14	24	\$15,042
MADISON	521	\$35,492	48	\$809	0	\$0	0	\$0	19	\$12,021
MARIES	245	\$12,902	10	\$459	0	\$0	0	\$0	22	\$13,150
MARION	996	\$94,163	43	\$531	0	\$0	2	\$24,374	271	\$184,110
MERCER	42	\$3,222	1	\$4	0		0	\$0	2	\$458
MILLER	349	\$32,764	20	\$612	0		3	\$12,710	73	\$43,253
MISSISSIPPI	579	\$38,400	57	\$1,163	0		0	\$0	60	\$22,463
MONITEAU	156	\$10,002	13	\$207	0		1	\$14	35	\$7,436
MONROE	112	\$6,855	8	\$58	0		1	\$65	17	\$10,600
MONTGOMERY	210	\$15,076	22	\$210	0		0			
MORGAN	243	\$15,905	35	\$765	0			\$0	25	\$14,860
NEW MADRID	783	\$45,617	66		0		0	\$0	41	\$17,891
NEWTON	786	\$71,495	43	\$1,662			1	\$12,098	71	\$27,462
				\$1,641	0		0	\$0	65	\$49,567
NODAWAY	141	\$11,705	17	\$299	0		0	\$0	24	\$7,740
OREGON	343	\$36,802	16		0		0	\$0	18	\$4,565
OSAGE	107	\$4,580	11	\$187	0		1	\$42	17	\$11,039
OZARK	232	\$25,821	10		0		0	\$0	11	\$1,527
PEMISCOT	1,436	\$108,218	23	\$608	. 0		0	\$0	17	\$7,777
PERRY	263	\$17,693	9	\$216	0	\$0	1	\$7,489	30	\$18,305
PETTIS	580	\$34,555	52	\$1,083	0	\$0	2	\$40	128	\$69,294
PHELPS	1,172	\$63,937	166	\$3,615	0	\$0	1	\$438	173	\$109,444
PIKE	1,327	\$101,338	28	\$363	0	\$0	0	\$0	40	\$23,329
PLATTE	151	\$12,387	21	\$365	0	\$0	0	\$0	63	\$29,227
POLK	506	\$46,223	44	\$1,227	0	\$0	2	\$15,628	51	\$28,985
PULASKI	597	\$55,917	42	\$1,692	0		1	\$12	87	\$53,173
PUTMAN	109	\$11,979	17	\$204	0	\$0	0	\$0	11	\$3,518
RALLS	225	\$15,253	6	\$391	0	\$0	0	\$0	27	\$19,246
RANDOLPH	535	\$43,495	36	\$650	0		3	\$55	82	\$26,667
RAY	115	-	21	\$237	0		0	\$0	15	\$8,535
REYNOLDS	215		32		0		0	\$0	13	\$6,046
RIPLEY	462	\$39,308	65	- A11 A1	0		0	\$0	23	\$11,550
ST. CHARLES	962	\$71,174	107	\$2,426	0		3	\$137	240	\$91,140
ST. CLAIR	186	-	7		0		0	\$0	37	
ST. FRANÇOIS	1,096			7.141	0			\$0		\$20,376
STE.GENEVIEVE					0		0	\$0	380	\$186,752
ST. LOUIS	4,672	-	889		16				46	\$22,971
	244		100				23	\$104,152	928	\$434,299
SALINE	111					10.0	2	\$5,282	53	\$19,734
					0		1	\$27	5	\$2,553
SCOTLAND	178				0		0	\$0	5	\$1,711
SCOTT	1,081	\$91,764			0		0	\$0	167	\$61,186
SHANNON	305		-		0		0	\$0	15	\$5,377
SHELBY	129				0		0	\$0	7	\$2,644
STODDARD	805		127		0		0	\$0	104	\$37,228
STONE	562				0		0	\$0	58	\$24,619
SULLIVAN	209				0		0	\$0	21	\$7,728
TANEY	823	\$87,609	40		0		0	\$0	87	\$52,052
TEXAS	550		45	\$1,296	0	\$0	0	\$0	42	\$11,072
VERNON	637	\$40,589	52	\$856	0	\$0	1	\$10,524	85	\$54,794
WARREN	234	\$14,427	32	\$401	0	\$0	1	\$62	51	\$15,736
WASHINGTON	561	\$36,667	28	\$628	0	\$0	0	\$0	61	\$20,999
WAYNE	436	\$35,434	54	\$1,442	0		0	\$0	34	\$16,582
WEBSTER	719	\$72,022	27		0		0	\$0	50	\$23,496
WORTH	43	12.00			0		0	\$0	2	\$174
WRIGHT	642				0		0	\$0	49	\$13,925
ST. LOUIS CITY	4,288				44		48	\$50,856	1,241	\$740,329
INVALID COUNTY							0	\$0	0	\$338

	PSYCH REHAB PUBLIC RECIPIENTS	PSYCH REHAB PUBLIC PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH CLINICS RECIPIENTS	RURAL HEALTH CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT TCM PAYMENTS
STATE TOTAL	0	\$0	185	\$26,298	35,149	\$2,695,363	15,262	\$3,102,080
ADAIR	0	\$0	1	\$394	39	\$2,652	191	\$40,451
ANDREW	0	\$0	1	\$144	19	\$1,365	49	\$9,472
ATCHISON	0	\$0	0	\$0	5	\$146	31	\$5,752
AUDRAIN	0	\$0	1	\$17	3	\$274	112	\$20,790
BARRY	0	\$0	2	\$156-	749	\$63,778	70	\$23,693
BARTON	0	\$0	0	\$0	61	\$4,946	35	\$5,947
BATES	0	\$0	0	\$0	259	\$20,456	25	\$4,129
BENTON	0	\$0	8	\$945	17	\$1,862	61	\$13,497
BOLLINGER	0	\$0	D	\$0	153	\$11,263	41	\$12,157
BOONE	0	\$0	1	\$137	13	\$513	783	\$155,287
BUCHANAN	0	\$0	8	\$17	21	\$1,896	430	\$103,567
BUTLER	0	so	0	\$0	1,641	\$131,234	156	\$36,901
CALDWELL	0	so	0	\$0	117	\$6,901	22	\$5,345
CALLAWAY	0	\$0	0	\$0	32	\$1,275	127	\$27,659
CAMDEN	0	\$0	0	\$0	16	\$771	53	\$15,423
CAPE GIRARDEAU	0	\$0	1	\$87	731	\$53,056	192	\$37,757
CARROLL	0	\$0	0	\$0	30	\$1,578	36	\$7,649
CARTER	0	\$0	0	\$0	259	\$19,086	14	\$2,284
CASS	0	\$0	1	\$73	74	\$3,264	129	\$22,987
CEDAR	0	\$0	1	\$13	544	\$34,388	48	\$14,646
CHARITON	0	\$0	2	\$149	24	\$722	27	\$4,778
CHRISTIAN	0	\$0	4	\$1,790	468	\$36.693	90	\$14,464
CLARK	0	\$0	0	\$1,750	30	\$3,169	19	\$4,211
CLAY	0	\$0	1	\$141	8	\$600	239	\$50,815
CLINTON	0	\$0	1	\$42	92		35	
COLE	0	\$0	0	\$0		\$3,436		\$9,039
COOPER	0	\$0	5		8	\$577 \$70	189	\$32,914
CRAWFORD	0	\$0	0	\$351 \$0	995		85	\$27,420
DADE	0	\$0	3	\$540	98	\$78,182	35	\$7,168
DALLAS	0	\$0	0	\$540	443	\$7,941	16 31	\$2,171
DAVIESS	0	\$0	0	\$0	92	\$39,909 \$5,897	17	\$5,841
DEKALB	0	\$0	0	\$0	35			\$4,564
DENT	0	\$0	0	\$0	720	\$1,573	23 46	\$6,900
DOUGLAS	0	\$0	2	\$241	255	\$53,380 \$15.970	24	\$9,451
DUNKLIN	0	\$0	0	\$0	1,593	\$119,268		\$6,989
FRANKLIN	0	\$0	0	\$0	185	\$11,315	123 213	\$26,314 \$71,300
GASCONADE	0	\$0	4	\$204	57	\$12,499	47	\$9,484
GENTRY	0	\$0	0	\$0	37	\$1,531	53	\$12,648
GREENE	0	\$0	13	\$1,978	381	\$30,209	598	\$111,542
GRUNDY	0	\$0	0	\$1,978	84	\$3,283		
HARRISON	0	\$0	0	\$0	299		39	\$8,118
HENRY	0	\$0	1	\$27	36	\$15,672	54	\$12,368
HICKORY	0	\$0			260	\$3,757	76	\$21,819
HOLT	0	\$0	1	\$37 \$0		\$20,716	15	\$2,884
HOWARD	0		0		5	\$271	5	\$574
HOWELL		\$0	0	\$0	0	\$0	63	\$13,788
IRON	0	\$0	7	\$1,824	1,312	\$141,821	62	\$11,293
JACKSON	0	\$0 \$0	3	\$176	315	\$19,765	48	\$11,207
JASPER			14	\$2,207	36	\$2,332	1,485	\$329,166
	0	\$0	0	\$0	83	\$7,287	402	\$106,639
JEFFERSON	0	\$0	3	\$337	163	\$10,555	430	\$113,660
JOHNSON	0	\$0	2	\$182	134	\$11,054	67	\$15,246
KNOX	0	\$0	0	\$0	80	\$7,772	18	\$3,267
LACLEDE	0	\$0	0	\$0	1,013	\$116,656	71	\$15,171
LAFAYETTE	0	\$0	4	\$714	301	\$17,860	123	\$22,113
LAWRENCE	0	\$0	4	\$1,125	478	\$41,142	88	\$20,202
LEWIS	0	\$0	0	\$0	129	\$5,847	29	\$6,316
LINCOLN	0	\$0	0	\$0	133	\$8,458	128	\$19,173

	PSYCH REHAB PUBLIC RECIPIENTS	PSYCH REHAB PUBLIC PAYMENTS	REHAB CENTER SERVICES RECIPIENTS	REHAB CENTER SERVICES PAYMENTS	RURAL HEALTH CLINICS RECIPIENTS	RURAL HEALTH CLINICS PAYMENTS	STATE INSTIT TCM RECIPIENTS	STATE INSTIT
LINN	0	\$0	0	\$0	23	\$1,423	61	\$11,022
LIVINGSTON	0	50	0	\$0	173	\$10,711	64	\$15,833
MCDONALD	0	\$0	0	\$0	539	\$33,088	39	\$12,085
MACON	0	\$0	1	\$123	14	\$1,253	58	\$11,800
MADISON	0	\$0	0	\$0	76	\$5,800	52	\$8,672
MARIES	Ó	\$0	0	\$0	116	\$10,289	16	
MARION	0	\$0	0	\$0				\$4,204
MERCER	0	\$0	0		55	\$2,563	241	\$47,460
MILLER	0	55.00		\$0	39	\$1,170	10	\$1,822
MISSISSIPPI		\$0	0	\$0	11	\$899	13	\$3,300
	0	\$0	1	\$63	539	\$23,542	37	\$6,732
MONITEAU	0	\$0	0	\$0	0	\$0	28	\$11,219
MONROE	0	\$0	0	\$0	32	\$1,048	53	\$11,352
MONTGOMERY	0	\$0	0	\$0	28	\$6,349	50	\$11,411
MORGAN	0	\$0	2	\$428	1	\$67	67	\$19,231
NEW MADRID	0	\$0	15	\$1,297	610	\$44,840	63	\$7,854
NEWTON	0	\$0	- 1	\$50	190	\$11,564	107	\$29,350
NODAWAY	0	\$0	0	\$0	266	\$15,247	80	\$15,537
OREGON	0	\$0	0	\$0	577	\$56,861	51	\$7,834
OSAGE	0	\$0	0	\$0	1	\$85	40	\$14,071
OZARK	0	\$0	0	\$0	477	\$52,911	11	\$1,768
PEMISCOT	0	\$0	- 1	\$87	1,538	\$138,804	24	\$4,772
PERRY	0	\$0	1	\$104	385	\$21,483	84	
PETTIS	0	\$0	1	\$67	10			\$13,754
PHELPS	0	\$0	0			\$936	74	\$18,988
PIKE	0			\$0	651	\$46,976	154	\$32,703
	-	\$0	0	\$0	202	\$8,591	84	\$13,876
PLATTE	0	\$0	.0	\$0	2	\$65	69	\$14,798
POLK	0	\$0	2	\$1,073	856	\$75,392	106	\$28,499
PULASKI	0	\$0	2	\$342	1,052	\$84,019	56	\$13,581
PUTMAN	0	\$0	0	\$0	160	\$7,271	21	\$6,600
RALLS	0	\$0	0	\$0	14	\$791	41	\$7,478
RANDOLPH	0	\$0	10	\$543	3	\$98	109	\$25,893
RAY	0	\$0	0	\$0	48	\$5,154	48	\$8,659
REYNOLDS	0	\$0	0	\$0	451	\$36,065	32	\$8,090
RIPLEY	0	\$0	4	\$357	1,361	\$104,865	58	\$9,603
ST. CHARLES	- 0	\$0	0	\$0	19	\$1,164	605	\$88,557
ST. CLAIR	0	\$0	0	\$0	141	\$10,443	12	\$1,591
ST. FRANÇOIS	0	\$0	2	\$195	370	\$17,434	158	\$49,277
STE.GENEVIEVE	0	\$0	0	\$0	147	\$5,674	44	\$6,395
ST. LOUIS	0	\$0	1	\$44	78	\$4,140	2,187	\$337,232
SALINE	0	\$0	o	\$0	19	\$138		
SCHUYLER	0	\$0	0	\$0	92		94	\$22,536
SCOTLAND	0	\$0	0			\$7,505	8	\$1,696
SCOTT	0			\$0	117	\$9,373	9	\$713
		\$0	4	\$619	763	\$47.167	141	\$27,237
SHANNON	0	\$0	0	\$0	389	\$32,607	6	\$997
SHELBY	0	\$0	0	\$0	172	\$8,288	27	\$5,161
STODDARD	0	\$0	0	\$0	1,269	\$102,589	95	\$22,803
STONE	0	\$0	0	\$0	710	\$52,279	28	\$5,465
SULLIVAN	0	\$0	0	\$0	116	\$3,540	38	\$9,372
TANEY	0	\$0	0	\$0	839	\$67,427	75	\$14,817
TEXAS	0	\$0	4	\$680	636	\$50,827	62	\$18,467
VERNON	0	\$0	0	\$0	727	\$48,619	86	\$19,033
WARREN	0	\$0	0	\$0	16	\$2,033	119	\$19,140
WASHINGTON	0	\$0	0	\$0	542	\$27,157	67	\$16,497
WAYNE	0	\$0	0	\$0	841	\$49,937	48	\$12,085
WEBSTER	0	\$0	2	\$95	578			
WORTH	0	\$0	0	\$0		\$46,664	70	\$13,747
WRIGHT					17	\$1,453	6	\$944
A VALUE OF THE PARTY OF THE PAR	0	\$0	15	\$3,296	808	\$66,349	22	\$3,287
ST. LOUIS CITY	0	\$0	17	\$3,100	74	\$4,175	1,419	\$223,988
INVALID COUNTY	0	\$0	0	\$0	2	\$272	17	\$4,776

TABLE 22 MISSOURI MEDICAID RECIPIENTS AND PAYMENTS - GRAND TOTAL SEPTEMBER 2003

ELIGIBILITY CATEGORY: ALL CATEGORIES

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 962,211

CAPITATION ENROLLMENT: 437,593

Andrew Commence	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$60,228,996	24,876 *	\$2,421.17	842,035	33.9	\$71.53
HOSPITALS	\$56,133,710	86,462 *	\$649.23	467,003	5.4	\$120.20
INPATIENT	\$34,351,860	11,168	\$3,075.92	43,162	3.9	\$795.88
OUTPATIENT	\$21,781,850	80,250	\$271.42	423,841	5.3	\$51.39
DENTAL SERVICES	\$1,735,642	11,250 *	\$154.28	39,589	3.5	\$43.84
PHARMACY	\$75,628,034	251,189 *	\$301.08	1,222,353	4.9	\$61.87
PHYSICIAN RELATED	\$20,657,062	193,882 *	\$106.54	1,398,212	7.2	\$14.77
PHYSICIAN	\$5,475,185	69,218	\$79.10	241,604	3.5	\$22.66
CLINIC	\$8,445,550	93,954	\$89.89	900,856	9.6	\$9.38
FAMILY PLANNING	\$833,681	11,467	\$72.70	23,191	2.0	\$35.95
X-RAY AND LAB	\$1,035,180	29,946	\$34.57	78,536	2.6	\$13.18
NURSE PRACTITIONER	\$93,938	2,985	\$31.47	4,525	1.5	\$20.76
PODIATRY	\$166,680	7,604	\$21.92	12,351	1.6	\$13.50
CRNA SERVICES	\$43,505	888	\$48.99	37,050	41.7	\$1.17
RURAL HEALTH CLINICS	\$2,695,363	35,149	\$76.68	55,034	1.6	\$48.98
CASE MANAGEMENT	\$29,273	1,025	\$28.56	1,118	1.1	\$26.18
FED QUALIFIED HEALTH CARE	\$1,838,707	10,724	\$171.46	43,947	4.1	\$41.84
IN-HOME SERVICES	\$24,949,763	36,468 *	\$684.15	1,873,885	51.4	\$13.31
HOME HEALTH SERVICES	\$342,867	661	\$518.71	33,734	51.0	\$10.16
ADULT DAY HEALTH CARE	\$600,521	779	\$770.89	13,271	17.0	\$45.25
HOMEMAKER/RESPITE CARE	\$6,466,443	17,460	\$370.36	553,691	31.7	\$11.68
PERSONAL CARE	\$17,148,300	31,908	\$537.43	1,249,352	39.2	\$13.73
AIDS WAIVER	\$31,152	13	\$2,396.31	2,987	229.8	\$10.43
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$189,555 \$170,926	20 190	\$9,477.74 \$899.61	7,455 13,395	372.8 70.5	\$25.43 \$12.76
REHAB AND SPECIALTY SERVICES	\$11,362,921	51,740 *	\$219.62	1,207,624	23.3	\$9.41
AUDIOLOGY SERVICES	\$124,218	496	\$250.44	1,710	3.5	\$72.64
OPTOMETRIC SERVICES	\$593,314	11,195	\$53.00	19,651	1.8	\$30.19
DURABLE MEDICAL EQUIPMENT	\$4,669,918	26,757	\$174.53	987,108 106,416	36.9 17.9	\$4.73 \$7.82
AMBULANCE SERVICES REHABILITATION CENTER	\$831,882 \$26,298	5,936 185	\$140.14 \$142.15	3,518	19.0	\$7.48
HOSPICE	\$2,141,937	871	\$2,459.17	27,704	31.8	\$77.32
NON-EMERGENCY TRANS	\$2,829,657	11,265	\$251.19	58,865	5.2	\$48.07
NON-PARTICIPATING PROV	\$42,588	572	\$74.46	1,672	2.9	\$25.47
COMPREHENSIVE DAY REHAB	\$102,190	29	\$3,523.79	947	32.7	\$107.91
DIABETES SELF-MGMT TRNING	\$920	29	\$31.72	33	1,1	\$27.88
BUY-IN PREMIUMS	\$6,252,430	100,883 **	\$61.98			
PART-A	\$252,012	727	\$346.65			
PART-B	\$6,000,419	100,156	\$59.91			
MENTAL HEALTH SERVICES	\$29,934,123	24,508 *	\$1,221.40	1,799,334	73.4	\$16.64
PRIVATE HOME ICF/MR	\$383,528	81	\$4,734.92	2,481	30.6	\$154.59
MR/DD WAIVER	\$20,495,468	6,595	\$3,107.73	1,153,935	175.0	\$17.76
PSYCH REHAB-PRIVATE	\$6,517,855	12,349	\$527.80	313,951	25.4	\$20.76
CSTAR - PRIVATE	\$1,471,942	2,182	\$674.58	235,179	107.8	\$6.26
TARGETED CASE MANAGEMENT	\$1,065,330	5,541	\$192.26	93,788	16.9	\$11.36
STATE INSTITUTIONS	\$18,121,506	18,587 *	\$974.96	509,107	27.4	\$35.59
ICF/MENTALLY RETARDED	\$9,524,227	1,113	\$8,557.26	35,682	32.1	\$266.92
MENTAL HOSPITAL	\$22,754	9	\$2,528.19	253	28.1	\$89.94
PSYCH CARE UNDER AGE 22	\$310,625	193	\$1,609.46	998	5.2	\$311.25
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$3,102,080 \$5,161,820	15,262 2,183	\$203.26 \$2,364.55	469,968 2,206	30.8	\$6.60 \$2,339.90
EPSDT SERVICES	\$9,496,419	62,403 *	\$152.18	620,715	10.0	\$15,30
EPSDT SCREENINGS	\$585,757	9,265	\$63.22	9,464	1.0	\$61.89
EPSDT REFERRAL SERVICES	\$8,817,527	58,523	\$150.67	610,408	10.4	\$14.45
EPSDT TARGETED CASE MGMT	\$93,134	843	\$110.48	843	1.0	\$110.48
MANAGED CARE PREMIUMS	\$59,646,325	437,593 *	\$136.31			

^{*} Unduplicated total.

NOTE: Total expenditures do not include a \$309,179.70 credit.

[&]quot;Recipients are not added to the total.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 72,773

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$49,012,332	20,567 *	\$2,383.06	689,307	33.5	\$71.10
HOSPITALS	\$4,073,998	13,128 *	\$310.33	79,477	6.4	051.00
INPATIENT	\$2,044,659	1,804	\$1,133.40	2,779	6.1 1.5	\$51.26 \$735.75
OUTPATIENT	\$2,029,339	11,734	\$172.95	76,698	6.5	\$26.46
DENTAL SERVICES	\$181,342	1,063 *	\$170.59	2,814	2.7	\$64.44
PHARMACY	\$19,829,673	60,442 *	\$328.08	402,913	6.7	\$49.22
DUVOICIAN DEL ATER						\$40.EE
PHYSICIAN RELATED PHYSICIAN	\$2,700,169	37,292 *	\$72.41	278,114	7.5	\$9.71
CLINIC	\$719,254 \$1,557,726	14,786 20,765	\$48.64	41,455	2.8	\$17.35
FAMILY PLANNING	\$1,571	20,765	\$75.02 \$68.32	200,232	9.6	\$7.78
X-RAY AND LAB	\$95,484	4,624	\$20.65	16,694	1.1 3.6	\$60.44 \$5.72
NURSE PRACTITIONER	\$12,254	584	\$20.98	844	1.5	\$14.52
PODIATRY	\$55,744	4,003	\$13.93	6,079	1.5	\$9.17
CRNA SERVICES	\$4,926	160	\$30.79	1,194	7.5	\$4.13
RURAL HEALTH CLINICS	\$144,994	5,635	\$25.73	8,373	1.5	\$17.32
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$108,216	1,278	\$84.68	3,217	2.5	\$33.64
IN-HOME SERVICES	\$12,948,578	19,962 *	\$648.66	996,967	49.9	\$12.99
HOME HEALTH SERVICES	\$16,979	36	\$471.63	1,416	39.3	\$11.99
ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE	\$130,909	172	\$761.10	2,858	16.6	\$45.80
PERSONAL CARE	\$6,025,924 \$6,772,300	16,417	\$367.05	515,801	31.4	\$11.68
AIDS WAIVER	\$0,772,300	16,514	\$410.09	476,704	28.9	\$14.21
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$2,465	5	\$493.10	188	37.6	\$0.00 \$13.11
REHAB AND SPECIALTY SERVICES	\$3,709,318	15,896 *	\$233.35	525,531	33.1	\$7.06
AUDIOLOGY SERVICES	\$66,650	210	\$317.38	625	3.0	\$106.64
OPTOMETRIC SERVICES	\$96,002	2,266	\$42.37	3,728	1.6	\$25.75
DURABLE MEDICAL EQUIPMENT	\$831,621	9,417	\$88.31	445,696	47.3	\$1.87
AMBULANCE SERVICES	\$203,483	2,054	\$99.07	34,203	16.6	\$5.95
REHABILITATION CENTER HOSPICE	\$17,263 \$1,670,773	107	\$161.33	2,039	19.1	\$8.47
NON-EMERGENCY TRANS	\$816,784	722 2,966	\$2,314.09	22,600	31.3	\$73.93
NON-PARTICIPATING PROV	\$6,702	151	\$275.38 \$44.39	16,233	5.5	\$50.32
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	2.7	\$16.51 \$0.00
DIABETES SELF-MGMT TRNING	\$40	1	\$40.00	1	1.0	\$40.00
BUY-IN PREMIUMS	\$2,523,597	38,882 **	\$64.90			
PART-A	\$236,812	683	\$346.72			
PART-B	\$2,286,785	38,199	\$59.87			
MENTAL HEALTH SERVICES	\$1,269,083	866 *	\$1,465.45	74,225	85.7	\$17.10
PRIVATE HOME ICF/MR	\$6,404	1	\$6,404.16	31	31.0	\$206.59
MR/DD WAIVER	\$1,013,620	320	\$3,167.56	59,748	186.7	\$16.96
PSYCH REHAB-PRIVATE	\$230,282	433	\$531.83	12,708	29.3	\$18.12
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$300 \$18,476	1 187	\$300.47 \$98.80	102 1,636	102.0	\$2.95
				1,630	0.0	\$11.29
STATE INSTITUTIONS	\$535,364	496 *	\$1,079.36	15,002	30.3	\$35.69
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$447,325	55	\$8,133.18	1,673	30.4	\$267.38
PSYCH CARE UNDER AGE 22	\$50	1	\$50.22	5	5.0	\$10.04
PSYCH REHAB-PUBLIC	\$0 \$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$87,989	440	\$199.98	13,324	0.0 30.3	\$0.00 \$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$2,467	19 *	\$129.87	138	7.3	\$17.88
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$2,467	19	\$129.87	138	7.3	\$17.88
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			

^{*} Unduplicated total.

** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 496,375

HOSPITALS	mc3630	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
INPATIENT	NURSING FACILITIES	The second secon	5 *	\$4,160.41	218	43.6	\$95.42
INPATIENT	UOCRITAL C	\$12,413,405	22.545 *	\$527.00	99 580	4.2	\$124.66
OUTPATIENT \$5,723,864 22,372 \$255,84 91,525 4.1 \$82,54 PENARMACY \$7,110,512 58,674 \$151,51 15,360 3.8 \$40,24 PENARMACY \$7,110,512 58,674 \$151,19 143,530 2.5 \$49,54 PENARMACY \$7,110,512 58,674 \$121,19 143,530 2.5 \$49,54 PENARMACY \$7,110,512 58,674 \$13,70 2.5 \$49,54 PENARMACY \$1,130,70 2.6 \$49,54 NARMACY AND LAB \$27,3772 6.9 91 \$30,70 16,510 1.8 \$10,56 NARMACY AND LAB \$27,3772 6.9 91 \$30,70 16,510 1.8 \$10,56 NARMACY AND LAB \$27,3772 6.9 91 \$30,70 16,510 1.8 \$10,56 NARMACY \$1,130,70 2.0 91 \$30,70 16,510 1.8 \$10,56 PENARMACY \$1,140,70 2.0 91 \$10,70 1.8 \$10,56 PENARMACY \$1,140,70 2.0 91 \$10,70 1.8 \$10,50 PENARMACY \$1,140,70 2.0 91 \$10,70 1.8 \$10,50 PENARMACY \$1,140,70 2.0 91 \$10,70 1.8 \$10,50 PENARMACY \$1,140,70 2.0 91 \$10,70 1.8 \$10,70 PED QUALIFIED HACHT CARE \$40,90 1.2 91 \$10,70 1.8 \$10,70 PED QUALIFIED HACHT CARE \$40,90 1.2 91 \$10,70 1.8 \$10,70 PED QUALIFIED HACHT CARE \$40,90 1.2 91 \$10,70 1.8 \$10,70 PED QUALIFIED HACHT CARE \$40,90 1.2 91 \$10,70 1.8 \$10,70 PED QUALIFIED HACHT CARE \$40,90 1.2 91 \$10,70 1.8 \$10,70 PED QUALIFIED HACHT CARE \$40,90 1.2 91 \$10,70 1.8 91 \$10,70 1							
PHARMACY \$7,110,512 55,674 \$12,19 143,550 2.5 \$49,554 \$99,999,999,999,999,999,999,999,999,999							
PHYSICIAN RELATED \$5,206,239 54,575 \$95.40 243,548 4.5 \$21.30 PHYSICIAN RELATED \$1,242,850 15,302 881,23 49,772 3.4 \$25.178 PHYSICIAN \$1,242,850 15,302 881,23 49,772 3.4 \$25.178 \$25.	DENTAL SERVICES	\$739,533	4,881 *	\$151.51	18,380	3.8	\$40.24
PHYSICIAN \$1,242,930 15,302 \$81,23 49,373 3.2 \$25,175 CLINIC \$13,19770 20,641 \$63,94 116,842 5.7 \$11,30 FAMILY PLANNING \$446,829 6.26 \$72,11 12,426 2.0 \$361,30 FOODATRY \$44,80 \$503 \$46,81 \$564 1.0 \$25,65 FOODATRY \$44,80 \$503 \$46,81 \$564 1.0 \$25,65 FOODATRY \$44,80 \$503 \$46,81 \$564 1.0 \$25,65 FOODATRY \$44,60 \$32,00 \$44,90 \$25,65 FOODATRY \$77,000 274 \$25,55 295 1.1 \$26,75 FIRE QUALIFIED HEALTH CARE \$404,594 \$320,03 19,930 1.5 \$61,35 FIRE QUALIFIED HEALTH CARE \$404,594 \$324,10 \$44,90 \$44,90 FIRE ALTHOUGH S \$14,116 \$46 \$294,08 \$44,40 \$47,69 FOODAM HEALTH SERVICES \$14,116 \$48 \$294,08 \$44,40 \$47,60 FOODAM HEALTH SERVICES \$14,116 \$48 \$294,08 \$44,40 \$47,90 FOODAM HEALTH SERVICES \$14,116 \$48 \$294,08 \$44,40 \$47,90 FOODAM HEALTH SERVICES \$14,116 \$48 \$294,08 \$44,40 \$47,90 FOODAM HEALTH SERVICES \$14,110 \$48 \$294,08 \$44,40 \$47,90 FOODAM HEALTH SERVICES \$14,110 \$48 \$294,08 \$44,40 \$47,90 FOODAM HEALTH SERVICES \$14,110 \$49,40 \$49,40 FOODAM HEALTH SERVICES \$14,110 \$49,40 \$49,40 FOODAM HEALTH SERVICES \$14,110 \$49,40 FOODAM HEALTH SERVICES \$14,110 \$49,40 FOODAM HEALTH SERVICES \$43,110 \$49,40 FOODAM HEALTH SERVICES \$40,40 \$40,40 FOODAM HEALTH SE	PHARMACY	\$7,110,512	58,674 *	\$121.19	143,530	2.5	\$49.54
PHYSICIAN \$1,242,930 15,302 \$81,23 49,373 3.2 \$25,175 CLINIC \$13,19770 20,641 \$63,94 116,842 5.7 \$11,30 FAMILY PLANNING \$446,829 6.26 \$72,11 12,426 2.0 \$361,30 FOODATRY \$44,80 \$503 \$46,81 \$564 1.0 \$25,65 FOODATRY \$44,80 \$503 \$46,81 \$564 1.0 \$25,65 FOODATRY \$44,80 \$503 \$46,81 \$564 1.0 \$25,65 FOODATRY \$44,60 \$32,00 \$44,90 \$25,65 FOODATRY \$77,000 274 \$25,55 295 1.1 \$26,75 FIRE QUALIFIED HEALTH CARE \$404,594 \$320,03 19,930 1.5 \$61,35 FIRE QUALIFIED HEALTH CARE \$404,594 \$324,10 \$44,90 \$44,90 FIRE ALTHOUGH S \$14,116 \$46 \$294,08 \$44,40 \$47,69 FOODAM HEALTH SERVICES \$14,116 \$48 \$294,08 \$44,40 \$47,60 FOODAM HEALTH SERVICES \$14,116 \$48 \$294,08 \$44,40 \$47,90 FOODAM HEALTH SERVICES \$14,116 \$48 \$294,08 \$44,40 \$47,90 FOODAM HEALTH SERVICES \$14,116 \$48 \$294,08 \$44,40 \$47,90 FOODAM HEALTH SERVICES \$14,110 \$48 \$294,08 \$44,40 \$47,90 FOODAM HEALTH SERVICES \$14,110 \$48 \$294,08 \$44,40 \$47,90 FOODAM HEALTH SERVICES \$14,110 \$49,40 \$49,40 FOODAM HEALTH SERVICES \$14,110 \$49,40 \$49,40 FOODAM HEALTH SERVICES \$14,110 \$49,40 FOODAM HEALTH SERVICES \$14,110 \$49,40 FOODAM HEALTH SERVICES \$43,110 \$49,40 FOODAM HEALTH SERVICES \$40,40 \$40,40 FOODAM HEALTH SE	DUVERIAN DELATED	\$5,206,220	54 575 °	\$05.40	243 548	4.5	\$24.38
CLINIC FAMILY PLANNING S446,929 6,226 FAMILY PLANNING S446,929 6,226 FAMILY PLANNING S446,929 6,226 FAMILY PLANNING S426,929 FAMILY PLANNING S427,772 8,919 S30,70 10,510 11,63 16,510 11,83 16,520 RAYA AND LAB S273,772 8,919 S30,70 10,510 11,83 16,550 RAYA AND LAB S273,772 8,919 S30,70 10,510 11,83 16,550 RAYA AND LAB S272,757 11,83 15,500 CRN AGERVICES S14,070 204 S47,799 S30,700 S47,799 S30,700 S47,799 S30,700 S47,799 S30,700 S47,799 S30,799 S49,799							
FAMILY PLANNING							\$11.30
NURSE PRACTITIONER \$22,283 691 \$32,255 997 1.4 \$23.04 PODIATRY \$14,184 303 \$46.81 564 1.9 \$25.15 CRN SERVICES \$14,070 294 \$47,69 13,209 44.9 \$1.06 CRN SERVICES \$14,070 294 \$47,69 13,209 44.9 \$1.06 CRN SERVICES \$12,2756 13,266 \$92.03 19,393 1.5 \$61.35 CASE MANAGEMENT \$7,000 274 \$25.55 295 1.1 \$23.73 CASE MANAGEMENT \$7,000 274 \$25.55 295 1.1 \$27.74 CASE \$1.00 274 24.1 \$27.7							\$36.13
PODIATRY CRINA SERVICES \$14,020 294 \$47.69 13,209 44.9 \$51.00 RIRAAL HEALTH CLINICS \$1,222,756 13,266 \$52.03 19,930 1,5 \$61.35 6,700 274 \$25.55 295 1,1 \$23.73 FED QUALIFIED HEALTH CARRE \$640,594 3,261 \$195.24 \$15,495 \$13,492 \$1,415 \$27.05 \$13,492 \$1,415 \$27.05 \$1,415 \$27.05 \$1,415 \$27.05 \$1,415 \$27.05 \$1,415 \$27.05	X-RAY AND LAB						\$16.58
CRINA SERVICES \$14,020 294 \$47,69 13,209 44,9 \$10.6 RURAL HEALTH CLINICS \$1,222,758 13,288 \$92.03 19,303 1.5 \$61.5							
RURAL HEALTH CLINICS \$1,222,758 13,286 \$92.03 19,330 1.5 \$61.35 CASE MANAGEMENT \$7,000 274 \$25.55 295 1.1 \$23.75 FEO QUALIFIED HEALTH CARE \$640,594 3,281 \$195.24 13,432 4.1 \$47.69 IN-HOME SERVICES \$105,158 142 \$74.055 8.433 59.4 512.47 HOME HEALTH SERVICES \$14,116 48 \$294.08 854 177.8 \$16.53 AOULT DAY HEALTH CARE \$1,004 2 \$591.90 32 16.0 \$31.37 HOME HEART SERVICES \$14,116 48 \$294.08 854 177.8 \$16.53 AOULT DAY HEALTH CARE \$1,004 2 \$591.90 32 16.0 \$31.37 HOME HARRERS SPITE CARE \$233 2 \$116.55 17 8.5 \$13.77 PERSONAL CARE \$77.485 94 \$350.05 1.0 8.5 \$13.77 PERSONAL CARE \$77.485 94 \$350.05 1.0 8.5 \$13.77 PERSONAL CARE \$77.485 94 \$350.05 1.0 1.0 \$100.00 INDEPENDENT LIVING WAIVER \$100 1 \$100.00 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER \$100 1 \$100.00 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER \$100 1 \$100.00 0 0.0 \$0.00 REHAB AND SPECIALTY SERVICES \$396.394 6,908 \$1395.55 33,450 4.8 \$27.99 ALDIOLOGY SERVICES \$50.002 72 \$83.30 369 5.1 \$16.27 DURABLE MEDICAL EQUIPMENT \$396.373 1,817 \$219.25 8,316 4.6 \$47.99 AMBULANCE SERVICES \$118,199 622 \$190.03 13,887 22.3 \$35.57 HOMEHOESENCY TRANS \$51.570 5.5 \$1,304.07 60 12.0 \$108.67 HOMEHOESENCY TRANS \$37,622 568 \$66.24 PART-B							
CASE MANAGEMENT \$7,000 274 \$25.55 295 1.1 \$23.75 FEO QUALIFIED HEALTH CARE \$640,594 3.281 \$195.24 13.432 4.1 \$47.65 FEO QUALIFIED HEALTH CARE \$10,5158 142 \$740.55 8.433 59.4 \$12.47 HOME HEALTH SERVICES \$14,116 48 \$294.08 854 17.8 \$16.53 ADULT DAY HEALTH CARE \$1,004 2 \$501.90 32 16.0 \$15.55 HOME HEALTH SERVICES \$14,116 48 \$294.08 854 17.8 \$16.55 ADULT DAY HEALTH CARE \$1.004 2 \$501.90 32 16.0 \$15.55 HOME MAYER FRESPITE CARE \$233 2 \$116.54 17 8.5 \$13.77 HOME MAYER FRESPITE CARE \$233 2 \$116.54 17 8.5 \$13.77 HOME MAYER FRESPITE CARE \$233 2 \$116.54 17 8.5 \$13.77 PERSONAL CARE \$27.10 2 \$1,110.38 641 320.5 \$34.60 HIGGS FROM CARE \$2.21 2 \$1,110.38 641 320.5 \$3.40 HIGGS FROM CARE \$2.21 2 \$1,110.38 641 320.5 \$3.40 HIGGS FROM CARE \$3.00 0 \$0.00 0 0.0 \$0.00 HIGGS FROM CREE \$3.00 0 \$0.00 0 0.0 \$0.00 HIGGS FROM CREE \$3.00 0 \$30.00 0 0.0 \$0.00 HIGGS FROM CREE \$3.00 0 \$30.00 1 1.0 \$100.00 HIGGS FROM CREE \$3.00 0 \$30.00 1 1.0 \$100.00 HIGGS FROM CREE \$3.00 0 \$30.00 1 1.0 \$100.00 HIGGS FROM CREE \$3.00 0 \$30.00 0 1 1.0 \$100.00 HIGGS FROM CREE \$3.00 0 \$30.00 1 1.0 \$100.00 HIGGS FROM CREE \$3.00 0 \$30.00 1 1.0 \$100.00 HIGGS FROM CREE \$3.00 0 \$3.00 0 1 1.0 \$100.00 HIGGS FROM CREE \$3.00 0 \$3.00 0 1 1.0 \$100.00 HIGGS FROM CREE \$3.00 0 \$3.00 0 1 1.0 \$100.00 HIGGS FROM CREE \$3.00 0 \$3.00 0 1 1.0 \$100.00 HIGGS FROM CREE \$3.00 0 \$3.00 0 1 1.0 \$100.00 HIGGS FROM CREE \$3.00 0 \$3.00 0 1 1.0 \$100.00 HIGGS FROM CREE \$3.00 0 \$3.00 0 1 1.0 \$100.00 HIGGS FROM CREE \$3.00 0 \$3.00 0 1 1.0 \$100.00 HIGGS FROM CREE \$3.00 0 \$3.00 0 1 1.0 \$100.00 HIGGS FROM CREE \$3.00 0 \$3.00 0 3.0 0 1 1.0 \$100.00 HIGGS FROM CREE \$3.00 0 \$3.00 0 3.0 0 1.0 \$3.00 0 1.0 0 \$3.00							
FED QUALIFIED MEATH CARE \$640,694 3,281 \$195,24 13,432 4.1 \$47,695 8.493 5.9							
NHOME SERVICES							
HOME HEALTH SERVICES	TED GOALIFIED HEACTH CARE	\$640,554		0100.24	10,402		
ADULT DAY HEALTH CARE \$1,004 2 \$501,90 32 16.0 \$31.37 HOMEMARKER/RESPITE CARE \$233 2 \$116.54 17 8.5 \$13.77 PERSONAL CARE \$87,485 94 \$930.69 6.888 73.3 \$12.70 AIDS WAIVER \$2,221 2 \$1,110.38 641 320.5 \$34.40 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$50.00 INDEPENDENT LIVING WAIVER \$100 1 \$100.00 0 1 1.0 \$100.00 REHAB AND SPECIALTY SERVICES \$936,354 6.908 \$135.55 33,450 4.8 \$27.99 ALDIOLOGY SERVICES \$0.002 72 \$83.36 369 5.1 \$16.27 OPTIONE TRIC SERVICES \$5.002 72 \$83.36 369 5.1 \$16.27 OPTIONE TRIC SERVICES \$199.075 3.548 \$54.98 6.361 1.8 \$30.07 DURABLE MEDICAL EQUIPMENT \$398.373 1.817 \$2.19.25 8.316 4.6 \$47.30 AMBULANCE SERVICES \$110.199 622 \$190.03 13.887 22.3 \$85.51 REHABLITATION CENTER \$350.00 5 \$70.00 30 6.8 \$10.29 ROPPICE SERVICES \$5.00 7 72 \$83.36 \$10.80	IN-HOME SERVICES						\$12.47
HOMEMAKER/RESPITE CARE \$2.33 2 \$116.54 17 8.6 \$13.71 PERSONAL CARE \$87.465 94 \$303.069 6.888 73.3 \$12.77 PERSONAL CARE \$2.221 2 \$1.110.38 641 320.5 \$3.46 PHYSICAL DISABLED WAIVER \$2.221 2 \$1.110.38 641 320.5 \$3.46 PHYSICAL DISABLED WAIVER \$50 0 \$0.00 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER \$100 1 1 \$100.00 1 1 1.0 \$100.00 INDEPENDENT LIVING WAIVER \$100 1 1 \$100.00 1 1 1.0 \$100.00 INDEPENDENT LIVING WAIVER \$100 0 1 1 1.0 \$100.00 INDEPENDENT LIVING WAIVER \$100 0 1 1 1.0 \$100.00 INDEPENDENT LIVING WAIVER \$100 0 1 1 1.0 \$100.00 INDEPENDENT LIVING WAIVER \$100.00 1 1.0 \$10.00 INDEPENDENT LIVING WAIVER \$100.00 1 1.0 \$100.00 INDEPENDENT LIVING WAIVER \$100.00 1 1.0 \$100.00 INDEPENDENT LIVING WAIVER \$100.00 INDEPNDENT LIVING WAIV							
PERSONAL CARE \$87,495 94 \$930.09 6,888 73.3 \$12.70							
ADS WAIVER \$2.221 2 \$1.110.88 641 320.5 \$3.46 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 \$0.00 NOEPENDENT LIVING WAIVER \$100 1 \$1.00 00 1 1 \$100.00 REHAB AND SPECIAL TY SERVICES \$36.354 6,908 * \$135.55 33.450 4.8 \$27.99							
PHYSICAL DISABLED WAIVER \$100 1 1 1000 1 1000 1 1 10000 1 10000 1 10000 10000 10000 10000 10000 10000 10000 10000 10000 100000 1000							
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ALIDIOLOGY SERVICES \$6.002 72 \$83.36 369 5.1 \$16.27 OPTOMERICS SERVICES \$195.075 3.548 \$54.98 6.361 1.8 \$30.67 OURABLE MEDICAL EQUIPMENT \$398.573 1.817 \$219.25 8.316 4.6 \$47.90 AMBULANCE SERVICES \$118.199 622 \$190.03 13.887 22.3 \$8.51 REHABILITATION CENTER \$350 5 \$70.00 34 6.8 \$10.25 REHABILITATION CENTER \$350 5 \$130.407 60 12.0 \$108.67 REMABILITATION CENTER \$350.00 5 \$130.00 0 12.0 \$108.67 REMABILITATION CENTER \$350.00 0 \$30.00 0 0 0.0 \$10.00 \$10					1		\$100.00
ALIDIOLOGY SERVICES \$6.002 72 \$83.36 369 5.1 \$16.27 OPTOMERICS SERVICES \$195.075 3.548 \$54.98 6.361 1.8 \$30.67 OURABLE MEDICAL EQUIPMENT \$398.573 1.817 \$219.25 8.316 4.6 \$47.90 AMBULANCE SERVICES \$118.199 622 \$190.03 13.887 22.3 \$8.51 REHABILITATION CENTER \$350 5 \$70.00 34 6.8 \$10.25 REHABILITATION CENTER \$350 5 \$130.407 60 12.0 \$108.67 REMABILITATION CENTER \$350.00 5 \$130.00 0 12.0 \$108.67 REMABILITATION CENTER \$350.00 0 \$30.00 0 0 0.0 \$10.00 \$10	DELLAR AND SPECIAL TV SERVICES	6026.254	6.000 *	6426.66	22 450	4.0	\$27.00
OPTOMETRIC SERVICES \$195.075 3.548 \$4.98 6.361 1.8 \$30.67 OURABLE MEDICAL EQUIPMENT \$398.373 1.817 \$219.25 8.316 4.6 \$47.90 AMBULANCE SERVICES \$118.199 622 \$190.03 13.887 22.3 \$8.51 REPAIR FOR THE PRICE REPORT OF THE PRICE REP							
DURABLE MEDICAL EQUIPMENT \$398,373 1,817 \$219,25 8,316 4.6 \$47,90							
AMBULANCE SERVICES \$18,199 622 \$190.03 13,987 22.3 \$8.51 REHABILITATION CENTER \$350 5 5 870.00 34 6.8 \$10.25 HOSPICE \$6,520 5 \$1,304.07 60 12.0 \$108.67 NON-EMERGENCY TRANS \$211,579 1,053 \$200.93 4,414 4.2 \$47.93 COMPRENENTY TRANS \$211,579 1,053 \$200.93 4,414 4.2 \$47.93 COMPRENENTY DAY REHAB \$0 0 0 \$0.00 0 0.0 \$0.00 0 0.0 \$0.00 DIABETES SELF-MGM TRNING \$180 6 \$30.00 7 1.2 \$25.57 COMPRENENTY DAY REHAB \$0 0 0 \$0.00 0 0 0.0 \$0.00 COMPRENENTY DAY REHAB \$0 0 0 \$0.00 0 0 0.0 \$0.00 COMPRENENTY DAY REHAB \$0 0 0 \$0.00 0 0 0.0 \$0.00 COMPRENENTY DAY REHAB \$0 0 0 \$0.00 0 0 0.0 \$0.00 COMPRENENTY DAY REHAB \$0 0 0 \$0.00 0 0 0.0 \$0.00 COMPRENENTY DAY REHAB \$0 0 0 \$0.00 0 0 0.0 \$0.00 COMPRENENTY DAY REHAB \$0 0 0 \$0.00 0 0 0.0 \$0.00 COMPRENTY DAY REHAB \$0 0 0 \$0.00 0 0 0.0 \$0.00 COMPRENTY DAY REHAB \$0 0 0 \$0.00 0 0 0.0 \$0.00 COMPRENTY DAY REHAB \$0 0 0 \$0.00 0 0 0.0 \$0.00 COMPRENTY DAY REHAB \$0 0 0 \$0.00 0 0 0.0 \$0.00 COMPRENTY DAY REHAB \$0 0 0 \$0.00 0 0 0.0 \$0.00 COMPRENTY DAY REHAB \$0 0 0 \$0.00 0 0 0.0 \$0.00 COMPRENTY DAY REHAB \$0 0 0 \$0.00 0 0 0.0 \$0.00 COMPRENTY DAY REHAB \$0 0 0 \$0.00 0 0 0.0 \$0.00 COMPRENTY DAY REHAB \$0 0 0 \$0.00 0 0 0.0 \$0.00 COMPRENTY DAY REHAB \$0.00 COMPRENTY DAY							
REMABILITATION CENTER							
NON-EMERGENCY TRANS							\$10.29
NON-PARTICIPATING PROV \$77							\$108.67
COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 \$0.00							
DIABETES SELF-MGMT TRNING							
BUY-IN PREMIUMS \$37,622 568 ** \$66.24							\$25.71
PART-A PART-B \$37,622 \$568 \$66.24 MENTAL HEALTH SERVICES \$1,499,399 2,991							
PART-B							
MENTAL HEALTH SERVICES							
PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 MR/DD WAIVER \$38,763 40 \$969.07 2,198 55.0 \$17.64 \$	FART-B	\$57,022	500	900,24			
MR/DD WAIVER \$38,763 40 \$969.07 2,198 55.0 \$17.64 PSYCH REHAB-PRIVATE \$537,366 978 \$549.45 17,311 17.7 \$31.04 CSTAR - PRIVATE \$630,999 1,052 \$599.81 101,089 96.1 \$6.24 TARGETED CASE MANAGEMENT \$292,272 1,255 \$232.89 24,311 19.4 \$12.02 STATE INSTITUTIONS \$384,947 2,086 * \$184.54 51.218 24.5 \$7.52 ICF/MENTALLY RETARDED \$6,161 1 \$6,160.75 25 25.0 \$246.43 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$577.56 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$50.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$50.00 TARGETED CASE MANAGEMENT \$337,561 2,077 \$162.52 51,140 </td <td>MENTAL HEALTH SERVICES</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$10.35</td>	MENTAL HEALTH SERVICES						\$10.35
PSYCH REHAB-PRIVATE \$537,366 978 \$549.45 17,311 17.7 \$31.04 CSTAR - PRIVATE \$630,999 1,052 \$599.81 101,089 96.1 \$6.24 TARGETED CASE MANAGEMENT \$292,272 1,255 \$232.89 24,311 19.4 \$12.02							
CSTAR - PRIVATE \$630,999 1,052 \$599.81 101,089 96.1 \$6.24 TARGETED CASE MANAGEMENT \$292,272 1,255 \$232.89 24,311 19.4 \$12.02 \$12							
TARGETED CASE MANAGEMENT \$292,272 1,255 \$232.89 24,311 19.4 \$12.02 STATE INSTITUTIONS \$384,947 2,086 * \$184.54 51,218 24.5 \$7.52 ICF/MENTALLY RETARDED \$6,161 1 \$6,160.75 25 25.0 \$246.43 MENTAL HOSPITAL \$0 0 \$0.00 0 0 \$0.00 PSYCH CARE UNDER AGE 22 \$27,728 3 \$9,242.59 48 16.0 \$577.66 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$337,561 2,077 \$162.52 51,140 24.6 \$6.60 DFS CASE MANAGEMENT \$13,498 5 \$2,699.55 5 1.0 \$2,699.55 EPSDT SERVICES \$3,495,159 31,058 * \$112.54 204,379 6.6 \$17.10 EPSDT REFERRAL SERVICES \$3,191,904 29,157 \$10		\$630,999					
ICF/MENTALLY RETARDED		0000 070		400000	01.011		\$12.02
ICF/MENTALLY RETARDED							
MENTAL HOSPITAL \$0 0 \$0.00 \$0.00 PSYCH CARE UNDER AGE 22 \$27,728 3 \$9,242.59 48 16.0 \$577.66 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$337,561 2,077 \$162.52 \$1,140 24.6 \$6.60 DFS CASE MANAGEMENT \$13,498 5 \$2,699.55 5 1.0 \$2,699.55 EPSDT SERVICES \$3,495,159 31,058 * \$112.54 204,379 6.6 \$17.10 EPSDT SCREENINGS \$303,144 4,804 \$63.10 4,903 1.0 \$61.83 EPSDT REFERRAL SERVICES \$3,191,904 29,157 \$109.47 199,475 6.8 \$16.00 EPSDT TARGETED CASE MGMT \$111 1 \$111.00 1 1.0 \$1111.00<							
PSYCH CARE UNDER AGE 22 \$27,728 3 \$9,242.59 48 16.0 \$577.66 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$337,561 2,077 \$162.52 51,140 24.6 \$6.60 DFS CASE MANAGEMENT \$13,498 5 \$2,699.55 5 1.0 \$2,699.55 EPSDT SERVICES \$3,495,159 31,058 * \$112.54 204,379 6.6 \$17.10 EPSDT SCREENINGS \$303,144 4,804 \$63.10 4,903 1.0 \$61.83 EPSDT REFERRAL SERVICES \$3,191,904 29,157 \$109.47 199,475 6.8 \$16.00 EPSDT TARGETED CASE MGMT \$111 1 \$111.00 1 1.0 \$1111.00 MANAGED CARE PREMIUMS \$42,861,835 307,107 * \$139,57 \$139,57 \$139,57					25		
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CSTAR - PUBLIC \$0 \$0.00 \$0.00 \$0.00 TARGETED CASE MANAGEMENT \$337,561 2,077 \$162.52 51,140 24.6 \$6.60 DFS CASE MANAGEMENT \$13,498 5 \$2,699.55 5 1.0 \$2,699.55 EPSDT SERVICES \$3,495,159 31,058 * \$112.54 204,379 6.6 \$17.10 EPSDT SCREENINGS \$303,144 4,804 \$63.10 4,903 1.0 \$61.83 EPSDT REFERRAL SERVICES \$3,191,904 29,157 \$109.47 199,475 6.8 \$16.00 EPSDT TARGETED CASE MGMT \$111 1 \$111.00 1 1.0 \$111.00 MANAGED CARE PREMIUMS \$42,861,835 307,107 * \$139,57 \$139,57 \$139,57							
TARGETED CASE MANAGEMENT \$337,561 2,077 \$162.52 51,140 24.6 \$6.60 DFS CASE MANAGEMENT \$13,498 5 \$2,699.55 5 1.0 \$2,699.55 EPSDT SERVICES \$3,495,159 31,058 * \$112.54 204,379 6.6 \$17.10 EPSDT SCREENINGS \$303,144 4,804 \$63.10 4,903 1.0 \$61.83 EPSDT REFERRAL SERVICES \$3,191,904 29,157 \$109.47 199,475 6.8 \$16.00 EPSDT TARGETED CASE MGMT \$111 1 \$111.00 1 1.0 \$111.00 MANAGED CARE PREMIUMS \$42,861,835 307,107 * \$139,57 \$139,57 \$139,57							\$0.00
DFS CASE MANAGEMENT \$13,498 5 \$2,699.55 5 1.0 \$2,699.55 EPSDT SERVICES \$3,495,159 31,058 * \$112.54 204,379 6.6 \$17.10 EPSDT SCREENINGS \$303,144 4,804 \$63.10 4,903 1.0 \$61.83 EPSDT REFERRAL SERVICES \$3,191,904 29,157 \$109.47 199,475 6.8 \$16.00 EPSDT TARGETED CASE MGMT \$111 1 \$111.00 1 1.0 \$111.00 MANAGED CARE PREMIUMS \$42,861,835 307,107 * \$139,57							\$6.60
EPSDT SCREENINGS \$303,144 4,804 \$63.10 4,903 1.0 \$61.83 EPSDT REFERRAL SERVICES \$3,191,904 29,157 \$109.47 199,475 6.8 \$16.00 EPSDT TARGETED CASE MGMT \$111 1 \$111.00 1 1.0 \$111.00 MANAGED CARE PREMIUMS \$42,861,835 307,107 \$139,57 \$139,57 \$139,57							\$2,699.55
EPSDT SCREENINGS \$303,144 4,804 \$63.10 4,903 1.0 \$61.83 EPSDT REFERRAL SERVICES \$3,191,904 29,157 \$109.47 199,475 6.8 \$16.00 EPSDT TARGETED CASE MGMT \$111 1 \$111.00 1 1.0 \$111.00 MANAGED CARE PREMIUMS \$42,861,835 307,107 \$139,57 \$139,57 \$139,57	EPSDT SERVICES	\$3,495,159	31.058 *	\$112.54	204.379	6.6	\$17.10
EPSDT REFERRAL SERVICES \$3,191,904 29,157 \$109,47 199,475 6.8 \$16,00 EPSDT TARGETED CASE MGMT \$111 1 \$111,00 1 1.0 \$111,00 MANAGED CARE PREMIUMS \$42,861,835 307,107 * \$139,57 \$139,57 \$139,57							\$61.83
EPSDT TARGETED CASE MGMT \$111 1 \$111.00 1 1.0 \$111.00 MANAGED CARE PREMIUMS \$42,861,835 307,107 * \$139,57							\$16.00
					- 1		\$111.00
TOTAL \$74.811.056 407.771 \$ \$192.46	MANAGED CARE PREMIUMS	\$42,861,835	307,107 *	\$139.57			
	TOTAL	\$74,811,056	407,771 *	\$183.46			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 169,127

MUDEING FACILITIES	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$20,802	5 *	\$4,160.41	218	43.6	\$95.42
HOSPITALS	\$6,184,886	12.851 *	\$481.28	61,789	4.8	\$100.10
INPATIENT	\$2,485,819	1,017	\$2,444.27	3,320	3.3	\$748.74
OUTPATIENT	\$3,699,067	12,357	\$299.35	58,469	4.7	\$63.27
DENTAL SERVICES	\$537,561	3,271 *	\$164.34	12,607	3.9	\$42.64
PHARMACY	\$4,439,083	29,709 *	\$149.42	88,446	3.0	\$50.19
PHYSICIAN RELATED	\$3,337,423	30,267 *	\$110.27	152,649	5.0	\$21.86
PHYSICIAN	\$921,155	10,697	\$86.11	33,729	3.2	\$27.31
CLINIC	\$773,230	11,718	\$65.99	71,402	6.1	\$10.83
FAMILY PLANNING	\$396,017	4,952	\$79.97	10,990	2.2	\$36.03
X-RAY AND LAB NURSE PRACTITIONER	\$174,571 \$18,369	4,083 528	\$42.76 \$34.79	9,400	2.3	\$18.57
PODIATRY	\$10,102	214	\$47.21	776	1.5	\$23.67 \$24.58
CRNA SERVICES	\$8,613	165	\$52.20	8,930	54.1	\$0.96
RURAL HEALTH CLINICS	\$669,344	6,470	\$103.45	10,730	1.7	\$62,38
CASE MANAGEMENT	\$5,794	234	\$24.76	252	1.1	\$22.99
FED QUALIFIED HEALTH CARE	\$360,228	2,236	\$161.10	6,029	2.7	\$59.75
IN-HOME SERVICES	\$102,163	136 *	\$751.19	8,144	59.9	\$12.54
HOME HEALTH SERVICES	\$13,503	44	\$306.89	741	16.8	\$18.22
ADULT DAY HEALTH CARE	\$508	1	\$508.20	11	11.0	\$46.20
HOMEMAKER/RESPITE CARE PERSONAL CARE	\$233 \$85,597	93	\$116.54	17	8.5	\$13.71
AIDS WAIVER	\$2,221	2	\$920.40 \$1,110.38	6,733 641	72.4 320.5	\$12.71 \$3.46
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$100	1	\$100.00	1	1.0	\$100.00
REHAB AND SPECIALTY SERVICES	\$453,038	3,375 *	\$134.23	17,709	5.3	\$25.58
AUDIOLOGY SERVICES	\$2,352	27	\$87.10	48	1.8	\$48.99
OPTOMETRIC SERVICES	\$98,239	1,661	\$59.14	3,323	2.0	\$29.56
DURABLE MEDICAL EQUIPMENT	\$181,788	968	\$187.80	4,069	4.2	\$44.68
AMBULANCE SERVICES REHABILITATION CENTER	\$72,767 \$0	400	\$181.92	8,358	20.9	\$8.71
HOSPICE	\$4,205	0 4	\$0.00 \$1,051.27	39	0.0 9.8	\$0.00
NON-EMERGENCY TRANS	\$93,471	430	\$217.37	1,864	4.3	\$107.82 \$50.15
NON-PARTICIPATING PROV	\$77	2	\$38.39	2	1.0	\$38.39
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$140	5	\$28.00	6	1.2	\$23.33
BUY-IN PREMIUMS***	\$37,622	568 **	\$66.24			
PART-A	\$0	0	\$0.00			
PART-B	\$37,622	568	\$66.24			
MENTAL HEALTH SERVICES PRIVATE HOME ICF/MR	\$634,534	1,409 *	\$450.34	75,923	53.9	\$8.36
MR/DD WAIVER	\$0 \$508	0	\$0.00 \$508.40	124	0.0 124.0	\$0.00 \$4.10
PSYCH REHAB-PRIVATE	\$244,372	544	\$449.21	9,129	16.8	\$26.77
CSTAR - PRIVATE	\$363,154	725	\$500.90	64,529	89.0	\$5.63
TARGETED CASE MANAGEMENT	\$26,500	204	\$129.90	2,141	10.5	\$12.38
STATE INSTITUTIONS	\$17,249	102 *	\$169.11	2,692	26.4	\$6.41
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	-\$501	0	\$0.00	-1	0.0	-\$501.13
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0 \$17,750	102	\$0.00 \$174.02	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	2,693	26.4 0.0	\$6.59 \$0.00
EPSDT SERVICES	\$118,439	1,262 *	\$93.85	3,713	2.9	\$31.90
EPSDT SCREENINGS	\$600	10	\$60.00	10	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$117,839	1,257	\$93.75	3,703	3.0	\$31.82
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$19,253,047	99,126 *	\$194.23			
TOTAL	\$35,135,847	141,673 *	\$248.01			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

*** Medical Assistance for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 327,248

Deckin worth and	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0.	\$0.00	0	0.0	\$0.00
HOSPITALS	\$6,228,610	10,664 *	\$584.08	37,791	3.5	04640
INPATIENT	\$4,203,982	1,082	\$3,885.38	4,735	4.4	\$164.82 \$887.85
OUTPATIENT	\$2,024,628	10,015	\$202.16	33,056	3.3	\$61.25
DENTAL SERVICES	\$201,973	1,610 *	\$125.45	5,773	3.6	\$34.99
PHARMACY	\$2,671,430	28,965 *	\$92.23	55,084	1.9	\$48.50
	Q2,011,100	20,000	002.20	33,004	1.8	φ40.00
PHYSICIAN RELATED	\$1,868,815	24,308 *	\$76.88	90,899	3.7	\$20.56
PHYSICIAN	\$321,776	4,605	\$69.88	15,644	3.4	\$20.57
CLINIC	\$546,540	8,923	\$61.25	45,440	5.1	\$12.03
FAMILY PLANNING	\$52,912	1,274	\$41.53	1,436	1.1	\$36.85
X-RAY AND LAB	\$99,201	4,836	\$20.51	7,110	1.5	\$13.95
NURSE PRACTITIONER	\$3,914	163	\$24.01	191	1.2	\$20.49
PODIATRY	\$4,082	89 129	\$45.86	153	1.7	\$26.68
CRNA SERVICES RURAL HEALTH CLINICS	\$5,407		\$41.91	4,279	33.2	\$1.26
CASE MANAGEMENT	\$553,413 \$1,206	6,816	\$81.19	9,200	1.3	\$60.15
FED QUALIFIED HEALTH CARE	\$280,366	1,045	\$30.15 \$268.29	7,403	7.1	\$28.05 \$37.87
IN-HOME SERVICES	\$2,996	6 *	\$499.33	289	48.2	\$10.37
HOME HEALTH SERVICES	\$612	4	\$153.12	113	28.3	\$5.42
ADULT DAY HEALTH CARE	\$496	1.	\$495.60	21	21.0	\$23.60
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$1,888	1	\$1,887.90	155	155.0	\$12.18
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0,00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$483,316	3,533 *	\$136.80	15,741	4.5	\$30.70
AUDIOLOGY SERVICES	\$3,650	45	\$81.11	321	7.1	\$11.37
OPTOMETRIC SERVICES	\$96,836	1,887	\$51.32	3,038	1.6	\$31.87
DURABLE MEDICAL EQUIPMENT	\$216,584	849	\$255.11	4,247	5.0	\$51.00
AMBULANCE SERVICES	\$45,433	222	\$204.65	5,529	24.9	\$8.22
REHABILITATION CENTER HOSPICE	\$350	5	\$70.00	34	6.8	\$10.29
NON-EMERGENCY TRANS	\$2,315 \$118,107	623	\$2,315.25	21	21.0	\$110.25
NON-PARTICIPATING PROV	\$110,107	0 0	\$189.58 \$0.00	2,550	4.1	\$46.32
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
DIABETES SELF-MGMT TRNING	\$40	ĭ	\$40.00	1	1.0	\$40.00
BUY-IN PREMIUMS***	00	0	60.00			
PART-A	\$0 \$0	0	\$0.00			
PART-B	\$0	0	\$0.00 \$0.00			
			ψ0.00			
MENTAL HEALTH SERVICES	\$864,865	1,582 *	\$546.69	68,986	43.6	\$12,54
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$38,254	39	\$980.88	2,074	53.2	\$18.44
CSTAR - PRIVATE	\$292,993 \$267.845	434 327	\$675.10	8,182	18.8	\$35.81
TARGETED CASE MANAGEMENT	\$265,773	1,051	\$819.10 \$252.88	36,560 22,170	111.8 21.1	\$7.33 \$11.99
THIOLIES SHOE MINITISEMENT	Q200,170	1,001	φ202.00	22,170	21,1	\$11.99
STATE INSTITUTIONS	\$367,698	1,984 *	\$185.33	48,526	24.5	\$7.58
ICF/MENTALLY RETARDED	\$6,161	1	\$6,160.75	25	25.0	\$246.43
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$28,229	3	\$9,409.63	49	16.3	\$576.10
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$319,811	1,975	\$161.93	48,447	24.5	\$6.60
DFS CASE MANAGEMENT	\$13,498	5	\$2,699.55	5	1.0	\$2,699.55
EPSDT SERVICES	\$3,376,719	29,796 *	\$113.33	200,666	6.7	\$16.83
EPSDT SCREENINGS	\$302,544	4,794	\$63.11	4,893	1.0	\$61.83
EPSDT REFERRAL SERVICES	\$3,074,064	27,900	\$110.18	195,772	7.0	\$15.70
EPSDT TARGETED CASE MGMT	\$111	1	\$111.00	1	1.0	\$111.00
MANAGED CARE PREMIUMS	\$23,608,788	207,981 *	\$113.51			
TOTAL	000 007 000					
TOTAL	\$39,675,209	266,098 *	\$149.10		7 - 4	

^{*} Unduplicated total.

** Recipients are not added to the total.

*** Medical Assistance for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 122,188

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,822,876	4,135 *	\$2,617.38	147,182	35.6	\$73.53
HOSPITALS	\$27,467,668	31,479 *	\$872.57	197,013	6.3	\$139.42
INPATIENT	\$17,434,363	4,280	\$4,073.45	21,173	5.0	\$823.42
OUTPATIENT	\$10,033,305	29,596	\$339.01	175,840	5.9	\$57.06
DENTAL SERVICES	\$539,227	3,252 *	\$165.81	11,292	3.5	\$47.75
PHARMACY	\$37,917,169	87,385 *	\$433.91	514,578	5.9	\$73.69
PHYSICIAN RELATED	\$8,380,815	64,203 *	\$130.54	640,670	10.0	\$13.08
PHYSICIAN	\$2,232,043	26,897	\$82.98	106,886	4.0	\$20.88
CLINIC	\$3,928,444	35,690	\$110.07	442,793	12.4	\$8.87
FAMILY PLANNING	\$144,405	2,543	\$56.79	4,059	1.6	\$35.58
X-RAY AND LAB	\$426,990	9,832	\$43.43	28,685	2.9	\$14.89
NURSE PRACTITIONER	\$40,335	1,180	\$34.18	1,856	1.6	\$21.73
PODIATRY CRNA SERVICES	\$80,043	2,698	\$29.67	4,624	1.7	\$17.31
RURAL HEALTH CLINICS	\$16,210 \$747,728	284 8,903	\$57.08 \$83.99	16,225 15,564	57.1	\$1.00 \$48.04
CASE MANAGEMENT	\$1,648	32	\$51.48	43	1.8	\$38.31
FED QUALIFIED HEALTH CARE	\$762,970	4,359	\$175.03	19,935	4.6	\$38.27
IN-HOME SERVICES	\$9,576,277	13,591 *	\$704.60	698,789	51.4	\$13.70
HOME HEALTH SERVICES	\$288,435	515	\$560.07	29,994	58.2	\$9.62
ADULT DAY HEALTH CARE	\$426,590	559	\$763.13	9,455	16.9	\$45.12
HOMEMAKER/RESPITE CARE	\$270,213	734	\$368.14	24,207	33.0	\$11.16
PERSONAL CARE	\$8,234,270	12,641	\$651.39	614,469	48.6	\$13.40
AIDS WAIVER	\$27,759	9	\$3,084.28	2,304	256.0	\$12.05
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$189,555 \$139,456	20 151	\$9,477.74 \$923.55	7,455 10,905	372.8 72.2	\$25.43 \$12.79
						121
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$5,514,576 \$39,592	21,937 *	\$251.38 \$274.94	538,162 460	24.5	\$10.25 \$86.07
OPTOMETRIC SERVICES	\$186,268	3,148	\$59.17	5,749	1.8	\$32.40
DURABLE MEDICAL EQUIPMENT	\$2,808,885	11,962	\$234.82	447,642	37.4	\$6.27
AMBULANCE SERVICES	\$403,569	2,636	\$153.10	44,192	16.8	\$9.13
REHABILITATION CENTER	\$6,661	48	\$138.76	1,098	22.9	\$6.07
HOSPICE	\$415,145	128	\$3,243.32	4,506	35.2	\$92.13
NON-EMERGENCY TRANS	\$1,527,439	6,305	\$242.26	32,499	5.2	\$47.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$30,267 \$96,230	361 28	\$83.84 \$3,436.79	1,104 892	3.1 31.9	\$27.42
DIABETES SELF-MGMT TRNING	\$520	17	\$30.59	20	1.2	\$107.88 \$26.00
BUY-IN PREMIUMS	\$2,927,741	48,262 **	\$60.66			
PART-A	\$10,839	33	\$328.45			
PART-B	\$2,916,902	48,229	\$60.48			
MENTAL HEALTH SERVICES	\$21,792,364	16,217 *	\$1,343.80	1,323,780	81.6	\$16.46
PRIVATE HOME ICF/MR	\$377,124	80	\$4,714.05	2,450	30.6	\$153.93
MR/DD WAIVER	\$15,872,464	4,976	\$3,189.80	974,951	195.9	\$16.28
PSYCH REHAB-PRIVATE	\$4,786,391	9,221	\$519.08	243,496	26.4	\$19.66
CSTAR - PRIVATE	\$383,109	685	\$559.28	70,058	102.3	\$5.47
TARGETED CASE MANAGEMENT	\$373,275	2,652	\$140.75	32,825	12.4	\$11.37
STATE INSTITUTIONS	\$11,017,513	10,285 *	\$1,071.22	332,358	32.3	\$33.15
ICF/MENTALLY RETARDED	\$9,012,334	1,052	\$8,566.86	33,757	32.1	\$266.98
MENTAL HOSPITAL	\$22,703	8	\$2,837.94	248	31.0	\$91.55
PSYCH CARE UNDER AGE 22	\$12,485	154	\$81.07	448	2.9	\$27.87
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$1,966,327	9,086	\$216.41	297,904	32.8	\$6.60
DFS CASE MANAGEMENT	\$3,664	1	\$3,664.20	1	1.0	\$3,664.20
EPSDT SERVICES	\$1,329,198	2,601 *	\$511.03	138,639	53.3	\$9.59
EPSDT SCREENINGS	\$8,588	141	\$60.91	131	0.9	\$65.56
EPSDT REFERRAL SERVICES	\$1,320,610	2,551	\$517.68	138,508	54.3	\$9.53
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0.	\$0.00			
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^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 8/31/03:

974

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$86,515	35 *	\$2,471.86	1,160	33.1	\$74.58
HOSPITALS	\$71,576	186 *	\$384.82	1,008	5.4	\$71.01
INPATIENT	\$35,299	17	\$2,076.43	61	3.6	\$578.68
OUTPATIENT	\$36,277	175	\$207.30	947	5.4	\$38.31
DENTAL SERVICES	\$6,384	21 *	\$304.00	84	4.0	\$76.00
PHARMACY	\$226,947	698 *	\$325.14	4,221	6.1	\$53.77
PHYSICIAN RELATED	\$53,196	462 *	\$115.14	5,966	12.9	\$8.92
PHYSICIAN	\$12,709	169	\$75.20	510	3.0	\$24.92
CLINIC	\$33,818	273	\$123.88	5,145	18.8	\$6.57
FAMILY PLANNING	\$422	9	\$46.87	10	1.1	\$42.18
X-RAY AND LAB	\$1,747	52	\$33.60	120	2.3	\$14.56
NURSE PRACTITIONER	\$63	3	\$21.06	3	1.0	\$21.06
PODIATRY	\$443	24	\$18.47	38	1.6	\$11.66
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$2,188	60	\$36.47	91	1.5	\$24.05
FED QUALIFIED HEALTH CARE	\$0 \$1,806	23	\$0.00 \$78.50	0 49	0.0	\$0.00 \$36.85
				40		1701
IN-HOME SERVICES	\$290,028	294 *	\$986.49	21,602	73.5	\$13.43
HOME HEALTH SERVICES	\$908	1	\$907.76	192	192.0	\$4.73
ADULT DAY HEALTH CARE	\$7,626	7	\$1,089.46	169	24.1	\$45.13
HOMEMAKER/RESPITE CARE	\$69,288	127	\$545.57	5,915	46.6	\$11.71
PERSONAL CARE	\$210,828	279	\$755.66	15,220	54.6	\$13.85
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$1,379	2	\$689.45	106	53.0	\$13.01
REHAB AND SPECIALTY SERVICES	\$36,656	215 *	\$170.49	7,376	34.3	\$4.97
AUDIOLOGY SERVICES	\$1,060	3	\$353.17	11	3.7	\$96.32
OPTOMETRIC SERVICES	\$553	14	\$39.52	19	1.4	\$29.12
DURABLE MEDICAL EQUIPMENT	\$14,792	152	\$97.32	6,716	44.2	\$2.20
AMBULANCE SERVICES	\$2,184	18	\$121.36	267	14.8	\$8.18
REHABILITATION CENTER HOSPICE	\$0 \$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$18,022	63	\$0.00 \$286.07	362	0.0 5.8	\$0.00 \$49.79
NON-PARTICIPATING PROV	\$44	1	\$43.87	1	1.0	\$43.87
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	Ö	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	ŏ	\$0.00	ő	0.0	\$0.00
BUY-IN PREMIUMS	\$39,988	644 **	\$62.09			
PART-A	\$2,654	5	\$530.88			
PART-B	\$37,333	639	\$58.42			
MENTAL HEALTH SERVICES	\$38,950	37 *	64.050.60	2.000	404.0	\$40.00
PRIVATE HOME ICF/MR	\$0	0	\$1,052.69 \$0.00	3,882	104.9	\$10.03 \$0.00
MR/DD WAIVER	\$27,738	15	\$1,849.21	3,066	204.4	\$9.05
PSYCH REHAB-PRIVATE	\$8,351	19	\$439.52	398	21.0	\$20.98
CSTAR - PRIVATE	\$2,193	2	\$1,096.30	368	184.0	\$5.96
TARGETED CASE MANAGEMENT	\$668	2	\$333.98	50	25.0	\$13.36
STATE INSTITUTIONS	\$44,091	39 *	\$1,130.55	1,070	27.4	\$41.21
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$37,447	2	\$18,723.25	65	32.5	\$576.10
PSYCH REHAB-PUBLIC	\$0	õ	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$6,645	37	\$179.59	1,005	27.2	\$6.61
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$1,542	11 *	\$140.18	67	6.1	\$23.01
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$1,542	11	\$140.18	67	6.1	\$23.01
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	Ö	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0.	\$0.00			
TOTAL	\$895,874	829 *	\$1,080.67			
	490001013	020	Ψ1,000,07			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: GENERAL RELIEF NUMBER OF ELIGIBLES ENROLLED ON 8/31/03:

3,074

NURSING FACILITIES	EXPENDITURES \$0	RECIPIENTS	COST PER RECIPIENT \$0.00	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
	90	0	\$0.00		0.0	\$0.00
HOSPITALS	\$230,590	912 *	\$252.84	6,180	6.8	\$37.31
INPATIENT OUTPATIENT	\$110,741 \$119,849	156	\$709.88	795	5.1	\$139.30
	\$119,049	864	\$138.71	5,385	6.2	\$22.26
DENTAL SERVICES	\$779	18 *	\$43.26	30	1.7	\$25.96
PHARMACY	\$388,835	1,564 *	\$248.62	6,679	4.3	\$58.22
PHYSICIAN RELATED	\$214,140	1,556 *	\$137.62	13,818	8.9	\$15.50
PHYSICIAN	\$64,693	658	\$98.32	2,953	4.5	\$21.91
CLINIC FAMILY PLANNING	\$85,124 \$2,364	859	\$99.10	9,083	10.6	\$9.37
X-RAY AND LAB	\$12,357	203	\$53.74 \$60.87	76 619	1.7	\$31.11
NURSE PRACTITIONER	\$1,004	23	\$43.63	38	1.6	\$19.96 \$26.41
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$416	10	\$41.60	299	29.9	\$1,39
RURAL HEALTH CLINICS CASE MANAGEMENT	\$24,964	205	\$121.78	383	1.9	\$65.18
FED QUALIFIED HEALTH CARE	\$176 \$23,042	144	\$87.75 \$160.02	365	1.0 2.5	\$87.75 \$63.13
IN-HOME SERVICES	December 1					\$63.13
HOME HEALTH SERVICES	\$5,494 \$5,494	12 *	\$457.85	652	54.3	\$8.43
ADULT DAY HEALTH CARE	\$0	12	\$457.85 \$0.00	652	54.3	\$8.43
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$48,283	184 *	\$262.41	1,299	7.1	\$37.17
AUDIOLOGY SERVICES OPTOMETRIC SERVICES	\$0 \$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$37,468	126	\$0.00 \$297.36	0 375	0.0	\$0.00
AMBULANCE SERVICES	\$10,815	62	\$174.44	924	3.0 14.9	\$99.91 \$11.70
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
BUY-IN PREMIUMS	\$380,125	6,422 **	\$59.19			
PART-A	\$0	1	\$0.00			
PART-B	\$380,125	6,421	\$59.20			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0 \$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00			
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0	ő	\$0.00	Ö	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$2,606	30 *	\$86,86	123	4.4	
EPSDT SCREENINGS	\$2,606	0	\$0.00	123	4.1 0.0	\$21.18 \$0.00
EPSDT REFERRAL SERVICES	\$2,606	30	\$86.86	123	4.1	\$21.18
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
						The second secon
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (MAF INCOME LIMIT)

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 1,902

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0.	\$0.00	0	0.0	\$0.00
HOSPITALS	\$392,377	672 *	\$583.89	3,308	4,9	\$118.61
INPATIENT	\$278,497	144	\$1,934.01	380	2.6	\$732.89
OUTPATIENT	\$113,880	605	\$188.23	2,928	4.8	\$38.89
DENTAL SERVICES	\$2,119	19 *	\$111.53	58	3.1	\$36.53
PHARMACY	\$50,868	566 *	\$89.87	1,062	1.9	\$47.90
PHYSICIAN RELATED	\$187,265	1,012 *	\$185.04	6,067	6.0	\$30.87
PHYSICIAN	\$92,937	340	\$273.34	705	2.1	\$131.83
CLINIC FAMILY PLANNING	\$52,579 \$10,784	462 84	\$113.81 \$128.38	3,948	8.6 3.3	\$13.32 \$39.36
X-RAY AND LAB	\$12,664	291	\$43.52	711	2.4	\$17.81
NURSE PRACTITIONER	\$220	14	\$15.70	16	1.1	\$13.74
PODIATRY	\$85	2	\$42.63	4	2.0	\$21.31
CRNA SERVICES	\$99	2	\$49.36	51	25.5	\$1.94
RURAL HEALTH CLINICS	\$12,110	100	\$121.10	215	2.2	\$56.32
CASE MANAGEMENT	\$1,468	62	\$23.68	68	1.1	\$21.59
FED QUALIFIED HEALTH CARE	\$4,319	28	\$154.26	75	2.7	\$57.59
IN-HOME SERVICES	\$180	2 *	\$89.81	3	1.5	\$59.87
HOME HEALTH SERVICES	\$180	2	\$89.81	3	1.5	\$59.87
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0,0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$8,692	49 *	\$177.39	389	7.9	\$22.35
AUDIOLOGY SERVICES	\$0,032	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,489	23	\$64.75	52	2.3	\$28.64
DURABLE MEDICAL EQUIPMENT	\$3,414	8	\$426.76	67	8.4	\$50.96
AMBULANCE SERVICES	\$1,693	7	\$241.79	226	32.3	\$7.49
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$2,097	14	\$149.75	44	3.1	\$47.65
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$6,877	18 *	\$382.07	1,093	60.7	\$6.29
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$769	2	\$384.40	31	15.5	\$24.80
CSTAR - PRIVATE	\$6,065	15	\$404.31	1,058	70.5	\$5.73
TARGETED CASE MANAGEMENT	\$44	1-	\$43.80	4	4.0	\$10.95
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$12,860	163 *	\$78.90	464	2,9	\$27.72
EPSDT SCREENINGS	\$120	2	\$60.00	2	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$12,740	162	\$78.64	462	2.9	\$27.58
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$137,231	874 *	\$157.01			111

Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 2,847

NURSING FACILITIES	EXPENDITURES \$262,247	RECIPIENTS	COST PER RECIPIENT \$2,167,33	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
	Q202,247	121	\$2,107.33	3,790	31.3	\$69.19
HOSPITALS INPATIENT	\$107,671	473 *	\$227.63	3,000	6.3	\$35.89
OUTPATIENT	\$16,128 \$91,543	43	\$375.07	-167	-3.9	-\$96.58
	391,543	447	\$204.79	3,167	7.1	\$28.91
DENTAL SERVICES	\$8,176	51 *	\$160.30	168	3.3	\$48.66
PHARMACY	\$678,310	2,092 *	\$324.24	13,010	6.2	\$52.14
PHYSICIAN RELATED	\$126,513	1,146 *	\$110,40	14,370	12.5	
PHYSICIAN	\$25,470	451	\$56.47	1,648	3.7	\$8.80 \$15.45
CLINIC	\$87,683	753	\$116.45	11,917	15.8	\$7.36
FAMILY PLANNING	\$700	19	\$36.84	18	1.0	\$38.89
X-RAY AND LAB NURSE PRACTITIONER	\$3,720	143	\$26.01	381	2.7	\$9.76
PODIATRY	\$240 \$1,478	14	\$17.17	16	1.1	\$15.02
CRNA SERVICES	\$93	83	\$17.80	132	1.6	\$11,19
RURAL HEALTH CLINICS	\$3,677	111	\$31,09 \$33,13	7	2.3	\$13.32
CASE MANAGEMENT	\$0	0	\$0.00	160	1.4	\$22.98
FED QUALIFIED HEALTH CARE	\$3,452	39	\$88.50	91	0.0 2.3	\$0.00 \$37.93
IN-HOME SERVICES	\$525,867	729 *	\$721.35	36,083	49.5	
HOME HEALTH SERVICES	\$200	1	\$200.00	8	8.0	\$14.57 \$25.00
ADULT DAY HEALTH CARE	\$5,082	10	\$508.20	110	11.0	\$46.20
HOMEMAKER/RESPITE CARE	\$92,577	174	\$532.05	7,057	40.6	\$13.12
PERSONAL CARE AIDS WAIVER	\$428,008	708	\$604.53	28,908	40.8	\$14.81
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES			3.7	0.000		\$0.00
AUDIOLOGY SERVICES	\$65,007	436 *	\$149.10	12,027	27.6	\$5.41
OPTOMETRIC SERVICES	\$4,515 \$1,406	13	\$347.30	48	3.7	\$94.06
DURABLE MEDICAL EQUIPMENT	\$32,166	355	\$58.59 \$90.61	40	1.7	\$35.15
AMBULANCE SERVICES	\$6,433	66	\$97.48	10,625	29.9 15.9	\$3.03
REHABILITATION CENTER	\$11	1	\$11.47	3	3.0	\$6.12 \$3.82
HOSPICE	\$20,370	7	\$2,910.01	258	36.9	\$78.95
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$105	1	\$105.32	2	2.0	\$52.66
COMPREHENSIVE DAY REHAB DIABETES SELF-MGMT TRNING	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
DITY IN DEEMILING					0,0	\$0.00
BUY-IN PREMIUMS PART-A	\$0	0 **	\$0.00			
PART-B	\$0 \$0	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES						
PRIVATE HOME ICF/MR	\$0 \$0	0 *	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	Ö	\$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
					0.0	\$0.00
EPSDT SERVICES EPSDT SCREENINGS	\$63	1*	\$62,50	2	2.0	\$31.25
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$60		\$60.00	1	1.0	\$60.00
EPSDT TARGETED CASE MGMT	\$3 \$0	1 0	\$2.50	1	1.0	\$2.50
	(C)	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
The second secon						

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03:

12,422

hand pale are the	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$538,496	438 *	\$1,229.44	2,041	4.7	\$263.84
INPATIENT	\$451,093	70	\$6,444.19	626	8.9	\$720.60
OUTPATIENT	\$87,403	389	\$224.69	1,415	3.6	\$61.77
DENTAL SERVICES	\$13,085	106 *	\$123.44	391	3.7	\$33.46
PHARMACY	\$404,457	1,854 *	\$218.15	4,716	2.5	\$85.76
	0444.074	4 407 4	#0C 04	7.006	1.0	640.04
PHYSICIAN RELATED	\$144,074	1,497 *	\$96.24	7,235	4.8 3.1	\$19.9° \$23.96
PHYSICIAN	\$44,903 \$40,622	608	\$73.85 \$98.12	1,874 3,319	8.0	\$12.24
CLINIC FAMILY PLANNING	\$3,055	77	\$39.68	95	1.2	\$32.10
X-RAY AND LAB	\$7,603	233	\$32.63	591	2.5	\$12.86
NURSE PRACTITIONER	\$1,992	41	\$48.59	99	2.4	\$20.12
PODIATRY	\$256	5	\$51.10	10	2.0	\$25.55
CRNA SERVICES	\$113	3	\$37.52	133	44.3	\$0.85
RURAL HEALTH CLINICS	\$22,016	242	\$90.97	351	1.5	\$62.72
CASE MANAGEMENT	\$0	0	\$0.00	Ö	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$23,515	86	\$273.43	763	8.9	\$30.82
IN-HOME SERVICES	\$0	0 *	\$0.00	o	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$35,872	209 *	\$171.64	818	3.9	\$43.85
AUDIOLOGY SERVICES	\$35	2	\$17.50	4	2.0	\$8.75
OPTOMETRIC SERVICES	\$6,713	131	\$51.24	215	1.6	\$31.22
DURABLE MEDICAL EQUIPMENT	\$22,618	51	\$443.49	405	7.9	\$55.85
AMBULANCE SERVICES	\$2,152	10	\$215.20	98	9.8	\$21.96
REHABILITATION CENTER	\$140	2	\$70,00	12	6.0	\$11.67
HOSPICE NON-EMERGENCY TRANS	\$0 \$4,214	16	\$0.00 \$263.39	0 84	0.0 5.3	\$0.00 \$50.17
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	Ö	0.0	\$0.00
DIV IN PREMIUMS	\$0	0 **	\$0.00			
BUY-IN PREMIUMS PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
	0.170.105	200.4	0500 40	10.045	62.7	645.05
MENTAL HEALTH SERVICES	\$173,465	298 *	\$582.10	10,945	36.7	\$15.85
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$32,653	20 69	\$1,632.64	788	39.4 16.4	\$41.44 \$35.03
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$39,691 \$21,772	33	\$575.24 \$659.75	1,133 2,953	89.5	\$7.37
TARGETED CASE MANAGEMENT	\$79,349	216	\$367.36	6,071	28.1	\$13.07
STATE INSTITUTIONS	\$2,208,545	1,297 *	\$1,702.81	10,447	8.1	\$211.40
ICF/MENTALLY RETARDED	\$2,208,545	0	\$0.00	10,447	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$21,316	2	\$10,657.85	37	18.5	\$576.10
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$62,736	432	\$145.22	9,506	22.0	\$6.60
DFS CASE MANAGEMENT	\$2,124,492	904	\$2,350.10	904	1.0	\$2,350.10
EPSDT SERVICES	\$935,382	3,914 *	\$238.98	62,876	16.1	\$14.88
EPSDT SCREENINGS	\$12,899	208	\$62.01	209	1.0	\$61.72
EPSDT REFERRAL SERVICES	\$902,932	3,776	\$239.12	62,490	16.5	\$14.45
EPSDT TARGETED CASE MGMT	\$19,551	177	\$110.46	177	1.0	\$110.46
MANAGED CARE PREMIUMS	\$1,046,732	7,420	\$141.07			
TOTAL	\$5,500,108	10,664 *	\$515.76			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 590

NUIDONO FACILITIES	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$54,063	23 *	\$2,350.58	178	7.7	\$303.73
INPATIENT	\$52,416	8	\$6,552.05	87	10.9	\$602.49
OUTPATIENT	\$1,647	17	\$96.88	91	5.4	\$18.10
DENTAL SERVICES	\$194	3 *	\$64.67	7	2.3	\$27.71
PHARMACY	\$20,636	69 *	\$299.08	233	3,4	\$88.57
PHYSICIAN RELATED	\$6,205	60 *	\$103.41	264	4.4	\$23.50
PHYSICIAN	\$3,434	22	\$156.08	111	5.1	\$30.94
CLINIC	\$797	20	\$39.83	97	4.9	\$8.21
FAMILY PLANNING	\$284	7	\$40.55	7	1.0	\$40.55
X-RAY AND LAB	\$643	12	\$53.62	34	2.8	\$18.92
NURSE PRACTITIONER PODIATRY	\$10 \$0	1 0	\$10.00	1 0	1.0	\$10.00
CRNA SERVICES	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
RURAL HEALTH CLINICS	\$819	9	\$90.94	11	1.2	\$74.41
CASE MANAGEMENT	\$0	0	\$0.00	Ö	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$219	3	\$72.90	3	1.0	\$72.90
IN-HOME SERVICES	\$0	0 *	\$0.00	o	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$1,246	10 •	\$124.60	19	1.9	\$65.58
AUDIOLOGY SERVICES	\$10	1	\$10.00	1	1.0	\$10.00
OPTOMETRIC SERVICES	\$129	3	\$43.00	3	1.0	\$43.00
DURABLE MEDICAL EQUIPMENT	\$671	3	\$223.50	4	1.3	\$167.63
AMBULANCE SERVICES	\$437	3	\$145.50	11	3.7	\$39.68
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	Ö	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
STATE INSTITUTIONS	\$77,410	32 *	\$2,419.07	32	1.0	\$2,419.07
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$0 \$77,410	32	\$0.00 \$2,419.07	0 32	0.0 1.0	\$0.00 \$2,419.07
EPSDT SERVICES	£44.074	450.1	6074.50	0.705		
EPSDT SERVICES EPSDT SCREENINGS	\$41,271 \$414	152 *	\$271.52 \$69.00	2,795	18.4	\$14.77
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$37,879	139	\$272.51	2,762	1.0	\$69.00 \$13.71
EPSDT TARGETED CASE MGMT	\$2,978	27	\$110.30	27	1.0	\$110.30
MANAGED CARE PREMIUMS	\$71.431	440 *	\$162.34			
	\$272,457	545 *				

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: REFUGEE

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03:

88

HOSPITALS INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X.RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$1,357 \$0 \$1,357 \$222 \$52 \$628 \$124 \$155 \$0 \$349 \$0 \$0 \$0	0 * 3 * 0 0 3 3 * 4 * 2 * 2 * 4 0 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0.00 \$452.45 \$0.00 \$452.45 \$55.38 \$25.96 \$69.83 \$62.00 \$38.78 \$0.00 \$87.33 \$0.00 \$0.00 \$0.00 \$0.00	0 6 0 6 9 3 3 43 4 14 0 25 0 0 0	2.0 0.0 2.0 2.3 1.5 4.8 2.0 3.5 0.0 6.3 0.0 0.0	\$226.23 \$0,00 \$226.23 \$24.61 \$17.30 \$14.61 \$31.00 \$11.08 \$0.00 \$13.97 \$0.00 \$0.00
INPATIENT OUTPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0 \$1,357 \$222 \$52 \$628 \$124 \$155 \$0 \$349 \$0 \$0 \$0 \$0	0 3 4 * 2 * 2 * 2 4 0 4 0 0 0 0 0	\$0.00 \$452.45 \$55.38 \$25.96 \$69.83 \$62.00 \$38.78 \$0.00 \$87.33 \$0.00 \$0.00 \$0.00	0 6 9 3 43 4 14 0 25 0 0 0	2.3 2.3 1.5 4.8 2.0 3.5 0.0 6.3 0.0 0.0	\$0.00 \$226.23 \$24.61 \$17.30 \$11.08 \$0.00 \$13.97 \$0.00 \$0.00
INPATIENT OUTPATIENT DENTAL SERVICES PHARMACY PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0 \$1,357 \$222 \$52 \$628 \$124 \$155 \$0 \$349 \$0 \$0 \$0 \$0	0 3 4 * 2 * 2 * 2 4 0 4 0 0 0 0 0	\$0.00 \$452.45 \$55.38 \$25.96 \$69.83 \$62.00 \$38.78 \$0.00 \$87.33 \$0.00 \$0.00 \$0.00	0 6 9 3 43 4 14 0 25 0 0 0	2.3 2.3 1.5 4.8 2.0 3.5 0.0 6.3 0.0 0.0	\$0.00 \$226,23 \$24.61 \$17.30 \$11.00 \$11.00 \$13.97 \$0.00 \$13.97 \$0.00
PHARMACY PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$222 \$52 \$628 \$124 \$155 \$0 \$349 \$0 \$0 \$0 \$0 \$0	4 * 2 * 2 * 2 * 4 * 0 0 * 4 * 0 0 0 0 0 0 0 0 0 0 0 0	\$55,38 \$25,96 \$69,83 \$62,00 \$38,78 \$0,00 \$87,33 \$0,00 \$0,00 \$0,00 \$0,00	9 3 43 4 14 0 25 0 0 0	2.3 1.5 4.8 2.0 3.5 0.0 6.3 0.0 0.0	\$226.23 \$17.30 \$14.61 \$31.00 \$11.08 \$0.00 \$13.97 \$0.00 \$0.00
PHARMACY PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$52 \$628 \$124 \$155 \$0 \$349 \$0 \$0 \$0 \$0 \$0	2 * 9 * 2 4 4 0 0 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0	\$25.96 \$69.83 \$62.00 \$38.78 \$0.00 \$87.33 \$0.00 \$0.00 \$0.00 \$0.00	3 43 4 14 0 25 0 0 0	1.5 4.8 2.0 3.5 0.0 6.3 0.0 0.0	\$17.30 \$14.61 \$31.00 \$11.08 \$0.00 \$13.97 \$0.00 \$0.00
PHYSICIAN RELATED PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$628 \$124 \$155 \$0 \$349 \$0 \$0 \$0 \$0 \$0	9 * 2 4 0 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$69.83 \$62.00 \$38.78 \$0.00 \$87.33 \$0.00 \$0.00 \$0.00 \$0.00	43 4 14 0 25 0 0 0	4.8 2.0 3.5 0.0 6.3 0.0 0.0 0.0	\$14.61 \$31.00 \$11.08 \$0.00 \$13.97 \$0.00 \$0.00
PHYSICIAN CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$124 \$155 \$0 \$349 \$0 \$0 \$0 \$0 \$0 \$0	2 4 0 4 0 0 0 0 0	\$62.00 \$38.78 \$0.00 \$87.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	4 14 0 25 0 0 0	2.0 3.5 0.0 6.3 0.0 0.0 0.0	\$31.00 \$11.08 \$0.00 \$13.97 \$0.00 \$0.00
CLINIC FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$124 \$155 \$0 \$349 \$0 \$0 \$0 \$0 \$0 \$0	2 4 0 4 0 0 0 0 0	\$62.00 \$38.78 \$0.00 \$87.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	4 14 0 25 0 0 0	2.0 3.5 0.0 6.3 0.0 0.0 0.0	\$31.00 \$11.08 \$0.00 \$13.97 \$0.00 \$0.00
FAMILY PLANNING X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0 \$349 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 4 0 0 0 0 0	\$0.00 \$87.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 25 0 0 0	3.5 0.0 6.3 0.0 0.0	\$11.08 \$0.00 \$13.97 \$0.00 \$0.00
X-RAY AND LAB NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$349 \$0 \$0 \$0 \$0 \$0 \$0 \$0	4 0 0 0 0 0	\$87.33 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	25 0 0 0 0	6.3 0.0 0.0 0.0	\$13.97 \$0.00 \$0.00 \$0.00
NURSE PRACTITIONER PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0 \$0 \$0 \$0 \$0 \$0	0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0 0 0	0.0 0.0 0.0	\$0.00 \$0.00 \$0.00
PODIATRY CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0 \$0 \$0 \$0 \$0 \$0	0 0 0 0	\$0.00 \$0.00 \$0.00 \$0.00	0	0.0	\$0.00 \$0.00
CRNA SERVICES RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0 \$0 \$0 \$0 \$0	0 0 0	\$0.00 \$0.00 \$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0 \$0 \$0 \$0	0	\$0.00 \$0.00	0		
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0 \$0 \$0	0	\$0.00		0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0 \$0			01		
	\$0	0	&U UUi		0.0	\$0.00
N. C.			Φ0.00	0	0.0	\$0.00
IN-HOME SERVICES	801	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES		0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DIABETES SELF-MGMT TRNING	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
						ψ0.00
BUY-IN PREMIUMS	\$0	0	\$0.00			
PART-A PART-B	\$0 \$0	0	\$0.00 \$0.00	-		
TALL S	φ0		30.00			
MENTAL HEALTH SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
STATE INSTITUTIONS	\$0	0.	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$14,641	89 *	\$164.50			
TOTAL	\$16,900	91 *	\$185.71			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 26

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0.	\$0.00	0	0.0	\$0.00
HOSPITALS	\$372	1.	\$372.48	5	5.0	\$74.50
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$372	1	\$372.48	5	5.0	\$74.50
DENTAL SERVICES	\$0	0.*	\$0.00	0	0.0	\$0.00
PHARMACY	\$4,167	11.*	\$378.84	50	4.6	\$83.34
PHYSICIAN RELATED	\$2,387	16 *	\$149.16	79	4.9	\$30.21
PHYSICIAN	\$25	1	\$25.00	1	1.0	\$25.00
CLINIC	\$1,583	9	\$175.89	55	6.1	\$28.78
FAMILY PLANNING	\$95	2	\$47.65	2	1.0	\$47.65
X-RAY AND LAB	\$129	3	\$43.02	12	4.0	\$10.75
NURSE PRACTITIONER	\$24	1	\$24.00	1	1.0	\$24.00
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$530	4	\$132.56	8	2.0	\$66.28
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$172	1.	\$172.00	14	14.0	\$12.29
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$172	1	\$172.00	14	14.0	\$12.29
REHABILITATION CENTER HOSPICE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	. \$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	Ö	\$0.00	Ö	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,832	3 *	\$610.53	109	36.3	\$16.80
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$868	1	\$868.00	35	35.0	\$24.80
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$964	2	\$481.80	74	37.0	\$13.02
STATE INSTITUTIONS	\$100,736	14 *	\$7,195.42	391	27.9	\$257.64
ICF/MENTALLY RETARDED	\$49,895	5	\$9,979.03	197	39.4	\$253.27
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$50,135	7	\$7,162.08	87	12.4	\$576.26
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$706	2	\$353.10	107	53.5	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$504	5.	\$100.78	20	4.0	\$25.20
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$504	5	\$100.78	20	4.0	\$25.20
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0.	\$0.00			
TOTAL	\$110,170	27 *	\$4.000.30			
TOTAL	\$110,170	21	\$4,080.36			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 10,906

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER
NURSING FACILITIES	\$0	0 *	\$0.00	O O	0.0	SERVICE \$0.00
HOSPITALS INPATIENT	\$1,186,735	626 *	\$1,895.74	3,554	5.7	\$333.92
OUTPATIENT	\$1,066,330 \$120,405	144 520	\$7,405.07 \$231.55	1,680	11.7	\$634.72 \$64.25
				1,014	3.0	φ04.23
DENTAL SERVICES	\$10,871	99 *	\$109.80	373	3.8	\$29.14
PHARMACY	\$537,977	2,097 *	\$256.55	6,076	2.9	\$88.54
PHYSICIAN RELATED	\$159,421	1,779 *	\$89.61	8,148	4.6	\$19.57
PHYSICIAN	\$58,419	727	\$80.36	2,533	3.5	\$23.06
CLINIC	\$31,452	510	\$61,67	2,676	5.3	\$11.75
FAMILY PLANNING X-RAY AND LAB	\$7,409 \$10,774	154 289	\$48.11 \$37.28	175	1.1	\$42.34
NURSE PRACTITIONER	\$3,290	78	\$42.18	144	3.6 1.8	\$10.45 \$22.85
PODIATRY	\$325	7	\$46.39	12	1.7	\$27.06
CRNA SERVICES	\$343	4	\$85.85	555	138.8	\$0.62
RURAL HEALTH CLINICS	\$25,550	308	\$82.96	402	1.3	\$63.56
CASE MANAGEMENT	\$54	2	\$27.13	2	1.0	\$27.13
FED QUALIFIED HEALTH CARE	\$21,804	86	\$253.54	618	7.2	\$35.28
IN-HOME SERVICES	\$212	2 *	\$105.86	9	4.5	\$23.52
HOME HEALTH SERVICES	\$120	1	\$119.74	2	2.0	\$59.87
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$92	1	\$91.98	7	7.0	\$13.14
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
				281	0.0	Ψ0.00
REHAB AND SPECIALTY SERVICES	\$44,728	242 *	\$184.83	1,532	6.3	\$29.20
AUDIOLOGY SERVICES	\$485	8	\$60.66	43	5.4	\$11.29
OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT	\$6,530 \$30,927	133	\$49.09	219	1.6	\$29.82
AMBULANCE SERVICES	\$1,281	70	\$441.82 \$128.11	1,057	15.1	\$29.26
REHABILITATION CENTER	\$30	1	\$30.00	3	10.5	\$12.20 \$10.00
HOSPICE	\$441	1	\$441.00	4	4.0	\$110.25
NON-EMERGENCY TRANS	\$5,034	26	\$193.62	101	3.9	\$49.84
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	.0	\$0.00	0	0,0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$635,785	555 *	\$1,145.56	26,172	47.2	\$24.29
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$383,364	103	\$3,721.98	4,582	44.5	\$83.67
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$63,090	124	\$508.79	2,149	17.3	\$29.36
TARGETED CASE MANAGEMENT	\$81,360 \$107,971	85 317	\$957.18	10,808	127.2	\$7.53
PAROETED GAGE WANAGEMENT	\$107,971	317	\$340.60	8,633	27.2	\$12.51
STATE INSTITUTIONS	\$3,206,440	1,754 *	\$1,828.07	23,258	13.3	\$137.86
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$126,210	14	\$9,014.98	233	16.6	\$541.67
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0 \$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$143,577	613	\$0.00 \$234.22	21,764	0.0 35.5	\$0.00 \$6.60
DFS CASE MANAGEMENT	\$2,936,653	1,238	\$2,372.09	1,261	1.0	\$2,328.83
EPSDT SERVICES	\$1,176,840	4,260 *	\$276.25	68,273	16.0	\$17.24
EPSDT SCREENINGS	\$14,623	229	\$63.86	229	1.0	\$63.86
EPSDT REFERRAL SERVICES	\$1,091,945	3,884	\$281.14	67,408	17.4	\$16.20
EPSDT TARGETED CASE MGMT	\$70,272	636	\$110.49	636	1.0	\$110.49
MANAGED CARE PREMIUMS	\$870,696	6,304 *	\$138.12			
TOTAL						
TOTAL	\$7,829,704	9,932 *	\$788.33			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB)

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 7,537

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,944	16 *	\$684.01	241	15.1	\$45.41
HOSPITALS	\$73,684	674 *	\$109.32	2,994	4.4	\$24.61
INPATIENT	\$112	57	\$1.97	-147	-2.6	-\$0.76
OUTPATIENT	\$73,572	626	\$117.53	3,141	5.0	\$23.42
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$0	0 *	\$0.00	0	0.0	\$0.00
PHYSICIAN RELATED	\$89,184	1,693 *	\$52.68	7.696	4.6	\$11.59
PHYSICIAN	\$21,077	554	\$38.04	1,154	2.1	\$18.26
CLINIC	\$55,053	996	\$55.27	5,538	5.6	\$9.94
FAMILY PLANNING	\$0	0	\$0.00	0	0.0	\$0.00
X-RAY AND LAB	\$3,264	171	\$19.09	446	2.6	\$7.32
NURSE PRACTITIONER PODIATRY	\$391 \$1,337	14 60	\$27.95 \$22.29	19 127	1.4	\$20.59
CRNA SERVICES	\$1,337	5	\$32.99	6	1.2	\$10.53 \$27.49
RURAL HEALTH CLINICS	\$5,634	202	\$27.89	289	1.4	\$19.49
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$2,264	74	\$30.60	117	1.6	\$19.35
IN-HOME SERVICES	\$793	7 *	\$113.32	9	1.3	\$88.14
HOME HEALTH SERVICES	\$793	7	\$113.32	9	1.3	\$88.14
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$19,951	392 *	\$50.90	12,754	32.5	\$1.56
AUDIOLOGY SERVICES	\$11	1	\$11.20	2	2.0	\$5.60
OPTOMETRIC SERVICES	\$1,068	45	\$23.73	57	1.3	\$18.73
DURABLE MEDICAL EQUIPMENT	\$13,832	299	\$46.26	12,066	40.4	\$1.15
AMBULANCE SERVICES REHABILITATION CENTER	\$3,451 \$174	40	\$86.28 \$58.12	552 29	13.8	\$6.25 \$6.01
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$1,415	11	\$128.64	48	4.4	\$29.48
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$343,357	6,105 **	\$56.24		11	
PART-A	\$1,706	5	\$341.28			
PART-B	\$341,651	6,100	\$56.01			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	Ö	0.0	\$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$0	- 0	\$0.00	0	0,0	\$0.00
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 8/31/03:

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$43,517	32 *	\$1,359.91	145	4.5	\$300.12
INPATIENT	\$40,706	10	\$4,070.63	74	7.4	\$550.09
OUTPATIENT	\$2,811	23	\$122.21	71	3.1	\$39.59
DENTAL SERVICES	\$1,248	9 *	\$138.61	46	5.1	\$27.12
PHARMACY	\$21,462	123 *	\$174.49	308	2.5	\$69.68
PHYSICIAN RELATED	\$7,321	113 *	\$64.79	339	2.0	f24.60
PHYSICIAN	\$4,374	58	\$75.41	195	3.0	\$21.60 \$22.43
CLINIC	\$981	33	\$29.73	44	1.3	\$22.30
FAMILY PLANNING	\$42	1	\$42.38	1	1.0	\$42.38
X-RAY AND LAB	\$961	22	\$43.66	85	3.9	\$11.30
NURSE PRACTITIONER	\$63	3	\$21.00	3	1.0	\$21.00
PODIATRY	\$17	1	\$17.00	1	1.0	\$17.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$883	10	\$88.33	10	1.0	\$88.33
CASE MANAGEMENT FED QUALIFIED HEALTH CARE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
PED GOALIFIED HEALTH CARE	30		\$0.00	<u> </u>	0.0	\$0.00
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$533	6 *	\$88.90	16	2.7	\$33.34
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$255	4	\$63.75	9	2.3	\$28.33
DURABLE MEDICAL EQUIPMENT	\$126	1	\$126.37	6	6.0	\$21.06
AMBULANCE SERVICES	\$152		\$152.00	- 1	1.0	\$152.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			7.5
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$7,203	3 *	\$2,401.00	974	324.7	\$7.40
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$0 \$7,203	0 3	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$7,203	0	\$2,401.00 \$0.00	974	324.7 0.0	\$7.40 \$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EDENT SERVICES	40.1505					
EPSDT SERVICES EPSDT SCREENINGS	\$34,533	151 *	\$228.69	895	5.9	\$38.58
EPSDT REFERRAL SERVICES	\$1,024 \$33,509	15 143	\$68.27 \$234.33	15 880	1.0 6.2	\$68.27
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$38.08 \$0.00
MANAGED CARE PREMIUMS	\$40,233	352 *	\$114.30		9.0	40,00
TOTAL	\$156,050	549 *	\$284.24			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR PREGNANT WOMEN (POVERTY)

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 12,131

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$1,949,831	3,176 *	\$613.93	15,166	4.8	\$128.57
INPATIENT	\$1,430,726	762	\$1,877.59	1,896	2.5	\$754.60
OUTPATIENT	\$519,105	2,730	\$190.15	13,270	4.9	\$39.12
DENTAL SERVICES	\$14,434	110 *	\$131.21	363	3.3	\$39.76
PHARMACY	\$185,267	2,825 *	\$65.58	5,097	1.8	\$36.35
PHYSICIAN RELATED	\$977,033	5,389 *	\$181.30	27,999	5.2	\$34.90
PHYSICIAN	\$392,423	1,773	\$221.33	4,555	2.6	\$86.15
CLINIC	\$308,199	2,388	\$129.06	13,422	5.6	\$22.96
FAMILY PLANNING	\$93,338	500	\$186.68	3,388	6.8	\$27.55
X-RAY AND LAB	\$63,596	1,394	\$45.62	3,775	2.7	\$16.85
NURSE PRACTITIONER	\$1,319	45	\$29.31	52	1.2	\$25.37
PODIATRY CRNA SERVICES	\$147 \$2,289	3 28	\$48.83	6	2.0	\$24.42
RURAL HEALTH CLINICS	\$55,981	467	\$81.74 \$119.87	932 942	33.3	\$2.46 \$59.43
CASE MANAGEMENT	\$11,464	449	\$25.53	491	1.1	\$23.35
FED QUALIFIED HEALTH CARE	\$48,277	176	\$274.30	436	2.5	\$110.73
IN-HOME SERVICES	\$2,152	13 *	\$165.54	59	4.5	\$36.48
HOME HEALTH SERVICES	\$1,864	12	\$155.35	38	3.2	\$49.06
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$288	1	\$287.91	21	21.0	\$13.71
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$44,981	248 *	\$181.37	2,153	8.7	\$20.89
AUDIOLOGY SERVICES	\$0	0	\$0.00	2,133	0.0	\$0.00
OPTOMETRIC SERVICES	\$5,734	99	\$57.92	207	2.1	\$27.70
DURABLE MEDICAL EQUIPMENT	\$21,343	53	\$402.70	280	5.3	\$76.23
AMBULANCE SERVICES	\$11,629	57	\$204.03	1,531	26.9	\$7.60
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE NON-EMERGENCY TRANS	\$0 \$6,114	0 42	\$0.00 \$145.58	131	0.0	\$0.00 \$46.67
NON-PARTICIPATING PROV	\$0,114	0	\$0.00	0	3.1	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	Ö	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$160	4	\$40.00	4	1.0	\$40.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$33,628	66 *	\$509.52	5,173	78.4	\$6.50
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$7,187 \$25,825	18	\$399.26 \$586.93	211 4,915	11.7	\$34.06 \$5.25
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$617	8	\$77.11	4,913	111.7 5.9	\$13.12
STATE INSTITUTIONS	\$1,027	6 *	\$171.21	157	26.2	\$6.54
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0 \$1,027	0	\$0.00	157	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$1,027	6	\$171.21 \$0.00	0	26.2 0.0	\$6.54 \$0.00
EPSDT SERVICES	\$61,516	784 *	\$78.46	2,088	2.7	\$29.46
EPSDT SCREENINGS	\$5,506	85	\$64.77	90	1.1	\$61.17
EPSDT REFERRAL SERVICES	\$56,011	752	\$74.48	1,998	2.7	\$28.03
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$1,283,566	7,017 *	\$182.92			
TOTAL	\$4,553,435	13,542 *	\$336.25			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAID FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 104,666

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$2,124	1 *	\$2,123.96	31	31.0	\$68.51
HOSPITALS	\$3,744,266	4,445 *	\$842.35	16,316	3.7	\$229.48
INPATIENT	\$2,997,737	936	\$3,202.71	3,760	4.0	\$797.27
OUTPATIENT	\$746,528	3,743	\$199.45	12,556	3.4	\$59.46
DENTAL SERVICES	\$61,187	488 *	\$125.38	1,709	3.5	\$35.80
PHARMACY	\$987,000	10,455 *	\$94.40	19,591	1.9	\$50.38
PHYSICIAN RELATED	6974 220	8.064.	607.40	04.547		005.04
PHYSICIAN	\$871,220 \$187,807	8,964 * 2,076	\$97.19 \$90.47	34,517 7,461	3.9	\$25.24 \$25.17
CLINIC	\$368,172	3,368	\$109.31	17,309	5.1	\$21.27
FAMILY PLANNING	\$22,900	538	\$42.56	578	1.1	\$39.62
X-RAY AND LAB	\$36,712	1,579	\$23.25	2,846	1.8	\$12.90
NURSE PRACTITIONER	\$1,729	68	\$25.43	80	1,2	\$21.61
PODIATRY	\$978	23	\$42.50	38	1.6	\$25.72
CRNA SERVICES	\$1,984	42	\$47.24	1,489	35.5	\$1,33
RURAL HEALTH CLINICS	\$192,197	2,362	\$81.37	3,263	1.4	\$58.90
CASE MANAGEMENT	\$746	29	\$25.72	30	1.0	\$24.87
FED QUALIFIED HEALTH CARE	\$57,996	235	\$246.79	1,423	6.1	\$40.76
IN-HOME SERVICES	\$1,741	6 *	\$290,10	111	18.5	\$15.68
HOME HEALTH SERVICES	\$347	3	\$115.81	6	2.0	\$57.91
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE AIDS WAIVER	\$1,393 \$0	3	\$464.38	105	35.0	\$13.27
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	ő	\$0.00	0	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$197,790	1,218 *	\$162.39	5,773	4.7	\$34.26
AUDIOLOGY SERVICES	\$539	16	\$33.71	31	1.9	\$17.40
OPTOMETRIC SERVICES	\$27,569	544	\$50.68	905	1.7	\$30.46
DURABLE MEDICAL EQUIPMENT	\$100,620	412	\$244.22	1,434	3.5	\$70.17
AMBULANCE SERVICES	\$22,493	110	\$204.48	2,460	22.4	\$9.14
REHABILITATION CENTER HOSPICE	\$40 \$5,093	1	\$40.00	4	4.0	\$10.00
NON-EMERGENCY TRANS	\$35,607	159	\$2,546.28 \$223.94	56 830	28.0	\$90.94
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	5.2	\$42.90 \$0.00
COMPREHENSIVE DAY REHAB	\$5,830	1	\$5,830.00	53	53.0	\$110.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00		**************************************	
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$399,511	549 *	\$727.71	38,087	69.4	\$10.49
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$25,547	14	\$1,824.81	926	66.1	\$27.59
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$86,041	126	\$682.87	2,627	20.8	\$32.75
TARGETED CASE MANAGEMENT	\$210,488 \$77,435	158 327	\$1,332.20 \$236.80	28,046 6,488	177.5 19.8	\$7.51 \$11.94
STATE INSTITUTIONS	6446.600					
ICF/MENTALLY RETARDED	\$119,606	655 *	\$182.60	14,475	22.1	\$8.26
MENTAL HOSPITAL	\$8,512 \$0	1 0	\$8,512.20	30	30.0	\$283.74
PSYCH CARE UNDER AGE 22	\$13,024	4	\$0.00 \$3,255.97	0 29	0.0 7.3	\$0.00 \$449.10
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	Ö	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$95,163	648	\$146.86	14,414	22.2	\$6.60
DFS CASE MANAGEMENT	\$2,907	2	\$1,453.37	2	1.0	\$1,453,37
EPSDT SERVICES	\$1,441,257	12,215 *	\$117.99	83,596	6.8	\$17.24
EPSDT SCREENINGS	\$180,467	2,837	\$63.61	2,930	1.0	\$61.59
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$1,260,568 \$222	11,268	\$111.87 \$111.00	80,664	7.2	\$15.63
Control Control Control Control	Territory and the				1.0	\$111.00
MANAGED CARE PREMIUMS	\$9,004,696	59,373 *	\$151.66			
TOTAL	\$16,830,398	82,159 *	\$204.85			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 1,302

MUDANIA FAORITUS	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	GOST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$72,210	497 *	\$145.29	2,240	4.5	\$32.24
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$72,210	497	\$145.29	2,240	4.5	\$32.24
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$31,641	615 *	\$51.45	1,087	1.8	\$29.11
PHYSICIAN RELATED	\$97,552	1,270 *	\$76.81	4,480	3.5	\$21.77
PHYSICIAN	\$12,740	244	\$52.21	604	2.5	\$21.09
CLINIC	\$19,221	622	\$30.90	1,249	2.0	\$15.39
FAMILY PLANNING	\$901	15	\$60.08	32	2.1	\$28.16
X-RAY AND LAB	\$20,414	290	\$70.39	1,503	5.2	\$13.58
NURSE PRACTITIONER	\$220	7	\$31.47	9	1.3	\$24.48
PODIATRY CRNA SERVICES	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$6,386	41	\$155.76	99	0.0 2.4	\$0.00 \$64.51
CASE MANAGEMENT	\$6,336	159	\$39.85	164	1.0	\$38.63
FED QUALIFIED HEALTH CARE	\$31,333	250	\$125.33	820	3,3	\$38.21
IN-HOME SERVICES	\$0	0.	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$336	3 *	\$442.46		0.0	040.00
AUDIOLOGY SERVICES	\$0	0	\$112.15 \$0.00	7	2.3	\$48.06 \$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT	\$0	0	\$0.00	0	0.0	\$0.00
AMBULANCE SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$336	3	\$112.15	7	2.3	\$48.06
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$13	1.	\$13.35	3	3.0	\$4.45
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$13 \$0	1 0	\$13.35 \$0.00	0	3.0	\$4.45 \$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
PSYCH REHAB-PUBLIC	\$0	Ö	\$0.00	Ö	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	Ö	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$13,066	185 *	\$70.62	435	2.4	\$30.04
EPSDT SCREENINGS	\$60	1	\$60.00	1	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$13,006	184	\$70.68	434	2.4	\$29.97
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
TOTAL	\$214,818	1,882 *	\$114.14			

Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03:

187

NURSING FACILITIES	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NORSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$2,035	12 *	\$169.62	18	1,5	\$113.08
INPATIENT	\$0	0	\$0.00	0	0.0	\$0.00
OUTPATIENT	\$2,035	12	\$169.62	18	1.5	\$113.08
DENTAL SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PHARMACY	\$30,085	103 *	\$292.09	351	3.4	\$85.71
PHYSICIAN RELATED	\$636	15 *	\$42.38	24	1.6	\$26.49
PHYSICIAN	\$137	5	\$27.30	7	1.4	\$19.50
CLINIC	\$229	3	\$76.46	9	3.0	\$25.49
FAMILY PLANNING X-RAY AND LAB	\$117 \$7	3	\$39.07	3	1.0	\$39.07
NURSE PRACTITIONER	\$0	1 0	\$6.91 \$0.00	1 0	1.0	\$6.91
PODIATRY	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$146	3	\$48.59	4	1.3	\$36.45
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
IN-HOME SERVICES	\$120	1.	\$119.74	2	2.0	\$59.87
HOME HEALTH SERVICES	\$120	1	\$119.74	2	2.0	\$59.87
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE PERSONAL CARE	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
INDEPENDENT LIVING WAIVER	\$0	Ö	\$0.00	Ö	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$1,420	7.	\$202.89	22	3.1	\$64.56
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$810	5	\$161.96	8	1.6	\$101.22
REHABILITATION CENTER	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
NON-EMERGENCY TRANS	\$610	2	\$305.22	14	7,0	\$43.60
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DIABETES SELF-MGMT TRNING	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
		0.000		0	0.0	\$0.00
BUY-IN PREMIUMS PART-A	\$0	0 **	\$0.00			
PART-B	\$0 \$0	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$142,955	442.5		0.004		
PRIVATE HOME ICF/MR	\$142,955	113 *	\$1,265.09 \$0.00	9,234	81.7	\$15.48
MR/DD WAIVER	\$142,737	113	\$1,263.16	9,201	0.0 81.4	\$0.00 \$15.51
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$218	2	\$108.90	33	16.5	\$6.60
STATE INSTITUTIONS	\$38,723	154 *	\$251.45	5,683	36.9	\$6.81
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0,000	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$1,226	1	\$1,225.65	5	5.0	\$245.13
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC TARGETED CASE MANAGEMENT	\$0 \$37,497	0	\$0.00	0	0.0	\$0.00
DFS CASE MANAGEMENT	\$37,497	154	\$243.49 \$0.00	5,678	36.9	\$6.60 \$0.00
EPSDT SERVICES	\$121,233	76 *	\$1,595.17	0.440		
EPSDT SCREENINGS	\$60	1	\$60.00	9,442	124.2	\$12.84 \$60.00
EPSDT REFERRAL SERVICES	\$121,173	75	\$1,615.64	9,441	125.9	\$12.83
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MC+ FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 85,918

MIDRING FACILITIES	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0,0	\$0.00
HOSPITALS	\$1,034,406	2,413 *	\$428.68	8,791	3.6	\$117.67
INPATIENT	\$487,437	116	\$4,202.04	639	5.5	\$762.81
OUTPATIENT	\$546,969	2,365	\$231.28	8,152	3.5	\$67.10
DENTAL SERVICES	\$61,825	633 *	\$97.67	2,078	3.3	\$29.75
PHARMACY	\$906,460	8,356 *	\$108.48	15,704	1.9	\$57.72
PHYSICIAN RELATED	\$430,619	5,872 *	\$73.33	23,851	4.1	\$18.05
PHYSICIAN	\$87,150	1,317	\$66.17	5,797	4.4	\$15.03
CLINIC	\$98,916	1,925	\$51.38	11,100	5.8	\$8.91
FAMILY PLANNING X-RAY AND LAB	\$30,800 \$20,829	703	\$43.81	760	1.1	\$40.53
NURSE PRACTITIONER	\$1,322	764 55	\$27.26 \$24.04	1,437	1.9	\$14.49
PODIATRY	\$1,165	34	\$34.26	53	1.1	\$20.99 \$21.98
CRNA SERVICES	\$1,059	24	\$44.11	969	40.4	\$1.09
RURAL HEALTH CLINICS	\$135,774	1,760	\$77.14	2,300	1.3	\$59.03
CASE MANAGEMENT	\$244	11	\$22.18	14	1.3	\$17.43
FED QUALIFIED HEALTH CARE	\$53,360	246	\$216.91	1,358	5.5	\$39.29
IN-HOME SERVICES	\$1,690	5 *	\$338.06	98	19.6	\$17.25
HOME HEALTH SERVICES	\$480	3	\$160.10	21	7.0	\$22.87
ADULT DAY HEALTH CARE HOMEMAKER/RESPITE CARE	\$370	1	\$369.60	8	8,0	\$46.20
PERSONAL CARE	\$0 \$840	0	\$0.00 \$840.42	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	69	69.0	\$12.18 \$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00	ő	0.0	\$0.00
REHAB AND SPECIALTY SERVICES	\$94,376	921 *	\$102.47	3,317	3.6	\$28.45
AUDIOLOGY SERVICES	\$562	10	\$56.19	57	5.7	\$9.86
OPTOMETRIC SERVICES	\$36,915	720	\$51.27	1,201	1.7	\$30.74
DURABLE MEDICAL EQUIPMENT	\$45,481	147	\$309.40	686	4.7	\$66.30
AMBULANCE SERVICES	\$11,418	50	\$228.35	1,373	27.5	\$8.32
REHABILITATION CENTER HOSPICE	\$0 \$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	Ö	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$262,308	432 *	\$607.19	23,929	55.4	\$10.96
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$4,640	11	\$421.83	480	43.6	\$9.67
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$102,986 \$92,968	133	\$774.33	2,453	18.4	\$41.98
TARGETED CASE MANAGEMENT	\$61,714	277	\$1,120.10 \$222.79	13,022 7,974	156.9 28.8	\$7.14 \$7.74
STATE INSTITUTIONS	\$108,958	670 *	6404.45			
ICF/MENTALLY RETARDED	\$108,956	570 *	\$191.15 \$0.00	12,897	22.6	\$8.45
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$20,927	2	\$10,463,46	38	19.0	\$0.00 \$550.71
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$84,836	569	\$149.10	12,858	22.6	\$6.60
DFS CASE MANAGEMENT	\$3,195	1	\$3,195.17	1	1.0	\$3,195.17
EPSDT SERVICES	\$809,976	7,281 *	\$111.25	45,849	6.3	\$17.67
EPSDT SCREENINGS	\$57,593	931	\$61.86	926	1.0	\$62.20
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$752,383	6,820	\$110.32	44,923	6.6	\$16.75
EFOUT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$4,130,440	48,432 *	\$85.28			
TOTAL	\$7,841,058	64,299 *	\$121.95			

^{*} Unduplicated total,
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT - 1115 WAIVER

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 12,121

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOSPITALS	\$51,952	153 *	\$339.56	691	4.5	\$75.18
INPATIENT	\$14,933	8	\$1,866.57	20	2.5	\$746.63
OUTPATIENT	\$37,020	148	\$250.13	671	4.5	\$55.17
DENTAL SERVICES	\$248	10 *	\$24.83	15	1.5	\$16.55
PHARMACY	\$114,389	2,169 *	\$52.74	2,952	1.4	\$38,75
PHYSICIAN RELATED	\$82,806	713 *	\$116.14	2,604	3.7	\$31.80
PHYSICIAN	\$8,527	152	\$56.10	420	2.8	\$20.30
CLINIC	\$5,990	133	\$45.04	629	4.7	\$9.52
FAMILY PLANNING	\$52,610	270	\$194.85	941	3.5	\$55.91
X-RAY AND LAB	\$4,234	125	\$33.87	201	1.6	\$21.06
NURSE PRACTITIONER	\$298	10	\$29.75	10	1.0	\$29.75
PODIATRY CRNA SERVICES	\$0 \$115	0 2	\$0.00 \$57.71	168	0.0 84.0	\$0.00 \$0.69
RURAL HEALTH CLINICS	\$7,141	95	\$75.17	130	1.4	\$54.93
CASE MANAGEMENT	\$68	3	\$22.67	3	1.0	\$22.67
FED QUALIFIED HEALTH CARE	\$3,822	51	\$74.95	102	2.0	\$37.48
IN-HOME SERVICES	\$120	1+	\$120.36	3	3.0	\$40.12
HOME HEALTH SERVICES	\$120	1	\$120.36	3	3.0	\$40.12
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DELLAD AND ODEOUT TV OFFICES	60.040	48.4	0440.00	455		# 10 10
AUDIOLOGY SERVICES	\$2,819	19 *	\$148.39 \$0.00	155	8.2	\$18.19 \$0.00
OPTOMETRIC SERVICES	\$33	1	\$33.00	1	1.0	\$33.00
DURABLE MEDICAL EQUIPMENT	\$2,099	15	\$139.96	35	2.3	\$59.98
AMBULANCE SERVICES	\$687	4	\$171.75	119	29.8	\$5.77
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	0	0.0	\$0.00
NON-EMERGENCY TRANS	\$0	0	\$0.00	0	0.0	\$0.00
NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE TARGETED CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	¢0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00
						- Contract
EPSDT SERVICES EPSDT SCREENINGS	\$227 \$0	8 *	\$28.33	11	1.4	\$20.60
EPSDT SCREENINGS EPSDT REFERRAL SERVICES	\$227	8	\$0.00 \$28.33	11	0.0	\$0.00 \$20.60
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$184,825	1,074 *	\$172.09			
TOTAL	\$437,387	3,666 *	\$119.31		2007	
1.5.11.55	\$101,001	0,000	9110.01			

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 1,816

	EVDENDITUDGE	DECIDIENTE	COST PER	UNITS OF	UNITS PER	COST PER
NURSING FACILITIES	S1,056	RECIPIENTS 2 *	RECIPIENT \$527.97	SERVICE 15	RECIPIENT 7.5	SERVICE \$70.40
HOSPITALS	\$166,509	436 *	\$381.90	2,556	5.9	\$65.14
INPATIENT OUTPATIENT	\$64,227 \$102,283	64 398	\$1,003.54 \$256.99	2,412	2.3 6.1	\$446.02 \$42.41
			SERVED DESCRIPTION			
DENTAL SERVICES	\$15,185	82 *	\$185.18	300	3.7	\$50.62
PHARMACY	\$923,037	1,607 *	\$574.39	10,976	6.8	\$84.10
PHYSICIAN RELATED	\$100,024	1,053 *	\$94.99	9,138	8.7	\$10.95
PHYSICIAN CLINIC	\$29,734 \$50,622	453 634	\$65.64 \$79.85	1,351 6,720	3.0	\$22.01 \$7.53
FAMILY PLANNING	\$841	23	\$36.58	25	1.1	\$33.65
X-RAY AND LAB	\$4,724	127	\$37.20	419	3.3	\$11.27
NURSE PRACTITIONER	\$814	13	\$62.62	34	2.6	\$23.94
PODIATRY	\$1,953	57	\$34.26	119	2.1	\$16.41
CRNA SERVICES RURAL HEALTH CLINICS	\$97 \$5,711	139	\$96.90 \$41.09	180 211	180.0	\$0.54 \$27.07
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$5,528	35	\$157.94	79	2.3	\$69.97
IN-HOME SERVICES	\$187,024	202 *	\$925.86	13,961	69.1	\$13.40
HOME HEALTH SERVICES	\$718	1	\$718.44	12	12.0	\$59.87
ADULT DAY HEALTH CARE	\$3,326	2	\$1,663.20	72	36.0	\$46.20
HOMEMAKER/RESPITE CARE	\$851 \$180,396	199	\$212.79 \$906.51	79 13,663	19.8 68.7	\$10.77
PERSONAL CARE AIDS WAIVER	\$160,396	0	\$0.00	13,663	0.0	\$13.20 \$0.00
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$1,732	3	\$577.37	135	45.0	\$12.83
REHAB AND SPECIALTY SERVICES	\$66,313	377 *	\$175.90	11,117	29.5	\$5,96
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$2,996	54	\$55.49	95	1.8	\$31.54
DURABLE MEDICAL EQUIPMENT	\$40,509	261	\$155.21	10,008	38.3	\$4.05
AMBULANCE SERVICES REHABILITATION CENTER	\$2,254 \$296	23	\$98.01 \$74.04	505 56	22.0 14.0	\$4.46 \$5.29
HOSPICE	\$1,160	1 1	\$1,159.59	24	24.0	\$48.32
NON-EMERGENCY TRANS	\$19,001	64	\$296.89	425	6.6	\$44.71
NON-PARTICIPATING PROV	\$77	1	\$76.75	3	3.0	\$25.58
COMPREHENSIVE DAY REHAB DIABETES SELF-MGMT TRNING	\$0 \$20	0	\$0.00 \$20.00	0	0.0	\$0.00 \$20.00
					1.9	φ20.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A PART-B	\$0 \$0	0	\$0.00 \$0.00			
					-	
MENTAL HEALTH SERVICES	\$551,022 \$0	359 *	\$1,534.88 \$0.00	18,156	50.6 0.0	\$30.35 \$0.00
PRIVATE HOME ICF/MR MR/DD WAIVER	\$458,964	151	\$3,039.50	13,355	88.4	\$34.37
PSYCH REHAB-PRIVATE	\$86,531	176	\$491.65	4,293	24.4	\$20.16
CSTAR - PRIVATE	\$542	2	\$270.84	54	27.0	\$10.03
TARGETED CASE MANAGEMENT	\$4,985	44	\$113.30	454	10.3	\$10.98
STATE INSTITUTIONS	\$38,048	188 *	\$202.38	5,763	30.6	\$6.60
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC CSTAR - PUBLIC	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$38,048	188	\$202.38	5,763	30.6	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$674	5 *	\$134.85	32	6.4	\$21.07
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT REFERRAL SERVICES	\$674	5	\$134.85	32	6.4	\$21.07
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
	\$2,048,891	1,826 *	\$1,122.07			

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MA FOR WORKERS WITH DISABILITIES (MAWD) - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 11,378

NIIDONG FACILITIES	EXPENDITURES \$10,100	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$10,100	9 *	\$1,122.28	91	10.1	\$110.99
HOSPITALS	\$1,354,537	3,116 *	\$434.70	18.852	6.1	\$71.85
INPATIENT	\$523,767	411	\$1,274.37	946	2.3	\$553.67
OUTPATIENT	\$830,770	2,873	\$289.16	17,906	6.2	\$46.40
DENTAL SERVICES	\$76,834	390 *	\$197.01	1,402	3.6	\$54.80
PHARMACY	\$5,039,119	9,923 *	\$507.82	67,504	6.8	\$74.65
PHYSICIAN RELATED	\$686,718	6,787 *	\$101.18	57,113	8.4	\$12.02
PHYSICIAN	\$202,156	2,908	\$69.52	10,034	3.5	\$20.15
CLINIC	\$319,465	3,787	\$84.36	39,832	10.5	\$8.02
FAMILY PLANNING	\$9,444	209	\$45.19	226	1.1	\$41.79
X-RAY AND LAB	\$29,136	888	\$32.81	2,185	2.5	\$13.33
NURSE PRACTITIONER	\$5,245	138	\$38.01	239	1.7	\$21.95
PODIATRY	\$8,110	300	\$27.03	526	1.8	\$15.42
CRNA SERVICES RURAL HEALTH CLINICS	\$1,110	22	\$50.44	919	41.8	\$1.21
CASE MANAGEMENT	\$69,840 \$46	1,288	\$54.22	2,166	1.7	\$32.24
FED QUALIFIED HEALTH CARE	\$42,166	368	\$23.00 \$114.58	983	1.5	\$15.33 \$42.90
IN-HOME SERVICES	01.000.110					
HOME HEALTH SERVICES	\$1,292,448	1,552 *	\$832.76	96,297	62.1	\$13.42
ADULT DAY HEALTH CARE	\$9,918 \$25,613	18	\$551.02	474	26.3	\$20.92
HOMEMAKER/RESPITE CARE	\$6,850	23	\$948.64 \$297.81	567 578	21.0	\$45.17
PERSONAL CARE	\$1,223,100	1,510	\$810.00	92,576	25.1 61.3	\$11.85 \$13.21
AIDS WAIVER	\$1,173	2	\$586.40	42	21.0	\$27.92
PHYSICAL DISABLED WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$25,793	28	\$921.19	2,060	73.6	\$12.52
REHAB AND SPECIALTY SERVICES	\$502,285	2,636 *	\$190.55	50,835	19.3	\$9.88
AUDIOLOGY SERVICES	\$4,757	19	\$250.36	59	3.1	\$80.62
OPTOMETRIC SERVICES	\$23,167	419	\$55.29	748	1.8	\$30.97
DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES	\$257,139 \$27,746	1,732	\$148.46	41,527	24.0	\$6.19
REHABILITATION CENTER	\$1,333	160	\$173.41 \$102.54	4,653 240	29.1	\$5.96
HOSPICE	\$20,100	5	\$4,019.94	173	18.5 34.6	\$5.55 \$116.18
NON-EMERGENCY TRANS	\$164,013	562	\$291.84	3,327	5.9	\$49.30
NON-PARTICIPATING PROV	\$3,901	45	\$86.69	106	2.4	\$36.80
COMPREHENSIVE DAY REHAB	\$130	1	\$130.00	2	2.0	\$65.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			-
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$3,118,355	2,146 *	\$1,453.10	118,536	55.2	\$26.31
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER	\$2,494,764	843	\$2,959.39	84,624	100.4	\$29.48
PSYCH REHAB-PRIVATE CSTAR - PRIVATE	\$567,587 \$8,749	1,136	\$499.64	27,078	23.8	\$20.96
TARGETED CASE MANAGEMENT	\$47,256	27 281	\$324.04 \$168.17	1,654 5,180	61.3 18.4	\$5.29 \$9.12
STATE INSTITUTIONS	\$240,071	1,083 *	\$221.67	36,352	33.6	\$6.60
ICF/MENTALLY RETARDED MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0 \$130	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$130	4 0	\$32.39 \$0.00	8	2.0	\$16.20
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00 \$0.00
TARGETED CASE MANAGEMENT	\$239,941	1,079	\$222.37	36,344	33.7	\$6.60
DFS CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
EPSDT SERVICES	\$5,326	45 *	\$118.35	207	4.6	\$25.73
EPSDT SCREENINGS	\$60	1	\$60.00	1	1.0	\$60.00
EPSDT REFERRAL SERVICES	\$5,266	45	\$117.02	206	4.6	\$25.56
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	O	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
	No. of the last of				The second second second	

Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCCP)

NUMBER OF ELIGIBLES ENROLLED ON 8/31/03:

270

NURSING FACILITIES	EXPENDITURES \$0	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	GOST PER SERVICE
NORSING FACILITIES	20	0 -	\$0.00	0	0.0	\$0.00
HOSPITALS	\$408,816	235 *	\$1,739.64	2,616	11.1	\$156.28
INPATIENT	\$89,453	25	\$3,578.14	92	3.7	\$972.32
OUTPATIENT	\$319,363	230	\$1,388,53	2,524	11.0	\$126.53
DENTAL SERVICES	\$2,711	19 *	\$142.67	67	3.5	\$40.46
PHARMACY	\$217,203	263 *	\$825.87	1,656	6.3	\$131.16
PHYSICIAN RELATED	\$101,987	333 *	\$306.27	7,708	23.1	\$13.23
PHYSICIAN	\$31,931	158	\$202.09	1,968	12.5	\$16.23
CLINIC	\$48,889	200	\$244.44	4,482	22.4	\$10.91
FAMILY PLANNING	\$2,489	38	\$65.49	65	1.7	\$38.29
X-RAY AND LAB	\$4,794	71	\$67.52	221	3.1	\$21.69
NURSE PRACTITIONER	\$822	12	\$68.47	31	2.6	\$26.50
PODIATRY CRNA SERVICES	\$357 \$466	6 5	\$59.56	15	2.5	\$23.82
RURAL HEALTH CLINICS	\$8,336	51	\$93.19 \$163.45	714 132	142.8	\$0.65
CASE MANAGEMENT	\$24	3	\$8.00	3	1.0	\$63.15 \$8.00
FED QUALIFIED HEALTH CARE	\$3,881	24	\$161.69	77	3.2	\$50.40
IN-HOME SERVICES	\$11,882	10 *	\$1,188.20	807	80.7	\$14.72
HOME HEALTH SERVICES	\$2,074	3	\$691.38	48	16.0	\$43.21
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$507	1	\$507.27	37	37.0	\$13.71
PERSONAL CARE	\$9,301	9	\$1,033.40	722	80.2	\$12.88
AIDS WAIVER PHYSICAL DISABLED WAIVER	\$0 \$0	0	\$0.00	0	0.0	\$0.00
INDEPENDENT LIVING WAIVER	\$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
REHAB AND SPECIALTY SERVICES	\$25,261	45 *	\$561.35	681	15.1	\$37.09
AUDIOLOGY SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
OPTOMETRIC SERVICES	\$1,066	13	\$81.96	28	2.2	\$38.05
DURABLE MEDICAL EQUIPMENT	\$2,307	16	\$144.19	139	8.7	\$16.60
AMBULANCE SERVICES REHABILITATION CENTER	\$821	4 0	\$205.13	99	24.8	\$8.29
HOSPICE	\$2,336	1	\$0.00 \$2,336,11	23	0.0 23.0	\$0.00
NON-EMERGENCY TRANS	\$18,732	20	\$936.59	392	19.6	\$101.57 \$47.79
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB	\$0	0	\$0.00	0	0.0	\$0.00
DIABETES SELF-MGMT TRNING	\$0	0	\$0.00	0	0.0	\$0.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A	\$0	0	\$0.00			
PART-B	\$0	0	\$0.00			
MENTAL HEALTH SERVICES	\$1,159	3 *	\$386.22	111	37.0	\$10.44
PRIVATE HOME ICF/MR	\$0	0	\$0.00	0	0.0	\$0.00
MR/DD WAIVER PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PRIVATE	\$715 \$356	2	\$357.65 \$355.76	28 75	14.0 75.0	\$25.55
TARGETED CASE MANAGEMENT	\$88	1	\$87.60	8	8.0	\$4.74 \$10.95
STATE INSTITUTIONS	\$0	0 *	\$0.00	0	0.0	\$0.00
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
EPSDT SERVICES	\$825	15 *	\$54,99	36	2.4	622.04
EPSDT SCREENINGS	\$0	0	\$0.00	0	0.0	\$22.91 \$0.00
EPSDT REFERRAL SERVICES	\$825	15	\$54.99	36	2.4	\$22.91
EPSDT TARGETED CASE MGMT	\$0	0	\$0.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
	The second secon					

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 8/31/03: 100

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES	\$0	0,	\$0.00	0	0.0	\$0.00
HOSPITALS	\$693,546	284 *	\$2,442,06	1,268	4.5	\$546.96
INPATIENT	\$523,434	45	\$11,631.86	269	6.0	\$1,945.85
OUTPATIENT	\$170,112	266	\$639.52	999	3.8	\$170.28
DENTAL SERVICES	\$41	2 *	\$20.50	3	1.5	\$13.67
PHARMACY	\$2,766	27 *	\$102.43	56	2.1	\$49.39
PHYSICIAN RELATED	\$30,908	150 *	\$206.05	4,421	29.5	\$6.99
PHYSICIAN CLINIC	\$188	3	\$62.58	5	1.7	\$37.55
FAMILY PLANNING	\$30,060 \$179	144	\$208.75 \$89.39	4,401	30.6	\$6.83 \$44.70
X-RAY AND LAB	\$278	3	\$92.78	4	1.3	\$69.59
NURSE PRACTITIONER	\$0	0	\$0.00	0	0.0	\$0.00
PODIATRY	\$60	- 12	\$60.00	3	3.0	\$20.00
CRNA SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
RURAL HEALTH CLINICS	\$0	0	\$0.00	0	0.0	\$0.00
CASE MANAGEMENT	\$0	0	\$0.00	0	0.0	\$0.00
FED QUALIFIED HEALTH CARE	\$143	3	\$47.80	4	1.3	\$35.85
IN-HOME SERVICES	\$0	0 *	\$0.00	0	0.0	\$0.00
HOME HEALTH SERVICES	\$0	0	\$0.00	0	0.0	\$0.00
ADULT DAY HEALTH CARE	\$0	0	\$0.00	0	0.0	\$0.00
HOMEMAKER/RESPITE CARE	\$0	0	\$0.00	0	0.0	\$0.00
PERSONAL CARE	\$0	0	\$0.00	0	0.0	\$0.00
AIDS WAIVER	\$0	0	\$0.00	0	0.0	\$0.00
PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
DELLAS AND ODERIAL TV OFFICERS	dr.054	40.4	4040.00			400.00
REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES	\$5,951 \$0	19 *	\$313.20	177	9.3	\$33.62
OPTOMETRIC SERVICES	\$347	14	\$0.00 \$24.79	0	0.0 1.0	\$0.00 \$24.79
DURABLE MEDICAL EQUIPMENT	\$4,718	3	\$1,572.57	16	5.3	\$294.86
AMBULANCE SERVICES	\$813	2	\$406.25	145	72.5	\$5.60
REHABILITATION CENTER	\$0	0	\$0.00	0	0.0	\$0.00
HOSPICE	\$0	0	\$0.00	- 0	0.0	\$0.00
NON-EMERGENCY TRANS	\$74	1	\$73.50	2	2.0	\$36.75
NON-PARTICIPATING PROV	\$0	0	\$0.00	0	0.0	\$0.00
COMPREHENSIVE DAY REHAB DIABETES SELF-MGMT TRNING	\$0 \$0	0	\$0.00 \$0.00	0	0.0	\$0.00 \$0.00
						40.00
BUY-IN PREMIUMS	\$0	0 **	\$0.00			
PART-A PART-B	\$0 \$0	0	\$0.00 \$0.00			
MENTAL HEALTH SERVICES	\$214	1.	\$214.24	16	16.0	\$13.39
PRIVATE HOME ICF/MR MR/DD WAIVER	\$0 \$214	0	\$0.00 \$214.24	16	0.0	\$0.00
PSYCH REHAB-PRIVATE	\$0	0	\$0.00	0	16.0	\$13.39 \$0.00
CSTAR - PRIVATE	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT	\$0	0	\$0.00	Ō	0.0	\$0.00
STATE INSTITUTIONS	\$26	1*	\$25.84	4	4.0	\$6.46
ICF/MENTALLY RETARDED	\$0	0	\$0.00	0	0.0	\$0.00
MENTAL HOSPITAL	\$0	0	\$0.00	Ö	0.0	\$0.00
PSYCH CARE UNDER AGE 22	\$0	0	\$0.00	0	0.0	\$0.00
PSYCH REHAB-PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
CSTAR - PUBLIC	\$0	0	\$0.00	0	0.0	\$0.00
TARGETED CASE MANAGEMENT DFS CASE MANAGEMENT	\$26 \$0	1 0	\$25.84 \$0.00	4	4.0 0.0	\$6.46 \$0.00
EPSDT SERVICES	\$9,895	158 *	\$62.63	348	2.2	\$28.43
EPSDT SCREENINGS	\$1,140	19	\$60.00	19	1.0	\$60.00
EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT	\$8,755 \$0	145	\$60.38 \$0.00	329	2.3	\$26.61
EL ODT TARGETED CASE MGMT		0	30.00	0	0.0	\$0.00
MANAGED CARE PREMIUMS	\$0	0 *	\$0.00			
	100					

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

FOOD STAMPS

Figure 6
Food Stamp Households
60-Month Trend through September 2003

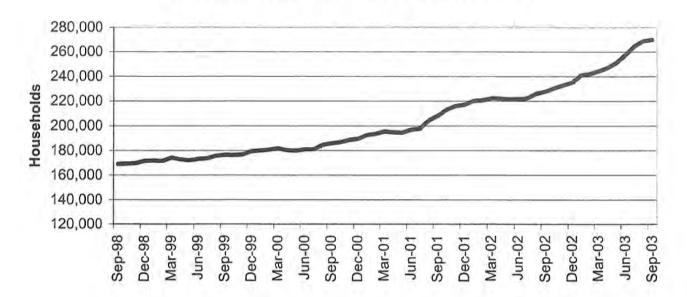


Figure 7
Food Stamp Benefits
60-Month Trend through September 2003

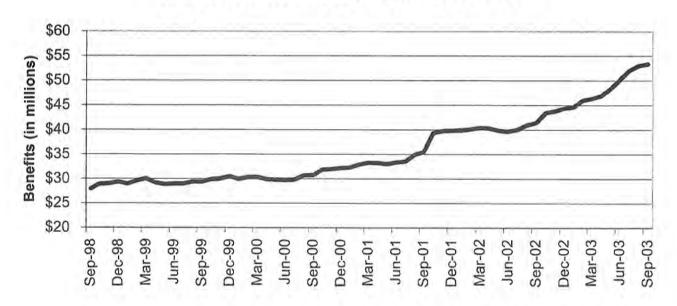


TABLE 23 FOOD STAMP PROGRAM PARTICIPATION SEPTEMBER 2003

	NUMBER OR AMOUNT SEP-2003	NUMBER OR AMOUNT AUG-2003	NUMBER OR AMOUNT JUL-2003	NUMBER OR AMOUNT SEP-2002	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS EXPEDITED	61,450 47,810 8,944 10,724	42,337	53,562 41,115 6,691 9,586	57,903 42,981 7,963 9,905	12.7% 12.9% 32.8% 10.7%	16.3% 33.7%	6.1% 11.2% 12.3% 8.3%
HOUSEHOLDS RECEIVING PUBLIC ASSISTANCE NON-PUBLIC ASSISTANCE	269,872 83,171 186,701	268,791 80,551 188,240	264,457 76,626 187,831	227,596 53,742 173,854	0.4% 3.3% -0.8%	8.5%	18.6% 54.8% 7.4%
PERSONS RECEIVING PUBLIC ASSISTANCE NON-PUBLIC ASSISTANCE	655,738 221,788 433,950	215,904	636,616 206,636 429,980	531,460 153,260 378,200	2.7%	7.3%	23.4% 44.7% 14.7%
TOTAL BENEFITS ISSUED AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	\$53,353,259 \$197.70		\$51,950,622 \$196.44	\$41,424,761 \$182.01	0.7%		28.8% 8.6%
PER PERSON	\$81.36	\$81.55	\$81.60	\$77.95	-0.2%	-0.3%	1.7.27.17.5

TABLE 24 FOOD STAMP APPLICATIONS SEPTEMBER 2003

		# APPS RECEIVED	TOTAL RESOLVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
NW REGION	ANDREW	100	86	64	74.4%	22	25.6%	0	100.0%
	ATCHISON	62	55	51	92.7%	4	7.3%	3	94.5%
	BUCHANAN	955	898	776	86.4%	122	13.6%	9	99.0%
	CALDWELL	91	87	67	77.0%	20	23.0%	3	96.6%
	CARROLL	103	103	89	86.4%	14	13.6%	1	99.0%
	CASS	518	490	389	79.4%	101	20.6%	14	97.1%
	CHARITON	44	45	40	88.9%	5	11.1%	0	100.0%
	CLINTON	119	102	78	76.5%	24	23.5%	4	96.1%
	COOPER	145	133	107	80.5%	26	19.5%	6	95.5%
	DAVIESS	77	67	53	79.1%	14	20.9%	1	98.5%
	DE KALB	80	71	57	80.3%	14	19.7%	1	98.6%
	GENTRY	44	41	39	95.1%	2	4.9%	0	100.0%
	GRUNDY	124	118	108	91.5%	10	8.5%	2	98.3%
	HARRISON	84	80	65	81.3%	15	18.8%	0	100.0%
	HOLT	39	32	29	90.6%	3	9.4%	0	100.0%
	JOHNSON	454	368	279	75.8%	89	24.2%	15	95,9%
	LAFAYETTE	281	282	234	83.0%	48	17.0%	1	99.6%
	LINN	145	138	120	87.0%	18	13.0%	0	100.0%
	LIVINGSTON	154	144	118	81.9%	26	18.1%	0	100.0%
	MERCER	39	31	28	90.3%	3	9.7%	0	100.0%
	NODAWAY	106	92	80	87.0%	12	13.0%	0	100.0%
	PETTIS	454	426	355	83.3%	71	16.7%	11	97.4%
	PUTNAM	60	41	37	90.2%	4	9.8%	0	100.0%
	RAY	181	173	148	85.5%	25	14.5%	6	96.5%
	SALINE	266	242	194	80.2%	48	19.8%	4	98.3%
	SULLIVAN	91	82	70	85.4%	12	14.6%	0	100.0%
	WORTH	19	16	15	93.8%	1	6.3%	1	93.8%
	NW TOTAL	4,835	4,443	3,690	83.1%	753	16.9%	82	98.2%
NE REGION	ADAIR	255	241	205	85.1%	36	14.9%	0	100.0%
	AUDRAIN	263	235	212	90.2%	23	9.8%	4	98.3%
	BOONE	1,381	1,353	1,130	83.5%	223	16.5%	19	98.6%
	CALLAWAY	385	368	306	83.2%	62	16.8%	15	95.9%
	CLARK	63	63	59	93.7%	4	6.3%	2	96.8%
	COLE	598	557	418	75.0%	139	25.0%	7	98.7%
	FRANKLIN	750	663	515	77.7%	148	22.3%	18	97.3%
	GASCONADE	107	98	77	78.6%	21	21.4%		99.0%
	HOWARD	91	81	73	90.1%	8	9.9%	0	100.0%
	KNOX	44	42	38	90.5%	4	9.5%	0	100.0%
	LEWIS	88	93	78	83.9%	15	16.1%	1	98.9%
	LINCOLN	405	399	338	84.7%	61	15.3%	4	99.0%
	MACON	129	129	105	81.4%		18.6%		99.2%
	MARION	349	308	265	86.0%	43	14.0%		97.7%
	MONROE	55	60	50	83.3%	10	16.7%	0	100.0%
	MONTGOMERY	139	157	133	84.7%	24	15.3%	4	97.5%
	OSAGE	51	52	47	90.4%	5	9.6%	0	100.0%
	PIKE	160	138	110	79.7%	28	20.3%	1	99.3%
	RALLS	67	67	59	88.1%	8	11.9%	and the second s	100.09
	RANDOLPH	367	350	308	88.0%	42	12.0%		99.7%
	SCHUYLER	29	22	21	95.5%	1	4.5%		100.0%
	SCOTLAND	32	35	33	94.3%	2	5.7%		100.09
	SHELBY	55	45	38	84.4%	All the same of th	15.6%		100.0%
	WARREN	205	200	161	80.5%	39	19.5%		98.5%
	NE TOTAL	6,068	5,756	4,779	83.0%	977	17.0%		98.5%
SE REGION	BOLLINGER	159	137	123	89.8%	1000	10.2%		99.3%
	BUTLER	721	639	570	89.2%		10.8%		99.7%
	CAPE GIRARDEAU	763	689	585	84.9%		15.1%	10	98.59
	CARTER	116	111	102	91.9%	The second secon	8.1%		98.2%
	CRAWFORD	319	304	246	80.9%		19.1%	7	97.79
	DENT	220	222	200	90.1%		9.9%	1	99.5%
	DUNKLIN	859	825	746	90.4%	79	9.6%	15	98.29
	HOWELL	565	479	384	80.2%	95	19.8%	9	98.19

TABLE 24 FOOD STAMP APPLICATIONS SEPTEMBER 2003

		# APPS RECEIVED	TOTAL RESOLVED	W APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
	IRON	161	139	127	91.4%	12	8.6%	0	100.09
	MADISON	169	145	131	90.3%	14	9.7%	1	99.39
	MARIES	70	70	53	75.7%	17	24.3%	- 1	98.69
	MISSISSIPPI	409	388	356	91.8%	32	8.2%	0	100.09
	NEW MADRID	457	431	384	89.1%	47	10.9%	3	99.39
	OREGON	184	156	146	93.6%	10	6.4%	0	100.09
	PEMISCOT	603	572	506	88.5%	66	11.5%	1	99.89
	PERRY	153	152	131	86.2%	21	13.8%	5	96.79
	PHELPS	445	445	341	76.6%	104	23.4%	4	99.19
	PULASKI	362	363	291	80.2%	72	19.8%	11	97.09
	REYNOLDS	108	92	75	81.5%	17	18.5%	0	100.09
	RIPLEY	249	236	218	92.4%	18	7.6%	1	99.69
	ST FRANÇOIS	798	726	625	86.1%	101	13.9%	14	98.19
	STE GENEVIEVE	122	107	88	82.2%	19	17.8%	4	96.39
	SCOTT	745	697	614	88.1%	83	11.9%	5	99.39
	SHANNON	121	105	92	87.6%	13	12.4%	5	95.29
	STODDARD	394	371	320	86.3%	51	13.7%	1	99.79
	TEXAS	311	307	264	86.0%	43	14.0%	3	99.09
	WASHINGTON	434	422	377	89.3%	45	10.7%	7	98.39
	WAYNE	235	214	194	90.7%	20	9.3%	4	
	SE TOTAL	10,252	9,544	8,289	86.9%	1,255	13.1%		98.1%
	BARRY	481	467	411	88.0%			117	98.89
	BARTON	194	172	154		56	12.0%	4	99.1%
	BATES	160			89.5%	18	10.5%	1	99.4%
	BENTON		145	117	80.7%	28	19.3%	2	98.6%
		268	273	247	90.5%	26	9.5%	4	98.5%
	CAMDEN	358	343	289	84.3%	54	15.7%	3	99.1%
	CEDAR	175	176	153	86.9%	23	13.1%	0	100.0%
	CHRISTIAN	484	446	359	80.5%	87	19.5%	16	96.4%
	DADE	83	76	66	86.8%	10	13.2%	1	98.7%
	DALLAS	242	226	200	88.5%	26	11.5%	5	97.8%
	DOUGLAS	218	201	180	89.6%	21	10.4%	0	100.0%
	GREENE	2,818	2,566	2,017	78.6%	549	21.4%	80	96.9%
	HENRY	291	272	229	84.2%	43	15.8%	0	100.0%
	HICKORY	121	116	99	85.3%	17	14.7%	2	98.3%
	JASPER	1,459	1,362	1,144	84.0%	218	16.0%	50	96.3%
	LACLEDE	450	400	330	82.5%	70	17.5%	5	98.8%
	LAWRENCE	437	431	367	85.2%	64	14.8%	19	95.6%
	MCDONALD	319	282	229	81.2%	53	18.8%	10	96.5%
	MILLER	256	239	201	84.1%	38	15.9%	2	99.2%
	MONITEAU	99	97	81	83.5%	16	16.5%	- 1	99.0%
	MORGAN	224	195	163	83.6%	32	16.4%	4	97.9%
	NEWTON	434	412	334	81.1%	78	18.9%	2	99.5%
	OZARK	117	136	109	80.1%	27	19.9%	2	98.5%
	POLK	340	326	269	82.5%	57	17.5%	10	96.9%
1	ST CLAIR	153	134	123	91.8%	11	8.2%	1	99.3%
	STONE	293	303	253	83.5%	50	16.5%	6	98.0%
	TANEY	528	461	369	80.0%	92	20.0%	13	97.2%
	VERNON	271	239	210	87.9%	29	12.1%	2	99.2%
	WEBSTER	345	311	263	84.6%	48	15.4%	2	99.4%
	WRIGHT	293	258	228	88.4%	30	11.6%	3	98.8%
	SW TOTAL	11,911	11,065	9,194	83.1%	1,871	16.9%	250	97.7%
	CLAY	1,076	979	762	77.8%	217	22.2%	20	98.0%
	JACKSON	8,368	7,590	6,320	83.3%	1,270	16.7%	285	96.2%
	PLATTE	253	240	194	80.8%	46	19.2%	13	94.6%
	KC TOTAL	9,697	8,809	7,276	82.6%	1,533	17.4%	318	96.4%
	JEFFERSON	1,508	1,359	1,113	81.9%	246	18.1%	1000	
	ST CHARLES	1,117	1,031	839	81.4%	192		19	98.6%
	ST LOUIS COUNTY	7,056	6,498	5,243	80.7%		18.6%	26	97.5%
	ST LOUIS CITY	9,006	8,249			1,255	19.3%	282	95.7%
	STL TOTAL	18,687	17,137	7,387 14,582	89.6% 85.1%	862 2,555	10.4% 14.9%	665 992	91.9% 94.2%

TABLE 25 FOOD STAMP EXPEDITED APPLICATIONS SEPTEMBER 2003

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT
NW REGION	ANDREW	15	14	1	93,39
	ATCHISON	9	9	0	100.09
	BUCHANAN	194	189	5	97.49
	CALDWELL	14	13	1	92.99
	CARROLL	9	9	0	100.09
	CASS	73	69	4	94.5%
	CHARITON	6	6	0	100.09
	CLINTON	21	19	2	90.5%
	COOPER	27	22	5	81.5%
	DAVIESS	7	6	1	85.7%
	DE KALB	7	5	- 2	71.49
	GENTRY	7	7	0	100.09
	GRUNDY	10	10	0	100.09
	HARRISON	10	10	0	100.09
	HOLT	4	4	0	100.09
	JOHNSON	71	64	7	90.19
	LAFAYETTE	52	50	2	96.2%
	LINN	14	13	1	92.9%
	LIVINGSTON	16	16	0	100.0%
	MERCER	5	5	0	100.0%
	NODAWAY	10	10	0	100.0%
	PETTIS	54	45	9	83.3%
	PUTNAM	9	8	1	88.9%
	RAY	44	41	3	93.2%
	SALINE	34	33	1	97.19
	SULLIVAN	12	12	0	100.0%
	WORTH	2	2	0	100.0%
	NW TOTAL	736	691	45	93.9%
NE REGION	ADAIR	37	35	2	94.6%
	AUDRAIN	41	40	1	97.6%
	BOONE	294	279	15	94.9%
	CALLAWAY	57	53	4	93.0%
	CLARK	10	10	0	100.09
	COLE	143	130	13	90.9%
	FRANKLIN	107	94	13	87.9%
	GASCONADE	17	15	2	88.29
	HOWARD	9	9	0	100.0%
	KNOX	3	2	1	66.7%
	LEWIS	9	7	2	77.89
	LINCOLN	56	55	1	98.29
	MACON	14	14	0	100.0%
	MARION	54	51	3	94.49
	MONROE	7	7	0	100.0%
	MONTGOMERY	26	24	2	92.39
	OSAGE	10	8	2	80.0%
	PIKE	19	17	2	89.5%
	RALLS	10	9	1	90.0%
	RANDOLPH	58	55	3	94.8%
	SCHUYLER	5	5	0	100.0%
	SCOTLAND	6	5	1	83.3%
	SHELBY	4	4	0	100.09
	WARREN	22	22	0	100.0%
E DECITI	NE TOTAL	1,018	950	68	93.3%
SE REGION	BOLLINGER	16	16	0	100.09
	BUTLER	95	94	1	98.99
	CAPE GIRARDEAU	132	124	8	93.9%
	CARTER	18	18	0	100.09
	CRAWFORD	44	43	1	97.7%
	DENT	25	25	0	100.0%
	DUNKLIN	121	113	8	93.4%
	HOWELL	70	65	5	92.9%

TABLE 25 FOOD STAMP EXPEDITED APPLICATIONS SEPTEMBER 2003

		EXPEDITED APPLICATIONS	APPLICATIONS TIMELY	APPLICATIONS NOT TIMELY	PERCENT
SE REGION	IRON	10	9	1	90.09
	MADISON	22	21	1	95.59
	MARIES	4	4	0	100.09
	MISSISSIPPI	71	65	6	91.59
	NEW MADRID	53	53	0	100.09
	OREGON	20	18	2	90.09
	PEMISCOT	89	87	2	97.89
	PERRY	19	18	- 1	94.79
	PHELPS	52	47	5	90.49
	PULASKI	56	50	6	89.39
	REYNOLDS	9	9	0	100.09
	RIPLEY	29	29	0	100.09
	ST FRANCOIS	111	106	5	95.59
	STE GENEVIEVE	8	8	0	100.09
	SCOTT	109	101	8	92.79
1 2 2 2	SHANNON	10	8	2	80.09
	STODDARD	37	36	1	97.39
	TEXAS	34	32	2	94.19
	WASHINGTON	62	60	2	96.89
	WAYNE	25	24	1	96.09
of a serious of the	SE TOTAL	1,351	1,283	68	95.0%
SW REGION	BARRY	68	63	5	92.69
14.15.00	BARTON	30	29	1	96.79
	BATES	26	24	2	92.39
	BENTON	41	40	1	97.69
	CAMDEN	81	76	5	93.89
	CEDAR	23	22	1	95.79
	CHRISTIAN	65	56	9	86.29
	DADE	8	8	0	100.09
	DALLAS	28	26	2	92.99
	DOUGLAS	26	25	1	96.29
	GREENE	462	394	68	85.39
	HENRY	40	38	2	95.09
	HICKORY	6	6	0	100.09
	JASPER	289	256	33	88.69
	LACLEDE	63	54	9	85.79
	LAWRENCE	57	53	4	93.0%
	MCDONALD	60	57	3	95.09
	MILLER	35	33	2	94.3%
	MONITEAU	18	17	1	94.49
	MORGAN	22	19	3	86.4%
	NEWTON	66	60	6	90.9%
	OZARK	13	13	0	100.09
	POLK	43	38	5	88.49
	ST CLAIR	20	20	0	100.0%
	STONE	42	36	6	85.7%
	TANEY	90	79	11	87.89
	VERNON	49	46	3	93.99
	WEBSTER	52	46	6	88.59
	WRIGHT	27	26		96.3%
	SW TOTAL	1,850	1,660	190	89.79
KC REGION	CLAY	197	179	18	90.9%
	JACKSON	1,668	1,464	204	87.89
	PLATTE	54	47	7	87.09
127.62	KC TOTAL	1,919	1,690	229	88.19
STL REGION	JEFFERSON	260	233	27	89.6%
	ST CHARLES	201	186	15	92.5%
	ST LOUIS COUNTY	1,264	1,068	196	84.5%
	ST LOUIS CITY	2,125	1,687	438	79.49
	STL TOTAL	3,850	3,174	676	82.49
STATEWIDE		10,724	9,448	1,276	88.19

TABLE 26 FOOD STAMP PROGRAM PARTICIPATION SEPTEMBER 2003

COUNTY	TOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
STATEWIDE	655,738	269,872	221,788	83,171	433,950	186,701	\$53,353,259	\$81.36
ADAIR	2,577	1,119	711	315	1,866	804	\$199,774	\$77.52
ANDREW	1,027	406	288	120	739	286	\$70,961	\$69.10
ATCHISON	589	256	136	60	453	196	\$43,061	\$73.11
AUDRAIN	2,984	1,229	862	328	2,122	901	\$237,341	\$79.54
BARRY	5,101	1,834	1,230	446	3,871	1,388	\$392,805	\$77.01
BARTON	1,862	691	523	189	1,339	502	\$140,252	\$75.32
BATES	1,935	692	474	172	1,461	520	\$136,516	\$70.55
BENTON	2,846	1,154	821	303	2,025	851	\$225,931	\$79.39
BOLLINGER	1,838	708	377	164	1,461	544	\$133,983	\$72.90
BOONE	13,368	5,963	5,303	1,954	8,065	4,009	\$1,159,178	\$86.71
BUCHANAN	10,851	4,454	3,730	1,391	7,121	3,063	\$855,588	\$78.85
BUTLER	8,714	3,653	3,169	1,302	5,545	2,351	\$619,100	\$71.05
CALDWELL	1,109	392	316	101	793	291	\$83,868	\$75.62
CALLAWAY	3,808	1,457	1,063	378	2,745	1,079	\$302,188	\$79.36
CAMDEN	3,641	1,421	686	266	2,955	1,155	\$275,915	\$75.78
CAPE GIRARDEAU	7,605	3,260	2,853	1,114	4,752	2,146	\$620,458	\$81.59
CARROLL	1,311	492	323	121	988	371	\$98,462	\$75.10
CARTER	1,538	586	445	186	1,093	400	\$103,838	\$67.51
CASS	5,586	2,042	1,544	553	4,042	1,489	\$452,181	\$80.95
CEDAR	2,240	930	677	264	1,563	666	\$168,695	\$75.31
CHARITON	690	265	159	59	531	206	\$48,559	\$70.38
CHRISTIAN	4,935	1,814	1,234	473	3,701	1,341	\$382,798	\$77.57
CLARK	837	300	201	67	636	233	\$59,554	\$71.15
CLAY	10,371	4,028	2,728	1,016	7,643	3,012	\$849,697	\$81.93
CLINTON	1,070	397	264	93	806	304	\$79,796	\$74.58
COLE	5,382	2,288	1,540	582	3,842	1,706	\$438,722	\$81.52
COOPER	1,411	582	396	144	1,015	438	\$114,643	\$81.25
CRAWFORD	3,776	1,397	1,028	376	2,748	1,021	\$272,542	\$72.18
DADE	1,038	365	186	80	852	285	\$71,241	\$68.63
DALLAS	2,402	918	599	249	1,803	669	\$176,216	\$73.36
DAVIESS	1,112	369	177	63	935	306	\$79,036	
DE KALB	921	356	264	111	657	245	\$63,126	\$68.54
DENT	2,719	1,046	742	297	1,977	749	\$199,000	\$73.19
DOUGLAS	2,573		754	297	-	749		\$74.64
DUNKLIN	10,420	1,013 4,350	4,209	1,617	1,819		\$192,039	
FRANKLIN	7,316	2,709	1,630	652	6,211	2,733	\$764,303 \$581,130	\$73.35 \$79.43
GASCONADE	1,223	485	296	122	5,686 927	2,057 363	\$92,139	
GENTRY								
GREENE	26,892	185 11,514	85 8,088		424 18,804	8,103	\$34,161	
GRUNDY	1,409	555	464	185	945	370	\$2,201,544 \$95,288	
HARRISON		406	319		696			
HENRY	1,015 3,257	1,342	937	121		285	\$74,356	
		555	317	373	2,320	969	\$252,590	
HICKORY	1,323			143	1,006	412	\$99,324	\$75.07
HOLT	437	164	84	46	353	118	\$30,207	\$69.12
HOWARD	1,002	402	263	108	739	294	\$77,308	
HOWELL	7,422	2,744	2,219	816	5,203	1,928	\$545,730	
IRON	2,171	850	621	239	1,550	611	\$158,226	
JACKSON	81,839	34,132	31,418	10,970	50,421	23,162	\$7,088,409	
JASPER	16,216	6,545	5,104	1,963	11,112	4,582	\$1,295,118	
JEFFERSON	14,684	5,709	3,995	1,579	10,689	4,130	\$1,229,250	
JOHNSON	3,623	1,443	1,078		2,545	1,027	\$296,991	\$81.97
KNOX	382	143	98	33	284	110	\$26,817	\$70.20
LACLEDE	5,495	1,934	1,441	505	4,054	1,429	\$411,259	
LAFAYETTE	3,326	1,301	793	307	2,533	994	\$260,484	
LAWRENCE	4,789	1,804	1,128		3,661	1,366	\$365,861	\$76.40
LEWIS	1,036	404	301	97	735	307	\$74,475	
LINCOLN	4,557	1,584	960	332	3,597	1,252	\$385,865	\$84.68

TABLE 26 FOOD STAMP PROGRAM PARTICIPATION SEPTEMBER 2003

COUNTY	FOTAL PERSONS	TOTAL HOUSEHOLDS	PA PERSONS	PA HOUSEHOLDS	NON-PA PERSONS	NON-PA HOUSEHOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
LINN	1,648	669	456	180	1,192	489	\$114,946	\$69.75
LIVINGSTON	1,738	695	497	205	1,241	490	\$129,800	\$74.68
MCDONALD	3,988	1,386	577	239	3,411	1,147	\$301,050	\$75.49
MACON	1,611	631	424	162	1,187	469	\$119,354	\$74.09
MADISON	1,983	784	568	232	1,415	552	\$140,257	\$70.73
MARIES	857	329	223	87	634	242	\$64,495	\$75.26
MARION	4,058	1,599	1,452	522	2,606	1,077	\$313,083	\$77.15
MERCER	356	149	65	30	291	119	\$23,492	\$65.99
MILLER	3,240	1,209	724	292	2,516	917	\$235,600	\$72.72
MISSISSIPPI	4,177	1,929	1,940	770	2,237	1,159	\$315,354	\$75.50
MONITEAU	1,110	422	215	87	895	335	\$82,724	\$74.53
MONROE	861	326	219	77	642	249	\$63,547	\$73.81
MONTGOMERY	1,414	543	295	113	1,119	430	\$113,072	\$79.97
MORGAN	2,627	954	616	201	2,011	753	\$189,470	\$72.12
NEW MADRID	5,314	2,249	1,986	787	3,328	1,462	\$378,375	\$71.20
NEWTON	5,745	2,044	1,345	485	4,400	1,559	\$421,628	\$73.39
NODAWAY	968	422	225	114	743	308	\$71,384	\$73.74
OREGON	2,215	847	706	294	1,509	553	\$149,795	\$67.63
OSAGE	792	302	169	72	623	230	\$59,121	\$74.65
OZARK	1,707	695	478	202	1,229	493	\$123,158	\$72.15
PEMISCOT	7,383	2,963	3,455	1,254	3,928	1,709	\$539,055	\$73.01
PERRY	1,819	726	488	188	1,331	538	\$138,700	\$76.25
PETTIS	5,446	2,042	1,885	681	3,561	1,361	\$410,018	\$75.29
PHELPS	5,097	1,903	1,448	544	3,649	1,359	\$383,413	\$75.29
PIKE	2,185	837	646	247	1,539	590	\$167,261	\$76.55
PLATTE	2,836	1,101	772	288	2,064	813	\$240,522	\$84.81
POLK	4,205	1,543	1,012	375	3,193	1,168	\$322,526	\$76.70
PULASKI	4,018	1,536	981	407	3,037	1,129	\$288,292	\$71.75
PUTNAM	578	231	133	58	445	173	\$42,268	\$73.13
RALLS	816	308	209	83	607	225	\$59,911	\$73.42
RANDOLPH	3,887	1,590	1,364	491	2,523	1,099	\$295,251	\$75.96
RAY	2,091	743	542	190	1,549	553	\$159,411	\$76.24
REYNOLDS	1,442	574	419	177	1,023	397	\$105,140	\$70.24
RIPLEY	3,752	1,556	1,294	526	2,458	1,030	\$265,342	\$70.72
ST CHARLES	11,729	4,644	3,558	1,295	8,171	3,349	\$1,031,521	\$87.95
ST CLAIR	1,666	677	427	184	1,239	493	\$126,511	\$75.94
ST FRANÇOIS	9,046	3,734	3,017	1,190	6,029	2,544	\$683,239	\$75.53
STE GENEVIEVE	1,569	610	453	168	1,116	442	\$116,593	\$74.31
ST LOUIS COUNTY	70,502		29,229	Company of the second of the s	41,273	18,734	\$6,105,789	\$86.60
SALINE	2,921	1,143	906	326	2,015	817	\$213,445	\$73.07
SCHUYLER	431	184	108	52	323	132	\$29,776	\$69.09
SCOTLAND	339	151	95	47	244	104	\$23,099	\$68.14
SCOTT	8,099		3,209	1,213	4,890	2,151	\$590,555	\$72.92
SHANNON	2,027	752	552	213	1,475	539	\$143,581	\$70.83
SHELBY	694	272	182	77	512	195	\$48,887	\$70.44
STODDARD	4,573	1,940	1,431	636	3,142	1,304	\$319,349	\$69.83
STONE	3,675	1,365	683	273	2,992	1,092	\$294,988	
SULLIVAN	995	422	212	101	783	321	\$76,516	\$80.27 \$76.90
TANEY	4,737	1,817	862	318	3,875	1,499		
TEXAS	4,031	1,480	1,163	418	2,868	1,062	\$365,834 \$287,071	\$77.23
VERNON	3,024	1,145	906	353	2,118	792		\$71.22
WARREN	2,231	871	510	202	1,721	669	\$219,904	\$72.72
WASHINGTON	5,380	2,117	1,515	590			\$183,227	\$82.13
WAYNE	3,323	1,304	997	388	3,865	1,527 916	\$417,760	\$77.65
WEBSTER	3,792	1,382	996	379	2,326		\$239,443	\$72.06
WORTH	229	93	52	21	2,796	1,003	\$281,577	\$74.26
WRIGHT	3,874	1,506	1,154	458	2,720	1 048	\$12,806	\$55.92
ST LOUIS CITY	94,777	44,666	40,092	14,935	54,685	1,048 29,731	\$277,667 \$8,649,405	\$71.67 \$91.26

TABLE 27 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY SEPTEMBER 2003

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER HOUSEHOLD	AVERAGE VALUE OF BENEFITS PER PERSON
NW REGION	ANDREW	406	1,027	\$70,961	\$174.78	\$69.10
	ATCHISON	256	589	\$43,061	\$168.21	\$73.11
	BUCHANAN	4,454	10,851	\$855,588	\$192.09	\$78.85
	CALDWELL	392	1,109	\$83,868	\$213.95	\$75.62
	CARROLL	492	1,311	\$98,462	\$200.13	\$75.10
	CASS	2,042	5,586	\$452,181	\$221.44	\$80.95
	CHARITON	265	690	\$48,559	\$183.24	\$70.38
	CLINTON	397	1,070	\$79,796	\$201.00	\$74.58
	COOPER	582	1,411	\$114,643	\$196.98	\$81.25
	DAVIESS	369	1,112	\$79,036	\$214.19	\$71.08
	DE KALB	356	921	\$63,126	\$177.32	\$68.54
	GENTRY	185	509	\$34,161	\$184.65	\$67.11
	GRUNDY	555	1,409	\$95,288	\$171.69	\$67.63
	HARRISON	406	1,015	\$74,356	\$183.14	\$73.26
	HOLT	164	437	\$30,207	\$184.19	\$69.12
	JOHNSON	1,443	3,623	\$296,991	\$205.82	\$81.97
	LAFAYETTE	1,301	3,326	\$260,484	\$200.22	\$78.32
	LINN	669	1,648	\$114,946	\$171.82	\$69.75
	LIVINGSTON	695	1,738	\$129,800	\$186.76	\$74.68
	MERGER	149	356	\$23,492	\$157.66	\$65.99
	NODAWAY	422	968	\$71,384	\$169.16	\$73.74
	PETTIS	2,042	5,446	\$410,018	\$200.79	\$75.29
	PUTNAM	231	578	\$42,268	\$182.98	\$73.13
	RAY	743	2,091	\$159,411	\$214.55	\$76.24
	SALINE	1,143	2,921	\$213,445	\$186.74	\$73.07
	SULLIVAN	422	995	\$76,516	\$181.32	\$76.90
	WORTH	93	229	\$12,806	\$137.70	\$55.92
NE BEOLON	NW TOTAL	20,674	52,966	\$4,034,854	\$195.17	\$76.18
NE REGION	ADAIR	1,119	2,577	\$199,774	\$178.53	\$77.52
	AUDRAIN BOONE	1,229	2,984	\$237,341	\$193.12	\$79.54
	CALLAWAY	5,963 1,457	13,368	\$1,159,178	\$194.40	\$86.71
	CLARK	300	3,808	\$302,188	\$207.40	\$79.36
	COLE	2,288	837	\$59,554	\$198.51	\$71.15
	FRANKLIN	2,709	5,382 7,316	\$438,722	\$191.75 \$214.52	\$81.52 \$79.43
	GASCONADE	485	1,223	\$581,130 \$92,139	\$189.98	\$75.34
	HOWARD	402	1,002	\$77,308	\$192.31	\$77.15
	KNOX	143	382	\$26,817	\$187.53	\$70.20
	LEWIS	404	1,036	\$74,475	\$184.35	\$70.20
	LINCOLN	1,584	4,557	\$385,865	\$243.60	\$84.68
	MACON	631	1,611	\$119,354	\$189.15	\$74.09
	MARION	1,599	4,058	\$313,083	\$195.80	\$77.15
	MONROE	326	861	\$63,547	\$194.93	\$73.81
	MONTGOMERY	543	1,414	\$113,072	\$208.24	\$79.97
	OSAGE	302	792	\$59,121	\$195.76	\$74.65
	PIKE	837	2,185	\$167,261	\$199.83	\$76.55
	RALLS	308	816	\$59,911	\$194.52	\$73.42
	RANDOLPH	1,590	3,887	\$295,251	\$185.69	\$75.96
	SCHUYLER	184	431	\$29,776	\$161.83	\$69.09
	SCOTLAND	151	339	\$23,099	\$152.97	\$68.14
	SHELBY	272	694	\$48,887	\$179.73	\$70.44
	WARREN	871	2,231	\$183,227	\$210.36	\$82.13
	NE TOTAL	25,697	63,791	\$5,110,080	\$198.86	\$80.11
SE REGION	BOLLINGER	708	1,838	\$133,983	\$189.24	\$72.90
	BUTLER	3,653	8,714	\$619,100	\$169.48	\$71.05
	CAPE GIRARDEAU	3,260	7,605	\$620,458	\$190.32	\$81.59
	CARTER	586	1,538	\$103,838	\$177.20	\$67.51
	CRAWFORD	1,397	3,776	\$272,542	\$195.09	\$72.18
	DENT	1,046	2,719	\$199,000	\$190.25	\$73.19
	DUNKLIN	4,350	10,420	\$764,303	\$175.70	\$73.35
	HOWELL	2,744	7,422	\$545,730	\$198.88	\$73.53

TABLE 27 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY SEPTEMBER 2003

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS	AVERAGE VALUE OF BENEFITS
SE REGION	IRON	850	2,171	\$158,226	PER HOUSEHOLD \$186.15	PER PERSON \$72.88
	MADISON	784	1,983	\$140,257	\$178.90	\$70.73
	MARIES	329	857	\$64,495	\$196.03	\$75.26
	MISSISSIPPI	1,929	4,177	\$315,354	\$163.48	\$75.50
45	NEW MADRID	2,249	5,314	\$378,375	\$168.24	\$71.20
	OREGON	847	2,215	\$149,795	\$176.85	\$67.63
	PEMISCOT	2,963	7,383	\$539,055	\$181.93	\$73.01
	PERRY	726	1,819	\$138,700	\$191.05	\$76.25
	PHELPS	1,903	5,097	\$383,413	\$201.48	\$75.22
	PULASKI	1,536	4,018	\$288,292	\$187.69	\$71.75
	REYNOLDS	574	1,442	\$105,140	\$183.17	\$72.91
	RIPLEY	1,556	3,752	\$265,342	\$170.53	\$70.72
	ST FRANCOIS	3,734	9,046	\$683,239	\$182.98	\$75.53
	STE GENEVIEVE	610	1,569	\$116,593	\$191.14	\$74.31
	SCOTT	3,364	8,099	\$590,555	\$175.55	\$72.92
	SHANNON	752	2,027	\$143,581	\$190.93	\$70.83
	STODDARD	1,940	4,573	\$319,349	\$164.61	\$69.83
	TEXAS	1,480	4,031	\$287,071	\$193.97	\$71.22
	WASHINGTON	2,117	5,380	\$417,760	\$197.34	\$77.65
	WAYNE	1,304	3,323	\$239,443	\$183.62	\$72.06
SW DECION	SE TOTAL	49,291	122,308	\$8,982,990	\$182.24	\$73.45
SW REGION	BARRY	1,834	5,101	\$392,805	\$214.18	\$77.01
	BARTON	691	1,862	\$140,252	\$202.97	\$75.32
	BATES	692	1,935	\$136,516	\$197.28	\$70.55
	BENTON	1,154	2,846	\$225,931	\$195.78	\$79.39
	CAMDEN	1,421	3,641	\$275,915	\$194.17	\$75.78
	CEDAR	930	2,240	\$168,695	\$181.39	\$75.31
	CHRISTIAN	1,814	4,935	\$382,798	\$211.02	\$77.57
	DALLAS	365	1,038	\$71,241	\$195.18	\$68.63
	DOUGLAS	918	2,402	\$176,216	\$191.96	\$73.36
	GREENE	1,013	2,573	\$192,039	\$189.57	\$74.64
	HENRY	11,514 1,342	26,892	\$2,201,544	\$191.21	\$81.87
	HICKORY	555	3,257	\$252,590	\$188.22	\$77.55
77-7	JASPER	6,545	1,323	\$99,324	\$178.96	\$75.07
	LACLEDE	1,934	16,216 5,495	\$1,295,118	\$197.88	\$79.87
	LAWRENCE	1,804	4,789	\$411,259 \$365,861	\$212.65	\$74.84
	MCDONALD	1,386	3,988	\$301,050	\$202.81	\$76.40
	MILLER	1,209	3,240	\$235,600	\$217.21 \$194.87	\$75.49
	MONITEAU	422	1,110	\$82,724	\$194.67	\$72.72
	MORGAN	954	2,627	\$189,470	\$198.61	\$74.53
	NEWTON	2,044	5,745	\$421,628	\$206.28	\$72.12 \$73.39
	OZARK	695	1,707	\$123,158	\$177.21	\$72.15
	POLK	1,543	4,205	\$322,526	\$209.03	\$76.70
	ST CLAIR	677	1,666	\$126,511	\$186.87	\$75.94
	STONE	1,365	3,675	\$294,988	\$216.11	\$80.27
	TANEY	1,817	4,737	\$365,834	\$201.34	\$77.23
	VERNON	1,145	3,024	\$219,904	\$192.06	\$72.72
	WEBSTER	1,382	3,792	\$281,577	\$203.75	\$74.26
	WRIGHT	1,506	3,874	\$277,667	\$184.37	\$71.67
	SW TOTAL	50,671	129,935	\$10,030,742	\$197.96	\$77.20
KC REGION	CLAY	4,028	10,371	\$849,697	\$210.95	\$81.93
	JACKSON	34,132	81,839	\$7,088,409	\$207.68	\$86.61
	PLATTE	1,101	2,836	\$240,522	\$218.46	\$84.81
	KC TOTAL	39,261	95,046	\$8,178,628	\$208.31	\$86.05
STL REGION	JEFFERSON	5,709	14,684	\$1,229,250	\$215.32	\$83.71
	ST CHARLES	4,644	11,729	\$1,031,521	\$222.12	\$87.95
	ST LOUIS COUNTY	29,259	70,502	\$6,105,789	\$208.68	\$86.60
	ST LOUIS CITY	44,666	94,777	\$8,649,405	\$193.65	\$91.26
(E	STL TOTAL	84,278	191,692	\$17,015,965	\$201.90	\$88.77
STATEWIDE		269,872	655,738	\$53,353,259	\$197.70	\$81.36

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