

Missouri
Division of Family Services
Division of Medical Services



Monthly Management Report

March 2003

Research and Evaluation
221 West High Street
Broadway Building
Jefferson City, MO 65101

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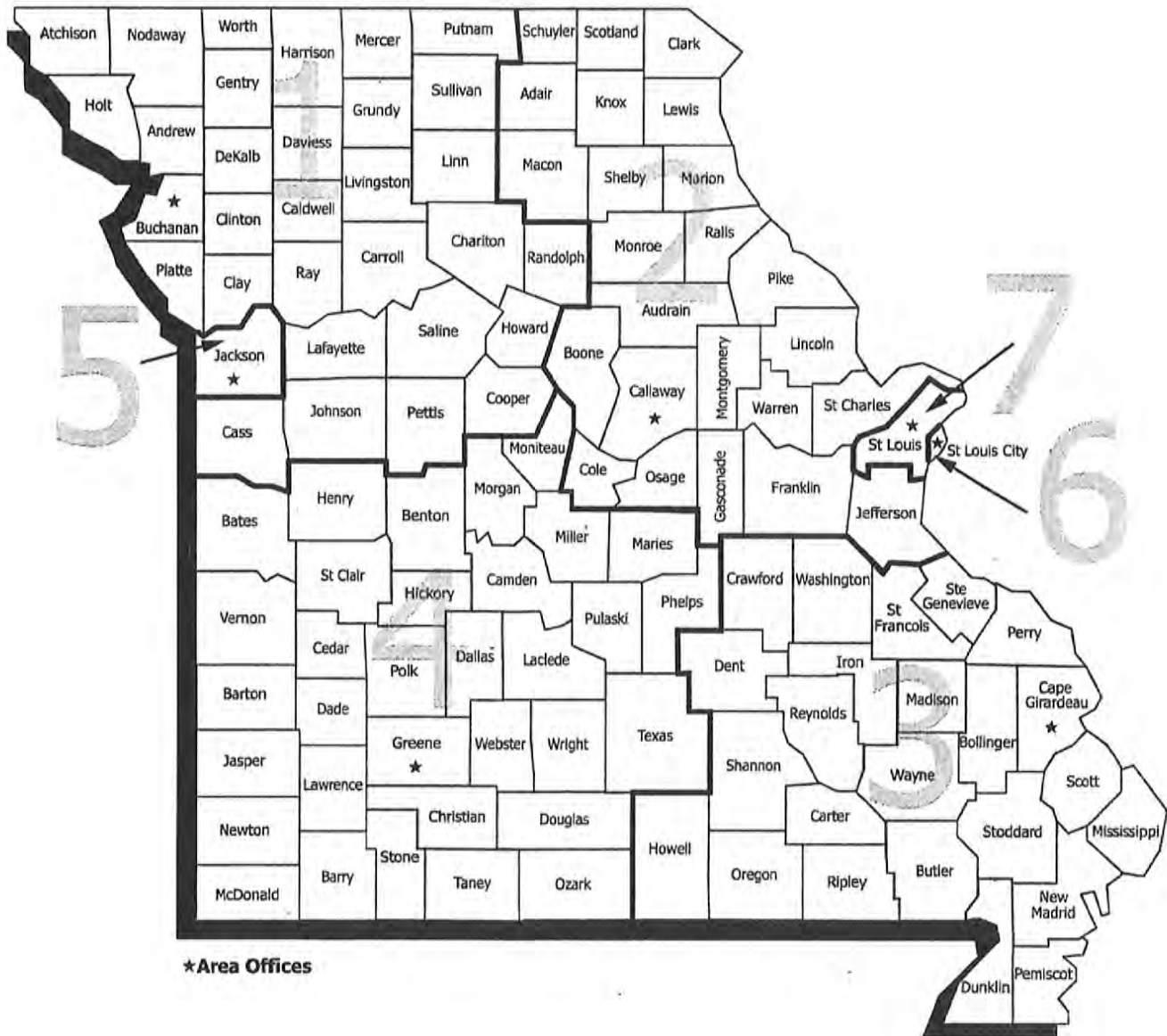
GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CT	Children's Treatment
DME	Durable Medical Equipment
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
ETMA	Extended Transitional Medical Assistance
FCS	Family-Centered Services
GAFP	Grandparents as Foster Parents
GR	General Relief
HDN	Homeless, Dependent, Neglected
ICF-MR	Intermediate Care Facility-Mentally Retarded
IM/IE	Income Maintenance/Income Eligible
MA	Medical Assistance - Claimants applying for this program must be ineligible for any of the other categories of assistance
MA-GR	Medical Assistance - General Relief
MA-WD	Medical Assistance for Workers with Disabilities
MACC	Medical Assistance for Children in Care
MACC-DMH	Medical Assistance for Children under the care of Department of Mental Health
MACC-DYS	Medical Assistance for Children under the care of Division of Youth Services
MACC-JCT	Medical Assistance for Children under the care of Juvenile Court
MAF	Medical Assistance for Families
MC+	Health insurance for CHIP and non-CHIP poverty children under age 19
MOCDD	Missouri Children with Developmental Disabilities
MR/DD	Mentally Retarded/Developmentally Disabled
NC	Nursing Care - Cash program for recipients in practical or professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
OAA	Old Age Assistance
OJT	On-the-Job Training
PA	Public Assistance
PTD	Permanently and Totally Disabled
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNF	Skilled Nursing Facility
SSI	Supplemental Security Income
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TMA	Transitional Medical Assistance
Vendor Cases	Nursing Homes and Other Institutions directly reimbursed by Medicaid

Figure 1

Division of Family Services Area Offices



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Figure 1

Division of Family Services Area Offices

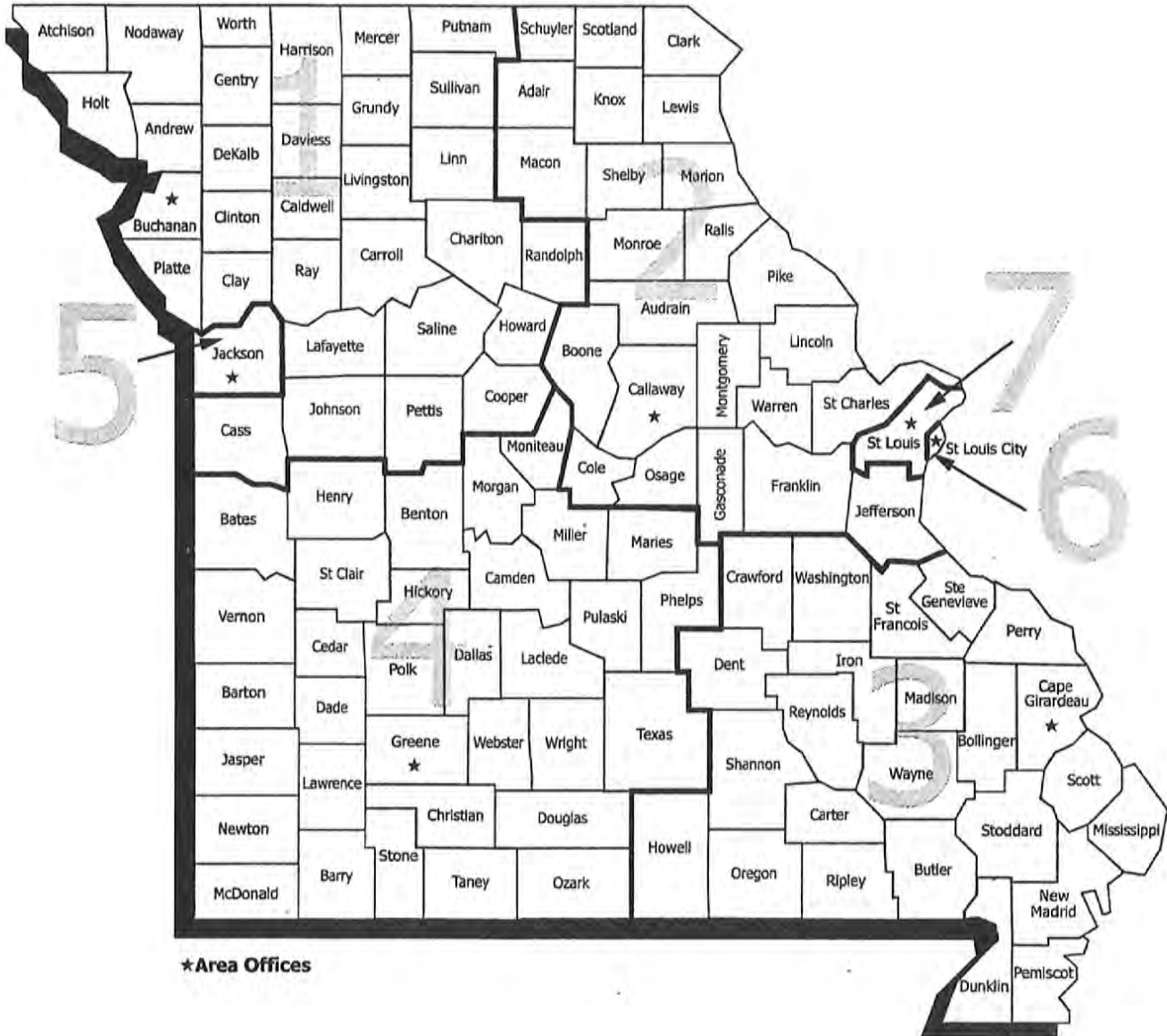


TABLE 1. DETAILED OPERATING STATISTICS (1)
MARCH 2003

	NUMBER OR AMOUNT MAR-2003	NUMBER OR AMOUNT FEB-2003	NUMBER OR AMOUNT JAN-2003	NUMBER OR AMOUNT MAR-2002	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	4,539	3,444	5,013	4,407	31.8%	-9.5%	3.0%
APPLICATIONS APPROVED	2,515	2,543	2,923	2,395	-1.1%	-14.0%	5.0%
APPLICATIONS REJECTED	1,440	1,422	1,755	1,450	1.3%	-17.9%	-0.7%
APPLICATIONS PENDING	2,966	2,414	2,976	2,493	22.9%	-0.3%	19.0%
CHILD(REN) ONLY RECEIVING CASH							
FAMILIES RECEIVING	11,412	11,444	11,524	11,809	-0.3%	-1.0%	-3.4%
CHILDREN RECEIVING	18,674	18,753	18,882	19,449	-0.4%	-1.1%	-4.0%
TOTAL PAYMENTS (2)	\$2,098,433	\$2,106,135	\$2,120,761	\$2,177,520	-0.4%	-1.1%	-3.6%
ONE PARENT/CARETAKER RECEIVING CASH							
FAMILIES RECEIVING	32,538	32,804	33,226	35,675	-0.8%	-2.1%	-8.8%
PARENTS/CARETAKERS RECEIVING	32,538	32,804	33,226	35,675	-0.8%	-2.1%	-8.8%
CHILDREN RECEIVING	60,054	60,602	61,908	68,808	-0.9%	-3.0%	-12.7%
TOTAL PAYMENTS (2)	\$8,130,860	\$8,203,684	\$8,325,309	\$8,903,275	-0.9%	-2.3%	-8.7%
TWO PARENTS/CARETAKERS RECEIVING CASH							
FAMILIES RECEIVING	2,046	1,985	1,897	1,893	3.1%	7.9%	8.1%
PARENTS RECEIVING	4,092	3,970	3,794	3,786	3.1%	7.9%	8.1%
CHILDREN RECEIVING	4,677	4,570	4,401	4,366	2.3%	6.3%	7.1%
TOTAL PAYMENTS (2)	\$604,669	\$594,310	\$563,058	\$551,305	1.7%	7.4%	9.7%
TOTAL TEMPORARY ASSISTANCE							
FAMILIES RECEIVING	45,996	46,233	46,647	49,377	-0.5%	-1.4%	-6.8%
PARENTS/CARETAKERS RECEIVING	36,630	36,774	37,020	39,461	-0.4%	-1.1%	-7.2%
CHILDREN RECEIVING	83,405	83,925	85,191	92,623	-0.6%	-2.1%	-10.0%
TOTAL PAYMENTS (2)	\$10,833,962	\$10,904,129	\$11,009,128	\$11,632,100	-0.6%	-1.6%	-6.9%
AVERAGE PER FAMILY	\$235.54	\$235.85	\$236.01	\$235.58	-0.1%	-0.2%	0.0%
CASES CLOSED	3,237	2,831	3,013	2,976	14.3%	7.4%	8.8%
*** GAFF (3)							
CASES RECEIVING	1,375	1,369	1,366	1,298	0.4%	0.7%	5.9%
CHILDREN RECEIVING	2,454	2,442	2,438	2,343	0.5%	0.7%	4.7%
TOTAL PAYMENTS (2)	\$486,203	\$483,922	\$482,225	\$462,614	0.5%	0.8%	5.1%
CASES CLOSED	20	19	27	27	5.3%	-25.9%	-25.9%
*** MC+/MAF/TMA/EXTENDED TMA							
APPLICATIONS RECEIVED	8,300	8,435	8,819	9,399	-1.6%	-5.9%	-11.7%
APPLICATIONS APPROVED	6,581	7,312	6,693	7,685	-10.0%	-1.7%	-14.4%
APPLICATIONS REJECTED	1,385	1,408	1,505	1,708	-1.6%	-8.0%	-18.9%
APPLICATIONS PENDING	3,823	3,603	4,075	3,214	6.1%	-6.2%	18.9%
MC+							
FAMILIES RECEIVING	101,611	100,481	98,160	66,981	1.1%	3.5%	51.7%
NON-CHIP POVERTY CHILDREN	90,203	86,980	83,904	35,202	3.7%	7.5%	156.2%
CHIP NO COST CHILDREN	66,230	66,225	65,276	59,374	0.0%	1.5%	11.5%
CHIP CO-PAY CHILDREN	15,669	16,864	16,623	13,914	-7.1%	-5.7%	12.6%
CHIP PREMIUM CHILDREN	2,024	2,233	2,326	2,289	-9.4%	-13.0%	-11.6%
MAF							
FAMILIES RECEIVING	157,296	156,858	156,108	188,035	0.3%	0.8%	-16.3%
PARENTS/CARETAKERS RECEIVING	150,894	149,121	147,166	161,262	1.2%	2.5%	-6.4%
CHILDREN RECEIVING	308,606	307,518	306,130	366,668	0.4%	0.8%	-15.8%
TMA							
FAMILIES RECEIVING	13,353	13,285	14,626	5,463	0.5%	-8.7%	144.4%
PARENTS/CARETAKERS RECEIVING	18,523	18,672	19,968	6,243	-0.8%	-7.2%	196.7%
CHILDREN RECEIVING	22,230	22,305	25,403	4,347	-0.3%	-12.5%	411.4%
EXTENDED TMA							
FAMILIES RECEIVING	636	705	762	2,683	-9.8%	-16.5%	-76.3%
PARENTS/CARETAKERS RECEIVING	757	845	912	3,114	-10.4%	-17.0%	-75.7%
TOTAL MC+/MAF/TMA/ETMA							
FAMILIES RECEIVING	272,896	271,329	269,656	263,162	0.6%	1.2%	3.7%
PARENTS/CARETAKERS RECEIVING	170,174	168,638	168,046	170,619	0.9%	1.3%	-0.3%
CHILDREN RECEIVING	504,962	502,125	499,662	481,794	0.6%	1.1%	4.8%
CASES CLOSED	6,672	5,948	5,840	7,133	12.2%	14.2%	-6.5%
*** NEWBORNS							
	15,383	14,541	14,600	14,123	5.8%	5.4%	8.9%
*** BCCT							
PERSONS RECEIVING	299	283	264	118	5.7%	13.3%	153.4%
PRESUMPTIVE ELIGIBILITY PERSONS	4	3	2	8	33.3%	100.0%	-50.0%

TABLE 1. DETAILED OPERATING STATISTICS (1)
MARCH 2003

	NUMBER OR AMOUNT MAR-2003	NUMBER OR AMOUNT FEB-2003	NUMBER OR AMOUNT JAN-2003	NUMBER OR AMOUNT MAR-2002	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** MC+ FOR PREGNANT WOMEN							
APPLICATIONS RECEIVED	2,903	2,648	3,477	2,765	9.6%	-16.5%	5.0%
APPLICATIONS APPROVED	2,094	1,947	2,339	2,012	7.6%	-10.5%	4.1%
APPLICATIONS REJECTED	759	795	832	820	-4.5%	-8.8%	-7.4%
APPLICATIONS PENDING	837	822	971	714	1.8%	-13.8%	17.2%
MC+ FOR PREGNANT WOMEN CASES	15,498	14,337	14,368	14,672	8.1%	7.9%	5.6%
EXTENDED WOMEN'S HEALTH CASES	9,627	9,513	9,477	14,696	1.2%	1.6%	-34.5%
*** GR-CASH							
APPLICATIONS RECEIVED	1,709	1,405	2,161	1,938	21.6%	-20.9%	-11.8%
APPLICATIONS APPROVED	232	230	281	276	0.9%	-17.4%	-15.9%
APPLICATIONS REJECTED	1,810	1,660	1,968	1,790	9.0%	-8.0%	1.1%
APPLICATIONS PENDING	2,893	3,244	3,747	3,459	-10.8%	-22.8%	-16.4%
CASES RECEIVING	3,306	3,316	3,317	2,855	-0.3%	-0.3%	15.8%
PERSONS RECEIVING	3,315	3,322	3,323	2,865	-0.2%	-0.2%	15.7%
TOTAL PAYMENTS {2} {5}	\$208,897	\$30,543	\$248,467	\$222,550	583.9%	-15.9%	-6.1%
CASES CLOSED	276	243	228	252	13.6%	-21.1%	9.5%
PERSONS RECEIVING MA-GR	6,615	6,516	6,473	5,799	1.5%	2.2%	14.1%
TOTAL MA-GR PAYMENTS {2} {5}	\$449,289	\$61,007	\$513,922	\$462,677	636.5%	-12.6%	-2.9%
*** REFUGEE							
APPLICATIONS RECEIVED	11	4	12	18	175.0%	-8.3%	-38.9%
APPLICATIONS APPROVED	9	4	10	15	125.0%	-10.0%	-40.0%
APPLICATIONS REJECTED	0	0	2	0	0.0%	0.0%	0.0%
APPLICATIONS PENDING	2	1	1	4	100.0%	100.0%	-50.0%
CASES RECEIVING	90	101	112	192	-10.9%	-19.6%	-53.1%
ADULTS RECEIVING	88	99	111	190	-11.1%	-20.7%	-53.7%
CHILDREN RECEIVING	37	38	41	116	-2.6%	-9.8%	-68.1%
TOTAL PAYMENTS {2}	\$2,568	\$2,742	\$3,356	\$13,157	-6.3%	-23.5%	-80.5%
CASES CLOSED	22	19	15	50	15.8%	46.7%	-56.0%
*** SAB							
APPLICATIONS RECEIVED	117	105	115	131	11.4%	1.7%	-10.7%
APPLICATIONS APPROVED	11	12	11	17	-8.3%	0.0%	-35.3%
APPLICATIONS REJECTED	97	76	109	115	27.6%	-11.0%	-15.7%
APPLICATIONS PENDING	198	190	173	176	4.2%	14.5%	12.5%
PERSONS RECEIVING	827	830	824	808	-0.4%	0.4%	2.4%
TOTAL PAYMENTS {2}	\$296,587	\$296,824	\$294,417	\$275,407	-0.1%	0.7%	7.7%
CASES CLOSED	10	15	6	11	-33.3%	66.7%	-9.1%
*** BP							
APPLICATIONS RECEIVED	141	128	135	153	10.2%	4.4%	-7.8%
APPLICATIONS APPROVED	33	20	31	41	65.0%	6.5%	-19.5%
APPLICATIONS REJECTED	93	94	113	94	-1.1%	-17.7%	-1.1%
APPLICATIONS PENDING	256	244	231	223	4.9%	10.8%	14.8%
PERSONS RECEIVING	2,735	2,730	2,738	2,690	0.2%	-0.1%	1.7%
TOTAL PAYMENTS {2}	\$1,208,487	\$1,206,252	\$1,210,662	\$1,135,056	0.2%	-0.2%	6.5%
CASES CLOSED	28	26	25	29	7.7%	12.0%	-3.4%
*** MA							
APPLICATIONS RECEIVED	8,595	7,574	9,298	17,722	13.5%	-7.6%	-51.5%
APPLICATIONS APPROVED	4,945	4,246	4,908	12,526	16.5%	0.8%	-60.5%
APPLICATIONS REJECTED	4,099	3,617	4,225	5,445	13.3%	-3.0%	-24.7%
APPLICATIONS PENDING	11,899	12,451	12,838	17,417	-4.4%	-7.3%	-31.7%
SPENDDOWN PERSONS RECEIVING	12,866	12,850	12,844	24,723	0.1%	0.2%	-48.0%
NON-SPENDDOWN PERSONS RECEIVING	135,762	134,718	134,542	127,351	0.8%	0.9%	6.6%
MA-WD NON-PREMIUM PERSONS	9,245	8,587	7,991	0	7.7%	15.7%	0.0%
MA-WD PREMIUM PERSONS RECEIVING	1,305	1,234	974	0	5.8%	34.0%	0.0%
CASES CLOSED	2,190	1,909	2,142	2,192	14.7%	2.2%	-0.1%

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*** MACC							
APPLICATIONS RECEIVED	269	245	305	250	9.8%	-11.8%	7.6%
APPLICATIONS APPROVED	214	182	218	185	17.6%	-1.8%	15.7%
DMH	0	0	0	0	0.0%	0.0%	0.0%
DYS	71	68	60	41	4.4%	18.3%	73.2%
JCT	143	114	158	144	25.4%	-9.5%	-0.7%
APPLICATIONS REJECTED	47	70	74	58	-32.9%	-36.5%	-19.0%
APPLICATIONS PENDING	63	57	65	60	10.5%	-3.1%	5.0%
PERSONS RECEIVING	1,116	1,069	1,116	1,232	4.4%	0.0%	-9.4%
DMH	6	6	7	12	0.0%	-14.3%	-50.0%
DYS	367	348	352	360	5.5%	4.3%	1.9%
JCT	743	715	757	860	3.9%	-1.8%	-13.6%
CASES CLOSED	197	170	229	224	15.9%	-14.0%	-12.1%
DMH	0	0	1	0	0.0%	0.0%	0.0%
DYS	64	57	77	53	12.3%	-16.9%	20.8%
JCT	133	113	151	171	17.7%	-11.9%	-22.2%
*** NC {4}							
APPLICATIONS RECEIVED	312	265	335	360	17.7%	-6.9%	-13.3%
APPLICATIONS APPROVED	216	218	234	276	-0.9%	-7.7%	-21.7%
APPLICATIONS REJECTED	71	66	78	79	7.6%	-9.0%	-10.1%
APPLICATIONS PENDING	256	234	255	267	9.4%	0.4%	-4.1%
PERSONS RECEIVING	7,945	7,954	7,935	7,875	-0.1%	0.1%	0.9%
RCF-II	5,639	5,662	5,633	5,462	-0.4%	0.1%	3.2%
RCF-I	1,996	1,984	1,981	2,099	0.6%	0.8%	-4.9%
SNF-ICF	310	308	321	314	0.6%	-3.4%	-1.3%
TOTAL PAYMENTS {2}	\$1,950,293	\$1,949,907	\$1,945,315	\$1,916,548	0.0%	0.3%	1.8%
RCF-II	\$1,536,934	\$1,539,323	\$1,530,945	\$1,488,738	-0.2%	0.4%	3.2%
RCF-I	\$295,947	\$293,987	\$293,159	\$310,139	0.7%	1.0%	-4.6%
SNF/ICF	\$117,412	\$116,597	\$121,211	\$117,671	0.7%	-3.1%	-0.2%
CASES CLOSED	178	144	148	188	23.6%	20.3%	-5.3%
*** SSI ONLY							
PERSONS RECEIVING	978	983	990	1,079	-0.5%	-1.2%	-9.4%
*** SSI-SP							
PERSONS RECEIVING	358	359	358	438	-0.3%	0.0%	-18.3%
TOTAL PAYMENTS {2}	\$20,840	\$20,881	\$20,821	\$24,555	-0.2%	0.1%	-15.1%
*** SP ONLY							
PERSONS RECEIVING	111	114	116	141	-2.6%	-4.3%	-21.3%
TOTAL PAYMENTS {2}	\$12,112	\$12,262	\$12,380	\$13,380	-1.2%	-2.2%	-9.5%
*** QMB							
APPLICATIONS RECEIVED	976	912	1,253	1,210	7.0%	-22.1%	-19.3%
APPLICATIONS APPROVED	518	507	585	616	2.2%	-11.5%	-15.9%
APPLICATIONS REJECTED	551	521	723	562	5.8%	-23.8%	-2.0%
APPLICATIONS PENDING	578	677	803	551	-14.6%	-28.0%	4.9%
PERSONS RECEIVING	8,291	8,389	8,512	12,797	-1.2%	-2.6%	-35.2%
CASES CLOSED	278	239	314	2,496	16.3%	-11.5%	-88.9%
*** SLMB							
APPLICATIONS RECEIVED	556	540	744	780	3.0%	-25.3%	-28.7%
APPLICATIONS APPROVED	223	210	307	325	6.2%	-27.4%	-31.4%
APPLICATIONS REJECTED	375	420	470	425	-10.7%	-20.2%	-11.8%
APPLICATIONS PENDING	287	331	430	345	-13.3%	-33.3%	-16.8%
PERSONS RECEIVING	8,450	8,452	9,017	8,978	0.0%	-6.3%	-5.9%
CASES CLOSED	193	201	749	1,131	-4.0%	-74.2%	-82.9%
*** VENDOR CASES							
PERSONS RECEIVING	29,730	29,696	29,869	29,995	0.1%	-0.5%	-0.9%
CASES CLOSED	1,051	1,063	1,043	1,171	-1.1%	0.8%	-10.2%

(1) OBSERVE CAUTION IN USE OF PERCENTAGES WHEN BASE FOR COMPUTATIONS IS SMALL, ESPECIALLY IF OBSERVATIONS TOTAL LESS THAN 100. ALL PERCENTS ARE ROUNDED TO THE NEAREST TENTH OF ONE PERCENT.

(2) PAYMENT DATA IS FOR INFORMATIONAL PURPOSES ONLY AND IS NOT MEANT TO PROVIDE AN AUDITABLE ACCOUNT OF EXPENDITURES.

(3) GAPP APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

(4) INCLUDES NC-GR AND NC-ABS RECIPIENTS AND PAYMENTS.

(5) THE GR GRANTS ISSUED IN FEB 03 AND MAR 03 WERE \$9 EACH MONTH. IN MAR 03 A SUPPLEMENTAL APPROPRIATION INCREASED THE GRANTS TO \$70, RETROACTIVE TO FEB 03. BACK PAYMENTS FOR FEB AND MAR WERE ISSUED APRIL 4, 2003.

TABLE 2. DETAILED OPERATING STATISTICS BY AREA FOR MARCH 2003

	AREA 1	AREA 2	AREA 3	AREA 4	AREA 5	AREA 6	AREA 7
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	588	616	721	987	710	491	426
APPLICATIONS APPROVED	309	296	447	548	378	324	213
APPLICATIONS REJECTED	183	214	205	351	219	91	177
APPLICATIONS PENDING	385	383	374	616	542	320	346
CHILD ONLY FAMILIES RECEIVING	932	1,059	1,855	1,777	1,930	2,309	1,550
CHILD ONLY CHILDREN RECEIVING	1,465	1,629	2,954	2,760	3,139	4,209	2,518
ONE PARENT FAMILIES RECEIVING	2,570	3,314	4,186	4,839	6,045	7,427	4,157
ONE PARENT PARENTS RECEIVING	2,570	3,313	4,187	4,839	6,045	7,427	4,157
ONE PARENT CHILDREN RECEIVING	4,520	5,874	7,501	8,530	11,540	14,643	7,446
TWO PARENT FAMILIES RECEIVING	269	221	470	591	165	261	69
TWO PARENT PARENTS RECEIVING	538	442	940	1,182	330	522	138
TWO PARENT CHILDREN RECEIVING	595	524	1,006	1,310	415	657	170
ALL FAMILIES RECEIVING CASH	3,771	4,594	6,511	7,207	8,140	9,997	5,776
ALL PARENTS RECEIVING CASH	3,108	3,755	5,127	6,021	6,375	7,949	4,295
ALL CHILDREN RECEIVING CASH	6,580	8,027	11,461	12,600	15,094	19,509	10,134
TOTAL PAYMENTS	\$886,782	\$1,077,683	\$1,497,502	\$1,700,911	\$1,903,362	\$2,440,028	\$1,327,694
CASES CLOSED	326	383	506	615	498	577	332
*** GAFF							
FAMILIES RECEIVING	141	188	285	224	247	141	149
CHILDREN RECEIVING	249	302	491	397	474	262	279
TOTAL PAYMENTS	\$49,101	\$60,946	\$97,507	\$78,370	\$92,581	\$52,587	\$55,111
CASES CLOSED	1	3	6	3	4	2	1
*** MC+/MAF/TMA/EXTENDED TMA							
APPLICATIONS RECEIVED	1,283	1,302	1,187	2,194	1,083	545	706
APPLICATIONS APPROVED	1,011	1,045	985	1,743	860	389	548
APPLICATIONS REJECTED	230	206	154	361	213	89	132
APPLICATIONS PENDING	584	519	437	954	625	326	378
MC+ FAMILIES RECEIVING	14,091	15,474	13,964	26,318	13,031	7,173	11,560
MC+ NON-CHIP POVERTY CHILDREN	12,420	13,056	11,240	23,224	12,333	7,296	10,634
MC+ CHIP NO COST CHILDREN	9,172	10,142	8,935	17,383	8,395	4,560	7,643
MC+ CHIP CO-PAY CHILDREN	2,492	2,496	2,318	4,171	1,849	805	1,538
MC+ CHIP PREMIUM CHILDREN	382	333	290	446	249	123	201
MAF FAMILIES RECEIVING	15,705	22,100	21,944	32,011	22,811	22,475	20,250
MAF PARENTS RECEIVING	16,222	22,749	22,764	34,739	18,852	18,758	16,810
MAF CHILDREN RECEIVING	30,210	41,819	42,297	61,374	45,335	48,221	39,350
TMA FAMILIES RECEIVING	1,926	2,183	2,879	3,654	989	794	928
TMA PARENTS RECEIVING	2,707	3,030	4,266	5,365	1,181	919	1,055
TMA CHILDREN RECEIVING	3,280	3,484	5,330	6,142	1,387	1,391	1,216
ETMA FAMILIES RECEIVING	55	71	82	128	57	88	155
ETMA PARENTS RECEIVING	70	82	109	171	62	97	166
TOTAL MC+/MAF/TMA/ETMA FAMILIES	31,777	39,828	38,869	62,111	36,888	30,530	32,893
TOTAL MC+/MAF/TMA/ETMA PARENTS	18,999	25,861	27,139	40,275	20,095	19,774	18,031
TOTAL MC+/MAF/TMA/ETMA CHILDREN	57,956	71,330	70,410	112,740	69,548	62,396	60,582
CASES CLOSED	1,024	1,048	1,134	1,712	684	486	584
*** NEWBORNS	2,232	2,098	1,833	4,552	2,268	1,087	1,313
*** BCCT							
PERSONS RECEIVING	68	19	78	66	32	20	16
PRESUMPTIVE ELIGIBILITY PERSONS	2	0	0	0	2	0	0
*** MC+ FOR PREGNANT WOMEN							
APPLICATIONS RECEIVED	423	461	332	797	413	217	260
APPLICATIONS APPROVED	299	359	268	578	252	156	182
APPLICATIONS REJECTED	132	109	61	185	148	58	66
APPLICATIONS PENDING	120	106	74	204	146	87	100
CASES RECEIVING	2,406	2,653	2,054	4,412	1,649	989	1,335
EXTENDED WOMEN'S HEALTH	1,406	1,529	1,080	2,727	1,268	596	1,021
*** GR-CASH							
APPLICATIONS RECEIVED	141	256	375	443	180	185	129
APPLICATIONS APPROVED	22	26	39	67	22	44	12
APPLICATIONS REJECTED	169	242	363	459	227	207	143
APPLICATIONS PENDING	244	337	386	729	442	525	230
CASES RECEIVING	328	343	511	752	457	707	208
PERSONS RECEIVING	330	343	511	755	458	709	209
TOTAL PAYMENTS	\$20,051	\$21,916	\$31,575	\$47,117	\$29,735	\$46,956	\$11,547
CASES CLOSED	34	28	60	78	21	33	22
PERSONS RECEIVING MA-GR	809	623	734	2,185	1,133	802	329
MA-GR TOTAL PAYMENTS	\$54,770	\$42,323	\$49,339	\$148,298	\$77,619	\$54,825	\$22,115
*** REFUGEE							
APPLICATIONS RECEIVED	1	1	0	0	4	4	1
APPLICATIONS APPROVED	1	1	0	0	4	2	1
APPLICATIONS REJECTED	0	0	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0	2	0
CASES RECEIVING	2	6	0	0	26	43	13
PERSONS RECEIVING	2	8	0	0	43	58	14
TOTAL PAYMENTS	\$0	\$370	\$0	\$0	\$370	\$1,556	\$272
CASES CLOSED	1	0	0	0	7	13	1

TABLE 2. DETAILED OPERATING STATISTICS BY AREA FOR MARCH 2003

	AREA 1	AREA 2	AREA 3	AREA 4	AREA 5	AREA 6	AREA 7
*** SAB							
APPLICATIONS RECEIVED	19	16	19	24	16	9	14
APPLICATIONS APPROVED	2	1	2	5	0	0	1
APPLICATIONS REJECTED	18	14	14	21	15	6	9
APPLICATIONS PENDING	26	29	23	44	28	21	27
PERSONS RECEIVING	82	108	127	169	102	93	146
TOTAL PAYMENTS	\$29,138	\$37,794	\$44,136	\$61,169	\$36,145	\$32,437	\$55,768
CASES CLOSED	2	1	2	3	1	0	1
*** BP							
APPLICATIONS RECEIVED	18	17	19	35	23	11	18
APPLICATIONS APPROVED	5	6	3	9	4	3	3
APPLICATIONS REJECTED	13	12	12	21	16	7	12
APPLICATIONS PENDING	30	30	25	60	45	34	32
PERSONS RECEIVING	367	378	367	507	414	269	433
TOTAL PAYMENTS	\$162,138	\$166,991	\$162,078	\$224,018	\$182,276	\$119,167	\$191,819
CASES CLOSED	3	3	5	10	4	0	3
*** MA							
APPLICATIONS RECEIVED	1,112	1,256	1,462	2,019	969	875	902
APPLICATIONS APPROVED	707	632	831	1,254	623	431	467
APPLICATIONS REJECTED	523	686	704	935	432	419	400
APPLICATIONS PENDING	1,455	1,527	1,325	2,655	1,693	1,827	1,417
SPENDDOWN PERSONS RECEIVING	1,858	1,816	2,452	3,646	1,337	815	942
NON-SPENDDOWN PERSONS RECEIVING	14,977	16,229	27,087	31,248	14,109	18,750	13,362
MA-WD NON-PREMIUM PERSONS RECEIVING	1,245	1,713	2,532	2,774	603	115	263
MA-WD PREMIUM PERSONS RECEIVING	213	301	250	313	86	66	76
CASES CLOSED	291	234	433	594	307	180	151
*** MACC							
APPLICATIONS RECEIVED	29	74	17	38	36	36	39
APPLICATIONS APPROVED	21	52	14	29	29	30	39
APPLICATIONS REJECTED	7	22	2	6	5	2	3
APPLICATIONS PENDING	1	9	1	3	33	16	0
PERSONS RECEIVING	75	182	113	178	271	68	229
*** NC							
APPLICATIONS RECEIVED	45	70	50	77	34	27	9
APPLICATIONS APPROVED	26	43	49	51	30	12	5
APPLICATIONS REJECTED	8	13	16	12	6	7	9
APPLICATIONS PENDING	54	53	35	44	22	31	17
PERSONS RECEIVING	1,086	1,377	1,655	1,693	792	730	612
RCF-II	742	882	1,208	1,309	496	540	462
RCF-I	317	443	390	363	198	188	97
SNF-ICF	27	52	57	21	98	2	53
TOTAL PAYMENTS	\$252,400	\$321,112	\$411,953	\$418,986	\$202,020	\$181,309	\$162,513
RCF-II	\$196,280	\$236,465	\$331,985	\$357,435	\$134,445	\$152,317	\$128,007
RCF-I	\$45,902	\$65,742	\$58,067	\$53,879	\$29,704	\$28,310	\$14,343
SNF/ICF	\$10,218	\$18,905	\$21,901	\$7,672	\$37,871	\$682	\$20,163
CASES CLOSED	46	23	35	23	17	28	6
*** SSI ONLY PERSONS RECEIVING	73	68	252	175	59	225	126
*** SSI-SP							
PERSONS RECEIVING	30	37	97	88	31	52	23
TOTAL PAYMENTS	\$1,164	\$1,457	\$6,439	\$5,836	\$1,626	\$3,429	\$889
*** SP ONLY							
PERSONS RECEIVING	6	11	17	27	21	20	9
TOTAL PAYMENTS	\$1,038	\$420	\$1,057	\$4,186	\$3,618	\$793	\$1,000
*** QMB							
APPLICATIONS RECEIVED	135	131	220	286	65	33	106
APPLICATIONS APPROVED	63	66	119	142	51	25	52
APPLICATIONS REJECTED	86	79	111	149	38	15	73
APPLICATIONS PENDING	75	63	91	146	43	44	116
PERSONS RECEIVING	992	1,121	1,200	2,146	1,012	825	995
*** SLMB							
APPLICATIONS RECEIVED	88	77	147	157	40	11	36
APPLICATIONS APPROVED	40	21	49	61	28	11	13
APPLICATIONS REJECTED	64	63	99	107	29	3	10
APPLICATIONS PENDING	44	38	62	83	18	12	30
PERSONS RECEIVING	1,174	1,141	1,603	2,595	881	383	673
*** VENDOR CASES							
PERSONS RECEIVING	5,132	4,521	4,339	5,687	3,009	2,304	4,738
CASES CLOSED	191	180	149	229	138	55	109

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 1 ANDREW	AREA 1 ATCHISON	AREA 1 BUCHANAN	AREA 1 CALDWELL	AREA 1 CARROLL
MMM TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	5	5	93	6	9
APPLICATIONS APPROVED	5	0	46	2	3
APPLICATIONS REJECTED	2	0	36	3	3
APPLICATIONS PENDING	4	5	53	3	6
CHILD ONLY FAMILIES RECEIVING	14	8	143	8	18
CHILD ONLY CHILDREN RECEIVING	22	8	220	14	30
ONE PARENT FAMILIES RECEIVING	28	13	409	41	33
ONE PARENT PARENTS RECEIVING	28	13	409	41	33
ONE PARENT CHILDREN RECEIVING	45	24	740	72	79
TWO PARENT FAMILIES RECEIVING	3	3	54	7	5
TWO PARENT PARENTS RECEIVING	6	6	108	14	10
TWO PARENT CHILDREN RECEIVING	5	7	116	23	12
ALL FAMILIES RECEIVING CASH	45	24	606	56	56
ALL PARENTS RECEIVING CASH	34	19	517	55	43
ALL CHILDREN RECEIVING CASH	72	39	1,076	109	116
TOTAL PAYMENTS	\$10,352	\$4,772	\$143,070	\$14,674	\$13,918
CASES CLOSED	3	3	57	4	5
MMM GAFF					
FAMILIES RECEIVING	6	0	10	4	3
CHILDREN RECEIVING	10	0	18	8	6
TOTAL PAYMENTS	\$1,928	\$0	\$3,675	\$1,608	\$1,194
CASES CLOSED	0	0	0	0	0
MMM MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	19	10	197	19	18
APPLICATIONS APPROVED	21	3	165	14	14
APPLICATIONS REJECTED	5	4	29	1	3
APPLICATIONS PENDING	5	5	102	7	8
MC+ FAMILIES RECEIVING	284	141	1,671	234	260
MC+ NON-CHIP POVERTY CHILDREN	289	116	1,490	229	232
MC+ CHIP NO COST CHILDREN	196	97	1,034	176	164
MC+ CHIP CO-PAY CHILDREN	41	17	264	39	55
MC+ CHIP PREMIUM CHILDREN	6	4	35	7	6
MAF FAMILIES RECEIVING	203	132	2,171	275	303
MAF PARENTS RECEIVING	207	145	2,175	297	334
MAF CHILDREN RECEIVING	385	238	4,241	563	630
TMA FAMILIES RECEIVING	29	18	261	22	52
TMA PARENTS RECEIVING	41	29	346	36	76
TMA CHILDREN RECEIVING	66	30	467	16	73
ETMA FAMILIES RECEIVING	0	1	7	1	1
ETMA PARENTS RECEIVING	0	1	8	2	1
TOTAL MC+/MAF/TMA/ETMA FAMILIES	516	292	4,110	532	616
TOTAL MC+/MAF/TMA/ETMA PARENTS	248	175	2,529	335	411
TOTAL MC+/MAF/TMA/ETMA CHILDREN	983	502	7,531	1,030	1,160
CASES CLOSED	12	5	145	15	12
MMM NEWBORNS	45	23	256	22	30
MMM BCCT					
PERSONS RECEIVING	3	2	29	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
MMM MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	3	5	71	5	1
APPLICATIONS APPROVED	3	4	54	4	0
APPLICATIONS REJECTED	0	1	21	1	0
APPLICATIONS PENDING	0	1	22	0	1
CASES RECEIVING	49	17	350	23	35
EXTENDED WOMEN'S HEALTH	19	19	169	16	18
MMM GR-CASH					
APPLICATIONS RECEIVED	9	7	13	2	1
APPLICATIONS APPROVED	1	0	4	1	0
APPLICATIONS REJECTED	4	3	16	3	4
APPLICATIONS PENDING	8	9	19	1	3
CASES RECEIVING	6	2	61	6	8
PERSONS RECEIVING	6	2	62	6	8
TOTAL PAYMENTS	\$289	\$79	\$3,796	\$420	\$429
CASES CLOSED	1	1	7	0	1
PERSONS RECEIVING HA-GR	19	7	143	9	13
HA-GR TOTAL PAYMENTS	\$1,260	\$433	\$9,705	\$630	\$910
MMM REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 1 ANDREW	AREA 1 ATCHISON	AREA 1 BUCHANAN	AREA 1 CALDWELL	AREA 1 CARROLL
MMH SAB					
APPLICATIONS RECEIVED	0	0	3	0	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	3	1	0
APPLICATIONS PENDING	0	1	4	0	0
PERSONS RECEIVING	3	0	18	2	2
TOTAL PAYMENTS	\$1,170	\$0	\$6,295	\$812	\$835
CASES CLOSED	0	0	0	0	0
MMH BP					
APPLICATIONS RECEIVED	1	0	3	0	0
APPLICATIONS APPROVED	1	0	1	0	0
APPLICATIONS REJECTED	0	0	2	2	0
APPLICATIONS PENDING	0	1	4	0	0
PERSONS RECEIVING	17	1	67	3	8
TOTAL PAYMENTS	\$7,088	\$443	\$29,681	\$1,329	\$3,544
CASES CLOSED	1	0	0	0	0
MMH MA					
APPLICATIONS RECEIVED	27	15	161	17	11
APPLICATIONS APPROVED	6	7	98	14	9
APPLICATIONS REJECTED	6	5	76	10	8
APPLICATIONS PENDING	33	20	158	18	21
SPENDDOWN PERSONS RECEIVING	41	19	258	23	24
NON-SPENDDOWN PERSONS RECEIVING	256	176	2,391	203	303
MA-WD NON-PREMIUM PERSONS RECEIVING	21	25	204	16	30
MA-WD PREMIUM PERSONS RECEIVING	2	3	25	4	4
CASES CLOSED	6	1	48	2	4
MMH MACC					
APPLICATIONS RECEIVED	0	0	28	0	0
APPLICATIONS APPROVED	0	0	21	0	0
APPLICATIONS REJECTED	0	0	6	0	0
APPLICATIONS PENDING	0	0	1	0	0
PERSONS RECEIVING	0	11	28	0	0
MMH NC					
APPLICATIONS RECEIVED	0	0	10	0	0
APPLICATIONS APPROVED	0	0	4	0	0
APPLICATIONS REJECTED	1	0	1	0	0
APPLICATIONS PENDING	0	0	10	0	0
PERSONS RECEIVING	12	0	223	3	5
RCF-II	8	0	152	3	3
RCF-I	1	0	71	0	2
SNF-ICF	3	0	0	0	0
TOTAL PAYMENTS	\$3,177	\$0	\$46,574	\$872	\$1,144
RCF-II	\$2,152	\$0	\$37,196	\$872	\$840
RCF-I	\$69	\$0	\$9,378	\$0	\$304
SNF/ICF	\$956	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	18	0	0
MMH SSI ONLY PERSONS RECEIVING	1	0	12	0	3
MMH SSI-SP					
PERSONS RECEIVING	0	0	7	0	1
TOTAL PAYMENTS	\$0	\$0	\$310	\$0	\$218
MMH SP ONLY					
PERSONS RECEIVING	0	0	1	1	0
TOTAL PAYMENTS	\$0	\$0	\$42	\$443	\$0
MMH QMB					
APPLICATIONS RECEIVED	6	0	10	2	0
APPLICATIONS APPROVED	1	0	8	0	0
APPLICATIONS REJECTED	0	2	2	2	1
APPLICATIONS PENDING	5	0	7	2	0
PERSONS RECEIVING	32	11	158	15	16
MMH SLMB					
APPLICATIONS RECEIVED	3	0	2	2	0
APPLICATIONS APPROVED	0	2	1	2	1
APPLICATIONS REJECTED	1	0	1	0	0
APPLICATIONS PENDING	2	0	2	1	0
PERSONS RECEIVING	23	13	131	18	26
MMH VENDOR CASES					
PERSONS RECEIVING	120	61	450	51	78
CASES CLOSED	0	2	13	2	2

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 1 CASS	AREA 1 CHARITON	AREA 1 CLAY	AREA 1 CLINTON	AREA 1 COOPER
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	46	2	92	9	5
APPLICATIONS APPROVED	33	1	33	6	8
APPLICATIONS REJECTED	10	0	30	5	5
APPLICATIONS PENDING	36	1	70	6	4
CHILD ONLY FAMILIES RECEIVING	77	3	137	15	23
CHILD ONLY CHILDREN RECEIVING	103	7	207	23	40
ONE PARENT FAMILIES RECEIVING	245	20	400	42	68
ONE PARENT PARENTS RECEIVING	245	20	400	42	68
ONE PARENT CHILDREN RECEIVING	441	35	693	72	133
TWO PARENT FAMILIES RECEIVING	27	0	24	2	6
TWO PARENT PARENTS RECEIVING	54	0	48	4	12
TWO PARENT CHILDREN RECEIVING	56	0	55	9	15
ALL FAMILIES RECEIVING CASH	349	23	561	59	97
ALL PARENTS RECEIVING CASH	299	20	448	46	80
ALL CHILDREN RECEIVING CASH	600	42	955	104	188
TOTAL PAYMENTS	\$85,098	\$6,097	\$130,719	\$13,954	\$24,504
CASES CLOSED	23	0	41	3	8
*** GAFF					
FAMILIES RECEIVING	12	0	24	8	4
CHILDREN RECEIVING	24	0	43	13	4
TOTAL PAYMENTS	\$4,769	\$0	\$8,212	\$2,650	\$874
CASES CLOSED	0	0	0	0	0
*** HC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	99	10	230	25	13
APPLICATIONS APPROVED	88	4	179	25	10
APPLICATIONS REJECTED	20	2	56	6	6
APPLICATIONS PENDING	47	7	112	9	10
HC+ FAMILIES RECEIVING	1,184	148	2,543	320	287
HC+ NON-CHIP POVERTY CHILDREN	975	101	2,189	269	239
HC+ CHIP NO COST CHILDREN	809	118	1,579	284	182
HC+ CHIP CO-PAY CHILDREN	266	24	485	48	55
HC+ CHIP PREMIUM CHILDREN	42	10	83	3	16
MAF FAMILIES RECEIVING	1,468	123	2,443	306	336
MAF PARENTS RECEIVING	1,459	139	2,455	308	335
MAF CHILDREN RECEIVING	2,802	242	4,568	592	666
TMA FAMILIES RECEIVING	164	19	263	17	41
TMA PARENTS RECEIVING	228	26	350	20	54
TMA CHILDREN RECEIVING	306	35	377	19	72
ETHA FAMILIES RECEIVING	8	0	9	1	2
ETHA PARENTS RECEIVING	9	0	10	1	2
TOTAL HC+/MAF/TMA/ETHA FAMILIES	2,824	290	5,258	644	666
TOTAL HC+/MAF/TMA/ETHA PARENTS	1,696	165	2,815	329	391
TOTAL HC+/MAF/TMA/ETHA CHILDREN	5,200	530	9,281	1,215	1,230
CASES CLOSED	82	8	158	17	17
*** NEWBORNS					
	141	20	464	59	65
*** BCCT					
PERSONS RECEIVING	2	1	2	2	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	33	0	78	5	12
APPLICATIONS APPROVED	23	0	57	6	8
APPLICATIONS REJECTED	13	0	27	3	2
APPLICATIONS PENDING	10	0	22	1	4
CASES RECEIVING	178	18	452	66	60
EXTENDED WOMEN'S HEALTH	104	13	313	40	31
*** GR-CASH					
APPLICATIONS RECEIVED	13	0	11	1	5
APPLICATIONS APPROVED	1	0	1	0	1
APPLICATIONS REJECTED	13	0	23	1	5
APPLICATIONS PENDING	20	0	34	1	13
CASES RECEIVING	19	3	40	3	12
PERSONS RECEIVING	19	3	40	3	12
TOTAL PAYMENTS	\$1,330	\$210	\$2,398	\$210	\$700
CASES CLOSED	0	0	2	0	0
PERSONS RECEIVING MA-GR	58	3	112	15	16
MA-GR TOTAL PAYMENTS	\$3,805	\$210	\$7,718	\$1,050	\$1,120
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	2	0	0
PERSONS RECEIVING	0	0	2	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	1	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 1 CASS	AREA 1 CHARITON	AREA 1 CLAY	AREA 1 CLINTON	AREA 1 COOPER
MMX SAB					
APPLICATIONS RECEIVED	5	0	2	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	3	0	1	3	0
APPLICATIONS PENDING	5	0	5	0	0
PERSONS RECEIVING	6	0	11	0	0
TOTAL PAYMENTS	\$1,988	\$0	\$4,318	\$0	\$0
CASES CLOSED	0	0	0	0	0
MMX BP					
APPLICATIONS RECEIVED	5	0	2	1	0
APPLICATIONS APPROVED	0	0	1	1	0
APPLICATIONS REJECTED	3	0	0	2	0
APPLICATIONS PENDING	5	0	8	0	0
PERSONS RECEIVING	26	3	42	8	6
TOTAL PAYMENTS	\$11,518	\$1,329	\$18,606	\$3,544	\$2,658
CASES CLOSED	0	0	0	1	0
MMX HA					
APPLICATIONS RECEIVED	83	10	173	40	18
APPLICATIONS APPROVED	57	5	103	15	18
APPLICATIONS REJECTED	41	2	74	21	10
APPLICATIONS PENDING	131	14	291	67	39
SPENDDOWN PERSONS RECEIVING	150	24	248	27	34
NON-SPENDDOWN PERSONS RECEIVING	892	253	1,731	269	356
HA-WD NON-PREMIUM PERSONS RECEIVING	71	6	99	5	58
HA-WD PREMIUM PERSONS RECEIVING	16	0	23	1	14
CASES CLOSED	15	6	47	6	6
MMX HACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	29	0	0
MMX NC					
APPLICATIONS RECEIVED	7	0	5	0	3
APPLICATIONS APPROVED	2	1	5	0	0
APPLICATIONS REJECTED	0	0	1	0	2
APPLICATIONS PENDING	9	2	8	0	5
PERSONS RECEIVING	63	6	163	3	17
RCF-II	57	4	134	2	11
RCF-I	4	2	29	1	6
SNF-ICF	2	0	0	0	0
TOTAL PAYMENTS	\$16,451	\$1,480	\$41,852	\$621	\$3,701
RCF-II	\$15,047	\$1,168	\$37,703	\$584	\$2,846
RCF-I	\$624	\$312	\$4,149	\$37	\$855
SNF/ICF	\$780	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	3	0	0
MMX SSI ONLY PERSONS RECEIVING	2	3	4	0	0
MMX SSI-SP					
PERSONS RECEIVING	4	2	0	0	0
TOTAL PAYMENTS	\$146	\$45	\$0	\$0	\$0
MMX SP ONLY					
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
MMX OMB					
APPLICATIONS RECEIVED	9	1	19	0	1
APPLICATIONS APPROVED	7	1	8	0	0
APPLICATIONS REJECTED	6	0	6	2	0
APPLICATIONS PENDING	1	0	10	0	2
PERSONS RECEIVING	68	17	96	20	16
MMX SLMB					
APPLICATIONS RECEIVED	4	1	5	0	0
APPLICATIONS APPROVED	2	0	4	0	0
APPLICATIONS REJECTED	0	0	3	1	0
APPLICATIONS PENDING	2	1	1	0	0
PERSONS RECEIVING	78	18	100	24	34
MMX VENDOR CASES					
PERSONS RECEIVING	420	137	721	180	135
CASES CLOSED	23	4	30	22	4

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 1 DAVISS	AREA 1 DE KALB	AREA 1 GENTRY	AREA 1 GRUNDY	AREA 1 HARRISON
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	6	8	1	7	5
APPLICATIONS APPROVED	3	4	1	1	3
APPLICATIONS REJECTED	3	1	0	3	1
APPLICATIONS PENDING	3	4	0	6	5
CHILD ONLY FAMILIES RECEIVING	13	15	6	16	12
CHILD ONLY CHILDREN RECEIVING	19	22	7	28	18
ONE PARENT FAMILIES RECEIVING	6	29	7	23	41
ONE PARENT PARENTS RECEIVING	6	29	7	23	41
ONE PARENT CHILDREN RECEIVING	10	52	8	37	61
TWO PARENT FAMILIES RECEIVING	1	0	2	0	9
TWO PARENT PARENTS RECEIVING	2	0	4	0	18
TWO PARENT CHILDREN RECEIVING	3	0	5	0	18
ALL FAMILIES RECEIVING CASH	20	44	15	39	62
ALL PARENTS RECEIVING CASH	8	29	11	23	59
ALL CHILDREN RECEIVING CASH	32	74	20	65	97
TOTAL PAYMENTS	\$3,849	\$10,591	\$2,679	\$8,660	\$13,268
CASES CLOSED	2	3	1	4	9
*** GAFP					
FAMILIES RECEIVING	2	0	1	1	4
CHILDREN RECEIVING	4	0	2	1	7
TOTAL PAYMENTS	\$803	\$0	\$414	\$230	\$1,507
CASES CLOSED	0	0	0	0	0
*** HC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	20	11	5	17	19
APPLICATIONS APPROVED	22	10	5	14	17
APPLICATIONS REJECTED	2	1	0	1	1
APPLICATIONS PENDING	3	2	1	7	4
HC+ FAMILIES RECEIVING	183	196	156	237	213
HC+ NON-CHIP POVERTY CHILDREN	183	162	122	191	184
HC+ CHIP NO COST CHILDREN	152	135	107	182	158
HC+ CHIP CO-PAY CHILDREN	34	45	35	39	33
HC+ CHIP PREMIUM CHILDREN	5	4	10	9	6
MAF FAMILIES RECEIVING	194	171	84	279	196
MAF PARENTS RECEIVING	233	204	101	295	230
MAF CHILDREN RECEIVING	407	349	168	529	372
TMA FAMILIES RECEIVING	29	15	27	40	60
TMA PARENTS RECEIVING	47	20	45	62	93
TMA CHILDREN RECEIVING	54	33	67	76	98
ETMA FAMILIES RECEIVING	1	0	1	0	0
ETMA PARENTS RECEIVING	2	1	1	0	0
TOTAL HC+/MAF/TMA/ETMA FAMILIES	407	382	268	556	469
TOTAL HC+/MAF/TMA/ETMA PARENTS	282	225	147	357	323
TOTAL HC+/MAF/TMA/ETMA CHILDREN	835	728	509	1,026	851
CASES CLOSED	17	8	11	24	14
*** NEWBORNS	32	34	13	43	23
*** BCCT					
PERSONS RECEIVING	2	1	0	2	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	4	6	7	2	4
APPLICATIONS APPROVED	5	4	3	3	3
APPLICATIONS REJECTED	0	1	1	0	1
APPLICATIONS PENDING	0	1	3	0	2
CASES RECEIVING	40	26	27	38	35
EXTENDED WOMEN'S HEALTH	17	22	6	25	21
*** GR-CASH					
APPLICATIONS RECEIVED	2	1	1	0	2
APPLICATIONS APPROVED	2	0	0	0	0
APPLICATIONS REJECTED	0	1	0	1	1
APPLICATIONS PENDING	1	1	2	0	3
CASES RECEIVING	5	9	2	2	3
PERSONS RECEIVING	5	9	2	2	3
TOTAL PAYMENTS	\$289	\$499	\$140	\$140	\$149
CASES CLOSED	1	1	0	0	1
PERSONS RECEIVING MA-GR	8	6	5	19	15
MA-GR TOTAL PAYMENTS	\$560	\$350	\$350	\$1,208	\$980
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 1 DAVIESS	AREA 1 DE KALB	AREA 1 GENTRY	AREA 1 GRUNDY	AREA 1 HARRISON
MMH SAB					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	1	0	0	0	0
PERSONS RECEIVING	1	3	0	3	1
TOTAL PAYMENTS	\$443	\$620	\$0	\$1,172	\$443
CASES CLOSED	0	0	0	0	0
MMH BP					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	1	0	0	0	0
PERSONS RECEIVING	4	8	2	1	6
TOTAL PAYMENTS	\$1,772	\$3,544	\$886	\$443	\$2,658
CASES CLOSED	0	1	0	0	0
MMH MA					
APPLICATIONS RECEIVED	10	8	6	16	22
APPLICATIONS APPROVED	5	12	1	13	19
APPLICATIONS REJECTED	7	4	1	12	4
APPLICATIONS PENDING	12	5	6	14	19
SPENDDOWN PERSONS RECEIVING	27	37	36	48	46
NON-SPENDDOWN PERSONS RECEIVING	167	258	177	349	268
MA-WD NON-PREMIUM PERSONS RECEIVING	2	9	24	44	25
MA-WD PREMIUM PERSONS RECEIVING	0	0	6	3	9
CASES CLOSED	2	6	1	14	7
MMH MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
MMH NC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	2	0	0	0
PERSONS RECEIVING	4	23	1	18	10
RCF-II	3	20	1	7	8
RCF-I	1	3	0	10	2
SNF/ICF	0	0	0	1	0
TOTAL PAYMENTS	\$970	\$6,308	\$279	\$3,151	\$2,524
RCF-II	\$814	\$5,840	\$279	\$1,519	\$2,212
RCF-I	\$156	\$468	\$0	\$1,340	\$312
SNF/ICF	\$0	\$0	\$0	\$292	\$0
CASES CLOSED	0	0	0	0	0
MMH SSI ONLY PERSONS RECEIVING	1	1	3	2	1
MMH SSI-SP					
PERSONS RECEIVING	1	0	0	0	3
TOTAL PAYMENTS	\$19	\$0	\$0	\$0	\$28
MMH SP ONLY					
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
MMH QMB					
APPLICATIONS RECEIVED	2	0	0	1	1
APPLICATIONS APPROVED	0	0	0	2	1
APPLICATIONS REJECTED	1	0	0	1	0
APPLICATIONS PENDING	1	0	0	2	0
PERSONS RECEIVING	13	12	11	22	22
MMH SLMB					
APPLICATIONS RECEIVED	1	0	1	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	1	0	0	1	0
APPLICATIONS PENDING	0	0	0	1	0
PERSONS RECEIVING	18	30	8	39	35
MMH VENDOR CASES					
PERSONS RECEIVING	36	85	103	117	117
CASES CLOSED	0	3	3	6	4

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 1 HOLT	AREA 1 HOWARD	AREA 1 JOHNSON	AREA 1 LAFAYETTE	AREA 1 LINN
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	7	6	44	40	9
APPLICATIONS APPROVED	0	3	19	20	4
APPLICATIONS REJECTED	2	2	16	13	1
APPLICATIONS PENDING	5	3	29	23	7
CHILD ONLY FAMILIES RECEIVING	5	20	46	46	19
CHILD ONLY CHILDREN RECEIVING	9	27	74	71	33
ONE PARENT FAMILIES RECEIVING	5	27	142	106	50
ONE PARENT PARENTS RECEIVING	5	27	142	106	50
ONE PARENT CHILDREN RECEIVING	6	49	243	177	90
TWO PARENT FAMILIES RECEIVING	2	5	10	12	8
TWO PARENT PARENTS RECEIVING	4	10	20	24	16
TWO PARENT CHILDREN RECEIVING	5	12	23	26	18
ALL FAMILIES RECEIVING CASH	12	52	198	164	77
ALL PARENTS RECEIVING CASH	9	37	162	130	66
ALL CHILDREN RECEIVING CASH	20	88	340	274	141
TOTAL PAYMENTS	\$2,761	\$11,824	\$44,027	\$38,208	\$18,153
CASES CLOSED	3	3	30	12	6
*** GAFF					
FAMILIES RECEIVING	0	0	6	1	10
CHILDREN RECEIVING	0	0	10	1	16
TOTAL PAYMENTS	\$0	\$0	\$1,837	\$230	\$3,243
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	7	12	61	45	16
APPLICATIONS APPROVED	6	14	45	32	11
APPLICATIONS REJECTED	1	1	10	9	3
APPLICATIONS PENDING	3	2	32	26	8
MC+ FAMILIES RECEIVING	114	205	684	659	271
MC+ NON-CHIP POVERTY CHILDREN	87	161	585	574	214
MC+ CHIP NO COST CHILDREN	79	143	481	482	207
MC+ CHIP CO-PAY CHILDREN	35	42	110	111	45
MC+ CHIP PREMIUM CHILDREN	7	4	9	10	16
MAF FAMILIES RECEIVING	108	230	919	765	311
MAF PARENTS RECEIVING	108	255	953	766	321
MAF CHILDREN RECEIVING	206	450	1,729	1,475	616
TMA FAMILIES RECEIVING	6	35	68	46	82
TMA PARENTS RECEIVING	7	50	95	63	111
TMA CHILDREN RECEIVING	16	78	113	62	151
ETMA FAMILIES RECEIVING	0	0	0	0	2
ETMA PARENTS RECEIVING	0	0	0	0	2
TOTAL MC+/MAF/TMA/ETMA FAMILIES	228	470	1,671	1,470	666
TOTAL MC+/MAF/TMA/ETMA PARENTS	115	305	1,048	829	434
TOTAL MC+/MAF/TMA/ETMA CHILDREN	430	878	3,027	2,714	1,249
CASES CLOSED	7	11	46	29	32
*** NEWBORNS	19	29	168	129	49
*** BCCT					
PERSONS RECEIVING	0	0	0	2	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	2	3	27	16	9
APPLICATIONS APPROVED	2	2	17	9	8
APPLICATIONS REJECTED	0	3	8	5	0
APPLICATIONS PENDING	0	0	12	6	1
CASES RECEIVING	21	28	128	86	58
EXTENDED WOMEN'S HEALTH	17	17	102	76	20
*** GR-CASH					
APPLICATIONS RECEIVED	0	1	8	6	5
APPLICATIONS APPROVED	2	0	2	2	2
APPLICATIONS REJECTED	0	2	11	15	6
APPLICATIONS PENDING	1	0	17	20	6
CASES RECEIVING	3	3	19	22	6
PERSONS RECEIVING	3	3	19	22	6
TOTAL PAYMENTS	\$210	\$210	\$1,269	\$1,348	\$298
CASES CLOSED	1	0	1	2	2
PERSONS RECEIVING MA-GR	4	6	47	53	33
MA-GR TOTAL PAYMENTS	\$219	\$420	\$3,290	\$3,518	\$2,140
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 1 HOLT	AREA 1 HOWARD	AREA 1 JOHNSON	AREA 1 LAFAYETTE	AREA 1 LINN
MMH SAB					
APPLICATIONS RECEIVED	0	0	2	0	2
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	1	1	1
APPLICATIONS PENDING	0	0	0	2	3
PERSONS RECEIVING	1	2	5	4	5
TOTAL PAYMENTS	\$413	\$415	\$1,151	\$1,772	\$1,671
CASES CLOSED	0	0	0	0	2
MMH BP					
APPLICATIONS RECEIVED	0	0	0	0	2
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	0	0	2	3
PERSONS RECEIVING	2	6	15	13	9
TOTAL PAYMENTS	\$886	\$2,658	\$6,645	\$5,759	\$3,987
CASES CLOSED	0	0	0	0	0
MMH HA					
APPLICATIONS RECEIVED	5	13	49	32	36
APPLICATIONS APPROVED	7	10	30	36	30
APPLICATIONS REJECTED	2	8	19	36	12
APPLICATIONS PENDING	14	10	75	76	30
SPENDDOWN PERSONS RECEIVING	24	34	74	69	46
NON-SPENDDOWN PERSONS RECEIVING	133	248	727	668	411
HA-WD NON-PREMIUM PERSONS RECEIVING	6	12	83	45	37
HA-WD PREMIUM PERSONS RECEIVING	4	6	8	6	8
CASES CLOSED	7	3	9	9	15
MMH HACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	1	1	0
MMH NC					
APPLICATIONS RECEIVED	0	1	1	0	2
APPLICATIONS APPROVED	0	2	0	1	5
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	2	0	1
PERSONS RECEIVING	1	44	25	15	23
RCF-II	0	39	9	3	18
RCF-I	1	5	16	11	5
SNF/ICF	0	0	0	1	0
TOTAL PAYMENTS	\$89	\$11,222	\$4,632	\$2,962	\$5,841
RCF-II	\$0	\$10,442	\$2,224	\$856	\$5,061
RCF-I	\$89	\$780	\$2,408	\$1,716	\$780
SNF/ICF	\$0	\$0	\$0	\$390	\$0
CASES CLOSED	0	4	2	2	1
MMH SSI ONLY PERSONS RECEIVING					
MMH SSI-SP	3	1	3	2	0
PERSONS RECEIVING	0	3	0	4	1
TOTAL PAYMENTS	\$0	\$134	\$0	\$150	\$4
MMH SP ONLY					
PERSONS RECEIVING	0	0	0	1	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$34	\$16
MMH QMB					
APPLICATIONS RECEIVED	1	1	6	3	18
APPLICATIONS APPROVED	0	1	5	5	4
APPLICATIONS REJECTED	2	0	4	1	13
APPLICATIONS PENDING	0	0	2	3	8
PERSONS RECEIVING	7	21	33	42	41
MMH SLMB					
APPLICATIONS RECEIVED	1	0	1	0	17
APPLICATIONS APPROVED	1	0	0	1	7
APPLICATIONS REJECTED	1	0	1	4	10
APPLICATIONS PENDING	0	0	1	1	7
PERSONS RECEIVING	10	24	39	46	58
MMH VENDOR CASES					
PERSONS RECEIVING	58	63	184	340	105
CASES CLOSED	4	2	7	10	3

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 1 LIVINGSTON	AREA 1 MERCER	AREA 1 NODAWAY	AREA 1 PETTIS	AREA 1 PLATTE
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	7	1	9	45	28
APPLICATIONS APPROVED	4	1	5	27	18
APPLICATIONS REJECTED	1	0	6	15	8
APPLICATIONS PENDING	4	1	4	31	16
CHILD ONLY FAMILIES RECEIVING	11	4	8	86	42
CHILD ONLY CHILDREN RECEIVING	17	4	11	162	76
ONE PARENT FAMILIES RECEIVING	33	12	21	217	141
ONE PARENT PARENTS RECEIVING	33	12	21	217	141
ONE PARENT CHILDREN RECEIVING	61	16	34	384	238
TWO PARENT FAMILIES RECEIVING	1	0	2	17	14
TWO PARENT PARENTS RECEIVING	2	0	4	34	28
TWO PARENT CHILDREN RECEIVING	6	0	2	31	27
ALL FAMILIES RECEIVING CASH	45	16	31	320	197
ALL PARENTS RECEIVING CASH	35	12	25	251	169
ALL CHILDREN RECEIVING CASH	84	20	47	577	341
TOTAL PAYMENTS	\$10,973	\$2,978	\$6,747	\$74,891	\$46,767
CASES CLOSED	2	1	6	36	19
*** GAFP					
FAMILIES RECEIVING	0	1	1	8	11
CHILDREN RECEIVING	0	2	2	16	23
TOTAL PAYMENTS	\$0	\$340	\$414	\$3,165	\$4,244
CASES CLOSED	0	0	0	0	1
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	24	3	21	100	92
APPLICATIONS APPROVED	23	3	21	74	55
APPLICATIONS REJECTED	2	0	5	14	18
APPLICATIONS PENDING	9	1	4	47	49
MC+ FAMILIES RECEIVING	259	61	293	910	764
MC+ NON-CHIP POVERTY CHILDREN	210	57	289	893	651
MC+ CHIP NO COST CHILDREN	187	45	169	489	421
MC+ CHIP CO-PAY CHILDREN	56	10	50	125	156
MC+ CHIP PREMIUM CHILDREN	3	0	4	23	20
MAF FAMILIES RECEIVING	293	70	155	1,105	729
MAF PARENTS RECEIVING	328	70	159	1,148	791
MAF CHILDREN RECEIVING	595	129	294	2,145	1,359
TMA FAMILIES RECEIVING	82	11	27	128	94
TMA PARENTS RECEIVING	127	14	39	183	131
TMA CHILDREN RECEIVING	157	18	35	253	141
ETHA FAMILIES RECEIVING	2	2	3	3	1
ETHA PARENTS RECEIVING	2	3	5	3	2
TOTAL MC+/MAF/TMA/ETHA FAMILIES	636	144	478	2,146	1,588
TOTAL MC+/MAF/TMA/ETHA PARENTS	457	87	203	1,334	924
TOTAL MC+/MAF/TMA/ETHA CHILDREN	1,208	259	841	3,928	2,748
CASES CLOSED	36	5	20	102	63
*** NEWBORNS	37	15	41	122	96
*** BCCT					
PERSONS RECEIVING	0	0	9	3	6
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	1
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	8	3	8	35	17
APPLICATIONS APPROVED	7	2	8	21	8
APPLICATIONS REJECTED	2	1	0	12	10
APPLICATIONS PENDING	3	0	0	11	5
CASES RECEIVING	41	17	63	153	102
EXTENDED WOMEN'S HEALTH	25	6	25	68	73
*** GR-CASH					
APPLICATIONS RECEIVED	2	0	1	17	7
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	9	0	3	19	9
APPLICATIONS PENDING	5	0	1	18	16
CASES RECEIVING	14	1	3	21	6
PERSONS RECEIVING	14	1	3	21	7
TOTAL PAYMENTS	\$666	\$70	\$210	\$1,217	\$368
CASES CLOSED	4	0	0	3	2
PERSONS RECEIVING MA-GR	20	3	8	43	23
MA-GR TOTAL PAYMENTS	\$1,400	\$210	\$499	\$2,949	\$1,610
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 1 LIVINGSTON	AREA 1 MERCER	AREA 1 HODDAWAY	AREA 1 PETTIS	AREA 1 PLATTE
MMH SAB					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	1	1
APPLICATIONS PENDING	0	0	0	2	0
PERSONS RECEIVING	2	1	2	1	1
TOTAL PAYMENTS	\$676	\$443	\$731	\$121	\$443
CASES CLOSED	0	0	0	0	0
MMH BP					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	1
APPLICATIONS PENDING	0	0	0	2	0
PERSONS RECEIVING	16	1	5	36	10
TOTAL PAYMENTS	\$7,088	\$443	\$2,215	\$15,948	\$4,430
CASES CLOSED	0	0	0	0	0
MMH MA					
APPLICATIONS RECEIVED	32	7	15	92	38
APPLICATIONS APPROVED	12	5	14	49	38
APPLICATIONS REJECTED	14	1	9	38	20
APPLICATIONS PENDING	31	4	14	104	61
SPENDDOWN PERSONS RECEIVING	41	19	39	111	62
NON-SPENDDOWN PERSONS RECEIVING	372	126	330	1,066	484
MA-WD NON-PREMIUM PERSONS RECEIVING	42	6	37	105	36
MA-WD PREMIUM PERSONS RECEIVING	9	0	4	14	8
CASES CLOSED	4	1	5	25	7
MMH MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	2	0
MMH NC					
APPLICATIONS RECEIVED	3	0	1	4	2
APPLICATIONS APPROVED	0	0	0	3	3
APPLICATIONS REJECTED	2	0	0	0	1
APPLICATIONS PENDING	2	0	1	1	1
PERSONS RECEIVING	71	15	14	112	66
RCF-II	51	12	5	59	41
RCF-I	3	3	9	53	25
SNF/ICF	17	0	0	0	0
TOTAL PAYMENTS	\$20,033	\$3,220	\$2,517	\$24,030	\$15,267
RCF-II	\$12,971	\$2,760	\$1,162	\$15,972	\$11,537
RCF-I	\$432	\$460	\$1,355	\$8,058	\$3,730
SNF/ICF	\$6,630	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	2	3	4
MMH SSI ONLY PERSONS RECEIVING					
PERSONS RECEIVING	3	0	9	7	2
MMH SSI-SP					
PERSONS RECEIVING	0	0	2	0	0
TOTAL PAYMENTS	\$0	\$0	\$92	\$0	\$0
MMH SP ONLY					
PERSONS RECEIVING	2	0	0	0	0
TOTAL PAYMENTS	\$503	\$0	\$0	\$0	\$0
MMH QMB					
APPLICATIONS RECEIVED	5	0	3	16	2
APPLICATIONS APPROVED	2	0	1	4	4
APPLICATIONS REJECTED	3	0	5	11	3
APPLICATIONS PENDING	3	0	3	7	2
PERSONS RECEIVING	33	4	41	83	33
MMH SLMB					
APPLICATIONS RECEIVED	4	0	3	16	2
APPLICATIONS APPROVED	3	0	4	3	2
APPLICATIONS REJECTED	1	0	0	13	5
APPLICATIONS PENDING	3	1	0	7	0
PERSONS RECEIVING	50	9	25	84	35
MMH VENDOR CASES					
PERSONS RECEIVING	150	0	109	278	200
CASES CLOSED	8	0	3	6	14

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 1 PUTNAM	AREA 1 RANDOLPH	AREA 1 RAY	AREA 1 SALINE	AREA 1 SULLIVAN
MMH TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	4	32	14	39	3
APPLICATIONS APPROVED	6	16	9	22	3
APPLICATIONS REJECTED	1	10	3	2	1
APPLICATIONS PENDING	2	16	9	26	2
CHILD ONLY FAMILIES RECEIVING	4	59	27	37	8
CHILD ONLY CHILDREN RECEIVING	6	98	43	52	12
ONE PARENT FAMILIES RECEIVING	12	151	74	152	15
ONE PARENT PARENTS RECEIVING	12	151	74	152	15
ONE PARENT CHILDREN RECEIVING	18	271	141	246	36
TWO PARENT FAMILIES RECEIVING	2	16	7	26	2
TWO PARENT PARENTS RECEIVING	4	32	14	52	4
TWO PARENT CHILDREN RECEIVING	4	40	13	54	5
ALL FAMILIES RECEIVING CASH	18	226	108	215	25
ALL PARENTS RECEIVING CASH	16	183	88	204	19
ALL CHILDREN RECEIVING CASH	28	409	197	352	53
TOTAL PAYMENTS	\$4,032	\$52,022	\$26,682	\$50,991	\$6,591
CASES CLOSED	1	14	10	15	2
MMH GAFF					
FAMILIES RECEIVING	3	2	10	6	3
CHILDREN RECEIVING	5	2	17	9	6
TOTAL PAYMENTS	\$984	\$377	\$3,399	\$1,787	\$1,217
CASES CLOSED	0	0	0	0	0
MMH MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	9	47	39	63	25
APPLICATIONS APPROVED	7	36	22	39	26
APPLICATIONS REJECTED	3	7	5	10	3
APPLICATIONS PENDING	1	15	18	34	4
MC+ FAMILIES RECEIVING	142	525	383	504	203
MC+ NON-CHIP POVERTY CHILDREN	135	496	363	488	181
MC+ CHIP NO COST CHILDREN	72	348	217	307	123
MC+ CHIP CO-PAY CHILDREN	36	65	75	62	24
MC+ CHIP PREMIUM CHILDREN	1	3	14	15	6
MAF FAMILIES RECEIVING	171	868	406	627	212
MAF PARENTS RECEIVING	196	916	394	642	208
MAF CHILDREN RECEIVING	315	1,687	789	1,160	409
TMA FAMILIES RECEIVING	12	60	72	101	32
TMA PARENTS RECEIVING	17	86	100	146	42
TMA CHILDREN RECEIVING	23	122	100	148	56
ETMA FAMILIES RECEIVING	4	3	2	0	1
ETMA PARENTS RECEIVING	8	4	2	0	1
TOTAL MC+/MAF/TMA/ETMA FAMILIES	329	1,456	863	1,232	448
TOTAL MC+/MAF/TMA/ETMA PARENTS	221	1,006	496	788	251
TOTAL MC+/MAF/TMA/ETMA CHILDREN	582	2,721	1,558	2,180	799
CASES CLOSED	8	28	28	45	13
MMH NEWBORNS					
	20	82	66	58	30
MMH BCCT					
PERSONS RECEIVING	0	0	0	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
MMH MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	4	15	15	16	8
APPLICATIONS APPROVED	2	12	11	8	3
APPLICATIONS REJECTED	1	5	4	5	5
APPLICATIONS PENDING	1	4	3	5	2
CASES RECEIVING	16	113	58	80	20
EXTENDED WOMEN'S HEALTH	12	44	43	29	11
MMH GR-CASH					
APPLICATIONS RECEIVED	1	5	5	15	0
APPLICATIONS APPROVED	1	0	0	0	1
APPLICATIONS REJECTED	2	8	1	9	0
APPLICATIONS PENDING	2	13	9	16	5
CASES RECEIVING	9	17	4	16	3
PERSONS RECEIVING	9	17	4	16	3
TOTAL PAYMENTS	\$560	\$1,068	\$280	\$989	\$210
CASES CLOSED	1	2	0	1	0
PERSONS RECEIVING MA-GR	3	53	17	39	9
MA-GR TOTAL PAYMENTS	\$210	\$3,710	\$1,190	\$2,486	\$630
MMH REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 1 PUTNAM	AREA 1 RANDOLPH	AREA 1 RAY	AREA 1 SALINE	AREA 1 SULLIVAN
*** SAB					
APPLICATIONS RECEIVED	0	0	1	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	1	1	1
PERSONS RECEIVING	0	4	1	2	1
TOTAL PAYMENTS	\$0	\$1,600	\$266	\$697	\$443
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	1	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	1	1	1
PERSONS RECEIVING	2	20	10	11	7
TOTAL PAYMENTS	\$886	\$8,860	\$4,430	\$4,873	\$3,101
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	12	60	31	50	19
APPLICATIONS APPROVED	3	35	18	19	16
APPLICATIONS REJECTED	6	31	15	25	5
APPLICATIONS PENDING	12	62	33	57	21
SPENDDOWN PERSONS RECEIVING	27	65	50	122	18
NON-SPENDDOWN PERSONS RECEIVING	186	825	371	680	241
MA-WD NON-PREMIUM PERSONS RECEIVING	10	80	22	51	31
MA-WD PREMIUM PERSONS RECEIVING	0	10	4	16	4
CASES CLOSED	3	10	3	15	2
*** HACC					
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	1	0	2	0
*** NC					
APPLICATIONS RECEIVED	0	1	0	4	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	3	0	5	2
PERSONS RECEIVING	1	48	3	72	21
RCF-II	0	38	3	46	1
RCF-I	1	10	0	23	20
SNF-ICF	0	0	0	3	0
TOTAL PAYMENTS	\$156	\$12,097	\$832	\$15,967	\$3,263
RCF-II	\$0	\$10,537	\$832	\$11,394	\$292
RCF-I	\$156	\$1,560	\$0	\$3,403	\$2,971
SNF/ICF	\$0	\$0	\$0	\$1,170	\$0
CASES CLOSED	0	4	0	1	0
*** SSI ONLY PERSONS RECEIVING	2	3	1	4	0
*** SSI-SP					
PERSONS RECEIVING	0	1	0	1	0
TOTAL PAYMENTS	\$0	\$11	\$0	\$7	\$0
*** SP ONLY					
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QHB					
APPLICATIONS RECEIVED	1	7	4	12	4
APPLICATIONS APPROVED	0	2	1	4	2
APPLICATIONS REJECTED	0	5	3	9	4
APPLICATIONS PENDING	1	3	2	10	1
PERSONS RECEIVING	11	36	26	35	13
*** SLMB					
APPLICATIONS RECEIVED	1	6	3	12	3
APPLICATIONS APPROVED	0	1	2	2	1
APPLICATIONS REJECTED	0	4	2	12	3
APPLICATIONS PENDING	1	2	1	9	1
PERSONS RECEIVING	19	50	41	57	26
*** VENDOR CASES					
PERSONS RECEIVING	41	176	97	427	70
CASES CLOSED	0	6	3	7	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 1 WORTH	AREA 2 ADAIR	AREA 2 AUDRAIN	AREA 2 BOONE	AREA 2 CALLAWAY
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	1	17	16	97	18
APPLICATIONS APPROVED	3	10	15	51	13
APPLICATIONS REJECTED	0	1	2	28	13
APPLICATIONS PENDING	1	7	11	70	16
CHILD ONLY FAMILIES RECEIVING	2	18	34	204	55
CHILD ONLY CHILDREN RECEIVING	2	22	52	311	82
ONE PARENT FAMILIES RECEIVING	7	77	110	622	160
ONE PARENT PARENTS RECEIVING	7	77	110	621	160
ONE PARENT CHILDREN RECEIVING	13	136	190	1,142	277
TWO PARENT FAMILIES RECEIVING	2	12	8	27	13
TWO PARENT PARENTS RECEIVING	4	24	16	54	26
TWO PARENT CHILDREN RECEIVING	5	27	21	54	37
ALL FAMILIES RECEIVING CASH	11	107	152	853	228
ALL PARENTS RECEIVING CASH	11	101	126	675	186
ALL CHILDREN RECEIVING CASH	20	185	263	1,507	396
TOTAL PAYMENTS	\$2,850	\$25,881	\$35,771	\$193,695	\$53,523
CASES CLOSED	0	10	6	75	16
*** GAFF					
FAMILIES RECEIVING	0	9	10	23	4
CHILDREN RECEIVING	0	16	14	40	7
TOTAL PAYMENTS	\$0	\$3,354	\$2,829	\$7,932	\$1,353
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/THA/EXTENDED THA					
APPLICATIONS RECEIVED	7	38	14	145	52
APPLICATIONS APPROVED	6	28	26	99	39
APPLICATIONS REJECTED	0	7	4	27	13
APPLICATIONS PENDING	2	13	3	59	24
MC+ FAMILIES RECEIVING	57	409	555	2,073	801
MC+ NON-CHIP POVERTY CHILDREN	65	341	398	1,611	658
MC+ CHIP NO COST CHILDREN	29	261	446	1,442	545
MC+ CHIP CO-PAY CHILDREN	10	68	70	370	145
MC+ CHIP PREMIUM CHILDREN	1	10	25	33	16
MAF FAMILIES RECEIVING	52	591	603	3,559	1,034
MAF PARENTS RECEIVING	50	692	611	3,400	1,041
MAF CHILDREN RECEIVING	100	1,075	1,138	6,622	2,001
THA FAMILIES RECEIVING	13	68	61	247	81
THA PARENTS RECEIVING	23	94	78	316	113
THA CHILDREN RECEIVING	18	83	115	276	118
ETHA FAMILIES RECEIVING	0	4	4	6	2
ETHA PARENTS RECEIVING	0	4	4	6	3
TOTAL MC+/MAF/THA/ETHA FAMILIES	122	1,072	1,223	5,885	1,918
TOTAL MC+/MAF/THA/ETHA PARENTS	73	790	693	3,722	1,157
TOTAL MC+/MAF/THA/ETHA CHILDREN	223	1,838	2,192	10,354	3,483
CASES CLOSED	6	31	23	123	36
*** NEWBORNS	1	72	61	229	65
*** BCCT					
PERSONS RECEIVING	0	1	0	2	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	1	8	21	66	11
APPLICATIONS APPROVED	2	10	18	50	11
APPLICATIONS REJECTED	0	2	0	10	6
APPLICATIONS PENDING	0	1	6	16	4
CASES RECEIVING	8	76	95	313	117
EXTENDED WOMEN'S HEALTH	5	38	44	186	62
*** GR-CASH					
APPLICATIONS RECEIVED	0	16	11	41	5
APPLICATIONS APPROVED	0	0	0	8	0
APPLICATIONS REJECTED	0	8	12	41	2
APPLICATIONS PENDING	0	20	17	51	14
CASES RECEIVING	0	19	16	59	17
PERSONS RECEIVING	0	19	16	59	17
TOTAL PAYMENTS	\$0	\$1,330	\$867	\$3,947	\$1,059
CASES CLOSED	0	0	3	4	1
PERSONS RECEIVING MA-GR	0	30	39	112	31
MA-GR TOTAL PAYMENTS	\$0	\$1,917	\$2,730	\$7,648	\$2,039
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	6	0
PERSONS RECEIVING	0	0	0	8	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$370	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 1 WORTH	AREA 2 ADAIR	AREA 2 AUDRAIN	AREA 2 BOONE	AREA 2 CALLAWAY
### SAB					
APPLICATIONS RECEIVED	0	0	0	1	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	1	1	0
APPLICATIONS PENDING	0	1	3	2	2
PERSONS RECEIVING	0	1	2	14	6
TOTAL PAYMENTS	\$0	\$90	\$886	\$5,019	\$1,697
CASES CLOSED	0	0	0	0	1
### BP					
APPLICATIONS RECEIVED	0	0	0	1	1
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	1	0	1	0
APPLICATIONS PENDING	0	1	3	2	1
PERSONS RECEIVING	2	9	14	46	19
TOTAL PAYMENTS	\$886	\$3,987	\$6,202	\$20,378	\$8,397
CASES CLOSED	0	0	0	0	0
### MA					
APPLICATIONS RECEIVED	4	48	46	204	48
APPLICATIONS APPROVED	3	26	25	98	15
APPLICATIONS REJECTED	1	17	27	136	28
APPLICATIONS PENDING	3	58	58	229	89
SPENDDOWN PERSONS RECEIVING	13	74	66	207	89
NON-SPENDDOWN PERSONS RECEIVING	60	689	587	2,371	750
MA-WD NON-PREMIUM PERSONS RECEIVING	3	74	52	330	83
MA-WD PREMIUM PERSONS RECEIVING	2	11	12	82	17
CASES CLOSED	2	11	8	32	14
### MACC					
APPLICATIONS RECEIVED	0	0	8	20	1
APPLICATIONS APPROVED	0	0	4	12	0
APPLICATIONS REJECTED	0	0	5	8	1
APPLICATIONS PENDING	0	0	2	0	0
PERSONS RECEIVING	0	32	13	23	13
### NC					
APPLICATIONS RECEIVED	0	5	1	9	2
APPLICATIONS APPROVED	0	3	1	4	3
APPLICATIONS REJECTED	0	0	0	2	0
APPLICATIONS PENDING	0	3	1	5	4
PERSONS RECEIVING	4	33	50	125	80
RCF-II	4	28	44	86	67
RCF-I	0	5	3	30	13
SNF-ICF	0	0	3	9	0
TOTAL PAYMENTS	\$1,168	\$8,567	\$13,404	\$30,555	\$19,887
RCF-II	\$1,168	\$7,787	\$11,899	\$22,480	\$17,957
RCF-I	\$0	\$780	\$335	\$4,565	\$1,930
SNF/ICF	\$0	\$0	\$1,170	\$3,510	\$0
CASES CLOSED	0	0	1	1	0
### SSI ONLY PERSONS RECEIVING					
	0	10	4	6	1
### SSI-SP					
PERSONS RECEIVING	0	1	4	1	2
TOTAL PAYMENTS	\$0	\$5	\$90	\$128	\$21
### SP ONLY					
PERSONS RECEIVING	0	0	2	0	0
TOTAL PAYMENTS	\$0	\$0	\$118	\$0	\$0
### QHB					
APPLICATIONS RECEIVED	0	6	5	11	3
APPLICATIONS APPROVED	0	3	2	7	1
APPLICATIONS REJECTED	0	0	5	4	0
APPLICATIONS PENDING	0	5	1	4	4
PERSONS RECEIVING	4	18	40	88	61
### SLMB					
APPLICATIONS RECEIVED	0	3	5	7	4
APPLICATIONS APPROVED	0	1	0	0	1
APPLICATIONS REJECTED	0	1	7	6	1
APPLICATIONS PENDING	0	2	1	4	3
PERSONS RECEIVING	6	19	20	94	61
### VENDOR CASES					
PERSONS RECEIVING	23	151	142	364	156
CASES CLOSED	0	1	10	15	3

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 2 CLARK	AREA 2 COLE	AREA 2 FRANKLIN	AREA 2 GASCONADE	AREA 2 JEFFERSON
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	8	66	27	10	110
APPLICATIONS APPROVED	2	20	24	8	43
APPLICATIONS REJECTED	1	41	7	1	44
APPLICATIONS PENDING	7	62	15	6	54
CHILD ONLY FAMILIES RECEIVING	5	78	66	7	145
CHILD ONLY CHILDREN RECEIVING	10	127	110	11	211
ONE PARENT FAMILIES RECEIVING	24	214	235	39	618
ONE PARENT PARENTS RECEIVING	24	214	235	39	618
ONE PARENT CHILDREN RECEIVING	42	438	406	69	1,049
TWO PARENT FAMILIES RECEIVING	6	8	15	1	56
TWO PARENT PARENTS RECEIVING	12	16	30	2	112
TWO PARENT CHILDREN RECEIVING	12	22	35	1	133
ALL FAMILIES RECEIVING CASH	35	300	316	47	819
ALL PARENTS RECEIVING CASH	36	230	265	41	730
ALL CHILDREN RECEIVING CASH	64	587	551	81	1,393
TOTAL PAYMENTS	\$8,581	\$71,465	\$76,852	\$10,883	\$194,845
CASES CLOSED	3	38	19	6	58
*** GAFF					
FAMILIES RECEIVING	5	7	22	1	15
CHILDREN RECEIVING	7	12	37	1	27
TOTAL PAYMENTS	\$1,398	\$2,349	\$7,357	\$207	\$5,329
CASES CLOSED	0	0	0	0	0
*** HC+/MAF/TMA/EXTENDED THA					
APPLICATIONS RECEIVED	15	61	150	24	212
APPLICATIONS APPROVED	12	48	127	16	168
APPLICATIONS REJECTED	1	16	18	1	32
APPLICATIONS PENDING	10	41	40	10	71
HC+ FAMILIES RECEIVING	192	917	1,349	219	2,625
HC+ NON-CHIP POVERTY CHILDREN	160	834	1,110	176	2,229
HC+ CHIP NO COST CHILDREN	142	519	862	143	1,750
HC+ CHIP CO-PAY CHILDREN	38	116	230	42	422
HC+ CHIP PREMIUM CHILDREN	3	9	23	10	34
MAF FAMILIES RECEIVING	176	1,481	1,756	258	4,001
MAF PARENTS RECEIVING	193	1,355	1,959	299	4,299
MAF CHILDREN RECEIVING	368	2,817	3,327	538	7,322
TMA FAMILIES RECEIVING	28	45	325	41	417
TMA PARENTS RECEIVING	41	55	465	67	580
TMA CHILDREN RECEIVING	52	92	567	85	685
ETMA FAMILIES RECEIVING	2	3	6	2	10
ETMA PARENTS RECEIVING	2	3	8	4	10
TOTAL HC+/MAF/TMA/ETMA FAMILIES	398	2,446	3,436	520	7,053
TOTAL HC+/MAF/TMA/ETMA PARENTS	236	1,413	2,432	370	4,889
TOTAL HC+/MAF/TMA/ETMA CHILDREN	763	4,387	6,119	994	12,442
CASES CLOSED	12	44	119	21	232
*** NEWBORNS					
	11	160	196	32	398
*** BCCT					
PERSONS RECEIVING	0	3	1	0	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	6	29	48	5	77
APPLICATIONS APPROVED	5	21	35	6	61
APPLICATIONS REJECTED	0	9	14	0	17
APPLICATIONS PENDING	3	11	6	1	13
CASES RECEIVING	19	159	235	38	520
EXTENDED WOMEN'S HEALTH	6	116	127	22	285
*** GR-CASH					
APPLICATIONS RECEIVED	1	17	13	7	54
APPLICATIONS APPROVED	2	0	3	1	3
APPLICATIONS REJECTED	4	27	24	4	41
APPLICATIONS PENDING	3	29	28	8	63
CASES RECEIVING	5	31	29	5	60
PERSONS RECEIVING	5	31	29	5	60
TOTAL PAYMENTS	\$149	\$2,100	\$1,847	\$219	\$3,956
CASES CLOSED	1	0	3	1	6
PERSONS RECEIVING HA-GR	4	57	41	11	103
HA-GR TOTAL PAYMENTS	\$280	\$3,920	\$2,870	\$770	\$7,079
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 2 CLARK	AREA 2 COLE	AREA 2 FRANKLIN	AREA 2 GASCONADE	AREA 2 JEFFERSON
MMH SAB					
APPLICATIONS RECEIVED	1	0	3	1	3
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	3	1	1
APPLICATIONS PENDING	1	1	9	1	2
PERSONS RECEIVING	0	7	10	4	13
TOTAL PAYMENTS	\$0	\$2,170	\$3,942	\$1,437	\$4,439
CASES CLOSED	0	0	0	0	0
MMH BP					
APPLICATIONS RECEIVED	1	0	2	1	3
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	3	1	1
APPLICATIONS PENDING	1	2	8	1	2
PERSONS RECEIVING	2	26	35	7	54
TOTAL PAYMENTS	\$886	\$11,518	\$15,505	\$3,101	\$23,922
CASES CLOSED	0	0	0	0	2
MMH MA					
APPLICATIONS RECEIVED	8	79	114	26	228
APPLICATIONS APPROVED	5	46	64	10	92
APPLICATIONS REJECTED	7	51	71	7	89
APPLICATIONS PENDING	23	111	150	29	257
SPENDDOWN PERSONS RECEIVING	34	78	152	27	233
NON-SPENDDOWN PERSONS RECEIVING	216	1,029	1,427	278	2,445
MA-WD NON-PREMIUM PERSONS RECEIVING	7	204	121	28	250
MA-WD PREMIUM PERSONS RECEIVING	1	19	20	8	29
CASES CLOSED	4	14	20	6	38
MMH MACC					
APPLICATIONS RECEIVED	0	0	0	0	20
APPLICATIONS APPROVED	0	0	0	0	17
APPLICATIONS REJECTED	0	0	0	0	3
APPLICATIONS PENDING	0	0	0	0	7
PERSONS RECEIVING	0	18	4	0	33
MMH NC					
APPLICATIONS RECEIVED	0	4	5	0	20
APPLICATIONS APPROVED	0	3	3	1	9
APPLICATIONS REJECTED	0	0	2	0	5
APPLICATIONS PENDING	0	3	2	0	18
PERSONS RECEIVING	1	104	84	13	386
RCF-II	1	75	53	2	206
RCF-I	0	26	18	11	173
SNF-ICF	0	3	13	0	7
TOTAL PAYMENTS	\$292	\$25,367	\$21,858	\$2,225	\$83,664
RCF-II	\$292	\$20,472	\$14,804	\$584	\$55,102
RCF-I	\$0	\$3,725	\$2,763	\$1,641	\$26,222
SNF/ICF	\$0	\$1,170	\$4,291	\$0	\$2,340
CASES CLOSED	0	2	6	0	4
MMH SSI ONLY PERSONS RECEIVING					
MMH SSI-SP	1	1	3	2	12
PERSONS RECEIVING	0	1	2	1	3
TOTAL PAYMENTS	\$0	\$39	\$147	\$27	\$36
MMH SP ONLY					
PERSONS RECEIVING	0	2	0	0	1
TOTAL PAYMENTS	\$0	\$54	\$0	\$0	\$61
MMH QHB					
APPLICATIONS RECEIVED	0	4	12	4	23
APPLICATIONS APPROVED	0	7	1	2	12
APPLICATIONS REJECTED	0	6	12	0	10
APPLICATIONS PENDING	0	1	9	2	12
PERSONS RECEIVING	11	58	116	26	178
MMH SLMB					
APPLICATIONS RECEIVED	0	2	11	0	13
APPLICATIONS APPROVED	0	2	3	0	4
APPLICATIONS REJECTED	0	9	8	0	8
APPLICATIONS PENDING	0	0	8	0	6
PERSONS RECEIVING	17	47	160	29	179
MMH VENDOR CASES					
PERSONS RECEIVING	54	261	502	169	852
CASES CLOSED	2	6	19	6	35

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2005

	AREA 2 KNOX	AREA 2 LEWIS	AREA 2 LINCOLN	AREA 2 MACON	AREA 2 MARION
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	2	6	26	10	20
APPLICATIONS APPROVED	0	5	14	6	12
APPLICATIONS REJECTED	0	2	10	2	2
APPLICATIONS PENDING	2	6	11	4	12
CHILD ONLY FAMILIES RECEIVING	3	15	74	18	53
CHILD ONLY CHILDREN RECEIVING	4	28	110	26	91
ONE PARENT FAMILIES RECEIVING	9	27	138	42	209
ONE PARENT PARENTS RECEIVING	9	27	138	42	209
ONE PARENT CHILDREN RECEIVING	18	45	255	77	368
TWO PARENT FAMILIES RECEIVING	0	5	6	7	15
TWO PARENT PARENTS RECEIVING	0	10	12	14	30
TWO PARENT CHILDREN RECEIVING	0	19	15	14	33
ALL FAMILIES RECEIVING CASH	12	47	218	67	277
ALL PARENTS RECEIVING CASH	9	37	150	56	239
ALL CHILDREN RECEIVING CASH	22	92	380	117	492
TOTAL PAYMENTS	\$2,786	\$11,243	\$50,739	\$15,111	\$64,021
CASES CLOSED	5	5	24	6	25
*** GAFF					
FAMILIES RECEIVING	0	1	10	9	8
CHILDREN RECEIVING	0	2	15	13	16
TOTAL PAYMENTS	\$0	\$460	\$3,050	\$2,629	\$3,296
CASES CLOSED	0	0	1	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	5	17	167	25	54
APPLICATIONS APPROVED	4	10	142	23	46
APPLICATIONS REJECTED	0	1	32	4	6
APPLICATIONS PENDING	4	12	59	7	13
MC+ FAMILIES RECEIVING	91	193	751	371	618
MC+ NON-CHIP POVERTY CHILDREN	84	175	672	318	530
MC+ CHIP NO COST CHILDREN	58	105	504	262	380
MC+ CHIP CO-PAY CHILDREN	11	29	114	60	89
MC+ CHIP PREMIUM CHILDREN	9	7	17	6	21
MAF FAMILIES RECEIVING	98	226	1,166	345	852
MAF PARENTS RECEIVING	114	254	1,280	370	905
MAF CHILDREN RECEIVING	199	443	2,336	666	1,649
TMA FAMILIES RECEIVING	14	23	144	58	153
TMA PARENTS RECEIVING	21	31	190	85	230
TMA CHILDREN RECEIVING	25	46	203	99	286
ETMA FAMILIES RECEIVING	2	3	4	3	2
ETMA PARENTS RECEIVING	2	5	5	3	2
TOTAL MC+/MAF/TMA/ETMA FAMILIES	205	445	2,065	777	1,625
TOTAL MC+/MAF/TMA/ETMA PARENTS	137	290	1,475	458	1,137
TOTAL MC+/MAF/TMA/ETMA CHILDREN	386	805	3,846	1,411	2,955
CASES CLOSED	6	13	56	25	61
*** NEWBORNS	13	31	67	67	67
*** BCCT					
PERSONS RECEIVING	0	0	2	1	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	2	4	33	10	17
APPLICATIONS APPROVED	1	3	24	9	15
APPLICATIONS REJECTED	0	1	8	1	4
APPLICATIONS PENDING	1	1	8	1	0
CASES RECEIVING	14	38	103	73	91
EXTENDED WOMEN'S HEALTH	8	25	59	36	63
*** GR-CASH					
APPLICATIONS RECEIVED	0	4	10	8	14
APPLICATIONS APPROVED	0	0	1	0	4
APPLICATIONS REJECTED	2	9	9	11	11
APPLICATIONS PENDING	0	7	13	7	11
CASES RECEIVING	2	2	13	6	12
PERSONS RECEIVING	2	2	13	6	12
TOTAL PAYMENTS	\$140	\$140	\$910	\$359	\$779
CASES CLOSED	0	0	0	1	1
PERSONS RECEIVING MA-GR	4	8	22	11	15
MA-GR TOTAL PAYMENTS	\$280	\$526	\$1,344	\$700	\$1,050
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 2 KNOX	AREA 2 LEWIS	AREA 2 LINCOLN	AREA 2 HACON	AREA 2 HARION
MMH SAB					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	0	0	1	0	1
PERSONS RECEIVING	0	5	2	5	10
TOTAL PAYMENTS	\$0	\$1,342	\$645	\$1,427	\$3,746
CASES CLOSED	0	0	0	0	0
MMH BP					
APPLICATIONS RECEIVED	0	0	0	1	1
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	0	1	1	1
PERSONS RECEIVING	2	4	20	18	13
TOTAL PAYMENTS	\$886	\$1,772	\$8,860	\$7,531	\$5,759
CASES CLOSED	0	0	0	0	0
MMH MA					
APPLICATIONS RECEIVED	5	17	49	29	65
APPLICATIONS APPROVED	4	10	29	17	31
APPLICATIONS REJECTED	5	11	34	26	31
APPLICATIONS PENDING	3	36	48	34	40
SPENDDOWN PERSONS RECEIVING	18	14	120	58	129
NON-SPENDDOWN PERSONS RECEIVING	126	237	582	384	859
MA-WD NON-PREMIUM PERSONS RECEIVING	7	11	63	44	56
MA-WD PREMIUM PERSONS RECEIVING	3	4	10	10	9
CASES CLOSED	2	3	20	6	19
MMH NACC					
APPLICATIONS RECEIVED	0	0	0	4	0
APPLICATIONS APPROVED	0	0	0	2	0
APPLICATIONS REJECTED	0	0	0	2	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
MMH NC					
APPLICATIONS RECEIVED	2	0	3	0	3
APPLICATIONS APPROVED	1	0	1	0	7
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	5	0	0
PERSONS RECEIVING	21	9	116	7	120
RCF-II	20	5	82	7	73
RCF-I	1	4	34	0	47
SNF/ICF	0	0	0	0	0
TOTAL PAYMENTS	\$5,341	\$1,981	\$26,417	\$2,038	\$26,760
RCF-II	\$5,241	\$1,357	\$21,465	\$2,038	\$20,349
RCF-I	\$100	\$624	\$4,952	\$0	\$6,411
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	1	0	0	4
MMH SSI ONLY PERSONS RECEIVING	2	2	3	0	9
MMH SSI-SP					
PERSONS RECEIVING	1	0	0	0	3
TOTAL PAYMENTS	\$51	\$0	\$0	\$0	\$133
MMH SP ONLY					
PERSONS RECEIVING	1	0	0	1	1
TOTAL PAYMENTS	\$54	\$0	\$0	\$2	\$67
MMH QMB					
APPLICATIONS RECEIVED	0	1	5	1	6
APPLICATIONS APPROVED	0	0	4	3	2
APPLICATIONS REJECTED	1	0	3	0	3
APPLICATIONS PENDING	0	1	2	0	2
PERSONS RECEIVING	11	18	36	23	52
MMH SLMB					
APPLICATIONS RECEIVED	0	0	1	2	4
APPLICATIONS APPROVED	0	0	0	1	3
APPLICATIONS REJECTED	1	1	3	2	1
APPLICATIONS PENDING	0	0	1	0	1
PERSONS RECEIVING	23	16	39	33	69
MMH VENDOR CASES					
PERSONS RECEIVING	24	102	192	143	309
CASES CLOSED	3	2	10	0	10

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 2 NONROE	AREA 2 MONTGOMERY	AREA 2 OSAGE	AREA 2 PIKE	AREA 2 RALLS
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	2	19	3	7	6
APPLICATIONS APPROVED	1	5	0	3	1
APPLICATIONS REJECTED	0	2	0	0	2
APPLICATIONS PENDING	2	11	3	5	4
CHILD ONLY FAMILIES RECEIVING	5	14	6	37	7
CHILD ONLY CHILDREN RECEIVING	7	23	6	54	9
ONE PARENT FAMILIES RECEIVING	15	55	6	76	25
ONE PARENT PARENTS RECEIVING	15	55	6	76	25
ONE PARENT CHILDREN RECEIVING	25	96	10	133	34
TWO PARENT FAMILIES RECEIVING	1	4	5	6	0
TWO PARENT PARENTS RECEIVING	2	8	10	12	0
TWO PARENT CHILDREN RECEIVING	3	9	10	15	0
ALL FAMILIES RECEIVING CASH	21	73	17	119	32
ALL PARENTS RECEIVING CASH	17	63	16	88	25
ALL CHILDREN RECEIVING CASH	35	128	26	202	43
TOTAL PAYMENTS	\$5,330	\$18,143	\$3,566	\$26,786	\$6,729
CASES CLOSED	2	7	0	6	4
*** GAFF					
FAMILIES RECEIVING	4	4	0	3	5
CHILDREN RECEIVING	6	6	0	3	9
TOTAL PAYMENTS	\$1,217	\$1,251	\$0	\$690	\$1,847
CASES CLOSED	0	1	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	7	16	18	19	10
APPLICATIONS APPROVED	6	17	12	15	5
APPLICATIONS REJECTED	2	0	2	1	3
APPLICATIONS PENDING	4	3	8	12	3
MC+ FAMILIES RECEIVING	200	309	170	388	164
MC+ NON-CHIP POVERTY CHILDREN	198	242	158	363	128
MC+ CHIP NO COST CHILDREN	129	207	119	235	102
MC+ CHIP CO-PAY CHILDREN	24	59	23	42	52
MC+ CHIP PREMIUM CHILDREN	8	24	11	2	2
MAF FAMILIES RECEIVING	210	247	185	634	180
MAF PARENTS RECEIVING	224	263	230	635	209
MAF CHILDREN RECEIVING	436	478	377	1,234	340
TMA FAMILIES RECEIVING	10	48	28	55	38
TMA PARENTS RECEIVING	14	64	45	69	56
TMA CHILDREN RECEIVING	20	87	49	58	69
ETHA FAMILIES RECEIVING	0	1	0	2	1
ETHA PARENTS RECEIVING	0	1	0	4	1
TOTAL MC+/MAF/TMA/ETHA FAMILIES	420	605	383	1,079	383
TOTAL MC+/MAF/TMA/ETHA PARENTS	238	328	275	708	266
TOTAL MC+/MAF/TMA/ETHA CHILDREN	815	1,097	737	1,934	693
CASES CLOSED	11	21	8	34	9
*** NEWBORNS	16	40	22	22	19
*** BCCT					
PERSONS RECEIVING	0	1	0	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	2	8	5	8	3
APPLICATIONS APPROVED	2	8	3	5	3
APPLICATIONS REJECTED	0	3	1	3	2
APPLICATIONS PENDING	0	2	2	4	0
CASES RECEIVING	29	41	22	43	31
EXTENDED WOMEN'S HEALTH	10	18	19	27	14
*** GR-CASH					
APPLICATIONS RECEIVED	1	2	3	7	4
APPLICATIONS APPROVED	1	0	0	1	0
APPLICATIONS REJECTED	0	2	2	4	3
APPLICATIONS PENDING	1	3	3	10	4
CASES RECEIVING	1	4	3	6	3
PERSONS RECEIVING	1	4	3	6	3
TOTAL PAYMENTS	\$0	\$280	\$210	\$350	\$210
CASES CLOSED	1	0	0	0	0
PERSONS RECEIVING MA-GR	4	12	7	12	7
MA-GR TOTAL PAYMENTS	\$280	\$770	\$490	\$770	\$490
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 2 NONROE	AREA 2 MONTGOMERY	AREA 2 OSAGE	AREA 2 PIKE	AREA 2 RALLS
*** SAB					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	2	1	1	4	1
TOTAL PAYMENTS	\$886	\$349	\$355	\$1,422	\$443
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	2	2	3	16	3
TOTAL PAYMENTS	\$886	\$886	\$1,329	\$7,088	\$1,329
CASES CLOSED	0	0	0	0	0
*** HA					
APPLICATIONS RECEIVED	14	25	9	21	15
APPLICATIONS APPROVED	4	15	13	15	7
APPLICATIONS REJECTED	5	14	5	11	9
APPLICATIONS PENDING	21	24	9	69	11
SPENDDOWN PERSONS RECEIVING	21	37	25	59	29
NON-SPENDDOWN PERSONS RECEIVING	231	275	213	502	177
HA-WD NON-PREMIUM PERSONS RECEIVING	25	16	10	35	10
HA-WD PREMIUM PERSONS RECEIVING	6	0	2	1	4
CASES CLOSED	2	1	2	0	2
*** HACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	1	0	1	0
*** NC					
APPLICATIONS RECEIVED	0	0	1	2	0
APPLICATIONS APPROVED	1	0	1	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	3	0
PERSONS RECEIVING	24	28	23	17	11
RCF-II	11	22	6	16	8
RCF-I	3	6	17	1	3
SNF/ICF	10	0	0	0	0
TOTAL PAYMENTS	\$7,162	\$7,142	\$3,765	\$4,828	\$2,038
RCF-II	\$2,871	\$6,214	\$1,390	\$4,672	\$1,578
RCF-I	\$468	\$928	\$2,375	\$156	\$460
SNF/ICF	\$3,823	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	1	0	0
*** SSI ONLY PERSONS RECEIVING	1	0	0	4	0
*** SSI-SP					
PERSONS RECEIVING	0	0	0	2	2
TOTAL PAYMENTS	\$0	\$0	\$0	\$38	\$80
*** SP ONLY					
PERSONS RECEIVING	0	1	0	1	0
TOTAL PAYMENTS	\$0	\$18	\$0	\$9	\$0
*** QMB					
APPLICATIONS RECEIVED	1	2	2	3	4
APPLICATIONS APPROVED	1	0	1	1	0
APPLICATIONS REJECTED	0	4	1	0	3
APPLICATIONS PENDING	0	0	0	3	2
PERSONS RECEIVING	7	25	10	28	8
*** SLHB					
APPLICATIONS RECEIVED	1	0	0	0	6
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	0	0	5
APPLICATIONS PENDING	0	0	0	0	2
PERSONS RECEIVING	16	13	14	24	12
*** VENDOR CASES					
PERSONS RECEIVING	38	160	73	122	40
CASES CLOSED	4	7	2	4	3

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 2 ST CHARLES	AREA 2 SCHUYLER	AREA 2 SCOTLAND	AREA 2 SHELBY	AREA 2 WARREN
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	107	0	2	5	32
APPLICATIONS APPROVED	47	0	0	3	13
APPLICATIONS REJECTED	43	0	0	0	13
APPLICATIONS PENDING	65	0	2	4	24
CHILD ONLY FAMILIES RECEIVING	169	6	2	6	32
CHILD ONLY CHILDREN RECEIVING	265	11	2	6	51
ONE PARENT FAMILIES RECEIVING	516	4	6	17	70
ONE PARENT PARENTS RECEIVING	516	4	6	17	70
ONE PARENT CHILDREN RECEIVING	894	6	7	30	127
TWO PARENT FAMILIES RECEIVING	21	1	1	1	2
TWO PARENT PARENTS RECEIVING	42	2	2	2	4
TWO PARENT CHILDREN RECEIVING	50	3	1	6	4
ALL FAMILIES RECEIVING CASH	706	11	9	24	104
ALL PARENTS RECEIVING CASH	558	6	8	19	74
ALL CHILDREN RECEIVING CASH	1,209	20	10	42	182
TOTAL PAYMENTS	\$167,645	\$2,351	\$2,025	\$5,541	\$26,171
CASES CLOSED	56	0	3	2	7
*** GAFF					
FAMILIES RECEIVING	41	1	0	2	4
CHILDREN RECEIVING	60	2	0	4	5
TOTAL PAYMENTS	\$12,100	\$437	\$0	\$757	\$1,104
CASES CLOSED	1	0	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	186	4	10	17	36
APPLICATIONS APPROVED	149	8	6	17	22
APPLICATIONS REJECTED	23	0	0	4	9
APPLICATIONS PENDING	93	1	2	4	23
MC+ FAMILIES RECEIVING	2,285	104	119	147	424
MC+ NON-CHIP POVERTY CHILDREN	1,936	70	112	130	423
MC+ CHIP NO COST CHILDREN	1,405	92	71	92	271
MC+ CHIP CO-PAY CHILDREN	361	29	28	19	55
MC+ CHIP PREMIUM CHILDREN	44	5	6	4	4
MAF FAMILIES RECEIVING	3,614	113	78	162	531
MAF PARENTS RECEIVING	3,421	120	108	205	562
MAF CHILDREN RECEIVING	6,745	210	144	323	1,031
TMA FAMILIES RECEIVING	180	21	21	37	40
TMA PARENTS RECEIVING	235	36	32	54	59
TMA CHILDREN RECEIVING	269	43	19	64	74
ETHA FAMILIES RECEIVING	13	0	0	0	1
ETHA PARENTS RECEIVING	14	0	0	0	1
TOTAL MC+/MAF/TMA/ETHA FAMILIES	6,092	238	218	346	996
TOTAL MC+/MAF/TMA/ETHA PARENTS	3,670	156	140	259	622
TOTAL MC+/MAF/TMA/ETHA CHILDREN	10,760	449	380	632	1,858
CASES CLOSED	108	2	9	16	28
*** NEWBORNS					
	414	13	10	10	63
*** BCCT					
PERSONS RECEIVING	0	0	0	2	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	84	1	2	6	5
APPLICATIONS APPROVED	57	1	1	5	5
APPLICATIONS REJECTED	25	0	0	1	2
APPLICATIONS PENDING	23	0	1	2	0
CASES RECEIVING	469	14	16	29	68
EXTENDED WOMEN'S HEALTH	290	11	3	7	53
*** GR-CASH					
APPLICATIONS RECEIVED	22	2	2	0	12
APPLICATIONS APPROVED	1	0	0	0	1
APPLICATIONS REJECTED	16	2	2	0	6
APPLICATIONS PENDING	30	1	2	0	12
CASES RECEIVING	36	1	3	4	6
PERSONS RECEIVING	36	1	3	4	6
TOTAL PAYMENTS	\$2,267	\$70	\$210	\$219	\$298
CASES CLOSED	3	0	0	1	2
PERSONS RECEIVING HA-GR	72	4	1	5	11
HA-GR TOTAL PAYMENTS	\$4,900	\$280	\$70	\$350	\$770
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 2 ST CHARLES	AREA 2 SCHUYLER	AREA 2 SCOTLAND	AREA 2 SHELBY	AREA 2 WARREN
MM SAB					
APPLICATIONS RECEIVED	4	0	0	0	1
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	2	0	0	0	1
APPLICATIONS PENDING	4	0	0	0	1
PERSONS RECEIVING	14	0	1	0	5
TOTAL PAYMENTS	\$5,817	\$0	\$204	\$0	\$1,478
CASES CLOSED	0	0	0	0	0
MM BP					
APPLICATIONS RECEIVED	5	0	0	0	1
APPLICATIONS APPROVED	3	0	0	0	0
APPLICATIONS REJECTED	3	0	0	0	1
APPLICATIONS PENDING	5	0	0	0	1
PERSONS RECEIVING	64	0	3	1	15
TOTAL PAYMENTS	\$28,352	\$0	\$1,329	\$443	\$6,645
CASES CLOSED	1	0	0	0	0
MM MA					
APPLICATIONS RECEIVED	143	5	7	9	42
APPLICATIONS APPROVED	72	4	6	8	16
APPLICATIONS REJECTED	71	2	7	1	21
APPLICATIONS PENDING	179	3	5	8	33
SPENDDOWN PERSONS RECEIVING	230	13	19	19	65
NON-SPENDDOWN PERSONS RECEIVING	1,942	175	140	218	376
MA-WD NON-PREMIUM PERSONS RECEIVING	220	1	19	16	31
MA-WD PREMIUM PERSONS RECEIVING	41	0	3	2	7
CASES CLOSED	18	1	5	1	5
MM MACC					
APPLICATIONS RECEIVED	21	0	0	0	0
APPLICATIONS APPROVED	17	0	0	0	0
APPLICATIONS REJECTED	3	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	44	0	0	0	0
MM NC					
APPLICATIONS RECEIVED	12	0	0	0	1
APPLICATIONS APPROVED	4	0	0	0	1
APPLICATIONS REJECTED	4	0	0	0	0
APPLICATIONS PENDING	8	0	0	0	0
PERSONS RECEIVING	101	0	2	5	17
RCF-II	66	0	2	0	2
RCF-I	28	0	0	5	15
SNF-ICF	7	0	0	0	0
TOTAL PAYMENTS	\$23,763	\$0	\$431	\$780	\$2,847
RCF-II	\$16,958	\$0	\$431	\$0	\$524
RCF-I	\$4,204	\$0	\$0	\$780	\$2,323
SNF/ICF	\$2,601	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	0	1	0
MM SSI ONLY PERSONS RECEIVING					
	6	0	0	1	0
MM SSI-SP					
PERSONS RECEIVING	5	0	1	0	8
TOTAL PAYMENTS	\$189	\$0	\$26	\$0	\$447
MM SP ONLY					
PERSONS RECEIVING	1	0	0	0	0
TOTAL PAYMENTS	\$37	\$0	\$0	\$0	\$0
MM QMB					
APPLICATIONS RECEIVED	23	0	3	3	9
APPLICATIONS APPROVED	10	0	2	2	5
APPLICATIONS REJECTED	23	1	1	0	2
APPLICATIONS PENDING	11	0	1	1	2
PERSONS RECEIVING	262	3	8	7	27
MM SLMB					
APPLICATIONS RECEIVED	7	0	2	2	7
APPLICATIONS APPROVED	2	0	2	1	1
APPLICATIONS REJECTED	6	0	0	0	3
APPLICATIONS PENDING	6	0	0	1	3
PERSONS RECEIVING	172	10	9	20	45
MM VENDOR CASES					
PERSONS RECEIVING	491	32	54	50	40
CASES CLOSED	29	0	3	3	3

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 3 BOLLINGER	AREA 3 BUTLER	AREA 3 CAPE GIRARDEAU	AREA 3 CARTER	AREA 3 CRAWFORD
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	3	46	62	4	29
APPLICATIONS APPROVED	2	30	29	2	18
APPLICATIONS REJECTED	2	18	15	1	6
APPLICATIONS PENDING	3	21	40	3	9
CHILD ONLY FAMILIES RECEIVING	22	153	103	22	49
CHILD ONLY CHILDREN RECEIVING	36	226	170	31	76
ONE PARENT FAMILIES RECEIVING	28	303	363	38	160
ONE PARENT PARENTS RECEIVING	28	303	363	38	160
ONE PARENT CHILDREN RECEIVING	57	546	645	70	265
TWO PARENT FAMILIES RECEIVING	2	34	47	6	17
TWO PARENT PARENTS RECEIVING	4	68	94	12	34
TWO PARENT CHILDREN RECEIVING	4	74	100	15	38
ALL FAMILIES RECEIVING CASH	52	490	513	66	226
ALL PARENTS RECEIVING CASH	32	371	457	50	194
ALL CHILDREN RECEIVING CASH	97	846	915	116	379
TOTAL PAYMENTS	\$12,401	\$109,075	\$122,724	\$15,576	\$53,932
CASES CLOSED	8	32	40	6	25
*** GAFF					
FAMILIES RECEIVING	5	20	16	2	10
CHILDREN RECEIVING	7	38	29	4	12
TOTAL PAYMENTS	\$1,412	\$7,348	\$5,910	\$667	\$2,571
CASES CLOSED	0	1	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	10	84	166	15	41
APPLICATIONS APPROVED	9	69	142	14	33
APPLICATIONS REJECTED	0	10	32	1	11
APPLICATIONS PENDING	1	22	108	3	11
MC+ FAMILIES RECEIVING	301	1,077	1,051	221	562
MC+ NON-CHIP POVERTY CHILDREN	200	825	852	174	436
MC+ CHIP NO COST CHILDREN	253	682	604	150	415
MC+ CHIP CO-PAY CHILDREN	62	177	193	54	83
MC+ CHIP PREMIUM CHILDREN	17	20	27	9	22
MAF FAMILIES RECEIVING	424	1,556	1,748	290	729
MAF PARENTS RECEIVING	519	1,611	1,697	338	799
MAF CHILDREN RECEIVING	819	2,914	3,212	579	1,433
TMA FAMILIES RECEIVING	46	275	141	45	142
TMA PARENTS RECEIVING	72	412	185	77	202
TMA CHILDREN RECEIVING	88	514	258	87	288
ETMA FAMILIES RECEIVING	0	6	18	0	2
ETMA PARENTS RECEIVING	0	7	13	0	3
TOTAL MC+/MAF/TMA/ETMA FAMILIES	771	2,914	2,950	556	1,435
TOTAL MC+/MAF/TMA/ETMA PARENTS	591	2,030	1,895	415	1,004
TOTAL MC+/MAF/TMA/ETMA CHILDREN	1,439	5,132	5,146	1,053	2,677
CASES CLOSED	11	86	98	16	53
*** NEWBORNS	39	146	162	37	91
*** BCCT					
PERSONS RECEIVING	1	5	17	1	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	0	26	59	5	14
APPLICATIONS APPROVED	1	24	58	4	8
APPLICATIONS REJECTED	0	5	12	1	6
APPLICATIONS PENDING	0	4	14	0	2
CASES RECEIVING	36	183	179	34	97
EXTENDED WOMEN'S HEALTH	25	77	97	19	60
*** GR-CASH					
APPLICATIONS RECEIVED	11	32	8	7	14
APPLICATIONS APPROVED	0	4	1	2	2
APPLICATIONS REJECTED	7	26	20	8	17
APPLICATIONS PENDING	10	37	12	10	9
CASES RECEIVING	14	40	26	6	20
PERSONS RECEIVING	14	40	26	6	20
TOTAL PAYMENTS	\$980	\$2,325	\$1,567	\$359	\$1,217
CASES CLOSED	0	7	3	1	3
PERSONS RECEIVING MA-GR	9	75	41	13	31
MA-GR TOTAL PAYMENTS	\$630	\$5,067	\$2,809	\$910	\$2,100
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 3 BOLLINGER	AREA 3 BUTLER	AREA 3 CAPE GIRARDEAU	AREA 3 CARTER	AREA 3 CRAMFORD
*** SAB					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	3	8	9	1	2
TOTAL PAYMENTS	\$692	\$2,746	\$3,577	\$443	\$634
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	4	26	32	6	9
TOTAL PAYMENTS	\$1,772	\$11,518	\$14,156	\$1,772	\$3,967
CASES CLOSED	0	0	1	0	0
*** HA					
APPLICATIONS RECEIVED	29	119	120	15	54
APPLICATIONS APPROVED	12	74	65	7	32
APPLICATIONS REJECTED	20	37	69	15	39
APPLICATIONS PENDING	31	85	133	15	40
SPENDDOWN PERSONS RECEIVING	66	197	174	20	59
NON-SPENDDOWN PERSONS RECEIVING	526	2,406	1,475	385	759
HA-WD NON-PREMIUM PERSONS RECEIVING	15	312	71	52	95
HA-WD PREMIUM PERSONS RECEIVING	2	22	10	7	13
CASES CLOSED	3	38	26	10	18
*** HACC					
APPLICATIONS RECEIVED	0	2	0	0	0
APPLICATIONS APPROVED	0	2	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	16	22	0	1
*** NC					
APPLICATIONS RECEIVED	3	6	11	0	1
APPLICATIONS APPROVED	0	9	9	0	0
APPLICATIONS REJECTED	2	1	4	0	0
APPLICATIONS PENDING	1	0	12	0	1
PERSONS RECEIVING	48	159	228	29	78
RCF-II	37	89	212	19	32
RCF-I	11	70	16	10	46
SNF/ICF	0	0	0	0	0
TOTAL PAYMENTS	\$11,825	\$35,603	\$59,652	\$7,108	\$15,081
RCF-II	\$10,403	\$26,853	\$57,251	\$5,548	\$8,306
RCF-I	\$1,422	\$10,750	\$2,401	\$1,560	\$6,775
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	5	1	1	1
*** SSI ONLY PERSONS RECEIVING	7	21	10	2	7
*** SSI-SP					
PERSONS RECEIVING	1	14	4	0	4
TOTAL PAYMENTS	\$27	\$822	\$105	\$0	\$97
*** SP ONLY					
PERSONS RECEIVING	0	1	2	1	1
TOTAL PAYMENTS	\$0	\$116	\$50	\$59	\$17
*** QMB					
APPLICATIONS RECEIVED	3	21	17	2	16
APPLICATIONS APPROVED	3	11	7	3	10
APPLICATIONS REJECTED	0	8	9	1	11
APPLICATIONS PENDING	0	7	10	1	1
PERSONS RECEIVING	27	107	91	20	44
*** SLMB					
APPLICATIONS RECEIVED	3	7	15	0	14
APPLICATIONS APPROVED	3	2	4	0	5
APPLICATIONS REJECTED	0	5	10	0	14
APPLICATIONS PENDING	0	1	8	1	1
PERSONS RECEIVING	42	127	108	19	63
*** VENDOR CASES					
PERSONS RECEIVING	55	350	420	26	161
CASES CLOSED	1	15	23	0	9

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 3 DENT	AREA 3 DUNKLIN	AREA 3 HOWELL	AREA 3 IRON	AREA 3 MADISON
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	11	90	45	8	9
APPLICATIONS APPROVED	4	55	36	14	5
APPLICATIONS REJECTED	2	26	13	4	2
APPLICATIONS PENDING	7	55	18	4	4
CHILD ONLY FAMILIES RECEIVING	42	276	92	36	22
CHILD ONLY CHILDREN RECEIVING	65	464	143	59	27
ONE PARENT FAMILIES RECEIVING	60	464	263	64	73
ONE PARENT PARENTS RECEIVING	60	464	263	64	73
ONE PARENT CHILDREN RECEIVING	109	895	458	102	124
TWO PARENT FAMILIES RECEIVING	14	62	38	13	9
TWO PARENT PARENTS RECEIVING	28	124	76	26	18
TWO PARENT CHILDREN RECEIVING	39	123	75	30	19
ALL FAMILIES RECEIVING CASH	116	802	393	113	104
ALL PARENTS RECEIVING CASH	88	588	339	90	91
ALL CHILDREN RECEIVING CASH	213	1,482	676	191	170
TOTAL PAYMENTS	\$25,622	\$188,016	\$94,135	\$25,849	\$24,243
CASES CLOSED	7	43	28	14	10
*** GAFP					
FAMILIES RECEIVING	7	23	8	1	2
CHILDREN RECEIVING	11	46	10	1	3
TOTAL PAYMENTS	\$2,336	\$8,802	\$1,971	\$207	\$621
CASES CLOSED	0	3	0	0	0
*** HC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	18	105	87	23	26
APPLICATIONS APPROVED	19	82	71	24	22
APPLICATIONS REJECTED	2	15	15	0	4
APPLICATIONS PENDING	8	46	24	4	6
HC+ FAMILIES RECEIVING	452	993	1,085	322	321
HC+ NON-CHIP POVERTY CHILDREN	426	956	927	299	256
HC+ CHIP NO COST CHILDREN	279	499	760	176	217
HC+ CHIP CO-PAY CHILDREN	99	99	154	44	56
HC+ CHIP PREMIUM CHILDREN	8	10	10	5	4
MAF FAMILIES RECEIVING	495	2,286	1,494	400	325
MAF PARENTS RECEIVING	599	2,199	1,701	468	386
MAF CHILDREN RECEIVING	971	4,470	2,958	781	630
TMA FAMILIES RECEIVING	96	138	151	55	82
TMA PARENTS RECEIVING	144	200	241	82	122
TMA CHILDREN RECEIVING	198	239	289	95	151
ETHA FAMILIES RECEIVING	2	5	2	4	2
ETHA PARENTS RECEIVING	2	5	3	4	3
TOTAL HC+/MAF/TMA/ETHA FAMILIES	1,045	3,422	2,732	781	730
TOTAL HC+/MAF/TMA/ETHA PARENTS	745	2,404	1,945	554	511
TOTAL HC+/MAF/TMA/ETHA CHILDREN	1,981	6,273	5,098	1,400	1,314
CASES CLOSED	25	94	82	26	35
*** NEWBORNS	54	132	171	33	40
*** BCCT					
PERSONS RECEIVING	3	1	13	0	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	10	21	32	9	6
APPLICATIONS APPROVED	10	6	22	10	7
APPLICATIONS REJECTED	2	5	4	0	2
APPLICATIONS PENDING	0	11	10	0	0
CASES RECEIVING	57	122	167	54	50
EXTENDED WOMEN'S HEALTH	36	62	93	21	23
*** GR-CASH					
APPLICATIONS RECEIVED	5	56	19	19	12
APPLICATIONS APPROVED	2	6	1	2	1
APPLICATIONS REJECTED	6	47	17	15	5
APPLICATIONS PENDING	4	56	21	17	9
CASES RECEIVING	18	48	28	8	4
PERSONS RECEIVING	18	48	28	8	4
TOTAL PAYMENTS	\$1,129	\$3,046	\$1,899	\$499	\$158
CASES CLOSED	1	5	1	1	2
PERSONS RECEIVING MA-GR	20	60	67	13	5
MA-GR TOTAL PAYMENTS	\$1,269	\$4,060	\$4,450	\$849	\$350
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 3 DENT	AREA 3 DUNKLIN	AREA 3 HOWELL	AREA 3 IRON	AREA 3 MADISON
*** SAB					
APPLICATIONS RECEIVED	0	5	1	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	1	2	1	0	1
APPLICATIONS PENDING	0	6	1	1	0
PERSONS RECEIVING	3	9	4	1	5
TOTAL PAYMENTS	\$1,187	\$3,533	\$1,554	\$443	\$2,151
CASES CLOSED	0	0	0	1	0
*** BP					
APPLICATIONS RECEIVED	0	5	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	1	0	1
APPLICATIONS PENDING	0	6	1	1	0
PERSONS RECEIVING	8	26	24	6	12
TOTAL PAYMENTS	\$3,544	\$11,518	\$10,632	\$2,658	\$5,316
CASES CLOSED	1	0	0	1	0
*** MA					
APPLICATIONS RECEIVED	37	151	95	41	31
APPLICATIONS APPROVED	25	82	58	16	20
APPLICATIONS REJECTED	17	63	42	30	14
APPLICATIONS PENDING	29	140	107	35	18
SPENDDOWN PERSONS RECEIVING	72	228	180	31	70
NON-SPENDDOWN PERSONS RECEIVING	679	2,851	1,552	516	502
MA-WD NON-PREMIUM PERSONS RECEIVING	63	183	76	88	27
MA-WD PREMIUM PERSONS RECEIVING	5	15	9	6	4
CASES CLOSED	11	39	33	7	10
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	7	3	14	0
*** NC					
APPLICATIONS RECEIVED	0	2	2	2	0
APPLICATIONS APPROVED	0	1	1	4	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	1	2	4	0
PERSONS RECEIVING	21	93	80	128	20
RCF-II	11	89	73	28	20
RCF-I	9	4	7	51	0
SNF/ICF	1	0	0	49	0
TOTAL PAYMENTS	\$4,849	\$26,008	\$21,651	\$34,377	\$5,599
RCF-II	\$3,212	\$25,393	\$20,567	\$7,842	\$5,599
RCF-I	\$1,247	\$615	\$1,084	\$7,523	\$0
SNF/ICF	\$390	\$0	\$0	\$19,012	\$0
CASES CLOSED	1	1	3	5	0
*** SSI ONLY PERSONS RECEIVING	6	25	9	7	2
*** SSI-SP					
PERSONS RECEIVING	0	11	4	3	0
TOTAL PAYMENTS	\$0	\$987	\$534	\$157	\$0
*** SP ONLY					
PERSONS RECEIVING	1	0	1	0	0
TOTAL PAYMENTS	\$34	\$0	\$15	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	3	14	20	5	3
APPLICATIONS APPROVED	5	4	11	2	3
APPLICATIONS REJECTED	1	5	18	0	1
APPLICATIONS PENDING	0	8	14	5	1
PERSONS RECEIVING	28	98	118	27	35
*** SLMB					
APPLICATIONS RECEIVED	0	6	17	5	3
APPLICATIONS APPROVED	0	3	11	0	1
APPLICATIONS REJECTED	2	1	8	1	3
APPLICATIONS PENDING	0	5	7	5	1
PERSONS RECEIVING	59	160	167	36	44
*** VENDOR CASES					
PERSONS RECEIVING	95	453	361	94	131
CASES CLOSED	6	12	11	3	5

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 3 MISSISSIPPI	AREA 3 NEW MADRID	AREA 3 OREGON	AREA 3 PEMISCOT	AREA 3 PERRY
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	39	44	11	69	5
APPLICATIONS APPROVED	21	22	8	41	3
APPLICATIONS REJECTED	7	9	0	28	5
APPLICATIONS PENDING	14	18	5	33	3
CHILD ONLY FAMILIES RECEIVING	91	107	31	174	26
CHILD ONLY CHILDREN RECEIVING	138	160	43	339	44
ONE PARENT FAMILIES RECEIVING	251	266	50	389	21
ONE PARENT PARENTS RECEIVING	251	266	50	390	21
ONE PARENT CHILDREN RECEIVING	437	473	91	792	31
TWO PARENT FAMILIES RECEIVING	20	14	7	29	5
TWO PARENT PARENTS RECEIVING	40	28	14	58	10
TWO PARENT CHILDREN RECEIVING	40	33	14	68	12
ALL FAMILIES RECEIVING CASH	362	387	88	592	52
ALL PARENTS RECEIVING CASH	291	294	64	448	31
ALL CHILDREN RECEIVING CASH	615	666	148	1,199	87
TOTAL PAYMENTS	\$79,033	\$83,259	\$19,650	\$143,527	\$12,066
CASES CLOSED	18	28	6	45	4
*** GAFF					
FAMILIES RECEIVING	10	28	2	26	1
CHILDREN RECEIVING	19	54	3	53	1
TOTAL PAYMENTS	\$3,761	\$10,704	\$667	\$10,297	\$170
CASES CLOSED	0	1	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	22	43	30	61	22
APPLICATIONS APPROVED	20	34	24	50	16
APPLICATIONS REJECTED	0	5	2	4	4
APPLICATIONS PENDING	3	15	8	27	10
MC+ FAMILIES RECEIVING	425	561	348	579	296
MC+ NON-CHIP POVERTY CHILDREN	338	471	293	509	251
MC+ CHIP NO COST CHILDREN	247	371	225	368	212
MC+ CHIP CO-PAY CHILDREN	73	71	71	71	35
MC+ CHIP PREMIUM CHILDREN	4	9	9	5	1
MAF FAMILIES RECEIVING	804	1,031	360	1,505	464
MAF PARENTS RECEIVING	772	963	410	1,330	473
MAF CHILDREN RECEIVING	1,533	1,973	739	3,291	900
TMA FAMILIES RECEIVING	90	134	67	113	40
TMA PARENTS RECEIVING	122	189	111	140	58
TMA CHILDREN RECEIVING	151	243	145	240	82
ETMA FAMILIES RECEIVING	0	2	0	3	1
ETMA PARENTS RECEIVING	0	3	0	4	2
TOTAL MC+/MAF/TMA/ETMA FAMILIES	1,319	1,728	775	2,200	801
TOTAL MC+/MAF/TMA/ETMA PARENTS	894	1,155	521	1,474	533
TOTAL MC+/MAF/TMA/ETMA CHILDREN	2,346	3,138	1,482	4,484	1,481
CASES CLOSED	30	45	26	57	22
*** NEWBORNS	47	65	45	64	58
*** BCCT					
PERSONS RECEIVING	2	1	3	0	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	7	12	4	12	2
APPLICATIONS APPROVED	5	11	6	7	3
APPLICATIONS REJECTED	1	2	0	2	0
APPLICATIONS PENDING	3	1	0	3	0
CASES RECEIVING	58	69	53	69	46
EXTENDED WOMEN'S HEALTH	22	39	19	34	24
*** GR-CASH					
APPLICATIONS RECEIVED	10	11	7	35	8
APPLICATIONS APPROVED	2	2	1	1	1
APPLICATIONS REJECTED	15	15	4	31	5
APPLICATIONS PENDING	11	11	6	34	8
CASES RECEIVING	14	19	4	28	5
PERSONS RECEIVING	14	19	4	28	5
TOTAL PAYMENTS	\$980	\$1,120	\$97	\$1,594	\$228
CASES CLOSED	0	2	3	4	2
PERSONS RECEIVING MA-GR	25	24	21	26	13
MA-GR TOTAL PAYMENTS	\$1,689	\$1,619	\$1,409	\$1,759	\$910
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 3 MISSISSIPPI	AREA 3 NEW MADRID	AREA 3 OREGON	AREA 3 PENISCOT	AREA 3 PERRY
MMH SAB					
APPLICATIONS RECEIVED	0	1	2	3	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	3	1
APPLICATIONS PENDING	0	0	2	1	1
PERSONS RECEIVING	5	11	3	14	1
TOTAL PAYMENTS	\$1,791	\$3,166	\$1,241	\$4,277	\$443
CASES CLOSED	0	0	0	0	0
MMH BP					
APPLICATIONS RECEIVED	0	2	2	3	0
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	1	0	3	0
APPLICATIONS PENDING	0	1	2	1	1
PERSONS RECEIVING	15	19	8	9	2
TOTAL PAYMENTS	\$6,645	\$8,417	\$3,544	\$3,987	\$886
CASES CLOSED	0	1	0	0	0
MMH HA					
APPLICATIONS RECEIVED	42	51	25	71	40
APPLICATIONS APPROVED	29	31	16	36	25
APPLICATIONS REJECTED	17	27	5	32	12
APPLICATIONS PENDING	40	48	19	64	33
SPENDDOWN PERSONS RECEIVING	57	91	77	62	47
NON-SPENDDOWN PERSONS RECEIVING	1,006	1,410	689	2,044	406
HA-WD NON-PREMIUM PERSONS RECEIVING	133	92	17	160	42
HA-WD PREMIUM PERSONS RECEIVING	7	9	2	10	7
CASES CLOSED	14	12	16	24	8
MMH HACC					
APPLICATIONS RECEIVED	0	0	0	14	0
APPLICATIONS APPROVED	0	0	0	12	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	0	0	1	0
PERSONS RECEIVING	7	17	0	1	1
MMH NC					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	0	0	0	1
PERSONS RECEIVING	3	10	15	1	23
RCF-II	3	8	15	0	22
RCF-I	0	0	0	1	0
SNF-ICF	0	2	0	0	1
TOTAL PAYMENTS	\$863	\$2,983	\$4,380	\$156	\$6,328
RCF-II	\$863	\$2,336	\$4,380	\$0	\$6,036
RCF-I	\$0	\$0	\$0	\$156	\$0
SNF/ICF	\$0	\$647	\$0	\$0	\$292
CASES CLOSED	1	0	0	0	1
MMH SSI ONLY PERSONS RECEIVING					
	18	20	8	19	3
MMH SSI-SP					
PERSONS RECEIVING	3	11	3	10	1
TOTAL PAYMENTS	\$415	\$306	\$477	\$324	\$41
MMH SP ONLY					
PERSONS RECEIVING	2	1	0	0	0
TOTAL PAYMENTS	\$72	\$40	\$0	\$0	\$0
MMH QMB					
APPLICATIONS RECEIVED	3	6	10	10	3
APPLICATIONS APPROVED	5	3	4	2	1
APPLICATIONS REJECTED	1	4	2	6	3
APPLICATIONS PENDING	0	2	4	4	2
PERSONS RECEIVING	17	46	28	48	38
MMH SLMB					
APPLICATIONS RECEIVED	0	2	9	9	1
APPLICATIONS APPROVED	0	0	0	3	0
APPLICATIONS REJECTED	2	0	5	3	3
APPLICATIONS PENDING	0	2	4	3	2
PERSONS RECEIVING	37	53	35	54	35
MMH VENDOR CASES					
PERSONS RECEIVING	160	271	75	126	123
CASES CLOSED	1	5	4	6	5

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 3 REYNOLDS	AREA 3 RIPLEY	AREA 3 ST FRANCOIS	AREA 3 STE GENEVIEVE	AREA 3 SCOTT
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	8	15	68	11	66
APPLICATIONS APPROVED	8	16	46	4	39
APPLICATIONS REJECTED	1	4	15	3	21
APPLICATIONS PENDING	1	6	32	5	40
CHILD ONLY FAMILIES RECEIVING	21	58	154	9	145
CHILD ONLY CHILDREN RECEIVING	29	93	226	15	235
ONE PARENT FAMILIES RECEIVING	43	105	416	32	388
ONE PARENT PARENTS RECEIVING	43	105	416	32	388
ONE PARENT CHILDREN RECEIVING	77	182	708	59	683
TWO PARENT FAMILIES RECEIVING	7	21	38	4	30
TWO PARENT PARENTS RECEIVING	14	42	76	8	60
TWO PARENT CHILDREN RECEIVING	15	47	75	9	68
ALL FAMILIES RECEIVING CASH	71	184	608	45	563
ALL PARENTS RECEIVING CASH	57	147	492	40	448
ALL CHILDREN RECEIVING CASH	121	322	1,009	83	986
TOTAL PAYMENTS	\$16,679	\$41,260	\$140,026	\$10,911	\$128,307
CASES CLOSED	6	19	57	1	53
*** GAFF					
FAMILIES RECEIVING	4	1	21	2	58
CHILDREN RECEIVING	9	1	37	3	92
TOTAL PAYMENTS	\$1,730	\$170	\$7,288	\$584	\$18,625
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/THA/EXTENDED THA					
APPLICATIONS RECEIVED	18	36	97	24	90
APPLICATIONS APPROVED	12	37	88	15	74
APPLICATIONS REJECTED	1	3	14	2	11
APPLICATIONS PENDING	4	11	30	13	30
MC+ FAMILIES RECEIVING	185	537	1,194	256	992
MC+ NON-CHIP POVERTY CHILDREN	105	381	932	197	810
MC+ CHIP NO COST CHILDREN	111	381	685	196	673
MC+ CHIP CO-PAY CHILDREN	45	99	218	38	162
MC+ CHIP PREMIUM CHILDREN	3	21	23	9	17
MAF FAMILIES RECEIVING	312	697	1,973	361	1,671
MAF PARENTS RECEIVING	350	798	2,064	395	1,593
MAF CHILDREN RECEIVING	609	1,337	3,589	686	3,203
THA FAMILIES RECEIVING	55	101	287	39	278
THA PARENTS RECEIVING	96	161	421	53	379
THA CHILDREN RECEIVING	113	199	485	72	498
ETHA FAMILIES RECEIVING	2	7	12	2	1
ETHA PARENTS RECEIVING	4	12	13	2	2
TOTAL MC+/MAF/THA/ETHA FAMILIES	554	1,342	3,466	658	2,942
TOTAL MC+/MAF/THA/ETHA PARENTS	450	971	2,498	450	1,974
TOTAL MC+/MAF/THA/ETHA CHILDREN	986	2,418	5,932	1,198	5,363
CASES CLOSED	13	36	98	12	99
*** NEWBORNS	15	26	180	42	101
*** BCCT					
PERSONS RECEIVING	1	3	4	2	4
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	4	4	22	12	34
APPLICATIONS APPROVED	2	6	16	7	27
APPLICATIONS REJECTED	2	0	6	1	3
APPLICATIONS PENDING	0	1	6	5	7
CASES RECEIVING	20	57	208	45	148
EXTENDED WOMEN'S HEALTH	18	31	108	31	75
*** GR-CASH					
APPLICATIONS RECEIVED	8	7	27	5	25
APPLICATIONS APPROVED	1	0	3	0	2
APPLICATIONS REJECTED	10	12	31	10	22
APPLICATIONS PENDING	4	9	31	3	25
CASES RECEIVING	15	31	57	6	44
PERSONS RECEIVING	15	31	57	6	44
TOTAL PAYMENTS	\$1,050	\$1,987	\$3,479	\$420	\$2,862
CASES CLOSED	0	3	8	0	3
PERSONS RECEIVING MA-GR	14	35	53	8	65
MA-GR TOTAL PAYMENTS	\$880	\$2,389	\$3,466	\$560	\$4,419
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2005

	AREA 3 REYNOLDS	AREA 3 RIPLEY	AREA 3 ST FRANCOIS	AREA 3 STE GENEVIEVE	AREA 3 SCOTT
MMK SAB					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	2	0	1
APPLICATIONS PENDING	0	0	3	0	1
PERSONS RECEIVING	2	2	9	1	6
TOTAL PAYMENTS	\$709	\$650	\$3,423	\$303	\$2,262
CASES CLOSED	0	0	0	0	0
MMK BP					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	1	2	0	1
APPLICATIONS PENDING	0	1	3	0	1
PERSONS RECEIVING	7	10	51	5	31
TOTAL PAYMENTS	\$3,101	\$4,430	\$22,130	\$2,215	\$13,733
CASES CLOSED	0	0	0	0	1
MMK MA					
APPLICATIONS RECEIVED	30	44	138	14	84
APPLICATIONS APPROVED	9	31	75	12	63
APPLICATIONS REJECTED	12	14	95	11	42
APPLICATIONS PENDING	22	38	140	16	70
SPENDDOWN PERSONS RECEIVING	28	69	206	59	197
NON-SPENDDOWN PERSONS RECEIVING	400	1,139	2,026	339	1,845
MA-WD NON-PREMIUM PERSONS RECEIVING	67	183	247	17	150
MA-WD PREMIUM PERSONS RECEIVING	12	14	24	6	22
CASES CLOSED	10	14	36	7	25
MMK MACC					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	4	0	12	3	2
MMK NC					
APPLICATIONS RECEIVED	1	0	7	2	2
APPLICATIONS APPROVED	0	0	13	1	3
APPLICATIONS REJECTED	0	1	3	1	0
APPLICATIONS PENDING	1	0	6	2	0
PERSONS RECEIVING	18	41	321	74	102
RCF-II	5	40	226	65	99
RCF-I	13	1	91	9	3
SNF-ICF	0	0	4	0	0
TOTAL PAYMENTS	\$3,439	\$11,563	\$73,210	\$19,078	\$28,597
RCF-II	\$1,424	\$11,407	\$58,276	\$17,700	\$28,137
RCF-I	\$2,015	\$156	\$13,374	\$1,378	\$460
SNF/ICF	\$0	\$0	\$1,560	\$0	\$0
CASES CLOSED	0	1	6	1	3
MMK SSI ONLY PERSONS RECEIVING					
	5	8	10	1	24
MMK SSI-SP					
PERSONS RECEIVING	0	4	3	2	6
TOTAL PAYMENTS	\$0	\$127	\$667	\$64	\$382
MMK SP ONLY					
PERSONS RECEIVING	1	1	1	0	2
TOTAL PAYMENTS	\$4	\$12	\$61	\$0	\$117
MMK QMB					
APPLICATIONS RECEIVED	1	5	23	4	13
APPLICATIONS APPROVED	0	4	12	2	11
APPLICATIONS REJECTED	2	1	16	1	1
APPLICATIONS PENDING	1	2	8	2	5
PERSONS RECEIVING	12	31	100	30	71
MMK SLMB					
APPLICATIONS RECEIVED	2	1	12	3	7
APPLICATIONS APPROVED	1	1	2	0	1
APPLICATIONS REJECTED	2	0	17	2	4
APPLICATIONS PENDING	1	0	4	2	5
PERSONS RECEIVING	23	50	110	20	88
MMK VENDOR CASES					
PERSONS RECEIVING	28	79	394	71	322
CASES CLOSED	1	1	17	2	12

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 3 SHANNON	AREA 3 STODDARD	AREA 3 WASHINGTON	AREA 3 WAYNE	AREA 4 BARRY
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	12	24	36	8	24
APPLICATIONS APPROVED	3	17	20	4	20
APPLICATIONS REJECTED	6	6	10	1	7
APPLICATIONS PENDING	8	11	25	7	8
CHILD ONLY FAMILIES RECEIVING	26	60	83	53	60
CHILD ONLY CHILDREN RECEIVING	39	90	125	81	102
ONE PARENT FAMILIES RECEIVING	28	141	168	72	201
ONE PARENT PARENTS RECEIVING	28	141	168	72	201
ONE PARENT CHILDREN RECEIVING	40	256	290	111	382
TWO PARENT FAMILIES RECEIVING	2	11	32	8	23
TWO PARENT PARENTS RECEIVING	4	22	64	16	46
TWO PARENT CHILDREN RECEIVING	8	25	58	17	58
ALL FAMILIES RECEIVING CASH	56	212	283	133	284
ALL PARENTS RECEIVING CASH	32	163	232	88	247
ALL CHILDREN RECEIVING CASH	87	371	473	209	542
TOTAL PAYMENTS	\$11,502	\$46,994	\$63,712	\$29,003	\$72,107
CASES CLOSED	4	22	21	9	16
*** GAFF					
FAMILIES RECEIVING	2	12	6	18	13
CHILDREN RECEIVING	2	19	9	28	26
TOTAL PAYMENTS	\$377	\$3,850	\$1,826	\$5,613	\$5,091
CASES CLOSED	0	0	0	1	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	19	68	52	30	57
APPLICATIONS APPROVED	17	46	42	25	53
APPLICATIONS REJECTED	2	10	6	0	6
APPLICATIONS PENDING	6	20	19	8	27
MC+ FAMILIES RECEIVING	315	802	680	409	761
MC+ NON-CHIP POVERTY CHILDREN	234	556	495	317	771
MC+ CHIP NO COST CHILDREN	241	504	426	260	425
MC+ CHIP CO-PAY CHILDREN	60	173	116	65	110
MC+ CHIP PREMIUM CHILDREN	11	21	21	4	11
MAF FAMILIES RECEIVING	424	905	1,012	678	1,049
MAF PARENTS RECEIVING	504	907	1,115	773	1,126
MAF CHILDREN RECEIVING	837	1,628	1,962	1,243	2,138
TMA FAMILIES RECEIVING	59	179	190	76	163
TMA PARENTS RECEIVING	96	283	307	113	251
TMA CHILDREN RECEIVING	97	338	343	117	328
ETMA FAMILIES RECEIVING	1	3	6	9	3
ETMA PARENTS RECEIVING	2	4	8	13	5
TOTAL MC+/MAF/TMA/ETMA FAMILIES	799	1,889	1,888	1,172	1,976
TOTAL MC+/MAF/TMA/ETMA PARENTS	602	1,194	1,430	899	1,382
TOTAL MC+/MAF/TMA/ETMA CHILDREN	1,480	3,220	3,363	2,006	3,783
CASES CLOSED	16	55	78	21	53
*** NEWBORNS	32	116	77	60	113
*** BCCT					
PERSONS RECEIVING	2	4	4	2	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	9	16	7	5	22
APPLICATIONS APPROVED	7	9	6	6	16
APPLICATIONS REJECTED	1	5	1	0	8
APPLICATIONS PENDING	1	4	2	0	5
CASES RECEIVING	37	113	96	56	122
EXTENDED WOMEN'S HEALTH	19	61	55	31	63
*** GR-CASH					
APPLICATIONS RECEIVED	5	11	23	10	7
APPLICATIONS APPROVED	0	2	2	1	0
APPLICATIONS REJECTED	8	8	15	9	17
APPLICATIONS PENDING	5	11	27	16	17
CASES RECEIVING	8	16	35	17	15
PERSONS RECEIVING	8	16	35	17	15
TOTAL PAYMENTS	\$368	\$1,059	\$2,206	\$946	\$867
CASES CLOSED	2	1	4	4	3
PERSONS RECEIVING MA-GR	18	27	41	30	56
MA-GR TOTAL PAYMENTS	\$1,199	\$1,820	\$2,687	\$2,039	\$3,798
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 3 SHANNON	AREA 3 STODDARD	AREA 3 WASHINGTON	AREA 3 WAYNE	AREA 4 BARRY
MMK SAB					
APPLICATIONS RECEIVED	0	2	1	2	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	2
APPLICATIONS PENDING	0	2	1	4	1
PERSONS RECEIVING	4	8	10	6	5
TOTAL PAYMENTS	\$1,386	\$2,529	\$3,032	\$1,964	\$1,945
CASES CLOSED	0	1	0	0	0
MMK BP					
APPLICATIONS RECEIVED	0	2	1	2	2
APPLICATIONS APPROVED	0	0	0	1	1
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	2	1	4	1
PERSONS RECEIVING	4	19	19	17	11
TOTAL PAYMENTS	\$1,772	\$8,417	\$8,417	\$7,531	\$4,873
CASES CLOSED	0	0	0	0	0
MMK MA					
APPLICATIONS RECEIVED	24	74	94	39	46
APPLICATIONS APPROVED	15	34	41	23	40
APPLICATIONS REJECTED	13	29	34	15	26
APPLICATIONS PENDING	23	62	78	39	58
SPENDDOWN PERSONS RECEIVING	47	224	117	74	147
NON-SPENDDOWN PERSONS RECEIVING	476	1,422	1,278	956	987
MA-WD NON-PREMIUM PERSONS RECEIVING	25	131	137	149	86
MA-WD PREMIUM PERSONS RECEIVING	1	9	20	14	3
CASES CLOSED	5	27	27	13	18
MMK HACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	1	2	0	2
MMK NC					
APPLICATIONS RECEIVED	2	4	3	1	6
APPLICATIONS APPROVED	2	3	2	0	4
APPLICATIONS REJECTED	1	1	0	0	0
APPLICATIONS PENDING	0	2	1	1	2
PERSONS RECEIVING	14	102	27	20	63
RCF-II	0	84	22	9	49
RCF-I	14	18	5	11	14
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$2,082	\$26,980	\$6,889	\$3,652	\$15,712
RCF-II	\$0	\$24,192	\$6,109	\$2,151	\$13,528
RCF-I	\$2,082	\$2,788	\$780	\$1,501	\$2,184
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	3	0	1	1
MMK SSI ONLY PERSONS RECEIVING					
	1	17	14	8	6
MMK SSI-SP					
PERSONS RECEIVING	3	4	3	3	0
TOTAL PAYMENTS	\$153	\$390	\$287	\$77	\$0
MMK SP ONLY					
PERSONS RECEIVING	0	1	1	0	1
TOTAL PAYMENTS	\$0	\$17	\$443	\$0	\$52
MMK QMB					
APPLICATIONS RECEIVED	7	14	11	6	9
APPLICATIONS APPROVED	3	8	4	1	3
APPLICATIONS REJECTED	1	3	8	8	4
APPLICATIONS PENDING	4	5	4	1	1
PERSONS RECEIVING	18	66	60	40	65
MMK SLMB					
APPLICATIONS RECEIVED	6	8	10	7	4
APPLICATIONS APPROVED	2	3	2	5	1
APPLICATIONS REJECTED	3	3	9	2	3
APPLICATIONS PENDING	1	3	4	2	0
PERSONS RECEIVING	64	118	53	38	66
MMK VENDOR CASES					
PERSONS RECEIVING	47	252	141	104	187
CASES CLOSED	0	6	3	1	9

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 4 BARTON	AREA 4 BATES	AREA 4 BENTON	AREA 4 CANDEN	AREA 4 CEDAR
MMH TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	15	13	21	22	12
APPLICATIONS APPROVED	10	6	12	7	12
APPLICATIONS REJECTED	5	9	7	5	1
APPLICATIONS PENDING	2	6	10	20	6
CHILD ONLY FAMILIES RECEIVING	30	22	43	38	32
CHILD ONLY CHILDREN RECEIVING	49	34	65	48	43
ONE PARENT FAMILIES RECEIVING	90	46	128	103	74
ONE PARENT PARENTS RECEIVING	90	46	128	103	74
ONE PARENT CHILDREN RECEIVING	154	81	223	176	116
TWO PARENT FAMILIES RECEIVING	19	7	12	11	11
TWO PARENT PARENTS RECEIVING	38	14	24	22	22
TWO PARENT CHILDREN RECEIVING	42	19	22	28	22
ALL FAMILIES RECEIVING CASH	139	75	183	152	117
ALL PARENTS RECEIVING CASH	128	60	152	125	96
ALL CHILDREN RECEIVING CASH	245	134	310	252	181
TOTAL PAYMENTS	\$33,171	\$16,756	\$42,337	\$34,767	\$25,039
CASES CLOSED	24	8	11	16	10
MMH GAFF					
FAMILIES RECEIVING	2	0	7	14	8
CHILDREN RECEIVING	3	0	13	22	11
TOTAL PAYMENTS	\$644	\$0	\$2,664	\$4,690	\$2,307
CASES CLOSED	0	0	0	1	0
MMH HC+/MAF/TMA/EXTENDED THA					
APPLICATIONS RECEIVED	23	31	23	48	32
APPLICATIONS APPROVED	22	24	22	40	27
APPLICATIONS REJECTED	3	6	4	9	3
APPLICATIONS PENDING	1	12	3	21	6
HC+ FAMILIES RECEIVING	287	443	402	932	359
HC+ NON-CHIP POVERTY CHILDREN	272	419	338	720	297
HC+ CHIP NO COST CHILDREN	208	271	267	649	253
HC+ CHIP CO-PAY CHILDREN	23	78	51	177	64
HC+ CHIP PREMIUM CHILDREN	4	15	10	19	2
MAF FAMILIES RECEIVING	420	395	636	908	484
MAF PARENTS RECEIVING	450	465	691	1,032	552
MAF CHILDREN RECEIVING	807	810	1,187	1,774	944
TMA FAMILIES RECEIVING	70	73	51	104	71
TMA PARENTS RECEIVING	110	101	80	153	106
TMA CHILDREN RECEIVING	111	98	93	182	120
ETHA FAMILIES RECEIVING	2	2	4	1	4
ETHA PARENTS RECEIVING	2	3	6	1	5
TOTAL HC+/MAF/TMA/ETHA FAMILIES	779	913	1,093	1,945	918
TOTAL HC+/MAF/TMA/ETHA PARENTS	562	569	777	1,186	663
TOTAL HC+/MAF/TMA/ETHA CHILDREN	1,425	1,691	1,946	3,521	1,680
CASES CLOSED	38	32	21	64	16
MMH NEWBORNS					
	37	65	28	118	38
MMH BCCT					
PERSONS RECEIVING	1	1	0	1	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
MMH HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	8	10	7	24	8
APPLICATIONS APPROVED	6	7	6	20	7
APPLICATIONS REJECTED	1	5	0	1	1
APPLICATIONS PENDING	2	2	2	6	1
CASES RECEIVING	43	89	58	152	50
EXTENDED WOMEN'S HEALTH	23	39	22	95	22
MMH GR-CASH					
APPLICATIONS RECEIVED	4	6	6	8	5
APPLICATIONS APPROVED	0	1	2	5	1
APPLICATIONS REJECTED	6	2	4	19	13
APPLICATIONS PENDING	3	8	12	19	10
CASES RECEIVING	7	4	15	34	16
PERSONS RECEIVING	7	4	15	34	16
TOTAL PAYMENTS	\$490	\$219	\$1,050	\$2,057	\$937
CASES CLOSED	0	1	0	4	3
PERSONS RECEIVING HA-GR	22	14	33	55	45
HA-GR TOTAL PAYMENTS	\$1,479	\$919	\$2,310	\$3,719	\$3,089
MMH REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 4 BARTON	AREA 4 BATES	AREA 4 BENTON	AREA 4 CAMDEN	AREA 4 CEDAR
MMX SAB					
APPLICATIONS RECEIVED	0	1	2	0	1
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	1	2	0	1
PERSONS RECEIVING	3	3	5	3	7
TOTAL PAYMENTS	\$1,044	\$964	\$1,851	\$1,102	\$3,022
CASES CLOSED	0	0	1	0	1
MMX BP					
APPLICATIONS RECEIVED	0	1	3	0	2
APPLICATIONS APPROVED	0	0	1	1	1
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	1	2	0	1
PERSONS RECEIVING	3	8	20	16	8
TOTAL PAYMENTS	\$1,329	\$3,544	\$8,860	\$7,068	\$3,544
CASES CLOSED	0	0	1	0	0
MMX MA					
APPLICATIONS RECEIVED	24	26	41	50	22
APPLICATIONS APPROVED	16	15	29	38	24
APPLICATIONS REJECTED	11	10	15	48	12
APPLICATIONS PENDING	16	29	46	79	25
SPENDDOWN PERSONS RECEIVING	38	69	89	111	60
NON-SPENDDOWN PERSONS RECEIVING	349	397	643	798	514
MA-WD NON-PREMIUM PERSONS RECEIVING	52	19	121	44	70
MA-WD PREMIUM PERSONS RECEIVING	7	2	16	9	8
CASES CLOSED	7	9	10	14	12
MMX MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	14	0
MMX NC					
APPLICATIONS RECEIVED	0	1	2	0	0
APPLICATIONS APPROVED	0	0	1	1	0
APPLICATIONS REJECTED	0	1	2	0	0
APPLICATIONS PENDING	0	0	1	0	0
PERSONS RECEIVING	16	17	27	9	22
RCF-II	9	10	15	4	2
RCF-I	7	7	11	5	20
SNF-ICF	0	0	1	0	0
TOTAL PAYMENTS	\$3,624	\$3,785	\$6,116	\$1,631	\$3,233
RCF-II	\$2,532	\$2,700	\$4,139	\$851	\$547
RCF-I	\$1,092	\$1,085	\$1,685	\$780	\$2,686
SNF/ICF	\$0	\$0	\$292	\$0	\$0
CASES CLOSED	0	0	1	0	0
MMX SSI ONLY PERSONS RECEIVING	0	3	2	3	3
MMX SSI-SP					
PERSONS RECEIVING	1	1	0	0	2
TOTAL PAYMENTS	\$5	\$50	\$0	\$0	\$71
MMX SP ONLY					
PERSONS RECEIVING	0	1	1	1	0
TOTAL PAYMENTS	\$0	\$238	\$443	\$26	\$0
MMX QMB					
APPLICATIONS RECEIVED	4	5	2	4	2
APPLICATIONS APPROVED	2	3	2	1	0
APPLICATIONS REJECTED	1	2	2	6	2
APPLICATIONS PENDING	4	0	0	2	1
PERSONS RECEIVING	17	43	56	61	31
MMX SLMB					
APPLICATIONS RECEIVED	3	3	0	5	2
APPLICATIONS APPROVED	1	1	2	3	1
APPLICATIONS REJECTED	2	2	0	4	0
APPLICATIONS PENDING	3	0	0	0	1
PERSONS RECEIVING	20	49	48	58	57
MMX VENDR CASES					
PERSONS RECEIVING	57	133	130	136	102
CASES CLOSED	2	3	3	6	4

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 4 CHRISTIAN	AREA 4 DADE	AREA 4 DALLAS	AREA 4 DOUGLAS	AREA 4 GREENE
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	35	3	13	15	236
APPLICATIONS APPROVED	20	2	10	7	103
APPLICATIONS REJECTED	16	1	0	2	104
APPLICATIONS PENDING	22	1	6	15	190
CHILD ONLY FAMILIES RECEIVING	53	10	43	29	325
CHILD ONLY CHILDREN RECEIVING	75	11	60	46	512
ONE PARENT FAMILIES RECEIVING	135	13	53	69	918
ONE PARENT PARENTS RECEIVING	134	13	53	69	918
ONE PARENT CHILDREN RECEIVING	239	22	88	119	1,626
TWO PARENT FAMILIES RECEIVING	9	4	8	24	79
TWO PARENT PARENTS RECEIVING	18	8	16	48	158
TWO PARENT CHILDREN RECEIVING	20	8	18	65	176
ALL FAMILIES RECEIVING CASH	197	27	104	122	1,322
ALL PARENTS RECEIVING CASH	152	21	69	117	1,076
ALL CHILDREN RECEIVING CASH	334	41	166	230	2,314
TOTAL PAYMENTS	\$43,219	\$5,548	\$23,016	\$30,071	\$310,797
CASES CLOSED	25	2	4	15	97
*** GAFF					
FAMILIES RECEIVING	0	1	0	3	26
CHILDREN RECEIVING	0	1	0	4	51
TOTAL PAYMENTS	\$0	\$207	\$0	\$814	\$9,172
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	88	7	35	20	473
APPLICATIONS APPROVED	64	7	31	17	386
APPLICATIONS REJECTED	16	0	4	2	89
APPLICATIONS PENDING	41	0	11	8	301
MC+ FAMILIES RECEIVING	1,334	233	482	361	4,375
MC+ NON-CHIP POVERTY CHILDREN	1,079	222	443	306	3,720
MC+ CHIP NO COST CHILDREN	894	167	282	316	2,861
MC+ CHIP CO-PAY CHILDREN	303	55	65	48	659
MC+ CHIP PREMIUM CHILDREN	25	8	12	13	49
MAF FAMILIES RECEIVING	1,089	166	489	509	6,115
MAF PARENTS RECEIVING	1,239	177	541	590	6,132
MAF CHILDREN RECEIVING	2,046	315	1,022	989	11,126
TMA FAMILIES RECEIVING	172	24	76	79	438
TMA PARENTS RECEIVING	239	37	115	133	587
TMA CHILDREN RECEIVING	219	55	110	167	621
ETHA FAMILIES RECEIVING	4	0	4	1	17
ETHA PARENTS RECEIVING	5	0	8	2	22
TOTAL MC+/MAF/TMA/ETHA FAMILIES	2,599	423	1,051	950	10,945
TOTAL MC+/MAF/TMA/ETHA PARENTS	1,483	214	664	725	6,741
TOTAL MC+/MAF/TMA/ETHA CHILDREN	4,566	822	1,934	1,839	19,036
CASES CLOSED	67	4	37	38	236
*** NEWBORNS					
	223	39	69	43	1,099
*** BCCT					
PERSONS RECEIVING	2	0	2	2	14
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	36	5	9	5	176
APPLICATIONS APPROVED	22	3	9	5	135
APPLICATIONS REJECTED	9	1	2	2	39
APPLICATIONS PENDING	8	1	0	1	48
CASES RECEIVING	209	33	69	55	903
EXTENDED WOMEN'S HEALTH	146	20	36	23	625
*** GR-CASH					
APPLICATIONS RECEIVED	16	4	6	12	115
APPLICATIONS APPROVED	3	2	0	2	13
APPLICATIONS REJECTED	19	4	7	10	127
APPLICATIONS PENDING	23	8	11	12	182
CASES RECEIVING	21	6	13	20	134
PERSONS RECEIVING	21	6	13	20	135
TOTAL PAYMENTS	\$1,208	\$420	\$849	\$1,356	\$8,350
CASES CLOSED	2	0	1	0	11
PERSONS RECEIVING MA-GR	54	17	40	50	537
MA-GR TOTAL PAYMENTS	\$3,719	\$1,190	\$2,739	\$3,195	\$36,918
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 4 CHRISTIAN	AREA 4 DADE	AREA 4 DALLAS	AREA 4 DOUGLAS	AREA 4 GREENE
MMK SAB					
APPLICATIONS RECEIVED	3	0	1	0	4
APPLICATIONS APPROVED	1	0	0	0	1
APPLICATIONS REJECTED	1	0	0	0	5
APPLICATIONS PENDING	5	1	1	0	10
PERSONS RECEIVING	3	3	2	2	27
TOTAL PAYMENTS	\$1,257	\$1,082	\$633	\$886	\$9,703
CASES CLOSED	0	0	0	0	0
MMK BP					
APPLICATIONS RECEIVED	3	0	1	0	5
APPLICATIONS APPROVED	0	0	0	0	2
APPLICATIONS REJECTED	2	0	0	0	5
APPLICATIONS PENDING	5	1	1	0	14
PERSONS RECEIVING	14	2	2	3	113
TOTAL PAYMENTS	\$6,202	\$886	\$886	\$1,329	\$50,059
CASES CLOSED	0	0	0	0	4
MMK MA					
APPLICATIONS RECEIVED	71	13	18	26	423
APPLICATIONS APPROVED	35	8	16	15	229
APPLICATIONS REJECTED	39	7	10	14	240
APPLICATIONS PENDING	95	19	32	22	630
SPENDDOWN PERSONS RECEIVING	127	38	82	67	481
NON-SPENDDOWN PERSONS RECEIVING	875	244	568	632	6,023
MA-WD NON-PREMIUM PERSONS RECEIVING	52	12	12	45	664
MA-WD PREMIUM PERSONS RECEIVING	2	1	2	3	76
CASES CLOSED	14	2	13	13	93
MMK MACC					
APPLICATIONS RECEIVED	0	0	0	0	9
APPLICATIONS APPROVED	0	0	0	0	7
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	1
PERSONS RECEIVING	3	0	0	0	66
MMK NC					
APPLICATIONS RECEIVED	4	0	3	1	20
APPLICATIONS APPROVED	1	0	3	0	12
APPLICATIONS REJECTED	0	0	0	0	3
APPLICATIONS PENDING	8	0	0	1	8
PERSONS RECEIVING	199	5	33	31	327
RCF-II	153	5	20	28	293
RCF-I	28	0	13	3	34
SNF-ICF	18	0	0	0	0
TOTAL PAYMENTS	\$54,701	\$1,322	\$7,077	\$8,201	\$84,777
RCF-II	\$43,725	\$1,322	\$5,097	\$7,749	\$79,914
RCF-I	\$4,305	\$0	\$1,980	\$452	\$4,863
SNF/ICF	\$6,671	\$0	\$0	\$0	\$0
CASES CLOSED	2	0	0	0	5
MMK SSI ONLY PERSONS RECEIVING					
PERSONS RECEIVING	5	1	3	4	42
MMK SSI-SP					
PERSONS RECEIVING	1	0	6	3	20
TOTAL PAYMENTS	\$26	\$0	\$548	\$51	\$930
MMK SP ONLY					
PERSONS RECEIVING	0	0	1	0	4
TOTAL PAYMENTS	\$0	\$0	\$182	\$0	\$542
MMK QMB					
APPLICATIONS RECEIVED	14	0	1	7	55
APPLICATIONS APPROVED	6	1	1	2	34
APPLICATIONS REJECTED	6	0	0	3	32
APPLICATIONS PENDING	11	0	0	3	39
PERSONS RECEIVING	75	20	59	43	402
MMK SLMB					
APPLICATIONS RECEIVED	8	0	2	5	21
APPLICATIONS APPROVED	1	0	2	2	10
APPLICATIONS REJECTED	8	1	0	2	23
APPLICATIONS PENDING	6	0	0	1	16
PERSONS RECEIVING	113	18	53	44	424
MMK VENDOR CASES					
PERSONS RECEIVING	142	92	88	50	1,090
CASES CLOSED	9	6	2	2	46

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 4 HENRY	AREA 4 HICKORY	AREA 4 JASPER	AREA 4 LACLEDE	AREA 4 LAWRENCE
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	23	6	144	41	27
APPLICATIONS APPROVED	17	3	77	15	14
APPLICATIONS REJECTED	12	2	41	19	8
APPLICATIONS PENDING	11	3	84	15	13
CHILD ONLY FAMILIES RECEIVING	48	18	207	75	52
CHILD ONLY CHILDREN RECEIVING	67	24	351	122	84
ONE PARENT FAMILIES RECEIVING	115	33	790	175	167
ONE PARENT PARENTS RECEIVING	115	33	790	175	168
ONE PARENT CHILDREN RECEIVING	201	52	1,383	326	284
TWO PARENT FAMILIES RECEIVING	24	1	150	13	19
TWO PARENT PARENTS RECEIVING	48	2	300	26	38
TWO PARENT CHILDREN RECEIVING	51	4	329	26	45
ALL FAMILIES RECEIVING CASH	187	52	1,147	263	238
ALL PARENTS RECEIVING CASH	163	35	1,090	201	206
ALL CHILDREN RECEIVING CASH	319	80	2,063	474	413
TOTAL PAYMENTS	\$42,655	\$11,525	\$281,677	\$63,264	\$55,641
CASES CLOSED	17	1	84	22	16
*** GAFF					
FAMILIES RECEIVING	13	4	23	15	6
CHILDREN RECEIVING	22	6	42	25	7
TOTAL PAYMENTS	\$4,431	\$1,168	\$8,231	\$5,080	\$1,541
CASES CLOSED	0	0	2	0	0
*** HC+/HAF/THA/EXTENDED THA					
APPLICATIONS RECEIVED	40	23	249	89	76
APPLICATIONS APPROVED	38	19	160	68	59
APPLICATIONS REJECTED	4	2	36	12	10
APPLICATIONS PENDING	11	6	141	25	33
HC+ FAMILIES RECEIVING	466	233	2,545	916	950
HC+ NON-CHIP POVERTY CHILDREN	380	177	2,566	821	916
HC+ CHIP NO COST CHILDREN	309	165	1,481	538	646
HC+ CHIP CO-PAY CHILDREN	84	47	262	155	128
HC+ CHIP PREMIUM CHILDREN	12	0	27	18	17
HAF FAMILIES RECEIVING	732	291	4,016	1,255	1,045
HAF PARENTS RECEIVING	721	321	4,027	1,454	1,099
HAF CHILDREN RECEIVING	1,367	567	7,683	2,466	2,033
THA FAMILIES RECEIVING	92	50	257	158	85
THA PARENTS RECEIVING	126	81	358	229	128
THA CHILDREN RECEIVING	179	84	445	241	97
ETHA FAMILIES RECEIVING	4	2	6	7	4
ETHA PARENTS RECEIVING	4	2	7	9	4
TOTAL HC+/HAF/THA/ETHA FAMILIES	1,294	576	6,824	2,336	2,084
TOTAL HC+/HAF/THA/ETHA PARENTS	851	404	4,392	1,692	1,231
TOTAL HC+/HAF/THA/ETHA CHILDREN	2,331	1,040	12,464	4,239	3,837
CASES CLOSED	45	15	154	72	50
*** NEWBORNS	79	18	569	161	151
*** BCCT					
PERSONS RECEIVING	1	2	3	1	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	11	4	113	29	30
APPLICATIONS APPROVED	10	4	69	24	14
APPLICATIONS REJECTED	0	0	35	2	6
APPLICATIONS PENDING	1	1	32	5	13
CASES RECEIVING	76	23	454	161	134
EXTENDED WOMEN'S HEALTH	65	9	305	90	94
*** GR-CASH					
APPLICATIONS RECEIVED	5	5	78	16	12
APPLICATIONS APPROVED	1	1	9	1	3
APPLICATIONS REJECTED	5	6	49	10	12
APPLICATIONS PENDING	7	8	144	24	21
CASES RECEIVING	14	10	104	30	19
PERSONS RECEIVING	14	10	104	30	19
TOTAL PAYMENTS	\$919	\$700	\$6,935	\$1,725	\$976
CASES CLOSED	1	0	8	6	5
PERSONS RECEIVING MA-GR	48	31	262	65	69
MA-GR TOTAL PAYMENTS	\$3,299	\$2,109	\$17,471	\$4,489	\$4,577
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 4 HENRY	AREA 4 HICKORY	AREA 4 JASPER	AREA 4 LACLEDE	AREA 4 LAWRENCE
*** SAB					
APPLICATIONS RECEIVED	0	0	2	1	1
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	1	0	1	1	0
APPLICATIONS PENDING	0	0	5	1	3
PERSONS RECEIVING	4	1	26	13	10
TOTAL PAYMENTS	\$1,165	\$443	\$9,129	\$4,004	\$3,811
CASES CLOSED	0	0	0	1	0
*** BP					
APPLICATIONS RECEIVED	1	1	4	1	1
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	1	0	1	2	0
APPLICATIONS PENDING	4	1	7	1	3
PERSONS RECEIVING	19	8	50	19	17
TOTAL PAYMENTS	\$8,397	\$3,544	\$22,150	\$8,417	\$7,531
CASES CLOSED	0	0	1	0	0
*** MA					
APPLICATIONS RECEIVED	44	11	280	65	75
APPLICATIONS APPROVED	17	14	126	44	50
APPLICATIONS REJECTED	18	5	95	21	25
APPLICATIONS PENDING	50	17	425	82	91
SPENDDOWN PERSONS RECEIVING	126	43	475	100	138
NON-SPENDDOWN PERSONS RECEIVING	793	399	3,542	1,102	967
MA-WD NON-PREMIUM PERSONS RECEIVING	42	48	260	70	62
MA-WD PREMIUM PERSONS RECEIVING	3	4	35	8	6
CASES CLOSED	7	5	78	26	20
*** MACC					
APPLICATIONS RECEIVED	0	0	5	0	0
APPLICATIONS APPROVED	0	0	3	0	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	17	0	7	0	1
*** NC					
APPLICATIONS RECEIVED	0	0	13	4	2
APPLICATIONS APPROVED	1	0	15	1	1
APPLICATIONS REJECTED	0	0	2	0	1
APPLICATIONS PENDING	0	0	4	4	1
PERSONS RECEIVING	48	3	229	72	43
RCF-II	33	3	170	35	40
RCF-I	15	0	58	37	3
SNF-ICF	0	0	1	0	0
TOTAL PAYMENTS	\$10,988	\$803	\$54,910	\$14,472	\$11,802
RCF-II	\$8,648	\$803	\$45,985	\$8,730	\$11,356
RCF-I	\$2,340	\$0	\$8,535	\$5,742	\$446
SNF/ICF	\$0	\$0	\$390	\$0	\$0
CASES CLOSED	0	0	5	0	0
*** SSI ONLY PERSONS RECEIVING	6	1	12	3	3
*** SSI-SP					
PERSONS RECEIVING	1	2	3	5	1
TOTAL PAYMENTS	\$1	\$129	\$322	\$475	\$53
*** SP ONLY					
PERSONS RECEIVING	1	0	2	1	1
TOTAL PAYMENTS	\$383	\$0	\$166	\$61	\$58
*** QMB					
APPLICATIONS RECEIVED	10	2	20	20	13
APPLICATIONS APPROVED	2	1	12	12	7
APPLICATIONS REJECTED	6	0	8	11	2
APPLICATIONS PENDING	5	1	15	6	11
PERSONS RECEIVING	53	30	220	105	55
*** SLMB					
APPLICATIONS RECEIVED	4	2	14	11	16
APPLICATIONS APPROVED	2	1	1	6	4
APPLICATIONS REJECTED	1	0	14	9	7
APPLICATIONS PENDING	3	1	9	5	11
PERSONS RECEIVING	59	54	247	117	84
*** VENDOR CASES					
PERSONS RECEIVING	155	85	508	147	176
CASES CLOSED	6	0	20	6	9

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 4 MCDONALD	AREA 4 HARRIS	AREA 4 MILLER	AREA 4 MONITEAU	AREA 4 MORGAN
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	29	6	10	3	20
APPLICATIONS APPROVED	18	3	9	1	9
APPLICATIONS REJECTED	8	0	4	1	3
APPLICATIONS PENDING	17	5	7	2	16
CHILD ONLY FAMILIES RECEIVING	43	16	46	13	43
CHILD ONLY CHILDREN RECEIVING	73	27	71	18	71
ONE PARENT FAMILIES RECEIVING	84	35	91	21	78
ONE PARENT PARENTS RECEIVING	84	35	91	21	78
ONE PARENT CHILDREN RECEIVING	153	53	149	37	148
TWO PARENT FAMILIES RECEIVING	5	6	5	5	15
TWO PARENT PARENTS RECEIVING	10	12	10	10	30
TWO PARENT CHILDREN RECEIVING	9	15	9	9	42
ALL FAMILIES RECEIVING CASH	132	57	142	39	136
ALL PARENTS RECEIVING CASH	94	47	101	31	108
ALL CHILDREN RECEIVING CASH	235	95	229	64	261
TOTAL PAYMENTS	\$31,437	\$12,766	\$31,488	\$8,756	\$31,488
CASES CLOSED	13	2	21	2	11
*** GAFF					
FAMILIES RECEIVING	2	4	3	2	3
CHILDREN RECEIVING	2	9	4	3	7
TOTAL PAYMENTS	\$437	\$1,907	\$717	\$667	\$1,256
CASES CLOSED	0	0	0	0	0
*** HC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	78	14	41	9	29
APPLICATIONS APPROVED	63	14	29	8	24
APPLICATIONS REJECTED	9	0	9	3	4
APPLICATIONS PENDING	44	5	16	4	7
MC+ FAMILIES RECEIVING	683	170	737	257	493
MC+ NON-CHIP POVERTY CHILDREN	765	118	593	228	428
MC+ CHIP NO COST CHILDREN	355	136	536	182	325
MC+ CHIP CO-PAY CHILDREN	76	29	160	40	95
MC+ CHIP PREMIUM CHILDREN	10	13	15	13	10
MAF FAMILIES RECEIVING	829	228	691	254	643
MAF PARENTS RECEIVING	919	255	786	261	731
MAF CHILDREN RECEIVING	1,664	447	1,313	470	1,273
TMA FAMILIES RECEIVING	108	27	127	33	40
TMA PARENTS RECEIVING	163	46	197	43	56
TMA CHILDREN RECEIVING	262	54	256	54	97
ETHA FAMILIES RECEIVING	7	0	7	3	1
ETHA PARENTS RECEIVING	10	0	10	6	1
TOTAL MC+/MAF/TMA/ETHA FAMILIES	1,627	425	1,562	547	1,177
TOTAL MC+/MAF/TMA/ETHA PARENTS	1,092	301	993	310	788
TOTAL MC+/MAF/TMA/ETHA CHILDREN	3,132	797	2,873	987	2,228
CASES CLOSED	54	15	56	15	21
*** NEWBORNS					
	133	13	75	50	68
*** BCCT					
PERSONS RECEIVING	0	0	2	1	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	42	4	16	3	11
APPLICATIONS APPROVED	23	4	12	3	14
APPLICATIONS REJECTED	16	1	2	1	1
APPLICATIONS PENDING	13	0	3	0	2
CASES RECEIVING	150	23	106	33	80
EXTENDED WOMEN'S HEALTH	84	6	68	29	45
*** GR-CASH					
APPLICATIONS RECEIVED	12	1	6	2	4
APPLICATIONS APPROVED	2	0	4	2	1
APPLICATIONS REJECTED	11	0	10	3	6
APPLICATIONS PENDING	14	2	22	3	8
CASES RECEIVING	19	4	34	4	8
PERSONS RECEIVING	19	4	34	4	8
TOTAL PAYMENTS	\$1,025	\$149	\$2,380	\$280	\$429
CASES CLOSED	5	1	0	0	1
PERSONS RECEIVING MA-GR	60	17	37	10	38
MA-GR TOTAL PAYMENTS	\$4,139	\$1,129	\$2,468	\$700	\$2,459
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 4 MCDONALD	AREA 4 HARIES	AREA 4 MILLER	AREA 4 MONITEAU	AREA 4 MORGAN
*** SAB					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	1	0	0	1
APPLICATIONS PENDING	2	0	1	0	0
PERSONS RECEIVING	2	2	3	1	4
TOTAL PAYMENTS	\$794	\$516	\$554	\$443	\$1,345
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	0	0	1	1
APPLICATIONS REJECTED	0	2	0	0	0
APPLICATIONS PENDING	2	0	1	0	0
PERSONS RECEIVING	20	5	14	1	15
TOTAL PAYMENTS	\$8,860	\$2,215	\$6,202	\$443	\$6,645
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	58	12	41	14	41
APPLICATIONS APPROVED	33	9	31	9	36
APPLICATIONS REJECTED	30	4	19	10	20
APPLICATIONS PENDING	55	19	74	23	64
SPENDDOWN PERSONS RECEIVING	98	27	67	24	78
NON-SPENDDOWN PERSONS RECEIVING	648	265	660	224	655
MA-WD NON-PREMIUM PERSONS RECEIVING	75	29	113	13	43
MA-WD PREMIUM PERSONS RECEIVING	5	6	9	7	8
CASES CLOSED	11	2	12	6	19
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	1	0
*** NC					
APPLICATIONS RECEIVED	3	0	0	0	1
APPLICATIONS APPROVED	0	0	0	1	1
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	4	0	1	0	1
PERSONS RECEIVING	37	6	20	17	45
RCF-II	37	1	14	6	41
RCF-I	0	5	6	11	4
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$10,092	\$1,010	\$4,628	\$3,236	\$12,404
RCF-II	\$10,092	\$292	\$3,692	\$1,671	\$11,788
RCF-I	\$0	\$718	\$936	\$1,565	\$616
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	1	1	2	0	0
*** SSI ONLY PERSONS RECEIVING	3	2	5	1	4
*** SSI-SP					
PERSONS RECEIVING	1	2	2	2	2
TOTAL PAYMENTS	\$5	\$84	\$209	\$57	\$83
*** SP ONLY					
PERSONS RECEIVING	0	0	1	0	1
TOTAL PAYMENTS	\$0	\$0	\$32	\$0	\$98
*** QMB					
APPLICATIONS RECEIVED	8	5	5	3	1
APPLICATIONS APPROVED	3	4	4	2	1
APPLICATIONS REJECTED	1	3	3	2	1
APPLICATIONS PENDING	5	1	1	1	0
PERSONS RECEIVING	56	12	34	27	44
*** SLNB					
APPLICATIONS RECEIVED	4	2	3	1	3
APPLICATIONS APPROVED	2	1	3	0	1
APPLICATIONS REJECTED	1	1	1	2	2
APPLICATIONS PENDING	3	0	0	1	1
PERSONS RECEIVING	95	20	47	22	46
*** VENDOR CASES					
PERSONS RECEIVING	73	45	117	92	128
CASES CLOSED	5	2	10	4	7

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 4 NENTON	AREA 4 OZARK	AREA 4 PHELPS	AREA 4 POLK	AREA 4 PULASKI
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	34	10	32	20	16
APPLICATIONS APPROVED	31	6	14	10	13
APPLICATIONS REJECTED	9	6	14	6	4
APPLICATIONS PENDING	25	4	22	15	14
CHILD ONLY FAMILIES RECEIVING	72	31	67	45	59
CHILD ONLY CHILDREN RECEIVING	109	48	95	74	89
ONE PARENT FAMILIES RECEIVING	176	42	170	111	144
ONE PARENT PARENTS RECEIVING	176	42	170	111	144
ONE PARENT CHILDREN RECEIVING	323	76	286	187	265
TWO PARENT FAMILIES RECEIVING	20	6	11	6	6
TWO PARENT PARENTS RECEIVING	40	12	22	12	12
TWO PARENT CHILDREN RECEIVING	37	13	24	10	10
ALL FAMILIES RECEIVING CASH	268	79	248	162	209
ALL PARENTS RECEIVING CASH	216	54	192	123	156
ALL CHILDREN RECEIVING CASH	469	137	405	271	364
TOTAL PAYMENTS	\$63,799	\$18,535	\$57,250	\$37,560	\$48,280
CASES CLOSED	39	1	20	18	18
*** GAFF					
FAMILIES RECEIVING	21	0	8	8	9
CHILDREN RECEIVING	41	0	14	22	12
TOTAL PAYMENTS	\$8,187	\$0	\$2,940	\$3,969	\$2,585
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/THA/EXTENDED THA					
APPLICATIONS RECEIVED	116	16	70	51	64
APPLICATIONS APPROVED	102	13	58	38	45
APPLICATIONS REJECTED	14	3	12	12	11
APPLICATIONS PENDING	45	5	22	16	25
MC+ FAMILIES RECEIVING	1,173	239	875	697	735
MC+ NON-CHIP POVERTY CHILDREN	1,149	162	703	584	617
MC+ CHIP NO COST CHILDREN	782	199	597	502	463
MC+ CHIP CO-PAY CHILDREN	172	36	120	152	132
MC+ CHIP PREMIUM CHILDREN	26	2	22	7	9
MAF FAMILIES RECEIVING	1,091	392	1,377	802	1,054
MAF PARENTS RECEIVING	1,236	476	1,535	969	1,092
MAF CHILDREN RECEIVING	2,212	753	2,530	1,603	1,975
THA FAMILIES RECEIVING	233	57	132	179	68
THA PARENTS RECEIVING	362	90	191	267	99
THA CHILDREN RECEIVING	457	109	198	294	133
ETHA FAMILIES RECEIVING	6	2	7	5	0
ETHA PARENTS RECEIVING	9	3	8	7	0
TOTAL MC+/MAF/THA/ETHA FAMILIES	2,503	690	2,391	1,683	1,857
TOTAL MC+/MAF/THA/ETHA PARENTS	1,607	569	1,734	1,243	1,191
TOTAL MC+/MAF/THA/ETHA CHILDREN	4,798	1,261	4,170	3,142	3,329
CASES CLOSED	125	17	69	49	53
*** NEWBORNS	208	28	137	111	92
*** BCCT					
PERSONS RECEIVING	2	2	4	1	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	27	9	32	23	15
APPLICATIONS APPROVED	22	8	21	18	11
APPLICATIONS REJECTED	9	2	9	4	6
APPLICATIONS PENDING	9	2	9	6	3
CASES RECEIVING	220	38	156	128	106
EXTENDED WOMEN'S HEALTH	126	12	80	58	56
*** GR-CASH					
APPLICATIONS RECEIVED	8	6	18	12	11
APPLICATIONS APPROVED	0	1	4	1	2
APPLICATIONS REJECTED	16	7	15	5	7
APPLICATIONS PENDING	20	11	19	28	15
CASES RECEIVING	23	18	26	21	24
PERSONS RECEIVING	23	18	28	21	24
TOTAL PAYMENTS	\$1,366	\$1,138	\$1,436	\$1,348	\$1,375
CASES CLOSED	5	2	3	2	6
PERSONS RECEIVING MA-GR	87	34	67	49	39
MA-GR TOTAL PAYMENTS	\$5,968	\$2,150	\$4,486	\$3,369	\$2,669
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 4 NEWTON	AREA 4 OZARK	AREA 4 PHELPS	AREA 4 POLK	AREA 4 PULASKI
*** SAB					
APPLICATIONS RECEIVED	3	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	3	0	1	0	2
APPLICATIONS PENDING	2	0	0	1	0
PERSONS RECEIVING	5	5	5	0	2
TOTAL PAYMENTS	\$2,131	\$1,707	\$2,019	\$0	\$886
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	3	0	2	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	2	0	1	0	1
APPLICATIONS PENDING	3	0	1	1	2
PERSONS RECEIVING	26	6	26	10	5
TOTAL PAYMENTS	\$11,498	\$2,658	\$11,075	\$4,410	\$2,215
CASES CLOSED	2	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	87	20	62	48	48
APPLICATIONS APPROVED	62	14	48	37	40
APPLICATIONS REJECTED	30	8	34	8	23
APPLICATIONS PENDING	86	27	73	82	55
SPENDDOWN PERSONS RECEIVING	216	34	70	119	63
NON-SPENDDOWN PERSONS RECEIVING	1,114	485	1,191	786	902
MA-WD NON-PREMIUM PERSONS RECEIVING	76	55	210	53	49
MA-WD PREMIUM PERSONS RECEIVING	13	3	17	8	5
CASES CLOSED	32	7	21	12	18
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	20	1	8
*** NC					
APPLICATIONS RECEIVED	3	0	3	0	1
APPLICATIONS APPROVED	2	0	3	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	0	0	1
PERSONS RECEIVING	56	11	64	53	30
RCF-II	49	5	62	53	27
RCF-I	7	6	2	0	3
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$15,124	\$2,196	\$16,889	\$14,950	\$7,562
RCF-II	\$16,047	\$1,324	\$16,708	\$14,950	\$7,094
RCF-I	\$1,077	\$872	\$181	\$0	\$468
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	3	0	0	0	1
*** SSI ONLY PERSONS RECEIVING	5	3	9	5	5
*** SSI-SP					
PERSONS RECEIVING	0	5	5	6	2
TOTAL PAYMENTS	\$0	\$569	\$686	\$565	\$113
*** SP ONLY					
PERSONS RECEIVING	1	0	4	1	1
TOTAL PAYMENTS	\$443	\$0	\$650	\$182	\$443
*** QMB					
APPLICATIONS RECEIVED	20	4	6	4	8
APPLICATIONS APPROVED	9	2	4	1	3
APPLICATIONS REJECTED	6	4	3	4	5
APPLICATIONS PENDING	9	0	1	2	4
PERSONS RECEIVING	80	27	63	50	44
*** SLMB					
APPLICATIONS RECEIVED	6	3	3	1	2
APPLICATIONS APPROVED	2	2	2	1	0
APPLICATIONS REJECTED	4	1	1	0	1
APPLICATIONS PENDING	3	0	1	1	2
PERSONS RECEIVING	104	59	81	76	47
*** VENDOR CASES					
PERSONS RECEIVING	312	45	208	189	156
CASES CLOSED	14	1	5	2	10

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 4 ST CLAIR	AREA 4 STONE	AREA 4 TANEY	AREA 4 TEXAS	AREA 4 VERNON
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	10	18	42	25	17
APPLICATIONS APPROVED	7	12	15	21	17
APPLICATIONS REJECTED	4	6	19	9	4
APPLICATIONS PENDING	3	11	25	9	5
CHILD ONLY FAMILIES RECEIVING	21	41	38	43	41
CHILD ONLY CHILDREN RECEIVING	32	68	61	68	56
ONE PARENT FAMILIES RECEIVING	53	79	138	140	122
ONE PARENT PARENTS RECEIVING	53	79	138	140	122
ONE PARENT CHILDREN RECEIVING	101	128	246	252	229
TWO PARENT FAMILIES RECEIVING	8	3	15	19	19
TWO PARENT PARENTS RECEIVING	16	6	30	38	38
TWO PARENT CHILDREN RECEIVING	18	5	33	42	42
ALL FAMILIES RECEIVING CASH	82	123	191	202	182
ALL PARENTS RECEIVING CASH	69	85	168	178	160
ALL CHILDREN RECEIVING CASH	151	201	340	362	325
TOTAL PAYMENTS	\$18,804	\$27,355	\$46,936	\$47,699	\$42,754
CASES CLOSED	4	15	26	13	16
*** GAFF					
FAMILIES RECEIVING	5	5	1	5	2
CHILDREN RECEIVING	11	7	1	10	4
TOTAL PAYMENTS	\$2,050	\$1,396	\$207	\$1,903	\$777
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/TMA/EXTENDED THA					
APPLICATIONS RECEIVED	17	55	97	62	33
APPLICATIONS APPROVED	16	52	73	42	28
APPLICATIONS REJECTED	3	6	30	10	7
APPLICATIONS PENDING	3	13	38	15	7
MC+ FAMILIES RECEIVING	254	724	1,412	720	688
MC+ NON-CHIP POVERTY CHILDREN	181	620	1,242	585	623
MC+ CHIP NO COST CHILDREN	193	505	932	508	454
MC+ CHIP CO-PAY CHILDREN	38	97	269	135	110
MC+ CHIP PREMIUM CHILDREN	5	14	17	9	10
MAF FAMILIES RECEIVING	268	939	986	744	571
MAF PARENTS RECEIVING	322	1,117	1,113	889	662
MAF CHILDREN RECEIVING	533	1,826	1,842	1,468	1,144
TMA FAMILIES RECEIVING	41	103	147	98	55
TMA PARENTS RECEIVING	59	141	202	146	79
TMA CHILDREN RECEIVING	74	177	96	180	109
ETHA FAMILIES RECEIVING	0	7	13	0	2
ETHA PARENTS RECEIVING	0	9	15	0	3
TOTAL MC+/MAF/TMA/ETHA FAMILIES	563	1,773	2,558	1,562	1,316
TOTAL MC+/MAF/TMA/ETHA PARENTS	381	1,267	1,330	1,035	744
TOTAL MC+/MAF/TMA/ETHA CHILDREN	1,024	3,239	4,398	2,885	2,450
CASES CLOSED	14	30	57	48	34
*** NEWBORNS					
	22	113	201	94	128
*** BCCT					
PERSONS RECEIVING	0	0	7	2	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	2	17	29	14	14
APPLICATIONS APPROVED	3	9	23	12	10
APPLICATIONS REJECTED	0	6	5	4	2
APPLICATIONS PENDING	0	5	8	2	3
CASES RECEIVING	19	95	207	98	86
EXTENDED WOMEN'S HEALTH	17	71	149	57	48
*** GR-CASH					
APPLICATIONS RECEIVED	6	7	21	3	9
APPLICATIONS APPROVED	1	1	2	0	1
APPLICATIONS REJECTED	6	15	22	6	5
APPLICATIONS PENDING	6	14	17	8	11
CASES RECEIVING	12	20	16	19	10
PERSONS RECEIVING	12	20	16	19	10
TOTAL PAYMENTS	\$718	\$1,400	\$1,059	\$1,138	\$700
CASES CLOSED	2	0	1	3	0
PERSONS RECEIVING MA-GR	29	75	73	38	39
MA-GR TOTAL PAYMENTS	\$2,030	\$5,128	\$4,796	\$2,660	\$2,599
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 4 ST CLAIR	AREA 4 STONE	AREA 4 TANEY	AREA 4 TEXAS	AREA 4 VERNON
MMK SAB					
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	3	2	0	0
PERSONS RECEIVING	0	4	2	3	2
TOTAL PAYMENTS	\$0	\$1,375	\$801	\$1,215	\$829
CASES CLOSED	0	0	0	0	0
MMK BP					
APPLICATIONS RECEIVED	0	2	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	4	2	0	0
PERSONS RECEIVING	5	12	15	7	7
TOTAL PAYMENTS	\$2,215	\$5,316	\$6,645	\$3,101	\$3,081
CASES CLOSED	0	0	0	0	1
MMK MA					
APPLICATIONS RECEIVED	23	44	90	47	52
APPLICATIONS APPROVED	16	32	43	31	36
APPLICATIONS REJECTED	10	24	42	21	25
APPLICATIONS PENDING	17	59	123	42	48
SPENDDOWN PERSONS RECEIVING	68	93	147	138	63
NON-SPENDDOWN PERSONS RECEIVING	389	686	852	964	602
MA-WD NON-PREMIUM PERSONS RECEIVING	32	56	58	56	41
MA-WD PREMIUM PERSONS RECEIVING	2	5	14	7	10
CASES CLOSED	13	9	26	21	20
MMK MACC					
APPLICATIONS RECEIVED	0	0	6	18	0
APPLICATIONS APPROVED	0	0	6	13	0
APPLICATIONS REJECTED	0	0	0	3	0
APPLICATIONS PENDING	0	0	0	2	0
PERSONS RECEIVING	0	0	12	18	8
MMK NC					
APPLICATIONS RECEIVED	1	1	0	2	3
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	1	1	0	1	3
PERSONS RECEIVING	1	39	48	39	32
RCF-II	1	18	31	32	17
RCF-I	0	21	17	7	15
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$292	\$7,523	\$10,838	\$8,646	\$7,023
RCF-II	\$292	\$4,617	\$8,421	\$7,554	\$4,719
RCF-I	\$0	\$2,906	\$2,417	\$1,092	\$2,304
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	1	0
MMK SSI ONLY PERSONS RECEIVING					
	5	1	2	6	1
MMK SSI-SP					
PERSONS RECEIVING	0	0	2	2	0
TOTAL PAYMENTS	\$0	\$0	\$46	\$136	\$0
MMK SP ONLY					
PERSONS RECEIVING	0	0	1	0	3
TOTAL PAYMENTS	\$0	\$0	\$31	\$0	\$136
MMK QMB					
APPLICATIONS RECEIVED	4	4	14	9	6
APPLICATIONS APPROVED	1	1	7	0	4
APPLICATIONS REJECTED	2	3	10	6	4
APPLICATIONS PENDING	1	3	4	4	1
PERSONS RECEIVING	25	48	69	78	42
MMK SLMB					
APPLICATIONS RECEIVED	4	2	5	9	1
APPLICATIONS APPROVED	1	0	2	2	1
APPLICATIONS REJECTED	2	1	3	5	1
APPLICATIONS PENDING	1	3	2	3	0
PERSONS RECEIVING	38	78	114	93	52
MMK VENDOR CASES					
PERSONS RECEIVING	78	99	160	153	302
CASES CLOSED	6	4	10	5	4

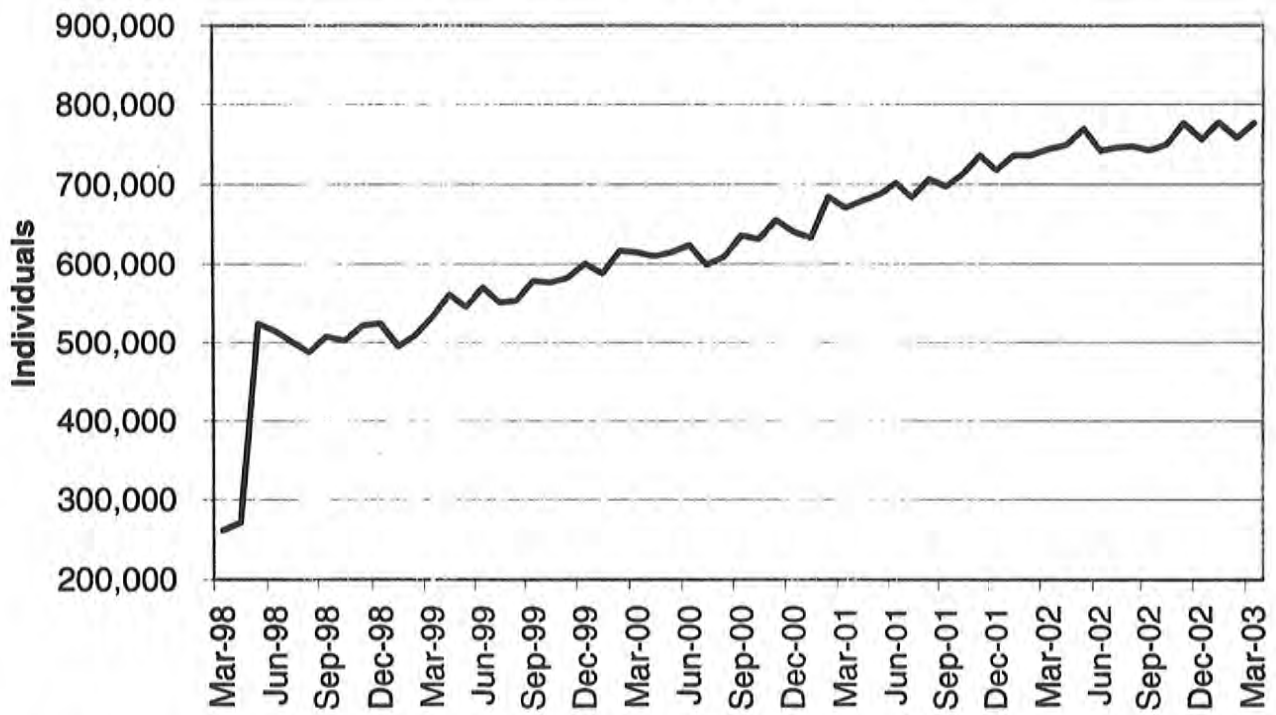
TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2005

	AREA 4 WEBSTER	AREA 4 WRIGHT	AREA 5 JACKSON	AREA 6 ST LOUIS CITY	AREA 7 ST LOUIS COUNTY
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	25	20	710	491	426
APPLICATIONS APPROVED	16	11	378	324	213
APPLICATIONS REJECTED	11	4	219	91	177
APPLICATIONS PENDING	16	8	542	320	346
CHILD ONLY FAMILIES RECEIVING	39	34	1,930	2,309	1,550
CHILD ONLY CHILDREN RECEIVING	60	49	3,139	4,209	2,518
ONE PARENT FAMILIES RECEIVING	102	143	6,045	7,427	4,157
ONE PARENT PARENTS RECEIVING	102	143	6,045	7,427	4,157
ONE PARENT CHILDREN RECEIVING	184	241	11,540	14,643	7,446
TWO PARENT FAMILIES RECEIVING	8	20	165	261	69
TWO PARENT PARENTS RECEIVING	16	40	330	522	138
TWO PARENT CHILDREN RECEIVING	22	37	415	657	170
ALL FAMILIES RECEIVING CASH	149	197	8,140	9,997	5,776
ALL PARENTS RECEIVING CASH	118	163	6,375	7,949	4,295
ALL CHILDREN RECEIVING CASH	266	327	15,094	19,509	10,134
TOTAL PAYMENTS	\$36,072	\$48,342	\$1,903,362	\$2,440,028	\$1,327,694
CASES CLOSED	15	13	498	577	332
*** GAFF					
FAMILIES RECEIVING	3	8	247	141	149
CHILDREN RECEIVING	4	13	474	262	279
TOTAL PAYMENTS	\$814	\$2,518	\$92,581	\$52,587	\$55,111
CASES CLOSED	0	0	4	2	1
*** MC+/MAF/THA/EXTENDED THA					
APPLICATIONS RECEIVED	75	53	1,083	545	706
APPLICATIONS APPROVED	57	44	860	389	548
APPLICATIONS REJECTED	15	7	213	89	132
APPLICATIONS PENDING	33	9	625	326	378
MC+ FAMILIES RECEIVING	807	575	13,031	7,173	11,560
MC+ NON-CHIP POVERTY CHILDREN	686	493	12,333	7,296	10,634
MC+ CHIP NO COST CHILDREN	584	398	8,395	4,560	7,643
MC+ CHIP CO-PAY CHILDREN	120	81	1,849	805	1,538
MC+ CHIP PREMIUM CHILDREN	12	10	249	123	201
MAF FAMILIES RECEIVING	806	737	22,811	22,475	20,250
MAF PARENTS RECEIVING	932	827	18,852	18,758	16,810
MAF CHILDREN RECEIVING	1,667	1,380	45,335	48,221	39,350
THA FAMILIES RECEIVING	117	126	989	794	928
THA PARENTS RECEIVING	183	207	1,181	919	1,055
THA CHILDREN RECEIVING	218	224	1,387	1,391	1,216
ETNA FAMILIES RECEIVING	0	3	57	88	155
ETNA PARENTS RECEIVING	0	5	62	97	166
TOTAL MC+/MAF/THA/ETNA FAMILIES	1,730	1,441	36,888	30,530	32,893
TOTAL MC+/MAF/THA/ETNA PARENTS	1,115	1,039	20,095	19,774	18,031
TOTAL MC+/MAF/THA/ETNA CHILDREN	3,287	2,586	69,548	62,396	60,582
CASES CLOSED	65	48	684	486	584
*** NEWBORNS	131	98	2,268	1,087	1,313
*** BCCT					
PERSONS RECEIVING	4	2	32	20	16
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	2	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	18	24	413	217	260
APPLICATIONS APPROVED	9	19	252	156	182
APPLICATIONS REJECTED	3	2	148	58	66
APPLICATIONS PENDING	9	2	146	87	100
CASES RECEIVING	137	99	1,649	989	1,335
EXTENDED WOMEN'S HEALTH	95	49	1,268	596	1,021
*** GR-CASH					
APPLICATIONS RECEIVED	8	4	180	185	129
APPLICATIONS APPROVED	1	0	22	44	12
APPLICATIONS REJECTED	11	4	227	207	143
APPLICATIONS PENDING	16	6	442	525	230
CASES RECEIVING	15	17	457	707	208
PERSONS RECEIVING	15	17	458	709	209
TOTAL PAYMENTS	\$989	\$1,129	\$29,735	\$46,956	\$11,547
CASES CLOSED	1	1	21	33	22
PERSONS RECEIVING MA-GR	48	47	1,133	802	329
MA-GR TOTAL PAYMENTS	\$3,238	\$3,290	\$77,619	\$54,825	\$22,115
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	4	4	1
APPLICATIONS APPROVED	0	0	4	2	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	2	0
CASES RECEIVING	0	0	26	43	13
PERSONS RECEIVING	0	0	43	58	14
TOTAL PAYMENTS	\$0	\$0	\$370	\$1,556	\$272
CASES CLOSED	0	0	7	13	1

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MARCH 2003

	AREA 4 WEBSTER	AREA 4 WRIGHT	AREA 5 JACKSON	AREA 6 ST LOUIS CITY	AREA 7 ST LOUIS COUNTY
MMM SAB					
APPLICATIONS RECEIVED	1	0	16	9	14
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	1	0	15	6	9
APPLICATIONS PENDING	1	1	28	21	27
PERSONS RECEIVING	4	8	102	93	146
TOTAL PAYMENTS	\$1,324	\$3,189	\$36,145	\$32,437	\$55,768
CASES CLOSED	0	0	1	0	1
MMM BP					
APPLICATIONS RECEIVED	1	0	23	11	18
APPLICATIONS APPROVED	0	0	4	3	3
APPLICATIONS REJECTED	1	0	16	7	12
APPLICATIONS PENDING	1	1	45	34	32
PERSONS RECEIVING	14	6	414	269	433
TOTAL PAYMENTS	\$6,162	\$2,658	\$182,276	\$119,167	\$191,819
CASES CLOSED	1	0	4	0	3
MMM MA					
APPLICATIONS RECEIVED	61	36	969	875	902
APPLICATIONS APPROVED	36	25	623	431	467
APPLICATIONS REJECTED	19	12	432	419	400
APPLICATIONS PENDING	66	26	1,693	1,827	1,417
SPENDDOWN PERSONS RECEIVING	51	99	1,337	815	942
NON-SPENDDOWN PERSONS RECEIVING	819	973	14,109	18,750	13,362
MA-WD NON-PREMIUM PERSONS RECEIVING	69	87	603	115	263
MA-WD PREMIUM PERSONS RECEIVING	7	2	86	66	76
CASES CLOSED	16	8	307	180	151
MMM MACC					
APPLICATIONS RECEIVED	0	0	36	36	39
APPLICATIONS APPROVED	0	0	29	30	39
APPLICATIONS REJECTED	0	0	5	2	3
APPLICATIONS PENDING	0	0	33	16	0
PERSONS RECEIVING	0	0	271	68	229
MMM NC					
APPLICATIONS RECEIVED	1	2	34	27	9
APPLICATIONS APPROVED	2	0	30	12	5
APPLICATIONS REJECTED	0	1	6	7	9
APPLICATIONS PENDING	0	1	22	31	17
PERSONS RECEIVING	33	18	792	730	612
RCF-II	28	18	496	540	462
RCF-I	4	0	198	188	97
SNF-ICF	1	0	98	2	53
TOTAL PAYMENTS	\$6,317	\$5,102	\$202,020	\$181,309	\$162,513
RCF-II	\$7,446	\$5,102	\$134,445	\$152,317	\$128,007
RCF-I	\$552	\$0	\$29,704	\$28,310	\$14,343
SNF/ICF	\$319	\$0	\$37,871	\$682	\$20,163
CASES CLOSED	0	0	17	28	6
MMM SSI ONLY PERSONS RECEIVING	7	14	59	225	126
MMM SSI-SP					
PERSONS RECEIVING	5	6	31	52	23
TOTAL PAYMENTS	\$95	\$527	\$1,626	\$3,429	\$889
MMM SP ONLY					
PERSONS RECEIVING	0	0	21	20	9
TOTAL PAYMENTS	\$0	\$0	\$3,618	\$793	\$1,000
MMM QMB					
APPLICATIONS RECEIVED	8	9	65	33	106
APPLICATIONS APPROVED	3	4	51	25	52
APPLICATIONS REJECTED	4	3	38	15	73
APPLICATIONS PENDING	7	3	43	44	116
PERSONS RECEIVING	70	42	1,012	825	995
MMM SLMB					
APPLICATIONS RECEIVED	5	3	40	11	36
APPLICATIONS APPROVED	2	1	28	11	13
APPLICATIONS REJECTED	5	0	29	3	10
APPLICATIONS PENDING	4	2	18	12	30
PERSONS RECEIVING	56	56	881	383	673
MMM VENDOR CASES					
PERSONS RECEIVING	150	102	3,009	2,304	4,738
CASES CLOSED	4	3	138	55	109

**Figure 2. Missouri Medicaid Recipients
60-Month Trend through March 2003**



Note: Managed Care recipients are included as of May 1998.

**Figure 3. Missouri Medicaid Payments
60-Month Trend through March 2003**

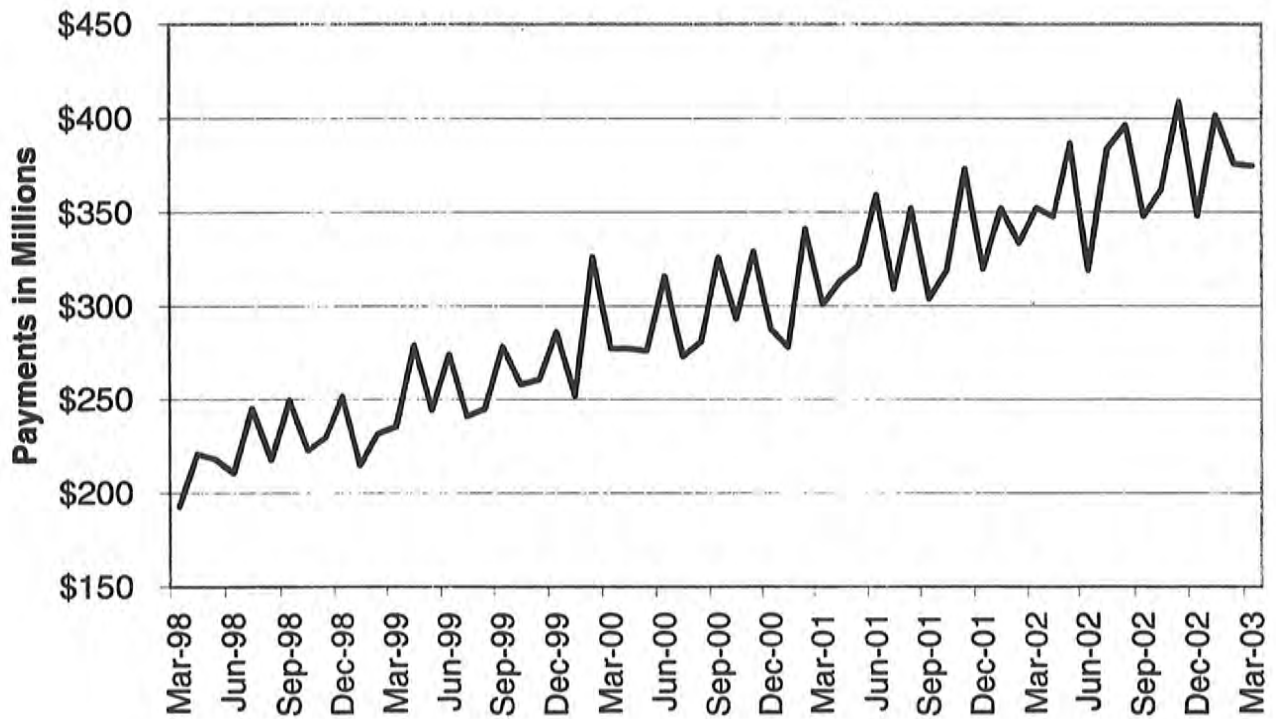


TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, MARCH, 2003

COUNTY	TOTAL		PHYSICIAN SERVICES		INPATIENT HOSPITAL		NURSING FACILITY		MANAGED CARE		PHARMACY SERVICES	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	1,712	\$1,088,986	279	\$29,202	45	\$141,358	112	\$209,295	8	\$1,209	1,182	\$267,818
LIVINGSTON	1,793	\$1,084,150	267	\$25,134	33	\$62,067	152	\$300,754	3	\$13	1,227	\$263,067
MCDONALD	3,241	\$1,346,277	630	\$61,548	105	\$127,194	69	\$131,411	2	\$83	2,252	\$431,574
MACON	1,791	\$1,499,603	454	\$50,006	67	\$236,913	141	\$305,699	9	\$310	1,178	\$324,238
MADISON	1,871	\$1,264,081	477	\$34,336	85	\$142,560	133	\$271,206	10	\$475	1,311	\$332,624
MARIES	984	\$565,809	252	\$16,320	26	\$65,605	44	\$101,077	8	\$592	702	\$163,756
MARION	4,117	\$3,222,256	1,278	\$102,627	181	\$399,552	320	\$655,791	0	\$0	2,797	\$762,593
MERCER	377	\$208,892	64	\$5,135	15	\$22,228	1	\$4,790	0	\$0	256	\$65,415
MILLER	5,017	\$1,599,735	432	\$34,129	51	\$89,556	118	\$220,650	3,856	\$564,314	968	\$309,329
MISSISSIPPI	3,521	\$2,034,406	557	\$40,668	69	\$243,099	166	\$289,679	0	\$0	2,365	\$570,794
MONITEAU	1,732	\$683,000	134	\$9,368	19	\$42,451	89	\$184,469	1,344	\$199,443	322	\$118,306
MONROE	1,475	\$636,839	118	\$10,707	20	\$42,509	39	\$91,250	1,097	\$157,812	323	\$113,440
MONTGOMERY	2,068	\$924,859	194	\$14,258	31	\$62,615	114	\$197,662	1,496	\$215,346	488	\$190,578
MORGAN	3,998	\$1,448,018	271	\$21,777	42	\$104,003	144	\$240,164	2,959	\$445,822	850	\$258,768
NEW MADRID	4,490	\$2,928,884	873	\$55,814	113	\$299,696	265	\$513,525	3	\$574	3,236	\$870,491
NEWTON	5,304	\$3,305,690	919	\$88,948	205	\$494,464	312	\$605,835	4	\$414	3,700	\$833,963
NODAWAY	1,191	\$960,057	131	\$10,041	44	\$100,982	109	\$187,350	0	\$0	790	\$188,211
OREGON	1,993	\$1,195,718	272	\$36,388	76	\$93,171	87	\$181,173	0	\$0	1,452	\$326,765
OSAGE	1,332	\$573,218	119	\$10,426	10	\$55,022	61	\$105,591	982	\$154,979	288	\$110,597
OZARK	1,521	\$719,441	220	\$24,943	53	\$46,180	52	\$85,060	5	\$116	1,109	\$244,996
PEMISCOT	5,442	\$3,109,826	1,140	\$97,004	252	\$363,822	136	\$282,624	1	\$84	3,858	\$967,716
PERRY	1,863	\$1,194,813	283	\$17,896	69	\$143,483	123	\$229,064	3	\$27	1,269	\$303,723
PETTIS	7,099	\$3,221,306	650	\$42,059	142	\$289,695	282	\$580,507	5,241	\$792,756	1,497	\$579,555
PHELPS	5,388	\$3,470,625	1,240	\$85,431	156	\$479,238	212	\$376,927	23	\$173	3,720	\$859,027
PIKE	2,188	\$1,572,319	424	\$47,836	78	\$249,034	117	\$275,321	16	\$1,114	1,488	\$353,166
PLATTE	4,660	\$2,106,336	178	\$13,232	42	\$190,203	191	\$376,609	3,695	\$538,941	789	\$315,343
POLK	3,868	\$2,629,686	606	\$63,192	113	\$327,651	221	\$404,585	5	\$230	2,625	\$657,225
PULASKI	3,761	\$1,967,152	602	\$52,106	94	\$275,963	145	\$174,831	16	\$1,163	2,601	\$585,193
PUTMAN	693	\$321,193	111	\$9,904	22	\$12,382	40	\$46,669	3	\$635	473	\$103,119
RALLS	858	\$521,309	251	\$14,464	26	\$16,957	38	\$76,267	6	\$477	584	\$137,100
RANDOLPH	5,114	\$2,179,048	557	\$57,891	65	\$154,135	175	\$315,744	3,769	\$568,593	1,128	\$434,711
RAY	2,739	\$1,094,509	109	\$8,436	42	\$52,769	102	\$191,258	2,087	\$297,815	531	\$199,389
REYNOLDS	1,521	\$1,330,368	344	\$23,630	61	\$147,593	28	\$60,484	8	\$330	1,117	\$282,925
RIPLEY	3,539	\$2,076,561	779	\$49,123	129	\$202,004	82	\$152,798	0	\$0	2,637	\$663,423
ST. CHARLES	18,039	\$7,533,084	952	\$75,016	115	\$465,920	375	\$723,625	14,684	\$1,897,566	2,783	\$1,119,209
ST. CLAIR	2,061	\$763,633	229	\$12,807	26	\$72,085	75	\$132,019	1,406	\$185,385	554	\$160,034
ST. FRANCOIS	11,958	\$4,970,776	970	\$66,801	164	\$183,822	377	\$735,373	8,445	\$1,080,154	3,040	\$1,259,296
STE. GENEVIEVE	2,285	\$946,562	135	\$10,709	20	\$34,700	69	\$123,459	1,656	\$205,469	536	\$258,208
ST. LOUIS	100,566	\$41,579,653	4,903	\$452,762	828	\$4,125,620	3,830	\$7,978,340	81,000	\$9,815,698	15,621	\$5,888,381
SALINE	4,636	\$4,387,420	318	\$20,098	34	\$68,386	162	\$325,420	3,169	\$470,824	1,304	\$520,328
SCHUYLER	630	\$414,977	104	\$7,084	8	\$51,193	34	\$131,138	0	\$0	485	\$91,505
SCOTLAND	557	\$367,712	137	\$9,163	31	\$40,644	51	\$101,585	0	\$0	409	\$94,292
SCOTT	7,471	\$4,701,102	1,259	\$108,611	149	\$453,917	298	\$514,961	2	\$51	4,979	\$1,379,722
SHANNON	1,702	\$924,888	312	\$32,159	56	\$77,817	56	\$106,327	1	\$74	1,169	\$240,475
SHELBY	826	\$511,676	149	\$16,540	17	\$76,134	38	\$65,768	4	\$220	569	\$119,383
STODDARD	5,383	\$3,324,116	1,484	\$97,238	124	\$382,775	246	\$452,941	6	\$304	3,776	\$976,681
STONE	3,243	\$1,694,267	669	\$70,230	86	\$238,293	107	\$167,277	0	\$0	2,270	\$521,560
SULLIVAN	1,015	\$716,835	165	\$9,605	35	\$40,513	71	\$158,700	4	\$193	752	\$187,738
TANEY	4,491	\$2,552,876	1,028	\$104,338	131	\$406,227	140	\$272,980	0	\$0	2,899	\$710,288
TEXAS	3,668	\$1,966,298	744	\$57,034	147	\$233,596	180	\$317,238	4	\$79	2,405	\$530,224
VERNON	3,262	\$3,532,077	673	\$46,045	133	\$295,583	191	\$381,871	11	\$618	2,065	\$499,100
WARREN	3,084	\$1,153,698	193	\$15,729	17	\$49,336	40	\$58,371	2,468	\$304,246	538	\$224,138
WASHINGTON	6,576	\$2,841,040	521	\$40,206	62	\$250,112	150	\$279,223	4,737	\$610,488	1,595	\$620,931
WAYNE	3,266	\$1,871,771	517	\$42,379	75	\$153,794	107	\$177,506	14	\$2,046	2,255	\$574,261
WEBSTER	3,404	\$1,811,751	735	\$80,224	77	\$216,437	136	\$255,558	2	\$137	2,317	\$529,199
WORTH	276	\$171,327	57	\$3,187	13	\$17,880	29	\$42,963	0	\$0	171	\$39,508
WRIGHT	3,345	\$1,603,683	792	\$58,459	72	\$182,768	99	\$182,633	3	\$238	2,278	\$508,588
ST. LOUIS CITY	105,899	\$40,808,557	4,504	\$400,986	1,097	\$5,873,028	1,698	\$3,936,991	84,529	\$10,220,047	16,519	\$6,478,633
INVALID COUNTY	176	\$199,076	20	\$1,052	4	\$14,956	0	\$0	30	\$3,856	61	\$29,193

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TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, MARCH, 2003

COUNTY	OUTPATIENT HOSPITAL		DENTAL SERVICES		LAB & X-RAY SERVICES		AMBULANCE SERVICES		OPTOMETRIC SERVICES		HOMEMAKER / RESPITE CARE	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	85,846	\$23,998,607	12,259	\$1,946,533	28,900	\$1,097,015	8,188	\$1,326,926	9,158	\$405,756	18,035	\$6,601,637
ADAIR	543	\$193,653	68	\$16,555	390	\$13,786	33	\$4,782	60	\$2,948	139	\$43,079
ANDREW	212	\$61,528	17	\$4,039	45	\$1,927	25	\$3,095	31	\$1,527	46	\$11,141
ATCHISON	100	\$21,752	20	\$5,275	36	\$1,211	2	\$706	22	\$1,076	38	\$6,222
AUDRAIN	287	\$89,315	29	\$12,994	120	\$4,402	13	\$1,637	23	\$1,259	95	\$29,193
BARRY	1,195	\$251,259	68	\$15,365	261	\$9,324	85	\$16,873	155	\$7,561	109	\$41,962
BARTON	420	\$131,461	16	\$1,637	110	\$4,443	13	\$1,628	48	\$2,339	51	\$21,072
BATES	523	\$161,157	38	\$5,937	100	\$4,249	19	\$5,297	64	\$2,940	57	\$12,650
BENTON	391	\$123,425	82	\$10,511	188	\$5,166	49	\$10,513	28	\$1,592	107	\$35,147
BOLLINGER	333	\$75,325	111	\$14,813	162	\$6,963	14	\$2,172	89	\$3,544	145	\$61,511
BOONE	1,131	\$352,444	97	\$37,414	431	\$18,564	41	\$5,979	63	\$2,523	213	\$62,943
BUCHANAN	2,058	\$568,000	417	\$61,869	502	\$21,646	196	\$27,759	217	\$12,650	283	\$83,823
BUTLER	1,652	\$374,705	248	\$35,862	893	\$37,819	68	\$15,753	215	\$8,650	492	\$190,318
CALDWELL	215	\$56,855	39	\$7,121	74	\$2,591	15	\$2,516	17	\$1,030	47	\$9,369
CALLAWAY	381	\$122,619	37	\$15,376	215	\$8,376	42	\$7,741	41	\$2,407	47	\$13,812
CAMDEN	349	\$153,507	95	\$11,408	116	\$6,966	28	\$4,243	21	\$871	99	\$23,897
CAPE GIRARDEAU	1,498	\$334,301	239	\$52,335	782	\$26,143	93	\$10,565	182	\$7,607	245	\$108,783
CARROLL	376	\$114,202	54	\$8,642	72	\$2,982	19	\$4,344	62	\$2,483	48	\$8,198
CARTER	268	\$96,652	24	\$4,353	151	\$5,665	10	\$3,291	36	\$1,338	105	\$35,438
CASS	476	\$172,415	103	\$11,652	186	\$6,127	65	\$10,223	27	\$767	108	\$26,764
CEDAR	443	\$154,678	53	\$6,531	93	\$3,084	22	\$4,503	96	\$4,996	55	\$10,245
CHARITON	97	\$28,365	11	\$1,812	48	\$1,801	31	\$4,844	9	\$115	48	\$10,133
CHRISTIAN	967	\$240,708	75	\$13,983	392	\$14,191	59	\$10,434	123	\$5,727	87	\$28,232
CLARK	91	\$28,963	18	\$2,748	27	\$806	14	\$2,162	22	\$1,101	74	\$22,014
CLAY	840	\$334,784	112	\$14,101	321	\$12,974	96	\$14,618	112	\$6,104	175	\$40,510
CLINTON	351	\$107,302	35	\$5,148	105	\$3,262	20	\$2,967	39	\$1,799	34	\$11,772
COLE	540	\$158,390	39	\$11,655	214	\$7,788	27	\$4,069	33	\$1,495	83	\$20,049
COOPER	162	\$70,402	11	\$2,868	49	\$1,919	10	\$1,959	11	\$374	58	\$11,792
CRAWFORD	731	\$202,888	91	\$16,777	203	\$8,079	82	\$16,172	118	\$5,533	134	\$37,664
DADE	167	\$43,422	20	\$4,971	54	\$2,466	14	\$2,550	34	\$1,712	47	\$11,735
DALLAS	380	\$96,705	75	\$9,056	123	\$4,897	19	\$4,055	86	\$3,662	83	\$24,439
DAVISS	190	\$27,670	34	\$5,333	36	\$928	5	\$821	27	\$1,237	27	\$7,669
DEKALB	253	\$58,802	16	\$3,166	49	\$2,056	30	\$5,908	30	\$1,475	65	\$18,321
DENT	674	\$195,980	71	\$12,660	54	\$2,064	27	\$6,495	65	\$2,605	87	\$22,660
DOUGLAS	332	\$148,551	44	\$10,861	166	\$7,738	24	\$5,769	52	\$2,540	80	\$25,165
DUNKLIN	1,775	\$448,617	165	\$35,806	707	\$20,639	85	\$20,201	318	\$13,775	558	\$161,493
FRANKLIN	574	\$167,620	193	\$31,563	367	\$13,168	77	\$11,130	48	\$1,645	151	\$64,783
GASCONADE	111	\$41,134	23	\$3,758	58	\$2,548	26	\$4,475	24	\$754	53	\$13,211
GENTRY	190	\$38,608	17	\$1,667	47	\$1,894	6	\$675	30	\$754	31	\$9,392
GREENE	6,945	\$1,669,874	484	\$112,653	2,192	\$72,135	236	\$42,305	500	\$24,382	531	\$184,808
GRUNDY	507	\$129,250	47	\$6,271	42	\$1,248	28	\$4,420	101	\$3,436	76	\$18,079
HARRISON	307	\$62,864	26	\$4,442	58	\$2,250	26	\$4,603	45	\$1,070	22	\$4,250
HENRY	304	\$98,116	37	\$5,237	168	\$3,586	23	\$4,024	25	\$1,293	122	\$42,349
HICKORY	218	\$49,148	55	\$6,775	60	\$3,245	8	\$1,584	51	\$2,501	82	\$29,819
HOLT	76	\$13,906	11	\$1,030	26	\$820	3	\$290	15	\$738	36	\$5,408
HOWARD	82	\$26,037	11	\$3,675	55	\$2,507	10	\$899	5	\$84	42	\$15,622
HOWELL	1,192	\$540,768	126	\$27,722	222	\$10,692	77	\$19,151	152	\$7,821	227	\$94,811
IRON	409	\$102,199	29	\$4,910	141	\$6,379	41	\$6,431	62	\$3,350	75	\$20,001
JACKSON	6,991	\$2,802,551	1,130	\$132,180	1,482	\$74,785	1,001	\$151,188	175	\$6,096	870	\$298,675
JASPER	3,614	\$766,269	195	\$53,993	1,435	\$43,060	238	\$43,211	361	\$16,110	405	\$201,209
JEFFERSON	1,159	\$269,002	312	\$54,857	821	\$30,491	182	\$23,610	112	\$3,957	262	\$102,201
JOHNSON	295	\$103,311	47	\$7,856	195	\$7,080	52	\$7,986	26	\$948	85	\$27,685
KNOX	81	\$33,220	14	\$980	57	\$2,764	11	\$1,671	14	\$853	33	\$6,790
LACLEDE	920	\$275,496	166	\$22,683	153	\$6,577	38	\$9,704	151	\$6,557	142	\$38,088
LAFAYETTE	321	\$113,666	98	\$8,150	92	\$3,326	33	\$6,300	15	\$535	81	\$21,172
LAWRENCE	1,121	\$303,788	68	\$15,334	240	\$9,584	46	\$11,332	92	\$4,962	160	\$56,608
LEWIS	154	\$36,438	22	\$3,952	21	\$671	14	\$2,493	26	\$1,037	78	\$12,743
LINCOLN	315	\$84,062	35	\$8,576	119	\$4,884	67	\$10,776	43	\$1,440	59	\$20,137

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TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, MARCH, 2003

COUNTY	OUTPATIENT HOSPITAL		DENTAL SERVICES		LAB & X-RAY SERVICES		AMBULANCE SERVICES		OPTOMETRIC SERVICES		HOMEMAKER / RESPIRE CARE	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	377	\$108,584	55	\$8,176	91	\$2,968	17	\$3,159	75	\$2,868	92	\$22,516
LIVINGSTON	459	\$107,386	77	\$9,516	73	\$5,076	20	\$3,414	82	\$2,883	61	\$11,742
MCDONALD	598	\$113,615	16	\$2,133	374	\$10,362	40	\$8,542	71	\$3,589	83	\$49,980
MACON	436	\$141,133	31	\$10,255	162	\$5,331	20	\$3,607	30	\$1,268	107	\$37,404
MADISON	551	\$110,358	77	\$9,162	142	\$4,015	20	\$3,812	51	\$2,992	115	\$53,343
MARIES	224	\$65,369	21	\$4,351	95	\$3,562	14	\$3,153	21	\$733	38	\$11,837
MARION	674	\$140,482	91	\$16,840	112	\$4,682	47	\$6,434	203	\$8,084	103	\$20,913
MERCER	84	\$33,415	18	\$1,773	18	\$438	8	\$1,665	16	\$522	43	\$7,566
MILLER	285	\$81,900	46	\$9,244	139	\$5,921	29	\$6,296	35	\$1,035	98	\$20,114
MISSISSIPPI	588	\$119,185	139	\$14,817	286	\$7,783	54	\$10,481	112	\$4,569	332	\$138,908
MONITEAU	90	\$24,579	9	\$1,492	53	\$2,388	11	\$2,014	17	\$485	47	\$7,443
MONROE	79	\$27,476	7	\$1,073	35	\$1,599	9	\$824	30	\$736	91	\$26,947
MONTGOMERY	146	\$48,454	13	\$1,194	68	\$2,881	30	\$4,596	24	\$793	49	\$15,513
MORGAN	197	\$74,645	27	\$4,816	70	\$3,644	45	\$8,983	26	\$1,572	86	\$29,081
NEW MADRID	856	\$157,649	81	\$12,477	242	\$5,906	89	\$11,888	144	\$6,764	493	\$200,113
NEWTON	1,222	\$253,723	63	\$16,873	577	\$16,832	88	\$14,954	139	\$6,010	139	\$65,202
NODAWAY	267	\$65,080	30	\$4,409	21	\$428	10	\$1,154	16	\$693	58	\$7,799
OREGON	312	\$106,444	29	\$5,054	87	\$4,304	16	\$3,779	63	\$2,974	150	\$66,727
OSAGE	71	\$49,789	8	\$1,443	42	\$1,559	3	\$411	4	\$3-	32	\$6,907
OZARK	212	\$77,492	36	\$8,671	73	\$2,608	11	\$4,288	32	\$1,819	74	\$29,287
PEMISCOT	1,190	\$218,584	124	\$35,053	454	\$13,801	59	\$15,369	328	\$13,356	589	\$202,134
PERRY	546	\$109,099	97	\$7,703	75	\$2,588	20	\$4,882	97	\$4,246	75	\$24,002
PETTIS	450	\$169,353	70	\$10,730	231	\$7,816	57	\$10,278	42	\$1,635	121	\$35,224
PHELPS	1,142	\$251,632	107	\$18,265	175	\$7,683	54	\$10,613	156	\$7,102	128	\$38,484
PIKE	520	\$105,898	46	\$7,077	123	\$5,994	53	\$15,435	83	\$4,113	82	\$16,486
PLATTE	214	\$88,892	55	\$8,750	89	\$4,923	40	\$5,787	46	\$2,386	41	\$6,250
POLK	857	\$222,548	191	\$23,309	244	\$9,404	34	\$6,513	109	\$6,006	78	\$21,691
PULASKI	644	\$154,403	70	\$9,227	133	\$5,962	98	\$18,528	119	\$6,058	108	\$25,983
PUTMAN	152	\$41,729	26	\$3,274	80	\$2,123	5	\$541	21	\$1,013	28	\$5,205
RALLS	158	\$38,017	26	\$8,236	36	\$1,139	7	\$527	35	\$1,507	38	\$12,699
RANDOLPH	391	\$116,221	24	\$11,444	190	\$5,630	46	\$4,361	17	\$556	171	\$53,865
RAY	170	\$94,785	14	\$2,141	102	\$3,682	23	\$2,474	19	\$1,024	60	\$12,950
REYNOLDS	381	\$121,623	18	\$4,459	100	\$3,511	34	\$7,771	25	\$1,149	104	\$29,563
RIPLEY	694	\$198,150	103	\$15,196	216	\$8,379	66	\$14,120	139	\$6,416	382	\$153,134
ST. CHARLES	874	\$222,624	131	\$15,459	245	\$8,934	148	\$14,421	44	\$1,064	154	\$70,153
ST. CLAIR	164	\$37,252	15	\$2,398	52	\$2,444	13	\$2,645	9	\$417	49	\$11,648
ST. FRANCOIS	939	\$183,185	143	\$25,190	203	\$6,837	181	\$28,339	69	\$2,343	363	\$154,427
ST. GENEVIEVE	186	\$34,573	27	\$2,797	42	\$1,667	23	\$3,544	20	\$820	52	\$23,205
ST. LOUIS	4,926	\$1,327,701	1,299	\$148,979	2,211	\$91,148	798	\$102,357	261	\$9,918	1,136	\$588,224
SALINE	283	\$86,257	86	\$13,049	108	\$5,015	34	\$5,620	50	\$1,599	130	\$36,712
SCHUYLER	90	\$35,638	12	\$2,244	63	\$2,098	7	\$744	6	\$268	46	\$11,049
SCOTLAND	125	\$26,906	13	\$3,675	26	\$548	6	\$2,149	17	\$706	53	\$15,452
SCOTT	1,718	\$353,678	171	\$29,360	596	\$17,389	135	\$19,432	279	\$11,694	447	\$190,080
SHANNON	411	\$139,960	31	\$4,388	56	\$2,396	29	\$9,764	48	\$2,248	92	\$32,348
SHELBY	162	\$44,389	14	\$2,080	52	\$2,124	9	\$1,739	23	\$933	84	\$19,817
STODDARD	1,096	\$278,567	200	\$30,819	494	\$15,718	97	\$14,525	202	\$10,407	321	\$146,405
STONE	774	\$242,431	41	\$15,111	271	\$13,660	50	\$12,629	67	\$3,071	72	\$29,420
SULLIVAN	198	\$62,144	28	\$6,287	88	\$3,337	7	\$1,055	24	\$1,085	50	\$10,612
TANEY	1,182	\$359,098	45	\$15,523	301	\$15,599	108	\$16,427	124	\$5,873	62	\$14,225
TEXAS	873	\$224,430	131	\$21,702	138	\$5,992	51	\$14,653	89	\$4,840	136	\$39,232
VERNON	701	\$271,137	64	\$8,074	215	\$10,189	129	\$24,425	132	\$5,765	84	\$17,847
WARREN	169	\$37,758	19	\$2,807	75	\$2,291	24	\$3,313	24	\$1,057	71	\$20,740
WASHINGTON	560	\$136,508	79	\$14,595	107	\$6,626	34	\$7,895	97	\$3,766	165	\$56,715
WAYNE	483	\$153,092	63	\$9,189	339	\$11,283	38	\$10,283	67	\$3,116	231	\$86,120
WEBSTER	666	\$172,044	135	\$26,708	291	\$10,696	36	\$8,526	111	\$4,899	123	\$46,803
WORTH	64	\$19,499	12	\$1,615	11	\$328	3	\$397	2	\$171	18	\$3,182
WRIGHT	545	\$165,806	77	\$19,316	230	\$8,196	47	\$12,281	64	\$3,224	184	\$45,243
ST. LOUIS CITY	7,112	\$2,015,863	1,758	\$207,599	2,140	\$90,292	1,364	\$173,871	252	\$9,792	1,824	\$887,912
INVALID COUNTY	21	\$2,241	2	\$37	12	\$550	2	\$342	1	\$41	0	\$0

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, MARCH, 2003

COUNTY	CLINIC SERVICES		DME SERVICES		AUDIOLOGY SERVICES		PODIATRY SERVICES		PERSONAL CARE SERVICES		FAMILY PLANNING	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	92,503	\$9,298,197	22,296	\$4,633,172	528	\$135,803	7,041	\$234,489	32,041	\$17,728,046	12,654	\$918,492
ADAIR	496	\$35,533	156	\$41,149	11	\$1,860	37	\$983	212	\$157,060	105	\$9,167
ANDREW	378	\$34,813	59	\$9,585	0	\$0	57	\$653	59	\$27,999	31	\$1,456
ATCHISON	153	\$10,503	35	\$2,639	0	\$0	2	\$48	40	\$26,896	22	\$1,136
AUDRAIN	313	\$32,588	122	\$49,819	0	\$0	14	\$362	168	\$66,853	19	\$2,232
BARRY	1,138	\$56,627	184	\$47,178	2	\$20	61	\$1,964	249	\$193,857	164	\$8,417
BARTON	389	\$21,521	68	\$10,008	1	\$482	7	\$256	80	\$35,708	82	\$5,272
BATES	585	\$46,716	106	\$16,744	0	\$0	33	\$1,065	84	\$38,164	71	\$4,305
BENTON	590	\$45,273	134	\$38,512	2	\$612	35	\$1,202	161	\$72,128	121	\$7,013
BOLLINGER	304	\$30,851	140	\$13,877	5	\$1,146	22	\$776	228	\$86,225	85	\$5,095
BOONE	1,111	\$97,339	395	\$176,499	1	\$1,051	65	\$1,873	368	\$189,061	139	\$6,637
BUCHANAN	2,970	\$323,813	524	\$111,508	9	\$2,818	14	\$364	537	\$300,448	418	\$17,977
BUTLER	1,738	\$148,299	464	\$99,707	12	\$1,611	95	\$3,685	938	\$493,977	332	\$22,351
CALDWELL	211	\$21,414	37	\$7,023	1	\$5	12	\$466	56	\$23,288	34	\$1,921
CALLAWAY	443	\$35,782	153	\$32,108	0	\$0	26	\$965	151	\$64,537	36	\$4,292
CAMDEN	443	\$34,624	126	\$27,382	2	\$1,043	29	\$903	129	\$56,212	41	\$5,519
CAPE GIRARDEAU	1,400	\$94,376	316	\$52,194	11	\$800	114	\$4,494	499	\$235,549	368	\$23,566
CARROLL	261	\$23,405	72	\$7,814	2	\$34	32	\$1,294	79	\$34,303	35	\$1,994
CARTER	255	\$19,764	73	\$11,051	4	\$1,510	15	\$657	181	\$111,015	52	\$6,689
CASS	638	\$58,507	132	\$22,426	3	\$1,415	72	\$1,946	199	\$62,891	35	\$1,816
CEDAR	371	\$25,942	129	\$14,996	2	\$217	5	\$131	139	\$123,364	94	\$5,330
CHARITON	156	\$13,183	46	\$8,344	2	\$561	17	\$438	60	\$19,284	8	\$327
CHRISTIAN	775	\$58,039	177	\$36,132	7	\$1,256	64	\$1,990	277	\$109,448	225	\$18,934
CLARK	157	\$12,255	46	\$5,613	1	\$69	11	\$303	53	\$15,359	39	\$2,007
CLAY	1,435	\$149,853	237	\$65,497	8	\$3,664	205	\$4,586	359	\$126,403	83	\$5,594
CLINTON	337	\$47,221	67	\$15,576	5	\$1,925	25	\$651	55	\$23,236	47	\$2,337
COLE	726	\$53,747	144	\$18,601	0	\$0	67	\$2,994	225	\$125,003	46	\$1,828
COOPER	216	\$20,881	70	\$11,478	0	\$0	14	\$424	74	\$28,516	11	\$518
CRAWFORD	777	\$64,677	156	\$21,406	2	\$35	51	\$3,095	243	\$157,292	141	\$13,929
DADE	172	\$13,249	61	\$10,947	0	\$0	10	\$399	59	\$16,926	30	\$2,491
DALLAS	402	\$35,697	150	\$27,526	1	\$25	20	\$1,020	107	\$38,264	90	\$4,896
DAVISS	161	\$15,978	47	\$9,485	2	\$531	5	\$227	36	\$19,555	38	\$2,006
DEKALB	256	\$25,509	68	\$9,630	4	\$1,626	20	\$503	73	\$31,889	23	\$2,051
DENT	464	\$30,364	146	\$27,274	6	\$155	39	\$2,014	225	\$223,900	124	\$9,666
DOUGLAS	324	\$33,932	126	\$22,239	0	\$0	11	\$337	116	\$54,315	67	\$3,740
DUNKLIN	1,369	\$108,583	562	\$80,120	11	\$4,126	77	\$2,963	879	\$404,185	346	\$31,578
FRANKLIN	877	\$81,033	230	\$51,639	0	\$0	87	\$3,241	326	\$235,368	55	\$2,838
GASCONADE	206	\$18,909	54	\$11,026	0	\$0	22	\$760	52	\$26,808	11	\$500
GENRY	196	\$19,328	35	\$9,904	5	\$1,893	4	\$91	31	\$9,452	26	\$1,700
GREENE	5,326	\$407,691	1,056	\$225,324	50	\$8,442	186	\$7,683	1,103	\$453,823	1,058	\$105,626
GRUNDY	399	\$26,344	52	\$19,791	2	\$1,050	33	\$1,039	120	\$36,646	39	\$2,054
HARRISON	239	\$23,873	46	\$3,712	1	\$24	9	\$310	22	\$11,806	37	\$1,530
HENRY	484	\$58,636	148	\$29,195	1	\$515	39	\$1,320	237	\$111,852	23	\$1,155
HICKORY	272	\$20,008	84	\$16,569	3	\$997	19	\$506	74	\$51,120	57	\$4,570
HOLT	93	\$16,868	28	\$3,326	0	\$0	0	\$0	26	\$8,139	13	\$879
HOWARD	143	\$11,914	58	\$31,724	0	\$0	8	\$278	76	\$29,544	9	\$409
HOWELL	984	\$56,844	301	\$68,204	3	\$516	42	\$1,686	333	\$191,054	283	\$15,545
IRON	408	\$26,730	116	\$13,632	9	\$2,198	59	\$2,030	248	\$279,308	84	\$5,368
JACKSON	9,899	\$1,334,479	1,516	\$439,321	32	\$9,492	966	\$27,139	1,885	\$975,679	392	\$32,948
JASPER	3,591	\$257,507	653	\$120,542	34	\$9,760	151	\$5,869	826	\$540,968	596	\$37,747
JEFFERSON	1,589	\$140,321	424	\$134,527	8	\$1,650	242	\$5,226	791	\$466,523	129	\$5,204
JOHNSON	475	\$47,658	130	\$20,778	1	\$512	45	\$1,388	171	\$110,673	28	\$4,491
KNOX	76	\$6,521	30	\$3,708	1	\$11	5	\$93	54	\$22,366	23	\$1,336
LACLEDE	926	\$68,259	212	\$36,919	8	\$2,293	72	\$3,352	236	\$105,600	186	\$24,142
LAFAYETTE	328	\$34,305	110	\$37,373	2	\$516	62	\$1,899	125	\$54,745	41	\$4,631
LAWRENCE	1,024	\$61,086	175	\$44,942	13	\$4,061	40	\$1,447	285	\$147,306	167	\$10,641
LEWIS	101	\$3,971	29	\$2,347	2	\$525	10	\$293	45	\$15,855	29	\$1,867
LINCOLN	315	\$36,644	74	\$21,011	2	\$35	74	\$2,358	157	\$84,452	38	\$1,272

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, MARCH, 2003

COUNTY	EPSDT SERV -- SCREEN		REHAB CENTER SERV.		INTERMEDIATE CARE FACILITY / MR		HOSPICE		MENTAL HOSPITAL SERVICES		PSYCHIATRIC CARE UNDER AGE 22	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	7,565	\$494,647	197	\$24,784	1,100	\$9,111,980	892	\$2,004,233	19	\$39,905	464	\$731,405
ADAIR	89	\$6,678	1	\$52	0	\$0	0	\$0	0	\$0	0	\$0
ANDREW	31	\$1,731	10	\$1,660	0	\$0	7	\$7,793	0	\$0	0	\$0
ATCHISON	18	\$760	0	\$0	0	\$0	0	\$0	0	\$0	1	\$10,946
AUDRAIN	2	\$120	3	\$246	0	\$0	6	\$10,045	0	\$0	1	\$30
BARRY	118	\$6,880	3	\$215	0	\$0	8	\$26,044	0	\$0	0	\$0
BARTON	40	\$2,573	0	\$0	0	\$0	1	\$5,993	0	\$0	0	\$0
BATES	48	\$2,407	0	\$0	0	\$0	1	\$1,535	0	\$0	0	\$0
BENTON	65	\$4,026	9	\$1,039	0	\$0	3	\$2,305	0	\$0	0	\$0
BOLLINGER	17	\$1,065	0	\$0	0	\$0	0	\$0	0	\$0	1	\$16,131
BOONE	26	\$1,654	1	\$42	0	\$0	15	\$18,447	0	\$0	22	\$7,728
BUCHANAN	360	\$22,089	22	\$3,570	0	\$0	17	\$35,595	0	\$0	1	\$95
BUTLER	159	\$9,815	0	\$0	36	\$257,717	0	\$0	0	\$0	1	\$3,457
CALDWELL	22	\$1,505	0	\$0	0	\$0	1	\$1,279	0	\$0	0	\$0
CALLAWAY	7	\$368	0	\$0	0	\$0	5	\$11,628	1	\$12	3	\$149
CAMDEN	11	\$660	1	\$111	0	\$0	2	\$2,920	0	\$0	0	\$0
CAPE GIRARDEAU	89	\$5,878	3	\$865	0	\$0	12	\$23,683	0	\$0	5	\$53,767
CARROLL	38	\$2,447	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
CARTER	24	\$1,380	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
CASS	19	\$1,255	3	\$630	0	\$0	25	\$41,324	0	\$0	5	\$4,723
CEDAR	35	\$2,283	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
CHARITON	1	\$60	0	\$0	0	\$0	0	\$0	0	\$0	1	\$43
CHRISTIAN	211	\$12,060	4	\$645	0	\$0	8	\$15,442	0	\$0	0	\$0
CLARK	46	\$2,803	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
CLAY	13	\$720	0	\$0	0	\$0	42	\$75,448	0	\$0	9	\$1,678
CLINTON	29	\$1,755	2	\$119	0	\$0	8	\$26,103	0	\$0	0	\$0
COLE	10	\$622	0	\$0	0	\$0	3	\$5,725	0	\$0	3	\$94
COOPER	1	\$60	0	\$0	0	\$0	6	\$28,171	1	\$18	1	\$20
CRAWFORD	105	\$6,540	0	\$0	0	\$0	5	\$33,773	0	\$0	0	\$0
DADE	24	\$1,250	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
DALLAS	37	\$2,467	0	\$0	0	\$0	1	\$2,826	0	\$0	0	\$0
DAVISS	38	\$2,392	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
DEKALB	13	\$735	2	\$199	0	\$0	2	\$7,564	0	\$0	0	\$0
DENT	65	\$4,135	0	\$0	0	\$0	2	\$14,389	0	\$0	0	\$0
DOUGLAS	42	\$2,640	1	\$186	0	\$0	6	\$7,695	0	\$0	0	\$0
DUNKLIN	205	\$12,964	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
FRANKLIN	17	\$1,097	0	\$0	0	\$0	6	\$9,923	0	\$0	2	\$190
GASCONADE	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
GENTRY	24	\$1,506	0	\$0	0	\$0	3	\$6,792	0	\$0	0	\$0
GREENE	1,083	\$63,840	6	\$602	0	\$0	89	\$217,321	0	\$0	1	\$688
GRUNDY	29	\$1,730	0	\$0	0	\$0	5	\$27,831	0	\$0	0	\$0
HARRISON	100	\$1,405	0	\$0	0	\$0	1	\$3,755	0	\$0	0	\$0
HENRY	4	\$271	0	\$0	0	\$0	3	\$4,412	0	\$0	1	\$805
HICKORY	22	\$1,448	0	\$0	0	\$0	5	\$9,153	0	\$0	0	\$0
HOLT	10	\$647	1	\$33	0	\$0	2	\$2,492	0	\$0	0	\$0
HOWARD	1	\$60	0	\$0	0	\$0	1	\$5,232	0	\$0	0	\$0
HOWELL	146	\$10,802	0	\$0	0	\$0	1	\$335	0	\$0	0	\$0
IRON	53	\$3,240	4	\$274	0	\$0	5	\$13,070	0	\$0	0	\$0
JACKSON	191	\$13,496	15	\$2,338	0	\$0	100	\$199,090	1	\$117	240	\$83,870
JASPER	817	\$50,835	0	\$0	0	\$0	27	\$67,107	0	\$0	1	\$97
JEFFERSON	28	\$1,733	12	\$1,922	1	\$202	42	\$87,704	0	\$0	4	\$32,938
JOHNSON	4	\$240	1	\$159	0	\$0	0	\$0	0	\$0	5	\$5,685
KNOX	8	\$627	0	\$0	0	\$0	0	\$0	0	\$0	1	\$3,068
LACLEDE	29	\$2,492	0	\$0	0	\$0	13	\$27,372	0	\$0	1	\$12
LAFAYETTE	1	\$60	0	\$79	121	\$997,043	6	\$11,057	0	\$0	4	\$1,028
LAWRENCE	172	\$10,235	2	\$1,312	0	\$0	9	\$18,436	0	\$0	0	\$0
LEWIS	13	\$897	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
LINCOLN	3	\$180	0	\$0	0	\$0	9	\$27,142	0	\$0	1	\$9,218

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TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, MARCH, 2003

COUNTY	EPSDT SERV -- SCREEN		REHAB CENTER SERV.		INTERMEDIATE CARE FACILITY / MR		HOSPICE		MENTAL HOSPITAL SERVICES		PSYCHIATRIC CARE UNDER AGE 22	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	31	\$1,948	0	\$0	0	\$0	0	\$0	0	\$0	1	\$774
LIVINGSTON	19	\$1,158	0	\$0	0	\$0	2	\$5,259	0	\$0	0	\$0
MCDONALD	60	\$3,655	0	\$0	0	\$0	3	\$1,950	0	\$0	0	\$0
MACON	41	\$2,686	2	\$307	0	\$0	1	\$1,882	0	\$0	0	\$0
MADISON	76	\$4,260	0	\$0	0	\$0	6	\$12,185	0	\$0	0	\$0
MARIES	14	\$840	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
MARION	135	\$8,255	0	\$0	0	\$0	1	\$1,038	0	\$0	2	\$1,823
MERCER	2	\$70	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
MILLER	6	\$360	0	\$0	0	\$0	2	\$2,924	0	\$0	0	\$0
MISSISSIPPI	12	\$735	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
MONITEAU	3	\$180	1	\$16	0	\$0	4	\$7,024	0	\$0	0	\$0
MONROE	1	\$60	0	\$0	0	\$0	0	\$0	0	\$0	1	\$18
MONTGOMERY	3	\$240	0	\$0	0	\$0	3	\$7,771	0	\$0	1	\$877
MORGAN	3	\$130	0	\$0	0	\$0	2	\$4,261	0	\$0	2	\$1,335
NEW MADRID	44	\$2,826	12	\$1,084	0	\$0	0	\$0	0	\$0	0	\$0
NEWTON	245	\$14,865	0	\$0	0	\$0	17	\$39,378	0	\$0	0	\$0
NODAWAY	18	\$1,080	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
OREGON	32	\$2,045	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
OSAGE	3	\$180	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
OZARK	31	\$2,047	1	\$102	0	\$0	1	\$2,044	0	\$0	0	\$0
PEMISCOT	131	\$7,914	2	\$207	0	\$0	0	\$0	0	\$0	0	\$0
PERRY	13	\$762	3	\$337	0	\$0	4	\$1,591	0	\$0	1	\$1,152
PETTIS	25	\$1,560	1	\$91	0	\$0	2	\$10,394	0	\$0	1	\$426
PHELPS	113	\$6,880	0	\$0	0	\$0	3	\$7,005	0	\$0	3	\$67,404
PIKE	25	\$1,620	0	\$0	0	\$0	1	\$385	0	\$0	1	\$3,068
PLATTE	6	\$407	0	\$0	0	\$0	12	\$34,351	0	\$0	4	\$2,070
POLK	117	\$6,409	0	\$0	0	\$0	3	\$5,998	0	\$0	0	\$0
PULASKI	87	\$7,978	2	\$436	0	\$0	2	\$5,793	0	\$0	0	\$0
PUTMAN	7	\$393	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
RALLS	21	\$1,260	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
RANDOLPH	6	\$360	2	\$72	0	\$0	0	\$0	1	\$39	2	\$44,979
RAY	2	\$167	0	\$0	0	\$0	2	\$2,680	0	\$0	0	\$0
REYNOLDS	13	\$765	0	\$0	0	\$0	1	\$203	0	\$0	0	\$0
RIPLEY	40	\$2,400	2	\$119	0	\$0	0	\$0	0	\$0	1	\$15,555
ST. CHARLES	21	\$2,392	1	\$23	52	\$533,836	16	\$26,142	0	\$0	6	\$17,305
ST. CLAIR	5	\$270	0	\$0	0	\$0	1	\$2,186	0	\$0	1	\$821
ST. FRANCOIS	18	\$1,031	5	\$202	0	\$0	29	\$58,501	0	\$0	2	\$149
STE. GENEVIEVE	2	\$120	0	\$0	0	\$0	4	\$15,989	0	\$0	0	\$0
ST. LOUIS	214	\$17,985	18	\$1,083	153	\$1,491,711	145	\$340,428	0	\$0	43	\$253,075
SALINE	10	\$600	1	\$89	242	\$1,977,608	0	\$0	15	\$39,719	1	\$348
SCHUYLER	6	\$423	0	\$0	0	\$0	1	\$3,149	0	\$0	0	\$0
SCOTLAND	9	\$508	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
SCOTT	60	\$3,640	8	\$648	31	\$247,742	0	\$0	0	\$0	0	\$0
SHANNON	22	\$1,314	0	\$0	0	\$0	1	\$6,219	0	\$0	0	\$0
SHELBY	17	\$1,093	0	\$0	0	\$0	1	\$1,491	0	\$0	1	\$3,068
STODDARD	56	\$3,099	1	\$22	0	\$0	0	\$0	0	\$0	1	\$593
STONE	120	\$8,628	0	\$0	0	\$0	10	\$35,908	0	\$0	0	\$0
SULLIVAN	18	\$1,121	0	\$0	1	\$8,771	0	\$0	0	\$0	0	\$0
TANEY	175	\$11,084	0	\$0	0	\$0	24	\$39,013	0	\$0	0	\$0
TEXAS	80	\$6,428	0	\$0	0	\$0	1	\$3,681	0	\$0	0	\$0
VERNON	56	\$2,627	0	\$0	119	\$995,214	0	\$0	0	\$0	0	\$0
WARREN	5	\$300	0	\$0	0	\$0	5	\$7,052	0	\$0	0	\$0
WASHINGTON	7	\$420	1	\$23	0	\$0	8	\$11,056	0	\$0	0	\$0
WAYNE	40	\$2,514	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
WEBSTER	105	\$6,290	0	\$0	0	\$0	6	\$9,909	0	\$0	0	\$0
WORTH	5	\$210	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
WRIGHT	62	\$3,800	1	\$18	0	\$0	9	\$16,636	0	\$0	1	\$348
ST. LOUIS CITY	249	\$38,341	26	\$3,689	344	\$2,602,136	46	\$128,805	0	\$0	73	\$79,762
INVALID COUNTY	5	\$300	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, MARCH, 2003

COUNTY	HOME HEALTH SERVICES		PHYSICAL DISABLED WAIVER		ADULT DAY HEALTH SERVICES		PRIVATE HOME ICF / MR		DIABETES SELF-MGMT TRAINING		MR / DD WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	850	\$510,283	20	\$141,529	775	\$548,480	84	\$359,363	37	\$1,250	6,871	\$19,876,681
ADAIR	3	\$2,595	0	\$0	0	\$0	0	\$0	0	\$0	116	\$343,185
ANDREW	1	\$180	0	\$0	0	\$0	0	\$0	0	\$0	16	\$58,843
ATCHISON	1	\$599	0	\$0	0	\$0	0	\$0	0	\$0	10	\$51,928
AUDRAIN	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	58	\$123,601
BARRY	5	\$3,553	1	\$4,111	0	\$0	0	\$0	2	\$40	38	\$101,121
BARTON	1	\$851	0	\$0	1	\$219	0	\$0	0	\$0	22	\$50,619
BATES	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	14	\$28,964
BENTON	1	\$630	1	\$2,525	0	\$0	0	\$0	1	\$40	45	\$49,623
BOLLINGER	2	\$879	0	\$0	1	\$231	0	\$0	0	\$0	28	\$24,127
BOONE	13	\$8,926	0	\$0	5	\$3,650	0	\$0	0	\$0	271	\$792,320
BUCHANAN	19	\$12,112	0	\$0	0	\$0	4	\$15,381	0	\$0	150	\$1,091,789
BUTLER	13	\$8,998	0	\$0	0	\$0	0	\$0	0	\$0	107	\$267,404
CALDWELL	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	4	\$10,617
CALLAWAY	5	\$3,458	0	\$0	0	\$0	0	\$0	0	\$0	39	\$87,514
CAMDEN	7	\$2,138	0	\$0	0	\$0	0	\$0	0	\$0	38	\$109,293
CAPE GIRARDEAU	7	\$3,850	0	\$0	18	\$11,319	0	\$0	7	\$260	106	\$241,672
CARROLL	1	\$274	0	\$0	0	\$0	0	\$0	0	\$0	25	\$57,329
CARTER	6	\$7,980	0	\$0	0	\$0	0	\$0	0	\$0	8	\$15,740
CASS	7	\$4,867	0	\$0	1	\$832	0	\$0	0	\$0	85	\$238,225
CEDAR	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	25	\$83,279
CHARITON	1	\$2,095	0	\$0	0	\$0	0	\$0	0	\$0	13	\$13,814
CHRISTIAN	8	\$2,595	0	\$0	7	\$3,788	0	\$0	0	\$0	31	\$74,696
CLARK	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$7,360
CLAY	7	\$5,466	0	\$0	8	\$8,035	0	\$0	0	\$0	178	\$555,577
CLINTON	2	\$113	0	\$0	0	\$0	0	\$0	0	\$0	17	\$42,586
COLE	6	\$3,086	0	\$0	0	\$0	0	\$0	0	\$0	109	\$268,517
COOPER	1	\$57	0	\$0	0	\$0	0	\$0	0	\$0	43	\$98,931
CRAWFORD	11	\$5,519	0	\$0	3	\$1,342	0	\$0	0	\$0	9	\$12,537
DADE	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	4	\$6,620
DALLAS	2	\$1,118	0	\$0	5	\$2,772	0	\$0	1	\$40	16	\$28,175
DAVISS	1	\$239	0	\$0	0	\$0	0	\$0	0	\$0	3	\$2,055
DEKALB	4	\$1,414	0	\$0	0	\$0	5	\$17,708	0	\$0	4	\$1,695
DENT	2	\$606	0	\$0	17	\$6,077	0	\$0	0	\$0	29	\$28,926
DOUGLAS	7	\$2,118	0	\$0	1	\$211	0	\$0	0	\$0	12	\$26,743
DUNKLIN	17	\$7,701	0	\$0	0	\$0	0	\$0	0	\$0	62	\$53,353
FRANKLIN	9	\$4,584	1	\$6,969	8	\$4,898	0	\$0	0	\$0	88	\$217,729
GASCONADE	2	\$785	0	\$0	0	\$0	0	\$0	0	\$0	14	\$19,318
GENTRY	0	\$0	0	\$0	0	\$0	9	\$24,080	0	\$0	44	\$227,092
GREENE	38	\$16,298	1	\$5,984	88	\$47,902	0	\$0	9	\$340	323	\$780,302
GRUNDY	1	\$54	0	\$0	0	\$0	0	\$0	0	\$0	13	\$19,602
HARRISON	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	30	\$127,654
HENRY	5	\$2,832	0	\$0	0	\$0	0	\$0	0	\$0	32	\$92,594
HICKORY	0	\$0	0	\$0	0	\$0	0	\$0	3	\$120	10	\$19,443
HOLT	1	\$239	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
HOWARD	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	41	\$96,418
HOWELL	6	\$2,948	0	\$0	1	\$370	0	\$0	0	\$0	46	\$92,109
IRON	1	\$821	0	\$0	2	\$601	0	\$0	0	\$0	32	\$45,240
JACKSON	77	\$61,569	4	\$36,065	72	\$52,933	0	\$0	0	\$0	894	\$2,370,376
JASPER	17	\$13,553	0	\$0	0	\$0	0	\$0	0	\$0	215	\$588,064
JEFFERSON	24	\$14,369	2	\$6,388	16	\$12,263	6	\$23,836	1	\$20	139	\$463,610
JOHNSON	4	\$1,617	0	\$0	0	\$0	0	\$0	0	\$0	41	\$182,428
KNOX	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$1,651
LACLEDE	4	\$472	0	\$0	0	\$0	0	\$0	0	\$0	37	\$64,448
LAFAYETTE	6	\$2,572	0	\$0	2	\$970	0	\$0	0	\$0	92	\$297,464
LAWRENCE	5	\$1,884	0	\$0	0	\$0	0	\$0	0	\$0	40	\$82,909
LEWIS	0	\$0	0	\$0	0	\$0	0	\$0	3	\$70	8	\$7,411
LINCOLN	3	\$1,450	0	\$0	2	\$1,756	0	\$0	0	\$0	52	\$156,980

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TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, MARCH, 2003

COUNTY	HOME HEALTH SERVICES		PHYSICAL DISABLED WAIVER		ADULT DAY HEALTH SERVICES		PRIVATE HOME ICF / MR		DIABETES SELF-MGMT TRAINING		MR / DD WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	2	\$249	0	\$0	0	\$0	0	\$0	0	\$0	10	\$16,851
LIVINGSTON	1	\$2,656	0	\$0	0	\$0	0	\$0	0	\$0	24	\$43,615
MCDONALD	11	\$4,721	0	\$0	1	\$924	0	\$0	0	\$0	22	\$67,147
MACON	2	\$5,862	0	\$0	0	\$0	0	\$0	0	\$0	19	\$45,861
MADISON	3	\$2,828	1	\$12,777	4	\$2,541	0	\$0	0	\$0	32	\$14,007
MARIES	2	\$983	0	\$0	0	\$0	0	\$0	0	\$0	5	\$14,967
MARION	3	\$1,059	0	\$0	0	\$0	0	\$0	0	\$0	125	\$302,258
MERCER	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$6,791
MILLER	4	\$1,884	0	\$0	1	\$532	0	\$0	0	\$0	14	\$31,974
MISSISSIPPI	4	\$1,744	0	\$0	2	\$1,525	0	\$0	0	\$0	3	\$9,887
MONITEAU	0	\$727	0	\$0	0	\$0	0	\$0	0	\$0	6	\$22,064
MONROE	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	32	\$83,795
MONTGOMERY	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	14	\$28,198
MORGAN	3	\$310	0	\$0	0	\$0	0	\$0	1	\$20	38	\$68,907
NEW MADRID	8	\$2,589	0	\$0	3	\$1,617	0	\$0	1	\$40	8	\$16,921
NEWTON	10	\$8,161	0	\$0	6	\$4,938	0	\$0	0	\$0	55	\$162,510
NODAWAY	3	\$314	0	\$0	0	\$0	0	\$0	0	\$0	49	\$242,375
OREGON	2	\$479	0	\$0	0	\$0	0	\$0	0	\$0	27	\$79,779
OSAGE	1	\$150	0	\$0	0	\$0	0	\$0	0	\$0	16	\$17,368
OSARK	3	\$1,868	0	\$0	0	\$0	0	\$0	0	\$0	4	\$13,295
PEMISCOT	5	\$2,378	0	\$0	2	\$323	0	\$0	1	\$40	4	\$12,451
PERRY	2	\$713	1	\$6,489	0	\$0	0	\$0	0	\$0	55	\$63,405
PETTIS	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	120	\$272,517
PHELPS	7	\$1,057	0	\$0	19	\$12,763	0	\$0	0	\$0	102	\$177,749
PIKE	1	\$374	0	\$0	0	\$0	0	\$0	0	\$0	61	\$181,364
PLATTE	1	\$355	0	\$0	0	\$0	0	\$0	0	\$0	73	\$235,140
POLK	0	\$0	0	\$0	5	\$2,495	0	\$0	0	\$0	67	\$169,534
PULASKI	4	\$8,937	0	\$0	8	\$3,165	0	\$0	0	\$0	20	\$34,754
PUTMAN	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$6,237
RALLS	1	\$299	0	\$0	0	\$0	0	\$0	0	\$0	20	\$86,754
RANDOLPH	2	\$2,897	0	\$0	0	\$0	0	\$0	0	\$0	21	\$80,768
RAY	5	\$6,183	0	\$0	0	\$0	0	\$0	0	\$0	37	\$84,478
REYNOLDS	1	\$60	0	\$0	0	\$0	0	\$0	0	\$0	13	\$21,995
RIPLEY	9	\$10,700	0	\$0	0	\$0	0	\$0	0	\$0	28	\$46,560
ST. CHARLES	21	\$7,679	1	\$1,389	46	\$34,397	0	\$0	0	\$0	313	\$1,322,113
ST. CLAIR	2	\$2,754	0	\$0	0	\$0	0	\$0	0	\$0	4	\$5,961
ST. FRANCOIS	14	\$4,757	1	\$4,192	23	\$11,504	0	\$0	0	\$0	53	\$82,589
STE. GENEVIEVE	6	\$6,521	0	\$0	4	\$924	0	\$0	0	\$0	24	\$60,585
ST. LOUIS	112	\$76,035	4	\$38,935	184	\$154,214	15	\$52,958	0	\$0	725	\$2,809,475
SALINE	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	103	\$311,628
SCHUYLER	1	\$120	0	\$0	0	\$0	0	\$0	0	\$0	5	\$4,815
SCOTLAND	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
SCOTT	13	\$8,330	1	\$4,091	13	\$10,118	0	\$0	1	\$40	50	\$153,799
SHANNON	4	\$3,559	0	\$0	0	\$0	0	\$0	0	\$0	4	\$7,696
SHELBY	3	\$1,043	0	\$0	0	\$0	0	\$0	0	\$0	15	\$22,813
STODDARD	9	\$6,103	0	\$0	0	\$0	0	\$0	0	\$0	86	\$140,511
STONE	5	\$1,314	0	\$0	2	\$1,248	0	\$0	0	\$0	3	\$5,090
SULLIVAN	4	\$814	0	\$0	0	\$0	0	\$0	0	\$0	17	\$31,952
TANEY	9	\$4,262	0	\$0	10	\$5,169	0	\$0	4	\$100	23	\$96,935
TEXAS	8	\$8,009	0	\$0	0	\$0	0	\$0	0	\$0	26	\$75,459
VERNON	4	\$812	0	\$0	6	\$2,972	0	\$0	0	\$0	45	\$171,609
WARREN	4	\$1,267	0	\$0	1	\$92	0	\$0	0	\$0	73	\$274,656
WASHINGTON	4	\$1,281	0	\$0	20	\$11,042	0	\$0	0	\$0	49	\$50,117
WAYNE	5	\$3,090	0	\$0	0	\$0	0	\$0	0	\$0	22	\$24,299
WEBSTER	7	\$3,051	0	\$0	2	\$1,247	0	\$0	1	\$40	15	\$27,838
WORTH	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$5,844
WRIGHT	2	\$651	0	\$0	0	\$0	0	\$0	1	\$40	10	\$20,444
ST. LOUIS CITY	149	\$79,682	1	\$11,615	155	\$124,561	45	\$225,400	0	\$0	143	\$406,558
INVALID COUNTY	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0

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TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, MARCH, 2003

COUNTY	NURSE PRACTITIONER		CASE MANAGEMENT		PSYCHIATRIC REHAB PRIVATE		PSYCHIATRIC REHAB PUBLIC		NON-EMERGENCY TRANSPORTATION		CSTAR PRIVATE	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	4,383	\$161,856	1,481	\$40,339	11,386	\$5,825,616	0	\$0	10,208	\$2,507,016	2,552	\$1,718,992
ADAIR	67	\$3,927	0	\$0	120	\$84,448	0	\$0	51	\$12,451	59	\$52,436
ANDREW	0	\$0	7	\$122	14	\$6,254	0	\$0	11	\$3,117	2	\$1,788
ATCHISON	19	\$342	0	\$0	4	\$1,987	0	\$0	6	\$1,982	0	\$0
AUDRAIN	19	\$203	0	\$0	129	\$137,131	0	\$0	48	\$16,156	10	\$8,980
BARRY	24	\$834	53	\$1,136	75	\$92,233	0	\$0	100	\$22,228	7	\$4,715
BARTON	29	\$1,167	5	\$40	13	\$4,617	0	\$0	25	\$4,285	9	\$3,566
BATES	2	\$26	0	\$0	55	\$40,175	0	\$0	22	\$3,644	7	\$2,832
BENTON	23	\$2,981	4	\$98	78	\$29,902	0	\$0	75	\$23,066	23	\$6,582
BOLLINGER	37	\$833	2	\$24	57	\$31,722	0	\$0	33	\$10,702	2	\$1,092
BOONE	60	\$2,227	26	\$298	317	\$170,353	0	\$0	202	\$57,716	113	\$64,354
BUCHANAN	10	\$892	141	\$3,256	385	\$160,781	0	\$0	161	\$61,174	35	\$33,087
BUTLER	171	\$6,294	14	\$178	117	\$36,926	0	\$0	160	\$34,236	35	\$21,504
CALDWELL	1	\$32	1	\$30	17	\$9,567	0	\$0	24	\$15,921	4	\$2,246
CALLAWAY	25	\$479	0	\$0	154	\$135,873	0	\$0	89	\$20,712	18	\$14,860
CAMDEN	5	\$89	0	\$0	70	\$41,237	0	\$0	54	\$14,249	7	\$3,472
CAPE GIRARDEAU	157	\$4,723	2	\$16	221	\$121,323	0	\$0	98	\$25,539	45	\$27,329
CARROLL	1	\$28	0	\$0	27	\$3,541	0	\$0	23	\$8,795	1	\$310
CARTER	19	\$578	3	\$90	9	\$3,642	0	\$0	33	\$8,350	4	\$3,484
CASS	24	\$666	5	\$40	110	\$60,117	0	\$0	84	\$12,191	20	\$8,628
CEDAR	18	\$688	12	\$148	67	\$23,670	0	\$0	44	\$11,376	4	\$1,035
CHARITON	5	\$112	0	\$0	12	\$1,835	0	\$0	35	\$10,698	3	\$2,597
CHRISTIAN	69	\$3,624	20	\$212	70	\$27,124	0	\$0	74	\$21,167	13	\$16,949
CLARK	3	\$191	0	\$0	3	\$1,051	0	\$0	13	\$5,067	2	\$634
CLAY	8	\$490	0	\$0	224	\$95,071	0	\$0	122	\$24,502	25	\$15,311
CLINTON	0	\$0	11	\$460	23	\$7,776	0	\$0	13	\$4,583	0	\$0
COLE	11	\$508	3	\$24	292	\$154,070	0	\$0	71	\$16,993	37	\$57,930
COOPER	11	\$338	0	\$0	27	\$8,127	0	\$0	17	\$6,533	2	\$1,358
CRAWFORD	27	\$1,062	21	\$584	75	\$40,988	0	\$0	98	\$23,493	13	\$8,556
DADE	1	\$24	0	\$0	6	\$8,102	0	\$0	16	\$4,471	10	\$5,718
DALLAS	11	\$454	0	\$0	40	\$12,324	0	\$0	69	\$15,561	1	\$282
DAVISS	0	\$0	0	\$0	14	\$9,241	0	\$0	13	\$2,813	5	\$1,841
DEKALB	0	\$0	6	\$112	35	\$27,200	0	\$0	8	\$3,562	2	\$1,438
DENT	26	\$827	35	\$1,070	45	\$20,670	0	\$0	67	\$20,487	18	\$14,165
DOUGLAS	24	\$423	1	\$30	14	\$4,496	0	\$0	49	\$10,126	6	\$8,634
DUNKLIN	61	\$2,365	56	\$1,402	104	\$51,908	0	\$0	193	\$52,859	54	\$41,912
FRANKLIN	3	\$116	13	\$146	81	\$27,031	0	\$0	162	\$45,204	22	\$15,054
GASCONADE	6	\$399	0	\$0	30	\$14,338	0	\$0	19	\$6,269	2	\$302
GENTRY	0	\$0	2	\$60	4	\$1,673	0	\$0	16	\$11,731	1	\$535
GREENE	413	\$17,366	14	\$440	758	\$347,855	0	\$0	471	\$125,694	108	\$75,963
GRUNDY	4	\$212	1	\$8	84	\$46,055	0	\$0	27	\$8,354	18	\$13,402
HARRISON	2	\$44	15	\$326	19	\$7,669	0	\$0	20	\$3,372	4	\$2,062
HENRY	10	\$307	10	\$80	142	\$74,505	0	\$0	55	\$15,873	49	\$23,317
HICKORY	12	\$322	4	\$54	14	\$4,456	0	\$0	29	\$5,825	1	\$380
HOLT	6	\$90	1	\$30	2	\$262	0	\$0	4	\$831	0	\$0
HOWARD	34	\$754	0	\$0	9	\$1,131	0	\$0	13	\$4,390	1	\$104
HOWELL	233	\$4,818	34	\$690	118	\$64,016	0	\$0	148	\$30,331	22	\$27,179
IRON	16	\$637	2	\$38	37	\$7,838	0	\$0	42	\$8,646	9	\$6,095
JACKSON	288	\$14,218	0	\$0	1,206	\$510,515	0	\$0	1,086	\$168,657	257	\$129,792
JASPER	371	\$13,233	128	\$2,876	265	\$145,662	0	\$0	220	\$65,162	113	\$82,716
JEFFERSON	17	\$489	60	\$552	207	\$92,898	0	\$0	334	\$70,623	21	\$12,663
JOHNSON	10	\$624	0	\$0	158	\$97,227	0	\$0	59	\$15,095	2	\$481
KNOX	3	\$107	0	\$0	23	\$12,309	0	\$0	5	\$1,347	4	\$2,489
LACLEDE	27	\$1,554	0	\$0	101	\$53,777	0	\$0	71	\$27,445	14	\$8,521
LAFAYETTE	9	\$402	0	\$0	93	\$40,455	0	\$0	42	\$16,594	1	\$218
LAWRENCE	28	\$1,079	20	\$322	64	\$63,917	0	\$0	70	\$23,561	12	\$9,560
LEWIS	1	\$35	0	\$0	7	\$3,606	0	\$0	13	\$5,452	7	\$2,642
LINCOLN	0	\$0	0	\$0	62	\$15,927	0	\$0	71	\$21,455	12	\$9,865

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, MARCH, 2003

COUNTY	NURSE PRACTITIONER		CASE MANAGEMENT		PSYCHIATRIC REHAB PRIVATE		PSYCHIATRIC REHAB PUBLIC		NON-EMERGENCY TRANSPORTATION		CSTAR PRIVATE	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	34	\$1,696	42	\$2,160	31	\$14,609	0	\$0	51	\$19,871	12	\$9,530
LIVINGSTON	16	\$397	1	\$30	69	\$24,882	0	\$0	39	\$14,450	10	\$6,308
MCDONALD	24	\$898	59	\$1,418	32	\$13,649	0	\$0	41	\$14,727	2	\$318
MACON	33	\$1,556	1	\$30	20	\$10,352	0	\$0	55	\$17,723	9	\$8,658
MADISON	55	\$2,324	20	\$490	24	\$6,776	0	\$0	48	\$9,670	7	\$1,924
MARIES	4	\$165	2	\$16	19	\$8,621	0	\$0	33	\$6,880	2	\$745
MARION	12	\$240	39	\$1,160	246	\$175,651	0	\$0	55	\$12,115	40	\$26,436
MERCER	2	\$64	0	\$0	6	\$3,204	0	\$0	8	\$1,662	2	\$378
MILLER	1	\$13	0	\$0	64	\$27,237	0	\$0	57	\$19,814	11	\$13,137
MISSISSIPPI	63	\$2,481	45	\$1,152	59	\$18,304	0	\$0	76	\$20,122	13	\$13,644
MONITEAU	0	\$0	1	\$8	19	\$4,761	0	\$0	23	\$6,975	2	\$2,270
MONROE	5	\$125	0	\$0	11	\$7,114	0	\$0	17	\$9,409	4	\$1,812
MONTGOMERY	3	\$28	0	\$0	36	\$30,992	0	\$0	26	\$5,669	2	\$814
MORGAN	6	\$103	0	\$0	24	\$7,713	0	\$0	41	\$16,096	3	\$4,256
NEW MADRID	43	\$1,556	7	\$56	77	\$26,430	0	\$0	126	\$41,891	12	\$12,592
NEWTON	110	\$3,645	79	\$1,874	60	\$52,836	0	\$0	63	\$22,559	20	\$21,256
NODAWAY	5	\$105	0	\$0	26	\$15,195	0	\$0	12	\$3,709	0	\$0
OREGON	28	\$519	3	\$68	20	\$7,242	0	\$0	46	\$13,498	3	\$2,505
OSAGE	0	\$0	1	\$8	12	\$6,830	0	\$0	12	\$3,273	1	\$119
OSARK	26	\$429	0	\$0	11	\$4,827	0	\$0	35	\$8,639	1	\$142
PEMISCOT	10	\$258	37	\$1,154	15	\$6,228	0	\$0	137	\$51,639	22	\$9,728
PERRY	11	\$168	0	\$0	30	\$17,704	0	\$0	35	\$14,087	4	\$3,168
PETTIS	18	\$645	5	\$40	104	\$49,171	0	\$0	85	\$17,532	32	\$6,050
PHELPS	43	\$1,097	42	\$1,036	169	\$95,998	0	\$0	93	\$23,063	21	\$17,874
PIKE	15	\$161	38	\$1,120	45	\$33,197	0	\$0	57	\$13,153	4	\$3,921
PLATTE	4	\$183	0	\$0	75	\$30,112	0	\$0	46	\$9,572	3	\$3,563
POLK	52	\$1,700	0	\$0	49	\$21,581	0	\$0	94	\$21,701	7	\$8,570
PULASKI	24	\$1,274	5	\$128	87	\$37,626	0	\$0	99	\$27,531	5	\$5,566
PUTMAN	8	\$244	0	\$0	15	\$2,054	0	\$0	6	\$2,130	8	\$2,764
RALLS	3	\$97	9	\$250	23	\$22,984	0	\$0	10	\$5,623	3	\$3,829
RANDOLPH	37	\$2,261	0	\$0	64	\$10,948	0	\$0	56	\$23,589	25	\$20,314
RAY	1	\$65	0	\$0	18	\$10,753	0	\$0	55	\$15,015	1	\$287
REYNOLDS	10	\$418	8	\$248	12	\$2,738	0	\$0	40	\$7,917	3	\$3,450
RIPLEY	36	\$1,479	35	\$1,590	23	\$6,214	0	\$0	99	\$22,543	13	\$9,001
ST. CHARLES	55	\$1,935	1	\$116	206	\$99,122	0	\$0	151	\$38,768	69	\$54,655
ST. CLAIR	12	\$296	0	\$0	37	\$16,592	0	\$0	28	\$8,201	6	\$7,957
ST. FRANCOIS	45	\$1,581	5	\$62	290	\$116,525	0	\$0	147	\$32,224	63	\$28,345
STE. GENEVIEVE	6	\$240	3	\$24	41	\$12,031	0	\$0	12	\$6,523	3	\$583
ST. LOUIS	396	\$14,203	38	\$1,884	830	\$475,140	0	\$0	949	\$205,398	225	\$149,061
SALINE	35	\$1,098	0	\$0	26	\$5,237	0	\$0	61	\$13,270	4	\$2,275
SCHUYLER	10	\$507	7	\$122	5	\$3,580	0	\$0	12	\$3,060	0	\$0
SCOTLAND	6	\$305	0	\$0	5	\$1,716	0	\$0	20	\$5,901	4	\$1,161
SCOTT	164	\$5,229	11	\$198	164	\$54,902	0	\$0	134	\$33,128	17	\$12,263
SHANNON	11	\$197	22	\$554	20	\$7,529	0	\$0	32	\$6,236	2	\$2,066
SHELBY	14	\$453	2	\$16	4	\$2,231	0	\$0	17	\$5,452	4	\$1,700
STODDARD	77	\$3,432	10	\$190	91	\$32,676	0	\$0	93	\$24,782	14	\$9,460
STONE	21	\$802	1	\$30	55	\$17,507	0	\$0	70	\$17,292	6	\$5,322
SULLIVAN	8	\$483	9	\$330	18	\$5,650	0	\$0	20	\$5,051	5	\$3,982
TANEY	25	\$1,349	8	\$196	66	\$28,404	0	\$0	69	\$19,722	5	\$8,503
TEXAS	34	\$797	30	\$1,092	45	\$14,041	0	\$0	73	\$16,725	5	\$3,557
VERNON	15	\$425	0	\$0	76	\$50,893	0	\$0	43	\$9,639	37	\$23,146
WARREN	1	\$8	0	\$0	35	\$10,882	0	\$0	44	\$13,956	2	\$2,033
WASHINGTON	3	\$193	1	\$8	53	\$16,161	0	\$0	85	\$29,647	19	\$8,643
WAYNE	56	\$1,624	2	\$38	38	\$14,429	0	\$0	75	\$21,160	6	\$2,721
WEBSTER	26	\$1,328	0	\$0	29	\$9,059	0	\$0	61	\$17,349	7	\$890
WORTH	0	\$0	1	\$8	3	\$520	0	\$0	6	\$2,302	0	\$0
WRIGHT	54	\$1,437	11	\$206	50	\$19,596	0	\$0	73	\$16,079	0	\$0
ST. LOUIS CITY	103	\$3,264	107	\$6,142	1,096	\$697,624	0	\$0	979	\$158,592	463	\$299,269
INVALID COUNTY	3	\$44	1	\$94	1	\$437	0	\$0	0	\$0	3	\$3,523

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TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, MARCH, 2003

COUNTY	CSTAR PUBLIC		FEDERALLY QUALIFIED HEALTH CLINIC		NON-PARTICIPATING PROVIDERS		RURAL HEALTH CLINICS		CRNA		AIDS WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	7	\$3,468	9,744	\$1,485,845	533	\$54,585	41,733	\$3,500,996	1,030	\$60,165	12	\$34,587
ADAIR	0	\$0	302	\$55,310	0	\$0	35	\$2,749	2	\$219	0	\$0
ANDREW	0	\$0	101	\$11,650	0	\$0	17	\$1,030	0	\$0	0	\$0
ATCHISON	0	\$0	11	\$424	1	\$105	9	\$972	10	\$321	0	\$0
AUDRAIN	0	\$0	15	\$4,182	1	\$6	5	\$311	1	\$1	0	\$0
BARRY	0	\$0	26	\$4,507	5	\$511	819	\$73,398	8	\$559	0	\$0
BARTON	0	\$0	1	\$484	6	\$597	112	\$11,759	3	\$92	0	\$0
BATES	0	\$0	1	\$235	6	\$635	316	\$18,990	14	\$430	0	\$0
BENTON	0	\$0	1	\$82	7	\$514	21	\$2,017	3	\$242	0	\$0
BOLLINGER	0	\$0	255	\$24,436	1	\$30	197	\$14,710	15	\$701	0	\$0
BOONE	0	\$0	392	\$56,239	10	\$601	7	\$450	2	\$132	0	\$0
BUCHANAN	0	\$0	662	\$74,418	2	\$1,158	31	\$2,196	1	\$137	0	\$0
BUTLER	0	\$0	21	\$2,729	13	\$477	1,843	\$142,230	46	\$1,963	0	\$0
CALDWELL	0	\$0	226	\$26,516	0	\$0	122	\$8,764	1	\$50	0	\$0
CALLAWAY	0	\$0	20	\$3,433	2	\$176	48	\$2,746	0	\$0	0	\$0
CAMDEN	0	\$0	43	\$4,966	1	\$98	25	\$1,968	37	\$2,919	0	\$0
CAPE GIRARDEAU	0	\$0	165	\$15,580	6	\$159	1,219	\$103,998	34	\$1,037	0	\$0
CARROLL	0	\$0	7	\$1,090	2	\$51	51	\$2,476	0	\$0	0	\$0
CARTER	0	\$0	100	\$9,700	3	\$58	307	\$23,713	6	\$263	0	\$0
CASS	0	\$0	17	\$2,435	13	\$1,140	112	\$7,535	0	\$17	0	\$0
CEDAR	0	\$0	0	\$0	4	\$394	864	\$68,634	17	\$1,117	0	\$0
CHARITON	0	\$0	0	\$0	0	\$0	22	\$1,057	0	\$0	0	\$0
CHRISTIAN	0	\$0	3	\$549	2	\$319	351	\$27,258	32	\$1,920	0	\$0
CLARK	0	\$0	10	\$3,237	0	\$0	26	\$2,153	0	\$0	0	\$0
CLAY	0	\$0	124	\$11,111	1	\$141	14	\$956	5	\$83	0	\$0
CLINTON	0	\$0	15	\$1,498	2	\$149	132	\$9,643	6	\$197	0	\$0
COLE	0	\$0	8	\$829	18	\$4,293	4	\$761	0	\$0	0	\$0
COOPER	0	\$0	10	\$1,198	1	\$65	7	\$262	0	\$0	0	\$0
CRAWFORD	0	\$0	4	\$1,191	0	\$0	1,179	\$97,554	1	\$40	0	\$0
DADE	0	\$0	0	\$0	3	\$363	195	\$16,027	12	\$1,083	0	\$0
DALLAS	0	\$0	16	\$2,105	3	\$223	740	\$74,839	30	\$2,478	0	\$0
DAVIESS	0	\$0	32	\$3,221	1	\$16	121	\$8,513	1	\$76	0	\$0
DEKALB	0	\$0	30	\$3,381	1	\$246	148	\$12,521	4	\$119	0	\$0
DENT	0	\$0	9	\$909	0	\$0	509	\$39,204	4	\$162	0	\$0
DOUGLAS	0	\$0	114	\$10,425	2	\$262	248	\$20,027	10	\$727	0	\$0
DUNKLIN	0	\$0	324	\$43,371	8	\$266	2,042	\$168,786	12	\$428	0	\$0
FRANKLIN	1	\$771	9	\$1,276	3	\$314	170	\$11,482	1	\$220	0	\$0
GASCONADE	0	\$0	2	\$149	0	\$0	22	\$1,518	0	\$0	0	\$0
GENTRY	0	\$0	35	\$2,991	0	\$0	52	\$3,155	0	\$101	0	\$0
GREENE	0	\$0	12	\$1,345	79	\$9,687	359	\$30,653	134	\$8,884	0	\$0
GRUNDY	0	\$0	6	\$996	3	\$16	144	\$9,570	1	\$32	0	\$0
HARRISON	0	\$0	4	\$600	1	\$5	347	\$23,175	0	\$0	0	\$0
HENRY	0	\$0	0	\$0	8	\$395	19	\$1,666	3	\$353	0	\$0
HICKORY	0	\$0	1	\$74	4	\$151	387	\$42,074	24	\$1,670	0	\$0
HOLT	0	\$0	169	\$13,516	0	\$0	6	\$302	0	\$0	0	\$0
HOWARD	0	\$0	9	\$2,919	0	\$0	1	\$10	1	\$14	0	\$0
HOWELL	0	\$0	21	\$2,046	3	\$51	1,473	\$139,183	20	\$1,521	0	\$0
IRON	0	\$0	62	\$6,944	1	\$29	328	\$26,344	4	\$182	0	\$0
JACKSON	2	\$501	1,743	\$438,671	18	\$1,749	29	\$2,118	9	\$273	2	\$3,567
JASPER	0	\$0	13	\$2,851	18	\$2,090	45	\$4,290	14	\$733	0	\$0
JEFFERSON	0	\$0	28	\$5,695	20	\$2,854	174	\$12,704	1	\$73	0	\$0
JOHNSON	0	\$0	5	\$390	4	\$341	145	\$13,600	1	\$75	0	\$0
KNOX	0	\$0	76	\$8,383	0	\$0	72	\$5,344	0	\$0	0	\$0
LACLEDE	0	\$0	150	\$25,259	25	\$2,962	1,429	\$113,042	24	\$1,711	0	\$0
LAFAYETTE	0	\$0	2	\$1,336	7	\$338	240	\$12,771	1	\$17	0	\$0
LAWRENCE	2	\$1,422	3	\$1,989	5	\$266	392	\$33,420	17	\$908	0	\$0
LEWIS	0	\$0	16	\$1,472	0	\$0	333	\$25,417	0	\$0	0	\$0
LINCOLN	0	\$0	4	\$289	12	\$2,819	240	\$20,671	0	\$0	0	\$0

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TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, MARCH, 2003

COUNTY	CSTAR PUBLIC		FEDERALLY QUALIFIED HEALTH CLINIC		NON-PARTICIPATING PROVIDERS		RURAL HEALTH CLINICS		CRNA		AIDS WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	0	\$0	15	\$6,138	1	\$131	58	\$4,575	0	\$0	0	\$0
LIVINGSTON	0	\$0	46	\$4,596	1	\$5	186	\$13,631	2	\$61	0	\$0
MCDONALD	0	\$0	69	\$8,760	1	\$64	544	\$39,493	2	\$113	0	\$0
MACON	0	\$0	58	\$9,051	1	\$33	12	\$851	0	\$0	0	\$0
MADISON	0	\$0	19	\$3,571	0	\$0	67	\$5,757	4	\$135	0	\$0
MARIES	0	\$0	5	\$345	0	\$0	116	\$10,335	0	\$0	0	\$0
MARION	0	\$0	9	\$852	0	\$0	58	\$2,976	0	\$0	0	\$0
MERCER	0	\$0	0	\$0	0	\$0	101	\$6,122	1	\$21	0	\$0
MILLER	0	\$0	15	\$3,161	3	\$494	12	\$862	14	\$1,046	0	\$0
MISSISSIPPI	0	\$0	118	\$7,583	0	\$0	745	\$63,516	10	\$375	0	\$0
MONITEAU	0	\$0	3	\$533	0	\$0	1	\$65	0	\$0	0	\$0
MONROE	0	\$0	3	\$342	0	\$0	10	\$663	0	\$0	0	\$0
MONTGOMERY	0	\$0	2	\$167	5	\$413	28	\$2,543	0	\$0	0	\$0
MORGAN	0	\$0	5	\$1,556	1	\$30	1	\$64	7	\$469	0	\$0
NEW MADRID	0	\$0	487	\$38,652	1	\$6	705	\$68,119	9	\$286	0	\$0
NEWTON	0	\$0	18	\$3,906	7	\$198	168	\$13,115	5	\$268	0	\$0
NODAWAY	0	\$0	42	\$6,041	0	\$0	263	\$14,118	0	\$0	0	\$0
OREGON	0	\$0	0	\$0	14	\$262	662	\$58,797	4	\$247	0	\$0
OSAGE	0	\$0	0	\$0	0	\$0	2	\$121	0	\$0	0	\$0
OZARK	0	\$0	25	\$2,949	1	\$74	444	\$47,915	4	\$228	0	\$0
PEMISCOT	0	\$0	71	\$5,963	0	\$0	1,510	\$153,290	3	\$138	0	\$0
PERRY	0	\$0	5	\$709	1	\$44	393	\$26,353	19	\$1,515	0	\$0
PETTIS	0	\$0	2	\$3,068	20	\$1,045	12	\$569	3	\$145	0	\$0
PHELPS	0	\$0	20	\$2,295	1	\$5	799	\$62,550	4	\$177	0	\$0
PIKE	0	\$0	1	\$1	0	\$0	704	\$50,204	1	\$69	0	\$0
PLATTE	0	\$0	30	\$2,788	1	\$247	5	\$455	1	\$18	0	\$0
POLK	0	\$0	1	\$29	4	\$131	582	\$56,628	95	\$7,138	0	\$0
PULASKI	0	\$0	276	\$35,116	2	\$353	1,254	\$113,052	14	\$897	0	\$0
PUTMAN	0	\$0	18	\$2,785	0	\$0	212	\$13,352	0	\$0	0	\$0
RALLS	0	\$0	1	\$125	0	\$0	15	\$1,038	0	\$0	0	\$0
RANDOLPH	0	\$0	35	\$5,819	2	\$222	1	\$180	2	\$53	0	\$0
RAY	0	\$0	11	\$896	1	\$164	40	\$3,941	0	\$0	0	\$0
REYNOLDS	0	\$0	163	\$31,251	0	\$0	432	\$34,196	5	\$70	0	\$0
RIPLEY	0	\$0	10	\$310	12	\$371	1,181	\$78,259	19	\$719	0	\$0
ST. CHARLES	1	\$405	28	\$4,246	9	\$1,037	27	\$1,987	0	\$0	0	\$0
ST. CLAIR	0	\$0	0	\$0	0	\$0	55	\$4,154	1	\$36	0	\$0
ST. FRANCOIS	0	\$0	6	\$497	6	\$187	227	\$13,947	4	\$125	0	\$0
STE. GENEVIEVE	0	\$0	1	\$8	1	\$94	162	\$11,184	0	\$0	0	\$0
ST. LOUIS	0	\$0	447	\$70,048	30	\$5,825	32	\$2,159	21	\$1,623	5	\$15,365
SALINE	0	\$0	3	\$159	1	\$30	13	\$457	2	\$62	0	\$0
SCHUYLER	0	\$0	33	\$6,870	1	\$16	138	\$12,067	0	\$0	0	\$0
SCOTLAND	0	\$0	35	\$3,920	0	\$0	151	\$12,825	1	\$23	0	\$0
SCOTT	0	\$0	351	\$27,533	1	\$52	1,075	\$101,502	28	\$938	0	\$0
SHANNON	0	\$0	43	\$8,609	0	\$0	679	\$58,299	6	\$496	0	\$0
SHELBY	0	\$0	16	\$2,107	0	\$0	124	\$7,311	0	\$0	0	\$0
STODDARD	0	\$0	123	\$10,989	1	\$25	1,581	\$143,854	33	\$1,180	0	\$0
STONE	0	\$0	1	\$47	1	\$76	853	\$65,701	23	\$1,246	0	\$0
SULLIVAN	0	\$0	28	\$12,256	1	\$6	454	\$35,830	1	\$18	0	\$0
TANEY	0	\$0	1	\$281	10	\$757	834	\$68,420	13	\$851	0	\$0
TEXAS	0	\$0	8	\$2,848	3	\$137	1,056	\$93,078	19	\$919	0	\$0
VERNON	0	\$0	5	\$658	16	\$2,505	1,089	\$92,845	6	\$282	0	\$0
WARREN	0	\$0	3	\$2,165	0	\$0	11	\$699	0	\$0	0	\$0
WASHINGTON	0	\$0	3	\$1,733	0	\$0	544	\$35,439	1	\$57	0	\$0
WAYNE	0	\$0	49	\$11,437	4	\$159	1,587	\$174,820	16	\$558	0	\$0
WEBSTER	0	\$0	9	\$2,138	9	\$705	625	\$53,407	19	\$1,216	0	\$0
WORTH	0	\$0	1	\$31	1	\$6	21	\$1,089	0	\$0	0	\$0
WRIGHT	0	\$0	27	\$3,626	4	\$342	733	\$57,347	19	\$1,146	0	\$0
ST. LOUIS CITY	1	\$370	1,501	\$221,690	18	\$1,213	30	\$1,901	17	\$1,175	5	\$15,656
INVALID COUNTY	0	\$0	4	\$1,961	0	\$0	4	\$254	0	\$0	0	\$0

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TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, MARCH, 2003

COUNTY	COMPREHENSIVE DAY REHAB		EPSDT REFERRAL SERVICES		EPSDT TARGETED CASE MANAGEMENT		STATE INSTITUTION TARGETED CASE MNGMNT		MENTAL HOSPITAL TARGETED CASE MNGMNT		INDEPENDENT LIVING WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	21	\$41,935	70,422	\$10,930,074	1,147	\$125,745	14,887	\$2,970,630	5,439	\$1,186,047	148	\$185,457
ADAIR	0	\$0	806	\$87,767	0	\$0	200	\$41,702	58	\$10,578	4	\$4,872
ANDREW	0	\$0	341	\$45,182	0	\$0	62	\$9,205	3	\$44	0	\$0
ATCHISON	0	\$0	238	\$33,420	22	\$2,431	24	\$4,128	2	\$869	0	\$0
AUDRAIN	0	\$0	127	\$42,719	0	\$0	131	\$24,459	24	\$6,961	0	\$0
BARRY	0	\$0	934	\$127,097	0	\$0	60	\$18,547	56	\$12,078	0	\$0
BARTON	0	\$0	398	\$39,084	0	\$0	31	\$6,137	6	\$1,500	0	\$0
BATES	0	\$0	464	\$49,448	3	\$330	21	\$2,938	24	\$3,570	2	\$1,949
BENTON	0	\$0	540	\$50,133	0	\$0	62	\$16,505	23	\$7,784	0	\$0
BOLLINGER	0	\$0	381	\$45,728	0	\$0	45	\$5,452	5	\$1,466	0	\$0
BOONE	0	\$0	474	\$219,674	3	\$331	735	\$137,892	43	\$5,262	4	\$2,899
BUCHANAN	0	\$0	2,729	\$294,779	12	\$1,326	456	\$75,043	53	\$5,329	1	\$1,352
BUTLER	0	\$0	1,794	\$190,305	0	\$0	168	\$41,264	94	\$14,257	6	\$4,714
CALDWELL	0	\$0	283	\$36,838	0	\$0	16	\$1,570	12	\$1,303	1	\$256
CALLAWAY	0	\$0	155	\$105,055	3	\$352	114	\$20,515	18	\$10,626	0	\$0
CAMDEN	0	\$0	89	\$14,968	0	\$0	59	\$13,703	34	\$7,150	0	\$0
CAPE GIRARDEAU	0	\$0	1,430	\$186,816	0	\$0	184	\$38,424	12	\$2,040	4	\$3,328
CARROLL	0	\$0	477	\$45,681	0	\$0	37	\$5,780	14	\$1,559	0	\$0
CARTER	0	\$0	348	\$28,375	0	\$0	16	\$3,218	4	\$756	1	\$2,107
CASS	0	\$0	237	\$59,398	21	\$2,324	115	\$22,692	41	\$16,783	1	\$2,107
CEDAR	0	\$0	469	\$53,254	0	\$0	45	\$8,550	16	\$4,435	3	\$2,412
CHARITON	0	\$0	23	\$4,533	0	\$0	32	\$6,658	6	\$734	0	\$0
CHRISTIAN	0	\$0	1,473	\$186,466	0	\$0	93	\$10,319	32	\$16,914	2	\$4,787
CLARK	0	\$0	254	\$19,078	0	\$0	20	\$2,280	7	\$1,708	0	\$0
CLAY	0	\$0	262	\$100,828	18	\$1,770	235	\$41,835	134	\$31,200	2	\$4,068
CLINTON	0	\$0	337	\$43,437	7	\$777	45	\$12,803	3	\$252	0	\$0
COLE	0	\$0	175	\$50,544	1	\$111	225	\$36,271	68	\$12,238	1	\$2,643
COOPER	0	\$0	41	\$9,258	0	\$0	74	\$20,889	5	\$252	0	\$0
CRAWFORD	0	\$0	572	\$57,828	0	\$0	33	\$5,328	38	\$9,293	4	\$4,287
DADE	0	\$0	171	\$20,842	0	\$0	9	\$594	5	\$318	0	\$0
DALLAS	0	\$0	317	\$59,388	0	\$0	34	\$6,891	9	\$6,242	0	\$0
DAVISS	0	\$0	281	\$31,689	1	\$110	10	\$2,532	15	\$2,519	1	\$2,107
DEKALB	0	\$0	167	\$17,496	0	\$0	24	\$10,590	3	\$431	0	\$0
DENT	0	\$0	494	\$40,274	0	\$0	43	\$7,280	14	\$4,325	0	\$0
DOUGLAS	0	\$0	470	\$80,469	0	\$0	21	\$4,036	4	\$1,719	0	\$0
DUNKLIN	0	\$0	2,020	\$162,732	0	\$0	125	\$36,757	37	\$9,012	1	\$219
FRANKLIN	1	\$2,765	242	\$56,819	0	\$0	234	\$127,057	86	\$13,202	2	\$2,399
GASCONADE	0	\$0	42	\$9,482	0	\$0	38	\$8,921	13	\$3,803	0	\$0
GENTRY	0	\$0	174	\$20,216	0	\$0	56	\$7,894	2	\$55	0	\$0
GREENE	2	\$2,030	6,194	\$817,458	7	\$775	696	\$133,926	123	\$45,205	1	\$3,398
GRUNDY	0	\$0	322	\$32,120	0	\$0	27	\$4,257	51	\$4,906	1	\$100
HARRISON	0	\$0	255	\$16,045	0	\$0	47	\$10,419	23	\$2,836	0	\$0
HENRY	0	\$0	77	\$16,737	1	\$110	77	\$14,602	28	\$11,224	1	\$597
HICKORY	0	\$0	192	\$26,631	1	\$110	17	\$3,520	2	\$296	1	\$1,730
HOLT	0	\$0	137	\$13,774	0	\$0	9	\$1,731	0	\$0	1	\$865
HOWARD	0	\$0	71	\$12,055	1	\$110	55	\$8,081	7	\$120	0	\$0
HOWELL	0	\$0	1,274	\$192,762	0	\$0	74	\$16,563	64	\$7,775	1	\$974
IRON	0	\$0	320	\$37,515	0	\$0	46	\$10,523	36	\$5,241	3	\$4,969
JACKSON	4	\$11,840	2,771	\$928,588	947	\$103,973	1,409	\$265,518	384	\$80,093	15	\$26,297
JASPER	0	\$0	3,980	\$468,382	0	\$0	405	\$93,163	213	\$44,114	2	\$3,121
JEFFERSON	1	\$6,270	585	\$196,677	1	\$111	431	\$103,488	108	\$10,837	1	\$100
JOHNSON	0	\$0	96	\$14,425	5	\$550	63	\$11,860	46	\$14,531	2	\$1,830
KNOX	0	\$0	140	\$14,468	0	\$0	16	\$2,603	13	\$832	1	\$597
LACLEDE	0	\$0	1,031	\$130,366	0	\$0	71	\$13,653	38	\$9,370	0	\$0
LAFAYETTE	0	\$0	65	\$18,758	0	\$0	125	\$20,449	38	\$8,008	2	\$697
LAWRENCE	0	\$0	1,032	\$103,367	0	\$0	89	\$15,939	52	\$12,224	1	\$2,874
LEWIS	0	\$0	157	\$15,095	0	\$0	25	\$4,955	5	\$1,402	0	\$0
LINCOLN	1	\$110	176	\$66,047	0	\$0	137	\$21,047	122	\$10,903	0	\$0

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, MARCH, 2003

COUNTY	COMPREHENSIVE DAY REHAB		EPSDT REFERRAL SERVICES		EPSDT TARGETED CASE MANAGEMENT		STATE INSTITUTION TARGETED CASE MNGMNT		MENTAL HOSPITAL TARGETED CASE MNGMNT		INDEPENDENT LIVING WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	0	\$0	502	\$41,717	0	\$0	47	\$11,217	20	\$3,384	0	\$0
LIVINGSTON	0	\$0	469	\$66,177	0	\$0	58	\$12,326	53	\$4,365	0	\$0
MCDONALD	0	\$0	761	\$64,080	0	\$0	41	\$8,589	10	\$1,172	1	\$1,510
MACON	0	\$0	432	\$72,317	0	\$0	54	\$11,473	5	\$219	0	\$0
MADISON	0	\$0	456	\$59,311	0	\$0	49	\$4,832	2	\$350	1	\$597
MARIES	0	\$0	208	\$24,970	0	\$0	17	\$2,977	4	\$602	0	\$0
MARION	0	\$0	1,287	\$118,854	0	\$0	258	\$51,569	97	\$16,288	3	\$4,080
MERCER	0	\$0	51	\$16,176	0	\$0	12	\$3,000	5	\$2,289	0	\$0
MILLER	0	\$0	101	\$32,607	0	\$0	32	\$5,549	25	\$7,833	1	\$3,776
MISSISSIPPI	0	\$0	1,160	\$164,174	0	\$0	41	\$8,049	18	\$2,829	0	\$0
MONITEAU	0	\$0	27	\$14,151	0	\$0	21	\$3,829	8	\$1,728	0	\$0
MONROE	0	\$0	26	\$5,109	0	\$0	54	\$11,774	6	\$814	0	\$0
MONTGOMERY	0	\$0	100	\$17,290	0	\$0	49	\$8,346	9	\$3,268	0	\$0
MORGAN	0	\$0	46	\$5,858	0	\$0	71	\$16,561	10	\$934	1	\$378
NEW MADRID	0	\$0	1,243	\$155,521	0	\$0	65	\$10,846	39	\$7,672	2	\$4,258
NEWTON	0	\$0	1,403	\$144,480	0	\$0	105	\$23,001	32	\$8,497	0	\$0
NODAWAY	0	\$0	194	\$26,466	0	\$0	74	\$17,283	5	\$77-	0	\$0
OREGON	0	\$0	287	\$34,350	0	\$0	56	\$8,327	11	\$986	3	\$1,790
OSAGE	0	\$0	36	\$6,125	2	\$222	30	\$5,349	12	\$1,595	0	\$0
OZARK	0	\$0	205	\$16,819	0	\$0	13	\$1,579	5	\$285	0	\$0
PEMISCOT	0	\$0	1,470	\$142,460	0	\$0	27	\$8,153	16	\$1,818	0	\$0
PERRY	0	\$0	416	\$69,272	0	\$0	78	\$19,590	2	\$679	1	\$1,352
PETTIS	3	\$7,700	230	\$47,783	2	\$222	74	\$20,425	173	\$62,622	2	\$3,362
PHELPS	0	\$0	1,494	\$180,757	3	\$331	160	\$38,727	64	\$17,184	1	\$100
PIKE	0	\$0	358	\$49,396	0	\$0	105	\$24,251	6	\$1,823	0	\$0
PLATTE	0	\$0	139	\$41,547	8	\$882	69	\$12,187	30	\$6,285	0	\$0
POLK	0	\$0	841	\$139,780	4	\$443	103	\$24,525	14	\$4,588	0	\$0
PULASKI	0	\$0	675	\$88,862	0	\$0	43	\$12,176	19	\$10,698	2	\$3,021
PUTMAN	0	\$0	93	\$7,446	0	\$0	22	\$3,443	15	\$3,172	2	\$1,498
RALLS	0	\$0	262	\$22,622	0	\$0	39	\$8,738	4	\$515	0	\$0
RANDOLPH	0	\$0	175	\$31,840	3	\$330	97	\$15,003	16	\$1,051	0	\$0
RAY	0	\$0	46	\$11,810	2	\$220	40	\$4,212	18	\$8,453	0	\$0
REYNOLDS	0	\$0	304	\$76,391	1	\$111	28	\$3,611	5	\$1,894	2	\$6,261
RIPLEY	0	\$0	553	\$73,767	0	\$0	50	\$10,355	19	\$5,508	0	\$0
ST. CHARLES	0	\$0	522	\$176,175	0	\$0	499	\$85,715	191	\$28,156	4	\$6,492
ST. CLAIR	0	\$0	61	\$7,250	0	\$0	11	\$2,229	16	\$5,997	1	\$12
ST. FRANCOIS	0	\$0	295	\$96,089	0	\$0	167	\$38,049	184	\$27,374	3	\$2,049
STE. GENEVIEVE	0	\$0	64	\$17,972	0	\$0	45	\$8,358	3	\$248-	2	\$1,830
ST. LOUIS	4	\$5,500	1,797	\$539,920	3	\$331	1,947	\$355,332	865	\$167,282	21	\$24,348
SALINE	0	\$0	217	\$46,609	21	\$2,320	98	\$20,798	100	\$25,300	0	\$0
SCHUYLER	0	\$0	192	\$14,833	0	\$0	9	\$1,654	2	\$427	0	\$0
SCOTLAND	0	\$0	80	\$7,397	0	\$0	9	\$885	0	\$0	0	\$0
SCOTT	0	\$0	2,498	\$384,163	0	\$0	131	\$24,259	86	\$21,597	0	\$0
SHANNON	0	\$0	180	\$21,063	0	\$0	9	\$3,301	4	\$931	0	\$0
SHELBY	0	\$0	161	\$42,838	0	\$0	28	\$6,893	1	\$120	1	\$100
STODDARD	0	\$0	985	\$114,735	0	\$0	129	\$38,962	27	\$6,417	3	\$3,784
STONE	0	\$0	562	\$78,629	0	\$0	28	\$4,818	25	\$7,282	0	\$0
SULLIVAN	0	\$0	131	\$11,145	0	\$0	38	\$8,333	15	\$1,869	0	\$0
TANEY	0	\$0	1,016	\$118,937	0	\$0	66	\$14,018	41	\$16,418	1	\$1,169
TEXAS	0	\$0	707	\$83,831	0	\$0	52	\$15,510	11	\$1,292	1	\$597
VERNON	0	\$0	889	\$194,681	13	\$1,438	84	\$13,491	28	\$13,849	3	\$1,413
WARREN	0	\$0	84	\$30,245	0	\$0	108	\$17,941	33	\$5,678	0	\$0
WASHINGTON	0	\$0	130	\$40,426	1	\$110	76	\$17,190	51	\$11,114	0	\$0
WAYNE	0	\$0	572	\$87,528	0	\$0	35	\$9,199	25	\$4,227	2	\$3,240
WEBSTER	0	\$0	816	\$131,002	0	\$0	71	\$13,539	9	\$3,095	0	\$0
WORTH	0	\$0	77	\$8,885	0	\$0	7	\$1,964	1	\$131	0	\$0
WRIGHT	0	\$0	743	\$78,904	0	\$0	25	\$2,357	13	\$637	0	\$0
ST. LOUIS CITY	5	\$5,720	2,430	\$667,143	0	\$0	1,365	\$227,397	553	\$146,721	11	\$13,788
INVALID COUNTY	0	\$0	59	\$11,020	30	\$3,204	17	\$3,611	2	\$577	0	\$0

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, MARCH, 2005

COUNTY	DFS CASE MANAGEMENT	
	RECIPIENTS	PAYMENTS
STATE TOTAL	2,205	\$5,070,125
ADAIR	21	\$42,113
ANDREW	4	\$9,394
ATCHISON	81	\$245,374
AUDRAIN	11	\$9,780
BARRY	6	\$16,535
BARTON	1	\$2,644
BATES	2	\$2,914
BENTON	2	\$2,214
BOLLINGER	2	\$2,021
BOONE	55	\$63,886
BUCHANAN	24	\$25,458
BUTLER	11	\$6,867
CALDWELL	0	\$0
CALLAWAY	48	\$106,917
CAMDEN	1	\$2,084
CAPE GIRARDEAU	24	\$25,943
CARROLL	0	\$0
CARTER	0	\$0
CASS	16	\$28,739
CEDAR	4	\$7,280
CHARITON	3	\$2,618
CHRISTIAN	23	\$43,883
CLARK	2	\$6,308
CLAY	13	\$18,409
CLINTON	3	\$1,171
COLE	20	\$24,970
COOPER	3	\$3,354
CRAWFORD	6	\$14,901
DADE	4	\$4,253
DALLAS	0	\$0
DAVISS	2	\$4,167
DEKALB	0	\$0
DENT	5	\$9,896
DOUGLAS	2	\$4,183
DUNKLIN	8	\$7,437
FRANKLIN	10	\$11,538
GASCONADE	4	\$4,478
GENTRY	0	\$0
GREENE	128	\$298,833
GRUNDY	3	\$3,871
HARRISON	1	\$2,644
HENRY	3	\$3,283
HICKORY	6	\$13,186
HOLT	0	\$0
HOWARD	1	\$2,084
HOWELL	9	\$22,406
IRON	5	\$10,909
JACKSON	285	\$834,237
JASPER	80	\$175,681
JEFFERSON	24	\$52,277
JOHNSON	6	\$13,539
KNOX	8	\$7,709
LACLEDE	3	\$4,582
LAFAYETTE	4	\$10,319
LAWRENCE	17	\$39,836
LEWIS	3	\$3,808
LINCOLN	4	\$1,985

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, MARCH, 2003

COUNTY	DFS CASE MANAGEMENT	
	RECIPIENTS	PAYMENTS
LINN	6	\$7,803
LIVINGSTON	0	\$0
MCDONALD	6	\$8,160
MACON	3	\$9,568
MADISON	11	\$20,043
MARIES	0	\$0
MARION	15	\$28,132
MERCER	0	\$0
MILLER	9	\$9,549
MISSISSIPPI	0	\$0
MONITEAU	0	\$0
MONROE	6	\$5,252
MONTGOMERY	10	\$12,605
MORGAN	0	\$0
NEW MADRID	2	\$3,541
NEWTON	18	\$37,986
NODAWAY	0	\$0
OREGON	10	\$13,389
OSAGE	0	\$0
OZARK	0	\$0
PEMISCOT	1	\$3,203
PERRY	0	\$0
PETTIS	7	\$9,629
PHELPS	103	\$269,031
PIKE	6	\$8,662
PLATTE	7	\$9,829
POLK	77	\$270,892
PULASKI	29	\$71,153
PUTMAN	0	\$0
RALLS	1	\$1,428
RANDOLPH	9	\$8,509
RAY	2	\$2,214
REYNOLDS	63	\$182,537
RIPLEY	1	\$185
ST. CHARLES	34	\$52,402
ST. CLAIR	6	\$5,906
ST. FRANCOIS	28	\$84,535
STE. GENEVIEVE	0	\$0
ST. LOUIS	302	\$747,414
SALINE	66	\$179,791
SCHUYLER	0	\$0
SCOTLAND	1	\$757
SCOTT	29	\$26,539
SHANNON	2	\$1,646
SHELBY	0	\$0
STODDARD	8	\$7,435
STONE	4	\$3,313
SULLIVAN	0	\$0
TANEY	15	\$30,914
TEXAS	6	\$5,183
VERNON	53	\$150,030
WARREN	6	\$8,281
WASHINGTON	3	\$3,270
WAYNE	3	\$2,789
WEBSTER	8	\$7,884
WORTH	1	\$3,195
WRIGHT	7	\$6,619
ST. LOUIS CITY	159	\$365,990
INVALID COUNTY	51	\$120,015

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Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: Grand Total

		Number of eligibles on 02/28/03 - 937,732		Capitation enrollment - 422,088		
	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$53,257,308	24,667*	\$2,159.05	730,498	29.6	\$72.91
HOSPITALS						
Inpatient.....	\$38,596,655	12,858	\$3,001.75	48,850	3.8	\$790.10
Outpatient.....	\$23,998,624	85,841	\$279.57	433,036	5.0	\$55.42
Subtotal.....	\$62,595,079	92,876*	\$673.96	481,886	5.1	\$129.90
DENTAL SERVICES.....	\$1,947,209	12,259*	\$158.84	45,434	3.7	\$42.86
PHARMACY.....	\$76,212,356	257,842*	\$295.58	1,258,289	4.9	\$60.57
PHYSICIAN RELATED						
Physician.....	\$6,327,490	75,610	\$83.69	277,251	3.7	\$22.82
Clinic.....	\$9,298,127	92,501	\$100.52	645,557	7.0	\$14.40
Family Planning.....	\$918,465	12,401	\$74.06	28,147	2.3	\$32.63
X-ray & Lab.....	\$1,096,849	28,898	\$37.96	77,478	2.7	\$16.43
Nurse Practitioner.....	\$161,859	4,383	\$36.93	7,217	1.6	\$23.47
Podiatry.....	\$234,489	7,041	\$33.44	11,455	1.6	\$20.48
CRNA Services.....	\$60,165	1,030	\$58.41	55,485	5.3	\$10.47
Rural Health Clinics.....	\$3,501,262	41,732	\$83.90	69,595	1.7	\$31.31
Case Management.....	\$40,539	1,483	\$27.24	1,724	1.2	\$23.40
Fed Qualified Health Care.....	\$1,485,619	9,743	\$152.48	36,847	3.8	\$40.32
Subtotal.....	\$23,124,665	200,022*	\$115.61	1,210,758	6.0	\$19.10
IN-HOME SERVICES						
Home Health Services.....	\$510,283	850	\$600.33	55,223	65.0	\$9.24
Adult Day Health Care.....	\$548,480	775	\$707.72	1,168	1.5	\$45.08
Homemaker/Respite Care.....	\$6,601,637	18,035	\$366.05	1,250	0.07	\$14.88
Personal Care.....	\$17,728,046	32,041	\$553.29	1,291	0.04	\$11.70
Aids Waiver.....	\$54,587	12	\$4,548.92	45	3.8	\$11.10
Physical Disabled Waiver..	\$141,529	20	\$7,076.45	104	5.2	\$20.16
Independent Living Waiver..	\$185,457	148	\$1,253.09	15,115	102.1	\$12.27
Subtotal.....	\$25,750,019	36,794*	\$699.84	1,937,381	52.6	\$13.29
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$135,803	528	\$257.20	2,273	4.3	\$59.75
Optometric Services.....	\$405,256	9,158	\$44.31	1,168	0.13	\$11.83
Durable Medical Equip.....	\$4,633,172	22,296	\$207.80	1,177	0.05	\$14.61
Ambulance Services.....	\$1,326,926	8,188	\$162.06	13,156	1.6	\$14.97
Rehabilitation Center.....	\$24,784	197	\$125.81	2,819	14.3	\$16.79
Hospice.....	\$2,004,233	892	\$2,246.90	2,670	3.0	\$71.15
Non-Emergency Trans.....	\$2,506,961	10,207	\$245.61	51,146	5.0	\$48.00
Non-Participating Prov.....	\$54,585	533	\$102.41	1,658	3.1	\$44.93
Comprehensive Day Rehab...	\$41,935	21	\$1,996.90	399	19.0	\$10.10
Diabetes Self-Mgmt Trng..	\$1,250	37	\$33.78	40	1.1	\$31.25
Subtotal.....	\$11,135,405	47,334*	\$235.25	548,041	11.5	\$20.32
BUY-IN PREMIUMS						
Part-A.....	\$234,697	685	\$342.62			
Part-B.....	\$6,002,196	98,485	\$60.95			
Subtotal ***.....	\$6,236,893	99,170	\$62.89			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$359,363	84	\$4,278.13	2,368	28.2	\$151.76
MR/DD Waiver.....	\$19,876,681	6,871	\$2,892.84	1,101,038	160.0	\$18.05
Psych Rehab-Private.....	\$5,825,616	11,386	\$511.65	294,400	25.8	\$18.79
CSTAR-Private.....	\$1,718,992	2,552	\$673.59	278,842	109.6	\$26.16
Targeted Case management..	\$1,186,047	5,439	\$218.06	101,221	18.6	\$11.72
Subtotal.....	\$28,966,698	24,026*	\$1,205.64	1,777,869	74.0	\$16.29
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$9,111,980	1,100	\$8,283.62	35,186	32.0	\$258.97
Mental Hospital.....	\$39,905	19	\$2,100.26	477	25.1	\$83.66
Psych Care Under Age 22...	\$731,149	463	\$1,579.16	3,277	7.1	\$223.12
Psych Rehab-Public.....						
CSTAR-Public.....	\$3,468	7	\$495.48	728	104.0	\$4.76
Targeted Case management..	\$2,970,630	14,887	\$199.55	459,913	30.9	\$6.46
DFS Case Management.....	\$5,070,125	2,205	\$2,299.38	2,205	1.0	\$2,299.38
Subtotal.....	\$17,927,258	18,486*	\$969.77	501,786	27.1	\$35.73
EPSDT SERVICES						
EPSDT Screenings.....	\$494,647	7,565	\$65.39	8,033	1.1	\$61.58
EPSDT Referral Services..	\$10,930,074	70,404	\$155.25	794,368	11.3	\$13.76
EPSDT Targeted Case Mgmt..	\$125,745	1,147	\$109.63	1,138	1.0	\$110.50
Subtotal.....	\$11,550,466	73,095*	\$158.02	803,539	10.9	\$14.37
MANAGED CARE PREMIUMS.....	\$56,075,184	422,088*	\$132.85			
===== Total.....	\$374,778,542	776,767*	\$482.49			

* Unduplicated totals

*** Recipients are not added to total.

Table 5 totals do not include \$1,168.75 expenditures and \$1,267.41 credit.

Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: Old Age Assistance

Number of eligibles on 02/28/03 - 71,694

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$43,605,203	20,600*	\$2,116.76	602,174	29.2	\$72.41
HOSPITALS						
Inpatient.....	\$2,006,778	2,136	\$939.50	2,141	1.0	\$937.31
Outpatient.....	\$2,202,151	11,655	\$188.94	70,502	6.0	\$31.24
Subtotal.....	\$4,208,929	13,178*	\$319.39	72,643	5.5	\$57.94
DENTAL SERVICES.....	\$225,900	1,199*	\$188.41	3,361	2.8	\$67.21
PHARMACY.....	\$19,900,148	60,817*	\$327.21	411,318	6.8	\$48.38
PHYSICIAN RELATED						
Physician.....	\$1,027,665	16,189	\$63.48	48,712	3.0	\$21.10
Clinic.....	\$1,842,591	20,097	\$91.68	97,028	4.8	\$18.99
Family Planning.....	\$2,644	24	\$110.17	30	1.3	\$88.13
X-ray & Lab.....	\$137,644	4,556	\$30.22	16,680	3.7	\$8.25
Nurse Practitioner.....	\$25,843	817	\$31.65	1,135	1.4	\$22.77
Podiatry.....	\$100,098	3,790	\$26.41	5,664	1.5	\$17.67
CRNA Services.....	\$6,227	124	\$50.22	2,852	23.0	\$2.18
Rural Health Clinics.....	\$278,191	5,668	\$49.08	10,348	1.8	\$26.88
Case Management.....						
Fed Qualified Health Care.....	\$115,365	1,222	\$94.41	3,302	2.7	\$34.94
Subtotal.....	\$3,536,288	37,834*	\$93.47	185,751	4.9	\$19.04
IN-HOME SERVICES						
Home Health Services.....	\$15,550	39	\$398.73	1,596	40.9	\$9.74
Adult Day Health Care.....	\$154,033	202	\$762.54	3,362	16.6	\$45.82
Homemaker/Respite Care.....	\$6,157,279	16,917	\$362.97	518,555	30.7	\$11.87
Personal Care.....	\$7,141,714	16,992	\$420.30	502,742	29.6	\$14.21
Aids Waiver.....						
Physical Disabled Waiver..						
Independent Living Waiver..	\$974	1	\$974.40	80	80.0	\$12.18
Subtotal.....	\$13,469,550	20,535*	\$655.93	1,026,333	49.9	\$13.12
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$60,967	226	\$269.77	592	2.6	\$102.99
Optometric Services.....	\$58,343	1,941	\$30.06	2,278	1.2	\$25.61
Durable Medical Equip.....	\$28,043	717	\$107.30	124,567	16.1	\$6.66
Ambulance Services.....	\$264,576	2,437	\$108.57	52,090	13.2	\$8.24
Rehabilitation Center.....	\$18,974	132	\$143.74	1,998	15.1	\$9.50
Hospice.....	\$1,618,009	752	\$2,151.61	22,659	30.1	\$71.41
Non-Emergency Trans.....	\$730,664	2,669	\$273.76	14,376	5.4	\$50.83
Non-Participating Prov....	\$11,028	146	\$75.54	384	2.6	\$28.72
Comprehensive Day Rehab..						
Diabetes Self-Mgmt Trning..						
Subtotal.....	\$3,590,604	14,366*	\$249.94	198,744	13.8	\$18.07
BUY-IN PREMIUMS						
Part-A.....	\$221,140	643	\$343.92			
Part-B.....	\$2,299,532	37,918	\$60.64			
Subtotal ***.....	\$2,520,673	38,561	\$65.37			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$5,716	1	\$5,716.08	28	28.0	\$204.15
MR/DD Waiver.....	\$1,005,852	328	\$3,066.82	56,881	173.4	\$17.68
Psych Rehab-Private.....	\$187,091	405	\$461.95	10,601	26.2	\$17.65
CSTAR-Private.....	\$2,829	3	\$873.33	480	160.0	\$5.48
Targeted Case management..	\$20,745	183	\$113.36	1,909	10.4	\$10.87
Subtotal.....	\$1,222,032	851*	\$1,436.00	69,899	82.1	\$17.48
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$433,630	54	\$8,030.19	1,651	30.6	\$262.65
Mental Hospital.....	\$6,668	7	\$952.50	110	15.7	\$60.61
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....	\$76,782	403	\$190.53	11,888	29.5	\$6.46
Targeted Case management..						
DFS Case Management.....						
Subtotal.....	\$517,080	464*	\$1,114.40	13,649	29.4	\$37.88
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services..	\$3,705	15	\$247.00	103	6.9	\$35.97
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$3,705	15*	\$247.00	103	6.8	\$35.97
MANAGED CARE PREMIUMS.....		*				
=====						
Total.....	\$92,800,111	70,469*	\$1,316.89			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: Medical Assistance for Families

Number of eligibles on 02/28/03 - 491,293

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$10,795	3*	\$3,598.37	145	48.3	\$74.45
HOSPITALS						
Inpatient.....	\$7,366,194	2,501	\$2,945.30	9,225	3.7	\$798.50
Outpatient.....	\$6,462,580	26,200	\$246.66	103,576	4.0	\$62.39
Subtotal.....	\$13,828,774	27,526*	\$502.39	112,801	4.1	\$122.59
DENTAL SERVICES.....	\$844,862	5,562*	\$151.90	22,232	4.0	\$38.00
PHARMACY.....	\$8,578,829	65,816*	\$130.35	167,928	2.6	\$51.09
PHYSICIAN RELATED						
Physician.....	\$1,351,892	17,672	\$76.45	59,299	3.4	\$22.78
Clinic.....	\$1,155,745	20,616	\$56.01	141,504	6.9	\$81.59
Family Planning.....	\$4,005,011	7,106	\$563.71	1,791	0.2	\$317.11
X-ray & Lab.....	\$375,075	7,922	\$47.34	1,000	0.1	\$47.34
Nurse Practitioner.....	\$43,073	1,306	\$32.98	1,885	1.4	\$23.22
Podiatry.....	\$23,181	1,299	\$17.85	2,005	1.6	\$11.36
CRNA.....	\$53,440	407	\$131.31	3,666	9.0	\$14.62
Rural Health Clinics.....	\$1,253,415	18,169	\$69.05	27,949	1.5	\$45.12
Case Management.....	\$15,172	418	\$36.31	27,489	66.0	\$54.86
Fed Qualified Health Care.....	\$461,703	2,873	\$160.70	10,357	3.6	\$44.58
Subtotal.....	\$5,700,908	58,813*	\$96.93	297,270	5.0	\$19.18
IN-HOME SERVICES						
Home Health Services.....	\$28,756	62	\$463.81	3,317	53.5	\$8.67
Adult Day Health Care.....	\$425	1	\$424.80	18	18.0	\$23.60
Homemaker/Respite Care.....						
Personal Care.....	\$80,759	86	\$939.06	6,379	74.2	\$12.66
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$109,940	149*	\$737.85	9,714	65.1	\$11.32
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$16,649	72	\$231.23	711	9.9	\$23.42
Optometric Services.....	\$163,262	3,156	\$51.75	4,858	1.5	\$33.19
Durable Medical Equip.....	\$356,583	1,668	\$213.78	6,366	3.8	\$55.01
Ambulance Services.....	\$214,414	1,087	\$197.25	23,420	21.5	\$9.16
Rehabilitation Center.....	\$550	2	\$275.00	29	14.5	\$18.97
Hospice.....	\$8,071	4	\$2,017.63	61	15.3	\$132.30
Non-Emergency Trans.....	\$182,694	970	\$188.34	3,718	3.8	\$49.14
Non-Participating Prov.....	\$43	1	\$43.44	6	6.0	\$7.24
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trng.....	\$390	13	\$29.99	14	1.1	\$27.85
Subtotal.....	\$940,655	6,763*	\$139.09	39,183	5.7	\$24.01
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....	\$34,868	517	\$67.44			
Subtotal ***.....	\$34,868	517	\$67.44			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$47,926	58	\$826.31	2,787	48.1	\$17.20
Psych Rehab-Private.....	\$576,343	1,021	\$564.49	17,668	17.3	\$32.62
CSTAR-Private.....	\$680,737	1,211	\$562.13	106,547	88.0	\$6.39
Targeted Case management.....	\$359,592	1,174	\$306.30	30,320	25.8	\$11.86
Subtotal.....	\$1,664,598	3,117*	\$534.04	157,322	50.4	\$10.58
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$35,356	1	\$35,355.59	131	131.0	\$269.89
Mental Hospital.....						
Psych Care Under Age 22.....	\$111,295	28	\$3,974.84	216	7.7	\$515.26
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....	\$318,359	2,114	\$150.60	49,266	23.3	\$6.46
DFS Case Management.....	\$25,656	7	\$3,665.19	7	1.0	\$3,665.19
Subtotal.....	\$490,666	2,143*	\$228.96	49,620	23.1	\$9.89
EPSDT SERVICES						
EPSDT Screenings.....	\$255,576	3,989	\$64.07	4,206	1.1	\$60.76
EPSDT Referral Services.....	\$4,091,527	36,943	\$110.75	314,217	8.5	\$13.02
EPSDT Targeted Case Mgmt.....	\$111	1	\$111.00	1	1.0	\$111.00
Subtotal.....	\$4,347,213	38,158*	\$113.93	318,424	8.3	\$13.65
MANAGED CARE PREMIUMS.....	\$40,498,985	299,730*	\$135.12			
===== Total.....	\$77,051,092	407,377*	\$189.14			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: Medical Assistance for Families - Adult Breakout

Number of eligibles on 02/28/03 - 166,668

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$10,795	3*	\$3,598.37	145	48.3	\$74.45
HOSPITALS						
Inpatient.....	\$2,770,876	1,124	\$2,465.19	3,565	3.2	\$777.24
Outpatient.....	\$4,152,590	12,911	\$321.63	61,007	4.7	\$68.07
Subtotal.....	\$6,923,466	13,438*	\$515.22	64,572	4.8	\$107.22
DENTAL SERVICES.....	\$645,927	4,155*	\$155.46	16,719	4.0	\$38.63
PHARMACY.....	\$4,698,524	30,743*	\$152.83	94,514	3.1	\$49.71
PHYSICIAN RELATED						
Physician.....	\$978,745	11,750	\$83.30	38,638	3.3	\$25.33
Clinic.....	\$763,620	11,384	\$67.08	82,754	7.3	\$9.23
Family Planning.....	\$440,399	5,709	\$77.14	14,144	2.5	\$31.14
X-ray & Lab.....	\$207,836	5,457	\$38.09	11,355	2.1	\$18.30
Nurse Practitioner.....	\$36,737	1,041	\$35.29	1,732	1.7	\$21.21
Podiatry.....	\$14,815	203	\$72.98	429	2.1	\$34.53
CRNA Services.....	\$14,122	240	\$58.84	15,871	66.1	\$8.89
Rural Health Clinics.....	\$790,386	7,817	\$101.11	13,175	1.7	\$59.99
Case Management.....	\$10,754	374	\$28.75	442	1.2	\$24.33
Fed Qualified Health Care.....	\$343,116	2,197	\$156.18	6,259	2.8	\$54.82
Subtotal.....	\$3,600,531	33,041*	\$108.97	184,799	5.5	\$19.48
IN-HOME SERVICES						
Home Health Services.....	\$26,896	56	\$480.29	3,280	58.6	\$8.20
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....	\$76,496	83	\$921.64	6,030	72.7	\$12.69
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$103,392	139*	\$743.83	9,310	66.9	\$11.11
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$3,633	12	\$302.77	37	3.1	\$98.20
Optometric Services.....	\$42,897	962	\$44.59	1,178	1.2	\$36.41
Durable Medical Equip.....	\$122,913	755	\$162.80	2,347	3.1	\$52.37
Ambulance Services.....	\$129,912	669	\$194.19	13,820	20.7	\$9.40
Rehabilitation Center.....	\$550	2	\$275.13	29	14.5	\$18.97
Hospice.....	\$8,071	4	\$2,017.63	61	15.3	\$132.30
Non-Emergency Trans.....	\$76,777	390	\$196.86	1,534	3.9	\$50.05
Non-Participating Prov.....	\$43	1	\$43.44	6	6.0	\$7.24
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....	\$290	10	\$29.00	11	1.1	\$26.36
Subtotal.....	\$385,087	2,716*	\$141.78	19,023	7.0	\$20.24
BUY-IN PREMIUMS **						
Part-A.....						
Part-B.....	\$34,868	517	\$67.44			
Subtotal ***.....	\$34,868	517	\$67.44			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$5,999	3	\$1,999.52	349	116.3	\$17.19
Psych Rehab-Private.....	\$216,363	542	\$399.19	8,854	16.3	\$24.44
CSTAR-Private.....	\$462,653	852	\$543.02	73,253	86.0	\$6.32
Targeted Case management.....	\$25,368	180	\$140.94	2,026	11.3	\$12.52
Subtotal.....	\$710,382	1,523*	\$466.44	84,482	55.4	\$8.41
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....	\$1,877	12	\$156.43	19	1.6	\$98.80
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....	\$15,832	109	\$145.24	2,454	22.5	\$6.45
DFS Case Management.....						
Subtotal.....	\$17,709	121*	\$146.35	2,473	20.4	\$7.16
EPSDT SERVICES						
EPSDT Screenings.....	\$883	15	\$58.87	15	1.0	\$58.87
EPSDT Referral Services.....	\$82,905	1,291	\$64.22	3,195	2.5	\$25.95
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$83,788	1,299*	\$64.50	3,210	2.4	\$26.10
MANAGED CARE PREMIUMS.....	\$17,738,106	93,871*	\$188.96			
=====						
Total.....	\$34,952,575	138,093*	\$253.11			

* Unduplicated totals
 ** Temporary Assistance activity for both parent and child are in parent total.
 *** Recipients are not added to total.

Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: Medical Assistance for Families - Child Breakout

Number of eligibles on 02/28/03 - 324,625

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$4,595,318	1,377	\$3,337.20	5,660	4.1	\$811.89
Outpatient.....	\$2,309,990	13,289	\$173.83	42,569	3.2	\$54.26
Subtotal.....	\$6,905,308	14,088*	\$490.16	48,229	3.4	\$143.18
DENTAL SERVICES.....	\$198,935	1,407*	\$141.39	5,513	3.9	\$36.08
PHARMACY.....	\$3,880,304	35,073*	\$110.64	73,414	2.1	\$52.86
PHYSICIAN RELATED						
Physician.....	\$372,346	5,922	\$62.88	20,661	3.5	\$18.02
Clinic.....	\$593,123	9,232	\$64.25	58,750	6.4	\$10.10
Family Planning.....	\$66,513	1,397	\$47.68	1,647	1.2	\$40.45
X-ray & Lab.....	\$67,239	2,465	\$27.28	4,530	1.8	\$14.84
Nurse Practitioner.....	\$6,336	265	\$23.91	333	1.3	\$19.03
Podiatry.....	\$5,366	96	\$55.90	196	2.0	\$27.38
CRNA Services.....	\$7,317	167	\$43.82	7,435	44.5	\$9.98
Rural Health Clinics.....	\$862,030	10,352	\$83.27	14,774	1.4	\$58.35
Case Management.....	\$1,420	44	\$32.26	47	1.1	\$30.20
Fed Qualified Health Care.....	\$118,587	676	\$175.42	4,098	6.1	\$28.94
Subtotal.....	\$2,100,378	25,772*	\$81.50	112,471	4.3	\$18.67
IN-HOME SERVICES						
Home Health Services.....	\$1,860	6	\$309.95	37	6.2	\$50.26
Adult Day Health Care.....	\$425	1	\$424.80	18	18.0	\$23.60
Homemaker/Respite Care.....						
Personal Care.....	\$4,263	3	\$1,421.02	349	116.3	\$12.22
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$6,548	10*	\$654.76	404	40.4	\$16.21
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$13,016	60	\$216.93	674	11.2	\$19.31
Optometric Services.....	\$118,364	2,197	\$53.88	3,680	1.7	\$32.16
Durable Medical Equip.....	\$233,670	913	\$255.94	4,019	4.4	\$58.14
Ambulance Services.....	\$84,502	418	\$202.16	9,600	23.0	\$8.80
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$105,917	580	\$182.62	2,184	3.8	\$48.50
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trng.....	\$100	3	\$33.31	3	1.0	\$33.31
Subtotal.....	\$555,569	4,047*	\$137.28	20,160	4.9	\$27.56
BUY-IN PREMIUMS **						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$41,928	55	\$762.32	2,438	44.3	\$17.20
Psych Rehab-Private.....	\$359,981	479	\$751.53	3,814	18.0	\$40.84
CSTAR-Private.....	\$218,084	359	\$607.48	3,294	92.7	\$6.55
Targeted Case management.....	\$334,223	994	\$336.24	28,294	28.5	\$11.81
Subtotal.....	\$954,215	1,594*	\$598.63	72,840	45.7	\$13.10
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$35,356	1	\$35,355.59	131	131.0	\$269.89
Mental Hospital.....	\$109,418	16	\$6,838.64	197	12.3	\$555.42
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....	\$302,527	2,005	\$150.89	46,812	23.3	\$6.46
Targeted Case management.....	\$25,656	7	\$3,665.19	7	1.0	\$3,665.19
DFS Case Management.....						
Subtotal.....	\$472,957	2,022*	\$233.91	47,147	23.3	\$10.03
EPSDT SERVICES						
EPSDT Screenings.....	\$254,693	3,974	\$64.09	4,191	1.1	\$60.77
EPSDT Referral Services.....	\$4,008,621	35,652	\$112.44	311,022	8.7	\$12.89
EPSDT Targeted Case Mgmt.....	\$111	1	\$111.00	1	1.0	\$111.00
Subtotal.....	\$4,263,425	36,859*	\$115.67	315,214	8.5	\$13.53
MANAGED CARE PREMIUMS.....	\$22,760,878	205,859*	\$110.57			
Total.....	\$42,098,517	269,284*	\$156.34			

* Unduplicated totals
 ** Temporary Assistance activity for both parent and child are in parent total.
 *** Recipients are not added to total.

Table 5. Medical Statistics, March, 2003
 ELIGIBILITY CATEGORY: Permanently and Totally Disabled

Number of eligibles on 02/28/03 - 118,872

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$9,322,434	3,899*	\$2,390.98	123,732	31.7	\$75.34
HOSPITALS						
Inpatient.....	\$19,912,947	5,009	\$3,975.43	24,266	4.8	\$820.61
Outpatient.....	\$11,626,426	30,233	\$384.56	180,626	6.0	\$64.37
Subtotal.....	\$31,539,373	32,538*	\$969.31	204,892	6.3	\$153.93
DENTAL SERVICES.....	\$656,631	3,887*	\$168.93	14,139	3.6	\$46.44
PHARMACY.....	\$37,496,267	85,993*	\$436.04	522,349	6.1	\$71.78
PHYSICIAN RELATED						
Physician.....	\$2,610,889	29,165	\$89.52	124,915	4.3	\$20.90
Clinic.....	\$4,444,267	35,995	\$123.47	295,156	8.2	\$15.06
Family Planning.....	\$149,266	2,620	\$57.01	4,105	1.6	\$36.39
X-ray & Lab.....	\$449,823	10,299	\$43.68	30,003	2.9	\$14.99
Nurse Practitioner.....	\$69,206	1,686	\$41.05	3,045	1.8	\$22.73
Podiatry.....	\$94,305	2,467	\$38.23	4,336	1.8	\$21.75
CRNA Services.....	\$17,339	2,278	\$62.37	18,901	68.0	\$47.92
Rural Health Clinics.....	\$838,329	9,343	\$89.73	17,658	1.9	\$47.48
Case Management.....	\$1,432	45	\$31.83	62	1.4	\$23.10
Fed Qualified Health Care.....	\$651,197	4,015	\$162.19	17,702	4.4	\$36.79
Subtotal.....	\$9,326,153	66,101*	\$141.09	515,883	7.8	\$18.08
IN-HOME SERVICES						
Home Health Services.....	\$426,431	687	\$620.72	45,901	66.8	\$9.29
Adult Day Health Care.....	\$361,152	520	\$694.52	8,070	15.5	\$44.75
Homemaker/Respite Care.....	\$257,389	759	\$339.12	22,396	29.5	\$11.49
Personal Care.....	\$8,662,267	12,645	\$685.03	646,969	51.2	\$13.39
Aids Waiver.....	\$34,587	12	\$2,882.24	2,453	204.4	\$14.10
Physical Disabled Waiver..	\$141,529	20	\$7,078.45	5,588	277.9	\$25.46
Independent Living Waiver..	\$152,177	121	\$1,257.66	12,397	102.5	\$12.28
Subtotal.....	\$10,035,532	13,677*	\$733.75	743,744	54.3	\$13.49
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$36,003	162	\$222.24	548	3.4	\$65.70
Optometric Services.....	\$84,751	2,115	\$40.07	2,575	1.2	\$36.91
Durable Medical Equip.....	\$3,030,136	10,410	\$291.08	155,541	14.9	\$19.48
Ambulance Services.....	\$696,501	3,877	\$179.65	61,809	15.9	\$11.27
Rehabilitation Center.....	\$4,392	48	\$91.49	615	12.8	\$7.14
Hospice.....	\$347,021	125	\$2,776.17	3,591	28.7	\$96.64
Non-Emergency Trans.....	\$1,408,966	5,868	\$240.11	29,393	5.0	\$47.94
Non-Participating Prov.....	\$37,292	336	\$110.99	1,098	3.3	\$33.96
Comprehensive Day Rehab..	\$41,935	21	\$1,996.90	399	19.0	\$105.10
Diabetes Self-Mgmt Trning..	\$470	14	\$33.57	17	1.2	\$27.65
Subtotal.....	\$5,687,467	20,455*	\$278.05	255,586	12.5	\$22.25
BUY-IN PREMIUMS						
Part-A.....	\$10,902	33	\$330.36			
Part-B.....	\$2,778,238	45,674	\$60.83			
Subtotal ***.....	\$2,789,140	45,707	\$61.02			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$353,647	83	\$4,260.81	2,340	28.2	\$151.13
MR/DD Waiver.....	\$15,526,498	5,254	\$2,955.18	936,730	178.3	\$16.58
Psych Rehab-Private.....	\$4,218,155	8,582	\$491.51	230,492	26.9	\$18.30
CSTAR-Private.....	\$526,365	803	\$655.50	88,401	110.1	\$5.95
Targeted Case management..	\$397,659	2,811	\$141.47	33,886	12.1	\$11.74
Subtotal.....	\$21,022,324	16,057*	\$1,309.23	1,291,849	80.4	\$16.27
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$8,602,846	1,041	\$8,264.02	33,256	31.9	\$258.69
Mental Hospital.....	\$33,237	12	\$2,769.79	367	30.6	\$90.57
Psych Care Under Age 22...	\$121,873	374	\$325.86	2,143	5.7	\$56.87
Psych Rehab-Public.....				728	104.0	\$4.76
CSTAR-Public.....	\$3,468	7	\$495.48	295,135	32.7	\$9.46
Targeted Case management..	\$1,905,184	9,014	\$211.36	2	1.0	\$3,429.69
DFS Case Management.....	\$6,859	2	\$3,429.69			
Subtotal.....	\$10,673,468	10,428*	\$1,023.54	331,631	31.8	\$32.18
EPSDT SERVICES						
EPSDT Screenings.....	\$4,689	70	\$66.99	70	1.0	\$66.99
EPSDT Referral Services...	\$1,684,360	2,682	\$628.02	145,250	54.2	\$11.60
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$1,689,049	2,708*	\$623.73	145,320	53.6	\$11.62
MANAGED CARE PREMIUMS.....		*				
===== Total.....	\$140,237,838	106,280*	\$1,319.51			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: Aid to the Blind

Number of eligibles on 02/28/03 - 962

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$72,684	29*	\$2,506.35	916	31.6	\$79.35
HOSPITALS						
Inpatient.....	\$77,696	16	\$4,855.98	144	9.0	\$539.55
Outpatient.....	\$48,027	185	\$259.61	1,077	5.8	\$44.59
Subtotal.....	\$125,723	193*	\$651.41	1,221	6.3	\$102.97
DENTAL SERVICES.....	\$2,819	23*	\$122.55	66	2.9	\$42.71
PHARMACY.....	\$225,825	705*	\$320.32	4,198	6.0	\$53.79
PHYSICIAN RELATED						
Physician.....	\$13,625	180	\$75.69	632	3.5	\$21.56
Clinic.....	\$40,550	273	\$148.54	1,607	5.9	\$25.23
Family Planning.....	\$346	9	\$38.49	8	0.9	\$43.30
X-ray & Lab.....	\$1,504	53	\$28.37	128	2.4	\$11.75
Nurse Practitioner.....	\$148	3	\$49.49	5	1.7	\$29.69
Podiatry.....	\$805	21	\$38.33	37	1.8	\$21.76
CRNA Services.....						
Rural Health Clinics.....	\$3,476	66	\$52.66	94	1.4	\$36.98
Case Management.....						
Fed Qualified Health Care.....	\$1,347	18	\$74.81	38	2.1	\$35.44
Subtotal.....	\$61,800	463*	\$133.48	2,549	5.5	\$24.24
IN-HOME SERVICES						
Home Health Services.....	\$5,422	6	\$903.58	741	123.5	\$7.32
Adult Day Health Care.....	\$4,897	8	\$612.15	106	7.5	\$46.20
Homemaker/Respite Care.....	\$68,069	141	\$482.76	5,571	39.5	\$12.22
Personal Care.....	\$213,595	282	\$757.43	15,298	54.2	\$13.96
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....	\$1,060	2	\$529.83	87	43.5	\$12.18
Subtotal.....	\$293,041	308*	\$951.43	21,803	70.7	\$13.44
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$1,130	2	\$565.25	12	6.0	\$94.21
Optometric Services.....	\$676	18	\$37.55	20	1.1	\$33.79
Durable Medical Equip.....	\$20,782	121	\$171.75	1,538	12.7	\$13.51
Ambulance Services.....	\$3,541	32	\$110.66	497	15.5	\$7.13
Rehabilitation Center.....						
Hospice.....	\$348	1	\$347.80	4	4.0	\$86.95
Non-Emergency Trans.....	\$12,804	54	\$237.12	260	4.8	\$49.25
Non-Participating Prov.....	\$241	2	\$120.50	7	3.5	\$34.43
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$39,523	198*	\$199.61	2,338	11.8	\$16.90
BUY-IN PREMIUMS						
Part-A.....	\$1,264	4	\$316.00			
Part-B.....	\$37,974	647	\$58.69			
Subtotal ***.....	\$39,238	651	\$60.27			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$38,310	22	\$1,741.35	3,571	162.3	\$10.73
Psych Rehab-Private.....	\$8,475	14	\$605.35	503	35.9	\$16.85
CSTAR-Private.....	\$752	2	\$376.16	78	39.0	\$9.65
Targeted Case management.....	\$336	5	\$67.16	25	5.0	\$13.43
Subtotal.....	\$47,873	41*	\$1,167.63	4,177	101.8	\$11.46
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....	\$34,645	2	\$17,322.63	66	33.0	\$524.93
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....	\$8,418	43	\$195.76	1,269	29.5	\$6.63
DFS Case Management.....						
Subtotal.....	\$43,063	45*	\$956.95	1,335	29.6	\$32.26
EPSDT SERVICES						
EPSDT Screenings.....	\$60	1	\$60.00	1	1.0	\$60.00
EPSDT Referral Services.....	\$1,446	2	\$723.16	162	81.0	\$8.93
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$1,506	2*	\$753.16	163	81.5	\$9.24
MANAGED CARE PREMIUMS.....		*				
===== Total.....	\$953,096	835*	\$1,141.43			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: General Relief

Number of eligibles on 02/28/03 - 3,077

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$120,006	161	\$745.38	928	5.8	\$129.32
Outpatient.....	\$132,655	966	\$137.32	5,886	6.1	\$22.54
Subtotal.....	\$252,662	1,037*	\$243.65	6,814	6.5	\$37.08
DENTAL SERVICES.....	\$1,016	27*	\$37.64	51	1.9	\$19.93
PHARMACY.....	\$432,081	1,641*	\$263.30	7,145	4.4	\$60.47
PHYSICIAN RELATED						
Physician.....	\$86,096	738	\$116.66	4,448	6.0	\$19.36
Clinic.....	\$108,209	890	\$121.58	13,580	15.0	\$7.97
Family Planning.....	\$4,369CR	36	\$121.37CR	179	4.9	\$24.41CR
X-ray & Lab.....	\$16,440	254	\$64.72	765	3.0	\$21.49
Nurse Practitioner.....	\$1,223	35	\$34.93	58	1.7	\$21.08
Podiatry.....	\$46	1	\$45.50	2	2.0	\$22.75
CRNA Services.....	\$1,411	17	\$82.98	1,944	114.4	\$1.73
Rural Health Clinics.....	\$27,227	213	\$127.82	443	2.1	\$61.46
Case Management.....	\$114	5	\$22.80	6	1.2	\$19.00
Fed Qualified Health Care.....	\$20,770	143	\$145.25	392	2.7	\$52.99
Subtotal.....	\$257,164	1,631*	\$157.67	21,817	13.3	\$11.79
IN-HOME SERVICES						
Home Health Services.....	\$14,167	17	\$833.34	1,616	95.1	\$8.77
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$14,167	17*	\$833.34	1,616	95.0	\$8.77
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$20	1	\$19.50	1	1.0	\$19.50
Optometric Services.....	\$68	2	\$33.75	2	1.0	\$33.75
Durable Medical Equip.....	\$22,008	93	\$236.64	407	4.4	\$54.07
Ambulance Services.....	\$25,091	115	\$218.18	1,974	17.2	\$12.71
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....	\$30	1	\$30.00			
Subtotal.....	\$47,215	207*	\$228.09	2,384	11.5	\$19.81
BUY-IN PREMIUMS						
Part-A.....		1				
Part-B.....	\$450,534	6,844	\$65.83			
Subtotal ***.....	\$450,534	6,845	\$65.82			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management.....						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services.....	\$4,824	33	\$146.19	312	9.5	\$15.46
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$4,824	33*	\$146.19	312	9.4	\$15.46
MANAGED CARE PREMIUMS.....						
		*				
Total.....	\$1,459,663	2,397*	\$608.95			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: Medicaid for Pregnant Women (MAF Income Limit)

Number of eligibles on 02/28/03 - 1,999

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$307,535	159	\$1,934.18	404	2.5	\$761.22
Outpatient.....	\$146,988	674	\$218.08	3,508	5.2	\$41.90
Subtotal.....	\$454,522	754*	\$602.81	3,912	5.1	\$116.19
DENTAL SERVICES.....	\$2,843	27*	\$105.29	96	3.6	\$29.61
PHARMACY.....	\$35,062	570*	\$61.51	1,091	1.9	\$32.14
PHYSICIAN RELATED						
Physician.....	\$103,497	407	\$254.29	1,114	2.7	\$92.91
Clinic.....	\$58,377	458	\$127.46	2,827	6.2	\$20.65
Family Planning.....	\$9,098	72	\$126.36	245	3.4	\$37.13
X-ray & Lab.....	\$13,282	332	\$40.00	781	2.4	\$17.01
Nurse Practitioner.....	\$504	16	\$31.47	25	1.6	\$20.14
Podiatry.....						
CRNA Services.....	\$836	9	\$92.89	440	48.9	\$1.90
Rural Health Clinics.....	\$13,310	116	\$114.74	240	2.1	\$55.46
Case Management.....	\$3,769	136	\$27.71	164	1.2	\$22.98
Fed Qualified Health Care.....	\$14,242	55	\$258.95	135	2.5	\$105.50
Subtotal.....	\$216,913	1,117*	\$194.19	5,971	5.3	\$36.33
IN-HOME SERVICES						
Home Health Services.....	\$1,130	2	\$564.87	201	100.5	\$5.62
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$1,130	2*	\$564.87	201	100.5	\$5.62
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Optometric Services.....	\$1,251	20	\$62.53	41	2.1	\$30.50
Durable Medical Equip.....	\$2,578	12	\$214.79	56	4.7	\$46.03
Ambulance Services.....	\$5,897	25	\$235.86	580	23.2	\$10.17
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$2,618	12	\$218.19	63	5.3	\$41.56
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....	\$40	1	\$40.00	1	1.0	\$40.00
Subtotal.....	\$12,383	66*	\$187.62	741	11.2	\$16.71
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/NR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....	\$3,075	5	\$614.99	144	28.8	\$21.35
CSTAR-Private.....	\$11,897	18	\$660.95	2,108	117.1	\$5.64
Targeted Case management.....						
Subtotal.....	\$14,972	23*	\$650.96	2,252	97.9	\$6.65
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....	\$18	1	\$18.31	1	1.0	\$18.31
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....	\$1,466	3	\$488.81	227	75.7	\$6.46
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....	\$1,485	3*	\$494.91	228	76.0	\$6.51
EPSDT SERVICES						
EPSDT Screenings.....	\$360	6	\$60.00	6	1.0	\$60.00
EPSDT Referral Services.....	\$12,253	181	\$67.70	464	2.6	\$26.41
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$12,613	184*	\$68.55	470	2.5	\$26.84
MANAGED CARE PREMIUMS.....	\$149,119	919*	\$162.26			
Total.....	\$901,042	2,289*	\$393.64			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: Blind Pension

Number of eligibles on 02/28/03 - 2,829

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$235,963	132*	\$1,787.60	3,352	25.4	\$70.39
HOSPITALS						
Inpatient.....	\$61,290	69	\$888.26	10CR	.1CR	\$6,129.02CR
Outpatient.....	\$96,662	427	\$226.38	2,352	5.5	\$41.10
Subtotal.....	\$157,952	476*	\$331.83	2,342	4.9	\$67.44
DENTAL SERVICES.....	\$5,353	42*	\$127.44	124	3.0	\$43.17
PHARMACY.....	\$675,193	2,100*	\$321.52	12,768	6.1	\$52.88
PHYSICIAN RELATED						
Physician.....	\$40,608	519	\$78.24	1,545	3.0	\$26.28
Clinic.....	\$104,491	717	\$145.73	4,017	5.6	\$25.01
Family Planning.....	\$5,227	16	\$326.56	15	0.9	\$358.12
X-ray & Lab.....	\$3,351	149	\$22.49	395	2.7	\$82.59
Nurse Practitioner.....	\$5,516	13	\$423.54	23	1.8	\$239.43
Podiatry.....	\$3,118	86	\$36.14	123	1.4	\$25.80
CRNA Services.....	\$4,975	9	\$552.22	72	8.0	\$69.02
Rural Health Clinics.....	\$4,969	94	\$52.86	187	2.0	\$26.57
Case Management.....	\$5,254	47	\$111.78	112	2.4	\$46.91
Fed Qualified Health Care.....						
Subtotal.....	\$163,149	1,198*	\$136.18	6,509	5.4	\$25.07
IN-HOME SERVICES						
Home Health Services.....	\$1,598	1	\$1,598.00	56	56.0	\$28.54
Adult Day Health Care.....	\$13,768	19	\$724.63	298	15.7	\$46.20
Homemaker/Respite Care.....	\$116,492	222	\$524.74	8,791	39.6	\$13.25
Personal Care.....	\$452,465	742	\$609.79	30,769	41.5	\$14.71
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$584,322	773*	\$755.92	39,914	51.6	\$14.64
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$3,494	8	\$436.75	34	4.3	\$102.77
Optometric Services.....	\$4,381	27	\$162.27	37	1.4	\$118.41
Durable Medical Equip.....	\$24,210	293	\$82.63	4,861	16.6	\$49.98
Ambulance Services.....	\$8,458	64	\$132.16	829	12.8	\$10.20
Rehabilitation Center.....	\$17,306	4	\$4,326.50	61	15.3	\$28.67
Hospice.....		5	\$3,461.21	250	46.0	\$75.24
Non-Emergency Trans.....						
Non-Participating Prov.....	\$222	2	\$110.96	18	9.0	\$12.33
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trng.....						
Subtotal.....	\$58,356	383*	\$152.37	6,070	15.8	\$9.61
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management.....						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services.....	\$455	1	\$454.50	18	18.0	\$25.25
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$455	1*	\$454.50	18	18.0	\$25.25
MANAGED CARE PREMIUMS.....		*				
===== Total.....	\$1,880,743	2,406*	\$781.69			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: Foster Care

Number of eligibles on 02/28/03 - 12,271

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$505,670	105	\$4,815.90	859	8.2	\$588.67
Outpatient.....	\$62,885	427	\$147.27	1,340	3.1	\$46.93
Subtotal.....	\$568,555	501*	\$1,134.84	2,199	4.3	\$258.55
DENTAL SERVICES.....	\$10,354	65*	\$159.29	248	3.8	\$41.75
PHARMACY.....	\$453,487	1,958*	\$231.61	5,228	2.7	\$86.74
PHYSICIAN RELATED						
Physician.....	\$45,540	778	\$58.53	1,842	2.4	\$24.72
Clinic.....	\$24,580	384	\$64.01	2,830	7.4	\$8.69
Family Planning.....	\$4,137	93	\$44.48	104	1.1	\$39.78
X-ray & Lab.....	\$4,037	129	\$31.29	276	2.1	\$14.63
Nurse Practitioner.....	\$2,201	51	\$43.15	72	1.4	\$30.56
Podiatry.....	\$183	3	\$60.83	6	2.0	\$30.42
CRNA Services.....	\$266	7	\$38.07	215	30.7	\$1.24
Rural Health Clinics.....	\$27,976	333	\$84.01	475	1.4	\$58.90
Case Management.....	\$29	1	\$29.10	1	1.0	\$29.10
Fed Qualified Health Care.....	\$11,625	77	\$150.97	377	4.9	\$30.84
Subtotal.....	\$120,572	1,578*	\$76.41	6,198	3.9	\$19.45
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....	\$370	1	\$369.60	8	8.0	\$46.20
Homemaker/Respite Care....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver..						
Independent Living Waiver..						
Subtotal.....	\$370	1*	\$369.60	8	8.0	\$46.20
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$4,048	6	\$674.67	19	3.2	\$213.05
Optometric Services.....	\$5,204	110	\$47.31	161	1.5	\$32.32
Durable Medical Equip.....	\$25,249	40	\$631.23	367	9.2	\$68.80
Ambulance Services.....	\$2,309	16	\$144.31	122	7.6	\$18.93
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$4,824	16	\$301.51	95	5.9	\$50.78
Non-Participating Prov.....						
Comprehensive Day Rehab...						
Diabetes Self-Mgmt Trning..						
Subtotal.....	\$41,635	185*	\$225.05	764	4.1	\$54.50
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$19,395	16	\$1,212.16	354	22.1	\$54.79
Psych Rehab-Private.....	\$71,569	67	\$1,068.19	1,604	23.9	\$44.62
CSTAR-Private.....	\$26,287	38	\$691.76	4,180	110.0	\$6.29
Targeted Case management..	\$77,433	206	\$375.89	6,128	29.7	\$12.64
Subtotal.....	\$194,684	281*	\$692.82	12,266	43.6	\$15.87
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...	\$52,685	7	\$7,526.39	94	13.4	\$560.48
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..	\$65,759	401	\$163.99	10,190	25.4	\$6.45
DFS Case Management.....	\$2,002,744	912	\$2,195.99	912	1.0	\$2,195.99
Subtotal.....	\$2,121,188	1,283*	\$1,653.30	11,196	8.7	\$189.46
EPSDT SERVICES						
EPSDT Screenings.....	\$8,684	142	\$61.15	151	1.1	\$57.51
EPSDT Referral Services...	\$1,037,352	4,007	\$258.88	54,767	13.7	\$18.94
EPSDT Targeted Case Mgmt..	\$33,474	306	\$109.39	303	1.0	\$110.48
Subtotal.....	\$1,079,510	4,174*	\$258.63	55,221	13.2	\$19.55
MANAGED CARE PREMIUMS.....	\$1,036,115	7,432*	\$139.41			
Total.....	\$5,626,468	10,613*	\$530.15			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: Child Welfare Services

Number of eligibles on 02/28/03 - 587

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$11,471	4	\$2,867.63	21	5.3	\$546.21
Outpatient.....	\$8,153	27	\$301.95	100	3.7	\$81.53
Subtotal.....	\$19,623	29*	\$676.66	121	4.1	\$162.18
DENTAL SERVICES.....	\$3,249	5*	\$649.75	69	13.8	\$47.08
PHARMACY.....	\$16,611	84*	\$197.75	222	2.6	\$74.82
PHYSICIAN RELATED						
Physician.....	\$4,578	34	\$134.65	96	2.8	\$47.69
Clinic.....	\$1,200	22	\$54.55	211	9.6	\$5.69
Family Planning.....	\$245	7	\$35.04	7	1.0	\$35.04
X-ray & Lab.....	\$285	9	\$31.70	24	2.7	\$11.89
Nurse Practitioner.....	\$130	4	\$32.50	4	1.0	\$32.50
Podiatry.....						
CRNA Services.....	\$23	1	\$22.80	1	1.0	\$22.80
Rural Health Clinics.....	\$1,115	14	\$79.61	21	1.5	\$53.07
Case Management.....						
Fed Qualified Health Care.....	\$74	1	\$73.72	2	2.0	\$36.86
Subtotal.....	\$7,649	77*	\$99.34	366	4.7	\$20.90
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver..						
Independent Living Waiver..						
Subtotal.....						
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Optometric Services.....	\$219	3	\$73.00	7	2.3	\$31.29
Durable Medical Equip.....						
Ambulance Services.....	\$232	2	\$116.00	2	1.0	\$116.00
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov.....						
Comprehensive Day Rehab..						
Diabetes Self-Mgmt Trning..						
Subtotal.....	\$451	5*	\$90.20	9	1.8	\$50.11
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management..						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..						
DFS Case Management.....	\$115,681	45	\$2,570.70	45	1.0	\$2,570.70
Subtotal.....	\$115,681	45*	\$2,570.70	45	1.0	\$2,570.70
EPSDT SERVICES						
EPSDT Screenings.....	\$180	3	\$60.00	3	1.0	\$60.00
EPSDT Referral Services...	\$44,447	152	\$292.41	3,880	25.5	\$11.46
EPSDT Targeted Case Mgmt..	\$4,088	37	\$110.49	37	1.0	\$110.49
Subtotal.....	\$48,715	170*	\$286.56	3,920	23.0	\$12.43
MANAGED CARE PREMIUMS.....	\$66,124	437*	\$151.31			
===== Total.....	\$278,104	565*	\$492.22			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: Refugee

Number of eligibles on 02/28/03 - 113

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....						
Outpatient.....	\$849	2	\$424.75	17	8.5	\$49.97
Subtotal.....	\$849	2*	\$424.75	17	8.5	\$49.97
DENTAL SERVICES.....	\$1,497	12*	\$124.73	45	3.8	\$33.26
PHARMACY.....	\$180	1*	\$180.49	3	3.0	\$60.16
PHYSICIAN RELATED						
Physician.....	\$109	4	\$27.25	4	1.0	\$27.25
Clinic.....	\$118	5	\$23.60	9	1.8	\$13.11
Family Planning.....						
X-ray & Lab.....	\$96	2	\$47.96	7	3.5	\$13.70
Nurse Practitioner.....						
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....						
Case Management.....						
Fed Qualified Health Care.....						
Subtotal.....	\$323	11*	\$29.36	20	1.8	\$16.15
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....						
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Optometric Services.....						
Durable Medical Equip.....						
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....						
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management.....						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services.....						
EPSDT Targeted Case Mgmt.....						
Subtotal.....						
MANAGED CARE PREMIUMS.....	\$22,520	132*	\$170.61			
	=====					
Total.....	\$25,370	139*	\$182.52			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: MAF Children in a Medicaid Institution

Number of eligibles on 02/28/03 - 11

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....						
Outpatient.....	\$314	3	\$104.70	1	.3	\$314.10
Subtotal.....	\$314	3*	\$104.70	1	.3	\$314.10
DENTAL SERVICES.....						
PHARMACY.....	\$3,773	5*	\$754.58	32	6.4	\$117.90
PHYSICIAN RELATED						
Physician.....						
Clinic.....	\$387	7	\$55.27	14	2.0	\$27.64
Family Planning.....	\$85	2	\$42.26	3	1.5	\$28.17
X-ray & Lab.....	\$79	3	\$26.17	8	2.7	\$9.82
Nurse Practitioner.....						
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....	\$65	1	\$64.75	1	1.0	\$64.75
Case Management.....						
Fed Qualified Health Care.....						
Subtotal.....	\$615	10*	\$61.47	26	2.6	\$23.64
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....						
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Optometric Services.....	\$54	2	\$27.00	2	1.0	\$27.00
Durable Medical Equip.....						
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$54	2*	\$27.00	2	1.0	\$27.00
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$5,681	1	\$5,681.26	26	26.0	\$218.51
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....	\$617	2	\$308.43	53	26.5	\$11.64
Targeted Case management.....						
Subtotal.....	\$6,298	3*	\$2,099.37	79	26.3	\$79.72
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$31,920	4	\$7,979.94	119	29.8	\$268.23
Mental Hospital.....						
Psych Care Under Age 22.....	\$57,334	6	\$9,555.63	117	19.5	\$490.03
Psych Rehab-Public.....						
CSTAR-Public.....	\$634	3	\$211.45	99	33.0	\$6.41
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....	\$89,888	13*	\$6,914.45	335	25.7	\$268.32
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services.....	\$244	3	\$81.42	8	2.7	\$30.53
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$244	3*	\$81.42	8	2.6	\$30.53
MANAGED CARE PREMIUMS.....						
		*				
=====						
Total.....	\$101,186	18*	\$5,621.44			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: Title XIX - HDN

Number of eligibles on 02/28/03 - 10,868

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$1,243,449	181	\$6,869.88	1,852	10.2	\$671.41
Outpatient.....	\$108,331	708	\$153.01	2,189	3.1	\$49.49
Subtotal.....	\$1,351,780	825*	\$1,638.52	4,041	4.9	\$334.52
DENTAL SERVICES.....	\$7,125	72*	\$98.96	252	3.5	\$28.27
PHARMACY.....	\$612,099	2,297*	\$266.48	7,033	3.1	\$87.03
PHYSICIAN RELATED						
Physician.....	\$65,816	1,017	\$64.72	2,398	2.4	\$27.45
Clinic.....	\$43,267	556	\$77.82	3,174	5.7	\$13.63
Family Planning.....	\$8,699	187	\$46.52	226	1.2	\$38.49
X-ray & Lab.....	\$6,471	218	\$29.68	479	2.2	\$13.51
Nurse Practitioner.....	\$3,970	81	\$49.02	128	1.6	\$31.02
Podiatry.....	\$4198	5	\$39.60	9	1.8	\$22.00
CRNA Services.....	\$150	3	\$49.87	192	64.0	\$5.78
Rural Health Clinics.....	\$31,749	355	\$89.43	511	1.4	\$62.13
Case Management.....	\$94	1	\$94.44	1	1.0	\$94.44
Fed Qualified Health Care.....	\$13,498	88	\$153.39	361	4.1	\$37.39
Subtotal.....	\$173,912	2,056*	\$84.59	7,479	3.6	\$23.25
IN-HOME SERVICES						
Home Health Services.....	\$13	1	\$13.20	12	12.0	\$1.10
Adult Day Health Care.....						
Homemaker/Respite Care.....	\$473	3	\$157.68	36	12.0	\$13.14
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$486	4*	\$121.56	48	12.0	\$10.13
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$301	5	\$60.17	134	26.8	\$2.25
Optomtric Services.....	\$7,158	132	\$54.23	223	1.7	\$32.10
Durable Medical Equip.....	\$29,054	61	\$459.91	527	15.2	\$30.26
Ambulance Services.....	\$6,500	35	\$185.70	817	23.5	\$7.96
Rehabilitation Center.....						
Hospice.....	\$807	1	\$807.17	7	7.0	\$115.31
Non-Emergency Trans.....	\$4,886	24	\$203.60	97	4.0	\$50.37
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$47,706	253*	\$188.56	2,205	8.7	\$21.64
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$328,562	98	\$3,352.68	5,106	52.1	\$64.35
MR/DD Waiver.....	\$76,131	120	\$634.42	2,142	17.9	\$35.54
Psych Rehab-Private.....	\$81,763	89	\$825.89	12,966	131.0	\$6.31
CSLAR-Private.....	\$118,968	345	\$344.84	9,702	28.1	\$12.26
Targeted Case management.....						
Subtotal.....	\$605,424	589*	\$1,027.88	29,916	50.7	\$20.24
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....	\$195,830	23	\$8,514.35	349	15.2	\$561.12
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSLAR-Public.....	\$128,398	609	\$210.83	19,865	32.6	\$6.46
Targeted Case management.....	\$2,909,634	1,236	\$2,354.07	1,236	1.0	\$2,354.07
DFS Case Management.....						
Subtotal.....	\$3,233,862	1,751*	\$1,846.87	21,450	12.2	\$150.76
EPSDT SERVICES						
EPSDT Screenings.....	\$10,438	160	\$65.24	176	1.1	\$59.31
EPSDT Referral Services.....	\$1,351,924	4,417	\$306.07	86,313	19.5	\$15.66
EPSDT Targeted Case Mgmt.....	\$87,961	802	\$109.68	796	1.0	\$110.50
Subtotal.....	\$1,450,323	4,813*	\$301.33	87,285	18.1	\$16.62
MANAGED CARE PREMIUMS.....	\$846,503	6,261*	\$135.20			
Total.....	\$8,329,220	10,119*	\$823.13			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: Qualified Medicare Beneficiary (QMB)

Number of eligibles on 02/28/03 - 8,103

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$6,349	10*	\$634.86	115	11.5	\$55.21
HOSPITALS						
Inpatient.....	\$8,083	113	\$71.53	44	.4	\$183.71
Outpatient.....	\$116,428	807	\$144.27	3,631	4.5	\$32.06
Subtotal.....	\$124,511	897*	\$138.81	3,675	4.1	\$33.88
DENTAL SERVICES.....						
PHARMACY.....	\$297	3*	\$98.85	6	2.0	\$49.43
PHYSICIAN RELATED						
Physician.....	\$39,741	683	\$58.19	1,560	2.3	\$25.48
Clinic.....	\$73,923	1,142	\$64.73	3,958	3.5	\$18.68
Family Planning.....						
X-ray & Lab.....	\$3,582	174	\$20.59	402	2.3	\$8.91
Nurse Practitioner.....	\$528	12	\$44.02	41	3.4	\$12.88
Podiatry.....	\$2,122	44	\$48.23	75	1.7	\$28.30
CRNA Services.....	\$384	6	\$63.95	23	3.8	\$16.68
Rural Health Clinics.....	\$10,854	239	\$45.42	382	1.6	\$28.41
Case Management.....						
Fed Qualified Health Care.....	\$2,792	94	\$29.71	183	1.9	\$15.26
Subtotal.....	\$133,927	1,994*	\$67.16	6,624	3.3	\$20.22
IN-HOME SERVICES						
Home Health Services.....	\$507	5	\$101.35	5	1.0	\$101.35
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver..						
Independent Living Waiver..						
Subtotal.....	\$507	5*	\$101.35	5	1.0	\$101.35
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Optometric Services.....	\$1,863	44	\$42.34	52	1.2	\$35.82
Durable Medical Equip.....	\$22,629	291	\$77.76	6,002	20.6	\$3.77
Ambulance Services.....	\$7,939	64	\$124.04	824	12.9	\$9.63
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov.....	\$2,226	14	\$158.99	38	2.7	\$58.58
Comprehensive Day Rehab..						
Diabetes Self-Mgmt Trning..						
Subtotal.....	\$34,656	405*	\$85.57	6,916	17.0	\$5.01
BUY-IN PREMIUMS						
Part-A.....	\$1,390	4	\$347.60			
Part-B.....	\$401,051	6,885	\$58.25			
Subtotal ***.....	\$402,441	6,889	\$58.42			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management..						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....	\$192	6	\$32.08	13	2.2	\$14.81
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..						
DFS Case Management.....						
Subtotal.....	\$192	6*	\$32.08	13	2.1	\$14.81
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services...						
EPSDT Targeted Case Mgmt..						
Subtotal.....						
MANAGED CARE PREMIUMS.....		*				
=====						
Total.....	\$702,879	2,550*	\$275.64			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: DYS - General Revenue

Number of eligibles on 02/28/03 - 594

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$94,888	19	\$4,994.11	168	8.8	\$564.81
Outpatient.....	\$2,189	34	\$64.39	117	3.4	\$18.71
Subtotal.....	\$97,077	51*	\$1,903.48	285	5.5	\$340.62
DENTAL SERVICES.....	\$1,096	12*	\$91.31	31	2.6	\$35.35
PHARMACY.....	\$30,512	178*	\$171.42	463	2.6	\$65.90
PHYSICIAN RELATED						
Physician.....	\$5,337	77	\$69.31	193	2.5	\$27.65
Clinic.....	\$3,890	43	\$90.45	138	3.2	\$28.19
Family Planning.....	\$198	5	\$39.69	5	1.0	\$39.69
X-ray & Lab.....	\$1,509	30	\$50.29	94	3.1	\$16.05
Nurse Practitioner.....	\$32	2	\$16.00	2	1.0	\$16.00
Podiatry.....	\$30	1	\$30.00	1	1.0	\$30.00
CRNA Services.....						
Rural Health Clinics.....	\$1,933	24	\$80.55	26	1.1	\$74.36
Case Management.....						
Fed Qualified Health Care.....	\$158	1	\$157.62	4	4.0	\$39.41
Subtotal.....	\$13,086	154*	\$84.97	463	3.0	\$28.26
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....						
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Optometric Services.....	\$440	8	\$55.00	14	1.8	\$31.43
Durable Medical Equip.....	\$202	2	\$101.21	7	3.5	\$28.92
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trng.....						
Subtotal.....	\$642	10*	\$64.24	21	2.1	\$30.59
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....	\$793	7	\$113.22	50	7.1	\$15.85
Targeted Case management.....						
Subtotal.....	\$793	7*	\$113.22	50	7.1	\$15.85
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....	\$1,428	22	\$64.91	22	1.0	\$64.91
EPSDT Referral Services.....	\$24,858	116	\$214.29	1,287	11.1	\$19.31
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$26,286	133*	\$197.64	1,309	9.8	\$20.08
MANAGED CARE PREMIUMS.....	\$38,234	342*	\$111.80			
Total.....	\$207,726	586*	\$354.48			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: Medicaid for Pregnant Women (Poverty)

Number of eligibles on 02/28/03 - 11,431

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$1,720,739	841	\$2,046.06	2,283	2.7	\$753.72
Outpatient.....	\$615,890	3,079	\$200.03	14,869	4.8	\$41.42
Subtotal.....	\$2,336,630	3,579*	\$652.87	17,152	4.7	\$136.23
DENTAL SERVICES.....	\$12,605	107*	\$117.80	392	3.7	\$32.15
PHARMACY.....	\$194,043	2,960*	\$65.56	5,474	1.8	\$35.45
PHYSICIAN RELATED						
Physician.....	\$425,757	1,942	\$219.24	5,663	2.9	\$75.18
Clinic.....	\$441,049	2,676	\$164.82	16,534	6.2	\$26.89
Family Planning.....	\$118,345	505	\$234.35	4,754	9.4	\$24.19
X-ray & Lab.....	\$76,678	1,773	\$43.25	4,215	2.4	\$18.90
Nurse Practitioner.....	\$3,064	79	\$38.78	106	1.3	\$28.90
Podiatry.....	\$5,991	43	\$139.33	1,146	26.6	\$52.17
CRNA Services.....	\$5,178	43	\$120.42	1,146	26.6	\$44.53
Rural Health Clinics.....	\$54,848	498	\$110.14	918	1.8	\$59.75
Case Management.....	\$14,784	530	\$27.71	659	1.2	\$22.57
Fed Qualified Health Care.....	\$54,971	238	\$230.97	754	3.2	\$72.91
Subtotal.....	\$1,194,765	5,978*	\$199.86	34,745	5.8	\$34.39
IN-HOME SERVICES						
Home Health Services.....	\$1,419	6	\$236.45	26	4.3	\$54.57
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$1,419	6*	\$236.45	26	4.3	\$54.57
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$60	2	\$29.84	3	1.5	\$19.89
Optometric Services.....	\$2,877	57	\$50.48	84	1.5	\$34.25
Durable Medical Equip.....	\$88	57	\$1.55	78	1.4	\$1.13
Ambulance Services.....	\$15,919	78	\$204.08	1,213	15.6	\$13.12
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$4,626	27	\$171.33	98	3.6	\$47.20
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....	\$280	7	\$40.00	7	1.0	\$40.00
Subtotal.....	\$23,850	223*	\$106.95	1,483	6.6	\$16.08
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$4,016	8	\$501.99	133	16.6	\$30.19
Psych Rehab-Private.....	\$37,490	61	\$614.59	5,842	95.8	\$6.42
CSTAR-Private.....	\$161	2	\$80.30	11	5.5	\$14.60
Targeted Case management.....						
Subtotal.....	\$41,667	69*	\$603.86	5,986	86.7	\$6.96
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....	\$2,433	12	\$202.75	377	31.4	\$6.45
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....	\$2,433	12*	\$202.75	377	31.4	\$6.45
EPSDT SERVICES						
EPSDT Screenings.....	\$5,913	90	\$65.69	96	1.1	\$61.59
EPSDT Referral Services.....	\$50,739	773	\$65.64	2,028	2.6	\$25.02
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$56,651	800*	\$70.81	2,124	2.6	\$26.67
MANAGED CARE PREMIUMS.....	\$1,134,635	6,254*	\$181.43			
===== Total.....	\$4,998,696	13,450*	\$371.65			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: Medicaid for Children

Number of eligibles on 02/28/03 - 97,217

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$1,863	1*	\$1,863.23	28	28.0	\$66.54
HOSPITALS						
Inpatient.....	\$3,838,140	1,064	\$3,607.27	4,636	4.4	\$827.90
Outpatient.....	\$801,567	4,711	\$170.15	15,130	3.2	\$52.98
Subtotal.....	\$4,639,707	5,469*	\$848.36	19,766	3.6	\$234.73
DENTAL SERVICES.....	\$44,759	337*	\$132.82	1,235	3.7	\$36.24
PHARMACY.....	\$1,417,315	12,467*	\$113.69	25,649	2.1	\$55.26
PHYSICIAN RELATED						
Physician.....	\$197,381	2,427	\$81.33	8,918	3.7	\$22.13
Clinic.....	\$319,641	3,442	\$91.99	22,744	6.6	\$13.92
Family Planning.....	\$23,326	515	\$45.29	579	1.1	\$40.29
X-ray & Lab.....	\$31,925	997	\$32.02	2,295	2.3	\$13.91
Nurse Practitioner.....	\$2,520	92	\$27.39	123	1.3	\$20.48
Podiatry.....	\$977	22	\$44.42	34	1.5	\$28.74
CRNA Services.....	\$3,110	62	\$50.16	2,643	42.6	\$1.18
Rural Health Clinics.....	\$262,489	3,158	\$83.12	4,569	1.4	\$57.45
Case Management.....	\$772	31	\$24.90	36	1.2	\$21.44
Fed Qualified Health Care.....	\$35,243	220	\$160.19	871	4.0	\$40.46
Subtotal.....	\$874,384	9,270*	\$94.32	42,812	4.6	\$20.42
IN-HOME SERVICES						
Home Health Services.....	\$860	4	\$215.01	15	3.8	\$57.34
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....	\$210	1	\$210.24	16	16.0	\$13.14
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$1,070	5*	\$214.06	31	6.2	\$34.53
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$5,575	20	\$278.73	103	5.2	\$54.12
Optometric Services.....	\$31,200	574	\$54.36	930	1.6	\$33.55
Durable Medical Equip.....	\$60,632	317	\$191.27	633	2.0	\$95.79
Ambulance Services.....	\$34,885	148	\$235.71	4,154	28.1	\$8.40
Rehabilitation Center.....						
Hospice.....	\$2,844	1	\$2,843.96	28	28.0	\$101.57
Non-Emergency Trans.....	\$27,399	141	\$194.32	561	4.0	\$48.84
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....	\$40	1	\$40.00	1	1.0	\$40.00
Subtotal.....	\$162,575	1,178*	\$138.01	6,410	5.4	\$25.36
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$62,469	21	\$2,974.70	924	44.0	\$67.61
Psych Rehab-Private.....	\$82,855	132	\$627.69	2,973	15.7	\$39.97
CSTAR-Private.....	\$259,374	219	\$1,184.36	44,312	202.3	\$5.85
Targeted Case management.....	\$91,107	281	\$324.23	7,827	27.9	\$11.64
Subtotal.....	\$495,805	572*	\$866.79	55,136	96.3	\$8.99
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$8,228	1	\$8,228.46	29	29.0	\$283.74
Mental Hospital.....						
Psych Care Under Age 22.....	\$64,776	8	\$8,096.97	114	14.3	\$568.21
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....	\$111,755	655	\$170.62	17,205	26.3	\$6.50
DFS Case Management.....	\$6,907	2	\$3,453.33	2	1.0	\$3,453.33
Subtotal.....	\$191,666	664*	\$288.65	17,350	26.1	\$11.05
EPSDT SERVICES						
EPSDT Screenings.....	\$178,697	2,621	\$68.18	2,794	1.1	\$63.96
EPSDT Referral Services.....	\$1,454,689	13,094	\$111.10	86,639	6.6	\$16.79
EPSDT Targeted Case Mgmt.....	\$111	1	\$111.00	1	1.0	\$111.00
Subtotal.....	\$1,633,497	13,786*	\$118.49	89,434	6.4	\$18.26
MANAGED CARE PREMIUMS.....	\$8,335,058	54,396*	\$153.23			
===== Total.....	\$17,797,700	77,973*	\$228.25			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: Presumptive Eligibility

Number of eligibles on 02/28/03 - 1,324

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....						
Outpatient.....	\$125,018	775	\$161.31	3,847	5.0	\$32.50
Subtotal.....	\$125,018	775*	\$161.31	3,847	4.9	\$32.50
DENTAL SERVICES.....						
PHARMACY.....	\$32,405	625*	\$51.85	1,037	1.7	\$31.25
PHYSICIAN RELATED						
Physician.....	\$9,910	181	\$54.75	429	2.4	\$23.10
Clinic.....	\$25,090	662	\$37.90	1,543	2.3	\$16.26
Family Planning.....	\$540	15	\$36.00	18	1.2	\$30.00
X-ray & Lab.....	\$24,666	515	\$47.90	1,686	3.3	\$14.63
Nurse Practitioner.....	\$207	3	\$69.00	10	3.0	\$20.70
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....	\$3,154	24	\$131.42	51	2.1	\$61.84
Case Management.....	\$6,815	259	\$26.31	283	1.1	\$23.26
Fed Qualified Health Care.....	\$33,764	271	\$124.59	777	2.9	\$43.45
Subtotal.....	\$104,146	1,415*	\$73.60	4,807	3.4	\$21.67
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....						
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Otometric Services.....						
Durable Medical Equip.....						
Ambulance Services.....	\$195	1	\$194.50	23	23.0	\$8.46
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$563	3	\$187.54	13	4.3	\$43.28
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$757	4*	\$189.28	36	9.0	\$21.03
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....	\$959	2	\$479.58	196	98.0	\$4.89
CSTAR-Private.....						
Targeted Case management.....						
Subtotal.....	\$959	2*	\$479.58	196	98.0	\$4.89
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....	\$60	1	\$60.00	1	1.0	\$60.00
EPSDT Referral Services.....	\$15,277	244	\$62.61	597	2.4	\$25.59
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$15,337	245*	\$62.60	598	2.4	\$25.65
MANAGED CARE PREMIUMS.....						
		*				
=====						
Total.....	\$278,623	2,151*	\$129.53			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: MOCDD

Number of eligibles on 02/28/03 - 184

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$6,032	2	\$3,015.76	5	2.5	\$1,206.30
Outpatient.....	\$7,107	10	\$710.70	31	3.1	\$229.26
Subtotal.....	\$13,139	11*	\$1,194.41	36	3.2	\$364.96
DENTAL SERVICES.....						
PHARMACY.....	\$30,006	100*	\$300.06	312	3.1	\$96.17
PHYSICIAN RELATED						
Physician.....	\$90	2	\$44.75	4	2.0	\$22.38
Clinic.....	\$469	98	\$156.20	98	32.7	\$4.78
Family Planning.....	\$167	4	\$336.29	4	1.3	\$41.69
X-ray & Lab.....	\$47	2	\$23.38	2	1.0	\$23.38
Nurse Practitioner.....						
Podiatry.....	\$1	1	\$1.05	1	1.0	\$1.05
CRNA Services.....						
Rural Health Clinics.....	\$32	1	\$31.62	1	1.0	\$31.62
Case Management.....						
Fed Qualified Health Care.....						
Subtotal.....	\$804	11*	\$73.12	110	10.0	\$7.31
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver..						
Independent Living Waiver..						
Subtotal.....						
REHAB AND SPECIALTY SERVICE						
Audiology Services.....		2	\$32.50	2	1.0	\$32.50
Optometric Services.....	\$65	7	\$445.63	11	1.6	\$285.58
Durable Medical Equip.....	\$3,119					
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....	\$1,027	6	\$171.21	20	3.3	\$51.36
Non-Emergency Trans.....						
Non-Participating Prov....						
Comprehensive Day Rehab..						
Diabetes Self-Mgmt Trning..						
Subtotal.....	\$4,212	15*	\$280.78	33	2.2	\$127.63
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$91,484	97	\$943.14	7,698	79.4	\$11.88
Psych Rehab-Private.....						
CSTAR-Private.....	\$607	2	\$303.62	94	47.0	\$6.46
Targeted Case management..						
Subtotal.....	\$92,092	98*	\$939.71	7,792	79.5	\$11.82
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....	\$37,408	159	\$235.27	5,793	36.4	\$6.46
Targeted Case management..						
DFS Case Management.....						
Subtotal.....	\$37,408	159*	\$235.27	5,793	36.4	\$6.46
EPSDT SERVICES						
EPSDT Screenings.....	\$120	2	\$60.00	2	1.0	\$60.00
EPSDT Referral Services...	\$108,389	90	\$1,204.32	5,444	60.5	\$19.91
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$108,509	90*	\$1,205.65	5,446	60.5	\$19.92
MANAGED CARE PREMIUMS.....						
		*				
Total.....	\$286,169	184*	\$1,555.27			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: MC+ for Kids (SCHIP)

Number of eligibles on 02/28/03 - 83,950

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$675,888	168	\$4,023.14	913	5.4	\$740.29
Outpatient.....	\$594,896	2,858	\$208.15	9,721	3.4	\$61.20
Subtotal.....	\$1,270,784	2,944*	\$431.65	10,634	3.6	\$119.50
DENTAL SERVICES.....	\$57,820	496*	\$116.57	1,747	3.5	\$33.10
PHARMACY.....	\$1,088,579	9,693*	\$112.31	19,685	2.0	\$55.30
PHYSICIAN RELATED						
Physician.....	\$91,479	1,592	\$57.46	5,578	3.5	\$16.40
Clinic.....	\$102,613	2,009	\$51.08	17,720	8.8	\$29.99
Family Planning.....	\$30,645	696	\$44.05	1,780	2.6	\$15.95
X-ray & Lab.....	\$20,024	695	\$28.81	1,380	2.0	\$15.77
Nurse Practitioner.....	\$2,456	77	\$31.89	1,555	20.0	\$15.84
Podiatry.....	\$1,305	33	\$45.60	1,555	47.1	\$15.84
CRNA Services.....	\$2,798	46	\$60.83	2,985	64.9	\$15.84
Rural Health Clinics.....	\$216,798	2,613	\$82.97	5,755	2.2	\$57.73
Case Management.....	\$340	16	\$21.25	1,555	97.0	\$35.75
Fed Qualified Health Care.....	\$29,132	184	\$158.33	824	4.5	\$55.55
Subtotal.....	\$497,322	6,630*	\$75.01	33,108	4.9	\$15.02
IN-HOME SERVICES						
Home Health Services.....	\$337	2	\$168.39	6	3.0	\$56.13
Adult Day Health Care.....	\$554	1	\$554.40	12	12.0	\$46.20
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$891	3*	\$297.06	18	6.0	\$49.51
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$2,474	11	\$224.90	65	5.9	\$38.06
Optometric Services.....	\$40,139	782	\$51.33	1,257	1.6	\$31.93
Durable Medical Equip.....	\$43,137	147	\$293.45	453	3.1	\$95.26
Ambulance Services.....	\$15,610	70	\$223.00	1,546	22.1	\$10.10
Rehabilitation Center.....	\$13	1	\$12.50	1	1.0	\$12.50
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$101,373	1,007*	\$100.67	3,322	3.3	\$30.52
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$4,492	14	\$320.86	416	29.7	\$10.80
Psych Rehab-Private.....	\$93,118	123	\$757.06	2,435	19.8	\$38.24
CSTAR-Private.....	\$78,118	96	\$813.73	11,680	121.7	\$6.69
Targeted Case management..	\$80,326	282	\$284.84	6,828	24.2	\$11.76
Subtotal.....	\$256,055	428*	\$598.26	21,359	49.9	\$11.99
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...	\$92,422	8	\$11,552.77	162	20.3	\$570.51
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..	\$94,547	584	\$161.90	14,632	25.1	\$6.46
DFS Case Management.....	\$2,644	1	\$2,643.99	1	1.0	\$2,643.99
Subtotal.....	\$189,613	592*	\$320.29	14,795	24.9	\$12.82
EPSDT SERVICES						
EPSDT Screenings.....	\$28,443	477	\$59.63	505	1.1	\$56.32
EPSDT Referral Services...	\$1,041,023	8,832	\$117.87	92,767	10.5	\$11.22
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$1,069,466	9,017*	\$118.61	93,272	10.3	\$11.47
MANAGED CARE PREMIUMS.....	\$3,862,161	46,436*	\$83.17			
=====						
Total.....	\$8,394,064	63,728*	\$131.72			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: Adult - 1115 Waiver

Number of eligibles on 02/28/03 - 10,462

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$12,075	6	\$2,012.45	17	2.8	\$710.27
Outpatient.....	\$27,564	93	\$296.39	313	3.4	\$88.06
Subtotal.....	\$39,639	97*	\$408.65	330	3.4	\$120.12
DENTAL SERVICES.....	\$154	4*	\$38.38	7	1.8	\$21.93
PHARMACY.....	\$91,795	1,787*	\$51.37	2,221	1.2	\$41.33
PHYSICIAN RELATED						
Physician.....	\$7,516	110	\$68.33	183	1.7	\$41.07
Clinic.....	\$5,475	101	\$54.21	401	4.0	\$13.65
Family Planning.....	\$50,185	293	\$171.28	985	3.4	\$50.95
X-ray & Lab.....	\$2,641	109	\$24.23	150	1.4	\$17.61
Nurse Practitioner.....	\$135	7	\$19.29	7	1.0	\$19.29
Podiatry.....	\$807	4	\$201.69	14	3.5	\$57.63
CRNA Services.....						
Rural Health Clinics.....	\$3,682	54	\$68.18	74	1.4	\$49.75
Case Management.....	\$8	1	\$8.00	1	1.0	\$8.00
Fed Qualified Health Care.....	\$2,288	46	\$49.74	80	1.7	\$28.60
Subtotal.....	\$72,737	646*	\$112.60	1,895	2.9	\$38.38
IN-HOME SERVICES						
Home Health Services.....	\$2,177	3	\$725.57	155	51.7	\$14.04
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$2,177	3*	\$725.57	155	51.6	\$14.04
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Optometric Services.....	\$7	1	\$7.00	1	1.0	\$7.00
Durable Medical Equip.....	\$2,418	15	\$161.20	45	3.0	\$53.73
Ambulance Services.....	\$185	4	\$46.13	56CR	14.0CR	\$3.29CR
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$2,610	19*	\$137.34	10CR	.5CR	\$260.95CR
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management.....						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services.....	\$145	4	\$36.37	5	1.3	\$29.09
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$145	4*	\$36.37	5	1.2	\$29.09
MANAGED CARE PREMIUMS.....	\$85,730	532*	\$161.15			
=====						
Total.....	\$294,985	2,801*	\$105.31			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: MA for Workers with Disabilities (MAWD)- Premium

Number of eligibles on 02/28/03 - 1,362

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$74,303	39	\$1,905.21	70	1.8	\$1,061.48
Outpatient.....	\$83,961	279	\$300.94	1,383	5.0	\$60.71
Subtotal.....	\$158,265	299*	\$529.31	1,453	4.8	\$108.92
DENTAL SERVICES.....	\$7,975	44*	\$181.24	168	3.8	\$47.47
PHARMACY.....	\$731,172	1,166*	\$627.08	8,312	7.1	\$87.97
PHYSICIAN RELATED						
Physician.....	\$21,800	278	\$78.42	954	3.4	\$22.85
Clinic.....	\$59,343	384	\$102.46	2,130	5.5	\$18.47
Family Planning.....	\$920	29	\$41.83	123	1.0	\$40.01
X-ray & Lab.....	\$2,411	12	\$200.92	185	1.8	\$13.03
Nurse Practitioner.....	\$567	12	\$47.25	21	1.8	\$27.01
Podiatry.....	\$1,235	40	\$30.88	27	1.4	\$21.67
CRNA Services.....	\$200	4	\$50.12	17	14.3	\$34.52
Rural Health Clinics.....	\$5,169	87	\$59.42	132	1.5	\$39.16
Case Management.....						
Fed Qualified Health Care.....	\$2,054	18	\$114.11	36	2.0	\$57.05
Subtotal.....	\$73,701	659*	\$111.84	3,595	5.4	\$20.50
IN-HOME SERVICES						
Home Health Services.....	\$449	1	\$449.09	9	9.0	\$49.90
Adult Day Health Care.....	\$785	2	\$392.70	17	8.5	\$46.20
Homemaker/Respite Care.....	\$137	1	\$137.10	10	10.0	\$13.71
Personal Care.....	\$137,085	152	\$901.87	10,365	68.2	\$13.23
Aids Waiver.....						
Physical Disabled Waiver..						
Independent Living Waiver..	\$2,509	3	\$836.36	206	68.7	\$12.18
Subtotal.....	\$140,965	154*	\$915.36	10,607	68.8	\$13.29
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Optometric Services.....	\$909	24	\$37.89	28	1.2	\$32.48
Durable Medical Equip.....	\$16,998	134	\$126.85	869	6.5	\$19.56
Ambulance Services.....	\$3,762	25	\$150.49	286	11.4	\$13.15
Rehabilitation Center.....	\$21	1	\$20.99	1	1.0	\$20.99
Hospice.....						
Non-Emergency Trans.....	\$16,072	37	\$434.38	308	8.3	\$52.18
Non-Participating Prov....						
Comprehensive Day Rehab..						
Diabetes Self-Mgmt Trning..						
Subtotal.....	\$37,763	204*	\$185.11	1,492	7.3	\$25.31
BUY-IN PREMIUMS						
Part A.....						
Part B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$430,937	161	\$2,671.04	12,798	79.5	\$33.60
Psych Rehab-Private.....	\$60,451	126	\$482.15	3,301	26.2	\$18.40
CSTAR-Private.....	\$183	1	\$183.24	25	25.0	\$7.33
Targeted Case management..	\$4,077	30	\$135.90	406	13.5	\$10.04
Subtotal.....	\$495,049	308*	\$1,607.30	16,530	53.6	\$29.95
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..	\$33,437	171	\$195.54	5,176	30.3	\$6.46
DFS Case Management.....						
Subtotal.....	\$33,437	171*	\$195.54	5,176	30.2	\$6.46
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services...	\$142	1	\$142.35	13	13.0	\$10.95
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$142	1*	\$142.35	13	13.0	\$10.95
MANAGED CARE PREMIUMS.....						
		*				
=====						
Total.....	\$1,678,468	1,300*	\$1,291.13			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, March, 2003

ELIGIBILITY CATEGORY: MA for Workers with Disabilities (MAWD)- non-premium

Number of eligibles on 02/28/03 - 8,529

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$2,017	1*	\$2,017.12	36	36.0	\$56.03
HOSPITALS						
Inpatient.....	\$553,274	309	\$1,790.53	884	2.9	\$625.88
Outpatient.....	\$727,981	2,144	\$339.54	12,820	6.0	\$56.78
Subtotal.....	\$1,281,255	2,301*	\$556.83	13,704	5.9	\$93.49
DENTAL SERVICES.....	\$61,154	343*	\$178.29	1,171	3.4	\$52.22
PHARMACY.....	\$4,166,677	7,698*	\$541.27	55,815	7.3	\$74.65
PHYSICIAN RELATED						
Physician.....	\$178,966	2,261	\$79.15	8,764	3.9	\$20.42
Clinic.....	\$264,857	2,716	\$97.52	18,332	6.7	\$14.45
Family Planning.....	\$16,348	196	\$83.41	286	1.5	\$57.16
X-ray & Lab.....	\$25,221	674	\$37.42	1,698	2.5	\$14.85
Nurse Practitioner.....	\$5,536	110	\$50.33	192	1.7	\$28.84
Podiatry.....	\$8,789	232	\$37.88	392	1.7	\$22.42
CRNA Services.....	\$995	16	\$62.16	795	49.7	\$1.25
Rural Health Clinics.....	\$63,483	948	\$66.97	1,760	1.9	\$36.07
Case Management.....	\$8	1	\$8.00	1	1.0	\$8.00
Fed Qualified Health Care.....	\$30,143	204	\$147.76	540	2.6	\$55.82
Subtotal.....	\$594,345	5,112*	\$116.26	32,760	6.4	\$18.14
IN-HOME SERVICES						
Home Health Services.....	\$11,468	20	\$573.42	1,567	78.4	\$7.32
Adult Day Health Care.....	\$12,496	22	\$568.00	277	12.6	\$45.11
Homemaker/Respite Care.....	\$2,272	11	\$206.50	193	17.5	\$11.77
Personal Care.....	\$1,039,479	1,234	\$842.37	78,776	63.8	\$13.20
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....	\$28,738	23	\$1,249.47	2,345	102.0	\$12.25
Subtotal.....	\$1,094,453	1,268*	\$863.13	83,158	65.5	\$13.16
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$5,083	18	\$282.39	51	2.8	\$99.67
Optometric Services.....	\$4,890	147	\$33.27	176	1.2	\$27.78
Durable Medical Equip.....	\$146,305	1,122	\$130.40	14,628	13.0	\$10.08
Ambulance Services.....	\$20,915	115	\$181.87	3,002	26.1	\$6.97
Rehabilitation Center.....	\$550	9	\$61.09	114	12.7	\$4.82
Hospice.....	\$9,827	3	\$3,275.73	90	30.0	\$109.19
Non-Emergency Trans.....	\$109,817	392	\$280.14	2,144	5.5	\$51.22
Non-Participating Prov.....	\$3,532	36	\$98.11	107	3.0	\$33.01
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$300,919	1,679*	\$179.23	20,312	12.1	\$14.81
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$2,315,974	813	\$2,848.68	73,747	90.7	\$31.40
Psych Rehab-Private.....	\$444,036	899	\$493.92	23,304	25.9	\$19.05
CSTAR-Private.....	\$11,644	19	\$612.84	1,977	109.1	\$5.89
Targeted Case management..	\$34,420	185	\$186.05	4,032	21.8	\$8.54
Subtotal.....	\$2,806,075	1,806*	\$1,553.75	103,060	57.0	\$27.23
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...	\$78	2	\$38.86	2	1.0	\$38.86
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..	\$186,051	925	\$201.14	28,791	31.1	\$6.46
DFS Case Management.....						
Subtotal.....	\$186,128	926*	\$201.00	28,793	31.0	\$6.46
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services...	\$2,275	19	\$119.74	94	4.9	\$24.20
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$2,275	19*	\$119.74	94	4.9	\$24.20
MANAGED CARE PREMIUMS.....		*				
=====						
Total.....	\$10,495,299	8,550*	\$1,227.52			

* Unduplicated totals

*** Recipients are not added to total.

**Figure 4. Food Stamp Households
60-Month Trend through March 2003**

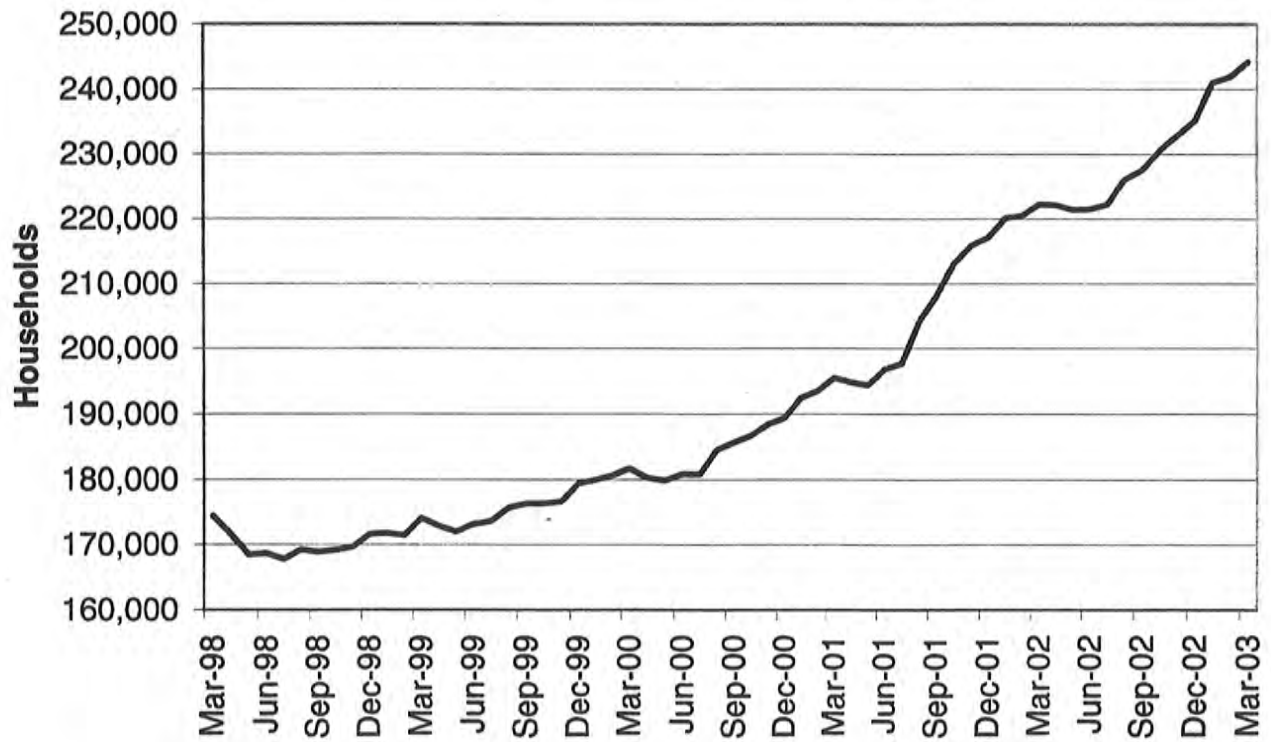


TABLE 6.

FOOD STAMP PROGRAM PARTICIPATION
MARCH 2003

COUNTY	TOTAL PERSONS	TOTAL HOUSE-HOLDS	PA PERSONS	PA HOUSE-HOLDS	NON-PA PERSONS	NON-PA HOUSE-HOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
STATEWIDE	579,284	244,303	165,251	61,259	414,033	183,044	\$46,313,068	\$79.95
ADAIR	2,265	1,060	299	119	1,966	941	\$177,159	\$78.22
ANDREW	988	390	88	31	900	359	\$71,264	\$72.13
ATCHISON	527	238	35	17	492	221	\$35,893	\$68.11
AUDRAIN	2,443	1,085	392	179	2,051	906	\$194,802	\$79.74
BARRY	4,514	1,710	2,439	803	2,075	907	\$343,155	\$76.02
BARTON	1,588	602	512	186	1,076	416	\$125,717	\$79.17
BATES	1,872	685	144	52	1,728	633	\$135,189	\$72.22
BENTON	2,584	1,091	814	319	1,770	772	\$209,488	\$81.07
BOLLINGER	1,789	708	390	174	1,399	534	\$128,647	\$71.91
BOONE	11,610	5,292	2,690	914	8,920	4,378	\$980,058	\$84.42
BUCHANAN	9,463	4,004	1,527	566	7,936	3,438	\$749,859	\$79.24
BUTLER	7,920	3,407	2,988	1,291	4,932	2,116	\$560,677	\$70.79
CALDWELL	1,018	362	302	104	716	258	\$75,962	\$74.62
CALLAWAY	3,364	1,336	1,474	500	1,890	836	\$256,284	\$76.18
CAMDEN	3,545	1,421	773	302	2,772	1,119	\$272,646	\$76.91
CAPE GIRARDEAU	6,639	2,914	2,671	1,070	3,968	1,844	\$532,853	\$80.26
CARROLL	1,117	439	141	47	976	392	\$79,931	\$71.56
CARTER	1,446	563	454	184	992	379	\$100,911	\$69.79
CASS	4,795	1,819	1,294	466	3,501	1,353	\$388,186	\$80.96
CEDAR	2,044	895	667	278	1,377	617	\$151,903	\$74.32
CHARITON	610	240	55	19	555	221	\$42,101	\$69.02
CHRISTIAN	4,573	1,730	1,190	474	3,383	1,256	\$357,539	\$78.18
CLARK	668	252	97	30	571	222	\$46,771	\$70.02
CLAY	8,663	3,192	1,664	625	6,999	2,867	\$689,151	\$79.55
CLINTON	951	372	239	88	712	284	\$72,352	\$76.08
COLE	4,742	2,075	1,616	598	3,126	1,477	\$391,127	\$82.48
COOPER	1,266	544	351	122	915	422	\$97,138	\$76.73
CRAWFORD	3,439	1,328	1,023	403	2,416	925	\$255,434	\$74.28
DADE	780	300	235	86	545	214	\$49,615	\$63.61
DALLAS	2,136	866	563	244	1,573	622	\$165,610	\$77.53
DAVISS	932	317	165	60	767	257	\$64,334	\$69.03
DE KALB	805	325	219	98	586	227	\$53,440	\$66.39
DENT	2,565	1,016	755	298	1,810	718	\$191,925	\$74.82
DOUGLAS	2,342	945	734	291	1,608	654	\$182,645	\$77.99
DUNKLIN	9,666	4,138	4,020	1,632	5,646	2,506	\$721,394	\$74.63
FRANKLIN	6,517	2,462	1,641	665	4,876	1,797	\$516,126	\$79.20
GASCONADE	1,100	439	279	112	821	327	\$82,671	\$75.16
GENTRY	492	186	33	14	459	172	\$34,078	\$69.26
GREENE	23,676	10,491	6,350	2,357	17,326	8,134	\$1,922,232	\$81.19
GRUNDY	1,259	514	385	177	874	337	\$84,094	\$66.79
HARRISON	966	404	140	53	826	351	\$67,913	\$70.30
HENRY	3,022	1,261	1,052	423	1,970	838	\$235,313	\$77.87
HICKORY	1,164	522	285	138	879	384	\$85,140	\$73.14
HOLT	453	165	102	54	351	111	\$31,911	\$70.44
HOWARD	884	352	139	47	745	305	\$66,032	\$74.70
HOWELL	6,756	2,549	2,104	816	4,652	1,733	\$489,716	\$72.49
IRON	2,022	814	593	237	1,429	577	\$147,762	\$73.08
JACKSON	68,180	29,108	20,319	7,430	47,861	21,678	\$5,785,380	\$84.85
JASPER	14,034	5,901	3,407	1,202	10,627	4,699	\$1,121,761	\$79.93
JEFFERSON	13,497	5,370	5,106	1,803	8,391	3,567	\$1,063,323	\$78.78
JOHNSON	3,062	1,319	582	220	2,480	1,099	\$246,293	\$80.44
KNOX	361	143	41	16	320	127	\$24,415	\$67.63
LACLEDE	5,087	1,849	1,478	536	3,609	1,313	\$390,753	\$76.81
LAFAYETTE	2,944	1,197	469	202	2,475	995	\$221,989	\$75.40
LAWRENCE	4,211	1,651	1,401	518	2,810	1,133	\$308,362	\$73.23

TABLE 6.

FOOD STAMP PROGRAM PARTICIPATION
MARCH 2003

COUNTY	TOTAL PERSONS	TOTAL HOUSE-HOLDS	PA PERSONS	PA HOUSE-HOLDS	NON-PA PERSONS	NON-PA HOUSE-HOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
LEWIS	911	363	437	151	474	212	\$63,679	\$69.90
LINCOLN	4,237	1,511	502	174	3,735	1,337	\$343,731	\$81.13
LINN	1,501	639	342	104	1,159	535	\$100,313	\$66.83
LIVINGSTON	1,508	642	519	222	989	420	\$109,997	\$72.94
MCDONALD	3,333	1,257	269	113	3,064	1,144	\$268,293	\$80.50
MACON	1,448	604	443	167	1,005	437	\$112,094	\$77.41
MADISON	1,865	760	572	237	1,293	523	\$134,921	\$72.34
MARIES	822	322	229	90	593	232	\$60,963	\$74.16
MARION	3,556	1,484	739	269	2,817	1,215	\$277,056	\$77.91
MERCER	327	145	23	12	304	133	\$21,260	\$65.01
MILLER	3,039	1,167	704	292	2,335	875	\$226,516	\$74.54
MISSISSIPPI	3,883	1,840	1,855	757	2,028	1,083	\$294,691	\$75.89
MONITEAU	916	353	191	77	725	276	\$64,904	\$70.86
MONROE	752	301	67	29	685	272	\$51,487	\$68.47
MONTGOMERY	1,172	464	331	127	841	337	\$95,468	\$81.46
MORGAN	2,545	943	610	206	1,935	737	\$193,045	\$75.85
NEW MADRID	4,795	2,132	1,988	817	2,807	1,315	\$344,977	\$71.95
NEWTON	4,839	1,802	2,435	855	2,404	947	\$356,186	\$73.61
NODAWAY	746	344	74	31	672	313	\$50,924	\$68.26
OREGON	1,987	780	621	279	1,366	501	\$138,183	\$69.54
OSAGE	713	277	146	67	567	210	\$52,862	\$74.14
OZARK	1,731	715	506	218	1,225	497	\$129,273	\$74.68
PENNSCOT	6,711	2,790	3,249	1,234	3,462	1,556	\$483,889	\$72.10
PERRY	1,553	642	418	178	1,135	464	\$117,775	\$75.84
PETTIS	5,030	1,932	1,736	653	3,294	1,279	\$371,669	\$73.89
PHELPS	4,736	1,803	1,468	568	3,268	1,235	\$365,046	\$77.08
PIKE	2,012	790	273	100	1,739	690	\$154,636	\$76.86
PLATTE	2,282	936	486	174	1,796	762	\$181,918	\$79.72
POLK	3,691	1,390	804	250	2,887	1,140	\$268,281	\$72.69
PULASKI	3,731	1,435	1,089	437	2,642	998	\$269,332	\$72.19
PUTNAM	525	224	49	20	476	204	\$36,822	\$70.14
RALLS	746	292	221	77	525	215	\$53,031	\$71.09
RANDOLPH	3,433	1,467	620	233	2,813	1,234	\$257,928	\$75.13
RAY	1,676	638	444	170	1,232	468	\$129,393	\$77.20
REYNOLDS	1,461	578	440	182	1,021	396	\$105,437	\$72.17
RIPLEY	3,506	1,476	1,247	511	2,259	965	\$248,643	\$70.92
ST CHARLES	9,984	4,029	1,656	602	8,328	3,427	\$837,265	\$83.86
ST CLAIR	1,424	596	424	178	1,000	418	\$109,314	\$76.77
ST FRANCOIS	8,468	3,580	2,839	1,158	5,629	2,422	\$648,476	\$76.58
STE GENEVIEVE	1,491	592	414	151	1,077	441	\$109,780	\$73.63
ST LOUIS COUNTY	58,389	24,631	14,207	4,788	44,182	19,843	\$4,875,251	\$83.50
SALINE	2,535	1,042	1,140	440	1,395	602	\$185,364	\$73.12
SCHUYLER	412	173	24	8	388	165	\$30,102	\$73.06
SCOTLAND	308	151	123	49	185	102	\$19,959	\$64.80
SCOTT	7,375	3,145	3,126	1,247	4,249	1,898	\$527,072	\$71.47
SHANNON	1,951	742	509	210	1,442	532	\$138,024	\$70.75
SHELBY	682	278	411	143	271	135	\$49,420	\$72.46
STODDARD	4,273	1,888	1,309	616	2,964	1,272	\$289,602	\$67.77
STONE	3,584	1,404	563	234	3,021	1,170	\$276,963	\$77.28
SULLIVAN	860	375	223	102	637	273	\$64,557	\$75.07
TANEY	4,522	1,781	1,331	491	3,191	1,290	\$360,941	\$79.82
TEXAS	3,790	1,410	1,146	425	2,644	985	\$274,011	\$72.30
VERNON	2,675	1,098	873	361	1,802	737	\$191,834	\$71.71
WARREN	1,832	762	230	89	1,602	673	\$147,188	\$80.34
WASHINGTON	5,019	2,024	1,468	591	3,551	1,433	\$398,927	\$79.48
WAYNE	3,033	1,232	922	359	2,111	873	\$220,925	\$72.84
WEBSTER	3,405	1,269	865	352	2,540	917	\$254,777	\$74.82
WORTH	203	85	13	5	190	80	\$13,072	\$64.39
WRIGHT	3,503	1,432	1,054	419	2,449	1,013	\$258,094	\$73.68
ST LOUIS CITY	86,491	40,688	25,308	8,470	61,183	32,218	\$7,621,102	\$88.11

TABLE 6.
FOOD STAMP PROGRAM PARTICIPATION
MARCH 2003

FOOD STAMP PARTICIPANTS BY RACE

COUNTY	TOTAL HOUSEHOLDS	BLACK	WHITE	AMERICAN INDIAN	ASIAN	OTHER
STATEWIDE	244,303	76,901	154,777	965	382	11,306
ADAIR	1,060	27	985	1	1	46
ANDREW	390	0	370	1	2	17
ATCHISON	238	3	233	0	0	2
AUDRAIN	1,085	212	821	3	5	44
BARRY	1,710	5	1,635	4	2	65
BARTON	602	.	571	2	1	28
BATES	685	13	652	0	0	20
BENTON	1,091	3	1,041	1	1	45
BOLLINGER	708	.	687	1	.	20
BOONE	5,292	1,820	3,219	39	10	204
BUCHANAN	4,004	353	3,441	1	6	203
BUTLER	3,407	563	2,897	3	1	147
CALDWELL	362	.	353	.	.	9
CALLAWAY	1,336	154	1,129	2	1	50
CAHDEN	1,421	12	1,364	3	4	38
CAPE GIRARDEAU	2,914	646	2,150	5	7	106
CARROLL	439	24	391	0	0	24
CARTER	563	0	544	3	1	15
CASS	1,819	52	1,697	3	2	65
CEDAR	895	3	842	1	.	49
CHARITON	240	35	198	0	0	7
CHRISTIAN	1,730	10	1,663	4	.	53
CLARK	252	0	243	0	1	8
CLAY	3,492	258	3,020	41	16	157
CLINTON	372	18	333	0	0	21
COLE	2,075	633	1,357	1	4	80
COOPER	544	69	449	1	1	24
CRAWFORD	1,328	0	1,270	4	0	54
DADE	300	3	284	1	0	12
DALLAS	866	3	839	1	.	23
DAVISS	317	.	300	.	.	17
DE KALB	325	5	311	1	1	7
DENT	1,016	7	965	3	1	41
DOUGLAS	945	.	907	2	.	36
DUNKLIN	4,138	715	3,227	2	.	197
FRANKLIN	2,462	70	2,268	2	4	118
GASCONADE	439	0	424	0	1	14
GENTRY	186	1	175	0	1	9
GREENE	10,491	696	9,300	72	40	386
GRUNDY	514	1	502	.	.	11
HARRISON	404	3	382	0	1	18
HENRY	1,261	26	1,167	3	1	64
HICKORY	522	.	495	5	.	22
HOLT	165	.	155	.	.	10
HOWARD	352	72	267	0	1	12
HOWELL	2,549	11	2,465	5	3	68
IRON	814	22	757	1	1	33
JACKSON	29,108	15,904	11,321	274	86	1,524
JASPER	5,901	170	5,452	12	16	251
JEFFERSON	5,370	140	5,012	13	7	198
JOHNSON	1,319	175	1,065	6	3	70
KNOX	143	0	136	0	2	5
LACLEDE	1,849	20	1,776	12	0	42
LAFAYETTE	1,197	67	1,070	1	2	57
LAWRENCE	1,651	7	1,549	0	1	94

TABLE 6.

FOOD STAMP PROGRAM PARTICIPATION
MARCH 2003

FOOD STAMP PARTICIPANTS BY RACE

COUNTY	TOTAL HOUSEHOLDS	BLACK	WHITE	AMERICAN INDIAN	ASIAN	OTHER
LEWIS	363	32	315	0	2	14
LINCOLN	1,511	62	1,388	3	2	56
LINN	639	14	605	0	0	21
LIVINGSTON	642	19	590	2	.	32
MCDONALD	1,257	0	1,142	1	10	104
MACON	604	55	515	0	1	33
HADISON	760	2	737	1	.	20
MARIES	322	1	319	1	.	1
MARION	1,484	193	1,214	2	0	75
MERCER	145	0	139	0	1	5
MILLER	1,167	5	1,118	2	1	41
MISSISSIPPI	1,840	701	1,075	.	.	64
MONITEAU	353	4	326	1	.	22
MONROE	301	39	249	1	0	12
MONTGOMERY	464	24	417	.	.	24
MORGAN	943	14	877	3	1	48
NEW MADRID	2,132	743	1,302	.	.	87
NEWTON	1,802	18	1,696	3	10	75
NODAWAY	344	6	322	1	0	15
OREGON	780	3	756	3	.	18
OSAGE	277	.	270	.	.	7
OZARK	715	.	696	.	.	19
PEMISCOT	2,790	1,249	1,439	2	.	100
PERRY	642	3	625	1	.	13
PETTIS	1,932	134	1,680	2	10	106
PHELPS	1,803	43	1,698	1	3	59
PIKE	790	85	664	1	1	39
PLATTE	936	108	769	16	0	43
POLK	1,390	4	1,326	1	1	58
PULASKI	1,435	159	1,196	6	7	68
PUTNAM	224	0	219	0	1	4
RALLS	292	12	273	1	1	6
RANDOLPH	1,467	136	1,261	2	2	67
RAY	638	27	593	3	1	14
REYNOLDS	578	2	552	0	0	24
RIPLEY	1,476	1	1,402	1	.	72
ST CHARLES	4,029	561	3,334	27	13	94
ST CLAIR	596	1	568	.	.	27
ST FRANCOIS	3,580	70	3,401	3	2	106
STE GENEVIEVE	592	3	569	0	0	20
ST LOUIS COUNTY	24,631	16,028	6,914	189	27	1,474
SALINE	1,042	109	878	1	1	53
SCHUYLER	173	1	162	0	0	10
SCOTLAND	151	0	146	0	0	5
SCOTT	3,145	831	2,163	5	2	144
SHANNON	742	2	717	1	.	22
SHELBY	278	6	266	0	1	5
STODDARD	1,888	35	1,786	0	2	65
STONE	1,404	0	1,367	1	4	32
SULLIVAN	375	4	349	.	.	22
TANEY	1,781	12	1,717	1	9	42
TEXAS	1,410	2	1,382	1	2	23
VERNON	1,098	3	1,032	2	3	58
WARREN	762	71	661	1	0	29
WASHINGTON	2,024	24	1,945	0	0	55
WAYNE	1,232	6	1,188	2	.	37
WEBSTER	1,269	6	1,224	4	1	34
WORTH	85	0	82	0	1	2
WRIGHT	1,432	4	1,380	9	1	38
ST LOUIS CITY	40,688	32,393	5,655	117	20	2,503

TABLE 7.
FOOD STAMP PROGRAM PARTICIPATION
MARCH 2003

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED
AREA 1	ANDREW	390	988	\$71,264
	ATCHISON	238	527	\$35,893
	BUCHANAN	4,004	9,463	\$749,859
	CALDWELL	362	1,018	\$75,962
	CARROLL	439	1,117	\$79,931
	CASS	1,819	4,795	\$388,186
	CHARITON	240	610	\$42,101
	CLAY	3,492	8,663	\$689,151
	CLINTON	372	951	\$72,352
	COOPER	544	1,266	\$97,138
	DAVISS	317	932	\$64,334
	DE KALB	325	805	\$53,440
	GENTRY	186	492	\$34,078
	GRUNDY	514	1,259	\$84,094
	HARRISON	404	966	\$67,913
	HOLT	165	453	\$31,911
	HOWARD	352	884	\$66,032
	JOHNSON	1,319	3,062	\$246,293
	LAFAYETTE	1,197	2,944	\$221,989
	LINN	639	1,501	\$100,313
	LIVINGSTON	642	1,508	\$109,997
	MERCER	145	327	\$21,260
	NODAWAY	344	746	\$50,924
	PETTIS	1,932	5,030	\$371,669
	PLATTE	936	2,282	\$181,918
	PUTNAM	224	525	\$36,822
	RANDOLPH	1,467	3,433	\$257,928
	RAY	638	1,676	\$129,393
	SALINE	1,042	2,535	\$185,364
	SULLIVAN	375	860	\$64,557
	WORTH	85	203	\$13,072
	TOTAL AREA 1	25,148	61,821	\$4,695,137
AREA 2	ADAIR	1,060	2,265	\$177,159
	AUDRAIN	1,085	2,443	\$194,802
	BOONE	5,292	11,610	\$980,058
	CALLAWAY	1,336	3,364	\$256,284
	CLARK	252	668	\$46,771
	COLE	2,075	4,742	\$391,127
	FRANKLIN	2,462	6,517	\$516,126
	GASCONADE	439	1,100	\$82,671
	JEFFERSON	5,370	13,497	\$1,063,323
	KNOX	143	361	\$24,415
	LEWIS	363	911	\$63,679
	LINCOLN	1,511	4,237	\$343,731
	MACON	604	1,448	\$112,094
	MARION	1,484	3,556	\$277,056
	MONROE	301	752	\$51,487
	MONTGOMERY	464	1,172	\$95,468
	OSAGE	277	713	\$52,862
	PIKE	790	2,012	\$154,636
	RALLS	292	746	\$53,031
	ST CHARLES	4,029	9,984	\$837,265
	SCHUYLER	173	412	\$30,102
	SCOTLAND	151	308	\$19,959
	SHELBY	278	682	\$49,420
	WARREN	762	1,832	\$147,188
	TOTAL AREA 2	30,993	75,332	\$6,020,713
AREA 3	BOLLINGER	708	1,789	\$128,647
	BUTLER	3,407	7,920	\$560,677
	CAPE GIRARDEAU	2,914	6,639	\$532,853
	CARTER	563	1,446	\$100,911
	CRAWFORD	1,328	3,439	\$255,434
	DENT	1,016	2,565	\$191,925
	DUNKLIN	4,138	9,666	\$721,394

TABLE 7.

FOOD STAMP PROGRAM PARTICIPATION
MARCH 2003

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED
AREA 3	HOWELL	2,549	6,756	\$489,716
	IRON	814	2,022	\$147,762
	MADISON	760	1,865	\$134,921
	MISSISSIPPI	1,840	3,883	\$294,691
	NEW MADRID	2,132	4,795	\$344,977
	OREGON	780	1,987	\$138,183
	PEMISCOT	2,790	6,711	\$483,889
	PERRY	642	1,553	\$117,775
	REYNOLDS	578	1,461	\$105,437
	RIPLEY	1,476	3,506	\$248,643
	ST FRANCOIS	3,580	8,468	\$648,476
	STE GENEVIEVE	592	1,491	\$109,780
	SCOTT	3,145	7,375	\$527,072
	SHANNON	742	1,951	\$138,024
	STODDARD	1,888	4,273	\$289,602
	WASHINGTON	2,024	5,019	\$398,927
	WAYNE	1,232	3,033	\$220,925
	TOTAL AREA 3	41,638	99,613	\$7,330,643
AREA 4	BARRY	1,710	4,514	\$343,155
	BARTON	602	1,588	\$125,717
	BATES	685	1,872	\$135,189
	BENTON	1,091	2,584	\$209,488
	CAMDEN	1,421	3,545	\$272,646
	CEDAR	895	2,044	\$151,903
	CHRISTIAN	1,730	4,573	\$357,539
	DADE	300	780	\$49,615
	DALLAS	866	2,136	\$165,610
	DOUGLAS	945	2,342	\$182,645
	GREENE	10,491	23,676	\$1,922,232
	HENRY	1,261	3,022	\$235,313
	HICKORY	522	1,164	\$85,140
	JASPER	5,901	14,034	\$1,121,761
	LACLEDE	1,849	5,087	\$390,753
	LAWRENCE	1,651	4,211	\$308,362
	MCDONALD	1,257	3,333	\$268,293
	MARIES	322	822	\$60,963
	MILLER	1,167	3,039	\$226,516
	MONITEAU	353	916	\$64,904
	MORGAN	943	2,545	\$193,045
	NEWTON	1,802	4,839	\$356,186
	OZARK	715	1,731	\$129,273
	PHELPS	1,803	4,736	\$365,046
	POLK	1,390	3,691	\$268,281
	PULASKI	1,435	3,731	\$269,332
	ST CLAIR	596	1,424	\$109,314
	STONE	1,404	3,584	\$276,963
	TANEY	1,781	4,522	\$360,941
	TEXAS	1,410	3,790	\$274,011
	VERNON	1,098	2,675	\$191,834
	WEBSTER	1,269	3,405	\$254,777
	WRIGHT	1,432	3,503	\$258,094
	TOTAL AREA 4	52,097	129,458	\$9,984,842
AREA 5	JACKSON	29,108	68,180	\$5,785,380
AREA 6	ST LOUIS CITY	40,688	86,491	\$7,621,102
AREA 7	ST LOUIS COUNTY	24,631	58,389	\$4,875,251
STATEWIDE		244,303	579,284	\$46,313,068

TABLE 8.

FOOD STAMP APPLICATIONS
MARCH 2003

	# APPS RECEIVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
AREA 1							
ANDREW	97	93	91.2%	9	8.8%	4	96.1%
ATCHISON	70	45	86.5%	7	13.5%	0	100.0%
BUCHANAN	1,116	905	87.5%	129	12.5%	12	98.8%
CALDWELL	91	59	78.7%	16	21.3%	0	100.0%
CARROLL	100	75	83.3%	15	16.7%	6	93.3%
CASS	493	428	84.6%	78	15.4%	9	98.2%
CHARITON	65	56	90.3%	6	9.7%	0	100.0%
CLAY	1,102	838	82.9%	173	17.1%	21	97.9%
CLINTON	99	76	74.5%	26	25.5%	3	97.1%
COOPER	136	115	88.5%	15	11.5%	9	93.1%
DAVISS	76	59	90.8%	6	9.2%	0	100.0%
DE KALB	84	66	82.5%	14	17.5%	0	100.0%
GENTRY	45	36	90.0%	4	10.0%	0	100.0%
GRUNDY	117	90	93.8%	6	6.3%	1	99.0%
HARRISON	86	72	94.7%	4	5.3%	0	100.0%
HOLT	39	31	86.1%	5	13.9%	0	100.0%
HOWARD	89	68	82.9%	14	17.1%	1	98.8%
JOHNSON	430	304	82.6%	64	17.4%	19	94.8%
LAFAYETTE	277	215	81.4%	49	18.6%	11	95.8%
LINN	134	116	89.2%	14	10.8%	1	99.2%
LIVINGSTON	159	120	85.1%	21	14.9%	0	100.0%
MERCER	37	25	86.2%	4	13.8%	0	100.0%
NODAWAY	93	75	91.5%	7	8.5%	1	98.8%
PETTIS	505	387	87.2%	57	12.8%	10	97.7%
PLATTE	261	195	82.3%	42	17.7%	3	98.7%
PUTNAM	53	46	93.9%	3	6.1%	0	100.0%
RANDOLPH	385	312	88.9%	39	11.1%	3	99.1%
RAY	177	135	83.3%	27	16.7%	1	99.4%
SALINE	312	224	81.5%	51	18.5%	3	98.9%
SULLIVAN	113	92	87.6%	13	12.4%	0	100.0%
WORTH	19	18	85.7%	3	14.3%	0	100.0%
TOTAL AREA 1	6,860	5,376	85.4%	921	14.6%	118	98.1%
AREA 2							
ADAIR	287	224	85.5%	38	14.5%	4	98.5%
AUDRAIN	257	236	91.8%	21	8.2%	15	94.2%
BOONE	1,431	1,091	83.1%	222	16.9%	37	97.2%
CALLAWAY	337	263	77.8%	75	22.2%	13	96.2%
CLARK	46	33	97.1%	1	2.9%	0	100.0%
COLE	594	428	77.5%	124	22.5%	12	97.8%
FRANKLIN	604	414	80.4%	101	19.6%	19	96.3%
GASCONADE	114	84	85.7%	14	14.3%	0	100.0%
JEFFERSON	1,516	1,243	83.1%	252	16.9%	24	98.4%
KNOX	34	34	87.2%	5	12.8%	1	97.4%
LEWIS	93	64	84.2%	12	15.8%	3	96.1%
LINCOLN	400	332	85.8%	55	14.2%	3	99.2%
MACON	125	94	80.3%	23	19.7%	3	97.4%
MARION	342	280	85.1%	49	14.9%	4	98.8%
MONROE	56	34	82.9%	7	17.1%	0	100.0%
MONTGOMERY	122	97	84.3%	18	15.7%	7	93.9%
OSAGE	71	53	91.4%	5	8.6%	0	100.0%
PIKE	184	157	89.7%	18	10.3%	0	100.0%
RALLS	57	44	80.0%	11	20.0%	1	98.2%
ST CHARLES	1,225	985	84.2%	185	15.8%	58	95.0%
SCHUYLER	31	24	92.3%	2	7.7%	0	100.0%
SCOTLAND	36	34	94.4%	2	5.6%	0	100.0%
SHELBY	46	46	88.5%	6	11.5%	0	100.0%
WARREN	235	201	83.1%	41	16.9%	7	97.1%
TOTAL AREA 2	8,243	6,495	83.5%	1,287	16.5%	211	97.3%
AREA 3							
BOLLINGER	168	133	94.3%	8	5.7%	2	98.6%
BUTLER	682	541	89.9%	61	10.1%	3	99.5%
CAPE GIRARDEAU	762	589	80.5%	143	19.5%	69	90.6%
CARTER	104	81	92.0%	7	8.0%	0	100.0%
CRAWFORD	309	253	88.2%	34	11.8%	2	99.3%
DENT	225	180	88.7%	23	11.3%	2	99.0%
DUNKLIN	928	699	88.6%	90	11.4%	29	96.3%

TABLE 8.
FOOD STAMP APPLICATIONS
MARCH 2003

		# APPS RECEIVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
AREA 3	HOWELL	607	451	87.9%	62	12.1%	6	98.8%
	IRON	167	110	84.0%	21	16.0%	1	99.2%
	MADISON	173	128	85.9%	21	14.1%	1	99.3%
	MISSISSIPPI	397	333	89.0%	41	11.0%	2	99.5%
	NEW MADRID	449	320	87.4%	46	12.6%	1	99.7%
	OREGON	181	134	89.9%	15	10.1%	2	98.7%
	PEMISCOT	618	478	86.9%	72	13.1%	5	99.1%
	PERRY	139	106	87.6%	15	12.4%	1	99.2%
	REYNOLDS	113	83	84.7%	15	15.3%	2	98.0%
	RIPLEY	294	253	93.7%	17	6.3%	1	99.6%
	ST FRANCOIS	823	601	85.5%	102	14.5%	42	94.0%
	STE GENEVIEVE	119	82	87.2%	12	12.8%	1	98.9%
	SCOTT	668	553	85.6%	93	14.4%	14	97.8%
	SHANNON	151	115	89.8%	13	10.2%	3	97.7%
	STODDARD	400	319	88.9%	40	11.1%	5	98.6%
	WASHINGTON	464	345	87.1%	51	12.9%	8	98.0%
	WAYNE	243	206	88.0%	28	12.0%	2	99.1%
	TOTAL AREA 3	9,184	7,093	87.3%	1,030	12.7%	204	97.5%
AREA 4	BARRY	446	397	87.4%	57	12.6%	5	98.9%
	BARTON	149	120	90.2%	13	9.8%	0	100.0%
	BATES	177	135	83.9%	26	16.1%	0	100.0%
	BENTON	215	175	89.3%	21	10.7%	3	98.5%
	CAMDEN	330	277	85.5%	47	14.5%	7	97.8%
	CEDAR	137	104	81.3%	24	18.8%	4	96.9%
	CHRISTIAN	452	322	83.4%	64	16.6%	18	95.3%
	DADE	65	59	88.1%	8	11.9%	1	98.5%
	DALLAS	177	131	85.1%	23	14.9%	7	95.5%
	DOUGLAS	197	146	88.5%	19	11.5%	0	100.0%
	GREENE	2,836	2,446	84.8%	438	15.2%	156	94.6%
	HENRY	259	205	85.4%	35	14.6%	2	99.2%
	HICKORY	101	51	75.0%	17	25.0%	1	98.5%
	JASPER	1,559	1,214	90.0%	135	10.0%	66	95.1%
	LACLEDE	503	354	81.0%	83	19.0%	5	98.9%
	LAWRENCE	446	358	84.8%	64	15.2%	24	94.3%
	MCDONALD	364	292	83.9%	56	16.1%	8	97.7%
	MARIES	77	56	87.5%	8	12.5%	2	96.9%
	MILLER	249	199	88.4%	26	11.6%	5	97.8%
	MONITEAU	94	73	83.9%	14	16.1%	0	100.0%
	MORGAN	281	194	85.1%	34	14.9%	3	98.7%
	NEWTON	543	401	80.5%	97	19.5%	11	97.8%
	OZARK	154	113	85.0%	20	15.0%	2	98.5%
	PHELPS	452	333	83.7%	65	16.3%	1	99.7%
	POLK	335	285	87.7%	40	12.3%	9	97.2%
	PULASKI	356	233	85.0%	41	15.0%	7	97.4%
	ST CLAIR	118	81	82.7%	17	17.3%	1	99.0%
	STONE	315	281	85.7%	47	14.3%	11	96.6%
	TANEY	581	390	82.8%	81	17.2%	4	99.2%
	TEXAS	326	245	88.1%	33	11.9%	4	98.6%
	VERNON	277	225	88.6%	29	11.4%	4	98.4%
	WEBSTER	277	203	80.9%	48	19.1%	10	96.0%
	WRIGHT	295	227	89.0%	28	11.0%	1	99.6%
	TOTAL AREA 4	13,143	10,325	85.5%	1,758	14.5%	382	96.8%
AREA 5	JACKSON	9,235	7,394	86.2%	1,183	13.8%	464	94.6%
AREA 6	ST LOUIS CITY	11,087	9,161	91.0%	911	9.0%	616	93.9%
AREA 7	ST LOUIS COUNTY	7,319	5,470	85.8%	903	14.2%	409	93.6%
STATEWIDE		65,071	51,314	86.5%	7,993	13.5%	2,404	95.9%

TABLE 9.
FOOD STAMP EXPEDITED SERVICE APPLICATION CURRENCY
MARCH 2003

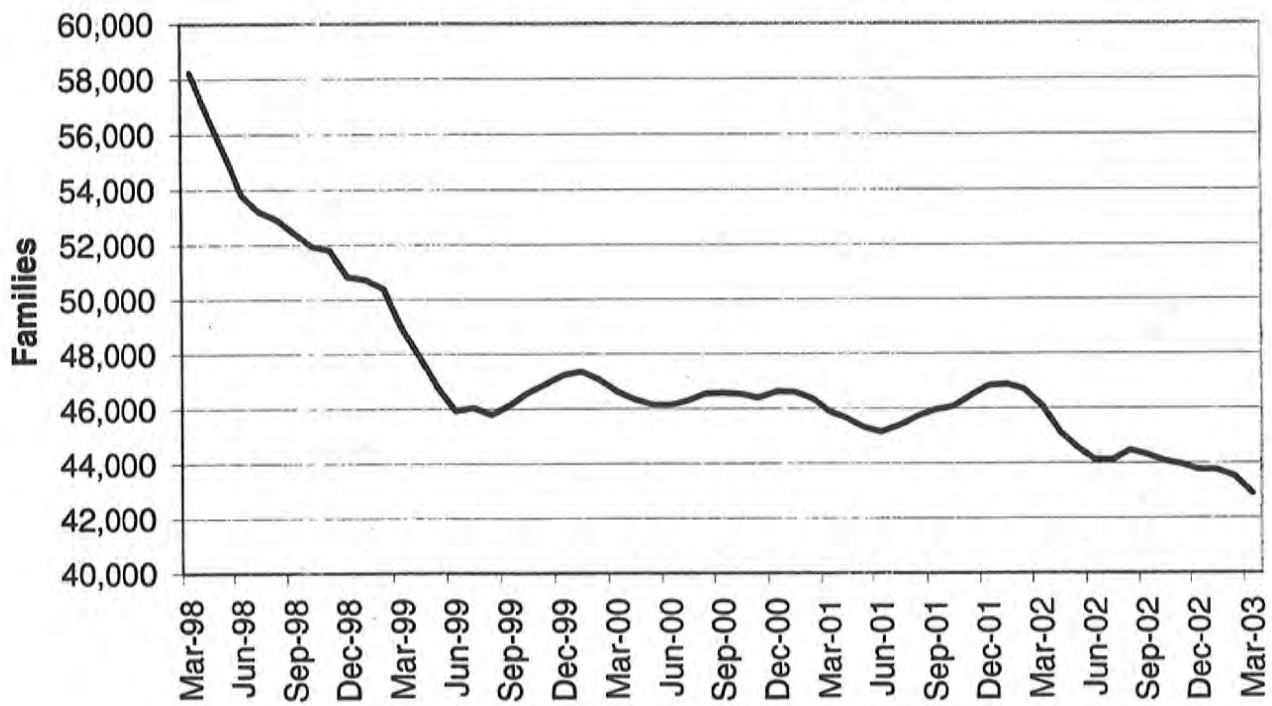
		# EXPEDITED APPLICATIONS	# TIMELY	# NOT TIMELY	% TIMELY	
AREA 1	ANDREW	5	5	0	100.0%	
	ATCHISON	7	7	0	100.0%	
	BUCHANAN	171	167	4	97.7%	
	CALDWELL	9	9	0	100.0%	
	CARROLL	12	12	0	100.0%	
	CASS	81	73	8	90.1%	
	CHARITON	7	7	0	100.0%	
	CLAY	214	213	1	99.5%	
	CLINTON	16	15	1	93.8%	
	COOPER	21	19	2	90.5%	
	DAVISS	8	8	0	100.0%	
	DE KALB	8	8	0	100.0%	
	GENTRY	3	3	0	100.0%	
	GRUNDY	14	14	0	100.0%	
	HARRISON	11	11	0	100.0%	
	HOLT	5	4	1	80.0%	
	HOWARD	4	4	0	100.0%	
	JOHNSON	69	67	2	97.1%	
	LAFAYETTE	46	44	2	95.7%	
	LINN	13	13	0	100.0%	
	LIVINGSTON	16	15	1	93.8%	
	MERCER	4	3	1	75.0%	
	NODAWAY	6	6	0	100.0%	
	PETTIS	83	76	7	91.6%	
	PLATTE	55	54	1	98.2%	
	PUTNAM	9	9	0	100.0%	
	RANDOLPH	45	44	1	97.8%	
	RAY	31	29	2	93.5%	
	SALINE	35	34	1	97.1%	
	SULLIVAN	14	13	1	92.9%	
	WORTH	1	1	0	100.0%	
	TOTAL AREA 1	1,023	987	36	96.5%	
	AREA 2	ADAIR	58	51	7	87.9%
AUDRAIN		47	45	2	95.7%	
BOONE		292	275	17	94.2%	
CALLAWAY		49	47	2	95.9%	
CLARK		5	5	0	100.0%	
COLE		127	111	16	87.4%	
FRANKLIN		103	87	16	84.5%	
GASCONADE		14	12	2	85.7%	
JEFFERSON		282	268	14	95.0%	
KNOX		4	4	0	100.0%	
LEWIS		3	3	0	100.0%	
LINCOLN		61	60	1	98.4%	
MACON		15	13	2	86.7%	
MARION		44	44	0	100.0%	
MONROE		4	4	0	100.0%	
MONTGOMERY		25	22	3	88.0%	
OSAGE		7	7	0	100.0%	
PIKE		34	33	1	97.1%	
RALLS		8	7	1	87.5%	
ST CHARLES		208	197	11	94.7%	
SCHUYLER		1	1	0	100.0%	
SCOTLAND		3	3	0	100.0%	
SHELBY		4	4	0	100.0%	
WARREN		38	37	1	97.4%	
TOTAL AREA 2		1,436	1,340	96	93.3%	
AREA 3		BOLLINGER	14	12	2	85.7%
		BUTLER	99	92	7	92.9%
	CAPE GIRARDEAU	129	120	9	93.0%	
	CARTER	16	15	1	93.8%	
	CRAWFORD	48	48	0	100.0%	
	DENT	27	25	2	92.6%	
	DUNKLIN	125	116	9	92.8%	

TABLE 9.

FOOD STAMP EXPEDITED SERVICE APPLICATION CURRENCY
MARCH 2003

		# EXPEDITED APPLICATIONS	# TIMELY	# NOT TIMELY	% TIMELY
AREA 3	HOWELL	90	83	7	92.2%
	IRON	22	21	1	95.5%
	MADISON	13	13	0	100.0%
	MISSISSIPPI	59	59	0	100.0%
	NEW MADRID	68	66	2	97.1%
	OREGON	21	21	0	100.0%
	PEMISCOT	90	85	5	94.4%
	PERRY	16	15	1	93.8%
	REYNOLDS	5	4	1	80.0%
	RIPLEY	35	33	2	94.3%
	ST FRANCOIS	106	98	8	92.5%
	STE GENEVIEVE	18	18	0	100.0%
	SCOTT	101	96	5	95.0%
	SHANNON	18	17	1	94.4%
	STODDARD	48	46	2	95.8%
	WASHINGTON	70	65	5	92.9%
	WAYNE	25	20	5	80.0%
	TOTAL AREA 3	1,263	1,188	75	94.1%
AREA 4	BARRY	57	54	3	94.7%
	BARTON	28	27	1	96.4%
	BATES	25	24	1	96.0%
	BENTON	29	28	1	96.6%
	CAMDEN	70	66	4	94.3%
	CEDAR	22	22	0	100.0%
	CHRISTIAN	65	61	4	93.8%
	DADE	6	6	0	100.0%
	DALLAS	26	23	3	88.5%
	DOUGLAS	17	17	0	100.0%
	GREENE	531	491	40	92.5%
	HENRY	35	32	3	91.4%
	HICKORY	11	11	0	100.0%
	JASPER	232	229	3	98.7%
	LACLEDE	80	73	7	91.3%
	LAWRENCE	55	54	1	98.2%
	MCDONALD	68	68	0	100.0%
	MARIES	7	7	0	100.0%
	MILLER	35	34	1	97.1%
	MONITEAU	12	12	0	100.0%
	MORGAN	39	36	3	92.3%
	NEWTON	84	83	1	98.8%
	OZARK	13	12	1	92.3%
	PHELPS	62	58	4	93.5%
	POLK	43	42	1	97.7%
	PULASKI	51	50	1	98.0%
	ST CLAIR	12	11	1	91.7%
	STONE	58	53	5	91.4%
	TANEY	88	83	5	94.3%
	TEXAS	37	33	4	89.2%
	VERNON	29	26	3	89.7%
	WEBSTER	47	42	5	89.4%
	WRIGHT	31	29	2	93.5%
	TOTAL AREA 4	2,005	1,897	108	94.6%
AREA 5	JACKSON	1,754	1,637	117	93.3%
AREA 6	ST LOUIS CITY	1,999	1,826	173	91.3%
AREA 7	ST LOUIS COUNTY	1,186	1,084	102	91.4%
STATEWIDE		10,666	9,959	707	93.4%

**Figure 5. Temporary Assistance Families*
60-Month Trend through March 2003**



* Families receiving assistance on the last day of the month.

TABLE 10.

TEMPORARY ASSISTANCE AND GAFF FAMILIES AND PAYMENTS
MARCH 2003

		TEMPORARY ASSISTANCE				GAFF			
		PARENTS/ CHILDREN RECEIVING	CARETAKERS RECEIVING	CHILD ONLY FAMILIES RECEIVING	TOTAL FAMILIES RECEIVING	TOTAL PAYMENTS	CHILDREN RECEIVING	FAMILIES RECEIVING	TOTAL PAYMENTS
AREA 1	ANDREW	72	34	14	45	\$10,352	10	6	\$1,928
	ATCHISON	39	19	8	24	\$4,772	0	0	\$0
	BUCHANAN	1,076	517	143	606	\$143,070	18	10	\$3,675
	CALDWELL	109	55	8	56	\$14,674	8	4	\$1,608
	CARROLL	116	43	18	56	\$13,918	6	3	\$1,194
	CASS	600	299	77	349	\$85,098	24	12	\$4,769
	CHARITON	42	20	3	23	\$6,097	0	0	\$0
	CLAY	955	448	137	561	\$130,719	43	24	\$8,212
	CLINTON	104	46	15	59	\$13,954	13	8	\$2,650
	COOPER	188	80	23	97	\$24,584	4	4	\$874
	DAVISS	32	8	13	20	\$3,849	4	2	\$803
	DE KALB	74	29	15	44	\$10,591	0	0	\$0
	GENTRY	20	11	6	15	\$2,679	2	1	\$414
	GRUNDY	65	23	16	39	\$8,660	1	1	\$230
	HARRISON	97	59	12	62	\$13,268	7	4	\$1,507
	HOLT	20	9	5	12	\$2,761	0	0	\$0
	HOWARD	88	37	20	52	\$11,824	0	0	\$0
	JOHNSON	340	162	46	198	\$44,027	10	6	\$1,837
	LAFAYETTE	274	130	46	164	\$38,208	1	1	\$230
	LINN	141	66	19	77	\$18,153	16	10	\$3,243
	LIVINGSTON	84	35	11	45	\$10,973	0	0	\$0
	MERCER	20	12	4	16	\$2,978	2	1	\$340
	NODAWAY	47	25	8	31	\$6,747	2	1	\$414
	PETTIS	577	251	86	320	\$74,891	16	8	\$3,165
	PLATTE	341	169	42	197	\$46,767	23	11	\$4,244
	PUTNAM	28	16	4	18	\$4,032	5	3	\$984
	RANDOLPH	409	183	59	226	\$52,022	2	2	\$377
	RAY	197	88	27	108	\$26,682	17	10	\$3,399
	SALINE	352	204	37	215	\$50,991	9	6	\$1,787
	SULLIVAN	53	19	8	25	\$6,591	6	3	\$1,217
	WORTH	20	11	2	11	\$2,850	0	0	\$0
	TOTAL AREA 1	6,580	3,108	932	3,771	\$886,782	249	141	\$49,101
AREA 2	ADAIR	185	101	18	107	\$25,881	16	9	\$3,354
	AUDRAIN	263	126	34	152	\$35,771	14	10	\$2,829
	BOONE	1,507	675	204	853	\$193,695	40	23	\$7,932
	CALLAWAY	396	186	55	228	\$53,523	7	4	\$1,353
	CLARK	64	36	5	35	\$8,581	7	5	\$1,398
	COLE	587	230	78	300	\$71,465	12	7	\$2,349
	FRANKLIN	551	265	66	316	\$76,852	37	22	\$7,357
	GASCONADE	81	41	7	47	\$10,883	1	1	\$207
	JEFFERSON	1,393	730	145	819	\$194,845	27	15	\$5,329
	KNOX	22	9	3	12	\$2,786	0	0	\$0
	LEWIS	92	37	15	47	\$11,243	2	1	\$460
	LINCOLN	380	150	74	218	\$50,739	15	10	\$3,050
	MACON	117	56	18	67	\$15,111	13	9	\$2,629
	MARION	492	239	53	277	\$64,021	16	8	\$3,296
	MONROE	35	17	5	21	\$5,330	6	4	\$1,217
	MONTGOMERY	128	63	14	73	\$18,143	6	4	\$1,251
	OSAGE	26	16	6	17	\$3,566	0	0	\$0
	PIKE	202	88	37	119	\$26,786	3	3	\$690
	RALLS	43	25	7	32	\$6,729	9	5	\$1,847
	ST CHARLES	1,209	558	169	706	\$167,645	60	41	\$12,100
	SCHUYLER	20	6	6	11	\$2,351	2	1	\$437
	SCOTLAND	10	8	2	9	\$2,025	0	0	\$0
	SHELBY	42	19	6	24	\$5,541	4	2	\$757
	WARREN	182	74	32	104	\$24,171	5	4	\$1,104
	TOTAL AREA 2	8,027	3,755	1,059	4,594	\$1,077,683	302	188	\$60,946
AREA 3	BOLLINGER	97	32	22	52	\$12,401	7	5	\$1,412
	BUTLER	846	371	153	490	\$109,075	38	20	\$7,348
	CAPE GIRARDEAU	915	457	103	513	\$122,724	29	16	\$5,910
	CARTER	116	50	22	66	\$15,576	4	2	\$667
	CRAWFORD	379	194	49	226	\$53,932	12	10	\$2,571
	DENT	213	88	42	116	\$25,622	11	7	\$2,336
	DUNKLIN	1,482	588	276	802	\$188,016	46	23	\$8,802

TABLE 10.

TEMPORARY ASSISTANCE AND GAPP FAMILIES AND PAYMENTS
MARCH 2003

		----- TEMPORARY ASSISTANCE -----				----- GAPP -----			
		PARENTS/ CHILDREN RECEIVING	CARETAKERS RECEIVING	CHILD ONLY FAMILIES RECEIVING	TOTAL FAMILIES RECEIVING	TOTAL PAYMENTS	CHILDREN RECEIVING	FAMILIES RECEIVING	TOTAL PAYMENTS
AREA 3	HOWELL	676	339	92	393	\$94,135	10	8	\$1,971
	IRON	191	90	36	113	\$25,849	1	1	\$207
	MADISON	170	91	22	104	\$24,243	3	2	\$621
	MISSISSIPPI	615	291	91	362	\$79,033	19	10	\$3,761
	NEW MADRID	666	294	107	387	\$83,259	54	28	\$10,704
	OREGON	148	64	31	88	\$19,650	3	2	\$667
	PEMISCOT	1,199	448	174	592	\$143,527	53	26	\$10,297
	PERRY	87	31	26	52	\$12,066	1	1	\$170
	REYNOLDS	121	57	21	71	\$16,679	9	4	\$1,730
	RIPLEY	322	147	58	184	\$41,260	1	1	\$170
	ST FRANCOIS	1,009	492	154	608	\$140,026	37	21	\$7,288
	STE GENEVIEVE	83	40	9	45	\$10,911	3	2	\$584
	SCOTT	986	448	145	563	\$128,307	92	58	\$18,625
	SHANNON	87	32	26	56	\$11,502	2	2	\$377
	STODDARD	371	163	60	212	\$46,994	19	12	\$3,850
	WASHINGTON	473	232	83	283	\$63,712	9	6	\$1,826
	WAYNE	209	88	53	133	\$29,003	28	18	\$5,613
	TOTAL AREA 3	11,461	5,127	1,855	6,511	\$1,497,502	491	285	\$97,507
AREA 4	BARRY	542	247	60	284	\$72,107	26	13	\$5,091
	BARTON	245	128	30	139	\$33,171	3	2	\$644
	BATES	134	60	22	75	\$16,756	0	0	\$0
	BENTON	310	152	43	183	\$42,337	13	7	\$2,664
	CAMDEN	252	125	38	152	\$34,767	22	14	\$4,690
	CEDAR	181	96	32	117	\$25,039	11	8	\$2,307
	CHRISTIAN	334	152	53	197	\$43,219	0	0	\$0
	DADE	41	21	10	27	\$5,548	1	1	\$207
	DALLAS	166	69	43	104	\$23,016	0	0	\$0
	DOUGLAS	230	117	29	122	\$30,071	4	3	\$814
	GREENE	2,314	1,076	325	1,322	\$310,797	51	26	\$9,172
	HENRY	319	163	48	187	\$42,655	22	13	\$4,431
	HICKORY	80	35	18	52	\$11,525	6	4	\$1,168
	JASPER	2,063	1,090	207	1,147	\$281,677	42	23	\$8,231
	LACLEDE	474	201	75	263	\$63,264	25	15	\$5,080
	LAWRENCE	413	206	52	238	\$55,641	7	6	\$1,541
	MCDONALD	235	94	43	132	\$31,437	2	2	\$437
	MARIES	95	47	16	57	\$12,766	9	4	\$1,907
	MILLER	229	101	46	142	\$31,488	4	3	\$717
	MONITEAU	64	31	13	39	\$8,756	3	2	\$667
	MORGAN	261	108	43	136	\$31,488	7	3	\$1,256
	NEWTON	469	216	72	268	\$63,799	41	21	\$8,187
	OZARK	137	54	31	79	\$18,535	0	0	\$0
	PHELPS	405	192	67	248	\$57,250	14	8	\$2,940
	POLK	271	123	45	162	\$37,560	22	8	\$3,969
	PULASKI	364	156	59	209	\$48,280	12	9	\$2,585
	ST CLAIR	151	69	21	82	\$18,804	11	5	\$2,050
	STONE	201	85	41	123	\$27,355	7	5	\$1,396
	TANEY	340	168	38	191	\$46,936	1	1	\$207
	TEXAS	362	178	43	202	\$47,699	10	5	\$1,903
	VERNON	325	160	41	182	\$42,754	4	2	\$777
	WEBSTER	266	118	39	149	\$36,072	4	3	\$814
	WRIGHT	327	183	34	197	\$48,342	13	8	\$2,518
	TOTAL AREA 4	12,600	6,021	1,777	7,207	\$1,700,911	397	224	\$78,370
AREA 5	JACKSON	15,094	6,375	1,930	8,140	\$1,903,362	474	247	\$92,581
AREA 6	ST LOUIS CITY	19,509	7,949	2,309	9,997	\$2,440,028	262	141	\$52,587
AREA 7	ST LOUIS COUNTY	10,134	4,295	1,550	5,776	\$1,327,694	279	149	\$55,111
STATEWIDE		83,405	36,630	11,412	45,996	\$10,833,962	2,454	1,375	\$486,203

TABLE 11.

TEMPORARY CASH APPLICATIONS
MARCH 2003

		----- DAYS FOR APPLICATION RESOLUTION -----										
		#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR	45	90	105	105	45 DAYS
							LESS					
AREA 1	ANDREW	5	5	2	28.6%	7	7	0	0	0	0	0.0%
	ATCHISON	5	0	0	0.0%	0	0	0	0	0	0	0.0%
	BUCHANAN	93	46	36	43.9%	82	80	1	0	0	1	1.2%
	CALDWELL	6	2	3	60.0%	5	5	0	0	0	0	0.0%
	CARROLL	9	3	3	50.0%	6	6	0	0	0	0	0.0%
	CASS	46	33	10	23.3%	43	41	0	2	0	0	4.7%
	CHARITON	2	1	0	0.0%	1	1	0	0	0	0	0.0%
	CLAY	92	33	30	47.6%	63	58	5	0	0	0	0.0%
	CLINTON	9	6	5	45.5%	11	9	2	0	0	0	0.0%
	COOPER	5	8	5	38.5%	13	9	4	0	0	0	0.0%
	DAVISS	6	3	3	50.0%	6	6	0	0	0	0	0.0%
	DE KALB	8	4	1	20.0%	5	5	0	0	0	0	0.0%
	GENTRY	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	GRUNDY	7	1	3	75.0%	4	4	0	0	0	0	0.0%
	HARRISON	5	3	1	25.0%	4	4	0	0	0	0	0.0%
	HOLT	7	0	2	100.0%	2	2	0	0	0	0	0.0%
	HOWARD	6	3	2	40.0%	5	5	0	0	0	0	0.0%
	JOHNSON	44	19	16	45.7%	35	32	3	0	0	0	0.0%
	LAFAYETTE	40	20	13	39.4%	33	32	1	0	0	0	0.0%
	LINN	9	4	1	20.0%	5	5	0	0	0	0	0.0%
	LIVINGSTON	7	4	1	20.0%	5	5	0	0	0	0	0.0%
	MERCER	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	NODAWAY	9	5	6	54.5%	11	11	0	0	0	0	0.0%
	PETTIS	45	27	15	35.7%	42	38	3	1	0	0	2.4%
	PLATTE	28	18	8	30.8%	26	22	1	0	0	3	11.5%
	PUTNAM	4	6	1	14.3%	7	7	0	0	0	0	0.0%
	RANDOLPH	32	16	10	38.5%	26	26	0	0	0	0	0.0%
	RAY	14	9	3	25.0%	12	12	0	0	0	0	0.0%
	SALINE	39	22	2	8.3%	24	24	0	0	0	0	0.0%
	SULLIVAN	3	3	1	25.0%	4	4	0	0	0	0	0.0%
	WORTH	1	3	0	0.0%	3	3	0	0	0	0	0.0%
	TOTAL AREA 1	588	309	183	37.2%	492	465	20	3	0	4	1.4%
AREA 2	ADAIR	17	10	1	9.1%	11	11	0	0	0	0	0.0%
	AUDRAIN	16	15	2	11.8%	17	15	2	0	0	0	0.0%
	BOONE	97	51	28	35.4%	79	74	2	3	0	0	3.8%
	CALLAWAY	18	13	13	50.0%	26	20	2	4	0	0	15.4%
	CLARK	8	2	1	33.3%	3	3	0	0	0	0	0.0%
	COLE	66	20	41	67.2%	61	44	7	8	0	2	16.4%
	FRANKLIN	27	24	7	22.6%	31	28	2	1	0	0	3.2%
	GASCONADE	10	8	1	11.1%	9	9	0	0	0	0	0.0%
	JEFFERSON	110	43	44	50.6%	87	83	2	2	0	0	2.3%
	KNOX	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	LEWIS	6	5	2	28.6%	7	7	0	0	0	0	0.0%
	LINCOLN	26	14	10	41.7%	24	23	1	0	0	0	0.0%
	MACON	10	6	2	25.0%	8	7	1	0	0	0	0.0%
	MARION	20	12	2	14.3%	14	14	0	0	0	0	0.0%
	MONROE	2	1	0	0.0%	1	1	0	0	0	0	0.0%
	MONTGOMERY	19	5	2	28.6%	7	7	0	0	0	0	0.0%
	OSAGE	3	0	0	0.0%	0	0	0	0	0	0	0.0%
	PIKE	7	3	0	0.0%	3	3	0	0	0	0	0.0%
	RALLS	6	1	2	66.7%	3	3	0	0	0	0	0.0%
	ST CHARLES	107	47	43	47.8%	90	84	4	2	0	0	2.2%
	SCHUYLER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SCOTLAND	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	SHELBY	5	3	0	0.0%	3	3	0	0	0	0	0.0%
	WARREN	32	13	13	50.0%	26	23	0	3	0	0	11.5%
	TOTAL AREA 2	616	296	214	42.0%	510	462	23	23	0	2	4.9%
AREA 3	BOLLINGER	3	2	2	50.0%	4	4	0	0	0	0	0.0%
	BUTLER	46	30	18	37.5%	48	48	0	0	0	0	0.0%
	CAPE GIRARDEAU	62	29	15	34.1%	44	38	6	0	0	0	0.0%
	CARTER	4	2	1	33.3%	3	3	0	0	0	0	0.0%
	CRAWFORD	29	18	6	25.0%	24	24	0	0	0	0	0.0%
	DENT	11	4	2	33.3%	6	6	0	0	0	0	0.0%
	DUNKLIN	90	55	26	32.1%	81	79	1	0	0	1	1.2%

TABLE 11.

TEMPORARY CASH APPLICATIONS
MARCH 2003

		----- DAYS FOR APPLICATION RESOLUTION -----										
		#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	%
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR	45	90	105	105	OVER
		45 DAYS										
AREA 3	HOWELL	45	36	13	26.5%	49	48	1	0	0	0	0.0%
	IRON	8	14	4	22.2%	18	18	0	0	0	0	0.0%
	MADISON	9	5	2	28.6%	7	7	0	0	0	0	0.0%
	MISSISSIPPI	39	21	7	25.0%	28	28	0	0	0	0	0.0%
	NEW MADRID	44	22	9	29.0%	31	30	0	1	0	0	3.2%
	OREGON	11	8	0	0.0%	8	8	0	0	0	0	0.0%
	PEMISCOT	69	41	28	40.6%	69	68	0	0	0	1	1.4%
	PERRY	5	3	5	62.5%	8	7	1	0	0	0	0.0%
	REYNOLDS	8	8	1	11.1%	9	7	1	0	0	1	11.1%
	RIPLEY	15	16	4	20.0%	20	18	1	1	0	0	5.0%
	ST FRANCOIS	68	46	15	24.6%	61	52	6	3	0	0	4.9%
	STE GENEVIEVE	11	4	3	42.9%	7	7	0	0	0	0	0.0%
	SCOTT	66	39	21	35.0%	60	60	0	0	0	0	0.0%
	SHANNON	12	3	6	66.7%	9	7	2	0	0	0	0.0%
	STODDARD	24	17	6	26.1%	23	22	0	1	0	0	4.3%
	WASHINGTON	34	20	10	33.3%	30	28	2	0	0	0	0.0%
	WAYNE	8	4	1	20.0%	5	5	0	0	0	0	0.0%
	TOTAL AREA 3	721	447	205	31.4%	652	622	21	6	0	3	1.4%
AREA 4	BARRY	24	20	7	25.9%	27	27	0	0	0	0	0.0%
	BARTON	15	10	5	33.3%	15	15	0	0	0	0	0.0%
	BATES	13	6	9	60.0%	15	14	1	0	0	0	0.0%
	BENTON	21	12	7	36.8%	19	19	0	0	0	0	0.0%
	CAMDEN	22	7	5	41.7%	12	7	2	3	0	0	25.0%
	CEDAR	12	12	1	7.7%	13	13	0	0	0	0	0.0%
	CHRISTIAN	35	20	16	44.4%	36	30	4	2	0	0	5.6%
	DADE	3	2	1	33.3%	3	3	0	0	0	0	0.0%
	DALLAS	13	10	0	0.0%	10	9	1	0	0	0	0.0%
	DOUGLAS	15	7	2	22.2%	9	9	0	0	0	0	0.0%
	GREENE	236	103	104	50.2%	207	151	32	24	0	0	11.6%
	HENRY	23	17	12	41.4%	29	23	4	2	0	0	6.9%
	HICKORY	6	3	2	40.0%	5	5	0	0	0	0	0.0%
	JASPER	144	77	41	34.7%	118	103	10	5	0	0	4.2%
	LACLEDE	41	15	19	55.9%	34	31	2	1	0	0	2.9%
	LAWRENCE	27	14	8	36.4%	22	22	0	0	0	0	0.0%
	MCDONALD	29	18	8	30.8%	26	19	3	4	0	0	15.4%
	MARIES	6	3	0	0.0%	3	3	0	0	0	0	0.0%
	MILLER	10	9	4	30.8%	13	12	0	0	0	1	7.7%
	MONITEAU	3	1	1	50.0%	2	1	0	0	0	1	50.0%
	MORGAN	20	9	3	25.0%	12	10	1	1	0	0	8.3%
	NEWTON	34	31	9	22.5%	40	36	3	1	0	0	2.5%
	OZARK	10	6	6	50.0%	12	12	0	0	0	0	0.0%
	PHELPS	32	14	14	50.0%	28	28	0	0	0	0	0.0%
	POLK	20	10	6	37.5%	16	14	2	0	0	0	0.0%
	PULASKI	16	13	4	23.5%	17	15	1	0	0	1	5.9%
	ST CLAIR	10	7	4	36.4%	11	11	0	0	0	0	0.0%
	STONE	18	12	6	33.3%	18	15	2	1	0	0	5.6%
	TANEY	42	15	19	55.9%	34	31	3	0	0	0	0.0%
	TEXAS	25	21	9	30.0%	30	30	0	0	0	0	0.0%
	VERNON	17	17	4	19.0%	21	18	2	1	0	0	4.8%
	WEBSTER	25	16	11	40.7%	27	27	0	0	0	0	0.0%
	WRIGHT	20	11	4	26.7%	15	15	0	0	0	0	0.0%
	TOTAL AREA 4	987	548	351	39.0%	899	778	73	45	0	3	5.3%
AREA 5	JACKSON	710	378	219	36.7%	597	501	59	29	3	5	6.2%
AREA 6	ST LOUIS CITY	491	324	91	21.9%	415	345	47	20	0	3	5.5%
AREA 7	ST LOUIS COUNTY	426	213	177	45.4%	390	274	65	46	0	5	13.1%
STATEWIDE		4,539	2,515	1,440	36.4%	3,955	3,447	308	172	3	25	5.1%

TABLE 12.

MC+, MEDICAL ASSISTANCE FOR FAMILIES (MAF) AND TRANSITIONAL MEDICAL ASSISTANCE (TMA)
TOTAL CHILDREN

MARCH 2003

		MC+ POVERTY	MC+ CHIP NO COST	MC+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL CHILDREN
AREA 1	ANDREW	289	196	41	6	385	66	45	1,028
	ATCHISON	116	97	17	4	238	30	23	525
	BUCHANAN	1,490	1,034	264	35	4,241	467	256	7,787
	CALDWELL	229	176	39	7	563	16	22	1,052
	CARROLL	232	164	55	6	630	73	30	1,190
	CASS	975	809	266	42	2,802	306	141	5,341
	CHARITON	101	118	24	10	242	35	20	550
	CLAY	2,189	1,579	485	83	4,568	377	464	9,745
	CLINTON	269	284	48	3	592	19	59	1,274
	COOPER	239	182	55	16	666	72	65	1,295
	DAVISS	183	152	34	5	407	54	32	867
	DE KALB	162	135	45	4	349	33	34	762
	GENTRY	122	107	35	10	168	67	13	522
	GRUNDY	191	182	39	9	529	76	43	1,069
	HARRISON	184	158	33	6	372	98	23	874
	HOLT	87	79	35	7	206	16	19	449
	HOWARD	161	143	42	4	450	78	29	907
	JOHNSON	585	481	110	9	1,729	113	168	3,195
	LAFAYETTE	574	482	111	10	1,475	62	129	2,843
	LINN	214	207	45	16	616	151	49	1,298
	LIVINGSTON	210	187	56	3	595	157	37	1,245
	MERCER	57	45	10	0	129	18	15	274
	NODAWAY	289	169	50	4	294	35	41	882
	PETTIS	893	489	125	23	2,145	253	122	4,050
	PLATTE	651	421	156	20	1,359	141	96	2,844
	PUTNAM	135	72	36	1	315	23	20	602
	RANDOLPH	496	348	65	3	1,687	122	82	2,803
	RAY	363	217	75	14	789	100	66	1,624
	SALINE	488	307	62	15	1,160	148	58	2,238
	SULLIVAN	181	123	24	6	409	56	30	829
	WORTH	65	29	10	1	100	18	1	224
	TOTAL AREA 1	12,420	9,172	2,492	382	30,210	3,280	2,232	60,188
AREA 2	ADAIR	341	261	68	10	1,075	83	72	1,910
	AUDRAIN	398	446	70	25	1,138	115	61	2,253
	BOONE	1,611	1,442	370	33	6,622	276	229	10,583
	CALLAWAY	658	545	145	16	2,001	118	65	3,548
	CLARK	160	142	38	3	368	52	11	774
	COLE	834	519	116	9	2,817	92	160	4,547
	FRANKLIN	1,110	862	230	23	3,327	567	196	6,315
	GASCONADE	176	143	42	10	538	85	32	1,026
	JEFFERSON	2,229	1,750	422	34	7,322	685	398	12,840
	KNOX	84	58	11	9	199	25	13	399
	LEWIS	175	105	29	7	443	46	31	836
	LINCOLN	672	504	114	17	2,336	203	67	3,913
	MACON	318	262	60	6	666	99	67	1,478
	MARION	530	380	89	21	1,649	286	67	3,022
	MONROE	198	129	24	8	436	20	16	831
	MONTGOMERY	242	207	59	24	478	87	40	1,137
	OSAGE	158	119	23	11	377	49	22	759
	PIKE	363	235	42	2	1,234	58	22	1,956
	RALLS	128	102	52	2	340	69	19	712
	ST CHARLES	1,936	1,405	361	44	6,745	269	414	11,174
	SCHUYLER	70	92	29	5	210	43	13	462
	SCOTLAND	112	71	28	6	144	19	10	390
	SHELBY	130	92	19	4	323	64	10	642
	WARREN	423	271	55	4	1,031	74	63	1,921
	TOTAL AREA 2	13,056	10,142	2,496	333	41,819	3,484	2,098	73,428
AREA 3	BOLLINGER	200	253	62	17	819	88	39	1,478
	BUTLER	825	682	177	20	2,914	514	146	5,278
	CAPE GIRARDEAU	852	604	193	27	3,212	258	162	5,308
	CARTER	174	150	54	9	579	87	37	1,090
	CRAWFORD	436	415	83	22	1,433	288	91	2,768
	DENT	426	279	99	8	971	198	54	2,035
	DUNKLIN	956	499	99	10	4,470	239	132	6,405

TABLE 12.

MC+, MEDICAL ASSISTANCE FOR FAMILIES (MAF) AND TRANSITIONAL MEDICAL ASSISTANCE (TMA)
TOTAL CHILDREN

MARCH 2003

		MC+ POVERTY	MC+ CHIP NO COST	MC+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL CHILDREN
AREA 3	HOWELL	927	760	154	10	2,958	289	171	5,269
	IRON	299	176	44	5	781	95	33	1,433
	MADISON	256	217	56	4	630	151	40	1,354
	MISSISSIPPI	338	247	73	4	1,533	151	47	2,393
	NEW MADRID	471	371	71	9	1,973	243	65	3,203
	OREGON	293	225	71	9	739	145	45	1,527
	PEMISCOT	509	368	71	5	3,291	240	64	4,548
	PERRY	251	212	35	1	900	82	58	1,539
	REYNOLDS	105	111	45	3	609	113	15	1,001
	RIPLEY	381	381	99	21	1,337	199	26	2,444
	ST FRANCOIS	932	685	218	23	3,589	485	180	6,112
	STE GENEVIEVE	197	196	38	9	686	72	42	1,240
	SCOTT	810	673	162	17	3,203	498	101	5,464
	SHANNON	234	241	60	11	837	97	32	1,512
	STODDARD	556	504	173	21	1,628	338	116	3,336
	WASHINGTON	495	426	116	21	1,962	343	77	3,440
	WAYNE	317	260	65	4	1,243	117	60	2,066
	TOTAL AREA 3	11,240	8,935	2,318	290	42,297	5,330	1,833	72,243
AREA 4	BARRY	771	425	110	11	2,138	328	113	3,896
	BARTON	272	208	23	4	807	111	37	1,462
	BATES	419	271	78	15	810	98	65	1,756
	BENTON	338	267	51	10	1,187	93	28	1,974
	CAMDEN	720	649	177	19	1,774	182	118	3,639
	CEDAR	297	253	64	2	944	120	38	1,718
	CHRISTIAN	1,079	894	303	25	2,046	219	223	4,789
	DADE	222	167	55	8	315	55	39	861
	DALLAS	443	282	65	12	1,022	110	69	2,003
	DOUGLAS	306	316	48	13	989	167	43	1,882
	GREENE	3,720	2,861	659	49	11,126	621	1,099	20,135
	HENRY	380	309	84	12	1,367	179	79	2,410
	HICKORY	177	165	47	0	567	84	18	1,058
	JASPER	2,566	1,481	262	27	7,683	445	569	13,033
	LACLEDE	821	538	155	18	2,466	241	161	4,400
	LAWRENCE	916	646	128	17	2,033	97	151	3,988
	MCDONALD	765	355	76	10	1,664	262	133	3,265
	MARIES	118	136	29	13	447	54	13	810
	HILLER	593	536	160	15	1,313	256	75	2,948
	MONITEAU	228	182	40	13	470	54	50	1,037
	MORGAN	428	325	95	10	1,273	97	68	2,296
	NEWTON	1,149	782	172	26	2,212	457	208	5,006
	OZARK	162	199	36	2	753	109	28	1,289
	PHELPS	703	597	120	22	2,530	198	137	4,307
	POLK	584	502	152	7	1,603	294	111	3,253
	PULASKI	617	463	132	9	1,975	133	92	3,421
	ST CLAIR	181	193	38	5	533	74	22	1,046
	STONE	620	505	97	14	1,826	177	113	3,352
	TANEY	1,242	932	269	17	1,842	96	201	4,599
	TEXAS	585	508	135	9	1,468	180	94	2,979
	VERNON	623	454	110	10	1,144	109	128	2,578
	WEBSTER	686	584	120	12	1,667	218	131	3,418
	WRIGHT	493	398	81	10	1,380	224	98	2,684
	TOTAL AREA 4	23,224	17,383	4,171	446	61,374	6,142	4,552	117,292
AREA 5	JACKSON	12,333	8,395	1,849	249	45,335	1,387	2,268	71,816
AREA 6	ST LOUIS CITY	7,296	4,560	805	123	48,221	1,391	1,087	63,483
AREA 7	ST LOUIS COUNTY	10,634	7,643	1,538	201	39,350	1,216	1,313	61,895
STATEWIDE		90,203	66,230	15,669	2,024	308,606	22,230	15,383	520,345

TABLE 13.

MC+, MEDICAL ASSISTANCE FOR FAMILIES (MAF) AND TRANSITIONAL MEDICAL ASSISTANCE (TMA)
TOTAL PARENTS/CARETAKERS

MARCH 2003

	MAF	TMA	EXTENDED TMA	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
AREA 1						
ANDREW	207	41	0	49	19	316
ATCHISON	145	29	1	17	19	211
BUCHANAN	2,175	346	8	350	169	3,048
CALDWELL	297	36	2	23	16	374
CARROLL	334	76	1	35	18	464
CASS	1,459	228	9	178	104	1,978
CHARITON	139	26	0	18	13	196
CLAY	2,455	350	10	452	313	3,580
CLINTON	308	20	1	66	40	435
COOPER	335	54	2	60	31	482
DAVISS	233	47	2	40	17	339
DE KALB	204	20	1	26	22	273
GENTRY	101	45	1	27	6	180
GRUNDY	295	62	0	38	25	420
HARRISON	230	93	0	35	21	379
HOLT	108	7	0	21	17	153
HOWARD	255	50	0	28	17	350
JOHNSON	953	95	0	128	102	1,278
LAFAYETTE	766	63	0	86	76	991
LINN	321	111	2	58	20	512
LIVINGSTON	328	127	2	41	25	523
MERCER	70	14	3	17	6	110
NODAWAY	159	39	5	63	25	291
PETTIS	1,148	183	3	153	68	1,555
PLATTE	791	131	2	102	73	1,099
PUTNAM	196	17	8	16	12	249
RANDOLPH	916	86	4	113	44	1,163
RAY	394	100	2	58	43	597
SALINE	642	146	0	80	29	897
SULLIVAN	208	42	1	20	11	282
WORTH	50	23	0	8	5	86
TOTAL AREA 1	16,222	2,707	70	2,406	1,406	22,811
AREA 2						
ADAIR	692	94	4	76	38	904
AUDRAIN	611	78	4	95	44	832
BOONE	3,400	316	6	313	186	4,221
CALLAWAY	1,041	113	3	117	62	1,336
CLARK	193	41	2	19	6	261
COLE	1,355	55	3	159	116	1,688
FRANKLIN	1,959	465	8	235	127	2,794
GASCONADE	299	67	4	38	22	430
JEFFERSON	4,299	580	10	520	285	5,694
KNOX	114	21	2	14	8	159
LEWIS	254	31	5	38	25	353
LINCOLN	1,280	190	5	103	59	1,637
MACON	370	85	3	73	36	567
MARION	905	230	2	91	63	1,291
MONROE	224	14	0	29	10	277
MONTGOMERY	263	64	1	41	18	387
OSAGE	230	45	0	22	19	316
PIKE	635	69	4	43	27	778
RALLS	209	56	1	31	14	311
ST CHARLES	3,421	235	14	469	290	4,429
SCHUYLER	120	36	0	14	11	181
SCOTLAND	108	32	0	16	3	159
SHELBY	205	54	0	29	7	295
WARREN	562	59	1	68	53	743
TOTAL AREA 2	22,749	3,030	82	2,653	1,529	30,043
AREA 3						
BOLLINGER	519	72	0	36	25	652
BUTLER	1,611	412	7	183	77	2,290
CAPE GIRARDEAU	1,697	185	13	179	97	2,171
CARTER	338	77	0	34	19	468
CRAWFORD	799	202	3	97	60	1,161
DENT	599	144	2	57	36	838
DUNKLIN	2,199	200	5	122	62	2,588

TABLE 13.

MC+, MEDICAL ASSISTANCE FOR FAMILIES (MAF) AND TRANSITIONAL MEDICAL ASSISTANCE (TMA)
TOTAL PARENTS/CARETAKERS

MARCH 2003

		MAF	TMA	EXTENDED TMA	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
AREA 3	HOWELL	1,701	241	3	167	93	2,205
	IRON	468	82	4	54	21	629
	MADISON	386	122	3	50	23	584
	MISSISSIPPI	772	122	0	58	22	974
	NEW MADRID	963	189	3	69	39	1,263
	OREGON	410	111	0	53	19	593
	PEMISCOT	1,330	140	4	69	34	1,577
	PERRY	473	58	2	46	24	603
	REYNOLDS	350	96	4	20	18	488
	RIPLEY	798	161	12	57	31	1,059
	ST FRANCOIS	2,064	421	13	208	108	2,814
	STE GENEVIEVE	395	53	2	45	31	526
	SCOTT	1,593	379	2	148	75	2,197
	SHANNON	504	96	2	37	19	658
	STODDARD	907	283	4	113	61	1,368
	WASHINGTON	1,115	307	8	96	55	1,581
	WAYNE	773	113	13	56	31	986
	TOTAL AREA 3	22,764	4,266	109	2,054	1,080	30,273
AREA 4	BARRY	1,126	251	5	122	63	1,567
	BARTON	450	110	2	43	23	628
	BATES	465	101	3	89	39	697
	BENTON	691	80	6	58	22	857
	CAMDEN	1,032	153	1	152	95	1,433
	CEDAR	552	106	5	50	22	735
	CHRISTIAN	1,239	239	5	209	146	1,838
	DADE	177	37	0	33	20	267
	DALLAS	541	115	8	69	36	769
	DOUGLAS	590	133	2	55	23	803
	GREENE	6,132	587	22	903	625	8,269
	HENRY	721	126	4	76	65	992
	HICKORY	321	81	2	23	9	436
	JASPER	4,027	358	7	454	305	5,151
	LACLEDE	1,454	229	9	161	90	1,943
	LAWRENCE	1,099	128	4	134	94	1,459
	MCDONALD	919	163	10	150	84	1,326
	MARIES	255	46	0	23	6	330
	MILLER	786	197	10	106	68	1,167
	MONITEAU	261	43	6	33	29	372
	MORGAN	731	56	1	80	45	913
	NEWTON	1,236	362	9	220	126	1,953
	OZARK	476	90	3	38	12	619
	PHELPS	1,535	191	8	156	80	1,970
	POLK	969	267	7	128	58	1,429
	PULASKI	1,092	99	0	106	56	1,353
	ST CLAIR	322	59	0	19	17	417
	STONE	1,117	141	9	95	71	1,433
	TANEY	1,113	202	15	207	149	1,686
	TEXAS	889	146	0	98	57	1,190
	VERNON	662	79	3	86	48	878
	WEBSTER	932	183	0	137	95	1,347
	WRIGHT	827	207	5	99	49	1,187
	TOTAL AREA 4	34,739	5,365	171	4,412	2,727	47,414
AREA 5	JACKSON	18,852	1,181	62	1,649	1,268	23,012
AREA 6	ST LOUIS CITY	18,758	919	97	989	596	21,359
AREA 7	ST LOUIS COUNTY	16,810	1,055	166	1,335	1,021	20,387
STATEWIDE		150,894	18,523	757	15,498	9,627	195,299

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

TABLE 14.

MC+ FOR CHILDREN, MAF, TMA AND ETMA FAMILIES
MARCH 2003

	MAF FAMILIES	MC+ POVERTY FAMILIES	MC+ CHIP FAMILIES	MC+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	ETMA FAMILIES	TOTAL FAMILIES RECEIVING
AREA 1							
ANDREW	203	148	122	14	29	0	516
ATCHISON	132	79	56	6	18	1	292
BUCHANAN	2,171	860	729	82	261	7	4,110
CALDWELL	275	117	107	10	22	1	532
CARROLL	303	130	117	13	52	1	616
CASS	1,468	550	564	70	164	8	2,824
CHARITON	123	60	84	4	19	0	290
CLAY	2,443	1,279	1,129	135	263	9	5,258
CLINTON	306	136	160	24	17	1	644
COOPER	336	140	136	11	41	2	666
DAVISS	194	80	85	18	29	1	407
DE KALB	171	89	101	6	15	0	382
GENTRY	84	73	76	7	27	1	268
GRUNDY	279	106	123	8	40	0	556
HARRISON	196	102	104	7	60	0	469
HOLT	108	43	62	9	6	0	228
HOWARD	230	93	100	12	35	0	470
JOHNSON	919	352	296	36	68	0	1,671
LAFAYETTE	765	311	309	39	46	0	1,470
LINN	311	124	132	15	82	2	666
LIVINGSTON	293	117	128	14	82	2	636
MERCER	70	29	25	7	11	2	144
NODAWAY	155	152	132	9	27	3	478
PETTIS	1,105	518	365	27	128	3	2,146
PLATTE	729	398	328	38	94	1	1,588
PUTNAM	171	80	57	5	12	4	329
RANDOLPH	868	286	210	29	60	3	1,456
RAY	406	204	170	9	72	2	863
SALINE	627	277	202	25	101	0	1,232
SULLIVAN	212	103	90	10	32	1	448
WORTH	52	33	20	4	13	0	122
TOTAL AREA 1	15,705	7,069	6,319	703	1,926	55	31,777
AREA 2							
ADAIR	591	206	181	22	68	4	1,072
AUDRAIN	603	228	301	26	61	4	1,223
BOONE	3,559	958	994	121	247	6	5,885
CALLAWAY	1,034	384	373	44	81	2	1,918
CLARK	176	92	92	8	28	2	398
COLE	1,481	513	355	49	45	3	2,446
FRANKLIN	1,756	668	628	53	325	6	3,436
GASCONADE	258	107	105	7	41	2	520
JEFFERSON	4,001	1,290	1,212	123	417	10	7,053
KNOX	98	41	42	8	14	2	205
LEWIS	226	103	79	11	23	3	445
LINCOLN	1,166	377	345	29	144	4	2,065
MACON	345	183	169	19	58	3	777
MARION	852	313	281	24	153	2	1,625
MONROE	210	109	79	12	10	0	420
MONTGOMERY	247	148	152	9	48	1	605
OSAGE	185	82	78	10	28	0	383
PIKE	634	215	158	15	55	2	1,079
RALLS	180	76	83	5	38	1	383
ST CHARLES	3,614	1,189	996	100	180	13	6,092
SCHUYLER	113	36	57	11	21	0	238
SCOTLAND	78	58	54	7	21	0	218
SHELBY	162	75	64	8	37	0	346
WARREN	531	238	172	14	40	1	996
TOTAL AREA 2	22,100	7,689	7,050	735	2,183	71	39,828
AREA 3							
BOLLINGER	424	114	173	14	46	0	771
BUTLER	1,556	508	529	40	275	6	2,914
CAPE GIRARDEAU	1,748	527	487	37	141	10	2,950
CARTER	290	96	114	11	45	0	556
CRAWFORD	729	263	274	25	142	2	1,435
DENT	495	222	206	24	96	2	1,045
DUNKLIN	2,286	590	362	41	138	5	3,422

TABLE 14.

MC+ FOR CHILDREN, MAF, TMA AND ETHA FAMILIES
MARCH 2003

		MAF FAMILIES	MC+ POVERTY FAMILIES	MC+ CHIP FAMILIES	MC+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	ETHA FAMILIES	TOTAL FAMILIES RECEIVING
AREA 3	HOWELL	1,494	527	503	55	151	2	2,732
	IRON	400	173	140	9	55	4	781
	MADISON	325	155	147	19	82	2	730
	MISSISSIPPI	804	203	197	25	90	0	1,319
	NEW MADRID	1,031	278	259	24	134	2	1,728
	OREGON	360	172	162	14	67	0	775
	PEMISCOT	1,505	296	260	23	113	3	2,200
	PERRY	464	152	131	13	40	1	801
	REYNOLDS	312	65	113	7	55	2	554
	RIPLEY	697	234	281	22	101	7	1,342
	ST FRANCOIS	1,973	599	548	47	287	12	3,466
	STE GENEVIEVE	361	108	138	10	39	2	658
	SCOTT	1,671	449	480	63	278	1	2,942
	SHANNON	424	129	166	20	59	1	799
	STODDARD	905	365	411	26	179	3	1,889
	WASHINGTON	1,012	319	334	27	190	6	1,888
	WAYNE	678	192	194	23	76	9	1,172
	TOTAL AREA 3	21,944	6,736	6,609	619	2,879	82	38,869
AREA 4	BARRY	1,049	444	282	35	163	3	1,976
	BARTON	420	152	117	18	70	2	779
	BATES	395	229	190	24	73	2	913
	BENTON	636	196	190	16	51	4	1,093
	CAMDEN	908	427	466	39	104	1	1,945
	CEDAR	484	175	164	20	71	4	918
	CHRISTIAN	1,089	589	665	80	172	4	2,599
	DADE	166	109	110	14	24	0	423
	DALLAS	489	261	207	14	76	4	1,051
	DOUGLAS	509	156	181	24	79	1	950
	GREENE	6,115	2,182	1,966	227	438	17	10,945
	HENRY	732	218	220	28	92	4	1,294
	HICKORY	291	106	114	13	50	2	576
	JASPER	4,016	1,481	925	139	257	6	6,824
	LACLEDE	1,255	481	378	57	158	7	2,336
	LAWRENCE	1,045	502	402	46	85	4	2,084
	MCDONALD	829	424	229	30	108	7	1,627
	MARIES	228	70	92	8	27	0	425
	MILLER	691	315	369	53	127	7	1,562
	MONITEAU	254	122	120	15	33	3	547
	MORGAN	643	239	228	26	40	1	1,177
	NEWTON	1,091	608	493	72	233	6	2,503
	OZARK	392	101	122	16	57	2	690
	PHELPS	1,377	412	401	62	132	7	2,391
	POLK	802	323	337	37	179	5	1,683
	PULASKI	1,054	364	331	40	68	0	1,857
	ST CLAIR	268	111	132	11	41	0	563
	STONE	939	353	326	45	103	7	1,773
	TANEY	986	689	660	63	147	13	2,558
	TEXAS	744	330	347	43	98	0	1,562
	VERNON	571	366	290	32	55	2	1,316
	WEBSTER	806	382	383	42	117	0	1,730
	WRIGHT	737	274	263	38	126	3	1,441
	TOTAL AREA 4	32,011	13,191	11,700	1,427	3,654	128	62,111
AREA 5	JACKSON	22,811	6,825	5,477	729	989	57	36,888
AREA 6	ST LOUIS CITY	22,475	3,832	3,035	306	794	88	30,530
AREA 7	ST LOUIS COUNTY	20,250	5,791	5,149	620	928	155	32,893
STATEWIDE		157,296	51,133	45,339	5,139	13,353	636	272,896

TABLE 15.

MC+ AND HAF APPLICATIONS
MARCH 2003

		----- DAYS FOR APPLICATION RESOLUTION -----										
		#	#	#	PERCENT	TOTAL	15	16-	31-	46-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	30	45	90	90	30 DAYS
AREA 1	ANDREW	19	21	5	19.2%	26	19	6	0	1	0	3.8%
	ATCHISON	10	3	4	57.1%	7	3	2	2	0	0	28.6%
	BUCHANAN	197	165	29	14.9%	194	97	96	1	0	0	0.5%
	CALDWELL	19	14	1	6.7%	15	12	2	1	0	0	6.7%
	CARROLL	18	14	3	17.6%	17	9	8	0	0	0	0.0%
	CASS	99	88	20	18.5%	108	51	49	8	0	0	7.4%
	CHARITON	10	4	2	33.3%	6	4	2	0	0	0	0.0%
	CLAY	230	179	58	24.5%	237	102	110	21	4	0	10.5%
	CLINTON	25	25	6	19.4%	31	15	13	2	0	1	9.7%
	COOPER	13	10	6	37.5%	16	5	4	5	2	0	43.8%
	DAVISS	20	22	2	8.3%	24	17	6	0	1	0	4.2%
	DE KALB	11	10	1	9.1%	11	9	2	0	0	0	0.0%
	GENTRY	5	5	0	0.0%	5	5	0	0	0	0	0.0%
	GRUNDY	17	14	1	6.7%	15	10	5	0	0	0	0.0%
	HARRISON	19	17	1	5.6%	18	16	2	0	0	0	0.0%
	HOLT	7	6	1	14.3%	7	6	1	0	0	0	0.0%
	HOWARD	12	14	1	6.7%	15	11	3	1	0	0	6.7%
	JOHNSON	61	45	10	18.2%	55	21	30	3	1	0	7.3%
	LAFAYETTE	45	32	9	22.0%	41	19	18	4	0	0	9.8%
	LINN	16	11	3	21.4%	14	11	3	0	0	0	0.0%
	LIVINGSTON	24	23	2	8.0%	25	16	8	1	0	0	4.0%
	MERCER	3	3	0	0.0%	3	2	1	0	0	0	0.0%
	NODAWAY	21	21	5	19.2%	26	16	10	0	0	0	0.0%
	PETTIS	100	74	14	15.9%	88	56	26	5	1	0	6.8%
	PLATTE	92	55	18	24.7%	73	44	26	2	1	0	4.1%
	PUTNAM	9	7	3	30.0%	10	6	4	0	0	0	0.0%
	RANDOLPH	47	36	7	16.3%	43	32	11	0	0	0	0.0%
RAY	39	22	5	18.5%	27	18	7	0	1	1	7.4%	
SALINE	63	39	10	20.4%	49	28	18	2	1	0	6.1%	
SULLIVAN	25	26	3	10.3%	29	20	9	0	0	0	0.0%	
WORTH	7	6	0	0.0%	6	5	1	0	0	0	0.0%	
TOTAL AREA 1	1,283	1,011	230	18.5%	1,241	685	483	58	13	2	5.9%	
AREA 2	ADAIR	38	28	7	20.0%	35	25	8	2	0	0	5.7%
	AUDRAIN	14	26	4	13.3%	30	18	12	0	0	0	0.0%
	BOONE	145	99	27	21.4%	126	74	41	6	4	1	8.7%
	CALLANAY	52	39	13	25.0%	52	22	20	7	2	1	19.2%
	CLARK	15	12	1	7.7%	13	2	10	1	0	0	7.7%
	COLE	61	48	16	25.0%	64	24	32	5	3	0	12.5%
	FRANKLIN	150	127	18	12.4%	145	97	39	6	3	0	6.2%
	GASCONADE	24	16	1	5.9%	17	13	4	0	0	0	0.0%
	JEFFERSON	212	168	32	16.0%	200	136	61	2	1	0	1.5%
	KNOX	5	4	0	0.0%	4	2	2	0	0	0	0.0%
	LEWIS	17	10	1	9.1%	11	4	6	0	1	0	9.1%
	LINCOLN	167	142	32	18.4%	174	115	57	2	0	0	1.1%
	MACON	25	23	4	14.8%	27	20	6	1	0	0	3.7%
	MARION	54	46	6	11.5%	52	43	8	1	0	0	1.9%
	MONROE	7	6	2	25.0%	8	2	6	0	0	0	0.0%
	MONTGOMERY	16	17	0	0.0%	17	13	4	0	0	0	0.0%
	OSAGE	18	12	2	14.3%	14	10	4	0	0	0	0.0%
	PIKE	19	15	1	6.3%	16	8	7	1	0	0	6.3%
	RALLS	10	5	3	37.5%	8	5	3	0	0	0	0.0%
	ST CHARLES	186	149	23	13.4%	172	91	74	6	1	0	4.1%
	SCHUYLER	4	8	0	0.0%	8	2	6	0	0	0	0.0%
	SCOTLAND	10	6	0	0.0%	6	5	1	0	0	0	0.0%
	SHELBY	17	17	4	19.0%	21	11	10	0	0	0	0.0%
	WARREN	36	22	9	29.0%	31	12	17	2	0	0	6.5%
	TOTAL AREA 2	1,302	1,045	206	16.5%	1,251	754	438	42	15	2	4.7%
	AREA 3	BOLLINGER	10	9	0	0.0%	9	5	3	0	0	1
BUTLER		84	69	10	12.7%	79	58	21	0	0	0	0.0%
CAPE GIRARDEAU		166	142	32	18.4%	174	47	112	10	4	1	8.6%
CARTER		15	14	1	6.7%	15	15	0	0	0	0	0.0%
CRAWFORD		41	33	11	25.0%	44	23	21	0	0	0	0.0%
DENT		18	19	2	9.5%	21	10	11	0	0	0	0.0%
DUNKLIN		105	82	15	15.5%	97	46	47	3	0	1	4.1%

TABLE 15.

MC+ AND HAF APPLICATIONS
MARCH 2003

		----- DAYS FOR APPLICATION RESOLUTION -----										
		#	#	#	PERCENT	TOTAL	15	16-	31-	46-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	30	45	90	90	30 DAYS
AREA 3	HONELL	87	71	15	17.4%	86	49	34	3	0	0	3.5%
	IRON	23	24	0	0.0%	24	21	3	0	0	0	0.0%
	MADISON	26	22	4	15.4%	26	25	1	0	0	0	0.0%
	MISSISSIPPI	22	20	0	0.0%	20	17	3	0	0	0	0.0%
	NEW MADRID	43	34	5	12.0%	39	23	16	0	0	0	0.0%
	OREGON	30	24	2	7.7%	26	21	5	0	0	0	0.0%
	PEMISCOT	61	50	4	7.4%	54	22	27	4	0	1	9.3%
	PERRY	22	16	4	20.0%	20	12	6	2	0	0	10.0%
	REYNOLDS	18	12	1	7.7%	13	8	4	1	0	0	7.7%
	RIPLEY	36	37	3	7.5%	40	22	15	2	0	1	7.5%
	ST FRANCOIS	97	88	14	13.7%	102	56	32	12	1	1	13.7%
	STE GENEVIEVE	24	15	2	11.8%	17	12	4	1	0	0	5.9%
	SCOTT	90	74	11	12.9%	85	58	25	0	1	1	2.4%
	SHANNON	19	17	2	10.5%	19	13	4	2	0	0	10.5%
	STODDARD	68	46	10	17.9%	56	39	12	2	1	2	8.9%
	WASHINGTON	52	42	6	12.5%	48	31	14	2	0	1	6.3%
	WAYNE	30	25	0	0.0%	25	18	5	2	0	0	8.0%
	TOTAL AREA 3	1,187	985	154	13.5%	1,139	651	425	46	7	10	5.5%
AREA 4	BARRY	57	53	6	10.2%	59	31	25	2	1	0	5.1%
	BARTON	23	22	3	12.0%	25	23	1	0	0	1	4.0%
	BATES	31	24	6	20.0%	30	22	7	1	0	0	3.3%
	BENTON	23	22	4	15.4%	26	21	4	1	0	0	3.8%
	CAMDEN	48	40	9	18.4%	49	36	7	3	3	0	12.2%
	CEDAR	32	27	3	10.0%	30	20	6	2	2	0	13.3%
	CHRISTIAN	88	64	16	20.0%	80	43	28	8	1	0	11.3%
	DADE	7	7	0	0.0%	7	6	1	0	0	0	0.0%
	DALLAS	35	31	4	11.4%	35	26	7	2	0	0	5.7%
	DOUGLAS	20	17	2	10.5%	19	13	6	0	0	0	0.0%
	GREENE	473	386	89	18.7%	475	161	224	64	23	3	18.9%
	HENRY	40	38	4	9.5%	42	28	13	1	0	0	2.4%
	HICKORY	23	19	2	9.5%	21	17	3	0	0	1	4.8%
	JASPER	249	160	36	18.4%	196	112	52	20	6	6	16.3%
	LACLEDE	89	68	12	15.0%	80	57	20	2	1	0	3.8%
	LAWRENCE	76	59	10	14.5%	69	40	24	4	0	1	7.2%
	MCDONALD	78	63	9	12.5%	72	39	28	4	1	0	6.9%
	MARIES	14	14	0	0.0%	14	10	3	1	0	0	7.1%
	MILLER	41	29	9	23.7%	38	23	11	2	1	1	10.5%
	MONITEAU	9	8	3	27.3%	11	5	4	0	0	2	18.2%
	MORGAN	29	24	4	14.3%	28	19	7	1	1	0	7.1%
	NEWTON	116	102	14	12.1%	116	73	39	4	0	0	3.4%
	OZARK	16	13	3	18.8%	16	11	5	0	0	0	0.0%
	PHELPS	70	58	12	17.1%	70	53	15	2	0	0	2.9%
	POLK	51	38	12	24.0%	50	36	7	6	1	0	14.0%
	PULASKI	64	45	11	19.6%	56	28	17	9	2	0	19.6%
	ST CLAIR	17	16	3	15.8%	19	15	4	0	0	0	0.0%
	STONE	55	52	6	10.3%	58	41	15	2	0	0	3.4%
	TANEY	97	73	30	29.1%	103	62	35	5	1	0	5.8%
	TEXAS	62	42	10	19.2%	52	43	8	0	1	0	1.9%
	VERNON	33	28	7	20.0%	35	24	6	3	2	0	14.3%
	WEBSTER	75	57	15	20.8%	72	36	28	6	2	0	11.1%
	WRIGHT	53	44	7	13.7%	51	45	4	2	0	0	3.9%
	TOTAL AREA 4	2,194	1,743	361	17.2%	2,104	1,219	664	157	49	15	10.5%
AREA 5	JACKSON	1,083	860	213	19.9%	1,073	413	500	87	46	27	14.9%
AREA 6	ST LOUIS CITY	545	389	89	18.6%	478	222	172	51	25	8	17.6%
AREA 7	ST LOUIS COUNTY	706	548	132	19.4%	680	363	177	76	53	11	20.6%
STATEWIDE		8,300	6,581	1,385	17.4%	7,966	4,307	2,859	517	208	75	10.0%

TABLE 16.

GENERAL RELIEF FAMILIES AND PAYMENTS
MARCH 2003

		FAMILIES RECEIVING	PERSONS RECEIVING	PAYMENTS	MA-GR PERSONS RECEIVING	MA-GR PAYMENTS
AREA 1	ANDREW	6	6	\$289	19	\$1,260
	ATCHISON	2	2	\$79	7	\$433
	BUCHANAN	61	62	\$3,796	143	\$9,705
	CALDWELL	6	6	\$420	9	\$630
	CARROLL	8	8	\$429	13	\$910
	CASS	19	19	\$1,330	58	\$3,805
	CHARITON	3	3	\$210	3	\$210
	CLAY	40	40	\$2,398	112	\$7,718
	CLINTON	3	3	\$210	15	\$1,050
	COOPER	12	12	\$700	16	\$1,120
	DAVISS	5	5	\$289	8	\$560
	DE KALB	9	9	\$499	6	\$350
	GENTRY	2	2	\$140	5	\$350
	GRUNDY	2	2	\$140	19	\$1,208
	HARRISON	3	3	\$149	15	\$980
	HOLT	3	3	\$210	4	\$219
	HOWARD	3	3	\$210	6	\$420
	JOHNSON	19	19	\$1,269	47	\$3,290
	LAFAYETTE	22	22	\$1,348	53	\$3,518
	LINN	6	6	\$298	33	\$2,140
	LIVINGSTON	14	14	\$666	20	\$1,400
	MERCER	1	1	\$70	3	\$210
	NODAWAY	3	3	\$210	8	\$499
	PETTIS	21	21	\$1,217	43	\$2,949
	PLATTE	6	7	\$368	23	\$1,610
	PUTNAM	9	9	\$560	3	\$210
	RANDOLPH	17	17	\$1,068	53	\$3,710
	RAY	4	4	\$280	17	\$1,190
	SALINE	16	16	\$989	39	\$2,486
	SULLIVAN	3	3	\$210	9	\$630
NORTH	0	0	\$0	0	\$0	
TOTAL AREA 1	328	330	\$20,051	809	\$54,770	
AREA 2	ADAIR	19	19	\$1,330	30	\$1,917
	AUDRAIN	16	16	\$867	39	\$2,730
	BOONE	59	59	\$3,947	112	\$7,648
	CALLAWAY	17	17	\$1,059	31	\$2,039
	CLARK	5	5	\$149	4	\$280
	COLE	31	31	\$2,100	57	\$3,920
	FRANKLIN	29	29	\$1,847	41	\$2,870
	GASCONADE	5	5	\$219	11	\$770
	JEFFERSON	60	60	\$3,956	103	\$7,079
	KNOX	2	2	\$140	4	\$280
	LEWIS	2	2	\$140	8	\$526
	LINCOLN	13	13	\$910	22	\$1,344
	MACON	6	6	\$359	11	\$700
	MARION	12	12	\$779	15	\$1,050
	MONROE	1	1	\$0	4	\$280
	MONTGOMERY	4	4	\$280	12	\$770
	OSAGE	3	3	\$210	7	\$490
	PIKE	6	6	\$350	12	\$770
	RALLS	3	3	\$210	7	\$490
	ST CHARLES	36	36	\$2,267	72	\$4,900
	SCHUYLER	1	1	\$70	4	\$280
	SCOTLAND	3	3	\$210	1	\$70
	SHELBY	4	4	\$219	5	\$350
	WARREN	6	6	\$298	11	\$770
	TOTAL AREA 2	343	343	\$21,916	623	\$42,323
	AREA 3	BOLLINGER	14	14	\$980	9
BUTLER		40	40	\$2,325	75	\$5,067
CAPE GIRARDEAU		26	26	\$1,567	41	\$2,809
CARTER		6	6	\$359	13	\$910
CRAWFORD		20	20	\$1,217	31	\$2,100
DENT		18	18	\$1,129	20	\$1,269
DUNKLIN		48	48	\$3,046	60	\$4,060

NOTE: PERSONS RECEIVING MA-GR ARE ALSO SHOWN ON TABLE 19 WITH SSI AND MA NON-SPENDDOWN.

TABLE 16.

GENERAL RELIEF FAMILIES AND PAYMENTS
MARCH 2003

		FAMILIES RECEIVING	PERSONS RECEIVING	PAYMENTS	MA-GR PERSONS RECEIVING	MA-GR PAYMENTS
AREA 3	HOWELL	28	28	\$1,899	67	\$4,450
	IRON	8	8	\$499	13	\$849
	MADISON	4	4	\$158	5	\$350
	MISSISSIPPI	14	14	\$980	25	\$1,689
	NEW MADRID	19	19	\$1,120	24	\$1,619
	OREGON	4	4	\$97	21	\$1,409
	PENISCOT	28	28	\$1,594	26	\$1,759
	PERRY	5	5	\$228	13	\$910
	REYNOLDS	15	15	\$1,050	14	\$880
	RIPLEY	31	31	\$1,987	35	\$2,389
	ST FRANCOIS	57	57	\$3,479	53	\$3,466
	STE GENEVIEVE	6	6	\$420	8	\$560
	SCOTT	44	44	\$2,862	65	\$4,419
	SHANNON	8	8	\$368	18	\$1,199
	STODDARD	16	16	\$1,059	27	\$1,820
	WASHINGTON	35	35	\$2,206	41	\$2,687
	WAYNE	17	17	\$946	30	\$2,039
	TOTAL AREA 3	511	511	\$31,575	734	\$49,339
AREA 4	BARRY	15	15	\$867	56	\$3,798
	BARTON	7	7	\$490	22	\$1,479
	BATES	4	4	\$219	14	\$919
	BENTON	15	15	\$1,050	33	\$2,310
	CAMDEN	34	34	\$2,057	55	\$3,719
	CEDAR	16	16	\$937	45	\$3,089
	CHRISTIAN	21	21	\$1,208	54	\$3,719
	DADE	6	6	\$420	17	\$1,190
	DALLAS	13	13	\$849	40	\$2,739
	DOUGLAS	20	20	\$1,356	50	\$3,195
	GREENE	134	135	\$8,350	537	\$36,918
	HENRY	14	14	\$919	48	\$3,299
	HICKORY	10	10	\$700	31	\$2,109
	JASPER	104	104	\$6,935	262	\$17,471
	LACLEDE	30	30	\$1,725	65	\$4,489
	LAWRENCE	19	19	\$976	69	\$4,577
	MCDONALD	19	19	\$1,025	60	\$4,139
	MARIES	4	4	\$149	17	\$1,129
	MILLER	34	34	\$2,380	37	\$2,468
	MONITEAU	4	4	\$280	10	\$700
	MORGAN	8	8	\$429	38	\$2,459
	NEWTON	23	23	\$1,366	87	\$5,968
	OZARK	18	18	\$1,138	34	\$2,150
	PHELPS	26	28	\$1,436	67	\$4,486
	POLK	21	21	\$1,348	49	\$3,369
	PULASKI	24	24	\$1,375	39	\$2,669
	ST CLAIR	12	12	\$718	29	\$2,030
	STONE	20	20	\$1,400	75	\$5,128
	TANEY	16	16	\$1,059	73	\$4,796
	TEXAS	19	19	\$1,138	38	\$2,660
	VERNON	10	10	\$700	39	\$2,599
	WEBSTER	15	15	\$989	48	\$3,238
	WRIGHT	17	17	\$1,129	47	\$3,290
	TOTAL AREA 4	752	755	\$47,117	2,185	\$148,298
AREA 5	JACKSON	457	458	\$29,735	1,133	\$77,619
AREA 6	ST LOUIS CITY	707	709	\$46,956	802	\$54,825
AREA 7	ST LOUIS COUNTY	208	209	\$11,547	329	\$22,115
STATEWIDE		3,306	3,315	\$208,897	6,615	\$449,289

NOTE: PERSONS RECEIVING MA-GR ARE ALSO SHOWN ON TABLE 19 WITH SSI AND MA NON-SPENDDOWN.

TABLE 17.

GENERAL RELIEF APPLICATIONS
MARCH 2003

						----- DAYS FOR APPLICATION RESOLUTION -----						
	# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	30	31-	46-	91-	OVER	% OVER 45 DAYS	
						OR LESS	45	90	105	105		
AREA 1												
	ANDREW	9	1	4	80.0%	5	1	1	3	0	0	60.0%
	ATCHISON	7	0	3	100.0%	3	0	1	2	0	0	66.7%
	BUCHANAN	13	4	16	80.0%	20	6	5	6	0	3	45.0%
	CALDWELL	2	1	3	75.0%	4	1	2	0	1	0	25.0%
	CARROLL	1	0	4	100.0%	4	0	4	0	0	0	0.0%
	CASS	13	1	13	92.9%	14	3	4	2	1	4	50.0%
	CHARITON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CLAY	11	1	23	95.8%	24	5	3	12	1	3	66.7%
	CLINTON	1	0	1	100.0%	1	0	0	0	0	1	100.0%
	COOPER	5	1	5	83.3%	6	0	0	3	0	3	100.0%
	DAVISS	2	2	0	0.0%	2	0	0	0	0	2	100.0%
	DE KALB	1	0	1	100.0%	1	0	0	1	0	0	100.0%
	GENTRY	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	GRUNDY	0	0	1	100.0%	1	0	0	0	0	1	100.0%
	HARRISON	2	0	1	100.0%	1	0	0	1	0	0	100.0%
	HOLT	0	2	0	0.0%	2	0	0	1	0	1	100.0%
	HOWARD	1	0	2	100.0%	2	1	0	1	0	0	50.0%
	JOHNSON	8	2	11	84.6%	13	3	3	3	0	4	53.8%
	LAFAYETTE	6	2	15	88.2%	17	0	2	4	0	11	88.2%
	LINN	5	2	6	75.0%	8	1	3	4	0	0	50.0%
	LIVINGSTON	2	0	9	100.0%	9	3	1	4	0	1	55.6%
	MERCER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	NODAWAY	1	0	3	100.0%	3	1	1	1	0	0	33.3%
	PETTIS	17	1	19	95.0%	20	9	1	7	2	1	50.0%
	PLATTE	7	0	9	100.0%	9	3	1	1	3	1	55.6%
	PUTNAM	1	1	2	66.7%	3	1	0	2	0	0	66.7%
	RANDOLPH	5	0	8	100.0%	8	2	2	2	0	2	50.0%
	RAY	5	0	1	100.0%	1	0	1	0	0	0	0.0%
	SALINE	15	0	9	100.0%	9	5	3	0	1	0	11.1%
	SULLIVAN	0	1	0	0.0%	1	0	0	1	0	0	100.0%
	WORTH	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	TOTAL AREA 1	141	22	169	88.5%	191	45	38	61	9	38	56.5%
AREA 2												
	ADAIR	16	0	8	100.0%	8	2	1	4	0	1	62.5%
	AUDRAIN	11	0	12	100.0%	12	6	0	5	0	1	50.0%
	BOONE	41	8	41	83.7%	49	10	7	24	3	5	65.3%
	CALLAWAY	5	0	2	100.0%	2	0	0	0	2	0	100.0%
	CLARK	1	2	4	66.7%	6	0	5	1	0	0	16.7%
	COLE	17	0	27	100.0%	27	10	3	10	2	2	51.9%
	FRANKLIN	13	3	24	88.9%	27	2	3	14	3	5	81.5%
	GASCONADE	7	1	4	80.0%	5	1	1	1	1	1	60.0%
	JEFFERSON	54	3	41	93.2%	44	19	11	11	0	3	31.8%
	KNOX	0	0	2	100.0%	2	2	0	0	0	0	0.0%
	LEWIS	4	0	9	100.0%	9	0	1	7	1	0	88.9%
	LINCOLN	10	1	9	90.0%	10	2	2	5	0	1	60.0%
	MACON	8	0	11	100.0%	11	6	2	1	1	1	27.3%
	MARION	14	4	11	73.3%	15	7	3	4	0	1	33.3%
	MONROE	1	1	0	0.0%	1	0	0	1	0	0	100.0%
	MONTGOMERY	2	0	2	100.0%	2	0	0	1	0	1	100.0%
	OSAGE	3	0	2	100.0%	2	1	0	0	0	1	50.0%
	PIKE	7	1	4	80.0%	5	0	0	3	2	0	100.0%
	RALLS	4	0	3	100.0%	3	3	0	0	0	0	0.0%
	ST CHARLES	22	1	16	94.1%	17	5	8	3	0	1	23.5%
	SCHUYLER	2	0	2	100.0%	2	0	0	2	0	0	100.0%
	SCOTLAND	2	0	2	100.0%	2	0	2	0	0	0	0.0%
	SHELBY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	WARREN	12	1	6	85.7%	7	2	4	1	0	0	14.3%
	TOTAL AREA 2	256	26	242	90.3%	268	78	53	98	15	24	51.1%
AREA 3												
	BOLLINGER	11	0	7	100.0%	7	2	2	3	0	0	42.9%
	BUTLER	32	4	26	86.7%	30	8	13	7	1	1	30.0%
	CAPE GIRARDEAU	8	1	20	95.2%	21	3	4	11	0	3	66.7%
	CARTER	7	2	8	80.0%	10	2	4	3	0	1	40.0%
	CRAWFORD	14	2	17	89.5%	19	8	2	5	1	3	47.4%
	DENT	5	2	6	75.0%	8	2	4	1	0	1	25.0%
	DUNKLIN	56	6	47	88.7%	53	10	10	22	7	4	62.3%

TABLE 17.

GENERAL RELIEF APPLICATIONS
MARCH 2005

							----- DAYS FOR APPLICATION RESOLUTION -----					
#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER		
RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	45	90	105	105	45 DAYS		
AREA 3	HOWELL	19	1	17	94.4%	18	6	5	7	0	0	38.9%
	IRON	19	2	15	88.2%	17	9	1	3	3	1	41.2%
	HADISON	12	1	5	83.3%	6	2	1	2	0	1	50.0%
	MISSISSIPPI	10	2	15	88.2%	17	6	2	8	0	1	52.9%
	NEW MADRID	11	2	15	88.2%	17	2	7	6	2	0	47.1%
	OREGON	7	1	4	80.0%	5	1	1	2	0	1	60.0%
	PEMISCOT	35	1	31	96.9%	32	10	7	11	0	4	46.9%
	PERRY	8	1	5	83.3%	6	1	2	3	0	0	50.0%
	REYNOLDS	8	1	10	90.9%	11	3	2	5	0	1	54.5%
	RIPLEY	7	0	12	100.0%	12	3	3	6	0	0	50.0%
	ST FRANCOIS	27	3	31	91.2%	34	7	6	13	3	5	61.8%
	STE GENEVIEVE	5	0	10	100.0%	10	6	2	2	0	0	20.0%
	SCOTT	25	2	22	91.7%	24	6	7	7	2	2	45.8%
	SHANNON	5	0	8	100.0%	8	3	2	1	1	1	37.5%
	STODDARD	11	2	8	80.0%	10	4	2	4	0	0	40.0%
	WASHINGTON	23	2	15	88.2%	17	7	5	5	0	0	29.4%
	WAYNE	10	1	9	90.0%	10	2	3	4	0	1	50.0%
	TOTAL AREA 3	375	39	363	90.3%	402	113	97	141	20	31	47.8%
AREA 4	BARRY	7	0	17	100.0%	17	3	3	7	2	2	64.7%
	BARTON	4	0	6	100.0%	6	2	1	2	0	1	50.0%
	BATES	6	1	2	66.7%	3	0	0	2	0	1	100.0%
	BENTON	6	2	4	66.7%	6	0	0	5	1	0	100.0%
	CAMDEN	8	5	19	79.2%	24	5	2	9	3	5	70.8%
	CEDAR	5	1	13	92.9%	14	1	3	8	1	1	71.4%
	CHRISTIAN	16	3	19	86.4%	22	8	6	4	0	4	36.4%
	DADE	4	2	4	66.7%	6	0	3	3	0	0	50.0%
	DALLAS	6	0	7	100.0%	7	2	1	4	0	0	57.1%
	DOUGLAS	12	2	10	83.3%	12	5	0	7	0	0	58.3%
	GREENE	115	13	127	90.7%	140	29	31	53	7	20	57.1%
	HENRY	5	1	5	83.3%	6	2	3	1	0	0	16.7%
	HICKORY	5	1	6	85.7%	7	2	2	3	0	0	42.9%
	JASPER	78	9	49	84.5%	58	11	11	22	5	9	62.1%
	LACLEDE	16	1	10	90.9%	11	1	3	4	2	1	63.6%
	LAWRENCE	12	3	12	80.0%	15	4	3	4	0	4	53.3%
	MCDONALD	12	2	11	84.6%	13	3	0	6	1	3	76.9%
	MARIES	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	MILLER	6	4	10	71.4%	14	3	5	4	0	2	42.9%
	HONITEAU	2	2	3	60.0%	5	3	0	0	0	2	40.0%
	MORGAN	4	1	6	85.7%	7	1	3	1	0	2	42.9%
	NEWTON	8	0	16	100.0%	16	2	5	3	3	3	56.3%
	OZARK	6	1	7	87.5%	8	0	4	3	1	0	50.0%
	PHELPS	18	4	15	78.9%	19	5	1	7	1	5	68.4%
	POLK	12	1	5	83.3%	6	2	1	1	2	0	50.0%
	PULASKI	11	2	7	77.8%	9	2	3	2	0	2	44.4%
	ST CLAIR	6	1	6	85.7%	7	3	3	1	0	0	14.3%
	STONE	7	1	15	93.8%	16	3	3	3	3	4	62.5%
	TANEY	21	2	22	91.7%	24	12	1	9	1	1	45.8%
	TEXAS	3	0	6	100.0%	6	0	2	1	2	1	66.7%
	VERNON	9	1	5	83.3%	6	0	1	1	0	4	83.3%
	WEBSTER	8	1	11	91.7%	12	2	3	4	1	2	58.3%
	WRIGHT	4	0	4	100.0%	4	1	1	2	0	0	50.0%
	TOTAL AREA 4	443	67	459	87.3%	526	117	108	186	36	79	57.2%
AREA 5	JACKSON	180	22	227	91.2%	249	30	29	89	20	81	76.3%
AREA 6	ST LOUIS CITY	185	44	207	82.5%	251	13	14	121	25	78	89.2%
AREA 7	ST LOUIS COUNTY	129	12	143	92.3%	155	24	21	71	11	28	71.0%
STATEWIDE		1,709	232	1,810	88.6%	2,042	420	360	767	136	359	61.8%

TABLE 18.

MC+ FOR PREGNANT WOMEN APPLICATIONS
MARCH 2003

	#	#	#	PERCENT	TOTAL	DAYS FOR APPLICATION RESOLUTION			
						RECEIVED	APPROVED	REJECTED	REJECTED
AREA 1									
ANDREW	3	3	0	0.0%	3	3	0	0.0%	
ATCHISON	5	4	1	20.0%	5	5	0	0.0%	
BUCHANAN	71	54	21	28.0%	75	69	6	8.0%	
CALDWELL	5	4	1	20.0%	5	5	0	0.0%	
CARROLL	1	0	0	0.0%	0	0	0	0.0%	
CASS	33	23	13	36.1%	36	30	6	16.7%	
CHARITON	0	0	0	0.0%	0	0	0	0.0%	
CLAY	78	57	27	32.1%	84	68	16	19.0%	
CLINTON	5	6	3	33.3%	9	9	0	0.0%	
COOPER	12	8	2	20.0%	10	7	3	30.0%	
DAVISS	4	5	0	0.0%	5	4	1	20.0%	
DE KALB	6	4	1	20.0%	5	5	0	0.0%	
GENTRY	7	3	1	25.0%	4	4	0	0.0%	
GRUNDY	2	3	0	0.0%	3	3	0	0.0%	
HARRISON	4	3	1	25.0%	4	3	1	25.0%	
HOLT	2	2	0	0.0%	2	2	0	0.0%	
HOWARD	3	2	3	60.0%	5	4	1	20.0%	
JOHNSON	27	17	8	32.0%	25	22	3	12.0%	
LAFAYETTE	16	9	5	35.7%	14	12	2	14.3%	
LINN	9	8	0	0.0%	8	8	0	0.0%	
LIVINGSTON	8	7	2	22.2%	9	8	1	11.1%	
MERCER	3	2	1	33.3%	3	3	0	0.0%	
NODAWAY	8	8	0	0.0%	8	8	0	0.0%	
PETTIS	35	21	12	36.4%	33	29	4	12.1%	
PLATTE	17	8	10	55.6%	18	17	1	5.6%	
PUTNAM	4	2	1	33.3%	3	3	0	0.0%	
RANDOLPH	15	12	5	29.4%	17	17	0	0.0%	
RAY	15	11	4	26.7%	15	13	2	13.3%	
SALINE	16	8	5	38.5%	13	13	0	0.0%	
SULLIVAN	8	3	5	62.5%	8	8	0	0.0%	
WORTH	1	2	0	0.0%	2	2	0	0.0%	
TOTAL AREA 1	423	299	132	30.6%	431	384	47	10.9%	
AREA 2									
ADAIR	8	10	2	16.7%	12	12	0	0.0%	
AUDRAIN	21	18	0	0.0%	18	13	5	27.8%	
BOONE	66	50	10	16.7%	60	50	10	16.7%	
CALLAWAY	11	11	6	35.3%	17	14	3	17.6%	
CLARK	6	5	0	0.0%	5	5	0	0.0%	
COLE	29	21	9	30.0%	30	22	8	26.7%	
FRANKLIN	48	35	14	28.6%	49	40	9	18.4%	
GASCONADE	5	6	0	0.0%	6	6	0	0.0%	
JEFFERSON	77	61	17	21.8%	78	73	5	6.4%	
KNOX	2	1	0	0.0%	1	1	0	0.0%	
LEWIS	4	3	1	25.0%	4	4	0	0.0%	
LINCOLN	33	24	8	25.0%	32	29	3	9.4%	
MACON	10	9	1	10.0%	10	10	0	0.0%	
MARION	17	15	4	21.1%	19	17	2	10.5%	
MONROE	2	2	0	0.0%	2	2	0	0.0%	
MONTGOMERY	8	8	3	27.3%	11	10	1	9.1%	
OSAGE	5	3	1	25.0%	4	4	0	0.0%	
PIKE	8	5	3	37.5%	8	8	0	0.0%	
RALLS	3	3	2	40.0%	5	5	0	0.0%	
ST CHARLES	84	57	25	30.5%	82	76	6	7.3%	
SCHUYLER	1	1	0	0.0%	1	1	0	0.0%	
SCOTLAND	2	1	0	0.0%	1	1	0	0.0%	
SHELBY	6	5	1	16.7%	6	6	0	0.0%	
WARREN	5	5	2	28.6%	7	7	0	0.0%	
TOTAL AREA 2	461	359	109	23.3%	468	416	52	11.1%	
AREA 3									
BOLLINGER	0	1	0	0.0%	1	1	0	0.0%	
BUTLER	26	24	5	17.2%	29	28	1	3.4%	
CAPE GIRARDEAU	59	58	12	17.1%	70	57	13	18.6%	
CARTER	5	4	1	20.0%	5	5	0	0.0%	
CRAWFORD	14	8	6	42.9%	14	13	1	7.1%	
DENT	10	10	2	16.7%	12	12	0	0.0%	
DUNKLIN	21	6	5	45.5%	11	9	2	18.2%	

TABLE 18.

HC+ FOR PREGNANT WOMEN APPLICATIONS
MARCH 2003

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	----- DAYS FOR ----- APPLICATION RESOLUTION		
							15 OR LESS	16 OR MORE	% OVER 15 DAYS
AREA 3	HOWELL	32	22	4	15.4%	26	25	1	3.8%
	IRON	9	10	0	0.0%	10	10	0	0.0%
	MADISON	6	7	2	22.2%	9	9	0	0.0%
	MISSISSIPPI	7	5	1	16.7%	6	6	0	0.0%
	NEW MADRID	12	11	2	15.4%	13	13	0	0.0%
	OREGON	4	6	0	0.0%	6	5	1	16.7%
	PEMISCOT	12	7	2	22.2%	9	7	2	22.2%
	PERRY	2	3	0	0.0%	3	3	0	0.0%
	REYNOLDS	4	2	2	50.0%	4	4	0	0.0%
	RIPLEY	4	6	0	0.0%	6	5	1	16.7%
	ST FRANCOIS	22	16	6	27.3%	22	18	4	18.2%
	STE GENEVIEVE	12	7	1	12.5%	8	8	0	0.0%
	SCOTT	34	27	3	10.0%	30	29	1	3.3%
	SHANNON	9	7	1	12.5%	8	8	0	0.0%
	STODDARD	16	9	5	35.7%	14	14	0	0.0%
	WASHINGTON	7	6	1	14.3%	7	5	2	28.6%
	WAYNE	5	6	0	0.0%	6	6	0	0.0%
	TOTAL AREA 3	332	268	61	18.5%	329	300	29	8.8%
AREA 4	BARRY	22	16	8	33.3%	24	24	0	0.0%
	BARTON	8	6	1	14.3%	7	7	0	0.0%
	BATES	10	7	5	41.7%	12	11	1	8.3%
	BENTON	7	6	0	0.0%	6	6	0	0.0%
	CAMDEN	24	20	1	4.8%	21	16	5	23.8%
	CEDAR	8	7	1	12.5%	8	8	0	0.0%
	CHRISTIAN	36	22	9	29.0%	31	26	5	16.1%
	DADE	5	3	1	25.0%	4	3	1	25.0%
	DALLAS	9	9	2	18.2%	11	10	1	9.1%
	DOUGLAS	5	5	2	28.6%	7	7	0	0.0%
	GREENE	176	135	39	22.4%	174	138	36	20.7%
	HENRY	11	10	0	0.0%	10	10	0	0.0%
	HICKORY	4	4	0	0.0%	4	4	0	0.0%
	JASPER	113	69	35	33.7%	104	90	14	13.5%
	LACLEDE	29	24	2	7.7%	26	26	0	0.0%
	LAWRENCE	30	14	6	30.0%	20	19	1	5.0%
	MCDONALD	42	23	16	41.0%	39	39	0	0.0%
	MARIES	4	4	1	20.0%	5	5	0	0.0%
	MILLER	16	12	2	14.3%	14	13	1	7.1%
	MONTEAU	3	3	1	25.0%	4	4	0	0.0%
	MORGAN	11	14	1	6.7%	15	11	4	26.7%
	NEWTON	27	22	9	29.0%	31	31	0	0.0%
	OZARK	9	8	2	20.0%	10	10	0	0.0%
	PHELPS	32	21	9	30.0%	30	30	0	0.0%
	POLK	23	18	4	18.2%	22	15	7	31.8%
	PULASKI	15	11	6	35.3%	17	13	4	23.5%
	ST CLAIR	2	3	0	0.0%	3	3	0	0.0%
	STONE	17	9	6	40.0%	15	11	4	26.7%
	TANEY	29	23	5	17.9%	28	25	3	10.7%
	TEXAS	14	12	4	25.0%	16	14	2	12.5%
	VERNON	14	10	2	16.7%	12	10	2	16.7%
	WEBSTER	18	9	3	25.0%	12	11	1	8.3%
	WRIGHT	24	19	2	9.5%	21	21	0	0.0%
	TOTAL AREA 4	797	578	185	24.2%	763	671	92	12.1%
AREA 5	JACKSON	413	252	148	37.0%	400	320	80	20.0%
AREA 6	ST LOUIS CITY	217	156	58	27.1%	214	160	54	25.2%
AREA 7	ST LOUIS COUNTY	260	182	66	26.6%	248	171	77	31.0%
STATEWIDE		2,903	2,094	759	26.6%	2,853	2,422	431	15.1%

TABLE 19.

MEDICAID FOR THE AGED, BLIND AND DISABLED
MARCH 2003

	SSI-SP, SP ONLY	BP, SAB	SSI, MA-GR, MA NON- SPENDDOWN	MA SPENDDOWN	MA-WD NON-PREMIUM	MA-WD PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
AREA 1								
ANDREW	0	20	276	41	21	2	132	492
ATCHISON	0	1	183	19	25	3	61	292
BUCHANAN	8	85	2,546	258	204	25	673	3,799
CALDWELL	1	5	212	23	16	4	54	315
CARROLL	1	10	319	24	30	4	83	471
CASS	4	32	952	150	71	16	483	1,708
CHARITON	2	3	259	24	6	0	143	437
CLAY	0	53	1,847	248	99	23	884	3,154
CLINTON	0	8	284	27	5	1	183	508
COOPER	0	6	372	34	58	14	152	636
DAVISS	1	5	176	27	2	0	40	251
DE KALB	0	11	265	37	9	0	108	430
GENTRY	0	2	185	36	24	6	104	357
GRUNDY	0	4	370	48	44	3	135	604
HARRISON	3	7	284	46	25	9	127	501
HOLT	0	3	140	24	6	4	59	236
HOWARD	3	8	255	34	12	6	107	425
JOHNSON	0	20	777	74	83	8	209	1,171
LAFAYETTE	5	17	723	69	45	6	355	1,220
LINN	2	14	444	48	37	8	128	681
LIVINGSTON	2	18	395	41	42	9	221	728
MERCER	0	2	129	19	6	0	15	171
NODAWAY	2	7	347	39	37	4	123	559
PETTIS	0	37	1,116	111	105	14	390	1,773
PLATTE	0	11	509	62	36	8	266	892
PUTNAM	0	2	191	27	10	0	42	272
RANDOLPH	1	24	881	65	80	10	224	1,285
RAY	0	11	389	50	22	4	100	576
SALINE	1	13	723	122	51	16	499	1,425
SULLIVAN	0	8	250	18	31	4	91	402
WORTH	0	2	60	13	3	2	27	107
TOTAL AREA 1	36	449	15,859	1,858	1,245	213	6,218	25,878
AREA 2								
ADAIR	1	10	729	74	74	11	184	1,083
AUDRAIN	6	16	630	66	52	12	192	974
BOONE	1	60	2,489	207	330	82	489	3,658
CALLAWAY	2	25	782	89	83	17	236	1,234
CLARK	0	2	221	34	7	1	55	320
COLE	3	33	1,087	78	204	19	365	1,789
FRANKLIN	2	45	1,471	152	121	20	586	2,397
GASCONADE	1	11	291	27	28	8	182	548
JEFFERSON	4	67	2,560	233	250	29	1,238	4,381
KNOX	2	2	132	18	7	3	45	209
LEWIS	0	9	247	14	11	4	111	396
LINCOLN	0	22	607	120	63	10	308	1,130
MACON	1	23	395	58	44	10	150	681
MARION	4	23	883	129	56	9	429	1,533
MONROE	0	4	236	21	25	6	62	354
MONTGOMERY	1	3	287	37	16	0	188	532
OSAGE	0	4	220	25	10	2	96	357
PIKE	3	20	518	59	35	1	139	775
RALLS	2	4	184	29	10	4	51	284
ST CHARLES	6	78	2,020	230	220	41	592	3,187
SCHUYLER	0	0	179	13	1	0	32	225
SCOTLAND	1	4	141	19	19	3	56	243
SHELBY	0	1	224	19	16	2	55	317
WARREN	8	20	387	65	31	7	57	575
TOTAL AREA 2	48	486	16,920	1,816	1,713	301	5,898	27,182
AREA 3								
BOLLINGER	1	7	542	66	15	2	103	736
BUTLER	15	34	2,502	197	312	22	509	3,591
CAPE GIRARDEAU	6	41	1,526	174	71	10	648	2,476
CARTER	1	5	400	20	52	7	55	540
CRAWFORD	5	11	797	59	95	13	239	1,219
DENT	1	11	705	72	63	5	116	973
DUNKLIN	11	35	2,936	228	183	15	546	3,954

TABLE 19.

MEDICAID FOR THE AGED, BLIND AND DISABLED
MARCH 2003

		SSI-SP, SP ONLY	BP, SAB	SSI, MA-GR, MA NON- SPENDDOWN	MA SPENDDOWN	MA-WD NON-PREMIUM	MA-WD PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
AREA 3	HOWELL	5	28	1,628	180	76	9	441	2,367
	IRON	3	7	536	31	88	6	222	893
	MADISON	0	17	509	70	27	4	151	778
	MISSISSIPPI	5	20	1,049	57	133	7	163	1,434
	NEW MADRID	12	30	1,454	91	92	9	281	1,969
	OREGON	3	11	718	77	17	2	90	918
	PEMISCOT	10	23	2,089	62	160	10	127	2,481
	PERRY	1	3	422	47	42	7	146	668
	REYNOLDS	1	9	419	28	67	12	46	582
	RIPLEY	5	12	1,182	69	183	14	120	1,585
	ST FRANCOIS	4	60	2,089	206	247	24	715	3,345
	STE GENEVIEVE	2	6	348	59	17	6	145	583
	SCOTT	8	37	1,934	197	150	22	424	2,772
	SHANNON	3	8	495	47	25	1	61	640
	STODDARD	5	27	1,466	224	131	9	354	2,216
	WASHINGTON	4	29	1,333	117	137	20	168	1,808
	WAYNE	3	23	994	74	149	14	124	1,381
	TOTAL AREA 3	114	494	28,073	2,452	2,532	250	5,994	39,909
AREA 4	BARRY	1	16	1,049	147	86	3	250	1,552
	BARTON	1	6	371	38	52	7	73	548
	BATES	2	11	414	69	19	2	150	667
	BENTON	1	25	678	89	121	16	157	1,087
	CAMDEN	1	19	856	111	44	9	145	1,185
	CEDAR	2	15	562	60	70	8	124	841
	CHRISTIAN	1	17	934	127	52	2	341	1,474
	DADE	0	5	262	38	12	1	97	415
	DALLAS	7	4	611	82	12	2	121	839
	DOUGLAS	3	5	686	67	45	3	81	890
	GREENE	24	140	6,602	481	664	76	1,417	9,404
	HENRY	2	23	847	126	42	3	203	1,246
	HICKORY	2	9	431	43	48	4	88	625
	JASPER	5	76	3,816	475	260	35	737	5,404
	LACLEDE	6	32	1,170	100	70	8	219	1,605
	LAWRENCE	2	27	1,039	138	62	6	219	1,493
	MCDONALD	1	22	711	98	75	5	110	1,022
	MARIES	2	7	284	27	29	6	51	406
	HILLER	3	17	702	67	113	9	137	1,048
	MONITEAU	2	2	235	24	13	7	109	392
	MORGAN	3	19	697	78	43	8	173	1,021
	NEWTON	1	31	1,206	216	76	13	368	1,911
	OZARK	5	11	522	34	55	3	56	686
	PHELPS	9	31	1,267	70	210	17	272	1,876
	POLK	7	10	840	119	53	8	242	1,279
	PULASKI	3	7	946	63	49	5	186	1,259
	ST CLAIR	0	5	423	68	32	2	79	609
	STONE	0	16	762	93	56	5	138	1,070
	TANEY	3	17	927	147	58	14	208	1,374
	TEXAS	2	10	1,008	138	56	7	192	1,413
	VERNON	3	9	842	63	41	10	334	1,302
	WEBSTER	5	18	874	51	69	7	183	1,207
	WRIGHT	6	14	1,034	99	87	2	120	1,362
	TOTAL AREA 4	115	676	33,608	3,646	2,774	313	7,380	48,512
AREA 5	JACKSON	52	516	15,301	1,337	603	86	3,801	21,696
AREA 6	ST LOUIS CITY	72	362	19,777	815	115	66	3,034	24,241
AREA 7	ST LOUIS COUNTY	32	579	13,817	942	263	76	5,350	21,059
STATEWIDE		469	3,562	143,355	12,866	9,245	1,305	37,675	208,477

TABLE 20.

NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)
MARCH 2003

		----- DAYS FOR APPLICATION RESOLUTION -----										
		#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	45	90	105	105	90 DAYS
AREA 1	ANDREW	13	0	3	100.0%	3	1	0	2	0	0	0.0%
	ATCHISON	12	4	3	42.9%	7	2	1	4	0	0	0.0%
	BUCHANAN	90	56	49	46.7%	105	44	19	28	1	13	13.3%
	CALDWELL	10	7	6	46.2%	13	4	4	4	1	0	7.7%
	CARROLL	5	5	5	50.0%	10	4	5	1	0	0	0.0%
	CASS	47	31	18	36.7%	49	20	6	15	2	6	16.3%
	CHARITON	6	3	2	40.0%	5	3	0	0	1	1	40.0%
	CLAY	83	42	41	49.4%	83	40	8	21	4	10	16.9%
	CLINTON	10	4	3	42.9%	7	2	1	2	0	2	28.6%
	COOPER	14	6	6	50.0%	12	1	3	5	0	3	25.0%
	DAVISS	6	4	5	55.6%	9	4	1	2	0	2	22.2%
	DE KALB	7	7	1	12.5%	8	4	1	3	0	0	0.0%
	GENTRY	3	1	1	50.0%	2	1	0	0	0	1	50.0%
	GRUNDY	4	3	5	62.5%	8	1	3	2	1	1	25.0%
	HARRISON	9	12	0	0.0%	12	6	2	3	0	1	8.3%
	HOLT	2	4	2	33.3%	6	0	0	2	0	4	66.7%
	HOWARD	4	5	4	44.4%	9	6	0	2	1	0	11.1%
	JOHNSON	21	20	11	35.5%	31	12	4	6	3	6	29.0%
	LAFAYETTE	12	17	16	48.5%	33	5	3	10	1	14	45.5%
	LINN	15	20	4	16.7%	24	11	4	7	2	0	8.3%
	LIVINGSTON	12	5	7	58.3%	12	8	0	2	1	1	16.7%
	MERCER	4	3	0	0.0%	3	2	1	0	0	0	0.0%
	NODAWAY	5	3	5	62.5%	8	4	2	2	0	0	0.0%
	PETTIS	53	31	23	42.6%	54	22	8	15	3	6	16.7%
	PLATTE	20	22	11	33.3%	33	9	5	6	5	8	39.4%
	PUTNAM	8	1	5	85.3%	6	4	0	2	0	0	0.0%
	RANDOLPH	31	18	19	51.4%	37	24	3	6	1	3	10.8%
	RAY	22	8	8	50.0%	16	9	4	1	1	1	12.5%
	SALINE	26	8	14	63.6%	22	9	5	5	3	0	13.6%
	SULLIVAN	14	11	3	21.4%	14	6	0	7	1	0	7.1%
	NORTH	0	1	0	0.0%	1	1	0	0	0	0	0.0%
	TOTAL AREA 1	568	362	280	43.6%	642	269	93	165	32	83	17.9%
AREA 2	ADAIR	35	18	10	35.7%	28	8	5	8	1	6	25.0%
	AUDRAIN	20	13	10	43.5%	23	13	0	9	0	1	4.3%
	BOONE	115	61	74	54.8%	135	48	31	40	2	14	11.9%
	CALLAWAY	25	13	11	45.8%	24	8	1	7	3	5	33.3%
	CLARK	1	4	4	50.0%	8	1	4	2	1	0	12.5%
	COLE	44	21	43	67.2%	64	23	5	24	3	9	18.8%
	FRANKLIN	60	30	48	61.5%	78	28	12	23	3	12	19.2%
	GASCONADE	12	4	5	55.6%	9	2	0	4	1	2	33.3%
	JEFFERSON	146	60	59	49.6%	119	71	24	18	2	4	5.0%
	KNOX	5	2	4	66.7%	6	5	0	1	0	0	0.0%
	LEWIS	8	5	5	50.0%	10	1	1	7	1	0	10.0%
	LINCOLN	25	13	17	56.7%	30	16	6	8	0	0	0.0%
	MACON	14	8	15	65.2%	23	12	4	5	1	1	8.7%
	MARION	40	22	20	47.6%	42	29	7	5	0	1	2.4%
	MONROE	11	1	2	66.7%	3	1	0	2	0	0	0.0%
	MONTGOMERY	3	2	0	0.0%	2	0	1	1	0	0	0.0%
	OSAGE	9	6	4	40.0%	10	9	0	0	0	1	10.0%
	PIKE	14	10	10	50.0%	20	3	1	9	3	4	35.0%
	RALLS	9	4	3	42.9%	7	5	1	0	0	1	14.3%
	ST CHARLES	80	42	50	54.3%	92	44	17	20	2	9	12.0%
	SCHUYLER	3	2	1	33.3%	3	1	0	2	0	0	0.0%
	SCOTLAND	3	2	1	33.3%	3	2	1	0	0	0	0.0%
	SHELBY	3	3	0	0.0%	3	3	0	0	0	0	0.0%
	WARREN	25	10	14	58.3%	24	10	8	6	0	0	0.0%
	TOTAL AREA 2	710	356	410	53.5%	766	343	129	201	23	70	12.1%
AREA 3	BOLLINGER	18	6	15	71.4%	21	6	3	12	0	0	0.0%
	BUTLER	77	52	29	35.8%	81	45	17	14	1	4	6.2%
	CAPE GIRARDEAU	64	45	45	50.0%	90	36	11	30	3	10	14.4%
	CARTER	14	4	11	73.3%	15	6	3	5	0	1	6.7%
	CRAWFORD	26	21	27	56.3%	48	24	5	15	1	3	8.3%
	DENT	23	11	13	54.2%	24	8	6	7	1	2	12.5%
	DUNKLIN	102	59	45	43.3%	104	37	16	36	8	7	14.4%

TABLE 20.

NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)
MARCH 2003

		----- DAYS FOR APPLICATION RESOLUTION -----										
		#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	45	90	105	105	90 DAYS
AREA 3	HOWELL	48	30	19	38.8%	49	30	7	12	0	0	0.0%
	IRON	26	14	20	58.8%	34	14	4	13	2	1	8.8%
	MADISON	19	9	9	50.0%	18	10	4	2	0	2	11.1%
	MISSISSIPPI	25	15	16	51.6%	31	14	5	11	0	1	3.2%
	NEW MADRID	26	18	18	50.0%	36	15	9	11	1	0	2.8%
	OREGON	14	11	3	21.4%	14	7	4	3	0	0	0.0%
	PEHISCOT	49	20	25	55.6%	45	23	5	12	0	5	11.1%
	PERRY	20	16	5	23.8%	21	8	4	7	1	1	9.5%
	REYNOLDS	17	6	10	62.5%	16	7	3	5	0	1	6.3%
	RIPLEY	25	21	12	36.4%	33	16	6	8	0	3	9.1%
	ST FRANCOIS	89	53	60	53.1%	113	45	19	30	7	12	16.8%
	STE GENEVIEVE	10	6	7	53.8%	13	6	2	3	0	0	0.0%
	SCOTT	48	36	27	42.9%	63	27	11	18	4	3	11.1%
	SHANNON	16	11	10	47.6%	21	11	4	4	1	1	9.5%
	STODDARD	32	13	18	58.1%	31	18	6	7	0	0	0.0%
	WASHINGTON	73	30	25	45.5%	55	36	11	7	0	1	1.8%
	WAYNE	27	16	8	33.3%	24	12	3	6	1	2	12.5%
	TOTAL AREA 3	888	523	477	47.7%	1,000	463	168	278	31	60	9.1%
AREA 4	BARRY	21	25	14	35.9%	39	16	4	11	3	5	20.5%
	BARTON	16	10	6	37.5%	16	8	1	6	0	1	6.3%
	BATES	14	5	4	44.4%	9	5	1	1	1	1	22.2%
	BENTON	19	20	7	25.9%	27	10	3	8	2	4	22.2%
	CAMDEN	24	25	25	50.0%	50	17	8	13	1	11	24.0%
	CEDAR	12	16	4	20.0%	20	7	3	9	0	1	5.0%
	CHRISTIAN	49	18	26	59.1%	44	17	5	11	1	10	25.0%
	DADE	10	6	5	45.5%	11	4	3	4	0	0	0.0%
	DALLAS	12	12	6	33.3%	18	5	4	7	1	1	11.1%
	DOUGLAS	14	8	10	55.6%	18	8	2	8	0	0	0.0%
	GREENE	286	148	171	53.6%	319	119	56	90	12	42	16.9%
	HENRY	25	12	11	47.8%	23	10	4	7	0	2	8.7%
	HICKORY	6	7	4	36.4%	11	5	1	5	0	0	0.0%
	JASPER	171	89	69	43.7%	158	63	28	47	5	15	12.7%
	LACLEDE	41	21	11	34.4%	32	9	7	9	3	4	21.9%
	LAWRENCE	30	25	14	35.9%	39	12	7	9	1	10	28.2%
	MCDONALD	34	24	15	38.5%	39	16	4	11	1	7	20.5%
	MARIES	8	4	1	20.0%	5	2	0	2	0	1	20.0%
	MILLER	24	19	14	42.4%	33	9	10	6	1	7	24.2%
	MONITEAU	6	3	5	62.5%	8	3	0	3	0	2	25.0%
	MORGAN	14	20	9	31.0%	29	9	6	6	2	6	27.6%
	NEWTON	34	39	14	26.4%	53	26	11	11	3	2	9.4%
	OZARK	12	9	6	40.0%	15	6	3	5	1	0	6.7%
	PHELPS	45	37	25	40.3%	62	22	5	19	1	15	25.8%
	POLK	26	19	7	26.9%	26	10	4	5	3	4	26.9%
	PULASKI	29	24	16	40.0%	40	19	8	8	1	4	12.5%
	ST CLAIR	13	8	5	38.5%	13	9	2	1	0	1	7.7%
	STONE	32	19	14	42.4%	33	16	3	5	3	6	27.3%
	TANEY	46	26	28	51.9%	54	25	8	19	0	2	3.7%
	TEXAS	25	19	15	44.1%	34	14	6	6	2	6	23.5%
	VERNON	32	23	13	36.1%	36	17	3	6	1	9	27.8%
	WEBSTER	28	20	7	25.9%	27	12	3	6	1	5	22.2%
	WRIGHT	17	16	8	33.3%	24	17	3	2	0	2	8.3%
	TOTAL AREA 4	1,175	776	589	43.2%	1,365	547	216	366	50	186	17.3%
AREA 5	JACKSON	518	325	254	43.9%	579	164	60	183	33	139	29.7%
AREA 6	ST LOUIS CITY	621	251	319	56.0%	570	133	38	206	54	139	33.9%
AREA 7	ST LOUIS COUNTY	532	208	263	55.8%	471	126	48	157	57	83	29.7%
STATEWIDE		5,012	2,801	2,592	48.1%	5,393	2,045	752	1,556	280	760	19.3%

TABLE 21.

NC AND NA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)
MARCH 2003

		----- DAYS FOR APPLICATION RESOLUTION -----										
		#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	45	90	105	105	45 DAYS
AREA 1	ANDREW	5	3	3	50.0%	6	3	1	2	0	0	33.3%
	ATCHISON	2	3	0	0.0%	3	1	1	1	0	0	33.3%
	BUCHANAN	32	13	5	27.8%	18	10	6	0	1	1	11.1%
	CALDWELL	3	2	3	60.0%	5	3	1	1	0	0	20.0%
	CARROLL	0	2	2	50.0%	4	2	0	2	0	0	50.0%
	CASS	13	9	7	43.8%	16	7	2	4	0	3	43.8%
	CHARITON	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	CLAY	31	34	8	19.0%	42	15	16	7	1	3	26.2%
	CLINTON	6	5	5	50.0%	10	2	0	3	0	5	80.0%
	COOPER	5	6	4	40.0%	10	3	0	6	0	1	70.0%
	DAVISS	1	1	0	0.0%	1	0	0	1	0	0	100.0%
	DE KALB	1	4	1	20.0%	5	2	1	2	0	0	40.0%
	GENTRY	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	GRUNDY	7	8	2	20.0%	10	6	3	0	0	1	10.0%
	HARRISON	7	4	2	33.3%	6	6	0	0	0	0	0.0%
	HOLT	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	HOWARD	2	3	1	25.0%	4	3	1	0	0	0	0.0%
	JOHNSON	5	5	1	16.7%	6	2	1	2	1	0	50.0%
	LAFAYETTE	5	8	2	20.0%	10	2	4	3	0	1	40.0%
	LINN	7	6	2	25.0%	8	5	2	1	0	0	12.5%
	LIVINGSTON	11	3	2	40.0%	5	5	0	0	0	0	0.0%
	MERCER	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	NODAWAY	5	5	0	0.0%	5	1	2	2	0	0	40.0%
	PETTIS	15	4	3	42.9%	7	6	1	0	0	0	0.0%
	PLATTE	8	10	3	23.1%	13	4	4	4	0	1	38.5%
	PUTNAM	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	RANDOLPH	12	9	7	43.8%	16	13	3	0	0	0	0.0%
	RAY	3	2	1	33.3%	3	0	1	2	0	0	66.7%
	SALINE	13	7	4	36.4%	11	6	3	2	0	0	18.2%
	SULLIVAN	4	3	0	0.0%	3	3	0	0	0	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	TOTAL AREA 1	208	160	68	29.8%	228	111	53	45	3	16	28.1%
AREA 2	ADAIR	6	7	2	22.2%	9	3	4	2	0	0	22.2%
	AUDRAIN	12	10	3	23.1%	13	7	3	2	1	0	23.1%
	BOONE	20	19	7	26.9%	26	10	5	6	0	5	42.3%
	CALLAWAY	2	1	2	66.7%	3	2	0	0	1	0	33.3%
	CLARK	2	1	1	50.0%	2	0	1	1	0	0	50.0%
	COLE	14	10	2	16.7%	12	2	5	3	0	2	41.7%
	FRANKLIN	20	22	8	26.7%	30	6	6	11	1	6	60.0%
	GASCONADE	3	5	1	16.7%	6	1	4	1	0	0	16.7%
	JEFFERSON	27	16	10	38.5%	26	13	8	5	0	0	19.2%
	KNOX	0	0	1	100.0%	1	1	0	0	0	0	0.0%
	LEWIS	3	1	3	75.0%	4	0	4	0	0	0	0.0%
	LINCOLN	7	11	2	15.4%	13	6	6	1	0	0	7.7%
	MACON	3	2	0	0.0%	2	0	1	0	0	1	50.0%
	MARION	11	8	3	27.3%	11	7	4	0	0	0	0.0%
	MONROE	2	2	2	50.0%	4	3	1	0	0	0	0.0%
	MONTGOMERY	5	9	1	10.0%	10	7	2	0	0	1	10.0%
	OSAGE	0	4	0	0.0%	4	1	1	1	0	1	50.0%
	PIKE	6	2	1	33.3%	3	0	2	1	0	0	33.3%
	RALLS	1	1	0	0.0%	1	0	0	1	0	0	100.0%
	ST CHARLES	28	20	6	23.1%	26	10	15	1	0	0	3.8%
	SCHUYLER	2	2	0	0.0%	2	0	2	0	0	0	0.0%
	SCOTLAND	3	3	2	40.0%	5	4	0	1	0	0	20.0%
	SHELBY	5	2	0	0.0%	2	2	0	0	0	0	0.0%
	WARREN	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	TOTAL AREA 2	183	159	57	26.4%	216	86	74	37	3	16	25.9%
AREA 3	BOLLINGER	5	3	3	50.0%	6	2	2	1	0	1	33.3%
	BUTLER	12	10	1	9.1%	11	8	2	0	0	1	9.1%
	CAPE GIRARDEAU	17	12	6	33.3%	18	7	9	1	0	1	11.1%
	CARTER	0	0	2	100.0%	2	2	0	0	0	0	0.0%
	CRAWFORD	5	4	2	33.3%	6	4	0	2	0	0	33.3%
	DENT	1	5	0	0.0%	5	2	2	1	0	0	20.0%
	DUNKLIN	21	11	4	26.7%	15	10	4	0	0	1	6.7%

TABLE 21.

NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)
MARCH 2003

		----- DAYS FOR APPLICATION RESOLUTION -----										
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	30	31-	46-	91-	OVER	% OVER
							OR	45	90	105	105	45 DAYS
AREA 3	HOWELL	18	13	7	35.0%	20	8	6	6	0	0	30.0%
	IRON	3	3	1	25.0%	4	2	2	0	0	0	0.0%
	MADISON	4	3	1	25.0%	4	3	0	1	0	0	25.0%
	MISSISSIPPI	8	9	0	0.0%	9	6	2	1	0	0	11.1%
	NEW MADRID	4	3	1	25.0%	4	2	1	1	0	0	25.0%
	OREGON	5	3	1	25.0%	4	3	0	0	0	1	25.0%
	PEMISCOT	6	3	0	0.0%	3	1	2	0	0	0	0.0%
	PERRY	7	1	3	75.0%	4	1	2	0	0	1	25.0%
	REYNOLDS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RIPLEY	5	8	0	0.0%	8	7	1	0	0	0	0.0%
	ST FRANCOIS	18	17	9	34.6%	26	13	7	6	0	0	23.1%
	STE GENEVIEVE	2	2	2	50.0%	4	3	1	0	0	0	0.0%
	SCOTT	11	8	0	0.0%	8	5	0	1	0	2	37.5%
	SHANNON	4	4	0	0.0%	4	2	0	2	0	0	50.0%
	STODDARD	13	10	2	16.7%	12	10	1	1	0	0	8.3%
	WASHINGTON	7	3	2	40.0%	5	3	1	1	0	0	20.0%
	WAYNE	3	0	2	100.0%	2	0	0	2	0	0	100.0%
	TOTAL AREA 3	179	135	49	26.6%	184	104	45	27	0	8	19.0%
AREA 4	BARRY	13	7	4	36.4%	11	6	3	1	1	0	18.2%
	BARTON	2	2	0	0.0%	2	1	0	1	0	0	50.0%
	BATES	5	5	1	16.7%	6	4	2	0	0	0	0.0%
	BENTON	8	4	2	33.3%	6	5	0	1	0	0	16.7%
	CAMDEN	4	3	0	0.0%	3	1	0	1	0	1	66.7%
	CEDAR	1	2	3	60.0%	5	2	1	2	0	0	40.0%
	CHRISTIAN	8	6	1	14.3%	7	0	2	4	1	0	71.4%
	DADE	2	1	0	0.0%	1	1	0	0	0	0	0.0%
	DALLAS	5	4	0	0.0%	4	3	1	0	0	0	0.0%
	DOUGLAS	3	2	0	0.0%	2	1	0	1	0	0	50.0%
	GREENE	48	36	14	28.0%	50	19	12	11	3	5	38.0%
	HENRY	7	1	1	50.0%	2	0	1	0	1	0	50.0%
	HICKORY	2	3	0	0.0%	3	3	0	0	0	0	0.0%
	JASPER	26	24	4	14.3%	28	19	3	4	1	1	21.4%
	LACLEDE	7	13	4	23.5%	17	9	3	0	2	3	29.4%
	LAWRENCE	15	8	2	20.0%	10	7	1	2	0	0	20.0%
	MCDONALD	1	2	1	33.3%	3	1	2	0	0	0	0.0%
	MARIES	2	3	2	40.0%	5	2	1	1	1	0	40.0%
	MILLER	4	3	0	0.0%	3	3	0	0	0	0	0.0%
	MONITEAU	3	6	1	14.3%	7	5	1	0	0	1	14.3%
	MORGAN	7	4	0	0.0%	4	1	2	1	0	0	25.0%
	NEWTON	14	10	5	33.3%	15	6	7	2	0	0	13.3%
	OZARK	1	1	0	0.0%	1	0	0	1	0	0	100.0%
	PHELPS	7	8	2	20.0%	10	7	1	0	0	2	20.0%
	POLK	3	6	0	0.0%	6	1	3	1	1	0	33.3%
	PULASKI	7	6	1	14.3%	7	2	2	2	1	0	42.9%
	ST CLAIR	3	3	1	25.0%	4	2	1	1	0	0	25.0%
	STONE	3	4	1	20.0%	5	3	0	2	0	0	40.0%
	TANEY	13	3	4	57.1%	7	5	0	1	1	0	28.6%
	TEXAS	7	4	0	0.0%	4	3	1	0	0	0	0.0%
	VERNON	9	8	0	0.0%	8	2	1	3	1	1	62.5%
	WEBSTER	11	13	3	18.8%	16	7	3	5	0	1	37.5%
	WRIGHT	4	3	0	0.0%	3	3	0	0	0	0	0.0%
	TOTAL AREA 4	255	208	57	21.5%	265	134	54	48	14	15	29.1%
AREA 5	JACKSON	139	111	27	19.6%	138	42	28	28	9	31	49.3%
AREA 6	ST LOUIS CITY	89	62	19	23.5%	81	24	14	20	4	19	53.1%
AREA 7	ST LOUIS COUNTY	201	120	71	37.2%	191	61	79	40	3	8	26.7%
STATEWIDE		1,254	955	348	26.7%	1,303	562	347	245	36	113	30.2%

TABLE 22.

MA SPENDDOWN APPLICATIONS
MARCH 2003

		----- DAYS FOR APPLICATION RESOLUTION -----										
		#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	45	90	105	105	105 DAYS
AREA 1	ANDREW	9	3	1	25.0%	4	3	0	1	0	0	0.0%
	ATCHISON	1	0	2	100.0%	2	0	0	2	0	0	0.0%
	BUCHANAN	49	33	23	41.1%	56	29	7	15	3	2	3.6%
	CALDWELL	4	5	1	16.7%	6	3	0	3	0	0	0.0%
	CARROLL	6	2	1	33.3%	3	2	0	0	0	1	33.3%
	CASS	30	19	16	45.7%	35	11	8	7	4	5	14.3%
	CHARITON	3	3	0	0.0%	3	2	1	0	0	0	0.0%
	CLAY	64	32	26	44.8%	58	32	8	9	2	7	12.1%
	CLINTON	24	6	13	68.4%	19	6	0	6	0	7	36.8%
	COOPER	2	6	2	25.0%	8	2	3	0	0	3	37.5%
	DAVISS	3	0	2	100.0%	2	0	0	2	0	0	0.0%
	DE KALB	0	1	2	66.7%	3	1	0	0	0	2	66.7%
	GENTRY	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	GRUNDY	5	2	5	71.4%	7	4	0	3	0	0	0.0%
	HARRISON	6	3	2	40.0%	5	4	0	1	0	0	0.0%
	HOLT	2	3	0	0.0%	3	1	1	1	0	0	0.0%
	HOWARD	8	4	3	42.9%	7	4	2	0	0	1	14.3%
	JOHNSON	24	5	7	58.3%	12	5	2	2	0	3	25.0%
	LAFAYETTE	15	12	18	60.0%	30	6	4	5	2	13	43.3%
	LINN	16	9	6	40.0%	15	11	1	2	0	1	6.7%
	LIVINGSTON	12	4	7	63.6%	11	6	1	2	1	1	9.1%
	MERCER	2	2	1	33.3%	3	3	0	0	0	0	0.0%
	NODAWAY	6	6	4	40.0%	10	6	3	1	0	0	0.0%
	PETTIS	28	17	12	41.4%	29	18	4	2	1	4	13.8%
	PLATTE	12	9	7	43.8%	16	5	4	5	0	2	12.5%
	PUTNAM	3	1	1	50.0%	2	1	0	0	0	1	50.0%
	RANDOLPH	18	8	5	38.5%	13	8	2	2	0	1	7.7%
	RAY	6	8	6	42.9%	14	7	3	3	1	0	0.0%
	SALINE	15	4	7	63.6%	11	4	3	4	0	0	0.0%
	SULLIVAN	2	2	2	50.0%	4	1	0	2	1	0	0.0%
	WORTH	4	2	1	33.3%	3	1	2	0	0	0	0.0%
	TOTAL AREA 1	381	211	183	46.4%	394	186	59	80	15	54	13.7%
AREA 2	ADAIR	12	4	5	55.6%	9	6	0	3	0	0	0.0%
	AUDRAIN	15	3	14	82.4%	17	6	3	5	1	2	11.8%
	BOONE	78	22	57	72.2%	79	30	9	14	8	18	22.8%
	CALLAWAY	23	4	15	78.9%	19	7	1	8	1	2	10.5%
	CLARK	5	0	2	100.0%	2	1	0	0	1	0	0.0%
	COLE	25	18	6	25.0%	24	12	0	4	5	3	12.5%
	FRANKLIN	39	15	17	53.1%	32	21	0	6	1	4	12.5%
	GASCONADE	11	2	1	33.3%	3	3	0	0	0	0	0.0%
	JEFFERSON	75	25	25	50.0%	50	31	7	10	1	1	2.0%
	KNOX	2	3	0	0.0%	3	0	3	0	0	0	0.0%
	LEWIS	6	4	3	42.9%	7	0	1	3	2	1	14.3%
	LINCOLN	20	6	15	71.4%	21	9	2	5	3	2	9.5%
	MACON	12	7	11	61.1%	18	9	1	6	2	0	0.0%
	MARION	17	8	8	50.0%	16	12	3	1	0	0	0.0%
	MONROE	1	2	1	33.3%	3	1	1	1	0	0	0.0%
	MONTGOMERY	17	4	13	76.5%	17	10	2	3	1	1	5.9%
	OSAGE	1	4	1	20.0%	5	1	1	1	0	2	40.0%
	PIKE	3	3	0	0.0%	3	0	0	0	2	1	33.3%
	RALLS	5	2	6	75.0%	8	5	1	2	0	0	0.0%
	ST CHARLES	47	14	19	57.6%	33	21	6	5	1	0	0.0%
	SCHUYLER	0	0	1	100.0%	1	1	0	0	0	0	0.0%
	SCOTLAND	1	1	4	80.0%	5	4	1	0	0	0	0.0%
	SHELBY	1	3	1	25.0%	4	1	2	1	0	0	0.0%
	WARREN	17	6	7	53.8%	13	11	0	2	0	0	0.0%
	TOTAL AREA 2	433	160	232	59.2%	392	202	44	80	29	37	9.4%
AREA 3	BOLLINGER	9	3	4	57.1%	7	5	2	0	0	0	0.0%
	BUTLER	36	21	8	27.6%	29	24	1	4	0	0	0.0%
	CAPE GIRARDEAU	50	17	22	56.4%	39	13	6	14	3	3	7.7%
	CARTER	1	3	2	40.0%	5	3	0	2	0	0	0.0%
	CRAWFORD	24	7	10	58.8%	17	5	1	7	3	1	5.9%
	DENT	13	9	4	30.8%	13	7	2	2	1	1	7.7%
	DUNKLIN	30	13	14	51.9%	27	17	4	4	0	2	7.4%

TABLE 22.

 MA SPENDDOWN APPLICATIONS
 MARCH 2003

		----- DAYS FOR APPLICATION RESOLUTION -----										
		#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR	45	90	105	105	105 DAYS
							LESS					
AREA 3	HOWELL	31	16	16	50.0%	32	11	10	9	0	2	6.3%
	IRON	14	3	10	76.9%	13	9	2	2	0	0	0.0%
	MADISON	8	8	4	33.3%	12	10	2	0	0	0	0.0%
	MISSISSIPPI	9	5	1	16.7%	6	4	0	2	0	0	0.0%
	NEW HADRID	21	10	8	44.4%	18	10	2	5	0	1	5.6%
	OREGON	7	3	2	40.0%	5	4	1	0	0	0	0.0%
	PENISCOT	16	13	7	35.0%	20	8	5	6	1	0	0.0%
	PERRY	13	8	4	33.3%	12	5	2	1	2	2	16.7%
	REYNOLDS	14	3	2	40.0%	5	3	1	1	0	0	0.0%
	RIPLEY	14	2	3	60.0%	5	3	0	1	0	1	20.0%
	ST FRANCOIS	38	18	29	61.7%	47	17	6	16	3	5	10.6%
	STE GENEVIEVE	4	5	3	37.5%	8	3	1	0	3	1	12.5%
	SCOTT	27	22	15	40.5%	37	21	4	7	1	4	10.8%
	SHANNON	6	2	4	66.7%	6	4	0	0	0	2	33.3%
	STODDARD	33	14	10	41.7%	24	19	5	0	0	0	0.0%
	WASHINGTON	17	10	7	41.2%	17	12	1	4	0	0	0.0%
	WAYNE	10	7	5	41.7%	12	5	1	4	2	0	0.0%
	TOTAL AREA 3	445	222	194	46.6%	416	222	59	91	19	25	6.0%
AREA 4	BARRY	18	12	8	40.0%	20	10	3	6	1	0	0.0%
	BARTON	6	4	5	55.6%	9	7	0	0	0	2	22.2%
	BATES	8	5	6	54.5%	11	8	1	2	0	0	0.0%
	BENTON	16	6	8	57.1%	14	8	1	2	0	3	21.4%
	CAMDEN	22	11	23	67.6%	34	15	3	10	3	3	8.8%
	CEDAR	9	6	5	45.5%	11	6	1	2	1	1	9.1%
	CHRISTIAN	18	12	12	50.0%	24	13	4	5	0	2	8.3%
	DADE	1	1	2	66.7%	3	0	1	2	0	0	0.0%
	DALLAS	4	3	4	57.1%	7	3	1	2	0	1	14.3%
	DOUGLAS	10	5	4	44.4%	9	6	2	1	0	0	0.0%
	GREENE	109	57	58	50.4%	115	54	19	27	4	11	9.6%
	HENRY	12	5	6	54.5%	11	6	0	4	1	0	0.0%
	HICKORY	3	4	1	20.0%	5	2	0	2	1	0	0.0%
	JASPER	96	28	24	46.2%	52	26	3	8	7	8	15.4%
	LACLEDE	21	11	6	35.3%	17	9	1	4	2	1	5.9%
	LAWRENCE	32	18	10	35.7%	28	20	5	1	0	2	7.1%
	MCDONALD	26	7	15	68.2%	22	8	5	6	2	1	4.5%
	MARIES	2	2	1	33.3%	3	2	0	0	1	0	0.0%
	MILLER	13	9	5	35.7%	14	4	2	2	2	4	28.6%
	MONITEAU	5	1	4	80.0%	5	4	0	1	0	0	0.0%
	MORGAN	21	13	11	45.8%	24	11	6	2	1	4	16.7%
	NEWTON	42	15	11	42.3%	26	20	2	2	0	2	7.7%
	OZARK	7	4	2	33.3%	6	3	1	1	1	0	0.0%
	PHELPS	13	6	7	53.8%	13	7	1	2	1	2	15.4%
	POLK	19	12	1	7.7%	13	8	0	2	0	3	23.1%
	PULASKI	13	11	6	35.3%	17	5	6	4	0	2	11.8%
	ST CLAIR	8	5	4	44.4%	9	6	2	0	0	1	11.1%
	STONE	10	9	9	50.0%	18	9	0	5	3	1	5.6%
	TANEY	31	14	10	41.7%	24	16	4	3	1	0	0.0%
	TEXAS	17	8	7	46.7%	15	9	3	1	0	2	13.3%
	VERNON	14	6	12	66.7%	18	11	0	2	1	4	22.2%
	WEBSTER	23	5	9	64.3%	14	13	1	0	0	0	0.0%
	WRIGHT	17	6	5	45.5%	11	9	1	1	0	0	0.0%
	TOTAL AREA 4	666	321	301	48.4%	622	338	79	112	33	60	9.6%
AREA 5	JACKSON	346	217	157	42.0%	374	150	45	89	37	53	14.2%
AREA 6	ST LOUIS CITY	192	130	88	40.4%	218	67	21	54	14	62	28.4%
AREA 7	ST LOUIS COUNTY	178	144	75	34.2%	219	84	27	46	18	44	20.1%
STATEWIDE		2,641	1,405	1,230	46.7%	2,635	1,249	334	552	165	335	12.7%

TABLE 23.

BP AND SAB APPLICATIONS
MARCH 2003

		----- DAYS FOR APPLICATION RESOLUTION -----										
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	30	31-	46-	91-	OVER	% OVER
							OR LESS	45	90	105	105	90 DAYS
AREA 1	ANDREW	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	ATCHISON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	BUCHANAN	6	1	5	83.3%	6	0	0	4	2	0	33.3%
	CALDWELL	0	1	3	75.0%	4	0	0	0	4	0	100.0%
	CARROLL	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CASS	10	0	6	100.0%	6	0	4	0	2	0	33.3%
	CHARITON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CLAY	4	1	1	50.0%	2	0	0	0	2	0	100.0%
	CLINTON	2	1	5	83.3%	6	0	2	0	4	0	66.7%
	COOPER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DAVIESS	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	DE KALB	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	GENTRY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	GRUNDY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	HARRISON	0	0	2	100.0%	2	0	2	0	0	0	0.0%
	HOLT	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	HOWARD	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	JOHNSON	2	1	1	50.0%	2	0	0	0	0	2	100.0%
	LAFAYETTE	0	0	2	100.0%	2	0	0	0	2	0	100.0%
	LINN	4	1	1	50.0%	2	0	2	0	0	0	0.0%
	LIVINGSTON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MERCER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	NODAWAY	0	0	1	100.0%	1	0	1	0	0	0	0.0%
	PETTIS	2	0	2	100.0%	2	0	0	2	0	0	0.0%
	PLATTE	0	0	2	100.0%	2	0	0	0	2	0	100.0%
	PUTNAM	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RANDOLPH	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RAY	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	SALINE	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	SULLIVAN	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	TOTAL AREA 1	37	7	31	81.6%	38	1	11	6	18	2	52.6%
AREA 2	ADAIR	0	0	2	100.0%	2	0	0	0	2	0	100.0%
	AUDRAIN	0	1	1	50.0%	2	0	0	0	2	0	100.0%
	BOONE	2	0	2	100.0%	2	0	0	0	0	2	100.0%
	CALLANAY	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	CLARK	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	COLE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	FRANKLIN	5	0	6	100.0%	6	2	1	0	2	1	50.0%
	GASCONADE	2	0	2	100.0%	2	0	0	0	0	2	100.0%
	JEFFERSON	6	0	2	100.0%	2	2	0	0	0	0	0.0%
	KNOX	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LEWIS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LINCOLN	0	1	3	75.0%	4	0	1	1	2	0	50.0%
	MACON	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	MARION	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	MONROE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MONTGOMERY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	OSAGE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	PIKE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RALLS	0	1	1	50.0%	2	0	0	0	2	0	100.0%
	ST CHARLES	9	4	5	55.6%	9	4	1	2	1	1	22.2%
	SCHUYLER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SCOTLAND	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SHELBY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	WARREN	2	0	2	100.0%	2	0	0	0	2	0	100.0%
	TOTAL AREA 2	33	7	26	78.8%	33	8	3	3	13	6	57.6%
AREA 3	BOLLINGER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	BUTLER	0	1	1	50.0%	2	0	0	0	2	0	100.0%
	CAPE GIRARDEAU	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CARTER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CRAWFORD	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DENT	0	0	1	100.0%	1	0	0	0	1	0	100.0%
	DUNKLIN	10	1	3	75.0%	4	0	0	0	1	3	100.0%

TABLE 23.

DP AND SAB APPLICATIONS
MARCH 2003

		----- DAYS FOR APPLICATION RESOLUTION -----										
		#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	45	90	105	105	90 DAYS
AREA 3	HOWELL	2	0	2	100.0%	2	0	0	0	2	0	100.0%
	IRON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MADISON	0	0	2	100.0%	2	0	0	2	0	0	0.0%
	MISSISSIPPI	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	NEW MADRID	3	0	2	100.0%	2	0	2	0	0	0	0.0%
	OREGON	4	0	0	0.0%	0	0	0	0	0	0	0.0%
	PEMISCOT	6	0	6	100.0%	6	4	2	0	0	0	0.0%
	PERRY	1	1	1	50.0%	2	0	0	0	2	0	100.0%
	REYNOLDS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RIPLEY	0	0	1	100.0%	1	1	0	0	0	0	0.0%
	ST FRANCOIS	0	1	4	80.0%	5	0	0	2	1	2	60.0%
	STE GENEVIEVE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SCOTT	2	0	2	100.0%	2	0	0	2	0	0	0.0%
	SHANNON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	STODDARD	4	0	0	0.0%	0	0	0	0	0	0	0.0%
	WASHINGTON	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	WAYNE	4	1	1	50.0%	2	0	0	0	2	0	100.0%
	TOTAL AREA 3	38	5	26	83.9%	31	5	4	6	11	5	51.6%
AREA 4	BARRY	4	1	3	75.0%	4	2	0	2	0	0	0.0%
	BARTON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	BATES	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	BENTON	5	2	1	33.3%	3	0	3	0	0	0	0.0%
	CAMDEN	0	1	1	50.0%	2	0	0	0	0	2	100.0%
	CEDAR	3	1	0	0.0%	1	1	0	0	0	0	0.0%
	CHRISTIAN	6	1	3	75.0%	4	2	0	0	2	0	50.0%
	DADE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DALLAS	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	DOUGLAS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	GREENE	9	3	10	76.9%	13	1	0	3	2	7	69.2%
	HENRY	1	1	2	66.7%	3	1	1	0	1	0	33.3%
	HICKORY	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	JASPER	6	0	2	100.0%	2	0	0	2	0	0	0.0%
	LACLEDE	2	1	3	75.0%	4	0	4	0	0	0	0.0%
	LAWRENCE	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	MCDONALD	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	MARIES	0	1	3	75.0%	4	0	0	0	2	2	100.0%
	MILLER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MONITEAU	0	1	0	0.0%	1	0	0	0	1	0	100.0%
	MORGAN	0	1	1	50.0%	2	0	0	0	2	0	100.0%
	NEWTON	6	0	5	100.0%	5	0	2	2	0	1	20.0%
	OZARK	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	PHELPS	3	0	2	100.0%	2	2	0	0	0	0	0.0%
	POLK	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	PULASKI	1	0	3	100.0%	3	0	0	1	2	0	66.7%
	ST CLAIR	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	STONE	3	0	0	0.0%	0	0	0	0	0	0	0.0%
	TANEY	0	0	1	100.0%	1	0	0	0	1	0	100.0%
	TEXAS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	VERNON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	WEBSTER	2	0	2	100.0%	2	0	2	0	0	0	0.0%
	WRIGHT	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	TOTAL AREA 4	59	14	42	75.0%	56	9	12	10	13	12	44.6%
AREA 5	JACKSON	39	4	31	88.6%	35	8	3	7	14	3	48.6%
AREA 6	ST LOUIS CITY	20	3	13	81.3%	16	3	0	0	3	10	81.3%
AREA 7	ST LOUIS COUNTY	32	4	21	84.0%	25	9	4	2	6	4	40.0%
STATEWIDE		258	44	190	81.2%	234	43	37	34	78	42	51.3%

TABLE 24.

BLOCK GRANT CHILD CARE
MARCH 2003

		CHILDREN'S SERVICES								
		FCS/ALTERNATIVE CARE/CTS			ADOPTION SUBSIDY			FAMILY PRESERVATION		
		CHILDREN	PAYMENTS	AVERAGE PER CHILD	CHILDREN	PAYMENTS	AVERAGE PER CHILD	CHILDREN	PAYMENTS	AVERAGE PER CHILD
AREA 1	ANDREN	2	\$465	\$232.56	1	\$60	\$60.37	0	\$0	\$0.00
	ATCHISON	0	\$0	\$0.00	2	\$390	\$195.00	0	\$0	\$0.00
	BUCHANAN	31	\$11,553	\$366.22	39	\$10,501	\$269.26	0	\$0	\$0.00
	CALDWELL	4	\$1,966	\$491.59	0	\$0	\$0.00	0	\$0	\$0.00
	CARROLL	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	CASS	14	\$4,854	\$346.70	39	\$9,999	\$256.38	0	\$0	\$0.00
	CHARITON	2	\$1,140	\$570.00	0	\$0	\$0.00	0	\$0	\$0.00
	CLAY	25	\$12,016	\$480.66	64	\$23,175	\$362.11	0	\$0	\$0.00
	CLINTON	3	\$574	\$191.30	5	\$1,286	\$257.27	0	\$0	\$0.00
	COOPER	8	\$1,337	\$167.15	1	\$173	\$173.18	0	\$0	\$0.00
	DAVISS	4	\$643	\$160.72	0	\$0	\$0.00	0	\$0	\$0.00
	DE KALB	1	\$406	\$406.00	0	\$0	\$0.00	0	\$0	\$0.00
	GENTRY	0	\$0	\$0.00	2	\$119	\$59.66	0	\$0	\$0.00
	GRUNDY	6	\$925	\$154.23	0	\$0	\$0.00	0	\$0	\$0.00
	HARRISON	3	\$832	\$277.28	0	\$0	\$0.00	0	\$0	\$0.00
	HOLT	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	HOMARD	2	\$179	\$89.70	0	\$0	\$0.00	0	\$0	\$0.00
	JOHNSON	7	\$1,394	\$199.11	0	\$0	\$0.00	0	\$0	\$0.00
	LAFAYETTE	2	\$274	\$137.03	2	\$405	\$202.50	0	\$0	\$0.00
	LINN	6	\$1,079	\$179.80	0	\$0	\$0.00	0	\$0	\$0.00
	LIVINGSTON	2	\$424	\$212.04	24	\$5,263	\$219.31	0	\$0	\$0.00
	MERCER	5	\$699	\$139.76	0	\$0	\$0.00	0	\$0	\$0.00
	NODAWAY	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	PETTIS	9	\$2,556	\$284.03	9	\$2,079	\$231.04	0	\$0	\$0.00
	PLATTE	10	\$3,932	\$393.15	10	\$2,926	\$292.60	0	\$0	\$0.00
	PUTNAM	1	\$38	\$37.50	0	\$0	\$0.00	0	\$0	\$0.00
	RANDOLPH	15	\$4,904	\$326.94	42	\$8,213	\$195.55	0	\$0	\$0.00
	RAY	4	\$2,642	\$660.56	0	\$0	\$0.00	0	\$0	\$0.00
	SALINE	13	\$3,026	\$232.76	1	\$250	\$250.00	0	\$0	\$0.00
	SULLIVAN	1	\$156	\$156.00	0	\$0	\$0.00	0	\$0	\$0.00
	WORTH	1	\$104	\$103.55	0	\$0	\$0.00	0	\$0	\$0.00
	TOTAL AREA 1	161	\$57,917	\$359.98	241	\$64,841	\$269.05	0	\$0	\$0.00
AREA 2	ADAIR	12	\$2,144	\$178.68	7	\$1,379	\$196.93	0	\$0	\$0.00
	AUDRAIN	4	\$1,050	\$262.49	4	\$944	\$236.00	0	\$0	\$0.00
	BOONE	83	\$40,245	\$484.88	57	\$16,770	\$294.21	0	\$0	\$0.00
	CALLAWAY	31	\$9,914	\$319.79	6	\$1,773	\$295.50	0	\$0	\$0.00
	CLARK	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	COLE	75	\$18,695	\$249.26	44	\$11,511	\$261.61	0	\$0	\$0.00
	FRANKLIN	46	\$22,027	\$478.84	18	\$5,789	\$321.63	0	\$0	\$0.00
	GASCONADE	1	\$233	\$233.00	4	\$883	\$220.63	0	\$0	\$0.00
	JEFFERSON	136	\$57,276	\$421.15	98	\$36,116	\$368.53	1	\$311	\$310.59
	KNOX	8	\$1,112	\$138.98	8	\$1,476	\$184.49	0	\$0	\$0.00
	LEWIS	0	\$0	\$0.00	4	\$763	\$190.70	0	\$0	\$0.00
	LINCOLN	14	\$4,575	\$326.80	26	\$6,347	\$244.11	0	\$0	\$0.00
	HACON	12	\$3,852	\$321.00	3	\$1,004	\$334.64	0	\$0	\$0.00
	MARION	7	\$1,836	\$262.29	2	\$454	\$227.18	0	\$0	\$0.00
	MONROE	6	\$765	\$127.46	3	\$699	\$233.00	0	\$0	\$0.00
	MONTGOMERY	1	\$47	\$46.60	2	\$578	\$288.92	0	\$0	\$0.00
	OSAGE	2	\$483	\$241.50	2	\$398	\$199.20	0	\$0	\$0.00
	PIKE	1	\$300	\$300.00	2	\$381	\$190.25	0	\$0	\$0.00
	RALLS	1	\$350	\$350.00	2	\$66	\$32.81	0	\$0	\$0.00
	ST CHARLES	43	\$16,263	\$378.21	49	\$22,693	\$463.13	0	\$0	\$0.00
	SCHUYLER	1	\$117	\$117.41	1	\$175	\$175.00	0	\$0	\$0.00
	SCOTLAND	3	\$336	\$111.85	4	\$363	\$90.86	0	\$0	\$0.00
	SHELBY	5	\$350	\$69.96	0	\$0	\$0.00	0	\$0	\$0.00
	WARREN	9	\$2,529	\$281.02	1	\$306	\$306.00	0	\$0	\$0.00
	TOTAL AREA 2	501	\$184,498	\$368.26	347	\$110,868	\$319.50	1	\$311	\$310.59
AREA 3	BOLLINGER	3	\$489	\$163.10	0	\$0	\$0.00	0	\$0	\$0.00
	BUTLER	10	\$2,158	\$215.77	10	\$1,485	\$148.54	0	\$0	\$0.00
	CAPE GIRARDEAU	20	\$4,070	\$203.49	23	\$5,690	\$247.37	0	\$0	\$0.00
	CARTER	1	\$128	\$128.18	0	\$0	\$0.00	0	\$0	\$0.00
	CRAWFORD	24	\$2,245	\$93.55	3	\$503	\$167.71	0	\$0	\$0.00
	DENT	3	\$1,153	\$384.20	2	\$487	\$243.55	0	\$0	\$0.00
	DUNKLIN	11	\$2,360	\$214.55	2	\$466	\$233.00	0	\$0	\$0.00

(CONTINUED)

TABLE 24.

BLOCK GRANT CHILD CARE
MARCH 2003

		CHILDREN'S SERVICES								
		FCS/ALTERNATIVE CARE/CTS			ADOPTION SUBSIDY			FAMILY PRESERVATION		
		CHILDREN	PAYMENTS	AVERAGE PER CHILD	CHILDREN	PAYMENTS	AVERAGE PER CHILD	CHILDREN	PAYMENTS	AVERAGE PER CHILD
AREA 3	HOWELL	1	\$105	\$104.85	3	\$512	\$170.58	0	\$0	\$0.00
	IRON	5	\$3,189	\$637.76	0	\$0	\$0.00	0	\$0	\$0.00
	MADISON	5	\$661	\$132.13	0	\$0	\$0.00	0	\$0	\$0.00
	MISSISSIPPI	6	\$994	\$165.59	8	\$1,040	\$130.06	0	\$0	\$0.00
	NEW MADRID	3	\$730	\$243.25	10	\$2,095	\$209.55	0	\$0	\$0.00
	OREGON	4	\$347	\$86.72	1	\$246	\$245.58	0	\$0	\$0.00
	PEMISCOT	16	\$3,423	\$213.93	0	\$0	\$0.00	0	\$0	\$0.00
	PERRY	5	\$762	\$152.30	1	\$40	\$40.00	0	\$0	\$0.00
	REYNOLDS	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	RIPLEY	1	\$221	\$221.35	2	\$466	\$233.00	0	\$0	\$0.00
	ST FRANCOIS	30	\$8,634	\$287.79	34	\$8,743	\$257.15	2	\$856	\$427.80
	STE GENEVIEVE	3	\$845	\$281.83	0	\$0	\$0.00	0	\$0	\$0.00
	SCOTT	36	\$7,187	\$199.64	42	\$9,042	\$215.28	1	\$233	\$233.00
	SHANNON	6	\$1,078	\$179.61	0	\$0	\$0.00	0	\$0	\$0.00
	STODDARD	10	\$2,879	\$287.90	6	\$1,162	\$193.65	0	\$0	\$0.00
	WASHINGTON	27	\$5,594	\$207.18	1	\$125	\$125.00	2	\$568	\$283.96
	WAYNE	8	\$1,523	\$190.37	2	\$216	\$108.12	0	\$0	\$0.00
	TOTAL AREA 3	238	\$50,773	\$213.33	150	\$32,319	\$215.46	5	\$1,657	\$331.30
AREA 4	BARRY	6	\$1,775	\$295.83	3	\$648	\$216.00	0	\$0	\$0.00
	BARTON	5	\$1,340	\$268.07	6	\$962	\$160.41	0	\$0	\$0.00
	BATES	3	\$652	\$217.40	5	\$299	\$59.80	0	\$0	\$0.00
	BENTON	2	\$310	\$155.06	6	\$963	\$160.52	0	\$0	\$0.00
	CAMDEN	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	CEDAR	3	\$1,317	\$438.92	0	\$0	\$0.00	0	\$0	\$0.00
	CHRISTIAN	39	\$19,362	\$496.46	32	\$9,494	\$296.69	0	\$0	\$0.00
	DADE	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	DALLAS	0	\$0	\$0.00	1	\$240	\$240.00	0	\$0	\$0.00
	DOUGLAS	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	GREENE	171	\$55,554	\$324.88	103	\$34,789	\$337.76	0	\$0	\$0.00
	HENRY	2	\$815	\$407.50	3	\$707	\$235.56	0	\$0	\$0.00
	HICKORY	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	JASPER	121	\$29,636	\$244.93	63	\$15,200	\$241.26	1	\$28	\$27.71
	LACLEDE	5	\$1,217	\$243.30	2	\$300	\$150.00	0	\$0	\$0.00
	LAWRENCE	20	\$4,632	\$231.58	13	\$2,870	\$220.79	0	\$0	\$0.00
	MCDONALD	16	\$3,454	\$215.85	6	\$1,464	\$244.03	0	\$0	\$0.00
	MARIES	3	\$373	\$124.42	0	\$0	\$0.00	0	\$0	\$0.00
	MILLER	0	\$0	\$0.00	2	\$420	\$209.80	0	\$0	\$0.00
	MONITEAU	0	\$0	\$0.00	1	\$115	\$115.20	0	\$0	\$0.00
	MORGAN	1	\$133	\$132.70	0	\$0	\$0.00	0	\$0	\$0.00
	NEWTON	7	\$1,770	\$252.86	21	\$4,142	\$197.24	0	\$0	\$0.00
	OZARK	0	\$0	\$0.00	1	\$168	\$167.50	0	\$0	\$0.00
	PHELPS	3	\$576	\$192.07	26	\$4,160	\$159.99	0	\$0	\$0.00
	POLK	13	\$2,202	\$169.42	9	\$1,308	\$145.33	0	\$0	\$0.00
	PULASKI	8	\$1,669	\$208.64	21	\$4,979	\$237.11	0	\$0	\$0.00
	ST CLAIR	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	STONE	11	\$2,046	\$186.04	1	\$250	\$250.00	1	\$133	\$132.76
	TANEY	8	\$2,364	\$295.52	6	\$942	\$156.93	0	\$0	\$0.00
	TEXAS	0	\$0	\$0.00	3	\$557	\$185.67	0	\$0	\$0.00
	VERNON	12	\$2,594	\$216.17	10	\$2,371	\$237.14	0	\$0	\$0.00
	WEBSTER	2	\$219	\$109.38	14	\$3,131	\$223.65	0	\$0	\$0.00
	WRIGHT	1	\$140	\$140.00	5	\$723	\$144.50	0	\$0	\$0.00
	TOTAL AREA 4	462	\$134,151	\$290.37	363	\$91,202	\$251.24	2	\$160	\$80.24
AREA 5	JACKSON	395	\$222,412	\$563.07	564	\$221,442	\$392.63	0	\$0	\$0.00
AREA 6	ST LOUIS CITY	350	\$159,523	\$455.78	606	\$267,117	\$440.79	1	\$998	\$997.81
AREA 7	ST LOUIS COUNTY	281	\$126,567	\$450.41	368	\$139,699	\$379.62	0	\$0	\$0.00
STATEWIDE		2,408	\$935,841	\$388.64	2,639	\$927,488	\$351.45	9	\$3,125	\$347.27

(CONTINUED)

TABLE 24.

BLOCK GRANT CHILD CARE
MARCH 2003

		INCOME MAINTENANCE			TOTAL BLOCK GRANT		
		CHILDREN	PAYMENTS	AVERAGE PER CHILD	CHILDREN	PAYMENTS	AVERAGE PER CHILD
AREA 1	ANDREW	39	\$6,656	\$170.68	42	\$7,182	\$171.00
	ATCHISON	23	\$4,086	\$177.67	25	\$4,476	\$179.05
	BUCHANAN	792	\$175,894	\$222.09	862	\$197,749	\$229.41
	CALDWELL	35	\$6,253	\$178.66	39	\$8,219	\$210.74
	CARROLL	39	\$5,946	\$152.46	39	\$5,946	\$152.46
	CASS	297	\$77,678	\$261.54	350	\$92,531	\$264.37
	CHARITON	19	\$2,428	\$127.77	21	\$3,568	\$169.89
	CLAY	544	\$153,055	\$281.35	633	\$188,247	\$297.39
	CLINTON	53	\$7,233	\$136.46	61	\$9,093	\$149.06
	COOPER	68	\$9,743	\$143.28	77	\$11,253	\$146.14
	DAVISS	43	\$5,989	\$139.29	47	\$6,632	\$141.11
	DE KALB	25	\$4,257	\$170.28	26	\$4,663	\$179.35
	GENTRY	23	\$2,841	\$123.54	25	\$2,961	\$118.43
	GRUNDY	77	\$12,246	\$159.04	83	\$13,171	\$158.69
	HARRISON	45	\$5,767	\$128.15	48	\$6,599	\$137.47
	HOLT	12	\$1,132	\$94.34	12	\$1,132	\$94.34
	HOWARD	31	\$5,178	\$167.04	33	\$5,358	\$162.35
	JOHNSON	211	\$58,164	\$275.66	218	\$59,557	\$273.20
	LAFAYETTE	175	\$37,124	\$212.14	179	\$37,803	\$211.19
	LINN	63	\$8,536	\$135.50	69	\$9,615	\$139.35
	LIVINGSTON	146	\$25,298	\$173.28	172	\$30,986	\$180.15
	MERCER	2	\$480	\$239.75	7	\$1,178	\$168.33
	NODAWAY	60	\$8,647	\$144.12	60	\$8,647	\$144.12
	PETTIS	346	\$58,522	\$169.14	364	\$63,158	\$173.51
	PLATTE	152	\$43,671	\$287.31	172	\$50,529	\$293.77
	PUTNAM	31	\$3,653	\$117.84	32	\$3,691	\$115.33
	RANDOLPH	314	\$59,556	\$189.67	371	\$72,673	\$195.88
	RAY	85	\$17,646	\$207.60	89	\$20,288	\$227.96
	SALINE	111	\$20,636	\$185.91	125	\$23,912	\$191.30
	SULLIVAN	33	\$5,435	\$164.69	34	\$5,591	\$164.44
	NORTH	5	\$472	\$94.46	6	\$576	\$95.97
	TOTAL AREA 1	3,899	\$834,224	\$213.96	4,321	\$956,982	\$221.47
AREA 2	ADAIR	84	\$12,424	\$147.91	103	\$15,947	\$154.82
	AUDRAIN	104	\$20,641	\$198.47	112	\$22,635	\$202.10
	BOONE	1,490	\$419,393	\$281.47	1,628	\$476,409	\$292.63
	CALLAWAY	157	\$30,455	\$193.98	193	\$42,142	\$218.35
	CLARK	44	\$8,588	\$195.18	44	\$8,588	\$195.18
	COLE	257	\$52,483	\$204.22	376	\$82,689	\$219.92
	FRANKLIN	172	\$42,169	\$245.17	236	\$69,986	\$296.55
	GASCONADE	55	\$7,285	\$132.45	60	\$8,400	\$140.01
	JEFFERSON	675	\$199,263	\$295.20	905	\$292,967	\$323.72
	KNOX	24	\$4,167	\$173.61	40	\$6,754	\$168.86
	LEWIS	47	\$6,579	\$139.98	51	\$7,342	\$143.96
	LINCOLN	176	\$34,758	\$197.49	216	\$45,680	\$211.48
	MACON	63	\$9,602	\$152.42	76	\$14,458	\$190.24
	MARTIN	256	\$50,260	\$196.33	265	\$52,550	\$198.30
	MONROE	37	\$6,161	\$166.52	46	\$7,625	\$165.76
	MONTGOMERY	28	\$5,813	\$207.60	31	\$6,437	\$207.66
	OSAGE	36	\$4,570	\$126.93	40	\$5,451	\$136.27
	PIKE	78	\$12,026	\$154.18	81	\$12,707	\$156.87
	RALLS	39	\$5,955	\$152.69	42	\$6,371	\$151.68
	ST CHARLES	948	\$264,086	\$278.57	1,040	\$303,042	\$291.39
	SCHUYLER	9	\$1,169	\$129.94	11	\$1,462	\$132.90
	SCOTLAND	15	\$2,387	\$159.14	22	\$3,086	\$140.28
	SHELBY	31	\$4,059	\$130.95	36	\$4,409	\$122.48
	WARREN	66	\$15,065	\$228.25	76	\$17,900	\$235.52
	TOTAL AREA 2	4,891	\$1,219,359	\$249.31	5,730	\$1,515,035	\$264.40
AREA 3	BOLLINGER	62	\$9,738	\$157.06	65	\$10,227	\$157.34
	BUTLER	446	\$77,764	\$174.36	466	\$81,407	\$174.69
	CAPE GIRARDEAU	533	\$88,109	\$165.31	576	\$97,869	\$169.91
	CARTER	43	\$7,226	\$168.05	44	\$7,354	\$167.14
	CRAWFORD	92	\$17,578	\$191.07	119	\$20,327	\$170.81
	DENT	66	\$7,522	\$113.97	71	\$9,162	\$129.04
	DUNKLIN	319	\$55,544	\$174.12	332	\$58,371	\$175.81

TABLE 24.

BLOCK GRANT CHILD CARE
MARCH 2003

		INCOME MAINTENANCE			TOTAL BLOCK GRANT		
		CHILDREN	PAYMENTS	AVERAGE PER CHILD	CHILDREN	PAYMENTS	AVERAGE PER CHILD
AREA 3	HOWELL	306	\$56,023	\$183.08	310	\$56,640	\$182.71
	IRON	42	\$6,569	\$156.40	47	\$9,758	\$207.61
	MADISON	104	\$14,299	\$137.49	109	\$14,960	\$137.25
	MISSISSIPPI	298	\$49,630	\$166.54	312	\$51,664	\$165.59
	NEW MADRID	217	\$35,503	\$163.61	230	\$38,328	\$166.64
	OREGON	69	\$10,584	\$153.39	74	\$11,177	\$151.03
	PEMISCOT	449	\$77,923	\$173.55	465	\$81,346	\$174.94
	PERRY	94	\$14,267	\$151.78	100	\$15,069	\$150.69
	REYNOLDS	35	\$6,777	\$193.62	35	\$6,777	\$193.62
	RIPLEY	129	\$16,140	\$125.12	132	\$16,828	\$127.48
	ST FRANCOIS	512	\$95,108	\$185.76	573	\$113,341	\$197.80
	STE GENEVIEVE	97	\$17,824	\$183.76	100	\$18,670	\$186.70
	SCOTT	545	\$95,198	\$174.68	624	\$111,660	\$178.94
	SHANNON	74	\$10,122	\$136.78	80	\$11,199	\$139.99
	STODDARD	121	\$17,599	\$145.45	137	\$21,640	\$157.95
	WASHINGTON	167	\$38,620	\$231.26	194	\$44,907	\$231.48
	WAYNE	112	\$16,653	\$148.69	122	\$18,392	\$150.75
	TOTAL AREA 3	4,932	\$842,321	\$170.79	5,317	\$927,069	\$174.36
AREA 4	BARRY	121	\$19,405	\$160.37	130	\$21,828	\$167.91
	BARTON	76	\$11,936	\$157.06	87	\$14,239	\$163.67
	BATES	50	\$7,057	\$141.14	58	\$8,008	\$138.07
	BENTON	95	\$15,491	\$163.06	103	\$16,764	\$162.76
	CAMDEN	72	\$12,666	\$175.92	72	\$12,666	\$175.92
	CEDAR	73	\$11,590	\$158.76	76	\$12,906	\$169.82
	CHRISTIAN	338	\$65,217	\$192.95	407	\$94,073	\$231.14
	DADE	10	\$1,684	\$168.41	10	\$1,684	\$168.41
	DALLAS	95	\$13,939	\$146.73	96	\$14,179	\$147.70
	DOUGLAS	62	\$10,120	\$163.22	62	\$10,120	\$163.22
	GREENE	1,366	\$321,645	\$235.46	1,640	\$411,988	\$251.21
	HENRY	134	\$22,009	\$164.25	139	\$23,531	\$169.29
	HICKORY	23	\$2,464	\$107.12	23	\$2,464	\$107.12
	JASPER	584	\$104,851	\$179.54	768	\$149,715	\$194.94
	LACLEDE	201	\$33,721	\$167.77	208	\$35,237	\$169.41
	LAWRENCE	161	\$29,052	\$180.45	194	\$36,554	\$188.42
	MCDONALD	75	\$9,452	\$126.03	97	\$14,370	\$148.14
	MARIES	29	\$4,255	\$146.71	32	\$4,628	\$144.62
	HILLER	82	\$13,758	\$167.79	84	\$14,178	\$168.79
	MONITEAU	23	\$3,342	\$145.29	24	\$3,457	\$144.03
	MORGAN	62	\$11,703	\$188.76	63	\$11,836	\$187.87
	NEWTON	243	\$38,441	\$158.19	271	\$44,353	\$163.67
	OZARK	44	\$8,733	\$198.47	45	\$8,900	\$197.79
	PHELPS	255	\$41,039	\$160.94	284	\$45,775	\$161.18
	POLK	196	\$30,776	\$157.02	218	\$34,286	\$157.28
	PULASKI	133	\$24,615	\$185.07	162	\$31,263	\$192.98
	ST CLAIR	25	\$3,158	\$126.32	25	\$3,158	\$126.32
	STONE	88	\$12,935	\$146.99	101	\$15,364	\$152.12
	TANEY	97	\$12,095	\$124.69	111	\$15,401	\$138.75
	TEXAS	118	\$16,257	\$137.77	121	\$16,814	\$138.96
	VERNON	103	\$16,414	\$159.36	125	\$21,380	\$171.04
	WEBSTER	132	\$21,577	\$163.46	148	\$24,927	\$168.42
	WRIGHT	106	\$12,712	\$119.92	112	\$13,574	\$121.20
	TOTAL AREA 4	5,272	\$964,107	\$182.87	6,096	\$1,189,621	\$195.15
AREA 5	JACKSON	6,449	\$1,804,682	\$279.84	7,404	\$2,248,537	\$303.69
AREA 6	ST LOUIS CITY	7,812	\$2,546,072	\$325.92	8,766	\$2,973,710	\$339.23
AREA 7	ST LOUIS COUNTY	7,683	\$2,477,475	\$322.46	8,329	\$2,743,741	\$329.42
STATEWIDE		40,938	\$10,688,241	\$261.08	45,963	\$12,554,696	\$273.15

TABLE 25.

TEMPORARY ASSISTANCE WORK ACTIVITIES AS OF THE END OF MARCH 2003

	TOTAL PERSONS ENROLLED	ENROLLMENT BY COMPONENT TYPE*							JOB ENTRY	OTHER
		EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/AWEP	OJT	WAGE SUPP	JOB SEARCH/ READINESS			
AREA 1										
ANDREW	17	1	2	0	0	0	4	5	5	
ATCHISON	18	0	0	0	0	0	1	13	4	
BUCHANAN	330	52	64	9	0	0	57	124	38	
CALDWELL	13	0	4	0	0	0	4	5	0	
CARROLL	29	2	3	2	0	0	2	17	5	
CASS	157	2	22	4	0	0	35	89	12	
CHARITON	13	2	2	0	0	0	2	4	5	
CLAY	287	29	60	2	0	0	23	119	68	
CLINTON	33	8	4	0	0	0	2	16	5	
COOPER	40	0	12	0	0	0	3	5	21	
DAVISS	3	0	0	0	0	0	0	3	0	
DE KALB	12	3	4	0	0	0	1	4	1	
GENTRY	4	0	1	1	0	0	0	2	0	
GRUNDY	21	0	9	0	0	0	3	9	0	
HARRISON	30	1	1	0	0	0	9	19	1	
HOLT	9	0	0	0	0	0	1	4	4	
HOWARD	35	1	5	0	0	0	2	25	3	
JOHNSON	128	6	42	2	1	0	5	56	32	
LAFAYETTE	91	0	7	1	1	0	12	39	33	
LINN	34	4	6	1	0	0	3	20	3	
LIVINGSTON	19	6	4	0	0	0	4	5	1	
MERCER	3	0	0	0	0	0	1	2	0	
NODAWAY	19	0	6	0	0	0	3	7	3	
PETTIS	134	8	29	2	0	0	20	54	39	
PLATTE	106	10	37	3	0	0	6	39	18	
PUTNAM	6	1	1	0	0	0	1	3	2	
RANDOLPH	122	5	20	4	0	0	10	75	12	
RAY	44	6	8	0	0	0	2	19	9	
SALINE	143	0	83	3	0	0	0	44	18	
SULLIVAN	16	1	1	0	0	0	5	4	6	
WORTH	6	0	1	0	0	0	1	1	4	
TOTAL AREA 1	1,922	148	438	34	2	0	222	831	352	
AREA 2										
ADAIR	66	4	20	0	0	0	11	16	28	
AUDRAIN	60	8	16	9	0	0	11	18	6	
BOONE	467	56	92	3	0	0	41	206	121	
CALLAWAY	52	4	9	2	0	0	7	23	10	
CLARK	16	2	3	1	0	0	1	7	4	
COLE	142	7	38	5	0	0	13	58	28	
FRANKLIN	80	6	26	1	0	0	14	34	8	
GASCONADE	21	4	3	1	0	0	2	5	9	
JEFFERSON	521	20	79	2	0	0	77	183	184	
KNOX	3	0	3	0	0	0	0	0	0	
LEWIS	23	4	1	2	0	0	4	7	10	
LINCOLN	71	2	12	0	0	0	13	28	20	
MACON	44	5	4	1	0	0	15	20	5	
MARION	177	21	22	2	0	0	21	100	22	
MONROE	7	1	2	0	0	0	2	1	1	
MONTGOMERY	26	1	4	0	0	0	3	5	16	
OSAGE	7	0	3	0	0	0	0	3	1	
PIKE	62	2	3	0	0	0	7	31	24	
RALLS	18	1	1	0	0	0	3	8	6	
ST CHARLES	428	18	81	9	0	0	79	122	160	
SCHUYLER	4	0	0	0	0	0	1	3	0	
SCOTLAND	6	0	0	0	0	0	0	3	3	
SHELBY	15	2	1	0	0	0	3	8	2	
WARREN	44	1	3	0	0	0	7	9	27	
TOTAL AREA 2	2,360	169	426	38	0	0	335	898	695	
AREA 3										
BOLLINGER	12	0	1	1	0	0	6	2	2	
BUTLER	205	13	29	8	0	1	22	124	28	
CAPE GIRARDEAU	295	30	62	9	0	0	32	151	54	
CARTER	13	0	1	2	0	0	1	4	8	
CRAWFORD	100	24	16	1	0	0	13	37	15	
DENT	37	9	4	6	0	2	5	14	1	
DUNKLIN	274	39	31	0	0	1	63	96	71	

TABLE 25.

TEMPORARY ASSISTANCE WORK ACTIVITIES AS OF THE END OF MARCH 2003

		TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	ENROLLMENT BY COMPONENT TYPE*					
					CWEP/ AWEP	OJT	WAGE SUPP	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
AREA 3	HOWELL	110	14	21	7	0	0	22	35	34
	IRON	44	6	5	3	0	0	3	19	14
	MADISON	57	2	5	2	0	0	10	29	13
	MISSISSIPPI	179	21	10	13	0	0	20	93	35
	NEW MADRID	137	26	16	12	0	0	21	61	24
	OREGON	25	3	4	8	0	0	2	14	1
	PEMISCOT	185	35	20	21	0	0	19	76	36
	PERRY	16	3	3	1	0	0	2	4	5
	REYNOLDS	18	7	3	0	0	0	2	6	3
	RIPLEY	61	6	10	4	1	1	2	35	10
	ST FRANCOIS	255	20	46	7	0	0	46	121	37
	STE GENEVIEVE	17	3	1	0	0	0	7	6	1
	SCOTT	212	27	17	6	0	0	25	130	27
	SHANNON	11	2	2	2	0	0	1	3	3
	STODDARD	61	9	5	1	0	0	11	30	11
	WASHINGTON	115	19	16	12	0	0	19	45	11
	WAYNE	22	0	2	4	0	0	5	11	1
	TOTAL AREA 3	2,461	318	330	130	1	5	359	1,146	445
AREA 4	BARRY	66	7	15	0	0	0	1	36	12
	BARTON	61	3	9	2	0	0	20	22	19
	BATES	29	0	4	2	0	0	2	16	10
	BENTON	84	15	10	4	1	0	13	32	17
	CAMDEN	85	3	10	4	0	0	23	40	27
	CEDAR	52	0	6	7	0	0	0	21	20
	CHRISTIAN	74	6	11	0	0	0	12	35	20
	DADE	7	0	0	2	0	0	1	4	1
	DALLAS	63	11	5	4	0	0	4	40	7
	DOUGLAS	42	4	6	3	0	0	1	20	13
	GREENE	625	45	95	26	0	0	106	299	153
	HENRY	103	11	12	9	0	0	11	41	24
	HICKORY	20	0	3	3	0	0	0	10	6
	JASPER	854	75	121	32	0	0	51	321	300
	LACLEDE	131	18	10	8	0	0	19	55	34
	LAWRENCE	115	8	18	8	0	0	10	70	19
	MCDONALD	47	8	10	3	0	0	4	18	8
	MARIES	23	3	9	0	0	0	0	12	0
	MILLER	38	1	2	0	0	0	7	22	11
	MONITEAU	15	0	4	2	0	0	2	7	1
	MORGAN	61	2	4	4	0	0	12	31	24
	NEWTON	130	17	31	3	0	0	13	54	26
	OZARK	29	0	8	6	0	0	3	11	3
	PHELPS	108	12	44	2	1	0	14	39	6
	POLK	118	11	13	6	0	0	24	62	36
	PULASKI	68	8	9	4	0	0	6	31	22
	ST CLAIR	38	1	0	3	0	0	3	20	13
	STONE	30	0	1	0	0	0	4	14	18
	TANEY	73	5	5	1	0	0	9	25	38
	TEXAS	75	7	3	7	0	0	13	38	19
	VERNON	85	12	8	10	0	0	7	34	43
	WEBSTER	73	4	7	5	0	0	17	33	13
	WRIGHT	66	11	12	6	0	0	8	18	24
	TOTAL AREA 4	3,488	308	505	176	2	0	420	1,531	987
AREA 5	JACKSON	3,120	230	346	58	2	0	599	876	1,340
AREA 6	ST LOUIS CITY	6,855	425	1,649	66	6	1	925	2,558	1,571
AREA 7	ST LOUIS COUNTY	3,811	183	1,488	13	1	2	219	1,634	529
STATEWIDE		24,017	1,781	5,182	515	14	8	3,079	9,474	5,919

* PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE COMPONENT.

