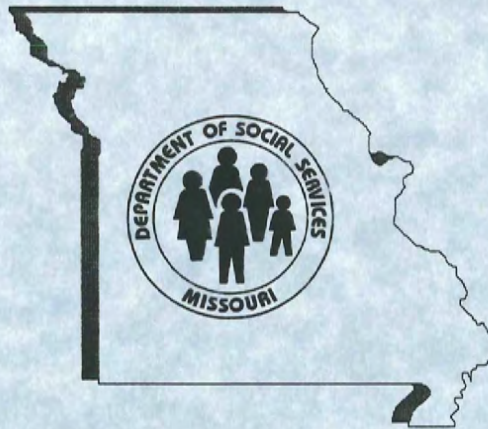


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Missouri
Division of Family Services
Division of Medical Services



Monthly Management Report

December 2002

Research and Evaluation
221 West High Street
Broadway Building
Jefferson City, MO 65101

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GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CT	Children's Treatment
DME	Durable Medical Equipment
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
ETMA	Extended Transitional Medical Assistance
FCS	Family-Centered Services
GAFP	Grandparents as Foster Parents
GR	General Relief
HDN	Homeless, Dependent, Neglected
ICF-MR	Intermediate Care Facility-Mentally Retarded
IM/IE	Income Maintenance/Income Eligible
MA	Medical Assistance - Claimants applying for this program must be ineligible for any of the other categories of assistance
MA-GR	Medical Assistance - General Relief
MA-WD	Medical Assistance for Workers with Disabilities
MACC	Medical Assistance for Children in Care
MACC-DMH	Medical Assistance for Children under the care of Department of Mental Health
MACC-DYS	Medical Assistance for Children under the care of Division of Youth Services
MACC-JCT	Medical Assistance for Children under the care of Juvenile Court
MAF	Medical Assistance for Families
MC+	Health insurance for CHIP and non-CHIP poverty children under age 19
MOCDD	Missouri Children with Developmental Disabilities
MR/DD	Mentally Retarded/Developmentally Disabled
NC	Nursing Care - Cash program for recipients in practical or professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
OAA	Old Age Assistance
OJT	On-the-Job Training
PA	Public Assistance
PTD	Permanently and Totally Disabled
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNF	Skilled Nursing Facility
SSI	Supplemental Security Income
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TMA	Transitional Medical Assistance
Vendor Cases	Nursing Homes and Other Institutions directly reimbursed by Medicaid

Figure 1

Division of Family Services Area Offices

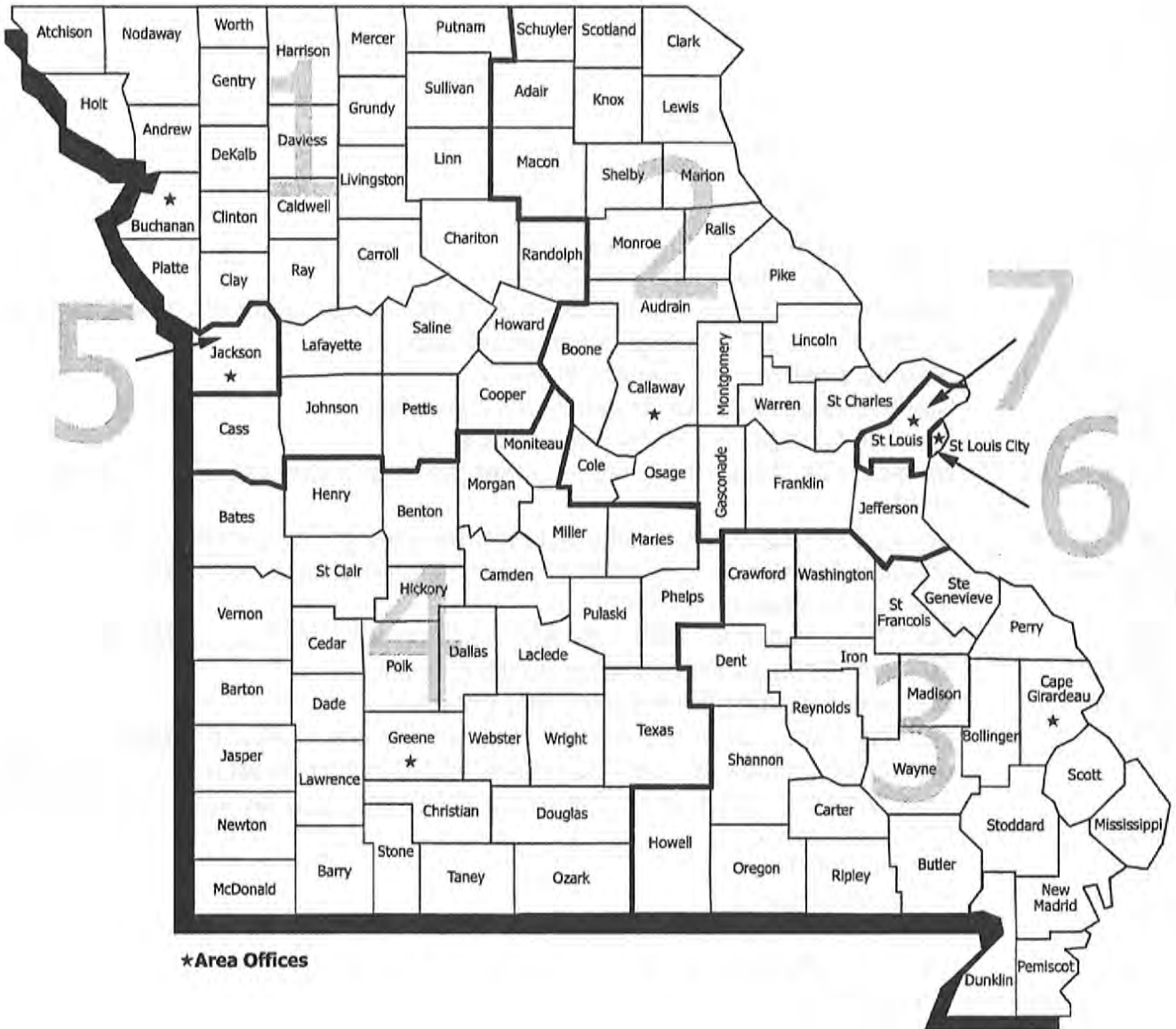


TABLE 1. DETAILED OPERATING STATISTICS (1)
DECEMBER 2002

	NUMBER OR AMOUNT DEC-2002	NUMBER OR AMOUNT NOV-2002	NUMBER OR AMOUNT OCT-2002	NUMBER OR AMOUNT DEC-2001	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	4,430	4,321	5,105	5,126	2.5%	-13.2%	-13.6%
APPLICATIONS APPROVED	3,012	2,936	3,378	2,107	2.6%	-10.8%	43.0%
APPLICATIONS REJECTED	1,655	1,507	1,924	1,336	9.8%	-14.0%	23.9%
APPLICATIONS PENDING	2,714	2,969	3,122	2,683	-8.6%	-13.1%	1.2%
CHILD(REN) ONLY RECEIVING CASH							
FAMILIES RECEIVING	11,619	11,600	11,636	11,879	0.2%	-0.1%	-2.2%
CHILDREN RECEIVING	19,051	19,011	19,123	19,592	0.2%	-0.4%	-2.8%
TOTAL PAYMENTS {2}	\$2,139,143	\$2,136,485	\$2,143,204	\$2,193,121	0.1%	-0.2%	-2.5%
ONE PARENT/CARETAKER RECEIVING CASH							
FAMILIES RECEIVING	33,473	33,610	34,201	35,906	-0.4%	-2.1%	-6.8%
PARENTS/CARETAKERS RECEIVING	33,473	33,610	34,201	35,906	-0.4%	-2.1%	-6.8%
CHILDREN RECEIVING	62,742	63,309	64,872	69,892	-0.9%	-3.3%	-10.2%
TOTAL PAYMENTS {2}	\$8,358,215	\$8,402,806	\$8,548,221	\$8,969,911	-0.5%	-2.2%	-6.8%
TWO PARENTS/CARETAKERS RECEIVING CASH							
FAMILIES RECEIVING	1,857	1,784	1,780	1,765	4.1%	4.3%	5.2%
PARENTS RECEIVING	3,714	3,569	3,560	3,530	4.1%	4.3%	5.2%
CHILDREN RECEIVING	4,334	4,177	4,122	4,090	3.8%	5.1%	6.0%
TOTAL PAYMENTS {2}	\$545,209	\$527,090	\$524,135	\$516,517	3.4%	4.0%	5.6%
TOTAL TEMPORARY ASSISTANCE							
FAMILIES RECEIVING	46,949	46,994	47,617	49,550	-0.1%	-1.4%	-5.2%
PARENTS/CARETAKERS RECEIVING	37,187	37,179	37,761	39,436	0.0%	-1.5%	-5.7%
CHILDREN RECEIVING	86,127	86,497	88,117	93,574	-0.4%	-2.3%	-8.0%
TOTAL PAYMENTS {2}	\$11,042,567	\$11,066,381	\$11,215,560	\$11,679,549	-0.2%	-1.5%	-5.5%
AVERAGE PER FAMILY	\$235.20	\$235.48	\$235.54	\$235.71	-0.1%	-0.1%	-0.2%
CASES CLOSED	3,322	3,144	3,692	1,141	5.7%	-10.0%	191.1%
*** GAFF {3}							
CASES RECEIVING	1,353	1,353	1,348	1,278	0.0%	0.4%	5.9%
CHILDREN RECEIVING	2,418	2,428	2,422	2,332	-0.4%	-0.2%	3.7%
TOTAL PAYMENTS {2}	\$479,850	\$481,589	\$479,082	\$458,911	-0.4%	0.2%	4.6%
CASES CLOSED	26	18	25	27	44.4%	4.0%	-3.7%
*** MC+/MAF/TMA/EXTENDED TMA							
APPLICATIONS RECEIVED	7,620	7,747	9,741	6,591	-1.6%	-21.8%	15.6%
APPLICATIONS APPROVED	6,473	6,517	7,903	6,234	-0.7%	-18.1%	3.8%
APPLICATIONS REJECTED	1,546	1,678	1,961	2,283	-7.9%	-21.2%	-32.3%
APPLICATIONS PENDING	3,629	4,119	4,678	3,122	-11.9%	-22.4%	16.2%
MC+							
FAMILIES RECEIVING	97,028	91,147	90,011	67,166	6.5%	7.8%	44.5%
NON-CHIP POVERTY CHILDREN	83,210	72,480	70,904	34,182	14.8%	17.4%	143.4%
CHIP NO COST CHILDREN	64,252	63,641	63,446	60,207	1.0%	1.3%	6.7%
CHIP CO-PAY CHILDREN	16,344	16,098	15,869	14,952	1.5%	3.0%	9.3%
CHIP PREMIUM CHILDREN	2,501	2,476	2,465	2,754	1.0%	1.5%	-9.2%
MAF							
FAMILIES RECEIVING	155,186	154,888	155,207	181,967	0.2%	0.0%	-14.7%
PARENTS/CARETAKERS RECEIVING	145,019	143,720	143,262	142,110	0.9%	1.2%	2.0%
CHILDREN RECEIVING	304,219	303,861	304,762	353,668	0.1%	-0.2%	-14.0%
TMA							
FAMILIES RECEIVING	14,862	19,190	19,078	8,791	-22.6%	-22.1%	69.1%
PARENTS/CARETAKERS RECEIVING	25,699	25,475	25,306	9,977	0.9%	1.6%	157.6%
CHILDREN RECEIVING	25,632	35,012	34,984	5,379	-26.8%	-26.7%	376.5%
EXTENDED TMA							
FAMILIES RECEIVING	855	925	974	2,831	-7.6%	-12.2%	-69.8%
PARENTS/CARETAKERS RECEIVING	1,024	1,100	1,158	3,283	-6.9%	-11.6%	-68.8%
TOTAL MC+/MAF/TMA/ETMA							
FAMILIES RECEIVING	267,931	266,150	265,270	260,755	0.7%	1.0%	2.8%
PARENTS/CARETAKERS RECEIVING	171,742	170,295	169,726	157,473	0.8%	1.2%	9.1%
CHILDREN RECEIVING	496,158	493,568	492,430	471,142	0.5%	0.8%	5.3%
CASES CLOSED	6,068	5,825	7,328	6,708	4.2%	-17.2%	-9.5%
*** NEWBORNS							
	14,079	13,875	14,032	13,441	1.5%	0.3%	4.7%
*** BCCT							
PERSONS RECEIVING	244	233	212	0	4.7%	15.1%	0.0%
PRESUMPTIVE ELIGIBILITY PERSONS	9	3	4	0	200.0%	125.0%	0.0%

TABLE 1. DETAILED OPERATING STATISTICS (1)
DECEMBER 2002

	NUMBER OR AMOUNT DEC-2002	NUMBER OR AMOUNT NOV-2002	NUMBER OR AMOUNT OCT-2002	NUMBER OR AMOUNT DEC-2001	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** MC+ FOR PREGNANT WOMEN							
APPLICATIONS RECEIVED	2,762	2,502	2,962	2,568	10.4%	-6.8%	7.6%
APPLICATIONS APPROVED	1,938	1,804	2,062	1,849	7.4%	-6.0%	4.8%
APPLICATIONS REJECTED	846	717	857	697	18.0%	-1.3%	21.4%
APPLICATIONS PENDING	734	800	855	738	-8.3%	-14.2%	-0.5%
MC+ FOR PREGNANT WOMEN CASES	13,939	14,021	14,321	14,120	-0.6%	-2.7%	-1.3%
EXTENDED WOMEN'S HEALTH CASES	9,306	9,222	9,146	15,228	0.9%	1.7%	-38.9%
*** GR-CASH							
APPLICATIONS RECEIVED	2,141	1,960	2,540	1,881	9.2%	-15.7%	13.8%
APPLICATIONS APPROVED	273	308	315	223	-11.4%	-13.3%	22.4%
APPLICATIONS REJECTED	1,744	1,755	1,857	1,585	-0.6%	-6.1%	10.0%
APPLICATIONS PENDING	3,862	3,752	3,870	3,562	2.9%	-0.2%	8.4%
CASES RECEIVING	3,268	3,211	3,177	2,628	1.8%	2.9%	24.4%
PERSONS RECEIVING	3,280	3,222	3,190	2,631	1.8%	2.8%	24.7%
TOTAL PAYMENTS (2)	\$251,528	\$249,963	\$247,736	\$205,838	0.6%	1.5%	22.2%
CASES CLOSED	235	219	277	203	7.3%	-15.2%	15.8%
PERSONS RECEIVING MA-GR	6,283	6,132	6,032	5,529	2.5%	4.2%	13.6%
TOTAL MA-GR PAYMENTS (2)	\$499,683	\$489,156	\$481,351	\$440,930	2.2%	3.8%	13.3%
*** REFUGEE							
APPLICATIONS RECEIVED	15	5	26	7	200.0%	-42.3%	114.3%
APPLICATIONS APPROVED	14	4	20	6	250.0%	-30.0%	133.3%
APPLICATIONS REJECTED	2	1	2	1	100.0%	0.0%	100.0%
APPLICATIONS PENDING	2	4	4	3	-50.0%	-50.0%	-33.3%
CASES RECEIVING	123	120	122	311	2.5%	0.8%	-60.5%
ADULTS RECEIVING	122	119	121	311	2.5%	0.8%	-60.8%
CHILDREN RECEIVING	50	50	51	154	0.0%	-2.0%	-67.5%
TOTAL PAYMENTS (2)	\$4,134	\$3,852	\$3,892	\$14,995	7.3%	6.2%	-72.4%
CASES CLOSED	21	11	6	47	90.9%	250.0%	-55.3%
*** SAB							
APPLICATIONS RECEIVED	87	96	140	72	-9.4%	-37.9%	20.8%
APPLICATIONS APPROVED	10	7	19	10	42.9%	-47.4%	0.0%
APPLICATIONS REJECTED	92	99	114	77	-7.1%	-19.3%	19.5%
APPLICATIONS PENDING	179	196	207	153	-8.7%	-13.5%	17.0%
PERSONS RECEIVING	828	829	832	808	-0.1%	-0.5%	2.5%
TOTAL PAYMENTS (2)	\$295,245	\$295,059	\$296,085	\$276,818	0.1%	-0.3%	6.7%
CASES CLOSED	20	8	12	18	150.0%	66.7%	11.1%
*** BP							
APPLICATIONS RECEIVED	111	128	167	84	-13.3%	-33.5%	32.1%
APPLICATIONS APPROVED	29	38	35	27	-23.7%	-17.1%	7.4%
APPLICATIONS REJECTED	108	102	116	71	5.9%	-6.9%	52.1%
APPLICATIONS PENDING	244	272	285	217	-10.3%	-14.4%	12.4%
PERSONS RECEIVING	2,734	2,738	2,733	2,672	-0.1%	0.0%	2.3%
TOTAL PAYMENTS (2)	\$1,209,453	\$1,211,205	\$1,208,124	\$1,128,288	-0.1%	0.1%	7.2%
CASES CLOSED	21	29	28	20	-27.6%	-25.0%	5.0%
*** MA							
APPLICATIONS RECEIVED	8,389	8,370	10,785	15,595	0.2%	-22.2%	-46.2%
APPLICATIONS APPROVED	4,971	5,566	7,104	10,683	-10.7%	-30.0%	-53.5%
APPLICATIONS REJECTED	4,563	4,824	5,835	4,421	-5.4%	-21.8%	3.2%
APPLICATIONS PENDING	12,828	14,056	16,171	17,320	-8.7%	-20.7%	-25.9%
SPENDDOWN PERSONS RECEIVING	12,681	14,781	17,761	23,122	-14.2%	-28.6%	-45.2%
NON-SPENDDOWN PERSONS RECEIVING	133,920	133,115	132,724	126,494	0.6%	0.9%	5.9%
MA-WD NON-PREMIUM PERSONS	7,097	5,810	4,065	0	22.2%	74.6%	0.0%
MA-WD PREMIUM PERSONS RECEIVING	930	1,143	811	0	-18.6%	14.7%	0.0%
CASES CLOSED	2,081	2,037	2,850	3,573	2.2%	-27.0%	-41.8%

TABLE 1. DETAILED OPERATING STATISTICS (1)
DECEMBER 2002

	NUMBER OR AMOUNT DEC-2002	NUMBER OR AMOUNT NOV-2002	NUMBER OR AMOUNT OCT-2002	NUMBER OR AMOUNT DEC-2001	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** MACC							
APPLICATIONS RECEIVED	229	232	288	199	-1.3%	-20.5%	15.1%
APPLICATIONS APPROVED	154	182	238	158	-15.4%	-35.3%	11.6%
DMH	0	0	0	0	0.0%	0.0%	0.0%
DYS	38	45	70	44	-15.6%	-45.7%	-13.6%
JCT	116	137	168	94	-15.3%	-31.0%	23.4%
APPLICATIONS REJECTED	59	58	55	51	1.7%	7.3%	15.7%
APPLICATIONS PENDING	55	39	49	63	41.0%	12.2%	-12.7%
PERSONS RECEIVING	1,106	1,111	1,138	1,267	-0.5%	-2.8%	-12.7%
DMH	7	9	9	12	-22.2%	-22.2%	-41.7%
DYS	357	370	370	378	-3.5%	-3.5%	-5.6%
JCT	742	732	759	877	1.4%	-2.2%	-15.4%
CASES CLOSED	207	166	211	189	24.7%	-1.9%	9.5%
DMH	0	2	0	0	0.0%	0.0%	0.0%
DYS	69	56	49	52	23.2%	40.8%	32.7%
JCT	138	108	162	137	27.8%	-14.8%	0.7%
*** NC (4)							
APPLICATIONS RECEIVED	272	295	324	263	-7.8%	-16.0%	3.4%
APPLICATIONS APPROVED	224	224	238	186	0.0%	-5.9%	20.4%
APPLICATIONS REJECTED	61	64	72	71	-4.7%	-15.3%	-14.1%
APPLICATIONS PENDING	242	256	252	256	-5.5%	-4.0%	-5.5%
PERSONS RECEIVING	7,935	7,939	7,931	7,813	-0.1%	0.1%	1.6%
RCF-II	5,626	5,619	5,585	5,427	0.1%	0.7%	3.7%
RCF-I	1,985	2,004	2,023	2,061	-0.9%	-1.9%	-3.7%
SNF/ICF	324	316	323	325	2.5%	0.3%	-0.3%
TOTAL PAYMENTS (2)	\$1,938,860	\$1,949,282	\$1,946,545	\$1,897,639	-0.5%	-0.4%	2.2%
RCF-II	\$1,524,768	\$1,532,766	\$1,524,607	\$1,472,966	-0.5%	0.0%	3.5%
RCF-I	\$292,751	\$297,592	\$299,990	\$302,795	-1.6%	-2.4%	-3.3%
SNF/ICF	\$121,341	\$118,924	\$121,948	\$121,878	2.0%	-0.5%	-0.4%
CASES CLOSED	148	138	154	195	7.2%	-3.9%	-24.1%
*** SSI ONLY							
PERSONS RECEIVING	993	1,004	1,009	1,106	-1.1%	-1.6%	-10.2%
*** SSI-SP							
PERSONS RECEIVING	366	369	375	455	-0.8%	-2.4%	-19.6%
TOTAL PAYMENTS (2)	\$21,061	\$21,158	\$21,331	\$26,168	-0.5%	-1.3%	-19.5%
*** SP ONLY							
PERSONS RECEIVING	120	128	129	145	-6.3%	-7.0%	-17.2%
TOTAL PAYMENTS (2)	\$12,928	\$13,306	\$13,339	\$13,296	-2.8%	-3.1%	-2.8%
*** QMB							
APPLICATIONS RECEIVED	1,146	1,364	1,666	835	-16.0%	-31.2%	37.2%
APPLICATIONS APPROVED	568	610	686	407	-6.9%	-17.2%	39.6%
APPLICATIONS REJECTED	731	789	919	431	-7.4%	-20.5%	69.6%
APPLICATIONS PENDING	874	1,036	1,088	575	-15.6%	-19.7%	52.0%
PERSONS RECEIVING	8,679	8,700	8,908	12,779	-0.2%	-2.6%	-32.1%
CASES CLOSED	334	410	758	2,198	-18.5%	-55.9%	-84.8%
*** SLMB							
APPLICATIONS RECEIVED	695	871	1,119	540	-20.2%	-37.9%	28.7%
APPLICATIONS APPROVED	357	400	502	242	-10.8%	-28.9%	47.5%
APPLICATIONS REJECTED	437	539	548	312	-18.9%	-20.3%	40.1%
APPLICATIONS PENDING	477	582	663	305	-18.0%	-28.1%	56.4%
PERSONS RECEIVING	9,056	8,796	8,562	8,658	3.0%	5.8%	4.6%
CASES CLOSED	285	357	504	961	-20.2%	-43.5%	-70.3%
*** VENDOR CASES							
PERSONS RECEIVING	29,953	29,986	29,930	29,973	-0.1%	0.1%	-0.1%
CASES CLOSED	972	910	964	928	6.8%	0.8%	4.7%

{1} OBSERVE CAUTION IN USE OF PERCENTAGES WHEN BASE FOR COMPUTATIONS IS SMALL, ESPECIALLY IF OBSERVATIONS TOTAL LESS THAN 100. ALL PERCENTS ARE ROUNDED TO THE NEAREST TENTH OF ONE PERCENT.

{2} PAYMENT DATA IS FOR INFORMATIONAL PURPOSES ONLY AND IS NOT MEANT TO PROVIDE AN AUDITABLE ACCOUNT OF EXPENDITURES.

{3} GAFF APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

{4} INCLUDES NC-GR AND NC-ABS RECIPIENTS AND PAYMENTS.

TABLE 2. DETAILED OPERATING STATISTICS BY AREA FOR DECEMBER 2002

	AREA 1	AREA 2	AREA 3	AREA 4	AREA 5	AREA 6	AREA 7
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	498	522	708	1,007	723	494	478
APPLICATIONS APPROVED	344	366	514	617	524	392	255
APPLICATIONS REJECTED	201	216	240	400	265	123	210
APPLICATIONS PENDING	306	305	378	621	472	285	347
CHILD ONLY FAMILIES RECEIVING	941	1,082	1,904	1,782	1,953	2,359	1,598
CHILD ONLY CHILDREN RECEIVING	1,478	1,662	3,037	2,761	3,205	4,308	2,600
ONE PARENT FAMILIES RECEIVING	2,566	3,349	4,137	4,731	6,226	8,091	4,373
ONE PARENT PARENTS RECEIVING	2,566	3,349	4,137	4,731	6,226	8,091	4,373
ONE PARENT CHILDREN RECEIVING	4,492	6,080	7,506	8,360	11,990	16,358	7,956
TWO PARENT FAMILIES RECEIVING	229	218	434	519	145	238	74
TWO PARENT PARENTS RECEIVING	457	436	868	1,038	291	476	148
TWO PARENT CHILDREN RECEIVING	522	518	934	1,175	380	620	185
ALL FAMILIES RECEIVING CASH	3,736	4,649	6,475	7,032	8,324	10,688	6,045
ALL PARENTS RECEIVING CASH	3,023	3,785	5,005	5,769	6,517	8,567	4,521
ALL CHILDREN RECEIVING CASH	6,492	8,260	11,477	12,296	15,575	21,286	10,741
TOTAL PAYMENTS	\$872,707	\$1,083,373	\$1,478,378	\$1,638,905	\$1,957,870	\$2,622,271	\$1,389,063
CASES CLOSED	299	393	438	565	558	698	371
*** GAFF							
FAMILIES RECEIVING	134	191	281	217	248	138	144
CHILDREN RECEIVING	231	307	485	386	473	261	275
TOTAL PAYMENTS	\$46,605	\$61,640	\$96,667	\$75,923	\$92,837	\$52,086	\$54,092
CASES CLOSED	3	4	6	2	9	1	1
*** MC+/MAF/TMA/EXTENDED TMA							
APPLICATIONS RECEIVED	1,176	1,265	1,023	1,946	1,097	493	620
APPLICATIONS APPROVED	992	1,053	940	1,621	977	405	485
APPLICATIONS REJECTED	273	226	170	408	218	86	165
APPLICATIONS PENDING	542	477	450	955	598	258	349
MC+ FAMILIES RECEIVING	13,382	14,734	13,387	25,149	12,376	7,058	10,942
MC+ NON-CHIP POVERTY CHILDREN	11,295	12,076	10,435	21,260	11,418	7,025	9,701
MC+ CHIP NO COST CHILDREN	8,823	9,661	8,696	16,885	8,241	4,533	7,413
MC+ CHIP CO-PAY CHILDREN	2,608	2,648	2,423	4,375	1,891	840	1,559
MC+ CHIP PREMIUM CHILDREN	467	406	373	583	305	138	229
MAF FAMILIES RECEIVING	15,358	21,699	21,532	31,208	22,699	22,529	20,161
MAF PARENTS RECEIVING	15,444	21,823	21,772	33,013	18,293	18,449	16,225
MAF CHILDREN RECEIVING	29,459	40,961	41,427	59,845	45,073	48,357	39,097
TMA FAMILIES RECEIVING	2,094	2,482	3,102	3,917	1,177	934	1,156
TMA PARENTS RECEIVING	3,513	4,211	5,235	6,921	1,973	1,731	2,115
TMA CHILDREN RECEIVING	3,700	4,128	5,850	6,735	1,733	1,672	1,814
ETMA FAMILIES RECEIVING	76	88	103	163	75	139	211
ETMA PARENTS RECEIVING	96	104	134	223	79	157	231
TOTAL MC+/MAF/TMA/ETMA FAMILIES	30,910	39,003	38,124	60,437	36,327	30,660	32,470
TOTAL MC+/MAF/TMA/ETMA PARENTS	19,053	26,138	27,141	40,157	20,345	20,337	18,571
TOTAL MC+/MAF/TMA/ETMA CHILDREN	56,352	69,880	69,204	109,683	68,661	62,565	59,813
CASES CLOSED	919	1,009	961	1,617	757	408	397
*** NEWBORNS	2,046	1,792	1,738	4,166	2,101	970	1,266
*** BCCT							
PERSONS RECEIVING	59	13	56	55	31	18	12
PRESUMPTIVE ELIGIBILITY PERSONS	5	0	1	2	1	0	0
*** MC+ FOR PREGNANT WOMEN							
APPLICATIONS RECEIVED	406	442	333	698	443	190	250
APPLICATIONS APPROVED	293	328	247	506	257	141	166
APPLICATIONS REJECTED	136	115	66	182	202	70	75
APPLICATIONS PENDING	103	82	80	188	126	63	92
CASES RECEIVING	2,219	2,304	1,910	3,942	1,479	856	1,229
EXTENDED WOMEN'S HEALTH	1,364	1,467	1,045	2,614	1,254	582	980
*** GR-CASH							
APPLICATIONS RECEIVED	226	284	349	547	277	316	142
APPLICATIONS APPROVED	26	36	45	73	23	55	15
APPLICATIONS REJECTED	148	265	321	419	214	249	128
APPLICATIONS PENDING	439	388	460	980	650	684	261
CASES RECEIVING	328	338	539	746	438	676	203
PERSONS RECEIVING	334	338	539	747	439	677	206
TOTAL PAYMENTS	\$24,800	\$25,760	\$41,642	\$57,493	\$33,402	\$54,031	\$14,400
CASES CLOSED	37	24	43	62	19	33	17
PERSONS RECEIVING MA-GR	753	607	735	2,026	1,089	729	323
MA-GR TOTAL PAYMENTS	\$60,037	\$48,558	\$58,627	\$161,500	\$86,925	\$58,196	\$25,840
*** REFUGEE							
APPLICATIONS RECEIVED	0	0	0	0	5	7	3
APPLICATIONS APPROVED	0	0	0	0	4	8	2
APPLICATIONS REJECTED	1	0	0	0	1	0	0
APPLICATIONS PENDING	1	0	0	0	0	0	1
CASES RECEIVING	1	7	0	0	28	74	13
PERSONS RECEIVING	1	13	0	0	46	98	14
TOTAL PAYMENTS	\$0	\$506	\$0	\$0	\$370	\$2,850	\$408
CASES CLOSED	0	1	0	0	0	17	3

TABLE 2. DETAILED OPERATING STATISTICS BY AREA FOR DECEMBER 2002

	AREA 1	AREA 2	AREA 3	AREA 4	AREA 5	AREA 6	AREA 7
*** SAB							
APPLICATIONS RECEIVED	15	9	12	22	9	6	14
APPLICATIONS APPROVED	0	1	1	3	1	2	2
APPLICATIONS REJECTED	14	12	10	18	18	11	9
APPLICATIONS PENDING	23	24	29	50	17	20	16
PERSONS RECEIVING	81	105	124	168	106	96	148
TOTAL PAYMENTS	\$28,306	\$35,599	\$42,628	\$60,695	\$37,251	\$33,793	\$56,973
CASES CLOSED	3	1	3	3	2	5	3
*** BP							
APPLICATIONS RECEIVED	15	9	16	28	16	12	15
APPLICATIONS APPROVED	0	5	3	7	4	4	6
APPLICATIONS REJECTED	15	13	14	24	26	9	7
APPLICATIONS PENDING	29	29	34	59	31	35	27
PERSONS RECEIVING	370	384	363	508	408	275	426
TOTAL PAYMENTS	\$163,910	\$169,629	\$160,306	\$224,904	\$180,161	\$121,825	\$188,718
CASES CLOSED	2	5	1	3	0	8	2
*** MA							
APPLICATIONS RECEIVED	1,147	1,196	1,393	2,033	1,007	797	816
APPLICATIONS APPROVED	697	690	950	1,178	580	395	481
APPLICATIONS REJECTED	555	721	750	1,069	546	503	419
APPLICATIONS PENDING	1,725	1,523	1,454	3,026	1,905	1,836	1,359
SPENDDOWN PERSONS RECEIVING	1,831	1,787	2,464	3,707	1,216	781	895
NON-SPENDDOWN PERSONS RECEIVING	14,640	15,990	26,786	30,650	13,759	18,541	13,165
MA-WD NON-PREMIUM PERSONS RECEIVING	956	1,375	1,946	2,102	443	79	188
MA-WD PREMIUM PERSONS RECEIVING	151	213	172	205	66	44	72
CASES CLOSED	300	268	357	576	235	185	160
*** MACC							
APPLICATIONS RECEIVED	29	45	18	26	40	22	49
APPLICATIONS APPROVED	19	29	14	19	15	15	43
APPLICATIONS REJECTED	11	12	2	7	20	0	7
APPLICATIONS PENDING	1	8	2	2	24	17	1
PERSONS RECEIVING	73	184	109	173	277	54	236
*** NC							
APPLICATIONS RECEIVED	41	36	54	69	19	23	30
APPLICATIONS APPROVED	37	22	36	73	24	12	20
APPLICATIONS REJECTED	6	17	11	9	2	6	10
APPLICATIONS PENDING	30	51	49	53	23	20	16
PERSONS RECEIVING	1,100	1,353	1,620	1,688	790	740	644
RCF-II	745	846	1,179	1,313	494	556	493
RCF-I	322	457	384	354	191	181	96
SNF-ICF	33	50	57	21	105	3	55
TOTAL PAYMENTS	\$253,722	\$309,738	\$400,788	\$416,694	\$202,225	\$184,754	\$170,939
RCF-II	\$195,557	\$224,564	\$322,418	\$356,887	\$132,999	\$156,527	\$135,816
RCF-I	\$46,314	\$67,565	\$56,777	\$52,233	\$28,527	\$27,155	\$14,180
SNF/ICF	\$11,851	\$17,609	\$21,593	\$7,574	\$40,699	\$1,072	\$20,943
CASES CLOSED	18	28	21	40	13	17	11
*** SSI ONLY PERSONS RECEIVING	75	66	256	183	61	225	127
*** SSI-SP							
PERSONS RECEIVING	30	36	97	89	31	56	27
TOTAL PAYMENTS	\$1,164	\$1,438	\$6,439	\$5,840	\$1,614	\$3,487	\$1,079
*** SP ONLY							
PERSONS RECEIVING	7	12	21	28	21	21	10
TOTAL PAYMENTS	\$1,091	\$461	\$1,634	\$4,246	\$3,618	\$837	\$1,041
*** QMB							
APPLICATIONS RECEIVED	192	177	228	304	103	36	106
APPLICATIONS APPROVED	92	95	90	136	66	27	62
APPLICATIONS REJECTED	125	132	121	192	65	17	79
APPLICATIONS PENDING	120	105	150	217	100	58	124
PERSONS RECEIVING	1,059	1,200	1,286	2,270	1,074	857	1,009
*** SLMB							
APPLICATIONS RECEIVED	109	109	169	185	71	14	38
APPLICATIONS APPROVED	60	65	60	90	44	13	25
APPLICATIONS REJECTED	60	89	101	126	37	5	19
APPLICATIONS PENDING	68	72	104	128	61	25	19
PERSONS RECEIVING	1,261	1,282	1,768	2,748	899	392	727
*** VENDOR CASES							
PERSONS RECEIVING	5,139	4,525	4,328	5,733	3,055	2,348	4,794
CASES CLOSED	164	159	138	188	124	64	135

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 1 ANDREW	AREA 1 ATCHISON	AREA 1 BUCHANAN	AREA 1 CALDWELL	AREA 1 CARROLL
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	5	7	55	6	3
APPLICATIONS APPROVED	0	4	47	6	7
APPLICATIONS REJECTED	3	4	28	4	2
APPLICATIONS PENDING	3	2	29	2	1
CHILD ONLY FAMILIES RECEIVING	16	9	140	9	18
CHILD ONLY CHILDREN RECEIVING	25	9	210	16	30
ONE PARENT FAMILIES RECEIVING	25	12	431	34	34
ONE PARENT PARENTS RECEIVING	25	12	431	34	34
ONE PARENT CHILDREN RECEIVING	47	22	746	61	75
TWO PARENT FAMILIES RECEIVING	1	3	54	14	5
TWO PARENT PARENTS RECEIVING	2	6	108	28	10
TWO PARENT CHILDREN RECEIVING	1	7	118	33	9
ALL FAMILIES RECEIVING CASH	42	24	625	57	57
ALL PARENTS RECEIVING CASH	27	18	539	62	44
ALL CHILDREN RECEIVING CASH	73	38	1,074	110	114
TOTAL PAYMENTS	\$9,797	\$5,095	\$145,063	\$14,622	\$13,886
CASES CLOSED	7	2	56	8	0
*** GAFP					
FAMILIES RECEIVING	4	0	9	4	3
CHILDREN RECEIVING	6	0	17	8	6
TOTAL PAYMENTS	\$1,171	\$0	\$3,505	\$1,608	\$1,194
CASES CLOSED	0	0	0	0	0
*** HC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	20	10	197	12	18
APPLICATIONS APPROVED	12	8	194	8	13
APPLICATIONS REJECTED	3	5	33	3	3
APPLICATIONS PENDING	12	5	61	6	7
HC+ FAMILIES RECEIVING	272	142	1,589	222	242
HC+ NON-CHIP POVERTY CHILDREN	276	117	1,312	210	212
HC+ CHIP NO COST CHILDREN	168	91	1,027	168	159
HC+ CHIP CO-PAY CHILDREN	45	14	251	53	51
HC+ CHIP PREMIUM CHILDREN	11	4	50	8	10
MAF FAMILIES RECEIVING	188	137	2,174	260	297
MAF PARENTS RECEIVING	188	148	2,153	276	317
MAF CHILDREN RECEIVING	363	243	4,217	521	603
THA FAMILIES RECEIVING	35	20	254	27	55
THA PARENTS RECEIVING	70	37	393	55	95
THA CHILDREN RECEIVING	78	38	472	48	94
ETHA FAMILIES RECEIVING	0	1	13	1	1
ETHA PARENTS RECEIVING	0	1	17	2	1
TOTAL HC+/MAF/THA/ETHA FAMILIES	495	300	4,030	510	595
TOTAL HC+/MAF/THA/ETHA PARENTS	258	186	2,563	333	413
TOTAL HC+/MAF/THA/ETHA CHILDREN	941	507	7,329	1,008	1,129
CASES CLOSED	32	8	141	13	11
*** NEWBORNS	39	22	246	20	24
*** BCCT					
PERSONS RECEIVING	3	2	24	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	2	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	6	1	60	8	5
APPLICATIONS APPROVED	5	0	52	3	3
APPLICATIONS REJECTED	1	0	13	4	0
APPLICATIONS PENDING	4	1	5	3	2
CASES RECEIVING	40	24	331	14	36
EXTENDED WOMEN'S HEALTH	16	9	176	16	19
*** GR-CASH					
APPLICATIONS RECEIVED	4	4	23	4	3
APPLICATIONS APPROVED	0	0	5	1	1
APPLICATIONS REJECTED	2	2	28	2	5
APPLICATIONS PENDING	6	4	45	4	12
CASES RECEIVING	3	2	57	6	9
PERSONS RECEIVING	3	2	58	6	9
TOTAL PAYMENTS	\$160	\$160	\$4,400	\$480	\$720
CASES CLOSED	0	0	6	1	1
PERSONS RECEIVING MA-GR	15	5	136	4	12
MA-GR TOTAL PAYMENTS	\$1,200	\$400	\$10,873	\$320	\$960
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 1 ANDREW	AREA 1 ATCHISON	AREA 1 BUCHANAN	AREA 1 CALDWELL	AREA 1 CARROLL
*** SAB					
APPLICATIONS RECEIVED	3	0	2	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	2	1	0
APPLICATIONS PENDING	3	0	1	0	0
PERSONS RECEIVING	1	0	19	1	2
TOTAL PAYMENTS	\$443	\$0	\$6,653	\$369	\$835
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	3	0	2	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	2	1	0
APPLICATIONS PENDING	3	0	1	0	0
PERSONS RECEIVING	16	1	71	3	7
TOTAL PAYMENTS	\$7,088	\$443	\$31,453	\$1,329	\$3,101
CASES CLOSED	0	0	1	0	0
*** HA					
APPLICATIONS RECEIVED	26	20	169	22	11
APPLICATIONS APPROVED	14	8	108	13	8
APPLICATIONS REJECTED	13	8	76	12	7
APPLICATIONS PENDING	35	24	208	19	20
SPENDDOWN PERSONS RECEIVING	38	23	270	24	19
NON-SPENDDOWN PERSONS RECEIVING	250	169	2,320	197	308
HA-WD NON-PREMIUM PERSONS RECEIVING	20	22	157	9	25
HA-WD PREMIUM PERSONS RECEIVING	2	2	12	3	4
CASES CLOSED	8	7	59	1	6
*** HACC					
APPLICATIONS RECEIVED	0	0	29	0	0
APPLICATIONS APPROVED	0	0	19	0	0
APPLICATIONS REJECTED	0	0	11	0	0
APPLICATIONS PENDING	0	0	1	0	0
PERSONS RECEIVING	0	10	34	0	0
*** NC					
APPLICATIONS RECEIVED	0	0	8	0	0
APPLICATIONS APPROVED	0	0	8	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	6	0	0
PERSONS RECEIVING	11	0	238	1	5
RCF-II	6	0	173	1	3
RCF-I	1	0	65	0	2
SNF-ICF	4	0	0	0	0
TOTAL PAYMENTS	\$3,035	\$0	\$51,702	\$288	\$1,144
RCF-II	\$1,620	\$0	\$43,211	\$288	\$840
RCF-I	\$69	\$0	\$8,491	\$0	\$304
SNF/ICF	\$1,346	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	3	0	0
*** SSI ONLY PERSONS RECEIVING	1	0	13	0	3
*** SSI-SP					
PERSONS RECEIVING	0	0	7	0	1
TOTAL PAYMENTS	\$0	\$0	\$310	\$0	\$218
*** SP ONLY					
PERSONS RECEIVING	0	0	1	1	0
TOTAL PAYMENTS	\$0	\$0	\$42	\$443	\$0
*** OMB					
APPLICATIONS RECEIVED	4	0	20	4	1
APPLICATIONS APPROVED	2	0	16	3	1
APPLICATIONS REJECTED	2	2	6	2	0
APPLICATIONS PENDING	2	0	11	0	1
PERSONS RECEIVING	31	12	177	17	14
*** SLMB					
APPLICATIONS RECEIVED	2	0	1	1	0
APPLICATIONS APPROVED	0	0	1	2	0
APPLICATIONS REJECTED	1	2	1	0	0
APPLICATIONS PENDING	1	0	3	0	1
PERSONS RECEIVING	26	12	132	21	25
*** VENDOR CASES					
PERSONS RECEIVING	125	62	457	51	75
CASES CLOSED	6	3	26	3	2

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 1 CASS	AREA 1 CHARITON	AREA 1 CLAY	AREA 1 CLINTON	AREA 1 COOPER
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	52	2	69	8	10
APPLICATIONS APPROVED	38	1	43	5	8
APPLICATIONS REJECTED	17	0	30	3	3
APPLICATIONS PENDING	35	2	48	11	7
CHILD ONLY FAMILIES RECEIVING	86	3	138	14	20
CHILD ONLY CHILDREN RECEIVING	123	6	214	20	34
ONE PARENT FAMILIES RECEIVING	225	21	405	40	54
ONE PARENT PARENTS RECEIVING	225	21	405	40	54
ONE PARENT CHILDREN RECEIVING	402	39	684	70	102
TWO PARENT FAMILIES RECEIVING	13	0	17	2	3
TWO PARENT PARENTS RECEIVING	26	0	33	4	6
TWO PARENT CHILDREN RECEIVING	35	0	49	9	9
ALL FAMILIES RECEIVING CASH	324	24	560	56	77
ALL PARENTS RECEIVING CASH	251	21	438	44	60
ALL CHILDREN RECEIVING CASH	560	45	947	99	145
TOTAL PAYMENTS	\$76,635	\$5,717	\$129,144	\$12,905	\$19,232
CASES CLOSED	25	1	41	1	1
*** GAFF					
FAMILIES RECEIVING	12	0	23	8	4
CHILDREN RECEIVING	23	0	40	13	4
TOTAL PAYMENTS	\$4,562	\$0	\$7,869	\$2,650	\$874
CASES CLOSED	1	0	1	0	0
*** HC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	98	4	216	24	21
APPLICATIONS APPROVED	81	4	172	22	16
APPLICATIONS REJECTED	14	1	57	21	4
APPLICATIONS PENDING	57	3	102	9	18
HC+ FAMILIES RECEIVING	1,145	151	2,395	297	261
HC+ NON-CHIP POVERTY CHILDREN	942	109	1,959	235	207
HC+ CHIP NO COST CHILDREN	753	112	1,589	271	170
HC+ CHIP CO-PAY CHILDREN	300	27	484	54	55
HC+ CHIP PREMIUM CHILDREN	42	13	107	2	17
MAF FAMILIES RECEIVING	1,334	112	2,409	295	327
MAF PARENTS RECEIVING	1,281	124	2,324	289	314
MAF CHILDREN RECEIVING	2,520	216	4,505	570	652
TMA FAMILIES RECEIVING	190	16	277	23	35
TMA PARENTS RECEIVING	328	29	459	63	70
TMA CHILDREN RECEIVING	352	25	405	40	61
ETHA FAMILIES RECEIVING	11	0	15	1	4
ETHA PARENTS RECEIVING	13	0	17	1	4
TOTAL HC+/MAF/TMA/ETHA FAMILIES	2,680	279	5,096	616	627
TOTAL HC+/MAF/TMA/ETHA PARENTS	1,622	153	2,800	353	388
TOTAL HC+/MAF/TMA/ETHA CHILDREN	4,909	502	9,049	1,172	1,162
CASES CLOSED	73	1	144	2	8
*** NEWBORNS	142	20	435	54	52
*** BCCT					
PERSONS RECEIVING	3	1	1	2	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	37	1	80	9	8
APPLICATIONS APPROVED	22	1	54	11	8
APPLICATIONS REJECTED	12	0	30	9	1
APPLICATIONS PENDING	11	0	20	3	4
CASES RECEIVING	156	21	426	57	45
EXTENDED WOMEN'S HEALTH	113	12	290	34	29
*** GR-CASH					
APPLICATIONS RECEIVED	12	0	24	1	8
APPLICATIONS APPROVED	1	0	5	0	1
APPLICATIONS REJECTED	13	0	20	2	1
APPLICATIONS PENDING	28	0	58	8	18
CASES RECEIVING	14	5	49	4	14
PERSONS RECEIVING	14	5	53	4	14
TOTAL PAYMENTS	\$1,120	\$400	\$3,520	\$240	\$960
CASES CLOSED	1	1	6	0	1
PERSONS RECEIVING MA-GR	59	4	108	14	14
MA-GR TOTAL PAYMENTS	\$4,708	\$320	\$8,640	\$1,120	\$1,120
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	0	1	0	0
CASES RECEIVING	0	0	1	0	0
PERSONS RECEIVING	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 1 CASS	AREA 1 CHARITON	AREA 1 CLAY	AREA 1 CLINTON	AREA 1 COOPER
*** SAB					
APPLICATIONS RECEIVED	1	0	2	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	2	0	1	1	0
APPLICATIONS PENDING	1	0	5	1	1
PERSONS RECEIVING	7	0	10	0	1
TOTAL PAYMENTS	\$2,280	\$0	\$3,770	\$0	\$443
CASES CLOSED	1	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	1	0	2	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	2	0	1	1	0
APPLICATIONS PENDING	1	0	9	1	2
PERSONS RECEIVING	26	3	43	6	6
TOTAL PAYMENTS	\$11,518	\$1,329	\$19,049	\$2,658	\$2,658
CASES CLOSED	1	0	0	0	0
*** HA					
APPLICATIONS RECEIVED	74	9	170	24	23
APPLICATIONS APPROVED	51	10	108	15	14
APPLICATIONS REJECTED	30	2	117	18	7
APPLICATIONS PENDING	138	12	296	79	66
SPENDDOWN PERSONS RECEIVING	148	23	232	20	30
NON-SPENDDOWN PERSONS RECEIVING	855	241	1,700	256	343
HA-WD NON-PREMIUM PERSONS RECEIVING	43	3	70	5	48
HA-WD PREMIUM PERSONS RECEIVING	13	0	20	1	6
CASES CLOSED	13	2	32	2	3
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	24	1	0
*** NC					
APPLICATIONS RECEIVED	5	0	4	0	2
APPLICATIONS APPROVED	3	0	4	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	4	1	1	0	3
PERSONS RECEIVING	61	4	161	3	16
RCF-II	56	3	131	2	10
RCF-I	3	1	30	1	6
SNF/ICF	2	0	0	0	0
TOTAL PAYMENTS	\$16,083	\$1,032	\$40,686	\$621	\$3,409
RCF-II	\$14,835	\$876	\$36,381	\$584	\$2,554
RCF-I	\$468	\$156	\$4,305	\$37	\$855
SNF/ICF	\$780	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	2	0	0
*** SSI ONLY PERSONS RECEIVING	2	3	4	0	0
*** SSI-SP					
PERSONS RECEIVING	4	2	0	0	0
TOTAL PAYMENTS	\$146	\$45	\$0	\$0	\$0
*** SP ONLY					
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** GMB					
APPLICATIONS RECEIVED	12	4	28	1	4
APPLICATIONS APPROVED	7	2	11	1	0
APPLICATIONS REJECTED	8	0	17	0	2
APPLICATIONS PENDING	8	2	23	2	4
PERSONS RECEIVING	68	20	111	19	15
*** SLMB					
APPLICATIONS RECEIVED	5	0	11	0	3
APPLICATIONS APPROVED	4	0	6	0	1
APPLICATIONS REJECTED	3	0	4	0	1
APPLICATIONS PENDING	4	0	9	2	2
PERSONS RECEIVING	80	18	108	24	38
*** VENDOR CASES					
PERSONS RECEIVING	411	142	717	167	133
CASES CLOSED	11	3	23	6	6

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 1 DAVISS	AREA 1 DE KALB	AREA 1 GENTRY	AREA 1 GRUNDY	AREA 1 HARRISON
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	6	4	2	11	4
APPLICATIONS APPROVED	1	5	0	4	6
APPLICATIONS REJECTED	2	0	0	5	2
APPLICATIONS PENDING	5	1	2	5	0
CHILD ONLY FAMILIES RECEIVING	12	14	8	16	15
CHILD ONLY CHILDREN RECEIVING	20	21	11	28	19
ONE PARENT FAMILIES RECEIVING	11	28	3	30	41
ONE PARENT PARENTS RECEIVING	11	28	3	30	41
ONE PARENT CHILDREN RECEIVING	23	49	4	49	65
TWO PARENT FAMILIES RECEIVING	0	0	1	0	13
TWO PARENT PARENTS RECEIVING	0	0	2	0	26
TWO PARENT CHILDREN RECEIVING	0	0	4	0	25
ALL FAMILIES RECEIVING CASH	23	42	12	46	69
ALL PARENTS RECEIVING CASH	11	28	5	30	67
ALL CHILDREN RECEIVING CASH	43	70	19	77	109
TOTAL PAYMENTS	\$4,749	\$9,431	\$2,445	\$10,628	\$14,596
CASES CLOSED	0	2	2	3	5
*** GAFF					
FAMILIES RECEIVING	1	0	1	1	3
CHILDREN RECEIVING	2	0	2	1	5
TOTAL PAYMENTS	\$460	\$0	\$414	\$230	\$1,058
CASES CLOSED	0	0	0	0	0
*** HC+/HAF/THA/EXTENDED THA					
APPLICATIONS RECEIVED	12	13	10	13	24
APPLICATIONS APPROVED	16	12	7	10	24
APPLICATIONS REJECTED	2	3	1	4	4
APPLICATIONS PENDING	3	2	3	9	3
HC+ FAMILIES RECEIVING	155	186	162	218	206
HC+ NON-CHIP POVERTY CHILDREN	136	145	128	192	158
HC+ CHIP NO COST CHILDREN	143	143	115	147	142
HC+ CHIP CO-PAY CHILDREN	38	38	36	36	41
HC+ CHIP PREMIUM CHILDREN	3	8	14	9	8
HAF FAMILIES RECEIVING	204	170	79	289	195
HAF PARENTS RECEIVING	242	189	98	307	223
HAF CHILDREN RECEIVING	424	337	157	553	376
THA FAMILIES RECEIVING	36	16	25	45	71
THA PARENTS RECEIVING	64	32	43	84	106
THA CHILDREN RECEIVING	80	34	53	85	117
ETHA FAMILIES RECEIVING	2	1	1	0	0
ETHA PARENTS RECEIVING	3	1	1	0	0
TOTAL HC+/HAF/THA/ETHA FAMILIES	397	373	267	552	472
TOTAL HC+/HAF/THA/ETHA PARENTS	309	222	142	391	329
TOTAL HC+/HAF/THA/ETHA CHILDREN	824	705	503	1,022	842
CASES CLOSED	17	6	7	11	26
*** NEWBORNS	26	35	10	36	19
*** BCCT					
PERSONS RECEIVING	2	1	0	1	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	1	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	2	5	5	6	4
APPLICATIONS APPROVED	4	3	4	6	3
APPLICATIONS REJECTED	2	1	1	2	1
APPLICATIONS PENDING	0	1	0	0	0
CASES RECEIVING	33	24	19	35	28
EXTENDED WOMEN'S HEALTH	17	24	5	23	17
*** GR-CASH					
APPLICATIONS RECEIVED	0	6	1	4	3
APPLICATIONS APPROVED	0	1	0	1	0
APPLICATIONS REJECTED	1	0	2	0	2
APPLICATIONS PENDING	2	7	2	8	6
CASES RECEIVING	5	6	2	3	2
PERSONS RECEIVING	5	6	2	3	2
TOTAL PAYMENTS	\$400	\$480	\$80	\$240	\$160
CASES CLOSED	1	0	0	1	0
PERSONS RECEIVING HA-GR	10	4	7	19	14
HA-GR TOTAL PAYMENTS	\$800	\$320	\$560	\$1,520	\$1,120
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 1 DAVISS	AREA 1 DE KALB	AREA 1 GENTRY	AREA 1 GRUNDY	AREA 1 HARRISON
*** SAB					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	0
PERSONS RECEIVING	2	3	0	3	0
TOTAL PAYMENTS	\$886	\$620	\$0	\$1,172	\$0
CASES CLOSED	1	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	1	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	0	1	0
PERSONS RECEIVING	4	8	2	1	6
TOTAL PAYMENTS	\$1,772	\$3,544	\$886	\$443	\$2,658
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	12	17	9	24	14
APPLICATIONS APPROVED	8	5	5	19	15
APPLICATIONS REJECTED	3	11	2	14	3
APPLICATIONS PENDING	17	23	7	34	21
SPENDDOWN PERSONS RECEIVING	30	40	30	44	39
NON-SPENDDOWN PERSONS RECEIVING	154	263	180	341	265
MA-WD NON-PREMIUM PERSONS RECEIVING	1	4	21	37	20
MA-WD PREMIUM PERSONS RECEIVING	0	0	6	4	6
CASES CLOSED	5	6	8	4	5
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
*** NC					
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	2	0	0	0
PERSONS RECEIVING	4	24	1	18	11
RCF-II	3	19	1	5	9
RCF-I	1	5	0	12	2
SNF-ICF	0	0	0	1	0
TOTAL PAYMENTS	\$882	\$6,328	\$279	\$2,985	\$2,739
RCF-II	\$726	\$5,548	\$279	\$1,146	\$2,427
RCF-I	\$156	\$780	\$0	\$1,547	\$312
SNF/ICF	\$0	\$0	\$0	\$292	\$0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY PERSONS RECEIVING					
PERSONS RECEIVING	1	1	3	2	1
*** SSI-SP					
PERSONS RECEIVING	1	0	0	0	3
TOTAL PAYMENTS	\$19	\$0	\$0	\$0	\$28
*** SP ONLY					
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** OMB					
APPLICATIONS RECEIVED	0	0	0	5	2
APPLICATIONS APPROVED	0	1	0	2	1
APPLICATIONS REJECTED	2	4	0	9	2
APPLICATIONS PENDING	0	0	0	2	1
PERSONS RECEIVING	11	12	16	24	25
*** SLMB					
APPLICATIONS RECEIVED	1	5	0	4	0
APPLICATIONS APPROVED	1	4	0	7	4
APPLICATIONS REJECTED	0	0	0	3	0
APPLICATIONS PENDING	0	0	0	1	0
PERSONS RECEIVING	25	29	8	42	41
*** VENDOR CASES					
PERSONS RECEIVING	36	89	104	117	119
CASES CLOSED	1	1	4	5	2

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 1 HOLT	AREA 1 HOWARD	AREA 1 JOHNSON	AREA 1 LAFAYETTE	AREA 1 LINN
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	5	5	36	36	8
APPLICATIONS APPROVED	1	4	27	22	9
APPLICATIONS REJECTED	1	4	16	9	2
APPLICATIONS PENDING	4	3	22	19	3
CHILD ONLY FAMILIES RECEIVING	4	15	50	46	20
CHILD ONLY CHILDREN RECEIVING	7	23	80	68	34
ONE PARENT FAMILIES RECEIVING	10	30	141	103	54
ONE PARENT PARENTS RECEIVING	10	30	141	103	54
ONE PARENT CHILDREN RECEIVING	14	56	246	177	98
TWO PARENT FAMILIES RECEIVING	0	4	10	10	7
TWO PARENT PARENTS RECEIVING	0	8	20	20	14
TWO PARENT CHILDREN RECEIVING	0	6	22	19	14
ALL FAMILIES RECEIVING CASH	14	49	201	159	81
ALL PARENTS RECEIVING CASH	10	38	161	123	68
ALL CHILDREN RECEIVING CASH	21	85	348	264	146
TOTAL PAYMENTS	\$3,146	\$11,359	\$46,258	\$36,416	\$19,435
CASES CLOSED	0	1	23	15	5
*** GAFF					
FAMILIES RECEIVING	0	0	4	0	11
CHILDREN RECEIVING	0	0	6	0	18
TOTAL PAYMENTS	\$0	\$0	\$1,191	\$0	\$3,586
CASES CLOSED	0	0	0	0	1
*** HC+/MAF/THA/EXTENDED THA					
APPLICATIONS RECEIVED	6	10	55	61	18
APPLICATIONS APPROVED	7	5	49	51	16
APPLICATIONS REJECTED	0	3	20	8	6
APPLICATIONS PENDING	2	6	31	25	3
HC+ FAMILIES RECEIVING	105	194	673	647	267
HC+ NON-CHIP POVERTY CHILDREN	79	152	554	567	218
HC+ CHIP NO COST CHILDREN	69	139	453	462	191
HC+ CHIP CO-PAY CHILDREN	35	43	128	110	50
HC+ CHIP PREMIUM CHILDREN	7	5	12	12	17
MAF FAMILIES RECEIVING	107	221	929	718	334
MAF PARENTS RECEIVING	110	244	947	693	344
MAF CHILDREN RECEIVING	208	436	1,758	1,372	658
THA FAMILIES RECEIVING	10	37	93	67	73
THA PARENTS RECEIVING	16	64	155	126	110
THA CHILDREN RECEIVING	24	79	144	111	131
ETHA FAMILIES RECEIVING	0	0	0	0	4
ETHA PARENTS RECEIVING	0	0	0	0	4
TOTAL HC+/MAF/THA/ETHA FAMILIES	222	452	1,695	1,432	678
TOTAL HC+/MAF/THA/ETHA PARENTS	126	308	1,102	819	458
TOTAL HC+/MAF/THA/ETHA CHILDREN	422	854	3,049	2,634	1,265
CASES CLOSED	5	2	56	45	18
*** NEWBORNS	13	26	152	119	38
*** BCCT					
PERSONS RECEIVING	0	0	1	1	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	4	3	25	14	10
APPLICATIONS APPROVED	5	3	14	15	7
APPLICATIONS REJECTED	1	0	16	6	2
APPLICATIONS PENDING	0	1	7	3	1
CASES RECEIVING	29	37	123	97	51
EXTENDED WOMEN'S HEALTH	9	12	99	71	20
*** GR-CASH					
APPLICATIONS RECEIVED	0	2	15	10	9
APPLICATIONS APPROVED	0	0	1	1	1
APPLICATIONS REJECTED	2	1	12	5	7
APPLICATIONS PENDING	3	2	34	30	12
CASES RECEIVING	1	5	21	18	6
PERSONS RECEIVING	1	5	21	18	6
TOTAL PAYMENTS	\$80	\$400	\$1,680	\$1,360	\$480
CASES CLOSED	0	0	2	0	0
PERSONS RECEIVING MA-GR	3	6	39	52	27
MA-GR TOTAL PAYMENTS	\$240	\$480	\$3,120	\$4,080	\$2,160
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 1 HOLT	AREA 1 HOWARD	AREA 1 JOHNSON	AREA 1 LAFAYETTE	AREA 1 LINN
*** SAB					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	3	0	0
APPLICATIONS PENDING	1	0	0	3	0
PERSONS RECEIVING	1	2	4	4	6
TOTAL PAYMENTS	\$413	\$415	\$878	\$1,772	\$2,242
CASES CLOSED	0	0	0	0	1
*** BP					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	3	0	0
APPLICATIONS PENDING	1	0	0	3	0
PERSONS RECEIVING	2	6	16	13	9
TOTAL PAYMENTS	\$886	\$2,658	\$7,088	\$5,759	\$3,987
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	9	18	49	49	31
APPLICATIONS APPROVED	11	12	22	14	21
APPLICATIONS REJECTED	1	5	23	26	13
APPLICATIONS PENDING	19	15	82	112	33
SPENDDOWN PERSONS RECEIVING	27	32	69	81	43
NON-SPENDDOWN PERSONS RECEIVING	120	246	698	642	424
MA-WD NON-PREMIUM PERSONS RECEIVING	2	4	69	28	27
MA-WD PREMIUM PERSONS RECEIVING	1	4	4	6	3
CASES CLOSED	1	5	10	6	8
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
*** NC					
APPLICATIONS RECEIVED	0	0	2	2	2
APPLICATIONS APPROVED	0	2	2	2	3
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	3	0	0
PERSONS RECEIVING	2	46	24	15	24
RCF-II	0	41	9	3	15
RCF-I	2	5	15	12	8
SNF-ICF	0	0	0	0	1
TOTAL PAYMENTS	\$237	\$11,836	\$4,476	\$2,728	\$5,539
RCF-II	\$0	\$11,056	\$2,224	\$856	\$4,174
RCF-I	\$237	\$780	\$2,252	\$1,872	\$1,207
SNF/ICF	\$0	\$0	\$0	\$0	\$158
CASES CLOSED	0	1	0	1	3
*** SSI ONLY PERSONS RECEIVING	3	1	2	2	0
*** SSI-SP					
PERSONS RECEIVING	0	3	0	4	1
TOTAL PAYMENTS	\$0	\$134	\$0	\$150	\$4
*** SP ONLY					
PERSONS RECEIVING	0	0	0	1	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$34	\$16
*** QMB					
APPLICATIONS RECEIVED	5	3	6	5	10
APPLICATIONS APPROVED	1	1	2	4	3
APPLICATIONS REJECTED	4	0	3	3	3
APPLICATIONS PENDING	1	3	3	9	6
PERSONS RECEIVING	6	21	31	42	44
*** SLMB					
APPLICATIONS RECEIVED	5	1	2	1	10
APPLICATIONS APPROVED	2	0	2	2	3
APPLICATIONS REJECTED	1	0	1	1	3
APPLICATIONS PENDING	3	1	1	4	6
PERSONS RECEIVING	16	25	48	46	60
*** VENDOR CASES					
PERSONS RECEIVING	61	64	182	335	100
CASES CLOSED	5	2	3	5	3

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 1 LIVINGSTON	AREA 1 HERCER	AREA 1 NODAWAY	AREA 1 PETTIS	AREA 1 PLATTE
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	7	2	7	43	24
APPLICATIONS APPROVED	3	1	2	21	22
APPLICATIONS REJECTED	4	1	3	26	5
APPLICATIONS PENDING	3	0	4	34	12
CHILD ONLY FAMILIES RECEIVING	14	4	10	75	44
CHILD ONLY CHILDREN RECEIVING	19	4	16	140	76
ONE PARENT FAMILIES RECEIVING	33	9	23	223	143
ONE PARENT PARENTS RECEIVING	33	9	23	223	143
ONE PARENT CHILDREN RECEIVING	60	10	44	400	243
TWO PARENT FAMILIES RECEIVING	2	1	2	15	13
TWO PARENT PARENTS RECEIVING	4	2	4	30	26
TWO PARENT CHILDREN RECEIVING	8	1	2	38	24
ALL FAMILIES RECEIVING CASH	49	14	35	313	200
ALL PARENTS RECEIVING CASH	37	11	27	253	169
ALL CHILDREN RECEIVING CASH	87	15	62	578	343
TOTAL PAYMENTS	\$11,137	\$2,573	\$7,924	\$73,860	\$47,931
CASES CLOSED	4	0	4	28	19
*** GAFF					
FAMILIES RECEIVING	0	1	1	8	12
CHILDREN RECEIVING	0	2	2	16	22
TOTAL PAYMENTS	\$0	\$340	\$414	\$3,142	\$4,610
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/THA/EXTENDED THA					
APPLICATIONS RECEIVED	20	5	22	74	70
APPLICATIONS APPROVED	15	5	15	56	48
APPLICATIONS REJECTED	3	0	4	18	21
APPLICATIONS PENDING	8	0	7	53	39
MC+ FAMILIES RECEIVING	238	56	273	895	676
MC+ NON-CHIP POVERTY CHILDREN	193	46	240	844	519
MC+ CHIP NO COST CHILDREN	172	44	170	693	372
MC+ CHIP CO-PAY CHILDREN	51	6	55	139	174
MC+ CHIP PREMIUM CHILDREN	4	0	8	22	26
MAF FAMILIES RECEIVING	291	73	163	1,087	709
MAF PARENTS RECEIVING	329	70	152	1,077	745
MAF CHILDREN RECEIVING	582	135	316	2,109	1,326
THA FAMILIES RECEIVING	83	10	27	121	103
THA PARENTS RECEIVING	134	19	54	213	157
THA CHILDREN RECEIVING	177	13	35	232	206
ETHA FAMILIES RECEIVING	1	2	4	2	1
ETHA PARENTS RECEIVING	1	3	6	2	2
TOTAL MC+/MAF/THA/ETHA FAMILIES	613	141	467	2,105	1,489
TOTAL MC+/MAF/THA/ETHA PARENTS	464	92	212	1,292	904
TOTAL MC+/MAF/THA/ETHA CHILDREN	1,179	244	824	3,839	2,623
CASES CLOSED	14	4	13	86	44
*** NEWBORNS	38	14	32	116	83
*** BCCT					
PERSONS RECEIVING	0	0	7	1	6
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	1	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	6	2	11	33	19
APPLICATIONS APPROVED	2	2	8	13	12
APPLICATIONS REJECTED	2	0	1	12	7
APPLICATIONS PENDING	2	0	1	19	8
CASES RECEIVING	27	17	48	135	100
EXTENDED WOMEN'S HEALTH	22	7	19	77	69
*** GR-CASH					
APPLICATIONS RECEIVED	11	0	6	24	10
APPLICATIONS APPROVED	0	0	1	3	0
APPLICATIONS REJECTED	3	0	0	7	7
APPLICATIONS PENDING	13	1	10	41	19
CASES RECEIVING	10	0	5	18	6
PERSONS RECEIVING	10	0	5	18	7
TOTAL PAYMENTS	\$720	\$0	\$400	\$1,280	\$560
CASES CLOSED	2	0	2	3	1
PERSONS RECEIVING MA-GR	18	5	4	36	21
MA-GR TOTAL PAYMENTS	\$1,440	\$331	\$320	\$2,880	\$1,680
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 1 LIVINGSTON	AREA 1 HERCER	AREA 1 NODAMAY	AREA 1 PETTIS	AREA 1 PLATTE
*** SAB					
APPLICATIONS RECEIVED	1	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	1	0	1	0	2
PERSONS RECEIVING	2	1	2	1	1
TOTAL PAYMENTS	\$676	\$443	\$732	\$128	\$443
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	0	1	0	2
PERSONS RECEIVING	17	1	5	35	9
TOTAL PAYMENTS	\$7,531	\$493	\$2,215	\$15,505	\$3,987
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	31	3	23	86	53
APPLICATIONS APPROVED	20	2	14	38	27
APPLICATIONS REJECTED	3	1	7	32	34
APPLICATIONS PENDING	35	3	22	133	79
SPENDDOWN PERSONS RECEIVING	45	18	38	104	58
NON-SPENDDOWN PERSONS RECEIVING	365	124	333	1,062	473
MA-WD NON-PREMIUM PERSONS RECEIVING	35	3	33	90	33
MA-WD PREMIUM PERSONS RECEIVING	4	1	6	11	8
CASES CLOSED	3	4	6	28	17
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	2	0
*** NC					
APPLICATIONS RECEIVED	2	1	0	5	4
APPLICATIONS APPROVED	3	1	0	4	1
APPLICATIONS REJECTED	0	0	0	0	4
APPLICATIONS PENDING	1	0	0	2	4
PERSONS RECEIVING	73	16	17	108	58
RCF-II	50	11	5	53	36
RCF-I	3	3	12	55	22
SNF-ICF	20	2	0	0	0
TOTAL PAYMENTS	\$20,448	\$3,331	\$2,975	\$22,517	\$12,923
RCF-II	\$12,316	\$2,468	\$1,169	\$14,288	\$9,704
RCF-I	\$430	\$460	\$1,806	\$8,229	\$3,219
SNF/ICF	\$7,702	\$403	\$0	\$0	\$0
CASES CLOSED	5	0	0	1	1
*** SSI ONLY PERSONS RECEIVING	3	0	9	7	2
*** SSI-SP					
PERSONS RECEIVING	0	0	2	0	0
TOTAL PAYMENTS	\$0	\$0	\$92	\$0	\$0
*** SP ONLY					
PERSONS RECEIVING	3	0	0	0	0
TOTAL PAYMENTS	\$556	\$0	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	10	0	3	25	7
APPLICATIONS APPROVED	6	0	4	9	2
APPLICATIONS REJECTED	4	0	0	19	6
APPLICATIONS PENDING	1	0	2	15	8
PERSONS RECEIVING	33	4	46	95	31
*** SLMB					
APPLICATIONS RECEIVED	5	0	2	26	3
APPLICATIONS APPROVED	2	0	1	3	1
APPLICATIONS REJECTED	2	0	1	23	2
APPLICATIONS PENDING	1	0	1	16	2
PERSONS RECEIVING	59	13	22	102	35
*** VENDOR CASES					
PERSONS RECEIVING	152	1	106	276	200
CASES CLOSED	4	0	1	15	6

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 1 PUTNAM	AREA 1 RANDOLPH	AREA 1 RAY	AREA 1 SALINE	AREA 1 SULLIVAN
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	1	39	11	27	2
APPLICATIONS APPROVED	0	22	7	19	7
APPLICATIONS REJECTED	0	13	5	3	6
APPLICATIONS PENDING	1	21	4	21	1
CHILD ONLY FAMILIES RECEIVING	4	60	28	38	8
CHILD ONLY CHILDREN RECEIVING	6	101	47	51	14
ONE PARENT FAMILIES RECEIVING	12	139	70	161	18
ONE PARENT PARENTS RECEIVING	12	139	70	161	18
ONE PARENT CHILDREN RECEIVING	25	242	131	261	42
TWO PARENT FAMILIES RECEIVING	3	13	6	15	1
TWO PARENT PARENTS RECEIVING	6	26	12	30	2
TWO PARENT CHILDREN RECEIVING	6	29	14	33	4
ALL FAMILIES RECEIVING CASH	19	212	104	214	27
ALL PARENTS RECEIVING CASH	18	165	82	191	20
ALL CHILDREN RECEIVING CASH	37	372	192	345	60
TOTAL PAYMENTS	\$4,922	\$49,794	\$25,396	\$49,822	\$7,036
CASES CLOSED	1	13	9	18	5
*** GAFF					
FAMILIES RECEIVING	3	2	10	6	3
CHILDREN RECEIVING	5	2	16	9	6
TOTAL PAYMENTS	\$947	\$377	\$3,436	\$1,750	\$1,217
CASES CLOSED	0	0	0	0	0
*** HC+/MAF/THA/EXTENDED THA					
APPLICATIONS RECEIVED	6	34	30	53	12
APPLICATIONS APPROVED	6	23	27	48	13
APPLICATIONS REJECTED	1	6	9	6	9
APPLICATIONS PENDING	4	20	14	21	7
HC+ FAMILIES RECEIVING	136	512	349	483	178
HC+ NON-CHIP POVERTY CHILDREN	125	461	301	446	154
HC+ CHIP NO COST CHILDREN	73	336	209	305	112
HC+ CHIP CO-PAY CHILDREN	35	80	77	64	23
HC+ CHIP PREMIUM CHILDREN	4	7	16	13	5
MAF FAMILIES RECEIVING	165	850	383	622	192
MAF PARENTS RECEIVING	177	886	361	616	176
MAF CHILDREN RECEIVING	306	1,627	763	1,144	374
THA FAMILIES RECEIVING	13	79	93	115	36
THA PARENTS RECEIVING	32	130	141	170	49
THA CHILDREN RECEIVING	27	148	121	191	63
ETHA FAMILIES RECEIVING	4	4	2	0	1
ETHA PARENTS RECEIVING	8	6	2	0	1
TOTAL HC+/MAF/THA/ETHA FAMILIES	318	1,445	827	1,220	407
TOTAL HC+/MAF/THA/ETHA PARENTS	217	1,022	504	786	226
TOTAL HC+/MAF/THA/ETHA CHILDREN	570	2,659	1,487	2,163	731
CASES CLOSED	3	32	32	46	13
*** NEWBORNS	17	70	68	47	31
*** BCCT					
PERSONS RECEIVING	0	1	0	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	3	14	3	15	5
APPLICATIONS APPROVED	2	17	4	7	1
APPLICATIONS REJECTED	0	3	1	6	1
APPLICATIONS PENDING	1	0	0	3	3
CASES RECEIVING	15	94	57	72	20
EXTENDED WOMEN'S HEALTH	12	54	46	28	12
*** GR-CASH					
APPLICATIONS RECEIVED	1	18	3	19	1
APPLICATIONS APPROVED	0	0	0	3	0
APPLICATIONS REJECTED	2	6	4	11	1
APPLICATIONS PENDING	3	24	7	26	6
CASES RECEIVING	7	19	6	22	3
PERSONS RECEIVING	7	19	6	22	3
TOTAL PAYMENTS	\$560	\$1,440	\$480	\$1,600	\$240
CASES CLOSED	0	2	0	5	1
PERSONS RECEIVING HA-GR	6	49	16	33	13
HA-GR TOTAL PAYMENTS	\$480	\$3,920	\$1,245	\$2,640	\$1,040
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 1 PUTNAM	AREA 1 RANDOLPH	AREA 1 RAY	AREA 1 SALINE	AREA 1 SULLIVAN
*** SAB					
APPLICATIONS RECEIVED	0	0	1	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	1	1	0
APPLICATIONS PENDING	0	0	1	0	1
PERSONS RECEIVING	0	4	1	2	1
TOTAL PAYMENTS	\$0	\$1,287	\$266	\$697	\$443
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	1	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	2	1	1	0
APPLICATIONS PENDING	0	1	1	0	1
PERSONS RECEIVING	2	21	11	11	7
TOTAL PAYMENTS	\$886	\$9,303	\$4,873	\$4,873	\$3,101
CASES CLOSED	0	0	0	0	0
*** HA					
APPLICATIONS RECEIVED	6	59	34	53	13
APPLICATIONS APPROVED	10	41	19	35	4
APPLICATIONS REJECTED	2	26	13	38	6
APPLICATIONS PENDING	13	56	41	58	24
SPENDDOWN PERSONS RECEIVING	31	82	48	117	22
NON-SPENDDOWN PERSONS RECEIVING	185	799	366	664	232
HA-WD NON-PREMIUM PERSONS RECEIVING	6	64	18	38	18
HA-WD PREMIUM PERSONS RECEIVING	0	9	4	7	2
CASES CLOSED	3	18	7	16	5
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	1	0	1	0
*** NC					
APPLICATIONS RECEIVED	0	1	0	2	0
APPLICATIONS APPROVED	0	2	0	1	1
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	1	0	2	0
PERSONS RECEIVING	4	48	3	77	21
RCF-II	0	39	3	51	1
RCF-I	4	9	0	23	20
SNF-ICF	0	0	0	3	0
TOTAL PAYMENTS	\$624	\$11,971	\$832	\$17,117	\$3,203
RCF-II	\$0	\$10,567	\$832	\$12,544	\$292
RCF-I	\$624	\$1,404	\$0	\$3,403	\$2,911
SNF/ICF	\$0	\$0	\$0	\$1,170	\$0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY PERSONS RECEIVING	3	4	1	4	0
*** SSI-SP					
PERSONS RECEIVING	0	1	0	1	0
TOTAL PAYMENTS	\$0	\$11	\$0	\$7	\$0
*** SP ONLY					
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	1	8	9	12	2
APPLICATIONS APPROVED	1	4	4	3	1
APPLICATIONS REJECTED	3	7	5	8	3
APPLICATIONS PENDING	0	6	2	5	2
PERSONS RECEIVING	11	36	27	39	16
*** SLMB					
APPLICATIONS RECEIVED	0	0	7	11	2
APPLICATIONS APPROVED	3	1	4	4	1
APPLICATIONS REJECTED	0	0	3	6	2
APPLICATIONS PENDING	0	0	2	5	2
PERSONS RECEIVING	20	52	39	64	24
*** VENDOR CASES					
PERSONS RECEIVING	41	192	95	431	69
CASES CLOSED	2	7	4	2	2

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 1	AREA 2	AREA 2	AREA 2	AREA 2
	NORTH	ADAIR	AUDRAIN	BOONE	CALLAWAY
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	1	12	17	83	24
APPLICATIONS APPROVED	2	9	10	59	13
APPLICATIONS REJECTED	0	1	2	32	9
APPLICATIONS PENDING	1	7	13	55	20
CHILD ONLY FAMILIES RECEIVING	3	16	32	209	59
CHILD ONLY CHILDREN RECEIVING	6	17	45	318	83
ONE PARENT FAMILIES RECEIVING	3	69	108	676	156
ONE PARENT PARENTS RECEIVING	3	69	108	676	156
ONE PARENT CHILDREN RECEIVING	5	123	209	1,276	274
TWO PARENT FAMILIES RECEIVING	1	12	7	23	11
TWO PARENT PARENTS RECEIVING	2	24	14	46	22
TWO PARENT CHILDREN RECEIVING	3	24	13	52	34
ALL FAMILIES RECEIVING CASH	7	97	147	908	226
ALL PARENTS RECEIVING CASH	5	93	122	722	178
ALL CHILDREN RECEIVING CASH	14	164	267	1,646	391
TOTAL PAYMENTS	\$1,753	\$22,546	\$33,661	\$209,208	\$51,666
CASES CLOSED	0	7	14	77	20
*** GAFF					
FAMILIES RECEIVING	0	9	8	26	4
CHILDREN RECEIVING	0	18	13	44	7
TOTAL PAYMENTS	\$0	\$3,720	\$2,551	\$8,760	\$1,350
CASES CLOSED	0	0	0	0	0
*** HC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	8	23	25	224	45
APPLICATIONS APPROVED	9	26	13	192	43
APPLICATIONS REJECTED	1	4	3	21	8
APPLICATIONS PENDING	2	7	13	57	24
HC+ FAMILIES RECEIVING	57	385	549	1,948	769
HC+ NON-CHIP POVERTY CHILDREN	58	299	394	1,502	620
HC+ CHIP NO COST CHILDREN	25	257	414	1,322	519
HC+ CHIP CO-PAY CHILDREN	15	75	89	380	156
HC+ CHIP PREMIUM CHILDREN	3	18	27	39	15
MAF FAMILIES RECEIVING	44	581	586	3,545	1,030
MAF PARENTS RECEIVING	44	665	574	3,334	1,025
MAF CHILDREN RECEIVING	88	1,075	1,118	6,584	1,982
TMA FAMILIES RECEIVING	9	70	74	337	81
TMA PARENTS RECEIVING	15	124	129	483	164
TMA CHILDREN RECEIVING	16	113	131	447	120
ETHA FAMILIES RECEIVING	0	5	4	13	1
ETHA PARENTS RECEIVING	0	5	4	14	2
TOTAL HC+/MAF/TMA/ETHA FAMILIES	110	1,041	1,213	5,843	1,881
TOTAL HC+/MAF/TMA/ETHA PARENTS	59	794	707	3,831	1,191
TOTAL HC+/MAF/TMA/ETHA CHILDREN	205	1,837	2,173	10,274	3,412
CASES CLOSED	6	35	26	96	58
*** NEWBORNS	2	69	45	202	59
*** BCCT					
PERSONS RECEIVING	0	1	0	1	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	2	12	12	56	18
APPLICATIONS APPROVED	2	14	7	43	14
APPLICATIONS REJECTED	1	1	2	15	6
APPLICATIONS PENDING	0	2	2	11	2
CASES RECEIVING	8	67	81	290	99
EXTENDED WOMEN'S HEALTH	7	37	36	169	65
*** GR-CASH					
APPLICATIONS RECEIVED	0	4	7	75	15
APPLICATIONS APPROVED	0	2	2	4	2
APPLICATIONS REJECTED	0	14	12	44	11
APPLICATIONS PENDING	0	9	8	108	13
CASES RECEIVING	0	22	16	49	14
PERSONS RECEIVING	0	22	16	49	14
TOTAL PAYMENTS	\$0	\$1,760	\$1,200	\$3,760	\$1,040
CASES CLOSED	0	0	1	7	0
PERSONS RECEIVING MA-GR	0	26	42	109	37
MA-GR TOTAL PAYMENTS	\$0	\$2,080	\$3,360	\$8,720	\$2,960
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	7	0
PERSONS RECEIVING	0	0	0	13	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$506	\$0
CASES CLOSED	0	0	0	1	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 1 WORTH	AREA 2 ADAIR	AREA 2 AUDRAIN	AREA 2 BOONE	AREA 2 CALLAWAY
*** SAB					
APPLICATIONS RECEIVED	0	0	2	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	3	4	0
PERSONS RECEIVING	0	1	2	15	8
TOTAL PAYMENTS	\$0	\$90	\$886	\$5,366	\$1,916
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	2	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	3	5	0
PERSONS RECEIVING	2	9	14	47	19
TOTAL PAYMENTS	\$886	\$3,987	\$6,202	\$20,821	\$8,397
CASES CLOSED	0	0	0	1	1
*** MA					
APPLICATIONS RECEIVED	6	48	37	219	51
APPLICATIONS APPROVED	6	31	31	75	24
APPLICATIONS REJECTED	2	21	17	98	35
APPLICATIONS PENDING	1	57	48	321	77
SPENDDOWN PERSONS RECEIVING	6	70	65	205	81
NON-SPENDDOWN PERSONS RECEIVING	65	676	576	2,299	746
HA-WD NON-PREMIUM PERSONS RECEIVING	3	66	47	289	66
HA-WD PREMIUM PERSONS RECEIVING	2	7	8	62	14
CASES CLOSED	2	12	9	32	13
*** MACC					
APPLICATIONS RECEIVED	0	0	9	8	0
APPLICATIONS APPROVED	0	0	6	3	0
APPLICATIONS REJECTED	0	0	2	4	0
APPLICATIONS PENDING	0	0	1	1	0
PERSONS RECEIVING	0	34	15	25	17
*** NC					
APPLICATIONS RECEIVED	0	3	1	5	1
APPLICATIONS APPROVED	0	2	0	4	0
APPLICATIONS REJECTED	0	1	0	3	0
APPLICATIONS PENDING	0	6	1	7	5
PERSONS RECEIVING	6	28	55	120	75
RCF-II	6	23	48	80	45
RCF-I	0	5	2	33	30
SNF/ICF	0	0	5	7	0
TOTAL PAYMENTS	\$1,752	\$7,005	\$14,690	\$28,213	\$16,294
RCF-II	\$1,752	\$6,225	\$12,561	\$20,700	\$11,745
RCF-I	\$0	\$780	\$179	\$4,783	\$4,549
SNF/ICF	\$0	\$0	\$1,950	\$2,730	\$0
CASES CLOSED	1	0	0	3	1
*** SSI ONLY PERSONS RECEIVING	0	9	3	6	1
*** SSI-SP					
PERSONS RECEIVING	0	1	4	1	2
TOTAL PAYMENTS	\$0	\$5	\$90	\$128	\$21
*** SP ONLY					
PERSONS RECEIVING	0	0	2	0	1
TOTAL PAYMENTS	\$0	\$0	\$118	\$0	\$62
*** QMB					
APPLICATIONS RECEIVED	1	7	3	19	3
APPLICATIONS APPROVED	0	7	1	14	4
APPLICATIONS REJECTED	1	5	1	11	2
APPLICATIONS PENDING	1	3	1	8	6
PERSONS RECEIVING	5	17	41	97	69
*** SLMB					
APPLICATIONS RECEIVED	1	4	3	8	5
APPLICATIONS APPROVED	1	3	0	8	2
APPLICATIONS REJECTED	0	1	3	7	3
APPLICATIONS PENDING	1	2	1	4	6
PERSONS RECEIVING	7	22	31	106	65
*** VENDOR CASES					
PERSONS RECEIVING	29	142	131	348	158
CASES CLOSED	1	2	4	7	4

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 2 CLARK	AREA 2 COLE	AREA 2 FRANKLIN	AREA 2 GASCONADE	AREA 2 JEFFERSON
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	2	46	32	5	110
APPLICATIONS APPROVED	3	20	28	4	71
APPLICATIONS REJECTED	0	23	7	2	58
APPLICATIONS PENDING	1	41	20	3	54
CHILD ONLY FAMILIES RECEIVING	5	80	72	11	153
CHILD ONLY CHILDREN RECEIVING	10	141	122	18	221
ONE PARENT FAMILIES RECEIVING	29	220	216	39	633
ONE PARENT PARENTS RECEIVING	29	220	216	39	633
ONE PARENT CHILDREN RECEIVING	48	455	374	69	1,086
TWO PARENT FAMILIES RECEIVING	3	12	13	3	56
TWO PARENT PARENTS RECEIVING	6	24	26	6	112
TWO PARENT CHILDREN RECEIVING	6	35	35	7	134
ALL FAMILIES RECEIVING CASH	37	312	301	53	842
ALL PARENTS RECEIVING CASH	35	244	242	45	745
ALL CHILDREN RECEIVING CASH	64	631	531	94	1,441
TOTAL PAYMENTS	\$9,046	\$74,895	\$71,647	\$12,404	\$198,557
CASES CLOSED	2	37	15	9	78
*** GAFF					
FAMILIES RECEIVING	4	7	20	1	15
CHILDREN RECEIVING	6	12	33	1	25
TOTAL PAYMENTS	\$1,168	\$2,349	\$6,637	\$207	\$4,952
CASES CLOSED	0	0	0	0	0
*** HC+/MAF/THA/EXTENDED THA					
APPLICATIONS RECEIVED	10	54	122	25	198
APPLICATIONS APPROVED	9	40	113	17	167
APPLICATIONS REJECTED	1	14	24	1	40
APPLICATIONS PENDING	6	31	36	18	72
HC+ FAMILIES RECEIVING	171	860	1,269	210	2,517
HC+ NON-CHIP POVERTY CHILDREN	131	756	1,033	164	2,091
HC+ CHIP NO COST CHILDREN	137	485	818	139	1,668
HC+ CHIP CO-PAY CHILDREN	39	136	228	44	456
HC+ CHIP PREMIUM CHILDREN	3	10	33	7	51
MAF FAMILIES RECEIVING	182	1,419	1,704	244	3,997
MAF PARENTS RECEIVING	197	1,264	1,822	280	4,188
MAF CHILDREN RECEIVING	372	2,727	3,199	510	7,228
THA FAMILIES RECEIVING	29	69	370	48	447
THA PARENTS RECEIVING	47	153	623	81	766
THA CHILDREN RECEIVING	53	135	642	100	728
ETHA FAMILIES RECEIVING	2	4	7	2	9
ETHA PARENTS RECEIVING	3	4	9	4	9
TOTAL HC+/MAF/THA/ETHA FAMILIES	384	2,352	3,350	504	6,970
TOTAL HC+/MAF/THA/ETHA PARENTS	247	1,421	2,454	365	4,963
TOTAL HC+/MAF/THA/ETHA CHILDREN	735	4,249	5,953	964	12,222
CASES CLOSED	7	37	130	23	200
*** NEWBORNS	9	110	153	46	341
*** BCCT					
PERSONS RECEIVING	0	2	0	0	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	1	32	33	6	82
APPLICATIONS APPROVED	1	23	28	9	62
APPLICATIONS REJECTED	0	10	7	0	20
APPLICATIONS PENDING	0	7	3	0	15
CASES RECEIVING	16	128	208	34	451
EXTENDED WOMEN'S HEALTH	7	112	115	33	283
*** GR-CASH					
APPLICATIONS RECEIVED	0	15	18	2	51
APPLICATIONS APPROVED	0	4	4	1	8
APPLICATIONS REJECTED	2	23	20	6	53
APPLICATIONS PENDING	2	26	35	5	67
CASES RECEIVING	4	29	32	5	70
PERSONS RECEIVING	4	29	32	5	70
TOTAL PAYMENTS	\$240	\$2,240	\$2,320	\$320	\$5,440
CASES CLOSED	0	1	3	0	4
PERSONS RECEIVING MA-GR	5	54	41	8	102
MA-GR TOTAL PAYMENTS	\$400	\$4,320	\$3,278	\$640	\$8,160
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 2 CLARK	AREA 2 COLE	AREA 2 FRANKLIN	AREA 2 GASCONADE	AREA 2 JEFFERSON
*** SAB					
APPLICATIONS RECEIVED	0	0	2	1	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	2	2	0	2
APPLICATIONS PENDING	0	1	4	3	0
PERSONS RECEIVING	0	7	7	4	14
TOTAL PAYMENTS	\$0	\$2,170	\$2,390	\$1,437	\$4,882
CASES CLOSED	0	0	0	0	1
*** BP					
APPLICATIONS RECEIVED	0	0	2	1	0
APPLICATIONS APPROVED	0	0	1	0	1
APPLICATIONS REJECTED	0	2	4	0	2
APPLICATIONS PENDING	0	2	5	3	0
PERSONS RECEIVING	3	25	38	6	57
TOTAL PAYMENTS	\$1,329	\$11,075	\$16,834	\$2,658	\$25,251
CASES CLOSED	0	0	2	0	0
*** MA					
APPLICATIONS RECEIVED	8	100	88	21	181
APPLICATIONS APPROVED	8	64	79	8	124
APPLICATIONS REJECTED	4	78	70	13	119
APPLICATIONS PENDING	12	100	141	31	220
SPENDDOWN PERSONS RECEIVING	29	102	149	19	231
NON-SPENDDOWN PERSONS RECEIVING	217	998	1,441	279	2,401
MA-WD NON-PREMIUM PERSONS RECEIVING	6	178	84	25	165
MA-WD PREMIUM PERSONS RECEIVING	0	9	15	1	16
CASES CLOSED	1	17	26	4	38
*** MACC					
APPLICATIONS RECEIVED	0	0	1	0	11
APPLICATIONS APPROVED	0	0	1	0	5
APPLICATIONS REJECTED	0	0	0	0	4
APPLICATIONS PENDING	0	0	0	0	6
PERSONS RECEIVING	0	14	5	0	24
*** NC					
APPLICATIONS RECEIVED	0	3	3	0	9
APPLICATIONS APPROVED	0	4	4	0	5
APPLICATIONS REJECTED	0	1	1	0	4
APPLICATIONS PENDING	0	6	2	1	5
PERSONS RECEIVING	3	99	86	17	376
RCF-II	3	73	56	2	199
RCF-I	0	23	18	15	170
SNF-ICF	0	3	12	0	7
TOTAL PAYMENTS	\$725	\$24,334	\$22,398	\$2,865	\$79,261
RCF-II	\$725	\$19,884	\$15,417	\$584	\$52,193
RCF-I	\$0	\$3,280	\$2,756	\$2,281	\$25,643
SNF/ICF	\$0	\$1,170	\$4,225	\$0	\$1,425
CASES CLOSED	0	3	6	1	5
*** SSI ONLY PERSONS RECEIVING	1	1	3	2	11
*** SSI-SP					
PERSONS RECEIVING	0	1	3	1	2
TOTAL PAYMENTS	\$0	\$39	\$152	\$27	\$31
*** SP ONLY					
PERSONS RECEIVING	0	2	1	0	1
TOTAL PAYMENTS	\$0	\$54	\$16	\$0	\$61
*** QMB					
APPLICATIONS RECEIVED	0	16	15	2	26
APPLICATIONS APPROVED	0	4	11	0	14
APPLICATIONS REJECTED	2	12	15	1	21
APPLICATIONS PENDING	1	12	15	2	12
PERSONS RECEIVING	14	66	121	28	200
*** SLMB					
APPLICATIONS RECEIVED	0	9	11	2	17
APPLICATIONS APPROVED	2	2	5	1	10
APPLICATIONS REJECTED	0	9	13	1	18
APPLICATIONS PENDING	0	9	17	2	7
PERSONS RECEIVING	19	62	161	31	207
*** VENDOR CASES					
PERSONS RECEIVING	54	267	480	165	876
CASES CLOSED	4	6	16	2	31

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 2 KNOX	AREA 2 LEWIS	AREA 2 LINCOLN	AREA 2 HACON	AREA 2 MARION
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	2	5	28	4	23
APPLICATIONS APPROVED	1	5	23	8	15
APPLICATIONS REJECTED	0	0	19	0	6
APPLICATIONS PENDING	1	4	5	1	9
CHILD ONLY FAMILIES RECEIVING	3	14	75	20	38
CHILD ONLY CHILDREN RECEIVING	4	24	110	29	70
ONE PARENT FAMILIES RECEIVING	7	30	131	43	217
ONE PARENT PARENTS RECEIVING	7	30	131	43	217
ONE PARENT CHILDREN RECEIVING	16	54	249	75	381
TWO PARENT FAMILIES RECEIVING	0	7	3	4	17
TWO PARENT PARENTS RECEIVING	0	14	6	8	34
TWO PARENT CHILDREN RECEIVING	0	21	6	9	38
ALL FAMILIES RECEIVING CASH	10	51	209	67	272
ALL PARENTS RECEIVING CASH	7	44	137	51	251
ALL CHILDREN RECEIVING CASH	20	99	365	113	489
TOTAL PAYMENTS	\$1,998	\$11,925	\$47,948	\$14,521	\$61,178
CASES CLOSED	1	4	11	7	14
*** GAFF					
FAMILIES RECEIVING	0	1	13	12	9
CHILDREN RECEIVING	0	2	20	17	18
TOTAL PAYMENTS	\$0	\$460	\$3,977	\$3,383	\$3,466
CASES CLOSED	0	0	2	1	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	5	14	141	22	46
APPLICATIONS APPROVED	4	13	118	21	40
APPLICATIONS REJECTED	0	2	36	7	5
APPLICATIONS PENDING	2	10	49	5	12
MC+ FAMILIES RECEIVING	83	191	689	374	595
MC+ NON-CHIP POVERTY CHILDREN	63	161	554	314	498
MC+ CHIP NO COST CHILDREN	65	107	487	245	358
MC+ CHIP CO-PAY CHILDREN	12	33	138	71	94
MC+ CHIP PREMIUM CHILDREN	9	10	13	9	18
MAF FAMILIES RECEIVING	88	218	1,145	353	846
MAF PARENTS RECEIVING	101	242	1,243	363	889
MAF CHILDREN RECEIVING	180	426	2,286	659	1,632
TMA FAMILIES RECEIVING	17	30	175	54	155
TMA PARENTS RECEIVING	30	51	257	81	238
TMA CHILDREN RECEIVING	35	51	297	90	288
ETHA FAMILIES RECEIVING	2	3	5	4	2
ETHA PARENTS RECEIVING	2	5	6	4	2
TOTAL MC+/MAF/TMA/ETHA FAMILIES	190	442	2,014	785	1,598
TOTAL MC+/MAF/TMA/ETHA PARENTS	133	298	1,506	448	1,129
TOTAL MC+/MAF/TMA/ETHA CHILDREN	364	788	3,775	1,388	2,888
CASES CLOSED	6	13	74	24	58
*** NEWBORNS	19	24	59	51	58
*** BCCT					
PERSONS RECEIVING	0	0	2	1	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	4	5	31	8	12
APPLICATIONS APPROVED	2	4	28	5	8
APPLICATIONS REJECTED	0	0	7	1	4
APPLICATIONS PENDING	2	2	4	3	2
CASES RECEIVING	11	35	90	53	84
EXTENDED WOMEN'S HEALTH	11	17	61	34	54
*** GR-CASH					
APPLICATIONS RECEIVED	2	5	15	5	12
APPLICATIONS APPROVED	0	0	0	0	3
APPLICATIONS REJECTED	1	3	15	6	8
APPLICATIONS PENDING	2	10	18	7	9
CASES RECEIVING	2	2	11	4	11
PERSONS RECEIVING	2	2	11	4	11
TOTAL PAYMENTS	\$160	\$160	\$880	\$320	\$880
CASES CLOSED	0	0	0	0	1
PERSONS RECEIVING HA-GR	4	2	22	10	18
HA-GR TOTAL PAYMENTS	\$320	\$160	\$1,760	\$800	\$1,440
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 2 KNOX	AREA 2 LEWIS	AREA 2 LINCOLN	AREA 2 MACON	AREA 2 HARION
*** SAB					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	1	0	0	1
PERSONS RECEIVING	0	5	2	4	10
TOTAL PAYMENTS	\$0	\$1,342	\$647	\$984	\$3,748
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	2	1	0
APPLICATIONS PENDING	0	1	0	0	1
PERSONS RECEIVING	2	4	19	18	12
TOTAL PAYMENTS	\$886	\$1,772	\$8,417	\$7,974	\$5,316
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	7	18	60	21	54
APPLICATIONS APPROVED	6	15	32	14	36
APPLICATIONS REJECTED	9	6	30	16	29
APPLICATIONS PENDING	9	32	64	26	37
SPENDDOWN PERSONS RECEIVING	20	14	122	52	132
NON-SPENDDOWN PERSONS RECEIVING	131	238	561	391	848
MA-WD NON-PREMIUM PERSONS RECEIVING	1	7	44	40	46
MA-WD PREMIUM PERSONS RECEIVING	2	2	6	7	10
CASES CLOSED	2	2	17	9	15
*** MACC					
APPLICATIONS RECEIVED	0	0	0	5	0
APPLICATIONS APPROVED	0	0	0	4	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	2	0	0
*** NC					
APPLICATIONS RECEIVED	0	0	1	0	3
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	2	0	5
PERSONS RECEIVING	21	9	115	10	114
RCF-II	20	5	79	10	70
RCF-I	1	4	36	0	44
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$5,305	\$1,981	\$26,094	\$2,816	\$25,271
RCF-II	\$5,205	\$1,357	\$20,821	\$2,816	\$19,346
RCF-I	\$100	\$624	\$5,273	\$0	\$5,925
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	1	1
*** SSI ONLY PERSONS RECEIVING	2	2	3	0	9
*** SSI-SP					
PERSONS RECEIVING	1	0	0	0	3
TOTAL PAYMENTS	\$51	\$0	\$0	\$0	\$133
*** SP ONLY					
PERSONS RECEIVING	1	0	0	1	1
TOTAL PAYMENTS	\$54	\$0	\$0	\$2	\$67
*** OMB					
APPLICATIONS RECEIVED	0	2	11	5	13
APPLICATIONS APPROVED	0	0	8	3	7
APPLICATIONS REJECTED	1	4	7	5	11
APPLICATIONS PENDING	0	3	1	0	3
PERSONS RECEIVING	10	27	40	26	60
*** SLMB					
APPLICATIONS RECEIVED	0	2	3	5	7
APPLICATIONS APPROVED	0	2	8	1	5
APPLICATIONS REJECTED	0	1	0	7	6
APPLICATIONS PENDING	1	2	0	0	2
PERSONS RECEIVING	20	19	50	39	79
*** VENDOR CASES					
PERSONS RECEIVING	24	104	194	140	327
CASES CLOSED	2	1	9	6	17

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 2 MONROE	AREA 2 MONTGOMERY	AREA 2 OSAGE	AREA 2 PIKE	AREA 2 RALLS
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	2	9	2	4	3
APPLICATIONS APPROVED	4	8	1	3	5
APPLICATIONS REJECTED	0	7	0	2	1
APPLICATIONS PENDING	1	3	2	3	0
CHILD ONLY FAMILIES RECEIVING	10	16	6	34	7
CHILD ONLY CHILDREN RECEIVING	15	26	6	48	10
ONE PARENT FAMILIES RECEIVING	15	55	8	76	27
ONE PARENT PARENTS RECEIVING	15	55	8	76	27
ONE PARENT CHILDREN RECEIVING	25	97	11	139	37
TWO PARENT FAMILIES RECEIVING	1	4	5	8	1
TWO PARENT PARENTS RECEIVING	2	8	10	16	2
TWO PARENT CHILDREN RECEIVING	3	8	10	20	1
ALL FAMILIES RECEIVING CASH	26	75	19	118	35
ALL PARENTS RECEIVING CASH	17	63	18	92	29
ALL CHILDREN RECEIVING CASH	43	131	27	207	48
TOTAL PAYMENTS	\$5,981	\$18,113	\$3,947	\$27,494	\$7,291
CASES CLOSED	2	5	2	7	3
*** GAFF					
FAMILIES RECEIVING	5	4	0	3	5
CHILDREN RECEIVING	8	6	0	3	9
TOTAL PAYMENTS	\$1,594	\$1,251	\$0	\$690	\$1,847
CASES CLOSED	0	0	0	0	0
*** HC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	7	18	11	35	16
APPLICATIONS APPROVED	3	15	7	25	14
APPLICATIONS REJECTED	2	4	0	2	2
APPLICATIONS PENDING	4	6	8	13	3
HC+ FAMILIES RECEIVING	186	303	165	378	165
HC+ NON-CHIP POVERTY CHILDREN	176	228	145	341	116
HC+ CHIP NO COST CHILDREN	128	197	121	228	105
HC+ CHIP CO-PAY CHILDREN	27	71	25	48	52
HC+ CHIP PREMIUM CHILDREN	9	25	11	2	7
MAF FAMILIES RECEIVING	219	227	172	643	171
MAF PARENTS RECEIVING	228	235	203	634	197
MAF CHILDREN RECEIVING	446	456	351	1,235	325
TMA FAMILIES RECEIVING	12	57	28	48	42
TMA PARENTS RECEIVING	31	94	55	95	67
TMA CHILDREN RECEIVING	31	107	54	73	81
ETHA FAMILIES RECEIVING	0	0	0	3	2
ETHA PARENTS RECEIVING	0	0	0	6	3
TOTAL HC+/MAF/TMA/ETHA FAMILIES	417	587	365	1,072	380
TOTAL HC+/MAF/TMA/ETHA PARENTS	259	329	258	735	267
TOTAL HC+/MAF/TMA/ETHA CHILDREN	817	1,084	707	1,927	686
CASES CLOSED	3	14	9	25	18
*** NEWBORNS	18	31	17	30	23
*** BCCT					
PERSONS RECEIVING	0	1	0	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	4	4	2	10	2
APPLICATIONS APPROVED	2	3	0	8	1
APPLICATIONS REJECTED	0	1	2	5	1
APPLICATIONS PENDING	2	1	0	2	0
CASES RECEIVING	21	33	24	50	26
EXTENDED WOMEN'S HEALTH	8	22	15	32	10
*** GR-CASH					
APPLICATIONS RECEIVED	1	6	2	4	2
APPLICATIONS APPROVED	1	2	0	1	0
APPLICATIONS REJECTED	1	7	2	3	1
APPLICATIONS PENDING	2	5	2	7	4
CASES RECEIVING	1	6	2	9	3
PERSONS RECEIVING	1	6	2	9	3
TOTAL PAYMENTS	\$0	\$480	\$160	\$640	\$240
CASES CLOSED	0	0	0	2	0
PERSONS RECEIVING MA-GR	5	9	7	16	5
MA-GR TOTAL PAYMENTS	\$400	\$720	\$560	\$1,280	\$400
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 2 MONROE	AREA 2 MONTGOMERY	AREA 2 OSAGE	AREA 2 PIKE	AREA 2 RALLS
*** SAB					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	2	0
APPLICATIONS PENDING	1	0	0	2	0
PERSONS RECEIVING	1	1	1	4	1
TOTAL PAYMENTS	\$443	\$349	\$355	\$1,422	\$443
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	1	0	0	2	0
PERSONS RECEIVING	2	3	3	16	2
TOTAL PAYMENTS	\$886	\$1,329	\$1,329	\$7,088	\$886
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	7	17	4	33	9
APPLICATIONS APPROVED	1	13	4	19	7
APPLICATIONS REJECTED	8	18	3	15	10
APPLICATIONS PENDING	13	19	15	54	10
SPENDDOWN PERSONS RECEIVING	19	32	24	56	30
NON-SPENDDOWN PERSONS RECEIVING	238	284	211	499	188
HA-WD NON-PREMIUM PERSONS RECEIVING	21	15	8	28	3
HA-WD PREMIUM PERSONS RECEIVING	3	0	1	0	4
CASES CLOSED	4	4	4	8	4
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	1	1	0	0	0
*** NC					
APPLICATIONS RECEIVED	1	1	0	0	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	1	1	0	1	0
APPLICATIONS PENDING	4	0	0	1	0
PERSONS RECEIVING	24	26	19	16	11
RCF-II	11	22	5	16	8
RCF-I	2	4	14	0	3
SNF/ICF	11	0	0	0	0
TOTAL PAYMENTS	\$7,396	\$6,830	\$2,966	\$4,672	\$2,307
RCF-II	\$2,871	\$6,214	\$1,098	\$4,672	\$1,847
RCF-I	\$312	\$616	\$1,868	\$0	\$460
SNF/ICF	\$4,213	\$0	\$0	\$0	\$0
CASES CLOSED	0	1	0	0	0
*** SSI ONLY PERSONS RECEIVING	1	0	0	5	0
*** SSI-SP					
PERSONS RECEIVING	0	0	0	2	2
TOTAL PAYMENTS	\$0	\$0	\$0	\$38	\$80
*** SP ONLY					
PERSONS RECEIVING	0	1	0	1	0
TOTAL PAYMENTS	\$0	\$18	\$0	\$9	\$0
*** QMB					
APPLICATIONS RECEIVED	7	1	0	7	2
APPLICATIONS APPROVED	2	1	2	4	1
APPLICATIONS REJECTED	4	1	0	4	1
APPLICATIONS PENDING	4	1	0	7	1
PERSONS RECEIVING	7	26	11	28	11
*** SLMB					
APPLICATIONS RECEIVED	0	0	1	7	1
APPLICATIONS APPROVED	0	0	0	3	0
APPLICATIONS REJECTED	2	0	1	3	2
APPLICATIONS PENDING	0	0	0	3	1
PERSONS RECEIVING	14	19	12	28	11
*** VENDOR CASES					
PERSONS RECEIVING	37	169	69	126	48
CASES CLOSED	0	9	5	3	2

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 2 ST CHARLES	AREA 2 SCHUYLER	AREA 2 SCOTLAND	AREA 2 SHELBY	AREA 2 WARREN
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	86	2	1	1	19
APPLICATIONS APPROVED	56	3	1	2	14
APPLICATIONS REJECTED	39	0	0	0	8
APPLICATIONS PENDING	48	0	0	1	13
CHILD ONLY FAMILIES RECEIVING	172	6	2	9	33
CHILD ONLY CHILDREN RECEIVING	267	11	2	9	56
ONE PARENT FAMILIES RECEIVING	509	4	5	19	57
ONE PARENT PARENTS RECEIVING	509	4	5	19	57
ONE PARENT CHILDREN RECEIVING	911	8	8	40	115
TWO PARENT FAMILIES RECEIVING	20	2	2	1	3
TWO PARENT PARENTS RECEIVING	40	4	4	2	6
TWO PARENT CHILDREN RECEIVING	44	4	3	5	6
ALL FAMILIES RECEIVING CASH	701	12	9	29	93
ALL PARENTS RECEIVING CASH	549	8	9	21	63
ALL CHILDREN RECEIVING CASH	1,222	23	13	54	177
TOTAL PAYMENTS	\$166,004	\$2,867	\$1,880	\$6,777	\$21,819
CASES CLOSED	65	0	0	1	12
*** GAFF					
FAMILIES RECEIVING	40	1	0	0	4
CHILDREN RECEIVING	58	2	0	0	5
TOTAL PAYMENTS	\$11,737	\$437	\$0	\$0	\$1,104
CASES CLOSED	1	0	0	0	0
*** HC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	169	9	12	6	28
APPLICATIONS APPROVED	135	6	8	7	17
APPLICATIONS REJECTED	44	2	2	0	2
APPLICATIONS PENDING	77	2	2	2	18
HC+ FAMILIES RECEIVING	2,159	101	117	138	412
HC+ NON-CHIP POVERTY CHILDREN	1,829	69	103	95	394
HC+ CHIP NO COST CHILDREN	1,331	87	75	93	275
HC+ CHIP CO-PAY CHILDREN	342	18	31	26	57
HC+ CHIP PREMIUM CHILDREN	60	10	7	6	7
MAF FAMILIES RECEIVING	3,492	107	75	169	486
MAF PARENTS RECEIVING	3,220	115	102	209	493
MAF CHILDREN RECEIVING	6,530	199	137	345	959
TMA FAMILIES RECEIVING	223	20	22	26	48
TMA PARENTS RECEIVING	443	37	34	38	90
TMA CHILDREN RECEIVING	359	41	23	57	72
ETHA FAMILIES RECEIVING	17	0	0	1	2
ETHA PARENTS RECEIVING	19	0	0	1	2
TOTAL HC+/MAF/TMA/ETHA FAMILIES	5,891	228	214	334	948
TOTAL HC+/MAF/TMA/ETHA PARENTS	3,682	152	136	248	585
TOTAL HC+/MAF/TMA/ETHA CHILDREN	10,451	424	376	622	1,764
CASES CLOSED	116	4	9	8	16
*** NEWBORNS	349	11	9	7	52
*** BCCT					
PERSONS RECEIVING	0	0	0	2	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	86	0	4	6	12
APPLICATIONS APPROVED	48	0	4	4	10
APPLICATIONS REJECTED	31	0	0	1	1
APPLICATIONS PENDING	20	0	0	1	1
CASES RECEIVING	381	16	15	26	65
EXTENDED WOMEN'S HEALTH	278	8	5	5	50
*** GR-CASH					
APPLICATIONS RECEIVED	39	0	0	2	2
APPLICATIONS APPROVED	1	1	0	0	0
APPLICATIONS REJECTED	25	1	0	2	5
APPLICATIONS PENDING	44	1	0	2	2
CASES RECEIVING	30	2	5	2	7
PERSONS RECEIVING	30	2	5	2	7
TOTAL PAYMENTS	\$2,240	\$160	\$400	\$160	\$560
CASES CLOSED	2	0	2	0	1
PERSONS RECEIVING MA-GR	66	2	2	4	11
MA-GR TOTAL PAYMENTS	\$5,280	\$160	\$160	\$320	\$880
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 2 ST CHARLES	AREA 2 SCHUYLER	AREA 2 SCOTLAND	AREA 2 SHELBY	AREA 2 WARREN
*** SAB					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	3	0	0	0	0
APPLICATIONS PENDING	4	0	0	0	0
PERSONS RECEIVING	12	0	1	0	5
TOTAL PAYMENTS	\$5,046	\$0	\$204	\$0	\$1,479
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	2	0	0	0	0
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	5	0	0	0	1
PERSONS RECEIVING	66	0	3	1	15
TOTAL PAYMENTS	\$28,775	\$0	\$1,329	\$443	\$6,645
CASES CLOSED	1	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	160	3	10	13	27
APPLICATIONS APPROVED	73	2	5	9	10
APPLICATIONS REJECTED	90	6	6	9	11
APPLICATIONS PENDING	195	5	5	9	23
SPENDDOWN PERSONS RECEIVING	221	11	16	17	70
NON-SPENDDOWN PERSONS RECEIVING	1,873	175	140	217	363
HA-WD NON-PREMIUM PERSONS RECEIVING	177	1	14	17	27
HA-WD PREMIUM PERSONS RECEIVING	36	0	3	2	5
CASES CLOSED	32	2	4	0	9
*** MACC					
APPLICATIONS RECEIVED	11	0	0	0	0
APPLICATIONS APPROVED	10	0	0	0	0
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	46	0	0	0	0
*** NC					
APPLICATIONS RECEIVED	4	0	0	0	1
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	2	0	0	0	1
APPLICATIONS PENDING	5	0	0	0	1
PERSONS RECEIVING	105	0	2	6	18
RCF-II	67	0	2	0	2
RCF-I	31	0	0	6	16
SNF-ICF	5	0	0	0	0
TOTAL PAYMENTS	\$23,946	\$0	\$431	\$936	\$3,002
RCF-II	\$17,329	\$0	\$431	\$0	\$523
RCF-I	\$4,721	\$0	\$0	\$936	\$2,479
SNF/ICF	\$1,896	\$0	\$0	\$0	\$0
CASES CLOSED	5	0	0	0	1
*** SSI ONLY PERSONS RECEIVING	6	0	0	1	0
*** SSI-SP					
PERSONS RECEIVING	4	0	1	0	8
TOTAL PAYMENTS	\$170	\$0	\$26	\$0	\$447
*** SP ONLY					
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	34	2	0	0	2
APPLICATIONS APPROVED	11	1	0	0	0
APPLICATIONS REJECTED	17	1	0	0	6
APPLICATIONS PENDING	25	0	0	0	0
PERSONS RECEIVING	256	3	10	7	25
*** SLMB					
APPLICATIONS RECEIVED	20	1	1	0	2
APPLICATIONS APPROVED	8	1	1	0	3
APPLICATIONS REJECTED	8	0	0	0	4
APPLICATIONS PENDING	15	0	0	0	0
PERSONS RECEIVING	184	18	13	27	45
*** VENDOR CASES					
PERSONS RECEIVING	491	30	52	48	45
CASES CLOSED	23	0	2	2	2

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 3 BOLLINGER	AREA 3 BUTLER	AREA 3 CAPE GIRARDEAU	AREA 3 CARTER	AREA 3 CRAMFORD
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	2	50	51	8	33
APPLICATIONS APPROVED	1	35	22	6	19
APPLICATIONS REJECTED	3	14	13	9	13
APPLICATIONS PENDING	1	20	37	2	16
CHILD ONLY FAMILIES RECEIVING	22	156	108	23	46
CHILD ONLY CHILDREN RECEIVING	32	237	176	31	73
ONE PARENT FAMILIES RECEIVING	31	303	371	38	147
ONE PARENT PARENTS RECEIVING	31	303	371	38	147
ONE PARENT CHILDREN RECEIVING	65	541	656	72	244
TWO PARENT FAMILIES RECEIVING	2	32	44	6	17
TWO PARENT PARENTS RECEIVING	4	64	88	12	34
TWO PARENT CHILDREN RECEIVING	3	59	94	19	39
ALL FAMILIES RECEIVING CASH	55	491	523	67	210
ALL PARENTS RECEIVING CASH	35	367	459	50	181
ALL CHILDREN RECEIVING CASH	100	837	926	122	356
TOTAL PAYMENTS	\$12,348	\$107,937	\$121,871	\$15,049	\$49,360
CASES CLOSED	4	37	41	6	11
*** GAFF					
FAMILIES RECEIVING	5	22	17	2	11
CHILDREN RECEIVING	6	40	31	3	14
TOTAL PAYMENTS	\$1,228	\$7,750	\$6,287	\$667	\$2,985
CASES CLOSED	0	1	0	0	1
*** HC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	5	72	163	10	37
APPLICATIONS APPROVED	4	61	153	9	32
APPLICATIONS REJECTED	0	12	34	0	4
APPLICATIONS PENDING	0	25	105	6	22
HC+ FAMILIES RECEIVING	307	1,012	1,013	205	534
HC+ NON-CHIP POVERTY CHILDREN	189	763	786	152	400
HC+ CHIP NO COST CHILDREN	271	636	615	149	386
HC+ CHIP CO-PAY CHILDREN	58	191	196	50	104
HC+ CHIP PREMIUM CHILDREN	19	30	27	8	27
MAF FAMILIES RECEIVING	615	1,521	1,684	290	708
MAF PARENTS RECEIVING	496	1,515	1,596	345	746
MAF CHILDREN RECEIVING	818	2,830	3,109	572	1,360
TMA FAMILIES RECEIVING	49	303	149	41	148
TMA PARENTS RECEIVING	86	511	242	66	232
TMA CHILDREN RECEIVING	94	550	269	88	296
ETHA FAMILIES RECEIVING	3	8	13	0	3
ETHA PARENTS RECEIVING	3	10	16	0	4
TOTAL HC+/MAF/TMA/ETHA FAMILIES	774	2,844	2,859	536	1,393
TOTAL HC+/MAF/TMA/ETHA PARENTS	585	2,036	1,854	411	982
TOTAL HC+/MAF/TMA/ETHA CHILDREN	1,449	5,000	5,002	1,019	2,573
CASES CLOSED	13	75	82	16	35
*** NEWBORNS	42	127	164	38	86
*** BCCT					
PERSONS RECEIVING	1	4	16	0	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	1	23	44	5	21
APPLICATIONS APPROVED	1	23	35	2	12
APPLICATIONS REJECTED	0	0	10	0	7
APPLICATIONS PENDING	0	5	14	3	6
CASES RECEIVING	36	162	163	29	82
EXTENDED WOMEN'S HEALTH	22	86	102	17	54
*** GR-CASH					
APPLICATIONS RECEIVED	4	27	17	4	20
APPLICATIONS APPROVED	0	7	3	0	1
APPLICATIONS REJECTED	4	25	20	2	12
APPLICATIONS PENDING	6	27	34	7	22
CASES RECEIVING	13	52	31	6	20
PERSONS RECEIVING	13	52	31	6	20
TOTAL PAYMENTS	\$1,040	\$3,858	\$2,400	\$480	\$1,600
CASES CLOSED	0	7	2	0	3
PERSONS RECEIVING HA-GR	11	75	43	7	32
HA-GR TOTAL PAYMENTS	\$880	\$6,000	\$3,440	\$560	\$2,558
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 3 BOLLINGER	AREA 3 BUTLER	AREA 3 CAPE GIRARDEAU	AREA 3 CARTER	AREA 3 CRAMFORD
*** SAB					
APPLICATIONS RECEIVED	0	1	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	4	5	0	1
PERSONS RECEIVING	3	8	9	1	2
TOTAL PAYMENTS	\$692	\$2,511	\$3,577	\$443	\$634
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	1	1	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	2	4	5	0	1
PERSONS RECEIVING	3	27	30	4	9
TOTAL PAYMENTS	\$1,329	\$11,961	\$12,827	\$1,772	\$3,967
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	22	95	116	20	82
APPLICATIONS APPROVED	9	67	54	17	53
APPLICATIONS REJECTED	10	44	74	8	17
APPLICATIONS PENDING	31	76	163	16	61
SPENDDOWN PERSONS RECEIVING	53	183	150	22	66
NON-SPENDDOWN PERSONS RECEIVING	511	2,374	1,431	399	734
MA-WD NON-PREMIUM PERSONS RECEIVING	12	242	56	46	60
MA-WD PREMIUM PERSONS RECEIVING	2	16	10	7	7
CASES CLOSED	0	41	19	4	8
*** MACC					
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	12	22	0	1
*** NC					
APPLICATIONS RECEIVED	0	10	12	1	2
APPLICATIONS APPROVED	0	11	3	0	3
APPLICATIONS REJECTED	0	2	1	0	0
APPLICATIONS PENDING	0	3	14	1	3
PERSONS RECEIVING	48	154	229	30	75
RCF-II	38	84	211	19	29
RCF-I	10	70	18	11	46
SNF/ICF	0	0	0	0	0
TOTAL PAYMENTS	\$11,779	\$34,404	\$59,815	\$7,264	\$14,180
RCF-II	\$10,489	\$23,690	\$57,133	\$5,548	\$7,408
RCF-I	\$1,290	\$10,714	\$2,682	\$1,716	\$6,772
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	1	4	0	1
*** SSI ONLY PERSONS RECEIVING	7	22	10	2	7
*** SSI-SP					
PERSONS RECEIVING	1	14	4	0	4
TOTAL PAYMENTS	\$27	\$822	\$105	\$0	\$97
*** SP ONLY					
PERSONS RECEIVING	1	1	1	1	1
TOTAL PAYMENTS	\$35	\$116	\$15	\$59	\$17
*** QMB					
APPLICATIONS RECEIVED	3	11	23	6	21
APPLICATIONS APPROVED	0	6	8	1	13
APPLICATIONS REJECTED	1	11	10	3	12
APPLICATIONS PENDING	5	6	17	3	5
PERSONS RECEIVING	24	109	109	19	43
*** SLMB					
APPLICATIONS RECEIVED	3	17	11	3	18
APPLICATIONS APPROVED	1	13	5	3	3
APPLICATIONS REJECTED	0	4	6	0	18
APPLICATIONS PENDING	3	3	7	1	4
PERSONS RECEIVING	41	140	117	23	72
*** VENDOR CASES					
PERSONS RECEIVING	52	350	421	28	156
CASES CLOSED	3	11	15	2	3

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 3 DENT	AREA 3 DUNKLIN	AREA 3 HOWELL	AREA 3 IRON	AREA 3 MADISON
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	9	75	44	10	19
APPLICATIONS APPROVED	4	63	35	11	8
APPLICATIONS REJECTED	5	28	5	4	2
APPLICATIONS PENDING	7	47	23	5	11
CHILD ONLY FAMILIES RECEIVING	45	269	95	38	19
CHILD ONLY CHILDREN RECEIVING	70	455	148	63	22
ONE PARENT FAMILIES RECEIVING	49	481	238	59	69
ONE PARENT PARENTS RECEIVING	49	481	238	59	69
ONE PARENT CHILDREN RECEIVING	94	910	428	103	118
TWO PARENT FAMILIES RECEIVING	17	51	34	8	8
TWO PARENT PARENTS RECEIVING	34	102	68	16	16
TWO PARENT CHILDREN RECEIVING	44	105	73	15	14
ALL FAMILIES RECEIVING CASH	111	801	367	105	96
ALL PARENTS RECEIVING CASH	83	583	306	75	85
ALL CHILDREN RECEIVING CASH	208	1,470	649	181	154
TOTAL PAYMENTS	\$25,487	\$187,521	\$84,539	\$24,066	\$21,914
CASES CLOSED	1	47	28	12	2
*** GAFF					
FAMILIES RECEIVING	8	21	9	1	1
CHILDREN RECEIVING	12	44	13	1	1
TOTAL PAYMENTS	\$2,543	\$8,595	\$2,638	\$207	\$170
CASES CLOSED	0	0	1	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	17	68	60	16	22
APPLICATIONS APPROVED	17	73	58	18	21
APPLICATIONS REJECTED	3	14	8	0	2
APPLICATIONS PENDING	6	35	25	4	6
MC+ FAMILIES RECEIVING	448	966	1,038	302	297
MC+ NON-CHIP POVERTY CHILDREN	397	938	879	262	226
MC+ CHIP NO COST CHILDREN	283	471	738	174	204
MC+ CHIP CO-PAY CHILDREN	100	102	172	50	52
MC+ CHIP PREMIUM CHILDREN	10	9	15	8	4
MAF FAMILIES RECEIVING	481	2,245	1,444	380	333
MAF PARENTS RECEIVING	561	2,112	1,605	432	395
MAF CHILDREN RECEIVING	944	4,399	2,863	744	638
TMA FAMILIES RECEIVING	99	148	173	53	80
TMA PARENTS RECEIVING	177	303	323	101	126
TMA CHILDREN RECEIVING	211	267	316	104	158
ETHA FAMILIES RECEIVING	3	7	1	5	2
ETHA PARENTS RECEIVING	4	7	2	5	3
TOTAL MC+/MAF/TMA/ETHA FAMILIES	1,031	3,366	2,656	740	712
TOTAL MC+/MAF/TMA/ETHA PARENTS	742	2,422	1,930	538	524
TOTAL MC+/MAF/TMA/ETHA CHILDREN	1,945	6,186	4,983	1,342	1,282
CASES CLOSED	25	62	54	14	28
*** NEWBORNS	56	120	162	41	25
*** BCCT					
PERSONS RECEIVING	2	1	6	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	1
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	7	17	14	6	5
APPLICATIONS APPROVED	3	7	13	6	6
APPLICATIONS REJECTED	3	7	3	1	2
APPLICATIONS PENDING	1	6	5	2	1
CASES RECEIVING	51	100	163	44	41
EXTENDED WOMEN'S HEALTH	38	69	91	26	19
*** GR-CASH					
APPLICATIONS RECEIVED	14	36	16	6	5
APPLICATIONS APPROVED	0	1	3	1	0
APPLICATIONS REJECTED	12	30	24	12	5
APPLICATIONS PENDING	12	77	19	10	6
CASES RECEIVING	18	41	27	13	5
PERSONS RECEIVING	18	41	27	13	5
TOTAL PAYMENTS	\$1,360	\$3,200	\$2,105	\$1,004	\$400
CASES CLOSED	1	4	3	1	0
PERSONS RECEIVING MA-GR	19	46	65	10	10
MA-GR TOTAL PAYMENTS	\$1,520	\$3,680	\$5,132	\$800	\$800
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 3 DENT	AREA 3 DUNKLIN	AREA 3 HOWELL	AREA 3 IRON	AREA 3 HADISON
*** SAB					
APPLICATIONS RECEIVED	0	2	1	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	2	1	0	0
APPLICATIONS PENDING	0	3	1	1	1
PERSONS RECEIVING	3	9	4	0	5
TOTAL PAYMENTS	\$1,187	\$3,471	\$1,554	\$0	\$2,151
CASES CLOSED	0	1	0	1	0
*** BP					
APPLICATIONS RECEIVED	0	2	1	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	4	0	0	0
APPLICATIONS PENDING	0	3	1	1	1
PERSONS RECEIVING	8	24	25	7	12
TOTAL PAYMENTS	\$3,544	\$10,632	\$11,075	\$3,101	\$5,316
CASES CLOSED	0	0	1	0	0
*** MA					
APPLICATIONS RECEIVED	29	120	79	31	22
APPLICATIONS APPROVED	20	111	65	19	15
APPLICATIONS REJECTED	13	51	54	18	16
APPLICATIONS PENDING	30	162	92	35	22
SPENDDOWN PERSONS RECEIVING	78	244	178	37	69
NON-SPENDDOWN PERSONS RECEIVING	679	2,794	1,545	503	498
HA-WD NON-PREMIUM PERSONS RECEIVING	44	111	48	71	22
HA-WD PREMIUM PERSONS RECEIVING	5	8	11	3	2
CASES CLOSED	8	23	20	10	12
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	5	4	13	0
*** NC					
APPLICATIONS RECEIVED	0	0	4	1	1
APPLICATIONS APPROVED	0	3	2	2	0
APPLICATIONS REJECTED	0	1	1	0	0
APPLICATIONS PENDING	0	0	2	2	1
PERSONS RECEIVING	22	92	78	127	22
RCF-II	12	88	71	28	22
RCF-I	10	4	7	51	0
SNF-ICF	0	0	0	48	0
TOTAL PAYMENTS	\$4,864	\$25,572	\$20,659	\$34,007	\$6,183
RCF-II	\$3,461	\$24,957	\$19,719	\$8,031	\$6,183
RCF-I	\$1,403	\$615	\$940	\$7,428	\$0
SNF/ICF	\$0	\$0	\$0	\$18,548	\$0
CASES CLOSED	1	1	0	2	1
*** SSI ONLY PERSONS RECEIVING	6	25	9	8	2
*** SSI-SP					
PERSONS RECEIVING	0	10	4	3	0
TOTAL PAYMENTS	\$0	\$967	\$534	\$157	\$0
*** SP ONLY					
PERSONS RECEIVING	1	2	1	1	0
TOTAL PAYMENTS	\$34	\$79	\$15	\$443	\$0
*** DHB					
APPLICATIONS RECEIVED	6	17	22	7	7
APPLICATIONS APPROVED	2	9	5	3	2
APPLICATIONS REJECTED	0	10	14	5	7
APPLICATIONS PENDING	6	7	20	5	0
PERSONS RECEIVING	28	114	116	24	34
*** SLMB					
APPLICATIONS RECEIVED	2	9	20	6	7
APPLICATIONS APPROVED	0	3	4	3	3
APPLICATIONS REJECTED	2	10	11	5	6
APPLICATIONS PENDING	2	1	16	5	0
PERSONS RECEIVING	57	206	169	36	52
*** VENDOR CASES					
PERSONS RECEIVING	90	458	361	100	137
CASES CLOSED	3	12	11	5	4

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 3 MISSISSIPPI	AREA 3 NEW MADRID	AREA 3 OREGON	AREA 3 PEMISCOT	AREA 3 PERRY
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	27	39	2	73	6
APPLICATIONS APPROVED	20	33	3	50	3
APPLICATIONS REJECTED	8	21	1	33	2
APPLICATIONS PENDING	11	17	2	31	5
CHILD ONLY FAMILIES RECEIVING	90	112	32	191	21
CHILD ONLY CHILDREN RECEIVING	142	168	46	358	38
ONE PARENT FAMILIES RECEIVING	254	254	48	396	26
ONE PARENT PARENTS RECEIVING	254	254	48	396	26
ONE PARENT CHILDREN RECEIVING	449	456	90	821	45
TWO PARENT FAMILIES RECEIVING	22	19	5	19	6
TWO PARENT PARENTS RECEIVING	44	38	10	38	12
TWO PARENT CHILDREN RECEIVING	39	43	10	48	14
ALL FAMILIES RECEIVING CASH	366	385	85	606	53
ALL PARENTS RECEIVING CASH	298	292	58	434	38
ALL CHILDREN RECEIVING CASH	630	667	146	1,227	97
TOTAL PAYMENTS	\$82,110	\$83,325	\$18,740	\$146,120	\$11,950
CASES CLOSED	22	19	5	35	9
*** GAFP					
FAMILIES RECEIVING	8	27	2	24	2
CHILDREN RECEIVING	16	53	3	50	2
TOTAL PAYMENTS	\$3,154	\$10,610	\$667	\$9,616	\$400
CASES CLOSED	0	0	0	0	0
*** HC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	17	49	12	67	19
APPLICATIONS APPROVED	14	41	13	47	18
APPLICATIONS REJECTED	3	15	1	14	0
APPLICATIONS PENDING	4	21	2	34	10
HC+ FAMILIES RECEIVING	410	555	335	563	294
HC+ NON-CHIP POVERTY CHILDREN	304	443	279	512	248
HC+ CHIP NO COST CHILDREN	241	380	223	363	222
HC+ CHIP CO-PAY CHILDREN	75	81	69	65	34
HC+ CHIP PREMIUM CHILDREN	10	11	11	9	7
MAF FAMILIES RECEIVING	789	1,021	356	1,468	456
MAF PARENTS RECEIVING	744	950	406	1,250	447
MAF CHILDREN RECEIVING	1,497	1,930	756	3,209	878
TMA FAMILIES RECEIVING	101	140	62	132	42
TMA PARENTS RECEIVING	141	231	127	199	76
TMA CHILDREN RECEIVING	181	272	123	277	86
ETHA FAMILIES RECEIVING	2	2	0	3	1
ETHA PARENTS RECEIVING	2	3	0	4	2
TOTAL HC+/MAF/TMA/ETHA FAMILIES	1,302	1,718	753	2,166	793
TOTAL HC+/MAF/TMA/ETHA PARENTS	887	1,184	533	1,453	525
TOTAL HC+/MAF/TMA/ETHA CHILDREN	2,308	3,117	1,461	4,435	1,475
CASES CLOSED	33	36	24	48	15
*** NEWBORNS	47	69	30	70	52
*** BCCT					
PERSONS RECEIVING	2	1	1	0	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	9	9	12	16	3
APPLICATIONS APPROVED	8	8	7	14	2
APPLICATIONS REJECTED	4	1	2	1	0
APPLICATIONS PENDING	1	0	4	3	1
CASES RECEIVING	47	75	47	80	40
EXTENDED WOMEN'S HEALTH	24	26	18	29	22
*** GR-CASH					
APPLICATIONS RECEIVED	9	20	5	27	3
APPLICATIONS APPROVED	1	4	0	2	0
APPLICATIONS REJECTED	9	20	7	28	3
APPLICATIONS PENDING	16	15	8	39	3
CASES RECEIVING	18	19	5	22	4
PERSONS RECEIVING	18	19	5	22	4
TOTAL PAYMENTS	\$1,280	\$1,291	\$400	\$1,760	\$320
CASES CLOSED	1	0	1	2	0
PERSONS RECEIVING HA-GR	19	27	22	26	11
HA-GR TOTAL PAYMENTS	\$1,520	\$2,084	\$1,760	\$2,080	\$853
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 3 MISSISSIPPI	AREA 3 NEW MADRID	AREA 3 OREGON	AREA 3 PEMISCOT	AREA 3 PERRY
*** SAB					
APPLICATIONS RECEIVED	2	1	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	1	1	0
APPLICATIONS PENDING	2	1	0	0	0
PERSONS RECEIVING	5	11	3	13	1
TOTAL PAYMENTS	\$1,791	\$3,460	\$1,241	\$3,834	\$443
CASES CLOSED	0	1	0	0	0
*** BP					
APPLICATIONS RECEIVED	2	1	1	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	1	1	1	0
APPLICATIONS PENDING	2	1	0	0	0
PERSONS RECEIVING	15	19	8	10	1
TOTAL PAYMENTS	\$6,645	\$8,417	\$3,544	\$4,430	\$443
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	40	63	32	60	19
APPLICATIONS APPROVED	45	40	20	29	25
APPLICATIONS REJECTED	23	38	23	34	14
APPLICATIONS PENDING	41	58	26	69	35
SPENDDOWN PERSONS RECEIVING	72	101	75	73	48
NON-SPENDDOWN PERSONS RECEIVING	999	1,399	679	2,031	401
MA-WD NON-PREMIUM PERSONS RECEIVING	92	72	9	128	27
MA-WD PREMIUM PERSONS RECEIVING	2	1	1	11	6
CASES CLOSED	10	11	10	18	6
*** HACC					
APPLICATIONS RECEIVED	0	0	0	17	0
APPLICATIONS APPROVED	0	0	0	13	0
APPLICATIONS REJECTED	0	0	0	2	0
APPLICATIONS PENDING	0	0	0	2	0
PERSONS RECEIVING	13	12	0	1	3
*** NC					
APPLICATIONS RECEIVED	0	0	1	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	1	0	1
PERSONS RECEIVING	3	11	15	1	22
RCF-II	3	9	15	0	21
RCF-I	0	0	0	1	0
SNF-ICF	0	2	0	0	1
TOTAL PAYMENTS	\$863	\$3,275	\$4,380	\$156	\$6,036
RCF-II	\$863	\$2,628	\$4,380	\$0	\$5,744
RCF-I	\$0	\$0	\$0	\$156	\$0
SNF/ICF	\$0	\$647	\$0	\$0	\$292
CASES CLOSED	0	0	0	0	0
*** SSI ONLY PERSONS RECEIVING	18	21	8	19	3
*** SSI-SP					
PERSONS RECEIVING	3	11	3	11	1
TOTAL PAYMENTS	\$415	\$306	\$477	\$344	\$41
*** SP ONLY					
PERSONS RECEIVING	2	1	0	0	0
TOTAL PAYMENTS	\$72	\$40	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	2	10	4	5	3
APPLICATIONS APPROVED	0	3	1	3	1
APPLICATIONS REJECTED	1	6	3	0	0
APPLICATIONS PENDING	1	5	4	5	4
PERSONS RECEIVING	25	59	28	49	38
*** SLMB					
APPLICATIONS RECEIVED	2	7	5	2	3
APPLICATIONS APPROVED	0	1	1	1	0
APPLICATIONS REJECTED	3	6	4	0	1
APPLICATIONS PENDING	1	5	3	3	4
PERSONS RECEIVING	46	52	41	54	39
*** VENDOR CASES					
PERSONS RECEIVING	152	277	71	135	131
CASES CLOSED	6	2	4	5	5

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 3 REYNOLDS	AREA 3 RIPLEY	AREA 3 ST FRANCOIS	AREA 3 STE GENEVIEVE	AREA 3 SCOTT
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	10	18	59	6	84
APPLICATIONS APPROVED	9	12	51	3	57
APPLICATIONS REJECTED	5	2	19	0	23
APPLICATIONS PENDING	3	7	32	4	49
CHILD ONLY FAMILIES RECEIVING	22	55	155	11	165
CHILD ONLY CHILDREN RECEIVING	32	86	224	18	267
ONE PARENT FAMILIES RECEIVING	44	126	403	32	359
ONE PARENT PARENTS RECEIVING	44	126	403	32	359
ONE PARENT CHILDREN RECEIVING	78	234	694	60	645
TWO PARENT FAMILIES RECEIVING	5	23	32	2	34
TWO PARENT PARENTS RECEIVING	10	46	64	4	68
TWO PARENT CHILDREN RECEIVING	12	45	73	6	73
ALL FAMILIES RECEIVING CASH	71	204	590	45	558
ALL PARENTS RECEIVING CASH	54	172	467	36	427
ALL CHILDREN RECEIVING CASH	122	365	991	84	985
TOTAL PAYMENTS	\$16,805	\$47,147	\$133,632	\$10,336	\$124,102
CASES CLOSED	6	17	45	5	34
*** GAFF					
FAMILIES RECEIVING	4	2	22	2	57
CHILDREN RECEIVING	9	3	38	3	91
TOTAL PAYMENTS	\$1,707	\$584	\$7,481	\$584	\$18,252
CASES CLOSED	0	0	2	0	1
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	18	33	101	19	72
APPLICATIONS APPROVED	12	27	101	20	66
APPLICATIONS REJECTED	1	2	25	3	15
APPLICATIONS PENDING	6	15	38	5	29
MC+ FAMILIES RECEIVING	178	518	1,153	235	921
MC+ NON-CHIP POVERTY CHILDREN	106	357	856	149	731
MC+ CHIP NO COST CHILDREN	108	368	708	198	612
MC+ CHIP CO-PAY CHILDREN	43	102	208	49	162
MC+ CHIP PREMIUM CHILDREN	8	22	22	11	25
MAF FAMILIES RECEIVING	309	723	1,953	351	1,638
MAF PARENTS RECEIVING	342	814	2,000	366	1,505
MAF CHILDREN RECEIVING	606	1,377	3,542	659	3,142
TMA FAMILIES RECEIVING	60	103	314	51	306
TMA PARENTS RECEIVING	107	194	521	84	445
TMA CHILDREN RECEIVING	116	206	538	90	592
ETHA FAMILIES RECEIVING	2	7	12	3	2
ETHA PARENTS RECEIVING	4	11	13	3	3
TOTAL MC+/MAF/TMA/ETHA FAMILIES	549	1,351	3,432	640	2,867
TOTAL MC+/MAF/TMA/ETHA PARENTS	453	1,019	2,534	453	1,953
TOTAL MC+/MAF/TMA/ETHA CHILDREN	987	2,432	5,874	1,156	5,264
CASES CLOSED	19	44	119	15	70
*** NEWBORNS	14	32	162	46	108
*** BCCT					
PERSONS RECEIVING	1	1	4	0	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	6	7	41	6	24
APPLICATIONS APPROVED	3	6	24	6	20
APPLICATIONS REJECTED	1	1	9	1	4
APPLICATIONS PENDING	2	2	11	1	2
CASES RECEIVING	21	61	193	38	141
EXTENDED WOMEN'S HEALTH	18	32	108	25	77
*** GR-CASH					
APPLICATIONS RECEIVED	3	14	41	6	22
APPLICATIONS APPROVED	0	5	5	1	6
APPLICATIONS REJECTED	3	4	27	5	27
APPLICATIONS PENDING	6	15	46	6	23
CASES RECEIVING	17	38	53	9	43
PERSONS RECEIVING	17	38	53	9	43
TOTAL PAYMENTS	\$1,360	\$2,880	\$4,136	\$720	\$3,394
CASES CLOSED	2	1	4	2	5
PERSONS RECEIVING MA-GR	17	41	61	9	64
MA-GR TOTAL PAYMENTS	\$1,360	\$3,280	\$4,880	\$720	\$5,120
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 3 REYNOLDS	AREA 3 RIPLEY	AREA 3 ST FRANCOIS	AREA 3 STE GENEVIEVE	AREA 3 SCOTT
*** SAB					
APPLICATIONS RECEIVED	0	0	2	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	0	0	7	0	1
PERSONS RECEIVING	2	2	8	1	6
TOTAL PAYMENTS	\$710	\$650	\$3,152	\$303	\$1,914
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	1	2	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	0	1	7	0	1
PERSONS RECEIVING	7	10	49	5	31
TOTAL PAYMENTS	\$3,101	\$4,430	\$21,687	\$2,215	\$13,733
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	24	54	162	16	97
APPLICATIONS APPROVED	10	31	69	12	90
APPLICATIONS REJECTED	7	13	88	12	57
APPLICATIONS PENDING	23	52	176	19	86
SPENDDOWN PERSONS RECEIVING	29	72	205	60	198
NON-SPENDDOWN PERSONS RECEIVING	406	1,141	1,994	337	1,833
MA-WD NON-PREMIUM PERSONS RECEIVING	58	153	199	13	122
MA-WD PREMIUM PERSONS RECEIVING	5	12	12	6	14
CASES CLOSED	7	19	27	10	28
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	2	0	11	3	3
*** NC					
APPLICATIONS RECEIVED	0	2	10	5	1
APPLICATIONS APPROVED	0	2	3	4	0
APPLICATIONS REJECTED	0	0	5	1	0
APPLICATIONS PENDING	0	0	15	1	1
PERSONS RECEIVING	19	42	307	73	98
RCF-II	6	41	213	64	96
RCF-I	13	0	89	9	2
SNF-ICF	0	1	5	0	0
TOTAL PAYMENTS	\$3,559	\$11,859	\$69,327	\$18,272	\$27,455
RCF-II	\$1,544	\$11,703	\$54,351	\$16,894	\$27,151
RCF-I	\$2,015	\$0	\$13,026	\$1,378	\$304
SNF/ICF	\$0	\$156	\$1,950	\$0	\$0
CASES CLOSED	0	2	4	0	2
*** SSI ONLY PERSONS RECEIVING	6	8	10	1	25
*** SSI-SP					
PERSONS RECEIVING	0	4	3	2	6
TOTAL PAYMENTS	\$0	\$127	\$667	\$64	\$382
*** SP ONLY					
PERSONS RECEIVING	1	1	1	0	2
TOTAL PAYMENTS	\$4	\$12	\$61	\$0	\$117
*** GMB					
APPLICATIONS RECEIVED	11	6	17	2	10
APPLICATIONS APPROVED	0	1	6	2	7
APPLICATIONS REJECTED	5	2	10	0	3
APPLICATIONS PENDING	10	5	17	2	3
PERSONS RECEIVING	10	40	101	29	80
*** SLHB					
APPLICATIONS RECEIVED	11	8	8	3	5
APPLICATIONS APPROVED	1	4	4	0	3
APPLICATIONS REJECTED	4	3	6	2	2
APPLICATIONS PENDING	10	4	13	2	1
PERSONS RECEIVING	24	53	123	33	99
*** VENDOR CASES					
PERSONS RECEIVING	29	77	380	74	315
CASES CLOSED	0	1	11	4	11

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 3 SHANNON	AREA 3 STODDARD	AREA 3 WASHINGTON	AREA 3 WAYNE	AREA 4 BARRY
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	2	29	31	21	35
APPLICATIONS APPROVED	6	25	29	9	17
APPLICATIONS REJECTED	2	10	15	3	8
APPLICATIONS PENDING	0	11	20	17	17
CHILD ONLY FAMILIES RECEIVING	29	60	84	56	60
CHILD ONLY CHILDREN RECEIVING	45	96	123	87	101
ONE PARENT FAMILIES RECEIVING	30	127	180	72	207
ONE PARENT PARENTS RECEIVING	30	127	180	72	207
ONE PARENT CHILDREN RECEIVING	48	225	317	113	401
TWO PARENT FAMILIES RECEIVING	5	10	25	8	21
TWO PARENT PARENTS RECEIVING	10	20	50	16	42
TWO PARENT CHILDREN RECEIVING	16	21	49	20	57
ALL FAMILIES RECEIVING CASH	64	197	289	136	288
ALL PARENTS RECEIVING CASH	40	147	230	88	249
ALL CHILDREN RECEIVING CASH	109	342	489	220	559
TOTAL PAYMENTS	\$13,992	\$43,472	\$66,793	\$29,762	\$72,832
CASES CLOSED	6	8	29	9	30
*** GAFF					
FAMILIES RECEIVING	2	9	7	16	11
CHILDREN RECEIVING	3	14	10	25	25
TOTAL PAYMENTS	\$584	\$2,905	\$2,033	\$5,020	\$4,617
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/THA/EXTENDED THA					
APPLICATIONS RECEIVED	19	57	49	21	60
APPLICATIONS APPROVED	20	46	51	18	50
APPLICATIONS REJECTED	3	4	6	1	10
APPLICATIONS PENDING	0	19	28	5	27
MC+ FAMILIES RECEIVING	311	772	617	403	698
MC+ NON-CHIP POVERTY CHILDREN	221	525	408	304	683
MC+ CHIP NO COST CHILDREN	220	468	401	257	422
MC+ CHIP CO-PAY CHILDREN	69	199	116	76	114
MC+ CHIP PREMIUM CHILDREN	12	27	39	2	14
MAF FAMILIES RECEIVING	419	893	996	659	1,050
MAF PARENTS RECEIVING	487	891	1,041	726	1,092
MAF CHILDREN RECEIVING	830	1,624	1,891	1,209	2,131
THA FAMILIES RECEIVING	67	183	219	79	167
THA PARENTS RECEIVING	153	304	362	144	282
THA CHILDREN RECEIVING	120	340	437	119	356
ETHA FAMILIES RECEIVING	1	3	8	12	3
ETHA PARENTS RECEIVING	2	4	12	17	5
TOTAL MC+/MAF/THA/ETHA FAMILIES	798	1,851	1,840	1,153	1,918
TOTAL MC+/MAF/THA/ETHA PARENTS	622	1,199	1,415	887	1,379
TOTAL MC+/MAF/THA/ETHA CHILDREN	1,472	3,183	3,292	1,967	3,700
CASES CLOSED	13	37	67	17	69
*** NEWBORNS	25	98	72	52	110
*** BCCT					
PERSONS RECEIVING	1	4	3	1	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	8	25	15	9	25
APPLICATIONS APPROVED	9	11	12	9	19
APPLICATIONS REJECTED	1	6	1	1	12
APPLICATIONS PENDING	0	5	5	0	3
CASES RECEIVING	27	112	97	60	102
EXTENDED WOMEN'S HEALTH	13	53	47	29	64
*** GR-CASH					
APPLICATIONS RECEIVED	11	16	13	10	11
APPLICATIONS APPROVED	1	2	1	1	1
APPLICATIONS REJECTED	11	9	8	14	13
APPLICATIONS PENDING	12	18	21	12	20
CASES RECEIVING	9	19	35	22	15
PERSONS RECEIVING	9	19	35	22	15
TOTAL PAYMENTS	\$720	\$1,374	\$2,800	\$1,760	\$1,200
CASES CLOSED	1	1	0	2	0
PERSONS RECEIVING MA-GR	14	33	40	33	50
MA-GR TOTAL PAYMENTS	\$1,120	\$2,640	\$3,200	\$2,640	\$4,000
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 3 SHANNON	AREA 3 STODDARD	AREA 3 WASHINGTON	AREA 3 WAYNE	AREA 4 BARRY
*** SAB					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	2	0	0	1
PERSONS RECEIVING	4	8	10	6	5
TOTAL PAYMENTS	\$1,386	\$2,529	\$3,031	\$1,964	\$1,945
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	2	0	0	0	2
APPLICATIONS APPROVED	0	1	0	0	1
APPLICATIONS REJECTED	2	1	0	1	0
APPLICATIONS PENDING	1	2	1	0	1
PERSONS RECEIVING	5	19	19	16	11
TOTAL PAYMENTS	\$2,215	\$8,417	\$8,417	\$7,088	\$4,873
CASES CLOSED	0	0	0	0	0
*** HA					
APPLICATIONS RECEIVED	26	74	62	48	59
APPLICATIONS APPROVED	18	69	26	36	38
APPLICATIONS REJECTED	17	40	44	35	19
APPLICATIONS PENDING	25	59	52	45	66
SPENDDOWN PERSONS RECEIVING	44	218	112	77	172
NON-SPENDDOWN PERSONS RECEIVING	475	1,414	1,257	952	956
MA-WD NON-PREMIUM PERSONS RECEIVING	21	111	111	118	56
MA-WD PREMIUM PERSONS RECEIVING	0	6	14	11	2
CASES CLOSED	7	20	20	19	13
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	4	0	5
*** NC					
APPLICATIONS RECEIVED	0	3	0	0	3
APPLICATIONS APPROVED	0	2	0	1	6
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	3	0	1	1
PERSONS RECEIVING	10	99	25	18	62
RCF-II	0	81	20	8	45
RCF-I	10	18	5	10	16
SNF-ICF	0	0	0	0	1
TOTAL PAYMENTS	\$1,416	\$26,113	\$6,146	\$3,204	\$15,291
RCF-II	\$0	\$23,316	\$5,366	\$1,859	\$12,580
RCF-I	\$1,416	\$2,797	\$780	\$1,345	\$2,419
SNF/ICF	\$0	\$0	\$0	\$0	\$292
CASES CLOSED	0	2	0	0	4
*** SSI ONLY PERSONS RECEIVING	1	17	13	8	6
*** SSI-SP					
PERSONS RECEIVING	3	4	3	3	0
TOTAL PAYMENTS	\$153	\$390	\$287	\$77	\$0
*** SP ONLY					
PERSONS RECEIVING	0	1	2	0	1
TOTAL PAYMENTS	\$0	\$17	\$498	\$0	\$52
*** OMB					
APPLICATIONS RECEIVED	5	15	10	5	3
APPLICATIONS APPROVED	2	6	3	6	1
APPLICATIONS REJECTED	5	8	4	1	3
APPLICATIONS PENDING	0	10	7	3	1
PERSONS RECEIVING	25	84	55	43	69
*** SLMB					
APPLICATIONS RECEIVED	4	7	6	2	3
APPLICATIONS APPROVED	4	3	0	0	4
APPLICATIONS REJECTED	2	2	2	2	2
APPLICATIONS PENDING	0	7	6	3	1
PERSONS RECEIVING	65	128	61	37	69
*** VENDOR CASES					
PERSONS RECEIVING	42	236	153	103	200
CASES CLOSED	1	6	10	3	7

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 4 BARTON	AREA 4 BATES	AREA 4 BENTON	AREA 4 CAMDEN	AREA 4 CEDAR
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	8	16	14	32	9
APPLICATIONS APPROVED	6	8	10	14	7
APPLICATIONS REJECTED	0	11	9	14	2
APPLICATIONS PENDING	7	9	6	31	5
CHILD ONLY FAMILIES RECEIVING	32	20	47	39	29
CHILD ONLY CHILDREN RECEIVING	51	33	72	53	41
ONE PARENT FAMILIES RECEIVING	86	43	110	96	80
ONE PARENT PARENTS RECEIVING	86	43	110	96	80
ONE PARENT CHILDREN RECEIVING	147	75	200	170	129
TWO PARENT FAMILIES RECEIVING	17	7	13	7	10
TWO PARENT PARENTS RECEIVING	34	14	26	14	20
TWO PARENT CHILDREN RECEIVING	42	19	27	19	24
ALL FAMILIES RECEIVING CASH	135	70	170	142	119
ALL PARENTS RECEIVING CASH	120	57	136	110	100
ALL CHILDREN RECEIVING CASH	240	127	299	242	194
TOTAL PAYMENTS	\$31,975	\$16,098	\$38,809	\$32,727	\$25,186
CASES CLOSED	7	7	14	7	5
*** GAFF					
FAMILIES RECEIVING	2	0	7	13	8
CHILDREN RECEIVING	3	0	12	21	11
TOTAL PAYMENTS	\$644	\$0	\$2,434	\$4,230	\$2,307
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/THA/EXTENDED THA					
APPLICATIONS RECEIVED	21	46	22	58	19
APPLICATIONS APPROVED	19	38	25	42	21
APPLICATIONS REJECTED	2	6	2	11	1
APPLICATIONS PENDING	5	17	6	37	7
MC+ FAMILIES RECEIVING	283	413	385	870	329
MC+ NON-CHIP POVERTY CHILDREN	248	376	302	639	267
MC+ CHIP NO COST CHILDREN	195	270	269	619	228
MC+ CHIP CO-PAY CHILDREN	36	78	62	166	64
MC+ CHIP PREMIUM CHILDREN	4	15	16	21	3
MAF FAMILIES RECEIVING	417	389	623	886	492
MAF PARENTS RECEIVING	439	438	659	967	553
MAF CHILDREN RECEIVING	799	785	1,190	1,750	954
THA FAMILIES RECEIVING	75	82	61	120	84
THA PARENTS RECEIVING	136	123	105	217	127
THA CHILDREN RECEIVING	120	104	112	222	148
ETHA FAMILIES RECEIVING	1	2	4	1	4
ETHA PARENTS RECEIVING	1	3	6	1	6
TOTAL MC+/MAF/THA/ETHA FAMILIES	776	886	1,073	1,877	909
TOTAL MC+/MAF/THA/ETHA PARENTS	576	564	770	1,185	686
TOTAL MC+/MAF/THA/ETHA CHILDREN	1,402	1,628	1,951	3,417	1,664
CASES CLOSED	25	38	19	30	25
*** NEWBORNS	38	47	26	119	33
*** BCCT					
PERSONS RECEIVING	1	1	0	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	11	14	7	19	9
APPLICATIONS APPROVED	9	14	6	12	4
APPLICATIONS REJECTED	0	1	1	4	1
APPLICATIONS PENDING	2	3	1	9	4
CASES RECEIVING	43	83	50	116	45
EXTENDED WOMEN'S HEALTH	23	33	25	95	19
*** GR-CASH					
APPLICATIONS RECEIVED	5	5	4	10	10
APPLICATIONS APPROVED	4	1	0	0	2
APPLICATIONS REJECTED	8	5	6	11	5
APPLICATIONS PENDING	3	10	7	39	23
CASES RECEIVING	8	7	14	26	13
PERSONS RECEIVING	8	7	14	26	13
TOTAL PAYMENTS	\$640	\$560	\$1,120	\$1,920	\$960
CASES CLOSED	0	2	2	1	2
PERSONS RECEIVING MA-GR	18	14	39	52	48
MA-GR TOTAL PAYMENTS	\$1,440	\$1,120	\$3,120	\$4,160	\$3,840
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 4 BARTON	AREA 4 BATES	AREA 4 BENTON	AREA 4 CAMDEN	AREA 4 CEDAR
*** SAB					
APPLICATIONS RECEIVED	0	1	0	1	0
APPLICATIONS APPROVED	0	0	0	0	2
APPLICATIONS REJECTED	0	1	0	1	0
APPLICATIONS PENDING	0	1	1	3	0
PERSONS RECEIVING	4	4	5	3	9
TOTAL PAYMENTS	\$1,487	\$1,772	\$1,684	\$1,102	\$3,908
CASES CLOSED	1	1	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	0	1	2
APPLICATIONS PENDING	0	1	2	3	0
PERSONS RECEIVING	4	8	22	15	6
TOTAL PAYMENTS	\$1,772	\$3,544	\$9,746	\$6,645	\$2,658
CASES CLOSED	0	0	1	0	0
*** MA					
APPLICATIONS RECEIVED	22	41	46	50	28
APPLICATIONS APPROVED	16	27	33	27	31
APPLICATIONS REJECTED	21	21	27	23	8
APPLICATIONS PENDING	20	29	47	148	39
SPENDDOWN PERSONS RECEIVING	43	61	94	105	58
NON-SPENDDOWN PERSONS RECEIVING	353	396	639	766	501
MA-WD NON-PREMIUM PERSONS RECEIVING	38	14	101	35	61
MA-WD PREMIUM PERSONS RECEIVING	4	1	3	4	5
CASES CLOSED	11	12	8	10	7
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	1	0	11	0
*** NC					
APPLICATIONS RECEIVED	0	1	3	1	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	1	2	1	0
PERSONS RECEIVING	16	18	28	8	24
RCF-II	9	10	15	4	2
RCF-I	7	8	12	4	22
SNF/ICF	0	0	1	0	0
TOTAL PAYMENTS	\$3,624	\$3,820	\$6,166	\$1,475	\$3,534
RCF-II	\$2,532	\$2,600	\$4,033	\$851	\$547
RCF-I	\$1,092	\$1,220	\$1,841	\$624	\$2,987
SNF/ICF	\$0	\$0	\$292	\$0	\$0
CASES CLOSED	0	2	2	0	0
*** SSI ONLY PERSONS RECEIVING	0	3	2	3	4
*** SSI-SP					
PERSONS RECEIVING	1	1	0	0	2
TOTAL PAYMENTS	\$5	\$50	\$0	\$0	\$71
*** SP ONLY					
PERSONS RECEIVING	0	1	1	1	0
TOTAL PAYMENTS	\$0	\$238	\$443	\$26	\$0
*** QMB					
APPLICATIONS RECEIVED	5	8	4	8	2
APPLICATIONS APPROVED	3	1	0	0	1
APPLICATIONS REJECTED	1	9	0	9	0
APPLICATIONS PENDING	2	2	5	15	1
PERSONS RECEIVING	19	42	61	66	34
*** SLMB					
APPLICATIONS RECEIVED	3	8	2	3	1
APPLICATIONS APPROVED	0	6	1	2	0
APPLICATIONS REJECTED	3	3	0	2	0
APPLICATIONS PENDING	1	1	2	5	1
PERSONS RECEIVING	24	53	43	60	69
*** VENDOR CASES					
PERSONS RECEIVING	56	141	126	136	98
CASES CLOSED	5	8	2	2	2

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 4 CHRISTIAN	AREA 4 DADE	AREA 4 DALLAS	AREA 4 DOUGLAS	AREA 4 GREENE
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	29	2	11	14	231
APPLICATIONS APPROVED	19	1	8	11	109
APPLICATIONS REJECTED	12	2	4	1	121
APPLICATIONS PENDING	23	1	7	11	171
CHILD ONLY FAMILIES RECEIVING	57	12	49	30	326
CHILD ONLY CHILDREN RECEIVING	78	14	69	44	505
ONE PARENT FAMILIES RECEIVING	140	15	54	70	903
ONE PARENT PARENTS RECEIVING	140	15	54	70	903
ONE PARENT CHILDREN RECEIVING	246	25	103	127	1,592
TWO PARENT FAMILIES RECEIVING	6	3	3	16	75
TWO PARENT PARENTS RECEIVING	12	6	6	32	150
TWO PARENT CHILDREN RECEIVING	17	7	6	47	168
ALL FAMILIES RECEIVING CASH	203	30	106	116	1,304
ALL PARENTS RECEIVING CASH	152	21	60	102	1,053
ALL CHILDREN RECEIVING CASH	341	46	178	218	2,265
TOTAL PAYMENTS	\$45,184	\$6,194	\$23,035	\$28,211	\$300,590
CASES CLOSED	19	5	11	6	117
*** GAFF					
FAMILIES RECEIVING	0	1	0	3	27
CHILDREN RECEIVING	0	1	0	4	54
TOTAL PAYMENTS	\$0	\$207	\$0	\$814	\$10,040
CASES CLOSED	0	0	0	0	1
*** HC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	83	4	29	23	436
APPLICATIONS APPROVED	79	3	27	22	322
APPLICATIONS REJECTED	16	2	5	5	105
APPLICATIONS PENDING	27	1	6	8	297
HC+ FAMILIES RECEIVING	1,247	233	460	344	4,188
HC+ NON-CHIP POVERTY CHILDREN	959	220	403	268	3,486
HC+ CHIP NO COST CHILDREN	859	181	268	317	2,721
HC+ CHIP CO-PAY CHILDREN	300	47	73	61	688
HC+ CHIP PREMIUM CHILDREN	27	11	13	10	74
MAF FAMILIES RECEIVING	1,062	159	466	512	5,823
MAF PARENTS RECEIVING	1,165	170	507	564	5,717
MAF CHILDREN RECEIVING	1,984	300	979	987	10,570
TMA FAMILIES RECEIVING	194	23	92	74	535
TMA PARENTS RECEIVING	302	45	153	139	961
TMA CHILDREN RECEIVING	262	49	145	165	760
ETHA FAMILIES RECEIVING	6	1	6	2	25
ETHA PARENTS RECEIVING	10	2	11	3	30
TOTAL HC+/MAF/TMA/ETHA FAMILIES	2,509	416	1,024	932	10,571
TOTAL HC+/MAF/TMA/ETHA PARENTS	1,477	217	671	706	6,708
TOTAL HC+/MAF/TMA/ETHA CHILDREN	4,391	808	1,881	1,808	18,299
CASES CLOSED	102	7	24	13	239
*** NEWBORNS					
	178	34	60	40	974
*** BCCT					
PERSONS RECEIVING	2	0	1	0	15
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	1
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	30	1	8	7	175
APPLICATIONS APPROVED	18	1	8	5	129
APPLICATIONS REJECTED	3	1	4	0	37
APPLICATIONS PENDING	13	0	1	2	52
CASES RECEIVING	171	30	55	50	821
EXTENDED WOMEN'S HEALTH	149	22	36	22	589
*** GR-CASH					
APPLICATIONS RECEIVED	20	4	10	8	157
APPLICATIONS APPROVED	3	0	4	2	10
APPLICATIONS REJECTED	12	2	7	5	128
APPLICATIONS PENDING	28	6	18	21	235
CASES RECEIVING	24	5	17	18	118
PERSONS RECEIVING	25	5	17	18	118
TOTAL PAYMENTS	\$1,840	\$400	\$1,360	\$1,440	\$9,200
CASES CLOSED	2	1	1	2	5
PERSONS RECEIVING MA-GR	48	15	42	34	492
MA-GR TOTAL PAYMENTS	\$3,840	\$1,200	\$3,360	\$2,720	\$39,199
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 4 CHRISTIAN	AREA 4 DADE	AREA 4 DALLAS	AREA 4 DOUGLAS	AREA 4 GREENE
*** SAB					
APPLICATIONS RECEIVED	0	0	0	0	4
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	3
APPLICATIONS PENDING	2	0	0	0	11
PERSONS RECEIVING	4	3	2	2	24
TOTAL PAYMENTS	\$1,502	\$1,082	\$633	\$886	\$8,201
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	0	0	4
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	1	0	5
APPLICATIONS PENDING	2	0	0	0	13
PERSONS RECEIVING	14	2	3	3	109
TOTAL PAYMENTS	\$6,202	\$886	\$1,329	\$1,329	\$48,287
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	53	16	27	21	424
APPLICATIONS APPROVED	38	8	17	14	187
APPLICATIONS REJECTED	36	8	12	10	227
APPLICATIONS PENDING	80	14	42	41	625
SPENDDOWN PERSONS RECEIVING	121	38	76	73	484
NON-SPENDDOWN PERSONS RECEIVING	883	249	555	620	5,892
MA-WD NON-PREMIUM PERSONS RECEIVING	43	10	10	29	547
MA-WD PREMIUM PERSONS RECEIVING	2	0	1	2	51
CASES CLOSED	23	2	11	9	88
*** NACC					
APPLICATIONS RECEIVED	0	0	0	0	6
APPLICATIONS APPROVED	0	0	0	0	5
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	2	0	0	0	65
*** NC					
APPLICATIONS RECEIVED	4	0	3	2	13
APPLICATIONS APPROVED	7	0	2	2	10
APPLICATIONS REJECTED	0	0	1	0	1
APPLICATIONS PENDING	3	0	3	1	8
PERSONS RECEIVING	200	5	29	31	327
RCF-II	162	4	18	28	296
RCF-I	22	1	11	3	31
SNF-ICF	16	0	0	0	0
TOTAL PAYMENTS	\$55,346	\$1,324	\$6,271	\$8,361	\$84,756
RCF-II	\$46,086	\$1,168	\$4,603	\$7,914	\$80,106
RCF-I	\$3,369	\$156	\$1,668	\$447	\$4,650
SNF/ICF	\$5,891	\$0	\$0	\$0	\$0
CASES CLOSED	2	0	2	2	3
*** SSI ONLY PERSONS RECEIVING	5	1	3	5	43
*** SSI-SP					
PERSONS RECEIVING	1	0	5	3	19
TOTAL PAYMENTS	\$26	\$0	\$488	\$51	\$885
*** SP ONLY					
PERSONS RECEIVING	0	0	0	0	4
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$542
*** QMB					
APPLICATIONS RECEIVED	15	1	7	4	65
APPLICATIONS APPROVED	4	1	2	5	37
APPLICATIONS REJECTED	4	0	2	1	43
APPLICATIONS PENDING	13	1	5	1	46
PERSONS RECEIVING	74	21	62	42	409
*** SLMB					
APPLICATIONS RECEIVED	12	1	2	1	27
APPLICATIONS APPROVED	1	0	2	1	16
APPLICATIONS REJECTED	3	0	3	2	20
APPLICATIONS PENDING	11	1	0	0	24
PERSONS RECEIVING	131	19	61	50	442
*** VENDOR CASES					
PERSONS RECEIVING	147	90	85	55	1,090
CASES CLOSED	12	1	4	0	43

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 4 HENRY	AREA 4 HICKORY	AREA 4 JASPER	AREA 4 LACLEDE	AREA 4 LAWRENCE
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	27	4	135	25	33
APPLICATIONS APPROVED	15	1	108	22	20
APPLICATIONS REJECTED	14	0	37	14	12
APPLICATIONS PENDING	16	4	63	10	17
CHILD ONLY FAMILIES RECEIVING	52	15	200	77	49
CHILD ONLY CHILDREN RECEIVING	72	21	334	122	81
ONE PARENT FAMILIES RECEIVING	122	27	773	182	167
ONE PARENT PARENTS RECEIVING	122	27	773	182	167
ONE PARENT CHILDREN RECEIVING	195	41	1,343	332	283
TWO PARENT FAMILIES RECEIVING	24	1	126	13	21
TWO PARENT PARENTS RECEIVING	48	2	252	26	43
TWO PARENT CHILDREN RECEIVING	47	4	265	26	51
ALL FAMILIES RECEIVING CASH	198	43	1,099	272	237
ALL PARENTS RECEIVING CASH	170	29	1,025	208	210
ALL CHILDREN RECEIVING CASH	314	66	1,942	480	415
TOTAL PAYMENTS	\$46,016	\$9,536	\$262,017	\$63,181	\$56,211
CASES CLOSED	21	5	76	15	12
*** GAFF					
FAMILIES RECEIVING	13	3	22	16	6
CHILDREN RECEIVING	22	4	41	28	7
TOTAL PAYMENTS	\$4,408	\$754	\$8,001	\$5,664	\$1,541
CASES CLOSED	0	0	0	1	0
*** HC+/MAF/THA/EXTENDED THA					
APPLICATIONS RECEIVED	40	19	206	68	61
APPLICATIONS APPROVED	41	19	165	68	61
APPLICATIONS REJECTED	3	4	51	13	13
APPLICATIONS PENDING	7	1	124	18	25
HC+ FAMILIES RECEIVING	466	226	2,423	868	924
HC+ NON-CHIP POVERTY CHILDREN	382	150	2,375	780	863
HC+ CHIP NO COST CHILDREN	310	174	1,460	492	626
HC+ CHIP CO-PAY CHILDREN	75	47	270	156	146
HC+ CHIP PREMIUM CHILDREN	17	0	29	13	17
MAF FAMILIES RECEIVING	701	280	3,914	1,220	1,015
MAF PARENTS RECEIVING	672	312	3,804	1,364	1,044
MAF CHILDREN RECEIVING	1,312	547	7,476	2,394	1,984
THA FAMILIES RECEIVING	90	60	293	153	88
THA PARENTS RECEIVING	145	95	525	269	179
THA CHILDREN RECEIVING	173	97	524	233	142
ETHA FAMILIES RECEIVING	7	3	8	7	6
ETHA PARENTS RECEIVING	9	4	10	9	7
TOTAL HC+/MAF/THA/ETHA FAMILIES	1,264	569	6,638	2,248	2,033
TOTAL HC+/MAF/THA/ETHA PARENTS	826	411	4,339	1,642	1,230
TOTAL HC+/MAF/THA/ETHA CHILDREN	2,269	1,015	12,134	4,068	3,778
CASES CLOSED	43	32	150	67	53
*** NEWBORNS					
	85	18	561	150	138
*** BCCT					
PERSONS RECEIVING	1	2	1	1	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	1	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	9	1	87	19	25
APPLICATIONS APPROVED	6	1	51	13	13
APPLICATIONS REJECTED	1	0	38	4	6
APPLICATIONS PENDING	3	0	19	3	13
CASES RECEIVING	74	17	403	131	111
EXTENDED WOMEN'S HEALTH	64	9	291	89	88
*** GR-CASH					
APPLICATIONS RECEIVED	6	3	59	22	22
APPLICATIONS APPROVED	0	2	11	2	1
APPLICATIONS REJECTED	8	1	48	10	15
APPLICATIONS PENDING	7	8	139	35	36
CASES RECEIVING	22	11	110	36	21
PERSONS RECEIVING	22	11	110	36	21
TOTAL PAYMENTS	\$1,673	\$800	\$8,529	\$2,731	\$1,680
CASES CLOSED	5	0	9	5	5
PERSONS RECEIVING MA-GR	50	28	239	59	69
MA-GR TOTAL PAYMENTS	\$4,000	\$2,240	\$18,947	\$4,720	\$5,520
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 4 HENRY	AREA 4 HICKORY	AREA 4 JASPER	AREA 4 LACLEDE	AREA 4 LAWRENCE
*** SAB					
APPLICATIONS RECEIVED	0	0	3	1	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	2	1	3
APPLICATIONS PENDING	0	0	5	1	3
PERSONS RECEIVING	4	1	26	12	11
TOTAL PAYMENTS	\$1,165	\$443	\$9,130	\$4,001	\$3,891
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	3	2	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	2	1	3
APPLICATIONS PENDING	0	1	5	2	3
PERSONS RECEIVING	23	8	50	19	17
TOTAL PAYMENTS	\$10,169	\$3,544	\$22,150	\$8,417	\$7,531
CASES CLOSED	2	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	49	25	244	69	73
APPLICATIONS APPROVED	24	14	130	36	42
APPLICATIONS REJECTED	31	3	139	33	34
APPLICATIONS PENDING	47	29	439	103	103
SPENDDOWN PERSONS RECEIVING	119	42	499	98	151
NON-SPENDDOWN PERSONS RECEIVING	795	392	3,465	1,097	950
MA-WD NON-PREMIUM PERSONS RECEIVING	30	41	184	57	39
MA-WD PREMIUM PERSONS RECEIVING	0	6	23	2	5
CASES CLOSED	10	9	86	19	17
*** MACC					
APPLICATIONS RECEIVED	0	0	6	0	0
APPLICATIONS APPROVED	0	0	4	0	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	14	0	4	0	0
*** NC					
APPLICATIONS RECEIVED	1	0	15	1	2
APPLICATIONS APPROVED	2	0	15	2	4
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	2	0	8	0	2
PERSONS RECEIVING	51	3	221	75	44
RCF-II	35	3	160	36	40
RCF-I	16	0	60	39	4
SNF-ICF	0	0	1	0	0
TOTAL PAYMENTS	\$11,614	\$682	\$52,343	\$14,800	\$11,958
RCF-II	\$9,118	\$682	\$43,426	\$8,727	\$11,356
RCF-I	\$2,496	\$0	\$8,527	\$6,073	\$602
SNF/ICF	\$0	\$0	\$390	\$0	\$0
CASES CLOSED	2	0	9	1	0
*** SSI ONLY PERSONS RECEIVING	7	1	12	3	3
*** SSI-SP					
PERSONS RECEIVING	1	2	3	6	1
TOTAL PAYMENTS	\$1	\$129	\$322	\$520	\$53
*** SP ONLY					
PERSONS RECEIVING	1	0	2	1	1
TOTAL PAYMENTS	\$383	\$0	\$186	\$61	\$58
*** OMB					
APPLICATIONS RECEIVED	4	3	32	21	15
APPLICATIONS APPROVED	3	3	12	7	9
APPLICATIONS REJECTED	4	2	22	14	12
APPLICATIONS PENDING	1	1	25	13	4
PERSONS RECEIVING	58	29	242	99	53
*** SLMB					
APPLICATIONS RECEIVED	2	5	26	12	12
APPLICATIONS APPROVED	1	4	12	3	3
APPLICATIONS REJECTED	3	0	13	12	16
APPLICATIONS PENDING	0	0	24	7	4
PERSONS RECEIVING	57	57	287	114	87
*** VENDOR CASES					
PERSONS RECEIVING	152	86	498	155	178
CASES CLOSED	3	2	18	2	6

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 4 HCDONALD	AREA 4 HARTES	AREA 4 HILLER	AREA 4 MONITEAU	AREA 4 MORGAN
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	22	5	21	7	23
APPLICATIONS APPROVED	15	5	21	6	12
APPLICATIONS REJECTED	10	4	5	4	6
APPLICATIONS PENDING	12	2	15	2	17
CHILD ONLY FAMILIES RECEIVING	41	19	47	11	43
CHILD ONLY CHILDREN RECEIVING	75	33	69	15	68
ONE PARENT FAMILIES RECEIVING	87	33	84	26	60
ONE PARENT PARENTS RECEIVING	87	33	84	26	60
ONE PARENT CHILDREN RECEIVING	171	48	144	43	110
TWO PARENT FAMILIES RECEIVING	3	4	8	7	10
TWO PARENT PARENTS RECEIVING	6	8	16	14	20
TWO PARENT CHILDREN RECEIVING	5	10	17	13	30
ALL FAMILIES RECEIVING CASH	131	56	139	44	113
ALL PARENTS RECEIVING CASH	93	41	100	40	80
ALL CHILDREN RECEIVING CASH	251	91	230	71	208
TOTAL PAYMENTS	\$31,042	\$12,557	\$31,261	\$10,181	\$25,858
CASES CLOSED	15	3	6	8	8
*** GAFF					
FAMILIES RECEIVING	4	4	1	2	3
CHILDREN RECEIVING	5	9	2	3	7
TOTAL PAYMENTS	\$1,058	\$1,884	\$340	\$667	\$1,256
CASES CLOSED	0	0	0	0	0
*** HC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	65	8	36	24	32
APPLICATIONS APPROVED	67	7	41	14	24
APPLICATIONS REJECTED	8	2	1	10	4
APPLICATIONS PENDING	24	2	23	10	15
HC+ FAMILIES RECEIVING	653	162	720	248	486
HC+ NON-CHIP POVERTY CHILDREN	705	117	554	196	381
HC+ CHIP NO COST CHILDREN	375	123	514	169	365
HC+ CHIP CO-PAY CHILDREN	74	33	171	45	97
HC+ CHIP PREMIUM CHILDREN	12	16	16	14	13
MAF FAMILIES RECEIVING	828	222	667	260	623
MAF PARENTS RECEIVING	883	235	745	250	706
MAF CHILDREN RECEIVING	1,676	415	1,281	480	1,223
TMA FAMILIES RECEIVING	106	26	135	33	44
TMA PARENTS RECEIVING	205	56	244	57	91
TMA CHILDREN RECEIVING	245	55	285	50	109
ETHA FAMILIES RECEIVING	7	0	7	4	2
ETHA PARENTS RECEIVING	10	0	10	7	3
TOTAL HC+/MAF/TMA/ETHA FAMILIES	1,594	410	1,529	545	1,155
TOTAL HC+/MAF/TMA/ETHA PARENTS	1,098	291	999	314	800
TOTAL HC+/MAF/TMA/ETHA CHILDREN	3,087	759	2,821	954	2,188
CASES CLOSED	68	7	29	16	21
*** NEWBORNS	111	22	64	43	64
*** BCCT					
PERSONS RECEIVING	0	0	2	1	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	23	3	12	7	10
APPLICATIONS APPROVED	13	0	14	5	10
APPLICATIONS REJECTED	12	0	1	0	0
APPLICATIONS PENDING	2	2	1	2	2
CASES RECEIVING	127	21	91	39	69
EXTENDED WOMEN'S HEALTH	72	9	79	19	38
*** GR-CASH					
APPLICATIONS RECEIVED	11	3	9	2	4
APPLICATIONS APPROVED	2	2	3	0	0
APPLICATIONS REJECTED	8	1	8	1	6
APPLICATIONS PENDING	24	3	30	4	12
CASES RECEIVING	24	5	33	2	6
PERSONS RECEIVING	24	5	33	2	6
TOTAL PAYMENTS	\$1,920	\$320	\$2,640	\$160	\$400
CASES CLOSED	0	1	3	0	0
PERSONS RECEIVING HA-GR	60	17	34	11	36
HA-GR TOTAL PAYMENTS	\$4,800	\$1,360	\$2,720	\$880	\$2,871
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 4 MCDONALD	AREA 4 HARIES	AREA 4 MILLER	AREA 4 MONITEAU	AREA 4 MORGAN
*** SAB					
APPLICATIONS RECEIVED	1	0	2	1	0
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	3	2	1	1
PERSONS RECEIVING	2	1	3	0	4
TOTAL PAYMENTS	\$794	\$73	\$554	\$0	\$1,345
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	2	0	2	1	1
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	1	0	1	0	1
APPLICATIONS PENDING	2	3	2	1	1
PERSONS RECEIVING	19	6	16	1	12
TOTAL PAYMENTS	\$8,417	\$2,658	\$7,088	\$443	\$5,316
CASES CLOSED	0	0	0	0	0
*** HA					
APPLICATIONS RECEIVED	56	17	43	15	42
APPLICATIONS APPROVED	29	10	34	8	33
APPLICATIONS REJECTED	33	4	20	4	26
APPLICATIONS PENDING	81	25	95	24	74
SPENDDOWN PERSONS RECEIVING	109	31	78	21	83
NON-SPENDDOWN PERSONS RECEIVING	634	257	652	214	646
HA-WD NON-PREMIUM PERSONS RECEIVING	40	24	85	13	29
HA-WD PREMIUM PERSONS RECEIVING	2	3	4	4	5
CASES CLOSED	16	5	14	3	5
*** HACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	1	0
*** NC					
APPLICATIONS RECEIVED	0	0	2	1	1
APPLICATIONS APPROVED	0	3	0	0	1
APPLICATIONS REJECTED	1	0	1	0	1
APPLICATIONS PENDING	2	0	1	1	1
PERSONS RECEIVING	39	5	20	17	47
RCF-II	39	1	13	5	44
RCF-I	0	4	7	12	3
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$10,483	\$863	\$4,468	\$3,092	\$13,149
RCF-II	\$10,483	\$292	\$3,376	\$1,379	\$12,681
RCF-I	\$0	\$571	\$1,092	\$1,713	\$468
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	2	0	1
*** SSI ONLY PERSONS RECEIVING	5	2	5	1	4
*** SSI-SP					
PERSONS RECEIVING	1	2	2	2	2
TOTAL PAYMENTS	\$5	\$84	\$209	\$57	\$83
*** SP ONLY					
PERSONS RECEIVING	0	0	1	0	1
TOTAL PAYMENTS	\$0	\$0	\$32	\$0	\$98
*** QMB					
APPLICATIONS RECEIVED	7	4	2	2	2
APPLICATIONS APPROVED	4	3	5	1	2
APPLICATIONS REJECTED	2	4	2	1	6
APPLICATIONS PENDING	4	2	4	3	2
PERSONS RECEIVING	55	15	44	31	43
*** SLMB					
APPLICATIONS RECEIVED	3	3	3	2	1
APPLICATIONS APPROVED	7	3	1	1	0
APPLICATIONS REJECTED	4	1	3	1	7
APPLICATIONS PENDING	0	1	3	3	1
PERSONS RECEIVING	94	18	56	22	43
*** VENDOR CASES					
PERSONS RECEIVING	73	39	120	88	136
CASES CLOSED	4	0	3	2	7

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 4 NEWTON	AREA 4 OZARK	AREA 4 PHELPS	AREA 4 POLK	AREA 4 PULASKI
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	39	9	40	21	25
APPLICATIONS APPROVED	26	7	19	13	12
APPLICATIONS REJECTED	11	3	17	3	9
APPLICATIONS PENDING	22	6	25	11	17
CHILD ONLY FAMILIES RECEIVING	68	31	69	43	52
CHILD ONLY CHILDREN RECEIVING	99	49	97	66	83
ONE PARENT FAMILIES RECEIVING	180	34	159	106	166
ONE PARENT PARENTS RECEIVING	180	34	159	106	146
ONE PARENT CHILDREN RECEIVING	331	67	280	178	245
TWO PARENT FAMILIES RECEIVING	17	4	15	9	3
TWO PARENT PARENTS RECEIVING	33	8	30	18	6
TWO PARENT CHILDREN RECEIVING	36	5	34	24	4
ALL FAMILIES RECEIVING CASH	265	69	243	158	201
ALL PARENTS RECEIVING CASH	213	42	189	124	152
ALL CHILDREN RECEIVING CASH	466	121	411	268	332
TOTAL PAYMENTS	\$62,679	\$16,103	\$56,148	\$37,264	\$46,271
CASES CLOSED	20	1	23	16	10
*** GAFF					
FAMILIES RECEIVING	20	0	8	6	9
CHILDREN RECEIVING	38	0	14	15	12
TOTAL PAYMENTS	\$7,580	\$0	\$2,857	\$2,733	\$2,585
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	83	12	56	38	40
APPLICATIONS APPROVED	78	14	40	33	34
APPLICATIONS REJECTED	14	0	13	3	16
APPLICATIONS PENDING	42	3	33	14	28
MC+ FAMILIES RECEIVING	1,099	239	814	668	698
MC+ NON-CHIP POVERTY CHILDREN	984	157	622	551	579
MC+ CHIP NO COST CHILDREN	760	186	590	479	427
MC+ CHIP CO-PAY CHILDREN	182	40	137	139	145
MC+ CHIP PREMIUM CHILDREN	54	2	19	19	8
MAF FAMILIES RECEIVING	1,102	370	1,413	780	1,012
MAF PARENTS RECEIVING	1,238	445	1,520	936	1,035
MAF CHILDREN RECEIVING	2,226	740	2,594	1,527	1,899
TMA FAMILIES RECEIVING	221	52	125	164	83
TMA PARENTS RECEIVING	382	94	252	292	183
TMA CHILDREN RECEIVING	449	102	200	318	173
ETHA FAMILIES RECEIVING	6	2	13	8	0
ETHA PARENTS RECEIVING	9	3	15	12	0
TOTAL MC+/MAF/TMA/ETHA FAMILIES	2,428	663	2,365	1,620	1,793
TOTAL MC+/MAF/TMA/ETHA PARENTS	1,629	542	1,787	1,240	1,218
TOTAL MC+/MAF/TMA/ETHA CHILDREN	4,655	1,227	4,162	3,033	3,231
CASES CLOSED	122	8	34	48	33
*** NEWBORNS	187	31	151	87	82
*** BCCT					
PERSONS RECEIVING	2	2	3	1	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	37	8	26	14	20
APPLICATIONS APPROVED	26	8	17	8	15
APPLICATIONS REJECTED	13	1	5	4	2
APPLICATIONS PENDING	9	1	10	4	8
CASES RECEIVING	211	40	151	114	94
EXTENDED WOMEN'S HEALTH	117	16	85	49	50
*** GR-CASH					
APPLICATIONS RECEIVED	23	13	18	10	9
APPLICATIONS APPROVED	5	3	2	1	2
APPLICATIONS REJECTED	17	4	9	8	10
APPLICATIONS PENDING	36	18	42	20	17
CASES RECEIVING	22	18	22	18	27
PERSONS RECEIVING	22	18	22	18	27
TOTAL PAYMENTS	\$1,680	\$1,360	\$1,520	\$1,360	\$2,080
CASES CLOSED	1	1	1	3	0
PERSONS RECEIVING MA-GR	82	32	65	42	39
MA-GR TOTAL PAYMENTS	\$6,560	\$2,560	\$5,046	\$3,360	\$3,120
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 4 NEWTON	AREA 4 OZARK	AREA 4 PHELPS	AREA 4 POLK	AREA 4 PULASKI
*** SAB					
APPLICATIONS RECEIVED	1	1	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	1	0	1	0	4
PERSONS RECEIVING	6	5	5	0	1
TOTAL PAYMENTS	\$2,553	\$1,707	\$2,019	\$0	\$443
CASES CLOSED	1	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	3	1	0	0	1
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	1	1	0	0	0
APPLICATIONS PENDING	1	0	2	0	4
PERSONS RECEIVING	29	6	28	9	5
TOTAL PAYMENTS	\$12,807	\$2,658	\$12,404	\$3,967	\$2,215
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	113	29	56	48	42
APPLICATIONS APPROVED	61	14	28	34	32
APPLICATIONS REJECTED	56	16	27	28	27
APPLICATIONS PENDING	109	36	141	65	67
SPENDDOWN PERSONS RECEIVING	200	40	74	132	63
NON-SPENDDOWN PERSONS RECEIVING	1,086	486	1,166	764	890
MA-WD NON-PREMIUM PERSONS RECEIVING	49	34	171	40	36
MA-WD PREMIUM PERSONS RECEIVING	10	0	15	5	7
CASES CLOSED	43	5	14	20	13
*** HACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	1	0	24	2	6
*** NC					
APPLICATIONS RECEIVED	5	0	2	1	0
APPLICATIONS APPROVED	5	0	2	1	0
APPLICATIONS REJECTED	1	0	0	1	0
APPLICATIONS PENDING	5	0	0	0	1
PERSONS RECEIVING	51	10	65	52	30
RCF-II	43	5	63	52	28
RCF-I	8	5	2	0	1
SNF-ICF	0	0	0	0	1
TOTAL PAYMENTS	\$13,526	\$2,040	\$16,982	\$14,509	\$7,880
RCF-II	\$12,293	\$1,324	\$16,801	\$14,509	\$7,334
RCF-I	\$1,233	\$716	\$181	\$0	\$156
SNF/ICF	\$0	\$0	\$0	\$0	\$390
CASES CLOSED	3	0	1	1	0
*** SSI ONLY PERSONS RECEIVING	5	3	9	5	5
*** SSI-SP					
PERSONS RECEIVING	0	5	7	7	1
TOTAL PAYMENTS	\$0	\$569	\$750	\$625	\$53
*** SP ONLY					
PERSONS RECEIVING	1	0	4	2	2
TOTAL PAYMENTS	\$443	\$0	\$650	\$364	\$503
*** OMB					
APPLICATIONS RECEIVED	6	2	10	4	4
APPLICATIONS APPROVED	2	0	1	1	4
APPLICATIONS REJECTED	2	1	8	0	4
APPLICATIONS PENDING	6	2	11	4	1
PERSONS RECEIVING	91	30	69	57	42
*** SLMB					
APPLICATIONS RECEIVED	5	1	3	1	0
APPLICATIONS APPROVED	1	1	3	0	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	6	0	1	1	0
PERSONS RECEIVING	105	62	83	69	50
*** VENDOR CASES					
PERSONS RECEIVING	316	44	211	204	150
CASES CLOSED	14	2	7	4	1

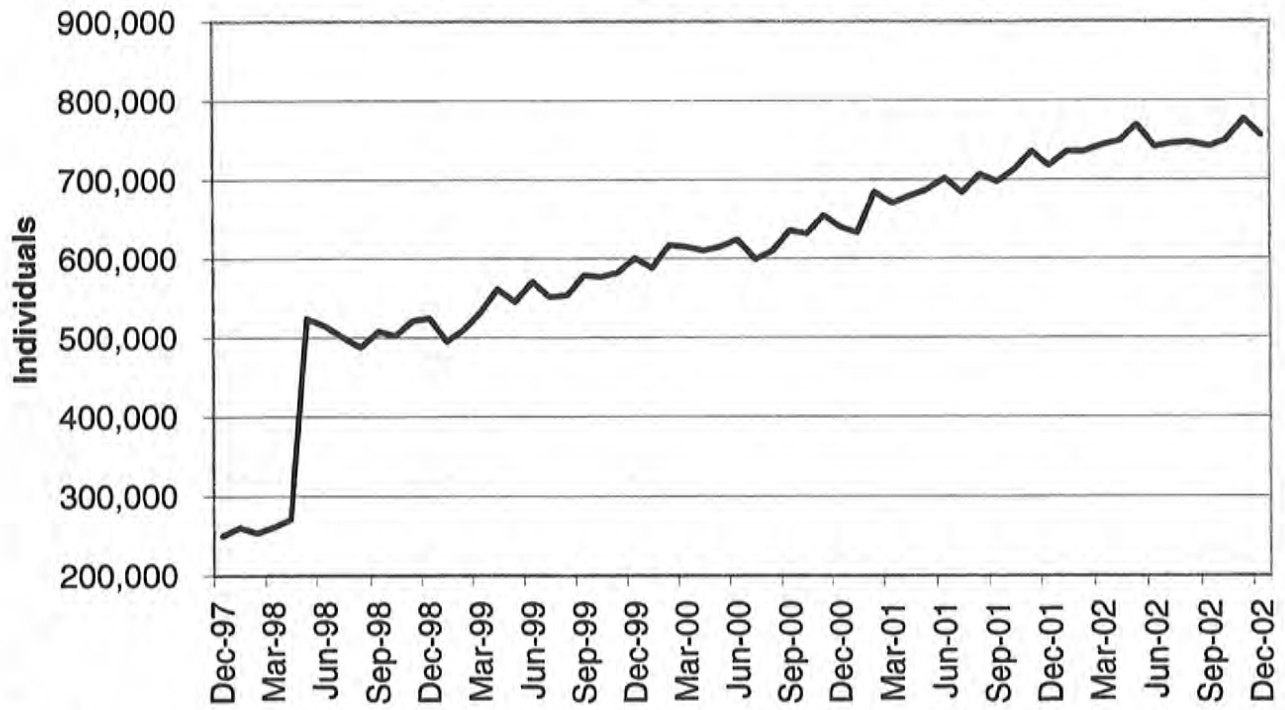
TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 4 ST CLAIR	AREA 4 STONE	AREA 4 TANEY	AREA 4 TEXAS	AREA 4 VERNON
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	7	30	59	18	15
APPLICATIONS APPROVED	2	11	28	12	18
APPLICATIONS REJECTED	2	9	34	8	4
APPLICATIONS PENDING	6	23	37	5	4
CHILD ONLY FAMILIES RECEIVING	20	42	42	48	43
CHILD ONLY CHILDREN RECEIVING	32	71	69	79	61
ONE PARENT FAMILIES RECEIVING	54	67	121	137	112
ONE PARENT PARENTS RECEIVING	54	67	121	137	112
ONE PARENT CHILDREN RECEIVING	104	113	216	245	222
TWO PARENT FAMILIES RECEIVING	6	3	10	15	14
TWO PARENT PARENTS RECEIVING	12	6	20	30	28
TWO PARENT CHILDREN RECEIVING	15	7	26	31	34
ALL FAMILIES RECEIVING CASH	80	112	173	200	169
ALL PARENTS RECEIVING CASH	66	73	141	167	140
ALL CHILDREN RECEIVING CASH	151	191	311	355	317
TOTAL PAYMENTS	\$17,770	\$23,830	\$40,711	\$46,995	\$39,267
CASES CLOSED	9	11	19	18	12
*** GAFF					
FAMILIES RECEIVING	5	5	1	5	1
CHILDREN RECEIVING	11	7	1	10	2
TOTAL PAYMENTS	\$2,050	\$1,396	\$207	\$1,880	\$437
CASES CLOSED	0	0	0	0	0
*** MC+/HAF/THA/EXTENDED THA					
APPLICATIONS RECEIVED	23	56	103	35	47
APPLICATIONS APPROVED	15	42	84	25	36
APPLICATIONS REJECTED	4	8	31	14	8
APPLICATIONS PENDING	11	29	43	9	19
MC+ FAMILIES RECEIVING	245	696	1,351	698	725
MC+ NON-CHIP POVERTY CHILDREN	177	572	1,087	552	621
MC+ CHIP NO COST CHILDREN	184	487	947	474	436
MC+ CHIP CO-PAY CHILDREN	43	108	290	154	121
MC+ CHIP PREMIUM CHILDREN	3	18	37	17	17
HAF FAMILIES RECEIVING	261	899	940	744	556
HAF PARENTS RECEIVING	328	1,044	1,008	843	625
HAF CHILDREN RECEIVING	521	1,737	1,780	1,474	1,128
THA FAMILIES RECEIVING	45	103	182	97	57
THA PARENTS RECEIVING	68	190	299	180	90
THA CHILDREN RECEIVING	80	191	143	173	117
ETHA FAMILIES RECEIVING	1	7	14	0	3
ETHA PARENTS RECEIVING	1	9	17	0	5
TOTAL MC+/HAF/THA/ETHA FAMILIES	552	1,705	2,487	1,539	1,341
TOTAL MC+/HAF/THA/ETHA PARENTS	397	1,243	1,324	1,023	720
TOTAL MC+/HAF/THA/ETHA CHILDREN	1,008	3,113	4,284	2,844	2,440
CASES CLOSED	16	40	86	43	29
*** NEWBORNS	22	105	174	89	120
*** BCCT					
PERSONS RECEIVING	0	0	8	2	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	3	9	36	12	6
APPLICATIONS APPROVED	3	11	23	10	5
APPLICATIONS REJECTED	1	4	14	3	3
APPLICATIONS PENDING	0	2	10	0	1
CASES RECEIVING	16	94	179	97	80
EXTENDED WOMEN'S HEALTH	13	70	155	48	45
*** GR-CASH					
APPLICATIONS RECEIVED	5	17	27	8	5
APPLICATIONS APPROVED	3	1	2	0	1
APPLICATIONS REJECTED	2	13	21	10	6
APPLICATIONS PENDING	8	32	28	14	14
CASES RECEIVING	15	17	14	18	6
PERSONS RECEIVING	15	17	14	18	6
TOTAL PAYMENTS	\$1,200	\$1,360	\$960	\$1,360	\$480
CASES CLOSED	0	0	3	3	1
PERSONS RECEIVING HA-GR	25	63	56	35	41
HA-GR TOTAL PAYMENTS	\$2,000	\$5,040	\$4,397	\$2,800	\$3,280
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 2002

	AREA 4 ST CLAIR	AREA 4 STONE	AREA 4 TANEY	AREA 4 TEXAS	AREA 4 VERNON
*** SAB					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	2	0	0
APPLICATIONS PENDING	1	5	1	0	0
PERSONS RECEIVING	0	4	2	3	2
TOTAL PAYMENTS	\$0	\$1,375	\$886	\$1,215	\$829
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	1	0	1	0	0
APPLICATIONS APPROVED	0	0	2	0	0
APPLICATIONS REJECTED	0	1	1	0	0
APPLICATIONS PENDING	1	5	2	0	0
PERSONS RECEIVING	4	11	14	6	8
TOTAL PAYMENTS	\$1,772	\$4,873	\$6,202	\$2,658	\$3,524
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	17	52	90	48	42
APPLICATIONS APPROVED	18	27	61	42	26
APPLICATIONS REJECTED	10	34	43	28	21
APPLICATIONS PENDING	25	65	119	42	72
SPENDDOWN PERSONS RECEIVING	63	90	134	144	49
NON-SPENDDOWN PERSONS RECEIVING	374	660	819	962	781
MA-WD NON-PREMIUM PERSONS RECEIVING	19	30	50	47	33
MA-WD PREMIUM PERSONS RECEIVING	0	5	19	5	6
CASES CLOSED	5	11	32	25	11
*** MACC					
APPLICATIONS RECEIVED	0	0	5	9	0
APPLICATIONS APPROVED	0	0	3	7	0
APPLICATIONS REJECTED	0	0	2	2	0
APPLICATIONS PENDING	0	0	0	2	0
PERSONS RECEIVING	0	0	14	16	7
*** NC					
APPLICATIONS RECEIVED	0	0	1	2	3
APPLICATIONS APPROVED	0	0	3	2	3
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	2	0	1
PERSONS RECEIVING	1	39	46	40	33
RCF-II	1	19	30	33	26
RCF-I	0	20	16	7	7
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$292	\$7,699	\$10,335	\$8,948	\$8,419
RCF-II	\$292	\$4,909	\$8,074	\$7,856	\$7,327
RCF-I	\$0	\$2,790	\$2,261	\$1,092	\$1,092
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	2	0
*** SSI ONLY PERSONS RECEIVING	6	1	4	6	1
*** SSI-SP					
PERSONS RECEIVING	0	0	2	2	0
TOTAL PAYMENTS	\$0	\$0	\$46	\$136	\$0
*** SP ONLY					
PERSONS RECEIVING	0	0	1	0	3
TOTAL PAYMENTS	\$0	\$0	\$31	\$0	\$136
*** QMB					
APPLICATIONS RECEIVED	6	6	26	8	3
APPLICATIONS APPROVED	2	4	5	3	5
APPLICATIONS REJECTED	4	6	11	3	1
APPLICATIONS PENDING	2	1	19	7	3
PERSONS RECEIVING	36	53	74	78	48
*** SLMB					
APPLICATIONS RECEIVED	6	2	15	10	0
APPLICATIONS APPROVED	1	4	1	5	1
APPLICATIONS REJECTED	5	0	7	6	0
APPLICATIONS PENDING	2	1	11	6	2
PERSONS RECEIVING	37	83	145	102	45
*** VENDOR CASES					
PERSONS RECEIVING	75	93	174	160	300
CASES CLOSED	1	0	7	10	1

**Figure 2. Missouri Medicaid Recipients
60-Month Trend through December 2002**



Note: Managed Care recipients are included as of May 1998.

**Figure 3. Missouri Medicaid Payments
60-Month Trend through December 2002**

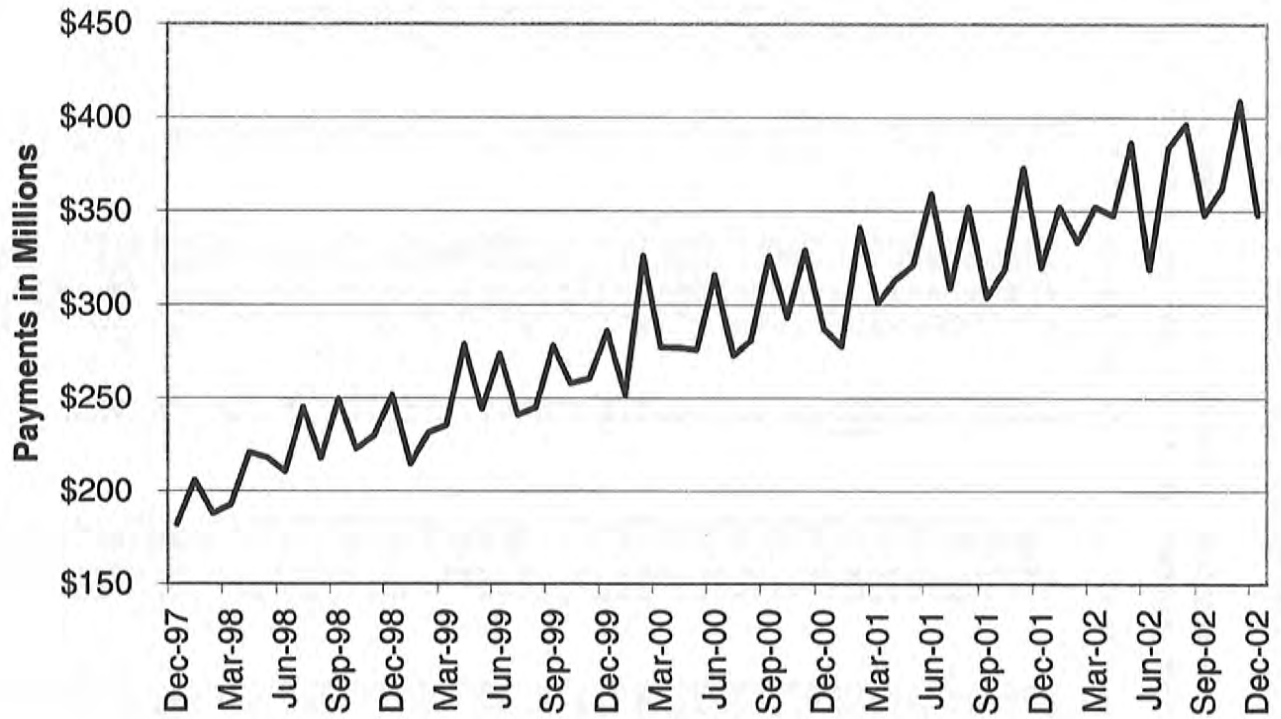


TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 2002

COUNTY	OUTPATIENT HOSPITAL		DENTAL SERVICES		LAB & X-RAY SERVICES		AMBULANCE SERVICES		OPTOMETRIC SERVICES		HOMEMAKER / RESPITE CARE	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	350	\$105,112	39	\$4,598	117	\$2,801	23	\$3,092	53	\$1,837	90	\$19,948
LIVINGSTON	464	\$120,033	71	\$9,315	86	\$3,062	27	\$6,207	39	\$1,260	63	\$9,438
MCDONALD	458	\$120,765	30	\$4,530	317	\$11,746	24	\$5,676	50	\$2,417	77	\$33,494
MACON	431	\$127,910	31	\$9,053	188	\$5,488	13	\$2,632	42	\$1,906	90	\$25,231
MADISON	497	\$98,714	57	\$7,815	106	\$4,188	13	\$2,375	42	\$1,596	125	\$57,896
MARIES	187	\$55,188	20	\$3,387	85	\$3,021	8	\$1,577	15	\$664	38	\$9,981
MARION	548	\$116,671	80	\$12,460	273	\$10,238	51	\$5,471	89	\$3,736	105	\$19,627
MERCER	69	\$28,422	12	\$2,266	24	\$695	5	\$1,078	4	\$117	41	\$6,221
MILLER	272	\$89,997	49	\$11,154	99	\$4,240	18	\$2,287	30	\$686	89	\$15,941
MISSISSIPPI	604	\$133,466	43	\$7,451	115	\$4,852	52	\$5,859	112	\$4,632	323	\$138,761
MONITEAU	89	\$17,282	11	\$1,783	49	\$1,579	9	\$560	14	\$248	48	\$6,533
MONROE	78	\$21,112	17	\$4,175	34	\$1,365	2	\$303	8	\$321	86	\$18,434
MONTGOMERY	132	\$36,093	11	\$1,002	59	\$2,086	30	\$3,751	17	\$364	40	\$12,681
MORGAN	198	\$45,786	29	\$6,413	74	\$2,114	26	\$2,005	29	\$500	83	\$23,282
NEW MADRID	819	\$201,784	58	\$7,123	138	\$4,871	55	\$7,308	129	\$6,287	496	\$187,117
NEWTON	1,116	\$220,461	65	\$15,564	490	\$17,409	79	\$13,357	128	\$5,993	120	\$44,600
NODAWAY	236	\$62,560	32	\$6,466	54	\$1,817	5	\$655	22	\$1,184	49	\$7,224
OREGON	348	\$75,052	29	\$6,958	76	\$2,755	3	\$1,712	36	\$1,583	124	\$40,371
OSAGE	70	\$17,308	2	\$761	33	\$1,380	1	\$56	5	\$160	31	\$6,634
OZARK	227	\$62,281	31	\$5,768	67	\$2,131	12	\$3,961	31	\$1,153	66	\$17,654
PEMISCOT	1,084	\$207,763	132	\$52,611	240	\$10,545	30	\$7,352	182	\$7,415	584	\$198,019
PERRY	452	\$107,230	85	\$8,220	96	\$2,710	12	\$2,614	63	\$2,160	76	\$24,597
PETTIS	382	\$133,399	82	\$10,692	221	\$5,200	45	\$4,646	30	\$548	116	\$29,930
PHELPS	1,288	\$312,513	91	\$15,176	222	\$9,634	59	\$9,858	48	\$2,011	131	\$35,121
PIKE	398	\$87,772	34	\$4,927	202	\$9,404	6	\$2,793	61	\$2,882	84	\$14,200
PLATTE	188	\$89,252	55	\$9,476	100	\$5,069	30	\$5,190	12	\$272	40	\$7,481
POLK	834	\$172,290	198	\$24,125	215	\$7,892	16	\$2,678	101	\$4,807	80	\$25,406
PULASKI	649	\$189,655	87	\$14,878	183	\$8,017	70	\$13,824	77	\$3,540	103	\$24,436
PUTMAN	188	\$38,395	10	\$1,914	66	\$1,260	4	\$377	23	\$1,086	27	\$5,813
RALLS	130	\$31,690	25	\$5,236	60	\$2,257	12	\$1,365	17	\$657	35	\$8,636
RANDOLPH	371	\$127,790	30	\$9,639	212	\$7,358	26	\$2,831	45	\$1,560	154	\$38,616
RAY	163	\$66,844	18	\$3,415	98	\$4,076	15	\$2,356	14	\$232	43	\$5,866
REYNOLDS	299	\$94,859	16	\$2,525	72	\$2,608	21	\$3,488	32	\$1,157	97	\$27,496
RIPLEY	525	\$183,940	68	\$13,708	151	\$4,461	19	\$6,086	88	\$3,851	383	\$152,308
ST. CHARLES	770	\$197,117	126	\$20,062	338	\$15,741	83	\$6,694	36	\$1,634	132	\$58,233
ST. CLAIR	142	\$39,015	27	\$1,374	52	\$2,359	10	\$1,473	7	\$185	36	\$7,764
ST. FRANCOIS	968	\$195,298	115	\$18,589	243	\$12,286	82	\$12,943	93	\$1,953	338	\$149,051
STE. GENEVIEVE	128	\$31,172	22	\$1,642	43	\$1,846	8	\$775	32	\$721	60	\$24,780
ST. LOUIS	4,443	\$1,250,607	1,018	\$121,609	2,314	\$107,284	503	\$52,582	192	\$5,497	1,114	\$582,427
SALINE	229	\$59,100	18	\$4,495	113	\$5,010	23	\$3,687	42	\$1,232	129	\$35,979
SCHUYLER	83	\$21,554	9	\$1,418	63	\$2,205	7	\$1,308	9	\$276	37	\$5,833
SCOTLAND	110	\$28,658	5	\$494	25	\$1,028	0	\$0	5	\$1,008	50	\$15,110
SCOTT	1,594	\$366,857	126	\$22,113	315	\$11,076	76	\$11,661	258	\$10,370	438	\$186,332
SHANNON	332	\$87,458	26	\$3,520	74	\$3,203	10	\$1,840	42	\$1,354	89	\$32,485
SHELBY	149	\$43,276	6	\$1,117	82	\$2,332	12	\$1,521	20	\$838	77	\$16,872
STODDARD	1,045	\$265,923	111	\$20,536	371	\$8,765	32	\$4,962	197	\$7,747	314	\$146,450
STONE	646	\$182,520	58	\$15,388	249	\$8,683	33	\$6,994	62	\$2,893	60	\$17,059
SULLIVAN	220	\$72,357	11	\$1,332	91	\$3,118	15	\$2,192	8	\$229	47	\$10,432
TANEY	1,092	\$289,117	49	\$9,542	298	\$10,319	8	\$1,781	85	\$3,583	58	\$10,366
TEXAS	658	\$165,517	145	\$19,895	143	\$4,755	29	\$5,603	101	\$4,442	114	\$28,346
VERNON	663	\$219,723	50	\$9,778	245	\$10,049	13	\$1,440	82	\$3,234	71	\$14,557
WARREN	144	\$42,712	26	\$4,389	113	\$3,796	30	\$4,556	14	\$427	65	\$17,737
WASHINGTON	519	\$124,445	63	\$16,786	145	\$6,476	61	\$7,381	42	\$1,072	166	\$64,092
WAYNE	398	\$148,488	55	\$10,467	332	\$8,883	21	\$4,852	102	\$3,678	166	\$56,666
WEBSTER	569	\$169,415	118	\$27,482	387	\$13,505	12	\$1,687	88	\$3,548	115	\$29,700
WORTH	50	\$19,649	1	\$24	30	\$572	5	\$452	1	\$42	15	\$2,622
WRIGHT	488	\$143,271	63	\$15,064	198	\$7,765	30	\$7,826	65	\$2,955	177	\$41,923
ST. LOUIS CITY	6,656	\$1,908,664	781	\$104,548	2,387	\$108,308	655	\$80,671	257	\$7,119	1,748	\$838,413
INVALID COUNTY	17	\$2,870	0	\$0	12	\$783	0	\$0	0	\$0	0	\$0

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 2002

COUNTY	CLINIC SERVICES		DME SERVICES		AUDIOLOGY SERVICES		PODIATRY SERVICES		PERSONAL CARE SERVICES		FAMILY PLANNING	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	337	\$19,485	73	\$14,697	3	\$83	8	\$137	104	\$69,825	40	\$2,026
LIVINGSTON	420	\$26,808	74	\$9,050	0	\$0	22	\$611-	66	\$22,212	50	\$1,967
MCDONALD	419	\$30,103	117	\$16,428	7	\$105	3	\$95	149	\$80,455	130	\$9,812
MACON	326	\$14,001	101	\$33,118	3	\$1,549	12	\$69	130	\$86,424	67	\$2,860
MADISON	379	\$22,739	105	\$11,727	2	\$507	30	\$682	168	\$80,262	66	\$3,660
MARIES	234	\$10,894	52	\$10,365	2	\$1,023	6	\$346	40	\$19,057	31	\$1,526
MARION	533	\$30,053	190	\$25,919	8	\$2,909	59	\$665	254	\$206,620	205	\$10,053
MERCER	68	\$4,124	20	\$1,371	0	\$0	2	\$166	57	\$15,091	6	\$246
MILLER	457	\$25,586	82	\$8,930	1	\$526	10	\$157	100	\$26,703	17	\$568
MISSISSIPPI	795	\$45,478	216	\$18,619	3	\$567	85	\$1,300	386	\$178,523	209	\$10,437
MONITEAU	139	\$6,400	33	\$2,350	0	\$0	9	\$109	43	\$7,625	16	\$805
MONROE	108	\$4,760	45	\$2,786	0	\$0	10	\$89	80	\$21,783	5	\$236
MONTGOMERY	128	\$10,733	51	\$5,159	3	\$1,665	17	\$205	54	\$15,072	15	\$565
MORGAN	374	\$26,724	90	\$17,342	0	\$0	24	\$346	145	\$64,072	22	\$772
NEW MADRID	776	\$52,902	264	\$60,597	5	\$89	32	\$944	610	\$254,400	123	\$12,370
NEWTON	1,342	\$86,339	221	\$36,472	11	\$1,261	24	\$357	225	\$147,479	190	\$10,741
NODAWAY	275	\$15,628	51	\$6,014	2	\$29	11	\$155	64	\$25,500	37	\$3,344
OREGON	437	\$16,431	88	\$8,423	1	\$10	10	\$215	165	\$79,071	76	\$5,746
OSAGE	115	\$6,468	26	\$4,447-	0	\$0	19	\$227	46	\$17,167	8	\$334
OZARK	248	\$14,172	69	\$10,439	1	\$19	10	\$180	102	\$47,362	55	\$3,057
PENNSCOT	737	\$53,287	344	\$27,851	8	\$2,237	26	\$457	779	\$336,758	175	\$24,100
PERRY	426	\$30,050	111	\$18,307	5	\$114	12	\$411	115	\$50,768	93	\$3,888
PETTIS	576	\$39,583	134	\$21,461	0	\$0	30	\$762	226	\$98,748	40	\$2,228
PHELPS	1,134	\$95,243	249	\$44,184	1	\$84	95	\$4,882	218	\$135,099	269	\$19,386
PIKE	331	\$19,886	109	\$26,145	1	\$9	22	\$322	99	\$55,851	116	\$5,400
PLATTE	408	\$33,912	57	\$10,310	0	\$0	14	\$205	88	\$38,135	46	\$1,927
POLK	882	\$49,718	161	\$21,843	8	\$654	11	\$718	108	\$30,598	148	\$7,854
PULASKI	594	\$40,484	161	\$19,178	0	\$0	23	\$1,936	149	\$91,988	157	\$12,068
PUTMAN	54	\$2,760	47	\$3,613	1	\$124	15	\$148	44	\$24,759	23	\$835
RALLS	115	\$10,271	31	\$5,834	1	\$75	5	\$111	48	\$34,294	48	\$4,229
RANDOLPH	403	\$18,518	159	\$18,547	1	\$526	68	\$1,033	256	\$91,131	27	\$1,015
RAY	212	\$14,041	69	\$15,143	0	\$0	21	\$220	72	\$28,619	9	\$2,479
REYNOLDS	249	\$16,003	74	\$7,342	0	\$0	3	\$52	200	\$215,152	71	\$4,586
RIPLEY	866	\$63,823	181	\$59,688	8	\$2,607	51	\$880	531	\$239,235	109	\$4,698
ST. CHARLES	1,022	\$76,688	215	\$47,713	14	\$2,190	97	\$1,890	297	\$195,336	90	\$3,595
ST. CLAIR	164	\$9,043	57	\$7,105	0	\$0	23	\$209	47	\$29,377	10	\$423
ST. FRANCOIS	1,294	\$79,615	341	\$33,273	11	\$3,059	158	\$3,927	742	\$378,885	81	\$3,481
STE. GENEVIEVE	195	\$9,529	81	\$12,244	1	\$19	12	\$224	118	\$63,014	15	\$949
ST. LOUIS	5,842	\$648,289	1,390	\$441,349	30	\$2,723	744	\$12,250	2,249	\$1,465,324	453	\$24,150
SALINE	556	\$23,403	119	\$11,968	1	\$20	64	\$850	229	\$99,557	41	\$1,907
SCHUYLER	67	\$3,360	25	\$2,734	1	\$19	6	\$94	36	\$5,916	22	\$1,091
SCOTLAND	69	\$5,394	26	\$13,348	2	\$103	4	\$51	47	\$22,010	20	\$795
SCOTT	1,551	\$106,661	392	\$44,042	8	\$1,171	94	\$2,804	628	\$311,051	250	\$21,906
SHANNON	312	\$11,938	95	\$17,404	2	\$511	14	\$91	133	\$86,702	67	\$3,298
SHELBY	116	\$7,319	54	\$4,970	2	\$541	4	\$86	60	\$39,072	26	\$6,354
STODDARD	735	\$57,457	279	\$30,247	8	\$2,193	68	\$1,895	497	\$242,462	200	\$7,667
STONE	473	\$26,365	105	\$15,224	2	\$45	18	\$588	89	\$29,822	151	\$11,094
SULLIVAN	132	\$11,039	71	\$30,122	1	\$9	4	\$54	96	\$68,793	36	\$1,360
TANEY	809	\$57,657	102	\$15,649	3	\$531	19	\$471	106	\$35,064	150	\$35,576
TEXAS	752	\$34,887	140	\$34,635	3	\$1,534	65	\$1,970	160	\$72,170	172	\$16,702
VERNON	544	\$38,497	146	\$16,754	5	\$1,562	14	\$386	146	\$128,225	129	\$8,196
WARREN	165	\$14,789	49	\$4,686	0	\$0	28	\$372	58	\$22,591	11	\$442
WASHINGTON	480	\$44,054	233	\$48,555	6	\$1,776	36	\$993	397	\$463,302	26	\$1,762
WAYNE	451	\$39,111	171	\$26,516	1	\$507	27	\$1,368	217	\$156,740	101	\$6,230
WEBSTER	553	\$45,954	103	\$15,209	4	\$566	33	\$861	149	\$52,232	129	\$10,248
WORTH	68	\$3,500	5	\$1,538	1	\$9	1	\$22	16	\$8,614	3	\$392
WRIGHT	495	\$43,899	148	\$23,109	5	\$1,976	26	\$807	273	\$87,487	138	\$9,631
ST. LOUIS CITY	7,788	\$985,889	1,908	\$433,479	15	\$1,599	787	\$22,049	3,157	\$1,808,370	414	\$24,215
INVALID COUNTY	19	\$2,476	1	\$1,082	0	\$0	0	\$0	0	\$0	1	\$38

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 2002

COUNTY	EPSDT SERV -- SCREEN		REHAB CENTER SERV.		INTERMEDIATE CARE FACILITY / MR		HOSPICE		MENTAL HOSPITAL SERVICES		PSYCHIATRIC CARE UNDER AGE 22	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	6,374	\$371,699	209	\$32,793	1,119	\$8,958,465	683	\$1,474,414	22	\$41,765	364	\$351,879
ADAIR	84	\$6,109	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
ANDREW	29	\$1,740	2	\$315	0	\$0	5	\$3,514	0	\$0	0	\$0
ATCHISON	14	\$760	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
AUDRAIN	4	\$240	1	\$173	0	\$0	0	\$0	0	\$0	1	\$261
BARRY	127	\$5,669	6	\$1,662	0	\$0	1	\$456	0	\$0	0	\$0
BARTON	19	\$1,079	1	\$168	0	\$0	1	\$1,346	0	\$0	0	\$0
BATES	22	\$1,590	0	\$0	0	\$0	1	\$789	0	\$0	0	\$0
BENTON	52	\$3,140	7	\$587	0	\$0	4	\$9,085	0	\$0	2	\$876
BOLLINGER	12	\$720	1	\$114	0	\$0	0	\$0	0	\$0	0	\$0
BOONE	22	\$1,342	2	\$574	1	\$43,192	7	\$4,044	0	\$0	11	\$3,207
BUCHANAN	408	\$24,942	8	\$832	0	\$0	14	\$22,299	0	\$0	1	\$13
BUTLER	123	\$7,500	0	\$0	39	\$280,293	0	\$0	0	\$0	1	\$17,930
CALDWELL	5	\$140	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
CALLAWAY	10	\$480	1	\$15	0	\$0	1	\$2,813	0	\$0	1	\$22
CAMDEN	12	\$831	1	\$839	0	\$0	1	\$3,246	0	\$0	0	\$0
CAPE GIRARDEAU	76	\$4,560	4	\$972	0	\$0	5	\$18,128	0	\$0	2	\$34,566
CARROLL	36	\$2,220	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
CARTER	19	\$1,140	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
CASS	5	\$325	6	\$1,226	0	\$0	25	\$61,348	0	\$0	4	\$1,381
CEDAR	23	\$1,539	0	\$0	1	\$514	0	\$0	0	\$0	0	\$0
CHARITON	0	\$0	2	\$204	0	\$0	0	\$0	0	\$0	0	\$0
CHRISTIAN	190	\$9,870	6	\$1,236	0	\$0	5	\$13,281	0	\$0	0	\$0
CLARK	41	\$2,707	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
CLAY	13	\$785	1	\$158	0	\$0	37	\$83,513	0	\$0	5	\$299
CLINTON	30	\$1,860	0	\$0	0	\$0	6	\$10,855	0	\$0	0	\$0
COLE	5	\$300	0	\$0	0	\$0	1	\$3,109	1	\$598	2	\$2,890
COOPER	2	\$120	0	\$0	0	\$0	4	\$3,024	0	\$0	0	\$0
CRAWFORD	69	\$4,380	0	\$0	0	\$0	8	\$11,783	0	\$0	0	\$0
DADE	25	\$1,265	6	\$795	0	\$0	0	\$0	0	\$0	0	\$0
DALLAS	44	\$1,725	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
DAVISS	72	\$2,135	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
DEKALB	28	\$1,600	0	\$0	0	\$0	3	\$4,344	0	\$0	0	\$0
DENT	54	\$3,340	0	\$0	0	\$0	1	\$4,214	0	\$0	1	\$110
DOUGLAS	30	\$1,785	2	\$213	0	\$0	1	\$348	0	\$0	0	\$0
DUNKLIN	86	\$5,562	0	\$0	0	\$0	3	\$3,875	0	\$0	0	\$0
FRANKLIN	8	\$540	0	\$0	0	\$0	2	\$7,378	0	\$0	1	\$61
GASCONADE	1	\$60	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
GENTRY	20	\$1,056	0	\$0	0	\$0	2	\$3,656	0	\$0	0	\$0
GREENE	1,034	\$56,500	14	\$2,371	0	\$0	35	\$81,210	0	\$0	0	\$0
GRUNDY	38	\$2,372	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
HARRISON	64	\$1,145	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
HENRY	7	\$420	0	\$0	0	\$0	7	\$21,453	0	\$0	0	\$0
HICKORY	13	\$792	0	\$0	0	\$0	3	\$1,916	0	\$0	0	\$0
HOLT	16	\$1,053	0	\$0	0	\$0	2	\$2,134	0	\$0	0	\$0
HOWARD	0	\$0	0	\$0	0	\$0	1	\$2,541	0	\$0	2	\$186
HOWELL	118	\$7,285	5	\$608	0	\$0	0	\$0	0	\$0	0	\$0
IRON	35	\$2,160	0	\$0	0	\$0	1	\$2,106	0	\$0	0	\$0
JACKSON	133	\$8,807	19	\$4,298	0	\$0	111	\$230,314	3	\$855	191	\$95,000
JASPER	714	\$43,435	0	\$0	0	\$0	26	\$58,786	0	\$0	2	\$116
JEFFERSON	6	\$475	12	\$2,607	0	\$0	14	\$27,645	0	\$0	3	\$12,745
JOHNSON	11	\$660	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
KNOX	7	\$489	2	\$227	0	\$0	0	\$0	0	\$0	0	\$0
LACLEDE	19	\$1,505	2	\$0	0	\$0	7	\$16,271	0	\$0	1	\$261
LAFAYETTE	3	\$180	2	\$191	122	\$1,009,460	4	\$4,323	1	\$812	1	\$71
LAWRENCE	169	\$8,383	4	\$455	0	\$0	1	\$1,106	0	\$0	1	\$71
LEWIS	11	\$711	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
LINCOLN	1	\$60	0	\$0	0	\$0	7	\$19,554	0	\$0	0	\$0

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 2002

COUNTY	EPSDT SERV -- SCREEN		REHAB CENTER SERV.		INTERMEDIATE CARE FACILITY / MR		HOSPICE		MENTAL HOSPITAL SERVICES		PSYCHIATRIC CARE UNDER AGE 22	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	16	\$868	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
LIVINGSTON	19	\$965	0	\$0	0	\$0	1	\$6,020	0	\$0	0	\$0
MCDONALD	83	\$4,662	0	\$0	0	\$0	7	\$10,344	0	\$0	0	\$0
MACON	29	\$1,810	2	\$198	0	\$0	1	\$363	0	\$0	0	\$0
MADISON	82	\$3,815	0	\$0	0	\$0	6	\$12,674	0	\$0	0	\$0
MARIES	26	\$1,645	1	\$113	0	\$0	0	\$0	0	\$0	0	\$0
MARION	101	\$6,045	0	\$0	0	\$0	2	\$2,935	0	\$0	0	\$0
MERCER	5	\$300	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
MILLER	4	\$240	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
MISSISSIPPI	23	\$1,360	0	\$0	0	\$0	1	\$989	0	\$0	0	\$0
MONITEAU	3	\$180	3	\$281	0	\$0	4	\$7,367	0	\$0	0	\$0
MONROE	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$261
MONTGOMERY	0	\$0	0	\$0	0	\$0	1	\$242	0	\$0	0	\$0
MORGAN	6	\$360	1	\$199	0	\$0	2	\$4,190	0	\$0	0	\$0
NEW MADRID	34	\$2,151	12	\$1,313	0	\$0	0	\$0	0	\$0	0	\$0
NEWTON	221	\$13,245	0	\$0	0	\$0	18	\$42,287	0	\$0	0	\$0
NODAWAY	7	\$260	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
OREGON	32	\$2,100	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
OSAGE	2	\$120	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
OZARK	39	\$2,441	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
PEMISCOT	44	\$2,655	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
PERRY	18	\$1,035	0	\$50	0	\$0	3	\$4,450	0	\$0	0	\$0
PETTIS	18	\$1,140	1	\$64	0	\$0	2	\$7,797	0	\$0	3	\$2,511
PHELPS	141	\$9,326	0	\$0	0	\$0	4	\$6,656	0	\$0	2	\$17,913
PIKE	17	\$1,020	0	\$0	0	\$0	0	\$0	0	\$0	1	\$42
PLATTE	3	\$180	0	\$0	0	\$0	5	\$11,107	0	\$0	1	\$71
POLK	97	\$5,211	2	\$326	0	\$0	0	\$0	0	\$0	0	\$0
PULASKI	73	\$6,527	8	\$2,239	0	\$0	2	\$6,991	0	\$0	0	\$0
PUTMAN	8	\$547	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
RALLS	19	\$1,200	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
RANDOLPH	4	\$180	4	\$310	0	\$0	1	\$1,947	0	\$0	0	\$0
RAY	1	\$60	0	\$0	0	\$0	3	\$4,140	0	\$0	0	\$0
REYNOLDS	37	\$954	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
RIPLEY	34	\$2,220	6	\$373	0	\$0	0	\$0	0	\$0	0	\$0
ST. CHARLES	5	\$252	0	\$0	51	\$455,061	26	\$68,794	0	\$0	0	\$0
ST. CLAIR	2	\$120	0	\$0	0	\$0	0	\$0	0	\$0	1	\$48
ST. FRANCOIS	9	\$540	5	\$276	0	\$0	29	\$60,559	0	\$0	1	\$1,152
STE. GENEVIEVE	2	\$120	0	\$0	0	\$0	4	\$6,042	0	\$0	0	\$0
ST. LOUIS	53	\$3,486	9	\$1,091	152	\$1,238,127	132	\$326,683	0	\$0	39	\$117,355
SALINE	2	\$120	2	\$136	241	\$2,061,600	0	\$0	15	\$59,397	2	\$5,781
SCHUYLER	8	\$552	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
SCOTLAND	8	\$555	0	\$0	0	\$0	1	\$1,015	0	\$0	0	\$0
SCOTT	51	\$3,120	5	\$224	32	\$251,000	2	\$5,793	0	\$0	1	\$8,065
SHANNON	22	\$1,540	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
SHELBY	11	\$660	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
STODDARD	57	\$2,979	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
STONE	87	\$4,822	0	\$0	0	\$0	3	\$7,973	0	\$0	0	\$0
SULLIVAN	14	\$917	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
TANEY	181	\$10,087	0	\$0	0	\$0	8	\$12,980	0	\$0	0	\$0
TEXAS	82	\$6,571	6	\$835	0	\$0	2	\$3,293	0	\$0	0	\$0
VERNON	13	\$719	0	\$0	118	\$894,091	0	\$0	0	\$0	0	\$0
WARREN	2	\$60	0	\$0	0	\$0	4	\$6,343	0	\$0	0	\$0
WASHINGTON	3	\$120	0	\$0	0	\$0	4	\$9,348	0	\$0	0	\$0
WAYNE	35	\$2,208	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
WEBSTER	116	\$5,586	0	\$0	0	\$0	1	\$729	0	\$0	0	\$0
WORTH	13	\$780	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
WRIGHT	56	\$3,623	6	\$523	0	\$0	4	\$5,370	0	\$0	0	\$0
ST. LOUIS CITY	65	\$5,014	21	\$3,484	362	\$2,725,121	43	\$83,157	2	\$102	78	\$24,221
INVALID COUNTY	12	\$720	0	\$0	0	\$0	0	\$0	0	\$0	1	\$4,382

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TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 2002

COUNTY	HOME HEALTH SERVICES		PHYSICAL DISABLED WAIVER		ADULT DAY HEALTH SERVICES		PRIVATE HOME ICF / MR		DIABETES SELF-MGMT TRAINING		MR / DD WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	692	\$393,263	15	\$100,822	691	\$523,291	82	\$377,525	34	\$1,160	6,810	\$19,425,605
ADAIR	2	\$838	0	\$0	0	\$0	0	\$0	0	\$0	115	\$376,351
ANDREW	2	\$553	0	\$0	1	\$970	0	\$0	0	\$0	16	\$27,780
ATCHISON	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	10	\$28,316
AUDRAIN	1	\$299	0	\$0	0	\$0	0	\$0	0	\$0	64	\$146,679
BARRY	6	\$1,482	1	\$4,747	0	\$0	0	\$0	0	\$0	29	\$71,477
BARTON	1	\$179	0	\$0	1	\$349	0	\$0	0	\$0	21	\$38,735
BATES	2	\$498	0	\$0	0	\$0	0	\$0	0	\$0	14	\$30,750
BENTON	7	\$4,276	1	\$1,515	0	\$0	0	\$0	1	\$40	45	\$48,650
BOLLINGER	3	\$573	0	\$0	1	\$92	0	\$0	1	\$40	28	\$21,760
BOONE	14	\$9,167	0	\$0	2	\$1,293	0	\$0	0	\$0	275	\$834,115
BUCHANAN	8	\$2,756	0	\$0	0	\$0	4	\$16,643	0	\$0	141	\$514,324
BUTLER	12	\$18,645	0	\$0	0	\$0	0	\$0	0	\$0	114	\$307,483
CALDWELL	1	\$375	0	\$0	0	\$0	0	\$0	0	\$0	3	\$7,520
CALLAWAY	8	\$4,025	0	\$0	0	\$0	0	\$0	0	\$0	42	\$91,463
CAMDEN	7	\$887	0	\$0	0	\$0	0	\$0	0	\$0	40	\$129,036
CAPE GIRARDEAU	5	\$5,420	0	\$0	15	\$9,609	0	\$0	7	\$280	104	\$251,186
CARROLL	1	\$569	0	\$0	0	\$0	0	\$0	0	\$0	26	\$57,158
CARTER	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	10	\$18,774
CASS	7	\$4,740	0	\$0	2	\$1,478	0	\$0	0	\$0	86	\$275,470
CEDAR	1	\$359	0	\$0	0	\$0	0	\$0	0	\$0	31	\$96,077
CHARITON	2	\$819	0	\$0	0	\$0	0	\$0	0	\$0	15	\$17,385
CHRISTIAN	7	\$2,041	0	\$0	7	\$7,415	0	\$0	2	\$80	32	\$37,676
CLARK	1	\$1,616	0	\$0	0	\$0	0	\$0	0	\$0	3	\$6,014
CLAY	4	\$3,427	0	\$0	10	\$8,405	0	\$0	0	\$0	169	\$538,065
CLINTON	1	\$299	0	\$0	0	\$0	0	\$0	0	\$0	17	\$27,100
COLE	4	\$2,184	0	\$0	0	\$0	0	\$0	4	\$80	105	\$220,482
COOPER	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	43	\$89,839
CRAWFORD	5	\$5,992	0	\$0	3	\$3,121	0	\$0	0	\$0	10	\$11,579
DADE	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	4	\$7,907
DALLAS	0	\$0	0	\$0	7	\$4,276	0	\$0	0	\$0	11	\$19,551
DAVISS	6	\$1,357	0	\$0	0	\$0	0	\$0	0	\$0	3	\$2,736
DEKALB	5	\$1,614	0	\$0	0	\$0	6	\$23,477	0	\$0	2	\$925
DENT	4	\$2,365	0	\$0	17	\$21,505	0	\$0	0	\$0	28	\$29,422
DOUGLAS	6	\$3,378	0	\$0	1	\$188	0	\$0	1	\$40	12	\$30,065
DUNKLIN	10	\$2,989	0	\$0	0	\$0	0	\$0	0	\$0	67	\$69,300
FRANKLIN	7	\$3,599	0	\$0	8	\$4,690	0	\$0	0	\$0	91	\$192,241
GASCONADE	2	\$474	0	\$0	0	\$0	0	\$0	0	\$0	18	\$26,957
GENTRY	2	\$315	0	\$0	0	\$0	10	\$27,459	0	\$0	42	\$125,952
GREENE	34	\$12,281	1	\$3,863	84	\$60,117	0	\$0	6	\$250	306	\$608,367
GRUNDY	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	12	\$21,528
HARRISON	3	\$1,116	0	\$0	0	\$0	0	\$0	0	\$0	31	\$71,900
HENRY	9	\$3,316	0	\$0	0	\$0	0	\$0	0	\$0	33	\$102,181
HICKORY	3	\$1,357	0	\$0	0	\$0	0	\$0	0	\$0	10	\$22,986
HOLT	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
HOWARD	1	\$531	0	\$0	0	\$0	0	\$0	0	\$0	39	\$84,689
HOWELL	8	\$1,672	0	\$0	0	\$0	0	\$0	0	\$0	41	\$84,851
IRON	2	\$578	0	\$0	0	\$0	0	\$0	0	\$0	33	\$57,319
JACKSON	57	\$38,590	3	\$19,060	95	\$67,275	0	\$0	0	\$0	883	\$2,432,004
JASPER	17	\$7,918	0	\$0	0	\$0	0	\$0	0	\$0	209	\$594,256
JEFFERSON	22	\$9,606	2	\$7,140	14	\$10,847	0	\$0	2	\$80	142	\$461,200
JOHNSON	5	\$997	0	\$0	0	\$0	0	\$0	0	\$0	37	\$159,369
KNOX	1	\$240	0	\$0	0	\$0	0	\$0	0	\$0	1	\$2,290
LACLEDE	4	\$690	0	\$0	1	\$512	0	\$0	0	\$0	38	\$67,993
LAFAYETTE	5	\$1,768	0	\$0	1	\$277	0	\$0	0	\$0	103	\$353,572
LAWRENCE	5	\$1,753	0	\$0	0	\$0	0	\$0	1	\$40	38	\$63,062
LEWIS	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	7	\$9,599
LINCOLN	7	\$8,449	0	\$0	2	\$1,986	0	\$0	0	\$0	48	\$156,709

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 2002

COUNTY	HOME HEALTH SERVICES		PHYSICAL DISABLED WAIVER		ADULT DAY HEALTH SERVICES		PRIVATE HOME ICF / MR		DIABETES SELF-MGMT TRAINING		MR / DD WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	1	\$413	0	\$0	0	\$0	0	\$0	0	\$0	10	\$16,565
LIVINGSTON	1	\$106	0	\$0	0	\$0	0	\$0	1	\$10	25	\$71,700
MCDONALD	4	\$5,435	0	\$0	2	\$1,293	0	\$0	0	\$0	20	\$52,220
MACON	6	\$3,917	0	\$0	0	\$0	0	\$0	0	\$0	18	\$46,997
MADISON	4	\$478	1	\$9,696	4	\$3,187	0	\$0	0	\$0	30	\$16,730
MARIES	1	\$119	0	\$0	0	\$0	0	\$0	0	\$0	4	\$12,644
MARION	2	\$178	0	\$0	0	\$0	0	\$0	0	\$0	128	\$301,774
MERCER	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$6,571
MILLER	3	\$1,071	0	\$0	1	\$831	0	\$0	1	\$10	17	\$34,868
MISSISSIPPI	1	\$711	0	\$0	2	\$1,709	0	\$0	0	\$0	3	\$5,547
MONITEAU	0	\$0	0	\$0	0	\$0	0	\$0	1	\$20	5	\$13,705
MONROE	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	32	\$81,925
MONTGOMERY	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	14	\$28,193
MORGAN	7	\$3,020	0	\$0	0	\$0	0	\$0	0	\$0	40	\$78,676
NEW MADRID	14	\$14,333	0	\$0	4	\$3,003	0	\$0	0	\$0	8	\$20,849
NEWTON	6	\$1,580	0	\$0	4	\$2,248	0	\$0	0	\$0	54	\$152,205
NODAWAY	1	\$52	0	\$0	0	\$0	0	\$0	0	\$0	46	\$120,418
OREGON	1	\$59	0	\$0	0	\$0	0	\$0	0	\$0	27	\$89,066
OSAGE	1	\$543	0	\$0	1	\$877	0	\$0	1	\$20	17	\$24,305
OZARK	1	\$477	0	\$0	0	\$0	0	\$0	0	\$0	4	\$11,941
PEMISCOT	6	\$6,880	0	\$0	2	\$369	0	\$0	0	\$0	3	\$10,639
PERRY	4	\$1,330	1	\$9,620	0	\$0	0	\$0	0	\$0	51	\$91,657
PETTIS	1	\$97	0	\$0	0	\$0	0	\$0	0	\$0	122	\$268,087
PHELPS	6	\$1,520	0	\$0	22	\$15,540	0	\$0	0	\$0	93	\$180,851
PIKE	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	57	\$202,719
PLATTE	0	\$0	0	\$0	1	\$831	0	\$0	0	\$0	63	\$218,503
POLK	7	\$4,729	0	\$0	5	\$3,241	0	\$0	0	\$0	52	\$125,337
PULASKI	4	\$20,597	0	\$0	6	\$2,356	0	\$0	0	\$0	18	\$32,329
PUTMAN	1	\$119	0	\$0	0	\$0	0	\$0	0	\$0	5	\$6,135
RALLS	2	\$808	0	\$0	0	\$0	0	\$0	0	\$0	19	\$72,443
RANDOLPH	4	\$2,132	0	\$0	0	\$0	0	\$0	0	\$0	20	\$93,360
RAY	1	\$1,405	0	\$0	0	\$0	0	\$0	0	\$0	34	\$78,931
REYNOLDS	5	\$3,029	0	\$0	0	\$0	0	\$0	0	\$0	13	\$22,936
RIPLEY	4	\$1,070	0	\$0	0	\$0	0	\$0	0	\$0	26	\$46,025
ST. CHARLES	8	\$3,477	1	\$2,196	52	\$36,819	0	\$0	0	\$0	318	\$1,300,651
ST. CLAIR	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$6,719
ST. FRANCOIS	17	\$8,581	0	\$0	23	\$17,325	0	\$0	0	\$0	48	\$77,452
STE. GENEVIEVE	2	\$598	0	\$0	4	\$3,095	0	\$0	0	\$0	23	\$59,947
ST. LOUIS	88	\$50,552	3	\$38,594	124	\$99,190	17	\$62,494	0	\$0	738	\$3,217,607
SALINE	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	107	\$340,295
SCHUYLER	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$5,013
SCOTLAND	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
SCOTT	9	\$7,427	1	\$4,388	15	\$12,150	0	\$0	0	\$0	55	\$174,265
SHANNON	3	\$1,429	0	\$0	0	\$0	0	\$0	0	\$0	3	\$8,745
SHELBY	3	\$1,616	0	\$0	0	\$0	0	\$0	0	\$0	16	\$23,590
STODDARD	3	\$1,333	0	\$0	0	\$0	0	\$0	0	\$0	89	\$148,966
STONE	6	\$1,791	0	\$0	2	\$1,386	0	\$0	1	\$20	4	\$6,881
SULLIVAN	1	\$59	0	\$0	0	\$0	0	\$0	0	\$0	17	\$34,974
TANEY	3	\$852	0	\$0	6	\$4,258	0	\$0	4	\$150	28	\$84,231
TEXAS	1	\$59	0	\$0	0	\$0	0	\$0	0	\$0	21	\$57,760
VERNON	4	\$1,662	0	\$0	5	\$2,665	0	\$0	0	\$0	48	\$185,287
WARREN	1	\$359	0	\$0	1	\$369	0	\$0	0	\$0	71	\$269,604
WASHINGTON	5	\$3,271	0	\$0	20	\$13,721	0	\$0	0	\$0	51	\$60,981
WAYNE	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	16	\$23,204
WEBSTER	5	\$4,189	0	\$0	2	\$1,062	0	\$0	0	\$0	9	\$13,847
WORTH	1	\$313	0	\$0	0	\$0	0	\$0	0	\$0	1	\$2,952
WRIGHT	6	\$1,516	0	\$0	0	\$0	0	\$0	0	\$0	10	\$22,595
ST. LOUIS CITY	90	\$48,953	0	\$0	111	\$91,343	45	\$247,450	0	\$0	149	\$482,956
INVALID COUNTY	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0

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TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 2002

COUNTY	NURSE PRACTITIONER		CASE MANAGEMENT		PSYCHIATRIC REHAB PRIVATE		PSYCHIATRIC REHAB PUBLIC		NON-EMERGENCY TRANSPORTATION		CSTAR PRIVATE	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	3,480	\$107,247	1,197	\$36,717	10,060	\$4,858,368	0	\$0	10,034	\$2,380,930	2,413	\$1,638,066
ADAIR	48	\$2,536	0	\$0	97	\$74,275	0	\$0	38	\$9,802	43	\$52,586
ANDREW	1	\$17	5	\$84	12	\$4,205	0	\$0	14	\$5,179	2	\$1,549
ATCHISON	37	\$757	0	\$0	4	\$944	0	\$0	5	\$1,854	0	\$0
AUDRAIN	7	\$211	0	\$0	109	\$65,338	0	\$0	50	\$15,138	5	\$2,734
BARRY	16	\$446	45	\$890	63	\$28,166	0	\$0	81	\$20,811	8	\$9,020
BARTON	23	\$632	7	\$100	8	\$3,932	0	\$0	31	\$5,735	11	\$2,582
BATES	5	\$113	1	\$8	54	\$27,038	0	\$0	28	\$4,701	8	\$6,149
BENTON	21	\$2,356	11	\$280	69	\$22,057	0	\$0	71	\$16,649	26	\$6,948
BOLLINGER	50	\$1,082	13	\$200	59	\$32,358	0	\$0	31	\$7,432	2	\$1,867
BOONE	75	\$2,232	10	\$200	231	\$105,169	0	\$0	191	\$54,528	100	\$43,147
BUCHANAN	6	\$264	131	\$3,168	340	\$172,996	0	\$0	146	\$52,182	44	\$38,953
BUTLER	173	\$6,972	6	\$144	11	\$2,941	0	\$0	152	\$39,108	33	\$14,907
CALDWELL	0	\$0	0	\$0	17	\$5,254	0	\$0	26	\$11,713	5	\$1,927
CALLAWAY	22	\$441	0	\$0	130	\$68,277	0	\$0	94	\$24,590	25	\$20,485
CAMDEN	2	\$54	0	\$0	65	\$30,490	0	\$0	38	\$11,856	6	\$4,282
CAPE GIRARDEAU	97	\$2,287	1	\$8	210	\$120,852	0	\$0	101	\$26,427	38	\$18,499
CARROLL	2	\$88	0	\$0	38	\$11,807	0	\$0	31	\$19,846	0	\$0
CARTER	16	\$590	14	\$430	0	\$0	0	\$0	44	\$10,385	4	\$5,549
CASS	9	\$251	0	\$0	108	\$53,779	0	\$0	79	\$13,829	24	\$19,487
CEDAR	10	\$328	0	\$0	65	\$25,221	0	\$0	47	\$14,395	2	\$501
CHARITON	4	\$117	0	\$0	16	\$4,486	0	\$0	27	\$9,533	0	\$0
CHRISTIAN	51	\$1,598	16	\$172	70	\$21,502	0	\$0	75	\$21,666	12	\$5,205
CLARK	6	\$138	0	\$0	1	\$79	0	\$0	16	\$6,098	1	\$2,019
CLAY	5	\$296	0	\$0	200	\$104,436	0	\$0	110	\$17,521	30	\$15,550
CLINTON	0	\$0	0	\$0	15	\$6,122	0	\$0	14	\$3,855	0	\$0
COLE	9	\$210	4	\$32	284	\$138,364	0	\$0	72	\$18,281	28	\$31,192
COOPER	11	\$293	0	\$0	20	\$5,916	0	\$0	19	\$8,644	1	\$72
CRAWFORD	29	\$958	9	\$190	60	\$31,977	0	\$0	68	\$18,030	13	\$8,995
DADE	2	\$75	0	\$0	3	\$1,060	0	\$0	19	\$4,736	11	\$2,797
DALLAS	7	\$299	21	\$812	35	\$8,648	0	\$0	54	\$13,105	0	\$0
DAVISS	0	\$0	1	\$60	11	\$6,711	0	\$0	10	\$2,060	11	\$4,093
DEKALB	0	\$0	3	\$128	25	\$11,421	0	\$0	15	\$2,882	0	\$0
DENT	44	\$1,092	12	\$272	46	\$14,263	0	\$0	67	\$17,105	12	\$5,790
DOUGLAS	11	\$210	2	\$38	9	\$1,924	0	\$0	49	\$11,792	5	\$9,708
DUNKLIN	44	\$1,151	58	\$1,436	21	\$12,552	0	\$0	212	\$50,929	41	\$42,827
FRANKLIN	7	\$270	2	\$16	71	\$22,215	0	\$0	146	\$38,091	30	\$18,545
GASCONADE	5	\$185	0	\$0	28	\$16,069	0	\$0	26	\$8,314	1	\$369
GENTRY	2	\$65	1	\$8	4	\$1,469	0	\$0	17	\$10,038	1	\$153
GREENE	429	\$13,737	45	\$1,984	673	\$273,446	0	\$0	455	\$119,033	128	\$82,077
GRUNDY	3	\$116	1	\$8	83	\$48,887	0	\$0	26	\$6,736	16	\$9,703
HARRISON	1	\$7	12	\$348	11	\$2,774	0	\$0	25	\$4,544	7	\$9,715
HENRY	6	\$231	0	\$0	127	\$66,784	0	\$0	52	\$14,900	41	\$18,738
HICKORY	1	\$60	1	\$8	14	\$2,992	0	\$0	31	\$7,272	1	\$2,238
HOLT	4	\$76	2	\$38	3	\$456	0	\$0	7	\$647	0	\$0
HOWARD	12	\$380	0	\$0	18	\$5,306	0	\$0	16	\$3,738	2	\$140
HOWELL	106	\$2,438	30	\$776	70	\$14,152	0	\$0	136	\$27,847	15	\$13,781
IRON	18	\$1,043	1	\$30	43	\$13,820	0	\$0	41	\$8,819	7	\$4,201
JACKSON	116	\$4,182	0	\$0	1,048	\$544,814	0	\$0	1,003	\$154,899	285	\$185,131
JASPER	432	\$13,612	18	\$314	262	\$148,249	0	\$0	187	\$50,910	86	\$48,920
JEFFERSON	12	\$418	0	\$0	189	\$138,453	0	\$0	342	\$64,339	29	\$22,060
JOHNSON	9	\$448	0	\$0	156	\$85,943	0	\$0	65	\$17,853	1	\$48
KNOX	11	\$523	3	\$90	21	\$12,044	0	\$0	13	\$5,002	2	\$827
LACLEDE	20	\$857	2	\$30	83	\$38,704	0	\$0	73	\$19,132	6	\$5,568
LAFAYETTE	12	\$307	1	\$8	94	\$44,524	0	\$0	35	\$14,243	3	\$2,609
LAWRENCE	24	\$1,304	19	\$314	39	\$14,841	0	\$0	64	\$20,116	12	\$7,720
LEWIS	15	\$379	13	\$384	6	\$4,051	0	\$0	19	\$5,965	8	\$8,414
LINCOLN	0	\$8	0	\$0	57	\$18,746	0	\$0	60	\$17,173	12	\$8,497

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 2002

COUNTY	NURSE PRACTITIONER		CASE MANAGEMENT		PSYCHIATRIC REHAB PRIVATE		PSYCHIATRIC REHAB PUBLIC		NON-EMERGENCY TRANSPORTATION		CSTAR PRIVATE	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	13	\$609	0	\$0	42	\$24,749	0	\$0	54	\$18,159	15	\$12,666
LIVINGSTON	7	\$178	1	\$8	56	\$25,040	0	\$0	55	\$19,767	4	\$775
MCDONALD	8	\$222	58	\$1,272	28	\$12,091	0	\$0	33	\$12,414	5	\$3,993
MACON	24	\$1,337	12	\$96	21	\$11,242	0	\$0	43	\$15,329	9	\$4,083
MADISON	53	\$2,253	10	\$256	24	\$7,327	0	\$0	58	\$9,597	5	\$1,977
MARIES	2	\$27	2	\$60	19	\$7,856	0	\$0	30	\$8,425	2	\$1,054
MARION	38	\$738	53	\$2,142	237	\$165,878	0	\$0	67	\$13,469	22	\$16,594
MERCER	0	\$0	0	\$0	9	\$4,100	0	\$0	8	\$1,534	1	\$570
MILLER	0	\$0	0	\$0	68	\$25,922	0	\$0	55	\$16,234	2	\$5,487
MISSISSIPPI	4	\$62	48	\$1,802	52	\$19,968	0	\$0	103	\$27,464	9	\$7,348
MONITEAU	1	\$20	0	\$0	25	\$7,264	0	\$0	24	\$7,644	3	\$963
MONROE	1	\$16	2	\$60	11	\$5,030	0	\$0	20	\$9,626	3	\$1,499
MONTGOMERY	6	\$53	0	\$0	33	\$15,557	0	\$0	17	\$4,174	1	\$50
MORGAN	3	\$174	0	\$0	37	\$19,418	0	\$0	49	\$17,520	2	\$2,606
NEW MADRID	29	\$661	5	\$174	59	\$23,469	0	\$0	129	\$41,717	11	\$14,289
NEWTON	115	\$3,346	35	\$684	59	\$43,682	0	\$0	67	\$23,538	15	\$12,100
NODAWAY	5	\$90	0	\$0	25	\$10,794	0	\$0	9	\$3,772	1	\$539
OREGON	15	\$429	24	\$626	16	\$2,789	0	\$0	48	\$13,022	5	\$4,977
OSAGE	1	\$24	0	\$0	13	\$5,063	0	\$0	5	\$2,678	1	\$659
OZARK	16	\$738	1	\$30	12	\$2,298	0	\$0	30	\$6,822	1	\$682
PEMISCOT	12	\$311	31	\$1,158	1	\$311	0	\$0	130	\$43,811	25	\$17,042
PERRY	13	\$325	0	\$0	30	\$26,936	0	\$0	29	\$11,665	3	\$1,217
PETTIS	8	\$306	0	\$0	115	\$46,442	0	\$0	96	\$20,558	30	\$7,628
PHELPS	58	\$1,565	41	\$1,082	161	\$74,100	0	\$0	93	\$19,910	19	\$10,394
PIKE	2	\$34	44	\$1,501	39	\$21,118	0	\$0	48	\$12,314	7	\$3,360
PLATTE	3	\$267	1	\$8	60	\$32,159	0	\$0	43	\$7,143	6	\$3,230
POLK	18	\$618	1	\$60	44	\$11,522	0	\$0	88	\$20,147	7	\$7,188
PULASKI	12	\$645	0	\$0	87	\$48,528	0	\$0	88	\$26,030	4	\$3,194
PUTMAN	11	\$649	10	\$384	8	\$3,254	0	\$0	8	\$2,831	9	\$6,732
RALLS	4	\$70	13	\$436	23	\$17,304	0	\$0	14	\$4,166	3	\$1,764
RANDOLPH	24	\$1,862	0	\$0	78	\$22,177	0	\$0	60	\$17,697	14	\$5,836
RAY	1	\$35	0	\$0	13	\$6,032	0	\$0	53	\$14,685	1	\$1,787
REYNOLDS	8	\$408	1	\$8	8	\$2,928	0	\$0	33	\$7,151	3	\$238
RIPLEY	34	\$731	32	\$1,310	3	\$1,807	0	\$0	97	\$17,823	8	\$9,874
ST. CHARLES	66	\$1,217	5	\$241	193	\$72,946	0	\$0	148	\$37,262	73	\$63,565
ST. CLAIR	6	\$116	0	\$0	33	\$13,734	0	\$0	28	\$7,398	4	\$1,794
ST. FRANCOIS	32	\$857	4	\$32	307	\$141,227	0	\$0	137	\$28,363	63	\$26,881
STE. GENEVIEVE	2	\$130	0	\$0	44	\$13,842	0	\$0	18	\$7,671	10	\$7,297
ST. LOUIS	236	\$4,712	26	\$1,619	720	\$317,091	0	\$0	1,006	\$200,177	194	\$131,454
SALINE	18	\$868	0	\$0	45	\$11,190	0	\$0	53	\$14,026	4	\$3,487
SCHUYLER	7	\$243	0	\$0	4	\$2,979	0	\$0	11	\$2,063	1	\$10
SCOTLAND	6	\$182	0	\$0	3	\$1,014	0	\$0	15	\$4,877	2	\$1,186
SCOTT	67	\$1,360	5	\$114	147	\$57,295	0	\$0	127	\$32,493	12	\$9,871
SHANNON	7	\$150	1	\$8	11	\$1,664	0	\$0	36	\$8,101	1	\$1,923
SHELBY	20	\$996	1	\$8	8	\$5,449	0	\$0	15	\$3,591	3	\$1,328
STODDARD	53	\$1,025	25	\$354	92	\$31,918	0	\$0	108	\$24,559	15	\$15,099
STONE	25	\$1,164	2	\$16	53	\$17,374	0	\$0	57	\$13,440	5	\$3,494
SULLIVAN	3	\$130	5	\$196	13	\$6,949	0	\$0	24	\$6,981	5	\$5,400
TANEY	20	\$1,108	9	\$278	64	\$30,279	0	\$0	76	\$24,214	6	\$5,398
TEXAS	28	\$545	69	\$2,614	16	\$3,453	0	\$0	77	\$15,938	8	\$9,216
VERNON	14	\$304	13	\$564	76	\$37,961	0	\$0	43	\$9,184	30	\$12,110
WARREN	0	\$0	0	\$0	42	\$10,902	0	\$0	54	\$13,637	0	\$0
WASHINGTON	5	\$346	0	\$0	52	\$12,150	0	\$0	79	\$23,723	27	\$12,367
WAYNE	78	\$1,384	1	\$8	2	\$1,864	0	\$0	73	\$18,309	7	\$2,739
WEBSTER	24	\$1,171	2	\$16	29	\$9,541	0	\$0	65	\$17,049	16	\$16,293
WORTH	2	\$30	0	\$0	2	\$847	0	\$0	4	\$2,173	0	\$0
WRIGHT	43	\$1,185	23	\$934	12	\$1,431	0	\$0	75	\$15,895	3	\$2,385
ST. LOUIS CITY	80	\$1,584	60	\$3,549	970	\$557,749	0	\$0	957	\$158,905	422	\$302,962
INVALID COUNTY	1	\$35	0	\$0	0	\$0	0	\$0	0	\$0	2	\$490

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TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 2002

COUNTY	CSTAR PUBLIC		FEDERALLY QUALIFIED HEALTH CLINIC		NON-PARTICIPATING PROVIDERS		RURAL HEALTH CLINICS		CRNA		AIDS WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	9	\$5,225	7,554	\$1,104,266	447	\$31,796	31,520	\$2,512,163	712	\$39,359	12	\$12,716
ADAIR	0	\$0	231	\$35,241	0	\$0	27	\$2,052	0	\$0	0	\$0
ANDREW	0	\$0	164	\$16,039	0	\$0	2	\$282	0	\$0	0	\$0
ATCHISON	0	\$0	12	\$1,356	2	\$120	5	\$349	3	\$91	0	\$0
AUDRAIN	0	\$0	12	\$1,571	3	\$114	2	\$152	0	\$0	0	\$0
BARRY	0	\$0	16	\$2,223	2	\$87	562	\$42,074	9	\$573	0	\$0
BARTON	0	\$0	0	\$0	1	\$50	65	\$4,071	6	\$250	0	\$0
BATES	0	\$0	4	\$448	10	\$480	306	\$16,154	10	\$277	0	\$0
BENTON	0	\$0	1	\$501	1	\$65	16	\$1,809	2	\$215	0	\$0
BOLLINGER	0	\$0	191	\$6,256	1	\$6	209	\$16,416	7	\$230	0	\$0
BOONE	0	\$0	283	\$42,439	7	\$558	7	\$302	4	\$401	0	\$0
BUCHANAN	0	\$0	593	\$35,478	2	\$1,059	12	\$621	2	\$36	0	\$0
BUTLER	0	\$0	11	\$496	11	\$283	149	\$8,064	12	\$440	0	\$0
CALDWELL	0	\$0	54	\$3,303	0	\$0	139	\$10,724	1	\$52	0	\$0
CALLAWAY	0	\$0	15	\$2,297	0	\$0	26	\$987	1	\$47	0	\$0
CAMDEN	0	\$0	26	\$2,886	0	\$0	16	\$1,187	45	\$2,681	0	\$0
CAPE GIRARDEAU	0	\$0	107	\$3,782	6	\$181	1,093	\$86,140	36	\$1,117	0	\$0
CARROLL	0	\$0	2	\$46	0	\$0	50	\$5,067	0	\$0	0	\$0
CARTER	0	\$0	90	\$8,948	2	\$12	181	\$11,379	3	\$133	0	\$0
CASS	0	\$0	12	\$2,668	9	\$734	79	\$4,379	4	\$99	0	\$0
CEDAR	0	\$0	0	\$0	2	\$163	764	\$56,002	11	\$530	0	\$0
CHARITON	0	\$0	3	\$327	0	\$0	31	\$1,524	1	\$31	0	\$0
CHRISTIAN	0	\$0	3	\$289	4	\$624	295	\$20,614	15	\$819	0	\$0
CLARK	0	\$0	9	\$1,620	0	\$0	32	\$2,803	3	\$121	0	\$0
CLAY	0	\$0	128	\$11,282	3	\$118	8	\$1,154	7	\$81	0	\$0
CLINTON	0	\$0	14	\$1,663	2	\$68	15	\$763	2	\$122	0	\$0
COLE	0	\$0	13	\$1,160	9	\$1,387	7	\$660	2	\$139	0	\$0
COOPER	0	\$0	8	\$1,483	1	\$32	3	\$223	0	\$0	0	\$0
CRAWFORD	0	\$0	0	\$0	0	\$0	907	\$69,153	0	\$0	0	\$0
DADE	0	\$0	0	\$0	1	\$80	186	\$15,561	5	\$267	0	\$0
DALLAS	0	\$0	6	\$710	4	\$277	710	\$68,129	11	\$744	0	\$0
DAVISS	0	\$0	21	\$1,671	0	\$0	107	\$8,608	5	\$225	0	\$0
DEKALB	0	\$0	20	\$1,968	2	\$113	101	\$6,389	4	\$127	0	\$0
DENT	0	\$0	5	\$641	0	\$0	454	\$31,279	1	\$45	0	\$0
DOUGLAS	0	\$0	221	\$26,658	3	\$279	111	\$8,446	9	\$459	0	\$0
DUNKLIN	0	\$0	162	\$11,722	1	\$98	1,839	\$141,247	11	\$628	0	\$0
FRANKLIN	1	\$486	7	\$606	0	\$0	124	\$6,436	1	\$15	0	\$0
GASCONADE	0	\$0	2	\$160	0	\$0	28	\$2,190	1	\$30	0	\$0
GENTRY	0	\$0	44	\$3,624	1	\$46	40	\$2,026	1	\$249	0	\$0
GREENE	0	\$0	15	\$1,667	77	\$6,267	234	\$19,387	92	\$5,431	0	\$0
GRUNDY	0	\$0	4	\$348	1	\$16	127	\$9,556	1	\$64	0	\$0
HARRISON	0	\$0	2	\$217	0	\$0	338	\$18,943	0	\$0	0	\$0
HENRY	0	\$0	0	\$0	7	\$234	19	\$1,113	3	\$86	0	\$0
HICKORY	0	\$0	3	\$397	4	\$131	395	\$37,970	11	\$576	0	\$0
HOLT	0	\$0	96	\$9,455	0	\$0	2	\$69	0	\$0	0	\$0
HOWARD	0	\$0	6	\$2,099	1	\$12	2	\$40	0	\$0	0	\$0
HOWELL	0	\$0	13	\$2,114	2	\$24	1,318	\$102,468	15	\$886	0	\$0
IRON	0	\$0	70	\$10,880	1	\$4	128	\$7,764	3	\$125	0	\$0
JACKSON	2	\$771	1,629	\$444,750	26	\$3,274	17	\$1,624	24	\$564	1	\$1,261
JASPER	0	\$0	23	\$5,225	24	\$1,778	51	\$3,794	20	\$881	0	\$0
JEFFERSON	0	\$0	18	\$2,073	22	\$1,376	179	\$14,758	2	\$1,596	0	\$0
JOHNSON	0	\$0	0	\$85	5	\$147	94	\$6,525	2	\$68	0	\$0
KNOX	0	\$0	77	\$9,132	0	\$0	71	\$5,635	0	\$0	0	\$0
LACLEDE	0	\$0	103	\$15,676	23	\$2,168	1,246	\$95,438	10	\$478	0	\$0
LAFAYETTE	0	\$0	1	\$46	4	\$155	28	\$2,557	2	\$6	0	\$0
LAWRENCE	0	\$0	3	\$609	3	\$106	254	\$19,334	13	\$722	0	\$0
LEWIS	0	\$0	12	\$1,836	0	\$0	345	\$21,357	0	\$0	0	\$0
LINCOLN	0	\$0	6	\$1,949	4	\$460	163	\$4,955	0	\$0	0	\$0

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 2002

COUNTY	CSTAR PUBLIC		FEDERALLY QUALIFIED HEALTH CLINIC		NON-PARTICIPATING PROVIDERS		RURAL HEALTH CLINICS		CRNA		AIDS WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	0	\$0	12	\$945	0	\$0	70	\$6,488	1	\$195	0	\$0
LIVINGSTON	0	\$0	19	\$2,201	0	\$0	509	\$68,092	2	\$50	0	\$0
MCDONALD	0	\$0	108	\$15,079	4	\$61	602	\$41,698	2	\$172	0	\$0
MACON	0	\$0	43	\$4,926	1	\$33	8	\$469	0	\$0	0	\$0
MADISON	0	\$0	12	\$664	1	\$22	75	\$5,490	4	\$151	0	\$0
MARIES	0	\$0	3	\$347	0	\$0	136	\$11,927	0	\$0	0	\$0
MARION	0	\$0	6	\$437	1	\$22	38	\$1,604	1	\$9	0	\$0
MERCER	0	\$0	1	\$126	0	\$0	63	\$2,951	1	\$111	0	\$0
MILLER	0	\$0	13	\$1,596	1	\$120	13	\$752	13	\$588	0	\$0
MISSISSIPPI	0	\$0	30	\$3,003	0	\$0	257	\$13,481	6	\$240	0	\$0
MONITEAU	0	\$0	1	\$85	0	\$0	0	\$0	0	\$0	0	\$0
MONROE	0	\$0	3	\$414	0	\$0	10	\$413	0	\$0	0	\$0
MONTGOMERY	0	\$0	0	\$0	0	\$0	38	\$1,984	0	\$0	0	\$0
MORGAN	0	\$0	2	\$318	1	\$6	2	\$65	6	\$268	0	\$0
NEW MADRID	0	\$0	202	\$11,692	1	\$11	456	\$36,083	6	\$216	0	\$0
NEWTON	2	\$1,879	25	\$4,486	5	\$125	245	\$15,973	5	\$196	0	\$0
NODAWAY	0	\$0	32	\$2,918	0	\$0	7	\$588	0	\$0	0	\$0
OREGON	0	\$0	2	\$50	5	\$33	566	\$39,396	1	\$64	0	\$0
OSAGE	0	\$0	0	\$0	1	\$45	0	\$0	0	\$0	0	\$0
OZARK	0	\$0	32	\$3,397	1	\$134	435	\$36,008	2	\$125	0	\$0
PEMISCOT	0	\$0	38	\$3,880	0	\$0	1,457	\$123,895	3	\$91	0	\$0
PERRY	0	\$0	3	\$136	1	\$16	425	\$25,755	16	\$1,772	0	\$0
PETTIS	0	\$0	5	\$1,069	13	\$462	12	\$773	1	\$17	0	\$0
PHELPS	0	\$0	13	\$2,098	1	\$37	639	\$44,432	3	\$178	0	\$0
PIKE	0	\$0	1	\$75	0	\$0	658	\$43,159	1	\$91	0	\$0
PLATTE	0	\$0	27	\$1,640	0	\$0	1	\$64	6	\$111	0	\$0
POLK	0	\$0	1	\$64	7	\$336	518	\$45,141	34	\$3,441	0	\$0
PULASKI	0	\$0	219	\$29,713	2	\$69	945	\$76,098	15	\$804	0	\$0
PUTMAN	0	\$0	4	\$2,219	0	\$0	140	\$6,920	0	\$0	0	\$0
RALLS	0	\$0	1	\$124	1	\$32	11	\$562	1	\$13	0	\$0
RANDOLPH	0	\$0	27	\$2,677	1	\$31	1	\$64	1	\$81	0	\$0
RAY	0	\$0	2	\$248	0	\$0	80	\$9,166	0	\$0	0	\$0
REYNOLDS	0	\$0	122	\$28,656	0	\$0	310	\$21,089	2	\$135	0	\$0
RIPLEY	0	\$0	5	\$408	11	\$182	1,293	\$243,653	7	\$313	0	\$0
ST. CHARLES	0	\$0	17	\$2,695	9	\$484	19	\$554	2	\$127	0	\$0
ST. CLAIR	0	\$0	0	\$0	4	\$195	49	\$3,120	2	\$49	0	\$0
ST. FRANCOIS	0	\$0	9	\$2,041	7	\$245	233	\$9,454	8	\$241	0	\$0
STE. GENEVIEVE	0	\$0	2	\$209	1	\$35	143	\$6,747	1	\$17	0	\$0
ST. LOUIS	1	\$389	345	\$42,846	25	\$2,934	33	\$2,133	11	\$604	2	\$2,573
SALINE	0	\$0	4	\$629	2	\$36	2	\$42	1	\$29	0	\$0
SCHUYLER	0	\$0	19	\$3,864	0	\$0	101	\$6,991	0	\$0	0	\$0
SCOTLAND	0	\$0	35	\$4,982	0	\$0	122	\$8,533	0	\$0	0	\$0
SCOTT	0	\$0	141	\$11,714	0	\$0	377	\$29,024	22	\$898	0	\$0
SHANNON	0	\$0	78	\$14,693	0	\$0	567	\$40,668	2	\$35	0	\$0
SHELBY	0	\$0	7	\$522	0	\$0	98	\$4,827	0	\$0	0	\$0
STODDARD	0	\$0	52	\$2,452	0	\$0	770	\$61,297	11	\$366	0	\$0
STONE	0	\$0	0	\$0	2	\$135	764	\$59,066	7	\$327	0	\$0
SULLIVAN	0	\$0	15	\$1,698	0	\$0	377	\$25,875	0	\$0	0	\$0
TANEY	0	\$0	1	\$396	8	\$633	607	\$47,544	10	\$776	0	\$0
TEXAS	0	\$0	8	\$4,005	2	\$230	971	\$84,806	7	\$349	0	\$0
VERNON	0	\$0	2	\$79	6	\$488	825	\$55,293	5	\$377	0	\$0
WARREN	1	\$779	4	\$518	0	\$0	8	\$221	0	\$0	0	\$0
WASHINGTON	0	\$0	4	\$1,054	2	\$32	375	\$19,113	3	\$259	0	\$0
WAYNE	0	\$0	43	\$7,546	3	\$16	344	\$23,925	5	\$290	0	\$0
WEBSTER	1	\$634	12	\$1,554	9	\$517	363	\$27,650	12	\$609	0	\$0
WORTH	0	\$0	6	\$1,235	0	\$0	5	\$120	0	\$0	0	\$0
WRIGHT	0	\$0	57	\$7,157	4	\$243	598	\$42,259	15	\$626	0	\$0
ST. LOUIS CITY	1	\$285	1,106	\$126,466	10	\$578	26	\$1,341	15	\$1,154	9	\$8,881
INVALID COUNTY	0	\$0	2	\$215	0	\$0	4	\$306	0	\$0	0	\$0

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 2002

COUNTY	COMPREHENSIVE DAY REHAB		EPSDT REFERRAL SERVICES		EPSDT TARGETED CASE MANAGEMENT		STATE INSTITUTION TARGETED CASE MNGMNT		MENTAL HOSPITAL TARGETED CASE MNGMNT		INDEPENDENT LIVING WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	20	\$47,115	58,373	\$8,888,506	2	\$222	14,783	\$2,693,047	4,986	\$937,115	168	\$209,059
ADAIR	0	\$0	603	\$67,095	0	\$0	191	\$41,886	41	\$5,077	6	\$7,332
ANDREW	0	\$0	264	\$40,709	0	\$0	52	\$9,483	21	\$1,675	0	\$0
ATCHISON	0	\$0	195	\$18,841	0	\$0	14	\$3,126	6	\$1,102	0	\$0
AUDRAIN	0	\$0	116	\$28,360	0	\$0	124	\$23,824	19	\$4,916	0	\$0
BARRY	0	\$0	776	\$152,616	0	\$0	70	\$15,484	50	\$13,107	0	\$0
BARTON	0	\$0	363	\$33,407	0	\$0	30	\$7,202	5	\$766	0	\$0
BATES	0	\$0	439	\$57,481	0	\$0	28	\$2,907	26	\$8,927	2	\$1,948
BENTON	0	\$0	600	\$56,396	0	\$0	60	\$13,482	18	\$8,132	1	\$100
BOLLINGER	0	\$0	404	\$55,739	0	\$0	50	\$6,201	4	\$598	1	\$100
BOONE	0	\$0	293	\$157,625	1	\$111	653	\$99,358	54	\$4,540	6	\$4,129
BUCHANAN	0	\$0	2,531	\$241,802	0	\$0	466	\$85,898	293	\$29,392	1	\$1,339
BUTLER	0	\$0	1,404	\$147,714	0	\$0	162	\$29,179	99	\$13,541	8	\$5,105
CALDWELL	0	\$0	197	\$20,115	0	\$0	21	\$4,463	15	\$1,403	0	\$0
CALLAWAY	0	\$0	150	\$97,669	0	\$0	132	\$25,452	14	\$3,726	0	\$0
CAMDEN	0	\$0	79	\$13,523	0	\$0	61	\$16,329	27	\$6,263	0	\$0
CAPE GIRARDEAU	0	\$0	1,198	\$162,715	0	\$0	186	\$31,124	7	\$474	3	\$3,303
CARROLL	0	\$0	309	\$34,253	0	\$0	37	\$7,900	21	\$2,741	0	\$0
CARTER	0	\$0	336	\$34,454	0	\$0	22	\$4,147	6	\$1,438	0	\$0
CASS	0	\$0	121	\$48,840	0	\$0	126	\$24,974	39	\$20,553	1	\$2,107
CEDAR	0	\$0	312	\$63,608	0	\$0	51	\$9,005	13	\$8,562	3	\$1,863
CHARITON	0	\$0	17	\$3,601	0	\$0	32	\$9,483	7	\$1,916	0	\$0
CHRISTIAN	0	\$0	1,461	\$143,525	0	\$0	95	\$7,797	4	\$700	3	\$8,784
CLARK	0	\$0	189	\$11,021	0	\$0	19	\$2,512	7	\$1,368	0	\$0
CLAY	0	\$0	171	\$74,112	0	\$0	226	\$40,526	151	\$40,219	4	\$4,460
CLINTON	0	\$0	339	\$30,089	0	\$0	44	\$9,354	17	\$835	0	\$0
COLE	0	\$0	159	\$45,740	0	\$0	180	\$33,979	76	\$11,607	1	\$2,643
COOPER	0	\$0	28	\$8,159	0	\$0	62	\$15,213	5	\$277	0	\$0
CRAWFORD	0	\$0	491	\$56,287	0	\$0	34	\$8,255	33	\$9,869	5	\$4,387
DADE	0	\$0	243	\$43,114	0	\$0	11	\$1,408	4	\$427	0	\$0
DALLAS	0	\$0	286	\$61,343	0	\$0	35	\$4,928	0	\$0	1	\$100
DAVISS	0	\$0	215	\$19,035	0	\$0	16	\$4,282	15	\$952	1	\$2,107
DEKALB	0	\$0	183	\$14,813	0	\$0	20	\$3,720	12	\$941	0	\$0
DENT	0	\$0	456	\$41,010	0	\$0	41	\$7,622	12	\$3,055	0	\$0
DOUGLAS	0	\$0	460	\$48,976	0	\$0	18	\$2,958	5	\$678	0	\$0
DUNKLIN	0	\$0	985	\$88,650	0	\$0	146	\$31,873	26	\$6,679	1	\$219
FRANKLIN	0	\$0	203	\$67,106	0	\$0	226	\$74,098	69	\$7,953	3	\$3,714
GASCONADE	0	\$0	37	\$10,405	0	\$0	46	\$8,281	11	\$4,292	0	\$0
GENTRY	0	\$0	125	\$13,497	0	\$0	53	\$8,540	11	\$1,007	0	\$0
GREENE	1	\$1,690	6,059	\$741,620	0	\$0	595	\$81,712	20	\$3,157	0	\$0
GRUNDY	0	\$0	417	\$34,274	0	\$0	33	\$4,173	35	\$4,051	0	\$0
HARRISON	0	\$0	173	\$13,324	0	\$0	47	\$5,374	28	\$3,109	0	\$0
HENRY	0	\$0	86	\$12,348	0	\$0	72	\$15,491	41	\$14,311	2	\$796
HICKORY	0	\$0	169	\$21,687	0	\$0	12	\$1,550	0	\$0	2	\$1,829
HOLT	0	\$0	138	\$14,021	0	\$0	9	\$1,078	1	\$350	1	\$1,351
HOWARD	0	\$0	36	\$7,189	0	\$0	42	\$8,184	12	\$591	0	\$0
HOWELL	0	\$0	1,226	\$124,595	0	\$0	47	\$7,164	60	\$6,296	1	\$1,084
IRON	1	\$1,820	344	\$37,723	0	\$0	40	\$11,634	38	\$5,347	3	\$4,969
JACKSON	4	\$13,420	2,062	\$794,552	1	\$111	1,444	\$246,116	325	\$68,269	17	\$28,082
JASPER	0	\$0	3,899	\$371,906	0	\$0	404	\$100,917	177	\$40,974	4	\$7,946
JEFFERSON	1	\$1,870	453	\$145,562	0	\$0	407	\$86,171	99	\$7,661	1	\$146
JOHNSON	0	\$0	118	\$17,607	0	\$0	66	\$10,161	50	\$16,946	2	\$1,829
KNOX	0	\$0	112	\$10,771	0	\$0	19	\$3,824	13	\$952	1	\$596
LACLEDE	0	\$0	777	\$121,493	0	\$0	61	\$10,962	35	\$8,497	0	\$0
LAFAYETTE	0	\$0	67	\$18,251	0	\$0	131	\$23,404	38	\$10,106	2	\$596
LAWRENCE	0	\$0	1,092	\$123,909	0	\$0	81	\$10,652	43	\$11,851	1	\$2,545
LEWIS	0	\$0	181	\$14,109	0	\$0	25	\$4,192	4	\$1,423	0	\$0
LINCOLN	0	\$0	138	\$47,917	0	\$0	136	\$18,598	116	\$12,278	0	\$0

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 2002

COUNTY	COMPREHENSIVE DAY REHAB		EPSDT REFERRAL SERVICES		EPSDT TARGETED CASE MANAGEMENT		STATE INSTITUTION TARGETED CASE MNGMNT		MENTAL HOSPITAL TARGETED CASE MNGMNT		INDEPENDENT LIVING WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	0	\$0	344	\$24,659	0	\$0	60	\$13,578	25	\$3,858	0	\$0
LIVINGSTON	0	\$0	270	\$24,077	0	\$0	58	\$10,271	53	\$4,230	0	\$0
MCDONALD	0	\$0	761	\$51,948	0	\$0	36	\$4,153	7	\$1,390	1	\$1,400
MACON	0	\$0	320	\$34,964	0	\$0	56	\$9,819	9	\$1,748	0	\$0
MADISON	0	\$0	405	\$47,466	0	\$0	53	\$6,938	5	\$551	1	\$596
MARIES	0	\$0	249	\$32,884	0	\$0	13	\$1,647	3	\$810	0	\$0
MARION	0	\$0	1,034	\$80,156	0	\$0	237	\$47,015	87	\$11,096	3	\$4,202
MERCER	0	\$0	61	\$10,572	0	\$0	14	\$1,970	4	\$284	0	\$0
MILLER	0	\$0	110	\$55,800	0	\$0	36	\$8,618	23	\$4,628	1	\$7,529
MISSISSIPPI	0	\$0	635	\$48,209	0	\$0	34	\$6,092	13	\$3,288	0	\$0
MONITEAU	0	\$0	21	\$4,807	0	\$0	29	\$7,273	2	\$678	0	\$0
MONROE	0	\$0	30	\$2,914	0	\$0	51	\$10,478	7	\$1,412	0	\$0
MONTGOMERY	0	\$0	85	\$12,851	0	\$0	48	\$9,063	5	\$1,438	0	\$0
MORGAN	0	\$0	40	\$7,111	0	\$0	62	\$11,408	6	\$1,533	1	\$475
NEW MADRID	0	\$0	586	\$64,126	0	\$0	63	\$9,289	32	\$10,070	2	\$4,258
NEWTON	0	\$0	1,448	\$130,516	0	\$0	118	\$19,031	30	\$6,157	0	\$0
NODAWAY	0	\$0	127	\$12,623	0	\$0	61	\$13,482	18	\$2,945	0	\$0
OREGON	0	\$0	368	\$36,804	0	\$0	44	\$9,683	16	\$1,416	3	\$1,790
OSAGE	0	\$0	23	\$5,726	0	\$0	30	\$6,983	12	\$861	0	\$0
OZARK	0	\$0	221	\$20,250	0	\$0	17	\$1,524	8	\$1,105	1	\$100
PEMISCOT	0	\$0	1,084	\$102,912	0	\$0	26	\$4,457	10	\$1,620	0	\$0
PERRY	0	\$0	387	\$63,863	0	\$0	77	\$10,888	1	\$14	1	\$1,351
PETTIS	4	\$13,200	164	\$46,039	0	\$0	75	\$18,566	9	\$547	3	\$4,036
PHELPS	0	\$0	1,335	\$190,959	0	\$0	160	\$39,123	66	\$19,505	1	\$100
PIKE	0	\$0	388	\$41,937	0	\$0	103	\$22,235	7	\$970	0	\$0
PLATTE	0	\$0	66	\$22,098	0	\$0	64	\$11,524	34	\$9,271	0	\$0
POLK	0	\$0	770	\$144,246	0	\$0	98	\$11,718	4	\$503	0	\$0
PULASKI	0	\$0	547	\$95,245	0	\$0	37	\$8,731	18	\$5,686	2	\$3,252
PUTMAN	0	\$0	100	\$9,040	0	\$0	23	\$4,031	8	\$839	2	\$1,498
RALLS	0	\$0	216	\$15,709	0	\$0	41	\$8,423	4	\$580	0	\$0
RANDOLPH	0	\$0	153	\$26,575	0	\$0	107	\$24,967	23	\$1,251	0	\$0
RAY	0	\$0	36	\$6,141	0	\$0	54	\$7,230	14	\$7,051	0	\$0
REYNOLDS	0	\$0	245	\$59,303	0	\$0	30	\$4,179	3	\$1,741	2	\$7,247
RIPLEY	0	\$0	491	\$52,448	0	\$0	48	\$7,635	19	\$4,241	2	\$4,214
ST. CHARLES	0	\$0	362	\$135,234	0	\$0	478	\$80,148	177	\$25,502	3	\$6,114
ST. CLAIR	0	\$0	30	\$9,334	0	\$0	12	\$2,093	18	\$5,299	2	\$696
ST. FRANCOIS	0	\$0	218	\$124,671	0	\$0	129	\$31,649	204	\$31,820	3	\$2,268
STE. GENEVIEVE	0	\$0	46	\$18,182	0	\$0	51	\$8,899	0	\$76	1	\$1,729
ST. LOUIS	2	\$6,095	1,313	\$614,368	0	\$0	2,088	\$356,428	763	\$128,342	21	\$23,987
SALINE	0	\$0	132	\$35,565	0	\$0	99	\$21,726	38	\$5,504	0	\$0
SCHUYLER	0	\$0	93	\$8,363	0	\$0	10	\$2,584	1	\$175	0	\$0
SCOTLAND	0	\$0	65	\$4,826	0	\$0	8	\$729	0	\$0	0	\$0
SCOTT	0	\$0	1,107	\$50,874	0	\$0	135	\$20,575	85	\$25,666	0	\$0
SHANNON	0	\$0	241	\$16,975	0	\$0	6	\$620	5	\$788	0	\$0
SHELBY	0	\$0	133	\$14,082	0	\$0	27	\$6,918	3	\$908	0	\$0
STODDARD	0	\$0	744	\$84,855	0	\$0	133	\$30,756	24	\$4,117	3	\$3,784
STONE	0	\$0	498	\$50,769	0	\$0	32	\$3,546	0	\$0	0	\$0
SULLIVAN	0	\$0	133	\$8,776	0	\$0	39	\$11,944	16	\$1,679	0	\$0
TANEY	0	\$0	998	\$110,297	0	\$0	79	\$15,510	1	\$131	1	\$1,169
TEXAS	0	\$0	723	\$75,162	0	\$0	57	\$14,155	13	\$2,000	2	\$696
VERNON	0	\$0	685	\$184,075	0	\$0	81	\$15,796	29	\$7,807	3	\$1,827
WARREN	0	\$0	67	\$12,517	0	\$0	116	\$18,785	35	\$6,336	0	\$0
WASHINGTON	0	\$0	82	\$47,870	0	\$0	65	\$14,016	47	\$8,519	1	\$100
WAYNE	0	\$0	474	\$72,175	0	\$0	45	\$6,272	25	\$5,949	2	\$4,116
WEBSTER	1	\$1,210	788	\$110,161	0	\$0	49	\$7,596	2	\$529	0	\$0
WORTH	0	\$0	37	\$2,602	0	\$0	6	\$2,344	5	\$766	0	\$0
WRIGHT	0	\$0	644	\$68,623	0	\$0	34	\$3,410	22	\$2,752	0	\$0
ST. LOUIS CITY	6	\$7,810	1,298	\$445,600	0	\$0	1,412	\$232,639	507	\$112,939	12	\$14,993
INVALID COUNTY	0	\$0	57	\$11,215	0	\$0	18	\$4,221	3	\$419	0	\$0

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 2002

COUNTY	DFS CASE MANAGEMENT	
	RECIPIENTS	PAYMENTS
STATE TOTAL	2,338	\$5,345,314
ADAIR	19	\$37,229
ANDREW	3	\$6,894
ATCHISON	92	\$285,545
AUDRAIN	12	\$10,657
BARRY	6	\$20,127
BARTON	0	\$0
BATES	1	\$1,457
BENTON	3	\$3,106
BOLLINGER	3	\$2,350
BOONE	55	\$61,541
BUCHANAN	33	\$40,563
BUTLER	11	\$7,312
CALDWELL	0	\$0
CALLAWAY	54	\$115,403
CAMDEN	2	\$3,533
CAPE GIRARDEAU	28	\$27,214
CARROLL	0	\$0
CARTER	0	\$0
CASS	14	\$29,900
CEDAR	7	\$8,101
CHARITON	0	\$0
CHRISTIAN	26	\$59,451
CLARK	1	\$2,643
CLAY	10	\$17,484
CLINTON	2	\$768
COLE	23	\$28,537
COOPER	3	\$3,919
CRAWFORD	6	\$11,047
DADE	4	\$6,430
DALLAS	1	\$1,457
DAVISS	5	\$7,809
DEKALB	0	\$0
DENT	5	\$4,116
DOUGLAS	2	\$1,975
DUNKLIN	9	\$9,219
FRANKLIN	9	\$12,467
GASCONADE	2	\$906
GENTRY	1	\$2,600
GREENE	121	\$294,964
GRUNDY	5	\$6,999
HARRISON	2	\$5,287
HENRY	3	\$3,298
HICKORY	4	\$6,623
HOLT	0	\$0
HOWARD	1	\$2,083
HOWELL	12	\$37,717
IRON	5	\$11,230
JACKSON	318	\$895,440
JASPER	73	\$179,368
JEFFERSON	24	\$45,278
JOHNSON	7	\$15,456
KNOX	7	\$6,043
LACLEDE	3	\$6,057
LAFAYETTE	5	\$11,581
LAWRENCE	19	\$45,371
LEWIS	3	\$3,807
LINCOLN	4	\$2,908

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 2002

COUNTY	DFS CASE MANAGEMENT	
	RECIPIENTS	PAYMENTS
LINN	8	\$9,862
LIVINGSTON	2	\$4,430
MCDONALD	5	\$9,928
MACON	3	\$7,161
MADISON	1	\$3,664
MARIES	0	\$0
MARION	16	\$30,263
MERCER	1	\$857
MILLER	11	\$19,298
MISSISSIPPI	0	\$0
MONITEAU	0	\$0
MONROE	5	\$5,151
MONTGOMERY	7	\$8,410
MORGAN	1	\$661
NEW MADRID	2	\$3,390
NEWTON	22	\$49,009
NODAWAY	1	\$3,195
OREGON	12	\$27,900
OSAGE	0	\$0
OZARK	0	\$0
PEMISCOT	0	\$0
PERRY	1	\$757
PETTIS	7	\$7,957
PHELPS	101	\$269,030
PIKE	3	\$4,397
PLATTE	9	\$11,898
POLK	70	\$207,602
PULASKI	29	\$82,426
PUTMAN	0	\$0
RALLS	1	\$1,410
RANDOLPH	11	\$18,876
RAY	2	\$4,921
REYNOLDS	63	\$155,063
RIPLEY	1	\$192
ST. CHARLES	37	\$53,176
ST. CLAIR	5	\$5,125
ST. FRANCOIS	28	\$79,223
STE. GENEVIEVE	0	\$0
ST. LOUIS	344	\$880,245
SALINE	64	\$145,303
SCHUYLER	0	\$0
SCOTLAND	2	\$4,516
SCOTT	31	\$27,662
SHANNON	3	\$1,922
SHELBY	0	\$0
STODDARD	10	\$12,141
STONE	5	\$10,479
SULLIVAN	1	\$1,294
TANEY	14	\$14,699
TEXAS	5	\$7,572
VERNON	59	\$171,367
WARREN	3	\$1,996
WASHINGTON	2	\$2,914
WAYNE	2	\$1,488
WEBSTER	7	\$7,053
WORTH	0	\$0
WRIGHT	3	\$2,714
ST. LOUIS CITY	199	\$448,572
INVALID COUNTY	51	\$106,823

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: Grand Total

Number of eligibles on 11/27/02 - 932,573

Capitation enrollment - 418,502

Total eligibles enrolled during December - 929,605

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$57,691,069.83	24,607*	\$2,344.50	767,950	31.2	\$75.12
HOSPITALS						
Inpatient.....	\$32,316,594.14	11,396	\$2,835.78	43,761	3.8	\$738.48
Outpatient.....	\$21,616,289.87	78,529	\$275.27	392,818	5.0	\$55.03
Subtotal.....	\$53,932,884.01	85,174*	\$633.21	436,579	5.1	\$123.54
DENTAL SERVICES.....	\$1,662,438.39	10,162*	\$163.59	38,238	3.8	\$43.48
PHARMACY.....	\$71,191,509.40	246,502*	\$288.81	1,173,120	4.8	\$60.69
PHYSICIAN RELATED						
Physician.....	\$4,819,923.22	67,728	\$71.17	254,079	3.8	\$18.97
Clinic.....	\$6,830,692.95	86,761	\$78.73	522,269	6.0	\$13.08
Family Planning.....	\$820,821.35	11,580	\$70.88	50,015	2.6	\$27.35
X-ray & Lab.....	\$1,064,025.72	28,931	\$36.78	72,514	2.5	\$14.71
Nurse Practitioner.....	\$106,699.40	3,459	\$30.85	5,387	1.6	\$19.81
Podiatry.....	\$126,574.90	5,894	\$21.44	9,161	1.6	\$13.79
CRNA Services.....	\$59,258.40	5,210	\$55.29	31,787	44.8	\$1.24
Rural Health Clinics.....	\$2,503,969.76	31,417	\$79.70	49,084	1.6	\$51.01
Case Management.....	\$38,709.72	1,196	\$30.69	1,490	1.2	\$24.64
Fed Qualified Health Care.....	\$1,095,577.88	7,490	\$146.25	30,304	4.0	\$36.15
Subtotal.....	\$17,443,853.27	183,404*	\$95.11	1,005,890	5.4	\$17.34
IN-HOME SERVICES						
Home Health Services.....	\$393,263.05	692	\$568.30	50,963	73.6	\$7.72
Adult Day Health Care.....	\$523,291.06	691	\$757.30	11,647	16.9	\$44.95
Homemaker/Respite Care.....	\$5,987,577.15	16,992	\$352.39	513,260	30.2	\$11.67
Personal Care.....	\$15,680,877.52	28,880	\$542.97	1,146,437	39.7	\$13.68
Aids Waiver.....	\$12,716.24	12	\$1,059.69	869	72.4	\$14.63
Physical Disabled Waiver.....	\$100,822.55	15	\$6,721.49	3,949	263.3	\$25.53
Independent Living Waiver.....	\$209,059.38	168	\$1,244.40	16,923	100.7	\$12.35
Subtotal.....	\$22,907,906.75	33,534*	\$683.12	1,744,048	52.0	\$13.13
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$72,361.37	438	\$165.21	841	1.9	\$86.04
Optometric Services.....	\$264,960.05	6,901	\$38.39	9,520	1.4	\$27.83
Durable Medical Equip.....	\$3,984,592.04	20,310	\$196.19	78,473	3.9	\$50.78
Ambulance Services.....	\$707,255.40	4,968	\$142.46	76,663	15.4	\$9.23
Rehabilitation Center.....	\$32,793.79	209	\$156.91	4,673	22.4	\$7.02
Nursing.....	\$1,474,198.49	682	\$2,161.58	19,072	28.0	\$77.30
Non-Emergency Trans.....	\$2,380,930.67	10,034	\$237.29	49,708	5.0	\$47.90
Non-Participating Prov.....	\$31,796.88	447	\$71.13	1,159	2.6	\$27.43
Comprehensive Day Rehab.....	\$47,115.00	20	\$2,355.75	441	22.1	\$106.84
Diabetes Self-Mgmt Trning.....	\$1,160.00	34	\$34.12	41	1.2	\$28.29
Subtotal.....	\$8,997,663.69	40,407*	\$222.68	240,591	5.9	\$37.40
BUY-IN PREMIUMS						
Part-A.....	\$226,962.40	685	\$331.33			
Part-B.....	\$5,906,956.10	96,985	\$60.91			
Subtotal ***.....	\$6,133,918.50	97,670	\$62.80			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$377,525.46	82	\$4,603.97	2,419	29.5	\$156.07
MR/DD Waiver.....	\$19,425,605.62	6,810	\$2,852.51	1,122,887	164.9	\$17.30
Psych Rehab-Private.....	\$4,857,341.73	10,055	\$483.08	253,598	25.2	\$19.15
CSAR-Private.....	\$1,635,464.07	2,408	\$679.18	289,952	120.4	\$5.64
Targeted Case management.....	\$937,072.18	4,984	\$188.02	75,355	15.1	\$12.44
Subtotal.....	\$27,233,009.06	22,613*	\$1,204.31	1,744,211	77.1	\$15.61
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$8,958,465.26	1,119	\$8,005.78	34,607	30.9	\$258.86
Mental Hospital.....	\$41,765.40	22	\$1,898.43	488	22.2	\$85.58
Psych Care Under Age 22....	\$351,879.84	364	\$966.70	1,716	4.7	\$205.06
Psych Rehab-Public.....	\$5,225.98	9	\$580.66	927	103.0	\$5.64
CSAR-Public.....	\$2,693,047.54	14,783	\$182.17	416,769	28.2	\$6.46
Targeted Case management.....	\$5,345,314.78	2,338	\$2,286.28	2,338	1.0	\$2,286.28
DFS Case Management.....						
Subtotal.....	\$17,395,698.80	18,453*	\$942.70	456,845	24.7	\$38.08
EPSDT SERVICES						
EPSDT Screenings.....	\$371,699.94	6,374	\$58.32	7,172	1.1	\$51.83
EPSDT Referral Services.....	\$8,887,776.12	58,360	\$152.29	479,975	8.2	\$18.52
EPSDT Targeted Case Mgmt.....	\$222.00	2	\$111.00	2	1.0	\$111.00
Subtotal.....	\$9,259,698.06	60,160*	\$153.92	487,149	8.1	\$19.01
MANAGED CARE PREMIUMS.....	\$53,971,331.31	418,502*	\$128.96			
=====						
Total.....	\$347,820,981.07	756,269*	\$459.92			

* Unduplicated totals

*** Recipients are not added to total.

Table 5 totals do not include \$294,919.20

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: Old Age Assistance

Number of eligibles on 11/27/02 - 74,705

Total eligibles enrolled during December - 76,167

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$47,518,068.39	20,684*	\$2,297.33	644,081	31.1	\$73.78
HOSPITALS						
Inpatient.....	\$1,660,729.59	2,075	\$800.35	3,885	1.9	\$427.47
Outpatient.....	\$1,929,660.49	11,351	\$170.00	68,646	6.0	\$28.11
Subtotal.....	\$3,590,390.08	12,912*	\$278.07	72,531	5.6	\$49.50
DENTAL SERVICES.....	\$229,175.83	1,061*	\$216.00	3,248	3.1	\$70.56
PHARMACY.....	\$18,936,296.40	60,647*	\$312.24	392,716	6.5	\$48.22
PHYSICIAN RELATED						
Physician.....	\$632,411.60	15,094	\$41.90	36,876	2.4	\$17.15
Clinic.....	\$1,103,161.58	18,675	\$59.07	73,542	3.9	\$15.00
Family Planning.....	\$27,558.67	28	\$98.52	35	1.2	\$83.60
X-ray & Lab.....	\$77,919.19	3,586	\$21.75	11,220	3.1	\$6.94
Nurse Practitioner.....	\$10,002.84	605	\$16.53	814	1.3	\$12.29
Podiatry.....	\$40,048.49	3,171	\$12.63	4,510	1.4	\$8.88
CRNA Services.....	\$3,233.73	102	\$35.53	1,110	10.9	\$33.26
Rural Health Clinics.....	\$256,391.95	4,255	\$60.26	6,445	1.5	\$39.78
Case Management.....						
Fed Qualified Health Care.....	\$81,489.83	860	\$94.76	2,036	2.4	\$40.02
Subtotal.....	\$2,207,807.88	34,609*	\$63.79	136,586	3.9	\$16.16
IN-HOME SERVICES						
Home Health Services.....	\$22,660.53	32	\$708.14	2,489	77.8	\$9.10
Adult Day Health Care.....	\$107,874.90	154	\$700.49	2,349	15.3	\$45.92
Homemaker/Respite Care.....	\$5,574,350.77	15,900	\$350.59	478,838	30.1	\$11.64
Personal Care.....	\$6,300,770.74	15,625	\$403.25	446,140	28.6	\$14.12
Aids Waiver.....						
Physical Disabled Waiver.....	\$745.54	2	\$372.77	54	27.0	\$13.81
Independent Living Waiver.....						
Subtotal.....	\$12,006,402.48	19,179*	\$626.02	929,870	48.4	\$12.91
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$44,412.32	198	\$224.30	351	1.8	\$126.53
Optometric Services.....	\$29,500.67	1,685	\$17.56	1,995	1.2	\$14.83
Durable Medical Equip.....	\$714,780.12	7,100	\$100.67	15,769	2.2	\$45.91
Ambulance Services.....	\$164,759.12	1,708	\$96.46	2,325	1.4	\$67.57
Rehabilitation Center.....	\$22,118.02	136	\$162.53	1,188	8.8	\$73.94
Hospice.....	\$1,185,031.86	559	\$2,119.91	1,082	1.9	\$733.69
Non-Emergency Trans.....	\$683,005.57	2,800	\$244.93	3,444	1.2	\$46.96
Non-Participating Prov.....	\$7,677.55	139	\$55.23	357	2.6	\$22.78
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$2,851,364.89	12,994*	\$219.44	73,828	5.6	\$38.62
BUY-IN PREMIUMS						
Part-A.....	\$213,409.30	642	\$332.41			
Part-B.....	\$2,249,406.80	37,622	\$59.79			
Subtotal ***.....	\$2,462,816.10	38,264	\$64.36			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$9,990.90	2	\$4,995.45	60	30.0	\$166.52
MR/DD Waiver.....	\$912,408.20	316	\$2,943.25	51,078	164.8	\$17.86
Psych Rehab-Private.....	\$160,588.57	558	\$448.57	9,276	16.5	\$17.31
CSIR-Private.....	\$2,786.76	4	\$696.69	1,572	149.5	\$4.96
Targeted Case management..	\$16,592.90	180	\$92.18	1,358	7.5	\$12.22
Subtotal.....	\$1,102,367.33	795*	\$1,386.63	62,334	78.4	\$17.68
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$455,473.03	56	\$8,133.45	1,730	30.9	\$263.28
Mental Hospital.....	\$8,469.87	10	\$846.99	116	11.6	\$73.02
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSIR-Public.....						
Targeted Case management..	\$69,793.86	392	\$178.05	10,806	27.6	\$6.46
DFS Case Management.....						
Subtotal.....	\$533,736.76	458*	\$1,165.36	12,652	27.6	\$42.19
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services.....	\$1,218.25	17	\$71.66	107	6.3	\$11.39
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$1,218.25	17*	\$71.66	107	6.2	\$11.39
MANAGED CARE PREMIUMS.....		*				
=====						
Total.....	\$91,439,644.39	69,980*	\$1,306.65			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: Temporary Assistance Subtotal

Number of eligibles on 11/27/02 - 501,220

Total eligibles enrolled during December - 511,786

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$8,342.73	4*	\$2,085.68	83	20.8	\$100.51
HOSPITALS						
Inpatient.....	\$5,803,374.63	1,975	\$2,938.42	7,302	3.7	\$794.77
Outpatient.....	\$5,773,126.44	22,934	\$251.73	87,988	3.8	\$65.61
Subtotal.....	\$11,576,501.07	24,051*	\$481.33	95,290	3.9	\$121.49
DENTAL SERVICES.....	\$680,260.26	4,308*	\$157.91	17,806	4.1	\$38.20
PHARMACY.....	\$7,703,132.16	62,129*	\$123.99	155,437	2.5	\$49.56
PHYSICIAN RELATED						
Physician.....	\$1,163,856.30	15,644	\$74.40	66,323	4.2	\$17.55
Clinic.....	\$1,106,061.92	19,517	\$56.67	111,610	5.7	\$9.91
Family Planning.....	\$490,763.22	6,922	\$70.91	17,302	2.5	\$28.36
X-ray & Lab.....	\$308,651.95	8,102	\$37.85	17,255	2.1	\$18.79
Nurse Practitioner.....	\$34,947.22	1,107	\$31.57	16,354	1.5	\$20.15
Podiatry.....	\$14,683.55	240	\$61.18	1,771	7.4	\$51.18
CRNA Services.....	\$13,931.85	249	\$55.15	14,518	58.3	\$4.95
Rural Health Clinics.....	\$1,223,346.11	14,016	\$87.50	21,317	1.5	\$57.53
Case Management.....	\$116,357.69	413	\$29.92	526	1.3	\$23.74
Fed Qualified Health Care.....	\$327,825.69	2,262	\$144.95	8,553	3.8	\$58.53
Subtotal.....	\$4,699,221.44	53,833*	\$87.29	258,778	4.8	\$18.16
IN-HOME SERVICES						
Home Health Services.....	\$18,223.46	45	\$404.97	890	19.8	\$20.48
Adult Day Health Care.....	\$424.80	1	\$424.80	18	18.0	\$23.60
Homemaker/Respite Care....						
Personal Care.....	\$72,127.34	75	\$961.70	5,652	75.4	\$12.76
Aids Waiver.....	\$1,837.14	1	\$1,837.14	134	134.0	\$13.71
Physical Disabled Waiver.....						
Independent Living Waiver.....	\$596.82	1	\$596.82	49	49.0	\$12.18
Subtotal.....	\$93,209.56	119*	\$783.27	6,743	56.6	\$13.82
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$3,490.70	62	\$56.30	139	2.2	\$25.11
Optometric Services.....	\$112,237.59	2,168	\$51.77	3,373	1.6	\$33.28
Durable Medical Equip.....	\$378,602.46	1,612	\$234.87	4,695	2.9	\$80.64
Ambulance Services.....	\$102,288.30	510	\$200.57	12,593	24.7	\$8.12
Rehabilitation Center.....						
Hospice.....	\$5,509.13	5	\$1,101.83	55	11.0	\$100.17
Non-Emergency Trans.....	\$161,080.38	912	\$198.55	3,383	3.7	\$53.53
Non-Participating Prov....	\$340.83	5	\$68.17	6	1.2	\$56.81
Comprehensive Day Rehab....						
Diabetes Self-Mgmt Trning.....	\$440.00	11	\$40.00	13	1.2	\$33.85
Subtotal.....	\$783,989.39	5,137*	\$152.62	24,257	4.7	\$32.32
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....	\$31,855.00	471	\$67.63			
Subtotal ***.....	\$31,855.00	471	\$67.63			
MENTAL HEALTH SERVICES						
Private Home ICF/HR.....						
HR/DD Waiver.....	\$38,167.51	55	\$693.95	2,552	46.4	\$14.96
Psych Rehab-Private.....	\$440,443.11	804	\$547.81	15,048	18.7	\$29.27
CSTAR-Private.....	\$718,733.49	1,184	\$607.04	127,216	107.4	\$5.65
Targeted Case management..	\$299,264.99	1,158	\$258.43	24,660	21.3	\$12.14
Subtotal.....	\$1,496,609.10	2,909*	\$514.48	169,476	58.2	\$8.83
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22....	\$27,645.67	12	\$2,303.81	60	5.0	\$460.76
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..	\$318,218.70	2,137	\$148.91	49,248	23.0	\$6.46
DFS Case Management.....	\$9,436.43	3	\$3,145.48	3	1.0	\$3,145.48
Subtotal.....	\$355,300.80	2,151*	\$165.18	49,311	22.9	\$7.21
EPSDT SERVICES						
EPSDT Screenings.....	\$191,620.91	3,370	\$56.86	3,904	1.2	\$49.08
EPSDT Referral Services....	\$3,268,473.25	30,629	\$106.72	164,139	5.4	\$19.91
EPSDT Targeted Case Mgmt..	\$111.00CR			1CR		\$111.00
Subtotal.....	\$3,460,283.16	31,572*	\$109.60	168,042	5.3	\$20.59
MANAGED CARE PREMIUMS.....	\$38,845,463.12	305,401*	\$127.19			
Total.....	\$69,734,167.79	406,221*	\$171.67			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: Temporary Assistance

Adult - Breakout

Number of eligibles on 11/27/02 - 168,582

Total eligibles enrolled during December - 173,313

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$3,509.13	3*	\$1,169.71	35	11.7	\$100.26
HOSPITALS						
Inpatient.....	\$2,271,578.96	982	\$2,313.22	3,041	3.1	\$746.98
Outpatient.....	\$3,613,162.30	12,049	\$299.87	53,796	4.5	\$67.16
Subtotal.....	\$5,884,740.76	12,557*	\$468.64	56,837	4.5	\$103.54
DENTAL SERVICES.....	\$513,848.99	3,198*	\$160.68	13,431	4.2	\$38.26
PHARMACY.....	\$4,391,884.95	28,657*	\$153.26	86,694	3.0	\$50.66
PHYSICIAN RELATED						
Physician.....	\$837,354.42	10,374	\$80.72	31,705	3.1	\$26.41
Clinic.....	\$634,956.43	10,881	\$58.35	69,769	6.4	\$9.11
Family Planning.....	\$435,277.32	5,260	\$81.28	15,867	3.0	\$27.46
X-ray & Lab.....	\$225,092.07	5,712	\$39.46	11,568	2.0	\$19.48
Nurse Practitioner.....	\$28,403.41	844	\$33.77	1,344	1.6	\$21.21
Podiatry.....	\$10,723.66	178	\$58.28	1,349	7.6	\$29.72
CRNA Services.....	\$7,225.68	128	\$59.58	7,640	59.7	\$1.00
Rural Health Clinics.....	\$563,668.26	5,847	\$96.40	9,780	1.7	\$57.63
Case Management.....	\$10,643.66	357	\$29.81	4,451	12.5	\$23.60
Fed Qualified Health Care.....	\$194,889.69	1,614	\$120.75	4,038	2.5	\$48.26
Subtotal.....	\$2,949,043.60	30,329*	\$97.24	152,411	5.0	\$19.35
IN-HOME SERVICES						
Home Health Services.....	\$17,913.73	42	\$426.52	872	20.8	\$20.54
Adult Day Health Care.....						
Homemaker/Respite Care.....	\$69,203.78	73	\$948.00	5,418	74.2	\$12.77
Personal Care.....	\$1,837.14	1	\$1,837.14	134	134.0	\$13.71
Aids Waiver.....						
Physical Disabled Waiver.....	\$596.82	1	\$596.82	49	49.0	\$12.18
Independent Living Waiver.....						
Subtotal.....	\$89,551.47	113*	\$792.49	6,473	57.2	\$13.83
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$2,064.75	11	\$187.70	20	1.8	\$103.24
Optometric Services.....	\$22,340.79	594	\$44.54	755	1.3	\$34.89
Durable Medical Equip.....	\$156,305.51	699	\$195.29	2,165	3.1	\$63.05
Ambulance Services.....	\$64,343.60	333	\$193.22	7,366	22.1	\$8.74
Rehabilitation Center.....						
Hospice.....	\$5,509.13	5	\$1,101.83	55	11.0	\$100.17
Non-Emergency Trans.....	\$70,522.13	366	\$192.68	1,381	3.8	\$51.07
Non-Participating Prov.....	\$340.83	5	\$68.17	6	1.2	\$56.81
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....	\$440.00	11	\$40.00	13	1.2	\$33.85
Subtotal.....	\$306,066.54	1,955*	\$156.56	11,761	6.0	\$26.02
BUY-IN PREMIUMS **						
Part-A.....						
Part-B.....	\$31,855.00	471	\$67.63			
Subtotal ***.....	\$31,855.00	471	\$67.63			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$6,307.90	3	\$2,102.63	354	118.0	\$17.82
Psych Rehab-Private.....	\$168,818.07	434	\$387.83	7,018	16.2	\$23.98
CSTAR-Private.....	\$461,883.36	821	\$562.59	83,990	102.5	\$5.50
Targeted Case management..	\$23,304.44	188	\$123.96	1,840	9.8	\$12.67
Subtotal.....	\$659,813.77	1,394*	\$473.32	93,202	66.8	\$7.08
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...:	\$1,056.67	6	\$176.11	11	1.8	\$96.06
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..	\$19,390.20	93	\$208.50	3,005	32.3	\$6.45
DFS Case Management.....						
Subtotal.....	\$20,446.87	99*	\$206.53	3,016	30.4	\$6.78
EPSDT SERVICES						
EPSDT Screenings.....	\$639.00	10	\$63.90	10	1.0	\$63.90
EPSDT Referral Services...:	\$71,343.80	1,142	\$62.47	2,483	2.2	\$28.73
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$71,982.80	1,148*	\$62.70	2,493	2.1	\$28.87
MANAGED CARE PREMIUMS.....	\$14,192,290.15	91,517*	\$155.08			
=====						
Total.....	\$29,115,034.03	133,206*	\$218.57			

* Unduplicated totals

** Temporary Assistance activity for both parent and child are

*** Recipients are not added to total. in parent total.

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: Temporary Assistance Child - Breakout

Number of eligibles on 11/27/02 - 332,638

Total eligibles enrolled during December - 338,473

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$4,833.60	1*	\$4,833.60	48	48.0	\$100.70
HOSPITALS						
Inpatient.....	\$3,531,796.17	993	\$3,556.69	4,261	4.3	\$828.87
Outpatient.....	\$2,159,964.14	10,885	\$198.43	34,192	3.1	\$63.17
Subtotal.....	\$5,691,760.31	11,494*	\$495.19	38,453	3.3	\$148.02
DENTAL SERVICES.....	\$166,411.27	1,110*	\$149.92	4,375	3.9	\$38.04
PHARMACY.....	\$3,311,247.21	33,472*	\$98.93	68,743	2.1	\$48.17
PHYSICIAN RELATED						
Physician.....	\$326,501.88	5,270	\$61.95	34,618	6.6	\$9.43
Clinic.....	\$471,105.50	8,636	\$54.55	41,941	4.9	\$11.23
Family Planning.....	\$55,123.93	1,262	\$43.68	1,435	1.1	\$38.41
X-ray & Lab.....	\$83,253.86	3,030	\$27.48	4,857	1.6	\$17.14
Nurse Practitioner.....	\$6,444.84	263	\$24.51	390	1.5	\$16.53
Podiatry.....	\$4,309.87	62	\$69.51	122	2.0	\$35.33
CRNA Services.....	\$6,106.17	121	\$50.46	6,878	56.8	\$8.89
Rural Health Clinics.....	\$662,677.85	8,169	\$81.12	11,537	1.4	\$57.44
Case Management.....	\$1,714.00	56	\$30.61	74	1.3	\$23.16
Fed Qualified Health Care.....	\$132,933.94	648	\$205.14	4,515	7.0	\$29.44
Subtotal.....	\$1,750,177.84	23,504*	\$74.46	106,367	4.5	\$16.45
IN-HOME SERVICES						
Home Health Services.....	\$309.73	3	\$103.24	18	6.0	\$17.21
Adult Day Health Care.....	\$424.80	1	\$424.80	18	18.0	\$23.60
Homemaker/Respite Care.....	\$2,923.56	2	\$1,461.78	234	117.0	\$12.49
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$3,658.09	6*	\$609.68	270	45.0	\$13.55
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$1,425.95	51	\$27.96	119	2.3	\$11.98
Optometric Services.....	\$85,893.80	1,574	\$54.57	2,618	1.7	\$32.81
Durable Medical Equip.....	\$262,097.15	913	\$285.17	2,530	2.8	\$95.69
Ambulance Services.....	\$57,944.70	177	\$214.38	5,227	29.5	\$7.26
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$110,558.25	546	\$202.49	2,002	3.7	\$55.22
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$477,922.85	3,182*	\$150.20	12,496	3.9	\$38.25
BUY-IN PREMIUMS **						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/HR.....	\$31,859.61	52	\$612.68	2,198	42.3	\$14.49
MR/DD Waiver.....	\$272,125.04	370	\$735.47	8,030	21.7	\$33.89
Psych Rehab-Private.....	\$252,850.13	363	\$707.58	43,226	119.1	\$5.94
CSTAR-Private.....	\$275,960.55	970	\$284.50	22,820	23.5	\$12.09
Targeted Case management.....						
Subtotal.....	\$836,795.33	1,515*	\$552.34	76,274	50.3	\$10.97
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....	\$26,589.00	6	\$4,431.50	49	8.2	\$542.63
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....	\$298,828.50	2,044	\$146.20	46,243	22.6	\$6.46
Targeted Case management.....	\$9,456.43	3	\$3,145.48	3	1.0	\$3,145.48
DFS Case Management.....						
Subtotal.....	\$334,853.93	2,052*	\$163.18	46,295	22.5	\$7.23
EPSDT SERVICES						
EPSDT Screenings.....	\$190,981.91	3,360	\$56.84	3,894	1.2	\$49.05
EPSDT Referral Services.....	\$3,197,429.45	29,487	\$108.44	161,656	5.5	\$19.78
EPSDT Targeted Case Mgmt.....	\$111.00	1	\$111.00	1	1.0	\$111.00
Subtotal.....	\$3,388,300.36	30,424*	\$111.37	165,549	5.4	\$20.47
MANAGED CARE PREMIUMS.....	\$24,653,172.97	213,884*	\$115.26			
Total.....	\$40,619,133.76	273,015*	\$148.78			

* Unduplicated totals

** Temporary Assistance activity for both parent and child are

*** Recipients are not added to total.

in parent total.

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: Permanently and Totally Disabled

Number of eligibles on 11/27/02 - 122,463

Total eligibles enrolled during December - 125,176

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$9,779,799.38	3,753*	\$2,605.86	118,429	31.6	\$82.58
HOSPITALS						
Inpatient.....	\$17,895,299.63	5,046	\$3,546.43	23,107	4.6	\$774.45
Outpatient.....	\$11,177,082.90	30,883	\$361.92	179,111	5.8	\$62.40
Subtotal.....	\$29,072,382.53	33,362*	\$871.42	202,218	6.0	\$143.77
DENTAL SERVICES.....	\$605,460.08	3,716*	\$162.93	13,286	3.6	\$45.57
PHARMACY.....	\$38,890,772.05	90,189*	\$431.21	531,040	5.9	\$73.24
PHYSICIAN RELATED						
Physician.....	\$2,089,655.41	28,126	\$74.30	112,697	4.0	\$18.54
Clinic.....	\$3,580,663.48	36,803	\$97.29	265,939	7.2	\$13.46
Family Planning.....	\$126,864.94	2,591	\$48.96	3,929	1.5	\$32.29
X-ray & Lab.....	\$446,284.24	10,674	\$41.62	30,956	2.9	\$14.35
Nurse Practitioner.....	\$48,889.16	1,343	\$36.40	2,229	1.7	\$21.93
Podiatry.....	\$6,911.13	2,272	\$28.13	5,791	1.7	\$16.86
CRNA Services.....	\$1,412.02	2,250	\$58.31	10,679	46.4	\$1.26
Rural Health Clinics.....	\$5,275.11	7,573	\$74.25	12,964	1.7	\$43.37
Case Management.....	\$1,345.33	31	\$43.40	45	1.5	\$29.90
Fed Qualified Health Care.....	\$526,724.65	3,270	\$161.08	15,823	4.8	\$33.29
Subtotal.....	\$7,458,023.86	65,950*	\$113.09	459,052	6.9	\$16.25
IN-HOME SERVICES						
Home Health Services.....	\$334,162.86	576	\$580.14	46,336	80.4	\$7.21
Adult Day Health Care.....	\$397,677.01	513	\$775.20	8,899	17.3	\$44.69
Homemaker/Respite Care.....	\$246,884.64	742	\$332.23	21,594	29.1	\$11.43
Personal Care.....	\$8,589,918.52	12,140	\$707.57	645,029	53.1	\$13.32
Aids Waiver.....	\$10,879.30	11	\$989.01	3,735	66.8	\$14.80
Physical Disabled Waiver.....	\$100,822.35	15	\$6,721.49	3,949	263.3	\$25.53
Independent Living Waiver.....	\$206,876.60	164	\$1,261.44	16,751	102.1	\$12.35
Subtotal.....	\$9,887,221.08	13,119*	\$753.66	743,293	56.6	\$13.30
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$18,607.76	127	\$146.52	216	1.7	\$86.15
Optometric Services.....	\$58,106.60	1,767	\$32.88	2,130	1.2	\$27.28
Durable Medical Equip.....	\$2,558,719.29	10,156	\$246.33	54,069	5.3	\$46.27
Ambulance Services.....	\$375,719.17	2,394	\$156.77	34,387	14.4	\$10.91
Rehabilitation Center.....	\$9,596.96	67	\$143.24	1,277	19.1	\$7.52
Hospice.....	\$274,516.21	112	\$2,451.02	2,803	25.0	\$97.94
Non-Emergency Trans.....	\$1,420,709.96	5,988	\$237.26	29,875	5.0	\$47.56
Non-Participating Prov.....	\$21,769.76	284	\$76.65	754	2.7	\$28.87
Comprehensive Day Rehab.....	\$47,115.00	20	\$2,355.95	441	22.1	\$106.84
Diabetes Self-Mgmt Trning.....	\$520.00	18	\$28.89	23	1.3	\$22.61
Subtotal.....	\$4,727,972.71	18,891*	\$250.28	125,975	6.6	\$37.53
BUY-IN PREMIUMS						
Part-A.....	\$11,249.60	34	\$330.87			
Part-B.....	\$2,692,859.00	44,167	\$60.97			
Subtotal ***.....	\$2,704,108.60	44,201	\$61.18			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$367,534.56	80	\$4,594.18	2,359	29.5	\$155.80
MR/DD Waiver.....	\$15,841,817.95	5,675	\$2,791.51	1,008,078	177.6	\$15.71
Psych Rehab-Private.....	\$3,847,331.69	8,352	\$460.67	214,224	25.6	\$17.96
CSTAR-Private.....	\$470,257.04	772	\$609.14	85,764	111.1	\$5.48
Targeted Case management..	\$332,128.04	2,649	\$125.38	25,468	9.6	\$13.04
Subtotal.....	\$20,859,269.28	16,417*	\$1,270.59	1,335,893	81.3	\$15.61
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$8,403,291.60	1,055	\$7,965.21	32,510	30.8	\$258.48
Mental Hospital.....	\$33,595.53	12	\$2,774.63	372	31.0	\$89.50
Psych Care Under Age 22...	\$129,862.27	307	\$423.00	1,281	4.2	\$101.38
Psych Rehab-Public.....	\$5,225.98	9	\$580.66	927	103.0	\$5.64
CSTAR-Public.....	\$1,735,593.37	8,990	\$193.05	268,731	29.9	\$6.46
Targeted Case management..	\$6,763.62	2	\$3,381.81	2	1.0	\$3,381.81
DFS Case Management.....						
Subtotal.....	\$10,313,932.37	10,356*	\$995.94	303,823	29.3	\$33.95
EPSDT SERVICES						
EPSDT Screenings.....	\$5,909.75	92	\$64.24	95	1.0	\$62.21
EPSDT Referral Services...	\$1,474,544.70	2,364	\$623.75	102,140	43.2	\$14.44
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$1,480,454.45	2,389*	\$619.70	102,235	42.7	\$14.48
MANAGED CARE PREMIUMS.....		*				
Total.....	\$135,779,396.39	109,309*	\$1,242.16			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: Aid to the Blind

Number of eligibles on 11/27/02 - 969

Total eligibles enrolled during December - 978

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$79,258.64	33*	\$2,401.78	1,008	30.5	\$78.63
HOSPITALS						
Inpatient.....	\$32,240.40	15	\$2,149.36	29	1.9	\$1,111.74
Outpatient.....	\$24,997.41	167	\$149.69	810	4.9	\$30.86
Subtotal.....	\$57,237.81	175*	\$327.07	839	4.7	\$68.22
DENTAL SERVICES.....	\$4,292.85	21*	\$204.42	73	3.5	\$58.81
PHARMACY.....	\$218,851.54	715*	\$306.09	4,029	5.6	\$54.32
PHYSICIAN RELATED						
Physician.....	\$9,854.25	172	\$57.29	594	3.5	\$16.59
Clinic.....	\$21,677.66	229	\$94.66	1,535	6.7	\$14.12
Family Planning.....	\$498.13	11	\$45.28	13	1.2	\$38.52
X-ray & Lab.....	\$1,705.61	48	\$35.53	163	3.4	\$10.46
Nurse Practitioner.....	\$102.11	4	\$25.53	6	1.5	\$17.02
Podiatry.....	\$176.46	12	\$14.71	18	1.5	\$9.80
CRNA Services.....						
Rural Health Clinics.....	\$1,925.33	45	\$42.79	66	1.5	\$29.17
Case Management.....						
Fed Qualified Health Care.....	\$1,496.11	22	\$68.01	44	2.0	\$34.00
Subtotal.....	\$37,435.66	410*	\$91.31	2,439	5.9	\$15.35
IN-HOME SERVICES						
Home Health Services.....	\$2,866.19	6	\$477.70	56	9.3	\$51.18
Adult Day Health Care.....	\$6,103.40	9	\$678.16	137	15.2	\$44.55
Homemaker/Respite Care.....	\$66,170.83	137	\$483.00	5,427	39.6	\$12.19
Personal Care.....	\$198,082.54	275	\$720.30	14,159	51.5	\$15.99
Aids Waiver.....						
Physical Disabled Waiver.....	\$840.42	1	\$840.42	69	69.0	\$12.18
Independent Living Waiver.....						
Subtotal.....	\$274,063.38	300*	\$913.54	19,848	66.1	\$13.81
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$88.50	2	\$44.25	3	1.5	\$29.50
Optometric Services.....	\$578.26	22	\$26.28	33	1.5	\$25.14
Durable Medical Equip.....	\$19,750.98	116	\$170.27	258	2.2	\$82.99
Ambulance Services.....	\$3,071.74	20	\$153.59	496	24.8	\$6.19
Rehabilitation Center.....	\$496.50	2	\$248.25	104	52.0	\$4.77
Hospice.....						
Non-Emergency Trans.....	\$12,869.82	49	\$262.65	269	5.5	\$47.84
Non-Participating Prov.....	\$49.22	2	\$24.61	2	1.0	\$24.61
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$36,905.02	192*	\$192.21	1,135	5.9	\$32.52
BUY-IN PREMIUMS						
Part-A.....	\$1,264.00	4	\$316.00			
Part-B.....	\$38,655.80	654	\$59.11			
Subtotal ***.....	\$39,919.80	658	\$60.67			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$36,419.27	19	\$1,916.80	4,763	250.7	\$7.65
MR/DD Waiver.....	\$8,014.45	16	\$500.90	436	27.3	\$18.38
Psych Rehab-Private.....	\$1,115.43	2	\$557.72	245	122.5	\$4.55
CSTAR-Private.....	\$448.95	2	\$224.48	38	19.0	\$11.81
Targeted Case management.....						
Subtotal.....	\$45,998.10	38*	\$1,210.48	5,482	144.2	\$8.39
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....	\$163.72	2	\$81.86	8	4.0	\$20.47
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....	\$7,584.04	42	\$180.57	1,174	28.0	\$6.46
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....	\$7,747.76	44*	\$176.09	1,182	26.8	\$6.55
EPSDT SERVICES						
EPSDT Screenings.....	\$31.00	1	\$31.00	1	1.0	\$31.00
EPSDT Referral Services.....						
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$31.00	1*	\$31.00	1	1.0	\$31.00
MANAGED CARE PREMIUMS.....		*				
===== Total.....	\$801,741.56	835*	\$960.17			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: General Relief

Number of eligibles on 11/27/02 - 3,000

Total eligibles enrolled during December - 3,246

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$113,487.00	156	\$727.48	891	5.7	\$127.37
Outpatient.....	\$120,326.36	955	\$126.00	5,281	5.5	\$22.78
Subtotal.....	\$233,813.36	1,023*	\$228.56	6,172	6.0	\$37.88
DENTAL SERVICES.....	\$725.25	19*	\$38.17	34	1.8	\$21.33
PHARMACY.....	\$450,731.52	1,533*	\$294.02	6,773	4.4	\$66.55
PHYSICIAN RELATED						
Physician.....	\$73,470.48	649	\$113.21	4,673	7.2	\$15.72
Clinic.....	\$97,244.01	951	\$102.25	12,715	13.4	\$7.65
Family Planning.....	\$2,313.89	44	\$52.59	154	3.5	\$15.03
X-ray & Lab.....	\$12,538.05	261	\$48.04	756	2.9	\$16.58
Nurse Practitioner.....	\$984.20	27	\$36.45	43	1.6	\$22.89
Podiatry.....						
CRNA Services.....	\$403.25	6	\$67.21	529	88.2	\$.76
Rural Health Clinics.....	\$19,117.16	169	\$113.12	289	1.7	\$66.15
Case Management.....	\$158.00	5	\$31.60	6	1.2	\$26.33
Fed Qualified Health Care.....	\$8,604.13	97	\$88.70	200	2.1	\$43.02
Subtotal.....	\$214,833.17	1,638*	\$131.16	19,365	11.8	\$11.09
IN-HOME SERVICES						
Home Health Services.....	\$11,005.34	18	\$611.41	801	44.5	\$13.74
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$11,005.34	18*	\$611.41	801	44.5	\$13.74
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Otometric Services.....	\$87.00	1	\$87.00	3	3.0	\$29.00
Durable Medical Equip.....	\$56,715.63	88	\$644.50	538	6.1	\$105.42
Ambulance Services.....	\$13,599.03	65	\$209.22	877	13.5	\$15.51
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$70,401.66	151*	\$466.24	1,418	9.3	\$49.65
BUY-IN PREMIUMS						
Part-A.....		1				
Part-B.....	\$466,285.60	6,774	\$68.83			
Subtotal ***.....	\$466,285.60	6,775	\$68.82			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management.....						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....	\$120.00	2	\$60.00	2	1.0	\$60.00
EPSDT Referral Services.....	\$4,254.38	40	\$106.36	100	2.5	\$42.54
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$4,374.38	42*	\$104.15	102	2.4	\$42.89
MANAGED CARE PREMIUMS.....						
		*				
=====						
Total.....	\$1,452,170.28	2,338*	\$621.12			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: Unborn Child

Number of eligibles on 11/27/02 - 2,273

Total eligibles enrolled during December - 2,703

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$192,026.86	98	\$1,959.46	246	2.5	\$780.60
Outpatient.....	\$122,647.66	573	\$214.04	2,731	4.8	\$44.91
Subtotal.....	\$314,674.52	628*	\$501.07	2,977	4.7	\$105.70
DENTAL SERVICES.....	\$915.75	15*	\$61.05	38	2.5	\$24.10
PHARMACY.....	\$31,319.41	489*	\$64.05	936	1.9	\$33.46
PHYSICIAN RELATED						
Physician.....	\$75,253.27	342	\$220.04	728	2.1	\$103.37
Clinic.....	\$47,682.52	443	\$107.64	2,117	4.8	\$22.52
Family Planning.....	\$13,611.75	90	\$151.24	836	9.3	\$16.38
X-ray & Lab.....	\$14,040.70	345	\$40.70	783	2.3	\$17.93
Nurse Practitioner.....	\$389.20	12	\$32.43	18	1.5	\$21.62
Podiatry.....	\$48.95	1	\$48.95	8	8.0	\$6.11
CRNA Services.....	\$488.90	3	\$162.97	57	19.0	\$24.38
Rural Health Clinics.....	\$9,935.39	91	\$109.18	162	1.8	\$61.44
Case Management.....	\$2,935.59	106	\$27.63	127	1.2	\$23.06
Fed Qualified Health Care.....	\$5,135.97	29	\$177.10	61	2.1	\$84.20
Subtotal.....	\$169,530.44	1,074*	\$157.85	4,842	4.5	\$35.01
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....						
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$566.50	11	\$51.50	17	1.5	\$33.32
Optometric Services.....	\$552.80	7	\$78.97	17	2.4	\$32.52
Durable Medical Equip.....	\$2,226.00	11	\$202.36	320	29.1	\$6.96
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$1,066.10	7	\$152.30	20	2.9	\$53.31
Non-Participating Prov.....						
Comprehensive Day Rehab.....	\$40.00	1	\$40.00	1	1.0	\$40.00
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$4,451.40	37*	\$120.31	375	10.1	\$11.87
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....	\$3,594.99	6	\$599.17	170	28.3	\$21.15
CSTAR-Private.....	\$6,073.70	10	\$607.37	1,126	112.6	\$5.39
Targeted Case management.....	\$131.40	1	\$131.40			
Subtotal.....	\$9,800.09	17*	\$576.48	1,296	76.2	\$7.56
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....	\$445.74	2	\$222.87	69	34.5	\$6.46
DFS Case Management.....						
Subtotal.....	\$445.74	2*	\$222.87	69	34.5	\$6.46
EPSDT SERVICES						
EPSDT Screenings.....	\$240.00	4	\$60.00	4	1.0	\$60.00
EPSDT Referral Services.....	\$10,315.90	155	\$66.55	347	2.2	\$29.73
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$10,555.90	157*	\$67.24	351	2.2	\$30.07
MANAGED CARE PREMIUMS.....	\$132,807.07	991*	\$134.01			
Total.....	\$674,500.32	2,246*	\$300.31			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: Blind Pension

Number of eligibles on 11/27/02 - 2,842

Total eligibles enrolled during December - 2,863

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$295,700.79	134*	\$2,206.72	4,075	30.4	\$72.56
HOSPITALS						
Inpatient.....	\$37,950.99	59	\$643.24	80	1.4	\$474.39
Outpatient.....	\$92,502.28	441	\$209.76	2,418	5.5	\$38.26
Subtotal.....	\$130,453.27	479*	\$272.35	2,498	5.2	\$52.22
DENTAL SERVICES.....	\$6,483.25	41*	\$158.13	119	2.9	\$54.48
PHARMACY.....	\$670,337.88	2,086*	\$321.35	12,537	6.0	\$53.47
PHYSICIAN RELATED						
Physician.....	\$24,655.87	440	\$56.04	1,187	2.7	\$20.77
Clinic.....	\$52,560.90	645	\$81.49	3,355	5.2	\$15.67
Family Planning.....	\$550.01	16	\$34.38	19	1.2	\$28.95
X-ray & Lab.....	\$2,652.24	106	\$25.02	276	2.6	\$9.61
Nurse Practitioner.....	\$168.68	10	\$16.87	11	1.1	\$15.33
Podiatry.....	\$974.14	74	\$13.16	118	1.6	\$8.26
CRNA Services.....	\$144.57	3	\$48.19	5	1.7	\$28.91
Rural Health Clinics.....	\$2,123.40	80	\$26.54	117	1.5	\$18.15
Case Management.....						
Fed Qualified Health Care.....	\$1,840.44	38	\$48.43	71	1.9	\$25.92
Subtotal.....	\$85,670.25	1,086*	\$78.89	5,159	4.7	\$16.61
IN-HOME SERVICES						
Home Health Services.....	\$3,022.29	4	\$755.57	101	25.3	\$29.92
Adult Day Health Care.....	\$4,065.60	8	\$508.20	88	11.0	\$46.20
Homemaker/Respite Care.....	\$100,128.16	223	\$449.01	7,376	33.1	\$13.57
Personal Care.....	\$376,389.89	689	\$546.28	25,617	37.2	\$14.69
Aids Waiver.....						
Physical Disabled Waiver..						
Independent Living Waiver..						
Subtotal.....	\$483,605.94	709*	\$682.10	33,182	46.8	\$14.57
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$3,230.72	8	\$403.84	12	1.5	\$269.23
Optometric Services.....	\$1,232.80	24	\$51.37	34	1.4	\$36.26
Durable Medical Equip.....	\$22,499.15	281	\$80.07	491	1.7	\$45.82
Ambulance Services.....	\$5,662.51	45	\$125.83	906	20.1	\$6.25
Rehabilitation Center.....	\$342.82	2	\$171.41	66	33.0	\$5.19
Hospice.....	\$8,809.02	5	\$1,761.80	129	25.8	\$68.29
Non-Emergency Trans.....						
Non-Participating Prov....	\$169.36	2	\$84.68	4	2.0	\$42.34
Comprehensive Day Rehab..						
Diabetes Self-Mgmt Trning..						
Subtotal.....	\$41,946.38	349*	\$120.19	1,642	4.7	\$25.55
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management..						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..						
DFS Case Management.....						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services...	\$1,964.11	1	\$1,964.11	142	142.0	\$13.83
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$1,964.11	1*	\$1,964.11	142	142.0	\$13.83
MANAGED CARE PREMIUMS.....		*				
=====						
Total.....	\$1,716,161.87	2,371*	\$723.81			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: Foster Care

Number of eligibles on 11/27/02 - 12,173

Total eligibles enrolled during December - 20

EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....					
HOSPITALS					
Inpatient.....	63	\$5,304.15	597	9.5	\$559.73
Outpatient.....	353	\$186.25	1,227	3.5	\$53.58
Subtotal.....	393*	\$1,017.58	1,824	4.6	\$219.25
DENTAL SERVICES.....	48*	\$150.59	182	3.8	\$39.72
PHARMACY.....	1,795*	\$225.28	4,741	2.6	\$85.29
PHYSICIAN RELATED					
Physician.....	520	\$56.84	1,646	3.2	\$17.96
Clinic.....	345	\$51.19	2,097	6.1	\$8.42
Family Planning.....	99	\$44.38	112	1.1	\$39.23
X-ray & Lab.....	150	\$4.32	337	2.2	\$15.28
Nurse Practitioner.....	44	\$40.65	67	1.5	\$26.70
Podiatry.....	4	\$64.13	12	3.0	\$21.58
CRNA Services.....	5	\$46.45	186	37.2	\$1.25
Rural Health Clinics.....	222	\$82.10	308	1.4	\$59.17
Case Management.....	1	\$8.00	1	1.0	\$8.00
Fed Qualified Health Care.....	49	\$216.86	388	7.9	\$27.39
Subtotal.....	1,244*	\$70.66	5,154	4.1	\$17.05
IN-HOME SERVICES					
Home Health Services.....					
Adult Day Health Care.....					
Homemaker/Respite Care.....					
Personal Care.....					
Aids Waiver.....					
Physical Disabled Waiver.....					
Independent Living Waiver.....					
Subtotal.....					
REHAB AND SPECIALTY SERVICE					
Audiology Services.....	2	\$5.56	9	4.5	\$1.24
Optometric Services.....	100	\$50.51	157	1.6	\$32.17
Durable Medical Equip.....	41	\$391.11	145	3.5	\$110.59
Ambulance Services.....	11	\$261.64	508	46.2	\$5.67
Rehabilitation Center.....					
Hospice.....					
Non-Emergency Trans.....	16	\$200.45	66	4.1	\$48.59
Non-Participating Prov.....					
Comprehensive Day Rehab...					
Diabetes Self-Mgmt Trning.....					
Subtotal.....	168*	\$161.80	885	5.2	\$30.72
BUY-IN PREMIUMS					
Part-A.....					
Part-B.....					
Subtotal ***.....					
MENTAL HEALTH SERVICES					
Private Home ICF/MR.....					
MR/DD Waiver.....	23	\$1,405.25	591	25.7	\$54.69
Psych Rehab-Private.....	69	\$737.32	1,209	17.5	\$42.08
CSTAR-Private.....	35	\$483.29	2,890	82.6	\$5.85
Targeted Case management..	171	\$306.64	4,314	25.2	\$12.15
Subtotal.....	258*	\$591.27	9,004	34.9	\$16.94
STATE INSTITUTIONS					
ICF/Mentally Retarded.....					
Mental Hospital.....					
Psych Care Under Age 22...	6	\$2,589.15	32	5.3	\$485.47
Psych Rehab-Public.....					
CSTAR-Public.....					
Targeted Case management..	377	\$154.12	8,963	23.8	\$6.48
DFS Case Management.....	958	\$2,262.22	958	1.0	\$2,262.22
Subtotal.....	1,300*	\$1,723.73	9,953	7.6	\$225.14
EPSDT SERVICES					
EPSDT Screenings.....	115	\$54.47	113	1.0	\$55.44
EPSDT Referral Services...	3,505	\$258.06	40,867	11.7	\$22.13
EPSDT Targeted Case Mgmt..					
Subtotal.....	3,534*	\$257.71	40,980	11.6	\$22.22
MANAGED CARE PREMIUMS.....	7,442*	\$132.31			
===== Total.....	10,409*	\$501.05			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: Child Welfare Services

Number of eligibles on 11/27/02 - 586

Total eligibles enrolled during December - N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$12,462.24	5	\$2,492.45	17	3.4	\$733.07
Outpatient.....	\$3,933.41	34	\$115.69	147	4.3	\$26.76
Subtotal.....	\$16,395.65	36*	\$455.43	164	4.5	\$99.97
DENTAL SERVICES.....						
PHARMACY.....						
	\$15,660.97	79*	\$198.24	216	2.7	\$72.50
PHYSICIAN RELATED						
Physician.....	\$2,245.00	29	\$77.41	76	2.6	\$29.54
Clinic.....	\$1,312.45	26	\$50.48	192	7.4	\$6.84
Family Planning.....	\$425.67	11	\$38.70	12	1.1	\$35.47
X-ray & Lab.....	\$179.24	7	\$25.61	10	1.4	\$17.92
Nurse Practitioner.....	\$183.00	6	\$30.50	6	1.0	\$30.50
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....	\$1,285.25	12	\$107.10	20	1.7	\$64.26
Case Management.....						
Fed Qualified Health Care.....	\$50.01CR	3	\$16.67CR	3	1.0	\$16.67CR
Subtotal.....	\$5,580.60	78*	\$71.55	319	4.0	\$17.49
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver..						
Independent Living Waiver..						
Subtotal.....						
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$520.00	1	\$520.00	5	5.0	\$104.00
Optometric Services.....	\$315.00	7	\$45.00	7	1.0	\$45.00
Durable Medical Equip.....						
Ambulance Services.....	\$37.50	1	\$37.50	20	20.0	\$1.88
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov....						
Comprehensive Day Rehab...						
Diabetes Self-Mgmt Trning..						
Subtotal.....	\$872.50	9*	\$96.94	32	3.5	\$27.27
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management..						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..						
DFS Case Management.....	\$132,356.16	49	\$2,701.15	49	1.0	\$2,701.15
Subtotal.....	\$132,356.16	49*	\$2,701.15	49	1.0	\$2,701.15
EPSDT SERVICES						
EPSDT Screenings.....	\$39.50CR	4	\$9.88CR	3	.8	\$13.17CR
EPSDT Referral Services...	\$39,951.12	133	\$300.38	2,939	22.1	\$13.59
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$39,911.62	134*	\$297.85	2,942	21.9	\$13.57
MANAGED CARE PREMIUMS.....						
	\$62,365.65	427*	\$146.06			
=====						
Total.....	\$273,143.15	551*	\$495.72			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: Refugee

Number of eligibles on 11/27/02 - 154

Total eligibles enrolled during December - 172

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....						
Outpatient.....	\$184.75	1	\$184.75	3	3.0	\$61.58
Subtotal.....	\$184.75	1*	\$184.75	3	3.0	\$61.58
DENTAL SERVICES.....	\$665.75	8*	\$83.22	30	3.8	\$22.19
PHARMACY.....	\$155.55	25*	\$6.22	26	1.0	\$5.96
PHYSICIAN RELATED						
Physician.....	\$38.50	1	\$38.50	1	1.0	\$38.50
Clinic.....	\$593.48	14	\$42.39	60	4.3	\$9.89
Family Planning.....						
X-ray & Lab.....	\$58.50	2	\$29.25	2	1.0	\$29.25
Nurse Practitioner.....						
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....						
Case Management.....						
Fed Qualified Health Care.....	\$160.05	1	\$160.05	2	2.0	\$80.03
Subtotal.....	\$850.53	17*	\$50.03	65	3.8	\$13.09
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver..						
Independent Living Waiver..						
Subtotal.....						
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Optometric Services.....						
Durable Medical Equip.....						
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$223.80	3	\$74.60	6	2.0	\$37.30
Non-Participating Prov.....						
Comprehensive Day Rehab...						
Diabetes Self-Mgmt Trning..						
Subtotal.....	\$223.80	3*	\$74.60	6	2.0	\$37.30
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management..						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..						
DFS Case Management.....						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services...	\$187.12	5	\$37.42	19	3.8	\$9.85
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$187.12	5*	\$37.42	19	3.8	\$9.85
MANAGED CARE PREMIUMS.....	\$24,621.31	167*	\$147.43			
===== Total.....	\$26,888.81	173*	\$155.43			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: Temporary Assistance - Medical Assistance

Number of eligibles on 11/27/02 - 12

Total eligibles enrolled during December - 27

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....						
Outpatient.....	\$143.38	1	\$143.38	4	4.0	\$35.85
Subtotal.....	\$143.38	1*	\$143.38	4	4.0	\$35.85
DENTAL SERVICES.....						
PHARMACY.....	\$2,489.96	5*	\$497.99	20	4.0	\$124.50
PHYSICIAN RELATED						
Physician.....						
Clinic.....	\$485.83	7	\$69.40	18	2.6	\$26.99
Family Planning.....	\$56.34	2	\$28.17	2	1.0	\$28.17
X-ray & Lab.....	\$57.67	1	\$57.67	5	5.0	\$11.53
Nurse Practitioner.....						
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....						
Case Management.....						
Fed Qualified Health Care.....						
Subtotal.....	\$599.84	10*	\$59.98	25	2.5	\$23.99
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....						
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Optometric Services.....	\$40.50	1	\$40.50	2	2.0	\$20.25
Durable Medical Equip.....						
Ambulance Services.....	\$152.00	1	\$152.00	1	1.0	\$152.00
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$192.50	2*	\$96.25	3	1.5	\$64.17
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....	\$84.36	1	\$84.36	4	4.0	\$21.09
CSTAR-Private.....						
Targeted Case management.....	\$365.00	2	\$182.50	26	13.0	\$14.04
Subtotal.....	\$449.36	3*	\$149.79	30	10.0	\$14.98
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$25,310.60	3	\$8,436.87	93	31.0	\$272.16
Mental Hospital.....						
Psych Care Under Age 22.....	\$43,811.52	7	\$6,258.79	82	11.7	\$534.29
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....	\$187.34	2	\$93.67	29	14.5	\$6.46
DFS Case Management.....						
Subtotal.....	\$69,309.46	11*	\$6,300.86	204	18.5	\$339.75
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services.....	\$628.50	3	\$209.50	20	6.7	\$31.43
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$628.50	3*	\$209.50	20	6.6	\$31.43
MANAGED CARE PREMIUMS.....						
		*				
=====						
Total.....	\$73,813.00	17*	\$4,341.94			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: Title XIX - HDN

Number of eligibles on 11/27/02 - 11,016

Total eligibles enrolled during December - N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$992,318.95	150	\$6,615.46	1,469	9.8	\$675.51
Outpatient.....	\$131,114.08	612	\$214.24	2,399	3.9	\$54.65
Subtotal.....	\$1,123,433.03	716*	\$1,569.04	3,868	5.4	\$290.44
DENTAL SERVICES.....	\$9,143.90	62*	\$147.48	249	4.0	\$36.72
PHARMACY.....	\$593,940.84	2,239*	\$265.27	6,622	3.0	\$89.69
PHYSICIAN RELATED						
Physician.....	\$46,542.63	711	\$65.46	2,896	4.1	\$16.07
Clinic.....	\$45,657.28	496	\$92.05	2,419	4.9	\$18.87
Family Planning.....	\$6,914.65	159	\$43.49	173	1.1	\$39.97
X-ray & Lab.....	\$11,125.97	276	\$40.31	679	2.5	\$16.39
Nurse Practitioner.....	\$2,709.95	63	\$43.02	92	1.5	\$29.46
Podiatry.....	\$109.00	2	\$54.50	4	2.0	\$27.25
CRNA Services.....	\$418.93	9	\$46.55	390	43.3	\$1.07
Rural Health Clinics.....	\$24,806.94	270	\$91.88	390	1.4	\$63.61
Case Management.....	\$30.00	1	\$30.00	1	1.0	\$30.00
Fed Qualified Health Care.....	\$7,439.79	55	\$135.27	229	4.2	\$32.49
Subtotal.....	\$145,755.14	1,669*	\$87.33	7,273	4.3	\$20.04
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....	\$911.87	2	\$455.94	68	34.0	\$13.41
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$911.87	2*	\$455.94	68	34.0	\$13.41
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$755.31	9	\$83.92	39	4.3	\$19.37
Optometric Services.....	\$6,726.00	125	\$53.81	206	1.6	\$32.65
Durable Medical Equip.....	\$49,016.93	71	\$690.38	241	3.4	\$203.39
Ambulance Services.....	\$3,229.50	17	\$189.97	573	33.7	\$5.64
Rehabilitation Center.....						
Hospice.....	\$334.95	1	\$334.95	3	3.0	\$111.65
Non-Emergency Trans.....	\$4,695.00	17	\$276.18	91	5.4	\$51.59
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$64,757.69	234*	\$276.74	1,153	4.9	\$56.16
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$409,457.75	108	\$3,791.28	5,644	52.3	\$72.55
Psych Rehab-Private.....	\$47,813.36	90	\$531.26	1,693	18.8	\$28.24
CSTAR-Private.....	\$71,366.34	92	\$775.72	12,208	132.7	\$5.85
Targeted Case management.....	\$91,630.95	295	\$310.61	7,424	25.2	\$12.34
Subtotal.....	\$620,268.40	532*	\$1,165.92	26,969	50.6	\$23.00
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$65,594.09	4	\$16,398.52	243	60.8	\$269.93
Mental Hospital.....						
Psych Care Under Age 22.....	\$52,681.32	18	\$2,926.74	105	5.8	\$501.73
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....	\$127,872.47	618	\$206.91	19,713	31.9	\$6.49
DFS Case Management.....	\$3,022,176.28	1,323	\$2,284.34	1,323	1.0	\$2,284.34
Subtotal.....	\$3,268,324.16	1,850*	\$1,766.66	21,384	11.5	\$152.84
EPSDT SERVICES						
EPSDT Screenings.....	\$7,916.66	153	\$51.74	156	1.0	\$50.75
EPSDT Referral Services.....	\$1,256,177.65	4,019	\$312.56	65,469	16.3	\$19.19
EPSDT Targeted Case Mgmt.....	\$333.00	2	\$166.50	3	1.5	\$111.00
Subtotal.....	\$1,264,427.31	4,067*	\$310.90	65,628	16.1	\$19.27
MANAGED CARE PREMIUMS.....	\$807,754.35	6,287*	\$128.48			
===== Total.....	\$7,898,716.69	9,941*	\$794.56			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: Qualified Medicare Beneficiary (QMB)

Number of eligibles on 11/27/02 - 7,481

Total eligibles enrolled during December - 7,584

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$7,559.85	12*	\$629.99	183	15.3	\$41.31
HOSPITALS						
Inpatient.....	\$2,538.28	94	\$27.00	63	.7	\$40.29
Outpatient.....	\$129,496.78	864	\$149.88	6,003	6.9	\$21.57
Subtotal.....	\$132,035.06	943*	\$140.02	6,066	6.4	\$21.77
DENTAL SERVICES.....						
PHARMACY.....						
PHYSICIAN RELATED						
Physician.....	\$28,304.98	721	\$39.26	1,706	2.4	\$16.59
Clinic.....	\$50,933.44	1,093	\$46.60	3,412	3.1	\$14.93
Family Planning.....						
X-ray & Lab.....	\$3,541.85	147	\$24.09	340	2.3	\$10.42
Nurse Practitioner.....	\$277.88	14	\$19.85	20	1.4	\$13.89
Podiatry.....	\$1,275.55	55	\$23.19	108	2.0	\$11.81
CRNA Services.....	\$212.61	6	\$35.44	7	1.2	\$30.37
Rural Health Clinics.....	\$5,378.55	203	\$26.50	283	1.4	\$19.01
Case Management.....						
Fed Qualified Health Care.....	\$855.94	45	\$19.02	60	1.3	\$14.27
Subtotal.....	\$90,780.80	1,911*	\$47.50	5,936	3.1	\$15.29
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....				22CR		\$13.46
Personal Care.....	\$296.12CR					
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$296.12CR			22CR		\$13.46
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$1,092.24	55	\$19.86	65	1.2	\$16.80
Optometric Services.....	\$19,284.92	310	\$62.21	457	1.5	\$42.20
Durable Medical Equip.....	\$4,355.45	44	\$98.99	486	11.0	\$8.96
Ambulance Services.....	\$177.47	3	\$59.16	36	12.0	\$4.93
Rehabilitation Center.....						
Hospice.....						
Non-emergency Trans.....	\$1,790.16	20	\$89.51	56	2.8	\$31.97
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$26,700.24	421*	\$63.42	1,100	2.6	\$24.27
BUY-IN PREMIUMS						
Part-A.....	\$1,039.50	4	\$259.88			
Part-B.....	\$427,893.90	7,297	\$58.64			
Subtotal ***.....	\$428,933.40	7,301	\$58.75			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSIAR-Private.....						
Targeted Case management.....						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....	\$42.22	1	\$42.22	1	1.0	\$42.22
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSIAR-Public.....						
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....	\$42.22	1*	\$42.22	1	1.0	\$42.22
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services.....						
EPSDT Targeted Case Mgmt.....						
Subtotal.....						
MANAGED CARE PREMIUMS.....		*				
===== Total.....	\$685,755.45	2,512*	\$272.99			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: DYS - General Relief

Number of eligibles on 11/27/02 - 579

Total eligibles enrolled during December - 865

EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....					
HOSPITALS					
Inpatient.....	11	\$3,906.81	82	7.5	\$524.08
Outpatient.....	35	\$145.82	146	4.2	\$34.96
Subtotal.....	40*	\$1,201.97	228	5.7	\$210.87
DENTAL SERVICES.....	11*	\$132.11	48	4.4	\$30.28
PHARMACY.....	146*	\$165.69	356	2.4	\$67.95
PHYSICIAN RELATED					
Physician.....	49	\$52.83	84	1.7	\$30.82
Clinic.....	29	\$85.15	143	4.9	\$17.27
Family Planning.....	3	\$32.92	3	1.0	\$32.92
X-ray & Lab.....	30	\$66.25	109	3.6	\$18.23
Nurse Practitioner.....	2	\$46.50	3	1.5	\$31.00
Podiatry.....					
CRNA Services.....					
Rural Health Clinics.....	3	\$65.83	3	1.0	\$65.83
Case Management.....					
Fed Qualified Health Care.....	3	\$39.66	7	2.3	\$17.00
Subtotal.....	105*	\$71.94	352	3.3	\$21.46
IN-HOME SERVICES					
Home Health Services.....					
Adult Day Health Care.....					
Homemaker/Respite Care.....					
Personal Care.....					
Aids Waiver.....					
Physical Disabled Waiver.....					
Independent Living Waiver.....					
Subtotal.....					
REHAB AND SPECIALTY SERVICE					
Audiology Services.....	1	\$523.44	17	17.0	\$30.79
Optometric Services.....	6	\$70.75	9	1.5	\$47.17
Durable Medical Equip.....	3	\$380.06	10	3.3	\$114.02
Ambulance Services.....					
Rehabilitation Center.....					
Hospice.....					
Non-Emergency Trans.....					
Non-Participating Prov.....					
Comprehensive Day Rehab.....					
Diabetes Self-Mgmt Trning.....					
Subtotal.....	10*	\$208.81	36	3.6	\$58.00
BUY-IN PREMIUMS					
Part-A.....					
Part-B.....					
Subtotal ***.....					
MENTAL HEALTH SERVICES					
Private Home ICF/MR.....					
MR/DD Waiver.....					
Psych Rehab-Private.....					
CSLAR-Private.....	1	\$97.90	22	22.0	\$4.45
Targeted Case management.....					
Subtotal.....	1*	\$97.90	22	22.0	\$4.45
STATE INSTITUTIONS					
ICF/Mentally Retarded.....					
Mental Hospital.....					
Psych Care Under Age 22.....					
Psych Rehab-Public.....					
CSLAR-Public.....					
Targeted Case management.....					
DFS Case Management.....					
Subtotal.....					
EPSDT SERVICES					
EPSDT Screenings.....	8	\$61.96	8	1.0	\$61.96
EPSDT Referral Services.....	95	\$252.31	1,242	13.1	\$19.30
EPSDT Targeted Case Mgmt.....					
Subtotal.....	99*	\$247.12	1,250	12.6	\$19.57
MANAGED CARE PREMIUMS.....	362*	\$105.25			
Total.....	571*	\$255.74			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: Medicaid for Pregnant Women

Number of eligibles on 11/27/02 - 12,783

Total eligibles enrolled during December - 15,275

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$1,381,591.92	678	\$2,037.75	1,770	2.6	\$780.56
Outpatient.....	\$490,172.84	2,601	\$188.46	11,250	4.3	\$43.57
Subtotal.....	\$1,871,764.76	3,038*	\$616.12	13,020	4.2	\$143.76
DENTAL SERVICES.....	\$13,700.15	97*	\$141.24	348	3.6	\$39.37
PHARMACY.....	\$198,088.94	2,556*	\$77.50	4,677	1.8	\$42.35
PHYSICIAN RELATED						
Physician.....	\$350,206.57	1,721	\$203.49	4,844	2.8	\$72.30
Clinic.....	\$318,141.01	2,317	\$137.31	15,380	6.6	\$20.69
Family Planning.....	\$98,457.76	484	\$203.43	4,784	9.9	\$20.58
X-ray & Lab.....	\$80,318.84	1,946	\$41.27	4,542	2.3	\$17.68
Nurse Practitioner.....	\$841.50	42	\$20.04	57	1.4	\$14.76
Podiatry.....	\$31.50	1	\$31.50	1	1.0	\$31.50
CRNA Services.....	\$3,225.24	31	\$104.04	770	24.8	\$4.19
Rural Health Clinics.....	\$40,510.28	385	\$104.70	688	1.8	\$58.59
Case Management.....	\$14,034.90	476	\$29.49	579	1.2	\$24.24
Fed Qualified Health Care.....	\$42,379.94	181	\$234.14	522	2.9	\$81.19
Subtotal.....	\$947,947.54	5,663*	\$167.39	32,167	5.6	\$29.47
IN-HOME SERVICES						
Home Health Services.....	\$1,002.20	8	\$125.28	53	6.6	\$18.91
Adult Day Health Care.....						
Homemaker/Respite Care.....	\$2,265.84	2	\$1,132.92	180	90.0	\$12.59
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$3,268.04	10*	\$326.80	233	23.3	\$14.03
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Optometric Services.....	\$1,710.00	35	\$48.86	54	1.5	\$31.67
Durable Medical Equip.....	\$24,753.35	56	\$442.02	185	3.3	\$133.80
Ambulance Services.....	\$9,557.50	44	\$212.67	1,204	27.4	\$77.77
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$5,408.20	28	\$193.15	104	3.7	\$52.00
Non-Participating Prov.....						
Comprehensive Day Rehab.....	\$160.00	4	\$40.00	4	1.0	\$40.00
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$41,389.05	166*	\$249.33	1,551	9.3	\$26.69
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$5,161.61	10	\$516.16	113	11.3	\$45.68
Psych Rehab-Private.....	\$23,121.97	33	\$700.67	4,442	134.6	\$5.21
CSAR-Private.....	\$613.20	4	\$153.30	43	10.8	\$14.26
Targeted Case management.....						
Subtotal.....	\$28,896.78	45*	\$642.15	4,598	102.1	\$6.28
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....	\$553.50	2	\$276.75	2	1.0	\$276.75
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSAR-Public.....	\$607.24	9	\$67.47	94	10.4	\$6.46
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....	\$1,160.74	11*	\$105.52	96	8.7	\$12.09
EPSDT SERVICES						
EPSDT Screenings.....	\$4,642.75	75	\$61.90	76	1.0	\$61.09
EPSDT Referral Services.....	\$43,195.74	650	\$66.45	1,845	2.8	\$23.41
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$47,838.49	685*	\$69.84	1,921	2.8	\$24.90
MANAGED CARE PREMIUMS.....	\$944,996.15	6,293*	\$150.17			
Total.....	\$4,099,050.64	12,951*	\$316.50			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: Medicaid for Children

Number of eligibles on 11/27/02 - 80,869

Total eligibles enrolled during December - 82,753

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$2,043.05	1*	\$2,043.05	30	30.0	\$68.10
HOSPITALS						
Inpatient.....	\$3,266,423.81	815	\$4,007.88	3,516	4.3	\$929.02
Outpatient.....	\$728,426.48	3,523	\$206.76	11,353	3.2	\$64.16
Subtotal.....	\$3,994,850.29	4,150*	\$962.61	14,869	3.5	\$268.67
DENTAL SERVICES.....	\$43,163.01	293*	\$147.31	1,172	4.0	\$36.83
PHARMACY.....	\$1,137,164.24	10,493*	\$108.37	21,035	2.0	\$54.06
PHYSICIAN RELATED						
Physician.....	\$182,485.53	1,883	\$96.91	9,527	5.1	\$19.15
Clinic.....	\$245,418.74	2,835	\$86.57	14,022	4.9	\$17.50
Family Planning.....	\$20,451.43	463	\$44.17	545	1.2	\$37.53
X-ray & Lab.....	\$39,544.16	1,142	\$34.63	2,187	1.9	\$18.08
Nurse Practitioner.....	\$2,128.61	78	\$27.29	127	1.6	\$16.76
Podiatry.....	\$802.00	20	\$40.10	27	1.4	\$29.70
CRNA Services.....	\$1,925.07	39	\$49.36	2,101	53.9	\$39.92
Rural Health Clinics.....	\$171,038.26	2,097	\$81.56	3,002	1.4	\$56.97
Case Management.....	\$1,056.25	37	\$28.55	42	1.3	\$35.15
Fed Qualified Health Care.....	\$23,126.82	135	\$171.31	673	5.0	\$34.36
Subtotal.....	\$687,976.87	7,371*	\$93.34	32,253	4.3	\$21.33
IN-HOME SERVICES						
Home Health Services.....	\$247.23	2	\$123.62	57	28.5	\$4.34
Adult Day Health Care.....	\$4,481.40	1	\$4,481.40	97	97.0	\$46.20
Homemaker/Respite Care.....						
Personal Care.....	\$2,887.53	3	\$962.51	223	74.3	\$12.95
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$7,616.16	6*	\$1,269.36	377	62.8	\$20.20
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$338.50	12	\$28.21	21	1.8	\$16.12
Optometric Services.....	\$20,740.25	361	\$57.45	601	1.7	\$34.51
Durable Medical Equip.....	\$56,898.86	326	\$174.54	648	2.0	\$87.81
Ambulance Services.....	\$11,814.46	58	\$203.70	1,587	27.4	\$7.44
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$27,306.43	140	\$195.05	544	3.9	\$50.20
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trng.....						
Subtotal.....	\$117,098.50	886*	\$132.17	3,401	3.8	\$34.43
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$53,903.09	24	\$2,245.96	1,779	74.1	\$30.30
MR/DD Waiver.....	\$47,987.83	90	\$533.20	1,466	16.3	\$32.73
Psych Rehab-Private.....	\$258,121.16	205	\$1,259.13	45,222	220.6	\$55.71
CSTAR-Private.....	\$69,158.30	243	\$284.60	5,861	24.1	\$11.80
Targeted Case management.....						
Subtotal.....	\$429,170.38	505*	\$849.84	54,328	107.5	\$7.90
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$8,795.94	1	\$8,795.94	31	31.0	\$283.74
Mental Hospital.....	\$33,446.17	6	\$5,574.36	60	10.0	\$557.44
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....	\$92,884.30	592	\$156.90	14,342	24.2	\$6.48
Targeted Case management.....	\$6,187.62	2	\$3,093.81	2	1.0	\$3,093.81
DFS Case Management.....						
Subtotal.....	\$141,314.03	600*	\$235.52	14,435	24.0	\$9.79
EPSDT SERVICES						
EPSDT Screenings.....	\$132,245.09	2,164	\$61.11	2,384	1.1	\$55.47
EPSDT Referral Services.....	\$1,010,451.08	9,989	\$101.16	55,135	5.5	\$18.33
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$1,142,696.17	10,545*	\$108.36	57,519	5.4	\$19.87
MANAGED CARE PREMIUMS.....	\$8,171,761.38	46,611*	\$175.32			
Total.....	\$15,874,854.08	66,362*	\$239.22			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: Presumptive Eligibility

Number of eligibles on 11/27/02 - 1,225

Total eligibles enrolled during December - N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....						
Outpatient.....	\$113,719.54	708	\$160.62	3,472	4.9	\$32.75
Subtotal.....	\$113,719.54	708*	\$160.62	3,472	4.9	\$32.75
DENTAL SERVICES.....						
PHARMACY.....						
	\$30,853.33	601*	\$51.34	947	1.6	\$32.58
PHYSICIAN RELATED						
Physician.....	\$7,519.34	150	\$50.13	305	2.0	\$24.65
Clinic.....	\$21,741.55	616	\$35.29	1,356	2.2	\$16.05
Family Planning.....	\$773.94	17	\$45.53	19	1.1	\$40.73
X-ray & Lab.....	\$22,753.87	442	\$51.48	1,626	3.7	\$13.99
Nurse Practitioner.....	\$220.00	4	\$55.00	7	1.8	\$31.43
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....	\$2,094.16	20	\$104.71	44	2.2	\$47.59
Case Management.....	\$4,511.30	141	\$32.00	151	1.1	\$29.88
Fed Qualified Health Care.....	\$23,967.72	229	\$104.66	647	2.8	\$37.04
Subtotal.....	\$83,581.88	1,260*	\$66.33	4,155	3.3	\$20.12
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....						
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Optometric Services.....						
Durable Medical Equip.....	\$152.00	1	\$152.00	1	1.0	\$152.00
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....	\$1,715.94	4	\$428.99	31	7.8	\$55.35
Non-Emergency Trans.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$1,867.94	5*	\$373.59	32	6.4	\$58.37
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management.....						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....	\$120.00	2	\$60.00	2	1.0	\$60.00
EPSDT Referral Services.....	\$11,317.69	161	\$70.30	455	2.8	\$24.87
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$11,437.69	162*	\$70.60	457	2.8	\$25.03
MANAGED CARE PREMIUMS.....						
			*			
	=====					
Total.....	\$241,460.38	1,954*	\$123.57			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: MOCDD

Number of eligibles on 11/27/02 - 194

Total eligibles enrolled during December - 196

EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....					
HOSPITALS					
Inpatient.....	1	\$2,291.70	2	2.0	\$1,145.85
Outpatient.....	13	\$159.27	82	6.3	\$25.25
Subtotal.....	13*	\$335.56	84	6.4	\$51.93
DENTAL SERVICES.....	1*	\$38.00	1	1.0	\$38.00
PHARMACY.....	103*	\$271.34	367	3.6	\$76.15
PHYSICIAN RELATED					
Physician.....	3	\$10.83	3	1.0	\$10.83
Clinic.....	2	\$63.67	4	2.0	\$31.83
Family Planning.....	3	\$43.61	3	1.0	\$43.61
X-ray & Lab					
Nurse Practitioner.....					
Podiatry.....					
CRNA Services.....					
Rural Health Clinics.....	1	\$290.41	8	8.0	\$36.30
Case Management.....					
Fed Qualified Health Care					
Subtotal.....	9*	\$64.56	18	2.0	\$32.28
IN-HOME SERVICES					
Home Health Services.....					
Adult Day Health Care.....					
Homemaker/Respite Care....					
Personal Care.....					
Aids Waiver.....					
Physical Disabled Waiver..					
Independent Living Waiver..					
Subtotal.....					
REHAB AND SPECIALTY SERVICE					
Audiology Services.....					
Optometric Services.....					
Durable Medical Equip.....	8	\$2,594.99	12	1.5	\$1,729.99
Ambulance Services.....					
Rehabilitation Center.....					
Hospice.....					
Non-Emergency Trans.....	4	\$246.88	18	4.5	\$54.86
Non-Participating Prov....					
Comprehensive Day Rehab...					
Diabetes Self-Mgmt Trning..					
Subtotal.....	12*	\$1,812.28	30	2.5	\$724.91
BUY-IN PREMIUMS					
Part-A.....					
Part-B.....					
Subtotal ***.....					
MENTAL HEALTH SERVICES					
Private Home ICF/MR.....					
MR/DD Waiver.....	88	\$1,101.12	6,359	72.3	\$15.24
Psych Rehab-Private.....					
CSSTAR-Private.....					
Targeted Case management..					
Subtotal.....	88*	\$1,101.12	6,359	72.2	\$15.24
STATE INSTITUTIONS					
ICF/Mentally Retarded.....					
Mental Hospital.....					
Psych Care Under Age 22...					
Psych Rehab-Public.....					
CSSTAR-Public.....					
Targeted Case management..	150	\$212.56	4,938	32.9	\$6.46
DFS Case Management.....					
Subtotal.....	150*	\$212.56	4,938	32.9	\$6.46
EPSDT SERVICES					
EPSDT Screenings.....					
EPSDT Referral Services,..	80	\$1,042.72	5,200	65.0	\$16.04
EPSDT Targeted Case Mgmt..					
Subtotal.....	80*	\$1,042.72	5,200	65.0	\$16.04
MANAGED CARE PREMIUMS.....					
		*			
=====					
Total.....	192*	\$1,389.99			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: Child - 1115 Waiver

Number of eligibles on 11/27/02 - 80,889

Total eligibles enrolled during December - 82,317

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$479,459.75	137	\$3,499.71	611	4.5	\$784.71
Outpatient.....	\$629,012.30	2,527	\$248.92	8,531	3.4	\$73.73
Subtotal.....	\$1,108,472.05	2,596*	\$426.99	9,142	3.5	\$121.25
DENTAL SERVICES.....	\$46,843.01	392*	\$119.50	1,309	3.3	\$35.79
PHARMACY.....	\$1,012,875.27	9,029*	\$112.18	18,244	2.0	\$55.52
PHYSICIAN RELATED						
Physician.....	\$80,673.30	1,486	\$54.29	9,087	6.1	\$8.88
Clinic.....	\$97,440.84	1,868	\$52.16	11,113	5.9	\$8.77
Family Planning.....	\$26,234.85	642	\$40.86	695	1.1	\$37.75
X-ray & Lab.....	\$26,385.12	830	\$31.79	1,417	1.7	\$18.62
Nurse Practitioner.....	\$2,188.80	83	\$26.57	113	1.4	\$19.37
Podiatry.....	\$1,727.00	28	\$61.68	56	2.0	\$30.84
CRNA Services.....	\$1,341.81	28	\$47.92	1,297	46.3	\$1.03
Rural Health Clinics.....	\$153,745.68	1,983	\$77.53	2,759	1.4	\$55.73
Case Management.....	\$280.00	12	\$23.33	13	1.1	\$21.54
Fed Qualified Health Care.....	\$29,689.93	167	\$177.78	876	5.2	\$33.89
Subtotal.....	\$419,707.33	5,987*	\$70.10	27,426	4.5	\$15.30
IN-HOME SERVICES						
Home Health Services.....	\$877.80	1	\$877.80	19	19.0	\$46.20
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$877.80	1*	\$877.80	19	19.0	\$46.20
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$383.00	16	\$23.94	29	1.8	\$13.21
Optomtric Services.....	\$25,928.75	519	\$49.96	827	1.6	\$31.35
Durable Medical Equip.....	\$91,128.49	173	\$526.75	569	3.3	\$160.16
Ambulance Services.....	\$6,822.68	35	\$194.93	859	24.5	\$7.94
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trng.....						
Subtotal.....	\$124,262.92	739*	\$168.15	2,284	3.0	\$54.41
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$3,423.77	10	\$342.38	278	27.8	\$12.32
MR/DD Waiver.....	\$93,174.70	110	\$847.04	2,262	20.6	\$41.19
Psych Rehab-Private.....	\$66,875.02	88	\$759.94	10,255	116.5	\$6.52
CSTAR-Private.....	\$67,907.75	283	\$239.96	5,647	20.0	\$12.03
Targeted Case management.....						
Subtotal.....	\$231,381.24	410*	\$564.34	18,442	44.9	\$12.55
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....	\$48,138.55	3	\$16,046.18	85	28.3	\$566.34
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....	\$78,047.72	542	\$144.00	12,046	22.2	\$6.48
DFS Case Management.....	\$1,186.80	1	\$1,186.80	1	1.0	\$1,186.80
Subtotal.....	\$127,373.07	544*	\$234.14	12,132	22.3	\$10.50
EPSDT SERVICES						
EPSDT Screenings.....	\$22,164.16	402	\$55.13	425	1.1	\$52.15
EPSDT Referral Services.....	\$752,166.41	7,277	\$103.36	39,755	5.5	\$18.92
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$774,330.57	7,474*	\$103.60	40,180	5.3	\$19.27
MANAGED CARE PREMIUMS.....	\$3,880,327.05	44,927*	\$86.37			
===== Total.....	\$7,726,450.31	60,599*	\$127.50			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: Adult - 1115 Waiver

Number of eligibles on 11/27/02 - 10,205

Total eligibles enrolled during December - 10,207

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$13,122.23	12	\$1,093.52	20	1.7	\$656.11
Outpatient.....	\$21,524.29	104	\$206.96	349	3.4	\$61.67
Subtotal.....	\$34,646.52	116*	\$298.68	369	3.1	\$93.89
DENTAL SERVICES.....	\$372.50	10*	\$37.25	23	2.3	\$16.20
PHARMACY.....	\$83,416.46	1,590*	\$52.46	2,022	1.3	\$41.25
PHYSICIAN RELATED						
Physician.....	\$9,324.50	166	\$56.17	347	2.1	\$26.87
Clinic.....	\$6,426.00	124	\$51.82	439	3.5	\$14.64
Family Planning.....	\$24,010.92	281	\$85.45	1,341	4.8	\$17.91
X-ray & Lab.....	\$8,912.70	234	\$38.09	315	1.3	\$28.29
Nurse Practitioner.....	\$442.72	15	\$29.51	31	2.1	\$14.28
Podiatry.....	\$1,996.27	6	\$332.73	23	3.8	\$86.80
CRNA Services.....	\$99.75	1	\$99.75	187	187.0	\$.53
Rural Health Clinics.....	\$3,469.11	54	\$64.24	69	1.3	\$50.28
Case Management.....						
Fed Qualified Health Care.....	\$1,804.55	42	\$42.97	65	1.5	\$27.76
Subtotal.....	\$56,486.62	854*	\$66.14	2,817	3.3	\$20.05
IN-HOME SERVICES						
Home Health Services.....	\$72.95	2	\$36.48	180	90.0	\$.41
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$72.95	2*	\$36.48	180	90.0	\$.41
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Optomtric Services.....						
Durable Medical Equip.....	\$3,452.02	22	\$156.91	107	4.9	\$32.26
Ambulance Services.....	\$1,165.00	5	\$233.00	32	6.4	\$36.41
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$4,617.02	27*	\$171.00	139	5.1	\$33.22
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management.....						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services.....	\$269.76	13	\$20.75	18	1.4	\$14.99
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$269.76	13*	\$20.75	18	1.3	\$14.99
MANAGED CARE PREMIUMS.....	\$78,475.05	703*	\$111.63			
Total.....	\$258,356.88	3,025*	\$85.41			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: MA for Workers with Disabilities (MAWD)- Premium

Number of eligibles on 11/27/02 - 1,138

Total eligibles enrolled during December - 1,220

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$900.59	2	\$450.30	2	1.0	\$450.30
Outpatient.....	\$4,271.39	17	\$251.26	58	3.4	\$73.64
Subtotal.....	\$5,171.98	19*	\$272.21	60	3.1	\$86.20
DENTAL SERVICES.....	\$416.75	6*	\$69.46	19	3.2	\$21.93
PHARMACY.....	\$73,263.15	288*	\$254.39	924	3.2	\$79.29
PHYSICIAN RELATED						
Physician.....	\$1,568.98	24	\$65.37	49	2.0	\$32.02
Clinic.....	\$742.12	12	\$61.84	23	1.9	\$32.27
Family Planning.....	\$177.51	5	\$35.50	4	.8	\$44.38
X-ray & Lab.....	\$328.19	9	\$36.47	33	3.7	\$9.95
Nurse Practitioner.....						
Podiatry.....	\$13.12	2	\$6.56	2	1.0	\$6.56
CRNA Services.....						
Rural Health Clinics.....	\$286.32	7	\$40.90	7	1.0	\$40.90
Case Management.....						
Fed Qualified Health Care.....	\$187.26	3	\$62.42	4	1.3	\$46.82
Subtotal.....	\$3,303.50	56*	\$58.99	122	2.1	\$27.08
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....	\$138.60	1	\$138.60	3	3.0	\$46.20
Homemaker/Respite Care.....						
Personal Care.....	\$8,873.31	22	\$403.33	614	27.9	\$14.45
Aids Waiver.....						
Physical Disabled Waiver..						
Independent Living Waiver..						
Subtotal.....	\$9,011.91	23*	\$391.82	617	26.8	\$14.61
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Optometric Services.....						
Durable Medical Equip.....	\$65.14	1	\$65.14	2	2.0	\$32.57
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$6,348.42	15	\$423.23	120	8.0	\$52.90
Non-Participating Prov.....						
Comprehensive Day Rehab... Diabetes Self-Mgmt Trning..						
Subtotal.....	\$6,413.56	16*	\$400.85	122	7.6	\$52.57
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$295,022.67	110	\$2,682.02	4,953	45.0	\$59.56
Psych Rehab-Private.....	\$18,885.44	60	\$314.76	947	15.8	\$19.94
CSTAR-Private.....						
Targeted Case management..	\$708.10	12	\$59.01	52	4.3	\$13.62
Subtotal.....	\$314,616.21	180*	\$1,747.87	5,952	33.0	\$52.86
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22... Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..	\$26,402.02	151	\$174.85	4,087	27.1	\$6.46
DFS Case Management.....						
Subtotal.....	\$26,402.02	151*	\$174.85	4,087	27.0	\$6.46
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services... EPSDT Targeted Case Mgmt..	\$164.25	2	\$82.13	15	7.5	\$10.95
Subtotal.....	\$164.25	2*	\$82.13	15	7.5	\$10.95
MANAGED CARE PREMIUMS.....						
		*				
=====						
Total.....	\$438,763.33	501*	\$875.78			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 2002

ELIGIBILITY CATEGORY: MA for Workers with Disabilities (MAWD)- non-premium

Number of eligibles on 11/27/02 - 5,797

Total eligibles enrolled during December - 6,050

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$297.00	1*	\$297.00	61	61.0	\$4.87
HOSPITALS						
Inpatient.....	\$53,239.42	24	\$2,218.31	72	3.0	\$739.44
Outpatient.....	\$51,026.71	180	\$283.48	809	4.5	\$63.07
Subtotal.....	\$104,266.13	199*	\$523.95	881	4.4	\$118.35
DENTAL SERVICES.....	\$12,100.55	70*	\$172.87	253	3.6	\$47.83
PHARMACY.....	\$685,639.87	2,597*	\$264.01	9,455	3.6	\$72.52
PHYSICIAN RELATED						
Physician.....	\$9,678.43	218	\$44.40	430	2.0	\$22.51
Clinic.....	\$12,491.06	153	\$81.64	778	5.1	\$16.06
Family Planning.....	\$1,336.34	32	\$41.76	36	1.1	\$37.12
X-ray & Lab.....	\$1,896.06	64	\$29.56	133	2.1	\$16.25
Nurse Practitioner.....	\$341.84	8	\$42.73	9	1.1	\$37.98
Podiatry.....	\$321.36	14	\$22.95	18	1.3	\$17.85
CRNA Services.....						
Rural Health Clinics.....	\$4,711.63	110	\$42.83	143	1.3	\$32.95
Case Management.....						
Fed Qualified Health Care.....	\$1,955.89	25	\$78.24	40	1.6	\$48.90
Subtotal.....	\$32,728.61	568*	\$57.62	1,587	2.7	\$20.62
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....	\$1,647.55	3	\$549.18	37	12.3	\$44.53
Homemaker/Respite Care.....	\$342.75	3	\$114.25	26	8.7	\$13.71
Personal Care.....	\$128,946.06	429	\$300.57	8,777	20.5	\$14.69
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$130,936.36	432*	\$303.09	8,839	20.4	\$14.81
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Optometric Services.....	\$542.14	16	\$33.88	17	1.1	\$31.89
Durable Medical Equip.....	\$7,442.28	42	\$177.20	480	11.4	\$15.50
Ambulance Services.....	\$865.44	5	\$288.48	51	17.0	\$16.97
Rehabilitation Center.....	\$62.02	1	\$62.02	2	2.0	\$31.01
Hospice.....						
Non-Emergency Trans.....	\$32,305.95	161	\$200.66	637	4.0	\$50.72
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trngng.....						
Subtotal.....	\$41,217.83	222*	\$185.67	1,187	5.3	\$34.72
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/VHR.....						
MR/DD Waiver.....	\$1,705,766.33	587	\$2,905.91	36,812	62.7	\$46.34
Psych Rehab-Private.....	\$133,186.35	445	\$299.30	6,750	15.2	\$19.73
CSTAR-Private.....						
Targeted Case management.....	\$5,686.70	81	\$70.21	464	5.7	\$12.26
Subtotal.....	\$1,844,639.38	1,092*	\$1,689.23	44,026	40.3	\$41.90
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....	\$145,521.14	835	\$174.28	22,529	27.0	\$6.46
DFS Case Management.....						
Subtotal.....	\$145,521.14	835*	\$174.28	22,529	26.9	\$6.46
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services.....	\$284.00	4	\$71.00	20	5.0	\$14.20
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$284.00	4*	\$71.00	20	5.0	\$14.20
MANAGED CARE PREMIUMS.....		*				
===== Total.....	\$2,997,630.87	4,061*	\$738.15			

* Unduplicated totals

*** Recipients are not added to total.

**Figure 4. Food Stamp Households
60-Month Trend through December 2002**

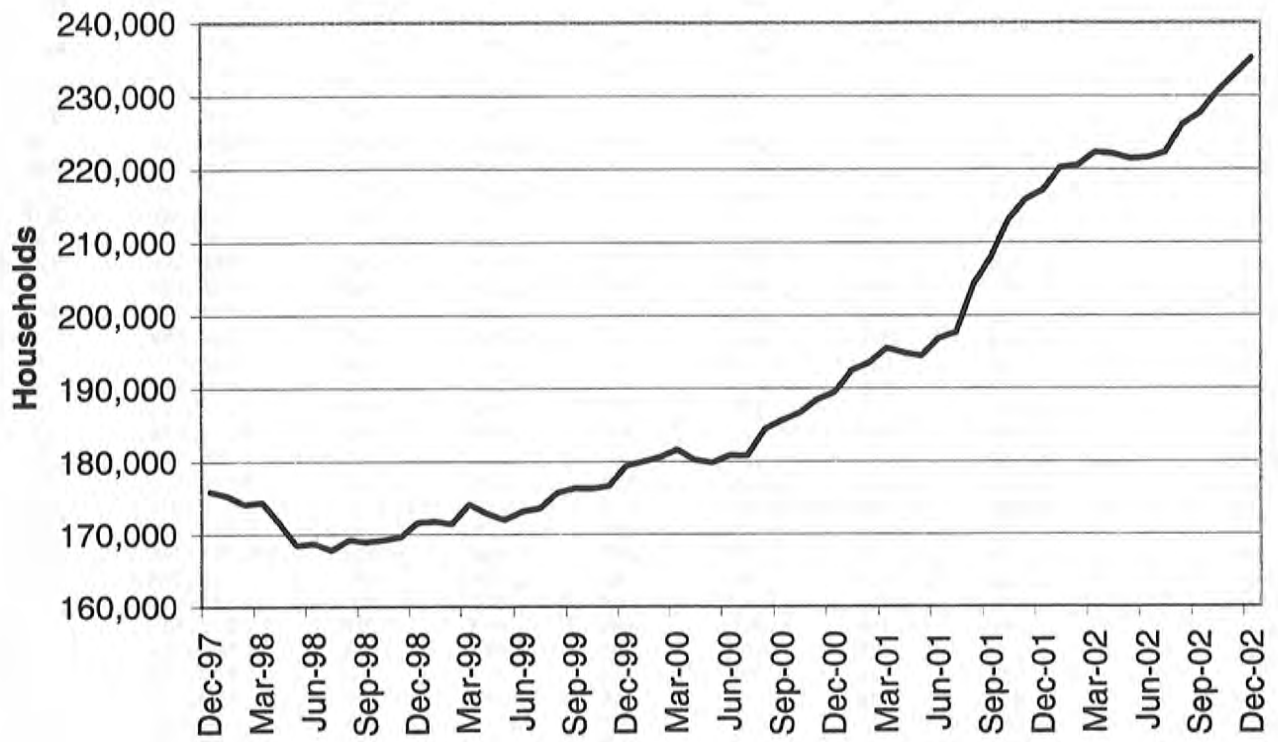


TABLE 6.

FOOD STAMP PROGRAM PARTICIPATION
DECEMBER 2002

COUNTY	TOTAL PERSONS	TOTAL HOUSE-HOLDS	PA PERSONS	PA HOUSE-HOLDS	NON-PA PERSONS	NON-PA HOUSE-HOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
STATEWIDE	550,402	235,205	154,121	55,215	396,281	179,990	\$44,393,500	\$80.66
ADAIR	2,081	972	236	99	1,845	873	\$161,181	\$77.45
ANDREW	907	366	69	24	838	342	\$62,978	\$69.44
ATCHISON	526	232	48	20	478	212	\$37,742	\$71.75
AUDRAIN	2,289	1,007	364	170	1,925	837	\$179,390	\$78.37
BARRY	4,164	1,615	2,522	856	1,642	759	\$327,844	\$78.73
BARTON	1,495	582	293	101	1,202	481	\$116,489	\$77.92
BATES	1,726	648	162	56	1,564	592	\$122,531	\$70.99
BENTON	2,450	1,055	756	268	1,694	787	\$195,288	\$79.71
BOLLINGER	1,691	676	920	326	771	350	\$125,050	\$73.95
BOONE	11,192	5,121	2,209	811	8,983	4,310	\$959,457	\$85.73
BUCHANAN	9,323	3,960	1,450	546	7,873	3,414	\$739,002	\$79.27
BUTLER	7,495	3,331	2,923	1,298	4,572	2,033	\$535,417	\$71.44
CALDWELL	946	349	215	72	731	277	\$70,725	\$74.76
CALLAWAY	3,142	1,261	1,375	472	1,767	789	\$252,049	\$80.22
CAMDEN	3,241	1,319	406	157	2,835	1,162	\$252,203	\$77.82
CAPE GIRARDEAU	6,020	2,687	1,459	521	4,561	2,166	\$487,104	\$80.91
CARROLL	1,098	433	132	50	966	383	\$79,401	\$72.31
CARTER	1,351	537	457	193	894	344	\$94,533	\$69.97
CASS	4,159	1,609	672	248	3,487	1,361	\$331,001	\$79.59
CEDAR	2,018	886	1,196	470	822	416	\$150,386	\$74.52
CHARITON	554	228	52	18	502	210	\$39,135	\$70.64
CHRISTIAN	4,154	1,596	494	190	3,660	1,406	\$327,762	\$78.90
CLARK	700	266	107	34	593	232	\$48,276	\$68.97
CLAY	7,968	3,274	1,441	564	6,527	2,710	\$651,026	\$81.71
CLINTON	854	346	121	41	733	305	\$65,787	\$77.03
COLE	4,216	1,876	752	259	3,464	1,617	\$344,467	\$81.70
COOPER	1,196	517	213	73	983	444	\$91,540	\$76.54
CRAWFORD	3,205	1,280	1,843	632	1,362	648	\$232,129	\$72.43
DADE	813	306	249	94	564	212	\$52,425	\$64.48
DALLAS	1,953	822	210	92	1,743	730	\$146,500	\$75.01
DAVISS	920	319	79	33	841	286	\$63,472	\$68.99
DE KALB	777	331	73	30	704	301	\$54,518	\$70.16
DENT	2,508	1,012	392	130	2,116	882	\$187,823	\$74.89
DOUGLAS	2,353	969	428	152	1,925	817	\$176,601	\$75.05
DUNKLIN	9,162	4,024	4,025	1,612	5,137	2,412	\$686,972	\$74.98
FRANKLIN	5,821	2,275	3,344	1,112	2,477	1,163	\$466,578	\$80.15
GASCONADE	1,067	444	520	192	547	252	\$78,703	\$73.76
GENTRY	425	166	27	12	398	154	\$27,409	\$64.49
GREENE	21,678	9,772	4,372	1,687	17,306	8,085	\$1,763,746	\$81.36
GRUNDY	1,123	483	94	42	1,029	441	\$75,295	\$67.05
HARRISON	898	381	163	59	735	322	\$66,115	\$73.62
HENRY	2,786	1,197	1,317	483	1,469	714	\$215,834	\$77.47
HICKORY	1,173	529	120	57	1,053	472	\$86,926	\$74.11
HOLT	431	174	18	11	413	163	\$29,420	\$68.26
HOWARD	807	335	113	40	694	295	\$59,475	\$73.70
HOWELL	6,339	2,437	2,025	809	4,314	1,628	\$464,411	\$73.26
IRON	1,951	802	947	309	1,004	493	\$138,358	\$70.92
JACKSON	65,440	28,119	18,962	6,786	46,478	21,333	\$5,634,526	\$86.10
JASPER	13,560	5,737	3,135	1,127	10,425	4,610	\$1,078,314	\$79.52
JEFFERSON	12,016	4,866	4,889	1,776	7,127	3,090	\$993,241	\$82.66
JOHNSON	3,016	1,255	530	206	2,486	1,049	\$250,920	\$83.20
KNOX	324	131	30	14	294	117	\$22,156	\$68.38
LACLEDE	4,768	1,802	964	354	3,804	1,448	\$369,463	\$77.49
LAFAYETTE	2,578	1,083	384	178	2,194	905	\$203,609	\$78.98
LAWRENCE	3,818	1,516	1,323	473	2,495	1,043	\$296,623	\$77.69

TABLE 6.

FOOD STAMP PROGRAM PARTICIPATION
DECEMBER 2002

COUNTY	TOTAL PERSONS	TOTAL HOUSE-HOLDS	PA PERSONS	PA HOUSE-HOLDS	NON-PA PERSONS	NON-PA HOUSE-HOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
LEWIS	871	347	451	159	420	188	\$62,877	\$72.19
LINCOLN	3,872	1,421	438	156	3,434	1,265	\$322,616	\$83.32
LINN	1,486	629	278	95	1,208	534	\$105,155	\$70.76
LIVINGSTON	1,344	579	255	121	1,089	458	\$97,298	\$72.39
MCDONALD	3,201	1,211	293	126	2,908	1,085	\$250,099	\$78.13
MACON	1,384	604	385	143	999	461	\$104,119	\$75.23
MADISON	1,849	770	715	266	1,134	504	\$131,280	\$71.00
MARIES	744	309	174	67	570	242	\$55,578	\$74.70
MARION	3,445	1,427	763	272	2,682	1,155	\$264,639	\$76.82
MERCER	304	139	25	13	279	126	\$19,876	\$65.38
MILLER	2,869	1,139	336	141	2,533	998	\$214,972	\$74.93
MISSISSIPPI	3,674	1,796	2,058	767	1,616	1,029	\$285,524	\$77.71
MONITEAU	853	351	106	43	747	308	\$62,429	\$73.19
MONROE	706	283	45	16	661	267	\$47,760	\$67.65
MONTGOMERY	1,022	418	128	48	894	370	\$83,069	\$81.28
MORGAN	2,256	895	301	124	1,955	771	\$170,124	\$75.41
NEW MADRID	4,607	2,119	2,538	907	2,069	1,212	\$332,985	\$72.28
NEWTON	4,482	1,735	2,294	828	2,188	907	\$330,877	\$73.82
NODAWAY	705	333	64	28	641	305	\$47,304	\$67.10
OREGON	1,954	776	624	273	1,330	503	\$140,233	\$71.77
OSAGE	653	256	34	12	619	244	\$45,583	\$69.81
OZARK	1,591	676	326	127	1,265	549	\$120,081	\$75.48
PEMISCOT	6,418	2,736	3,781	1,185	2,637	1,551	\$465,298	\$72.50
PERRY	1,454	619	556	210	898	409	\$107,083	\$73.65
PETTIS	4,450	1,851	2,054	776	2,396	1,075	\$344,746	\$77.47
PHELPS	4,528	1,800	855	318	3,673	1,482	\$344,222	\$76.02
PIKE	1,943	766	272	99	1,671	667	\$154,440	\$79.49
PLATTE	2,180	896	435	159	1,745	737	\$182,762	\$83.84
POLK	3,367	1,288	616	210	2,751	1,078	\$248,442	\$73.79
PULASKI	3,631	1,428	545	201	3,086	1,227	\$257,928	\$71.03
PUTNAM	518	220	67	24	451	196	\$37,634	\$72.65
RALLS	667	268	132	49	535	219	\$49,743	\$74.58
RANDOLPH	3,237	1,390	501	198	2,736	1,192	\$248,612	\$76.80
RAY	1,537	605	287	104	1,250	501	\$118,744	\$77.26
REYNOLDS	1,470	598	616	201	854	397	\$97,122	\$66.07
RIPLEY	3,411	1,464	1,219	510	2,192	954	\$245,947	\$72.10
ST CHARLES	9,256	3,767	1,437	504	7,819	3,263	\$798,657	\$86.29
ST CLAIR	1,368	594	826	301	542	293	\$101,945	\$74.52
ST FRANCOIS	7,968	3,486	2,022	726	5,946	2,760	\$613,622	\$77.01
STE GENEVIEVE	1,292	528	193	66	1,099	462	\$95,471	\$73.89
ST LOUIS COUNTY	56,674	23,815	13,313	4,514	43,361	19,301	\$4,782,770	\$84.39
SALINE	2,398	1,007	1,199	472	1,199	535	\$180,962	\$75.46
SCHUYLER	395	166	33	9	362	157	\$27,763	\$70.29
SCOTLAND	323	157	132	52	191	105	\$21,721	\$67.25
SCOTT	7,007	3,063	1,679	571	5,328	2,492	\$510,671	\$72.88
SHANNON	1,884	737	496	210	1,388	527	\$131,448	\$69.77
SHELBY	639	261	403	140	236	121	\$46,567	\$72.88
STODDARD	4,150	1,894	1,504	573	2,646	1,321	\$279,199	\$67.28
STONE	3,094	1,246	338	138	2,756	1,108	\$245,665	\$79.40
SULLIVAN	729	334	298	114	431	220	\$54,742	\$75.09
TANEY	3,754	1,469	1,175	434	2,579	1,035	\$288,672	\$76.90
TEXAS	3,484	1,333	1,119	422	2,365	911	\$256,222	\$73.54
VERNON	2,465	1,052	449	163	2,016	889	\$183,471	\$74.43
WARREN	1,666	715	180	70	1,486	645	\$133,516	\$80.14
WASHINGTON	4,582	1,908	751	280	3,831	1,628	\$367,296	\$80.16
WAYNE	2,794	1,165	867	342	1,927	823	\$203,623	\$72.88
WEBSTER	2,987	1,150	707	257	2,280	893	\$232,080	\$77.70
WORTH	190	82	16	5	174	77	\$10,967	\$57.72
WRIGHT	3,529	1,448	1,223	442	2,306	1,006	\$253,480	\$71.83
ST LOUIS CITY	86,425	40,370	27,574	8,995	58,851	31,375	\$7,606,441	\$88.01

TABLE 6.

FOOD STAMP PROGRAM PARTICIPATION
DECEMBER 2002

FOOD STAMP PARTICIPANTS BY RACE

COUNTY	TOTAL HOUSEHOLDS	BLACK	WHITE	AMERICAN INDIAN	ASIAN	OTHER
STATEWIDE	235,205	75,830	147,639	955	342	10,442
ADAIR	972	21	911	1	0	39
ANDREW	366	1	346	1	2	16
ATCHISON	232	0	228	0	1	3
AUDRAIN	1,007	199	756	3	5	44
BARRY	1,615	2	1,555	0	4	54
BARTON	582	0	552	1	2	27
BATES	648	14	618	0	0	16
BENTON	1,055	4	1,004	1	1	45
BOLLINGER	676	0	660	0	0	16
BOONE	5,121	1,792	3,091	46	9	183
BUCHANAN	3,960	361	3,416	1	6	176
BUTLER	3,331	366	2,817	3	1	144
CALDWELL	349	0	342	0	0	7
CALLAWAY	1,261	140	1,069	2	1	49
CAMDEN	1,319	11	1,264	2	4	38
CAPE GIRARDEAU	2,687	619	1,962	4	2	100
CARROLL	433	28	386	0	0	19
CARTER	537	.	520	3	1	13
CASS	1,609	41	1,508	4	1	55
CEDAR	886	6	834	0	1	45
CHARITON	228	37	186	0	0	5
CHRISTIAN	1,596	7	1,539	0	3	47
CLARK	266	0	256	0	1	9
CLAY	3,274	255	2,817	45	12	145
CLINTON	346	16	316	0	0	14
COLE	1,876	553	1,251	4	1	67
COOPER	517	68	426	0	2	21
CRAWFORD	1,280	1	1,223	0	3	53
DADE	306	3	293	1	0	9
DALLAS	822	4	796	0	1	21
DAVISS	319	0	304	0	0	15
DE KALB	331	4	311	1	2	13
DENT	1,012	7	962	2	2	40
DOUGLAS	969	0	930	0	1	38
DUNKLIN	4,024	710	3,123	2	0	190
FRANKLIN	2,275	72	2,090	4	2	107
GASCONADE	444	0	431	0	0	13
GENTRY	166	1	156	0	1	8
GREENE	9,772	676	8,637	76	35	348
GRUNDY	483	1	469	0	0	14
HARRISON	381	2	365	0	1	13
HENRY	1,197	26	1,101	1	2	67
HICKORY	529	0	502	0	4	23
HOLT	174	1	165	0	0	8
HOWARD	335	78	245	0	1	11
HOWELL	2,437	7	2,361	4	3	62
IRON	802	21	747	1	1	32
JACKSON	28,119	15,524	10,847	303	43	1,402
JASPER	5,737	161	5,324	9	15	228
JEFFERSON	4,866	124	4,562	8	8	164
JOHNSON	1,255	156	1,031	6	5	57
KNOX	131	1	121	0	1	8
LACLEDE	1,802	18	1,738	1	8	37
LAFAYETTE	1,083	64	972	2	1	44
LAWRENCE	1,516	4	1,440	0	1	71

TABLE 6.

FOOD STAMP PROGRAM PARTICIPATION
DECEMBER 2002

FOOD STAMP PARTICIPANTS BY RACE

COUNTY	TOTAL HOUSEHOLDS	BLACK	WHITE	AMERICAN INDIAN	ASIAN	OTHER
LEWIS	347	34	293	0	2	18
LINCOLN	1,421	65	1,302	2	4	48
LINN	629	11	598	0	0	20
LIVINGSTON	579	21	527	2	0	29
MCDONALD	1,211	0	1,104	1	8	98
MACON	604	60	519	0	1	24
MADISON	770	2	744	1	0	23
MARIES	309	1	307	0	1	0
MARION	1,427	192	1,170	1	0	64
MERCER	139	0	134	0	1	4
MILLER	1,139	9	1,090	1	2	37
MISSISSIPPI	1,796	703	1,034	0	0	59
MONITEAU	351	3	327	0	1	20
HONROE	283	36	236	1	0	10
MONTGOMERY	418	22	374	0	0	22
MORGAN	895	13	839	1	0	42
NEW MADRID	2,119	729	1,311	1	0	78
NEWTON	1,735	19	1,626	4	6	80
NODAWAY	333	5	318	1	0	9
OREGON	776	2	750	4	.	20
OSAGE	256	0	249	0	0	7
OZARK	676	0	658	0	0	18
PEMISCOT	2,736	1,238	1,391	0	2	105
PERRY	619	4	603	0	1	11
PETTIS	1,851	137	1,604	10	1	99
PHELPS	1,800	53	1,687	1	1	58
PIKE	766	90	642	1	1	32
PLATTE	896	96	737	11	6	46
POLK	1,288	4	1,235	0	2	47
PULASKI	1,428	170	1,189	7	7	55
PUTNAM	220	0	215	0	1	4
RALLS	268	10	251	1	1	5
RANDOLPH	1,390	143	1,191	1	2	53
RAY	605	26	564	0	3	12
REYNOLDS	598	2	571	0	0	25
RIPLEY	1,464	.	1,386	.	.	78
ST CHARLES	3,767	532	3,111	28	9	87
ST CLAIR	594	0	572	0	0	22
ST FRANCOIS	3,486	64	3,312	3	4	103
STE GENEVIEVE	528	3	511	0	0	14
ST LOUIS COUNTY	23,815	15,706	6,528	192	26	1,363
SALINE	1,007	119	842	2	0	44
SCHUYLER	166	2	158	0	0	6
SCOTLAND	157	2	153	0	0	2
SCOTT	3,063	847	2,087	2	4	123
SHANNON	737	2	712	1	.	22
SHELBY	261	5	249	0	1	6
STODDARD	1,894	33	1,799	3	0	59
STONE	1,246	0	1,207	1	3	35
SULLIVAN	334	1	315	0	0	18
TANEY	1,469	9	1,425	1	7	27
TEXAS	1,333	2	1,308	.	2	21
VERNON	1,052	4	986	3	4	55
WARREN	715	69	618	1	0	27
WASHINGTON	1,908	21	1,841	0	0	46
WAYNE	1,165	3	1,130	1	.	31
WEBSTER	1,150	3	1,114	1	3	29
WORTH	82	0	80	0	1	1
WRIGHT	1,448	6	1,397	2	6	37
ST LOUIS CITY	40,370	32,290	5,532	120	17	2,411

TABLE 7.

FOOD STAMP PROGRAM PARTICIPATION
DECEMBER 2002

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED
AREA 1	ANDREW	366	907	\$62,978
	ATCHISON	232	526	\$37,742
	BUCHANAN	3,960	9,323	\$739,002
	CALDWELL	349	946	\$70,725
	CARROLL	433	1,098	\$79,401
	CASS	1,609	4,159	\$331,001
	CHARITON	228	554	\$39,135
	CLAY	3,274	7,968	\$651,026
	CLINTON	346	854	\$65,787
	COOPER	517	1,196	\$91,540
	DAVISS	319	920	\$63,472
	DE KALB	331	777	\$54,518
	GENTRY	166	425	\$27,409
	GRUNDY	483	1,123	\$75,295
	HARRISON	381	898	\$66,115
	HOLT	174	431	\$29,420
	HOWARD	335	807	\$59,475
	JOHNSON	1,255	3,016	\$250,920
	LAFAYETTE	1,083	2,578	\$203,609
	LINN	629	1,486	\$105,155
	LIVINGSTON	579	1,344	\$97,298
	MERCER	139	304	\$19,876
	NODAWAY	333	705	\$47,304
	PETTIS	1,851	4,450	\$344,746
	PLATTE	896	2,180	\$182,762
	PUTNAM	220	518	\$37,634
	RANDOLPH	1,390	3,237	\$248,612
	RAY	605	1,537	\$118,744
	SALINE	1,007	2,398	\$180,962
	SULLIVAN	334	729	\$54,742
	WORTH	82	190	\$10,967
	TOTAL AREA 1	23,906	57,584	\$4,447,372
AREA 2	ADAIR	972	2,081	\$161,181
	AUDRAIN	1,007	2,289	\$179,390
	BOONE	5,121	11,192	\$959,457
	CALLAWAY	1,261	3,142	\$252,049
	CLARK	266	700	\$48,276
	COLE	1,876	4,216	\$344,467
	FRANKLIN	2,275	5,821	\$466,578
	GASCONADE	444	1,067	\$78,703
	JEFFERSON	4,866	12,016	\$993,241
	KNOX	131	324	\$22,156
	LEWIS	347	871	\$62,877
	LINCOLN	1,421	3,872	\$322,616
	MACON	604	1,384	\$104,119
	MARION	1,427	3,445	\$264,639
	MONROE	283	706	\$47,760
	MONTGOMERY	418	1,022	\$83,069
	OSAGE	256	653	\$45,583
	PIKE	766	1,943	\$154,440
	RALLS	268	667	\$49,743
	ST CHARLES	3,767	9,256	\$798,657
	SCHUYLER	166	395	\$27,763
	SCOTLAND	157	323	\$21,721
	SHELBY	261	639	\$46,567
	WARREN	715	1,666	\$133,516
	TOTAL AREA 2	29,075	69,690	\$5,668,569
AREA 3	BOLLINGER	676	1,691	\$125,050
	BUTLER	3,331	7,495	\$535,417
	CAPE GIRARDEAU	2,687	6,020	\$487,104
	CARTER	537	1,351	\$94,533
	CRAWFORD	1,280	3,205	\$232,129
	DENT	1,012	2,508	\$187,823
	DUNKLIN	4,024	9,162	\$686,972

TABLE 7.
FOOD STAMP PROGRAM PARTICIPATION
DECEMBER 2002

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED
AREA 3	HOWELL	2,437	6,339	\$464,411
	IRON	802	1,951	\$138,358
	MADISON	770	1,849	\$131,280
	MISSISSIPPI	1,796	3,674	\$285,524
	NEW MADRID	2,119	4,607	\$332,985
	OREGON	776	1,954	\$140,233
	PENISCOT	2,736	6,418	\$465,298
	PERRY	619	1,454	\$107,083
	REYNOLDS	598	1,470	\$97,122
	RIPLEY	1,464	3,411	\$245,947
	ST FRANCOIS	3,486	7,968	\$613,622
	STE GENEVIEVE	528	1,292	\$95,471
	SCOTT	3,063	7,007	\$510,671
	SHANNON	737	1,884	\$131,448
	STODDARD	1,894	4,150	\$279,199
	WASHINGTON	1,908	4,582	\$367,296
	WAYNE	1,165	2,794	\$203,623
	TOTAL AREA 3	40,445	94,236	\$6,958,598
AREA 4	BARRY	1,615	4,164	\$327,844
	BARTON	582	1,495	\$116,489
	BATES	648	1,726	\$122,531
	BENTON	1,055	2,450	\$195,288
	CAMDEN	1,319	3,241	\$252,203
	CEDAR	886	2,018	\$150,386
	CHRISTIAN	1,596	4,154	\$327,762
	DADE	306	813	\$52,425
	DALLAS	822	1,953	\$146,500
	DOUGLAS	969	2,353	\$176,601
	GREENE	9,772	21,678	\$1,763,746
	HENRY	1,197	2,786	\$215,834
	HICKORY	529	1,173	\$86,926
	JASPER	5,737	13,560	\$1,078,314
	LACLEDE	1,802	4,768	\$369,463
	LAWRENCE	1,516	3,818	\$296,623
	MCDONALD	1,211	3,201	\$250,099
	MARIES	309	744	\$55,578
	MILLER	1,139	2,869	\$214,972
	MONITEAU	351	853	\$62,429
	MORGAN	895	2,256	\$170,124
	NEWTON	1,735	4,482	\$330,877
	OZARK	676	1,591	\$120,081
	PHELPS	1,800	4,528	\$344,222
	POLK	1,288	3,367	\$248,442
	PULASKI	1,428	3,631	\$257,928
	ST CLAIR	594	1,368	\$101,945
	STONE	1,246	3,094	\$245,665
	TANEY	1,469	3,754	\$288,672
	TEXAS	1,333	3,484	\$256,222
	VERNON	1,052	2,465	\$183,471
	WEBSTER	1,150	2,987	\$232,080
	WRIGHT	1,448	3,529	\$253,480
	TOTAL AREA 4	49,475	120,353	\$9,295,225
AREA 5	JACKSON	28,119	65,440	\$5,634,526
AREA 6	ST LOUIS CITY	40,370	86,425	\$7,606,441
AREA 7	ST LOUIS COUNTY	23,815	56,674	\$4,782,770
STATEWIDE		235,205	550,402	\$44,393,500

TABLE 8.

FOOD STAMP APPLICATIONS
DECEMBER 2002

		# APPS RECEIVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
AREA 1	ANDREW	91	85	81.0%	20	19.0%	3	97.1%
	ATCHISON	90	71	81.6%	16	18.4%	3	96.6%
	BUCHANAN	1,065	881	86.9%	133	13.1%	16	98.4%
	CALDWELL	58	54	78.3%	15	21.7%	3	95.7%
	CARROLL	91	76	90.5%	8	9.5%	0	100.0%
	CASS	419	353	81.1%	82	18.9%	14	96.8%
	CHARITON	60	50	89.3%	6	10.7%	1	98.2%
	CLAY	988	774	79.8%	196	20.2%	42	95.7%
	CLINTON	114	98	68.1%	46	31.9%	19	86.8%
	COOPER	140	100	76.9%	30	23.1%	19	85.4%
	DAVISS	89	82	84.5%	15	15.5%	1	99.0%
	DE KALB	70	64	85.3%	11	14.7%	3	96.0%
	GENTRY	38	29	78.4%	8	21.6%	0	100.0%
	GRUNDY	109	81	88.0%	11	12.0%	0	100.0%
	HARRISON	73	65	90.3%	7	9.7%	0	100.0%
	HOLT	67	39	86.7%	6	13.3%	2	95.6%
	HOWARD	87	72	79.1%	19	20.9%	2	97.8%
	JOHNSON	340	280	81.4%	64	18.6%	16	95.3%
	LAFAYETTE	282	241	88.0%	33	12.0%	6	97.8%
	LINN	139	120	90.2%	13	9.8%	2	98.5%
	LIVINGSTON	139	106	92.2%	9	7.8%	0	100.0%
	MERCER	42	34	85.0%	6	15.0%	0	100.0%
	NODAWAY	76	54	76.1%	17	23.9%	0	100.0%
	PETTIS	482	363	82.7%	76	17.3%	32	92.7%
	PLATTE	270	202	82.4%	43	17.6%	7	97.1%
	PUTNAM	48	36	97.3%	1	2.7%	0	100.0%
	RANDOLPH	360	285	86.6%	44	13.4%	0	100.0%
	RAY	157	129	77.2%	38	22.8%	3	98.2%
	SALINE	306	247	84.6%	45	15.4%	7	97.6%
	SULLIVAN	94	70	82.4%	15	17.6%	3	96.5%
	WORTH	17	15	93.8%	1	6.3%	0	100.0%
	TOTAL AREA 1	6,401	5,156	83.3%	1,034	16.7%	204	96.7%
AREA 2	ADAIR	252	237	88.8%	30	11.2%	4	98.5%
	AUDRAIN	260	194	84.0%	37	16.0%	9	96.1%
	BOONE	1,334	1,073	83.4%	213	16.6%	44	96.6%
	CALLAWAY	340	273	82.0%	60	18.0%	9	97.3%
	CLARK	66	67	97.1%	2	2.9%	1	98.6%
	COLE	556	476	74.5%	163	25.5%	82	87.2%
	FRANKLIN	588	509	81.8%	113	18.2%	24	96.1%
	GASCONADE	110	83	81.4%	19	18.6%	2	98.0%
	JEFFERSON	1,377	1,105	83.7%	215	16.3%	24	98.2%
	KNOX	29	24	80.0%	6	20.0%	1	96.7%
	LEWIS	94	76	93.8%	5	6.2%	0	100.0%
	LINCOLN	468	371	83.7%	72	16.3%	7	98.4%
	MACON	148	111	88.8%	14	11.2%	0	100.0%
	MARION	378	268	88.4%	35	11.6%	1	99.7%
	MONROE	67	44	91.7%	4	8.3%	0	100.0%
	MONTGOMERY	120	77	81.1%	18	18.9%	3	96.8%
	OSAGE	72	52	85.2%	9	14.8%	1	98.4%
	PIKE	185	167	91.8%	15	8.2%	2	98.9%
	RALLS	59	54	90.0%	6	10.0%	0	100.0%
	ST CHARLES	1,094	887	82.9%	183	17.1%	41	96.2%
	SCHUYLER	27	27	96.4%	1	3.6%	0	100.0%
	SCOTLAND	28	26	78.8%	7	21.2%	0	100.0%
	SHELBY	62	39	86.7%	6	13.3%	2	95.6%
	WARREN	209	176	87.1%	26	12.9%	0	100.0%
	TOTAL AREA 2	7,923	6,416	83.6%	1,259	16.4%	257	96.7%
AREA 3	BOLLINGER	143	130	94.9%	7	5.1%	6	95.6%
	BUTLER	588	502	89.2%	61	10.8%	4	99.3%
	CAPE GIRARDEAU	723	547	85.9%	90	14.1%	19	97.0%
	CARTER	87	82	95.3%	4	4.7%	1	98.8%
	CRAWFORD	314	256	86.5%	40	13.5%	7	97.6%
	DENT	186	201	89.7%	23	10.3%	4	98.2%
	DUNKLIN	742	830	89.3%	99	10.7%	189	79.7%

TABLE 8.
FOOD STAMP APPLICATIONS
DECEMBER 2002

		# APPS RECEIVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
AREA 3	HOWELL	474	410	88.6%	53	11.4%	17	96.3%
	IRON	131	139	89.1%	17	10.9%	1	99.4%
	MADISON	175	136	87.2%	20	12.8%	0	100.0%
	MISSISSIPPI	352	343	92.7%	27	7.3%	0	100.0%
	NEW MADRID	462	442	89.8%	50	10.2%	7	98.6%
	OREGON	142	106	86.2%	17	13.8%	0	100.0%
	PEMISCOT	588	514	91.5%	48	8.5%	7	98.8%
	PERRY	157	118	82.5%	25	17.5%	3	97.9%
	REYNOLDS	106	94	84.7%	17	15.3%	3	97.3%
	RIPLEY	302	280	93.0%	21	7.0%	4	98.7%
	ST FRANCOIS	718	640	86.7%	98	13.3%	56	92.4%
	STE GENEVIEVE	129	106	86.9%	16	13.1%	0	100.0%
	SCOTT	668	550	88.6%	71	11.4%	9	98.6%
	SHANNON	152	117	86.7%	18	13.3%	6	95.6%
	STODDARD	407	350	87.7%	49	12.3%	6	98.5%
	WASHINGTON	450	365	91.0%	36	9.0%	4	99.0%
	WAYNE	247	234	91.1%	23	8.9%	12	95.3%
	TOTAL AREA 3	8,443	7,492	89.0%	930	11.0%	365	95.7%
AREA 4	BARRY	439	327	85.4%	56	14.6%	3	99.2%
	BARTON	121	99	92.5%	8	7.5%	0	100.0%
	BATES	139	123	85.4%	21	14.6%	4	97.2%
	BENTON	256	238	94.8%	13	5.2%	1	99.6%
	CAMDEN	361	308	86.5%	48	13.5%	34	90.4%
	CEDAR	170	149	91.4%	14	8.6%	2	98.8%
	CHRISTIAN	403	355	86.2%	57	13.8%	11	97.3%
	DADE	71	56	83.6%	11	16.4%	2	97.0%
	DALLAS	202	160	85.1%	28	14.9%	4	97.9%
	DOUGLAS	185	204	92.7%	16	7.3%	3	98.6%
	GREENE	2,693	2,093	82.0%	459	18.0%	90	96.5%
	HENRY	312	252	84.8%	45	15.2%	3	99.0%
	HICKORY	94	84	87.5%	12	12.5%	1	99.0%
	JASPER	1,430	1,175	86.7%	180	13.3%	97	92.8%
	LACLEDE	400	385	84.6%	70	15.4%	12	97.4%
	LAWRENCE	412	336	84.6%	61	15.4%	11	97.2%
	MCDONALD	340	295	84.0%	56	16.0%	13	96.3%
	MARIES	62	61	92.4%	5	7.6%	4	93.9%
	MILLER	296	267	89.0%	33	11.0%	21	93.0%
	MONITEAU	80	80	82.5%	17	17.5%	3	96.9%
	MORGAN	230	193	85.0%	34	15.0%	2	99.1%
	NEWTON	446	340	81.5%	77	18.5%	5	98.8%
	OZARK	124	125	93.3%	9	6.7%	0	100.0%
	PHELPS	427	353	81.9%	78	18.1%	8	98.1%
	POLK	297	241	85.2%	42	14.8%	8	97.2%
	PULASKI	342	236	81.1%	55	18.9%	10	96.6%
	ST CLAIR	142	109	85.8%	18	14.2%	2	98.4%
	STONE	316	232	85.6%	39	14.4%	12	95.6%
	TANEY	516	361	79.0%	96	21.0%	18	96.1%
	TEXAS	272	248	84.9%	44	15.1%	7	97.6%
	VERNON	266	213	88.0%	29	12.0%	6	97.5%
	WEBSTER	287	232	84.4%	43	15.6%	10	96.4%
	WRIGHT	321	265	89.5%	31	10.5%	2	99.3%
	TOTAL AREA 4	12,452	10,195	85.0%	1,805	15.0%	409	96.6%
AREA 5	JACKSON	8,928	7,059	83.5%	1,396	16.5%	652	92.3%
AREA 6	ST LOUIS CITY	10,538	8,877	89.5%	1,037	10.5%	560	94.4%
AREA 7	ST LOUIS COUNTY	6,562	5,200	82.5%	1,102	17.5%	508	91.9%
STATEWIDE		61,247	50,395	85.5%	8,563	14.5%	2,955	95.0%

TABLE 9.

FOOD STAMP EXPEDITED SERVICE APPLICATION CURRENCY
DECEMBER 2002

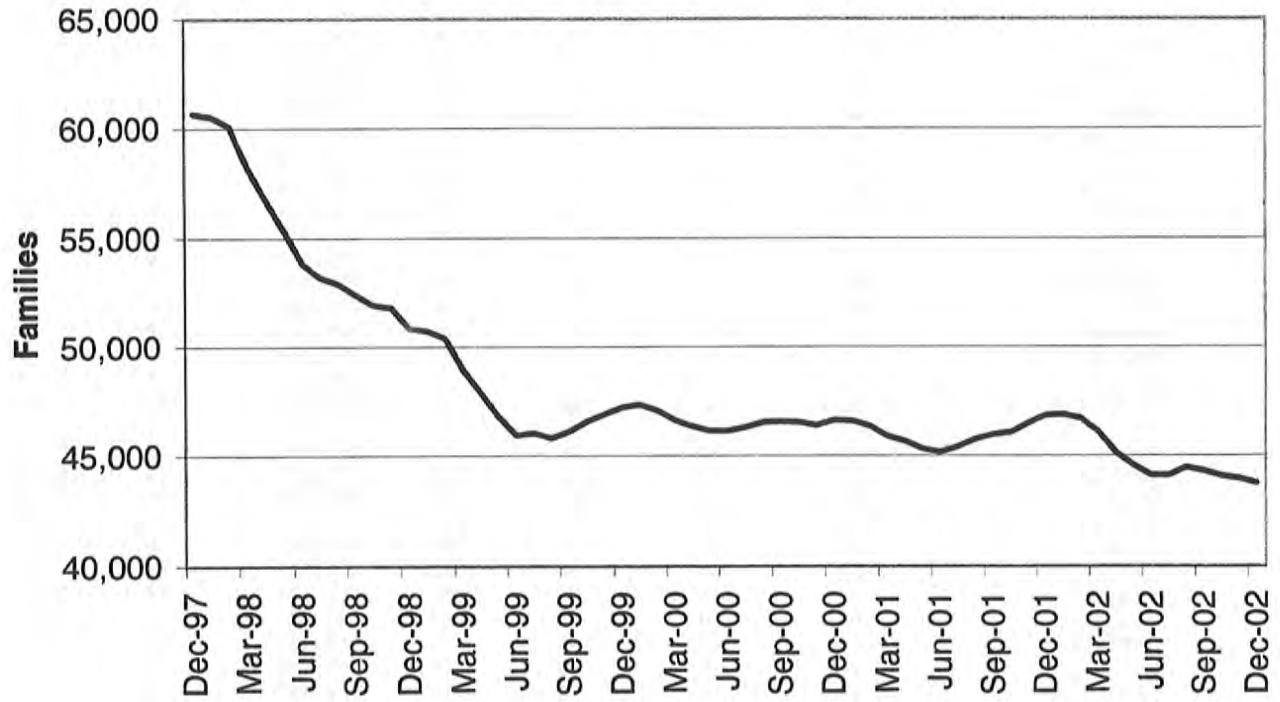
	# EXPEDITED APPLICATIONS	# TIMELY	# NOT TIMELY	% TIMELY
AREA 1				
ANDREW	11	11	0	100.0%
ATCHISON	12	12	0	100.0%
BUCHANAN	162	162	0	100.0%
CALDWELL	6	5	1	83.3%
CARROLL	11	11	0	100.0%
CASS	63	63	0	100.0%
CHARITON	6	6	0	100.0%
CLAY	146	145	1	99.3%
CLINTON	23	21	2	91.3%
COOPER	20	20	0	100.0%
DAVISS	15	14	1	93.3%
DE KALB	13	12	1	92.3%
GENTRY	2	2	0	100.0%
GRUNDY	12	12	0	100.0%
HARRISON	5	5	0	100.0%
HOLT	5	5	0	100.0%
HOWARD	13	12	1	92.3%
JOHNSON	48	44	4	91.7%
LAFAYETTE	43	42	1	97.7%
LINN	17	16	1	94.1%
LIVINGSTON	21	20	1	95.2%
MERCER	2	2	0	100.0%
NODAWAY	15	15	0	100.0%
PETTIS	67	65	2	97.0%
PLATTE	51	49	2	96.1%
PUTNAM	6	5	1	83.3%
RANDOLPH	52	52	0	100.0%
RAY	16	15	1	93.8%
SALINE	39	39	0	100.0%
SULLIVAN	13	13	0	100.0%
WORTH	3	3	0	100.0%
TOTAL AREA 1	918	898	20	97.8%
AREA 2				
ADAIR	49	49	0	100.0%
AUDRAIN	44	42	2	95.5%
BOONE	287	281	6	97.9%
CALLAWAY	54	54	0	100.0%
CLARK	11	11	0	100.0%
COLF	104	102	2	98.1%
FRANKLIN	98	92	6	93.9%
GASCONADE	9	8	1	88.9%
JEFFERSON	222	219	3	98.6%
KNOX	2	2	0	100.0%
LEWIS	17	16	1	94.1%
LINCOLN	85	85	0	100.0%
MACON	18	18	0	100.0%
HARION	52	51	1	98.1%
MONROE	7	6	1	85.7%
MONTGOMERY	11	10	1	90.9%
OSAGE	12	11	1	91.7%
PIKE	25	24	1	96.0%
RALLS	7	7	0	100.0%
ST CHARLES	202	196	6	97.0%
SCHUYLER	4	4	0	100.0%
SCOTLAND	0	0	0	0.0%
SHELBY	7	7	0	100.0%
WARREN	35	35	0	100.0%
TOTAL AREA 2	1,362	1,330	32	97.7%
AREA 3				
BOLLINGER	24	23	1	95.8%
BUTLER	111	101	10	91.0%
CAPE GIRARDEAU	114	114	0	100.0%
CARTER	17	17	0	100.0%
CRAWFORD	46	45	1	97.8%
DENT	25	24	1	96.0%
DUNKLIN	163	134	29	82.2%

TABLE 9.

FOOD STAMP EXPEDITED SERVICE APPLICATION CURRENCY
DECEMBER 2002

		# EXPEDITED APPLICATIONS	# TIMELY	# NOT TIMELY	% TIMELY
AREA 3	HOWELL	72	63	9	87.5%
	IRON	13	13	0	100.0%
	MADISON	22	22	0	100.0%
	MISSISSIPPI	49	49	0	100.0%
	NEW HADRID	73	73	0	100.0%
	OREGON	14	14	0	100.0%
	PEMISCOT	87	81	6	93.1%
	PERRY	23	23	0	100.0%
	REYNOLDS	9	9	0	100.0%
	RIPLEY	42	42	0	100.0%
	ST FRANCOIS	130	127	3	97.7%
	STE GENEVIEVE	17	16	1	94.1%
	SCOTT	90	88	2	97.8%
	SHANNON	16	15	1	93.8%
	STODDARD	45	44	1	97.8%
	WASHINGTON	66	64	2	97.0%
	WAYNE	29	26	3	89.7%
	TOTAL AREA 3	1,297	1,227	70	94.6%
AREA 4	BARRY	49	47	2	95.9%
	BARTON	16	16	0	100.0%
	BATES	21	20	1	95.2%
	BENTON	37	37	0	100.0%
	CAMDEN	77	75	2	97.4%
	CEDAR	27	27	0	100.0%
	CHRISTIAN	49	49	0	100.0%
	DADE	7	7	0	100.0%
	DALLAS	26	25	1	96.2%
	DOUGLAS	31	31	0	100.0%
	GREENE	460	456	4	99.1%
	HENRY	40	40	0	100.0%
	HICKORY	11	11	0	100.0%
	JASPER	227	223	4	98.2%
	LACLEDE	62	59	3	95.2%
	LAWRENCE	56	56	0	100.0%
	MCDONALD	55	55	0	100.0%
	MARIES	12	12	0	100.0%
	MILLER	48	45	3	93.8%
	MONITEAU	17	17	0	100.0%
	MORGAN	32	29	3	90.6%
	NEWTON	60	57	3	95.0%
	OZARK	15	15	0	100.0%
	PHELPS	50	47	3	94.0%
	POLK	34	34	0	100.0%
	PULASKI	44	43	1	97.7%
	ST CLAIR	21	21	0	100.0%
	STONE	45	44	1	97.8%
	TANEY	92	90	2	97.8%
	TEXAS	34	29	5	85.3%
	VERNON	39	38	1	97.4%
	WEBSTER	45	45	0	100.0%
	WRIGHT	34	31	3	91.2%
	TOTAL AREA 4	1,873	1,831	42	97.8%
AREA 5	JACKSON	1,652	1,568	84	94.9%
AREA 6	ST LOUIS CITY	1,995	1,842	153	92.3%
AREA 7	ST LOUIS COUNTY	1,014	976	38	96.3%
STATEWIDE		10,111	9,672	439	95.7%

**Figure 5. Temporary Assistance Families*
60-Month Trend through December 2002**



* Families receiving assistance on the last day of the month.

TABLE 10.

TEMPORARY ASSISTANCE AND GAFF FAMILIES AND PAYMENTS
DECEMBER 2002

		TEMPORARY ASSISTANCE				GAFF			
		CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	CHILD ONLY FAMILIES RECEIVING	TOTAL FAMILIES RECEIVING	TOTAL PAYMENTS	CHILDREN RECEIVING	FAMILIES RECEIVING	TOTAL PAYMENTS
AREA 1	ANDREW	73	27	16	42	\$9,797	6	4	\$1,171
	ATCHISON	38	18	9	24	\$5,095	0	0	\$0
	BUCHANAN	1,074	539	140	625	\$145,063	17	9	\$3,505
	CALDWELL	110	62	9	57	\$14,622	8	4	\$1,608
	CARROLL	114	44	18	57	\$13,886	6	3	\$1,194
	CASS	560	251	86	324	\$76,635	23	12	\$4,562
	CHARITON	45	21	3	24	\$5,717	0	0	\$0
	CLAY	947	438	138	560	\$129,144	40	23	\$7,869
	CLINTON	99	44	14	56	\$12,905	13	8	\$2,650
	COOPER	145	60	20	77	\$19,232	4	4	\$874
	DAVISS	43	11	12	23	\$4,749	2	1	\$460
	DE KALB	70	28	14	42	\$9,431	0	0	\$0
	GENTRY	19	5	8	12	\$2,445	2	1	\$414
	GRUNDY	77	30	16	46	\$10,628	1	1	\$230
	HARRISON	109	67	15	69	\$14,596	5	3	\$1,058
	HOLT	21	10	4	14	\$3,146	0	0	\$0
	HOWARD	85	38	15	49	\$11,359	0	0	\$0
	JOHNSON	348	161	50	201	\$46,258	6	4	\$1,191
	LAFAYETTE	264	123	46	159	\$36,416	0	0	\$0
	LINN	146	68	20	81	\$19,435	18	11	\$3,586
	LIVINGSTON	87	37	14	49	\$11,137	0	0	\$0
	MERCER	15	11	4	14	\$2,573	2	1	\$340
	NODAWAY	62	27	10	35	\$7,924	2	1	\$414
	PETTIS	578	253	75	313	\$73,860	16	8	\$3,142
	PLATTE	343	169	44	200	\$47,931	22	12	\$4,610
	PUTNAM	37	18	4	19	\$4,922	5	3	\$947
	RANDOLPH	372	165	60	212	\$49,794	2	2	\$377
	RAY	192	82	28	104	\$25,396	16	10	\$3,436
	SALINE	345	191	38	214	\$49,822	9	6	\$1,750
	SULLIVAN	60	20	8	27	\$7,036	6	3	\$1,217
	WORTH	14	5	3	7	\$1,753	0	0	\$0
	TOTAL AREA 1	6,492	3,023	941	3,736	\$872,707	231	134	\$46,605
AREA 2	ADAIR	164	93	16	97	\$22,546	18	9	\$3,720
	AUDRAIN	267	122	32	147	\$33,661	13	8	\$2,551
	BOONE	1,646	722	209	908	\$209,208	44	26	\$8,760
	CALLAWAY	391	178	59	226	\$51,666	7	4	\$1,350
	CLARK	64	35	5	37	\$9,046	6	4	\$1,168
	COLE	631	244	80	312	\$74,895	12	7	\$2,349
	FRANKLIN	531	242	72	301	\$71,647	33	20	\$6,637
	GASCONADE	94	45	11	53	\$12,404	1	1	\$207
	JEFFERSON	1,441	745	153	842	\$198,557	25	15	\$4,952
	KNOX	20	7	3	10	\$1,998	0	0	\$0
	LEWIS	99	44	14	51	\$11,925	2	1	\$460
	LINCOLN	365	137	75	209	\$47,948	20	13	\$3,977
	HACON	113	51	20	67	\$14,521	17	12	\$3,383
	HARION	489	251	38	272	\$61,178	18	9	\$3,466
	MONROE	43	17	10	26	\$5,981	8	5	\$1,594
	MONTGOMERY	131	63	16	75	\$18,113	6	4	\$1,251
	OSAGE	27	18	6	19	\$3,947	0	0	\$0
	PIKE	207	92	34	118	\$27,494	3	3	\$690
	RALLS	48	29	7	35	\$7,291	9	5	\$1,847
	ST CHARLES	1,222	549	172	701	\$166,004	58	40	\$11,737
	SCHUYLER	23	8	6	12	\$2,867	2	1	\$437
	SCOTLAND	13	9	2	9	\$1,880	0	0	\$0
	SHELBY	54	21	9	29	\$6,777	0	0	\$0
	WARREN	177	63	33	93	\$21,819	5	4	\$1,104
	TOTAL AREA 2	8,260	3,785	1,082	4,649	\$1,083,373	307	191	\$61,640
AREA 3	BOLLINGER	100	35	22	55	\$12,348	6	5	\$1,228
	BUTLER	837	367	156	491	\$107,937	40	22	\$7,750
	CAPE GIRARDEAU	926	459	108	523	\$121,871	31	17	\$6,287
	CARTER	122	50	23	67	\$15,049	3	2	\$667
	CRAWFORD	356	181	46	210	\$49,360	14	11	\$2,985
	DENT	208	83	45	111	\$25,487	12	8	\$2,543
	DUNKLIN	1,470	583	269	801	\$187,521	44	21	\$8,595

TABLE 10.

TEMPORARY ASSISTANCE AND GAFF FAMILIES AND PAYMENTS
DECEMBER 2002

		TEMPORARY ASSISTANCE				GAFF			
		CHILDREN RECEIVING	PARENTS/ CARETAKERS RECEIVING	CHILD ONLY FAMILIES RECEIVING	TOTAL FAMILIES RECEIVING	TOTAL PAYMENTS	CHILDREN RECEIVING	FAMILIES RECEIVING	TOTAL PAYMENTS
AREA 3	HOWELL	649	306	95	367	\$84,539	13	9	\$2,638
	IRON	181	75	38	105	\$24,066	1	1	\$207
	MADISON	154	85	19	96	\$21,914	1	1	\$170
	MISSISSIPPI	630	298	90	366	\$82,110	16	8	\$3,154
	NEW MADRID	667	292	112	385	\$83,325	53	27	\$10,610
	OREGON	146	58	32	85	\$18,740	3	2	\$667
	PEMISCOT	1,227	434	191	606	\$146,120	50	24	\$9,616
	PERRY	97	38	21	53	\$11,950	2	2	\$400
	REYNOLDS	122	54	22	71	\$16,805	9	4	\$1,707
	RIPLEY	365	172	55	204	\$47,147	3	2	\$584
	ST FRANCOIS	991	467	155	590	\$133,632	38	22	\$7,481
	STE GENEVIEVE	84	36	11	45	\$10,336	3	2	\$584
	SCOTT	985	427	165	558	\$124,102	91	57	\$18,252
	SHANNON	109	40	29	64	\$13,992	3	2	\$584
	STODDARD	342	147	60	197	\$43,472	14	9	\$2,905
	WASHINGTON	489	230	84	289	\$66,793	10	7	\$2,033
	WAYNE	220	88	56	136	\$29,762	25	16	\$5,020
	TOTAL AREA 3	11,477	5,005	1,904	6,475	\$1,478,378	485	281	\$96,667
AREA 4	BARRY	559	249	60	288	\$72,832	25	11	\$4,617
	BARTON	240	120	32	135	\$31,975	3	2	\$644
	BATES	127	57	20	70	\$16,098	0	0	\$0
	BENTON	299	136	47	170	\$38,809	12	7	\$2,434
	CAMDEN	242	110	39	142	\$32,727	21	13	\$4,230
	CEDAR	194	100	29	119	\$25,186	11	8	\$2,307
	CHRISTIAN	341	152	57	203	\$45,184	0	0	\$0
	DADE	46	21	12	30	\$6,194	1	1	\$207
	DALLAS	178	60	49	106	\$23,035	0	0	\$0
	DOUGLAS	218	102	30	116	\$28,211	4	3	\$814
	GREENE	2,265	1,053	326	1,304	\$300,590	54	27	\$10,040
	HENRY	314	170	52	198	\$46,016	22	13	\$4,408
	HICKORY	66	29	15	43	\$9,536	4	3	\$754
	JASPER	1,942	1,025	200	1,099	\$262,017	41	22	\$8,001
	LACLEDE	480	208	77	272	\$63,181	28	16	\$5,664
	LAWRENCE	415	210	49	237	\$56,211	7	6	\$1,541
	MCDONALD	251	93	41	131	\$31,042	5	4	\$1,058
	MARIES	91	41	19	56	\$12,557	9	4	\$1,884
	MILLER	230	100	47	139	\$31,261	2	1	\$340
	MONITEAU	71	40	11	44	\$10,181	3	2	\$667
	MORGAN	208	80	43	113	\$25,858	7	3	\$1,256
	NEWTON	466	213	68	265	\$62,679	38	20	\$7,580
	OZARK	121	42	31	69	\$16,103	0	0	\$0
	PHELPS	411	189	69	243	\$56,148	14	8	\$2,857
	POLK	268	124	43	158	\$37,264	15	6	\$2,733
	PULASKI	332	152	52	201	\$46,271	12	9	\$2,585
	ST CLAIR	151	66	20	80	\$17,770	11	5	\$2,050
	STONE	191	73	42	112	\$23,830	7	5	\$1,396
	TANEY	311	141	42	173	\$40,711	1	1	\$207
	TEXAS	355	167	48	200	\$46,995	10	5	\$1,880
	VERNON	317	140	43	169	\$39,267	2	1	\$437
	WEBSTER	253	116	32	139	\$33,317	4	3	\$814
	WRIGHT	343	190	37	208	\$49,849	13	8	\$2,518
	TOTAL AREA 4	12,296	5,769	1,782	7,032	\$1,638,905	386	217	\$75,923
AREA 5	JACKSON	15,575	6,517	1,953	8,324	\$1,957,870	473	248	\$92,837
AREA 6	ST LOUIS CITY	21,286	8,567	2,359	10,688	\$2,622,271	261	138	\$52,086
AREA 7	ST LOUIS COUNTY	10,741	4,521	1,598	6,045	\$1,389,063	275	144	\$54,092
STATEWIDE		86,127	37,187	11,619	46,949	\$11,042,567	2,418	1,353	\$479,850

TABLE 11.

TEMPORARY CASH APPLICATIONS
DECEMBER 2002

						----- DAYS FOR APPLICATION RESOLUTION -----					
	#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER
	RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	45	90	105	105	45 DAYS
AREA 1											
	ANDREW	5	0	3	100.0%	3	3	0	0	0	0.0%
	ATCHISON	7	4	4	50.0%	8	8	0	0	0	0.0%
	BUCHANAN	55	47	28	37.3%	75	73	2	0	0	0.0%
	CALDWELL	6	6	4	40.0%	10	10	0	0	0	0.0%
	CARROLL	3	7	2	22.2%	9	9	0	0	0	0.0%
	CASS	52	38	17	30.9%	55	54	0	1	0	1.8%
	CHARITON	2	1	0	0.0%	1	1	0	0	0	0.0%
	CLAY	69	63	30	41.1%	73	71	2	0	0	0.0%
	CLINTON	8	5	3	37.5%	8	1	3	4	0	50.0%
	COOPER	10	8	3	27.3%	11	9	2	0	0	0.0%
	DAVIES	6	1	2	66.7%	3	3	0	0	0	0.0%
	DE KALB	4	5	0	0.0%	5	5	0	0	0	0.0%
	GENTRY	2	0	0	0.0%	0	0	0	0	0	0.0%
	GRUNDY	11	4	5	55.6%	9	9	0	0	0	0.0%
	HARRISON	4	6	2	25.0%	8	8	0	0	0	0.0%
	HOLT	5	1	1	50.0%	2	1	0	1	0	50.0%
	HOWARD	5	6	4	50.0%	8	8	0	0	0	0.0%
	JOHNSON	36	27	16	37.2%	43	37	6	0	0	0.0%
	LAFAYETTE	36	22	9	29.0%	31	27	3	0	1	3.2%
	LINN	8	9	2	18.2%	11	11	0	0	0	0.0%
	LIVINGSTON	7	3	4	57.1%	7	7	0	0	0	0.0%
	MERCER	2	1	1	50.0%	2	2	0	0	0	0.0%
	MORFAY	7	2	3	60.0%	5	5	0	0	0	0.0%
	PETTIS	43	21	26	55.3%	47	38	2	7	0	14.9%
	PLATTE	24	22	5	18.5%	27	26	1	0	0	0.0%
	PUTNAM	1	0	0	0.0%	0	0	0	0	0	0.0%
	RANDOLPH	39	22	13	37.1%	35	35	0	0	0	0.0%
	RAY	11	7	5	41.7%	12	12	0	0	0	0.0%
	SALINE	27	19	3	13.6%	22	22	0	0	0	0.0%
	SULLIVAN	2	7	6	46.2%	13	12	1	0	0	0.0%
	WORTH	1	2	0	0.0%	2	2	0	0	0	0.0%
	TOTAL AREA 1	698	344	201	36.9%	545	509	22	13	0	2.6%
AREA 2											
	ADAIR	12	9	1	10.0%	10	10	0	0	0	0.0%
	AUDRAIN	17	10	2	16.7%	12	12	0	0	0	0.0%
	BOONE	83	59	32	35.2%	91	81	8	2	0	2.2%
	CALLAWAY	24	13	9	40.9%	22	16	4	2	0	9.1%
	CLARK	2	3	0	0.0%	3	3	0	0	0	0.0%
	COLE	46	20	23	53.5%	43	33	6	4	0	9.3%
	FRANKLIN	32	28	7	20.0%	35	35	0	0	0	0.0%
	GASCONADE	5	4	2	33.3%	6	6	0	0	0	0.0%
	JEFFERSON	110	71	58	45.0%	129	118	7	4	0	3.1%
	KNOX	2	1	0	0.0%	1	1	0	0	0	0.0%
	LEWIS	5	5	0	0.0%	5	5	0	0	0	0.0%
	LINCOLN	28	23	19	45.2%	42	40	2	0	0	0.0%
	MACON	4	8	0	0.0%	8	8	0	0	0	0.0%
	MARTON	23	15	6	28.6%	21	21	0	0	0	0.0%
	HONROE	2	4	0	0.0%	4	4	0	0	0	0.0%
	MONTGOMERY	9	8	7	66.7%	15	12	3	0	0	0.0%
	OSAGE	2	1	0	0.0%	1	1	0	0	0	0.0%
	PIKE	4	3	2	40.0%	5	5	0	0	0	0.0%
	RALLS	3	5	1	16.7%	6	5	0	1	0	16.7%
	ST CHARLES	86	56	39	41.1%	95	87	4	4	0	4.2%
	SCHUYLER	2	3	0	0.0%	3	3	0	0	0	0.0%
	SCOTLAND	1	1	0	0.0%	1	1	0	0	0	0.0%
	SHELBY	1	2	0	0.0%	2	2	0	0	0	0.0%
	WARREN	19	14	8	36.4%	22	18	3	1	0	4.5%
	TOTAL AREA 2	522	366	216	37.1%	582	527	37	18	0	3.1%
AREA 3											
	BOLLINGER	2	1	3	75.0%	4	4	0	0	0	0.0%
	BUTLER	50	35	14	28.6%	49	49	0	0	0	0.0%
	CAPE GIRARDEAU	51	22	13	37.1%	35	33	1	1	0	2.9%
	CARTER	8	6	9	60.0%	15	15	0	0	0	0.0%
	CRAWFORD	33	19	13	40.6%	32	32	0	0	0	0.0%
	DENT	9	4	5	55.6%	9	9	0	0	0	0.0%
	DUNKLIN	75	63	28	30.8%	91	77	11	3	0	3.3%

TABLE 11.

TEMPORARY CASH APPLICATIONS
DECEMBER 2002

							----- DAYS FOR APPLICATION RESOLUTION -----					
		#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR	45	90	105	105	45 DAYS
							LESS					
AREA 3	HOWELL	44	35	5	12.5%	40	34	5	1	0	0	2.5%
	TRON	10	11	4	26.7%	15	15	0	0	0	0	0.0%
	MADISON	19	8	7	20.0%	10	9	1	0	0	0	0.0%
	MISSISSIPPI	27	20	8	28.6%	28	28	0	0	0	0	0.0%
	NEW MADRID	39	33	21	38.9%	54	53	1	0	0	0	0.0%
	OREGON	2	3	1	25.0%	4	4	0	0	0	0	0.0%
	PEMISCOT	73	50	33	39.8%	83	81	2	0	0	0	0.0%
	PERRY	6	3	2	60.0%	5	5	0	0	0	0	0.0%
	REYNOLDS	10	9	5	35.7%	14	12	2	0	0	0	0.0%
	RIPLEY	18	12	2	14.3%	14	13	1	0	0	0	0.0%
	ST FRANCIS	59	51	19	27.1%	70	59	8	3	0	0	4.3%
	STE GENEVIEVE	6	3	0	0.0%	3	3	0	0	0	0	0.0%
	SCOTT	84	57	23	28.7%	80	79	1	0	0	0	0.0%
	SHANNON	2	6	2	25.0%	8	8	0	0	0	0	0.0%
	STODDARD	29	25	10	28.6%	35	32	3	0	0	0	0.0%
	WASHINGTON	31	29	15	34.1%	44	42	1	1	0	0	2.3%
	WAYNE	21	9	3	25.0%	12	12	0	0	0	0	0.0%
TOTAL AREA 3	708	514	240	31.8%	754	708	37	9	0	0	1.2%	
AREA 4	BARRY	35	17	8	32.0%	25	25	0	0	0	0	0.0%
	BARTON	8	6	0	0.0%	6	6	0	0	0	0	0.0%
	BATES	16	8	11	57.9%	19	17	2	0	0	0	0.0%
	BENTON	14	10	9	47.4%	19	18	1	0	0	0	0.0%
	CAMDEN	32	14	14	50.0%	28	15	9	4	0	0	14.3%
	CFDAR	9	7	2	22.2%	9	9	0	0	0	0	0.0%
	CHRISTIAN	29	19	12	38.7%	31	28	2	1	0	0	3.2%
	DADE	2	1	2	66.7%	3	3	0	0	0	0	0.0%
	DALLAS	11	8	4	33.3%	12	11	0	1	0	0	8.3%
	DOUGLAS	14	11	1	8.3%	12	12	0	0	0	0	0.0%
	GREENE	231	109	121	52.6%	230	157	42	31	0	0	13.5%
	HENRY	27	15	14	48.3%	29	26	3	0	0	0	0.0%
	HICKORY	4	1	0	0.0%	1	1	0	0	0	0	0.0%
	JASPER	135	108	37	25.5%	145	131	8	5	0	1	4.1%
	LACIENE	25	22	14	38.9%	36	29	6	1	0	0	2.8%
	LAWRENCE	33	20	12	37.5%	32	30	1	1	0	0	3.1%
	MCDONALD	22	15	10	40.0%	25	22	2	1	0	0	4.0%
	MARIES	5	5	4	64.4%	9	8	1	0	0	0	0.0%
	MILLER	21	21	5	19.7%	26	26	0	0	0	0	0.0%
	MONITEAU	7	6	4	60.0%	10	10	0	0	0	0	0.0%
	MORGAN	23	12	6	33.3%	18	16	2	0	0	0	0.0%
	NEWTON	39	26	11	29.7%	37	35	2	0	0	0	0.0%
	OZARK	9	7	3	30.0%	10	10	0	0	0	0	0.0%
	PHELPS	40	19	17	47.2%	36	34	1	1	0	0	2.8%
	POLK	21	13	3	18.8%	16	16	0	0	0	0	0.0%
	PULASKI	25	12	9	62.9%	21	20	1	0	0	0	0.0%
	ST CLAIR	7	2	2	50.0%	4	3	1	0	0	0	0.0%
	STONE	30	11	9	65.0%	20	16	4	0	0	0	0.0%
	TANEY	59	28	34	54.8%	62	52	8	2	0	0	3.2%
TEXAS	18	12	8	60.0%	20	20	0	0	0	0	0.0%	
VERNON	15	18	4	18.2%	22	19	1	2	0	0	9.1%	
WEBSTER	17	16	5	23.8%	21	21	0	0	0	0	0.0%	
WRIGHT	24	18	5	21.7%	23	23	0	0	0	0	0.0%	
TOTAL AREA 4	1,007	617	400	39.3%	1,017	869	97	50	0	1	5.0%	
AREA 5	JACKSON	723	524	265	33.6%	789	678	71	39	0	1	5.1%
AREA 6	ST LOUIS CITY	494	392	123	23.9%	515	419	70	24	0	2	5.0%
AREA 7	ST LOUIS COUNTY	478	255	210	45.2%	465	330	83	50	0	2	11.2%
STATEWIDE		4,430	3,012	1,655	35.5%	4,667	4,040	417	203	0	7	4.5%

TABLE 12.

MC+, MEDICAL ASSISTANCE FOR FAMILIES (MAF) AND TRANSITIONAL MEDICAL ASSISTANCE (TMA)
TOTAL CHILDREN

DECEMBER 2002

	MC+ POVERTY	MC+ CHIP NO COST	MC+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL CHILDREN
AREA 1								
ANDREW	276	168	45	11	363	78	39	980
ATCHISON	117	91	14	4	243	38	22	529
BUCHANAN	1,312	1,027	251	50	4,217	472	246	7,575
CALDWELL	210	168	53	8	521	48	20	1,028
CARROLL	212	159	51	10	603	94	24	1,153
CASS	942	753	300	42	2,520	352	142	5,051
CHARITON	109	112	27	13	216	25	20	522
CLAY	1,959	1,589	484	107	4,505	405	435	9,484
CLINTON	235	271	54	2	570	40	54	1,226
COOPER	207	170	55	17	652	61	52	1,214
DAVISS	136	143	38	3	424	80	26	850
DE KALB	145	143	38	8	337	34	35	740
GENTRY	128	115	36	14	157	53	10	513
GRUNDY	192	147	36	9	553	85	36	1,058
HARRISON	158	142	41	8	376	117	19	861
HOLT	79	69	35	7	208	24	13	435
HOWARD	152	139	43	5	436	79	26	880
JOHNSON	554	453	128	12	1,758	144	152	3,201
LAFAYETTE	567	462	110	12	1,372	111	119	2,753
LINN	218	191	50	17	658	131	38	1,303
LIVINGSTON	193	172	51	4	582	177	38	1,217
MERCER	46	44	6	0	135	13	14	258
NODAWAY	240	170	55	8	316	35	32	856
PETTIS	844	493	139	22	2,109	232	116	3,955
PLATTE	519	372	174	26	1,326	206	83	2,706
PUTNAM	125	73	35	4	306	27	17	587
RANDOLPH	461	336	80	7	1,627	148	70	2,729
RAY	301	209	77	16	763	121	68	1,555
SALINE	446	305	64	13	1,144	191	47	2,210
SULLIVAN	154	112	23	5	374	63	31	762
WORTH	58	25	15	3	88	16	2	207
TOTAL AREA 1	11,295	8,823	2,608	467	29,459	3,700	2,046	58,398
AREA 2								
ADAIR	299	257	75	18	1,075	113	69	1,906
AUDRAIN	394	414	89	27	1,118	131	45	2,218
BOONE	1,502	1,322	380	39	6,584	447	202	10,476
CALLAWAY	620	519	156	15	1,982	120	59	3,471
CLARK	131	137	39	3	372	53	9	744
COLE	756	485	136	10	2,727	135	110	4,359
FRANKLIN	1,033	818	228	33	3,199	642	153	6,106
GASCONADE	164	139	44	7	510	100	46	1,010
JEFFERSON	2,091	1,668	456	51	7,228	728	341	12,563
KNOX	63	65	12	9	180	35	19	383
LEWIS	161	107	33	10	426	51	24	812
LINCOLN	554	487	138	13	2,286	297	59	3,834
MACON	314	245	71	9	659	90	51	1,439
MARION	498	358	94	18	1,632	288	58	2,946
MONROE	176	128	27	9	446	31	18	835
MONTGOMERY	228	197	71	25	456	107	31	1,115
OSAGE	145	121	25	11	351	54	17	724
PIKE	341	228	48	2	1,235	73	30	1,957
RALLS	116	105	52	7	325	81	23	709
ST CHARLES	1,829	1,331	342	60	6,530	359	349	10,800
SCHUYLER	69	87	18	10	199	41	11	435
SCOTLAND	103	75	31	7	137	23	9	385
SHELBY	95	93	26	6	345	57	7	629
WARREN	394	275	57	7	959	72	52	1,816
TOTAL AREA 2	12,076	9,661	2,648	406	40,961	4,128	1,792	71,672
AREA 3								
BOLLINGER	189	271	58	19	818	94	42	1,491
BUTLER	763	636	191	30	2,830	550	127	5,127
CAPE GIRARDEAU	786	615	196	27	3,109	269	164	5,166
CARTER	152	149	50	8	572	88	38	1,057
CRAWFORD	400	386	104	27	1,360	296	86	2,659
DENT	397	283	100	10	944	211	56	2,001
DUNKLIN	938	471	102	9	4,399	267	120	6,306

TABLE 12.

MC+, MEDICAL ASSISTANCE FOR FAMILIES (MAF) AND TRANSITIONAL MEDICAL ASSISTANCE (TMA)
TOTAL CHILDREN

DECEMBER 2002

		MC+ POVERTY	MC+ CHIP NO COST	MC+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL CHILDREN
AREA 3	HOWELL	879	738	172	15	2,863	316	162	5,145
	IRON	262	174	50	8	744	104	41	1,383
	MADISON	226	204	52	4	638	158	25	1,307
	MISSISSIPPI	304	241	75	10	1,497	181	47	2,355
	NEW MADRID	443	380	81	11	1,930	272	69	3,186
	OREGON	279	223	69	11	756	123	30	1,491
	PENISCOT	512	363	65	9	3,209	277	70	4,505
	PERRY	248	222	34	7	878	86	52	1,527
	REYNOLDS	106	108	43	8	606	116	14	1,001
	RIPLEY	357	368	102	22	1,377	206	32	2,464
	ST FRANCOIS	856	708	208	22	3,542	538	162	6,036
	STE GENEVIEVE	149	198	49	11	659	90	46	1,202
	SCOTT	731	612	162	25	3,142	592	108	5,372
	SHANNON	221	220	69	12	830	120	25	1,497
	STODDARD	525	468	199	27	1,624	340	98	3,281
	WASHINGTON	408	401	116	39	1,891	437	72	3,364
	WAYNE	304	257	76	2	1,209	119	52	2,019
	TOTAL AREA 3	10,435	8,696	2,423	373	41,427	5,850	1,738	70,942
AREA 4	BARRY	683	422	114	14	2,131	336	110	3,810
	BARTON	248	195	36	4	799	120	38	1,440
	BATES	376	270	78	15	785	104	47	1,675
	BENTON	302	269	62	16	1,190	112	26	1,977
	CAMDEN	639	619	166	21	1,750	222	119	3,536
	CEDAR	267	228	64	3	954	148	33	1,697
	CHRISTIAN	959	859	300	27	1,984	262	178	4,569
	DADE	220	181	47	11	300	49	34	842
	DALLAS	403	268	73	13	979	145	60	1,941
	DOUGLAS	268	317	61	10	987	165	40	1,848
	GREENE	3,486	2,721	688	74	10,570	760	974	19,273
	HENRY	382	310	75	17	1,312	173	85	2,354
	HICKORY	150	174	47	0	547	97	18	1,033
	JASPER	2,375	1,460	270	29	7,476	524	561	12,695
	LACLEDE	780	492	156	13	2,394	233	150	4,218
	LAWRENCE	863	626	146	17	1,984	142	138	3,916
	MCDONALD	705	375	74	12	1,676	245	111	3,198
	MARIES	117	123	33	16	415	55	22	781
	MILLER	554	514	171	16	1,281	285	64	2,885
	MONITEAU	196	169	45	14	480	50	43	997
	MORGAN	381	365	97	13	1,223	109	64	2,252
	NEWTON	984	760	182	54	2,226	449	187	4,842
	OZARK	157	186	40	2	740	102	31	1,258
	PHELPS	622	590	137	19	2,594	200	151	4,313
	POLK	551	479	139	19	1,527	318	87	3,120
	PULASKI	579	427	145	8	1,899	173	82	3,313
	ST CLAIR	177	184	43	3	521	80	22	1,030
	STONE	572	487	108	18	1,737	191	105	3,218
	TANEY	1,087	947	290	37	1,780	143	174	4,458
	TEXAS	552	474	154	17	1,474	173	89	2,933
	VERNON	621	436	121	17	1,128	117	120	2,560
	WEBSTER	596	565	119	18	1,585	230	126	3,239
	WRIGHT	408	393	94	16	1,417	223	77	2,628
	TOTAL AREA 4	21,260	16,885	4,375	583	59,845	6,735	4,166	113,849
AREA 5	JACKSON	11,418	8,241	1,891	305	45,073	1,733	2,101	70,762
AREA 6	ST LOUIS CITY	7,025	4,533	840	138	48,357	1,672	970	63,535
AREA 7	ST LOUIS COUNTY	9,701	7,413	1,559	229	39,097	1,814	1,266	61,079
STATEWIDE		83,210	64,252	16,344	2,501	304,219	25,632	14,079	510,237

TABLE 13.

MC+, MEDICAL ASSISTANCE FOR FAMILIES (MAF) AND TRANSITIONAL MEDICAL ASSISTANCE (TMA)
TOTAL PARENTS/CARETAKERS

DECEMBER 2002

		MAF	TMA	EXTENDED TMA	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
AREA 1	ANDREW	188	70	0	40	16	314
	ATCHISON	148	37	1	24	9	219
	BUCHANAN	2,153	393	17	331	176	3,070
	CALDWELL	276	55	2	14	16	363
	CARROLL	317	95	1	36	19	468
	CASS	1,281	328	13	156	113	1,891
	CHARITON	124	29	0	21	12	186
	CLAY	2,324	459	17	426	290	3,516
	CLINTON	289	63	1	57	34	444
	COOPER	314	70	4	45	29	462
	DAVISS	242	64	3	33	17	359
	DE KALB	189	32	1	24	24	270
	GENTRY	98	43	1	19	5	166
	GRUNDY	307	84	0	35	23	449
	HARRISON	223	106	0	28	17	374
	HOLT	110	16	0	29	9	164
	HOWARD	244	64	0	37	12	357
	JOHNSON	947	155	0	123	99	1,324
	LAFAYETTE	693	126	0	97	71	987
	LINN	344	110	4	51	20	529
	LIVINGSTON	329	134	1	27	22	513
	MERCER	70	19	3	17	7	116
	NODAWAY	152	54	6	48	19	279
	PETTIS	1,077	213	2	135	77	1,504
	PLATTE	745	157	2	100	69	1,073
	PUTNAM	177	32	8	15	12	244
	RANDOLPH	886	130	6	94	54	1,170
	RAY	361	141	2	57	46	607
	SALINE	616	170	0	72	28	886
	SULLIVAN	176	49	1	20	12	258
	WORTH	44	15	0	8	7	74
	TOTAL AREA 1	15,444	3,513	96	2,219	1,364	22,636
AREA 2	ADAIR	665	124	5	67	37	898
	AUDRAIN	574	129	4	81	36	824
	BOONE	3,334	483	14	290	169	4,290
	CALLAWAY	1,025	164	2	99	65	1,355
	CLARK	197	47	3	16	7	270
	COLE	1,264	153	4	128	112	1,661
	FRANKLIN	1,822	623	9	208	115	2,777
	GASCONADE	280	81	4	34	33	432
	JEFFERSON	4,188	766	9	451	283	5,697
	KNOX	101	30	2	11	11	155
	LEWIS	242	51	5	35	17	350
	LINCOLN	1,243	257	6	90	61	1,657
	MACON	363	81	4	53	34	535
	MARION	889	238	2	84	54	1,267
	MONROE	228	31	0	21	8	288
	MONTGOMERY	235	94	0	33	22	384
	OSAGE	203	55	0	24	15	297
	PIKE	634	95	6	50	32	817
	RALLS	197	67	3	26	10	303
	ST CHARLES	3,220	443	19	381	278	4,341
	SCHUYLER	115	37	0	16	8	176
	SCOTLAND	102	34	0	15	5	156
	SHELBY	209	38	1	26	5	279
	WARREN	493	90	2	65	50	700
	TOTAL AREA 2	21,823	4,211	104	2,304	1,467	29,909
AREA 3	BOLLINGER	496	86	3	36	22	643
	BUTLER	1,515	511	10	162	86	2,284
	CAPE GIRARDEAU	1,596	242	16	163	102	2,119
	CARTER	345	66	0	29	17	457
	CRAWFORD	746	232	4	82	54	1,118
	DENT	561	177	4	51	38	831
	DUNKLIN	2,112	303	7	100	69	2,591

TABLE 13.

MC+, MEDICAL ASSISTANCE FOR FAMILIES (MAF) AND TRANSITIONAL MEDICAL ASSISTANCE (TMA)
TOTAL PARENTS/CARETAKERS

DECEMBER 2002

		MAF	TMA	EXTENDED TMA	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
AREA 3	HOWELL	1,605	323	2	163	91	2,184
	IRON	432	101	5	44	26	608
	MADISON	395	126	3	41	19	584
	MISSISSIPPI	744	141	2	47	24	958
	NEW MADRID	950	231	3	75	26	1,285
	OREGON	406	127	0	47	18	598
	PEMISCOT	1,250	199	4	80	29	1,562
	PERRY	447	76	2	40	22	587
	REYNOLDS	342	107	4	21	18	492
	RIPLEY	814	194	11	61	32	1,112
	ST FRANCOIS	2,000	521	13	193	108	2,835
	STE GENEVIEVE	366	84	3	38	25	516
	SCOTT	1,505	445	3	141	77	2,171
	SHANNON	487	133	2	27	13	662
	STODDARD	891	304	4	112	53	1,364
	WASHINGTON	1,041	362	12	97	47	1,559
	WAYNE	726	144	17	60	29	976
	TOTAL AREA 3	21,772	5,235	134	1,910	1,045	30,096
AREA 4	BARRY	1,092	282	5	102	64	1,545
	BARTON	439	136	1	43	23	642
	BATES	438	123	3	83	33	680
	BENTON	659	105	6	50	25	845
	CAMDEN	967	217	1	116	95	1,396
	CEDAR	553	127	6	45	19	750
	CHRISTIAN	1,165	302	10	171	149	1,797
	DADE	170	45	2	30	22	269
	DALLAS	507	153	11	55	36	762
	DOUGLAS	564	139	3	50	22	778
	GREENE	5,717	961	30	821	589	8,118
	HENRY	672	145	9	74	64	964
	HICKORY	312	95	4	17	9	437
	JASPER	3,804	525	10	403	291	5,033
	LACLEDE	1,364	269	9	131	89	1,862
	LAWRENCE	1,044	179	7	111	88	1,429
	MCDONALD	883	205	10	127	72	1,297
	MARIES	235	56	0	21	9	321
	MILLER	745	244	10	91	79	1,169
	MONITEAU	250	57	7	39	19	372
	MORGAN	706	91	3	69	38	907
	NEWTON	1,238	382	9	211	117	1,957
	OZARK	445	94	3	40	16	598
	PHELPS	1,520	252	15	151	85	2,023
	POLK	936	292	12	114	49	1,403
	PULASKI	1,035	183	0	94	50	1,362
	ST CLAIR	328	68	1	16	13	426
	STONE	1,044	190	9	94	70	1,407
	TANEY	1,008	299	17	179	155	1,658
	TEXAS	843	180	0	97	48	1,168
	VERNON	625	90	5	80	45	845
	WEBSTER	891	213	0	133	89	1,326
	WRIGHT	814	222	5	84	42	1,167
	TOTAL AREA 4	33,013	6,921	223	3,942	2,614	46,713
AREA 5	JACKSON	18,293	1,973	79	1,479	1,254	23,078
AREA 6	ST LOUIS CITY	18,449	1,731	157	856	582	21,775
AREA 7	ST LOUIS COUNTY	16,225	2,115	231	1,229	980	20,780
STATEWIDE		145,019	25,699	1,024	13,939	9,306	194,987

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

TABLE 14.

MC+ FOR CHILDREN, MAF, TMA AND ETMA FAMILIES
DECEMBER 2002

	MAF FAMILIES	MC+ POVERTY FAMILIES	MC+ CHIP FAMILIES	MC+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	ETMA FAMILIES	TOTAL FAMILIES RECEIVING
AREA 1							
ANDREW	188	140	118	14	35	0	495
ATCHISON	137	82	56	4	20	1	300
BUCHANAN	2,174	786	742	61	254	13	4,030
CALDWELL	260	109	105	8	27	1	510
CARROLL	297	120	110	12	55	1	595
CASS	1,334	528	554	63	190	11	2,680
CHARITON	112	63	83	5	16	0	279
CLAY	2,409	1,128	1,124	143	277	15	5,096
CLINTON	295	120	156	21	23	1	616
COOPER	327	119	131	11	35	4	627
DAVISS	204	61	82	12	36	2	397
DE KALB	170	78	100	8	16	1	373
GENTRY	79	75	83	4	25	1	267
GRUNDY	289	107	104	7	45	0	552
HARRISON	195	93	105	8	71	0	472
HOLT	107	41	56	8	10	0	222
HOWARD	221	83	98	13	37	0	452
JOHNSON	929	337	302	34	93	0	1,695
LAFAYETTE	718	304	293	50	67	0	1,432
LINN	334	127	125	15	73	4	678
LIVINGSTON	291	107	109	22	83	1	613
MERCER	73	26	27	3	10	2	141
NODAWAY	163	129	133	11	27	4	467
PETTIS	1,087	496	368	31	121	2	2,105
PLATTE	709	322	323	31	103	1	1,489
PUTNAM	165	72	57	7	13	4	318
RANDOLPH	850	263	225	24	79	4	1,445
RAY	383	164	173	12	93	2	827
SALINE	622	255	203	25	115	0	1,220
SULLIVAN	192	91	75	12	36	1	407
WORTH	44	30	24	3	9	0	110
TOTAL AREA 1	15,358	6,456	6,244	682	2,094	76	30,910
AREA 2							
ADAIR	581	180	185	20	70	5	1,041
AUDRAIN	586	230	292	27	74	4	1,213
BOONE	3,545	892	945	111	337	13	5,843
CALLAWAY	1,030	355	381	33	81	1	1,881
CLARK	182	75	88	8	29	2	384
COLE	1,419	461	351	48	69	4	2,352
FRANKLIN	1,704	607	605	57	370	7	3,350
GASCONADE	244	98	104	8	48	2	504
JEFFERSON	3,997	1,200	1,183	134	447	9	6,970
KNOX	88	32	44	7	17	2	190
LEWIS	218	94	84	13	30	3	442
LINCOLN	1,145	324	339	26	175	5	2,014
MACON	353	182	171	21	54	4	785
MARION	846	301	270	24	155	2	1,598
MONROE	219	99	78	9	12	0	417
MONTGOMERY	227	135	157	11	57	0	587
OSAGE	172	78	78	9	28	0	365
PIKE	643	206	158	14	48	3	1,072
RALLS	171	75	86	4	42	2	380
ST CHARLES	3,492	1,114	953	92	223	17	5,891
SCHUYLER	107	36	55	10	20	0	228
SCOTLAND	75	53	58	6	22	0	214
SHELBY	169	60	70	8	26	1	334
WARREN	486	221	175	16	48	2	948
TOTAL AREA 2	21,699	7,108	6,910	716	2,482	88	39,003
AREA 3							
BOLLINGER	415	114	182	11	49	3	774
BUTLER	1,521	465	509	38	303	8	2,844
CAPE GIRARDEAU	1,684	490	489	34	149	13	2,859
CARTER	290	84	110	11	41	0	536
CRAWFORD	708	229	271	34	148	3	1,393
DENT	481	210	205	33	99	3	1,031
DUNKLIN	2,245	571	361	34	148	7	3,366

TABLE 14.

MC+ FOR CHILDREN, MAF, TMA AND ETMA FAMILIES
DECEMBER 2002

		MAF FAMILIES	MC+ POVERTY FAMILIES	MC+ CHIP FAMILIES	MC+ POVERTY/ CHIP FAMILIES	TMA FAMILIES	ETMA FAMILIES	TOTAL FAMILIES RECEIVING
AREA 3	HOWELL	1,444	485	500	53	173	1	2,656
	IRON	380	151	144	7	53	5	740
	MADISON	333	144	143	10	80	2	712
	MISSISSIPPI	789	185	204	21	101	2	1,302
	NEW MADRID	1,021	255	271	29	140	2	1,718
	OREGON	356	160	157	18	62	0	753
	PENISCOT	1,468	289	248	26	132	3	2,166
	PERRY	456	145	130	19	42	1	793
	REYNOLDS	309	64	106	8	60	2	549
	RIPLEY	723	223	274	21	103	7	1,351
	ST FRANCOIS	1,953	547	559	47	314	12	3,432
	STE GENEVIEVE	351	84	141	10	51	3	640
	SCOTT	1,638	412	452	57	306	2	2,867
	SHANNON	419	130	169	12	67	1	798
	STODDARD	893	338	402	32	183	3	1,851
	WASHINGTON	996	267	331	19	219	8	1,840
	WAYNE	659	189	198	16	79	12	1,153
	TOTAL AREA 3	21,532	6,231	6,556	600	3,102	103	38,124
AREA 4	BARRY	1,050	385	281	32	167	3	1,918
	BARTON	417	144	129	10	75	1	776
	BATES	389	206	185	22	82	2	886
	BENTON	623	174	197	14	61	4	1,073
	CAMDEN	886	384	450	36	120	1	1,877
	CEDAR	492	156	155	18	84	4	909
	CHRISTIAN	1,062	532	645	70	194	6	2,509
	DADE	159	105	112	16	23	1	416
	DALLAS	466	242	202	16	92	6	1,024
	DOUGLAS	512	139	183	22	74	2	932
	GREENE	5,823	2,053	1,908	227	535	25	10,571
	HENRY	701	217	220	29	90	7	1,264
	HICKORY	280	91	122	13	60	3	569
	JASPER	3,914	1,369	916	138	293	8	6,638
	LACLEDE	1,220	456	358	54	153	7	2,248
	LAWRENCE	1,015	471	410	43	88	6	2,033
	MCDONALD	828	385	236	32	106	7	1,594
	MARIES	222	66	88	8	26	0	410
	MILLER	667	297	373	50	135	7	1,529
	MONITEAU	260	112	118	18	33	4	545
	MORGAN	623	214	243	29	44	2	1,155
	NEWTON	1,102	530	501	68	221	6	2,428
	OZARK	370	103	121	15	52	2	663
	PHELPS	1,413	366	395	53	125	13	2,365
	POLK	780	299	330	39	164	8	1,620
	PULASKI	1,012	341	321	36	83	0	1,793
	ST CLAIR	261	104	129	12	45	1	552
	STONE	899	329	328	39	103	7	1,705
	TANEY	940	591	686	74	182	14	2,487
	TEXAS	744	309	351	38	97	0	1,539
	VERNON	556	404	295	26	57	3	1,341
	WEBSTER	775	340	378	37	124	0	1,654
	WRIGHT	747	234	269	32	129	3	1,414
	TOTAL AREA 4	31,208	12,148	11,635	1,366	3,917	163	60,437
AREA 5	JACKSON	22,699	6,227	5,410	739	1,177	75	36,327
AREA 6	ST LOUIS CITY	22,529	3,685	3,071	302	934	139	30,660
AREA 7	ST LOUIS COUNTY	20,161	5,284	5,061	597	1,156	211	32,470
STATEWIDE		155,186	47,139	44,887	5,002	14,862	855	267,931

TABLE 15.

HC+ AND HAF APPLICATIONS
DECEMBER 2002

							--- DAYS FOR APPLICATION RESOLUTION ---					
		#	#	#	PERCENT	TOTAL	15	16-	31-	46-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	30	45	90	90	30 DAYS
AREA 1	ANDREU	20	12	3	20.0%	15	4	9	1	1	0	13.3%
	ATCHISON	10	8	5	38.5%	13	4	7	2	0	0	15.4%
	BUCHANAN	197	194	33	14.5%	227	102	121	4	0	0	1.8%
	CAIDWELL	12	8	3	27.3%	11	5	5	1	0	0	9.1%
	CARROLL	18	13	3	18.8%	16	10	6	0	0	0	0.0%
	CASS	98	81	14	14.7%	95	33	59	3	0	0	3.2%
	CHAPITON	4	4	1	20.0%	5	0	3	2	0	0	40.0%
	CLAY	216	172	57	24.9%	229	93	113	15	6	2	10.0%
	CLINTON	24	22	21	48.8%	43	6	16	14	6	1	48.8%
	COOPER	21	16	4	20.0%	20	7	7	4	2	0	30.0%
	DAVISS	12	16	2	11.1%	18	11	7	0	0	0	0.0%
	DE KALB	13	12	3	20.0%	15	9	5	1	0	0	6.7%
	GENTRY	10	7	1	12.5%	8	7	1	0	0	0	0.0%
	GRUBBY	13	10	4	28.6%	14	2	12	0	0	0	0.0%
	HARRISON	24	24	4	14.3%	28	20	8	0	0	0	0.0%
	HOLT	6	7	0	0.0%	7	5	2	0	0	0	0.0%
	HOWARD	10	5	3	37.5%	8	4	4	0	0	0	0.0%
	JOHNSON	55	49	20	29.0%	69	20	37	11	1	0	17.4%
	LAFAYETTE	61	51	8	13.6%	59	29	26	4	0	0	6.8%
	LINN	18	16	6	27.3%	22	12	9	1	0	0	4.5%
	LIVINGSTON	20	15	3	16.7%	18	12	5	1	0	0	5.6%
	MERCER	5	5	0	0.0%	5	5	0	0	0	0	0.0%
	NODAWAY	22	15	4	21.1%	19	11	7	1	0	0	5.3%
	PETTIS	74	56	18	24.3%	74	17	43	12	1	1	18.9%
	PLATF	70	68	21	30.4%	69	26	39	3	1	0	5.8%
	PUTNAH	6	6	1	14.3%	7	3	0	3	1	0	57.1%
RANDOLPH	34	23	6	20.7%	29	12	14	3	0	0	10.3%	
RAY	30	27	9	25.0%	36	10	25	0	1	0	2.8%	
SALINE	53	48	6	11.1%	54	33	19	2	0	0	3.7%	
SULLIVAN	12	13	9	40.9%	22	4	15	3	0	0	13.6%	
WORTH	8	9	1	10.0%	10	7	3	0	0	0	0.0%	
TOTAL AREA 1	1,176	992	273	21.6%	1,265	523	627	91	20	4	9.1%	
AREA 2	ADAIR	23	26	4	13.3%	30	17	10	3	0	0	10.0%
	ANDRAIN	25	13	3	18.8%	16	10	6	0	0	0	0.0%
	BOONE	224	192	21	9.9%	213	146	58	8	1	0	4.2%
	CALLAWAY	45	43	8	15.7%	51	26	20	3	2	0	9.8%
	CLARK	10	9	1	10.0%	10	1	9	0	0	0	0.0%
	COLE	54	40	14	25.9%	54	21	25	6	2	0	14.8%
	FRANKLIN	122	113	24	17.5%	137	70	56	9	2	0	8.0%
	GASCONADE	25	17	1	5.6%	18	7	9	2	0	0	11.1%
	JEFFERSON	198	167	40	19.3%	207	113	83	6	4	1	5.3%
	KNOX	5	4	0	0.0%	4	4	0	0	0	0	0.0%
	LEWIS	14	13	2	13.3%	15	3	12	0	0	0	0.0%
	LINCOLN	141	118	36	23.4%	154	89	61	4	0	0	2.6%
	HACON	22	21	7	25.0%	28	18	9	1	0	0	3.6%
	MARION	46	40	5	11.1%	45	30	15	0	0	0	0.0%
	HONROE	7	3	2	40.0%	5	2	3	0	0	0	0.0%
	MONTGOMERY	18	15	4	21.1%	19	7	9	3	0	0	15.8%
	OSAGE	11	7	0	0.0%	7	4	3	0	0	0	0.0%
	PIKE	35	25	2	7.4%	27	19	7	0	1	0	3.7%
	RAILS	16	14	2	12.5%	16	13	3	0	0	0	0.0%
	ST CHARLES	169	135	44	24.6%	179	82	84	10	3	0	7.3%
	SCHUYLER	9	6	2	25.0%	8	3	5	0	0	0	0.0%
	SCOTLAND	12	8	2	20.0%	10	9	1	0	0	0	0.0%
	SHELBY	6	7	0	0.0%	7	5	2	0	0	0	0.0%
	WAPPEN	28	17	2	10.5%	19	6	12	1	0	0	5.3%
	TOTAL AREA 2	1,265	1,053	226	17.7%	1,279	705	502	56	15	1	5.6%
	AREA 3	BOLLINGER	5	4	0	0.0%	4	2	0	1	1	0
BUTLER		72	61	12	16.4%	73	43	26	4	0	0	5.5%
CAPE GIRARDEAU		163	153	34	18.2%	187	43	139	5	0	0	2.7%
CARTER		10	9	0	0.0%	9	5	4	0	0	0	0.0%
CRANFORD		37	32	4	11.1%	36	19	16	1	0	0	2.8%
DENT		17	17	3	15.0%	20	11	9	0	0	0	0.0%
DUNKLIN		68	73	14	16.1%	87	21	47	13	6	0	21.8%

TABLE 15.

HC+ AND HAF APPLICATIONS
DECEMBER 2002

		----- DAYS FOR APPLICATION RESOLUTION -----										
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15	16-	31-	46-	OVER	% OVER
							OR LESS	30	45	90	90	% OVER 30 DAYS
ARFA 3	HOWELL	60	58	8	12.1%	66	30	31	2	3	0	7.6%
	IRON	16	18	0	0.0%	18	9	9	0	0	0	0.0%
	MADISON	22	21	2	8.7%	23	13	10	0	0	0	0.0%
	MISSISSIPPI	17	14	3	17.6%	17	16	1	0	0	0	0.0%
	NFW MADRID	49	41	15	26.8%	56	21	35	0	0	0	0.0%
	OREGON	12	13	1	7.1%	14	8	6	0	0	0	0.0%
	PEHISCOT	67	47	14	23.0%	61	25	34	2	0	0	3.3%
	PERRY	19	18	0	0.0%	18	4	10	2	2	0	22.2%
	REYNOLDS	18	12	1	7.7%	13	10	3	0	0	0	0.0%
	RIPLEY	33	27	2	6.9%	29	12	14	3	0	0	10.3%
	ST FRANCOIS	101	101	25	19.8%	126	59	51	13	3	0	12.7%
	STE GENEVIEVE	19	20	3	13.0%	23	10	13	0	0	0	0.0%
	SCOTT	72	66	15	18.5%	81	25	49	5	2	0	8.6%
	SHANNON	19	20	3	13.0%	23	16	6	1	0	0	4.3%
	STODDARD	57	46	4	8.0%	50	28	19	1	1	1	6.0%
	WASHINGTON	49	51	6	10.5%	57	17	37	1	2	0	5.3%
	WAYNE	21	18	1	5.3%	19	13	4	1	0	1	10.5%
	TOTAL AREA 3	1,023	940	170	15.3%	1,110	460	573	55	20	2	6.9%
AREA 4	BARRY	60	50	10	16.7%	60	36	22	1	1	0	3.3%
	BARTON	21	19	2	9.5%	21	17	4	0	0	0	0.0%
	BATES	46	38	6	13.6%	44	31	13	0	0	0	0.0%
	BENTON	22	25	2	7.4%	27	14	9	3	1	0	14.8%
	CAMDEN	58	42	11	20.8%	53	25	12	11	4	1	30.2%
	CEDAR	19	21	1	4.5%	22	12	10	0	0	0	0.0%
	CHRISTIAN	83	79	16	16.8%	95	59	28	7	0	1	8.4%
	DADE	4	3	2	40.0%	5	2	3	0	0	0	0.0%
	DALLAS	29	27	5	15.6%	32	16	10	3	3	0	18.8%
	DOUGLAS	23	22	5	18.5%	27	11	16	0	0	0	0.0%
	GREENE	436	322	105	24.6%	427	136	204	69	17	1	20.4%
	HENRY	40	41	3	6.8%	44	31	11	1	1	0	4.5%
	HICKORY	19	19	4	17.4%	23	19	4	0	0	0	0.0%
	JASPER	206	165	51	23.6%	216	94	88	26	8	0	15.7%
	LACLEDE	68	68	13	16.0%	81	41	31	8	1	0	11.1%
	LAWRENCE	61	61	13	17.6%	74	39	28	6	1	0	9.5%
	MCDONALD	65	67	8	10.7%	75	31	41	3	0	0	4.0%
	MARIES	8	7	2	22.2%	9	3	4	2	0	0	22.2%
	MILLER	36	41	1	2.4%	42	9	28	5	0	0	11.9%
	MONITEAU	24	14	10	41.7%	24	14	8	2	0	0	8.3%
	MORGAN	32	24	4	14.3%	28	12	15	1	0	0	3.6%
	NEWTON	83	78	14	15.2%	92	44	39	9	0	0	9.8%
	OZARK	12	14	0	0.0%	14	8	6	0	0	0	0.0%
	PHIELPS	56	40	13	24.5%	53	15	37	0	1	0	1.9%
	POLK	38	33	3	8.3%	36	22	13	1	0	0	2.8%
	PULASKI	40	34	16	32.0%	50	16	29	1	3	1	10.0%
	ST CLAIR	23	15	4	21.1%	19	8	9	2	0	0	10.5%
	STONE	56	42	8	16.0%	50	25	22	2	1	0	6.0%
	TANEY	103	84	31	27.0%	115	54	53	7	1	0	7.0%
	TEXAS	35	25	14	35.9%	39	32	5	2	0	0	5.1%
	VERNON	47	36	8	18.2%	44	27	11	4	2	0	13.6%
	WEBSTER	49	37	18	32.7%	55	16	32	7	0	0	12.7%
	WRIGHT	44	28	5	15.2%	33	26	5	2	0	0	6.1%
	TOTAL AREA 4	1,946	1,621	408	20.1%	2,029	945	850	185	45	4	11.5%
AREA 5	JACKSON	1,097	977	218	18.2%	1,195	483	526	112	66	8	15.6%
AREA 6	ST LOUIS CITY	493	405	86	17.5%	491	237	165	62	25	2	18.1%
AREA 7	ST LOUIS COUNTY	620	485	165	25.4%	650	265	231	99	47	8	23.7%
STATEWIDE		7,620	6,473	1,546	19.3%	8,019	3,618	3,474	660	238	29	11.6%

TABLE 16.

GENERAL RELIEF FAMILIES AND PAYMENTS
DECEMBER 2002

	FAMILIES RECEIVING	PERSONS RECEIVING	PAYMENTS	MA-GR PERSONS RECEIVING	MA-GR PAYMENTS
AREA 1					
ANDREW	3	3	\$160	15	\$1,200
ATCHISON	2	2	\$160	5	\$400
BUCHANAN	57	58	\$4,400	136	\$10,873
CALDWELL	6	6	\$480	4	\$320
CARROLL	9	9	\$720	12	\$960
CASS	14	14	\$1,120	59	\$4,708
CHARITON	5	5	\$400	4	\$320
CLAY	49	53	\$3,520	108	\$8,640
CLINTON	4	4	\$240	14	\$1,120
COOPER	14	14	\$960	14	\$1,120
DAVISS	5	5	\$400	10	\$800
DE KALB	6	6	\$480	4	\$320
GENTRY	2	2	\$80	7	\$560
GRUNDY	3	3	\$240	19	\$1,520
HARRISON	2	2	\$160	14	\$1,120
HOLT	1	1	\$80	3	\$240
HOWARD	5	5	\$400	6	\$480
JOHNSON	21	21	\$1,680	39	\$3,120
LAFAYETTE	18	18	\$1,360	52	\$4,080
LINN	6	6	\$480	27	\$2,160
LIVINGSTON	10	10	\$720	18	\$1,440
MERCER	0	0	\$0	5	\$331
NODAWAY	5	5	\$400	4	\$320
PETTIS	18	18	\$1,280	36	\$2,880
PLATTE	6	7	\$560	21	\$1,680
PUTNAM	7	7	\$560	6	\$480
RANDOLPH	19	19	\$1,440	49	\$3,920
RAY	6	6	\$480	16	\$1,245
SALINE	22	22	\$1,600	33	\$2,640
SULLIVAN	3	3	\$240	13	\$1,040
WORTH	0	0	\$0	0	\$0
TOTAL AREA 1	328	334	\$24,800	753	\$60,037
AREA 2					
ADAIR	22	22	\$1,760	26	\$2,080
AUDRAIN	16	16	\$1,200	42	\$3,360
BOONE	49	49	\$3,760	109	\$8,720
CALLAWAY	14	14	\$1,040	37	\$2,960
CLARK	4	4	\$240	5	\$400
COLE	29	29	\$2,240	54	\$4,320
FRANKLIN	32	32	\$2,320	41	\$3,278
GASCONADE	5	5	\$320	8	\$640
JEFFERSON	70	70	\$5,440	102	\$8,160
KNOX	2	2	\$160	4	\$320
LEWIS	2	2	\$160	2	\$160
LINCOLN	11	11	\$880	22	\$1,760
MACON	4	4	\$320	10	\$800
MARION	11	11	\$880	18	\$1,440
MONROE	1	1	\$0	5	\$400
MONTGOMERY	6	6	\$480	9	\$720
OSAGE	2	2	\$160	7	\$560
PIKE	9	9	\$640	16	\$1,280
RALLS	3	3	\$240	5	\$400
ST CHARLES	30	30	\$2,240	66	\$5,280
SCHUYLER	2	2	\$160	2	\$160
SCOTLAND	5	5	\$400	2	\$160
SHELBY	2	2	\$160	4	\$320
WARREN	7	7	\$560	11	\$880
TOTAL AREA 2	338	338	\$25,760	607	\$48,558
AREA 3					
BOLLINGER	13	13	\$1,040	11	\$880
BUTLER	52	52	\$3,858	75	\$6,000
CAPE GIRARDEAU	31	31	\$2,400	43	\$3,440
CARTER	6	6	\$480	7	\$560
CRAWFORD	20	20	\$1,600	32	\$2,558
DENT	18	18	\$1,360	19	\$1,520
DUNKLIN	41	41	\$3,200	46	\$3,680

NOTE: PERSONS RECEIVING MA-GR ARE ALSO SHOWN ON TABLE 19 WITH SSI AND MA NON-SPENDDOWN.

TABLE 16.

GENERAL RELIEF FAMILIES AND PAYMENTS
DECEMBER 2002

		FAMILIES RECEIVING	PERSONS RECEIVING	PAYMENTS	MA-GR PERSONS RECEIVING	MA-GR PAYMENTS
AREA 3	HOWELL	27	27	\$2,105	65	\$5,132
	IRON	13	13	\$1,004	10	\$800
	MADISON	5	5	\$400	10	\$800
	MISSISSIPPI	18	18	\$1,280	19	\$1,520
	NEW MADRID	19	19	\$1,291	27	\$2,084
	OREGON	5	5	\$400	22	\$1,760
	PEMISCOT	22	22	\$1,760	26	\$2,080
	PERRY	4	4	\$320	11	\$853
	REYNOLDS	17	17	\$1,360	17	\$1,360
	RIPLEY	38	38	\$2,880	41	\$3,280
	ST FRANCOIS	53	53	\$4,136	61	\$4,880
	STE GENEVIEVE	9	9	\$720	9	\$720
	SCOTT	43	43	\$3,394	64	\$5,120
	SHANNON	9	9	\$720	14	\$1,120
	STODDARD	19	19	\$1,374	33	\$2,640
	WASHINGTON	35	35	\$2,800	40	\$3,200
	WAYNE	22	22	\$1,760	33	\$2,640
	TOTAL AREA 3	539	539	\$41,642	735	\$58,627
AREA 4	BARRY	15	15	\$1,200	50	\$4,000
	BARTON	8	8	\$640	18	\$1,440
	BATES	7	7	\$560	14	\$1,120
	BENTON	14	14	\$1,120	39	\$3,120
	CAMDEN	26	26	\$1,920	52	\$4,160
	CEDAR	13	13	\$960	48	\$3,840
	CHRISTIAN	24	25	\$1,840	48	\$3,840
	DADE	5	5	\$400	15	\$1,200
	DALLAS	17	17	\$1,360	42	\$3,360
	DOUGLAS	18	18	\$1,440	34	\$2,720
	GREENE	118	118	\$9,200	492	\$39,199
	HENRY	22	22	\$1,673	50	\$4,000
	HICKORY	11	11	\$800	28	\$2,240
	JASPER	110	110	\$8,529	239	\$18,947
	LACLEDE	36	36	\$2,731	59	\$4,720
	LAWRENCE	21	21	\$1,680	69	\$5,520
	MCDONALD	24	24	\$1,920	60	\$4,800
	MARIES	5	5	\$320	17	\$1,360
	MILLER	33	33	\$2,640	34	\$2,720
	MONITEAU	2	2	\$160	11	\$880
	MORGAN	6	6	\$400	36	\$2,871
	NEWTON	22	22	\$1,680	82	\$6,560
	OZARK	18	18	\$1,360	32	\$2,560
	PHELPS	22	22	\$1,520	65	\$5,046
	POLK	18	18	\$1,360	42	\$3,360
	PULASKI	27	27	\$2,080	39	\$3,120
	ST CLAIR	15	15	\$1,200	25	\$2,000
	STONE	17	17	\$1,360	63	\$5,040
	TANEY	14	14	\$960	56	\$4,397
	TEXAS	18	18	\$1,360	35	\$2,800
	VERNON	6	6	\$480	41	\$3,280
	WEBSTER	15	15	\$1,200	39	\$3,120
	WRIGHT	19	19	\$1,440	52	\$4,160
	TOTAL AREA 4	746	747	\$57,493	2,026	\$161,500
AREA 5	JACKSON	438	439	\$33,402	1,089	\$86,925
AREA 6	ST LOUIS CITY	676	677	\$54,031	729	\$58,196
AREA 7	ST LOUIS COUNTY	203	206	\$14,400	323	\$25,840
STATEWIDE		3,268	3,280	\$251,528	6,262	\$499,683

NOTE: PERSONS RECEIVING MA-GR ARE ALSO SHOWN ON TABLE 19 WITH SSI AND MA NON-SPENDDOWN.

TABLE 17.

 GENERAL RELIEF APPLICATIONS
 DECEMBER 2002

		----- DAYS FOR APPLICATION RESOLUTION -----										
		#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR	45	90	105	105	45 DAYS
							LESS					
AREA 1	ANDREW	4	0	2	100.0%	2	1	0	1	0	0	50.0%
	ATCHISON	4	0	2	100.0%	2	0	0	2	0	0	100.0%
	BUCHANAN	23	5	28	84.8%	33	10	8	12	1	2	45.5%
	CALDWELL	4	1	2	66.7%	3	1	0	0	2	0	66.7%
	CARROLL	3	1	5	83.3%	6	1	3	2	0	0	33.3%
	CASS	12	1	13	92.9%	14	2	7	3	1	1	35.7%
	CHARITON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CLAY	24	5	20	80.0%	25	4	6	6	1	8	60.0%
	CLINTON	1	0	2	100.0%	2	0	2	0	0	0	0.0%
	COOPER	8	1	1	50.0%	2	0	0	2	0	0	100.0%
	DAVISS	0	0	1	100.0%	1	1	0	0	0	0	0.0%
	DE KALB	6	1	0	0.0%	1	0	1	0	0	0	0.0%
	GENTRY	1	0	2	100.0%	2	0	1	1	0	0	50.0%
	GRUNDY	4	1	0	0.0%	1	0	0	1	0	0	100.0%
	HARRISON	3	0	2	100.0%	2	1	0	1	0	0	50.0%
	HOLT	0	0	2	100.0%	2	1	0	1	0	0	50.0%
	HOWARD	2	0	1	100.0%	1	0	1	0	0	0	0.0%
	JOHNSON	15	1	12	92.3%	13	3	3	6	0	1	53.8%
	LAFAYETTE	10	1	5	83.3%	6	1	1	2	2	0	66.7%
	LINN	9	1	7	87.5%	8	4	0	4	0	0	50.0%
	LIVINGSTON	11	0	3	100.0%	3	0	0	3	0	0	100.0%
	MERCER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MODAWAY	6	1	0	0.0%	1	0	0	1	0	0	100.0%
	PETTIS	24	3	7	70.0%	10	1	5	2	0	2	40.0%
	PLATTE	10	0	7	100.0%	7	2	1	2	1	1	57.1%
	PUTNAH	1	0	2	100.0%	2	0	0	1	1	0	100.0%
	RANDOLPH	18	0	6	100.0%	6	4	0	1	1	0	33.3%
	RAY	3	0	4	100.0%	4	2	1	1	0	0	25.0%
	SALINE	19	3	11	78.6%	14	8	4	2	0	0	14.3%
	SULLIVAN	1	0	1	100.0%	1	0	0	1	0	0	100.0%
	WURTH	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	TOTAL AREA 1	226	26	148	85.1%	174	47	44	58	10	15	47.7%
AREA 2	ADAIR	4	2	14	87.5%	16	5	4	5	0	2	43.8%
	AUDRAIN	7	2	12	85.7%	14	4	1	2	3	4	64.3%
	BOONE	75	4	44	91.7%	48	12	12	17	2	5	50.0%
	CALLAWAY	15	2	11	84.6%	13	6	3	2	2	0	30.8%
	CLARK	0	0	2	100.0%	2	0	0	2	0	0	100.0%
	COLE	15	4	23	85.2%	27	3	11	11	1	1	48.1%
	FRANKLIN	18	4	20	83.3%	24	1	5	13	0	5	75.0%
	GASCONADE	2	1	6	85.7%	7	1	3	3	0	0	42.9%
	JEFFERSON	51	8	53	86.9%	61	16	14	25	4	2	50.8%
	KNOX	2	0	1	100.0%	1	0	0	1	0	0	100.0%
	LEWIS	5	0	3	100.0%	3	1	0	1	0	1	66.7%
	LINCOLN	15	0	15	100.0%	15	8	4	3	0	0	20.0%
	MACON	5	0	6	100.0%	6	2	0	3	1	0	66.7%
	MARION	12	3	8	72.7%	11	5	5	1	0	0	9.1%
	MONROE	1	1	1	50.0%	2	1	1	0	0	0	0.0%
	MONTGOMERY	6	2	7	77.8%	9	4	1	3	0	1	44.4%
	OSAGE	2	0	2	100.0%	2	0	1	0	1	0	50.0%
	PIKE	4	1	3	75.0%	4	1	1	1	1	0	50.0%
	RALLS	2	0	1	100.0%	1	0	0	0	0	1	100.0%
	ST CHARLES	39	1	25	96.2%	26	5	8	10	3	0	50.0%
	SCHUYLER	0	1	1	50.0%	2	0	1	1	0	0	50.0%
	SCOTLAND	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SHELBY	2	0	2	100.0%	2	0	1	1	0	0	50.0%
	WARREN	2	0	5	100.0%	5	4	1	0	0	0	0.0%
	TOTAL AREA 2	284	36	265	88.0%	301	79	77	105	18	22	48.2%
AREA 3	BOLLINGER	4	0	4	100.0%	4	0	0	4	0	0	100.0%
	BUTLER	27	7	25	78.1%	32	10	13	6	2	1	28.1%
	CAPE GIRARDEAU	17	3	20	87.0%	23	2	8	11	0	2	56.5%
	CARTER	4	0	2	100.0%	2	0	0	2	0	0	100.0%
	CRAMFORD	20	1	12	92.3%	13	7	4	2	0	0	15.4%
	DENT	14	0	12	100.0%	12	5	4	3	0	0	25.0%
	DUNKLIN	36	1	30	96.8%	31	4	5	20	2	0	71.0%

TABLE 17.

GENERAL RELIEF APPLICATIONS
DECEMBER 2002

		----- DAYS FOR APPLICATION RESOLUTION -----										
		#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	45	90	105	105	45 DAYS
AREA 3	HOWELL	16	3	24	88.9%	27	5	5	16	0	1	63.0%
	IRON	6	1	12	92.3%	13	2	4	7	0	0	53.8%
	MADISON	5	0	5	100.0%	5	3	1	0	0	1	20.0%
	MISSISSIPPI	9	1	9	90.0%	10	3	5	2	0	0	20.0%
	NEW MADRID	20	4	20	83.3%	24	10	9	5	0	0	20.8%
	OREGON	5	0	7	100.0%	7	2	3	1	1	0	28.6%
	PEHISCOT	27	2	28	93.3%	30	8	5	13	2	2	56.7%
	PERRY	3	0	3	100.0%	3	1	0	2	0	0	66.7%
	REYNOLDS	3	0	3	100.0%	3	0	3	0	0	0	0.0%
	RIPLEY	14	5	4	44.4%	9	3	1	4	0	1	55.6%
	ST FRANCOIS	41	5	27	84.6%	32	12	4	12	0	4	50.0%
	STE GENEVIEVE	6	1	5	83.3%	6	2	3	1	0	0	16.7%
	SCOTT	22	6	27	81.8%	33	14	11	6	0	2	24.2%
	SHANNON	11	1	11	91.7%	12	5	1	4	2	0	50.0%
	STODDARD	16	2	9	81.8%	11	3	7	1	0	0	9.1%
	WASHINGTON	13	1	8	88.9%	9	3	2	4	0	0	44.4%
	WAYNE	10	1	14	93.3%	15	2	3	7	2	1	66.7%
	TOTAL AREA 3	349	45	321	87.7%	366	106	101	133	11	15	43.4%
AREA 4	BARRY	11	1	13	92.9%	14	4	1	8	0	1	64.3%
	BARTON	5	4	8	66.7%	12	3	2	6	0	1	58.3%
	RATES	5	1	5	83.3%	6	2	1	2	0	1	50.0%
	BENTON	4	0	6	100.0%	6	1	0	2	0	3	83.3%
	CAMDEN	10	0	11	100.0%	11	1	2	6	0	2	72.7%
	CEDAR	10	2	5	71.4%	7	4	0	2	1	0	42.9%
	CHRISTIAN	20	3	12	80.0%	15	5	3	4	1	2	46.7%
	DADE	4	0	2	100.0%	2	1	0	1	0	0	50.0%
	DALLAS	10	4	7	63.6%	11	2	3	6	0	0	54.5%
	DOUGLAS	8	2	5	71.4%	7	1	2	3	1	0	57.1%
	GREENE	157	10	128	92.8%	138	56	31	34	6	11	37.0%
	HENRY	6	0	8	100.0%	8	4	3	1	0	0	12.5%
	HICKORY	3	2	1	33.3%	3	1	1	1	0	0	33.3%
	JASPER	59	11	48	81.4%	59	20	12	16	6	5	45.8%
	LACLEDE	22	2	10	83.3%	12	3	5	3	0	1	33.3%
	LAWRENCE	22	1	15	93.8%	16	5	6	4	0	1	31.3%
	MCDONALD	11	2	8	80.0%	10	1	0	6	0	3	90.0%
	MARIES	3	2	1	33.3%	3	1	0	1	1	0	66.7%
	HILLER	9	3	8	72.7%	11	0	2	7	0	2	81.8%
	MONITEAU	2	0	1	100.0%	1	0	0	1	0	0	100.0%
	MORGAN	4	0	6	100.0%	6	3	1	1	0	1	33.3%
	NEWTON	23	5	17	77.3%	22	7	1	11	2	1	63.6%
	OZARK	13	3	4	57.1%	7	3	2	0	0	2	28.6%
	PHELPS	18	2	9	81.8%	11	2	5	0	1	3	36.4%
	POLK	10	1	8	88.9%	9	2	3	2	1	1	44.4%
	PULASKI	9	2	10	83.3%	12	4	2	3	1	2	50.0%
	ST CLAIR	5	3	2	60.0%	5	2	0	3	0	0	60.0%
	STONE	17	1	13	92.9%	14	6	0	6	0	2	57.1%
	TANEY	27	2	21	91.3%	23	10	4	7	2	0	39.1%
	TEXAS	8	0	10	100.0%	10	2	0	4	1	1	80.0%
	VERNON	5	1	6	85.7%	7	1	1	3	0	2	71.4%
	WEBSTER	13	1	4	80.0%	5	3	0	2	0	0	40.0%
	WRIGHT	14	2	7	77.8%	9	2	2	4	0	1	55.6%
	TOTAL AREA 4	547	73	419	85.2%	492	162	95	162	24	49	47.8%
AREA 5	JACKSON	277	23	214	90.3%	237	38	30	101	24	44	71.3%
AREA 6	ST LOUIS CITY	316	55	249	81.9%	304	30	52	136	21	65	73.0%
AREA 7	ST LOUIS COUNTY	142	15	128	89.5%	143	28	29	71	6	9	60.1%
STATEWIDE		2,141	273	1,744	86.5%	2,017	490	428	766	114	219	54.5%

TABLE 18.

NC+ FOR PREGNANT WOMEN APPLICATIONS
DECEMBER 2002

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	----- DAYS FOR ----- APPLICATION RESOLUTION			
							15 OR LESS	16 OR MORE	% OVER 15 DAYS	
AREA 1	ANDREH	6	5	1	16.7%	6	4	2	33.3%	
	ATCHISON	1	0	0	0.0%	0	0	0	0.0%	
	BUCHANAN	60	52	13	20.0%	65	63	2	3.1%	
	CALDWELL	8	3	4	57.1%	7	4	3	42.9%	
	CARROLL	5	3	0	0.0%	3	3	0	0.0%	
	CASS	37	22	12	35.3%	34	33	1	2.9%	
	CHARITON	1	1	0	0.0%	1	1	0	0.0%	
	CLAY	80	54	30	35.7%	84	70	14	16.7%	
	CLINTON	9	11	9	45.0%	20	7	13	65.0%	
	COOPER	8	8	1	11.1%	9	6	3	33.3%	
	DAVISS	2	4	2	33.3%	6	5	1	16.7%	
	DE KALB	5	3	1	25.0%	4	4	0	0.0%	
	GENTRY	5	4	1	20.0%	5	5	0	0.0%	
	GRUNDY	6	6	2	25.0%	8	7	1	12.5%	
	HARRISON	4	3	1	25.0%	4	4	0	0.0%	
	HOLT	4	5	1	16.7%	6	5	1	16.7%	
	HOWARD	3	3	0	0.0%	3	3	0	0.0%	
	JOHNSON	25	14	16	53.3%	30	21	9	30.0%	
	LAFAYETTE	14	15	6	28.6%	21	18	3	14.3%	
	LTNN	10	7	2	22.2%	9	8	1	11.1%	
	LIVINGSTON	6	2	2	50.0%	4	2	2	50.0%	
	MERCER	2	2	0	0.0%	2	2	0	0.0%	
	NODAWAY	11	8	1	11.1%	9	9	0	0.0%	
	PETTIS	33	13	12	48.0%	25	18	7	28.0%	
	PLATTE	19	12	7	36.8%	19	17	2	10.5%	
	PUTNAM	3	2	0	0.0%	2	2	0	0.0%	
	RANDOLPH	14	17	3	15.0%	20	18	2	10.0%	
RAY	3	4	1	20.0%	5	5	0	0.0%		
SALINE	15	7	6	46.2%	13	12	1	7.7%		
SULLIVAN	5	1	1	50.0%	2	2	0	0.0%		
WORTH	2	2	1	33.3%	3	3	0	0.0%		
TOTAL AREA 1		406	293	156	31.7%	429	361	68	15.9%	
AREA 2	ADAIR	12	14	1	6.7%	15	13	2	13.3%	
	AUDRAIN	12	7	2	22.2%	9	7	2	22.2%	
	BOONE	56	43	15	25.9%	58	49	9	15.5%	
	CALLAWAY	18	14	6	30.0%	20	17	3	15.0%	
	CLARK	1	1	0	0.0%	1	1	0	0.0%	
	COLE	32	23	10	30.3%	33	27	6	18.2%	
	FRANKLIN	33	28	7	20.0%	35	30	5	14.3%	
	GASCONADE	6	9	0	0.0%	9	8	1	11.1%	
	JEFFERSON	82	62	20	24.4%	82	79	3	3.7%	
	KNOX	4	2	0	0.0%	2	2	0	0.0%	
	LEWIS	5	4	0	0.0%	4	4	0	0.0%	
	LINCOLN	31	28	7	20.0%	35	33	2	5.7%	
	MACON	8	5	1	16.7%	6	4	2	33.3%	
	MARTIN	12	8	4	33.3%	12	12	0	0.0%	
	MONROE	4	2	0	0.0%	2	2	0	0.0%	
	MONTGOMERY	4	3	1	25.0%	4	4	0	0.0%	
	OSAGE	2	0	2	100.0%	2	2	0	0.0%	
	PIKE	10	8	5	38.5%	13	12	1	7.7%	
	RALLS	2	1	1	50.0%	2	2	0	0.0%	
	ST CHARLES	86	48	31	39.2%	79	70	9	11.4%	
	SCHUYLER	0	0	0	0.0%	0	0	0	0.0%	
	SCOTLAND	4	4	0	0.0%	4	4	0	0.0%	
	SHELBY	6	4	1	20.0%	5	5	0	0.0%	
	WARREN	12	10	1	9.1%	11	11	0	0.0%	
	TOTAL AREA 2		642	328	115	26.0%	443	398	45	10.2%
	AREA 3	BOLLINGER	1	1	0	0.0%	1	0	1	100.0%
		BUTLER	23	23	0	0.0%	23	20	3	13.0%
CAPE GIRARDEAU		64	35	10	22.2%	45	38	7	15.6%	
CARTER		5	2	0	0.0%	2	2	0	0.0%	
CRAMFORD		21	12	7	36.8%	19	14	5	26.3%	
DENT		7	3	3	50.0%	6	5	1	16.7%	
DUNKLIN		17	7	7	50.0%	14	12	2	14.3%	

TABLE 18.

HC+ FOR PREGNANT WOMEN APPLICATIONS
DECEMBER 2002

		#	#	#	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION		
							15 OR LESS	16 OR MORE	% OVER 15 DAYS
AREA 3	HOWELL	14	13	3	18.8%	16	12	4	25.0%
	IRON	6	6	1	14.3%	7	6	1	14.3%
	MADISON	5	6	2	25.0%	8	8	0	0.0%
	MISSISSIPPI	9	8	4	33.3%	12	11	1	8.3%
	NEW MADRID	9	8	1	11.1%	9	9	0	0.0%
	OREGON	12	7	2	22.2%	9	8	1	11.1%
	PEMISCOT	16	14	1	6.7%	15	13	2	13.3%
	PERRY	3	2	0	0.0%	2	2	0	0.0%
	REYNOLDS	6	3	1	25.0%	4	4	0	0.0%
	RIPLEY	7	6	1	14.3%	7	6	1	14.3%
	ST FRANCIS	41	24	9	27.3%	33	27	6	18.2%
	STE GENEVIEVE	6	6	1	16.3%	7	6	1	14.3%
	SCOTT	24	20	4	16.7%	24	23	1	4.2%
	SHANNON	8	9	1	10.0%	10	9	1	10.0%
	STODDARD	25	11	6	35.3%	17	16	1	5.9%
	WASHINGTON	15	12	1	7.7%	13	12	1	7.7%
	MAYNE	9	9	1	10.0%	10	10	0	0.0%
	TOTAL AREA 3	333	247	66	21.1%	313	273	40	12.8%
AREA 4	BARRY	25	19	12	38.7%	31	31	0	0.0%
	BARTON	11	9	0	0.0%	9	9	0	0.0%
	BATES	14	14	1	6.7%	15	15	0	0.0%
	BENTON	7	6	1	14.3%	7	6	1	14.3%
	CAHLEN	19	12	4	25.0%	16	11	5	31.3%
	CEDAR	9	4	1	20.0%	5	4	1	20.0%
	CHRISTIAN	30	18	3	14.3%	21	20	1	4.8%
	DADE	1	1	1	50.0%	2	2	0	0.0%
	DALLAS	8	8	4	33.3%	12	10	2	16.7%
	DOUGLAS	7	5	0	0.0%	5	4	1	20.0%
	GREENE	175	129	37	22.3%	166	128	38	22.9%
	HENRY	9	6	1	14.3%	7	5	2	28.6%
	HICKORY	1	1	0	0.0%	1	1	0	0.0%
	JASPER	87	51	38	42.7%	89	72	17	19.1%
	LACLEDE	19	13	4	23.5%	17	15	2	11.8%
	LAWRENCE	25	13	6	31.6%	19	16	3	15.8%
	MCDONALD	23	13	12	48.0%	25	23	2	8.0%
	MARIES	3	0	0	0.0%	0	0	0	0.0%
	MILLER	12	14	1	6.7%	15	13	2	13.3%
	MONITEAU	7	5	0	0.0%	5	5	0	0.0%
	MORGAN	10	10	0	0.0%	10	10	0	0.0%
	NEWTON	37	26	13	33.3%	39	38	1	2.6%
	OZARK	8	8	1	11.1%	9	9	0	0.0%
	PHELPS	26	17	5	22.7%	22	21	1	4.5%
	POLK	14	8	4	33.3%	12	10	2	16.7%
	PULASKI	20	15	2	11.8%	17	15	2	11.8%
	ST CLAIR	3	3	1	25.0%	4	4	0	0.0%
	STONE	9	11	4	26.7%	15	12	3	20.0%
	TANEY	36	23	14	37.8%	37	35	2	5.4%
	TEXAS	12	10	3	23.1%	13	13	0	0.0%
	VERNON	6	5	3	37.5%	8	5	3	37.5%
	WEBSTER	18	22	5	18.5%	27	25	2	7.4%
	WRIGHT	7	7	1	12.5%	8	7	1	12.5%
	TOTAL AREA 4	698	506	182	26.5%	688	594	94	13.7%
AREA 5	JACKSON	443	257	202	44.0%	459	368	91	19.8%
AREA 6	ST LOUIS CITY	190	141	70	33.2%	211	152	59	28.0%
AREA 7	ST LOUIS COUNTY	250	166	75	31.1%	241	153	88	36.5%
STATEWIDE		2,762	1,938	846	30.4%	2,784	2,299	485	17.4%

TABLE 19.

MEDICAID FOR THE AGED, BLIND AND DISABLED
DECEMBER 2002

	SSI-SP, SP ONLY	BP, SAB	SSI, MA-GR, MA NON- SPENDDOWN	MA SPENDDOWN	MA-WD NON-PREMIUM	MA-WD PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
AREA 1								
ANDREW	0	17	266	38	20	2	136	479
ATCHISON	0	1	174	23	22	2	62	284
BUCHANAN	8	90	2,469	270	157	12	695	3,701
CALDWELL	1	4	201	24	9	3	52	294
CARROLL	1	9	323	19	25	4	80	461
CASS	4	33	916	148	43	13	472	1,629
CHARITON	2	3	248	23	3	0	146	425
CLAY	0	53	1,812	232	70	20	878	3,065
CLINTON	0	6	270	20	5	1	170	472
COOPER	0	7	357	30	48	6	149	597
DAVISS	1	6	165	30	1	0	40	243
DE KALB	0	11	268	40	4	0	113	436
GENTRY	0	2	190	30	21	6	105	354
GRUNDY	0	4	362	44	37	4	135	586
HARRISON	3	6	280	39	20	6	130	484
HOLT	0	3	126	27	2	1	63	222
HOWARD	3	8	253	32	4	4	110	414
JOINSON	0	20	739	69	69	4	206	1,107
LAFAYETTE	5	17	696	81	28	6	350	1,183
LINN	2	15	451	43	27	3	124	665
LIVINGSTON	3	19	386	45	35	4	225	717
MERCER	0	2	129	18	3	1	17	170
NODAWAY	2	7	346	38	33	6	123	555
PETTIS	0	36	1,105	104	90	11	384	1,730
PLATTE	0	10	496	58	33	8	258	863
PUTNAM	0	2	194	31	6	0	45	278
RANDOLPH	1	25	852	82	64	9	240	1,273
RAY	0	12	383	48	18	4	98	563
SALINE	1	13	701	117	38	7	508	1,385
SULLIVAN	0	8	245	22	18	2	90	385
WORTH	0	2	65	6	3	2	35	113
TOTAL AREA 1	37	451	15,468	1,831	956	151	6,239	25,133
AREA 2								
ADAIR	1	10	711	70	66	7	170	1,035
AUDRAIN	6	16	621	65	47	8	186	949
BOONE	1	62	2,414	205	289	62	468	3,501
CALLAWAY	3	27	784	81	66	14	233	1,208
CLARK	0	3	223	29	6	0	57	318
COLE	3	32	1,053	102	178	9	366	1,743
FRANKLIN	4	45	1,485	149	84	15	566	2,348
GASCONADE	1	10	289	19	25	1	182	527
JEFFERSON	3	71	2,514	231	165	16	1,252	4,252
KNOX	2	2	137	20	1	2	45	209
LEWIS	0	9	242	14	7	2	113	387
LINCOLN	0	21	586	122	44	6	309	1,088
MACON	1	22	401	52	40	7	150	673
MARION	4	22	875	132	46	10	441	1,530
MONROE	0	3	244	19	21	3	61	351
MONTGOMERY	1	4	293	32	15	0	195	540
OSAGE	0	4	218	24	8	1	88	343
PIKE	3	20	520	56	28	0	142	769
RALLS	2	3	193	30	3	4	59	294
ST CHARLES	4	78	1,945	221	177	36	594	3,055
SCHUYLER	0	0	177	11	1	0	30	219
SCOTLAND	1	4	142	16	14	3	54	234
SHELBY	0	1	222	17	17	2	54	313
WARREN	8	20	374	70	27	5	63	567
TOTAL AREA 2	48	489	16,663	1,787	1,375	213	5,878	26,453
AREA 3								
BOLLINGER	2	6	529	53	12	2	100	704
BUTLER	15	35	2,471	183	242	16	504	3,466
CAPE GIRARDEAU	5	39	1,484	150	56	10	650	2,394
CARTER	1	5	408	22	46	7	58	547
CRAWFORD	5	11	773	66	60	7	231	1,153
DENT	1	11	704	78	44	5	112	955
DUNKLIN	12	33	2,865	244	111	8	550	3,823

TABLE 19.

MEDICAID FOR THE AGED, BLIND AND DISABLED
DECEMBER 2002

		SSI-SP, SP ONLY	BP, SAB	SSI, MA-GR, MA NON- SPENDDOWN	MA SPENDDOWN	MA-WD NON-PREMIUM	MA-WD PREMIUM	NC, VENDOR CASES	TOTAL PERSONS RECEIVING
AREA 3	HOWELL	5	29	1,619	178	48	11	439	2,329
	IRON	4	7	521	37	71	3	227	870
	HADISON	0	17	510	69	22	2	159	779
	MISSISSIPPI	5	20	1,036	72	92	2	155	1,382
	NEW MADRID	12	30	1,447	101	72	1	288	1,951
	OREGON	3	11	709	75	9	1	86	894
	PEMISCOT	11	23	2,076	73	128	11	136	2,458
	PERRY	1	2	415	48	27	6	153	652
	REYNOLDS	1	9	429	29	58	5	48	579
	RIPLEY	5	12	1,190	72	153	12	119	1,563
	ST FRANCOIS	4	57	2,065	205	199	12	687	3,229
	STE GENEVIEVE	2	6	347	60	13	6	147	581
	SCOTT	8	37	1,922	198	122	14	413	2,714
	SHANNON	3	9	490	44	21	0	52	619
	STODDARD	5	27	1,464	218	111	6	335	2,166
	WASHINGTON	5	29	1,310	112	111	14	178	1,759
	WAYNE	3	22	993	77	118	11	121	1,345
	TOTAL AREA 3	118	487	27,777	2,464	1,946	172	5,948	38,912
AREA 4	BARRY	1	16	1,012	172	56	2	262	1,521
	BARTON	1	8	371	43	38	4	72	537
	BATES	2	12	413	61	14	1	159	662
	BENTON	1	27	680	94	101	3	154	1,060
	CAMDEN	1	18	821	105	35	4	144	1,128
	CEDAR	2	15	553	58	61	5	122	816
	CHRISTIAN	1	18	936	121	43	2	347	1,468
	DADE	0	5	265	38	10	0	95	413
	DALLAS	5	5	600	76	10	1	114	811
	DOUGLAS	3	5	659	73	29	2	86	857
	GREENE	23	133	6,427	484	547	51	1,417	9,082
	HENRY	2	27	852	119	30	0	203	1,233
	HICKORY	2	9	421	42	41	6	89	610
	JASPER	5	76	3,716	499	184	23	719	5,222
	LACLEDE	7	31	1,159	98	57	2	230	1,584
	LAWRENCE	2	28	1,022	151	39	5	222	1,469
	MCDONALD	1	21	699	109	40	2	112	984
	MARIES	2	7	276	31	24	3	44	387
	MILLER	3	19	691	78	85	4	140	1,020
	MONITEAU	2	1	226	21	13	4	105	372
	MORGAN	3	16	686	83	29	5	183	1,005
	NEWTON	1	35	1,173	200	49	10	367	1,835
	OZARK	5	11	521	40	34	0	54	665
	PHELPS	11	33	1,240	74	171	15	276	1,820
	POLK	9	9	811	132	40	5	256	1,262
	PULASKI	3	6	934	63	36	7	180	1,229
	ST CLAIR	0	4	405	63	19	0	76	567
	STONE	0	15	724	90	30	5	132	996
	TANEY	3	16	879	134	50	19	220	1,321
	TEXAS	2	9	1,003	144	47	5	200	1,410
	VERNON	3	10	823	49	33	6	333	1,257
	WEBSTER	5	17	855	50	52	3	188	1,170
	WRIGHT	6	14	1,006	112	55	1	120	1,314
	TOTAL AREA 4	117	676	32,859	3,707	2,102	205	7,421	47,087
AREA 5	JACKSON	52	514	14,909	1,216	443	66	3,845	21,045
AREA 6	ST LOUIS CITY	77	371	19,495	781	79	44	3,088	23,935
AREA 7	ST LOUIS COUNTY	37	574	13,615	895	188	72	5,438	20,819
STATEWIDE		486	3,562	140,786	12,681	7,089	923	37,857	203,384

TABLE 20.

 NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)
 DECEMBER 2002

		----- DAYS FOR APPLICATION RESOLUTION -----										
		#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	45	90	105	105	90 DAYS
AREA 1	ANDREW	9	5	2	28.6%	7	6	1	0	0	0	0.0%
	ATCHISON	10	3	5	62.5%	8	4	1	3	0	0	0.0%
	BUCHANAN	103	66	44	40.0%	110	45	15	39	1	10	10.0%
	CALDWELL	12	6	11	66.7%	17	9	3	3	1	1	11.8%
	CAPPOLL	5	3	6	66.7%	9	1	3	5	0	0	0.0%
	CASS	39	29	14	32.6%	43	13	11	11	1	7	18.6%
	CHARITON	3	2	0	0.0%	2	2	0	0	0	0	0.0%
	CLAY	56	42	38	47.5%	80	28	10	20	6	16	27.5%
	CLINTON	9	8	5	38.5%	13	2	2	2	2	5	53.8%
	COOPER	15	7	3	30.0%	10	1	2	4	1	2	30.0%
	DAVISS	4	3	0	0.0%	3	1	1	1	0	0	0.0%
	DE KALB	13	2	3	60.0%	5	3	2	0	0	0	0.0%
	GENTRY	2	1	1	50.0%	2	0	1	0	1	0	50.0%
	GRUNDY	12	10	5	33.3%	15	2	3	8	1	1	13.3%
	HARRISON	6	9	0	0.0%	9	3	0	4	0	2	22.2%
	HOLT	1	5	0	0.0%	5	3	0	1	0	1	20.0%
	HOWARD	8	7	3	30.0%	10	6	2	2	0	0	0.0%
	JOHNSON	31	13	16	55.2%	29	15	5	5	2	2	13.8%
	LA FAYETTE	17	6	8	57.1%	14	3	2	4	3	2	35.7%
	LINN	9	12	4	25.0%	16	6	0	8	0	2	12.5%
	LIVINGSTON	14	10	1	9.1%	11	5	1	4	0	1	9.1%
	MERCER	2	2	1	33.3%	3	2	1	0	0	0	0.0%
	MODAWAY	9	8	2	20.0%	10	5	0	3	1	1	20.0%
	PETTIS	42	22	11	33.3%	33	9	15	8	0	1	3.0%
	PLATTE	25	15	13	46.4%	28	10	3	7	4	4	28.6%
	PUTNAH	0	2	0	0.0%	2	0	0	1	0	1	50.0%
	RANDOLPH	40	24	16	40.0%	40	26	3	6	1	4	12.5%
	RAY	17	10	2	16.7%	12	6	3	3	0	0	0.0%
	SALINE	42	21	20	48.8%	41	19	10	10	1	1	4.9%
	SULLIVAN	3	2	3	60.0%	5	1	2	2	0	0	0.0%
	WORTH	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	TOTAL AREA 1	559	355	237	40.0%	592	236	102	164	26	64	15.2%
AREA 2	ADAIR	24	18	17	48.6%	35	13	9	8	1	4	14.3%
	AUDRAIN	12	13	5	27.8%	18	5	3	1	3	6	50.0%
	BOONE	116	53	48	47.5%	101	37	17	31	4	12	15.8%
	CALLAWAY	21	13	11	45.8%	24	6	3	12	2	1	12.5%
	CLARK	2	2	1	33.3%	3	0	0	2	1	0	33.3%
	COLE	34	25	31	55.4%	56	13	11	25	2	5	12.5%
	FRANKLIN	47	40	32	44.4%	72	27	9	23	1	12	18.1%
	GASCONADE	7	3	6	66.7%	9	3	2	4	0	0	0.0%
	JEFFERSON	95	54	72	57.1%	126	49	25	42	6	4	7.9%
	KNOX	4	4	3	42.9%	7	1	2	3	0	1	14.3%
	LEWIS	9	5	2	28.6%	7	3	0	4	0	0	0.0%
	LINCOLN	16	8	11	57.9%	19	7	6	6	0	0	0.0%
	MACON	6	5	7	58.3%	12	5	1	4	1	1	16.7%
	MARION	31	17	12	41.4%	29	15	7	6	1	0	3.4%
	MONROE	5	0	2	100.0%	2	2	0	0	0	0	0.0%
	MONTGOMERY	6	5	10	66.7%	15	5	2	8	0	0	0.0%
	OSAGE	2	3	0	0.0%	3	1	1	0	1	0	33.3%
	PIKE	15	7	7	50.0%	14	3	1	6	1	3	28.6%
	RALLS	2	3	3	50.0%	6	2	0	3	0	1	16.7%
	ST CHARLES	95	38	43	53.1%	81	40	9	24	6	2	9.9%
	SCHUYLER	2	2	3	60.0%	5	2	1	2	0	0	0.0%
	SCOTLAND	6	4	2	33.3%	6	4	1	1	0	0	0.0%
	SHELBY	8	7	3	30.0%	10	5	2	3	0	0	0.0%
	WAPREN	17	4	8	66.7%	12	11	0	1	0	0	0.0%
	TOTAL AREA 2	582	333	339	50.4%	672	259	112	219	30	52	12.2%
AREA 3	BOILINGER	12	6	3	33.3%	9	1	3	5	0	0	0.0%
	BUTLER	64	52	30	36.6%	82	48	16	13	2	3	6.1%
	CAPE GIRARDEAU	63	24	35	59.3%	59	20	11	21	1	6	11.9%
	CARTER	14	11	3	21.4%	14	9	2	3	0	0	0.0%
	CRAWFORD	37	23	10	30.3%	33	19	2	10	1	1	6.1%
	DENT	22	16	12	42.9%	28	13	8	5	1	1	7.1%
	DUNKLIN	77	44	27	38.0%	71	26	7	30	4	4	11.3%

TABLE 20.

NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)
DECEMBER 2002

		----- DAYS FOR APPLICATION RESOLUTION -----										
		#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR	45	90	105	105	90 DAYS
							LESS					
AREA 3	HOWELL	39	26	25	69.0%	51	14	10	23	2	2	7.8%
	IRON	25	14	15	51.7%	29	12	8	9	0	0	0.0%
	HADISON	11	6	4	40.0%	10	6	2	1	0	1	10.0%
	MISSISSIPPI	29	24	10	29.4%	34	19	5	6	1	3	11.8%
	NEW MADRID	31	19	19	50.0%	38	19	10	6	2	1	7.9%
	OREGON	18	14	14	50.0%	28	16	4	5	1	2	10.7%
	PEHNSCOT	39	20	23	53.5%	43	17	4	17	2	3	11.6%
	PEPPY	10	6	10	62.5%	16	4	1	11	0	0	0.0%
	REYNOLDS	5	3	2	60.0%	5	2	3	0	0	0	0.0%
	RIPLEY	27	17	6	26.1%	23	10	3	6	2	2	17.4%
	ST FRANCOIS	102	41	54	56.8%	95	46	15	23	6	5	11.6%
	STE GENEVIEVE	5	8	5	38.5%	13	5	3	5	0	0	0.0%
	SCOTT	53	43	26	37.7%	69	30	19	15	2	3	7.2%
	SHANNON	18	11	12	52.2%	23	10	4	6	3	0	13.0%
	STODDARD	27	34	22	39.3%	56	27	11	14	3	1	7.1%
	WASHINGTON	34	12	26	68.4%	38	21	9	8	0	0	0.0%
	WAYNE	22	22	17	63.6%	39	7	11	10	5	6	28.2%
	TOTAL AREA 3	784	496	410	45.3%	906	401	171	252	38	44	9.1%
AREA 4	BAPPY	29	21	10	32.3%	31	15	4	9	1	2	9.7%
	BARTON	10	9	6	60.0%	15	6	2	5	1	1	13.3%
	BATES	16	13	4	23.5%	17	10	0	4	0	3	17.6%
	BENTON	29	22	17	43.6%	39	20	5	9	0	5	12.8%
	CANDEN	19	13	10	43.5%	23	5	2	7	3	6	39.1%
	CFDAR	18	15	1	6.3%	16	9	0	5	1	1	12.5%
	CHRISTIAN	28	29	12	29.3%	41	14	7	12	2	6	19.5%
	DADE	10	5	4	44.4%	9	6	0	3	0	0	0.0%
	DALLAS	21	6	8	57.1%	14	3	5	6	0	0	0.0%
	DOUGLAS	11	11	4	26.7%	15	6	2	4	1	2	20.0%
	GREENE	300	122	137	52.9%	259	130	27	72	12	18	11.6%
	HENRY	26	12	15	55.6%	27	12	6	5	3	1	14.8%
	HICKORY	11	9	3	25.0%	12	8	2	2	0	0	0.0%
	JASPER	153	88	81	47.9%	169	86	21	35	13	14	16.0%
	LACLEDE	34	24	11	29.7%	37	18	3	13	1	2	8.1%
	LAWRENCE	43	21	18	46.2%	39	18	8	8	1	4	12.8%
	MCDONALD	14	16	5	23.8%	21	14	1	4	0	2	9.5%
	MARIES	9	6	0	0.0%	6	4	1	0	1	0	16.7%
	MILLER	26	17	7	29.2%	24	12	4	5	1	2	12.5%
	MONITEAU	8	5	0	0.0%	5	3	0	1	0	1	20.0%
	MORGAN	8	12	4	25.0%	16	3	1	8	0	4	25.0%
	NEWTON	45	31	21	40.4%	52	28	3	17	1	3	7.7%
	OZARK	16	10	6	37.5%	16	9	3	1	0	3	18.8%
	PHELPS	39	15	11	42.3%	26	8	4	10	1	3	15.4%
	POLK	26	16	14	46.7%	30	12	4	5	4	5	30.0%
	PULASKI	24	19	17	47.2%	36	13	8	9	2	4	16.7%
	ST CLAIR	8	7	6	46.2%	13	7	1	5	0	0	0.0%
	STONE	30	18	13	41.9%	31	22	1	5	1	2	9.7%
	TANEY	44	28	25	47.2%	53	27	2	18	2	4	11.3%
	TEXAS	34	28	15	34.9%	43	28	2	11	0	2	4.7%
	VERNON	25	16	15	48.6%	31	11	4	12	3	1	12.9%
	WEBSTER	23	11	9	45.0%	20	6	5	6	1	2	15.0%
	WRIGHT	23	12	5	29.6%	17	7	5	4	0	1	5.9%
	TOTAL AREA 4	1,160	689	514	42.7%	1,203	580	143	320	56	104	13.3%
AREA 5	JACKSON	541	319	208	39.5%	527	146	58	204	46	73	22.6%
AREA 6	ST LOUIS CITY	568	222	353	61.4%	575	104	84	219	53	115	29.2%
AREA 7	ST LOUIS COUNTY	438	196	225	53.4%	421	108	49	163	52	69	24.0%
STATEWIDE		4,632	2,610	2,286	46.7%	4,896	1,834	719	1,561	301	501	16.4%

TABLE 21.

NC AND NA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)
DECEMBER 2002

							----- DAYS FOR APPLICATION RESOLUTION -----					
		#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR	45	90	105	105	45 DAYS
							LESS					
AREA 1	ANDREW	6	6	3	33.3%	9	6	1	2	0	0	22.2%
	ATCHISON	2	1	2	66.7%	3	1	0	1	1	0	66.7%
	RUCHANAN	25	22	6	21.4%	28	19	6	3	0	0	10.7%
	CALDWELL	4	2	0	0.0%	2	1	0	1	0	0	50.0%
	CAPROLL	3	2	0	0.0%	2	0	2	0	0	0	0.0%
	CASS	16	13	2	13.3%	15	8	3	3	1	0	26.7%
	CHARITON	4	4	1	20.0%	5	2	2	1	0	0	20.0%
	CLAY	40	29	12	29.3%	41	17	13	8	1	2	26.8%
	CLINTON	3	4	3	42.9%	7	1	1	4	1	0	71.4%
	COOPER	7	1	2	66.7%	3	1	0	1	0	1	66.7%
	DAVISS	2	2	0	0.0%	2	1	0	1	0	0	50.0%
	DE KALB	3	0	0	0.0%	0	0	0	0	0	0	0.0%
	GENTRY	4	1	0	0.0%	1	1	0	0	0	0	0.0%
	GRUNDY	2	6	3	33.3%	9	1	7	1	0	0	11.1%
	HARRISON	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	HOLT	2	3	0	0.0%	3	3	0	0	0	0	0.0%
	HOWARD	4	4	1	20.0%	5	2	2	1	0	0	20.0%
	JOHNSON	6	6	1	14.3%	7	3	4	0	0	0	0.0%
	LAFAYETTE	9	2	2	50.0%	4	3	0	0	0	1	25.0%
	LINN	4	2	0	0.0%	2	0	1	1	0	0	50.0%
	LIVINGSTON	6	5	0	0.0%	5	3	1	1	0	0	20.0%
	MERCER	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	NODAWAY	11	4	0	0.0%	4	3	0	0	0	1	25.0%
	PETTIS	12	6	1	14.3%	7	5	1	0	0	1	14.3%
PLATTE	5	2	5	71.4%	7	3	2	2	0	0	28.6%	
PUTNAM	0	1	1	50.0%	2	2	0	0	0	0	0.0%	
RANDOLPH	7	7	4	36.4%	11	3	5	2	0	1	27.3%	
RAY	5	2	5	71.4%	7	6	1	0	0	0	0.0%	
SALINE	4	5	4	44.4%	9	3	5	1	0	0	11.1%	
SULLIVAN	2	1	1	50.0%	2	0	2	0	0	0	0.0%	
WORTH	1	2	0	0.0%	2	2	0	0	0	0	0.0%	
	TOTAL AREA 1	201	147	59	28.6%	206	102	59	34	4	7	21.8%
AREA 2	ADAIR	8	3	0	0.0%	3	1	0	2	0	0	66.7%
	AUBRAIN	7	4	2	33.3%	6	0	2	2	0	2	66.7%
	BOONE	18	11	5	31.3%	16	5	4	6	0	1	43.8%
	CALLAWAY	8	4	0	0.0%	4	2	0	1	0	1	50.0%
	CLARK	3	2	1	33.3%	3	1	2	0	0	0	0.0%
	COLE	17	6	3	33.3%	9	7	2	0	0	0	0.0%
	FRANKLIN	22	22	11	33.3%	33	11	11	6	2	3	33.3%
	GASCONADE	6	3	1	25.0%	4	1	1	2	0	0	50.0%
	JEFFERSON	27	13	4	23.5%	17	7	4	5	0	1	35.3%
	KNOX	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LEWIS	2	5	2	28.6%	7	0	7	0	0	0	0.0%
	LINCOLN	4	4	0	0.0%	4	1	2	1	0	0	25.0%
	MACON	5	3	1	25.0%	4	2	1	1	0	0	25.0%
	MARION	11	5	4	44.4%	9	5	3	1	0	0	11.1%
	MONROE	1	0	3	100.0%	3	2	0	1	0	0	33.3%
	MONTGOMERY	5	3	1	25.0%	4	3	1	0	0	0	0.0%
	OSAGE	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	PIKE	5	3	2	40.0%	5	1	2	0	1	1	40.0%
	RALLS	2	0	1	100.0%	1	1	0	0	0	0	0.0%
	ST CHARLES	28	15	7	31.8%	22	13	7	2	0	0	9.1%
	SCHUYLER	0	0	1	100.0%	1	0	0	1	0	0	100.0%
	SCOTLAND	1	0	1	100.0%	1	1	0	0	0	0	0.0%
	SHELBY	2	1	1	50.0%	2	2	0	0	0	0	0.0%
	WARREN	3	1	2	66.7%	3	1	0	2	0	0	66.7%
		TOTAL AREA 2	186	109	53	32.7%	162	68	49	33	3	9
AREA 3	BOLLINGER	4	0	0	0.0%	0	0	0	0	0	0	0.0%
	BUTLER	13	11	4	26.7%	15	9	5	1	0	0	6.7%
	CAPE GIRARDEAU	28	15	7	31.8%	22	6	8	6	1	1	36.4%
	CARTER	4	1	0	0.0%	1	1	0	0	0	0	0.0%
	CRAWFORD	2	5	1	16.7%	6	3	1	0	1	1	33.3%
	DEPT	3	1	1	50.0%	2	1	1	0	0	0	0.0%
	DUNKLIN	14	10	4	28.6%	14	7	6	1	0	0	7.1%

TABLE 21.

NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)
DECEMBER 2002

		----- DAYS FOR APPLICATION RESOLUTION -----										
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	30	31-	46-	91-	OVER	% OVER 45 DAYS
							OR LESS	45	90	105	105	
AREA 3	HOWELL	14	11	5	31.3%	16	4	6	2	3	1	37.5%
	IRON	3	3	0	0.0%	3	0	3	0	0	0	0.0%
	MADISON	2	3	4	57.1%	7	4	3	0	0	0	0.0%
	MISSISSIPPI	2	1	2	66.7%	3	1	1	1	0	0	33.3%
	NEW MADRID	0	4	0	0.0%	4	1	0	0	1	2	75.0%
	OREGON	2	3	1	25.0%	4	3	0	1	0	0	25.0%
	PEMISCOT	5	3	1	25.0%	4	2	1	1	0	0	25.0%
	PERRY	4	3	1	25.0%	4	1	2	1	0	0	25.0%
	REYNOLDS	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	RIPLEY	4	6	0	0.0%	6	5	0	1	0	0	16.7%
	ST FRANCOIS	20	12	16	57.1%	28	18	2	5	2	1	28.6%
	STE GENEVIEVE	8	4	1	20.0%	5	5	0	0	0	0	0.0%
	SCOTT	8	5	3	37.5%	8	0	5	3	0	0	37.5%
	SHANNON	2	1	0	0.0%	1	0	0	1	0	0	100.0%
	STODDARD	7	5	0	0.0%	5	2	2	1	0	0	20.0%
	WASHINGTON	6	1	1	50.0%	2	1	0	1	0	0	50.0%
	WAYNE	4	5	1	16.7%	6	1	2	2	1	0	50.0%
	TOTAL AREA 3	161	113	53	31.9%	166	75	48	28	9	6	25.9%
AREA 4	BARRY	7	6	0	0.0%	6	1	3	1	1	0	33.3%
	BARTON	3	5	1	16.7%	6	5	1	0	0	0	0.0%
	BATES	10	4	3	42.9%	7	5	2	0	0	0	0.0%
	BENTON	8	3	4	57.1%	7	2	2	1	1	1	42.9%
	CAMDEN	6	1	1	50.0%	2	0	0	1	0	1	100.0%
	CEDAR	1	3	0	0.0%	3	2	0	1	0	0	33.3%
	CHRISTIAN	9	5	3	37.5%	8	3	2	3	0	0	37.5%
	DADE	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	DALLAS	3	1	0	0.0%	1	1	0	0	0	0	0.0%
	DOUGLAS	3	2	2	50.0%	4	1	3	0	0	0	0.0%
	GREENE	48	39	20	33.9%	59	24	11	20	1	3	40.7%
	HENRY	9	4	3	42.9%	7	5	1	1	0	0	14.3%
	HICKORY	4	1	0	0.0%	1	1	0	0	0	0	0.0%
	JASPER	22	13	8	38.1%	21	12	3	5	0	1	28.6%
	LACLEDE	4	5	3	37.5%	8	2	3	2	1	0	37.5%
	LAWRENCE	9	10	3	25.1%	13	7	3	3	0	0	23.1%
	MCDONALD	5	2	1	33.3%	3	0	0	2	1	0	100.0%
	MARTES	4	3	0	0.0%	3	1	0	2	0	0	66.7%
	HILLER	5	9	1	10.0%	10	6	0	3	0	1	40.0%
	MONTEAU	3	0	2	100.0%	2	0	1	1	0	0	50.0%
	MORGAN	6	13	1	7.1%	14	9	3	2	0	0	14.3%
	NEWTON	23	17	2	10.5%	19	12	2	5	0	0	26.3%
	OZARK	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	PHELPS	5	6	1	14.3%	7	6	0	1	0	0	14.3%
	POLK	4	7	1	12.5%	8	2	4	1	1	0	25.0%
	PULASKI	6	5	2	28.6%	7	3	1	3	0	0	42.9%
	ST CLAIR	1	3	2	40.0%	5	2	3	0	0	0	0.0%
	STONE	2	4	2	33.3%	6	4	0	1	1	0	33.3%
	TANEY	12	7	0	0.0%	7	4	0	3	0	0	42.9%
	TEXAS	6	6	3	33.3%	9	4	2	3	0	0	33.3%
	VERNON	6	8	2	20.0%	10	7	0	3	0	0	30.0%
	WEBSTER	6	4	2	33.3%	6	4	2	0	0	0	0.0%
	WRIGHT	4	3	1	25.0%	4	3	1	0	0	0	0.0%
	TOTAL AREA 4	246	200	74	27.0%	274	139	53	68	7	7	29.9%
AREA 5	JACKSON	97	76	27	26.2%	103	27	33	25	5	13	41.7%
AREA 6	ST LOUIS CITY	80	67	16	19.3%	83	30	15	24	4	10	45.8%
AREA 7	ST LOUIS COUNTY	207	122	75	38.1%	197	81	68	32	5	11	24.4%
STATEWIDE		1,178	834	357	30.0%	1,191	522	325	244	37	63	28.9%

TABLE 22.

MA SPENDDOWN APPLICATIONS
DECEMBER 2002

		----- DAYS FOR APPLICATION RESOLUTION -----											
		#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	45	90	105	105	105 DAYS	
AREA 1	ANDREW	11	3	8	72.7%	11	6	0	5	0	0	0.0%	
	ATCHISON	8	4	1	20.0%	5	1	0	1	0	3	60.0%	
	BUCHANAN	49	28	26	48.1%	54	22	7	10	12	3	5.6%	
	CALDWELL	6	5	1	16.7%	6	5	0	0	1	0	0.0%	
	CAPPOLL	3	3	1	25.0%	4	2	0	0	1	1	25.0%	
	CASS	24	12	14	53.8%	26	8	4	10	3	1	3.8%	
	CHARITON	2	4	1	20.0%	5	4	0	0	1	0	0.0%	
	CLAY	78	41	68	62.4%	109	34	27	17	17	14	12.8%	
	CLINTON	12	3	10	76.9%	13	2	1	1	4	5	38.5%	
	COOPER	3	6	2	25.0%	8	1	1	2	3	1	12.5%	
	DAVISS	6	3	3	50.0%	6	3	1	2	0	0	0.0%	
	DE KALB	2	3	8	72.7%	11	1	1	2	4	3	27.3%	
	GENTPY	3	3	1	25.0%	4	4	0	0	0	0	0.0%	
	GRUNDY	10	3	6	66.7%	9	2	1	4	1	1	11.1%	
	HARRISON	7	5	3	37.5%	8	2	3	2	0	1	12.5%	
	HOLT	6	3	1	25.0%	4	2	1	0	1	0	0.0%	
	HOUARD	6	3	1	25.0%	4	3	0	1	0	0	0.0%	
	JOHNSON	14	5	6	59.5%	11	4	3	3	1	0	0.0%	
	LAFAYETTE	25	8	16	66.7%	24	7	2	3	3	9	37.5%	
	LINN	20	10	9	47.4%	19	11	1	4	3	0	0.0%	
	LIVINGSTON	13	8	2	20.0%	10	8	1	1	0	0	0.0%	
	MERCER	1	0	0	0.0%	0	0	0	0	0	0	0.0%	
	NODAWAY	3	2	5	71.4%	7	1	1	3	2	0	0.0%	
	PETTIS	37	14	20	58.8%	34	13	5	10	6	0	0.0%	
	PLATTE	27	11	20	69.5%	31	11	1	11	7	1	3.2%	
	PUTNAH	6	7	1	12.5%	8	2	0	0	6	0	0.0%	
	RANDOLPH	13	12	7	36.8%	19	9	1	5	4	0	0.0%	
	RAY	12	7	6	46.2%	13	5	1	5	1	1	7.7%	
	SALTNE	9	10	14	58.3%	24	6	8	4	5	1	4.2%	
	SULLIVAN	8	2	2	50.0%	4	2	1	0	0	1	25.0%	
	WORTH	4	4	2	33.3%	6	4	1	1	0	0	0.0%	
	TOTAL AREA 1	428	232	265	53.3%	497	185	73	107	86	46	9.3%	
	AREA 2	ADAIR	19	12	5	29.4%	17	6	6	1	2	2	11.8%
		AUDRAIN	19	14	10	41.7%	24	8	1	6	8	1	4.2%
BOONE		90	15	48	76.2%	63	20	9	23	5	6	9.5%	
CALLAHAN		23	7	24	77.4%	31	6	1	12	4	8	25.8%	
CLARK		3	4	2	33.3%	6	1	0	3	1	1	16.7%	
COLE		52	37	45	59.9%	82	32	4	39	3	4	4.9%	
FRANKLIN		22	21	28	57.1%	49	10	3	13	13	10	20.4%	
GASCONADE		8	2	6	75.0%	8	3	1	2	2	0	0.0%	
JEFFERSON		68	62	47	43.1%	109	37	13	27	25	7	6.4%	
KNOX		3	2	6	75.0%	8	0	1	5	1	1	12.5%	
LEWIS		7	5	2	28.6%	7	2	1	1	2	1	14.3%	
LINCOLN		41	21	19	47.5%	40	18	4	13	4	1	2.5%	
MACON		10	6	8	57.1%	14	7	3	1	3	0	0.0%	
MARION		15	14	14	50.0%	28	17	0	10	1	0	0.0%	
HONROE		2	1	4	80.0%	5	1	0	2	2	0	0.0%	
MONTGOMERY		7	5	8	61.5%	13	5	0	5	3	0	0.0%	
OSAGE		1	0	3	100.0%	3	0	1	0	2	0	0.0%	
PJKE		13	10	7	41.2%	17	3	2	2	8	2	11.8%	
RALLS		5	4	6	60.0%	10	4	2	3	1	0	0.0%	
ST CHARLES		41	21	42	66.7%	63	17	7	13	17	9	14.3%	
SCHUYLER		1	0	2	100.0%	2	0	0	2	0	0	0.0%	
SCOTLAND		3	1	3	75.0%	4	3	1	0	0	0	0.0%	
SHELBY		3	1	5	83.3%	6	0	2	0	3	1	16.7%	
WARREN		8	5	2	28.6%	7	4	1	1	1	0	0.0%	
TOTAL AREA 2	464	270	346	56.2%	616	204	63	184	111	54	8.8%		
AREA 3	ROLLINGER	6	3	7	70.0%	10	2	0	3	3	2	20.0%	
	BUTLER	28	15	12	44.4%	27	19	2	3	2	1	3.7%	
	CAPE GIRARDEAU	37	18	33	64.7%	51	11	5	11	15	9	17.6%	
	CARTER	3	5	5	50.0%	10	3	2	3	2	0	0.0%	
	CRAMFORD	45	28	6	17.6%	34	25	3	3	3	0	0.0%	
	DENT	4	3	0	0.0%	3	2	0	1	0	0	0.0%	
	DUNKLIN	29	60	21	25.9%	81	17	6	14	39	5	6.2%	

TABLE 22.

 MA SPENDDOWN APPLICATIONS
 DECEMBER 2002

		----- DAYS FOR APPLICATION RESOLUTION -----										
		#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	45	90	105	105	105 DAYS
AREA 3	HONELL	30	30	25	45.5%	55	22	3	11	16	3	5.5%
	IRON	4	4	3	42.9%	7	2	2	3	0	0	0.0%
	MADISON	10	6	8	57.1%	14	5	5	3	1	0	0.0%
	MISSISSIPPI	9	20	11	35.5%	31	6	5	8	9	3	9.7%
	NEW HAMPSHIRE	32	17	19	52.8%	36	13	3	11	7	2	5.6%
	OREGON	13	3	8	72.7%	11	2	0	6	0	3	27.3%
	PEMISCOT	16	6	10	62.5%	16	6	2	6	2	0	0.0%
	PERRY	6	16	3	15.8%	19	3	1	4	9	2	10.5%
	REYNOLDS	17	7	5	41.7%	12	5	2	3	1	1	8.3%
	RIPLEY	25	10	7	41.2%	17	8	0	3	6	0	0.0%
	ST FRANCOIS	50	19	23	54.8%	42	12	2	9	7	12	28.6%
	STE GENEVIEVE	8	4	7	63.6%	11	5	0	2	4	0	0.0%
	SCOTT	37	42	28	40.0%	70	23	9	19	15	4	5.7%
	SHANNON	6	6	5	45.5%	11	3	0	4	2	2	18.2%
	STANDARD	43	32	18	36.0%	50	21	5	15	9	0	0.0%
	WASHINGTON	22	13	17	56.7%	30	16	4	7	3	0	0.0%
	WAYNE	22	10	17	63.0%	27	4	2	8	8	5	18.5%
	TOTAL AREA 3	502	377	298	44.1%	675	235	63	160	163	54	8.0%
AREA 4	BARRY	26	17	9	34.6%	26	14	5	6	1	0	0.0%
	BARTON	9	2	14	87.5%	16	2	3	4	7	0	0.0%
	BATES	16	10	14	58.3%	24	9	3	6	6	0	0.0%
	BENTON	12	9	7	43.8%	16	7	0	5	3	1	6.3%
	CAMDEN	26	13	12	48.0%	25	7	4	6	5	3	12.0%
	CEDAR	9	13	7	35.0%	20	3	0	10	6	1	5.0%
	CHRISTIAN	20	11	21	65.6%	32	7	2	9	11	3	9.4%
	DADE	5	3	4	57.1%	7	2	2	2	1	0	0.0%
	DALLAS	6	12	5	29.4%	17	5	0	6	5	1	5.9%
	DOUGLAS	9	3	4	57.1%	7	3	1	1	2	0	0.0%
	GREENE	89	36	71	66.6%	107	42	13	36	9	7	6.5%
	HENRY	15	10	13	56.5%	23	13	2	5	3	0	0.0%
	HICKORY	10	4	0	0.0%	4	3	1	0	0	0	0.0%
	JASPER	84	44	50	53.2%	94	34	10	22	13	15	16.0%
	LACLEDE	32	7	19	73.1%	26	9	6	6	5	0	0.0%
	LAWRENCE	23	15	13	46.4%	28	9	5	12	2	0	0.0%
	MCDONALD	37	11	28	71.8%	39	8	8	13	2	8	20.5%
	MARIES	4	4	4	50.0%	8	1	0	4	3	0	0.0%
	MILLER	14	8	13	61.9%	21	4	7	6	2	2	9.5%
	MONTTEAU	5	3	2	40.0%	5	2	1	0	2	0	0.0%
	MORGAN	29	9	22	71.0%	31	12	1	14	1	3	9.7%
	NEWTON	50	18	34	65.4%	52	16	5	26	4	1	1.9%
	OZARK	12	3	10	76.9%	13	6	1	1	4	1	7.7%
	PHELPS	14	9	15	62.5%	24	6	3	6	7	2	8.3%
	POLK	19	12	14	53.8%	26	8	4	8	3	3	11.5%
	PULASKI	12	8	8	50.0%	16	2	1	5	6	2	12.5%
	ST CLAIR	8	8	2	20.0%	10	2	2	5	1	0	0.0%
	STONE	20	5	19	79.2%	24	10	1	8	4	1	4.2%
	TANEY	35	29	18	38.3%	47	19	3	16	8	1	2.1%
	TEXAS	10	10	10	50.0%	20	8	2	7	2	1	5.0%
	VERNON	14	5	4	44.4%	9	5	2	2	0	0	0.0%
	WEBSTER	9	6	16	72.7%	22	3	3	9	5	2	9.1%
	WRIGHT	13	5	8	61.5%	13	7	2	2	1	1	7.7%
	TOTAL AREA 4	696	362	490	57.5%	852	288	103	268	134	59	6.9%
AREA 5	JACKSON	388	209	313	60.0%	522	150	44	141	127	60	11.5%
AREA 6	ST LOUIS CITY	172	118	140	54.3%	258	58	25	71	28	76	29.5%
AREA 7	ST LOUIS COUNTY	201	183	129	41.3%	312	103	32	90	34	53	17.0%
STATENIDE		2,851	1,751	1,981	53.1%	3,732	1,223	403	1,021	683	402	10.8%

TABLE 23.

BP AND SAB APPLICATIONS
DECEMBER 2002

		----- DAYS FOR APPLICATION RESOLUTION -----										
		#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	45	90	105	105	90 DAYS
AREA 1	ANDREW	6	0	0	0.0%	0	0	0	0	0	0	0.0%
	ATCHISON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	BUCHANAN	4	0	4	100.0%	4	2	0	0	2	0	50.0%
	CALDWELL	2	0	2	100.0%	2	2	0	0	0	0	0.0%
	CARROLL	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CASS	2	0	4	100.0%	4	0	2	0	2	0	50.0%
	CHARITON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CLAY	4	0	2	100.0%	2	0	0	0	2	0	100.0%
	CLINTON	2	0	2	100.0%	2	0	0	0	0	2	100.0%
	COOPER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DAVIESS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DE KALB	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	GENTRY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	GRUNDY	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	HARRISON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	HOLT	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	HOWARD	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	JOHNSON	0	0	6	100.0%	6	0	0	0	6	0	100.0%
	LAFAYETTE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LINN	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LIVINGSTON	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	MERCER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MOWAT	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	PETTIS	0	0	2	100.0%	2	0	0	0	2	0	100.0%
	PLATTE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	PUTNAM	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RANDOLPH	0	0	3	100.0%	3	0	0	0	3	0	100.0%
	RAY	2	0	2	100.0%	2	0	2	0	0	0	0.0%
	SALINE	2	0	2	100.0%	2	2	0	0	0	0	0.0%
	SULLIVAN	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	WORTH	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	TOTAL AREA 1	30	0	29	100.0%	29	6	4	0	17	2	65.5%
AREA 2	ADAIR	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	AUDRAIN	4	0	0	0.0%	0	0	0	0	0	0	0.0%
	BOONE	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	CALLAWAY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CLARK	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	COLE	0	0	4	100.0%	4	0	0	2	2	0	50.0%
	FRANKLIN	4	2	6	75.0%	8	1	0	2	0	5	62.5%
	GASCONADE	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	JEFFERSON	0	1	4	80.0%	5	0	0	0	5	0	100.0%
	KNOX	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LEWIS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	LINCOLN	0	0	3	100.0%	3	0	2	0	1	0	33.3%
	MACON	0	0	1	100.0%	1	1	0	0	0	0	0.0%
	MARION	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	MORDE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MONTGOMERY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	OSAGE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	PIKE	2	1	3	75.0%	4	1	0	0	3	0	75.0%
	RALLS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	ST CHARLES	2	2	4	66.7%	6	1	1	0	4	0	66.7%
	SCHUYLER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SCOTLAND	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SHELBY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	WARREN	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	TOTAL AREA 2	18	6	25	80.6%	31	4	3	4	15	5	64.5%
AREA 3	ROLLINGER	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	RUTLER	2	0	2	100.0%	2	0	0	0	2	0	100.0%
	CAPE GIRARDEAU	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	CARTER	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CRAWFORD	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DENT	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DUNKLIN	4	1	6	85.7%	7	0	0	0	4	3	100.0%

TABLE 23.

BP AND SAB APPLICATIONS
DECEMBER 2002

		----- DAYS FOR APPLICATION RESOLUTION -----										
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	30					% OVER 90 DAYS
							OR LESS	31- 45	46- 90	91- 105	OVER 105	
AREA 3	HOWELL	2	1	1	50.0%	2	0	0	2	0	0	0.0%
	IRON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MADISON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MISSISSIPPI	4	0	0	0.0%	0	0	0	0	0	0	0.0%
	NEW MADRID	2	0	2	100.0%	2	0	0	2	0	0	0.0%
	OREGON	2	1	2	66.7%	3	2	1	0	0	0	0.0%
	PEMISCOT	0	0	2	100.0%	2	0	0	0	2	0	100.0%
	PERRY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	REYNOLDS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RIPLEY	1	0	0	0.0%	0	0	0	0	0	0	0.0%
	ST FRANCOIS	4	0	4	100.0%	4	0	3	1	0	0	0.0%
	STE GENEVIEVE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SCOTT	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	SHANNON	2	0	2	100.0%	2	0	1	1	0	0	0.0%
	STODDARD	0	1	1	50.0%	2	0	1	1	0	0	0.0%
	WASHINGTON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	WAYNE	0	0	2	100.0%	2	0	0	0	2	0	100.0%
	TOTAL AREA 3	28	4	24	85.7%	28	2	6	7	10	3	46.4%
AREA 4	BARRY	3	1	0	0.0%	1	0	0	0	0	1	100.0%
	BARTON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	BATES	1	1	1	50.0%	2	0	2	0	0	0	0.0%
	BENTON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	CAMDEN	2	0	2	100.0%	2	0	0	0	2	0	100.0%
	CEDAR	0	2	2	50.0%	4	0	3	1	0	0	0.0%
	CHRISTIAN	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DADE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DALLAS	0	0	1	100.0%	1	0	1	0	0	0	0.0%
	DOUGLAS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	GREENE	8	1	8	88.9%	9	2	1	2	2	2	44.4%
	HENRY	0	0	2	100.0%	2	0	0	0	2	0	100.0%
	HICKORY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	JASPER	6	0	4	100.0%	4	0	4	0	0	0	0.0%
	LACLEDE	3	0	2	100.0%	2	2	0	0	0	0	0.0%
	LAWRENCE	4	0	6	100.0%	6	0	2	0	2	2	66.7%
	MCDONALD	3	1	1	50.0%	2	0	0	0	2	0	100.0%
	MARIES	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MILLER	4	0	2	100.0%	2	0	0	0	0	2	100.0%
	MONITEAU	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	MORGAN	1	1	1	50.0%	2	1	0	0	1	0	50.0%
	NEWTON	4	1	1	50.0%	2	2	0	0	0	0	0.0%
	OZARK	2	0	2	100.0%	2	2	0	0	0	0	0.0%
	PHELPS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	POLK	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	PULASKI	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	ST CLAIR	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	STONE	0	0	2	100.0%	2	0	2	0	0	0	0.0%
	TANEY	1	2	3	60.0%	5	0	0	0	5	0	100.0%
	TEXAS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	VERNON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	WEBSTER	2	0	2	100.0%	2	0	0	0	2	0	100.0%
	WRIGHT	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	TOTAL AREA 4	50	10	42	80.8%	52	9	15	3	18	7	48.1%
AREA 5	JACKSON	25	5	44	89.8%	49	2	4	5	19	19	77.6%
AREA 6	ST LOUIS CITY	18	6	20	76.9%	26	4	0	3	8	11	73.1%
AREA 7	ST LOUIS COUNTY	29	8	16	66.7%	24	8	2	3	7	4	45.8%
STATEWIDE		198	39	200	83.7%	239	35	34	25	94	51	60.7%

TABLE 24.

BLOCK GRANT CHILD CARE
DECEMBER 2002

CHILDREN'S SERVICES

	FCS/ALTERNATIVE CARE/CTS			ADOPTION SUBSIDY			FAMILY PRESERVATION			
	CHILDREN	PAYMENTS	AVERAGE PER CHILD	CHILDREN	PAYMENTS	AVERAGE PER CHILD	CHILDREN	PAYMENTS	AVERAGE PER CHILD	
AREA 1	ANDREW	1	\$263	\$262.50	1	\$94	\$94.00	0	\$0	\$0.00
	ATCHISON	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	BUCHANAN	35	\$12,636	\$361.03	28	\$7,453	\$266.17	0	\$0	\$0.00
	CALDWELL	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	CARROLL	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	CASS	19	\$6,672	\$351.17	40	\$9,820	\$245.49	1	\$19	\$18.75
	CHARITON	3	\$784	\$261.18	0	\$0	\$0.00	0	\$0	\$0.00
	CLAY	15	\$5,746	\$383.05	59	\$19,193	\$325.31	0	\$0	\$0.00
	CLINTON	5	\$1,603	\$320.68	3	\$695	\$231.79	0	\$0	\$0.00
	COOPER	6	\$1,310	\$218.28	0	\$0	\$0.00	0	\$0	\$0.00
	DAVISS	10	\$956	\$95.58	0	\$0	\$0.00	0	\$0	\$0.00
	DE KALB	2	\$870	\$435.00	3	\$1,132	\$377.33	0	\$0	\$0.00
	GENTRY	0	\$0	\$0.00	2	\$105	\$52.45	0	\$0	\$0.00
	GRUNDY	4	\$891	\$222.86	0	\$0	\$0.00	0	\$0	\$0.00
	HARRISON	3	\$404	\$134.67	0	\$0	\$0.00	0	\$0	\$0.00
	HOLT	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	HOWARD	2	\$166	\$82.80	0	\$0	\$0.00	0	\$0	\$0.00
	JOHNSON	8	\$1,585	\$198.18	11	\$1,981	\$180.12	1	\$140	\$140.39
	LAFAYETTE	2	\$806	\$402.93	0	\$0	\$0.00	0	\$0	\$0.00
	LINN	6	\$1,265	\$210.84	0	\$0	\$0.00	0	\$0	\$0.00
	LIVINGSTON	1	\$303	\$303.36	23	\$5,293	\$230.15	1	\$157	\$157.29
	MERCER	2	\$556	\$278.00	0	\$0	\$0.00	0	\$0	\$0.00
	NODAWAY	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	PETTIS	9	\$1,775	\$197.25	9	\$1,511	\$167.92	0	\$0	\$0.00
	PLATTE	11	\$5,107	\$464.27	10	\$4,443	\$444.32	0	\$0	\$0.00
	PUTNAM	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	RANDOLPH	22	\$5,716	\$259.83	31	\$6,731	\$217.13	0	\$0	\$0.00
	RAY	2	\$696	\$348.00	0	\$0	\$0.00	0	\$0	\$0.00
	SALINE	14	\$3,477	\$248.34	1	\$250	\$250.00	3	\$584	\$194.77
	SULLIVAN	1	\$245	\$244.65	0	\$0	\$0.00	0	\$0	\$0.00
	WORTH	0	\$0	\$0.00	1	\$245	\$244.65	0	\$0	\$0.00
	TOTAL AREA 1	183	\$53,832	\$294.16	222	\$58,947	\$265.53	6	\$901	\$150.13
AREA 2	ADAIR	7	\$1,599	\$228.44	5	\$1,100	\$220.00	0	\$0	\$0.00
	AUDRAIN	4	\$935	\$233.70	2	\$526	\$262.75	0	\$0	\$0.00
	BOONE	72	\$28,647	\$397.87	60	\$26,991	\$449.85	0	\$0	\$0.00
	CALLAWAY	30	\$11,147	\$371.56	9	\$3,977	\$441.86	0	\$0	\$0.00
	CLARK	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	COLE	66	\$18,180	\$275.45	36	\$11,182	\$310.61	0	\$0	\$0.00
	FRANKLIN	40	\$14,727	\$368.16	14	\$3,799	\$271.34	0	\$0	\$0.00
	GASCONADE	2	\$263	\$131.39	4	\$905	\$226.25	0	\$0	\$0.00
	JEFFERSON	143	\$49,872	\$348.76	109	\$35,357	\$324.38	1	\$308	\$308.29
	KNOX	7	\$1,084	\$154.89	8	\$1,264	\$158.03	0	\$0	\$0.00
	LEWIS	0	\$0	\$0.00	4	\$1,247	\$311.83	0	\$0	\$0.00
	LINCOLN	7	\$1,949	\$278.48	23	\$5,289	\$229.97	0	\$0	\$0.00
	MACON	8	\$1,865	\$233.16	2	\$528	\$264.18	0	\$0	\$0.00
	MARION	7	\$1,751	\$250.21	1	\$245	\$244.65	0	\$0	\$0.00
	MONROE	11	\$2,066	\$187.84	5	\$1,223	\$244.65	0	\$0	\$0.00
	MONTGOMERY	3	\$954	\$318.12	4	\$951	\$237.68	0	\$0	\$0.00
	OSAGE	1	\$188	\$187.50	0	\$0	\$0.00	0	\$0	\$0.00
	PIKE	1	\$263	\$262.50	2	\$664	\$331.75	0	\$0	\$0.00
	RALLS	2	\$1,061	\$530.63	0	\$0	\$0.00	0	\$0	\$0.00
	ST CHARLES	35	\$13,603	\$388.67	52	\$22,322	\$429.27	0	\$0	\$0.00
	SCHUYLER	1	\$114	\$114.45	0	\$0	\$0.00	0	\$0	\$0.00
	SCOTLAND	3	\$178	\$59.27	4	\$305	\$76.26	0	\$0	\$0.00
	SHELBY	1	\$175	\$175.10	0	\$0	\$0.00	0	\$0	\$0.00
	WARREN	4	\$895	\$223.79	1	\$618	\$617.62	0	\$0	\$0.00
	TOTAL AREA 2	455	\$151,517	\$333.00	345	\$118,492	\$343.45	1	\$308	\$308.29
AREA 3	BOLLINGER	4	\$1,272	\$318.06	3	\$477	\$158.90	0	\$0	\$0.00
	BUTLER	12	\$3,307	\$275.61	12	\$2,152	\$179.32	0	\$0	\$0.00
	CAPE GIRARDEAU	13	\$2,369	\$182.20	23	\$6,469	\$281.27	0	\$0	\$0.00
	CARTER	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	CRAWFORD	10	\$817	\$81.70	4	\$731	\$182.81	0	\$0	\$0.00
	DENT	3	\$205	\$68.33	2	\$2,111	\$1,055.62	0	\$0	\$0.00
	DUNKLIN	7	\$1,223	\$174.71	1	\$245	\$244.65	0	\$0	\$0.00

TABLE 24.

BLOCK GRANT CHILD CARE
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----- CHILDREN'S SERVICES -----										
		FCS/ALTERNATIVE CARE/CTS			ADOPTION SUBSIDY			FAMILY PRESERVATION		
		CHILDREN	PAYMENTS	AVERAGE PER CHILD	CHILDREN	PAYMENTS	AVERAGE PER CHILD	CHILDREN	PAYMENTS	AVERAGE PER CHILD
AREA 3	HOWELL	5	\$1,062	\$212.34	7	\$734	\$104.85	0	\$0	\$0.00
	IRON	4	\$1,004	\$250.98	0	\$0	\$0.00	0	\$0	\$0.00
	MADISON	3	\$651	\$216.91	2	\$1,161	\$580.70	0	\$0	\$0.00
	MISSISSIPPI	3	\$1,042	\$347.39	10	\$1,477	\$147.65	0	\$0	\$0.00
	NEW MADRID	4	\$982	\$245.43	10	\$1,983	\$198.29	0	\$0	\$0.00
	OREGON	3	\$311	\$103.79	1	\$289	\$288.92	0	\$0	\$0.00
	PEHISCOT	15	\$2,994	\$199.62	0	\$0	\$0.00	0	\$0	\$0.00
	PERRY	4	\$1,031	\$257.69	0	\$0	\$0.00	0	\$0	\$0.00
	REYNOLDS	2	\$619	\$309.61	0	\$0	\$0.00	0	\$0	\$0.00
	RIPLEY	5	\$1,146	\$229.16	7	\$2,401	\$342.93	0	\$0	\$0.00
	ST FRANCOIS	29	\$6,996	\$241.25	21	\$4,609	\$219.47	0	\$0	\$0.00
	ST GENEVIEVE	5	\$1,532	\$306.32	1	\$456	\$455.70	0	\$0	\$0.00
	SCOTT	48	\$9,716	\$202.43	44	\$10,538	\$239.50	1	\$245	\$244.65
	SHANNON	5	\$1,336	\$267.26	0	\$0	\$0.00	0	\$0	\$0.00
	STODDARD	17	\$4,180	\$245.87	11	\$1,488	\$135.29	0	\$0	\$0.00
	WASHINGTON	32	\$9,114	\$284.82	10	\$2,196	\$219.56	2	\$443	\$221.43
	WAYNE	9	\$4,269	\$474.31	3	\$922	\$307.28	0	\$0	\$0.00
	TOTAL AREA 3	242	\$57,178	\$236.27	172	\$40,437	\$235.10	3	\$688	\$229.17
AREA 4	BARRY	6	\$2,075	\$345.89	5	\$991	\$198.22	0	\$0	\$0.00
	BARTON	5	\$1,742	\$348.48	4	\$997	\$249.21	0	\$0	\$0.00
	BATES	3	\$686	\$228.64	5	\$302	\$60.40	0	\$0	\$0.00
	BENTON	2	\$209	\$104.74	7	\$1,389	\$198.42	0	\$0	\$0.00
	CAMDEN	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	CEDAR	5	\$2,599	\$519.76	0	\$0	\$0.00	0	\$0	\$0.00
	CHRISTIAN	34	\$9,060	\$266.46	31	\$10,478	\$338.00	0	\$0	\$0.00
	048	0	\$0	\$0.00	1	\$300	\$300.00	0	\$0	\$0.00
	DADE	0	\$0	\$0.00	1	\$189	\$189.00	0	\$0	\$0.00
	DALLAS	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	DOUGLAS	2	\$420	\$210.00	0	\$0	\$0.00	0	\$0	\$0.00
	GREENE	182	\$61,065	\$335.52	128	\$37,321	\$291.57	0	\$0	\$0.00
	HENRY	2	\$652	\$326.00	3	\$763	\$254.26	0	\$0	\$0.00
	HICKORY	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	JASPER	111	\$29,843	\$268.86	39	\$10,130	\$259.74	1	\$115	\$114.85
	LACLEDE	4	\$796	\$198.92	2	\$1,210	\$605.00	0	\$0	\$0.00
	LAWRENCE	11	\$2,321	\$211.00	3	\$1,638	\$546.00	0	\$0	\$0.00
	MCDONALD	19	\$2,821	\$148.49	5	\$1,190	\$238.00	0	\$0	\$0.00
	MARIES	1	\$216	\$216.13	0	\$0	\$0.00	0	\$0	\$0.00
	HILLER	1	\$440	\$440.00	2	\$391	\$195.36	0	\$0	\$0.00
	MONITEAU	0	\$0	\$0.00	1	\$121	\$120.65	0	\$0	\$0.00
	HORGAN	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	NEWTON	12	\$3,017	\$251.41	15	\$3,760	\$250.66	0	\$0	\$0.00
	OZARK	1	\$387	\$387.00	0	\$0	\$0.00	0	\$0	\$0.00
	PHELPS	6	\$901	\$150.14	25	\$5,283	\$211.33	0	\$0	\$0.00
	POLK	7	\$1,515	\$216.40	15	\$2,589	\$172.58	0	\$0	\$0.00
	PULASKI	3	\$792	\$263.97	21	\$5,823	\$277.26	0	\$0	\$0.00
	ST CLAIR	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	STONE	9	\$2,624	\$291.54	3	\$1,720	\$573.33	0	\$0	\$0.00
	TANEY	10	\$2,822	\$282.21	6	\$3,920	\$653.40	0	\$0	\$0.00
	TEXAS	2	\$131	\$65.62	1	\$136	\$136.00	0	\$0	\$0.00
	VERNON	7	\$1,826	\$260.86	8	\$2,273	\$284.16	0	\$0	\$0.00
	WEBSTER	1	\$644	\$643.75	13	\$3,270	\$251.57	0	\$0	\$0.00
	WRIGHT	1	\$191	\$190.69	7	\$1,303	\$186.07	0	\$0	\$0.00
	TOTAL AREA 4	447	\$129,795	\$290.37	351	\$97,486	\$277.74	1	\$115	\$114.85
AREA 5	JACKSON	398	\$215,804	\$542.22	603	\$253,958	\$421.16	0	\$0	\$0.00
AREA 6	ST LOUIS CITY	338	\$166,633	\$493.00	558	\$230,693	\$413.43	0	\$0	\$0.00
AREA 7	ST LOUIS COUNTY	371	\$151,803	\$409.17	340	\$128,306	\$377.37	0	\$0	\$0.00
STATEWIDE		2,434	\$926,562	\$380.67	2,591	\$928,319	\$358.29	11	\$2,011	\$182.85

TABLE 24.

BLOCK GRANT CHILD CARE
DECEMBER 2002

	INCOME MAINTENANCE			TOTAL BLOCK GRANT		
	CHILDREN	PAYMENTS	AVERAGE PER CHILD	CHILDREN	PAYMENTS	AVERAGE PER CHILD
AREA 1						
ANDREW	39	\$5,610	\$143.84	41	\$5,966	\$145.52
ATCHISON	21	\$3,879	\$184.73	21	\$3,879	\$184.73
BUCHANAN	859	\$203,158	\$236.51	922	\$223,247	\$242.13
CALDWELL	30	\$4,527	\$150.91	30	\$4,527	\$150.91
CARROLL	43	\$5,245	\$121.97	43	\$5,245	\$121.97
CASS	297	\$79,100	\$266.33	357	\$95,611	\$267.82
CHARITON	16	\$2,376	\$148.51	19	\$3,160	\$166.30
CLAY	534	\$154,966	\$290.20	608	\$179,906	\$295.90
CLINTON	41	\$6,499	\$158.51	49	\$8,798	\$179.55
COOPER	59	\$8,849	\$149.99	65	\$10,159	\$156.29
DAVISS	41	\$7,498	\$182.88	51	\$8,454	\$165.76
DE KALB	25	\$6,467	\$258.70	30	\$8,469	\$282.32
GENTRY	19	\$2,593	\$136.45	21	\$2,697	\$128.45
GRUNDY	90	\$14,645	\$162.72	94	\$15,536	\$165.28
HARRISON	49	\$5,870	\$119.80	52	\$6,274	\$120.66
HOLT	18	\$3,262	\$181.21	18	\$3,262	\$181.21
HOWARD	35	\$6,267	\$179.05	37	\$6,432	\$173.85
JOHNSON	228	\$68,248	\$299.33	248	\$71,955	\$290.14
LAFAYETTE	163	\$38,903	\$238.67	165	\$39,709	\$240.66
LINN	53	\$6,830	\$128.88	59	\$8,095	\$137.21
LIVINGSTON	161	\$27,944	\$173.57	186	\$33,699	\$181.18
MERCER	3	\$397	\$132.17	5	\$953	\$190.50
NODAHAY	55	\$8,657	\$157.39	55	\$8,657	\$157.39
PETTIS	343	\$60,464	\$176.28	361	\$63,751	\$176.60
PLATTE	152	\$44,246	\$291.09	173	\$53,796	\$310.96
PUTNAM	19	\$3,017	\$158.80	19	\$3,017	\$158.80
RANDOLPH	336	\$63,207	\$188.12	389	\$75,655	\$194.48
RAY	83	\$20,156	\$242.85	85	\$20,852	\$245.32
SALINE	135	\$23,165	\$171.59	153	\$27,476	\$179.58
SULLIVAN	37	\$5,946	\$160.69	38	\$6,190	\$162.90
WORTH	2	\$173	\$86.25	3	\$417	\$139.05
TOTAL AREA 1	3,986	\$892,164	\$223.82	4,397	\$1,005,844	\$228.76
AREA 2						
ADAIR	86	\$13,429	\$156.15	98	\$16,128	\$164.57
AUDRAIN	116	\$20,315	\$175.13	122	\$21,775	\$178.49
BOONE	1,555	\$451,647	\$290.45	1,685	\$507,284	\$301.06
CALLAWAY	133	\$24,987	\$187.87	172	\$40,110	\$233.20
CLARK	40	\$7,152	\$178.80	40	\$7,152	\$178.80
COLE	245	\$48,428	\$197.67	346	\$77,790	\$224.83
FRANKLIN	180	\$43,104	\$239.47	234	\$61,630	\$263.38
GASCONADE	67	\$11,381	\$169.87	73	\$12,549	\$171.90
JEFFERSON	671	\$187,506	\$279.44	923	\$273,044	\$295.82
KNOX	27	\$3,265	\$120.92	42	\$5,613	\$133.65
LEWIS	50	\$8,313	\$166.27	54	\$9,561	\$177.05
LINCOLN	157	\$30,974	\$197.29	187	\$38,213	\$204.35
MACON	59	\$8,627	\$146.22	69	\$11,021	\$159.72
MARION	267	\$45,760	\$171.39	274	\$47,756	\$174.29
MONROE	36	\$6,392	\$177.54	52	\$9,681	\$186.17
MONTGOMERY	43	\$7,679	\$178.58	50	\$9,584	\$191.68
OSAGE	32	\$5,849	\$182.79	33	\$6,037	\$182.93
PIKE	68	\$10,297	\$151.42	71	\$11,223	\$158.06
RALLS	31	\$4,957	\$159.89	33	\$6,018	\$182.36
ST CHARLES	985	\$285,302	\$289.65	1,072	\$321,227	\$299.65
SCHUYLER	8	\$654	\$81.77	9	\$769	\$85.40
SCOTLAND	12	\$1,701	\$141.79	19	\$2,184	\$114.96
SHELBY	28	\$4,226	\$150.92	29	\$4,401	\$151.75
WARREN	68	\$16,445	\$241.83	73	\$17,957	\$245.99
TOTAL AREA 2	4,964	\$1,248,389	\$251.49	5,760	\$1,518,706	\$263.66
AREA 3						
BOLLINGER	65	\$10,181	\$156.63	72	\$11,930	\$165.70
BUTLER	481	\$84,727	\$176.15	505	\$90,186	\$178.59
CAPE GIRARDEAU	559	\$92,866	\$166.13	595	\$101,704	\$170.93
CARTER	46	\$9,256	\$201.22	46	\$9,256	\$201.22
CRAWFORD	103	\$21,280	\$206.60	117	\$22,828	\$195.11
DENT	66	\$7,617	\$115.42	71	\$9,934	\$139.91
DUNKLIN	331	\$62,558	\$189.00	339	\$64,026	\$188.87

TABLE 24.

BLOCK GRANT CHILD CARE
DECEMBER 2002

		INCOME MAINTENANCE			TOTAL BLOCK GRANT		
		CHILDREN	PAYMENTS	AVERAGE PER CHILD	CHILDREN	PAYMENTS	AVERAGE PER CHILD
AREA 3	HOWELL	299	\$56,311	\$188.33	309	\$58,107	\$188.05
	IRON	52	\$9,263	\$178.14	56	\$10,267	\$183.34
	MADISON	119	\$18,729	\$157.39	124	\$20,542	\$165.66
	MISSISSIPPI	327	\$51,670	\$158.01	340	\$54,189	\$159.38
	NEW MADRID	238	\$41,036	\$172.42	252	\$44,000	\$174.60
	OREGON	76	\$13,067	\$171.94	80	\$13,667	\$170.84
	PENISCOT	458	\$87,443	\$190.92	473	\$90,437	\$191.20
	PERRY	74	\$13,955	\$188.59	78	\$14,986	\$192.13
	REYNOLDS	50	\$8,953	\$179.05	52	\$9,572	\$184.07
	RIPLEY	140	\$22,167	\$158.34	152	\$25,713	\$169.17
	ST FRANCOIS	549	\$106,200	\$193.44	599	\$117,805	\$196.67
	STE GENEVIEVE	96	\$18,061	\$188.14	102	\$20,049	\$196.56
	SCOTT	571	\$97,170	\$170.17	664	\$117,669	\$177.21
	SHANNON	74	\$12,955	\$175.06	79	\$14,291	\$180.90
	STODDARD	138	\$20,286	\$147.00	166	\$25,954	\$156.35
	WASHINGTON	175	\$32,019	\$182.97	219	\$43,772	\$199.87
	WAYNE	111	\$17,902	\$161.28	123	\$23,093	\$187.75
	TOTAL AREA 3	5,198	\$915,676	\$176.16	5,613	\$1,013,979	\$180.65
AREA 4	BARRY	123	\$21,781	\$177.08	134	\$24,847	\$185.43
	BARTON	73	\$12,166	\$166.66	82	\$14,905	\$181.77
	BATES	42	\$6,332	\$150.77	50	\$7,320	\$146.40
	BENTON	120	\$18,750	\$156.25	129	\$20,348	\$157.74
	CAMDEN	95	\$19,633	\$206.66	95	\$19,633	\$206.66
	CEDAR	114	\$25,722	\$225.63	117	\$28,320	\$242.05
	CHRISTIAN	383	\$74,562	\$194.68	447	\$94,100	\$210.51
	048	0	\$0	\$0.00	1	\$300	\$300.00
	DADE	13	\$2,601	\$200.08	14	\$2,790	\$199.29
	DALLAS	97	\$15,807	\$162.96	97	\$15,807	\$162.96
	DOUGLAS	78	\$12,631	\$161.94	80	\$13,051	\$163.14
	GREENE	1,442	\$356,407	\$247.16	1,747	\$454,794	\$260.33
	HENRY	145	\$25,883	\$178.50	150	\$27,298	\$181.98
	HICKORY	28	\$3,737	\$133.46	28	\$3,737	\$133.46
	JASPER	574	\$102,770	\$179.04	725	\$142,858	\$197.05
	LACLEDE	165	\$27,834	\$168.69	171	\$29,839	\$174.50
	LAWRENCE	157	\$24,794	\$157.93	171	\$28,753	\$168.15
	MCDONALD	82	\$10,617	\$129.48	106	\$14,629	\$138.01
	MARIES	33	\$5,349	\$162.10	34	\$5,565	\$163.68
	MILLER	96	\$22,501	\$234.39	99	\$23,332	\$235.67
	MONITEAU	40	\$6,175	\$154.39	41	\$6,296	\$153.56
	MORGAN	63	\$10,909	\$173.17	63	\$10,909	\$173.17
	NEWTON	261	\$42,604	\$163.23	288	\$49,380	\$171.46
	OZARK	32	\$7,023	\$219.47	33	\$7,410	\$224.55
	PHELPS	237	\$42,053	\$177.44	268	\$48,237	\$179.99
	POLK	193	\$34,501	\$178.76	215	\$38,605	\$179.56
	PULASKI	112	\$18,648	\$166.50	136	\$25,262	\$185.75
	ST CLAIR	34	\$5,075	\$149.25	34	\$5,075	\$149.25
	STONE	99	\$14,298	\$144.42	111	\$18,642	\$167.94
	TANEY	124	\$18,374	\$148.18	140	\$25,117	\$179.41
	TEXAS	124	\$18,609	\$150.08	127	\$18,877	\$148.64
	VERNON	122	\$19,611	\$160.74	137	\$23,710	\$173.07
	WEBSTER	131	\$22,539	\$172.05	145	\$26,453	\$182.44
	WRIGHT	117	\$18,098	\$154.68	125	\$19,591	\$156.73
	TOTAL AREA 4	5,549	\$1,068,395	\$192.54	6,340	\$1,295,791	\$204.38
AREA 5	JACKSON	6,639	\$1,927,885	\$290.39	7,636	\$2,397,647	\$313.99
AREA 6	ST LOUIS CITY	8,492	\$2,918,698	\$343.70	9,387	\$3,316,023	\$353.26
AREA 7	ST LOUIS COUNTY	7,945	\$2,738,592	\$344.69	8,654	\$3,018,701	\$348.82
STATEWIDE		62,773	\$11,709,799	\$273.77	47,787	\$13,566,691	\$283.90

TABLE 25.

TEMPORARY ASSISTANCE WORK ACTIVITIES AS OF THE END OF DECEMBER 2002

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	ENROLLMENT BY COMPONENT TYPE*					
				CWEP/AWEP	OJT	WAGE SUPP	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
AREA 1									
ANDREW	13	1	1	0	0	0	0	6	5
ATCHISON	14	0	0	0	0	0	1	8	5
BUCHANAN	333	52	62	9	0	0	48	145	32
CALDWELL	18	1	3	0	0	0	2	12	1
CARROLL	29	2	4	3	0	0	1	11	9
CASS	152	6	23	3	0	0	36	86	12
CHARITON	17	2	1	2	0	0	2	7	4
CLAY	268	17	54	3	0	0	26	129	47
CLINTON	26	8	3	0	0	0	1	13	3
COOPER	59	0	17	0	0	0	4	33	8
DAVISS	6	0	0	0	0	0	2	4	0
DE KALB	11	3	1	0	0	0	1	6	1
GENTRY	1	0	1	0	0	0	0	0	0
GRUNDY	13	0	8	0	0	0	0	7	0
HARRISON	35	1	0	0	0	0	13	20	3
HOLT	9	0	0	1	0	0	1	4	3
HOWARD	33	0	6	0	0	0	1	22	5
JOHNSON	128	6	37	2	0	0	8	60	33
LAFAYETTE	69	0	7	0	1	0	3	38	22
LINN	33	2	5	2	0	0	6	16	6
LIVINGSTON	21	4	2	1	0	0	4	9	1
MERCER	4	0	0	0	0	0	2	2	0
NODAWAY	18	0	6	0	0	0	2	5	6
PETTIS	152	12	22	7	0	0	27	60	33
PLATTE	100	10	30	2	0	0	8	39	20
PUTNAM	8	0	2	0	0	1	4	3	0
RANDOLPH	111	4	18	2	0	0	11	71	9
RAY	41	3	9	1	0	0	2	18	8
SALINE	142	0	87	1	0	0	1	38	17
SULLIVAN	7	3	0	0	0	0	2	2	1
WORTH	2	0	0	0	0	0	0	1	1
TOTAL AREA 1	1,873	137	409	39	1	1	219	875	295
AREA 2									
ADAIR	53	2	13	0	0	0	9	15	18
AUDRAIN	68	6	16	11	0	0	10	36	5
BOONE	547	48	85	4	0	0	44	266	149
CALLAWAY	51	6	10	2	0	0	4	19	12
CLARK	20	4	3	1	0	0	2	6	5
COLE	142	6	33	4	0	0	24	70	18
FRANKLIN	94	10	25	0	0	0	18	36	13
GASCONADE	17	5	1	0	0	0	3	6	5
JEFFERSON	541	19	82	2	0	0	51	218	204
KNOX	3	0	0	0	0	0	1	2	0
LEWIS	28	6	4	1	0	0	5	10	15
LINCOLN	83	5	8	0	0	0	9	36	31
MACON	42	6	5	0	0	0	8	22	9
MARION	166	21	21	1	0	0	7	110	17
MONROE	7	1	2	1	0	0	3	0	0
MONTGOMERY	29	1	6	0	0	0	2	7	19
OSAGE	6	0	3	0	0	0	0	2	1
PIKE	65	1	4	1	0	0	7	35	22
RALLS	18	1	2	0	0	0	1	9	5
ST CHARLES	391	19	78	10	0	0	53	125	138
SCHUYLER	3	0	1	0	0	0	0	1	1
SCOTLAND	9	0	0	0	0	0	0	4	5
SHELBY	6	1	1	0	0	0	0	4	0
WARREN	29	2	4	0	0	0	3	13	10
TOTAL AREA 2	2,418	170	407	38	0	0	264	1,052	702
AREA 3									
BOLLINGER	9	1	1	1	0	0	0	6	0
BUTLER	187	20	23	8	0	1	16	109	25
CAPE GIRARDEAU	273	29	56	14	0	0	21	143	38
CARTER	10	0	0	1	0	0	0	8	1
CRAWFORD	102	28	20	2	0	0	10	43	9
DENT	39	8	1	2	0	1	7	21	2
DUNKLIN	260	22	21	1	0	1	65	106	64

TABLE 25.

TEMPORARY ASSISTANCE WORK ACTIVITIES AS OF THE END OF DECEMBER 2002

		ENROLLMENT BY COMPONENT TYPE*								
		TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/AWEP	OJT	WAGE SUPP	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
AREA 3	HOWELL	104	14	19	8	0	0	13	43	24
	IRON	41	6	3	0	0	0	5	18	12
	MADISON	54	2	4	4	0	0	5	24	17
	MISSISSIPPI	194	24	9	11	0	0	14	105	46
	NEW MADRID	150	24	14	12	0	0	31	69	24
	OREGON	20	2	5	7	0	0	2	8	1
	PEMISCOT	167	35	21	19	0	0	18	72	22
	PERRY	18	3	3	0	0	0	1	12	2
	REYNOLDS	23	7	3	4	0	0	4	9	0
	RIPLEY	73	7	6	8	0	1	2	42	13
	ST FRANCOIS	246	22	38	7	0	0	34	134	33
	STE GENEVIEVE	15	2	2	0	0	0	0	11	1
	SCOTT	201	21	11	9	0	0	31	128	17
	SHANNON	17	3	1	1	0	0	0	8	6
	STODDARD	54	6	3	1	0	0	11	31	6
	WASHINGTON	119	29	19	16	0	0	12	37	15
	WAYNE	30	0	0	4	0	0	9	15	4
	TOTAL AREA 3	2,406	315	283	140	0	4	311	1,202	382
AREA 4	BARRY	88	7	17	2	0	0	1	51	16
	BARTON	55	3	6	2	0	0	18	25	8
	BATES	36	0	5	4	1	0	4	17	11
	BENTON	71	14	7	3	1	0	3	41	8
	CAMDEN	80	3	10	4	0	0	30	33	21
	CEDAR	66	5	6	12	0	0	0	44	10
	CHRISTIAN	78	3	14	0	0	0	6	46	21
	DADE	7	0	0	3	0	0	0	3	1
	DALLAS	70	9	3	4	0	1	7	46	9
	DOUGLAS	41	10	10	2	0	0	9	13	6
	GREENE	638	56	93	23	0	0	78	344	154
	HENRY	95	9	7	4	0	0	10	32	39
	HICKORY	19	0	1	2	0	0	0	13	7
	JASPER	603	60	102	45	0	0	13	294	135
	LACLEDE	118	16	8	5	0	0	15	56	26
	LAWRENCE	105	10	18	9	0	0	8	66	16
	MCDONALD	53	8	11	1	0	0	4	19	12
	MARIES	20	2	7	2	0	0	2	8	1
	MILLER	36	0	2	0	0	0	10	21	4
	MONITEAU	20	0	6	2	0	0	4	12	0
	MORGAN	53	2	4	5	0	0	4	22	27
	NEWTON	126	12	29	5	0	0	18	63	12
	OZARK	20	0	5	5	0	0	1	10	1
	PHELPS	92	14	30	0	1	0	6	39	5
	POLK	98	10	15	5	0	0	15	49	29
	PULASKI	57	6	8	9	0	0	9	25	13
	ST CLAIR	37	2	0	3	1	0	1	24	6
	STONE	26	0	0	0	0	0	3	14	11
	TANEY	57	5	4	0	0	0	4	33	17
	TEXAS	89	9	4	12	0	0	10	43	18
	VERNON	69	7	6	6	0	0	9	28	28
	WEBSTER	69	4	8	4	0	0	10	40	7
	WRIGHT	75	11	13	4	0	0	8	40	10
	TOTAL AREA 4	3,167	297	459	187	4	1	320	1,614	689
AREA 5	JACKSON	2,824	181	312	48	1	0	505	917	1,097
AREA 6	ST LOUIS CITY	6,846	406	1,627	63	7	2	924	2,727	1,429
AREA 7	ST LOUIS COUNTY	3,858	173	1,370	15	1	3	186	1,739	639
STATEWIDE		23,392	1,679	4,867	530	14	11	2,729	10,126	5,233

* PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE COMPONENT.

