

**Missouri
Division of Family Services
Division of Medical Services**

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Monthly Management Report

September 2002

**Research and Evaluation
221 West High Street
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Jefferson City, MO 65101**

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GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES

| | |
|--------------|--|
| AIDS | Acquired Immune Deficiency Syndrome |
| BCCT | Breast & Cervical Cancer Treatment |
| BP | Blind Pension |
| CHIP | Children's Health Insurance Program |
| CRNA | Certified Registered Nurse Anesthetist |
| CSTAR | Comprehensive Substance Treatment and Rehabilitation |
| CT | Children's Treatment |
| DME | Durable Medical Equipment |
| EPSDT | Early and Periodic Screening, Diagnosis and Treatment |
| ETMA | Extended Transitional Medical Assistance |
| FCS | Family-Centered Services |
| GAFP | Grandparents as Foster Parents |
| GR | General Relief |
| HDN | Homeless, Dependent, Neglected |
| ICF-MR | Intermediate Care Facility-Mentally Retarded |
| IM/IE | Income Maintenance/Income Eligible |
| MA | Medical Assistance - Claimants applying for this program must be ineligible for any of the other categories of assistance |
| MA-GR | Medical Assistance - General Relief |
| MA-WD | Medical Assistance for Workers with Disabilities |
| MACC | Medical Assistance for Children in Care |
| MACC-DMH | Medical Assistance for Children under the care of Department of Mental Health |
| MACC-DYS | Medical Assistance for Children under the care of Division of Youth Services |
| MACC-JCT | Medical Assistance for Children under the care of Juvenile Court |
| MAF | Medical Assistance for Families |
| MC+ | Health insurance for CHIP and non-CHIP poverty children under age 19 |
| MOCDD | Missouri Children with Developmental Disabilities |
| MR/DD | Mentally Retarded/Developmentally Disabled |
| NC | Nursing Care - Cash program for recipients in practical or professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately |
| OAA | Old Age Assistance |
| OJT | On-the-Job Training |
| PA | Public Assistance |
| PTD | Permanently and Totally Disabled |
| QMB | Qualified Medicare Beneficiary |
| RCF | Residential Care Facility |
| SAB | Supplemental Aid to the Blind |
| SLMB | Specified Low-Income Medicare Beneficiary |
| SNF | Skilled Nursing Facility |
| SSI | Supplemental Security Income |
| SSI-SP | Supplemental Security Income and State Supplementation |
| SP | State Supplementation Only |
| TMA | Transitional Medical Assistance |
| Vendor Cases | Nursing Homes and Other Institutions directly reimbursed by Medicaid |

TABLE 1. DETAILED OPERATING STATISTICS (1)
SEPTEMBER 2002

| | NUMBER OR AMOUNT SEP-2002 | NUMBER OR AMOUNT AUG-2002 | NUMBER OR AMOUNT JUL-2002 | NUMBER OR AMOUNT SEP-2001 | CHANGE FROM LAST MONTH | CHANGE FROM 2 MONTHS AGO | CHANGE FROM LAST YEAR |
|---------------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|------------------------------|--------------------------------|-----------------------------|
| *** TEMPORARY ASSISTANCE | | | | | | | |
| APPLICATIONS RECEIVED | 4,840 | 5,480 | 5,493 | 5,277 | -11.7% | -11.9% | -8.3% |
| APPLICATIONS APPROVED | 3,121 | 3,483 | 3,357 | 2,267 | -10.4% | -7.0% | 37.7% |
| APPLICATIONS REJECTED | 1,864 | 1,854 | 1,771 | 1,439 | 0.5% | 5.3% | 29.5% |
| APPLICATIONS PENDING | 3,346 | 3,521 | 3,427 | 2,890 | -5.0% | -2.4% | 15.8% |
| CHILD(REN) ONLY RECEIVING CASH | | | | | | | |
| FAMILIES RECEIVING | 11,589 | 11,555 | 11,516 | 11,863 | 0.3% | 0.6% | -2.3% |
| CHILDREN RECEIVING | 19,054 | 19,046 | 19,006 | 19,600 | 0.0% | 0.3% | -2.8% |
| TOTAL PAYMENTS {2} | \$2,093,753 | \$2,133,017 | \$2,128,216 | \$2,194,499 | -1.8% | -1.6% | -4.6% |
| ONE PARENT/CARETAKER RECEIVING CASH | | | | | | | |
| FAMILIES RECEIVING | 34,231 | 34,305 | 34,189 | 35,558 | -0.2% | 0.1% | -3.7% |
| PARENTS/CARETAKERS RECEIVING | 34,231 | 34,305 | 34,189 | 35,558 | -0.2% | 0.1% | -3.7% |
| CHILDREN RECEIVING | 65,363 | 65,757 | 65,800 | 69,636 | -0.6% | -0.7% | -6.1% |
| TOTAL PAYMENTS {2} | \$8,186,038 | \$8,584,362 | \$8,506,926 | \$8,932,790 | -4.6% | -3.8% | -8.4% |
| TWO PARENTS/CARETAKERS RECEIVING CASH | | | | | | | |
| FAMILIES RECEIVING | 1,722 | 1,705 | 1,701 | 1,533 | 1.0% | 1.2% | 12.3% |
| PARENTS RECEIVING | 3,444 | 3,410 | 3,402 | 3,066 | 1.0% | 1.2% | 12.3% |
| CHILDREN RECEIVING | 4,064 | 4,025 | 3,984 | 3,550 | 1.0% | 2.0% | 14.5% |
| TOTAL PAYMENTS {2} | \$477,989 | \$504,076 | \$496,263 | \$450,949 | -5.2% | -3.7% | 6.0% |
| TOTAL TEMPORARY ASSISTANCE | | | | | | | |
| FAMILIES RECEIVING | 47,542 | 47,565 | 47,406 | 48,954 | 0.0% | 0.3% | -2.9% |
| PARENTS/CARETAKERS RECEIVING | 37,675 | 37,715 | 37,591 | 38,624 | -0.1% | 0.2% | -2.5% |
| CHILDREN RECEIVING | 88,481 | 88,828 | 88,790 | 92,786 | -0.4% | -0.3% | -4.6% |
| TOTAL PAYMENTS {2} | \$10,757,780 | \$11,221,455 | \$11,131,405 | \$11,578,238 | -4.1% | -3.4% | -7.1% |
| AVERAGE PER FAMILY | \$226.28 | \$235.92 | \$234.81 | \$236.51 | -4.1% | -3.6% | -4.3% |
| CASES CLOSED | 3,343 | 3,221 | 3,409 | 1,262 | 3.8% | -1.9% | 164.9% |
| *** GAFF {3} | | | | | | | |
| CASES RECEIVING | 1,342 | 1,330 | 1,320 | 1,417 | 0.9% | 1.7% | -5.3% |
| CHILDREN RECEIVING | 2,422 | 2,417 | 2,407 | 2,554 | 0.2% | 0.6% | -5.2% |
| TOTAL PAYMENTS {2} | \$470,194 | \$475,574 | \$474,144 | \$501,528 | -1.1% | -0.8% | -6.2% |
| CASES CLOSED | 31 | 39 | 33 | 61 | -20.5% | -6.1% | -49.2% |
| *** MC+/MAF/TMA/EXTENDED TMA | | | | | | | |
| APPLICATIONS RECEIVED | 9,218 | 10,085 | 9,135 | 8,323 | -8.6% | 0.9% | 10.8% |
| APPLICATIONS APPROVED | 7,253 | 7,782 | 6,812 | 7,574 | -6.8% | 6.5% | -4.2% |
| APPLICATIONS REJECTED | 1,777 | 1,674 | 1,531 | 2,314 | 6.2% | 16.1% | -23.2% |
| APPLICATIONS PENDING | 4,910 | 4,828 | 4,346 | 3,732 | 1.7% | 13.0% | 31.6% |
| MC+ | | | | | | | |
| FAMILIES RECEIVING | 88,075 | 86,482 | 97,937 | 166,143 | 1.8% | -10.1% | -47.0% |
| NON-CHIP POVERTY CHILDREN | 69,659 | 68,369 | 92,903 | 233,999 | 1.9% | -25.0% | -70.2% |
| CHIP NO COST CHILDREN | 61,685 | 60,598 | 60,470 | 58,962 | 1.8% | 2.0% | 4.6% |
| CHIP CO-PAY CHILDREN | 15,551 | 15,219 | 14,976 | 13,866 | 2.2% | 3.8% | 12.2% |
| CHIP PREMIUM CHILDREN | 2,419 | 2,422 | 2,451 | 2,863 | -0.1% | -1.3% | -15.5% |
| MAF | | | | | | | |
| FAMILIES RECEIVING | 155,071 | 155,374 | 155,687 | 78,584 | -0.2% | -0.4% | 97.3% |
| PARENTS/CARETAKERS RECEIVING | 142,086 | 141,303 | 141,056 | 69,708 | 0.6% | 0.7% | 103.8% |
| CHILDREN RECEIVING | 304,754 | 305,660 | 306,013 | 149,270 | -0.3% | -0.4% | 104.2% |
| TMA | | | | | | | |
| FAMILIES RECEIVING | 18,610 | 18,026 | 4,608 | 9,113 | 3.2% | 303.9% | 104.2% |
| PARENTS/CARETAKERS RECEIVING | 24,652 | 23,994 | 5,766 | 10,347 | 2.7% | 327.5% | 138.3% |
| CHILDREN RECEIVING | 34,455 | 33,347 | 5,932 | 5,518 | 3.3% | 480.8% | 524.4% |
| EXTENDED TMA | | | | | | | |
| FAMILIES RECEIVING | 1,068 | 1,110 | 1,164 | 2,837 | -3.8% | -8.2% | -62.4% |
| PARENTS/CARETAKERS RECEIVING | 1,264 | 1,313 | 1,354 | 3,227 | -3.7% | -6.6% | -60.8% |
| TOTAL MC+/MAF/TMA/ETMA | | | | | | | |
| FAMILIES RECEIVING | 262,824 | 260,992 | 259,396 | 256,677 | 0.7% | 1.3% | 2.4% |
| PARENTS/CARETAKERS RECEIVING | 168,002 | 166,610 | 148,176 | 152,619 | 0.8% | 13.4% | 10.1% |
| CHILDREN RECEIVING | 488,523 | 485,615 | 482,745 | 464,478 | 0.6% | 1.2% | 5.2% |
| CASES CLOSED | 6,731 | 7,250 | 7,981 | 7,573 | -7.2% | -15.7% | -11.1% |
| *** NEWBORNS | 13,577 | 13,548 | 13,329 | 13,564 | 0.2% | 1.9% | 0.1% |
| *** BCCT | | | | | | | |
| PERSONS RECEIVING | 201 | 196 | 176 | 0 | 2.6% | 14.2% | 0.0% |
| PRESUMPTIVE ELIGIBILITY PERSONS | 3 | 4 | 7 | 0 | -25.0% | -57.1% | 0.0% |

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|-----------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|------------------------------|--------------------------------|-----------------------------|
| *** MC+ FOR PREGNANT WOMEN | | | | | | | |
| APPLICATIONS RECEIVED | 2,626 | 3,025 | 3,285 | 2,625 | -13.2% | -20.1% | 0.0% |
| APPLICATIONS APPROVED | 1,836 | 2,113 | 2,300 | 1,838 | -13.1% | -20.2% | -0.1% |
| APPLICATIONS REJECTED | 759 | 932 | 876 | 709 | -18.6% | -13.4% | 7.1% |
| APPLICATIONS PENDING | 868 | 876 | 934 | 841 | -0.9% | -7.1% | 3.2% |
| MC+ FOR PREGNANT WOMEN CASES | 14,227 | 14,441 | 14,280 | 14,823 | -1.5% | -0.4% | -4.0% |
| EXTENDED WOMEN'S HEALTH CASES | 8,956 | 8,773 | 9,263 | 15,425 | 2.1% | -3.3% | -41.9% |
| *** GR-CASH | | | | | | | |
| APPLICATIONS RECEIVED | 2,196 | 2,255 | 2,313 | 1,974 | -2.6% | -5.1% | 11.2% |
| APPLICATIONS APPROVED | 339 | 317 | 322 | 227 | 6.9% | 5.3% | 49.3% |
| APPLICATIONS REJECTED | 1,745 | 1,895 | 1,836 | 1,635 | -7.9% | -5.0% | 6.7% |
| APPLICATIONS PENDING | 3,518 | 3,425 | 3,401 | 3,408 | 2.7% | 3.4% | 3.2% |
| CASES RECEIVING | 3,118 | 3,035 | 2,992 | 2,573 | 2.7% | 4.2% | 21.2% |
| PERSONS RECEIVING | 3,130 | 3,046 | 3,004 | 2,581 | 2.8% | 4.2% | 21.3% |
| TOTAL PAYMENTS (2) | \$228,644 | \$235,528 | \$232,648 | \$201,649 | -2.9% | -1.7% | 13.4% |
| CASES CLOSED | 257 | 257 | 277 | 219 | 0.0% | -7.2% | 17.4% |
| PERSONS RECEIVING MA-GR | 6,257 | 6,136 | 6,061 | 5,358 | 2.0% | 3.2% | 16.8% |
| TOTAL MA-GR PAYMENTS (2) | \$477,254 | \$489,659 | \$483,492 | \$427,350 | -2.5% | -1.3% | 11.7% |
| *** REFUGEE | | | | | | | |
| APPLICATIONS RECEIVED | 22 | 10 | 24 | 42 | 120.0% | -8.3% | -47.6% |
| APPLICATIONS APPROVED | 21 | 6 | 20 | 29 | 250.0% | 5.0% | -27.6% |
| APPLICATIONS REJECTED | 0 | 2 | 3 | 1 | 0.0% | 0.0% | 0.0% |
| APPLICATIONS PENDING | 1 | 2 | 1 | 15 | -50.0% | 0.0% | -93.3% |
| CASES RECEIVING | 116 | 104 | 102 | 344 | 11.5% | 13.7% | -66.3% |
| ADULTS RECEIVING | 115 | 102 | 101 | 344 | 12.7% | 13.9% | -66.6% |
| CHILDREN RECEIVING | 52 | 48 | 47 | 171 | 8.3% | 10.6% | -69.6% |
| TOTAL PAYMENTS (2) | \$3,854 | \$3,582 | \$4,108 | \$10,669 | 7.6% | -6.2% | -63.9% |
| CASES CLOSED | 14 | 11 | 5 | 40 | 27.3% | 180.0% | -65.0% |
| *** SAB | | | | | | | |
| APPLICATIONS RECEIVED | 113 | 117 | 131 | 110 | -3.4% | -13.7% | 2.7% |
| APPLICATIONS APPROVED | 14 | 11 | 17 | 17 | 27.3% | -17.6% | -17.6% |
| APPLICATIONS REJECTED | 88 | 110 | 102 | 99 | -20.0% | -13.7% | -11.1% |
| APPLICATIONS PENDING | 200 | 189 | 194 | 195 | 5.8% | 3.1% | 2.6% |
| PERSONS RECEIVING | 822 | 822 | 829 | 799 | 0.0% | -0.8% | 2.9% |
| TOTAL PAYMENTS (2) | \$290,003 | \$293,630 | \$296,741 | \$274,855 | -1.2% | -2.3% | 5.5% |
| CASES CLOSED | 12 | 14 | 20 | 12 | -14.3% | -40.0% | 0.0% |
| *** BP | | | | | | | |
| APPLICATIONS RECEIVED | 130 | 151 | 156 | 121 | -13.9% | -16.7% | 7.4% |
| APPLICATIONS APPROVED | 26 | 40 | 54 | 36 | -35.0% | -51.9% | -27.8% |
| APPLICATIONS REJECTED | 95 | 106 | 78 | 97 | -10.4% | 21.8% | -2.1% |
| APPLICATIONS PENDING | 272 | 263 | 263 | 234 | 3.4% | 3.4% | 16.2% |
| PERSONS RECEIVING | 2,734 | 2,746 | 2,739 | 2,662 | -0.4% | -0.2% | 2.7% |
| TOTAL PAYMENTS (2) | \$1,196,183 | \$1,213,903 | \$1,210,902 | \$1,123,810 | -1.5% | -1.2% | 6.4% |
| CASES CLOSED | 31 | 32 | 28 | 33 | -3.1% | 10.7% | -6.1% |
| *** MA | | | | | | | |
| APPLICATIONS RECEIVED | 17,726 | 19,099 | 20,622 | 15,632 | -7.2% | -14.0% | 13.4% |
| APPLICATIONS APPROVED | 11,923 | 13,347 | 14,152 | 10,911 | -10.7% | -15.8% | 9.3% |
| APPLICATIONS REJECTED | 5,656 | 5,690 | 5,657 | 4,288 | -0.6% | 0.0% | 31.9% |
| APPLICATIONS PENDING | 18,486 | 18,548 | 18,643 | 16,123 | -0.3% | -0.8% | 14.7% |
| SPENDDOWN PERSONS RECEIVING | 21,603 | 25,463 | 25,531 | 22,413 | -15.2% | -15.4% | -3.6% |
| NON-SPENDDOWN PERSONS RECEIVING | 132,246 | 128,447 | 128,244 | 126,081 | 3.0% | 3.1% | 4.9% |
| MA-WD NON-PREMIUM PERSONS | 2,016 | 946 | 416 | 0 | 113.1% | 384.6% | 0.0% |
| MA-WD PREMIUM PERSONS RECEIVING | 413 | 182 | 47 | 0 | 126.9% | 778.7% | 0.0% |
| CASES CLOSED | 3,640 | 1,978 | 2,447 | 1,912 | 84.0% | 48.8% | 90.4% |

TABLE 1. DETAILED OPERATING STATISTICS (1)
SEPTEMBER 2002

| | NUMBER OR AMOUNT SEP-2002 | NUMBER OR AMOUNT AUG-2002 | NUMBER OR AMOUNT JUL-2002 | NUMBER OR AMOUNT SEP-2001 | CHANGE FROM LAST MONTH | CHANGE FROM 2 MONTHS AGO | CHANGE FROM LAST YEAR |
|-------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|------------------------------|--------------------------------|-----------------------------|
| *** MACC | | | | | | | |
| APPLICATIONS RECEIVED | 305 | 265 | 274 | 223 | 15.1% | 11.3% | 36.8% |
| APPLICATIONS APPROVED | 225 | 205 | 199 | 179 | 9.8% | 13.1% | 25.7% |
| DMH | 0 | 0 | 0 | 0 | 0.0% | 0.0% | 0.0% |
| DYS | 62 | 54 | 58 | 28 | 14.8% | 6.9% | 121.4% |
| JCT | 163 | 151 | 141 | 151 | 7.9% | 15.6% | 7.9% |
| APPLICATIONS REJECTED | 79 | 45 | 72 | 41 | 75.6% | 9.7% | 92.7% |
| APPLICATIONS PENDING | 54 | 54 | 40 | 90 | 0.0% | 35.0% | -40.0% |
| PERSONS RECEIVING | 1,100 | 1,080 | 1,103 | 1,331 | 1.9% | -0.3% | -17.4% |
| DMH | 10 | 12 | 12 | 11 | -16.7% | -16.7% | -9.1% |
| DYS | 346 | 351 | 359 | 433 | -1.4% | -3.6% | -20.1% |
| JCT | 744 | 717 | 732 | 887 | 3.8% | 1.6% | -16.1% |
| CASES CLOSED | 203 | 204 | 227 | 184 | -0.5% | -10.6% | 10.3% |
| DMH | 1 | 2 | 0 | 0 | -50.0% | 0.0% | 0.0% |
| DYS | 53 | 71 | 71 | 64 | -25.4% | -25.4% | -17.2% |
| JCT | 149 | 131 | 156 | 120 | 13.7% | -4.5% | 24.2% |
| *** NC (4) | | | | | | | |
| APPLICATIONS RECEIVED | 307 | 297 | 297 | 274 | 3.4% | 3.4% | 12.0% |
| APPLICATIONS APPROVED | 210 | 209 | 255 | 200 | 0.5% | -17.6% | 5.0% |
| APPLICATIONS REJECTED | 73 | 61 | 61 | 61 | 19.7% | 19.7% | 19.7% |
| APPLICATIONS PENDING | 245 | 225 | 204 | 265 | 8.9% | 20.1% | -7.5% |
| PERSONS RECEIVING | 7,893 | 7,890 | 7,912 | 7,771 | 0.0% | -0.2% | 1.6% |
| RCF-II | 5,553 | 5,550 | 5,535 | 5,380 | 0.1% | 0.3% | 3.2% |
| RCF-I | 2,013 | 2,014 | 2,050 | 2,062 | 0.0% | -1.8% | -2.4% |
| SNF-ICF | 327 | 326 | 327 | 329 | 0.3% | 0.0% | -0.6% |
| TOTAL PAYMENTS (2) | \$1,907,479 | \$1,935,350 | \$1,934,524 | \$1,910,032 | -1.4% | -1.4% | -0.1% |
| RCF-II | \$1,492,486 | \$1,514,432 | \$1,508,551 | \$1,478,359 | -1.4% | -1.1% | 1.0% |
| RCF-I | \$294,329 | \$298,110 | \$303,059 | \$308,180 | -1.3% | -2.9% | -4.5% |
| SNF/ICF | \$120,664 | \$122,808 | \$122,914 | \$123,493 | -1.7% | -1.8% | -2.3% |
| CASES CLOSED | 146 | 128 | 150 | 122 | 14.1% | -2.7% | 19.7% |
| *** SSI ONLY | | | | | | | |
| PERSONS RECEIVING | 1,020 | 1,033 | 1,040 | 1,144 | -1.3% | -1.9% | -10.8% |
| *** SSI-SP | | | | | | | |
| PERSONS RECEIVING | 380 | 390 | 396 | 482 | -2.6% | -4.0% | -21.2% |
| TOTAL PAYMENTS (2) | \$21,380 | \$21,994 | \$22,147 | \$28,169 | -2.8% | -3.5% | -24.1% |
| *** SP ONLY | | | | | | | |
| PERSONS RECEIVING | 132 | 132 | 131 | 152 | 0.0% | 0.8% | -13.2% |
| TOTAL PAYMENTS (2) | \$13,394 | \$13,429 | \$13,346 | \$13,567 | -0.3% | 0.4% | -1.3% |
| *** QMB | | | | | | | |
| APPLICATIONS RECEIVED | 1,540 | 1,658 | 1,631 | 863 | -7.1% | -5.6% | 78.4% |
| APPLICATIONS APPROVED | 628 | 691 | 704 | 498 | -9.1% | -10.8% | 26.1% |
| APPLICATIONS REJECTED | 857 | 862 | 791 | 366 | -0.6% | 8.3% | 134.2% |
| APPLICATIONS PENDING | 1,048 | 1,002 | 915 | 471 | 4.6% | 14.5% | 122.5% |
| PERSONS RECEIVING | 10,616 | 12,798 | 13,096 | 12,470 | -17.0% | -18.9% | -14.9% |
| CASES CLOSED | 2,458 | 2,571 | 2,844 | 2,145 | -4.4% | -13.6% | 14.6% |
| *** SLMB | | | | | | | |
| APPLICATIONS RECEIVED | 1,075 | 1,074 | 1,058 | 491 | 0.1% | 1.6% | 118.9% |
| APPLICATIONS APPROVED | 443 | 442 | 455 | 208 | 0.2% | -2.6% | 113.0% |
| APPLICATIONS REJECTED | 588 | 555 | 554 | 293 | 5.9% | 6.1% | 100.7% |
| APPLICATIONS PENDING | 610 | 578 | 514 | 270 | 5.5% | 18.7% | 125.9% |
| PERSONS RECEIVING | 8,740 | 9,518 | 9,481 | 8,369 | -8.2% | -7.8% | 4.4% |
| CASES CLOSED | 1,068 | 1,214 | 1,292 | 923 | -12.0% | -17.3% | 15.7% |
| *** VENDOR CASES | | | | | | | |
| PERSONS RECEIVING | 29,990 | 30,022 | 29,885 | 30,010 | -0.1% | 0.4% | -0.1% |
| CASES CLOSED | 855 | 907 | 935 | 867 | -5.7% | -8.6% | -1.4% |

(1) OBSERVE CAUTION IN USE OF PERCENTAGES WHEN BASE FOR COMPUTATIONS IS SMALL, ESPECIALLY IF OBSERVATIONS TOTAL LESS THAN 100. ALL PERCENTS ARE ROUNDED TO THE NEAREST TENTH OF ONE PERCENT.

(2) PAYMENT DATA IS FOR INFORMATIONAL PURPOSES ONLY AND IS NOT MEANT TO PROVIDE AN AUDITABLE ACCOUNT OF EXPENDITURES.

(3) GAFF APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

(4) INCLUDES NC-GR AND NC-ABS RECIPIENTS AND PAYMENTS.

TABLE 2. DETAILED OPERATING STATISTICS BY AREA FOR SEPTEMBER 2002

| | AREA 1 | AREA 2 | AREA 3 | AREA 4 | AREA 5 | AREA 6 | AREA 7 |
|---------------------------------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|
| *** TEMPORARY ASSISTANCE | | | | | | | |
| APPLICATIONS RECEIVED | 589 | 600 | 777 | 1,039 | 781 | 503 | 551 |
| APPLICATIONS APPROVED | 344 | 379 | 517 | 600 | 515 | 415 | 351 |
| APPLICATIONS REJECTED | 202 | 271 | 303 | 459 | 286 | 140 | 203 |
| APPLICATIONS PENDING | 408 | 363 | 487 | 673 | 641 | 353 | 421 |
| CHILD ONLY FAMILIES RECEIVING | 939 | 1,046 | 1,914 | 1,750 | 1,928 | 2,415 | 1,597 |
| CHILD ONLY CHILDREN RECEIVING | 1,485 | 1,619 | 3,034 | 2,708 | 3,160 | 4,448 | 2,600 |
| ONE PARENT FAMILIES RECEIVING | 2,551 | 3,322 | 4,089 | 4,659 | 6,271 | 8,708 | 4,631 |
| ONE PARENT PARENTS RECEIVING | 2,551 | 3,322 | 4,089 | 4,659 | 6,271 | 8,708 | 4,631 |
| ONE PARENT CHILDREN RECEIVING | 4,544 | 6,027 | 7,435 | 8,292 | 12,210 | 18,145 | 8,710 |
| TWO PARENT FAMILIES RECEIVING | 219 | 196 | 363 | 482 | 130 | 249 | 83 |
| TWO PARENT PARENTS RECEIVING | 438 | 392 | 726 | 964 | 260 | 498 | 166 |
| TWO PARENT CHILDREN RECEIVING | 481 | 475 | 783 | 1,084 | 354 | 675 | 212 |
| ALL FAMILIES RECEIVING CASH | 3,709 | 4,564 | 6,366 | 6,891 | 8,329 | 11,372 | 6,311 |
| ALL PARENTS RECEIVING CASH | 2,989 | 3,714 | 4,815 | 5,623 | 6,531 | 9,206 | 4,797 |
| ALL CHILDREN RECEIVING CASH | 6,510 | 8,121 | 11,252 | 12,084 | 15,724 | 23,268 | 11,522 |
| TOTAL PAYMENTS | \$817,501 | \$1,019,708 | \$1,367,188 | \$1,514,728 | \$1,902,003 | \$2,723,396 | \$1,413,256 |
| CASES CLOSED | 367 | 356 | 537 | 621 | 476 | 562 | 424 |
| *** GAFF | | | | | | | |
| FAMILIES RECEIVING | 135 | 195 | 265 | 220 | 244 | 139 | 144 |
| CHILDREN RECEIVING | 231 | 314 | 467 | 395 | 476 | 267 | 272 |
| TOTAL PAYMENTS | \$45,971 | \$60,923 | \$90,843 | \$75,521 | \$92,256 | \$51,978 | \$52,702 |
| CASES CLOSED | 2 | 7 | 6 | 8 | 1 | 3 | 4 |
| *** MC+/MAF/TMA/EXTENDED TMA | | | | | | | |
| APPLICATIONS RECEIVED | 1,402 | 1,407 | 1,279 | 2,620 | 1,118 | 579 | 813 |
| APPLICATIONS APPROVED | 1,099 | 1,105 | 1,089 | 1,997 | 908 | 462 | 593 |
| APPLICATIONS REJECTED | 284 | 290 | 225 | 476 | 219 | 99 | 184 |
| APPLICATIONS PENDING | 763 | 587 | 637 | 1,370 | 740 | 353 | 460 |
| MC+ FAMILIES RECEIVING | 12,104 | 13,409 | 12,448 | 22,862 | 11,159 | 6,400 | 9,693 |
| MC+ NON-CHIP POVERTY CHILDREN | 9,285 | 10,128 | 9,054 | 17,833 | 9,847 | 5,666 | 7,846 |
| MC+ CHIP NO COST CHILDREN | 8,624 | 9,341 | 8,448 | 16,265 | 7,535 | 4,466 | 7,006 |
| MC+ CHIP CO-PAY CHILDREN | 2,463 | 2,516 | 2,383 | 4,189 | 1,764 | 809 | 1,427 |
| MC+ CHIP PREMIUM CHILDREN | 430 | 401 | 385 | 599 | 287 | 125 | 192 |
| MAF FAMILIES RECEIVING | 15,339 | 21,737 | 21,367 | 31,291 | 22,553 | 22,660 | 20,124 |
| MAF PARENTS RECEIVING | 15,124 | 21,427 | 21,331 | 32,475 | 17,687 | 18,212 | 15,830 |
| MAF CHILDREN RECEIVING | 29,460 | 41,057 | 41,270 | 60,206 | 44,925 | 48,729 | 39,107 |
| TMA FAMILIES RECEIVING | 2,464 | 2,861 | 3,486 | 4,593 | 1,687 | 1,588 | 1,931 |
| TMA PARENTS RECEIVING | 3,352 | 3,874 | 4,938 | 6,493 | 1,980 | 1,814 | 2,201 |
| TMA CHILDREN RECEIVING | 4,726 | 5,267 | 6,518 | 8,403 | 3,086 | 3,051 | 3,404 |
| ETMA FAMILIES RECEIVING | 87 | 127 | 102 | 200 | 99 | 206 | 247 |
| ETMA PARENTS RECEIVING | 109 | 155 | 128 | 269 | 107 | 226 | 270 |
| TOTAL MC+/MAF/TMA/ETMA FAMILIES | 29,994 | 38,134 | 37,403 | 58,946 | 35,498 | 30,854 | 31,995 |
| TOTAL MC+/MAF/TMA/ETMA PARENTS | 18,585 | 25,456 | 26,397 | 39,237 | 19,774 | 20,252 | 18,301 |
| TOTAL MC+/MAF/TMA/ETMA CHILDREN | 54,988 | 68,710 | 68,058 | 107,495 | 67,444 | 62,846 | 58,982 |
| CASES CLOSED | 1,026 | 1,090 | 1,200 | 1,862 | 623 | 482 | 448 |
| *** NEWBORNS | | | | | | | |
| PERSONS RECEIVING | 52 | 11 | 45 | 44 | 26 | 15 | 8 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 1 | 0 | 0 | 2 | 0 | 0 |
| *** MC+ FOR PREGNANT WOMEN | | | | | | | |
| APPLICATIONS RECEIVED | 435 | 416 | 300 | 739 | 324 | 179 | 233 |
| APPLICATIONS APPROVED | 296 | 312 | 244 | 504 | 201 | 114 | 165 |
| APPLICATIONS REJECTED | 128 | 95 | 53 | 229 | 136 | 50 | 68 |
| APPLICATIONS PENDING | 157 | 117 | 90 | 209 | 133 | 76 | 86 |
| CASES RECEIVING | 2,182 | 2,345 | 2,013 | 4,050 | 1,540 | 870 | 1,227 |
| EXTENDED WOMEN'S HEALTH | 1,342 | 1,368 | 966 | 2,491 | 1,188 | 623 | 978 |
| *** GR-CASH | | | | | | | |
| APPLICATIONS RECEIVED | 245 | 324 | 413 | 571 | 251 | 255 | 137 |
| APPLICATIONS APPROVED | 44 | 25 | 66 | 98 | 35 | 57 | 14 |
| APPLICATIONS REJECTED | 189 | 237 | 335 | 472 | 183 | 222 | 107 |
| APPLICATIONS PENDING | 365 | 409 | 485 | 914 | 564 | 534 | 247 |
| CASES RECEIVING | 310 | 320 | 541 | 707 | 415 | 653 | 172 |
| PERSONS RECEIVING | 316 | 320 | 541 | 709 | 417 | 653 | 174 |
| TOTAL PAYMENTS | \$22,000 | \$23,440 | \$39,963 | \$51,666 | \$30,285 | \$49,450 | \$11,840 |
| CASES CLOSED | 27 | 32 | 52 | 70 | 20 | 45 | 11 |
| PERSONS RECEIVING MA-GR | 772 | 583 | 715 | 2,080 | 1,093 | 708 | 306 |
| MA-GR TOTAL PAYMENTS | \$58,274 | \$44,238 | \$53,728 | \$158,591 | \$84,422 | \$54,561 | \$23,440 |
| *** REFUGEE | | | | | | | |
| APPLICATIONS RECEIVED | 1 | 0 | 0 | 0 | 7 | 11 | 3 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 7 | 11 | 3 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| CASES RECEIVING | 4 | 6 | 0 | 0 | 29 | 67 | 10 |
| PERSONS RECEIVING | 13 | 11 | 0 | 0 | 48 | 84 | 11 |
| TOTAL PAYMENTS | \$0 | \$506 | \$0 | \$0 | \$760 | \$1,810 | \$778 |
| CASES CLOSED | 3 | 3 | 0 | 0 | 2 | 5 | 1 |

TABLE 2. DETAILED OPERATING STATISTICS BY AREA FOR SEPTEMBER 2002

| | AREA 1 | AREA 2 | AREA 3 | AREA 4 | AREA 5 | AREA 6 | AREA 7 |
|-------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| *** SAB | | | | | | | |
| APPLICATIONS RECEIVED | 22 | 19 | 16 | 25 | 11 | 7 | 13 |
| APPLICATIONS APPROVED | 1 | 3 | 2 | 3 | 0 | 1 | 4 |
| APPLICATIONS REJECTED | 13 | 15 | 16 | 18 | 12 | 4 | 10 |
| APPLICATIONS PENDING | 35 | 29 | 24 | 44 | 26 | 25 | 17 |
| PERSONS RECEIVING | 84 | 106 | 123 | 161 | 108 | 99 | 141 |
| TOTAL PAYMENTS | \$28,726 | \$35,090 | \$42,352 | \$56,877 | \$37,692 | \$35,325 | \$53,941 |
| CASES CLOSED | 3 | 1 | 2 | 1 | 2 | 1 | 2 |
| *** BP | | | | | | | |
| APPLICATIONS RECEIVED | 20 | 20 | 18 | 27 | 17 | 12 | 16 |
| APPLICATIONS APPROVED | 2 | 2 | 7 | 6 | 1 | 2 | 6 |
| APPLICATIONS REJECTED | 9 | 22 | 17 | 20 | 14 | 4 | 9 |
| APPLICATIONS PENDING | 41 | 41 | 26 | 52 | 50 | 33 | 29 |
| PERSONS RECEIVING | 381 | 389 | 359 | 504 | 402 | 282 | 417 |
| TOTAL PAYMENTS | \$163,910 | \$168,763 | \$158,534 | \$221,360 | \$176,174 | \$124,040 | \$183,402 |
| CASES CLOSED | 11 | 7 | 2 | 4 | 2 | 1 | 4 |
| *** MA | | | | | | | |
| APPLICATIONS RECEIVED | 2,403 | 2,613 | 3,676 | 4,736 | 1,831 | 1,227 | 1,256 |
| APPLICATIONS APPROVED | 1,649 | 1,695 | 2,532 | 3,430 | 1,174 | 702 | 753 |
| APPLICATIONS REJECTED | 795 | 791 | 1,077 | 1,393 | 602 | 530 | 471 |
| APPLICATIONS PENDING | 2,448 | 2,544 | 2,985 | 4,345 | 2,382 | 1,939 | 1,843 |
| SPENDDOWN PERSONS RECEIVING | 3,049 | 3,228 | 4,943 | 6,664 | 1,761 | 937 | 1,021 |
| NON-SPENDDOWN PERSONS RECEIVING | 14,488 | 15,851 | 26,493 | 30,333 | 13,526 | 18,529 | 13,026 |
| MA-WD NON-PREMIUM PERSONS RECEIVING | 302 | 499 | 372 | 534 | 182 | 31 | 96 |
| MA-WD PREMIUM PERSONS RECEIVING | 64 | 120 | 56 | 77 | 34 | 23 | 39 |
| CASES CLOSED | 549 | 414 | 901 | 1,201 | 250 | 182 | 143 |
| *** MACC | | | | | | | |
| APPLICATIONS RECEIVED | 29 | 76 | 21 | 48 | 52 | 31 | 48 |
| APPLICATIONS APPROVED | 14 | 53 | 14 | 38 | 38 | 22 | 46 |
| APPLICATIONS REJECTED | 13 | 25 | 6 | 9 | 21 | 3 | 2 |
| APPLICATIONS PENDING | 2 | 4 | 1 | 3 | 19 | 25 | 0 |
| PERSONS RECEIVING | 71 | 189 | 106 | 177 | 273 | 54 | 230 |
| *** NC | | | | | | | |
| APPLICATIONS RECEIVED | 46 | 53 | 68 | 66 | 22 | 32 | 20 |
| APPLICATIONS APPROVED | 31 | 38 | 43 | 47 | 15 | 20 | 16 |
| APPLICATIONS REJECTED | 14 | 18 | 13 | 9 | 4 | 4 | 11 |
| APPLICATIONS PENDING | 38 | 47 | 54 | 46 | 21 | 24 | 15 |
| PERSONS RECEIVING | 1,085 | 1,341 | 1,597 | 1,664 | 807 | 745 | 654 |
| RCF-II | 729 | 832 | 1,139 | 1,296 | 501 | 554 | 502 |
| RCF-I | 321 | 463 | 403 | 349 | 194 | 185 | 98 |
| SNF-ICF | 35 | 46 | 55 | 19 | 112 | 6 | 54 |
| TOTAL PAYMENTS | \$248,963 | \$302,657 | \$387,566 | \$407,267 | \$204,122 | \$184,214 | \$172,690 |
| RCF-II | \$191,039 | \$217,908 | \$308,143 | \$349,884 | \$133,085 | \$154,564 | \$137,863 |
| RCF-I | \$46,042 | \$68,164 | \$58,909 | \$50,783 | \$28,757 | \$27,408 | \$14,266 |
| SNF/ICF | \$11,882 | \$16,585 | \$20,514 | \$6,600 | \$42,280 | \$2,242 | \$20,561 |
| CASES CLOSED | 20 | 16 | 26 | 41 | 21 | 15 | 7 |
| *** SSI ONLY PERSONS RECEIVING | 75 | 66 | 266 | 188 | 62 | 235 | 128 |
| *** SSI-SP | | | | | | | |
| PERSONS RECEIVING | 31 | 36 | 99 | 94 | 32 | 61 | 27 |
| TOTAL PAYMENTS | \$1,189 | \$1,438 | \$6,517 | \$5,941 | \$1,674 | \$3,631 | \$990 |
| *** SP ONLY | | | | | | | |
| PERSONS RECEIVING | 10 | 14 | 25 | 30 | 21 | 22 | 10 |
| TOTAL PAYMENTS | \$1,167 | \$592 | \$1,766 | \$4,331 | \$3,618 | \$879 | \$1,041 |
| *** QMB | | | | | | | |
| APPLICATIONS RECEIVED | 266 | 196 | 316 | 462 | 116 | 69 | 115 |
| APPLICATIONS APPROVED | 94 | 99 | 141 | 195 | 45 | 15 | 39 |
| APPLICATIONS REJECTED | 167 | 113 | 182 | 275 | 38 | 17 | 65 |
| APPLICATIONS PENDING | 156 | 101 | 167 | 281 | 112 | 85 | 146 |
| PERSONS RECEIVING | 1,312 | 1,460 | 1,776 | 2,894 | 1,183 | 925 | 1,066 |
| *** SLMB | | | | | | | |
| APPLICATIONS RECEIVED | 213 | 145 | 238 | 345 | 73 | 16 | 45 |
| APPLICATIONS APPROVED | 92 | 57 | 72 | 147 | 41 | 8 | 26 |
| APPLICATIONS REJECTED | 105 | 88 | 161 | 182 | 22 | 6 | 24 |
| APPLICATIONS PENDING | 106 | 83 | 125 | 190 | 50 | 18 | 38 |
| PERSONS RECEIVING | 1,202 | 1,211 | 1,765 | 2,634 | 852 | 381 | 695 |
| *** VENDOR CASES | | | | | | | |
| PERSONS RECEIVING | 5,224 | 4,568 | 4,389 | 5,704 | 3,032 | 2,349 | 4,724 |
| CASES CLOSED | 182 | 142 | 138 | 191 | 70 | 43 | 89 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 1 ANDREW | AREA 1 ATCHISON | AREA 1 BUCHANAN | AREA 1 CALDWELL | AREA 1 CARROLL |
|---------------------------------|------------------|--------------------|--------------------|--------------------|-------------------|
| *** TEMPORARY ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 4 | 4 | 98 | 7 | 9 |
| APPLICATIONS APPROVED | 0 | 0 | 59 | 2 | 7 |
| APPLICATIONS REJECTED | 5 | 4 | 26 | 4 | 4 |
| APPLICATIONS PENDING | 1 | 3 | 63 | 7 | 8 |
| CHILD ONLY FAMILIES RECEIVING | 16 | 10 | 141 | 7 | 16 |
| CHILD ONLY CHILDREN RECEIVING | 26 | 11 | 213 | 13 | 25 |
| ONE PARENT FAMILIES RECEIVING | 29 | 11 | 430 | 38 | 30 |
| ONE PARENT PARENTS RECEIVING | 29 | 11 | 430 | 38 | 30 |
| ONE PARENT CHILDREN RECEIVING | 54 | 17 | 762 | 69 | 66 |
| TWO PARENT FAMILIES RECEIVING | 1 | 4 | 44 | 11 | 6 |
| TWO PARENT PARENTS RECEIVING | 2 | 8 | 88 | 22 | 12 |
| TWO PARENT CHILDREN RECEIVING | 2 | 10 | 99 | 28 | 16 |
| ALL FAMILIES RECEIVING CASH | 46 | 25 | 615 | 56 | 52 |
| ALL PARENTS RECEIVING CASH | 31 | 19 | 518 | 60 | 42 |
| ALL CHILDREN RECEIVING CASH | 82 | 38 | 1,074 | 110 | 107 |
| TOTAL PAYMENTS | \$9,678 | \$5,169 | \$138,591 | \$12,880 | \$12,114 |
| CASES CLOSED | 5 | 3 | 49 | 11 | 7 |
| *** GAFF | | | | | |
| FAMILIES RECEIVING | 4 | 0 | 9 | 5 | 4 |
| CHILDREN RECEIVING | 6 | 0 | 17 | 10 | 7 |
| TOTAL PAYMENTS | \$1,171 | \$0 | \$3,482 | \$2,045 | \$1,401 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** HC+/MAF/THA/EXTENDED THA | | | | | |
| APPLICATIONS RECEIVED | 13 | 8 | 291 | 16 | 17 |
| APPLICATIONS APPROVED | 7 | 5 | 211 | 13 | 19 |
| APPLICATIONS REJECTED | 3 | 6 | 38 | 3 | 5 |
| APPLICATIONS PENDING | 11 | 4 | 165 | 7 | 7 |
| HC+ FAMILIES RECEIVING | 230 | 136 | 1,488 | 196 | 221 |
| HC+ NON-CHIP POVERTY CHILDREN | 200 | 108 | 1,156 | 170 | 163 |
| HC+ CHIP NO COST CHILDREN | 170 | 95 | 1,029 | 174 | 161 |
| HC+ CHIP CO-PAY CHILDREN | 47 | 11 | 243 | 44 | 56 |
| HC+ CHIP PREMIUM CHILDREN | 6 | 4 | 45 | 6 | 11 |
| MAF FAMILIES RECEIVING | 184 | 133 | 2,133 | 275 | 296 |
| MAF PARENTS RECEIVING | 181 | 138 | 2,064 | 297 | 310 |
| MAF CHILDREN RECEIVING | 344 | 236 | 4,172 | 561 | 600 |
| THA FAMILIES RECEIVING | 54 | 25 | 301 | 37 | 57 |
| THA PARENTS RECEIVING | 73 | 36 | 392 | 52 | 81 |
| THA CHILDREN RECEIVING | 117 | 44 | 589 | 68 | 117 |
| ETMA FAMILIES RECEIVING | 1 | 0 | 15 | 2 | 0 |
| ETMA PARENTS RECEIVING | 1 | 0 | 19 | 3 | 0 |
| TOTAL HC+/MAF/THA/ETMA FAMILIES | 469 | 294 | 3,937 | 510 | 574 |
| TOTAL HC+/MAF/THA/ETMA PARENTS | 255 | 174 | 2,475 | 352 | 391 |
| TOTAL HC+/MAF/THA/ETMA CHILDREN | 884 | 498 | 7,234 | 1,023 | 1,108 |
| CASES CLOSED | 11 | 3 | 138 | 11 | 12 |
| *** NEWBORNS | 41 | 15 | 242 | 15 | 27 |
| *** BCCT | | | | | |
| PERSONS RECEIVING | 3 | 2 | 21 | 0 | 0 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** HC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 4 | 6 | 76 | 3 | 6 |
| APPLICATIONS APPROVED | 4 | 6 | 39 | 2 | 6 |
| APPLICATIONS REJECTED | 1 | 1 | 12 | 1 | 1 |
| APPLICATIONS PENDING | 2 | 0 | 36 | 1 | 0 |
| CASES RECEIVING | 39 | 25 | 298 | 15 | 32 |
| EXTENDED WOMEN'S HEALTH | 20 | 10 | 181 | 16 | 20 |
| *** GR-CASH | | | | | |
| APPLICATIONS RECEIVED | 9 | 2 | 32 | 5 | 3 |
| APPLICATIONS APPROVED | 0 | 0 | 10 | 1 | 1 |
| APPLICATIONS REJECTED | 2 | 1 | 20 | 2 | 2 |
| APPLICATIONS PENDING | 9 | 3 | 46 | 4 | 8 |
| CASES RECEIVING | 4 | 3 | 57 | 3 | 7 |
| PERSONS RECEIVING | 4 | 3 | 58 | 3 | 7 |
| TOTAL PAYMENTS | \$240 | \$160 | \$4,160 | \$240 | \$480 |
| CASES CLOSED | 1 | 1 | 5 | 0 | 2 |
| PERSONS RECEIVING MA-GR | 8 | 5 | 149 | 4 | 17 |
| MA-GR TOTAL PAYMENTS | \$560 | \$400 | \$10,960 | \$320 | \$1,200 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES RECEIVING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 1 ANDREN | AREA 1 ATCHISON | AREA 1 BUCHANAN | AREA 1 CALDWELL | AREA 1 CARROLL |
|-------------------------------------|------------------|--------------------|--------------------|--------------------|-------------------|
| *** SAB | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 6 | 0 | 1 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 1 | 1 | 0 | 1 |
| APPLICATIONS PENDING | 1 | 1 | 8 | 0 | 0 |
| PERSONS RECEIVING | 2 | 0 | 19 | 1 | 2 |
| TOTAL PAYMENTS | \$799 | \$0 | \$6,320 | \$369 | \$835 |
| CASES CLOSED | 0 | 0 | 1 | 0 | 0 |
| *** BP | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 6 | 0 | 1 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 1 | 0 | 0 | 1 |
| APPLICATIONS PENDING | 1 | 1 | 8 | 0 | 0 |
| PERSONS RECEIVING | 16 | 3 | 69 | 3 | 8 |
| TOTAL PAYMENTS | \$7,088 | \$1,329 | \$30,124 | \$1,329 | \$3,544 |
| CASES CLOSED | 0 | 0 | 1 | 0 | 0 |
| *** MA | | | | | |
| APPLICATIONS RECEIVED | 62 | 29 | 405 | 30 | 25 |
| APPLICATIONS APPROVED | 33 | 23 | 283 | 14 | 23 |
| APPLICATIONS REJECTED | 12 | 10 | 111 | 11 | 10 |
| APPLICATIONS PENDING | 55 | 30 | 338 | 28 | 40 |
| SPENDDOWN PERSONS RECEIVING | 64 | 45 | 549 | 33 | 38 |
| NON-SPENDDOWN PERSONS RECEIVING | 243 | 168 | 2,288 | 185 | 306 |
| MA-WD NON-PREMIUM PERSONS RECEIVING | 8 | 7 | 42 | 3 | 9 |
| MA-WD PREMIUM PERSONS RECEIVING | 0 | 0 | 6 | 1 | 1 |
| CASES CLOSED | 10 | 8 | 95 | 7 | 6 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 29 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 14 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 13 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 2 | 0 | 0 |
| PERSONS RECEIVING | 1 | 9 | 31 | 0 | 0 |
| *** NC | | | | | |
| APPLICATIONS RECEIVED | 1 | 1 | 9 | 0 | 0 |
| APPLICATIONS APPROVED | 1 | 0 | 8 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 1 | 4 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 7 | 0 | 2 |
| PERSONS RECEIVING | 10 | 0 | 238 | 2 | 2 |
| RCF-II | 5 | 0 | 166 | 2 | 1 |
| RCF-I | 1 | 0 | 71 | 0 | 1 |
| SNF-ICF | 4 | 0 | 1 | 0 | 0 |
| TOTAL PAYMENTS | \$2,541 | \$0 | \$51,516 | \$584 | \$393 |
| RCF-II | \$1,259 | \$0 | \$42,284 | \$584 | \$237 |
| RCF-I | \$78 | \$0 | \$9,232 | \$0 | \$156 |
| SNF/ICF | \$1,204 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 5 | 0 | 0 |
| *** SSI ONLY PERSONS RECEIVING | 1 | 0 | 13 | 0 | 3 |
| *** SSI-SP | | | | | |
| PERSONS RECEIVING | 0 | 0 | 7 | 0 | 1 |
| TOTAL PAYMENTS | \$0 | \$0 | \$310 | \$0 | \$218 |
| *** SP ONLY | | | | | |
| PERSONS RECEIVING | 0 | 0 | 1 | 1 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$42 | \$443 | \$0 |
| *** OMB | | | | | |
| APPLICATIONS RECEIVED | 7 | 7 | 21 | 3 | 3 |
| APPLICATIONS APPROVED | 4 | 4 | 11 | 2 | 1 |
| APPLICATIONS REJECTED | 4 | 3 | 13 | 2 | 3 |
| APPLICATIONS PENDING | 3 | 5 | 7 | 1 | 1 |
| PERSONS RECEIVING | 34 | 17 | 186 | 18 | 21 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 6 | 3 | 13 | 0 | 2 |
| APPLICATIONS APPROVED | 3 | 2 | 11 | 0 | 3 |
| APPLICATIONS REJECTED | 3 | 3 | 3 | 0 | 0 |
| APPLICATIONS PENDING | 1 | 1 | 5 | 1 | 1 |
| PERSONS RECEIVING | 18 | 6 | 139 | 17 | 32 |
| *** VENDOR CASES | | | | | |
| PERSONS RECEIVING | 133 | 64 | 481 | 48 | 76 |
| CASES CLOSED | 2 | 3 | 21 | 1 | 1 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 1 CASS | AREA 1 CHARITON | AREA 1 CLAY | AREA 1 CLINTON | AREA 1 CODPER |
|---------------------------------|----------------|--------------------|----------------|-------------------|------------------|
| *** TEMPORARY ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 37 | 3 | 79 | 10 | 11 |
| APPLICATIONS APPROVED | 28 | 2 | 39 | 7 | 9 |
| APPLICATIONS REJECTED | 14 | 1 | 28 | 0 | 3 |
| APPLICATIONS PENDING | 29 | 3 | 60 | 6 | 9 |
| CHILD ONLY FAMILIES RECEIVING | 83 | 3 | 145 | 15 | 21 |
| CHILD ONLY CHILDREN RECEIVING | 118 | 7 | 228 | 21 | 36 |
| ONE PARENT FAMILIES RECEIVING | 224 | 23 | 386 | 47 | 58 |
| ONE PARENT PARENTS RECEIVING | 224 | 23 | 386 | 47 | 58 |
| ONE PARENT CHILDREN RECEIVING | 416 | 42 | 667 | 75 | 111 |
| TWO PARENT FAMILIES RECEIVING | 17 | 1 | 11 | 2 | 7 |
| TWO PARENT PARENTS RECEIVING | 34 | 2 | 22 | 4 | 14 |
| TWO PARENT CHILDREN RECEIVING | 39 | 1 | 24 | 9 | 16 |
| ALL FAMILIES RECEIVING CASH | 324 | 27 | 542 | 64 | 86 |
| ALL PARENTS RECEIVING CASH | 258 | 25 | 408 | 51 | 72 |
| ALL CHILDREN RECEIVING CASH | 573 | 50 | 919 | 105 | 163 |
| TOTAL PAYMENTS | \$70,975 | \$6,190 | \$116,230 | \$13,444 | \$20,115 |
| CASES CLOSED | 35 | 3 | 63 | 9 | 9 |
| *** GAFF | | | | | |
| FAMILIES RECEIVING | 11 | 0 | 24 | 9 | 4 |
| CHILDREN RECEIVING | 22 | 0 | 42 | 15 | 4 |
| TOTAL PAYMENTS | \$4,286 | \$0 | \$8,366 | \$3,027 | \$874 |
| CASES CLOSED | 0 | 0 | 0 | 1 | 0 |
| *** MC+/MAF/TMA/EXTENDED TMA | | | | | |
| APPLICATIONS RECEIVED | 100 | 7 | 255 | 23 | 30 |
| APPLICATIONS APPROVED | 79 | 8 | 198 | 12 | 14 |
| APPLICATIONS REJECTED | 22 | 5 | 50 | 12 | 6 |
| APPLICATIONS PENDING | 59 | 2 | 144 | 21 | 25 |
| MC+ FAMILIES RECEIVING | 1,012 | 137 | 2,100 | 250 | 228 |
| MC+ NON-CHIP POVERTY CHILDREN | 722 | 95 | 1,528 | 166 | 155 |
| MC+ CHIP NO COST CHILDREN | 725 | 108 | 1,543 | 244 | 160 |
| MC+ CHIP CO-PAY CHILDREN | 300 | 33 | 451 | 51 | 57 |
| MC+ CHIP PREMIUM CHILDREN | 45 | 13 | 99 | 2 | 8 |
| MAF FAMILIES RECEIVING | 1,341 | 100 | 2,338 | 295 | 338 |
| MAF PARENTS RECEIVING | 1,266 | 104 | 2,225 | 278 | 333 |
| MAF CHILDREN RECEIVING | 2,520 | 195 | 4,336 | 549 | 672 |
| TMA FAMILIES RECEIVING | 220 | 27 | 343 | 51 | 39 |
| TMA PARENTS RECEIVING | 308 | 36 | 444 | 67 | 53 |
| TMA CHILDREN RECEIVING | 451 | 44 | 669 | 106 | 84 |
| ETHA FAMILIES RECEIVING | 11 | 0 | 9 | 1 | 6 |
| ETHA PARENTS RECEIVING | 12 | 0 | 10 | 1 | 6 |
| TOTAL MC+/MAF/TMA/ETHA FAMILIES | 2,584 | 264 | 4,790 | 597 | 611 |
| TOTAL MC+/MAF/TMA/ETHA PARENTS | 1,586 | 140 | 2,679 | 346 | 392 |
| TOTAL MC+/MAF/TMA/ETHA CHILDREN | 4,763 | 488 | 8,626 | 1,118 | 1,136 |
| CASES CLOSED | 92 | 5 | 172 | 25 | 22 |
| *** NEWBORNS | 130 | 20 | 405 | 45 | 56 |
| *** BCCT | | | | | |
| PERSONS RECEIVING | 2 | 1 | 1 | 1 | 0 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 28 | 1 | 87 | 5 | 10 |
| APPLICATIONS APPROVED | 11 | 1 | 71 | 2 | 9 |
| APPLICATIONS REJECTED | 13 | 0 | 20 | 3 | 5 |
| APPLICATIONS PENDING | 13 | 0 | 29 | 3 | 2 |
| CASES RECEIVING | 126 | 17 | 430 | 49 | 42 |
| EXTENDED WOMEN'S HEALTH | 123 | 11 | 294 | 37 | 23 |
| *** GR-CASH | | | | | |
| APPLICATIONS RECEIVED | 19 | 1 | 30 | 7 | 3 |
| APPLICATIONS APPROVED | 4 | 1 | 8 | 2 | 1 |
| APPLICATIONS REJECTED | 20 | 2 | 20 | 4 | 10 |
| APPLICATIONS PENDING | 20 | 2 | 58 | 7 | 9 |
| CASES RECEIVING | 16 | 5 | 37 | 4 | 13 |
| PERSONS RECEIVING | 16 | 5 | 41 | 4 | 13 |
| TOTAL PAYMENTS | \$1,120 | \$400 | \$2,480 | \$240 | \$880 |
| CASES CLOSED | 2 | 0 | 1 | 0 | 0 |
| PERSONS RECEIVING MA-GR | 53 | 4 | 112 | 11 | 15 |
| MA-GR TOTAL PAYMENTS | \$4,080 | \$320 | \$8,640 | \$800 | \$1,200 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 1 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 1 | 0 | 0 |
| CASES RECEIVING | 0 | 0 | 4 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 13 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 3 | 0 | 0 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 1 CASS | AREA 1 CHARITON | AREA 1 CLAY | AREA 1 CLINTON | AREA 1 COOPER |
|-------------------------------------|----------------|--------------------|----------------|-------------------|------------------|
| *** SAB | | | | | |
| APPLICATIONS RECEIVED | 1 | 0 | 1 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 2 | 0 | 1 | 0 | 0 |
| APPLICATIONS PENDING | 2 | 0 | 4 | 1 | 1 |
| PERSONS RECEIVING | 7 | 0 | 10 | 0 | 1 |
| TOTAL PAYMENTS | \$2,280 | \$0 | \$3,783 | \$0 | \$443 |
| CASES CLOSED | 1 | 0 | 0 | 0 | 0 |
| *** BP | | | | | |
| APPLICATIONS RECEIVED | 1 | 0 | 1 | 0 | 1 |
| APPLICATIONS APPROVED | 1 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 2 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 2 | 0 | 8 | 1 | 2 |
| PERSONS RECEIVING | 30 | 3 | 42 | 8 | 6 |
| TOTAL PAYMENTS | \$12,404 | \$1,329 | \$18,606 | \$2,658 | \$2,658 |
| CASES CLOSED | 2 | 0 | 0 | 2 | 0 |
| *** MA | | | | | |
| APPLICATIONS RECEIVED | 174 | 26 | 316 | 43 | 72 |
| APPLICATIONS APPROVED | 121 | 28 | 188 | 15 | 45 |
| APPLICATIONS REJECTED | 60 | 5 | 117 | 21 | 20 |
| APPLICATIONS PENDING | 169 | 13 | 416 | 80 | 77 |
| SPENDDOWN PERSONS RECEIVING | 226 | 34 | 328 | 31 | 74 |
| NON-SPENDDOWN PERSONS RECEIVING | 854 | 241 | 1,654 | 254 | 329 |
| MA-WD NON-PREMIUM PERSONS RECEIVING | 8 | 0 | 14 | 1 | 9 |
| MA-WD PREMIUM PERSONS RECEIVING | 5 | 0 | 9 | 0 | 4 |
| CASES CLOSED | 44 | 3 | 34 | 5 | 4 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 1 | 1 | 21 | 1 | 1 |
| *** NC | | | | | |
| APPLICATIONS RECEIVED | 2 | 2 | 3 | 0 | 3 |
| APPLICATIONS APPROVED | 3 | 1 | 4 | 0 | 0 |
| APPLICATIONS REJECTED | 2 | 1 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 1 | 1 | 2 | 0 | 4 |
| PERSONS RECEIVING | 61 | 4 | 160 | 3 | 16 |
| RCF-II | 55 | 3 | 130 | 2 | 10 |
| RCF-I | 4 | 0 | 30 | 1 | 6 |
| SNF-ICF | 2 | 1 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$15,954 | \$1,032 | \$40,112 | \$630 | \$3,424 |
| RCF-II | \$14,550 | \$876 | \$35,676 | \$584 | \$2,561 |
| RCF-I | \$624 | \$0 | \$4,436 | \$46 | \$863 |
| SNF/ICF | \$780 | \$156 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 3 | 0 | 0 |
| *** SSI ONLY PERSONS RECEIVING | 2 | 3 | 4 | 0 | 0 |
| *** SSI-SP | | | | | |
| PERSONS RECEIVING | 4 | 2 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$146 | \$45 | \$0 | \$0 | \$0 |
| *** SP ONLY | | | | | |
| PERSONS RECEIVING | 0 | 0 | 1 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$55 | \$0 | \$0 |
| *** OHB | | | | | |
| APPLICATIONS RECEIVED | 10 | 3 | 20 | 0 | 2 |
| APPLICATIONS APPROVED | 7 | 3 | 5 | 0 | 1 |
| APPLICATIONS REJECTED | 6 | 0 | 13 | 2 | 2 |
| APPLICATIONS PENDING | 5 | 0 | 12 | 1 | 5 |
| PERSONS RECEIVING | 85 | 30 | 145 | 25 | 27 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 5 | 0 | 12 | 3 | 1 |
| APPLICATIONS APPROVED | 3 | 0 | 8 | 3 | 0 |
| APPLICATIONS REJECTED | 3 | 0 | 5 | 0 | 1 |
| APPLICATIONS PENDING | 2 | 0 | 6 | 1 | 2 |
| PERSONS RECEIVING | 68 | 19 | 101 | 22 | 37 |
| *** VENDOR CASES | | | | | |
| PERSONS RECEIVING | 425 | 143 | 697 | 167 | 126 |
| CASES CLOSED | 21 | 7 | 26 | 3 | 0 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 1 DAVISS | AREA 1 DE KALB | AREA 1 GENTRY | AREA 1 GRUNDY | AREA 1 HARRISON |
|---------------------------------|------------------|-------------------|------------------|------------------|--------------------|
| *** TEMPORARY ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 4 | 6 | 0 | 14 | 11 |
| APPLICATIONS APPROVED | 2 | 3 | 1 | 5 | 8 |
| APPLICATIONS REJECTED | 3 | 1 | 1 | 5 | 3 |
| APPLICATIONS PENDING | 2 | 4 | 0 | 10 | 4 |
| CHILD ONLY FAMILIES RECEIVING | 11 | 14 | 5 | 13 | 9 |
| CHILD ONLY CHILDREN RECEIVING | 19 | 24 | 6 | 23 | 14 |
| ONE PARENT FAMILIES RECEIVING | 16 | 17 | 5 | 27 | 39 |
| ONE PARENT PARENTS RECEIVING | 16 | 17 | 5 | 27 | 39 |
| ONE PARENT CHILDREN RECEIVING | 37 | 32 | 8 | 43 | 68 |
| TWO PARENT FAMILIES RECEIVING | 0 | 0 | 0 | 0 | 9 |
| TWO PARENT PARENTS RECEIVING | 0 | 0 | 0 | 0 | 18 |
| TWO PARENT CHILDREN RECEIVING | 0 | 0 | 0 | 0 | 20 |
| ALL FAMILIES RECEIVING CASH | 27 | 31 | 10 | 40 | 57 |
| ALL PARENTS RECEIVING CASH | 16 | 17 | 5 | 27 | 57 |
| ALL CHILDREN RECEIVING CASH | 56 | 56 | 14 | 66 | 102 |
| TOTAL PAYMENTS | \$6,198 | \$6,119 | \$1,682 | \$8,903 | \$13,415 |
| CASES CLOSED | 2 | 2 | 2 | 1 | 4 |
| *** GAFF | | | | | |
| FAMILIES RECEIVING | 1 | 0 | 1 | 2 | 2 |
| CHILDREN RECEIVING | 2 | 0 | 2 | 3 | 4 |
| TOTAL PAYMENTS | \$460 | \$0 | \$414 | \$644 | \$851 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** HC+/MAF/THA/EXTENDED THA | | | | | |
| APPLICATIONS RECEIVED | 15 | 19 | 8 | 13 | 14 |
| APPLICATIONS APPROVED | 11 | 17 | 8 | 15 | 8 |
| APPLICATIONS REJECTED | 2 | 2 | 2 | 2 | 4 |
| APPLICATIONS PENDING | 6 | 6 | 2 | 7 | 5 |
| HC+ FAMILIES RECEIVING | 152 | 173 | 158 | 199 | 189 |
| HC+ NON-CHIP POVERTY CHILDREN | 103 | 102 | 120 | 158 | 141 |
| HC+ CHIP NO COST CHILDREN | 136 | 154 | 116 | 146 | 135 |
| HC+ CHIP CO-PAY CHILDREN | 42 | 36 | 37 | 31 | 40 |
| HC+ CHIP PREMIUM CHILDREN | 6 | 8 | 8 | 10 | 10 |
| MAF FAMILIES RECEIVING | 206 | 153 | 82 | 297 | 214 |
| MAF PARENTS RECEIVING | 254 | 160 | 93 | 306 | 237 |
| MAF CHILDREN RECEIVING | 449 | 309 | 172 | 564 | 415 |
| THA FAMILIES RECEIVING | 33 | 25 | 30 | 53 | 57 |
| THA PARENTS RECEIVING | 54 | 35 | 43 | 72 | 83 |
| THA CHILDREN RECEIVING | 78 | 53 | 57 | 102 | 104 |
| ETHA FAMILIES RECEIVING | 2 | 3 | 1 | 0 | 0 |
| ETHA PARENTS RECEIVING | 3 | 3 | 2 | 0 | 0 |
| TOTAL HC+/MAF/THA/ETHA FAMILIES | 393 | 354 | 271 | 549 | 460 |
| TOTAL HC+/MAF/THA/ETHA PARENTS | 311 | 198 | 138 | 378 | 320 |
| TOTAL HC+/MAF/THA/ETHA CHILDREN | 814 | 662 | 510 | 1,011 | 845 |
| CASES CLOSED | 5 | 12 | 15 | 16 | 29 |
| *** NEWBORNS | 25 | 32 | 11 | 34 | 18 |
| *** BCCT | | | | | |
| PERSONS RECEIVING | 2 | 1 | 0 | 1 | 2 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 8 | 3 | 2 | 3 | 3 |
| APPLICATIONS APPROVED | 8 | 2 | 3 | 4 | 4 |
| APPLICATIONS REJECTED | 2 | 0 | 0 | 3 | 0 |
| APPLICATIONS PENDING | 1 | 1 | 0 | 0 | 0 |
| CASES RECEIVING | 40 | 20 | 15 | 30 | 33 |
| EXTENDED WOMEN'S HEALTH | 15 | 24 | 6 | 20 | 16 |
| *** GR-CASH | | | | | |
| APPLICATIONS RECEIVED | 3 | 0 | 1 | 2 | 3 |
| APPLICATIONS APPROVED | 1 | 0 | 1 | 0 | 0 |
| APPLICATIONS REJECTED | 2 | 0 | 1 | 3 | 0 |
| APPLICATIONS PENDING | 4 | 0 | 1 | 6 | 5 |
| CASES RECEIVING | 5 | 6 | 2 | 2 | 3 |
| PERSONS RECEIVING | 5 | 6 | 2 | 2 | 3 |
| TOTAL PAYMENTS | \$400 | \$400 | \$160 | \$80 | \$160 |
| CASES CLOSED | 0 | 1 | 1 | 0 | 1 |
| PERSONS RECEIVING MA-GR | 8 | 5 | 7 | 24 | 14 |
| MA-GR TOTAL PAYMENTS | \$640 | \$400 | \$560 | \$1,760 | \$1,040 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES RECEIVING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 1 DAVISS | AREA 1 DE KALB | AREA 1 GENTRY | AREA 1 GRUNDY | AREA 1 HARRISON |
|-------------------------------------|------------------|-------------------|------------------|------------------|--------------------|
| *** SAB | | | | | |
| APPLICATIONS RECEIVED | 0 | 1 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 1 | 0 | 0 | 0 |
| PERSONS RECEIVING | 2 | 3 | 0 | 3 | 0 |
| TOTAL PAYMENTS | \$886 | \$620 | \$0 | \$1,172 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BP | | | | | |
| APPLICATIONS RECEIVED | 0 | 1 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 1 | 0 | 0 | 0 |
| PERSONS RECEIVING | 4 | 7 | 3 | 1 | 4 |
| TOTAL PAYMENTS | \$1,772 | \$3,101 | \$1,329 | \$443 | \$1,772 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** HA | | | | | |
| APPLICATIONS RECEIVED | 22 | 44 | 32 | 59 | 52 |
| APPLICATIONS APPROVED | 18 | 31 | 26 | 34 | 44 |
| APPLICATIONS REJECTED | 13 | 12 | 7 | 13 | 6 |
| APPLICATIONS PENDING | 20 | 32 | 7 | 56 | 39 |
| SPENDDOWN PERSONS RECEIVING | 40 | 58 | 61 | 71 | 70 |
| NON-SPENDDOWN PERSONS RECEIVING | 156 | 276 | 170 | 338 | 263 |
| HA-WD NON-PREMIUM PERSONS RECEIVING | 0 | 0 | 15 | 12 | 13 |
| HA-WD PREMIUM PERSONS RECEIVING | 0 | 0 | 5 | 1 | 4 |
| CASES CLOSED | 8 | 5 | 14 | 15 | 17 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 1 | 0 |
| *** NC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 2 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 1 | 1 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 1 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 4 | 26 | 1 | 19 | 12 |
| RCF-II | 3 | 23 | 1 | 5 | 8 |
| RCF-I | 1 | 3 | 0 | 13 | 4 |
| SNF/ICF | 0 | 0 | 0 | 1 | 0 |
| TOTAL PAYMENTS | \$900 | \$6,308 | \$286 | \$3,284 | \$2,636 |
| RCF-II | \$744 | \$5,840 | \$286 | \$1,142 | \$2,168 |
| RCF-I | \$156 | \$468 | \$0 | \$1,850 | \$468 |
| SNF/ICF | \$0 | \$0 | \$0 | \$292 | \$0 |
| CASES CLOSED | 0 | 3 | 0 | 1 | 0 |
| *** SSI ONLY PERSONS RECEIVING | 1 | 1 | 2 | 2 | 2 |
| *** SSI-SP | | | | | |
| PERSONS RECEIVING | 1 | 0 | 0 | 0 | 3 |
| TOTAL PAYMENTS | \$19 | \$0 | \$0 | \$0 | \$28 |
| *** SP ONLY | | | | | |
| PERSONS RECEIVING | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 0 | 4 | 2 | 8 | 6 |
| APPLICATIONS APPROVED | 1 | 0 | 2 | 1 | 1 |
| APPLICATIONS REJECTED | 3 | 2 | 1 | 4 | 3 |
| APPLICATIONS PENDING | 0 | 2 | 0 | 7 | 2 |
| PERSONS RECEIVING | 15 | 13 | 17 | 25 | 35 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 3 | 5 | 1 | 4 | 7 |
| APPLICATIONS APPROVED | 4 | 2 | 1 | 0 | 2 |
| APPLICATIONS REJECTED | 0 | 1 | 0 | 3 | 3 |
| APPLICATIONS PENDING | 0 | 2 | 0 | 4 | 2 |
| PERSONS RECEIVING | 24 | 26 | 11 | 39 | 37 |
| *** VENDOR CASES | | | | | |
| PERSONS RECEIVING | 38 | 93 | 111 | 110 | 115 |
| CASES CLOSED | 1 | 2 | 1 | 6 | 4 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 1 HOLT | AREA 1 HOWARD | AREA 1 JOHNSON | AREA 1 LAFAYETTE | AREA 1 LINN |
|---------------------------------|----------------|------------------|-------------------|---------------------|----------------|
| *** TEMPORARY ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 2 | 6 | 45 | 28 | 10 |
| APPLICATIONS APPROVED | 1 | 2 | 16 | 16 | 10 |
| APPLICATIONS REJECTED | 0 | 0 | 11 | 17 | 9 |
| APPLICATIONS PENDING | 2 | 4 | 42 | 20 | 8 |
| CHILD ONLY FAMILIES RECEIVING | 4 | 19 | 50 | 43 | 24 |
| CHILD ONLY CHILDREN RECEIVING | 7 | 31 | 79 | 65 | 38 |
| ONE PARENT FAMILIES RECEIVING | 7 | 29 | 129 | 100 | 51 |
| ONE PARENT PARENTS RECEIVING | 7 | 29 | 129 | 100 | 51 |
| ONE PARENT CHILDREN RECEIVING | 10 | 55 | 221 | 176 | 94 |
| TWO PARENT FAMILIES RECEIVING | 0 | 3 | 12 | 9 | 8 |
| TWO PARENT PARENTS RECEIVING | 0 | 6 | 24 | 18 | 16 |
| TWO PARENT CHILDREN RECEIVING | 0 | 5 | 25 | 16 | 14 |
| ALL FAMILIES RECEIVING CASH | 11 | 51 | 191 | 152 | 83 |
| ALL PARENTS RECEIVING CASH | 7 | 35 | 153 | 118 | 67 |
| ALL CHILDREN RECEIVING CASH | 17 | 91 | 325 | 257 | 146 |
| TOTAL PAYMENTS | \$2,038 | \$10,375 | \$41,543 | \$32,648 | \$18,703 |
| CASES CLOSED | 1 | 5 | 16 | 16 | 7 |
| *** GAFF | | | | | |
| FAMILIES RECEIVING | 0 | 0 | 4 | 0 | 11 |
| CHILDREN RECEIVING | 0 | 0 | 6 | 0 | 20 |
| TOTAL PAYMENTS | \$0 | \$0 | \$1,191 | \$0 | \$3,892 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** MC+/MAF/THA/EXTENDED TMA | | | | | |
| APPLICATIONS RECEIVED | 17 | 14 | 77 | 45 | 26 |
| APPLICATIONS APPROVED | 9 | 14 | 55 | 39 | 26 |
| APPLICATIONS REJECTED | 1 | 4 | 23 | 7 | 7 |
| APPLICATIONS PENDING | 10 | 7 | 48 | 27 | 9 |
| MC+ FAMILIES RECEIVING | 92 | 175 | 611 | 577 | 270 |
| MC+ NON-CHIP POVERTY CHILDREN | 58 | 133 | 486 | 483 | 231 |
| MC+ CHIP NO COST CHILDREN | 70 | 125 | 412 | 426 | 192 |
| MC+ CHIP CO-PAY CHILDREN | 35 | 46 | 116 | 90 | 46 |
| MC+ CHIP PREMIUM CHILDREN | 3 | 0 | 16 | 7 | 10 |
| MAF FAMILIES RECEIVING | 101 | 220 | 918 | 707 | 337 |
| MAF PARENTS RECEIVING | 97 | 235 | 909 | 676 | 354 |
| MAF CHILDREN RECEIVING | 200 | 434 | 1,738 | 1,351 | 663 |
| THA FAMILIES RECEIVING | 20 | 39 | 115 | 92 | 67 |
| THA PARENTS RECEIVING | 23 | 59 | 153 | 123 | 97 |
| THA CHILDREN RECEIVING | 41 | 80 | 200 | 189 | 109 |
| ETHA FAMILIES RECEIVING | 0 | 2 | 2 | 1 | 5 |
| ETHA PARENTS RECEIVING | 0 | 2 | 2 | 1 | 6 |
| TOTAL MC+/MAF/THA/ETHA FAMILIES | 213 | 436 | 1,646 | 1,377 | 679 |
| TOTAL MC+/MAF/THA/ETHA PARENTS | 120 | 296 | 1,064 | 800 | 457 |
| TOTAL MC+/MAF/THA/ETHA CHILDREN | 407 | 818 | 2,968 | 2,546 | 1,251 |
| CASES CLOSED | 8 | 7 | 51 | 30 | 30 |
| *** NEWBORNS | | | | | |
| | 14 | 20 | 149 | 96 | 41 |
| *** BCCT | | | | | |
| PERSONS RECEIVING | 0 | 0 | 1 | 0 | 0 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** MC+ FDR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 5 | 3 | 22 | 10 | 8 |
| APPLICATIONS APPROVED | 2 | 3 | 15 | 3 | 8 |
| APPLICATIONS REJECTED | 1 | 1 | 7 | 4 | 1 |
| APPLICATIONS PENDING | 2 | 0 | 10 | 7 | 1 |
| CASES RECEIVING | 23 | 32 | 132 | 94 | 48 |
| EXTENDED WOMEN'S HEALTH | 7 | 10 | 91 | 65 | 21 |
| *** GR-CASH | | | | | |
| APPLICATIONS RECEIVED | 0 | 1 | 17 | 7 | 11 |
| APPLICATIONS APPROVED | 0 | 0 | 2 | 1 | 2 |
| APPLICATIONS REJECTED | 1 | 0 | 12 | 4 | 11 |
| APPLICATIONS PENDING | 2 | 2 | 28 | 17 | 12 |
| CASES RECEIVING | 2 | 6 | 21 | 22 | 4 |
| PERSONS RECEIVING | 2 | 6 | 21 | 22 | 4 |
| TOTAL PAYMENTS | \$160 | \$400 | \$1,680 | \$1,440 | \$320 |
| CASES CLOSED | 0 | 1 | 0 | 2 | 1 |
| PERSONS RECEIVING MA-GR | 2 | 9 | 39 | 50 | 26 |
| MA-GR TOTAL PAYMENTS | \$160 | \$720 | \$3,040 | \$3,840 | \$2,000 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES RECEIVING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 1 HOLT | AREA 1 HOWARD | AREA 1 JOHNSON | AREA 1 LAFAYETTE | AREA 1 LINN |
|-------------------------------------|----------------|------------------|-------------------|---------------------|----------------|
| *** SAB | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 4 | 2 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 1 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 1 | 1 |
| APPLICATIONS PENDING | 1 | 0 | 4 | 2 | 2 |
| PERSONS RECEIVING | 1 | 2 | 4 | 4 | 6 |
| TOTAL PAYMENTS | \$413 | \$415 | \$878 | \$1,772 | \$2,242 |
| CASES CLOSED | 0 | 0 | 1 | 0 | 0 |
| *** BP | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 3 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 1 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 1 |
| APPLICATIONS PENDING | 1 | 0 | 4 | 1 | 2 |
| PERSONS RECEIVING | 3 | 6 | 18 | 15 | 8 |
| TOTAL PAYMENTS | \$886 | \$2,658 | \$7,531 | \$6,202 | \$3,544 |
| CASES CLOSED | 1 | 0 | 0 | 2 | 0 |
| *** MA | | | | | |
| APPLICATIONS RECEIVED | 26 | 22 | 102 | 117 | 40 |
| APPLICATIONS APPROVED | 17 | 24 | 79 | 75 | 40 |
| APPLICATIONS REJECTED | 8 | 2 | 41 | 20 | 26 |
| APPLICATIONS PENDING | 25 | 20 | 114 | 119 | 50 |
| SPENDDOWN PERSONS RECEIVING | 46 | 50 | 136 | 138 | 73 |
| NON-SPENDDOWN PERSONS RECEIVING | 127 | 252 | 710 | 637 | 409 |
| MA-WD NON-PREMIUM PERSONS RECEIVING | 0 | 0 | 20 | 3 | 10 |
| MA-WD PREMIUM PERSONS RECEIVING | 0 | 1 | 1 | 0 | 1 |
| CASES CLOSED | 4 | 9 | 27 | 13 | 21 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 0 | 0 |
| *** NC | | | | | |
| APPLICATIONS RECEIVED | 0 | 2 | 1 | 1 | 1 |
| APPLICATIONS APPROVED | 0 | 2 | 0 | 1 | 1 |
| APPLICATIONS REJECTED | 0 | 0 | 2 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 2 | 3 | 0 | 0 |
| PERSONS RECEIVING | 2 | 44 | 25 | 11 | 22 |
| RCF-II | 0 | 40 | 10 | 3 | 16 |
| RCF-I | 2 | 4 | 15 | 8 | 5 |
| SNF-ICF | 0 | 0 | 0 | 0 | 1 |
| TOTAL PAYMENTS | \$257 | \$11,532 | \$4,591 | \$2,111 | \$5,392 |
| RCF-II | \$0 | \$10,908 | \$2,326 | \$863 | \$4,486 |
| RCF-I | \$257 | \$624 | \$2,265 | \$1,248 | \$748 |
| SNF/ICF | \$0 | \$0 | \$0 | \$0 | \$158 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 1 |
| *** SSI ONLY PERSONS RECEIVING | | | | | |
| PERSONS RECEIVING | 3 | 1 | 2 | 2 | 0 |
| *** SSI-SP | | | | | |
| PERSONS RECEIVING | 0 | 3 | 0 | 4 | 1 |
| TOTAL PAYMENTS | \$0 | \$134 | \$0 | \$150 | \$4 |
| *** SP ONLY | | | | | |
| PERSONS RECEIVING | 0 | 0 | 0 | 1 | 1 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$34 | \$16 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 0 | 1 | 8 | 13 | 25 |
| APPLICATIONS APPROVED | 0 | 1 | 2 | 6 | 10 |
| APPLICATIONS REJECTED | 0 | 3 | 6 | 6 | 16 |
| APPLICATIONS PENDING | 0 | 1 | 6 | 10 | 11 |
| PERSONS RECEIVING | 8 | 22 | 42 | 56 | 52 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 0 | 2 | 8 | 9 | 28 |
| APPLICATIONS APPROVED | 0 | 3 | 3 | 2 | 8 |
| APPLICATIONS REJECTED | 0 | 0 | 2 | 6 | 19 |
| APPLICATIONS PENDING | 0 | 0 | 6 | 5 | 11 |
| PERSONS RECEIVING | 18 | 25 | 43 | 42 | 59 |
| *** VENDOR CASES | | | | | |
| PERSONS RECEIVING | 56 | 64 | 183 | 336 | 101 |
| CASES CLOSED | 1 | 3 | 5 | 8 | 2 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 1 LIVINGSTON | AREA 1 MERCER | AREA 1 NODAWAY | AREA 1 PETTIS | AREA 1 PLATTE |
|---------------------------------|----------------------|------------------|-------------------|------------------|------------------|
| *** TEMPORARY ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 9 | 2 | 6 | 54 | 25 |
| APPLICATIONS APPROVED | 7 | 2 | 2 | 38 | 16 |
| APPLICATIONS REJECTED | 2 | 0 | 2 | 19 | 6 |
| APPLICATIONS PENDING | 1 | 1 | 6 | 34 | 17 |
| CHILD ONLY FAMILIES RECEIVING | 13 | 6 | 9 | 81 | 38 |
| CHILD ONLY CHILDREN RECEIVING | 19 | 8 | 13 | 149 | 66 |
| ONE PARENT FAMILIES RECEIVING | 31 | 12 | 24 | 231 | 158 |
| ONE PARENT PARENTS RECEIVING | 31 | 12 | 24 | 231 | 158 |
| ONE PARENT CHILDREN RECEIVING | 50 | 17 | 43 | 437 | 281 |
| TWO PARENT FAMILIES RECEIVING | 2 | 3 | 1 | 17 | 8 |
| TWO PARENT PARENTS RECEIVING | 4 | 6 | 2 | 34 | 16 |
| TWO PARENT CHILDREN RECEIVING | 5 | 5 | 1 | 36 | 18 |
| ALL FAMILIES RECEIVING CASH | 46 | 21 | 34 | 329 | 204 |
| ALL PARENTS RECEIVING CASH | 35 | 18 | 26 | 265 | 174 |
| ALL CHILDREN RECEIVING CASH | 74 | 30 | 57 | 622 | 365 |
| TOTAL PAYMENTS | \$9,521 | \$3,593 | \$7,426 | \$73,908 | \$47,932 |
| CASES CLOSED | 7 | 5 | 1 | 29 | 18 |
| *** GAFF | | | | | |
| FAMILIES RECEIVING | 0 | 1 | 2 | 6 | 11 |
| CHILDREN RECEIVING | 0 | 2 | 4 | 11 | 17 |
| TOTAL PAYMENTS | \$0 | \$340 | \$644 | \$1,971 | \$3,512 |
| CASES CLOSED | 0 | 0 | 0 | 1 | 0 |
| *** HC+/MAF/THA/EXTENDED THA | | | | | |
| APPLICATIONS RECEIVED | 28 | 7 | 19 | 96 | 58 |
| APPLICATIONS APPROVED | 21 | 5 | 16 | 80 | 48 |
| APPLICATIONS REJECTED | 5 | 0 | 2 | 13 | 8 |
| APPLICATIONS PENDING | 11 | 3 | 7 | 52 | 34 |
| HC+ FAMILIES RECEIVING | 216 | 48 | 242 | 817 | 614 |
| HC+ NON-CHIP POVERTY CHILDREN | 177 | 24 | 197 | 700 | 438 |
| HC+ CHIP NO COST CHILDREN | 171 | 39 | 165 | 489 | 375 |
| HC+ CHIP CO-PAY CHILDREN | 45 | 4 | 43 | 140 | 157 |
| HC+ CHIP PREMIUM CHILDREN | 5 | 4 | 12 | 20 | 17 |
| MAF FAMILIES RECEIVING | 308 | 81 | 164 | 1,112 | 731 |
| MAF PARENTS RECEIVING | 335 | 77 | 155 | 1,074 | 730 |
| MAF CHILDREN RECEIVING | 617 | 157 | 311 | 2,173 | 1,368 |
| THA FAMILIES RECEIVING | 84 | 16 | 44 | 152 | 108 |
| THA PARENTS RECEIVING | 122 | 23 | 60 | 207 | 143 |
| THA CHILDREN RECEIVING | 169 | 32 | 72 | 280 | 212 |
| ETHA FAMILIES RECEIVING | 0 | 2 | 4 | 4 | 2 |
| ETHA PARENTS RECEIVING | 0 | 3 | 6 | 4 | 3 |
| TOTAL HC+/MAF/THA/ETHA FAMILIES | 608 | 147 | 454 | 2,085 | 1,455 |
| TOTAL HC+/MAF/THA/ETHA PARENTS | 457 | 103 | 221 | 1,285 | 876 |
| TOTAL HC+/MAF/THA/ETHA CHILDREN | 1,184 | 260 | 800 | 3,802 | 2,567 |
| CASES CLOSED | 25 | 6 | 15 | 79 | 62 |
| *** NEWBORNS | 36 | 10 | 37 | 119 | 83 |
| *** BCCT | | | | | |
| PERSONS RECEIVING | 0 | 0 | 6 | 0 | 7 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** HC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 5 | 2 | 8 | 49 | 19 |
| APPLICATIONS APPROVED | 6 | 2 | 7 | 25 | 14 |
| APPLICATIONS REJECTED | 2 | 2 | 0 | 22 | 4 |
| APPLICATIONS PENDING | 1 | 0 | 3 | 24 | 7 |
| CASES RECEIVING | 41 | 15 | 57 | 138 | 111 |
| EXTENDED WOMEN'S HEALTH | 21 | 5 | 21 | 78 | 53 |
| *** GR-CASH | | | | | |
| APPLICATIONS RECEIVED | 4 | 0 | 2 | 21 | 12 |
| APPLICATIONS APPROVED | 1 | 0 | 1 | 1 | 4 |
| APPLICATIONS REJECTED | 3 | 0 | 2 | 12 | 12 |
| APPLICATIONS PENDING | 12 | 1 | 6 | 31 | 13 |
| CASES RECEIVING | 10 | 0 | 5 | 15 | 8 |
| PERSONS RECEIVING | 10 | 0 | 5 | 15 | 9 |
| TOTAL PAYMENTS | \$720 | \$0 | \$400 | \$960 | \$640 |
| CASES CLOSED | 0 | 0 | 0 | 2 | 1 |
| PERSONS RECEIVING HA-GR | 21 | 4 | 4 | 41 | 20 |
| HA-GR TOTAL PAYMENTS | \$1,520 | \$251 | \$240 | \$2,858 | \$1,520 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES RECEIVING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 1 LIVINGSTON | AREA 1 MERCER | AREA 1 NODAWAY | AREA 1 PETTIS | AREA 1 PLATTE |
|-------------------------------------|----------------------|------------------|-------------------|------------------|------------------|
| *** SAB | | | | | |
| APPLICATIONS RECEIVED | 1 | 0 | 0 | 0 | 1 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 1 | 1 |
| APPLICATIONS PENDING | 1 | 0 | 0 | 0 | 1 |
| PERSONS RECEIVING | 2 | 1 | 2 | 2 | 1 |
| TOTAL PAYMENTS | \$676 | \$443 | \$732 | \$128 | \$443 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BP | | | | | |
| APPLICATIONS RECEIVED | 1 | 0 | 0 | 0 | 1 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 1 | 0 |
| APPLICATIONS PENDING | 1 | 0 | 0 | 0 | 2 |
| PERSONS RECEIVING | 16 | 1 | 4 | 40 | 8 |
| TOTAL PAYMENTS | \$7,088 | \$443 | \$1,772 | \$17,277 | \$3,101 |
| CASES CLOSED | 0 | 0 | 0 | 1 | 1 |
| *** MA | | | | | |
| APPLICATIONS RECEIVED | 45 | 12 | 39 | 129 | 116 |
| APPLICATIONS APPROVED | 42 | 12 | 34 | 103 | 67 |
| APPLICATIONS REJECTED | 16 | 3 | 15 | 54 | 40 |
| APPLICATIONS PENDING | 34 | 11 | 32 | 186 | 111 |
| SPENDDOWN PERSONS RECEIVING | 64 | 19 | 61 | 156 | 101 |
| NON-SPENDDOWN PERSONS RECEIVING | 365 | 127 | 323 | 1,056 | 401 |
| MA-WD NON-PREMIUM PERSONS RECEIVING | 20 | 0 | 12 | 45 | 15 |
| MA-WD PREMIUM PERSONS RECEIVING | 3 | 0 | 0 | 9 | 3 |
| CASES CLOSED | 22 | 7 | 12 | 36 | 27 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 2 | 0 |
| *** NC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 5 | 4 |
| APPLICATIONS APPROVED | 1 | 0 | 1 | 0 | 2 |
| APPLICATIONS REJECTED | 0 | 0 | 1 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 1 | 7 | 2 |
| PERSONS RECEIVING | 71 | 16 | 16 | 103 | 61 |
| RCF-II | 46 | 10 | 4 | 51 | 41 |
| RCF-I | 5 | 4 | 12 | 52 | 20 |
| SNF-ICF | 20 | 2 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$20,039 | \$3,253 | \$2,845 | \$21,302 | \$13,876 |
| RCF-II | \$11,744 | \$2,210 | \$1,015 | \$13,446 | \$10,926 |
| RCF-I | \$593 | \$623 | \$1,830 | \$7,856 | \$2,950 |
| SNF/ICF | \$7,702 | \$420 | \$0 | \$0 | \$0 |
| CASES CLOSED | 2 | 0 | 0 | 1 | 3 |
| *** SSI ONLY PERSONS RECEIVING | 3 | 0 | 9 | 7 | 2 |
| *** SSI-SP | | | | | |
| PERSONS RECEIVING | 0 | 0 | 2 | 1 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$92 | \$25 | \$0 |
| *** SP ONLY | | | | | |
| PERSONS RECEIVING | 3 | 0 | 0 | 1 | 0 |
| TOTAL PAYMENTS | \$556 | \$0 | \$0 | \$21 | \$0 |
| *** OMB | | | | | |
| APPLICATIONS RECEIVED | 12 | 1 | 7 | 37 | 23 |
| APPLICATIONS APPROVED | 3 | 0 | 5 | 7 | 6 |
| APPLICATIONS REJECTED | 9 | 1 | 1 | 18 | 14 |
| APPLICATIONS PENDING | 7 | 0 | 4 | 31 | 13 |
| PERSONS RECEIVING | 41 | 7 | 52 | 123 | 48 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 9 | 1 | 1 | 36 | 21 |
| APPLICATIONS APPROVED | 7 | 2 | 1 | 5 | 6 |
| APPLICATIONS REJECTED | 1 | 0 | 2 | 18 | 10 |
| APPLICATIONS PENDING | 5 | 0 | 0 | 27 | 9 |
| PERSONS RECEIVING | 57 | 12 | 24 | 92 | 29 |
| *** VENDOR CASES | | | | | |
| PERSONS RECEIVING | 148 | 15 | 111 | 272 | 223 |
| CASES CLOSED | 4 | 0 | 6 | 5 | 18 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 1 PUTNAM | AREA 1 RANDOLPH | AREA 1 RAY | AREA 1 SALINE | AREA 1 SULLIVAN |
|---------------------------------|------------------|--------------------|---------------|------------------|--------------------|
| *** TEMPORARY ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 1 | 40 | 20 | 35 | 7 |
| APPLICATIONS APPROVED | 1 | 21 | 10 | 27 | 2 |
| APPLICATIONS REJECTED | 0 | 19 | 5 | 8 | 2 |
| APPLICATIONS PENDING | 0 | 16 | 14 | 20 | 5 |
| CHILD ONLY FAMILIES RECEIVING | 3 | 62 | 28 | 38 | 10 |
| CHILD ONLY CHILDREN RECEIVING | 4 | 98 | 47 | 56 | 16 |
| ONE PARENT FAMILIES RECEIVING | 14 | 142 | 74 | 147 | 17 |
| ONE PARENT PARENTS RECEIVING | 14 | 142 | 74 | 147 | 17 |
| ONE PARENT CHILDREN RECEIVING | 25 | 258 | 129 | 236 | 37 |
| TWO PARENT FAMILIES RECEIVING | 5 | 14 | 6 | 16 | 2 |
| TWO PARENT PARENTS RECEIVING | 10 | 28 | 12 | 32 | 4 |
| TWO PARENT CHILDREN RECEIVING | 12 | 22 | 13 | 37 | 8 |
| ALL FAMILIES RECEIVING CASH | 22 | 218 | 108 | 201 | 29 |
| ALL PARENTS RECEIVING CASH | 24 | 170 | 86 | 179 | 21 |
| ALL CHILDREN RECEIVING CASH | 41 | 378 | 189 | 329 | 61 |
| TOTAL PAYMENTS | \$5,075 | \$45,864 | \$24,297 | \$45,788 | \$5,718 |
| CASES CLOSED | 3 | 21 | 7 | 15 | 9 |
| *** GAFP | | | | | |
| FAMILIES RECEIVING | 3 | 3 | 9 | 6 | 3 |
| CHILDREN RECEIVING | 5 | 3 | 14 | 9 | 6 |
| TOTAL PAYMENTS | \$947 | \$547 | \$2,962 | \$1,727 | \$1,217 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** MC+/MAF/THA/EXTENDED THA | | | | | |
| APPLICATIONS RECEIVED | 6 | 58 | 44 | 63 | 11 |
| APPLICATIONS APPROVED | 6 | 49 | 32 | 58 | 12 |
| APPLICATIONS REJECTED | 2 | 14 | 9 | 22 | 4 |
| APPLICATIONS PENDING | 2 | 20 | 22 | 35 | 4 |
| MC+ FAMILIES RECEIVING | 129 | 470 | 325 | 437 | 159 |
| MC+ NON-CHIP POVERTY CHILDREN | 101 | 393 | 242 | 364 | 131 |
| MC+ CHIP NO COST CHILDREN | 71 | 330 | 224 | 318 | 97 |
| MC+ CHIP CO-PAY CHILDREN | 35 | 69 | 62 | 54 | 24 |
| MC+ CHIP PREMIUM CHILDREN | 5 | 8 | 26 | 10 | 3 |
| MAF FAMILIES RECEIVING | 162 | 850 | 391 | 618 | 204 |
| MAF PARENTS RECEIVING | 182 | 871 | 363 | 599 | 176 |
| MAF CHILDREN RECEIVING | 307 | 1,619 | 766 | 1,173 | 389 |
| THA FAMILIES RECEIVING | 23 | 98 | 97 | 112 | 34 |
| THA PARENTS RECEIVING | 33 | 129 | 132 | 154 | 45 |
| THA CHILDREN RECEIVING | 49 | 197 | 128 | 198 | 64 |
| ETHA FAMILIES RECEIVING | 5 | 6 | 1 | 1 | 1 |
| ETHA PARENTS RECEIVING | 10 | 9 | 1 | 1 | 1 |
| TOTAL MC+/MAF/THA/ETHA FAMILIES | 319 | 1,424 | 814 | 1,168 | 398 |
| TOTAL MC+/MAF/THA/ETHA PARENTS | 225 | 1,009 | 496 | 754 | 222 |
| TOTAL MC+/MAF/THA/ETHA CHILDREN | 568 | 2,616 | 1,448 | 2,117 | 708 |
| CASES CLOSED | 8 | 33 | 38 | 44 | 17 |
| *** NEWBORNS | 15 | 76 | 63 | 58 | 32 |
| *** BCCT | | | | | |
| PERSONS RECEIVING | 0 | 1 | 0 | 0 | 0 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 3 | 23 | 10 | 22 | 0 |
| APPLICATIONS APPROVED | 1 | 19 | 9 | 8 | 0 |
| APPLICATIONS REJECTED | 1 | 7 | 3 | 10 | 1 |
| APPLICATIONS PENDING | 1 | 3 | 2 | 8 | 0 |
| CASES RECEIVING | 21 | 98 | 63 | 67 | 23 |
| EXTENDED WOMEN'S HEALTH | 11 | 58 | 41 | 27 | 12 |
| *** GR-CASH | | | | | |
| APPLICATIONS RECEIVED | 6 | 6 | 3 | 28 | 6 |
| APPLICATIONS APPROVED | 0 | 0 | 2 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 13 | 2 | 24 | 4 |
| APPLICATIONS PENDING | 7 | 10 | 3 | 28 | 10 |
| CASES RECEIVING | 3 | 20 | 6 | 16 | 5 |
| PERSONS RECEIVING | 3 | 20 | 6 | 16 | 5 |
| TOTAL PAYMENTS | \$160 | \$1,520 | \$400 | \$1,200 | \$400 |
| CASES CLOSED | 1 | 2 | 1 | 1 | 0 |
| PERSONS RECEIVING MA-GR | 5 | 49 | 20 | 30 | 16 |
| MA-GR TOTAL PAYMENTS | \$400 | \$3,840 | \$1,565 | \$2,320 | \$1,120 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES RECEIVING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 1 PUTNAM | AREA 1 RANDOLPH | AREA 1 RAY | AREA 1 SALINE | AREA 1 SULLIVAN |
|-------------------------------------|------------------|--------------------|---------------|------------------|--------------------|
| *** SAB | | | | | |
| APPLICATIONS RECEIVED | 1 | 0 | 2 | 1 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 1 | 1 | 1 | 0 |
| APPLICATIONS PENDING | 1 | 0 | 1 | 2 | 1 |
| PERSONS RECEIVING | 0 | 4 | 1 | 3 | 1 |
| TOTAL PAYMENTS | \$0 | \$1,287 | \$266 | \$1,081 | \$443 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BP | | | | | |
| APPLICATIONS RECEIVED | 1 | 0 | 2 | 1 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 1 | 1 | 1 | 0 |
| APPLICATIONS PENDING | 1 | 1 | 1 | 2 | 1 |
| PERSONS RECEIVING | 3 | 20 | 12 | 11 | 7 |
| TOTAL PAYMENTS | \$886 | \$8,860 | \$5,316 | \$4,873 | \$3,101 |
| CASES CLOSED | 1 | 0 | 0 | 0 | 0 |
| *** MA | | | | | |
| APPLICATIONS RECEIVED | 30 | 117 | 52 | 123 | 32 |
| APPLICATIONS APPROVED | 20 | 83 | 31 | 74 | 17 |
| APPLICATIONS REJECTED | 4 | 52 | 23 | 51 | 10 |
| APPLICATIONS PENDING | 29 | 95 | 65 | 103 | 46 |
| SPENDDOWN PERSONS RECEIVING | 37 | 167 | 61 | 163 | 38 |
| NON-SPENDDOWN PERSONS RECEIVING | 189 | 789 | 350 | 653 | 228 |
| MA-WD NON-PREMIUM PERSONS RECEIVING | 1 | 2 | 16 | 10 | 5 |
| MA-WD PREMIUM PERSONS RECEIVING | 0 | 2 | 3 | 4 | 0 |
| CASES CLOSED | 11 | 23 | 20 | 31 | 7 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 2 | 0 |
| *** NC | | | | | |
| APPLICATIONS RECEIVED | 0 | 2 | 0 | 7 | 0 |
| APPLICATIONS APPROVED | 0 | 2 | 1 | 1 | 0 |
| APPLICATIONS REJECTED | 0 | 1 | 0 | 1 | 0 |
| APPLICATIONS PENDING | 0 | 1 | 0 | 5 | 0 |
| PERSONS RECEIVING | 4 | 49 | 3 | 75 | 20 |
| RCF-II | 0 | 38 | 2 | 48 | 1 |
| RCF-I | 4 | 11 | 1 | 24 | 19 |
| SNF/ICF | 0 | 0 | 0 | 3 | 0 |
| TOTAL PAYMENTS | \$624 | \$11,522 | \$721 | \$16,819 | \$3,111 |
| RCF-II | \$0 | \$9,984 | \$565 | \$12,115 | \$292 |
| RCF-I | \$624 | \$1,538 | \$156 | \$3,534 | \$2,819 |
| SNF/ICF | \$0 | \$0 | \$0 | \$1,170 | \$0 |
| CASES CLOSED | 0 | 1 | 0 | 0 | 0 |
| *** SSI ONLY PERSONS RECEIVING | 3 | 4 | 1 | 4 | 0 |
| *** SSI-SP | | | | | |
| PERSONS RECEIVING | 0 | 1 | 0 | 1 | 0 |
| TOTAL PAYMENTS | \$0 | \$11 | \$0 | \$7 | \$0 |
| *** SP ONLY | | | | | |
| PERSONS RECEIVING | 0 | 1 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 3 | 11 | 10 | 15 | 4 |
| APPLICATIONS APPROVED | 1 | 3 | 3 | 3 | 1 |
| APPLICATIONS REJECTED | 2 | 10 | 5 | 11 | 4 |
| APPLICATIONS PENDING | 0 | 4 | 4 | 12 | 2 |
| PERSONS RECEIVING | 13 | 44 | 36 | 50 | 21 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 3 | 2 | 10 | 13 | 5 |
| APPLICATIONS APPROVED | 2 | 2 | 1 | 5 | 3 |
| APPLICATIONS REJECTED | 1 | 4 | 7 | 8 | 2 |
| APPLICATIONS PENDING | 0 | 1 | 4 | 8 | 2 |
| PERSONS RECEIVING | 15 | 55 | 34 | 68 | 27 |
| *** VENDOR CASES | | | | | |
| PERSONS RECEIVING | 39 | 217 | 102 | 429 | 74 |
| CASES CLOSED | 1 | 9 | 10 | 8 | 2 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 1 WORTH | AREA 2 ADAIR | AREA 2 AUDRAIN | AREA 2 BOONE | AREA 2 CALLAWAY |
|---------------------------------|-----------------|-----------------|-------------------|-----------------|--------------------|
| *** TEMPORARY ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 2 | 9 | 13 | 91 | 30 |
| APPLICATIONS APPROVED | 1 | 10 | 9 | 66 | 36 |
| APPLICATIONS REJECTED | 0 | 3 | 5 | 39 | 10 |
| APPLICATIONS PENDING | 1 | 4 | 11 | 59 | 18 |
| CHILD ONLY FAMILIES RECEIVING | 2 | 16 | 33 | 193 | 58 |
| CHILD ONLY CHILDREN RECEIVING | 5 | 16 | 52 | 301 | 80 |
| ONE PARENT FAMILIES RECEIVING | 5 | 72 | 120 | 706 | 159 |
| ONE PARENT PARENTS RECEIVING | 5 | 72 | 120 | 706 | 159 |
| ONE PARENT CHILDREN RECEIVING | 8 | 123 | 221 | 1,306 | 287 |
| TWO PARENT FAMILIES RECEIVING | 0 | 14 | 8 | 25 | 13 |
| TWO PARENT PARENTS RECEIVING | 0 | 28 | 16 | 50 | 26 |
| TWO PARENT CHILDREN RECEIVING | 0 | 31 | 16 | 60 | 38 |
| ALL FAMILIES RECEIVING CASH | 7 | 102 | 161 | 924 | 230 |
| ALL PARENTS RECEIVING CASH | 5 | 100 | 136 | 756 | 185 |
| ALL CHILDREN RECEIVING CASH | 13 | 170 | 289 | 1,667 | 405 |
| TOTAL PAYMENTS | \$1,369 | \$22,143 | \$35,565 | \$202,097 | \$52,111 |
| CASES CLOSED | 2 | 9 | 13 | 81 | 17 |
| *** GAFF | | | | | |
| FAMILIES RECEIVING | 0 | 9 | 7 | 31 | 4 |
| CHILDREN RECEIVING | 0 | 18 | 10 | 50 | 7 |
| TOTAL PAYMENTS | \$0 | \$3,467 | \$2,100 | \$10,025 | \$1,350 |
| CASES CLOSED | 0 | 0 | 0 | 1 | 0 |
| *** HC+/MAF/TMA/EXTENDED TMA | | | | | |
| APPLICATIONS RECEIVED | 4 | 27 | 38 | 151 | 69 |
| APPLICATIONS APPROVED | 4 | 38 | 31 | 110 | 55 |
| APPLICATIONS REJECTED | 1 | 6 | 6 | 32 | 12 |
| APPLICATIONS PENDING | 1 | 8 | 12 | 58 | 38 |
| HC+ FAMILIES RECEIVING | 53 | 350 | 521 | 1,749 | 691 |
| HC+ NON-CHIP POVERTY CHILDREN | 40 | 245 | 355 | 1,230 | 517 |
| HC+ CHIP NO COST CHILDREN | 24 | 262 | 408 | 1,263 | 495 |
| HC+ CHIP CO-PAY CHILDREN | 18 | 67 | 100 | 364 | 146 |
| HC+ CHIP PREMIUM CHILDREN | 3 | 19 | 20 | 43 | 13 |
| MAF FAMILIES RECEIVING | 50 | 602 | 595 | 3,510 | 1,058 |
| MAF PARENTS RECEIVING | 45 | 694 | 574 | 3,217 | 1,006 |
| MAF CHILDREN RECEIVING | 100 | 1,111 | 1,103 | 6,531 | 2,036 |
| TMA FAMILIES RECEIVING | 11 | 72 | 92 | 377 | 106 |
| TMA PARENTS RECEIVING | 20 | 94 | 124 | 494 | 148 |
| TMA CHILDREN RECEIVING | 23 | 123 | 170 | 696 | 210 |
| ETHA FAMILIES RECEIVING | 0 | 4 | 4 | 24 | 1 |
| ETHA PARENTS RECEIVING | 0 | 4 | 4 | 25 | 1 |
| TOTAL HC+/MAF/TMA/ETHA FAMILIES | 114 | 1,028 | 1,212 | 5,660 | 1,856 |
| TOTAL HC+/MAF/TMA/ETHA PARENTS | 65 | 792 | 702 | 3,736 | 1,155 |
| TOTAL HC+/MAF/TMA/ETHA CHILDREN | 208 | 1,827 | 2,156 | 10,127 | 3,417 |
| CASES CLOSED | 5 | 25 | 32 | 112 | 59 |
| *** NEWBORNS | 1 | 79 | 48 | 180 | 67 |
| *** BCCT | | | | | |
| PERSONS RECEIVING | 0 | 0 | 0 | 2 | 0 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 1 | 0 |
| *** HC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 1 | 8 | 13 | 53 | 13 |
| APPLICATIONS APPROVED | 2 | 6 | 10 | 45 | 12 |
| APPLICATIONS REJECTED | 0 | 3 | 4 | 7 | 5 |
| APPLICATIONS PENDING | 0 | 2 | 3 | 12 | 4 |
| CASES RECEIVING | 8 | 68 | 75 | 304 | 90 |
| EXTENDED WOMEN'S HEALTH | 5 | 39 | 29 | 157 | 72 |
| *** GR-CASH | | | | | |
| APPLICATIONS RECEIVED | 1 | 18 | 8 | 58 | 10 |
| APPLICATIONS APPROVED | 0 | 1 | 0 | 3 | 2 |
| APPLICATIONS REJECTED | 0 | 14 | 6 | 36 | 9 |
| APPLICATIONS PENDING | 1 | 18 | 23 | 84 | 11 |
| CASES RECEIVING | 0 | 15 | 11 | 52 | 14 |
| PERSONS RECEIVING | 0 | 15 | 11 | 52 | 14 |
| TOTAL PAYMENTS | \$0 | \$1,200 | \$800 | \$3,840 | \$1,040 |
| CASES CLOSED | 0 | 0 | 0 | 3 | 1 |
| PERSONS RECEIVING MA-GR | 0 | 20 | 34 | 109 | 35 |
| MA-GR TOTAL PAYMENTS | \$0 | \$1,600 | \$2,640 | \$8,400 | \$2,640 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES RECEIVING | 0 | 0 | 0 | 5 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 10 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$506 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 2 | 0 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 1 WORTH | AREA 2 ADAIR | AREA 2 AUDRAIN | AREA 2 BOONE | AREA 2 CALLAWAY |
|-------------------------------------|-----------------|-----------------|-------------------|-----------------|--------------------|
| *** SAB | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 4 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 1 | 1 |
| APPLICATIONS PENDING | 0 | 1 | 0 | 7 | 0 |
| PERSONS RECEIVING | 0 | 2 | 2 | 16 | 8 |
| TOTAL PAYMENTS | \$0 | \$441 | \$886 | \$5,575 | \$1,916 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BP | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 3 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 1 | 1 |
| APPLICATIONS PENDING | 0 | 1 | 0 | 7 | 0 |
| PERSONS RECEIVING | 2 | 9 | 13 | 45 | 20 |
| TOTAL PAYMENTS | \$886 | \$3,987 | \$5,759 | \$19,492 | \$8,860 |
| CASES CLOSED | 0 | 0 | 0 | 1 | 0 |
| *** MA | | | | | |
| APPLICATIONS RECEIVED | 10 | 112 | 94 | 418 | 111 |
| APPLICATIONS APPROVED | 5 | 68 | 70 | 261 | 74 |
| APPLICATIONS REJECTED | 2 | 33 | 39 | 118 | 33 |
| APPLICATIONS PENDING | 8 | 99 | 113 | 392 | 111 |
| SPENDDOWN PERSONS RECEIVING | 17 | 103 | 117 | 518 | 194 |
| NON-SPENDDOWN PERSONS RECEIVING | 67 | 665 | 575 | 2,259 | 729 |
| MA-WD NON-PREMIUM PERSONS RECEIVING | 2 | 42 | 19 | 123 | 27 |
| MA-WD PREMIUM PERSONS RECEIVING | 1 | 4 | 8 | 41 | 9 |
| CASES CLOSED | 4 | 17 | 18 | 52 | 17 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 15 | 18 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 11 | 7 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 7 | 10 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 1 | 0 | 0 |
| PERSONS RECEIVING | 0 | 34 | 11 | 25 | 16 |
| *** NC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 2 | 8 | 4 |
| APPLICATIONS APPROVED | 0 | 1 | 1 | 5 | 2 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 3 | 1 |
| APPLICATIONS PENDING | 0 | 2 | 2 | 7 | 5 |
| PERSONS RECEIVING | 5 | 24 | 54 | 118 | 65 |
| RCF-II | 5 | 21 | 46 | 81 | 42 |
| RCF-I | 0 | 3 | 4 | 30 | 23 |
| SNF-ICF | 0 | 0 | 4 | 7 | 0 |
| TOTAL PAYMENTS | \$1,368 | \$5,690 | \$14,361 | \$27,487 | \$14,758 |
| RCF-II | \$1,368 | \$5,222 | \$12,295 | \$20,418 | \$11,259 |
| RCF-I | \$0 | \$468 | \$506 | \$4,339 | \$3,499 |
| SNF/ICF | \$0 | \$0 | \$1,560 | \$2,730 | \$0 |
| CASES CLOSED | 0 | 1 | 1 | 2 | 0 |
| *** SSI ONLY PERSONS RECEIVING | 0 | 9 | 3 | 6 | 1 |
| *** SSI-SP | | | | | |
| PERSONS RECEIVING | 0 | 1 | 4 | 1 | 2 |
| TOTAL PAYMENTS | \$0 | \$5 | \$90 | \$128 | \$21 |
| *** SP ONLY | | | | | |
| PERSONS RECEIVING | 0 | 0 | 2 | 0 | 1 |
| TOTAL PAYMENTS | \$0 | \$0 | \$118 | \$0 | \$62 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 0 | 11 | 8 | 21 | 4 |
| APPLICATIONS APPROVED | 0 | 6 | 3 | 11 | 5 |
| APPLICATIONS REJECTED | 0 | 5 | 5 | 11 | 2 |
| APPLICATIONS PENDING | 0 | 5 | 3 | 8 | 2 |
| PERSONS RECEIVING | 4 | 32 | 58 | 133 | 76 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 0 | 6 | 5 | 17 | 3 |
| APPLICATIONS APPROVED | 0 | 4 | 1 | 6 | 0 |
| APPLICATIONS REJECTED | 0 | 4 | 3 | 10 | 5 |
| APPLICATIONS PENDING | 0 | 0 | 2 | 12 | 1 |
| PERSONS RECEIVING | 6 | 21 | 23 | 113 | 58 |
| *** VENDOR CASES | | | | | |
| PERSONS RECEIVING | 27 | 152 | 131 | 354 | 150 |
| CASES CLOSED | 1 | 10 | 6 | 8 | 0 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 2 CLARK | AREA 2 COLE | AREA 2 FRANKLIN | AREA 2 GASCONADE | AREA 2 JEFFERSON |
|---------------------------------|-----------------|----------------|--------------------|---------------------|---------------------|
| *** TEMPORARY ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 6 | 48 | 29 | 9 | 133 |
| APPLICATIONS APPROVED | 3 | 22 | 19 | 1 | 76 |
| APPLICATIONS REJECTED | 0 | 27 | 10 | 2 | 73 |
| APPLICATIONS PENDING | 3 | 38 | 21 | 7 | 64 |
| CHILD ONLY FAMILIES RECEIVING | 2 | 82 | 69 | 9 | 145 |
| CHILD ONLY CHILDREN RECEIVING | 2 | 141 | 117 | 17 | 207 |
| ONE PARENT FAMILIES RECEIVING | 33 | 219 | 209 | 33 | 598 |
| ONE PARENT PARENTS RECEIVING | 33 | 219 | 209 | 33 | 598 |
| ONE PARENT CHILDREN RECEIVING | 65 | 442 | 377 | 61 | 1,034 |
| TWO PARENT FAMILIES RECEIVING | 2 | 16 | 7 | 2 | 50 |
| TWO PARENT PARENTS RECEIVING | 4 | 32 | 14 | 4 | 100 |
| TWO PARENT CHILDREN RECEIVING | 4 | 47 | 20 | 7 | 123 |
| ALL FAMILIES RECEIVING CASH | 37 | 317 | 285 | 44 | 793 |
| ALL PARENTS RECEIVING CASH | 37 | 251 | 223 | 37 | 698 |
| ALL CHILDREN RECEIVING CASH | 71 | 630 | 514 | 85 | 1,364 |
| TOTAL PAYMENTS | \$8,819 | \$74,382 | \$65,792 | \$10,152 | \$181,662 |
| CASES CLOSED | 1 | 20 | 25 | 2 | 53 |
| *** GAFF | | | | | |
| FAMILIES RECEIVING | 5 | 7 | 22 | 1 | 15 |
| CHILDREN RECEIVING | 8 | 13 | 35 | 1 | 28 |
| TOTAL PAYMENTS | \$1,168 | \$2,349 | \$6,554 | \$207 | \$5,332 |
| CASES CLOSED | 1 | 0 | 2 | 0 | 1 |
| *** MC+/MAF/THA/EXTENDED TMA | | | | | |
| APPLICATIONS RECEIVED | 15 | 60 | 114 | 22 | 233 |
| APPLICATIONS APPROVED | 12 | 41 | 110 | 12 | 205 |
| APPLICATIONS REJECTED | 1 | 17 | 23 | 4 | 52 |
| APPLICATIONS PENDING | 7 | 39 | 35 | 13 | 78 |
| HC+ FAMILIES RECEIVING | 163 | 775 | 1,188 | 209 | 2,299 |
| HC+ NON-CHIP POVERTY CHILDREN | 124 | 678 | 879 | 151 | 1,740 |
| HC+ CHIP NO COST CHILDREN | 134 | 428 | 854 | 147 | 1,617 |
| HC+ CHIP CO-PAY CHILDREN | 37 | 121 | 205 | 43 | 436 |
| HC+ CHIP PREMIUM CHILDREN | 5 | 16 | 38 | 6 | 56 |
| MAF FAMILIES RECEIVING | 175 | 1,379 | 1,746 | 246 | 4,052 |
| MAF PARENTS RECEIVING | 186 | 1,226 | 1,886 | 266 | 4,153 |
| MAF CHILDREN RECEIVING | 366 | 2,660 | 3,346 | 506 | 7,325 |
| THA FAMILIES RECEIVING | 37 | 124 | 373 | 48 | 527 |
| THA PARENTS RECEIVING | 52 | 156 | 522 | 75 | 702 |
| THA CHILDREN RECEIVING | 71 | 239 | 653 | 101 | 961 |
| ETMA FAMILIES RECEIVING | 4 | 5 | 9 | 2 | 19 |
| ETMA PARENTS RECEIVING | 5 | 6 | 11 | 4 | 23 |
| TOTAL HC+/MAF/THA/ETMA FAMILIES | 379 | 2,283 | 3,316 | 505 | 6,897 |
| TOTAL HC+/MAF/THA/ETMA PARENTS | 243 | 1,388 | 2,419 | 345 | 4,878 |
| TOTAL HC+/MAF/THA/ETMA CHILDREN | 737 | 4,142 | 5,975 | 954 | 12,135 |
| CASES CLOSED | 8 | 20 | 163 | 34 | 212 |
| *** NEWBORNS | 8 | 107 | 167 | 31 | 327 |
| *** BCCT | | | | | |
| PERSONS RECEIVING | 0 | 2 | 0 | 0 | 2 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** HC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 1 | 36 | 38 | 6 | 70 |
| APPLICATIONS APPROVED | 2 | 28 | 32 | 1 | 54 |
| APPLICATIONS REJECTED | 0 | 10 | 10 | 1 | 8 |
| APPLICATIONS PENDING | 0 | 11 | 5 | 3 | 24 |
| CASES RECEIVING | 15 | 144 | 216 | 30 | 449 |
| EXTENDED WOMEN'S HEALTH | 8 | 89 | 111 | 31 | 253 |
| *** GR-CASH | | | | | |
| APPLICATIONS RECEIVED | 3 | 30 | 18 | 8 | 72 |
| APPLICATIONS APPROVED | 0 | 2 | 1 | 0 | 6 |
| APPLICATIONS REJECTED | 0 | 20 | 14 | 8 | 49 |
| APPLICATIONS PENDING | 3 | 43 | 26 | 5 | 83 |
| CASES RECEIVING | 1 | 21 | 32 | 6 | 66 |
| PERSONS RECEIVING | 1 | 21 | 32 | 6 | 66 |
| TOTAL PAYMENTS | \$80 | \$1,460 | \$2,480 | \$400 | \$4,800 |
| CASES CLOSED | 0 | 3 | 2 | 1 | 8 |
| PERSONS RECEIVING MA-GR | 6 | 55 | 32 | 7 | 94 |
| MA-GR TOTAL PAYMENTS | \$480 | \$4,240 | \$2,478 | \$480 | \$7,280 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES RECEIVING | 0 | 0 | 0 | 0 | 1 |
| PERSONS RECEIVING | 0 | 0 | 0 | 0 | 1 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 1 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 2 CLARK | AREA 2 COLE | AREA 2 FRANKLIN | AREA 2 GASCONADE | AREA 2 JEFFERSON |
|-------------------------------------|-----------------|----------------|--------------------|---------------------|---------------------|
| *** SAB | | | | | |
| APPLICATIONS RECEIVED | 0 | 3 | 0 | 0 | 1 |
| APPLICATIONS APPROVED | 0 | 0 | 1 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 3 | 2 | 0 | 2 |
| APPLICATIONS PENDING | 0 | 3 | 2 | 0 | 2 |
| PERSONS RECEIVING | 0 | 7 | 6 | 4 | 14 |
| TOTAL PAYMENTS | \$0 | \$2,180 | \$1,947 | \$1,437 | \$4,900 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BP | | | | | |
| APPLICATIONS RECEIVED | 0 | 3 | 1 | 0 | 1 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 3 | 4 | 0 | 3 |
| APPLICATIONS PENDING | 0 | 4 | 7 | 0 | 3 |
| PERSONS RECEIVING | 3 | 26 | 37 | 6 | 61 |
| TOTAL PAYMENTS | \$1,329 | \$11,518 | \$15,946 | \$2,658 | \$26,580 |
| CASES CLOSED | 0 | 0 | 1 | 0 | 2 |
| *** MA | | | | | |
| APPLICATIONS RECEIVED | 37 | 210 | 227 | 57 | 387 |
| APPLICATIONS APPROVED | 30 | 89 | 127 | 38 | 229 |
| APPLICATIONS REJECTED | 9 | 77 | 55 | 16 | 141 |
| APPLICATIONS PENDING | 23 | 227 | 260 | 48 | 372 |
| SPENDDOWN PERSONS RECEIVING | 58 | 222 | 249 | 55 | 356 |
| NON-SPENDDOWN PERSONS RECEIVING | 209 | 989 | 1,423 | 279 | 2,410 |
| MA-WD NON-PREMIUM PERSONS RECEIVING | 1 | 54 | 7 | 5 | 53 |
| MA-WD PREMIUM PERSONS RECEIVING | 0 | 3 | 4 | 0 | 4 |
| CASES CLOSED | 4 | 7 | 23 | 9 | 61 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 23 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 18 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 6 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 2 |
| PERSONS RECEIVING | 0 | 20 | 2 | 0 | 34 |
| *** NC | | | | | |
| APPLICATIONS RECEIVED | 0 | 3 | 6 | 0 | 7 |
| APPLICATIONS APPROVED | 0 | 0 | 6 | 0 | 6 |
| APPLICATIONS REJECTED | 0 | 1 | 3 | 0 | 3 |
| APPLICATIONS PENDING | 0 | 6 | 2 | 0 | 4 |
| PERSONS RECEIVING | 3 | 101 | 80 | 17 | 385 |
| RCF-II | 3 | 73 | 52 | 2 | 198 |
| RCF-I | 0 | 25 | 19 | 15 | 180 |
| SNF-ICF | 0 | 3 | 9 | 0 | 7 |
| TOTAL PAYMENTS | \$738 | \$24,019 | \$20,402 | \$2,887 | \$79,972 |
| RCF-II | \$738 | \$19,420 | \$14,132 | \$584 | \$51,294 |
| RCF-I | \$0 | \$3,429 | \$2,883 | \$2,303 | \$27,109 |
| SNF/ICF | \$0 | \$1,170 | \$3,387 | \$0 | \$1,569 |
| CASES CLOSED | 0 | 3 | 2 | 0 | 3 |
| *** SSI ONLY PERSONS RECEIVING | 1 | 1 | 3 | 2 | 11 |
| *** SSI-SP | | | | | |
| PERSONS RECEIVING | 0 | 1 | 3 | 1 | 2 |
| TOTAL PAYMENTS | \$0 | \$39 | \$152 | \$27 | \$31 |
| *** SP ONLY | | | | | |
| PERSONS RECEIVING | 0 | 3 | 1 | 0 | 1 |
| TOTAL PAYMENTS | \$0 | \$122 | \$16 | \$0 | \$61 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 0 | 16 | 22 | 7 | 28 |
| APPLICATIONS APPROVED | 0 | 5 | 4 | 3 | 9 |
| APPLICATIONS REJECTED | 1 | 16 | 10 | 5 | 16 |
| APPLICATIONS PENDING | 0 | 11 | 24 | 1 | 12 |
| PERSONS RECEIVING | 17 | 81 | 161 | 34 | 232 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 4 | 12 | 22 | 2 | 24 |
| APPLICATIONS APPROVED | 1 | 5 | 8 | 2 | 8 |
| APPLICATIONS REJECTED | 2 | 12 | 8 | 1 | 11 |
| APPLICATIONS PENDING | 1 | 10 | 21 | 1 | 11 |
| PERSONS RECEIVING | 20 | 62 | 151 | 26 | 198 |
| *** VENDOR CASES | | | | | |
| PERSONS RECEIVING | 53 | 259 | 472 | 166 | 881 |
| CASES CLOSED | 2 | 3 | 17 | 2 | 20 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 2 KNOX | AREA 2 LEWIS | AREA 2 LINCOLN | AREA 2 MACON | AREA 2 MARION |
|---------------------------------|----------------|-----------------|-------------------|-----------------|------------------|
| *** TEMPORARY ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 2 | 7 | 37 | 14 | 23 |
| APPLICATIONS APPROVED | 2 | 4 | 14 | 10 | 19 |
| APPLICATIONS REJECTED | 1 | 2 | 18 | 3 | 3 |
| APPLICATIONS PENDING | 1 | 4 | 22 | 7 | 8 |
| CHILD ONLY FAMILIES RECEIVING | 3 | 15 | 67 | 25 | 46 |
| CHILD ONLY CHILDREN RECEIVING | 4 | 28 | 109 | 36 | 77 |
| ONE PARENT FAMILIES RECEIVING | 11 | 29 | 113 | 42 | 205 |
| ONE PARENT PARENTS RECEIVING | 11 | 29 | 113 | 42 | 205 |
| ONE PARENT CHILDREN RECEIVING | 16 | 48 | 222 | 70 | 368 |
| TWO PARENT FAMILIES RECEIVING | 0 | 6 | 3 | 3 | 11 |
| TWO PARENT PARENTS RECEIVING | 0 | 12 | 6 | 6 | 22 |
| TWO PARENT CHILDREN RECEIVING | 0 | 21 | 4 | 5 | 20 |
| ALL FAMILIES RECEIVING CASH | 14 | 50 | 183 | 70 | 260 |
| ALL PARENTS RECEIVING CASH | 11 | 41 | 119 | 48 | 227 |
| ALL CHILDREN RECEIVING CASH | 20 | 97 | 335 | 111 | 465 |
| TOTAL PAYMENTS | \$2,918 | \$10,839 | \$40,670 | \$13,018 | \$55,948 |
| CASES CLOSED | 1 | 6 | 16 | 9 | 21 |
| *** GAFF | | | | | |
| FAMILIES RECEIVING | 0 | 1 | 11 | 10 | 9 |
| CHILDREN RECEIVING | 0 | 2 | 18 | 13 | 18 |
| TOTAL PAYMENTS | \$0 | \$460 | \$3,577 | \$2,569 | \$3,602 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** HC+/HAF/THA/EXTENDED THA | | | | | |
| APPLICATIONS RECEIVED | 3 | 7 | 248 | 26 | 52 |
| APPLICATIONS APPROVED | 3 | 7 | 169 | 21 | 43 |
| APPLICATIONS REJECTED | 0 | 1 | 59 | 8 | 11 |
| APPLICATIONS PENDING | 2 | 4 | 102 | 7 | 14 |
| HC+ FAMILIES RECEIVING | 72 | 170 | 660 | 343 | 576 |
| HC+ NON-CHIP POVERTY CHILDREN | 46 | 131 | 499 | 264 | 431 |
| HC+ CHIP NO COST CHILDREN | 63 | 112 | 495 | 230 | 361 |
| HC+ CHIP CO-PAY CHILDREN | 11 | 26 | 116 | 77 | 101 |
| HC+ CHIP PREMIUM CHILDREN | 11 | 8 | 14 | 3 | 25 |
| HAF FAMILIES RECEIVING | 79 | 224 | 1,126 | 389 | 855 |
| HAF PARENTS RECEIVING | 92 | 245 | 1,184 | 375 | 876 |
| HAF CHILDREN RECEIVING | 171 | 448 | 2,221 | 715 | 1,679 |
| THA FAMILIES RECEIVING | 22 | 37 | 163 | 46 | 149 |
| THA PARENTS RECEIVING | 31 | 46 | 220 | 66 | 211 |
| THA CHILDREN RECEIVING | 42 | 63 | 285 | 74 | 272 |
| ETHA FAMILIES RECEIVING | 3 | 5 | 5 | 5 | 8 |
| ETHA PARENTS RECEIVING | 3 | 9 | 6 | 6 | 10 |
| TOTAL HC+/HAF/THA/ETHA FAMILIES | 176 | 436 | 1,954 | 783 | 1,588 |
| TOTAL HC+/HAF/THA/ETHA PARENTS | 126 | 300 | 1,410 | 447 | 1,097 |
| TOTAL HC+/HAF/THA/ETHA CHILDREN | 344 | 788 | 3,630 | 1,363 | 2,869 |
| CASES CLOSED | 0 | 11 | 63 | 28 | 68 |
| *** NEWBORNS | 15 | 24 | 62 | 45 | 59 |
| *** BCCT | | | | | |
| PERSONS RECEIVING | 0 | 0 | 2 | 0 | 1 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** HC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 4 | 4 | 37 | 5 | 11 |
| APPLICATIONS APPROVED | 0 | 3 | 24 | 3 | 13 |
| APPLICATIONS REJECTED | 2 | 1 | 10 | 2 | 5 |
| APPLICATIONS PENDING | 2 | 2 | 8 | 2 | 0 |
| CASES RECEIVING | 14 | 34 | 93 | 59 | 105 |
| EXTENDED WOMEN'S HEALTH | 8 | 14 | 66 | 26 | 47 |
| *** GR-CASH | | | | | |
| APPLICATIONS RECEIVED | 0 | 3 | 12 | 6 | 9 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 3 |
| APPLICATIONS REJECTED | 1 | 1 | 9 | 6 | 12 |
| APPLICATIONS PENDING | 1 | 6 | 10 | 10 | 6 |
| CASES RECEIVING | 4 | 1 | 13 | 6 | 11 |
| PERSONS RECEIVING | 4 | 1 | 13 | 6 | 11 |
| TOTAL PAYMENTS | \$320 | \$80 | \$1,040 | \$480 | \$800 |
| CASES CLOSED | 0 | 0 | 2 | 1 | 1 |
| PERSONS RECEIVING MA-GR | 3 | 4 | 18 | 13 | 18 |
| MA-GR TOTAL PAYMENTS | \$160 | \$320 | \$1,360 | \$800 | \$1,200 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES RECEIVING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 2 KNOX | AREA 2 LEWIS | AREA 2 LITCOLN | AREA 2 MACON | AREA 2 MARION |
|-------------------------------------|----------------|-----------------|-------------------|-----------------|------------------|
| *** SAB | | | | | |
| APPLICATIONS RECEIVED | 0 | 1 | 1 | 0 | 1 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 1 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 1 | 1 | 0 |
| APPLICATIONS PENDING | 0 | 1 | 1 | 0 | 1 |
| PERSONS RECEIVING | 0 | 6 | 3 | 4 | 10 |
| TOTAL PAYMENTS | \$0 | \$1,718 | \$647 | \$984 | \$3,604 |
| CASES CLOSED | 0 | 0 | 1 | 0 | 0 |
| *** BP | | | | | |
| APPLICATIONS RECEIVED | 0 | 1 | 1 | 0 | 1 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 1 | 2 | 1 |
| APPLICATIONS PENDING | 0 | 1 | 1 | 0 | 2 |
| PERSONS RECEIVING | 2 | 4 | 18 | 18 | 13 |
| TOTAL PAYMENTS | \$886 | \$1,772 | \$7,974 | \$7,531 | \$5,759 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** MA | | | | | |
| APPLICATIONS RECEIVED | 17 | 23 | 113 | 44 | 143 |
| APPLICATIONS APPROVED | 11 | 14 | 74 | 48 | 119 |
| APPLICATIONS REJECTED | 9 | 8 | 39 | 24 | 42 |
| APPLICATIONS PENDING | 28 | 29 | 90 | 51 | 120 |
| SPENDDOWN PERSONS RECEIVING | 22 | 31 | 173 | 103 | 186 |
| NON-SPENDDOWN PERSONS RECEIVING | 130 | 234 | 562 | 400 | 842 |
| HA-WD NON-PREMIUM PERSONS RECEIVING | 0 | 3 | 18 | 20 | 18 |
| HA-WD PREMIUM PERSONS RECEIVING | 1 | 1 | 4 | 4 | 2 |
| CASES CLOSED | 6 | 4 | 28 | 25 | 41 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 6 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 4 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 1 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 1 | 0 |
| PERSONS RECEIVING | 0 | 2 | 0 | 0 | 0 |
| *** NC | | | | | |
| APPLICATIONS RECEIVED | 0 | 1 | 1 | 1 | 3 |
| APPLICATIONS APPROVED | 1 | 1 | 1 | 0 | 4 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 2 |
| APPLICATIONS PENDING | 0 | 0 | 3 | 1 | 3 |
| PERSONS RECEIVING | 23 | 9 | 111 | 12 | 119 |
| RCF-II | 22 | 5 | 74 | 10 | 73 |
| RCF-I | 1 | 4 | 36 | 2 | 46 |
| SNF/ICF | 0 | 0 | 1 | 0 | 0 |
| TOTAL PAYMENTS | \$5,769 | \$1,987 | \$25,295 | \$3,020 | \$25,214 |
| RCF-II | \$5,659 | \$1,363 | \$19,578 | \$2,864 | \$18,888 |
| RCF-I | \$110 | \$624 | \$5,351 | \$156 | \$6,326 |
| SNF/ICF | \$0 | \$0 | \$366 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 1 | 1 |
| *** SSI ONLY PERSONS RECEIVING | 2 | 2 | 3 | 0 | 9 |
| *** SSI-SP | | | | | |
| PERSONS RECEIVING | 1 | 0 | 0 | 0 | 3 |
| TOTAL PAYMENTS | \$51 | \$0 | \$0 | \$0 | \$133 |
| *** SP ONLY | | | | | |
| PERSONS RECEIVING | 1 | 0 | 1 | 1 | 1 |
| TOTAL PAYMENTS | \$54 | \$0 | \$63 | \$2 | \$67 |
| *** OHB | | | | | |
| APPLICATIONS RECEIVED | 1 | 4 | 10 | 3 | 5 |
| APPLICATIONS APPROVED | 1 | 7 | 4 | 1 | 5 |
| APPLICATIONS REJECTED | 2 | 1 | 6 | 4 | 2 |
| APPLICATIONS PENDING | 0 | 1 | 3 | 1 | 3 |
| PERSONS RECEIVING | 15 | 27 | 41 | 33 | 82 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 0 | 1 | 2 | 2 | 4 |
| APPLICATIONS APPROVED | 1 | 1 | 2 | 1 | 1 |
| APPLICATIONS REJECTED | 2 | 2 | 2 | 3 | 1 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 1 | 5 |
| PERSONS RECEIVING | 18 | 15 | 40 | 36 | 66 |
| *** VENDOR CASES | | | | | |
| PERSONS RECEIVING | 25 | 105 | 188 | 148 | 327 |
| CASES CLOSED | 0 | 5 | 5 | 8 | 11 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 2 MONROE | AREA 2 MONTGOMERY | AREA 2 OSAGE | AREA 2 PIKE | AREA 2 RALLS |
|---------------------------------|------------------|----------------------|-----------------|----------------|-----------------|
| *** TEMPORARY ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 0 | 7 | 4 | 11 | 5 |
| APPLICATIONS APPROVED | 3 | 6 | 2 | 8 | 4 |
| APPLICATIONS REJECTED | 0 | 4 | 1 | 5 | 1 |
| APPLICATIONS PENDING | 0 | 5 | 2 | 6 | 4 |
| CHILD ONLY FAMILIES RECEIVING | 11 | 18 | 6 | 35 | 6 |
| CHILD ONLY CHILDREN RECEIVING | 16 | 28 | 6 | 49 | 9 |
| ONE PARENT FAMILIES RECEIVING | 14 | 51 | 7 | 76 | 29 |
| ONE PARENT PARENTS RECEIVING | 14 | 51 | 7 | 76 | 29 |
| ONE PARENT CHILDREN RECEIVING | 29 | 82 | 9 | 131 | 37 |
| TWO PARENT FAMILIES RECEIVING | 1 | 4 | 4 | 7 | 3 |
| TWO PARENT PARENTS RECEIVING | 2 | 8 | 8 | 14 | 6 |
| TWO PARENT CHILDREN RECEIVING | 3 | 9 | 9 | 17 | 6 |
| ALL FAMILIES RECEIVING CASH | 26 | 73 | 17 | 118 | 38 |
| ALL PARENTS RECEIVING CASH | 16 | 59 | 15 | 90 | 35 |
| ALL CHILDREN RECEIVING CASH | 48 | 119 | 24 | 197 | 52 |
| TOTAL PAYMENTS | \$5,053 | \$16,199 | \$3,329 | \$26,167 | \$7,601 |
| CASES CLOSED | 2 | 3 | 1 | 8 | 5 |
| *** GAFF | | | | | |
| FAMILIES RECEIVING | 6 | 3 | 0 | 3 | 6 |
| CHILDREN RECEIVING | 11 | 4 | 0 | 3 | 12 |
| TOTAL PAYMENTS | \$2,144 | \$837 | \$0 | \$667 | \$1,847 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** HC+/MAF/TMA/EXTENDED TMA | | | | | |
| APPLICATIONS RECEIVED | 12 | 19 | 11 | 31 | 18 |
| APPLICATIONS APPROVED | 5 | 17 | 8 | 19 | 8 |
| APPLICATIONS REJECTED | 3 | 6 | 1 | 6 | 4 |
| APPLICATIONS PENDING | 10 | 5 | 4 | 17 | 9 |
| HC+ FAMILIES RECEIVING | 165 | 268 | 141 | 332 | 157 |
| HC+ NON-CHIP POVERTY CHILDREN | 141 | 182 | 121 | 261 | 98 |
| HC+ CHIP NO COST CHILDREN | 118 | 187 | 111 | 221 | 108 |
| HC+ CHIP CO-PAY CHILDREN | 25 | 77 | 21 | 47 | 48 |
| HC+ CHIP PREMIUM CHILDREN | 12 | 22 | 4 | 3 | 9 |
| MAF FAMILIES RECEIVING | 217 | 263 | 165 | 631 | 179 |
| MAF PARENTS RECEIVING | 224 | 275 | 189 | 607 | 187 |
| MAF CHILDREN RECEIVING | 448 | 504 | 332 | 1,220 | 324 |
| TMA FAMILIES RECEIVING | 18 | 46 | 31 | 61 | 44 |
| TMA PARENTS RECEIVING | 28 | 67 | 48 | 84 | 63 |
| TMA CHILDREN RECEIVING | 39 | 97 | 66 | 121 | 86 |
| ETHA FAMILIES RECEIVING | 0 | 0 | 1 | 3 | 2 |
| ETHA PARENTS RECEIVING | 0 | 0 | 2 | 6 | 3 |
| TOTAL HC+/MAF/TMA/ETHA FAMILIES | 400 | 577 | 338 | 1,027 | 382 |
| TOTAL HC+/MAF/TMA/ETHA PARENTS | 252 | 342 | 239 | 697 | 253 |
| TOTAL HC+/MAF/TMA/ETHA CHILDREN | 783 | 1,069 | 655 | 1,873 | 673 |
| CASES CLOSED | 5 | 21 | 9 | 11 | 29 |
| *** NEWBORNS | 19 | 29 | 17 | 40 | 16 |
| *** BCCT | | | | | |
| PERSONS RECEIVING | 0 | 1 | 0 | 0 | 0 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** HC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 3 | 7 | 3 | 14 | 2 |
| APPLICATIONS APPROVED | 0 | 4 | 3 | 12 | 1 |
| APPLICATIONS REJECTED | 1 | 1 | 0 | 1 | 1 |
| APPLICATIONS PENDING | 1 | 3 | 1 | 6 | 1 |
| CASES RECEIVING | 16 | 42 | 21 | 42 | 23 |
| EXTENDED WOMEN'S HEALTH | 14 | 17 | 11 | 35 | 11 |
| *** GR-CASH | | | | | |
| APPLICATIONS RECEIVED | 0 | 6 | 3 | 5 | 3 |
| APPLICATIONS APPROVED | 1 | 1 | 0 | 1 | 0 |
| APPLICATIONS REJECTED | 2 | 2 | 2 | 3 | 5 |
| APPLICATIONS PENDING | 0 | 11 | 3 | 10 | 3 |
| CASES RECEIVING | 1 | 5 | 4 | 7 | 3 |
| PERSONS RECEIVING | 1 | 5 | 4 | 7 | 3 |
| TOTAL PAYMENTS | \$0 | \$400 | \$240 | \$560 | \$160 |
| CASES CLOSED | 0 | 0 | 2 | 1 | 1 |
| PERSONS RECEIVING MA-GR | 2 | 12 | 5 | 15 | 12 |
| MA-GR TOTAL PAYMENTS | \$160 | \$960 | \$400 | \$1,200 | \$800 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES RECEIVING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 2 MONROE | AREA 2 MONTGOMERY | AREA 2 OSAGE | AREA 2 PIKE | AREA 2 RALLS |
|-------------------------------------|------------------|----------------------|-----------------|----------------|-----------------|
| *** SAB | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 3 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 2 | 0 |
| APPLICATIONS PENDING | 1 | 0 | 0 | 2 | 0 |
| PERSONS RECEIVING | 0 | 1 | 1 | 4 | 1 |
| TOTAL PAYMENTS | \$0 | \$349 | \$555 | \$1,422 | \$443 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BP | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 3 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 1 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 2 | 0 |
| APPLICATIONS PENDING | 1 | 1 | 0 | 2 | 0 |
| PERSONS RECEIVING | 2 | 4 | 3 | 16 | 2 |
| TOTAL PAYMENTS | \$886 | \$1,772 | \$1,329 | \$7,088 | \$886 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** MA | | | | | |
| APPLICATIONS RECEIVED | 28 | 45 | 22 | 61 | 34 |
| APPLICATIONS APPROVED | 26 | 36 | 22 | 47 | 21 |
| APPLICATIONS REJECTED | 8 | 12 | 2 | 12 | 11 |
| APPLICATIONS PENDING | 23 | 58 | 25 | 102 | 32 |
| SPENDDOWN PERSONS RECEIVING | 31 | 62 | 37 | 82 | 40 |
| NON-SPENDDOWN PERSONS RECEIVING | 245 | 287 | 201 | 497 | 191 |
| MA-WD NON-PREMIUM PERSONS RECEIVING | 15 | 4 | 2 | 10 | 0 |
| MA-WD PREMIUM PERSONS RECEIVING | 1 | 0 | 0 | 0 | 2 |
| CASES CLOSED | 4 | 13 | 3 | 7 | 6 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 3 | 2 | 0 | 0 | 0 |
| *** NC | | | | | |
| APPLICATIONS RECEIVED | 1 | 1 | 1 | 0 | 0 |
| APPLICATIONS APPROVED | 3 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 2 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 1 | 1 | 1 | 0 |
| PERSONS RECEIVING | 23 | 25 | 18 | 16 | 11 |
| RCF-II | 11 | 21 | 5 | 15 | 8 |
| RCF-I | 2 | 4 | 13 | 1 | 3 |
| SNF-ICF | 10 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$7,060 | \$6,555 | \$2,870 | \$4,534 | \$2,342 |
| RCF-II | \$2,895 | \$5,932 | \$1,108 | \$4,380 | \$1,875 |
| RCF-I | \$312 | \$623 | \$1,762 | \$154 | \$467 |
| SNF/ICF | \$3,853 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 1 | 0 | 0 | 0 | 0 |
| *** SSI ONLY PERSONS RECEIVING | 1 | 0 | 0 | 5 | 0 |
| *** SSI-SP | | | | | |
| PERSONS RECEIVING | 0 | 0 | 0 | 2 | 2 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$38 | \$80 |
| *** SP ONLY | | | | | |
| PERSONS RECEIVING | 0 | 1 | 0 | 1 | 0 |
| TOTAL PAYMENTS | \$0 | \$18 | \$0 | \$9 | \$0 |
| *** OMB | | | | | |
| APPLICATIONS RECEIVED | 1 | 3 | 0 | 6 | 1 |
| APPLICATIONS APPROVED | 1 | 3 | 1 | 1 | 2 |
| APPLICATIONS REJECTED | 3 | 3 | 2 | 3 | 3 |
| APPLICATIONS PENDING | 0 | 2 | 0 | 5 | 0 |
| PERSONS RECEIVING | 8 | 20 | 11 | 37 | 16 |
| *** SLHB | | | | | |
| APPLICATIONS RECEIVED | 2 | 1 | 0 | 2 | 2 |
| APPLICATIONS APPROVED | 1 | 0 | 0 | 4 | 2 |
| APPLICATIONS REJECTED | 2 | 1 | 1 | 0 | 3 |
| APPLICATIONS PENDING | 1 | 0 | 0 | 1 | 0 |
| PERSONS RECEIVING | 14 | 16 | 12 | 25 | 13 |
| *** VENDOR CASES | | | | | |
| PERSONS RECEIVING | 45 | 175 | 69 | 128 | 51 |
| CASES CLOSED | 4 | 6 | 3 | 4 | 1 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 2 ST CHARLES | AREA 2 SCHUYLER | AREA 2 SCOTLAND | AREA 2 SHELBY | AREA 2 WARREN |
|---------------------------------|----------------------|--------------------|--------------------|------------------|------------------|
| *** TEMPORARY ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 97 | 1 | 0 | 3 | 21 |
| APPLICATIONS APPROVED | 57 | 1 | 0 | 1 | 6 |
| APPLICATIONS REJECTED | 50 | 0 | 0 | 1 | 13 |
| APPLICATIONS PENDING | 62 | 1 | 0 | 2 | 14 |
| CHILD ONLY FAMILIES RECEIVING | 160 | 7 | 2 | 9 | 31 |
| CHILD ONLY CHILDREN RECEIVING | 247 | 14 | 3 | 10 | 50 |
| ONE PARENT FAMILIES RECEIVING | 498 | 5 | 5 | 24 | 64 |
| ONE PARENT PARENTS RECEIVING | 498 | 5 | 5 | 24 | 64 |
| ONE PARENT CHILDREN RECEIVING | 918 | 8 | 7 | 48 | 118 |
| TWO PARENT FAMILIES RECEIVING | 12 | 0 | 3 | 1 | 1 |
| TWO PARENT PARENTS RECEIVING | 24 | 0 | 6 | 2 | 2 |
| TWO PARENT CHILDREN RECEIVING | 26 | 0 | 5 | 1 | 3 |
| ALL FAMILIES RECEIVING CASH | 670 | 12 | 10 | 34 | 96 |
| ALL PARENTS RECEIVING CASH | 522 | 5 | 11 | 26 | 66 |
| ALL CHILDREN RECEIVING CASH | 1,191 | 22 | 15 | 59 | 171 |
| TOTAL PAYMENTS | \$152,505 | \$2,768 | \$2,113 | \$6,872 | \$20,985 |
| CASES CLOSED | 45 | 1 | 2 | 6 | 9 |
| *** GAFF | | | | | |
| FAMILIES RECEIVING | 41 | 1 | 0 | 0 | 3 |
| CHILDREN RECEIVING | 57 | 2 | 0 | 0 | 4 |
| TOTAL PAYMENTS | \$11,357 | \$437 | \$0 | \$0 | \$874 |
| CASES CLOSED | 2 | 0 | 0 | 0 | 0 |
| *** MC+/MAF/THA/EXTENDED THA | | | | | |
| APPLICATIONS RECEIVED | 182 | 10 | 4 | 10 | 45 |
| APPLICATIONS APPROVED | 132 | 7 | 3 | 11 | 38 |
| APPLICATIONS REJECTED | 31 | 0 | 2 | 2 | 3 |
| APPLICATIONS PENDING | 94 | 6 | 3 | 0 | 22 |
| MC+ FAMILIES RECEIVING | 1,891 | 86 | 106 | 123 | 374 |
| MC+ NON-CHIP POVERTY CHILDREN | 1,482 | 58 | 93 | 76 | 326 |
| MC+ CHIP NO COST CHILDREN | 1,209 | 76 | 83 | 95 | 264 |
| MC+ CHIP CO-PAY CHILDREN | 328 | 18 | 26 | 26 | 50 |
| MC+ CHIP PREMIUM CHILDREN | 50 | 9 | 3 | 6 | 6 |
| MAF FAMILIES RECEIVING | 3,378 | 109 | 83 | 180 | 496 |
| MAF PARENTS RECEIVING | 3,028 | 115 | 109 | 216 | 497 |
| MAF CHILDREN RECEIVING | 6,316 | 210 | 155 | 352 | 978 |
| THA FAMILIES RECEIVING | 362 | 21 | 17 | 27 | 61 |
| THA PARENTS RECEIVING | 456 | 36 | 23 | 42 | 86 |
| THA CHILDREN RECEIVING | 646 | 47 | 26 | 54 | 125 |
| ETHA FAMILIES RECEIVING | 19 | 0 | 1 | 0 | 3 |
| ETHA PARENTS RECEIVING | 22 | 0 | 2 | 0 | 3 |
| TOTAL MC+/MAF/THA/ETHA FAMILIES | 5,650 | 216 | 207 | 330 | 934 |
| TOTAL MC+/MAF/THA/ETHA PARENTS | 3,506 | 151 | 134 | 258 | 586 |
| TOTAL MC+/MAF/THA/ETHA CHILDREN | 10,031 | 418 | 386 | 609 | 1,749 |
| CASES CLOSED | 128 | 3 | 5 | 13 | 31 |
| *** NEWBORNS | 310 | 9 | 7 | 6 | 51 |
| *** BCCT | | | | | |
| PERSONS RECEIVING | 0 | 0 | 0 | 1 | 0 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 69 | 4 | 3 | 4 | 8 |
| APPLICATIONS APPROVED | 49 | 2 | 1 | 2 | 5 |
| APPLICATIONS REJECTED | 16 | 2 | 0 | 2 | 3 |
| APPLICATIONS PENDING | 21 | 1 | 2 | 0 | 3 |
| CASES RECEIVING | 386 | 14 | 8 | 19 | 78 |
| EXTENDED WOMEN'S HEALTH | 259 | 6 | 7 | 7 | 51 |
| *** GR-CASH | | | | | |
| APPLICATIONS RECEIVED | 38 | 0 | 4 | 3 | 7 |
| APPLICATIONS APPROVED | 1 | 0 | 1 | 0 | 2 |
| APPLICATIONS REJECTED | 29 | 1 | 2 | 0 | 6 |
| APPLICATIONS PENDING | 41 | 0 | 1 | 3 | 8 |
| CASES RECEIVING | 28 | 4 | 5 | 2 | 8 |
| PERSONS RECEIVING | 28 | 4 | 5 | 2 | 8 |
| TOTAL PAYMENTS | \$1,920 | \$160 | \$400 | \$160 | \$640 |
| CASES CLOSED | 2 | 2 | 0 | 1 | 1 |
| PERSONS RECEIVING MA-GR | 58 | 3 | 3 | 7 | 18 |
| MA-GR TOTAL PAYMENTS | \$4,560 | \$240 | \$240 | \$480 | \$1,120 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES RECEIVING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 2 ST CHARLES | AREA 2 SCHUYLER | AREA 2 SCOTLAND | AREA 2 SHELBY | AREA 2 WARREN |
|-------------------------------------|----------------------|--------------------|--------------------|------------------|------------------|
| *** SAB | | | | | |
| APPLICATIONS RECEIVED | 5 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 1 |
| APPLICATIONS REJECTED | 2 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 8 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 11 | 0 | 1 | 0 | 5 |
| TOTAL PAYMENTS | \$4,603 | \$0 | \$204 | \$0 | \$1,479 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BP | | | | | |
| APPLICATIONS RECEIVED | 6 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 1 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 2 | 0 | 0 | 0 | 2 |
| APPLICATIONS PENDING | 11 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 66 | 0 | 3 | 2 | 16 |
| TOTAL PAYMENTS | \$27,889 | \$0 | \$1,329 | \$886 | \$6,645 |
| CASES CLOSED | 2 | 0 | 0 | 0 | 1 |
| *** MA | | | | | |
| APPLICATIONS RECEIVED | 336 | 6 | 14 | 19 | 55 |
| APPLICATIONS APPROVED | 215 | 4 | 14 | 15 | 43 |
| APPLICATIONS REJECTED | 79 | 1 | 6 | 4 | 13 |
| APPLICATIONS PENDING | 276 | 4 | 12 | 22 | 27 |
| SPENDDOWN PERSONS RECEIVING | 415 | 16 | 37 | 23 | 98 |
| NON-SPENDDOWN PERSONS RECEIVING | 1,837 | 169 | 138 | 214 | 366 |
| MA-WD NON-PREMIUM PERSONS RECEIVING | 55 | 1 | 2 | 7 | 13 |
| MA-WD PREMIUM PERSONS RECEIVING | 23 | 0 | 1 | 2 | 6 |
| CASES CLOSED | 35 | 1 | 13 | 4 | 16 |
| *** HACC | | | | | |
| APPLICATIONS RECEIVED | 13 | 0 | 0 | 1 | 0 |
| APPLICATIONS APPROVED | 12 | 0 | 0 | 1 | 0 |
| APPLICATIONS REJECTED | 1 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 40 | 0 | 0 | 0 | 0 |
| *** NC | | | | | |
| APPLICATIONS RECEIVED | 10 | 0 | 0 | 2 | 2 |
| APPLICATIONS APPROVED | 4 | 0 | 0 | 2 | 1 |
| APPLICATIONS REJECTED | 2 | 0 | 0 | 0 | 1 |
| APPLICATIONS PENDING | 8 | 0 | 0 | 0 | 1 |
| PERSONS RECEIVING | 100 | 0 | 2 | 7 | 18 |
| RCF-II | 65 | 0 | 2 | 0 | 3 |
| RCF-I | 30 | 0 | 0 | 7 | 15 |
| SNF-ICF | 5 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$22,994 | \$0 | \$449 | \$1,092 | \$3,162 |
| RCF-II | \$16,726 | \$0 | \$449 | \$0 | \$829 |
| RCF-I | \$4,318 | \$0 | \$0 | \$1,092 | \$2,333 |
| SNF/ICF | \$1,950 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 1 | 0 | 0 | 0 | 0 |
| *** SSI ONLY PERSONS RECEIVING | 6 | 0 | 0 | 1 | 0 |
| *** SSI-SP | | | | | |
| PERSONS RECEIVING | 4 | 0 | 1 | 0 | 8 |
| TOTAL PAYMENTS | \$170 | \$0 | \$26 | \$0 | \$447 |
| *** SP ONLY | | | | | |
| PERSONS RECEIVING | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 27 | 2 | 4 | 7 | 5 |
| APPLICATIONS APPROVED | 14 | 2 | 5 | 2 | 4 |
| APPLICATIONS REJECTED | 8 | 0 | 1 | 2 | 2 |
| APPLICATIONS PENDING | 16 | 0 | 0 | 3 | 1 |
| PERSONS RECEIVING | 293 | 3 | 13 | 7 | 30 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 16 | 1 | 6 | 6 | 5 |
| APPLICATIONS APPROVED | 4 | 0 | 4 | 1 | 0 |
| APPLICATIONS REJECTED | 6 | 0 | 3 | 2 | 4 |
| APPLICATIONS PENDING | 10 | 1 | 0 | 3 | 2 |
| PERSONS RECEIVING | 186 | 15 | 10 | 26 | 47 |
| *** VENDOR CASES | | | | | |
| PERSONS RECEIVING | 509 | 32 | 53 | 50 | 45 |
| CASES CLOSED | 22 | 1 | 2 | 1 | 1 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 3 BOLLINGER | AREA 3 BUTLER | AREA 3 CAPE GIRARDEAU | AREA 3 CARTER | AREA 3 CRANFORD |
|---------------------------------|---------------------|------------------|--------------------------|------------------|--------------------|
| *** TEMPORARY ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 2 | 92 | 66 | 4 | 32 |
| APPLICATIONS APPROVED | 4 | 47 | 43 | 5 | 24 |
| APPLICATIONS REJECTED | 3 | 44 | 24 | 0 | 14 |
| APPLICATIONS PENDING | 0 | 45 | 56 | 4 | 18 |
| CHILD ONLY FAMILIES RECEIVING | 23 | 170 | 117 | 20 | 52 |
| CHILD ONLY CHILDREN RECEIVING | 34 | 250 | 185 | 27 | 80 |
| ONE PARENT FAMILIES RECEIVING | 33 | 289 | 374 | 38 | 146 |
| ONE PARENT PARENTS RECEIVING | 33 | 289 | 374 | 38 | 146 |
| ONE PARENT CHILDREN RECEIVING | 68 | 529 | 639 | 70 | 255 |
| TWO PARENT FAMILIES RECEIVING | 2 | 26 | 37 | 6 | 8 |
| TWO PARENT PARENTS RECEIVING | 4 | 52 | 74 | 12 | 16 |
| TWO PARENT CHILDREN RECEIVING | 2 | 58 | 73 | 16 | 14 |
| ALL FAMILIES RECEIVING CASH | 58 | 485 | 528 | 64 | 206 |
| ALL PARENTS RECEIVING CASH | 37 | 341 | 448 | 50 | 162 |
| ALL CHILDREN RECEIVING CASH | 104 | 837 | 897 | 113 | 349 |
| TOTAL PAYMENTS | \$12,319 | \$101,387 | \$119,113 | \$13,122 | \$45,015 |
| CASES CLOSED | 6 | 45 | 22 | 14 | 24 |
| *** GAFF | | | | | |
| FAMILIES RECEIVING | 6 | 19 | 18 | 2 | 10 |
| CHILDREN RECEIVING | 8 | 35 | 33 | 4 | 12 |
| TOTAL PAYMENTS | \$1,642 | \$6,520 | \$6,632 | \$826 | \$2,548 |
| CASES CLOSED | 0 | 1 | 0 | 0 | 0 |
| *** HC+/MAF/TMA/EXTENDED TMA | | | | | |
| APPLICATIONS RECEIVED | 7 | 106 | 231 | 17 | 60 |
| APPLICATIONS APPROVED | 8 | 91 | 181 | 11 | 57 |
| APPLICATIONS REJECTED | 1 | 24 | 29 | 1 | 16 |
| APPLICATIONS PENDING | 0 | 40 | 168 | 8 | 25 |
| HC+ FAMILIES RECEIVING | 282 | 911 | 922 | 198 | 476 |
| HC+ NON-CHIP POVERTY CHILDREN | 171 | 616 | 665 | 133 | 330 |
| HC+ CHIP NO COST CHILDREN | 251 | 607 | 608 | 154 | 366 |
| HC+ CHIP CO-PAY CHILDREN | 57 | 183 | 187 | 49 | 100 |
| HC+ CHIP PREMIUM CHILDREN | 15 | 36 | 27 | 12 | 25 |
| MAF FAMILIES RECEIVING | 416 | 1,551 | 1,688 | 279 | 710 |
| MAF PARENTS RECEIVING | 480 | 1,535 | 1,570 | 326 | 748 |
| MAF CHILDREN RECEIVING | 828 | 2,871 | 3,112 | 563 | 1,401 |
| TMA FAMILIES RECEIVING | 51 | 331 | 185 | 43 | 149 |
| TMA PARENTS RECEIVING | 82 | 475 | 228 | 63 | 206 |
| TMA CHILDREN RECEIVING | 104 | 582 | 331 | 92 | 288 |
| ETHA FAMILIES RECEIVING | 4 | 8 | 8 | 0 | 2 |
| ETHA PARENTS RECEIVING | 5 | 10 | 10 | 0 | 2 |
| TOTAL HC+/MAF/TMA/ETHA FAMILIES | 753 | 2,801 | 2,803 | 520 | 1,337 |
| TOTAL HC+/MAF/TMA/ETHA PARENTS | 567 | 2,020 | 1,808 | 389 | 956 |
| TOTAL HC+/MAF/TMA/ETHA CHILDREN | 1,426 | 4,895 | 4,930 | 1,003 | 2,510 |
| CASES CLOSED | 18 | 105 | 70 | 10 | 81 |
| *** NEWBORNS | 42 | 127 | 165 | 45 | 81 |
| *** BCCT | | | | | |
| PERSONS RECEIVING | 1 | 2 | 17 | 0 | 3 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** HC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 0 | 20 | 41 | 5 | 12 |
| APPLICATIONS APPROVED | 1 | 15 | 28 | 5 | 11 |
| APPLICATIONS REJECTED | 0 | 6 | 11 | 0 | 2 |
| APPLICATIONS PENDING | 0 | 6 | 15 | 0 | 3 |
| CASES RECEIVING | 37 | 152 | 167 | 28 | 91 |
| EXTENDED WOMEN'S HEALTH | 31 | 79 | 97 | 13 | 53 |
| *** GR-CASH | | | | | |
| APPLICATIONS RECEIVED | 6 | 41 | 16 | 2 | 16 |
| APPLICATIONS APPROVED | 2 | 4 | 5 | 0 | 1 |
| APPLICATIONS REJECTED | 2 | 39 | 21 | 2 | 19 |
| APPLICATIONS PENDING | 7 | 42 | 30 | 8 | 17 |
| CASES RECEIVING | 15 | 50 | 26 | 10 | 13 |
| PERSONS RECEIVING | 15 | 50 | 26 | 10 | 13 |
| TOTAL PAYMENTS | \$1,040 | \$3,881 | \$1,918 | \$720 | \$880 |
| CASES CLOSED | 2 | 3 | 2 | 0 | 2 |
| PERSONS RECEIVING MA-GR | 7 | 66 | 49 | 9 | 24 |
| MA-GR TOTAL PAYMENTS | \$560 | \$5,040 | \$3,680 | \$640 | \$1,838 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES RECEIVING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 3 BOLLINGER | AREA 3 BUTLER | AREA 3 CAPE GIRARDEAU | AREA 3 CARTER | AREA 3 CRAWFORD |
|-------------------------------------|---------------------|------------------|--------------------------|------------------|--------------------|
| *** SAB | | | | | |
| APPLICATIONS RECEIVED | 0 | 1 | 1 | 0 | 2 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 2 | 0 | 0 | 2 |
| APPLICATIONS PENDING | 0 | 1 | 3 | 0 | 2 |
| PERSONS RECEIVING | 3 | 8 | 10 | 1 | 1 |
| TOTAL PAYMENTS | \$814 | \$2,511 | \$3,744 | \$443 | \$396 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BP | | | | | |
| APPLICATIONS RECEIVED | 0 | 1 | 1 | 0 | 2 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 1 |
| APPLICATIONS REJECTED | 0 | 2 | 0 | 0 | 1 |
| APPLICATIONS PENDING | 0 | 1 | 3 | 0 | 2 |
| PERSONS RECEIVING | 3 | 27 | 29 | 4 | 11 |
| TOTAL PAYMENTS | \$1,329 | \$11,961 | \$12,827 | \$1,772 | \$4,853 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** MA | | | | | |
| APPLICATIONS RECEIVED | 66 | 331 | 224 | 46 | 123 |
| APPLICATIONS APPROVED | 42 | 246 | 182 | 30 | 73 |
| APPLICATIONS REJECTED | 19 | 71 | 80 | 17 | 51 |
| APPLICATIONS PENDING | 42 | 224 | 211 | 46 | 116 |
| SPENDDOWN PERSONS RECEIVING | 75 | 436 | 256 | 69 | 138 |
| NON-SPENDDOWN PERSONS RECEIVING | 509 | 2,387 | 1,421 | 393 | 709 |
| MA-WD NON-PREMIUM PERSONS RECEIVING | 7 | 59 | 22 | 17 | 11 |
| MA-WD PREMIUM PERSONS RECEIVING | 1 | 5 | 5 | 2 | 4 |
| CASES CLOSED | 10 | 80 | 31 | 26 | 21 |
| *** HACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 2 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 1 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 1 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 11 | 26 | 0 | 1 |
| *** NC | | | | | |
| APPLICATIONS RECEIVED | 0 | 11 | 11 | 0 | 3 |
| APPLICATIONS APPROVED | 0 | 5 | 9 | 0 | 3 |
| APPLICATIONS REJECTED | 0 | 2 | 5 | 0 | 1 |
| APPLICATIONS PENDING | 0 | 9 | 13 | 0 | 1 |
| PERSONS RECEIVING | 51 | 143 | 215 | 33 | 70 |
| RCF-II | 40 | 75 | 197 | 21 | 24 |
| RCF-I | 11 | 68 | 18 | 11 | 46 |
| SNF-ICF | 0 | 0 | 0 | 1 | 0 |
| TOTAL PAYMENTS | \$12,368 | \$30,580 | \$55,496 | \$7,848 | \$12,933 |
| RCF-II | \$10,896 | \$20,271 | \$52,766 | \$6,132 | \$6,263 |
| RCF-I | \$1,472 | \$10,309 | \$2,730 | \$1,560 | \$6,670 |
| SNF/ICF | \$0 | \$0 | \$0 | \$156 | \$0 |
| CASES CLOSED | 1 | 3 | 4 | 1 | 1 |
| *** SSI ONLY PERSONS RECEIVING | 7 | 22 | 10 | 2 | 7 |
| *** SSI-SP | | | | | |
| PERSONS RECEIVING | 1 | 14 | 4 | 0 | 5 |
| TOTAL PAYMENTS | \$27 | \$822 | \$105 | \$0 | \$97 |
| *** SP ONLY | | | | | |
| PERSONS RECEIVING | 1 | 1 | 1 | 1 | 1 |
| TOTAL PAYMENTS | \$35 | \$116 | \$15 | \$59 | \$17 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 11 | 33 | 20 | 8 | 34 |
| APPLICATIONS APPROVED | 5 | 14 | 6 | 2 | 16 |
| APPLICATIONS REJECTED | 4 | 17 | 13 | 1 | 28 |
| APPLICATIONS PENDING | 3 | 12 | 17 | 6 | 5 |
| PERSONS RECEIVING | 35 | 161 | 141 | 19 | 63 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 2 | 11 | 14 | 5 | 34 |
| APPLICATIONS APPROVED | 0 | 8 | 5 | 1 | 7 |
| APPLICATIONS REJECTED | 1 | 4 | 5 | 1 | 37 |
| APPLICATIONS PENDING | 2 | 7 | 11 | 3 | 5 |
| PERSONS RECEIVING | 36 | 139 | 110 | 25 | 70 |
| *** VENDOR CASES | | | | | |
| PERSONS RECEIVING | 52 | 363 | 408 | 27 | 166 |
| CASES CLOSED | 3 | 9 | 8 | 0 | 5 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 3 DENT | AREA 3 DUNKLIN | AREA 3 HOWELL | AREA 3 IRON | AREA 3 MADISON |
|---------------------------------|----------------|-------------------|------------------|----------------|-------------------|
| *** TEMPORARY ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 15 | 77 | 37 | 13 | 11 |
| APPLICATIONS APPROVED | 8 | 59 | 22 | 6 | 8 |
| APPLICATIONS REJECTED | 6 | 36 | 9 | 8 | 5 |
| APPLICATIONS PENDING | 9 | 55 | 32 | 11 | 5 |
| CHILD ONLY FAMILIES RECEIVING | 44 | 252 | 99 | 40 | 15 |
| CHILD ONLY CHILDREN RECEIVING | 65 | 425 | 159 | 67 | 17 |
| ONE PARENT FAMILIES RECEIVING | 55 | 476 | 215 | 56 | 59 |
| ONE PARENT PARENTS RECEIVING | 55 | 476 | 215 | 56 | 59 |
| ONE PARENT CHILDREN RECEIVING | 109 | 898 | 396 | 103 | 104 |
| TWO PARENT FAMILIES RECEIVING | 10 | 32 | 27 | 11 | 9 |
| TWO PARENT PARENTS RECEIVING | 20 | 64 | 54 | 22 | 18 |
| TWO PARENT CHILDREN RECEIVING | 27 | 68 | 59 | 20 | 14 |
| ALL FAMILIES RECEIVING CASH | 109 | 760 | 341 | 107 | 83 |
| ALL PARENTS RECEIVING CASH | 75 | 540 | 269 | 78 | 77 |
| ALL CHILDREN RECEIVING CASH | 201 | 1,391 | 614 | 190 | 135 |
| TOTAL PAYMENTS | \$24,326 | \$168,904 | \$77,009 | \$22,366 | \$18,463 |
| CASES CLOSED | 8 | 64 | 15 | 10 | 5 |
| *** GAFF | | | | | |
| FAMILIES RECEIVING | 8 | 21 | 8 | 1 | 0 |
| CHILDREN RECEIVING | 12 | 45 | 12 | 1 | 0 |
| TOTAL PAYMENTS | \$2,520 | \$8,742 | \$2,408 | \$207 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** MC+/MAF/THA/EXTENDED THA | | | | | |
| APPLICATIONS RECEIVED | 27 | 102 | 67 | 17 | 29 |
| APPLICATIONS APPROVED | 22 | 86 | 52 | 18 | 32 |
| APPLICATIONS REJECTED | 2 | 18 | 10 | 5 | 2 |
| APPLICATIONS PENDING | 9 | 62 | 54 | 5 | 4 |
| MC+ FAMILIES RECEIVING | 413 | 905 | 955 | 291 | 279 |
| MC+ NON-CHIP POVERTY CHILDREN | 330 | 806 | 769 | 241 | 210 |
| MC+ CHIP NO COST CHILDREN | 277 | 459 | 681 | 185 | 196 |
| MC+ CHIP CO-PAY CHILDREN | 103 | 103 | 168 | 48 | 51 |
| MC+ CHIP PREMIUM CHILDREN | 9 | 3 | 21 | 7 | 4 |
| MAF FAMILIES RECEIVING | 493 | 2,230 | 1,417 | 370 | 349 |
| MAF PARENTS RECEIVING | 551 | 2,109 | 1,549 | 409 | 410 |
| MAF CHILDREN RECEIVING | 968 | 4,397 | 2,838 | 719 | 657 |
| THA FAMILIES RECEIVING | 107 | 206 | 211 | 72 | 80 |
| THA PARENTS RECEIVING | 155 | 283 | 316 | 108 | 120 |
| THA CHILDREN RECEIVING | 243 | 370 | 390 | 135 | 162 |
| ETMA FAMILIES RECEIVING | 5 | 9 | 2 | 2 | 1 |
| ETMA PARENTS RECEIVING | 6 | 10 | 3 | 2 | 2 |
| TOTAL MC+/MAF/THA/ETMA FAMILIES | 1,018 | 3,350 | 2,585 | 735 | 709 |
| TOTAL MC+/MAF/THA/ETMA PARENTS | 712 | 2,402 | 1,868 | 519 | 532 |
| TOTAL MC+/MAF/THA/ETMA CHILDREN | 1,930 | 6,138 | 4,867 | 1,335 | 1,280 |
| CASES CLOSED | 51 | 101 | 50 | 15 | 31 |
| *** NEWBORNS | 49 | 119 | 125 | 42 | 26 |
| *** BCCT | | | | | |
| PERSONS RECEIVING | 1 | 1 | 3 | 0 | 0 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 8 | 25 | 19 | 7 | 10 |
| APPLICATIONS APPROVED | 7 | 16 | 13 | 5 | 5 |
| APPLICATIONS REJECTED | 1 | 4 | 3 | 0 | 1 |
| APPLICATIONS PENDING | 3 | 10 | 9 | 2 | 4 |
| CASES RECEIVING | 63 | 101 | 177 | 50 | 36 |
| EXTENDED WOMEN'S HEALTH | 25 | 57 | 69 | 17 | 13 |
| *** GR-CASH | | | | | |
| APPLICATIONS RECEIVED | 8 | 53 | 13 | 16 | 11 |
| APPLICATIONS APPROVED | 2 | 9 | 5 | 0 | 1 |
| APPLICATIONS REJECTED | 10 | 41 | 12 | 8 | 10 |
| APPLICATIONS PENDING | 7 | 52 | 23 | 16 | 13 |
| CASES RECEIVING | 19 | 43 | 28 | 9 | 3 |
| PERSONS RECEIVING | 19 | 43 | 28 | 9 | 3 |
| TOTAL PAYMENTS | \$1,200 | \$2,960 | \$2,240 | \$640 | \$240 |
| CASES CLOSED | 4 | 8 | 1 | 0 | 0 |
| PERSONS RECEIVING MA-GR | 29 | 51 | 63 | 6 | 9 |
| MA-GR TOTAL PAYMENTS | \$2,000 | \$3,760 | \$4,973 | \$480 | \$640 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES RECEIVING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 3 DENT | AREA 3 DUNKLIN | AREA 3 HOWELL | AREA 3 IRON | AREA 3 MADISON |
|-------------------------------------|----------------|-------------------|------------------|----------------|-------------------|
| *** SAB | | | | | |
| APPLICATIONS RECEIVED | 0 | 2 | 0 | 0 | 1 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 1 | 2 | 1 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 5 | 0 | 0 | 1 |
| PERSONS RECEIVING | 3 | 8 | 5 | 0 | 6 |
| TOTAL PAYMENTS | \$1,187 | \$3,412 | \$1,997 | \$0 | \$2,365 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 1 |
| *** BP | | | | | |
| APPLICATIONS RECEIVED | 0 | 2 | 0 | 0 | 1 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 1 | 1 | 0 | 0 |
| APPLICATIONS PENDING | 1 | 5 | 0 | 0 | 1 |
| PERSONS RECEIVING | 8 | 23 | 23 | 7 | 12 |
| TOTAL PAYMENTS | \$3,544 | \$10,189 | \$10,189 | \$3,101 | \$5,316 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** MA | | | | | |
| APPLICATIONS RECEIVED | 95 | 359 | 231 | 83 | 73 |
| APPLICATIONS APPROVED | 77 | 221 | 148 | 48 | 46 |
| APPLICATIONS REJECTED | 18 | 117 | 107 | 20 | 25 |
| APPLICATIONS PENDING | 45 | 274 | 226 | 66 | 51 |
| SPENDDOWN PERSONS RECEIVING | 146 | 451 | 279 | 112 | 95 |
| NON-SPENDDOWN PERSONS RECEIVING | 655 | 2,777 | 1,516 | 503 | 491 |
| MA-WD NON-PREMIUM PERSONS RECEIVING | 5 | 5 | 0 | 24 | 7 |
| MA-WD PREMIUM PERSONS RECEIVING | 1 | 1 | 2 | 0 | 0 |
| CASES CLOSED | 30 | 104 | 71 | 12 | 24 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 5 | 2 | 13 | 0 |
| *** NC | | | | | |
| APPLICATIONS RECEIVED | 0 | 3 | 2 | 4 | 1 |
| APPLICATIONS APPROVED | 0 | 1 | 0 | 1 | 1 |
| APPLICATIONS REJECTED | 0 | 1 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 1 | 2 | 4 | 0 |
| PERSONS RECEIVING | 21 | 90 | 73 | 123 | 23 |
| RCF-II | 11 | 86 | 65 | 23 | 23 |
| RCF-I | 10 | 4 | 8 | 53 | 0 |
| SNF-ICF | 0 | 0 | 0 | 47 | 0 |
| TOTAL PAYMENTS | \$4,441 | \$24,967 | \$18,914 | \$32,051 | \$6,518 |
| RCF-II | \$3,177 | \$24,366 | \$17,818 | \$6,391 | \$6,518 |
| RCF-I | \$1,264 | \$601 | \$1,096 | \$7,818 | \$0 |
| SNF/ICF | \$0 | \$0 | \$0 | \$17,842 | \$0 |
| CASES CLOSED | 1 | 0 | 0 | 1 | 0 |
| *** SSI ONLY PERSONS RECEIVING | 6 | 25 | 10 | 7 | 3 |
| *** SSI-SP | | | | | |
| PERSONS RECEIVING | 0 | 10 | 4 | 3 | 0 |
| TOTAL PAYMENTS | \$0 | \$967 | \$534 | \$157 | \$0 |
| *** SP ONLY | | | | | |
| PERSONS RECEIVING | 1 | 3 | 1 | 1 | 0 |
| TOTAL PAYMENTS | \$34 | \$112 | \$15 | \$443 | \$0 |
| *** OHB | | | | | |
| APPLICATIONS RECEIVED | 3 | 21 | 14 | 8 | 5 |
| APPLICATIONS APPROVED | 2 | 7 | 8 | 5 | 5 |
| APPLICATIONS REJECTED | 2 | 8 | 18 | 3 | 3 |
| APPLICATIONS PENDING | 2 | 16 | 11 | 3 | 2 |
| PERSONS RECEIVING | 47 | 145 | 159 | 35 | 46 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 2 | 22 | 16 | 6 | 5 |
| APPLICATIONS APPROVED | 3 | 5 | 6 | 3 | 1 |
| APPLICATIONS REJECTED | 1 | 9 | 13 | 3 | 7 |
| APPLICATIONS PENDING | 2 | 11 | 14 | 3 | 2 |
| PERSONS RECEIVING | 57 | 196 | 158 | 33 | 55 |
| *** VENDOR CASES | | | | | |
| PERSONS RECEIVING | 96 | 461 | 346 | 102 | 137 |
| CASES CLOSED | 8 | 12 | 6 | 6 | 7 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 3 MISSISSIPPI | AREA 3 NEW MADRID | AREA 3 OREGON | AREA 3 PEHISCOT | AREA 3 PERRY |
|---------------------------------|-----------------------|----------------------|------------------|--------------------|-----------------|
| *** TEMPORARY ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 41 | 38 | 4 | 78 | 5 |
| APPLICATIONS APPROVED | 27 | 36 | 4 | 41 | 7 |
| APPLICATIONS REJECTED | 8 | 14 | 2 | 37 | 2 |
| APPLICATIONS PENDING | 21 | 17 | 1 | 47 | 4 |
| CHILD ONLY FAMILIES RECEIVING | 90 | 114 | 30 | 194 | 21 |
| CHILD ONLY CHILDREN RECEIVING | 144 | 175 | 43 | 365 | 37 |
| ONE PARENT FAMILIES RECEIVING | 247 | 246 | 51 | 363 | 39 |
| ONE PARENT PARENTS RECEIVING | 247 | 246 | 51 | 363 | 39 |
| ONE PARENT CHILDREN RECEIVING | 436 | 441 | 96 | 768 | 65 |
| TWO PARENT FAMILIES RECEIVING | 15 | 19 | 5 | 17 | 4 |
| TWO PARENT PARENTS RECEIVING | 30 | 38 | 10 | 34 | 8 |
| TWO PARENT CHILDREN RECEIVING | 26 | 49 | 10 | 42 | 11 |
| ALL FAMILIES RECEIVING CASH | 352 | 379 | 86 | 574 | 64 |
| ALL PARENTS RECEIVING CASH | 277 | 284 | 61 | 397 | 47 |
| ALL CHILDREN RECEIVING CASH | 606 | 665 | 149 | 1,175 | 113 |
| TOTAL PAYMENTS | \$72,504 | \$77,659 | \$18,126 | \$128,218 | \$12,995 |
| CASES CLOSED | 25 | 31 | 6 | 41 | 11 |
| *** GAFF | | | | | |
| FAMILIES RECEIVING | 7 | 27 | 2 | 19 | 2 |
| CHILDREN RECEIVING | 15 | 51 | 3 | 44 | 2 |
| TOTAL PAYMENTS | \$2,924 | \$10,173 | \$667 | \$8,586 | \$400 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** HC+/MAF/THA/EXTENDED THA | | | | | |
| APPLICATIONS RECEIVED | 26 | 53 | 17 | 72 | 10 |
| APPLICATIONS APPROVED | 19 | 59 | 10 | 53 | 19 |
| APPLICATIONS REJECTED | 0 | 10 | 2 | 16 | 2 |
| APPLICATIONS PENDING | 9 | 21 | 9 | 38 | 4 |
| HC+ FAMILIES RECEIVING | 397 | 490 | 318 | 549 | 281 |
| HC+ NON-CHIP POVERTY CHILDREN | 278 | 345 | 232 | 468 | 235 |
| HC+ CHIP NO COST CHILDREN | 238 | 362 | 219 | 366 | 202 |
| HC+ CHIP CO-PAY CHILDREN | 84 | 72 | 64 | 73 | 36 |
| HC+ CHIP PREMIUM CHILDREN | 13 | 9 | 14 | 8 | 6 |
| MAF FAMILIES RECEIVING | 778 | 997 | 359 | 1,429 | 655 |
| MAF PARENTS RECEIVING | 700 | 923 | 400 | 1,189 | 431 |
| MAF CHILDREN RECEIVING | 1,474 | 1,909 | 765 | 3,176 | 872 |
| THA FAMILIES RECEIVING | 101 | 168 | 65 | 157 | 56 |
| THA PARENTS RECEIVING | 133 | 226 | 108 | 200 | 76 |
| THA CHILDREN RECEIVING | 181 | 332 | 136 | 334 | 107 |
| ETHA FAMILIES RECEIVING | 2 | 5 | 0 | 3 | 0 |
| ETHA PARENTS RECEIVING | 2 | 6 | 0 | 3 | 0 |
| TOTAL HC+/MAF/THA/ETHA FAMILIES | 1,278 | 1,660 | 742 | 2,138 | 792 |
| TOTAL HC+/MAF/THA/ETHA PARENTS | 835 | 1,155 | 508 | 1,392 | 507 |
| TOTAL HC+/MAF/THA/ETHA CHILDREN | 2,268 | 3,029 | 1,430 | 4,425 | 1,458 |
| CASES CLOSED | 41 | 55 | 15 | 64 | 24 |
| *** NEWBORNS | 49 | 57 | 25 | 53 | 41 |
| *** BCCT | | | | | |
| PERSONS RECEIVING | 1 | 0 | 0 | 0 | 1 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** HC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 1 | 10 | 7 | 13 | 4 |
| APPLICATIONS APPROVED | 3 | 10 | 5 | 11 | 3 |
| APPLICATIONS REJECTED | 1 | 2 | 2 | 2 | 1 |
| APPLICATIONS PENDING | 0 | 2 | 2 | 4 | 3 |
| CASES RECEIVING | 52 | 91 | 43 | 90 | 42 |
| EXTENDED WOMEN'S HEALTH | 33 | 25 | 20 | 30 | 21 |
| *** GR-CASH | | | | | |
| APPLICATIONS RECEIVED | 13 | 20 | 4 | 38 | 6 |
| APPLICATIONS APPROVED | 3 | 0 | 1 | 1 | 0 |
| APPLICATIONS REJECTED | 13 | 5 | 5 | 31 | 5 |
| APPLICATIONS PENDING | 12 | 22 | 5 | 47 | 4 |
| CASES RECEIVING | 19 | 18 | 12 | 29 | 5 |
| PERSONS RECEIVING | 19 | 18 | 12 | 29 | 5 |
| TOTAL PAYMENTS | \$1,369 | \$1,255 | \$880 | \$2,320 | \$240 |
| CASES CLOSED | 2 | 3 | 1 | 4 | 2 |
| PERSONS RECEIVING MA-GR | 23 | 23 | 17 | 29 | 16 |
| MA-GR TOTAL PAYMENTS | \$1,760 | \$1,604 | \$1,360 | \$2,160 | \$1,153 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES RECEIVING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 3 MISSISSIPPI | AREA 3 NEW MADRID | AREA 3 OREGON | AREA 3 PEMISCOT | AREA 3 PERRY |
|-------------------------------------|-----------------------|----------------------|------------------|--------------------|-----------------|
| *** SAB | | | | | |
| APPLICATIONS RECEIVED | 1 | 0 | 0 | 1 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 1 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 1 | 0 |
| APPLICATIONS PENDING | 1 | 0 | 0 | 1 | 0 |
| PERSONS RECEIVING | 4 | 11 | 3 | 13 | 1 |
| TOTAL PAYMENTS | \$1,492 | \$3,460 | \$1,241 | \$3,834 | \$443 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BP | | | | | |
| APPLICATIONS RECEIVED | 1 | 0 | 0 | 1 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 1 | 0 |
| APPLICATIONS PENDING | 1 | 0 | 0 | 1 | 0 |
| PERSONS RECEIVING | 15 | 19 | 8 | 10 | 1 |
| TOTAL PAYMENTS | \$6,645 | \$8,417 | \$3,544 | \$4,430 | \$443 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** HA | | | | | |
| APPLICATIONS RECEIVED | 114 | 150 | 74 | 150 | 71 |
| APPLICATIONS APPROVED | 69 | 101 | 54 | 96 | 59 |
| APPLICATIONS REJECTED | 22 | 31 | 15 | 45 | 30 |
| APPLICATIONS PENDING | 103 | 119 | 42 | 126 | 70 |
| SPENDDOWN PERSONS RECEIVING | 169 | 190 | 110 | 209 | 81 |
| NON-SPENDDOWN PERSONS RECEIVING | 986 | 1,372 | 656 | 2,008 | 387 |
| HA-WD NON-PREMIUM PERSONS RECEIVING | 0 | 1 | 2 | 12 | 8 |
| HA-WD PREMIUM PERSONS RECEIVING | 0 | 0 | 0 | 4 | 3 |
| CASES CLOSED | 29 | 21 | 21 | 33 | 24 |
| *** HACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 19 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 13 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 5 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 1 | 0 |
| PERSONS RECEIVING | 13 | 9 | 0 | 1 | 3 |
| *** NC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 1 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 1 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 2 |
| PERSONS RECEIVING | 1 | 13 | 17 | 1 | 22 |
| RCF-II | 1 | 10 | 17 | 0 | 21 |
| RCF-I | 0 | 1 | 0 | 1 | 0 |
| SNF-ICF | 0 | 2 | 0 | 0 | 1 |
| TOTAL PAYMENTS | \$292 | \$3,448 | \$4,964 | \$156 | \$6,059 |
| RCF-II | \$292 | \$2,628 | \$4,964 | \$0 | \$5,767 |
| RCF-I | \$0 | \$156 | \$0 | \$156 | \$0 |
| SNF/ICF | \$0 | \$664 | \$0 | \$0 | \$292 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** SSI ONLY PERSONS RECEIVING | 20 | 20 | 9 | 23 | 3 |
| *** SSI-SP | | | | | |
| PERSONS RECEIVING | 3 | 10 | 2 | 12 | 1 |
| TOTAL PAYMENTS | \$415 | \$289 | \$432 | \$422 | \$41 |
| *** SP ONLY | | | | | |
| PERSONS RECEIVING | 2 | 2 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$72 | \$73 | \$0 | \$0 | \$0 |
| *** OMB | | | | | |
| APPLICATIONS RECEIVED | 4 | 15 | 5 | 7 | 5 |
| APPLICATIONS APPROVED | 2 | 5 | 3 | 2 | 2 |
| APPLICATIONS REJECTED | 2 | 9 | 4 | 2 | 1 |
| APPLICATIONS PENDING | 3 | 6 | 2 | 6 | 4 |
| PERSONS RECEIVING | 41 | 77 | 38 | 70 | 46 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 4 | 13 | 4 | 8 | 4 |
| APPLICATIONS APPROVED | 1 | 6 | 1 | 3 | 0 |
| APPLICATIONS REJECTED | 3 | 2 | 5 | 0 | 1 |
| APPLICATIONS PENDING | 2 | 6 | 2 | 5 | 4 |
| PERSONS RECEIVING | 53 | 57 | 39 | 63 | 35 |
| *** VENDOR CASES | | | | | |
| PERSONS RECEIVING | 159 | 278 | 70 | 141 | 129 |
| CASES CLOSED | 3 | 6 | 0 | 3 | 4 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 3 REYNOLDS | AREA 3 RIPLEY | AREA 3 ST FRANCOIS | AREA 3 STE GENEVIEVE | AREA 3 SCOTT |
|---------------------------------|--------------------|------------------|-----------------------|-------------------------|-----------------|
| *** TEMPORARY ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 11 | 28 | 84 | 5 | 73 |
| APPLICATIONS APPROVED | 6 | 17 | 50 | 3 | 52 |
| APPLICATIONS REJECTED | 1 | 8 | 29 | 1 | 33 |
| APPLICATIONS PENDING | 9 | 14 | 47 | 2 | 50 |
| CHILD ONLY FAMILIES RECEIVING | 19 | 52 | 140 | 15 | 162 |
| CHILD ONLY CHILDREN RECEIVING | 27 | 79 | 191 | 25 | 260 |
| ONE PARENT FAMILIES RECEIVING | 40 | 138 | 418 | 31 | 374 |
| ONE PARENT PARENTS RECEIVING | 40 | 138 | 418 | 31 | 374 |
| ONE PARENT CHILDREN RECEIVING | 82 | 249 | 703 | 56 | 664 |
| TWO PARENT FAMILIES RECEIVING | 5 | 23 | 39 | 4 | 20 |
| TWO PARENT PARENTS RECEIVING | 10 | 46 | 78 | 8 | 40 |
| TWO PARENT CHILDREN RECEIVING | 11 | 44 | 88 | 11 | 50 |
| ALL FAMILIES RECEIVING CASH | 64 | 213 | 597 | 50 | 556 |
| ALL PARENTS RECEIVING CASH | 50 | 184 | 496 | 39 | 414 |
| ALL CHILDREN RECEIVING CASH | 120 | 372 | 982 | 92 | 974 |
| TOTAL PAYMENTS | \$13,833 | \$45,852 | \$129,930 | \$11,288 | \$114,962 |
| CASES CLOSED | 9 | 25 | 50 | 3 | 51 |
| *** GAFF | | | | | |
| FAMILIES RECEIVING | 3 | 2 | 21 | 1 | 55 |
| CHILDREN RECEIVING | 9 | 3 | 34 | 1 | 91 |
| TOTAL PAYMENTS | \$1,222 | \$584 | \$6,515 | \$170 | \$17,208 |
| CASES CLOSED | 1 | 0 | 1 | 0 | 2 |
| *** HC+/MAF/TMA/EXTENDED TMA | | | | | |
| APPLICATIONS RECEIVED | 10 | 32 | 128 | 18 | 95 |
| APPLICATIONS APPROVED | 8 | 24 | 106 | 13 | 81 |
| APPLICATIONS REJECTED | 1 | 4 | 21 | 4 | 22 |
| APPLICATIONS PENDING | 5 | 15 | 48 | 9 | 45 |
| HC+ FAMILIES RECEIVING | 162 | 483 | 1,062 | 227 | 901 |
| HC+ NON-CHIP POVERTY CHILDREN | 95 | 316 | 764 | 136 | 691 |
| HC+ CHIP NO COST CHILDREN | 102 | 345 | 687 | 186 | 615 |
| HC+ CHIP CO-PAY CHILDREN | 37 | 109 | 187 | 45 | 174 |
| HC+ CHIP PREMIUM CHILDREN | 6 | 21 | 22 | 10 | 32 |
| MAF FAMILIES RECEIVING | 303 | 712 | 1,937 | 353 | 1,622 |
| MAF PARENTS RECEIVING | 334 | 788 | 1,956 | 365 | 1,484 |
| MAF CHILDREN RECEIVING | 588 | 1,362 | 3,507 | 681 | 3,103 |
| TMA FAMILIES RECEIVING | 66 | 123 | 340 | 56 | 310 |
| TMA PARENTS RECEIVING | 106 | 186 | 490 | 72 | 404 |
| TMA CHILDREN RECEIVING | 124 | 243 | 572 | 97 | 581 |
| ETMA FAMILIES RECEIVING | 4 | 8 | 13 | 2 | 3 |
| ETMA PARENTS RECEIVING | 6 | 12 | 14 | 2 | 4 |
| TOTAL HC+/MAF/TMA/ETMA FAMILIES | 535 | 1,326 | 3,352 | 638 | 2,836 |
| TOTAL HC+/MAF/TMA/ETMA PARENTS | 446 | 986 | 2,460 | 439 | 1,892 |
| TOTAL HC+/MAF/TMA/ETMA CHILDREN | 952 | 2,396 | 5,739 | 1,155 | 5,196 |
| CASES CLOSED | 14 | 38 | 109 | 15 | 110 |
| *** NEWBORNS | 16 | 34 | 150 | 42 | 104 |
| *** BCCT | | | | | |
| PERSONS RECEIVING | 1 | 0 | 4 | 0 | 3 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** HC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 1 | 10 | 30 | 7 | 25 |
| APPLICATIONS APPROVED | 4 | 11 | 31 | 6 | 18 |
| APPLICATIONS REJECTED | 0 | 1 | 2 | 1 | 3 |
| APPLICATIONS PENDING | 0 | 0 | 9 | 1 | 8 |
| CASES RECEIVING | 22 | 69 | 187 | 42 | 161 |
| EXTENDED WOMEN'S HEALTH | 18 | 34 | 110 | 19 | 71 |
| *** GR-CASH | | | | | |
| APPLICATIONS RECEIVED | 3 | 21 | 41 | 4 | 23 |
| APPLICATIONS APPROVED | 3 | 4 | 6 | 1 | 7 |
| APPLICATIONS REJECTED | 5 | 10 | 29 | 6 | 16 |
| APPLICATIONS PENDING | 9 | 25 | 45 | 4 | 33 |
| CASES RECEIVING | 20 | 36 | 49 | 12 | 41 |
| PERSONS RECEIVING | 20 | 36 | 49 | 12 | 41 |
| TOTAL PAYMENTS | \$1,600 | \$2,800 | \$3,700 | \$800 | \$3,200 |
| CASES CLOSED | 0 | 1 | 4 | 2 | 4 |
| PERSONS RECEIVING MA-GR | 15 | 37 | 67 | 11 | 53 |
| MA-GR TOTAL PAYMENTS | \$1,200 | \$2,880 | \$4,640 | \$800 | \$4,000 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES RECEIVING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 3 REYNOLDS | AREA 3 RIPLEY | AREA 3 ST FRANCOIS | AREA 3 STE GENEVIEVE | AREA 3 SCOTT |
|-------------------------------------|--------------------|------------------|-----------------------|-------------------------|-----------------|
| *** SAB | | | | | |
| APPLICATIONS RECEIVED | 0 | 1 | 1 | 0 | 3 |
| APPLICATIONS APPROVED | 0 | 0 | 1 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 1 | 0 | 1 |
| APPLICATIONS PENDING | 0 | 1 | 1 | 0 | 3 |
| PERSONS RECEIVING | 2 | 2 | 7 | 1 | 6 |
| TOTAL PAYMENTS | \$710 | \$650 | \$2,610 | \$311 | \$1,822 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 1 |
| *** BP | | | | | |
| APPLICATIONS RECEIVED | 0 | 1 | 1 | 0 | 4 |
| APPLICATIONS APPROVED | 0 | 0 | 2 | 0 | 3 |
| APPLICATIONS REJECTED | 0 | 0 | 2 | 0 | 2 |
| APPLICATIONS PENDING | 0 | 1 | 2 | 0 | 3 |
| PERSONS RECEIVING | 7 | 9 | 49 | 5 | 31 |
| TOTAL PAYMENTS | \$3,101 | \$3,987 | \$21,244 | \$2,215 | \$13,733 |
| CASES CLOSED | 0 | 1 | 1 | 0 | 0 |
| *** HA | | | | | |
| APPLICATIONS RECEIVED | 57 | 145 | 365 | 65 | 240 |
| APPLICATIONS APPROVED | 48 | 121 | 230 | 44 | 166 |
| APPLICATIONS REJECTED | 20 | 31 | 93 | 35 | 54 |
| APPLICATIONS PENDING | 39 | 109 | 322 | 51 | 224 |
| SPENDDOWN PERSONS RECEIVING | 85 | 206 | 499 | 94 | 398 |
| NON-SPENDDOWN PERSONS RECEIVING | 390 | 1,131 | 1,949 | 335 | 1,821 |
| HA-WD NON-PREMIUM PERSONS RECEIVING | 23 | 61 | 13 | 6 | 20 |
| HA-WD PREMIUM PERSONS RECEIVING | 1 | 7 | 5 | 2 | 2 |
| CASES CLOSED | 13 | 26 | 86 | 21 | 65 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 2 | 0 | 12 | 3 | 1 |
| *** NC | | | | | |
| APPLICATIONS RECEIVED | 1 | 0 | 17 | 3 | 1 |
| APPLICATIONS APPROVED | 0 | 1 | 9 | 4 | 1 |
| APPLICATIONS REJECTED | 0 | 0 | 1 | 0 | 1 |
| APPLICATIONS PENDING | 1 | 0 | 12 | 1 | 2 |
| PERSONS RECEIVING | 14 | 40 | 322 | 72 | 97 |
| RCF-II | 4 | 28 | 226 | 64 | 95 |
| RCF-I | 10 | 12 | 92 | 8 | 2 |
| SNF-ICF | 0 | 0 | 4 | 0 | 0 |
| TOTAL PAYMENTS | \$2,699 | \$9,734 | \$72,122 | \$18,529 | \$26,654 |
| RCF-II | \$1,139 | \$7,919 | \$57,531 | \$17,292 | \$26,343 |
| RCF-I | \$1,560 | \$1,815 | \$13,031 | \$1,237 | \$311 |
| SNF/ICF | \$0 | \$0 | \$1,560 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 8 | 0 | 1 |
| *** SSI ONLY PERSONS RECEIVING | 6 | 8 | 10 | 1 | 24 |
| *** SSI-SP | | | | | |
| PERSONS RECEIVING | 0 | 5 | 3 | 2 | 7 |
| TOTAL PAYMENTS | \$0 | \$172 | \$667 | \$64 | \$399 |
| *** SP ONLY | | | | | |
| PERSONS RECEIVING | 1 | 2 | 1 | 0 | 2 |
| TOTAL PAYMENTS | \$4 | \$78 | \$61 | \$0 | \$117 |
| *** QHB | | | | | |
| APPLICATIONS RECEIVED | 9 | 7 | 34 | 9 | 16 |
| APPLICATIONS APPROVED | 2 | 8 | 13 | 6 | 3 |
| APPLICATIONS REJECTED | 6 | 4 | 16 | 4 | 6 |
| APPLICATIONS PENDING | 5 | 1 | 19 | 3 | 14 |
| PERSONS RECEIVING | 25 | 63 | 151 | 36 | 98 |
| *** SLHB | | | | | |
| APPLICATIONS RECEIVED | 8 | 3 | 20 | 9 | 11 |
| APPLICATIONS APPROVED | 0 | 2 | 8 | 0 | 4 |
| APPLICATIONS REJECTED | 8 | 2 | 9 | 9 | 4 |
| APPLICATIONS PENDING | 4 | 1 | 10 | 4 | 9 |
| PERSONS RECEIVING | 29 | 60 | 122 | 34 | 105 |
| *** VENDOR CASES | | | | | |
| PERSONS RECEIVING | 25 | 79 | 400 | 76 | 314 |
| CASES CLOSED | 0 | 4 | 18 | 3 | 10 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 3 SHANNON | AREA 3 STODDARD | AREA 3 WASHINGTON | AREA 3 WAYNE | AREA 4 BARRY |
|---------------------------------|-------------------|--------------------|----------------------|-----------------|-----------------|
| *** TEMPORARY ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 5 | 18 | 34 | 4 | 24 |
| APPLICATIONS APPROVED | 3 | 13 | 23 | 9 | 14 |
| APPLICATIONS REJECTED | 3 | 5 | 13 | 3 | 10 |
| APPLICATIONS PENDING | 6 | 9 | 22 | 3 | 8 |
| CHILD ONLY FAMILIES RECEIVING | 31 | 64 | 94 | 56 | 67 |
| CHILD ONLY CHILDREN RECEIVING | 48 | 98 | 142 | 91 | 112 |
| ONE PARENT FAMILIES RECEIVING | 28 | 126 | 181 | 66 | 194 |
| ONE PARENT PARENTS RECEIVING | 28 | 126 | 181 | 66 | 194 |
| ONE PARENT CHILDREN RECEIVING | 48 | 230 | 324 | 102 | 369 |
| TWO PARENT FAMILIES RECEIVING | 4 | 11 | 18 | 11 | 19 |
| TWO PARENT PARENTS RECEIVING | 8 | 22 | 36 | 22 | 38 |
| TWO PARENT CHILDREN RECEIVING | 9 | 21 | 35 | 25 | 48 |
| ALL FAMILIES RECEIVING CASH | 63 | 201 | 293 | 133 | 280 |
| ALL PARENTS RECEIVING CASH | 36 | 148 | 217 | 88 | 232 |
| ALL CHILDREN RECEIVING CASH | 105 | 349 | 501 | 218 | 529 |
| TOTAL PAYMENTS | \$11,922 | \$40,879 | \$60,092 | \$26,904 | \$65,925 |
| CASES CLOSED | 6 | 23 | 31 | 12 | 18 |
| *** GAFF | | | | | |
| FAMILIES RECEIVING | 2 | 10 | 5 | 16 | 9 |
| CHILDREN RECEIVING | 3 | 16 | 8 | 25 | 24 |
| TOTAL PAYMENTS | \$584 | \$3,342 | \$1,619 | \$4,804 | \$4,127 |
| CASES CLOSED | 0 | 0 | 0 | 1 | 0 |
| *** MC+/MAF/THA/EXTENDED THA | | | | | |
| APPLICATIONS RECEIVED | 11 | 66 | 57 | 21 | 85 |
| APPLICATIONS APPROVED | 12 | 56 | 46 | 25 | 71 |
| APPLICATIONS REJECTED | 5 | 16 | 10 | 4 | 12 |
| APPLICATIONS PENDING | 3 | 27 | 24 | 5 | 30 |
| MC+ FAMILIES RECEIVING | 283 | 725 | 567 | 371 | 661 |
| MC+ NON-CHIP POVERTY CHILDREN | 161 | 456 | 349 | 257 | 562 |
| MC+ CHIP NO COST CHILDREN | 217 | 475 | 393 | 257 | 437 |
| MC+ CHIP CO-PAY CHILDREN | 78 | 190 | 113 | 72 | 120 |
| MC+ CHIP PREMIUM CHILDREN | 15 | 26 | 41 | 3 | 13 |
| MAF FAMILIES RECEIVING | 401 | 886 | 1,008 | 624 | 1,023 |
| MAF PARENTS RECEIVING | 454 | 859 | 1,083 | 678 | 1,045 |
| MAF CHILDREN RECEIVING | 798 | 1,610 | 1,932 | 1,139 | 2,084 |
| THA FAMILIES RECEIVING | 82 | 205 | 217 | 105 | 180 |
| THA PARENTS RECEIVING | 132 | 300 | 321 | 148 | 264 |
| THA CHILDREN RECEIVING | 160 | 366 | 421 | 167 | 369 |
| ETHA FAMILIES RECEIVING | 2 | 1 | 5 | 13 | 1 |
| ETHA PARENTS RECEIVING | 3 | 1 | 7 | 18 | 2 |
| TOTAL MC+/MAF/THA/ETHA FAMILIES | 768 | 1,817 | 1,797 | 1,113 | 1,865 |
| TOTAL MC+/MAF/THA/ETHA PARENTS | 589 | 1,160 | 1,411 | 844 | 1,311 |
| TOTAL MC+/MAF/THA/ETHA CHILDREN | 1,429 | 3,123 | 3,249 | 1,895 | 3,585 |
| CASES CLOSED | 9 | 59 | 92 | 23 | 94 |
| *** NEWBORNS | 27 | 85 | 64 | 53 | 112 |
| *** BCCT | | | | | |
| PERSONS RECEIVING | 1 | 4 | 1 | 1 | 1 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 6 | 17 | 17 | 5 | 20 |
| APPLICATIONS APPROVED | 5 | 12 | 10 | 9 | 10 |
| APPLICATIONS REJECTED | 1 | 4 | 5 | 0 | 6 |
| APPLICATIONS PENDING | 0 | 5 | 4 | 0 | 6 |
| CASES RECEIVING | 32 | 113 | 102 | 65 | 114 |
| EXTENDED WOMEN'S HEALTH | 19 | 42 | 42 | 28 | 67 |
| *** GR-CASH | | | | | |
| APPLICATIONS RECEIVED | 14 | 16 | 13 | 15 | 19 |
| APPLICATIONS APPROVED | 2 | 3 | 2 | 4 | 2 |
| APPLICATIONS REJECTED | 6 | 15 | 13 | 12 | 12 |
| APPLICATIONS PENDING | 11 | 14 | 16 | 23 | 23 |
| CASES RECEIVING | 9 | 18 | 33 | 24 | 18 |
| PERSONS RECEIVING | 9 | 18 | 33 | 24 | 18 |
| TOTAL PAYMENTS | \$640 | \$1,280 | \$2,480 | \$1,680 | \$1,146 |
| CASES CLOSED | 0 | 2 | 2 | 3 | 4 |
| PERSONS RECEIVING MA-GR | 13 | 26 | 43 | 29 | 50 |
| MA-GR TOTAL PAYMENTS | \$1,040 | \$1,920 | \$3,360 | \$2,240 | \$3,680 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES RECEIVING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 3 SHANNON | AREA 3 STODDARD | AREA 3 WASHINGTON | AREA 3 WAYNE | AREA 4 BARRY |
|-------------------------------------|-------------------|--------------------|----------------------|-----------------|-----------------|
| *** SAB | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 2 | 1 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 2 | 1 | 2 | 0 |
| APPLICATIONS PENDING | 0 | 1 | 1 | 3 | 1 |
| PERSONS RECEIVING | 4 | 8 | 10 | 6 | 5 |
| TOTAL PAYMENTS | \$1,386 | \$2,529 | \$3,031 | \$1,964 | \$1,945 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BP | | | | | |
| APPLICATIONS RECEIVED | 1 | 0 | 0 | 2 | 1 |
| APPLICATIONS APPROVED | 0 | 1 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 2 | 2 | 3 | 0 |
| APPLICATIONS PENDING | 1 | 0 | 1 | 3 | 2 |
| PERSONS RECEIVING | 4 | 18 | 19 | 17 | 10 |
| TOTAL PAYMENTS | \$1,772 | \$7,974 | \$8,417 | \$7,531 | \$4,430 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** MA | | | | | |
| APPLICATIONS RECEIVED | 67 | 250 | 180 | 117 | 161 |
| APPLICATIONS APPROVED | 37 | 175 | 135 | 84 | 109 |
| APPLICATIONS REJECTED | 13 | 70 | 56 | 37 | 30 |
| APPLICATIONS PENDING | 56 | 204 | 111 | 108 | 106 |
| SPENDDOWN PERSONS RECEIVING | 78 | 330 | 237 | 200 | 238 |
| NON-SPENDDOWN PERSONS RECEIVING | 465 | 1,412 | 1,282 | 938 | 953 |
| HA-WD NON-PREMIUM PERSONS RECEIVING | 0 | 26 | 28 | 15 | 14 |
| HA-WD PREMIUM PERSONS RECEIVING | 0 | 3 | 6 | 2 | 0 |
| CASES CLOSED | 6 | 64 | 68 | 15 | 59 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 1 | 3 | 0 | 3 |
| *** NC | | | | | |
| APPLICATIONS RECEIVED | 0 | 7 | 3 | 0 | 1 |
| APPLICATIONS APPROVED | 0 | 4 | 2 | 1 | 0 |
| APPLICATIONS REJECTED | 0 | 1 | 1 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 5 | 0 | 1 | 1 |
| PERSONS RECEIVING | 12 | 100 | 29 | 15 | 58 |
| RCF-II | 0 | 79 | 24 | 5 | 45 |
| RCF-I | 12 | 21 | 5 | 10 | 13 |
| SNF-ICF | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$1,728 | \$25,440 | \$7,062 | \$2,563 | \$14,064 |
| RCF-II | \$0 | \$22,177 | \$6,282 | \$1,211 | \$12,113 |
| RCF-I | \$1,728 | \$3,263 | \$780 | \$1,352 | \$1,951 |
| SNF/ICF | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 3 | 2 | 0 | 3 |
| *** SSI ONLY PERSONS RECEIVING | 1 | 19 | 14 | 9 | 6 |
| *** SSI-SP | | | | | |
| PERSONS RECEIVING | 3 | 4 | 3 | 3 | 0 |
| TOTAL PAYMENTS | \$153 | \$390 | \$287 | \$77 | \$0 |
| *** SP ONLY | | | | | |
| PERSONS RECEIVING | 0 | 1 | 3 | 0 | 1 |
| TOTAL PAYMENTS | \$0 | \$17 | \$498 | \$0 | \$52 |
| *** OMB | | | | | |
| APPLICATIONS RECEIVED | 6 | 18 | 19 | 5 | 9 |
| APPLICATIONS APPROVED | 3 | 8 | 9 | 5 | 4 |
| APPLICATIONS REJECTED | 2 | 11 | 12 | 6 | 4 |
| APPLICATIONS PENDING | 7 | 9 | 3 | 8 | 3 |
| PERSONS RECEIVING | 31 | 112 | 79 | 58 | 100 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 4 | 14 | 16 | 3 | 4 |
| APPLICATIONS APPROVED | 1 | 3 | 4 | 0 | 4 |
| APPLICATIONS REJECTED | 4 | 12 | 13 | 8 | 1 |
| APPLICATIONS PENDING | 4 | 4 | 3 | 7 | 1 |
| PERSONS RECEIVING | 57 | 123 | 63 | 46 | 60 |
| *** VENDOR CASES | | | | | |
| PERSONS RECEIVING | 42 | 250 | 158 | 110 | 186 |
| CASES CLOSED | 1 | 8 | 9 | 5 | 7 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 4 BARTON | AREA 4 BATES | AREA 4 BENTON | AREA 4 CAMDEN | AREA 4 CEDAR |
|---------------------------------|------------------|-----------------|------------------|------------------|-----------------|
| *** TEMPORARY ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 12 | 13 | 28 | 26 | 15 |
| APPLICATIONS APPROVED | 9 | 9 | 26 | 12 | 13 |
| APPLICATIONS REJECTED | 1 | 1 | 16 | 15 | 5 |
| APPLICATIONS PENDING | 5 | 8 | 7 | 15 | 10 |
| CHILD ONLY FAMILIES RECEIVING | 28 | 18 | 45 | 42 | 30 |
| CHILD ONLY CHILDREN RECEIVING | 43 | 31 | 67 | 58 | 38 |
| ONE PARENT FAMILIES RECEIVING | 89 | 47 | 112 | 98 | 83 |
| ONE PARENT PARENTS RECEIVING | 89 | 47 | 112 | 98 | 83 |
| ONE PARENT CHILDREN RECEIVING | 152 | 87 | 193 | 168 | 135 |
| TWO PARENT FAMILIES RECEIVING | 16 | 8 | 12 | 14 | 7 |
| TWO PARENT PARENTS RECEIVING | 32 | 16 | 25 | 28 | 14 |
| TWO PARENT CHILDREN RECEIVING | 44 | 19 | 27 | 35 | 21 |
| ALL FAMILIES RECEIVING CASH | 133 | 73 | 169 | 154 | 120 |
| ALL PARENTS RECEIVING CASH | 121 | 63 | 137 | 126 | 97 |
| ALL CHILDREN RECEIVING CASH | 239 | 137 | 287 | 261 | 194 |
| TOTAL PAYMENTS | \$30,302 | \$16,247 | \$36,621 | \$32,246 | \$24,290 |
| CASES CLOSED | 9 | 7 | 16 | 20 | 7 |
| *** GAFF | | | | | |
| FAMILIES RECEIVING | 2 | 1 | 7 | 13 | 8 |
| CHILDREN RECEIVING | 3 | 1 | 13 | 21 | 11 |
| TOTAL PAYMENTS | \$644 | \$207 | \$2,641 | \$4,460 | \$2,307 |
| CASES CLOSED | 0 | 1 | 0 | 0 | 0 |
| *** HC+/MAF/TMA/EXTENDED TMA | | | | | |
| APPLICATIONS RECEIVED | 28 | 49 | 33 | 62 | 27 |
| APPLICATIONS APPROVED | 26 | 35 | 42 | 42 | 23 |
| APPLICATIONS REJECTED | 1 | 9 | 5 | 11 | 7 |
| APPLICATIONS PENDING | 5 | 19 | 7 | 27 | 8 |
| HC+ FAMILIES RECEIVING | 251 | 360 | 356 | 798 | 309 |
| HC+ NON-CHIP POVERTY CHILDREN | 189 | 296 | 257 | 544 | 240 |
| HC+ CHIP NO COST CHILDREN | 187 | 241 | 264 | 605 | 229 |
| HC+ CHIP CO-PAY CHILDREN | 40 | 68 | 60 | 160 | 59 |
| HC+ CHIP PREMIUM CHILDREN | 6 | 19 | 15 | 32 | 5 |
| MAF FAMILIES RECEIVING | 426 | 407 | 623 | 888 | 507 |
| MAF PARENTS RECEIVING | 443 | 453 | 652 | 942 | 567 |
| MAF CHILDREN RECEIVING | 817 | 828 | 1,163 | 1,738 | 988 |
| TMA FAMILIES RECEIVING | 84 | 76 | 70 | 163 | 72 |
| TMA PARENTS RECEIVING | 125 | 109 | 101 | 218 | 101 |
| TMA CHILDREN RECEIVING | 153 | 131 | 136 | 290 | 116 |
| ETMA FAMILIES RECEIVING | 4 | 0 | 5 | 1 | 6 |
| ETMA PARENTS RECEIVING | 5 | 0 | 6 | 1 | 10 |
| TOTAL HC+/MAF/TMA/ETMA FAMILIES | 765 | 843 | 1,054 | 1,850 | 894 |
| TOTAL HC+/MAF/TMA/ETMA PARENTS | 573 | 562 | 759 | 1,161 | 678 |
| TOTAL HC+/MAF/TMA/ETMA CHILDREN | 1,392 | 1,583 | 1,895 | 3,369 | 1,637 |
| CASES CLOSED | 30 | 40 | 39 | 57 | 21 |
| *** NEWBORNS | 44 | 39 | 23 | 100 | 29 |
| *** BCCT | | | | | |
| PERSONS RECEIVING | 1 | 1 | 0 | 1 | 0 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** HC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 4 | 10 | 8 | 21 | 6 |
| APPLICATIONS APPROVED | 2 | 7 | 6 | 16 | 5 |
| APPLICATIONS REJECTED | 0 | 5 | 1 | 6 | 2 |
| APPLICATIONS PENDING | 3 | 3 | 1 | 6 | 1 |
| CASES RECEIVING | 41 | 78 | 40 | 108 | 43 |
| EXTENDED WOMEN'S HEALTH | 23 | 28 | 26 | 77 | 20 |
| *** GR-CASH | | | | | |
| APPLICATIONS RECEIVED | 4 | 4 | 9 | 24 | 13 |
| APPLICATIONS APPROVED | 0 | 2 | 2 | 7 | 1 |
| APPLICATIONS REJECTED | 2 | 4 | 8 | 14 | 4 |
| APPLICATIONS PENDING | 6 | 10 | 12 | 36 | 23 |
| CASES RECEIVING | 4 | 4 | 16 | 34 | 16 |
| PERSONS RECEIVING | 4 | 4 | 16 | 34 | 16 |
| TOTAL PAYMENTS | \$240 | \$320 | \$960 | \$2,400 | \$1,120 |
| CASES CLOSED | 1 | 0 | 6 | 3 | 4 |
| PERSONS RECEIVING MA-GR | 16 | 16 | 48 | 44 | 36 |
| MA-GR TOTAL PAYMENTS | \$1,200 | \$1,200 | \$3,680 | \$3,440 | \$2,800 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES RECEIVING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 4 BARTON | AREA 4 BATES | AREA 4 BENTON | AREA 4 CAMDEN | AREA 4 CEDAR |
|-------------------------------------|------------------|-----------------|------------------|------------------|-----------------|
| *** SAB | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 1 | 0 | 1 |
| APPLICATIONS APPROVED | 0 | 1 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 1 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 1 | 1 | 1 |
| PERSONS RECEIVING | 4 | 3 | 5 | 3 | 6 |
| TOTAL PAYMENTS | \$1,487 | \$1,329 | \$1,684 | \$1,102 | \$2,579 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BP | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 1 | 0 | 1 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 1 |
| APPLICATIONS REJECTED | 0 | 1 | 0 | 1 | 0 |
| APPLICATIONS PENDING | 1 | 0 | 1 | 1 | 1 |
| PERSONS RECEIVING | 4 | 9 | 22 | 15 | 8 |
| TOTAL PAYMENTS | \$1,772 | \$3,987 | \$9,746 | \$6,645 | \$3,544 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** MA | | | | | |
| APPLICATIONS RECEIVED | 62 | 74 | 71 | 145 | 111 |
| APPLICATIONS APPROVED | 36 | 46 | 96 | 73 | 68 |
| APPLICATIONS REJECTED | 12 | 32 | 30 | 58 | 26 |
| APPLICATIONS PENDING | 52 | 69 | 109 | 161 | 99 |
| SPENDDOWN PERSONS RECEIVING | 87 | 85 | 240 | 164 | 111 |
| NON-SPENDDOWN PERSONS RECEIVING | 349 | 391 | 622 | 751 | 516 |
| MA-WD NON-PREMIUM PERSONS RECEIVING | 3 | 10 | 14 | 11 | 23 |
| MA-WD PREMIUM PERSONS RECEIVING | 0 | 1 | 0 | 1 | 4 |
| CASES CLOSED | 22 | 21 | 35 | 22 | 19 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 1 | 0 | 6 | 0 |
| *** NC | | | | | |
| APPLICATIONS RECEIVED | 0 | 1 | 1 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 1 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 1 | 1 | 0 | 0 |
| PERSONS RECEIVING | 16 | 17 | 30 | 10 | 25 |
| RCF-II | 10 | 9 | 17 | 5 | 3 |
| RCF-I | 6 | 8 | 13 | 5 | 22 |
| SNF-ICF | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$3,775 | \$3,552 | \$6,564 | \$1,838 | \$3,859 |
| RCF-II | \$2,839 | \$2,318 | \$4,572 | \$1,083 | \$833 |
| RCF-I | \$936 | \$1,234 | \$1,992 | \$755 | \$3,026 |
| SNF/ICF | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 1 | 1 | 1 |
| *** SSI ONLY PERSONS RECEIVING | 0 | 3 | 2 | 3 | 4 |
| *** SSI-SP | | | | | |
| PERSONS RECEIVING | 1 | 1 | 1 | 0 | 2 |
| TOTAL PAYMENTS | \$5 | \$50 | \$10 | \$0 | \$71 |
| *** SP ONLY | | | | | |
| PERSONS RECEIVING | 0 | 1 | 1 | 1 | 0 |
| TOTAL PAYMENTS | \$0 | \$238 | \$443 | \$26 | \$0 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 4 | 8 | 12 | 15 | 4 |
| APPLICATIONS APPROVED | 1 | 7 | 4 | 6 | 1 |
| APPLICATIONS REJECTED | 4 | 8 | 8 | 7 | 2 |
| APPLICATIONS PENDING | 1 | 2 | 3 | 11 | 2 |
| PERSONS RECEIVING | 26 | 52 | 74 | 71 | 51 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 3 | 11 | 7 | 10 | 3 |
| APPLICATIONS APPROVED | 0 | 9 | 3 | 3 | 2 |
| APPLICATIONS REJECTED | 4 | 6 | 5 | 3 | 0 |
| APPLICATIONS PENDING | 0 | 2 | 2 | 7 | 1 |
| PERSONS RECEIVING | 31 | 44 | 42 | 52 | 66 |
| *** VENDOR CASES | | | | | |
| PERSONS RECEIVING | 57 | 145 | 127 | 134 | 103 |
| CASES CLOSED | 4 | 3 | 8 | 1 | 4 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 4 CHRISTIAN | AREA 4 DADE | AREA 4 DALLAS | AREA 4 DOUGLAS | AREA 4 GREENE |
|---------------------------------|---------------------|----------------|------------------|-------------------|------------------|
| *** TEMPORARY ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 28 | 3 | 19 | 11 | 221 |
| APPLICATIONS APPROVED | 25 | 1 | 11 | 10 | 110 |
| APPLICATIONS REJECTED | 22 | 1 | 5 | 5 | 111 |
| APPLICATIONS PENDING | 19 | 2 | 12 | 7 | 150 |
| CHILD ONLY FAMILIES RECEIVING | 61 | 10 | 46 | 29 | 317 |
| CHILD ONLY CHILDREN RECEIVING | 81 | 12 | 62 | 44 | 497 |
| ONE PARENT FAMILIES RECEIVING | 140 | 18 | 52 | 63 | 960 |
| ONE PARENT PARENTS RECEIVING | 140 | 18 | 52 | 63 | 940 |
| ONE PARENT CHILDREN RECEIVING | 241 | 35 | 99 | 116 | 1,663 |
| TWO PARENT FAMILIES RECEIVING | 6 | 2 | 6 | 14 | 69 |
| TWO PARENT PARENTS RECEIVING | 12 | 4 | 12 | 28 | 138 |
| TWO PARENT CHILDREN RECEIVING | 13 | 4 | 20 | 35 | 139 |
| ALL FAMILIES RECEIVING CASH | 207 | 30 | 104 | 106 | 1,326 |
| ALL PARENTS RECEIVING CASH | 152 | 22 | 64 | 91 | 1,078 |
| ALL CHILDREN RECEIVING CASH | 335 | 51 | 181 | 195 | 2,299 |
| TOTAL PAYMENTS | \$43,172 | \$6,237 | \$22,373 | \$23,510 | \$286,280 |
| CASES CLOSED | 19 | 4 | 9 | 8 | 110 |
| *** GAFF | | | | | |
| FAMILIES RECEIVING | 0 | 1 | 1 | 3 | 27 |
| CHILDREN RECEIVING | 0 | 1 | 2 | 4 | 54 |
| TOTAL PAYMENTS | \$0 | \$170 | \$437 | \$814 | \$10,119 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** HC+/MAF/TMA/EXTENDED TMA | | | | | |
| APPLICATIONS RECEIVED | 108 | 19 | 36 | 26 | 664 |
| APPLICATIONS APPROVED | 87 | 14 | 31 | 28 | 432 |
| APPLICATIONS REJECTED | 11 | 4 | 8 | 5 | 130 |
| APPLICATIONS PENDING | 54 | 6 | 20 | 9 | 430 |
| HC+ FAMILIES RECEIVING | 1,123 | 209 | 431 | 331 | 3,759 |
| HC+ NON-CHIP POVERTY CHILDREN | 760 | 193 | 355 | 232 | 2,882 |
| HC+ CHIP NO COST CHILDREN | 826 | 156 | 281 | 294 | 2,573 |
| HC+ CHIP CO-PAY CHILDREN | 278 | 50 | 77 | 63 | 668 |
| HC+ CHIP PREMIUM CHILDREN | 30 | 14 | 9 | 15 | 83 |
| MAF FAMILIES RECEIVING | 1,053 | 161 | 479 | 493 | 5,833 |
| MAF PARENTS RECEIVING | 1,126 | 167 | 514 | 548 | 5,631 |
| MAF CHILDREN RECEIVING | 1,939 | 311 | 1,000 | 971 | 10,651 |
| TMA FAMILIES RECEIVING | 197 | 29 | 96 | 85 | 710 |
| TMA PARENTS RECEIVING | 281 | 47 | 132 | 133 | 932 |
| TMA CHILDREN RECEIVING | 338 | 60 | 151 | 182 | 1,210 |
| ETHA FAMILIES RECEIVING | 8 | 1 | 6 | 6 | 31 |
| ETHA PARENTS RECEIVING | 13 | 2 | 11 | 8 | 37 |
| TOTAL HC+/MAF/TMA/ETHA FAMILIES | 2,381 | 400 | 1,012 | 915 | 10,333 |
| TOTAL HC+/MAF/TMA/ETHA PARENTS | 1,420 | 216 | 657 | 689 | 6,600 |
| TOTAL HC+/MAF/TMA/ETHA CHILDREN | 4,171 | 784 | 1,873 | 1,757 | 18,067 |
| CASES CLOSED | 83 | 11 | 33 | 39 | 253 |
| *** NEWBORNS | 166 | 31 | 61 | 38 | 914 |
| *** BCCT | | | | | |
| PERSONS RECEIVING | 1 | 0 | 0 | 0 | 18 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** HC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 32 | 5 | 11 | 4 | 182 |
| APPLICATIONS APPROVED | 28 | 4 | 6 | 3 | 108 |
| APPLICATIONS REJECTED | 1 | 0 | 4 | 1 | 58 |
| APPLICATIONS PENDING | 7 | 1 | 3 | 1 | 67 |
| CASES RECEIVING | 190 | 34 | 51 | 51 | 826 |
| EXTENDED WOMEN'S HEALTH | 139 | 16 | 33 | 27 | 580 |
| *** GR-CASH | | | | | |
| APPLICATIONS RECEIVED | 16 | 5 | 7 | 3 | 143 |
| APPLICATIONS APPROVED | 6 | 0 | 2 | 0 | 13 |
| APPLICATIONS REJECTED | 16 | 6 | 8 | 6 | 126 |
| APPLICATIONS PENDING | 26 | 5 | 14 | 5 | 197 |
| CASES RECEIVING | 23 | 8 | 17 | 17 | 110 |
| PERSONS RECEIVING | 24 | 8 | 17 | 17 | 110 |
| TOTAL PAYMENTS | \$1,520 | \$640 | \$1,280 | \$1,360 | \$8,248 |
| CASES CLOSED | 3 | 0 | 1 | 0 | 7 |
| PERSONS RECEIVING MA-GR | 41 | 17 | 39 | 31 | 489 |
| MA-GR TOTAL PAYMENTS | \$3,120 | \$1,360 | \$2,880 | \$2,480 | \$37,359 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES RECEIVING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 4 CHRISTIAN | AREA 4 DADE | AREA 4 DALLAS | AREA 4 DOUGLAS | AREA 4 GREENE |
|-------------------------------------|---------------------|----------------|------------------|-------------------|------------------|
| *** SAB | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 2 | 0 | 4 |
| APPLICATIONS APPROVED | 1 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 1 | 0 | 2 | 0 | 3 |
| APPLICATIONS PENDING | 2 | 0 | 2 | 0 | 6 |
| PERSONS RECEIVING | 4 | 4 | 1 | 2 | 23 |
| TOTAL PAYMENTS | \$1,502 | \$1,497 | \$190 | \$886 | \$7,770 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BP | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 2 | 0 | 4 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 2 |
| APPLICATIONS REJECTED | 2 | 0 | 2 | 0 | 2 |
| APPLICATIONS PENDING | 2 | 0 | 2 | 0 | 5 |
| PERSONS RECEIVING | 15 | 2 | 3 | 3 | 108 |
| TOTAL PAYMENTS | \$6,645 | \$886 | \$1,329 | \$1,329 | \$47,401 |
| CASES CLOSED | 1 | 0 | 0 | 0 | 1 |
| *** HA | | | | | |
| APPLICATIONS RECEIVED | 156 | 35 | 72 | 77 | 883 |
| APPLICATIONS APPROVED | 109 | 26 | 50 | 46 | 654 |
| APPLICATIONS REJECTED | 44 | 10 | 26 | 13 | 288 |
| APPLICATIONS PENDING | 153 | 27 | 64 | 52 | 718 |
| SPENDDOWN PERSONS RECEIVING | 208 | 47 | 101 | 122 | 1,094 |
| NON-SPENDDOWN PERSONS RECEIVING | 864 | 254 | 562 | 614 | 5,845 |
| HA-WD NON-PREMIUM PERSONS RECEIVING | 7 | 0 | 4 | 0 | 181 |
| HA-WD PREMIUM PERSONS RECEIVING | 1 | 0 | 0 | 0 | 25 |
| CASES CLOSED | 45 | 5 | 29 | 30 | 188 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 13 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 13 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 2 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 1 | 1 | 0 | 0 | 79 |
| *** NC | | | | | |
| APPLICATIONS RECEIVED | 2 | 3 | 2 | 0 | 16 |
| APPLICATIONS APPROVED | 1 | 1 | 3 | 1 | 7 |
| APPLICATIONS REJECTED | 0 | 2 | 0 | 0 | 4 |
| APPLICATIONS PENDING | 8 | 0 | 1 | 0 | 10 |
| PERSONS RECEIVING | 195 | 4 | 33 | 29 | 313 |
| RCF-II | 158 | 4 | 17 | 26 | 280 |
| RCF-I | 21 | 0 | 16 | 3 | 33 |
| SNF-ICF | 16 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$53,024 | \$1,168 | \$6,884 | \$7,521 | \$79,597 |
| RCF-II | \$44,296 | \$1,168 | \$4,665 | \$7,055 | \$75,347 |
| RCF-I | \$3,227 | \$0 | \$2,219 | \$466 | \$4,250 |
| SNF/ICF | \$5,501 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 2 | 0 | 1 | 2 | 15 |
| *** SSI ONLY PERSONS RECEIVING | 5 | 1 | 3 | 5 | 44 |
| *** SSI-SP | | | | | |
| PERSONS RECEIVING | 1 | 0 | 6 | 3 | 21 |
| TOTAL PAYMENTS | \$26 | \$0 | \$548 | \$51 | \$948 |
| *** SP ONLY | | | | | |
| PERSONS RECEIVING | 0 | 0 | 1 | 0 | 5 |
| TOTAL PAYMENTS | \$0 | \$0 | \$182 | \$0 | \$587 |
| *** OMB | | | | | |
| APPLICATIONS RECEIVED | 17 | 4 | 8 | 6 | 82 |
| APPLICATIONS APPROVED | 7 | 2 | 4 | 4 | 41 |
| APPLICATIONS REJECTED | 12 | 2 | 1 | 5 | 53 |
| APPLICATIONS PENDING | 11 | 0 | 9 | 3 | 48 |
| PERSONS RECEIVING | 97 | 24 | 70 | 51 | 537 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 16 | 5 | 2 | 7 | 57 |
| APPLICATIONS APPROVED | 6 | 0 | 1 | 1 | 33 |
| APPLICATIONS REJECTED | 11 | 4 | 0 | 7 | 30 |
| APPLICATIONS PENDING | 11 | 0 | 1 | 2 | 21 |
| PERSONS RECEIVING | 119 | 20 | 63 | 44 | 450 |
| *** VENDOR CASES | | | | | |
| PERSONS RECEIVING | 146 | 87 | 87 | 50 | 1,072 |
| CASES CLOSED | 2 | 3 | 2 | 3 | 33 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 4 HENRY | AREA 4 HICKORY | AREA 4 JASPER | AREA 4 LACLEDE | AREA 4 LAWRENCE |
|-------------------------------------|-----------------|-------------------|------------------|-------------------|--------------------|
| *** TEMPORARY ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 30 | 7 | 134 | 27 | 35 |
| APPLICATIONS APPROVED | 17 | 8 | 99 | 17 | 20 |
| APPLICATIONS REJECTED | 11 | 4 | 48 | 10 | 20 |
| APPLICATIONS PENDING | 16 | 4 | 83 | 16 | 17 |
| CHILD ONLY FAMILIES RECEIVING | 46 | 14 | 200 | 69 | 49 |
| CHILD ONLY CHILDREN RECEIVING | 61 | 21 | 332 | 110 | 86 |
| ONE PARENT FAMILIES RECEIVING | 111 | 30 | 746 | 159 | 165 |
| ONE PARENT PARENTS RECEIVING | 111 | 30 | 746 | 159 | 165 |
| ONE PARENT CHILDREN RECEIVING | 174 | 45 | 1,333 | 298 | 280 |
| TWO PARENT FAMILIES RECEIVING | 19 | 3 | 121 | 17 | 19 |
| TWO PARENT PARENTS RECEIVING | 38 | 5 | 242 | 34 | 38 |
| TWO PARENT CHILDREN RECEIVING | 40 | 6 | 264 | 34 | 48 |
| ALL FAMILIES RECEIVING CASH | 176 | 47 | 1,067 | 245 | 233 |
| ALL PARENTS RECEIVING CASH | 149 | 35 | 988 | 193 | 203 |
| ALL CHILDREN RECEIVING CASH | 275 | 72 | 1,929 | 442 | 414 |
| TOTAL PAYMENTS | \$38,988 | \$10,154 | \$245,892 | \$54,261 | \$52,362 |
| CASES CLOSED | 10 | 5 | 105 | 24 | 22 |
| *** GAFF | | | | | |
| FAMILIES RECEIVING | 15 | 2 | 18 | 17 | 7 |
| CHILDREN RECEIVING | 24 | 2 | 34 | 31 | 9 |
| TOTAL PAYMENTS | \$4,541 | \$377 | \$6,211 | \$5,800 | \$1,771 |
| CASES CLOSED | 0 | 0 | 1 | 1 | 0 |
| *** MC+/MAF/TMA/EXTENDED TMA | | | | | |
| APPLICATIONS RECEIVED | 36 | 13 | 264 | 118 | 79 |
| APPLICATIONS APPROVED | 37 | 11 | 194 | 91 | 66 |
| APPLICATIONS REJECTED | 6 | 3 | 37 | 11 | 15 |
| APPLICATIONS PENDING | 6 | 7 | 152 | 36 | 37 |
| MC+ FAMILIES RECEIVING | 432 | 201 | 2,203 | 799 | 829 |
| MC+ NON-CHIP POVERTY CHILDREN | 334 | 117 | 2,060 | 692 | 716 |
| MC+ CHIP NO COST CHILDREN | 302 | 166 | 1,371 | 490 | 585 |
| MC+ CHIP CO-PAY CHILDREN | 71 | 37 | 253 | 130 | 149 |
| MC+ CHIP PREMIUM CHILDREN | 16 | 0 | 28 | 9 | 18 |
| MAF FAMILIES RECEIVING | 700 | 281 | 3,889 | 1,182 | 1,012 |
| MAF PARENTS RECEIVING | 650 | 301 | 3,738 | 1,306 | 1,030 |
| MAF CHILDREN RECEIVING | 1,317 | 553 | 7,493 | 2,366 | 1,971 |
| TMA FAMILIES RECEIVING | 90 | 76 | 384 | 177 | 106 |
| TMA PARENTS RECEIVING | 128 | 110 | 518 | 258 | 153 |
| TMA CHILDREN RECEIVING | 162 | 141 | 724 | 289 | 198 |
| ETMA FAMILIES RECEIVING | 9 | 3 | 8 | 7 | 7 |
| ETMA PARENTS RECEIVING | 11 | 5 | 10 | 9 | 10 |
| TOTAL MC+/MAF/TMA/ETMA FAMILIES | 1,231 | 561 | 6,484 | 2,165 | 1,954 |
| TOTAL MC+/MAF/TMA/ETMA PARENTS | 789 | 416 | 4,266 | 1,573 | 1,193 |
| TOTAL MC+/MAF/TMA/ETMA CHILDREN | 2,202 | 1,014 | 11,929 | 3,976 | 3,637 |
| CASES CLOSED | 35 | 15 | 162 | 86 | 44 |
| *** NEVBORNS | | | | | |
| PERSONS RECEIVING | 76 | 20 | 535 | 156 | 135 |
| *** BCCT | | | | | |
| PERSONS RECEIVING | 2 | 0 | 1 | 0 | 0 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 11 | 2 | 81 | 24 | 20 |
| APPLICATIONS APPROVED | 10 | 2 | 44 | 20 | 11 |
| APPLICATIONS REJECTED | 1 | 0 | 30 | 7 | 15 |
| APPLICATIONS PENDING | 3 | 1 | 22 | 3 | 5 |
| CASES RECEIVING | 90 | 20 | 439 | 148 | 135 |
| EXTENDED WOMEN'S HEALTH | 54 | 10 | 282 | 84 | 82 |
| *** GR-CASH | | | | | |
| APPLICATIONS RECEIVED | 8 | 4 | 88 | 22 | 25 |
| APPLICATIONS APPROVED | 2 | 2 | 13 | 3 | 3 |
| APPLICATIONS REJECTED | 7 | 8 | 62 | 22 | 16 |
| APPLICATIONS PENDING | 16 | 7 | 154 | 32 | 32 |
| CASES RECEIVING | 16 | 8 | 101 | 33 | 17 |
| PERSONS RECEIVING | 16 | 8 | 101 | 33 | 17 |
| TOTAL PAYMENTS | \$1,280 | \$640 | \$7,562 | \$2,070 | \$1,200 |
| CASES CLOSED | 0 | 0 | 7 | 6 | 2 |
| PERSONS RECEIVING HA-GR | 54 | 32 | 234 | 69 | 76 |
| HA-GR TOTAL PAYMENTS | \$4,160 | \$2,080 | \$17,756 | \$5,360 | \$5,920 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES RECEIVING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 4 HENRY | AREA 4 HICKORY | AREA 4 JASPER | AREA 4 LACLEDE | AREA 4 LAWRENCE |
|-------------------------------------|-----------------|-------------------|------------------|-------------------|--------------------|
| *** SAB | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 1 | 2 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 1 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 2 | 2 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 3 | 2 | 4 |
| PERSONS RECEIVING | 4 | 1 | 25 | 11 | 11 |
| TOTAL PAYMENTS | \$1,165 | \$443 | \$8,687 | \$3,558 | \$3,633 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BP | | | | | |
| APPLICATIONS RECEIVED | 0 | 1 | 1 | 1 | 2 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 2 | 3 | 0 |
| APPLICATIONS PENDING | 1 | 1 | 3 | 2 | 5 |
| PERSONS RECEIVING | 20 | 8 | 53 | 20 | 15 |
| TOTAL PAYMENTS | \$8,840 | \$3,544 | \$22,593 | \$8,860 | \$6,645 |
| CASES CLOSED | 0 | 0 | 1 | 0 | 0 |
| *** MA | | | | | |
| APPLICATIONS RECEIVED | 124 | 25 | 647 | 169 | 141 |
| APPLICATIONS APPROVED | 96 | 50 | 456 | 112 | 102 |
| APPLICATIONS REJECTED | 36 | 18 | 172 | 40 | 51 |
| APPLICATIONS PENDING | 98 | 26 | 596 | 162 | 124 |
| SPENDDOWN PERSONS RECEIVING | 182 | 90 | 855 | 166 | 217 |
| NON-SPENDDOWN PERSONS RECEIVING | 771 | 396 | 3,388 | 1,062 | 959 |
| MA-WD NON-PREMIUM PERSONS RECEIVING | 1 | 10 | 60 | 13 | 9 |
| MA-WD PREMIUM PERSONS RECEIVING | 1 | 4 | 8 | 1 | 0 |
| CASES CLOSED | 25 | 18 | 110 | 38 | 52 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 6 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 4 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 2 | 0 | 0 |
| PERSONS RECEIVING | 11 | 0 | 6 | 0 | 0 |
| *** NC | | | | | |
| APPLICATIONS RECEIVED | 1 | 0 | 12 | 1 | 1 |
| APPLICATIONS APPROVED | 0 | 0 | 11 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 1 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 4 | 2 | 1 |
| PERSONS RECEIVING | 51 | 4 | 224 | 74 | 43 |
| RCF-II | 35 | 3 | 165 | 37 | 38 |
| RCF-I | 16 | 1 | 58 | 37 | 5 |
| SNF-ICF | 0 | 0 | 1 | 0 | 0 |
| TOTAL PAYMENTS | \$11,826 | \$907 | \$52,647 | \$14,637 | \$11,477 |
| RCF-II | \$9,330 | \$830 | \$43,877 | \$8,865 | \$10,868 |
| RCF-I | \$2,496 | \$77 | \$8,380 | \$5,772 | \$609 |
| SNF/ICF | \$0 | \$0 | \$390 | \$0 | \$0 |
| CASES CLOSED | 1 | 1 | 4 | 1 | 2 |
| *** SSI ONLY PERSONS RECEIVING | 7 | 2 | 12 | 3 | 4 |
| *** SSI-SP | | | | | |
| PERSONS RECEIVING | 1 | 2 | 4 | 6 | 1 |
| TOTAL PAYMENTS | \$1 | \$129 | \$337 | \$520 | \$53 |
| *** SP ONLY | | | | | |
| PERSONS RECEIVING | 1 | 0 | 2 | 1 | 1 |
| TOTAL PAYMENTS | \$383 | \$0 | \$186 | \$61 | \$58 |
| *** OMB | | | | | |
| APPLICATIONS RECEIVED | 8 | 7 | 59 | 24 | 23 |
| APPLICATIONS APPROVED | 3 | 6 | 24 | 10 | 4 |
| APPLICATIONS REJECTED | 3 | 7 | 31 | 14 | 13 |
| APPLICATIONS PENDING | 5 | 0 | 47 | 12 | 16 |
| PERSONS RECEIVING | 73 | 38 | 314 | 118 | 69 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 5 | 6 | 41 | 15 | 24 |
| APPLICATIONS APPROVED | 2 | 1 | 14 | 6 | 6 |
| APPLICATIONS REJECTED | 0 | 1 | 25 | 13 | 8 |
| APPLICATIONS PENDING | 3 | 5 | 32 | 8 | 19 |
| PERSONS RECEIVING | 57 | 49 | 261 | 117 | 78 |
| *** VENDOR CASES | | | | | |
| PERSONS RECEIVING | 155 | 82 | 486 | 154 | 177 |
| CASES CLOSED | 7 | 0 | 13 | 0 | 4 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 4 MCDONALD | AREA 4 HARRIS | AREA 4 MILLER | AREA 4 MONITEAU | AREA 4 MORGAN |
|---------------------------------|--------------------|------------------|------------------|--------------------|------------------|
| *** TEMPORARY ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 22 | 5 | 25 | 7 | 14 |
| APPLICATIONS APPROVED | 12 | 3 | 9 | 6 | 7 |
| APPLICATIONS REJECTED | 6 | 1 | 7 | 4 | 9 |
| APPLICATIONS PENDING | 23 | 4 | 25 | 4 | 11 |
| CHILD ONLY FAMILIES RECEIVING | 47 | 18 | 36 | 10 | 42 |
| CHILD ONLY CHILDREN RECEIVING | 80 | 28 | 52 | 16 | 67 |
| ONE PARENT FAMILIES RECEIVING | 71 | 34 | 77 | 27 | 66 |
| ONE PARENT PARENTS RECEIVING | 71 | 34 | 77 | 27 | 66 |
| ONE PARENT CHILDREN RECEIVING | 155 | 56 | 143 | 46 | 121 |
| TWO PARENT FAMILIES RECEIVING | 2 | 4 | 7 | 0 | 7 |
| TWO PARENT PARENTS RECEIVING | 4 | 8 | 14 | 0 | 14 |
| TWO PARENT CHILDREN RECEIVING | 4 | 8 | 11 | 0 | 19 |
| ALL FAMILIES RECEIVING CASH | 120 | 56 | 120 | 37 | 115 |
| ALL PARENTS RECEIVING CASH | 75 | 42 | 91 | 27 | 80 |
| ALL CHILDREN RECEIVING CASH | 239 | 92 | 206 | 62 | 207 |
| TOTAL PAYMENTS | \$26,689 | \$11,969 | \$24,424 | \$7,337 | \$25,757 |
| CASES CLOSED | 15 | 4 | 14 | 6 | 13 |
| *** GAFF | | | | | |
| FAMILIES RECEIVING | 3 | 4 | 3 | 1 | 3 |
| CHILDREN RECEIVING | 3 | 9 | 4 | 2 | 7 |
| TOTAL PAYMENTS | \$644 | \$1,861 | \$717 | \$460 | \$1,256 |
| CASES CLOSED | 0 | 0 | 1 | 0 | 0 |
| *** MC+/MAF/THA/EXTENDED THA | | | | | |
| APPLICATIONS RECEIVED | 79 | 8 | 45 | 23 | 36 |
| APPLICATIONS APPROVED | 64 | 11 | 34 | 27 | 27 |
| APPLICATIONS REJECTED | 12 | 5 | 11 | 4 | 9 |
| APPLICATIONS PENDING | 49 | 6 | 29 | 14 | 18 |
| MC+ FAMILIES RECEIVING | 532 | 155 | 694 | 221 | 441 |
| MC+ NON-CHIP POVERTY CHILDREN | 498 | 96 | 467 | 174 | 334 |
| MC+ CHIP NO COST CHILDREN | 375 | 133 | 544 | 145 | 335 |
| MC+ CHIP CO-PAY CHILDREN | 70 | 27 | 176 | 67 | 86 |
| MC+ CHIP PREMIUM CHILDREN | 13 | 12 | 17 | 11 | 16 |
| MAF FAMILIES RECEIVING | 868 | 219 | 658 | 262 | 617 |
| MAF PARENTS RECEIVING | 871 | 235 | 733 | 239 | 698 |
| MAF CHILDREN RECEIVING | 1,761 | 415 | 1,261 | 481 | 1,208 |
| THA FAMILIES RECEIVING | 130 | 38 | 141 | 41 | 56 |
| THA PARENTS RECEIVING | 183 | 59 | 210 | 55 | 89 |
| THA CHILDREN RECEIVING | 285 | 82 | 285 | 65 | 144 |
| ETHA FAMILIES RECEIVING | 8 | 1 | 7 | 3 | 2 |
| ETHA PARENTS RECEIVING | 12 | 2 | 9 | 5 | 3 |
| TOTAL MC+/MAF/THA/ETHA FAMILIES | 1,538 | 413 | 1,500 | 527 | 1,116 |
| TOTAL MC+/MAF/THA/ETHA PARENTS | 1,066 | 296 | 952 | 299 | 790 |
| TOTAL MC+/MAF/THA/ETHA CHILDREN | 3,002 | 765 | 2,750 | 923 | 2,123 |
| CASES CLOSED | 55 | 16 | 38 | 11 | 21 |
| *** NEWBORNS | 111 | 30 | 82 | 47 | 60 |
| *** BCCT | | | | | |
| PERSONS RECEIVING | 0 | 0 | 1 | 1 | 1 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 17 | 7 | 14 | 8 | 11 |
| APPLICATIONS APPROVED | 15 | 3 | 8 | 6 | 6 |
| APPLICATIONS REJECTED | 7 | 3 | 3 | 4 | 5 |
| APPLICATIONS PENDING | 6 | 4 | 7 | 2 | 2 |
| CASES RECEIVING | 109 | 21 | 88 | 50 | 70 |
| EXTENDED WOMEN'S HEALTH | 75 | 20 | 70 | 15 | 39 |
| *** GR-CASH | | | | | |
| APPLICATIONS RECEIVED | 7 | 3 | 14 | 1 | 2 |
| APPLICATIONS APPROVED | 3 | 0 | 7 | 0 | 2 |
| APPLICATIONS REJECTED | 4 | 2 | 9 | 0 | 2 |
| APPLICATIONS PENDING | 25 | 6 | 36 | 2 | 10 |
| CASES RECEIVING | 22 | 3 | 29 | 2 | 7 |
| PERSONS RECEIVING | 22 | 3 | 29 | 2 | 7 |
| TOTAL PAYMENTS | \$1,600 | \$240 | \$2,240 | \$160 | \$400 |
| CASES CLOSED | 2 | 0 | 1 | 0 | 0 |
| PERSONS RECEIVING MA-GR | 59 | 18 | 35 | 6 | 34 |
| MA-GR TOTAL PAYMENTS | \$4,640 | \$1,360 | \$2,720 | \$480 | \$2,711 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES RECEIVING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 4 HCDONALD | AREA 4 MARIES | AREA 4 HILLER | AREA 4 MONITEAU | AREA 4 MORGAN |
|-------------------------------------|--------------------|------------------|------------------|--------------------|------------------|
| *** SAB | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 1 | 0 | 1 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 1 | 0 | 0 | 1 |
| APPLICATIONS PENDING | 0 | 0 | 2 | 0 | 1 |
| PERSONS RECEIVING | 1 | 1 | 3 | 0 | 4 |
| TOTAL PAYMENTS | \$351 | \$73 | \$554 | \$0 | \$1,345 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BP | | | | | |
| APPLICATIONS RECEIVED | 1 | 0 | 1 | 0 | 1 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 1 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 1 | 1 | 2 | 0 | 1 |
| PERSONS RECEIVING | 19 | 6 | 16 | 1 | 12 |
| TOTAL PAYMENTS | \$8,417 | \$2,658 | \$7,088 | \$443 | \$5,316 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** MA | | | | | |
| APPLICATIONS RECEIVED | 102 | 31 | 122 | 37 | 86 |
| APPLICATIONS APPROVED | 84 | 34 | 82 | 24 | 61 |
| APPLICATIONS REJECTED | 14 | 12 | 38 | 17 | 29 |
| APPLICATIONS PENDING | 91 | 42 | 120 | 30 | 110 |
| SPENDDOWN PERSONS RECEIVING | 193 | 59 | 155 | 40 | 123 |
| NON-SPENDDOWN PERSONS RECEIVING | 637 | 258 | 652 | 220 | 644 |
| HA-WD NON-PREMIUM PERSONS RECEIVING | 3 | 3 | 4 | 0 | 11 |
| HA-WD PREMIUM PERSONS RECEIVING | 0 | 0 | 1 | 1 | 5 |
| CASES CLOSED | 31 | 10 | 33 | 8 | 19 |
| *** HACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 1 | 1 |
| *** NC | | | | | |
| APPLICATIONS RECEIVED | 3 | 1 | 0 | 0 | 3 |
| APPLICATIONS APPROVED | 2 | 0 | 2 | 2 | 2 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 1 | 1 | 0 | 0 | 5 |
| PERSONS RECEIVING | 41 | 2 | 24 | 20 | 46 |
| RCF-II | 41 | 0 | 16 | 7 | 43 |
| RCF-I | 0 | 2 | 8 | 13 | 3 |
| SNF-ICF | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$11,200 | \$312 | \$5,224 | \$3,854 | \$12,937 |
| RCF-II | \$11,200 | \$0 | \$3,976 | \$1,963 | \$12,669 |
| RCF-I | \$0 | \$312 | \$1,248 | \$1,891 | \$468 |
| SNF/ICF | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 1 | 0 | 1 | 1 | 0 |
| *** SSI ONLY PERSONS RECEIVING | 5 | 2 | 5 | 1 | 4 |
| *** SSI-SP | | | | | |
| PERSONS RECEIVING | 1 | 2 | 3 | 2 | 3 |
| TOTAL PAYMENTS | \$5 | \$84 | \$236 | \$57 | \$83 |
| *** SP ONLY | | | | | |
| PERSONS RECEIVING | 0 | 0 | 1 | 0 | 1 |
| TOTAL PAYMENTS | \$0 | \$0 | \$32 | \$0 | \$98 |
| *** QHB | | | | | |
| APPLICATIONS RECEIVED | 9 | 3 | 7 | 7 | 4 |
| APPLICATIONS APPROVED | 1 | 2 | 7 | 1 | 3 |
| APPLICATIONS REJECTED | 3 | 1 | 3 | 8 | 1 |
| APPLICATIONS PENDING | 6 | 3 | 7 | 3 | 0 |
| PERSONS RECEIVING | 72 | 16 | 61 | 31 | 55 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 8 | 1 | 6 | 8 | 3 |
| APPLICATIONS APPROVED | 2 | 2 | 1 | 3 | 1 |
| APPLICATIONS REJECTED | 2 | 0 | 3 | 6 | 1 |
| APPLICATIONS PENDING | 9 | 0 | 7 | 4 | 1 |
| PERSONS RECEIVING | 75 | 15 | 55 | 19 | 42 |
| *** VENDOR CASES | | | | | |
| PERSONS RECEIVING | 70 | 39 | 112 | 96 | 131 |
| CASES CLOSED | 4 | 0 | 0 | 3 | 8 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 4 NEWTON | AREA 4 DZARK | AREA 4 PHELPS | AREA 4 POLK | AREA 4 PULASKI |
|---------------------------------|------------------|-----------------|------------------|----------------|-------------------|
| *** TEMPORARY ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 48 | 10 | 27 | 26 | 26 |
| APPLICATIONS APPROVED | 22 | 10 | 21 | 14 | 14 |
| APPLICATIONS REJECTED | 19 | 1 | 13 | 7 | 9 |
| APPLICATIONS PENDING | 33 | 6 | 20 | 25 | 23 |
| CHILD ONLY FAMILIES RECEIVING | 69 | 31 | 70 | 46 | 51 |
| CHILD ONLY CHILDREN RECEIVING | 106 | 53 | 98 | 71 | 80 |
| ONE PARENT FAMILIES RECEIVING | 183 | 35 | 166 | 100 | 146 |
| ONE PARENT PARENTS RECEIVING | 183 | 35 | 166 | 100 | 146 |
| ONE PARENT CHILDREN RECEIVING | 332 | 64 | 282 | 171 | 243 |
| TWO PARENT FAMILIES RECEIVING | 13 | 3 | 8 | 10 | 3 |
| TWO PARENT PARENTS RECEIVING | 26 | 6 | 16 | 20 | 6 |
| TWO PARENT CHILDREN RECEIVING | 25 | 6 | 20 | 29 | 6 |
| ALL FAMILIES RECEIVING CASH | 265 | 69 | 244 | 156 | 200 |
| ALL PARENTS RECEIVING CASH | 209 | 41 | 182 | 120 | 152 |
| ALL CHILDREN RECEIVING CASH | 463 | 123 | 400 | 271 | 329 |
| TOTAL PAYMENTS | \$56,807 | \$15,000 | \$53,435 | \$34,224 | \$42,054 |
| CASES CLOSED | 25 | 7 | 23 | 12 | 12 |
| *** GAFF | | | | | |
| FAMILIES RECEIVING | 20 | 0 | 8 | 5 | 10 |
| CHILDREN RECEIVING | 37 | 0 | 15 | 12 | 15 |
| TOTAL PAYMENTS | \$7,070 | \$0 | \$2,857 | \$2,220 | \$3,158 |
| CASES CLOSED | 1 | 0 | 0 | 0 | 0 |
| *** HC+/MAF/THA/EXTENDED THA | | | | | |
| APPLICATIONS RECEIVED | 114 | 26 | 64 | 57 | 49 |
| APPLICATIONS APPROVED | 95 | 19 | 54 | 48 | 38 |
| APPLICATIONS REJECTED | 27 | 3 | 11 | 14 | 13 |
| APPLICATIONS PENDING | 69 | 10 | 45 | 20 | 45 |
| HC+ FAMILIES RECEIVING | 986 | 224 | 750 | 604 | 626 |
| HC+ NON-CHIP POVERTY CHILDREN | 846 | 137 | 534 | 432 | 461 |
| HC+ CHIP NO COST CHILDREN | 697 | 188 | 562 | 469 | 421 |
| HC+ CHIP CO-PAY CHILDREN | 189 | 40 | 130 | 137 | 148 |
| HC+ CHIP PREMIUM CHILDREN | 37 | 4 | 17 | 29 | 8 |
| MAF FAMILIES RECEIVING | 1,176 | 366 | 1,353 | 805 | 1,013 |
| MAF PARENTS RECEIVING | 1,297 | 440 | 1,413 | 936 | 1,012 |
| MAF CHILDREN RECEIVING | 2,364 | 728 | 2,469 | 1,594 | 1,902 |
| THA FAMILIES RECEIVING | 210 | 63 | 192 | 176 | 128 |
| THA PARENTS RECEIVING | 305 | 99 | 266 | 252 | 183 |
| THA CHILDREN RECEIVING | 404 | 116 | 330 | 342 | 263 |
| ETHA FAMILIES RECEIVING | 12 | 2 | 14 | 8 | 0 |
| ETHA PARENTS RECEIVING | 17 | 3 | 16 | 12 | 0 |
| TOTAL HC+/MAF/THA/ETHA FAMILIES | 2,384 | 655 | 2,309 | 1,593 | 1,767 |
| TOTAL HC+/MAF/THA/ETHA PARENTS | 1,619 | 542 | 1,695 | 1,200 | 1,195 |
| TOTAL HC+/MAF/THA/ETHA CHILDREN | 4,537 | 1,213 | 4,042 | 3,003 | 3,203 |
| CASES CLOSED | 109 | 16 | 52 | 54 | 53 |
| *** NEWBORNS | 202 | 22 | 129 | 85 | 80 |
| *** BCCT | | | | | |
| PERSONS RECEIVING | 2 | 1 | 3 | 0 | 2 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 25 | 8 | 30 | 13 | 23 |
| APPLICATIONS APPROVED | 25 | 6 | 20 | 13 | 14 |
| APPLICATIONS REJECTED | 13 | 1 | 10 | 5 | 5 |
| APPLICATIONS PENDING | 5 | 1 | 10 | 3 | 10 |
| CASES RECEIVING | 218 | 32 | 140 | 103 | 97 |
| EXTENDED WOMEN'S HEALTH | 100 | 13 | 79 | 47 | 51 |
| *** GR-CASH | | | | | |
| APPLICATIONS RECEIVED | 11 | 8 | 16 | 10 | 14 |
| APPLICATIONS APPROVED | 1 | 2 | 1 | 3 | 6 |
| APPLICATIONS REJECTED | 15 | 3 | 10 | 8 | 11 |
| APPLICATIONS PENDING | 30 | 13 | 40 | 21 | 20 |
| CASES RECEIVING | 15 | 17 | 27 | 19 | 25 |
| PERSONS RECEIVING | 15 | 17 | 28 | 19 | 25 |
| TOTAL PAYMENTS | \$1,200 | \$1,280 | \$1,920 | \$1,520 | \$1,760 |
| CASES CLOSED | 3 | 3 | 3 | 1 | 3 |
| PERSONS RECEIVING MA-GR | 87 | 31 | 71 | 40 | 47 |
| MA-GR TOTAL PAYMENTS | \$6,560 | \$2,160 | \$5,206 | \$3,200 | \$3,520 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES RECEIVING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 4 NEWTON | AREA 4 OZARK | AREA 4 PHELPS | AREA 4 POLK | AREA 4 PULASKI |
|-------------------------------------|------------------|-----------------|------------------|----------------|-------------------|
| *** SAB | | | | | |
| APPLICATIONS RECEIVED | 2 | 1 | 0 | 0 | 3 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 2 | 2 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 3 | 0 | 2 | 1 | 4 |
| PERSONS RECEIVING | 6 | 5 | 5 | 0 | 1 |
| TOTAL PAYMENTS | \$2,553 | \$1,707 | \$2,019 | \$0 | \$443 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BP | | | | | |
| APPLICATIONS RECEIVED | 2 | 0 | 0 | 0 | 3 |
| APPLICATIONS APPROVED | 2 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 2 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 4 | 0 | 2 | 1 | 5 |
| PERSONS RECEIVING | 25 | 6 | 28 | 9 | 6 |
| TOTAL PAYMENTS | \$11,035 | \$2,658 | \$12,404 | \$3,967 | \$2,658 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** MA | | | | | |
| APPLICATIONS RECEIVED | 198 | 58 | 147 | 139 | 114 |
| APPLICATIONS APPROVED | 169 | 34 | 99 | 93 | 69 |
| APPLICATIONS REJECTED | 53 | 10 | 35 | 30 | 40 |
| APPLICATIONS PENDING | 135 | 66 | 201 | 111 | 108 |
| SPENDDOWN PERSONS RECEIVING | 333 | 69 | 211 | 202 | 120 |
| NON-SPENDDOWN PERSONS RECEIVING | 1,080 | 483 | 1,184 | 752 | 863 |
| MA-WD NON-PREMIUM PERSONS RECEIVING | 18 | 0 | 90 | 3 | 7 |
| MA-WD PREMIUM PERSONS RECEIVING | 3 | 0 | 3 | 2 | 3 |
| CASES CLOSED | 54 | 22 | 30 | 31 | 11 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 23 | 6 | 5 |
| *** NC | | | | | |
| APPLICATIONS RECEIVED | 4 | 0 | 1 | 1 | 0 |
| APPLICATIONS APPROVED | 3 | 0 | 2 | 1 | 1 |
| APPLICATIONS REJECTED | 1 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 1 | 0 | 0 | 0 | 1 |
| PERSONS RECEIVING | 45 | 12 | 66 | 52 | 30 |
| RCF-II | 37 | 6 | 65 | 52 | 28 |
| RCF-I | 8 | 6 | 1 | 0 | 1 |
| SNF-ICF | 0 | 0 | 0 | 0 | 1 |
| TOTAL PAYMENTS | \$11,998 | \$2,196 | \$17,390 | \$14,197 | \$8,141 |
| RCF-II | \$10,765 | \$1,324 | \$17,356 | \$14,197 | \$7,595 |
| RCF-I | \$1,233 | \$872 | \$34 | \$0 | \$156 |
| SNF/ICF | \$0 | \$0 | \$0 | \$0 | \$390 |
| CASES CLOSED | 0 | 1 | 0 | 0 | 0 |
| *** SSI ONLY PERSONS RECEIVING | 5 | 3 | 11 | 5 | 5 |
| *** SSI-SP | | | | | |
| PERSONS RECEIVING | 0 | 5 | 7 | 6 | 1 |
| TOTAL PAYMENTS | \$0 | \$569 | \$750 | \$565 | \$53 |
| *** SP ONLY | | | | | |
| PERSONS RECEIVING | 1 | 0 | 4 | 1 | 2 |
| TOTAL PAYMENTS | \$443 | \$0 | \$650 | \$182 | \$503 |
| *** OMB | | | | | |
| APPLICATIONS RECEIVED | 16 | 4 | 15 | 4 | 10 |
| APPLICATIONS APPROVED | 10 | 4 | 2 | 0 | 5 |
| APPLICATIONS REJECTED | 7 | 2 | 13 | 6 | 7 |
| APPLICATIONS PENDING | 6 | 4 | 14 | 1 | 6 |
| PERSONS RECEIVING | 122 | 37 | 84 | 70 | 57 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 12 | 2 | 10 | 4 | 6 |
| APPLICATIONS APPROVED | 9 | 1 | 6 | 4 | 2 |
| APPLICATIONS REJECTED | 4 | 2 | 4 | 2 | 2 |
| APPLICATIONS PENDING | 4 | 2 | 7 | 0 | 4 |
| PERSONS RECEIVING | 96 | 66 | 83 | 74 | 47 |
| *** VENDOR CASES | | | | | |
| PERSONS RECEIVING | 320 | 50 | 211 | 207 | 158 |
| CASES CLOSED | 20 | 4 | 10 | 9 | 10 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 4 ST CLAIR | AREA 4 STONE | AREA 4 TANEY | AREA 4 TEXAS | AREA 4 VERNON |
|---------------------------------|--------------------|-----------------|-----------------|-----------------|------------------|
| *** TEMPORARY ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 15 | 30 | 59 | 27 | 14 |
| APPLICATIONS APPROVED | 4 | 9 | 16 | 18 | 10 |
| APPLICATIONS REJECTED | 2 | 11 | 52 | 8 | 3 |
| APPLICATIONS PENDING | 12 | 23 | 37 | 12 | 5 |
| CHILD ONLY FAMILIES RECEIVING | 19 | 42 | 47 | 42 | 41 |
| CHILD ONLY CHILDREN RECEIVING | 31 | 70 | 74 | 62 | 60 |
| ONE PARENT FAMILIES RECEIVING | 56 | 49 | 94 | 159 | 101 |
| ONE PARENT PARENTS RECEIVING | 56 | 49 | 94 | 159 | 101 |
| ONE PARENT CHILDREN RECEIVING | 107 | 90 | 174 | 294 | 188 |
| TWO PARENT FAMILIES RECEIVING | 7 | 3 | 13 | 14 | 14 |
| TWO PARENT PARENTS RECEIVING | 14 | 6 | 26 | 28 | 28 |
| TWO PARENT CHILDREN RECEIVING | 18 | 9 | 25 | 26 | 36 |
| ALL FAMILIES RECEIVING CASH | 82 | 94 | 154 | 215 | 156 |
| ALL PARENTS RECEIVING CASH | 70 | 55 | 120 | 187 | 129 |
| ALL CHILDREN RECEIVING CASH | 156 | 169 | 273 | 382 | 284 |
| TOTAL PAYMENTS | \$17,697 | \$19,001 | \$34,642 | \$47,002 | \$34,437 |
| CASES CLOSED | 8 | 10 | 19 | 20 | 12 |
| *** GAFF | | | | | |
| FAMILIES RECEIVING | 6 | 5 | 1 | 6 | 2 |
| CHILDREN RECEIVING | 13 | 7 | 1 | 13 | 4 |
| TOTAL PAYMENTS | \$2,510 | \$1,412 | \$207 | \$1,880 | \$874 |
| CASES CLOSED | 0 | 0 | 0 | 1 | 1 |
| *** HC+/HAF/THA/EXTENDED THA | | | | | |
| APPLICATIONS RECEIVED | 27 | 64 | 155 | 65 | 38 |
| APPLICATIONS APPROVED | 11 | 48 | 103 | 46 | 35 |
| APPLICATIONS REJECTED | 5 | 8 | 34 | 14 | 9 |
| APPLICATIONS PENDING | 15 | 34 | 84 | 17 | 11 |
| HC+ FAMILIES RECEIVING | 216 | 633 | 1,161 | 655 | 706 |
| HC+ NON-CHIP POVERTY CHILDREN | 164 | 455 | 876 | 481 | 588 |
| HC+ CHIP NO COST CHILDREN | 157 | 477 | 874 | 476 | 433 |
| HC+ CHIP CO-PAY CHILDREN | 35 | 110 | 239 | 151 | 108 |
| HC+ CHIP PREMIUM CHILDREN | 7 | 18 | 26 | 20 | 21 |
| HAF FAMILIES RECEIVING | 257 | 914 | 959 | 750 | 553 |
| HAF PARENTS RECEIVING | 304 | 1,028 | 1,020 | 838 | 594 |
| HAF CHILDREN RECEIVING | 508 | 1,783 | 1,813 | 1,493 | 1,126 |
| THA FAMILIES RECEIVING | 46 | 142 | 198 | 117 | 70 |
| THA PARENTS RECEIVING | 68 | 203 | 265 | 173 | 95 |
| THA CHILDREN RECEIVING | 91 | 282 | 262 | 207 | 138 |
| ETHA FAMILIES RECEIVING | 2 | 7 | 18 | 3 | 3 |
| ETHA PARENTS RECEIVING | 2 | 8 | 22 | 3 | 5 |
| TOTAL HC+/HAF/THA/ETHA FAMILIES | 521 | 1,696 | 2,336 | 1,525 | 1,332 |
| TOTAL HC+/HAF/THA/ETHA PARENTS | 374 | 1,239 | 1,307 | 1,014 | 694 |
| TOTAL HC+/HAF/THA/ETHA CHILDREN | 962 | 3,125 | 4,090 | 2,828 | 2,414 |
| CASES CLOSED | 25 | 85 | 94 | 66 | 32 |
| *** NEWBORNS | 28 | 102 | 181 | 77 | 104 |
| *** BCCT | | | | | |
| PERSONS RECEIVING | 0 | 0 | 2 | 2 | 2 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** HC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 3 | 25 | 43 | 22 | 14 |
| APPLICATIONS APPROVED | 3 | 14 | 28 | 20 | 12 |
| APPLICATIONS REJECTED | 0 | 5 | 17 | 1 | 4 |
| APPLICATIONS PENDING | 0 | 7 | 11 | 2 | 1 |
| CASES RECEIVING | 29 | 97 | 185 | 99 | 82 |
| EXTENDED WOMEN'S HEALTH | 18 | 63 | 152 | 38 | 40 |
| *** GR-CASH | | | | | |
| APPLICATIONS RECEIVED | 14 | 12 | 29 | 12 | 10 |
| APPLICATIONS APPROVED | 3 | 2 | 1 | 4 | 2 |
| APPLICATIONS REJECTED | 12 | 16 | 24 | 10 | 3 |
| APPLICATIONS PENDING | 11 | 18 | 40 | 10 | 14 |
| CASES RECEIVING | 11 | 15 | 14 | 21 | 7 |
| PERSONS RECEIVING | 11 | 15 | 14 | 21 | 7 |
| TOTAL PAYMENTS | \$880 | \$1,200 | \$960 | \$1,440 | \$480 |
| CASES CLOSED | 0 | 1 | 2 | 3 | 1 |
| PERSONS RECEIVING MA-GR | 36 | 68 | 67 | 43 | 41 |
| MA-GR TOTAL PAYMENTS | \$2,682 | \$5,120 | \$5,037 | \$3,200 | \$3,280 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES RECEIVING | 0 | 0 | 0 | 0 | 0 |
| PERSONS RECEIVING | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 4 ST CLAIR | AREA 4 STONE | AREA 4 TANEY | AREA 4 TEXAS | AREA 4 VERNDN |
|-------------------------------------|--------------------|-----------------|-----------------|-----------------|------------------|
| *** SAB | | | | | |
| APPLICATIONS RECEIVED | 1 | 2 | 2 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 1 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 1 | 3 | 3 | 0 | 0 |
| PERSONS RECEIVING | 0 | 3 | 3 | 3 | 3 |
| TOTAL PAYMENTS | \$0 | \$1,016 | \$1,245 | \$1,215 | \$829 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 1 |
| *** BP | | | | | |
| APPLICATIONS RECEIVED | 1 | 2 | 1 | 1 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 2 | 1 | 1 | 0 |
| APPLICATIONS PENDING | 1 | 3 | 2 | 0 | 0 |
| PERSONS RECEIVING | 4 | 11 | 14 | 6 | 7 |
| TOTAL PAYMENTS | \$1,772 | \$4,873 | \$5,759 | \$2,658 | \$3,081 |
| CASES CLOSED | 0 | 0 | 1 | 0 | 0 |
| *** MA | | | | | |
| APPLICATIONS RECEIVED | 58 | 54 | 187 | 160 | 88 |
| APPLICATIONS APPROVED | 41 | 75 | 90 | 124 | 65 |
| APPLICATIONS REJECTED | 31 | 29 | 76 | 29 | 16 |
| APPLICATIONS PENDING | 59 | 112 | 222 | 85 | 78 |
| SPENDDOWN PERSONS RECEIVING | 106 | 157 | 206 | 250 | 108 |
| NON-SPENDDOWN PERSONS RECEIVING | 352 | 633 | 804 | 959 | 764 |
| MA-WD NON-PREMIUM PERSONS RECEIVING | 1 | 3 | 18 | 5 | 2 |
| MA-WD PREMIUM PERSONS RECEIVING | 0 | 0 | 9 | 1 | 2 |
| CASES CLOSED | 39 | 21 | 47 | 48 | 18 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 18 | 11 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 13 | 8 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 5 | 2 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 1 | 0 |
| PERSONS RECEIVING | 0 | 0 | 8 | 12 | 13 |
| *** NC | | | | | |
| APPLICATIONS RECEIVED | 0 | 4 | 4 | 0 | 1 |
| APPLICATIONS APPROVED | 0 | 2 | 3 | 0 | 1 |
| APPLICATIONS REJECTED | 0 | 0 | 1 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 2 | 2 | 0 | 1 |
| PERSONS RECEIVING | 1 | 40 | 39 | 41 | 33 |
| RCF-II | 1 | 22 | 25 | 34 | 27 |
| RCF-I | 0 | 18 | 14 | 7 | 6 |
| SNF/ICF | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$292 | \$8,373 | \$8,500 | \$9,309 | \$7,818 |
| RCF-II | \$292 | \$5,821 | \$6,514 | \$8,217 | \$6,882 |
| RCF-I | \$0 | \$2,552 | \$1,986 | \$1,092 | \$936 |
| SNF/ICF | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 1 |
| *** SSI ONLY PERSONS RECEIVING | | | | | |
| PERSONS RECEIVING | 6 | 2 | 4 | 6 | 1 |
| *** SSI-SP | | | | | |
| PERSONS RECEIVING | 0 | 0 | 2 | 2 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$46 | \$136 | \$0 |
| *** SP ONLY | | | | | |
| PERSONS RECEIVING | 0 | 0 | 1 | 0 | 4 |
| TOTAL PAYMENTS | \$0 | \$0 | \$31 | \$0 | \$176 |
| *** OMB | | | | | |
| APPLICATIONS RECEIVED | 9 | 11 | 21 | 21 | 9 |
| APPLICATIONS APPROVED | 2 | 4 | 8 | 8 | 1 |
| APPLICATIONS REJECTED | 7 | 6 | 11 | 10 | 3 |
| APPLICATIONS PENDING | 1 | 11 | 14 | 8 | 8 |
| PERSONS RECEIVING | 36 | 64 | 96 | 109 | 48 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 9 | 7 | 14 | 18 | 8 |
| APPLICATIONS APPROVED | 1 | 1 | 9 | 8 | 4 |
| APPLICATIONS REJECTED | 8 | 7 | 7 | 7 | 0 |
| APPLICATIONS PENDING | 1 | 5 | 8 | 9 | 5 |
| PERSONS RECEIVING | 37 | 77 | 158 | 103 | 46 |
| *** VENDOR CASES | | | | | |
| PERSONS RECEIVING | 74 | 93 | 164 | 163 | 301 |
| CASES CLOSED | 3 | 0 | 4 | 10 | 6 |

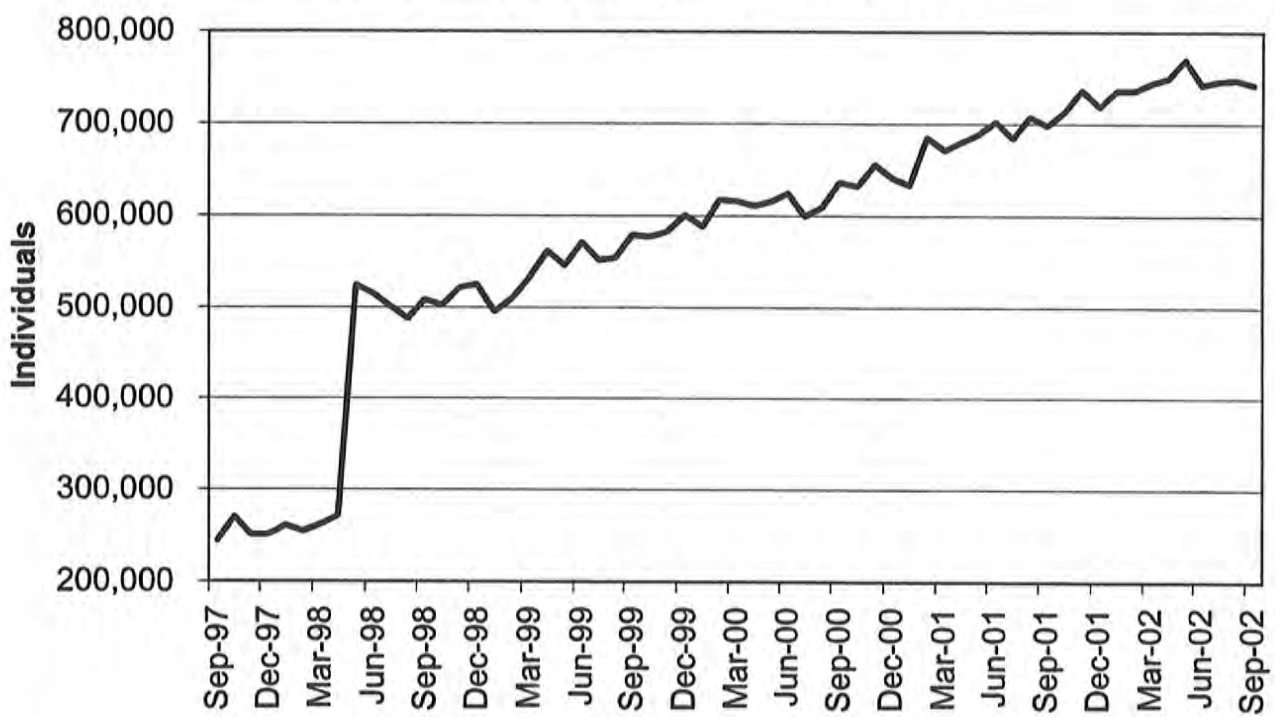
TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 4 WEBSTER | AREA 4 WRIGHT | AREA 5 JACKSON | AREA 6 ST LOUIS CITY | AREA 7 ST LOUIS COUNTY |
|---------------------------------|-------------------|------------------|-------------------|-------------------------|---------------------------|
| *** TEMPORARY ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 27 | 24 | 781 | 503 | 551 |
| APPLICATIONS APPROVED | 8 | 16 | 515 | 415 | 351 |
| APPLICATIONS REJECTED | 13 | 9 | 286 | 140 | 203 |
| APPLICATIONS PENDING | 23 | 8 | 641 | 353 | 421 |
| CHILD ONLY FAMILIES RECEIVING | 28 | 40 | 1,928 | 2,415 | 1,597 |
| CHILD ONLY CHILDREN RECEIVING | 43 | 62 | 3,160 | 4,448 | 2,600 |
| ONE PARENT FAMILIES RECEIVING | 86 | 162 | 6,271 | 8,708 | 4,631 |
| ONE PARENT PARENTS RECEIVING | 86 | 162 | 6,271 | 8,708 | 4,631 |
| ONE PARENT CHILDREN RECEIVING | 162 | 276 | 12,210 | 18,145 | 8,710 |
| TWO PARENT FAMILIES RECEIVING | 5 | 17 | 130 | 249 | 83 |
| TWO PARENT PARENTS RECEIVING | 10 | 34 | 260 | 498 | 166 |
| TWO PARENT CHILDREN RECEIVING | 10 | 35 | 354 | 675 | 212 |
| ALL FAMILIES RECEIVING CASH | 119 | 219 | 8,329 | 11,372 | 6,311 |
| ALL PARENTS RECEIVING CASH | 96 | 196 | 6,531 | 9,206 | 4,797 |
| ALL CHILDREN RECEIVING CASH | 215 | 373 | 15,724 | 23,268 | 11,522 |
| TOTAL PAYMENTS | \$25,472 | \$49,921 | \$1,902,003 | \$2,723,396 | \$1,413,256 |
| CASES CLOSED | 11 | 17 | 476 | 562 | 424 |
| *** GAFF | | | | | |
| FAMILIES RECEIVING | 4 | 8 | 244 | 139 | 144 |
| CHILDREN RECEIVING | 5 | 14 | 476 | 267 | 272 |
| TOTAL PAYMENTS | \$1,021 | \$2,748 | \$92,256 | \$51,978 | \$52,702 |
| CASES CLOSED | 1 | 0 | 1 | 3 | 4 |
| *** HC+/MAF/THA/EXTENDED THA | | | | | |
| APPLICATIONS RECEIVED | 68 | 55 | 1,118 | 579 | 813 |
| APPLICATIONS APPROVED | 64 | 43 | 908 | 462 | 593 |
| APPLICATIONS REJECTED | 11 | 11 | 219 | 99 | 184 |
| APPLICATIONS PENDING | 40 | 11 | 740 | 353 | 460 |
| HC+ FAMILIES RECEIVING | 687 | 519 | 11,159 | 6,400 | 9,693 |
| HC+ NON-CHIP POVERTY CHILDREN | 488 | 373 | 9,847 | 5,666 | 7,846 |
| HC+ CHIP NO COST CHILDREN | 569 | 403 | 7,535 | 4,466 | 7,006 |
| HC+ CHIP CO-PAY CHILDREN | 122 | 91 | 1,764 | 809 | 1,427 |
| HC+ CHIP PREMIUM CHILDREN | 15 | 16 | 287 | 125 | 192 |
| MAF FAMILIES RECEIVING | 797 | 767 | 22,553 | 22,660 | 20,124 |
| MAF PARENTS RECEIVING | 882 | 822 | 17,687 | 18,212 | 15,830 |
| MAF CHILDREN RECEIVING | 1,633 | 1,477 | 44,925 | 48,729 | 39,107 |
| THA FAMILIES RECEIVING | 134 | 116 | 1,687 | 1,588 | 1,931 |
| THA PARENTS RECEIVING | 204 | 174 | 1,980 | 1,814 | 2,201 |
| THA CHILDREN RECEIVING | 253 | 204 | 3,086 | 3,051 | 3,404 |
| ETHA FAMILIES RECEIVING | 1 | 6 | 99 | 206 | 247 |
| ETHA PARENTS RECEIVING | 1 | 9 | 107 | 226 | 270 |
| TOTAL HC+/MAF/THA/ETHA FAMILIES | 1,619 | 1,408 | 35,498 | 30,854 | 31,995 |
| TOTAL HC+/MAF/THA/ETHA PARENTS | 1,087 | 1,005 | 19,774 | 20,252 | 18,301 |
| TOTAL HC+/MAF/THA/ETHA CHILDREN | 3,080 | 2,564 | 67,444 | 62,846 | 58,982 |
| CASES CLOSED | 42 | 51 | 623 | 482 | 448 |
| *** NEWBORNS | 116 | 67 | 2,120 | 896 | 1,249 |
| *** BCCT | | | | | |
| PERSONS RECEIVING | 1 | 0 | 26 | 15 | 8 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 2 | 0 | 0 |
| *** HC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 16 | 19 | 324 | 179 | 233 |
| APPLICATIONS APPROVED | 16 | 13 | 201 | 114 | 165 |
| APPLICATIONS REJECTED | 6 | 3 | 136 | 50 | 68 |
| APPLICATIONS PENDING | 4 | 1 | 133 | 76 | 86 |
| CASES RECEIVING | 121 | 101 | 1,540 | 870 | 1,227 |
| EXTENDED WOMEN'S HEALTH | 76 | 47 | 1,188 | 623 | 978 |
| *** GR-CASH | | | | | |
| APPLICATIONS RECEIVED | 7 | 7 | 251 | 255 | 137 |
| APPLICATIONS APPROVED | 2 | 1 | 35 | 57 | 14 |
| APPLICATIONS REJECTED | 11 | 11 | 183 | 222 | 107 |
| APPLICATIONS PENDING | 13 | 7 | 564 | 534 | 247 |
| CASES RECEIVING | 13 | 18 | 415 | 653 | 172 |
| PERSONS RECEIVING | 13 | 18 | 417 | 653 | 174 |
| TOTAL PAYMENTS | \$1,040 | \$1,360 | \$30,285 | \$49,450 | \$11,840 |
| CASES CLOSED | 1 | 2 | 20 | 45 | 11 |
| PERSONS RECEIVING MA-GR | 49 | 56 | 1,093 | 708 | 306 |
| MA-GR TOTAL PAYMENTS | \$3,840 | \$4,400 | \$84,422 | \$54,561 | \$23,440 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 7 | 11 | 3 |
| APPLICATIONS APPROVED | 0 | 0 | 7 | 11 | 3 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES RECEIVING | 0 | 0 | 29 | 67 | 10 |
| PERSONS RECEIVING | 0 | 0 | 48 | 84 | 11 |
| TOTAL PAYMENTS | \$0 | \$0 | \$760 | \$1,810 | \$778 |
| CASES CLOSED | 0 | 0 | 2 | 5 | 1 |

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR SEPTEMBER 2002

| | AREA 4 WEBSTER | AREA 4 WRIGHT | AREA 5 JACKSON | AREA 6 ST LOUIS CITY | AREA 7 ST LOUIS COUNTY |
|-------------------------------------|-------------------|------------------|-------------------|-------------------------|---------------------------|
| *** SAB | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 11 | 7 | 13 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 1 | 4 |
| APPLICATIONS REJECTED | 0 | 0 | 12 | 4 | 10 |
| APPLICATIONS PENDING | 1 | 0 | 26 | 25 | 17 |
| PERSONS RECEIVING | 3 | 8 | 108 | 99 | 141 |
| TOTAL PAYMENTS | \$881 | \$3,189 | \$37,692 | \$35,325 | \$53,941 |
| CASES CLOSED | 0 | 0 | 2 | 1 | 2 |
| *** BP | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 17 | 12 | 16 |
| APPLICATIONS APPROVED | 0 | 0 | 1 | 2 | 6 |
| APPLICATIONS REJECTED | 1 | 0 | 14 | 4 | 9 |
| APPLICATIONS PENDING | 2 | 0 | 50 | 33 | 29 |
| PERSONS RECEIVING | 13 | 6 | 402 | 282 | 417 |
| TOTAL PAYMENTS | \$5,719 | \$2,658 | \$176,174 | \$124,040 | \$183,402 |
| CASES CLOSED | 0 | 0 | 2 | 1 | 4 |
| *** HA | | | | | |
| APPLICATIONS RECEIVED | 91 | 111 | 1,831 | 1,227 | 1,256 |
| APPLICATIONS APPROVED | 68 | 89 | 1,174 | 702 | 753 |
| APPLICATIONS REJECTED | 27 | 21 | 602 | 530 | 471 |
| APPLICATIONS PENDING | 90 | 69 | 2,382 | 1,939 | 1,843 |
| SPENDDOWN PERSONS RECEIVING | 111 | 214 | 1,761 | 937 | 1,021 |
| NON-SPENDDOWN PERSONS RECEIVING | 796 | 955 | 13,526 | 18,529 | 13,026 |
| HA-WD NON-PREMIUM PERSONS RECEIVING | 3 | 3 | 182 | 31 | 96 |
| HA-WD PREMIUM PERSONS RECEIVING | 1 | 0 | 34 | 23 | 39 |
| CASES CLOSED | 10 | 51 | 250 | 182 | 143 |
| *** HACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 52 | 31 | 48 |
| APPLICATIONS APPROVED | 0 | 0 | 38 | 22 | 46 |
| APPLICATIONS REJECTED | 0 | 0 | 21 | 3 | 2 |
| APPLICATIONS PENDING | 0 | 0 | 19 | 25 | 0 |
| PERSONS RECEIVING | 0 | 0 | 273 | 54 | 230 |
| *** NC | | | | | |
| APPLICATIONS RECEIVED | 3 | 0 | 22 | 32 | 20 |
| APPLICATIONS APPROVED | 1 | 0 | 15 | 20 | 16 |
| APPLICATIONS REJECTED | 0 | 0 | 4 | 4 | 11 |
| APPLICATIONS PENDING | 3 | 0 | 21 | 24 | 15 |
| PERSONS RECEIVING | 31 | 15 | 807 | 745 | 654 |
| RCF-II | 25 | 15 | 501 | 554 | 502 |
| RCF-I | 5 | 0 | 194 | 185 | 98 |
| SNF-ICF | 1 | 0 | 112 | 6 | 54 |
| TOTAL PAYMENTS | \$8,030 | \$4,156 | \$204,122 | \$184,214 | \$172,690 |
| RCF-II | \$7,098 | \$4,156 | \$133,085 | \$154,564 | \$137,863 |
| RCF-I | \$613 | \$0 | \$28,757 | \$27,408 | \$14,266 |
| SNF/ICF | \$319 | \$0 | \$42,280 | \$2,242 | \$20,561 |
| CASES CLOSED | 0 | 1 | 21 | 15 | 7 |
| *** SSI ONLY PERSONS RECEIVING | 5 | 14 | 62 | 235 | 128 |
| *** SSI-SP | | | | | |
| PERSONS RECEIVING | 5 | 5 | 32 | 61 | 27 |
| TOTAL PAYMENTS | \$95 | \$513 | \$1,674 | \$3,631 | \$990 |
| *** SP ONLY | | | | | |
| PERSONS RECEIVING | 0 | 0 | 21 | 22 | 10 |
| TOTAL PAYMENTS | \$0 | \$0 | \$3,618 | \$879 | \$1,041 |
| *** OMB | | | | | |
| APPLICATIONS RECEIVED | 11 | 11 | 116 | 69 | 115 |
| APPLICATIONS APPROVED | 7 | 2 | 45 | 15 | 39 |
| APPLICATIONS REJECTED | 4 | 9 | 38 | 17 | 65 |
| APPLICATIONS PENDING | 12 | 4 | 112 | 85 | 146 |
| PERSONS RECEIVING | 95 | 76 | 1,183 | 925 | 1,066 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 7 | 6 | 73 | 16 | 45 |
| APPLICATIONS APPROVED | 2 | 0 | 41 | 8 | 26 |
| APPLICATIONS REJECTED | 3 | 6 | 22 | 6 | 24 |
| APPLICATIONS PENDING | 7 | 2 | 50 | 18 | 38 |
| PERSONS RECEIVING | 58 | 50 | 852 | 381 | 695 |
| *** VENDOR CASES | | | | | |
| PERSONS RECEIVING | 154 | 113 | 3,032 | 2,349 | 4,724 |
| CASES CLOSED | 5 | 1 | 70 | 43 | 89 |

**Figure 2. Missouri Medicaid Recipients
60-Month Trend through September 2002**



Note: Managed Care recipients are included as of May 1998.

**Figure 3. Missouri Medicaid Payments
60-Month Trend through September 2002**

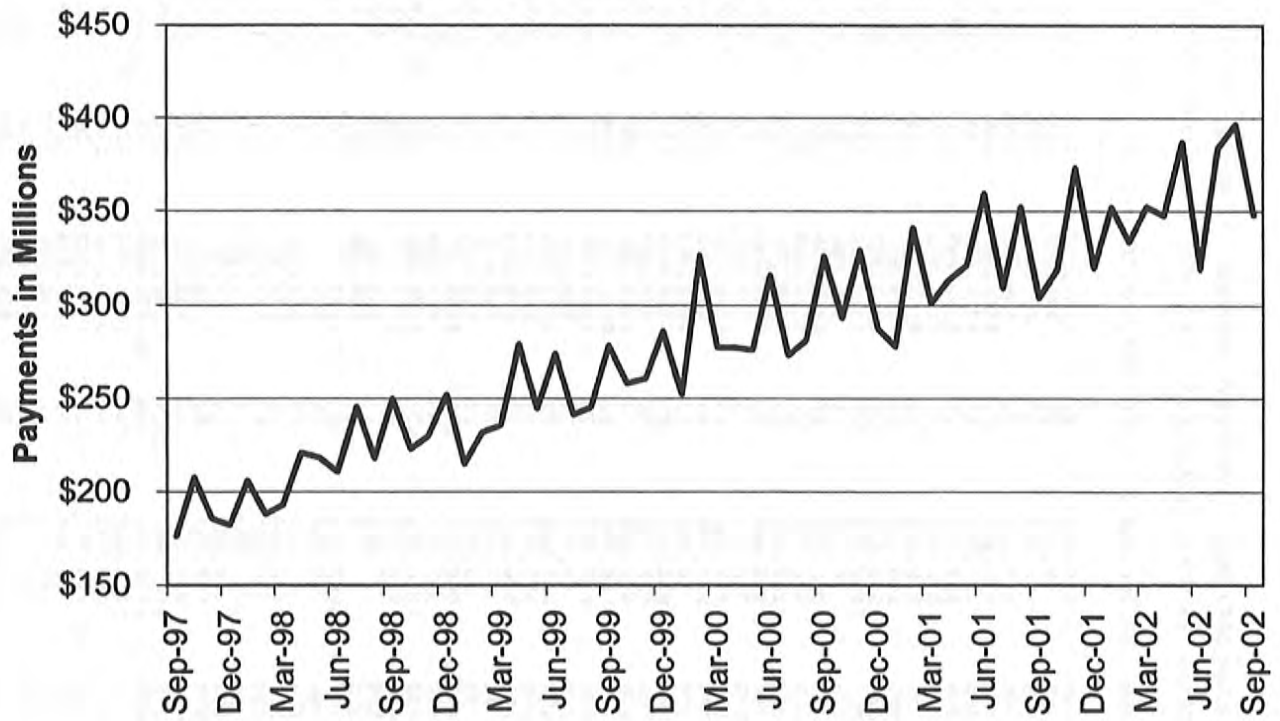


TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, SEPTEMBER, 2002

| COUNTY | TOTAL | TOTAL | PHYSICIAN SERVICES | | INPATIENT HOSPITAL | | NURSING FACILITY | | MANAGED CARE | | PHARMACY SERVICES | |
|----------------|------------|---------------|--------------------|-------------|--------------------|--------------|------------------|--------------|--------------|--------------|-------------------|--------------|
| | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS |
| STATE TOTAL | 746,091 | \$342,285,417 | 70,848 | \$5,280,564 | 12,552 | \$32,333,302 | 27,241 | \$61,681,041 | 411,805 | \$52,416,101 | 236,002 | \$67,940,833 |
| ADAIR | 2,532 | \$2,128,506 | 464 | \$39,188 | 55 | \$134,012 | 157 | \$331,164 | 2 | \$94 | 1,730 | \$485,539 |
| ANDREW | 1,122 | \$817,126 | 82 | \$7,167 | 24 | \$75,293 | 138 | \$282,556 | 0 | \$0 | 712 | \$174,345 |
| ATCHISON | 745 | \$1,005,805 | 110 | \$3,839 | 35 | \$79,562 | 59 | \$93,580 | 10 | \$426 | 540 | \$118,255 |
| AUDRAIN | 3,863 | \$1,588,572 | 306 | \$19,274 | 61 | \$86,729 | 128 | \$313,772 | 2,910 | \$381,780 | 815 | \$292,131 |
| BARRY | 4,097 | \$2,294,901 | 719 | \$94,152 | 177 | \$313,757 | 164 | \$343,298 | 4 | \$243 | 2,519 | \$544,046 |
| BARTON | 1,525 | \$947,278 | 345 | \$27,326 | 68 | \$228,175 | 63 | \$114,420 | 2 | \$190 | 1,044 | \$209,531 |
| BATES | 1,798 | \$1,063,221 | 330 | \$20,722 | 77 | \$152,799 | 122 | \$238,980 | 12 | \$693 | 1,153 | \$292,221 |
| BENTON | 2,387 | \$1,405,794 | 461 | \$26,364 | 93 | \$182,455 | 129 | \$249,236 | 41 | \$1,844 | 1,555 | \$383,325 |
| BOLLINGER | 1,766 | \$1,122,845 | 239 | \$18,404 | 41 | \$167,074 | 45 | \$107,033 | 3 | \$139 | 1,286 | \$320,818 |
| BOONE | 17,700 | \$7,062,693 | 991 | \$90,205 | 194 | \$599,817 | 317 | \$951,567 | 14,139 | \$1,905,562 | 2,861 | \$1,089,356 |
| BUCHANAN | 8,809 | \$5,547,020 | 874 | \$67,677 | 276 | \$713,393 | 411 | \$859,451 | 20 | \$2,056 | 5,511 | \$1,456,170 |
| BUTLER | 7,535 | \$5,057,185 | 2,212 | \$152,269 | 268 | \$502,966 | 335 | \$707,175 | 22 | \$1,287 | 5,362 | \$1,431,157 |
| CALDWELL | 882 | \$476,884 | 70 | \$4,153 | 15 | \$68,484 | 51 | \$94,371 | 12 | \$555 | 518 | \$109,031 |
| CALLAWAY | 5,975 | \$2,183,284 | 449 | \$22,596 | 80 | \$231,238 | 138 | \$298,534 | 4,680 | \$606,340 | 1,030 | \$369,915 |
| CAMDEN | 5,737 | \$1,999,025 | 455 | \$40,339 | 100 | \$174,640 | 142 | \$294,968 | 4,500 | \$607,802 | 1,029 | \$371,155 |
| CAPE GIRARDEAU | 6,020 | \$4,123,351 | 1,021 | \$102,007 | 131 | \$360,724 | 400 | \$844,754 | 35 | \$1,597 | 4,153 | \$1,064,550 |
| CARROLL | 1,251 | \$829,107 | 284 | \$13,604 | 33 | \$144,755 | 84 | \$188,546 | 13 | \$532 | 830 | \$175,256 |
| CARTER | 1,265 | \$703,022 | 295 | \$16,801 | 41 | \$47,021 | 32 | \$55,163 | 8 | \$349 | 906 | \$226,041 |
| CASS | 8,179 | \$3,492,014 | 308 | \$19,552 | 64 | \$164,216 | 406 | \$897,524 | 6,438 | \$906,956 | 1,447 | \$618,628 |
| CEDAR | 2,159 | \$1,234,330 | 308 | \$21,196 | 68 | \$87,640 | 111 | \$209,508 | 12 | \$1,284 | 1,380 | \$296,512 |
| CHARITON | 1,032 | \$697,619 | 109 | \$9,241 | 18 | \$113,343 | 126 | \$254,619 | 597 | \$84,696 | 363 | \$127,325 |
| CHRISTIAN | 4,493 | \$2,405,163 | 1,045 | \$83,237 | 129 | \$330,696 | 138 | \$313,320 | 7 | \$673 | 2,922 | \$813,892 |
| CLARK | 837 | \$391,776 | 208 | \$13,381 | 35 | \$26,152 | 53 | \$103,648 | 0 | \$0 | 539 | \$107,818 |
| CLAY | 14,688 | \$6,023,474 | 650 | \$35,039 | 98 | \$313,251 | 656 | \$1,547,841 | 11,551 | \$1,662,212 | 2,525 | \$896,497 |
| CLINTON | 1,183 | \$847,675 | 121 | \$5,784 | 26 | \$116,725 | 140 | \$319,649 | 19 | \$1,760 | 766 | \$168,850 |
| COLE | 7,456 | \$2,975,168 | 570 | \$33,157 | 70 | \$176,970 | 247 | \$541,871 | 5,698 | \$765,265 | 1,453 | \$562,325 |
| COOPER | 2,203 | \$968,975 | 140 | \$9,240 | 23 | \$36,181 | 121 | \$291,658 | 1,593 | \$216,854 | 500 | \$153,366 |
| CRAWFORD | 3,042 | \$1,805,280 | 492 | \$29,848 | 72 | \$217,106 | 174 | \$402,681 | 35 | \$2,634 | 1,931 | \$494,017 |
| DADE | 934 | \$640,157 | 150 | \$17,332 | 23 | \$51,550 | 79 | \$249,637 | 3 | \$289 | 634 | \$161,859 |
| DALLAS | 1,980 | \$1,023,818 | 284 | \$26,555 | 62 | \$72,623 | 97 | \$209,794 | 3 | \$181 | 1,350 | \$329,529 |
| DAVISS | 816 | \$392,902 | 75 | \$7,352 | 28 | \$43,673 | 38 | \$123,692 | 1 | \$77 | 477 | \$84,335 |
| DEKALB | 888 | \$605,562 | 90 | \$5,864 | 28 | \$41,101 | 84 | \$164,389 | 2 | \$208 | 609 | \$168,287 |
| DENT | 2,493 | \$1,289,504 | 697 | \$40,525 | 102 | \$157,077 | 105 | \$213,671 | 7 | \$227 | 1,607 | \$327,432 |
| DOUGLAS | 2,068 | \$910,970 | 455 | \$37,448 | 48 | \$75,350 | 58 | \$120,269 | 0 | \$0 | 1,417 | \$310,645 |
| DUNKLIN | 8,705 | \$5,082,377 | 1,830 | \$136,572 | 337 | \$472,653 | 458 | \$1,169,844 | 2 | \$136 | 6,265 | \$1,412,184 |
| FRANKLIN | 10,667 | \$4,157,789 | 496 | \$32,178 | 63 | \$319,210 | 454 | \$973,027 | 8,357 | \$1,022,610 | 1,979 | \$763,227 |
| GASCONADE | 1,858 | \$880,304 | 114 | \$7,225 | 21 | \$59,322 | 164 | \$322,324 | 1,307 | \$182,213 | 471 | \$146,628 |
| GENRY | 721 | \$684,190 | 122 | \$6,770 | 25 | \$49,028 | 102 | \$214,080 | 0 | \$0 | 498 | \$126,063 |
| GREENE | 22,050 | \$13,625,547 | 5,717 | \$462,274 | 934 | \$1,682,321 | 958 | \$2,275,358 | 37 | \$2,715 | 14,107 | \$3,690,603 |
| GRUNDY | 1,287 | \$771,257 | 146 | \$9,360 | 71 | \$74,634 | 109 | \$213,325 | 0 | \$0 | 876 | \$189,694 |
| HARRISON | 1,079 | \$751,579 | 116 | \$7,180 | 44 | \$80,931 | 114 | \$251,654 | 2 | \$91 | 658 | \$156,513 |
| HENRY | 4,327 | \$1,820,729 | 301 | \$16,594 | 74 | \$93,937 | 156 | \$341,897 | 3,086 | \$427,121 | 1,036 | \$371,438 |
| HICKORY | 1,261 | \$737,831 | 208 | \$19,421 | 57 | \$77,626 | 77 | \$168,903 | 5 | \$199 | 860 | \$215,552 |
| HOLT | 506 | \$339,585 | 36 | \$2,987 | 14 | \$31,952 | 54 | \$131,646 | 0 | \$0 | 333 | \$93,588 |
| HOWARD | 1,575 | \$643,748 | 128 | \$9,802 | 13 | \$2,960 | 66 | \$142,735 | 1,132 | \$147,124 | 368 | \$113,546 |
| HOWELL | 5,842 | \$3,241,751 | 1,093 | \$97,562 | 187 | \$282,056 | 356 | \$787,350 | 24 | \$2,186 | 3,835 | \$898,073 |
| IRON | 1,935 | \$1,268,278 | 436 | \$35,124 | 66 | \$88,531 | 100 | \$237,775 | 21 | \$1,201 | 1,413 | \$462,872 |
| JACKSON | 109,708 | \$39,736,722 | 2,898 | \$185,483 | 1,024 | \$3,365,195 | 2,852 | \$6,853,488 | 89,223 | \$12,528,333 | 14,955 | \$5,323,428 |
| JASPER | 13,620 | \$8,264,887 | 2,623 | \$198,226 | 600 | \$1,036,603 | 477 | \$1,146,490 | 20 | \$1,636 | 8,997 | \$2,224,712 |
| JEFFERSON | 21,969 | \$8,151,885 | 1,308 | \$103,002 | 147 | \$591,685 | 823 | \$1,774,294 | 17,704 | \$2,127,612 | 3,638 | \$1,559,039 |
| JOHNSON | 5,322 | \$2,108,796 | 260 | \$14,253 | 69 | \$134,596 | 176 | \$411,912 | 4,168 | \$579,349 | 936 | \$338,366 |
| KNOX | 513 | \$275,947 | 79 | \$6,883 | 13 | \$24,002 | 26 | \$55,583 | 1 | \$62 | 340 | \$78,935 |
| LACLEDE | 4,320 | \$2,144,352 | 742 | \$76,759 | 147 | \$283,270 | 132 | \$286,782 | 24 | \$1,305 | 2,712 | \$536,086 |
| LAFAYETTE | 4,633 | \$3,083,640 | 131 | \$8,311 | 46 | \$126,874 | 177 | \$402,120 | 3,446 | \$484,518 | 1,032 | \$385,338 |
| LAWRENCE | 4,133 | \$2,273,537 | 887 | \$78,453 | 148 | \$296,680 | 178 | \$403,554 | 3 | \$137 | 2,689 | \$604,115 |
| LEWIS | 921 | \$573,172 | 151 | \$10,870 | 38 | \$35,551 | 104 | \$235,809 | 1 | \$122 | 626 | \$145,016 |
| LINCOLN | 6,225 | \$1,968,792 | 399 | \$20,197 | 57 | \$148,504 | 188 | \$381,719 | 5,049 | \$604,664 | 1,013 | \$412,761 |

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, SEPTEMBER, 2002

| COUNTY | TOTAL | TOTAL | PHYSICIAN SERVICES | | INPATIENT HOSPITAL | | NURSING FACILITY | | MANAGED CARE | | PHARMACY SERVICES | |
|----------------|------------|--------------|--------------------|-----------|--------------------|-------------|------------------|-------------|--------------|--------------|-------------------|-------------|
| | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS |
| LINN | 1,542 | \$768,082 | 271 | \$18,701 | 55 | \$104,817 | 110 | \$107,606 | 12 | \$901 | 990 | \$195,648 |
| LIVINGSTON | 1,542 | \$1,020,616 | 234 | \$22,364 | 32 | \$76,005 | 140 | \$322,720 | 11 | \$960 | 988 | \$258,130 |
| MCDONALD | 3,111 | \$1,398,784 | 634 | \$48,893 | 145 | \$218,417 | 61 | \$133,676 | 2 | \$144 | 2,010 | \$390,893 |
| MACON | 1,585 | \$1,217,960 | 378 | \$35,932 | 50 | \$112,122 | 133 | \$305,551 | 15 | \$686 | 1,116 | \$291,184 |
| MADISON | 1,891 | \$1,210,736 | 529 | \$36,592 | 76 | \$102,561 | 140 | \$302,135 | 15 | \$1,520 | 1,321 | \$313,327 |
| MARIES | 972 | \$597,023 | 278 | \$15,873 | 32 | \$138,794 | 40 | \$79,417 | 17 | \$717 | 652 | \$152,653 |
| MARION | 3,402 | \$2,718,749 | 970 | \$64,274 | 143 | \$227,842 | 338 | \$725,101 | 14 | \$886 | 2,270 | \$627,730 |
| MERCER | 379 | \$194,021 | 60 | \$5,687 | 20 | \$16,605 | 16 | \$37,823 | 0 | \$0 | 272 | \$56,416 |
| MILLER | 4,771 | \$1,479,312 | 314 | \$22,023 | 47 | \$110,517 | 115 | \$261,508 | 3,691 | \$485,321 | 899 | \$272,303 |
| MISSISSIPPI | 3,139 | \$1,831,338 | 544 | \$38,335 | 83 | \$180,853 | 171 | \$323,343 | 4 | \$64 | 2,237 | \$543,630 |
| MONITEAU | 1,704 | \$642,317 | 125 | \$7,322 | 7 | \$15,174 | 83 | \$186,928 | 1,288 | \$174,854 | 340 | \$125,079 |
| MONROE | 1,450 | \$536,216 | 137 | \$8,729 | 13 | \$6,816 | 40 | \$95,354 | 1,095 | \$140,172 | 297 | \$88,772 |
| MONTGOMERY | 2,104 | \$959,883 | 206 | \$12,031 | 22 | \$36,438 | 174 | \$346,126 | 1,512 | \$199,677 | 479 | \$156,759 |
| MORGAN | 3,855 | \$1,509,097 | 237 | \$19,423 | 50 | \$214,101 | 132 | \$283,732 | 2,858 | \$376,043 | 817 | \$271,275 |
| NEW MADRID | 3,977 | \$2,706,736 | 809 | \$48,560 | 97 | \$239,487 | 288 | \$610,248 | 11 | \$537 | 2,931 | \$756,138 |
| NEWTON | 5,179 | \$3,038,965 | 814 | \$61,515 | 212 | \$363,351 | 302 | \$637,907 | 0 | \$0 | 3,332 | \$766,365 |
| NODAWAY | 1,058 | \$763,099 | 113 | \$10,887 | 41 | \$54,647 | 109 | \$231,452 | 12 | \$588 | 671 | \$166,767 |
| OREGON | 1,821 | \$959,427 | 289 | \$21,212 | 41 | \$45,171 | 83 | \$143,127 | 2 | \$167 | 1,312 | \$300,202 |
| OSAGE | 1,265 | \$517,063 | 113 | \$5,254 | 13 | \$28,174 | 73 | \$142,650 | 894 | \$116,332 | 308 | \$104,539 |
| OZARK | 1,447 | \$727,412 | 229 | \$25,246 | 44 | \$67,487 | 55 | \$119,888 | 2 | \$161 | 974 | \$216,367 |
| PEMISCOT | 5,399 | \$2,915,023 | 1,472 | \$105,187 | 191 | \$336,459 | 150 | \$346,475 | 3 | \$598 | 3,478 | \$822,014 |
| PERRY | 1,719 | \$1,194,687 | 250 | \$20,539 | 61 | \$136,192 | 116 | \$259,505 | 7 | \$445 | 1,122 | \$251,984 |
| PETTIS | 6,896 | \$2,929,016 | 501 | \$28,422 | 91 | \$175,217 | 277 | \$653,127 | 5,112 | \$700,024 | 1,438 | \$518,465 |
| PHELPS | 5,229 | \$3,089,549 | 1,653 | \$98,521 | 135 | \$303,382 | 224 | \$445,562 | 38 | \$2,342 | 3,371 | \$766,239 |
| PIKE | 1,979 | \$1,321,503 | 311 | \$22,241 | 69 | \$186,351 | 121 | \$281,588 | 15 | \$1,590 | 1,342 | \$290,107 |
| PLATTE | 4,478 | \$2,158,932 | 193 | \$9,407 | 39 | \$280,479 | 204 | \$489,684 | 3,527 | \$505,777 | 764 | \$303,908 |
| POLK | 3,552 | \$2,236,395 | 652 | \$51,798 | 145 | \$151,291 | 215 | \$465,810 | 21 | \$1,096 | 2,326 | \$582,695 |
| PULASKI | 3,451 | \$2,086,822 | 788 | \$60,525 | 106 | \$302,342 | 149 | \$306,868 | 15 | \$801 | 2,207 | \$520,719 |
| PUTMAN | 639 | \$303,146 | 133 | \$8,942 | 28 | \$30,157 | 35 | \$72,242 | 0 | \$0 | 428 | \$91,777 |
| RALLS | 771 | \$522,799 | 216 | \$18,546 | 24 | \$98,463 | 49 | \$71,621 | 4 | \$228 | 501 | \$126,181 |
| RANDOLPH | 5,023 | \$2,186,958 | 579 | \$48,933 | 48 | \$192,710 | 216 | \$461,679 | 3,635 | \$507,991 | 1,137 | \$415,646 |
| RAY | 2,597 | \$1,172,918 | 101 | \$6,998 | 24 | \$186,772 | 108 | \$227,499 | 2,001 | \$272,604 | 506 | \$186,929 |
| REYNOLDS | 1,499 | \$980,813 | 290 | \$29,652 | 70 | \$99,435 | 36 | \$71,601 | 9 | \$425 | 1,081 | \$254,026 |
| RIPLEY | 3,512 | \$2,146,986 | 502 | \$38,150 | 156 | \$320,197 | 82 | \$167,818 | 21 | \$1,049 | 2,355 | \$603,230 |
| ST. CHARLES | 16,976 | \$7,342,815 | 936 | \$54,782 | 110 | \$519,918 | 445 | \$1,010,497 | 13,737 | \$1,685,187 | 2,666 | \$1,076,777 |
| ST. CLAIR | 1,900 | \$709,113 | 217 | \$10,439 | 28 | \$30,508 | 72 | \$161,271 | 1,311 | \$179,270 | 489 | \$139,972 |
| ST. FRANCOIS | 11,582 | \$4,854,619 | 1,085 | \$56,137 | 159 | \$243,958 | 401 | \$860,800 | 8,163 | \$989,472 | 2,905 | \$1,171,520 |
| STE. GENEVIEVE | 2,228 | \$927,040 | 143 | \$12,232 | 18 | \$28,580 | 71 | \$138,522 | 1,592 | \$184,731 | 553 | \$220,321 |
| ST. LOUIS | 97,904 | \$39,707,660 | 4,247 | \$303,605 | 665 | \$3,403,907 | 3,845 | \$9,093,569 | 79,153 | \$9,285,053 | 14,769 | \$5,214,121 |
| SALINE | 4,401 | \$4,066,288 | 267 | \$15,214 | 53 | \$112,166 | 179 | \$402,682 | 2,968 | \$400,329 | 1,254 | \$458,468 |
| SCHUYLER | 541 | \$286,400 | 101 | \$8,176 | 19 | \$38,692 | 30 | \$65,106 | 0 | \$0 | 393 | \$78,915 |
| SCOTLAND | 525 | \$375,601 | 118 | \$7,404 | 35 | \$58,132 | 51 | \$113,205 | 5 | \$163 | 338 | \$75,206 |
| SCOTT | 6,381 | \$4,509,714 | 1,047 | \$92,186 | 215 | \$457,287 | 301 | \$648,661 | 2 | \$124 | 4,627 | \$1,232,510 |
| SHANNON | 1,646 | \$729,588 | 356 | \$28,716 | 42 | \$38,714 | 44 | \$83,928 | 1 | \$50 | 1,095 | \$206,747 |
| SHELBY | 827 | \$473,889 | 146 | \$12,486 | 16 | \$37,141 | 50 | \$113,279 | 8 | \$716 | 466 | \$98,943 |
| STODDARD | 4,938 | \$3,330,671 | 1,067 | \$70,352 | 153 | \$420,545 | 265 | \$529,713 | 13 | \$1,084 | 3,429 | \$873,663 |
| STONE | 2,936 | \$1,347,966 | 571 | \$68,177 | 82 | \$134,776 | 83 | \$193,969 | 12 | \$439 | 1,894 | \$441,583 |
| SULLIVAN | 915 | \$632,452 | 138 | \$12,374 | 26 | \$27,088 | 75 | \$189,930 | 4 | \$90 | 633 | \$157,657 |
| TANEY | 4,457 | \$2,311,107 | 968 | \$104,331 | 161 | \$295,816 | 133 | \$284,951 | 5 | \$216 | 2,632 | \$619,165 |
| TEXAS | 3,529 | \$1,716,577 | 1,026 | \$63,993 | 119 | \$180,872 | 182 | \$364,201 | 6 | \$308 | 2,269 | \$476,736 |
| VERNON | 2,957 | \$3,393,998 | 531 | \$26,509 | 116 | \$223,670 | 184 | \$416,585 | 14 | \$1,046 | 1,937 | \$473,234 |
| WARREN | 2,975 | \$1,193,206 | 260 | \$20,277 | 19 | \$83,621 | 52 | \$104,614 | 2,348 | \$289,898 | 524 | \$208,263 |
| WASHINGTON | 6,478 | \$2,351,680 | 508 | \$33,709 | 61 | \$149,847 | 168 | \$362,232 | 4,689 | \$565,567 | 1,499 | \$593,627 |
| WAYNE | 2,875 | \$1,649,955 | 765 | \$40,515 | 69 | \$127,616 | 113 | \$223,738 | 12 | \$784 | 2,058 | \$535,703 |
| WEBSTER | 3,285 | \$1,732,569 | 746 | \$69,046 | 93 | \$197,719 | 149 | \$356,821 | 9 | \$944 | 2,168 | \$477,846 |
| WORTH | 245 | \$149,003 | 57 | \$2,217 | 7 | \$6,120 | 32 | \$56,320 | 0 | \$0 | 160 | \$36,924 |
| WRIGHT | 3,247 | \$1,478,897 | 831 | \$62,408 | 107 | \$152,777 | 109 | \$232,591 | 7 | \$227 | 2,182 | \$462,817 |
| ST. LOUIS CITY | 106,546 | \$38,139,479 | 4,144 | \$321,331 | 905 | \$4,547,635 | 1,773 | \$4,442,422 | 85,828 | \$10,062,471 | 15,635 | \$5,827,411 |
| INVALID COUNTY | 222 | \$185,989 | 18 | \$852 | 6 | \$12,643 | 0 | \$0 | 64 | \$5,045 | 44 | \$12,612 |

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, SEPTEMBER, 2002

| COUNTY | OUTPATIENT HOSPITAL | | DENTAL SERVICES | | LAB & X-RAY SERVICES | | AMBULANCE SERVICES | | OPTOMETRIC SERVICES | | HOMEMAKER / RESPIRE CARE | |
|----------------|---------------------|--------------|-----------------|-----------|----------------------|-----------|--------------------|-----------|---------------------|-----------|--------------------------|-------------|
| | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS |
| STATE TOTAL | 79,922 | \$21,986,739 | 4,261 | \$695,458 | 24,688 | \$866,352 | 6,325 | \$852,174 | 7,575 | \$311,375 | 17,465 | \$6,690,315 |
| ADAIR | 531 | \$174,025 | 11 | \$2,867 | 354 | \$10,757 | 27 | \$3,450 | 30 | \$1,333 | 136 | \$43,772 |
| ANDREW | 160 | \$66,693 | 17 | \$1,571 | 55 | \$1,625 | 28 | \$3,756 | 9 | \$608 | 40 | \$12,858 |
| ATCHISON | 107 | \$23,892 | 13 | \$707 | 38 | \$1,392 | 9 | \$966 | 20 | \$952 | 38 | \$7,658 |
| AUDRAIN | 271 | \$55,377 | 7 | \$1,410 | 150 | \$3,629 | 7 | \$913 | 27 | \$934 | 83 | \$24,251 |
| BARRY | 1,235 | \$334,948 | 24 | \$8,131 | 169 | \$6,105 | 39 | \$6,726 | 112 | \$4,881 | 116 | \$42,684 |
| BARTON | 440 | \$145,035 | 16 | \$1,756 | 105 | \$4,056 | 19 | \$1,387 | 53 | \$2,012 | 48 | \$15,265 |
| BATES | 449 | \$107,622 | 13 | \$1,154 | 107 | \$4,999 | 6 | \$1,127 | 39 | \$1,520 | 59 | \$13,696 |
| BENTON | 373 | \$126,886 | 42 | \$5,320 | 178 | \$5,165 | 37 | \$5,565 | 41 | \$2,156 | 102 | \$64,310 |
| BOLLINGER | 386 | \$107,997 | 28 | \$4,375 | 130 | \$4,184 | 19 | \$2,644 | 31 | \$1,509 | 141 | \$69,601 |
| BOONE | 1,064 | \$332,714 | 11 | \$3,446 | 395 | \$12,625 | 29 | \$3,847 | 72 | \$2,426 | 218 | \$80,612 |
| BUCHANAN | 1,590 | \$369,309 | 450 | \$36,539 | 572 | \$17,491 | 183 | \$23,198 | 133 | \$6,008 | 269 | \$90,320 |
| BUTLER | 1,609 | \$362,126 | 185 | \$19,038 | 765 | \$22,142 | 94 | \$15,168 | 285 | \$10,689 | 506 | \$205,281 |
| CALDWELL | 210 | \$57,663 | 26 | \$3,330 | 55 | \$2,654 | 10 | \$1,923 | 34 | \$1,407 | 36 | \$9,713 |
| CALLAWAY | 341 | \$98,406 | 1 | \$23 | 196 | \$5,278 | 18 | \$2,237 | 25 | \$1,225 | 51 | \$16,264 |
| CAMDEN | 322 | \$108,487 | 3 | \$465 | 97 | \$4,398 | 23 | \$4,978 | 26 | \$1,036 | 98 | \$21,325 |
| CAPE GIRARDEAU | 1,535 | \$382,956 | 75 | \$17,345 | 495 | \$15,053 | 42 | \$3,502 | 98 | \$3,570 | 252 | \$119,711 |
| CARROLL | 365 | \$114,163 | 20 | \$2,420 | 61 | \$3,056 | 16 | \$2,760 | 47 | \$1,620 | 44 | \$8,093 |
| CARTER | 247 | \$79,072 | 20 | \$1,371 | 102 | \$2,470 | 9 | \$3,735 | 44 | \$1,972 | 115 | \$43,998 |
| CASS | 435 | \$127,781 | 11 | \$1,504 | 194 | \$6,230 | 52 | \$6,756 | 21 | \$603 | 106 | \$31,240 |
| CEDAR | 501 | \$112,371 | 31 | \$3,077 | 65 | \$2,009 | 14 | \$1,912 | 96 | \$3,957 | 40 | \$12,785 |
| CHARITON | 82 | \$21,756 | 2 | \$452 | 47 | \$1,214 | 16 | \$2,574 | 10 | \$510 | 54 | \$11,376 |
| CHRISTIAN | 828 | \$215,885 | 74 | \$21,490 | 298 | \$10,142 | 34 | \$4,194 | 90 | \$3,940 | 101 | \$32,979 |
| CLARK | 79 | \$43,012 | 11 | \$1,716 | 19 | \$584 | 12 | \$1,776 | 19 | \$648 | 64 | \$19,102 |
| CLAY | 759 | \$257,620 | 31 | \$6,316 | 294 | \$15,435 | 101 | \$11,035 | 27 | \$633 | 174 | \$49,669 |
| CLINTON | 313 | \$70,692 | 23 | \$2,784 | 73 | \$2,993 | 21 | \$2,342 | 26 | \$1,236 | 32 | \$10,828 |
| COLE | 496 | \$114,814 | 9 | \$2,010 | 239 | \$6,258 | 26 | \$3,807 | 20 | \$645 | 79 | \$19,094 |
| COOPER | 179 | \$47,044 | 2 | \$452 | 50 | \$1,241 | 4 | \$334 | 9 | \$186 | 66 | \$15,870 |
| CRAWFORD | 636 | \$202,365 | 49 | \$6,203 | 239 | \$9,068 | 69 | \$8,887 | 77 | \$3,719 | 131 | \$38,363 |
| DADE | 166 | \$42,188 | 11 | \$3,161 | 39 | \$1,212 | 7 | \$934 | 22 | \$1,130 | 49 | \$11,089 |
| DALLAS | 350 | \$84,865 | 49 | \$6,558 | 92 | \$3,344 | 12 | \$2,343 | 68 | \$2,741 | 85 | \$27,536 |
| DAVISS | 185 | \$33,419 | 28 | \$5,717 | 40 | \$1,409 | 9 | \$1,861 | 20 | \$769 | 13 | \$4,351 |
| DEKALB | 189 | \$43,502 | 28 | \$2,064 | 55 | \$1,820 | 13 | \$2,109 | 23 | \$773 | 61 | \$22,185 |
| DENT | 625 | \$207,594 | 28 | \$7,064 | 88 | \$2,660 | 46 | \$6,950 | 76 | \$3,054 | 61 | \$14,687 |
| DOUGLAS | 291 | \$78,032 | 24 | \$4,377 | 116 | \$4,151 | 19 | \$4,838 | 44 | \$2,000 | 75 | \$25,998 |
| DUNKLIN | 1,861 | \$482,016 | 70 | \$8,959 | 460 | \$15,493 | 78 | \$13,098 | 188 | \$9,005 | 578 | \$180,393 |
| FRANKLIN | 569 | \$189,637 | 23 | \$3,011 | 362 | \$10,436 | 58 | \$7,841 | 44 | \$1,475 | 153 | \$76,116 |
| GASCONADE | 115 | \$36,133 | 0 | \$0 | 58 | \$1,576 | 24 | \$2,872 | 29 | \$388 | 53 | \$14,759 |
| GENRY | 152 | \$48,188 | 19 | \$2,030 | 45 | \$1,436 | 15 | \$2,303 | 24 | \$1,139 | 25 | \$7,642 |
| GREENE | 5,986 | \$1,392,303 | 400 | \$97,119 | 1,631 | \$54,701 | 147 | \$23,988 | 381 | \$19,118 | 499 | \$153,795 |
| GRUNDY | 450 | \$98,360 | 19 | \$2,245 | 74 | \$3,121 | 28 | \$4,967 | 51 | \$2,204 | 46 | \$11,421 |
| HARRISON | 266 | \$59,914 | 23 | \$3,615 | 48 | \$1,749 | 29 | \$4,521 | 40 | \$1,824 | 12 | \$1,831 |
| HENRY | 265 | \$76,186 | 8 | \$2,625 | 141 | \$4,331 | 22 | \$4,331 | 43 | \$1,622 | 116 | \$51,530 |
| HICKORY | 235 | \$57,246 | 21 | \$2,991 | 52 | \$1,956 | 8 | \$2,179 | 32 | \$1,418 | 84 | \$26,183 |
| HOLT | 66 | \$24,207 | 16 | \$1,228 | 15 | \$385 | 8 | \$1,008 | 18 | \$729 | 36 | \$6,624 |
| HOWARD | 110 | \$27,798 | 3 | \$953 | 48 | \$1,361 | 9 | \$703 | 18 | \$649 | 45 | \$15,060 |
| HOWELL | 1,028 | \$267,000 | 29 | \$8,211 | 240 | \$8,735 | 59 | \$9,791 | 90 | \$3,666 | 183 | \$40,588 |
| IRON | 342 | \$71,795 | 17 | \$4,690 | 129 | \$5,224 | 27 | \$3,846 | 53 | \$2,632 | 56 | \$21,829 |
| JACKSON | 6,820 | \$2,358,548 | 230 | \$38,423 | 1,355 | \$72,440 | 789 | \$102,340 | 188 | \$7,919 | 853 | \$320,621 |
| JASPER | 3,487 | \$835,137 | 201 | \$44,516 | 1,117 | \$36,350 | 181 | \$29,571 | 384 | \$17,121 | 384 | \$148,699 |
| JEFFERSON | 971 | \$262,095 | 31 | \$6,699 | 714 | \$25,924 | 181 | \$20,542 | 93 | \$2,752 | 252 | \$104,159 |
| JOHNSON | 287 | \$102,383 | 10 | \$1,859 | 160 | \$4,745 | 33 | \$6,508 | 16 | \$489 | 92 | \$30,454 |
| KNOX | 89 | \$24,186 | 8 | \$526 | 73 | \$2,287 | 4 | \$962 | 22 | \$928 | 29 | \$2,992 |
| LACLEDE | 949 | \$285,311 | 90 | \$14,351 | 183 | \$5,759 | 29 | \$7,192 | 61 | \$2,557 | 141 | \$35,888 |
| LAFAYETTE | 307 | \$72,035 | 55 | \$2,359 | 97 | \$3,565 | 33 | \$5,441 | 31 | \$853 | 66 | \$25,134 |
| LAWRENCE | 974 | \$272,372 | 34 | \$11,506 | 200 | \$7,193 | 33 | \$6,855 | 110 | \$4,599 | 149 | \$49,560 |
| LEWIS | 135 | \$32,361 | 17 | \$2,418 | 33 | \$1,525 | 11 | \$1,827 | 12 | \$364 | 84 | \$13,489 |
| LINCOLN | 269 | \$74,826 | 3 | \$62 | 99 | \$3,142 | 45 | \$5,999 | 45 | \$1,478 | 71 | \$20,742 |

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, SEPTEMBER, 2002

| COUNTY | OUTPATIENT HOSPITAL | | DENTAL SERVICES | | LAB & X-RAY SERVICES | | AMBULANCE SERVICES | | OPTOMETRIC SERVICES | | HOMEMAKER / RESPITE CARE | |
|----------------|---------------------|-------------|-----------------|----------|----------------------|----------|--------------------|----------|---------------------|----------|--------------------------|-----------|
| | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS |
| LINN | 361 | \$89,935 | 14 | \$1,899 | 76 | \$2,003 | 18 | \$1,812 | 61 | \$2,494 | 90 | \$21,011 |
| LIVINGSTON | 438 | \$103,556 | 27 | \$4,428 | 69 | \$2,915 | 31 | \$5,324 | 69 | \$2,312 | 48 | \$7,711 |
| MCDONALD | 558 | \$147,544 | 31 | \$10,836 | 222 | \$7,290 | 34 | \$5,609 | 69 | \$3,712 | 81 | \$43,674 |
| MACON | 417 | \$114,441 | 15 | \$3,138 | 127 | \$4,357 | 32 | \$5,780 | 38 | \$1,342 | 105 | \$40,804 |
| MADISON | 527 | \$118,703 | 17 | \$1,594 | 120 | \$4,642 | 15 | \$2,513 | 52 | \$2,230 | 126 | \$62,552 |
| MARIES | 160 | \$70,553 | 8 | \$1,027 | 99 | \$3,912 | 13 | \$2,606 | 28 | \$951 | 33 | \$10,571 |
| MARION | 605 | \$134,686 | 51 | \$9,175 | 120 | \$3,494 | 19 | \$1,805 | 94 | \$3,630 | 102 | \$19,561 |
| MERCER | 79 | \$30,243 | 2 | \$66 | 28 | \$1,024 | 9 | \$1,532 | 12 | \$395 | 27 | \$3,916 |
| MILLER | 246 | \$86,565 | 4 | \$1,296 | 113 | \$3,558 | 28 | \$3,525 | 21 | \$531 | 89 | \$18,010 |
| MISSISSIPPI | 548 | \$131,957 | 46 | \$6,113 | 103 | \$3,480 | 53 | \$7,410 | 98 | \$3,422 | 327 | \$153,160 |
| MONITEAU | 92 | \$39,390 | 2 | \$286 | 60 | \$1,233 | 16 | \$1,765 | 10 | \$282 | 49 | \$7,881 |
| MONROE | 78 | \$26,216 | 1 | \$512 | 29 | \$688 | 19 | \$1,997 | 11 | \$324 | 57 | \$17,879 |
| MONTGOMERY | 129 | \$37,795 | 1 | \$676 | 63 | \$1,367 | 41 | \$3,309 | 12 | \$450 | 46 | \$15,512 |
| MORGAN | 213 | \$61,352 | 1 | \$342 | 80 | \$2,184 | 32 | \$3,842 | 32 | \$1,053 | 91 | \$25,300 |
| NEW MADRID | 796 | \$201,316 | 56 | \$7,087 | 162 | \$5,591 | 70 | \$7,463 | 93 | \$3,880 | 458 | \$180,847 |
| NEWTON | 1,176 | \$269,489 | 57 | \$13,193 | 457 | \$13,533 | 101 | \$20,009 | 129 | \$5,263 | 133 | \$54,662 |
| NODAWAY | 262 | \$57,843 | 22 | \$1,447 | 33 | \$653 | 19 | \$2,722 | 23 | \$1,161 | 50 | \$7,413 |
| OREGON | 282 | \$76,918 | 21 | \$5,433 | 71 | \$3,025 | 10 | \$1,440 | 56 | \$2,099 | 128 | \$38,318 |
| OSAGE | 77 | \$24,015 | 3 | \$254 | 46 | \$1,122 | 2 | \$95 | 5 | \$157 | 31 | \$7,320 |
| OZARK | 181 | \$64,757 | 10 | \$3,670 | 68 | \$2,239 | 10 | \$2,365 | 28 | \$1,194 | 77 | \$28,575 |
| PEMISCOT | 1,159 | \$207,829 | 67 | \$15,434 | 227 | \$8,327 | 41 | \$6,182 | 213 | \$10,276 | 546 | \$177,733 |
| PERRY | 507 | \$151,754 | 47 | \$3,963 | 32 | \$869 | 17 | \$4,326 | 51 | \$2,190 | 76 | \$27,693 |
| PETTIS | 376 | \$136,460 | 20 | \$3,447 | 177 | \$3,897 | 53 | \$7,837 | 37 | \$906 | 117 | \$36,496 |
| PHELPS | 900 | \$230,275 | 30 | \$6,139 | 181 | \$8,081 | 41 | \$7,217 | 124 | \$4,522 | 136 | \$42,427 |
| PIKE | 468 | \$103,816 | 25 | \$3,897 | 138 | \$5,280 | 19 | \$3,129 | 68 | \$2,524 | 66 | \$11,871 |
| PLATTE | 201 | \$90,165 | 16 | \$3,069 | 77 | \$3,887 | 44 | \$5,855 | 8 | \$225 | 45 | \$13,303 |
| POLK | 688 | \$159,112 | 79 | \$8,012 | 222 | \$6,647 | 21 | \$3,429 | 117 | \$5,700 | 72 | \$21,412 |
| PULASKI | 603 | \$171,974 | 48 | \$4,703 | 166 | \$7,320 | 78 | \$12,446 | 84 | \$3,718 | 108 | \$26,020 |
| PUTMAN | 159 | \$26,702 | 10 | \$387 | 73 | \$2,191 | 6 | \$837 | 8 | \$447 | 18 | \$2,678 |
| RALLS | 133 | \$38,665 | 14 | \$1,286 | 35 | \$990 | 3 | \$163 | 22 | \$1,068 | 37 | \$12,005 |
| RANDOLPH | 411 | \$136,098 | 9 | \$1,854 | 163 | \$4,649 | 45 | \$4,744 | 30 | \$1,211 | 157 | \$50,915 |
| RAY | 181 | \$56,304 | 3 | \$1,034 | 81 | \$2,490 | 14 | \$1,579 | 11 | \$338 | 57 | \$9,737 |
| REYNOLDS | 320 | \$110,756 | 22 | \$2,222 | 83 | \$3,798 | 35 | \$7,985 | 34 | \$1,390 | 103 | \$25,815 |
| RIPLEY | 661 | \$221,465 | 68 | \$7,134 | 216 | \$7,305 | 24 | \$6,215 | 138 | \$6,025 | 371 | \$143,242 |
| ST. CHARLES | 861 | \$271,547 | 13 | \$1,883 | 250 | \$10,362 | 112 | \$11,507 | 43 | \$1,654 | 140 | \$63,198 |
| ST. CLAIR | 143 | \$37,629 | 1 | \$235 | 45 | \$1,423 | 11 | \$3,174 | 9 | \$417 | 43 | \$13,669 |
| ST. FRANCOIS | 889 | \$208,898 | 12 | \$2,567 | 174 | \$7,299 | 109 | \$12,077 | 86 | \$2,445 | 345 | \$159,364 |
| STE. GENEVIEVE | 168 | \$46,059 | 1 | \$180 | 37 | \$2,162 | 13 | \$2,946 | 20 | \$406 | 60 | \$29,614 |
| ST. LOUIS | 4,502 | \$1,371,958 | 74 | \$9,642 | 1,990 | \$71,456 | 662 | \$66,456 | 273 | \$8,975 | 1,139 | \$643,988 |
| SALINE | 246 | \$78,353 | 74 | \$5,698 | 109 | \$4,126 | 40 | \$3,249 | 56 | \$1,574 | 129 | \$40,953 |
| SCHUYLER | 102 | \$27,216 | 6 | \$3,723 | 68 | \$2,203 | 9 | \$1,329 | 5 | \$349 | 44 | \$7,882 |
| SCOTLAND | 128 | \$39,878 | 1 | \$155 | 37 | \$1,947 | 5 | \$2,497 | 5 | \$206 | 46 | \$12,598 |
| SCOTT | 1,534 | \$382,011 | 97 | \$15,371 | 312 | \$9,312 | 112 | \$16,850 | 209 | \$8,193 | 444 | \$197,077 |
| SHANNON | 367 | \$104,319 | 18 | \$2,733 | 64 | \$2,514 | 12 | \$2,363 | 46 | \$1,975 | 94 | \$36,011 |
| SHELBY | 134 | \$51,004 | 8 | \$803 | 29 | \$773 | 17 | \$2,462 | 16 | \$682 | 85 | \$22,019 |
| STODDARD | 1,144 | \$303,350 | 58 | \$7,883 | 373 | \$10,423 | 75 | \$8,879 | 171 | \$6,458 | 322 | \$184,390 |
| STONE | 553 | \$191,686 | 27 | \$7,592 | 152 | \$5,907 | 28 | \$7,367 | 53 | \$2,530 | 64 | \$20,625 |
| SULLIVAN | 196 | \$55,414 | 7 | \$1,853 | 77 | \$2,788 | 3 | \$1,202 | 28 | \$1,107 | 34 | \$4,997 |
| TANEY | 999 | \$278,214 | 19 | \$5,751 | 203 | \$6,757 | 53 | \$6,062 | 111 | \$5,262 | 54 | \$9,422 |
| TEXAS | 686 | \$158,270 | 24 | \$5,248 | 129 | \$5,035 | 33 | \$8,476 | 86 | \$3,510 | 108 | \$27,696 |
| VERNON | 716 | \$245,254 | 24 | \$3,105 | 215 | \$7,436 | 18 | \$2,701 | 87 | \$3,517 | 87 | \$21,565 |
| WARREN | 161 | \$45,931 | 4 | \$755 | 86 | \$2,476 | 25 | \$4,382 | 19 | \$660 | 62 | \$21,090 |
| WASHINGTON | 490 | \$119,349 | 11 | \$2,582 | 100 | \$4,371 | 55 | \$9,915 | 94 | \$4,496 | 172 | \$61,384 |
| WAYNE | 475 | \$150,445 | 29 | \$4,759 | 327 | \$8,841 | 33 | \$5,509 | 85 | \$3,798 | 234 | \$88,887 |
| WEBSTER | 619 | \$177,206 | 94 | \$14,574 | 270 | \$10,971 | 24 | \$4,252 | 79 | \$3,652 | 120 | \$42,748 |
| WORTH | 41 | \$11,225 | 5 | \$707 | 14 | \$279 | 2 | \$159 | 6 | \$474 | 18 | \$3,318 |
| WRIGHT | 543 | \$138,812 | 36 | \$6,657 | 214 | \$6,765 | 28 | \$7,864 | 92 | \$3,947 | 184 | \$42,435 |
| ST. LOUIS CITY | 7,127 | \$1,853,879 | 70 | \$9,251 | 2,082 | \$76,114 | 909 | \$85,920 | 262 | \$10,264 | 1,830 | \$971,231 |
| INVALID COUNTY | 24 | \$9,780 | 1 | \$36 | 8 | \$226 | 3 | \$435 | 1 | \$20 | 0 | \$0 |

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, SEPTEMBER, 2002

| COUNTY | CLINIC SERVICES | | DME SERVICES | | AUDIOLOGY SERVICES | | PODIATRY SERVICES | | PERSONAL CARE SERVICES | | FAMILY PLANNING | |
|----------------|-----------------|-------------|--------------|-------------|--------------------|-----------|-------------------|-----------|------------------------|--------------|-----------------|-----------|
| | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS |
| STATE TOTAL | 86,967 | \$7,281,242 | 18,298 | \$3,901,639 | 449 | \$111,179 | 6,591 | \$150,404 | 29,995 | \$14,863,847 | 12,245 | \$857,672 |
| ADAIR | 450 | \$26,985 | 142 | \$18,026 | 6 | \$796 | 56 | \$892 | 204 | \$134,433 | 119 | \$10,845 |
| ANDREW | 354 | \$29,467 | 58 | \$4,483 | 4 | \$1,797 | 7 | \$95 | 48 | \$15,985 | 31 | \$2,358 |
| ATCHISON | 166 | \$17,565 | 34 | \$4,432 | 1 | \$551 | 12 | \$116 | 26 | \$3,446 | 20 | \$1,216 |
| AUDRAIN | 300 | \$21,120 | 75 | \$14,241 | 1 | \$534 | 35 | \$461 | 147 | \$50,157 | 30 | \$1,273 |
| BARRY | 1,080 | \$59,763 | 138 | \$17,722 | 5 | \$1,192 | 22 | \$248 | 250 | \$172,622 | 159 | \$10,324 |
| BARTON | 410 | \$20,374 | 51 | \$15,918 | 3 | \$560 | 18 | \$252 | 74 | \$32,630 | 67 | \$3,910 |
| BATES | 416 | \$28,567 | 78 | \$8,639 | 0 | \$0 | 28 | \$542 | 91 | \$39,373 | 74 | \$6,516 |
| BENTON | 603 | \$29,234 | 131 | \$12,995 | 1 | \$531 | 50 | \$1,173 | 156 | \$76,864 | 114 | \$12,661 |
| BOLLINGER | 336 | \$22,949 | 121 | \$15,979 | 1 | \$57 | 28 | \$534 | 227 | \$78,321 | 101 | \$17,809 |
| BOONE | 859 | \$69,595 | 339 | \$130,403 | 5 | \$2,634 | 70 | \$931 | 429 | \$163,520 | 131 | \$8,506 |
| BUCHANAN | 2,823 | \$327,975 | 375 | \$59,018 | 3 | \$1,395 | 20 | \$283 | 507 | \$188,016 | 328 | \$21,597 |
| BUTLER | 1,451 | \$131,591 | 420 | \$65,076 | 15 | \$7,345 | 139 | \$4,486 | 879 | \$419,229 | 319 | \$30,040 |
| CALDWELL | 204 | \$40,612 | 30 | \$3,363 | 3 | \$1,057 | 8 | \$259 | 33 | \$10,578 | 37 | \$6,870 |
| CALLAWAY | 453 | \$30,465 | 128 | \$38,710 | 1 | \$551 | 31 | \$630 | 142 | \$46,679 | 38 | \$1,461 |
| CAMDEN | 396 | \$25,969 | 116 | \$50,553 | 5 | \$762 | 25 | \$607 | 122 | \$51,832 | 33 | \$2,110 |
| CAPE GIRARDEAU | 1,395 | \$86,320 | 250 | \$51,736 | 4 | \$1,113 | 90 | \$3,004 | 472 | \$199,218 | 326 | \$14,109 |
| CARROLL | 253 | \$28,412 | 78 | \$11,042 | 1 | \$541 | 26 | \$1,077 | 58 | \$17,495 | 29 | \$963 |
| CARTER | 232 | \$21,129 | 68 | \$20,973 | 1 | \$507 | 21 | \$605 | 198 | \$105,797 | 37 | \$1,415 |
| CASS | 519 | \$47,348 | 124 | \$26,745 | 1 | \$552 | 93 | \$1,011 | 189 | \$68,524 | 19 | \$4,226 |
| CEDAR | 392 | \$27,587 | 107 | \$12,017 | 3 | \$1,102 | 8 | \$162 | 117 | \$100,609 | 86 | \$4,787 |
| CHARITON | 133 | \$6,210 | 37 | \$7,307 | 1 | \$9 | 9 | \$75 | 60 | \$18,361 | 5 | \$518 |
| CHRISTIAN | 771 | \$72,596 | 177 | \$32,865 | 7 | \$1,645 | 51 | \$1,142 | 249 | \$75,195 | 204 | \$11,423 |
| CLARK | 177 | \$8,949 | 39 | \$4,640 | 1 | \$75 | 2 | \$57 | 57 | \$19,439 | 38 | \$1,636 |
| CLAY | 1,084 | \$97,883 | 200 | \$44,439 | 5 | \$3,090 | 128 | \$2,646 | 354 | \$134,898 | 81 | \$4,079 |
| CLINTON | 316 | \$24,257 | 48 | \$3,958 | 1 | \$497 | 10 | \$176 | 50 | \$16,404 | 38 | \$1,553 |
| COLE | 619 | \$41,947 | 121 | \$17,228 | 5 | \$2,665 | 82 | \$1,015 | 213 | \$98,304 | 45 | \$2,311 |
| COOPER | 198 | \$9,273 | 53 | \$15,084 | 0 | \$0 | 15 | \$150 | 66 | \$15,095 | 14 | \$578 |
| CRAWFORD | 698 | \$58,653 | 165 | \$35,040 | 4 | \$1,092 | 53 | \$1,010 | 168 | \$50,031 | 157 | \$7,473 |
| DADE | 184 | \$12,990 | 48 | \$4,502 | 1 | \$19 | 10 | \$361 | 58 | \$14,933 | 32 | \$2,067 |
| DALLAS | 365 | \$21,040 | 125 | \$14,123 | 5 | \$641 | 12 | \$256 | 103 | \$27,929 | 84 | \$5,249 |
| DAVISS | 180 | \$16,275 | 27 | \$5,604 | 2 | \$1,099 | 5 | \$112 | 19 | \$4,587 | 27 | \$892 |
| DEKALB | 248 | \$27,261 | 52 | \$5,835 | 1 | \$20 | 4 | \$194 | 99 | \$33,266 | 27 | \$4,260 |
| DENT | 499 | \$33,561 | 132 | \$33,473 | 6 | \$671 | 50 | \$1,607 | 87 | \$28,340 | 110 | \$5,307 |
| DOUGLAS | 282 | \$23,042 | 81 | \$9,192 | 3 | \$1,058 | 12 | \$197 | 81 | \$40,923 | 76 | \$4,053 |
| DUNKLIN | 1,563 | \$93,910 | 439 | \$61,382 | 6 | \$2,108 | 175 | \$4,145 | 871 | \$409,106 | 417 | \$61,828 |
| FRANKLIN | 849 | \$66,814 | 205 | \$53,659 | 5 | \$1,107 | 35 | \$817 | 315 | \$226,421 | 55 | \$2,643 |
| GASCONADE | 199 | \$15,127 | 42 | \$12,382 | 1 | \$555 | 17 | \$491 | 59 | \$28,489 | 10 | \$435 |
| GENTRY | 175 | \$20,729 | 32 | \$3,273 | 1 | \$62 | 19 | \$145 | 34 | \$7,729 | 25 | \$1,315 |
| GREENE | 5,241 | \$381,969 | 876 | \$174,006 | 29 | \$4,097 | 140 | \$5,706 | 1,057 | \$340,815 | 1,030 | \$67,276 |
| GRUNDY | 327 | \$23,339 | 51 | \$6,108 | 2 | \$19 | 33 | \$426 | 51 | \$15,124 | 31 | \$3,622 |
| HARRISON | 214 | \$20,687 | 25 | \$1,095 | 2 | \$532 | 9 | \$127 | 20 | \$5,596 | 34 | \$2,448 |
| HENRY | 466 | \$25,062 | 135 | \$16,561 | 2 | \$1,049 | 39 | \$865 | 202 | \$86,119 | 16 | \$582 |
| HICKORY | 261 | \$13,568 | 66 | \$7,118 | 3 | \$605 | 21 | \$276 | 69 | \$41,154 | 44 | \$3,473 |
| HOLT | 101 | \$8,537 | 36 | \$2,502 | 0 | \$0 | 0 | \$0 | 32 | \$7,703 | 13 | \$490 |
| HOWARD | 123 | \$3,890 | 40 | \$5,608 | 1 | \$44 | 6 | \$51 | 69 | \$22,000 | 7 | \$323 |
| HOWELL | 906 | \$52,568 | 251 | \$52,946 | 5 | \$1,218 | 63 | \$998 | 251 | \$128,757 | 313 | \$17,975 |
| IRON | 389 | \$25,450 | 118 | \$39,719 | 3 | \$1,132 | 76 | \$1,991 | 152 | \$71,776 | 84 | \$4,218 |
| JACKSON | 8,765 | \$918,365 | 1,231 | \$327,902 | 14 | \$4,929 | 602 | \$11,411 | 1,865 | \$968,014 | 368 | \$23,215 |
| JASPER | 4,238 | \$292,734 | 452 | \$79,820 | 19 | \$1,433 | 129 | \$2,560 | 773 | \$432,294 | 533 | \$42,243 |
| JEFFERSON | 1,433 | \$113,696 | 358 | \$94,669 | 6 | \$1,658 | 212 | \$3,257 | 760 | \$440,075 | 116 | \$6,752 |
| JOHNSON | 435 | \$31,382 | 103 | \$26,994 | 0 | \$0 | 40 | \$720 | 149 | \$56,527 | 24 | \$1,486 |
| KNOX | 83 | \$5,940 | 31 | \$5,210 | 0 | \$0 | 4 | \$119 | 51 | \$17,976 | 22 | \$1,021 |
| LACLEDE | 1,005 | \$76,728 | 160 | \$26,957 | 6 | \$658 | 39 | \$1,134 | 237 | \$87,493 | 188 | \$15,781 |
| LAFAYETTE | 313 | \$28,086 | 113 | \$15,910 | 0 | \$0 | 56 | \$733 | 103 | \$41,212 | 38 | \$2,079 |
| LAWRENCE | 784 | \$53,771 | 173 | \$39,751 | 6 | \$1,072 | 7 | \$206 | 252 | \$99,485 | 170 | \$9,650 |
| LEWIS | 107 | \$3,345 | 30 | \$3,366 | 2 | \$190 | 17 | \$189 | 45 | \$17,650 | 39 | \$2,080 |
| LINCOLN | 295 | \$20,140 | 58 | \$10,542 | 3 | \$1,164 | 56 | \$941 | 174 | \$90,528 | 38 | \$2,978 |

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, SEPTEMBER, 2002

| COUNTY | CLINIC SERVICES | | DME SERVICES | | AUDIOLOGY SERVICES | | PODIATRY SERVICES | | PERSONAL CARE SERVICES | | FAMILY PLANNING | |
|----------------|-----------------|-----------|--------------|-----------|--------------------|----------|-------------------|----------|------------------------|-------------|-----------------|----------|
| | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS |
| LINN | 425 | \$18,156 | 72 | \$7,447 | 2 | \$636 | 5 | \$28 | 97 | \$58,089 | 45 | \$2,507 |
| LIVINGSTON | 420 | \$31,029 | 79 | \$8,812 | 1 | \$10 | 13 | \$211 | 89 | \$27,767 | 56 | \$2,510 |
| MCDONALD | 476 | \$41,572 | 97 | \$11,543 | 4 | \$886 | 1 | \$59 | 151 | \$76,159 | 113 | \$10,979 |
| MACON | 310 | \$19,360 | 110 | \$15,190 | 0 | \$0 | 18 | \$214 | 169 | \$106,008 | 61 | \$3,070 |
| MADISON | 418 | \$28,337 | 113 | \$9,416 | 3 | \$1,634 | 39 | \$760 | 169 | \$74,909 | 86 | \$5,059 |
| MARIES | 194 | \$11,667 | 56 | \$8,076 | 3 | \$627 | 14 | \$570 | 38 | \$18,380 | 37 | \$3,080 |
| MARION | 662 | \$35,889 | 166 | \$28,120 | 5 | \$1,883 | 24 | \$346 | 313 | \$229,271 | 187 | \$11,228 |
| MERCER | 46 | \$2,596 | 23 | \$2,843 | 1 | \$70 | 2 | \$18 | 22 | \$7,337 | 9 | \$443 |
| MILLER | 413 | \$19,482 | 86 | \$12,241 | 2 | \$1,010 | 21 | \$524 | 111 | \$33,931 | 20 | \$556 |
| MISSISSIPPI | 914 | \$43,406 | 190 | \$18,542 | 3 | \$585 | 21 | \$686 | 385 | \$194,397 | 185 | \$13,897 |
| MONITEAU | 149 | \$9,640 | 34 | \$2,409 | 1 | \$0 | 14 | \$137 | 49 | \$8,039 | 14 | \$631 |
| MONROE | 110 | \$5,016 | 37 | \$2,972 | 1 | \$24 | 12 | \$149 | 64 | \$23,115 | 6 | \$230 |
| MONTGOMERY | 137 | \$9,404 | 47 | \$7,585 | 4 | \$1,701 | 18 | \$222 | 59 | \$19,484 | 15 | \$655 |
| MORGAN | 408 | \$25,765 | 108 | \$12,498 | 0 | \$0 | 29 | \$655 | 130 | \$59,132 | 21 | \$676 |
| NEW MADRID | 881 | \$61,705 | 256 | \$31,484 | 5 | \$658 | 77 | \$1,817 | 566 | \$259,440 | 131 | \$8,479 |
| NEWTON | 1,520 | \$95,685 | 162 | \$30,025 | 7 | \$991 | 23 | \$666 | 244 | \$143,086 | 179 | \$15,650 |
| NODAWAY | 239 | \$20,309 | 57 | \$5,487 | 1 | \$421 | 9 | \$223 | 58 | \$9,960 | 42 | \$3,184 |
| OREGON | 270 | \$15,566 | 93 | \$9,788 | 2 | \$79 | 16 | \$509 | 167 | \$72,355 | 69 | \$4,012 |
| OSAGE | 97 | \$4,709 | 33 | \$11,532 | 1 | \$555 | 14 | \$212 | 53 | \$20,981 | 6 | \$279 |
| OZARK | 157 | \$12,678 | 62 | \$11,433 | 3 | \$647 | 26 | \$493 | 98 | \$46,262 | 64 | \$2,910 |
| PEMISCOT | 727 | \$55,388 | 324 | \$32,336 | 6 | \$1,139 | 33 | \$1,038 | 733 | \$309,299 | 188 | \$32,315 |
| PERRY | 423 | \$33,210 | 98 | \$13,217 | 2 | \$654 | 7 | \$107 | 127 | \$47,071 | 84 | \$6,604 |
| PETTIS | 556 | \$34,234 | 141 | \$55,911 | 3 | \$1,633 | 44 | \$931 | 232 | \$89,240 | 35 | \$1,925 |
| PHELPS | 964 | \$84,818 | 218 | \$66,134 | 12 | \$796 | 183 | \$8,974 | 226 | \$137,194 | 244 | \$4,107 |
| PIKE | 361 | \$22,829 | 84 | \$8,254 | 3 | \$29 | 15 | \$162 | 101 | \$47,173 | 121 | \$7,976 |
| PLATTE | 356 | \$37,889 | 61 | \$10,416 | 2 | \$536 | 31 | \$532 | 97 | \$49,167 | 48 | \$1,911 |
| POLK | 864 | \$53,137 | 135 | \$18,916 | 5 | \$2,526 | 51 | \$718 | 114 | \$31,974 | 164 | \$7,748 |
| PULASKI | 572 | \$41,619 | 155 | \$36,915 | 7 | \$636 | 89 | \$2,008 | 153 | \$78,163 | 147 | \$13,676 |
| PUTMAN | 65 | \$2,862 | 47 | \$4,031 | 2 | \$15 | 4 | \$42 | 30 | \$23,181 | 26 | \$990 |
| RALLS | 116 | \$6,039 | 34 | \$5,598 | 1 | \$526 | 3 | \$84 | 56 | \$34,048 | 48 | \$2,430 |
| RANDOLPH | 462 | \$20,128 | 131 | \$14,177 | 4 | \$778 | 74 | \$799 | 267 | \$106,942 | 33 | \$1,343 |
| RAY | 212 | \$21,900 | 52 | \$45,467 | 0 | \$0 | 13 | \$210 | 84 | \$24,646 | 10 | \$310 |
| REYNOLDS | 297 | \$22,623 | 72 | \$10,877 | 1 | \$19 | 21 | \$446 | 115 | \$43,667 | 74 | \$5,630 |
| RIPLEY | 893 | \$62,890 | 200 | \$32,117 | 6 | \$2,146 | 40 | \$1,119 | 539 | \$231,668 | 130 | \$10,137 |
| ST. CHARLES | 1,064 | \$91,322 | 202 | \$59,704 | 11 | \$2,672 | 76 | \$1,000 | 328 | \$201,308 | 93 | \$4,039 |
| ST. CLAIR | 172 | \$8,889 | 49 | \$8,813 | 2 | \$546 | 2 | \$89 | 56 | \$35,329 | 10 | \$335 |
| ST. FRANCOIS | 1,352 | \$87,548 | 299 | \$62,530 | 8 | \$3,314 | 142 | \$4,448 | 814 | \$401,955 | 85 | \$4,054 |
| STE. GENEVIEVE | 190 | \$20,756 | 61 | \$26,906 | 1 | \$531 | 14 | \$322 | 153 | \$79,781 | 15 | \$839 |
| ST. LOUIS | 5,976 | \$667,766 | 1,149 | \$386,455 | 20 | \$5,486 | 932 | \$16,732 | 2,399 | \$1,602,442 | 466 | \$23,155 |
| SALINE | 567 | \$27,161 | 147 | \$21,367 | 0 | \$0 | 41 | \$1,376 | 247 | \$98,652 | 39 | \$1,899 |
| SCHUYLER | 67 | \$3,093 | 33 | \$4,800 | 1 | \$551 | 8 | \$125 | 45 | \$9,541 | 28 | \$1,264 |
| SCOTLAND | 92 | \$4,544 | 36 | \$3,468 | 1 | \$2 | 9 | \$36 | 52 | \$27,244 | 18 | \$714 |
| SCOTT | 1,955 | \$127,491 | 351 | \$109,880 | 14 | \$221- | 80 | \$2,292 | 622 | \$291,384 | 257 | \$21,378 |
| SHANNON | 248 | \$15,964 | 62 | \$6,723 | 2 | \$1,032 | 18 | \$245 | 135 | \$84,492 | 80 | \$4,853 |
| SHELBY | 149 | \$8,722 | 42 | \$8,258 | 1 | \$446 | 5 | \$170 | 67 | \$34,377 | 35 | \$2,138 |
| STODDARD | 711 | \$61,037 | 252 | \$28,841 | 5 | \$1,672 | 99 | \$2,638 | 516 | \$277,275 | 245 | \$20,644 |
| STONE | 429 | \$32,605 | 97 | \$24,487 | 5 | \$576 | 10 | \$742 | 96 | \$23,102 | 146 | \$9,569 |
| SULLIVAN | 138 | \$7,306 | 63 | \$19,610 | 1 | \$551 | 4 | \$66 | 54 | \$45,664 | 43 | \$1,811 |
| TANEY | 803 | \$55,104 | 128 | \$12,919 | 3 | \$64 | 39 | \$914 | 107 | \$27,312 | 213 | \$19,939 |
| TEXAS | 553 | \$25,420 | 129 | \$20,160 | 4 | \$90 | 106 | \$3,760 | 151 | \$64,851 | 170 | \$13,235 |
| VERNON | 570 | \$48,061 | 133 | \$24,682 | 0 | \$0 | 49 | \$1,067 | 165 | \$138,968 | 143 | \$13,192 |
| WARREN | 170 | \$10,239 | 39 | \$11,556 | 0 | \$0 | 21 | \$240 | 62 | \$24,095 | 12 | \$409 |
| WASHINGTON | 478 | \$51,121 | 201 | \$84,980 | 4 | \$1,671 | 55 | \$1,119 | 195 | \$69,816 | 32 | \$1,554 |
| WAYNE | 433 | \$42,165 | 162 | \$39,002 | 4 | \$1,147 | 26 | \$870 | 314 | \$163,611 | 118 | \$5,962 |
| WEBSTER | 611 | \$54,936 | 98 | \$11,624 | 2 | \$545 | 12 | \$379 | 144 | \$53,810 | 124 | \$12,545 |
| WORTH | 63 | \$3,802 | 12 | \$831 | 0 | \$0 | 1 | \$31 | 16 | \$4,771 | 3 | \$164 |
| WRIGHT | 503 | \$34,282 | 159 | \$29,899 | 4 | \$101 | 58 | \$1,125 | 273 | \$92,772 | 126 | \$1,647- |
| ST. LOUIS CITY | 7,423 | \$930,459 | 1,568 | \$409,438 | 31 | \$6,734 | 755 | \$21,228 | 3,454 | \$2,074,631 | 389 | \$19,906 |
| INVALID COUNTY | 18 | \$7,055 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 6 | \$220 |

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TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, SEPTEMBER, 2002

| COUNTY | EPSDT SERV -- SCREEN | | REHAB CENTER SERV. | | INTERMEDIATE CARE FACILITY / MR | | HOSPICE | | MENTAL HOSPITAL SERVICES | | PSYCHIATRIC CARE UNDER AGE 22 | |
|----------------|----------------------|-----------|--------------------|----------|---------------------------------|-------------|------------|-------------|--------------------------|----------|-------------------------------|-----------|
| | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS |
| STATE TOTAL | 9,415 | \$583,805 | 299 | \$55,504 | 1,126 | \$8,815,418 | 714 | \$1,651,229 | 23 | \$55,857 | 360 | \$288,512 |
| ADAIR | 117 | \$8,492 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| ANDREW | 71 | \$4,411 | 3 | \$460 | 0 | \$0 | 3 | \$4,110 | 0 | \$0 | 0 | \$0 |
| ATCHISON | 27 | \$1,500 | 1 | \$384 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| AUDRAIN | 5 | \$300 | 0 | \$0 | 0 | \$0 | 4 | \$9,193 | 0 | \$0 | 1 | \$261 |
| BARRY | 166 | \$9,770 | 5 | \$812 | 0 | \$0 | 17 | \$38,644 | 0 | \$0 | 0 | \$0 |
| BARTON | 55 | \$3,360 | 1 | \$265 | 0 | \$0 | 2 | \$3,399 | 0 | \$0 | 0 | \$0 |
| BATES | 30 | \$1,937 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| BENTON | 86 | \$4,700 | 2 | \$231 | 0 | \$0 | 3 | \$4,378 | 0 | \$0 | 0 | \$0 |
| BOLLINGER | 27 | \$1,647 | 0 | \$0 | 0 | \$0 | 1 | \$2,666 | 0 | \$0 | 0 | \$0 |
| BOONE | 24 | \$1,557 | 1 | \$126 | 0 | \$0 | 10 | \$29,653 | 1 | \$105 | 13 | \$5,455 |
| BUCHANAN | 438 | \$27,265 | 12 | \$1,678 | 0 | \$0 | 14 | \$28,272 | 0 | \$0 | 2 | \$391 |
| BUTLER | 270 | \$16,581 | 0 | \$0 | 38 | \$273,629 | 1 | \$968 | 0 | \$0 | 2 | \$17,930 |
| CALDWELL | 24 | \$1,609 | 0 | \$0 | 0 | \$0 | 1 | \$1,074 | 0 | \$0 | 0 | \$0 |
| CALLAWAY | 11 | \$741 | 3 | \$602 | 0 | \$0 | 3 | \$7,388 | 0 | \$0 | 4 | \$4,688 |
| CAMDEN | 1 | \$60 | 3 | \$211 | 0 | \$0 | 1 | \$2,808 | 0 | \$0 | 0 | \$0 |
| CAPE GIRARDEAU | 114 | \$7,020 | 4 | \$606 | 0 | \$0 | 5 | \$9,349 | 0 | \$0 | 1 | \$591 |
| CARROLL | 52 | \$3,144 | 0 | \$0 | 0 | \$0 | 1 | \$1,646 | 0 | \$0 | 0 | \$0 |
| CARTER | 53 | \$3,305 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| CASS | 14 | \$840 | 3 | \$247 | 0 | \$0 | 23 | \$57,401 | 0 | \$0 | 5 | \$1,666 |
| CEDAR | 32 | \$2,008 | 0 | \$0 | 0 | \$0 | 1 | \$7,227 | 0 | \$0 | 0 | \$0 |
| CHARITON | 4 | \$360 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$35 |
| CHRISTIAN | 336 | \$19,428 | 7 | \$694 | 0 | \$0 | 11 | \$14,681 | 0 | \$0 | 0 | \$0 |
| CLARK | 42 | \$2,509 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| CLAY | 11 | \$753 | 0 | \$0 | 0 | \$0 | 30 | \$78,168 | 0 | \$0 | 4 | \$665 |
| CLINTON | 41 | \$2,460 | 6 | \$257 | 0 | \$0 | 2 | \$3,836 | 0 | \$0 | 0 | \$0 |
| COLE | 14 | \$900 | 0 | \$0 | 0 | \$0 | 1 | \$884 | 0 | \$0 | 2 | \$32 |
| COOPER | 2 | \$120 | 5 | \$330 | 0 | \$0 | 4 | \$9,479 | 0 | \$0 | 2 | \$288 |
| CRAWFORD | 48 | \$3,074 | 1 | \$16 | 0 | \$0 | 2 | \$200 | 0 | \$0 | 1 | \$6,314 |
| DADE | 36 | \$2,000 | 3 | \$746 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| DALLAS | 62 | \$3,278 | 0 | \$0 | 0 | \$0 | 2 | \$4,858 | 0 | \$0 | 0 | \$0 |
| DAVISS | 42 | \$2,540 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| DEKALB | 32 | \$1,951 | 3 | \$218 | 0 | \$0 | 1 | \$2,997 | 0 | \$0 | 0 | \$0 |
| DENT | 72 | \$4,290 | 0 | \$0 | 0 | \$0 | 1 | \$581 | 0 | \$0 | 0 | \$0 |
| DOUGLAS | 64 | \$3,919 | 0 | \$0 | 0 | \$0 | 3 | \$4,962 | 0 | \$0 | 0 | \$0 |
| DUNKLIN | 305 | \$20,314 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| FRANKLIN | 14 | \$720 | 0 | \$0 | 0 | \$0 | 7 | \$10,771 | 0 | \$0 | 1 | \$71 |
| GASCONADE | 1 | \$60 | 0 | \$0 | 0 | \$0 | 1 | \$3,557 | 0 | \$0 | 0 | \$0 |
| GENTRY | 16 | \$875 | 0 | \$0 | 0 | \$0 | 1 | \$3,128 | 0 | \$0 | 0 | \$0 |
| GREENE | 1,660 | \$101,431 | 7 | \$830 | 0 | \$0 | 57 | \$118,098 | 0 | \$0 | 3 | \$6,735 |
| GRUNDY | 26 | \$1,537 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| HARRISON | 6 | \$320 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| HENRY | 1 | \$60 | 0 | \$0 | 0 | \$0 | 6 | \$12,788 | 0 | \$0 | 1 | \$247 |
| HICKORY | 11 | \$660 | 0 | \$0 | 0 | \$0 | 1 | \$2,176 | 0 | \$0 | 0 | \$0 |
| HOLT | 15 | \$946 | 3 | \$459 | 0 | \$0 | 1 | \$2,288 | 0 | \$0 | 0 | \$0 |
| HOWARD | 3 | \$180 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| HOWELL | 166 | \$10,305 | 9 | \$1,654 | 0 | \$0 | 1 | \$2,219 | 0 | \$0 | 0 | \$0 |
| IRON | 67 | \$4,746 | 0 | \$0 | 0 | \$0 | 2 | \$2,494 | 0 | \$0 | 0 | \$0 |
| JACKSON | 150 | \$10,393 | 30 | \$5,513 | 1 | \$8,768 | 112 | \$283,322 | 1 | \$71 | 170 | \$62,717 |
| JASPER | 894 | \$54,401 | 1 | \$428 | 0 | \$0 | 24 | \$64,322 | 0 | \$0 | 0 | \$0 |
| JEFFERSON | 21 | \$1,210 | 14 | \$4,693 | 0 | \$0 | 17 | \$45,841 | 0 | \$0 | 2 | \$142 |
| JOHNSON | 7 | \$420 | 3 | \$243 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| KNOX | 8 | \$591 | 2 | \$195 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$58 |
| LACLEDE | 36 | \$2,856 | 0 | \$0 | 0 | \$0 | 6 | \$23,009 | 0 | \$0 | 1 | \$71 |
| LAFAYETTE | 5 | \$300 | 5 | \$575 | 124 | \$1,012,958 | 2 | \$7,243 | 0 | \$0 | 0 | \$0 |
| LAWRENCE | 216 | \$12,345 | 5 | \$522 | 0 | \$0 | 8 | \$16,887 | 0 | \$0 | 0 | \$0 |
| LEWIS | 8 | \$480 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| LINCOLN | 3 | \$180 | 2 | \$81 | 0 | \$0 | 7 | \$20,343 | 0 | \$0 | 0 | \$0 |

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, SEPTEMBER, 2002

| COUNTY | EPSDT SERV -- SCREEN | | REHAB CENTER SERV. | | INTERMEDIATE CARE FACILITY / MR | | HOSPICE | | MENTAL HOSPITAL SERVICES | | PSYCHIATRIC CARE UNDER AGE 22 | |
|----------------|----------------------|----------|--------------------|----------|---------------------------------|-------------|------------|-----------|--------------------------|----------|-------------------------------|----------|
| | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS |
| LINN | 58 | \$3,500 | 0 | \$0 | 0 | \$0 | 1 | \$2,308 | 0 | \$0 | 0 | \$0 |
| LIVINGSTON | 24 | \$1,455 | 0 | \$0 | 0 | \$0 | 4 | \$2,849 | 0 | \$0 | 0 | \$0 |
| MCDONALD | 61 | \$3,640 | 1 | \$12 | 0 | \$0 | 9 | \$13,239 | 0 | \$0 | 0 | \$0 |
| MACON | 50 | \$3,108 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| MADISON | 60 | \$3,605 | 0 | \$0 | 0 | \$0 | 3 | \$4,495 | 0 | \$0 | 0 | \$0 |
| MARIES | 34 | \$2,040 | 1 | \$8 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| MARION | 87 | \$5,261 | 0 | \$0 | 0 | \$0 | 1 | \$2,598 | 0 | \$0 | 0 | \$0 |
| MERCER | 1 | \$60 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| MILLER | 3 | \$180 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$11 | 0 | \$0 |
| MISSISSIPPI | 145 | \$8,502 | 1 | \$123 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$17,930 |
| MONITEAU | 1 | \$120 | 0 | \$0 | 0 | \$0 | 4 | \$10,193 | 0 | \$0 | 0 | \$0 |
| MONROE | 1 | \$60 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| MONTGOMERY | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$4,945 | 0 | \$0 | 1 | \$4,382 |
| MORGAN | 3 | \$180 | 3 | \$226 | 0 | \$0 | 1 | \$2,906 | 0 | \$0 | 0 | \$0 |
| NEW MADRID | 189 | \$11,653 | 9 | \$773 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| NEWTON | 317 | \$18,604 | 0 | \$0 | 0 | \$0 | 25 | \$64,398 | 0 | \$0 | 0 | \$0 |
| NODAWAY | 8 | \$540 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| OREGON | 45 | \$2,940 | 1 | \$63 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| OSAGE | 3 | \$180 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$25 |
| OZARK | 36 | \$2,409 | 1 | \$326 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| PEMISCOT | 194 | \$13,093 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| PERRY | 40 | \$2,348 | 7 | \$806 | 0 | \$0 | 1 | \$257 | 0 | \$0 | 0 | \$0 |
| PETTIS | 13 | \$720 | 0 | \$0 | 0 | \$0 | 3 | \$2,211 | 0 | \$0 | 2 | \$8,338 |
| PHELPS | 133 | \$8,111 | 0 | \$0 | 0 | \$0 | 1 | \$525 | 0 | \$0 | 2 | \$17,930 |
| PIKE | 22 | \$1,320 | 0 | \$0 | 0 | \$0 | 2 | \$11,320 | 0 | \$0 | 0 | \$0 |
| PLATTE | 5 | \$346 | 0 | \$0 | 0 | \$0 | 9 | \$23,198 | 0 | \$0 | 0 | \$0 |
| POLK | 131 | \$7,094 | 1 | \$103 | 0 | \$0 | 0 | \$742 | 0 | \$0 | 0 | \$0 |
| PULASKI | 63 | \$5,382 | 11 | \$5,319 | 0 | \$0 | 2 | \$3,676 | 0 | \$0 | 0 | \$0 |
| PUTNAM | 11 | \$695 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| RALLS | 22 | \$1,380 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| RANDOLPH | 9 | \$540 | 1 | \$38 | 0 | \$0 | 1 | \$2,325 | 0 | \$0 | 2 | \$1,813 |
| RAY | 1 | \$60 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| REYNOLDS | 39 | \$2,127 | 1 | \$61 | 0 | \$0 | 1 | \$387 | 0 | \$0 | 0 | \$0 |
| RIPLEY | 44 | \$2,595 | 4 | \$462 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| ST. CHARLES | 11 | \$841 | 0 | \$0 | 51 | \$449,769 | 20 | \$48,713 | 0 | \$0 | 3 | \$18,072 |
| ST. CLAIR | 4 | \$105 | 0 | \$0 | 0 | \$0 | 2 | \$3,147 | 0 | \$0 | 0 | \$0 |
| ST. FRANCOIS | 13 | \$780 | 1 | \$120 | 0 | \$0 | 19 | \$35,745 | 0 | \$0 | 2 | \$25,924 |
| STE. GENEVIEVE | 1 | \$60 | 0 | \$0 | 0 | \$0 | 4 | \$8,481 | 0 | \$0 | 1 | \$7,489 |
| ST. LOUIS | 75 | \$5,370 | 42 | \$6,566 | 149 | \$1,179,943 | 117 | \$260,651 | 0 | \$0 | 44 | \$54,680 |
| SALINE | 10 | \$600 | 1 | \$108 | 240 | \$1,975,514 | 0 | \$0 | 15 | \$41,244 | 0 | \$0 |
| SCHUYLER | 9 | \$633 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| SCOTLAND | 20 | \$1,233 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| SCOTT | 301 | \$18,307 | 9 | \$603 | 34 | \$265,707 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| SHANNON | 11 | \$680 | 0 | \$0 | 0 | \$0 | 2 | \$3,620 | 0 | \$0 | 0 | \$0 |
| SHELBY | 22 | \$1,470 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| STODDARD | 111 | \$7,355 | 1 | \$44 | 1 | \$3,091 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| STONE | 134 | \$8,636 | 0 | \$0 | 0 | \$0 | 6 | \$8,149 | 0 | \$0 | 0 | \$0 |
| SULLIVAN | 17 | \$1,036 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| TANEY | 198 | \$12,732 | 0 | \$0 | 0 | \$0 | 8 | \$17,357 | 0 | \$0 | 0 | \$0 |
| TEXAS | 76 | \$5,084 | 7 | \$866 | 0 | \$0 | 4 | \$9,717 | 0 | \$0 | 1 | \$3,067 |
| VERNON | 15 | \$934 | 0 | \$0 | 122 | \$945,613 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| WARREN | 4 | \$240 | 0 | \$0 | 0 | \$0 | 2 | \$2,989 | 0 | \$0 | 0 | \$0 |
| WASHINGTON | 10 | \$702 | 0 | \$0 | 0 | \$0 | 7 | \$10,809 | 0 | \$0 | 2 | \$8,641 |
| WAYNE | 99 | \$6,119 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| WEBSTER | 182 | \$10,991 | 0 | \$0 | 0 | \$0 | 1 | \$4,056 | 0 | \$0 | 0 | \$0 |
| WORTH | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$11,511 | 0 | \$0 | 0 | \$0 |
| WRIGHT | 81 | \$5,040 | 9 | \$1,570 | 0 | \$0 | 10 | \$24,154 | 0 | \$0 | 1 | \$3,067 |
| ST. LOUIS CITY | 87 | \$7,290 | 43 | \$14,208 | 366 | \$2,700,420 | 42 | \$102,212 | 5 | \$14,423 | 80 | \$8,782 |
| INVALID COUNTY | 9 | \$540 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |

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TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, SEPTEMBER, 2002

| COUNTY | HOME HEALTH SERVICES | | PHYSICAL DISABLED WAIVER | | ADULT DAY HEALTH SERVICES | | PRIVATE HOME ICF / MR | | DIABETES SELF-MGMT TRAINING | | MR / DD WAIVER | |
|----------------|----------------------|-----------|--------------------------|-----------|---------------------------|-----------|-----------------------|-----------|-----------------------------|----------|----------------|--------------|
| | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS |
| STATE TOTAL | 618 | \$348,547 | 18 | \$157,925 | 754 | \$588,213 | 85 | \$418,413 | 38 | \$1,551 | 6,671 | \$19,507,922 |
| ADAIR | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 123 | \$398,259 |
| ANDREW | 0 | \$0 | 0 | \$0 | 1 | \$508 | 0 | \$0 | 7 | \$579 | 13 | \$39,511 |
| ATCHISON | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 10 | \$28,307 |
| AUDRAIN | 2 | \$1,217 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 64 | \$173,851 |
| BARRY | 7 | \$2,796 | 1 | \$25 | 0 | \$0 | 0 | \$0 | 3 | \$120 | 30 | \$35,264 |
| BARTON | 0 | \$0 | 0 | \$0 | 1 | \$305 | 0 | \$0 | 0 | \$0 | 23 | \$49,415 |
| BATES | 1 | \$59 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 14 | \$33,629 |
| BENTON | 4 | \$2,705 | 1 | \$1,960 | 0 | \$0 | 0 | \$0 | 2 | \$55 | 45 | \$52,751 |
| BOLLINGER | 2 | \$2,341 | 0 | \$0 | 1 | \$138 | 0 | \$0 | 0 | \$0 | 26 | \$21,735 |
| BOONE | 8 | \$5,575 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 269 | \$868,349 |
| BUCHANAN | 12 | \$4,727 | 0 | \$0 | 0 | \$0 | 1 | \$12,336 | 0 | \$0 | 137 | \$508,021 |
| BUTLER | 4 | \$1,950 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 106 | \$319,494 |
| CALDWELL | 3 | \$1,009 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 3 | \$7,827 |
| CALLAWAY | 1 | \$821 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 4 | \$3,769 |
| CAMDEN | 3 | \$58 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 41 | \$8,046 |
| CAPE GIRARDEAU | 1 | \$239 | 0 | \$0 | 14 | \$10,578 | 0 | \$0 | 1 | \$40 | 100 | \$257,592 |
| CARROLL | 2 | \$1,202 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 24 | \$54,105 |
| CARTER | 2 | \$957 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 9 | \$16,987 |
| CASS | 3 | \$658 | 0 | \$0 | 2 | \$1,524 | 0 | \$0 | 0 | \$0 | 87 | \$273,457 |
| CEDAR | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 32 | \$146,375 |
| CHARITON | 1 | \$59 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 14 | \$13,685 |
| CHRISTIAN | 3 | \$1,512 | 0 | \$0 | 7 | \$5,708 | 0 | \$0 | 0 | \$0 | 27 | \$64,257 |
| CLARK | 1 | \$598 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 3 | \$4,735 |
| CLAY | 10 | \$13,487 | 0 | \$0 | 10 | \$7,854 | 0 | \$0 | 0 | \$0 | 151 | \$535,089 |
| CLINTON | 2 | \$1,676 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 17 | \$29,624 |
| COLE | 4 | \$1,382 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 5 | \$140 | 112 | \$264,694 |
| COOPER | 1 | \$45 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 44 | \$100,183 |
| CRAWFORD | 0 | \$0 | 0 | \$0 | 3 | \$1,755 | 0 | \$0 | 0 | \$0 | 7 | \$13,251 |
| DADE | 1 | \$119 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 4 | \$4,906 |
| DALLAS | 1 | \$59 | 0 | \$0 | 4 | \$1,230 | 0 | \$0 | 0 | \$0 | 16 | \$26,738 |
| DAVIESS | 3 | \$1,112 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 3 | \$2,001 |
| DEKALB | 3 | \$925 | 0 | \$0 | 0 | \$0 | 7 | \$24,975 | 0 | \$0 | 3 | \$1,027 |
| DENT | 2 | \$59 | 0 | \$0 | 15 | \$7,670 | 0 | \$0 | 0 | \$0 | 28 | \$31,597 |
| DOUGLAS | 2 | \$591 | 0 | \$0 | 1 | \$509 | 0 | \$0 | 0 | \$0 | 9 | \$35,558 |
| DUNKLIN | 6 | \$2,762 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 67 | \$77,596 |
| FRANKLIN | 2 | \$420 | 0 | \$0 | 8 | \$14,028 | 0 | \$0 | 0 | \$0 | 87 | \$195,415 |
| GASCONADE | 2 | \$284 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 19 | \$28,805 |
| GENTRY | 1 | \$12 | 0 | \$0 | 0 | \$0 | 9 | \$25,822 | 0 | \$0 | 42 | \$121,369 |
| GREENE | 20 | \$5,691 | 1 | \$9,418 | 84 | \$54,792 | 0 | \$0 | 2 | \$80 | 289 | \$829,494 |
| GRUNDY | 5 | \$3,510 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 14 | \$22,612 |
| HARRISON | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 32 | \$75,658 |
| HENRY | 11 | \$3,951 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$10 | 35 | \$136,471 |
| HICKORY | 3 | \$1,559 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 9 | \$18,922 |
| HOLT | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| HOWARD | 1 | \$172 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 42 | \$117,647 |
| HOWELL | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 41 | \$89,453 |
| IRON | 2 | \$1,388 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 34 | \$57,546 |
| JACKSON | 90 | \$64,046 | 4 | \$36,834 | 84 | \$65,108 | 0 | \$0 | 0 | \$0 | 866 | \$2,495,961 |
| JASPER | 18 | \$9,888 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$40 | 192 | \$657,397 |
| JEFFERSON | 16 | \$9,291 | 2 | \$9,366 | 13 | \$10,341 | 7 | \$26,576 | 1 | \$40 | 126 | \$352,047 |
| JOHNSON | 5 | \$1,434 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$15 | 43 | \$193,470 |
| KNOX | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$2,597 |
| LACLEDE | 6 | \$3,948 | 0 | \$0 | 1 | \$597 | 0 | \$0 | 0 | \$0 | 41 | \$74,496 |
| LAFAYETTE | 6 | \$3,982 | 0 | \$0 | 1 | \$415 | 0 | \$0 | 0 | \$0 | 98 | \$346,244 |
| LAWRENCE | 3 | \$858 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 38 | \$52,084 |
| LEWIS | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 7 | \$11,371 |
| LINCOLN | 1 | \$262 | 0 | \$0 | 4 | \$2,541 | 0 | \$0 | 0 | \$0 | 11 | \$20,988 |

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TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, SEPTEMBER, 2002

| COUNTY | HOME HEALTH SERVICES | | PHYSICAL DISABLED WAIVER | | ADULT DAY HEALTH SERVICES | | PRIVATE HOME ICF / MR | | DIABETES SELF-MGMT TRAINING | | MR / DD WAIVER | |
|----------------|----------------------|----------|--------------------------|----------|---------------------------|-----------|-----------------------|-----------|-----------------------------|----------|----------------|-------------|
| | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS |
| LINN | 2 | \$725 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$40 | 9 | \$18,085 |
| LIVINGSTON | 1 | \$318 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 25 | \$46,085 |
| MCDONALD | 6 | \$4,025 | 0 | \$0 | 1 | \$924 | 0 | \$0 | 0 | \$0 | 22 | \$64,912 |
| MACON | 4 | \$1,439 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 20 | \$60,114 |
| MADISON | 2 | \$476 | 1 | \$12,354 | 5 | \$4,296 | 0 | \$0 | 0 | \$0 | 30 | \$8,041 |
| MARIES | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 6 | \$10,942 |
| MARION | 3 | \$1,308 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 3 | \$67 | 124 | \$276,429 |
| MERCER | 1 | \$387 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 3 | \$6,694 |
| MILLER | 7 | \$2,312 | 0 | \$0 | 1 | \$1,016 | 0 | \$0 | 0 | \$0 | 17 | \$38,903 |
| MISSISSIPPI | 1 | \$1,631 | 0 | \$0 | 2 | \$2,032 | 0 | \$0 | 1 | \$40 | 3 | \$5,821 |
| MONITEAU | 2 | \$2,296 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 6 | \$23,368 |
| MONROE | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 33 | \$78,012 |
| MONTGOMERY | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 14 | \$30,593 |
| MORGAN | 2 | \$1,619 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 42 | \$85,459 |
| NEW MADRID | 4 | \$1,997 | 1 | \$5,807 | 4 | \$2,448 | 0 | \$0 | 0 | \$0 | 8 | \$17,566 |
| NEWTON | 6 | \$626 | 0 | \$0 | 7 | \$5,207 | 0 | \$0 | 1 | \$40 | 55 | \$169,488 |
| NODAWAY | 4 | \$574 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 46 | \$135,782 |
| OREGON | 1 | \$38 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 27 | \$78,908 |
| OSAGE | 2 | \$293 | 0 | \$0 | 1 | \$1,016 | 0 | \$0 | 1 | \$20 | 17 | \$22,389 |
| OZARK | 1 | \$79 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 5 | \$14,808 |
| PEMISCOT | 1 | \$40 | 0 | \$0 | 2 | \$323 | 0 | \$0 | 0 | \$0 | 3 | \$10,706 |
| PERRY | 0 | \$0 | 1 | \$13,332 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 47 | \$84,945 |
| PETTIS | 0 | \$0 | 1 | \$3,105 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 120 | \$219,196 |
| PHELPS | 2 | \$1,152 | 0 | \$0 | 22 | \$16,536 | 0 | \$0 | 0 | \$0 | 94 | \$173,443 |
| PIKE | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$4 | 52 | \$177,369 |
| PLATTE | 8 | \$1,893 | 0 | \$0 | 2 | \$1,663 | 0 | \$0 | 0 | \$0 | 78 | \$250,791 |
| POLK | 0 | \$0 | 0 | \$0 | 5 | \$1,848 | 0 | \$0 | 0 | \$0 | 66 | \$186,894 |
| PULASKI | 1 | \$18,600 | 0 | \$0 | 6 | \$2,263 | 0 | \$0 | 0 | \$0 | 21 | \$35,236 |
| PUTMAN | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 3 | \$6,529 |
| RALLS | 2 | \$252 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 20 | \$54,211 |
| RANDOLPH | 2 | \$859 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 21 | \$83,710 |
| RAY | 5 | \$2,838 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 37 | \$88,391 |
| REYNOLDS | 1 | \$1,285 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 13 | \$23,574 |
| RIPLEY | 3 | \$1,736 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 27 | \$54,198 |
| ST. CHARLES | 3 | \$1,941 | 0 | \$0 | 37 | \$30,379 | 0 | \$0 | 0 | \$0 | 300 | \$1,247,381 |
| ST. CLAIR | 2 | \$239 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 6 | \$8,000 |
| ST. FRANCOIS | 16 | \$6,902 | 0 | \$0 | 26 | \$21,344 | 0 | \$0 | 0 | \$0 | 57 | \$76,330 |
| STE. GENEVIEVE | 1 | \$150 | 0 | \$0 | 4 | \$3,511 | 0 | \$0 | 0 | \$0 | 18 | \$46,954 |
| ST. LOUIS | 85 | \$60,780 | 3 | \$61,503 | 166 | \$130,153 | 17 | \$79,822 | 0 | \$0 | 738 | \$3,043,483 |
| SALINE | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 71 | \$100,085 |
| SCHUYLER | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 5 | \$5,721 |
| SCOTLAND | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| SCOTT | 7 | \$2,660 | 1 | \$4,216 | 16 | \$14,976 | 0 | \$0 | 3 | \$120 | 59 | \$201,760 |
| SHANNON | 2 | \$964 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$7,558 |
| SHELBY | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 16 | \$23,281 |
| STODDARD | 4 | \$1,331 | 1 | \$0 | 1 | \$231 | 0 | \$0 | 0 | \$0 | 94 | \$162,623 |
| STONE | 4 | \$1,972 | 0 | \$0 | 2 | \$1,618 | 0 | \$0 | 0 | \$0 | 2 | \$5,887 |
| SULLIVAN | 1 | \$55 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 16 | \$34,608 |
| TANEY | 4 | \$424 | 0 | \$0 | 7 | \$3,477 | 0 | \$0 | 3 | \$100 | 29 | \$134,167 |
| TEXAS | 1 | \$359 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 28 | \$66,762 |
| VERNON | 0 | \$0 | 0 | \$0 | 6 | \$2,884 | 0 | \$0 | 0 | \$0 | 44 | \$186,552 |
| WARREN | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 72 | \$286,693 |
| WASHINGTON | 7 | \$1,408 | 0 | \$0 | 20 | \$19,862 | 0 | \$0 | 0 | \$0 | 51 | \$63,449 |
| WAYNE | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 14 | \$22,947 |
| WEBSTER | 4 | \$1,372 | 0 | \$0 | 2 | \$1,247 | 0 | \$0 | 0 | \$0 | 14 | \$35,840 |
| WORTH | 1 | \$522 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$3,051 |
| WRIGHT | 2 | \$2,176 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 11 | \$22,803 |
| ST. LOUIS CITY | 113 | \$55,281 | 0 | \$0 | 155 | \$133,343 | 44 | \$248,880 | 0 | \$0 | 142 | \$463,608 |
| INVALID COUNTY | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |

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TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, SEPTEMBER, 2002

| COUNTY | NURSE PRACTITIONER | | CASE MANAGEMENT | | PSYCHIATRIC REHAB PRIVATE | | PSYCHIATRIC REHAB PUBLIC | | NON-EMERGENCY TRANSPORTATION | | CSTAR PRIVATE | |
|----------------|--------------------|-----------|-----------------|----------|---------------------------|-------------|--------------------------|----------|------------------------------|-------------|---------------|-------------|
| | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS |
| STATE TOTAL | 3,704 | \$117,386 | 1,213 | \$30,686 | 9,948 | \$4,619,822 | 0 | \$0 | 9,365 | \$2,253,867 | 2,360 | \$1,403,825 |
| ADAIR | 71 | \$6,152 | 0 | \$0 | 103 | \$71,589 | 0 | \$0 | 38 | \$8,533 | 49 | \$39,744 |
| ANDREW | 0 | \$0 | 3 | \$46 | 12 | \$4,087 | 0 | \$0 | 13 | \$7,410 | 1 | \$362 |
| ATCHISON | 41 | \$1,044 | 0 | \$0 | 4 | \$1,687 | 0 | \$0 | 10 | \$3,603 | 0 | \$0 |
| AUDRAIN | 10 | \$185 | 0 | \$0 | 110 | \$61,410 | 0 | \$0 | 48 | \$14,572 | 7 | \$3,206 |
| BARRY | 15 | \$534 | 44 | \$1,206 | 68 | \$33,330 | 0 | \$0 | 68 | \$19,898 | 4 | \$6,101 |
| BARTON | 24 | \$670 | 4 | \$32 | 6 | \$2,380 | 0 | \$0 | 23 | \$3,952 | 13 | \$1,750 |
| BATES | 9 | \$227 | 0 | \$0 | 50 | \$30,684 | 0 | \$0 | 25 | \$4,710 | 11 | \$7,370 |
| BENTON | 29 | \$3,904 | 12 | \$228 | 74 | \$29,723 | 0 | \$0 | 80 | \$21,623 | 18 | \$3,967 |
| BOLLINGER | 52 | \$1,132 | 3 | \$68 | 70 | \$50,437 | 0 | \$0 | 30 | \$7,186 | 3 | \$949 |
| BOONE | 81 | \$2,654 | 1 | \$8 | 348 | \$180,126 | 0 | \$0 | 191 | \$57,503 | 104 | \$43,807 |
| BUCHANAN | 6 | \$175 | 141 | \$3,338 | 365 | \$170,931 | 0 | \$0 | 139 | \$53,970 | 51 | \$29,140 |
| BUTLER | 233 | \$6,435 | 6 | \$130 | 11 | \$4,119 | 0 | \$0 | 152 | \$37,171 | 40 | \$23,430 |
| CALDWELL | 0 | \$0 | 2 | \$16 | 13 | \$3,763 | 0 | \$0 | 25 | \$9,475 | 3 | \$2,049 |
| CALLAWAY | 22 | \$533 | 0 | \$0 | 126 | \$66,734 | 0 | \$0 | 61 | \$22,113 | 25 | \$7,850 |
| CAMDEN | 4 | \$148 | 0 | \$0 | 64 | \$36,904 | 0 | \$0 | 42 | \$12,603 | 7 | \$7,451 |
| CAPE GIRARDEAU | 134 | \$3,903 | 17 | \$158 | 211 | \$150,147 | 0 | \$0 | 96 | \$26,552 | 28 | \$16,582 |
| CARROLL | 4 | \$130 | 1 | \$30 | 29 | \$7,736 | 0 | \$0 | 22 | \$7,313 | 1 | \$218 |
| CARTER | 16 | \$516 | 2 | \$38 | 1 | \$86 | 0 | \$0 | 33 | \$8,263 | 2 | \$693 |
| CASS | 23 | \$619 | 0 | \$0 | 109 | \$67,791 | 0 | \$0 | 71 | \$12,088 | 24 | \$13,519 |
| CEDAR | 10 | \$217 | 0 | \$0 | 73 | \$38,105 | 0 | \$0 | 43 | \$11,637 | 6 | \$2,375 |
| CHARITON | 4 | \$114 | 0 | \$0 | 17 | \$3,424 | 0 | \$0 | 25 | \$6,503 | 2 | \$711 |
| CHRISTIAN | 48 | \$1,504 | 13 | \$178 | 66 | \$23,662 | 0 | \$0 | 55 | \$14,640 | 10 | \$3,684 |
| CLARK | 8 | \$230 | 0 | \$0 | 1 | \$79 | 0 | \$0 | 21 | \$5,908 | 1 | \$1,261 |
| CLAY | 6 | \$462 | 1 | \$52 | 176 | \$59,035 | 0 | \$0 | 102 | \$18,101 | 27 | \$8,156 |
| CLINTON | 0 | \$0 | 2 | \$68 | 16 | \$7,325 | 0 | \$0 | 12 | \$2,055 | 3 | \$349 |
| COLE | 8 | \$240 | 0 | \$0 | 279 | \$141,189 | 0 | \$0 | 56 | \$14,435 | 44 | \$25,927 |
| COOPER | 13 | \$341 | 0 | \$0 | 12 | \$3,002 | 0 | \$0 | 15 | \$5,580 | 0 | \$21 |
| CRAWFORD | 27 | \$851 | 0 | \$0 | 55 | \$27,592 | 0 | \$0 | 70 | \$18,221 | 10 | \$6,363 |
| DADE | 4 | \$273 | 0 | \$0 | 4 | \$1,921 | 0 | \$0 | 19 | \$5,172 | 8 | \$898 |
| DALLAS | 9 | \$295 | 3 | \$24 | 36 | \$9,014 | 0 | \$0 | 68 | \$15,823 | 1 | \$433 |
| DAVISS | 1 | \$35 | 3 | \$46 | 14 | \$5,563 | 0 | \$0 | 5 | \$901 | 6 | \$2,445 |
| DEKALB | 1 | \$18 | 4 | \$120 | 27 | \$11,286 | 0 | \$0 | 17 | \$5,754 | 2 | \$455 |
| DENT | 33 | \$909 | 38 | \$1,080 | 47 | \$18,414 | 0 | \$0 | 57 | \$18,044 | 9 | \$12,295 |
| DOUGLAS | 34 | \$668 | 1 | \$8 | 9 | \$3,625 | 0 | \$0 | 37 | \$6,772 | 1 | \$2,673 |
| DUNKLIN | 57 | \$1,494 | 59 | \$2,566 | 20 | \$13,611 | 0 | \$0 | 191 | \$49,810 | 45 | \$33,732 |
| FRANKLIN | 6 | \$195 | 20 | \$160 | 58 | \$19,267 | 0 | \$0 | 125 | \$34,109 | 25 | \$13,887 |
| GASCONADE | 5 | \$284 | 0 | \$0 | 24 | \$11,786 | 0 | \$0 | 19 | \$6,305 | 1 | \$208 |
| GENTRY | 2 | \$61 | 4 | \$98 | 8 | \$496 | 0 | \$0 | 17 | \$8,801 | 2 | \$1,856 |
| GREENE | 316 | \$9,967 | 1 | \$0 | 672 | \$286,787 | 0 | \$0 | 434 | \$112,045 | 111 | \$84,981 |
| GRUNDY | 2 | \$107 | 3 | \$68 | 83 | \$34,450 | 0 | \$0 | 20 | \$4,915 | 9 | \$5,276 |
| HARRISON | 1 | \$70 | 14 | \$252 | 23 | \$7,823 | 0 | \$0 | 16 | \$4,924 | 4 | \$1,238 |
| HENRY | 9 | \$307 | 0 | \$0 | 124 | \$66,446 | 0 | \$0 | 59 | \$17,352 | 34 | \$9,348 |
| HICKORY | 10 | \$314 | 0 | \$0 | 13 | \$6,837 | 0 | \$0 | 21 | \$6,433 | 2 | \$2,246 |
| HOLT | 8 | \$143 | 1 | \$30 | 6 | \$1,267 | 0 | \$0 | 5 | \$1,516 | 0 | \$0 |
| HOWARD | 15 | \$402 | 0 | \$0 | 23 | \$4,902 | 0 | \$0 | 9 | \$2,511 | 5 | \$3,153 |
| HOWELL | 215 | \$6,461 | 29 | \$628 | 106 | \$37,233 | 0 | \$0 | 119 | \$20,299 | 17 | \$12,845 |
| IRON | 15 | \$207 | 0 | \$0 | 30 | \$6,874 | 0 | \$0 | 38 | \$9,479 | 13 | \$5,668 |
| JACKSON | 193 | \$7,358 | 8 | \$319 | 1,071 | \$513,036 | 0 | \$0 | 916 | \$146,374 | 254 | \$171,271 |
| JASPER | 172 | \$4,249 | 81 | \$2,098 | 240 | \$132,593 | 0 | \$0 | 211 | \$55,174 | 87 | \$42,236 |
| JEFFERSON | 9 | \$448 | 51 | \$408 | 178 | \$83,273 | 0 | \$0 | 300 | \$53,485 | 25 | \$21,253 |
| JOHNSON | 10 | \$823 | 1 | \$8 | 171 | \$92,580 | 0 | \$0 | 56 | \$18,765 | 3 | \$286 |
| KNOX | 7 | \$534 | 1 | \$8 | 21 | \$10,618 | 0 | \$0 | 3 | \$2,501 | 2 | \$791 |
| LACLEDE | 7 | \$302 | 1 | \$8 | 99 | \$47,919 | 0 | \$0 | 69 | \$18,920 | 6 | \$4,955 |
| LAFAYETTE | 14 | \$849 | 3 | \$24 | 97 | \$45,673 | 0 | \$0 | 31 | \$9,005 | 3 | \$2,731 |
| LAWRENCE | 18 | \$735 | 29 | \$504 | 53 | \$25,231 | 0 | \$0 | 77 | \$19,305 | 8 | \$4,108 |
| LEWIS | 11 | \$309 | 0 | \$0 | 9 | \$3,555 | 0 | \$0 | 18 | \$6,606 | 6 | \$1,779 |
| LINCOLN | 4 | \$234 | 0 | \$0 | 49 | \$17,688 | 0 | \$0 | 57 | \$17,431 | 16 | \$10,890 |

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, SEPTEMBER, 2002

| COUNTY | NURSE PRACTITIONER | | CASE MANAGEMENT | | PSYCHIATRIC REHAB PRIVATE | | PSYCHIATRIC REHAB PUBLIC | | NON-EMERGENCY TRANSPORTATION | | CSTAR PRIVATE | |
|----------------|--------------------|----------|-----------------|----------|---------------------------|-----------|--------------------------|----------|------------------------------|-----------|---------------|-----------|
| | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS |
| LINN | 30 | \$2,475 | 28 | \$1,052 | 33 | \$13,558 | 0 | \$0 | 47 | \$14,130 | 21 | \$10,951 |
| LIVINGSTON | 4 | \$120 | 2 | \$46 | 60 | \$24,348 | 0 | \$0 | 39 | \$12,160 | 6 | \$790 |
| MCDONALD | 12 | \$282 | 14 | \$208 | 33 | \$17,920 | 0 | \$0 | 31 | \$11,277 | 7 | \$2,240 |
| MACON | 50 | \$3,201 | 2 | \$46 | 21 | \$9,057 | 0 | \$0 | 34 | \$13,339 | 7 | \$4,756 |
| MADISON | 62 | \$2,990 | 19 | \$548 | 29 | \$10,742 | 0 | \$0 | 37 | \$7,476 | 9 | \$5,432 |
| MARIES | 7 | \$266 | 3 | \$68 | 12 | \$7,218 | 0 | \$0 | 37 | \$10,230 | 2 | \$2,409 |
| MARION | 55 | \$1,142 | 35 | \$774 | 218 | \$140,948 | 0 | \$0 | 59 | \$12,766 | 11 | \$5,217 |
| MERCER | 1 | \$78 | 0 | \$0 | 7 | \$4,167 | 0 | \$0 | 9 | \$3,005 | 1 | \$50 |
| MILLER | 2 | \$42 | 0 | \$0 | 66 | \$30,100 | 0 | \$0 | 57 | \$15,167 | 5 | \$293 |
| MISSISSIPPI | 7 | \$146 | 41 | \$952 | 49 | \$14,149 | 0 | \$0 | 91 | \$23,972 | 8 | \$3,585 |
| MONITEAU | 3 | \$432 | 0 | \$0 | 28 | \$4,620 | 0 | \$0 | 24 | \$7,252 | 3 | \$4,547 |
| MONROE | 1 | \$136 | 0 | \$0 | 12 | \$6,890 | 0 | \$0 | 13 | \$7,119 | 1 | \$536 |
| MONTGOMERY | 5 | \$89 | 0 | \$0 | 29 | \$16,835 | 0 | \$0 | 27 | \$6,093 | 1 | \$1,239 |
| MORGAN | 5 | \$82 | 0 | \$0 | 31 | \$11,136 | 0 | \$0 | 52 | \$18,802 | 0 | \$0 |
| NEW MADRID | 28 | \$645 | 14 | \$194 | 53 | \$15,523 | 0 | \$0 | 130 | \$37,756 | 11 | \$14,468 |
| NEWTON | 60 | \$1,526 | 84 | \$3,625 | 51 | \$29,840 | 0 | \$0 | 60 | \$18,125 | 20 | \$4,402 |
| NODAWAY | 7 | \$105 | 1 | \$30 | 25 | \$8,940 | 0 | \$0 | 9 | \$1,279 | 0 | \$0 |
| OREGON | 25 | \$572 | 2 | \$16 | 19 | \$7,976 | 0 | \$0 | 45 | \$11,449 | 3 | \$6,123 |
| OSAGE | 2 | \$348 | 0 | \$0 | 17 | \$5,227 | 0 | \$0 | 13 | \$4,507 | 1 | \$1,085 |
| OZARK | 29 | \$683 | 3 | \$90 | 13 | \$4,190 | 0 | \$0 | 32 | \$7,442 | 1 | \$60 |
| PENSCOT | 10 | \$308 | 22 | \$602 | 1 | \$161 | 0 | \$0 | 128 | \$40,398 | 23 | \$13,478 |
| PERRY | 25 | \$703 | 0 | \$0 | 31 | \$23,023 | 0 | \$0 | 31 | \$12,143 | 2 | \$2,803 |
| PETTIS | 6 | \$517 | 17 | \$180 | 118 | \$57,070 | 0 | \$0 | 76 | \$18,003 | 27 | \$5,630 |
| PHELPS | 50 | \$1,340 | 40 | \$1,010 | 137 | \$68,808 | 0 | \$0 | 74 | \$15,730 | 15 | \$4,372 |
| PIKE | 11 | \$275 | 1 | \$98 | 33 | \$18,250 | 0 | \$0 | 37 | \$9,411 | 4 | \$1,894 |
| PLATTE | 3 | \$93 | 0 | \$0 | 63 | \$17,787 | 0 | \$0 | 33 | \$5,131 | 3 | \$1,732 |
| POLK | 22 | \$2,148 | 0 | \$0 | 44 | \$20,937 | 0 | \$0 | 103 | \$23,149 | 8 | \$3,693 |
| PULASKI | 9 | \$283 | 8 | \$182 | 80 | \$43,226 | 0 | \$0 | 87 | \$23,802 | 5 | \$1,609 |
| PUTMAN | 7 | \$336 | 12 | \$392 | 10 | \$2,868 | 0 | \$0 | 4 | \$1,023 | 7 | \$1,971 |
| RALLS | 12 | \$456 | 3 | \$90 | 21 | \$11,340 | 0 | \$0 | 15 | \$4,728 | 5 | \$1,187 |
| RANDOLPH | 26 | \$2,417 | 0 | \$0 | 76 | \$18,492 | 0 | \$0 | 63 | \$24,914 | 12 | \$6,872 |
| RAY | 0 | \$0 | 0 | \$0 | 13 | \$6,999 | 0 | \$0 | 39 | \$13,900 | 0 | \$0 |
| REYNOLDS | 11 | \$421 | 11 | \$280 | 9 | \$1,944 | 0 | \$0 | 36 | \$5,846 | 3 | \$4,423 |
| RIPLEY | 22 | \$622 | 4 | \$76 | 2 | \$2,269 | 0 | \$0 | 91 | \$19,387 | 7 | \$2,851 |
| ST. CHARLES | 90 | \$1,162 | 1 | \$8 | 195 | \$48,738 | 0 | \$0 | 128 | \$36,596 | 71 | \$56,966 |
| ST. CLAIR | 17 | \$405 | 0 | \$0 | 31 | \$11,716 | 0 | \$0 | 29 | \$7,502 | 4 | \$624 |
| ST. FRANCOIS | 35 | \$776 | 2 | \$16 | 252 | \$107,801 | 0 | \$0 | 137 | \$31,799 | 63 | \$27,003 |
| STE. GENEVIEVE | 4 | \$111 | 5 | \$62 | 40 | \$21,126 | 0 | \$0 | 18 | \$6,546 | 4 | \$3,486 |
| ST. LOUIS | 244 | \$4,394 | 37 | \$395 | 607 | \$236,029 | 0 | \$0 | 949 | \$190,087 | 180 | \$108,729 |
| SALINE | 13 | \$349 | 1 | \$8 | 35 | \$11,376 | 0 | \$0 | 48 | \$12,385 | 2 | \$2,692 |
| SCHUYLER | 9 | \$739 | 7 | \$98 | 5 | \$1,392 | 0 | \$0 | 11 | \$3,209 | 1 | \$1,125 |
| SCOTLAND | 8 | \$353 | 0 | \$0 | 3 | \$1,059 | 0 | \$0 | 17 | \$4,297 | 4 | \$2,801 |
| SCOTT | 52 | \$1,732 | 24 | \$354 | 145 | \$52,313 | 0 | \$0 | 105 | \$32,527 | 12 | \$5,726 |
| SHANNON | 23 | \$651 | 22 | \$434 | 20 | \$8,953 | 0 | \$0 | 23 | \$4,231 | 1 | \$4 |
| SHELBY | 14 | \$409 | 17 | \$670 | 4 | \$2,321 | 0 | \$0 | 14 | \$7,894 | 0 | \$290 |
| STODDARD | 65 | \$1,921 | 19 | \$478 | 88 | \$28,277 | 0 | \$0 | 95 | \$25,900 | 12 | \$11,359 |
| STONE | 24 | \$900 | 1 | \$8 | 43 | \$14,357 | 0 | \$0 | 57 | \$13,081 | 6 | \$4,300 |
| SULLIVAN | 6 | \$257 | 3 | \$106 | 19 | \$7,324 | 0 | \$0 | 22 | \$5,478 | 3 | \$619 |
| TANEY | 66 | \$2,703 | 23 | \$516 | 58 | \$26,327 | 0 | \$0 | 64 | \$20,103 | 6 | \$8,043 |
| TEXAS | 52 | \$1,302 | 21 | \$442 | 49 | \$14,203 | 0 | \$0 | 65 | \$18,308 | 6 | \$6,661 |
| VERNON | 27 | \$762 | 0 | \$0 | 82 | \$46,265 | 0 | \$0 | 32 | \$8,019 | 51 | \$14,903 |
| WARREN | 2 | \$32 | 0 | \$0 | 37 | \$11,845 | 0 | \$0 | 46 | \$15,926 | 2 | \$1,471 |
| WASHINGTON | 4 | \$105 | 0 | \$0 | 46 | \$9,575 | 0 | \$0 | 63 | \$19,486 | 20 | \$10,163 |
| WAYNE | 78 | \$1,965 | 1 | \$8 | 0 | \$147 | 0 | \$0 | 83 | \$22,488 | 12 | \$8,235 |
| WEBSTER | 29 | \$1,151 | 3 | \$24 | 30 | \$7,890 | 0 | \$0 | 60 | \$16,104 | 10 | \$6,364 |
| WORTH | 0 | \$0 | 1 | \$30 | 1 | \$659 | 0 | \$0 | 5 | \$1,406 | 0 | \$0 |
| WRIGHT | 82 | \$1,927 | 17 | \$298 | 41 | \$14,661 | 0 | \$0 | 71 | \$16,642 | 0 | \$0 |
| ST. LOUIS CITY | 64 | \$1,793 | 35 | \$2,117 | 889 | \$462,308 | 0 | \$0 | 980 | \$158,739 | 446 | \$287,375 |
| INVALID COUNTY | 1 | \$117 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 6 | \$3,208 |

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TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, SEPTEMBER, 2002

| COUNTY | COMPREHENSIVE DAY REHAB | | EPSDT REFERRAL SERVICES | | EPSDT TARGETED CASE MANAGEMENT | | STATE INSTITUTION TARGETED CASE MNGMNT | | MENTAL HOSPITAL TARGETED CASE MNGMNT | | INDEPENDENT LIVING WAIVER | |
|----------------|-------------------------|----------|-------------------------|-------------|--------------------------------|-----------|--|-------------|--------------------------------------|-----------|---------------------------|-----------|
| | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS |
| STATE TOTAL | 25 | \$52,470 | 64,460 | \$9,304,704 | 1,202 | \$249,837 | 14,830 | \$2,915,549 | 4,924 | \$885,528 | 152 | \$154,325 |
| ADAIR | 0 | \$0 | 652 | \$63,374 | 0 | \$0 | 204 | \$46,660 | 33 | \$3,715 | 6 | \$7,651 |
| ANDREW | 0 | \$0 | 341 | \$45,838 | 0 | \$0 | 60 | \$12,106 | 22 | \$2,515 | 0 | \$0 |
| ATCHISON | 0 | \$0 | 178 | \$21,393 | 22 | \$4,748 | 22 | \$6,272 | 5 | \$441 | 0 | \$0 |
| AUDRAIN | 0 | \$0 | 88 | \$17,008 | 0 | \$0 | 125 | \$22,558 | 22 | \$3,149 | 0 | \$0 |
| BARRY | 0 | \$0 | 918 | \$101,974 | 0 | \$0 | 69 | \$18,511 | 50 | \$10,059 | 0 | \$0 |
| BARTON | 0 | \$0 | 276 | \$38,749 | 0 | \$0 | 34 | \$6,621 | 6 | \$2,387 | 1 | \$1,875 |
| BATES | 0 | \$0 | 329 | \$38,982 | 1 | \$220 | 29 | \$4,218 | 24 | \$4,223 | 2 | \$1,354 |
| BENTON | 0 | \$0 | 636 | \$68,075 | 0 | \$0 | 62 | \$16,208 | 18 | \$1,650 | 0 | \$0 |
| BOLLINGER | 0 | \$0 | 370 | \$53,621 | 0 | \$0 | 42 | \$9,598 | 2 | \$598 | 0 | \$0 |
| BOONE | 0 | \$0 | 417 | \$140,882 | 2 | \$552 | 736 | \$141,757 | 44 | \$4,656 | 0 | \$0 |
| BUCHANAN | 0 | \$0 | 2,277 | \$256,234 | 7 | \$1,552 | 462 | \$80,574 | 245 | \$29,639 | 0 | \$0 |
| BUTLER | 0 | \$0 | 1,798 | \$177,517 | 0 | \$0 | 173 | \$45,665 | 94 | \$14,724 | 7 | \$4,825 |
| CALDWELL | 1 | \$550 | 184 | \$18,377 | 0 | \$0 | 20 | \$3,365 | 9 | \$155 | 0 | \$0 |
| CALLAWAY | 0 | \$0 | 145 | \$60,804 | 2 | \$442 | 132 | \$26,557 | 13 | \$2,941 | 0 | \$0 |
| CAMDEN | 0 | \$0 | 160 | \$20,086 | 0 | \$0 | 54 | \$14,844 | 20 | \$5,565 | 0 | \$0 |
| CAPE GIRARDEAU | 0 | \$0 | 1,289 | \$197,438 | 0 | \$0 | 175 | \$36,711 | 8 | \$941 | 1 | \$48 |
| CARROLL | 0 | \$0 | 327 | \$28,961 | 1 | \$111 | 29 | \$5,749 | 21 | \$3,516 | 0 | \$0 |
| CARTER | 0 | \$0 | 271 | \$24,353 | 0 | \$0 | 22 | \$4,011 | 6 | \$810 | 0 | \$0 |
| CASS | 0 | \$0 | 199 | \$75,348 | 24 | \$4,646 | 137 | \$20,725 | 31 | \$8,946 | 1 | \$2,107 |
| CEDAR | 0 | \$0 | 413 | \$48,550 | 0 | \$0 | 56 | \$12,196 | 10 | \$2,836 | 2 | \$1,790 |
| CHARITON | 0 | \$0 | 21 | \$3,001 | 0 | \$0 | 26 | \$6,427 | 9 | \$2,463 | 1 | \$100 |
| CHRISTIAN | 0 | \$0 | 1,311 | \$133,160 | 0 | \$0 | 110 | \$11,666 | 18 | \$5,012 | 1 | \$12 |
| CLARK | 0 | \$0 | 242 | \$16,550 | 0 | \$0 | 20 | \$3,301 | 5 | \$2,233 | 0 | \$0 |
| CLAY | 0 | \$0 | 328 | \$113,253 | 22 | \$4,529 | 243 | \$48,151 | 94 | \$14,530 | 4 | \$4,070 |
| CLINTON | 0 | \$0 | 292 | \$29,278 | 5 | \$1,110 | 46 | \$11,324 | 23 | \$2,584 | 0 | \$0 |
| COLE | 0 | \$0 | 199 | \$50,368 | 2 | \$333 | 201 | \$39,133 | 79 | \$5,956 | 3 | \$2,843 |
| COOPER | 0 | \$0 | 55 | \$7,523 | 0 | \$0 | 68 | \$18,326 | 9 | \$462 | 0 | \$0 |
| CRAWFORD | 0 | \$0 | 416 | \$38,900 | 0 | \$0 | 29 | \$6,551 | 34 | \$8,387 | 0 | \$0 |
| DADE | 0 | \$0 | 184 | \$23,370 | 0 | \$0 | 15 | \$2,034 | 5 | \$1,062 | 0 | \$0 |
| DALLAS | 0 | \$0 | 288 | \$48,274 | 0 | \$0 | 39 | \$11,561 | 3 | \$558 | 0 | \$0 |
| DAVISS | 0 | \$0 | 247 | \$23,584 | 0 | \$0 | 14 | \$4,018 | 15 | \$2,288 | 0 | \$0 |
| DEKALB | 0 | \$0 | 173 | \$15,918 | 0 | \$0 | 26 | \$6,556 | 8 | \$821 | 0 | \$0 |
| DENT | 0 | \$0 | 492 | \$49,943 | 0 | \$0 | 44 | \$11,945 | 15 | \$4,263 | 1 | \$100 |
| DOUGLAS | 0 | \$0 | 523 | \$85,531 | 1 | \$110 | 27 | \$4,186 | 6 | \$153 | 0 | \$0 |
| DUNKLIN | 0 | \$0 | 1,870 | \$145,130 | 0 | \$0 | 120 | \$28,869 | 33 | \$11,420 | 2 | \$392 |
| FRANKLIN | 0 | \$0 | 230 | \$54,901 | 0 | \$0 | 102 | \$35,659 | 60 | \$4,631 | 4 | \$3,644 |
| GASCONADE | 0 | \$0 | 43 | \$12,569 | 0 | \$0 | 42 | \$5,985 | 12 | \$2,562 | 1 | \$200 |
| GENTRY | 0 | \$0 | 126 | \$12,712 | 0 | \$0 | 51 | \$8,081 | 14 | \$1,449 | 0 | \$0 |
| GREENE | 1 | \$880 | 5,916 | \$725,560 | 7 | \$1,436 | 656 | \$116,404 | 84 | \$20,235 | 1 | \$100 |
| GRUNDY | 0 | \$0 | 289 | \$20,274 | 0 | \$0 | 29 | \$4,987 | 37 | \$3,996 | 0 | \$0 |
| HARRISON | 0 | \$0 | 206 | \$18,379 | 0 | \$0 | 46 | \$6,369 | 37 | \$7,015 | 0 | \$0 |
| HENRY | 0 | \$0 | 94 | \$16,763 | 3 | \$552 | 76 | \$17,138 | 27 | \$3,887 | 1 | \$596 |
| HICKORY | 0 | \$0 | 188 | \$21,980 | 1 | \$220 | 15 | \$1,957 | 1 | \$10 | 1 | \$1,729 |
| HOLT | 0 | \$0 | 130 | \$10,151 | 0 | \$0 | 9 | \$2,009 | 2 | \$273 | 0 | \$0 |
| HOWARD | 0 | \$0 | 37 | \$3,930 | 0 | \$110 | 41 | \$11,434 | 11 | \$697 | 0 | \$0 |
| HOWELL | 0 | \$0 | 1,307 | \$183,328 | 0 | \$0 | 85 | \$13,798 | 29 | \$777 | 1 | \$925 |
| IRON | 0 | \$0 | 362 | \$56,678 | 0 | \$0 | 49 | \$12,647 | 26 | \$2,927 | 0 | \$0 |
| JACKSON | 2 | \$770 | 2,807 | \$817,009 | 999 | \$207,537 | 1,415 | \$268,608 | 278 | \$41,129 | 18 | \$28,258 |
| JASPER | 1 | \$1,100 | 3,413 | \$320,567 | 1 | \$222 | 408 | \$113,917 | 199 | \$46,172 | 4 | \$6,345 |
| JEFFERSON | 1 | \$2,750 | 580 | \$145,140 | 0 | \$0 | 321 | \$55,837 | 112 | \$10,884 | 5 | \$719 |
| JOHNSON | 0 | \$0 | 133 | \$15,436 | 4 | \$882 | 63 | \$8,750 | 47 | \$7,888 | 0 | \$0 |
| KNOX | 0 | \$0 | 135 | \$12,171 | 0 | \$0 | 18 | \$2,667 | 10 | \$766 | 1 | \$596 |
| LACLEDE | 0 | \$0 | 839 | \$113,386 | 0 | \$0 | 72 | \$11,492 | 35 | \$7,686 | 1 | \$100 |
| LAFAYETTE | 0 | \$0 | 81 | \$13,213 | 1 | \$110 | 108 | \$18,659 | 41 | \$9,172 | 1 | \$596 |
| LAWRENCE | 0 | \$0 | 1,034 | \$105,562 | 0 | \$0 | 80 | \$17,066 | 48 | \$10,647 | 1 | \$2,448 |
| LEWIS | 0 | \$0 | 179 | \$21,152 | 0 | \$0 | 25 | \$4,638 | 5 | \$4,303 | 0 | \$0 |
| LINCOLN | 0 | \$0 | 148 | \$43,928 | 0 | \$0 | 116 | \$15,297 | 93 | \$5,865 | 0 | \$0 |

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, SEPTEMBER, 2002

| COUNTY | COMPREHENSIVE DAY REHAB | | EPSDT REFERRAL SERVICES | | EPSDT TARGETED CASE MANAGEMENT | | STATE INSTITUTION TARGETED CASE MNGMT | | MENTAL HOSPITAL TARGETED CASE MNGMT | | INDEPENDENT LIVING WAIVER | |
|----------------|-------------------------|----------|-------------------------|-----------|--------------------------------|----------|---------------------------------------|-----------|-------------------------------------|-----------|---------------------------|----------|
| | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS |
| LINN | 0 | \$0 | 346 | \$27,726 | 0 | \$0 | 62 | \$10,874 | 27 | \$3,737 | 0 | \$0 |
| LIVINGSTON | 0 | \$0 | 348 | \$29,996 | 0 | \$0 | 64 | \$13,356 | 44 | \$5,365 | 0 | \$0 |
| MCDONALD | 0 | \$0 | 692 | \$55,375 | 0 | \$0 | 39 | \$5,103 | 8 | \$1,193 | 1 | \$867 |
| MACON | 0 | \$0 | 331 | \$34,006 | 0 | \$0 | 60 | \$11,749 | 9 | \$1,671 | 0 | \$0 |
| MADISON | 0 | \$0 | 482 | \$56,177 | 0 | \$0 | 51 | \$8,908 | 2 | \$438 | 1 | \$523 |
| MARIES | 0 | \$0 | 199 | \$27,757 | 0 | \$0 | 16 | \$2,829 | 3 | \$262 | 0 | \$0 |
| MARION | 0 | \$0 | 748 | \$69,172 | 0 | \$0 | 227 | \$50,717 | 78 | \$9,522 | 3 | \$3,016 |
| MERCER | 0 | \$0 | 56 | \$3,786 | 0 | \$0 | 12 | \$3,094 | 6 | \$481 | 0 | \$0 |
| MILLER | 0 | \$0 | 121 | \$29,120 | 0 | \$0 | 34 | \$7,848 | 22 | \$2,511 | 1 | \$3,775 |
| MISSISSIPPI | 0 | \$0 | 776 | \$62,344 | 0 | \$0 | 34 | \$6,149 | 12 | \$2,332 | 0 | \$0 |
| MONITEAU | 0 | \$0 | 23 | \$1,481 | 0 | \$0 | 28 | \$5,762 | 7 | \$967 | 0 | \$0 |
| MONROE | 0 | \$0 | 24 | \$3,774 | 0 | \$0 | 53 | \$9,166 | 10 | \$3,394 | 0 | \$0 |
| MONTGOMERY | 0 | \$0 | 53 | \$11,520 | 0 | \$0 | 44 | \$9,179 | 4 | \$219 | 0 | \$0 |
| MORGAN | 0 | \$0 | 54 | \$10,956 | 0 | \$0 | 70 | \$18,740 | 7 | \$827 | 3 | \$455 |
| NEW MADRID | 0 | \$0 | 858 | \$87,367 | 0 | \$0 | 60 | \$8,888 | 30 | \$6,708 | 0 | \$0 |
| NEWTON | 0 | \$0 | 1,378 | \$122,818 | 0 | \$0 | 106 | \$19,244 | 33 | \$6,383 | 0 | \$0 |
| NODAWAY | 0 | \$0 | 198 | \$15,504 | 0 | \$0 | 73 | \$19,004 | 16 | \$3,504 | 0 | \$0 |
| OREGON | 0 | \$0 | 267 | \$39,275 | 0 | \$0 | 56 | \$12,183 | 7 | \$153 | 3 | \$1,693 |
| OSAGE | 0 | \$0 | 24 | \$2,367 | 2 | \$444 | 39 | \$9,998 | 11 | \$664 | 0 | \$0 |
| OZARK | 0 | \$0 | 263 | \$38,060 | 0 | \$0 | 16 | \$2,797 | 7 | \$350 | 0 | \$0 |
| PEMISCOT | 0 | \$0 | 1,578 | \$191,775 | 0 | \$0 | 43 | \$10,321 | 16 | \$3,963 | 1 | \$100 |
| PERRY | 0 | \$0 | 393 | \$46,560 | 0 | \$0 | 82 | \$16,007 | 1 | \$58 | 1 | \$1,829 |
| PETTIS | 4 | \$13,970 | 241 | \$51,112 | 3 | \$554 | 83 | \$27,497 | 190 | \$61,184 | 0 | \$0 |
| PHELPS | 0 | \$0 | 1,403 | \$167,004 | 2 | \$442 | 150 | \$27,898 | 53 | \$14,584 | 1 | \$100 |
| PIKE | 0 | \$0 | 298 | \$39,440 | 0 | \$0 | 108 | \$21,188 | 3 | \$284 | 0 | \$0 |
| PLATTE | 0 | \$0 | 153 | \$15,615 | 10 | \$2,096 | 60 | \$11,911 | 30 | \$4,266 | 0 | \$0 |
| POLK | 0 | \$0 | 780 | \$99,431 | 6 | \$1,330 | 129 | \$26,160 | 10 | \$2,014 | 0 | \$0 |
| PULASKI | 0 | \$0 | 516 | \$158,784 | 1 | \$222 | 45 | \$11,920 | 17 | \$2,810 | 3 | \$3,525 |
| PUTNAM | 0 | \$0 | 66 | \$3,798 | 0 | \$0 | 23 | \$3,494 | 6 | \$1,299 | 2 | \$1,498 |
| RALLS | 0 | \$0 | 200 | \$16,991 | 0 | \$0 | 32 | \$6,686 | 5 | \$295 | 0 | \$0 |
| RANDOLPH | 0 | \$0 | 155 | \$29,212 | 3 | \$660 | 106 | \$19,300 | 17 | \$2,390 | 0 | \$0 |
| RAY | 0 | \$0 | 37 | \$5,253 | 2 | \$440 | 44 | \$7,803 | 5 | \$321 | 0 | \$0 |
| REYNOLDS | 0 | \$0 | 358 | \$62,796 | 2 | \$442 | 25 | \$4,741 | 4 | \$952 | 1 | \$1,351 |
| RIPLEY | 0 | \$0 | 712 | \$75,043 | 0 | \$0 | 67 | \$14,806 | 19 | \$3,431 | 1 | \$2,107 |
| ST. CHARLES | 1 | \$110 | 348 | \$138,298 | 0 | \$110 | 508 | \$88,832 | 131 | \$19,713 | 2 | \$4,959 |
| ST. CLAIR | 0 | \$0 | 43 | \$6,165 | 0 | \$0 | 13 | \$2,751 | 12 | \$4,142 | 2 | \$696 |
| ST. FRANCOIS | 0 | \$0 | 308 | \$122,041 | 1 | \$220 | 146 | \$35,105 | 163 | \$24,287 | 5 | \$2,248 |
| STE. GENEVIEVE | 0 | \$0 | 72 | \$17,507 | 0 | \$0 | 42 | \$5,342 | 3 | \$135 | 0 | \$0 |
| ST. LOUIS | 2 | \$2,090 | 2,530 | \$589,952 | 2 | \$440 | 2,060 | \$378,775 | 758 | \$136,342 | 24 | \$25,873 |
| SALINE | 0 | \$0 | 253 | \$36,768 | 17 | \$3,862 | 99 | \$18,068 | 98 | \$24,274 | 0 | \$0 |
| SCHUYLER | 0 | \$0 | 124 | \$12,211 | 0 | \$0 | 12 | \$2,667 | 0 | \$0 | 0 | \$0 |
| SCOTLAND | 0 | \$0 | 64 | \$4,561 | 0 | \$0 | 8 | \$736 | 1 | \$32 | 0 | \$0 |
| SCOTT | 0 | \$0 | 1,601 | \$176,688 | 0 | \$0 | 133 | \$26,061 | 81 | \$19,783 | 0 | \$0 |
| SHANNON | 0 | \$0 | 278 | \$28,089 | 0 | \$0 | 8 | \$2,060 | 2 | \$76 | 0 | \$0 |
| SHELBY | 0 | \$0 | 162 | \$11,535 | 0 | \$0 | 26 | \$5,224 | 4 | \$897 | 0 | \$0 |
| STODDARD | 0 | \$0 | 859 | \$88,889 | 0 | \$0 | 133 | \$36,129 | 23 | \$3,434 | 3 | \$3,400 |
| STONE | 0 | \$0 | 521 | \$57,320 | 0 | \$0 | 46 | \$8,003 | 10 | \$2,850 | 0 | \$0 |
| SULLIVAN | 0 | \$0 | 111 | \$22,190 | 0 | \$0 | 37 | \$7,060 | 18 | \$1,905 | 0 | \$0 |
| TANEY | 0 | \$0 | 1,065 | \$166,104 | 0 | \$0 | 80 | \$20,994 | 23 | \$7,048 | 0 | \$0 |
| TEXAS | 1 | \$3,190 | 594 | \$83,521 | 0 | \$0 | 61 | \$19,426 | 9 | \$1,284 | 1 | \$596 |
| VERNON | 0 | \$0 | 774 | \$173,878 | 6 | \$1,211 | 84 | \$22,603 | 36 | \$6,894 | 4 | \$1,951 |
| WARREN | 0 | \$0 | 63 | \$11,179 | 0 | \$0 | 119 | \$18,934 | 22 | \$4,120 | 0 | \$0 |
| WASHINGTON | 0 | \$0 | 114 | \$40,354 | 1 | \$220 | 54 | \$14,707 | 32 | \$5,204 | 0 | \$0 |
| WAYNE | 0 | \$0 | 617 | \$70,113 | 0 | \$0 | 35 | \$7,028 | 23 | \$6,099 | 2 | \$4,372 |
| WEBSTER | 0 | \$0 | 798 | \$97,541 | 0 | \$0 | 78 | \$8,268 | 4 | \$1,609 | 0 | \$0 |
| WORTH | 0 | \$0 | 57 | \$2,513 | 0 | \$0 | 6 | \$736 | 8 | \$1,007 | 0 | \$0 |
| WRIGHT | 0 | \$0 | 646 | \$62,390 | 0 | \$0 | 25 | \$4,745 | 6 | \$777 | 0 | \$0 |
| ST. LOUIS CITY | 11 | \$27,060 | 2,066 | \$574,292 | 0 | \$0 | 1,360 | \$229,639 | 489 | \$106,140 | 15 | \$15,947 |
| INVALID COUNTY | 0 | \$0 | 75 | \$18,159 | 39 | \$7,722 | 18 | \$3,926 | 2 | \$459 | 0 | \$0 |

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, SEPTEMBER, 2002

| COUNTY | DFS CASE MANAGEMENT | |
|----------------|------------------------|-------------|
| | RECIPIENTS | PAYMENTS |
| STATE TOTAL | 2,380 | \$6,048,640 |
| ADAIR | 19 | \$33,561 |
| ANDREW | 4 | \$10,761 |
| ATCHISON | 100 | \$577,499 |
| AUDRAIN | 13 | \$12,119 |
| BARRY | 6 | \$16,517 |
| BARTON | 2 | \$5,027 |
| BATES | 1 | \$1,457 |
| BENTON | 5 | \$4,870 |
| BOLLINGER | 4 | \$2,677 |
| BOONE | 62 | \$89,410 |
| BUCHANAN | 38 | \$55,765 |
| BUTLER | 13 | \$10,116 |
| CALDWELL | 0 | \$0 |
| CALLAWAY | 45 | \$109,597 |
| CAMDEN | 2 | \$6,282 |
| CAPE GIRARDEAU | 26 | \$42,200 |
| CARROLL | 0 | \$0 |
| CARTER | 0 | \$0 |
| CASS | 8 | \$16,818 |
| CEDAR | 7 | \$5,512 |
| CHARITON | 0 | \$0 |
| CHRISTIAN | 29 | \$56,829 |
| CLARK | 0 | \$0 |
| CLAY | 10 | \$19,770 |
| CLINTON | 3 | \$3,411 |
| COLE | 29 | \$34,787 |
| COOPER | 7 | \$9,138 |
| CRAWFORD | 8 | \$26,062 |
| DADE | 3 | \$2,401 |
| DALLAS | 3 | \$3,111 |
| DAVISS | 3 | \$5,480 |
| DEKALB | 1 | \$3,964 |
| DENT | 5 | \$6,789 |
| DOUGLAS | 3 | \$5,637 |
| DUNKLIN | 5 | \$4,645 |
| FRANKLIN | 8 | \$11,816 |
| GASCONADE | 2 | \$1,062 |
| GENTRY | 1 | \$3,664 |
| GREENE | 118 | \$266,895 |
| GRUNDY | 4 | \$5,379 |
| HARRISON | 3 | \$9,937 |
| HENRY | 6 | \$10,357 |
| HICKORY | 3 | \$5,235 |
| HOLT | 0 | \$0 |
| HOWARD | 2 | \$2,840 |
| HOWELL | 17 | \$35,578 |
| IRON | 4 | \$9,250 |
| JACKSON | 237 | \$634,302 |
| JASPER | 75 | \$174,858 |
| JEFFERSON | 32 | \$68,788 |
| JOHNSON | 8 | \$15,287 |
| KNOX | 6 | \$2,721 |
| LACLEDE | 6 | \$12,848 |
| LAFAYETTE | 2 | \$4,421 |
| LAWRENCE | 19 | \$42,209 |
| LEWIS | 4 | \$4,623 |
| LINCOLN | 6 | \$5,301 |

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, SEPTEMBER, 2002

| COUNTY | DFS CASE MANAGEMENT | |
|----------------|------------------------|-----------|
| | RECIPIENTS | PAYMENTS |
| LINN | 13 | \$21,794 |
| LIVINGSTON | 1 | \$3,184 |
| MCDONALD | 5 | \$14,085 |
| MACON | 4 | \$11,043 |
| MADISON | 3 | \$7,835 |
| MARIES | 0 | \$0 |
| MARION | 13 | \$12,577 |
| MERCER | 1 | \$857 |
| MILLER | 11 | \$12,442 |
| MISSISSIPPI | 0 | \$0 |
| MONITEAU | 0 | \$0 |
| MONROE | 6 | \$7,487 |
| MONTGOMERY | 11 | \$17,180 |
| MORGAN | 0 | \$0 |
| NEW MADRID | 2 | \$3,390 |
| NEWTON | 30 | \$58,204 |
| NODAWAY | 0 | \$0 |
| OREGON | 8 | \$7,865 |
| OSAGE | 0 | \$0 |
| OZARK | 1 | \$3,504 |
| PEMISCOT | 1 | \$957 |
| PERRY | 3 | \$2,945 |
| PETTIS | 9 | \$9,849 |
| PHELPS | 109 | \$309,607 |
| PIKE | 3 | \$4,631 |
| PLATTE | 7 | \$12,412 |
| POLK | 80 | \$232,567 |
| PULASKI | 30 | \$78,885 |
| PUTMAN | 0 | \$0 |
| RALLS | 3 | \$6,485 |
| RANDOLPH | 15 | \$20,144 |
| RAY | 1 | \$1,645 |
| REYNOLDS | 62 | \$148,906 |
| RIPLEY | 4 | \$7,083 |
| ST. CHARLES | 44 | \$81,480 |
| ST. CLAIR | 10 | \$27,986 |
| ST. FRANCOIS | 21 | \$44,537 |
| STÉ. GENEVIEVE | 2 | \$2,560 |
| ST. LOUIS | 325 | \$922,821 |
| SALINE | 58 | \$165,328 |
| SCHUYLER | 0 | \$0 |
| SCOTLAND | 4 | \$3,475 |
| SCOTT | 30 | \$33,927 |
| SHANNON | 3 | \$1,748 |
| SHELBY | 0 | \$0 |
| STODDARD | 14 | \$18,130 |
| STONE | 5 | \$9,593 |
| SULLIVAN | 0 | \$0 |
| TANEY | 16 | \$48,702 |
| TEXAS | 5 | \$7,885 |
| VERNON | 68 | \$271,770 |
| WARREN | 2 | \$10,199 |
| WASHINGTON | 2 | \$2,914 |
| WAYNE | 2 | \$16,550 |
| WEBSTER | 7 | \$7,924 |
| WORTH | 0 | \$0 |
| WRIGHT | 4 | \$3,763 |
| ST. LOUIS CITY | 242 | \$738,050 |
| INVALID COUNTY | 53 | \$102,110 |

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Table 5. Medical Statistics, September, 2002

ELIGIBILITY CATEGORY: Grand Total

Number of eligibles on 08/30/02 - 902,743
 Total eligibles enrolled during September - 906,957

Capitation enrollment - 411,805

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-----------------------------|------------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES..... | \$61,681,041.27 | 25,278* | \$2,440.11 | 764,793 | 30.3 | \$80.65 |
| HOSPITALS | | | | | | |
| Inpatient..... | \$32,243,474.24 | 12,510 | \$2,577.42 | 43,772 | 3.5 | \$736.62 |
| Outpatient..... | \$21,708,418.56 | 79,066 | \$274.56 | 304,837 | 3.9 | \$71.21 |
| Subtotal..... | \$53,951,892.80 | 86,591* | \$623.07 | 348,609 | 4.0 | \$154.76 |
| DENTAL SERVICES..... | \$694,230.52 | 4,257* | \$163.08 | 15,747 | 3.7 | \$44.09 |
| PHARMACY..... | \$67,534,389.33 | 232,820* | \$290.07 | 1,107,912 | 4.8 | \$60.96 |
| PHYSICIAN RELATED | | | | | | |
| Physician..... | \$5,252,077.26 | 70,283 | \$74.73 | 219,291 | 3.1 | \$23.95 |
| Clinic..... | \$7,249,754.33 | 86,293 | \$84.01 | 504,704 | 5.8 | \$14.36 |
| Family Planning..... | \$831,362.18 | 11,483 | \$72.40 | 24,635 | 2.1 | \$33.76 |
| X-ray & Lab..... | \$859,827.27 | 24,496 | \$35.10 | 87,273 | 3.6 | \$9.85 |
| Nurse Practitioner..... | \$115,588.15 | 3,652 | \$31.65 | 5,732 | 1.6 | \$20.85 |
| Podiatry..... | \$150,131.14 | 6,584 | \$22.80 | 10,905 | 1.7 | \$13.77 |
| CRNA Services..... | \$43,470.59 | 736 | \$59.06 | 34,735 | 47.2 | \$61.50 |
| Rural Health Clinics..... | \$2,483,360.22 | 30,443 | \$81.57 | 50,095 | 1.6 | \$49.97 |
| Case Management..... | \$30,522.07 | 1,206 | \$25.33 | 1,393 | 1.2 | \$21.91 |
| Fed Qualified Health Care.. | \$908,725.15 | 5,950 | \$152.73 | 25,429 | 4.3 | \$35.74 |
| Subtotal..... | \$17,924,818.36 | 178,172* | \$100.60 | 964,130 | 5.4 | \$18.59 |
| IN-HOME SERVICES | | | | | | |
| Home Health Services..... | \$348,547.76 | 618 | \$563.99 | 49,946 | 80.8 | \$66.98 |
| Adult Day Health Care..... | \$588,213.20 | 17,754 | \$780.12 | 15,029 | 17.3 | \$45.11 |
| Homemaker/Respite Care.... | \$6,690,315.60 | 17,465 | \$383.07 | 560,621 | 32.7 | \$11.93 |
| Personal Care..... | \$14,863,847.33 | 29,995 | \$495.54 | 1,057,966 | 35.3 | \$14.05 |
| Aids Waiver..... | \$50,367.65 | 11 | \$2,760.70 | 2,215 | 201.4 | \$13.71 |
| Physical Disabled Waiver.. | \$157,925.21 | 18 | \$8,773.62 | 6,229 | 346.6 | \$25.05 |
| Independent Living Waiver.. | \$154,325.08 | 152 | \$1,015.30 | 12,263 | 80.7 | \$12.58 |
| Subtotal..... | \$22,833,541.83 | 34,430* | \$663.19 | 1,702,269 | 49.4 | \$13.41 |
| REHAB AND SPECIALTY SERVICE | | | | | | |
| Audiology Services..... | \$110,647.55 | 449 | \$246.43 | 756 | 1.7 | \$146.36 |
| Optometric Services..... | \$310,378.14 | 7,550 | \$41.13 | 10,691 | 1.4 | \$29.03 |
| Durable Medical Equip..... | \$3,899,533.71 | 18,279 | \$213.33 | 167,781 | 9.2 | \$23.24 |
| Ambulance Services..... | \$850,708.75 | 6,317 | \$134.67 | 90,169 | 14.3 | \$9.43 |
| Rehabilitation Center..... | \$55,504.44 | 299 | \$185.63 | 450 | 1.5 | \$123.54 |
| Hospice..... | \$1,651,229.01 | 714 | \$2,312.65 | 21,584 | 30.2 | \$76.50 |
| Non-Emergency Trans..... | \$2,253,830.62 | 9,364 | \$240.66 | 47,557 | 5.1 | \$47.09 |
| Non-Participating Prov.... | \$48,289.13 | 537 | \$86.20 | 1,775 | 3.3 | \$26.08 |
| Comprehensive Day Rehab... | \$52,470.00 | 25 | \$2,098.80 | 477 | 19.1 | \$110.00 |
| Diabetes Self-Mgmt Trning.. | \$1,551.66 | 38 | \$40.83 | 68 | 1.8 | \$22.82 |
| Subtotal..... | \$9,232,143.01 | 39,731* | \$232.37 | 341,308 | 8.5 | \$27.05 |
| BUY-IN PREMIUMS | | | | | | |
| Part-A..... | \$235,976.20 | 688 | \$342.99 | | | |
| Part-B..... | \$5,337,210.00 | 94,956 | \$56.21 | | | |
| Subtotal ***..... | \$5,573,186.20 | 95,644 | \$58.27 | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| Private Home ICF/MR..... | \$418,413.42 | 85 | \$4,922.51 | 2,735 | 32.2 | \$152.98 |
| MR/DD Waiver..... | \$19,507,922.26 | 6,671 | \$2,924.29 | 1,113,452 | 166.9 | \$17.52 |
| Psych Rehab-Private..... | \$4,617,414.78 | 9,939 | \$464.58 | 247,133 | 24.9 | \$18.68 |
| CSTAR-Private..... | \$1,403,347.13 | 2,359 | \$594.89 | 249,756 | 105.9 | \$5.62 |
| Targeted Case management.. | \$885,484.32 | 4,922 | \$179.90 | 78,199 | 15.9 | \$11.32 |
| Subtotal..... | \$26,832,581.91 | 22,207* | \$1,208.29 | 1,691,275 | 76.1 | \$15.87 |
| STATE INSTITUTIONS | | | | | | |
| ICF/Mentally Retarded..... | \$8,815,418.30 | 1,126 | \$7,828.97 | 34,087 | 30.3 | \$258.62 |
| Mental Hospital..... | \$55,857.92 | 23 | \$2,428.58 | 483 | 21.0 | \$115.65 |
| Psych Care Under Age 22... | \$288,512.15 | 360 | \$801.42 | 1,297 | 3.6 | \$222.45 |
| Psych Rehab-Public..... | | | | | | |
| CSTAR-Public..... | \$2,835.44 | 7 | \$405.06 | 417 | 59.6 | \$6.80 |
| Targeted Case management.. | \$2,915,536.80 | 14,828 | \$196.62 | 450,904 | 30.4 | \$6.97 |
| DFS Case Management..... | \$6,048,640.16 | 2,380 | \$2,541.45 | 2,380 | 1.0 | \$2,541.45 |
| Subtotal..... | \$18,126,800.27 | 18,556* | \$976.87 | 489,568 | 26.3 | \$37.03 |
| EPSDT SERVICES | | | | | | |
| EPSDT Screenings..... | \$583,805.77 | 9,415 | \$62.01 | 9,798 | 1.0 | \$59.58 |
| EPSDT Referral Services... | \$9,303,145.60 | 64,401 | \$144.46 | 548,841 | 8.5 | \$16.95 |
| EPSDT Targeted Case Mgmt.. | \$249,837.00 | 1,202 | \$207.85 | 2,261 | 1.9 | \$110.50 |
| Subtotal..... | \$10,136,788.37 | 67,940* | \$149.20 | 560,900 | 8.2 | \$18.07 |
| MANAGED CARE PREMIUMS..... | \$52,416,101.32 | 411,805* | \$127.28 | | | |
| ===== | | | | | | |
| Total..... | \$346,937,515.19 | 742,374* | \$467.34 | | | |

* Unduplicated totals

*** Recipients are not added to total.

Table 5 totals do not include \$921,350.95 of ME Code 81.

Table 5. Medical Statistics, September, 2002

ELIGIBILITY CATEGORY: Old Age Assistance

Number of eligibles on 08/30/02 - 69,937

Total eligibles enrolled during September - 72,760

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|-----------------------------|-----------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES..... | \$51,343,099.15 | 21,296* | \$2,410.93 | 646,421 | 30.4 | \$79.43 |
| HOSPITALS | | | | | | |
| Inpatient..... | \$1,788,921.77 | 1,944 | \$920.23 | 3,888 | 2.0 | \$460.11 |
| Outpatient..... | \$2,286,168.07 | 11,934 | \$191.57 | 24,767 | 2.1 | \$92.31 |
| Subtotal..... | \$4,075,089.84 | 13,389* | \$304.36 | 28,655 | 2.1 | \$142.21 |
| DENTAL SERVICES..... | \$49,224.17 | 205* | \$240.12 | 553 | 2.7 | \$89.01 |
| PHARMACY..... | \$18,636,288.99 | 60,782* | \$306.61 | 384,444 | 6.3 | \$48.48 |
| PHYSICIAN RELATED | | | | | | |
| Physician..... | \$683,922.44 | 15,741 | \$43.45 | 40,711 | 2.6 | \$16.80 |
| Clinic..... | \$1,233,040.20 | 19,124 | \$64.48 | 69,056 | 3.6 | \$17.86 |
| Family Planning..... | \$1,897.21 | 18 | \$105.40 | 24 | 1.3 | \$79.05 |
| X-ray & Lab..... | \$94,627.21 | 4,469 | \$21.17 | 33,841 | 7.6 | \$2.80 |
| Nurse Practitioner..... | \$10,592.30 | 674 | \$15.72 | 882 | 1.3 | \$12.01 |
| Podiatry..... | \$56,861.05 | 3,777 | \$15.05 | 5,870 | 1.6 | \$9.69 |
| CRNA Services..... | \$2,709.58 | 81 | \$33.45 | 601 | 7.4 | \$4.51 |
| Rural Health Clinics..... | \$100,262.95 | 4,159 | \$24.11 | 6,275 | 1.5 | \$15.98 |
| Case Management..... | | | | | | |
| Fed Qualified Health Care.. | \$52,063.04 | 754 | \$69.05 | 1,691 | 2.2 | \$30.79 |
| Subtotal..... | \$2,235,975.98 | 35,796* | \$62.46 | 158,951 | 4.4 | \$14.07 |
| IN-HOME SERVICES | | | | | | |
| Home Health Services..... | \$17,518.01 | 35 | \$500.51 | 1,049 | 30.0 | \$16.70 |
| Adult Day Health Care..... | \$137,604.40 | 189 | \$728.07 | 2,992 | 15.8 | \$45.99 |
| Homemaker/Respite Care.... | \$6,214,452.17 | 16,356 | \$379.95 | 521,191 | 31.9 | \$11.92 |
| Personal Care..... | \$6,257,433.21 | 16,299 | \$383.92 | 431,912 | 26.5 | \$14.49 |
| Aids Waiver..... | | | | | | |
| Physical Disabled Waiver.. | | | | | | |
| Independent Living Waiver.. | \$1,050.04 | 2 | \$525.02 | 79 | 39.5 | \$13.29 |
| Subtotal..... | \$12,628,057.83 | 19,681* | \$641.64 | 957,223 | 48.6 | \$13.19 |
| REHAB AND SPECIALTY SERVICE | | | | | | |
| Audiology Services..... | \$71,918.55 | 207 | \$347.43 | 408 | 2.0 | \$176.27 |
| Optometric Services..... | \$46,341.25 | 1,942 | \$23.86 | 2,436 | 1.3 | \$19.02 |
| Durable Medical Equip..... | \$620,610.66 | 6,329 | \$98.06 | 43,994 | 7.0 | \$14.11 |
| Ambulance Services..... | \$228,996.32 | 2,317 | \$98.83 | 29,633 | 12.8 | \$7.73 |
| Rehabilitation Center..... | \$43,887.48 | 218 | \$201.32 | 328 | 1.5 | \$133.80 |
| Hospice..... | \$1,342,615.85 | 605 | \$2,219.20 | 18,149 | 30.0 | \$73.98 |
| Non-Emergency Trans..... | \$680,726.24 | 2,699 | \$252.21 | 14,557 | 5.4 | \$46.76 |
| Non-Participating Prov..... | \$9,743.76 | 163 | \$59.78 | 466 | 2.9 | \$20.91 |
| Comprehensive Day Rehab... | | | | | | |
| Diabetes Self-Mgmt Trning.. | \$39.36 | 2 | \$19.68 | 2 | 1.0 | \$19.68 |
| Subtotal..... | \$3,044,879.47 | 13,025* | \$233.77 | 109,973 | 8.4 | \$27.69 |
| BUY-IN PREMIUMS | | | | | | |
| Part-A..... | \$222,323.00 | 643 | \$345.76 | | | |
| Part-B..... | \$2,040,192.40 | 36,785 | \$55.46 | | | |
| Subtotal ***..... | \$2,262,515.40 | 37,428 | \$60.45 | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| Private Home ICF/MR..... | \$10,370.03 | 2 | \$5,185.02 | 62 | 31.0 | \$167.26 |
| MR/DD Waiver..... | \$878,307.53 | 306 | \$2,870.29 | 55,241 | 180.5 | \$15.90 |
| Psych Rehab-Private..... | \$161,437.79 | 348 | \$463.90 | 9,105 | 26.2 | \$17.73 |
| CSTAR-Private..... | \$1,414.34 | 4 | \$353.59 | 306 | 76.5 | \$4.62 |
| Targeted Case management.. | \$21,182.95 | 176 | \$120.36 | 1,868 | 10.6 | \$11.34 |
| Subtotal..... | \$1,072,712.64 | 786* | \$1,364.77 | 66,582 | 84.7 | \$16.11 |
| STATE INSTITUTIONS | | | | | | |
| ICF/Mentally Retarded..... | \$462,851.57 | 58 | \$7,980.20 | 1,763 | 30.4 | \$262.54 |
| Mental Hospital..... | \$19,685.52 | 10 | \$1,968.55 | 81 | 8.1 | \$243.03 |
| Psych Care Under Age 22... | | | | | | |
| Psych Rehab-Public..... | | | | | | |
| CSTAR-Public..... | | | | | | |
| Targeted Case management.. | \$79,772.02 | 436 | \$182.96 | 12,352 | 28.3 | \$6.46 |
| DFS Case Management..... | | | | | | |
| Subtotal..... | \$562,309.11 | 504* | \$1,115.69 | 14,196 | 28.1 | \$39.61 |
| EPSDT SERVICES | | | | | | |
| EPSDT Screenings..... | | | | | | |
| EPSDT Referral Services... | \$4,127.89 | 9 | \$458.65 | 114 | 12.7 | \$36.21 |
| EPSDT Targeted Case Mgmt.. | | | | | | |
| Subtotal..... | \$4,127.89 | 9* | \$458.65 | 114 | 12.6 | \$36.21 |
| MANAGED CARE PREMIUMS..... | | * | | | | |
| ===== | | | | | | |
| Total..... | \$95,914,280.47 | 70,259* | \$1,365.15 | | | |

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, September, 2002

ELIGIBILITY CATEGORY: Temporary Assistance Subtotal

Number of eligibles on 08/30/02 - 495,671

Total eligibles enrolled during September - 508,042

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|------------------------------------|-----------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$29,238.94 | 6* | \$4,873.16 | 182 | 30.3 | \$160.65 |
| HOSPITALS | | | | | | |
| Inpatient..... | \$5,848,015.19 | 2,436 | \$2,400.66 | 7,055 | 2.9 | \$828.92 |
| Outpatient..... | \$5,568,874.65 | 22,100 | \$251.99 | 86,009 | 3.9 | \$64.75 |
| Subtotal..... | \$11,416,889.84 | 23,621* | \$483.34 | 93,064 | 3.9 | \$122.68 |
| DENTAL SERVICES | \$313,462.67 | 1,958* | \$160.09 | 7,703 | 3.9 | \$40.69 |
| PHARMACY | \$6,351,371.67 | 53,636* | \$118.42 | 129,249 | 2.4 | \$49.14 |
| PHYSICIAN RELATED | | | | | | |
| Physician..... | \$1,204,476.46 | 15,260 | \$78.93 | 44,555 | 2.9 | \$27.03 |
| Clinic..... | \$1,172,640.52 | 18,852 | \$62.20 | 113,189 | 2.1 | \$10.27 |
| Family Planning..... | \$457,468.05 | 6,286 | \$72.78 | 13,343 | 2.1 | \$26.55 |
| X-ray & Lab..... | \$188,707.54 | 5,610 | \$33.64 | 11,929 | 2.1 | \$15.82 |
| Nurse Practitioner..... | \$36,771.55 | 1,000 | \$36.77 | 1,620 | 1.6 | \$22.96 |
| Podiatry..... | \$12,289.22 | 233 | \$52.74 | 415 | 1.8 | \$29.31 |
| CRNA Services..... | \$14,412.36 | 248 | \$58.11 | 10,648 | 4.3 | \$13.45 |
| Rural Health Clinics..... | \$1,214,841.80 | 13,050 | \$93.09 | 20,602 | 1.6 | \$58.37 |
| Case Management..... | \$7,878.50 | 326 | \$24.17 | 373 | 1.1 | \$32.12 |
| Fed Qualified Health Care..... | \$187,744.29 | 1,242 | \$151.16 | 5,108 | 4.1 | \$56.75 |
| Subtotal..... | \$4,495,230.57 | 48,457* | \$92.77 | 222,782 | 4.6 | \$20.18 |
| IN-HOME SERVICES | | | | | | |
| Home Health Services..... | \$12,847.45 | 31 | \$414.43 | 668 | 21.5 | \$19.23 |
| Adult Day Health Care..... | \$739.20 | 1 | \$739.20 | 16 | 16.0 | \$46.20 |
| Homemaker/Respite Care..... | | | | | | |
| Personal Care..... | \$43,407.78 | 52 | \$834.77 | 3,399 | 65.4 | \$12.77 |
| Aids Waiver..... | \$1,206.48 | 1 | \$1,206.48 | 88 | 88.0 | \$15.71 |
| Physical Disabled Waiver..... | | | | | | |
| Independent Living Waiver..... | \$596.82 | 1 | \$596.82 | 49 | 49.0 | \$12.18 |
| Subtotal..... | \$58,797.73 | 83* | \$708.41 | 4,220 | 50.8 | \$13.93 |
| REHAB AND SPECIALTY SERVICE | | | | | | |
| Audiology Services..... | \$3,344.29 | 53 | \$63.10 | 70 | 1.3 | \$47.78 |
| Optometric Services..... | \$110,685.95 | 2,153 | \$51.41 | 3,328 | 1.5 | \$33.76 |
| Durable Medical Equip..... | \$322,632.26 | 1,453 | \$222.05 | 3,069 | 2.1 | \$150.00 |
| Ambulance Services..... | \$115,984.54 | 605 | \$191.72 | 1,288 | 2.1 | \$58.25 |
| Rehabilitation Center..... | \$38,722.42 | 1 | \$38,722.42 | 1 | 1.0 | \$38,722.42 |
| Hospice..... | \$208.48 | 1 | \$208.48 | 2 | 2.0 | \$104.24 |
| Non-Emergency Trans..... | \$150,700.11 | 818 | \$184.23 | 3,021 | 3.7 | \$49.51 |
| Non-Participating Prov..... | \$20.54 | 1 | \$20.54 | 2 | 2.0 | \$10.27 |
| Comprehensive Day Rehab..... | \$3,190.00 | 1 | \$3,190.00 | 2 | 2.0 | \$1,595.00 |
| Diabetes Self-Mgmt Trng..... | \$387.16 | 10 | \$38.72 | 12 | 1.2 | \$32.26 |
| Subtotal..... | \$705,189.85 | 4,931* | \$143.01 | 24,823 | 5.0 | \$28.41 |
| BUY-IN PREMIUMS | | | | | | |
| Part-A..... | | | | | | |
| Part-B..... | \$50,220.00 | 496 | \$101.25 | | | |
| Subtotal ***..... | \$50,220.00 | 496 | \$101.25 | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| Private Home ICF/MR..... | | | | | | |
| MR/DD Waiver..... | \$36,467.02 | 60 | \$607.78 | 2,284 | 38.1 | \$15.97 |
| Psych Rehab-Private..... | \$364,605.89 | 772 | \$472.29 | 15,010 | 16.9 | \$28.03 |
| CSTAR-Private..... | \$606,932.43 | 1,145 | \$530.07 | 10,719 | 9.3 | \$56.69 |
| Targeted Case management..... | \$221,618.17 | 1,061 | \$208.88 | 19,076 | 18.0 | \$11.62 |
| Subtotal..... | \$1,229,623.51 | 2,769* | \$444.07 | 141,089 | 50.9 | \$8.72 |
| STATE INSTITUTIONS | | | | | | |
| ICF/Mentally Retarded..... | | | | | | |
| Mental Hospital..... | | | | | | |
| Psych Care Under Age 22..... | \$17,402.33 | 19 | \$915.91 | 52 | 2.7 | \$334.66 |
| Psych Rehab-Public..... | | | | | | |
| CSTAR-Public..... | \$436.52 | 1 | \$436.52 | 84 | 84.0 | \$5.20 |
| Targeted Case management..... | \$362,233.48 | 2,294 | \$157.90 | 55,956 | 24.4 | \$6.47 |
| DFS Case Management..... | \$16,546.31 | 6 | \$2,724.39 | 6 | 1.0 | \$2,724.39 |
| Subtotal..... | \$396,418.64 | 2,317* | \$171.09 | 56,098 | 24.2 | \$7.07 |
| EPSDT SERVICES | | | | | | |
| EPSDT Screenings..... | \$329,963.50 | 5,381 | \$61.32 | 5,544 | 1.0 | \$59.52 |
| EPSDT Referral Services..... | \$3,604,801.88 | 34,344 | \$104.96 | 209,819 | 6.1 | \$17.18 |
| EPSDT Targeted Case Mgmt..... | \$332.00 | 3 | \$110.67 | 3 | 1.0 | \$110.67 |
| Subtotal..... | \$3,935,097.38 | 36,136* | \$108.90 | 215,366 | 5.9 | \$18.27 |
| MANAGED CARE PREMIUMS | \$38,178,961.36 | 302,571* | \$126.18 | | | |
| ===== Total | \$67,160,502.16 | 398,763* | \$168.42 | | | |

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, September, 2002

ELIGIBILITY CATEGORY: Temporary Assistance

Adult - Breakout

Number of eligibles on 08/30/02 - 164,111

Total eligibles enrolled during September - 169,548

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|------------------------------------|------------------------|-----------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES..... | \$13,261.51 | 4* | \$3,315.38 | 133 | 33.3 | \$99.71 |
| HOSPITALS | | | | | | |
| Inpatient..... | \$2,400,938.51 | 1,008 | \$2,381.88 | 3,064 | 3.0 | \$783.60 |
| Outpatient..... | \$3,387,497.23 | 11,185 | \$302.86 | 51,743 | 4.6 | \$65.47 |
| Subtotal..... | \$5,788,435.74 | 11,690* | \$495.16 | 54,807 | 4.6 | \$105.61 |
| DENTAL SERVICES..... | \$65,383.67 | 267* | \$244.88 | 999 | 3.7 | \$65.45 |
| PHARMACY..... | \$3,632,764.84 | 24,186* | \$150.20 | 71,947 | 3.0 | \$50.49 |
| PHYSICIAN RELATED | | | | | | |
| Physician..... | \$856,276.68 | 10,063 | \$85.09 | 28,605 | 2.8 | \$29.93 |
| Clinic..... | \$682,021.74 | 10,091 | \$67.59 | 64,802 | 6.4 | \$10.52 |
| Family Planning..... | \$125,930.75 | 4,985 | \$80.01 | 11,857 | 2.4 | \$33.64 |
| X-ray & Lab..... | \$125,930.75 | 3,866 | \$37.62 | 8,598 | 2.2 | \$16.72 |
| Nurse Practitioner..... | \$69,389.37 | 162 | \$427.69 | 1,527 | 9.4 | \$21.74 |
| Podiatry..... | \$7,389.37 | 106 | \$74.26 | 504 | 4.8 | \$10.86 |
| CRNA Services..... | \$607,768.57 | 5,552 | \$109.67 | 10,215 | 1.8 | \$59.50 |
| Rural Health Clinics..... | \$6,829.50 | 284 | \$24.04 | 524 | 1.8 | \$1.07 |
| Case Management..... | \$91,607.60 | 840 | \$109.06 | 1,806 | 2.2 | \$50.72 |
| Fed Qualified Health Care..... | | | | | | |
| Subtotal..... | \$2,832,724.00 | 26,663* | \$106.24 | 132,940 | 4.9 | \$21.31 |
| IN-HOME SERVICES | | | | | | |
| Home Health Services..... | \$10,499.32 | 25 | \$419.97 | 621 | 24.8 | \$16.91 |
| Adult Day Health Care..... | | | | | | |
| Homemaker/Respite Care..... | \$41,507.70 | 51 | \$813.88 | 3,243 | 63.6 | \$12.80 |
| Personal Care..... | \$1,206.48 | 1 | \$1,206.48 | 88 | 88.0 | \$13.71 |
| Aids Waiver..... | | | | | | |
| Physical Disabled Waiver..... | \$596.82 | 1 | \$596.82 | 49 | 49.0 | \$12.18 |
| Independent Living Waiver..... | | | | | | |
| Subtotal..... | \$53,810.32 | 75* | \$717.47 | 4,001 | 53.3 | \$13.45 |
| REHAB AND SPECIALTY SERVICE | | | | | | |
| Audiology Services..... | \$1,446.33 | 10 | \$144.63 | ICR | .1CR | \$1,446.33CR |
| Optometric Services..... | \$26,937.70 | 567 | \$47.51 | 770 | 1.4 | \$34.98 |
| Durable Medical Equip..... | \$110,549.96 | 589 | \$187.69 | 2,006 | 3.4 | \$55.11 |
| Ambulance Services..... | \$72,437.70 | 391 | \$185.26 | 8,322 | 21.3 | \$8.70 |
| Rehabilitation Center..... | | | | | | |
| Hospice..... | \$206.48 | 1 | \$206.48 | 2 | 2.0 | \$103.24 |
| Non-Emergency Trans..... | \$51,752.27 | 291 | \$177.84 | 1,043 | 3.6 | \$49.48 |
| Non-Participating Prov..... | \$20.54 | 2 | \$10.27 | 3 | 1.5 | \$6.85 |
| Comprehensive Day Rehab..... | | | | | | |
| Diabetes Self-Mgmt Trning..... | \$387.16 | 10 | \$38.72 | 12 | 1.2 | \$32.26 |
| Subtotal..... | \$263,734.84 | 1,787* | \$147.59 | 12,160 | 6.8 | \$21.69 |
| BUY-IN PREMIUMS ** | | | | | | |
| Part-A..... | | | | | | |
| Part-B..... | \$50,220.00 | 496 | \$101.25 | | | |
| Subtotal ***..... | \$50,220.00 | 496 | \$101.25 | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| Private Home ICF/MR..... | \$1,135.88 | 3 | \$378.63 | 267 | 89.0 | \$4.25 |
| MR/DD Waiver..... | \$152,247.39 | 427 | \$356.92 | 6,614 | 15.5 | \$23.62 |
| Psych Rehab-Private..... | \$398,855.76 | 753 | \$530.27 | 70,785 | 89.3 | \$5.63 |
| CSTAR-Private..... | \$16,242.56 | 141 | \$115.20 | 1,293 | 9.2 | \$12.56 |
| Targeted Case management..... | | | | | | |
| Subtotal..... | \$572,481.54 | 1,326* | \$431.74 | 78,959 | 59.5 | \$7.25 |
| STATE INSTITUTIONS | | | | | | |
| ICF/Mentally Retarded..... | | | | | | |
| Mental Hospital..... | \$1,166.29 | 12 | \$97.19 | 13 | 1.1 | \$89.71 |
| Psych Care Under Age 22... | | | | | | |
| Psych Rehab-Public..... | \$16,120.86 | 87 | \$185.30 | 2,496 | 28.7 | \$6.46 |
| CSTAR-Public..... | | | | | | |
| Targeted Case management..... | | | | | | |
| DFS Case Management..... | | | | | | |
| Subtotal..... | \$17,287.15 | 99* | \$174.62 | 2,509 | 25.3 | \$6.89 |
| EPSDT SERVICES | | | | | | |
| EPSDT Screenings..... | \$1,004.00 | 17 | \$59.06 | 17 | 1.0 | \$59.06 |
| EPSDT Referral Services..... | \$69,594.77 | 1,084 | \$64.20 | 2,838 | 2.6 | \$24.52 |
| EPSDT Targeted Case Mgmt.. | | | | | | |
| Subtotal..... | \$70,598.77 | 1,094* | \$64.53 | 2,855 | 2.6 | \$24.73 |
| MANAGED CARE PREMIUMS..... | \$13,571,795.46 | 88,591* | \$153.20 | | | |
| ===== | | | | | | |
| Total..... | \$26,932,497.84 | 125,067* | \$215.34 | | | |

* Unduplicated totals
 ** Temporary Assistance activity for both parent and child are
 *** Recipients are not added to total in parent total.

Table 5. Medical Statistics, September, 2002

ELIGIBILITY CATEGORY: Temporary Assistance Child - Breakout

Number of eligibles on 08/30/02 - 331,560

Total eligibles enrolled during September - 338,494

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|------------------------------------|------------------------|-----------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES..... | \$15,977.43 | 2* | \$7,988.72 | 49 | 24.5 | \$326.07 |
| HOSPITALS | | | | | | |
| Inpatient..... | \$3,447,076.68 | 1,428 | \$2,413.92 | 3,991 | 2.8 | \$863.71 |
| Outpatient..... | \$2,181,377.42 | 10,915 | \$199.85 | 34,266 | 3.1 | \$63.66 |
| Subtotal..... | <u>\$5,628,454.10</u> | <u>11,931*</u> | <u>\$471.75</u> | <u>38,257</u> | <u>3.2</u> | <u>\$147.12</u> |
| DENTAL SERVICES..... | \$248,079.00 | 1,691* | \$146.71 | 6,704 | 4.0 | \$37.00 |
| PHARMACY..... | \$2,718,606.83 | 29,450* | \$92.31 | 57,302 | 1.9 | \$47.44 |
| PHYSICIAN RELATED | | | | | | |
| Physician..... | \$348,199.78 | 5,197 | \$67.00 | 15,950 | 3.1 | \$21.83 |
| Clinic..... | \$490,618.78 | 8,761 | \$56.00 | 49,387 | 5.6 | \$9.93 |
| Family Planning..... | \$58,607.91 | 1,301 | \$45.05 | 1,486 | 1.1 | \$39.44 |
| X-ray & Lab..... | \$43,276.79 | 1,744 | \$24.81 | 3,231 | 1.9 | \$13.39 |
| Nurse Practitioner..... | \$8,091.37 | 251 | \$35.03 | 393 | 1.7 | \$20.59 |
| Podiatry..... | \$2,907.03 | 71 | \$40.94 | 111 | 1.6 | \$26.19 |
| CRNA Services..... | \$6,542.99 | 142 | \$46.08 | 5,546 | 39.1 | \$1.18 |
| Rural Health Clinics..... | \$607,073.23 | 7,498 | \$80.96 | 10,387 | 1.4 | \$58.45 |
| Case Management..... | \$1,052.00 | 42 | \$25.05 | 49 | 1.2 | \$21.47 |
| Fed Qualified Health Care..... | \$96,136.69 | 402 | \$239.15 | 3,302 | 8.2 | \$29.11 |
| Subtotal..... | <u>\$1,662,506.57</u> | <u>21,794*</u> | <u>\$76.28</u> | <u>89,842</u> | <u>4.1</u> | <u>\$18.50</u> |
| IN-HOME SERVICES | | | | | | |
| Home Health Services..... | \$2,348.13 | 6 | \$391.36 | 67 | 7.8 | \$49.96 |
| Adult Day Health Care..... | \$739.20 | 1 | \$739.20 | 16 | 16.0 | \$46.20 |
| Homemaker/Respite Care..... | | | | | | |
| Personal Care..... | \$1,900.08 | 1 | \$1,900.08 | 156 | 156.0 | \$12.18 |
| Aids Waiver..... | | | | | | |
| Physical Disabled Waiver..... | | | | | | |
| Independent Living Waiver..... | | | | | | |
| Subtotal..... | <u>\$4,987.41</u> | <u>8*</u> | <u>\$623.43</u> | <u>219</u> | <u>27.3</u> | <u>\$22.77</u> |
| REHAB AND SPECIALTY SERVICE | | | | | | |
| Audiology Services..... | \$1,897.96 | 43 | \$44.14 | 71 | 1.7 | \$26.73 |
| Optometric Services..... | \$83,748.25 | 1,558 | \$53.75 | 2,558 | 1.6 | \$32.74 |
| Durable Medical Equip..... | \$212,085.60 | 864 | \$245.47 | 3,063 | 3.5 | \$69.24 |
| Ambulance Services..... | \$41,546.64 | 214 | \$194.14 | 4,966 | 23.2 | \$8.37 |
| Rehabilitation Center..... | \$38.72 | 1 | \$38.72 | 1 | 1.0 | \$38.72 |
| Hospice..... | | | | | | |
| Non-Emergency Trans..... | \$98,947.84 | 527 | \$187.76 | 1,975 | 3.7 | \$50.10 |
| Non-Participating Prov..... | | | | | | |
| Comprehensive Day Rehab... | \$3,190.00 | 1 | \$3,190.00 | 29 | 29.0 | \$110.00 |
| Diabetes Self-Mgmt Trning..... | | | | | | |
| Subtotal..... | <u>\$441,455.01</u> | <u>3,144*</u> | <u>\$140.41</u> | <u>12,663</u> | <u>4.0</u> | <u>\$34.86</u> |
| BUY-IN PREMIUMS ** | | | | | | |
| Part-A..... | | | | | | |
| Part-B..... | | | | | | |
| Subtotal ***..... | | | | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| Private Home ICF/MR..... | \$35,331.14 | 57 | \$619.84 | 2,017 | 35.4 | \$17.52 |
| MR/DD Waiver..... | \$208,358.55 | 345 | \$603.94 | 6,396 | 18.5 | \$32.58 |
| Psych Rehab-Private..... | \$208,076.67 | 352 | \$591.13 | 35,934 | 102.1 | \$5.79 |
| CSTAR-Private..... | \$205,375.61 | 920 | \$223.23 | 17,783 | 19.3 | \$11.55 |
| Targeted Case Management..... | | | | | | |
| Subtotal..... | <u>\$657,141.97</u> | <u>1,443*</u> | <u>\$455.40</u> | <u>62,130</u> | <u>43.0</u> | <u>\$10.58</u> |
| STATE INSTITUTIONS | | | | | | |
| ICF/Mentally Retarded..... | | | | | | |
| Mental Hospital..... | \$16,236.04 | 7 | \$2,319.43 | 39 | 5.6 | \$416.31 |
| Psych Care Under Age 22... | | | | | | |
| Psych Rehab-Public..... | \$436.52 | 1 | \$436.52 | 84 | 84.0 | \$5.20 |
| CSTAR-Public..... | \$346,112.62 | 2,207 | \$156.82 | 53,460 | 24.2 | \$6.47 |
| Targeted Case Management..... | \$16,346.31 | 6 | \$2,724.39 | 6 | 1.0 | \$2,724.39 |
| DFS Case Management..... | | | | | | |
| Subtotal..... | <u>\$379,131.49</u> | <u>2,218*</u> | <u>\$170.93</u> | <u>53,589</u> | <u>24.1</u> | <u>\$7.07</u> |
| EPSDT SERVICES | | | | | | |
| EPSDT Screenings..... | \$328,959.50 | 5,364 | \$61.33 | 5,527 | 1.0 | \$59.52 |
| EPSDT Referral Services... | \$3,535,207.11 | 33,260 | \$106.29 | 206,981 | 6.2 | \$17.08 |
| EPSDT Targeted Case Mgmt... | \$332.00 | 3 | \$110.67 | 3 | 1.0 | \$110.67 |
| Subtotal..... | <u>\$3,864,498.61</u> | <u>35,042*</u> | <u>\$110.28</u> | <u>212,511</u> | <u>6.0</u> | <u>\$18.18</u> |
| MANAGED CARE PREMIUMS..... | \$24,607,165.90 | 213,980* | \$115.00 | | | |
| ===== | | | | | | |
| Total..... | \$40,228,004.32 | 273,696* | \$146.98 | | | |

* Unduplicated totals
 ** Temporary Assistance activity for both parent and child are in parent total.
 *** Recipients are not added to total.

Table 5. Medical Statistics, September, 2002

ELIGIBILITY CATEGORY: Permanently and Totally Disabled

Number of eligibles on 08/30/02 - 116,436

Total eligibles enrolled during September - 122,633

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|------------------------------------|------------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES | \$9,878,143.04 | 3,792* | \$2,605.00 | 113,170 | 29.8 | \$87.29 |
| HOSPITALS | | | | | | |
| Inpatient..... | \$17,941,930.74 | 5,066 | \$3,541.64 | 23,464 | 4.6 | \$764.66 |
| Outpatient..... | \$11,041,933.17 | 31,538 | \$350.12 | 140,958 | 4.5 | \$78.33 |
| Subtotal..... | \$28,983,863.91 | 33,999* | \$852.49 | 164,422 | 4.8 | \$176.28 |
| DENTAL SERVICES | \$153,228.78 | 869* | \$176.33 | 2,479 | 2.9 | \$61.81 |
| PHARMACY | \$38,318,235.54 | 88,859* | \$431.23 | 520,571 | 5.9 | \$73.61 |
| PHYSICIAN RELATED | | | | | | |
| Physician..... | \$2,318,684.24 | 29,608 | \$78.31 | 104,360 | 3.5 | \$22.22 |
| Clinic..... | \$4,702,194.74 | 56,733 | \$82.88 | 238,790 | 4.2 | \$192.65 |
| Family Planning..... | \$151,000.00 | 10,000 | \$15.00 | 4,419 | 0.6 | \$34.24 |
| X-ray & Lab..... | \$41,000.00 | 10,000 | \$4.10 | 31,162 | 1.1 | \$13.63 |
| Nurse Practitioner..... | \$3,300,000.00 | 7,000 | \$471.43 | 15,000 | 2.1 | \$177.62 |
| Podiatry..... | \$1,000,000.00 | 1,000 | \$1,000.00 | 15,000 | 1.5 | \$66.67 |
| CRNA Services..... | \$69,000.00 | 7,000 | \$9.86 | 14,884 | 2.1 | \$47.01 |
| Rural Health Clinics..... | \$1,000,000.00 | 1,000 | \$1,000.00 | 15,000 | 1.5 | \$66.67 |
| Case Management..... | \$525,401.42 | 3,042 | \$172.72 | 15,473 | 5.1 | \$33.96 |
| Fed Qualified Health Care..... | | | | | | |
| Subtotal..... | \$7,988,801.50 | 65,619* | \$121.75 | 431,679 | 6.5 | \$18.51 |
| IN-HOME SERVICES | | | | | | |
| Home Health Services..... | \$299,140.96 | 507 | \$590.02 | 47,029 | 92.8 | \$6.36 |
| Adult Day Health Care..... | \$233,085.17 | 1,442 | \$162.33 | 9,455 | 6.6 | \$244.89 |
| Homemaker/Respite Care..... | \$7,526,217.96 | 12,679 | \$593.87 | 23,114 | 1.8 | \$111.54 |
| Personal Care..... | \$157,316.31 | 10 | \$15,731.63 | 3,327 | 332.3 | \$47.31 |
| Aids Waiver..... | \$151,853.80 | 148 | \$1,025.99 | 12,166 | 81.5 | \$12.58 |
| Physical Disabled Waiver..... | | | | | | |
| Independent Living Waiver..... | | | | | | |
| Subtotal..... | \$9,273,807.93 | 13,617* | \$681.05 | 679,909 | 49.9 | \$13.64 |
| REHAB AND SPECIALTY SERVICE | | | | | | |
| Audiology Services..... | \$31,015.46 | 132 | \$234.97 | 182 | 1.4 | \$170.41 |
| Optometric Services..... | \$87,272.35 | 266 | \$328.09 | 2,667 | 10.0 | \$29.72 |
| Durable Medical Equip..... | \$2,707,910.16 | 2,000 | \$1,353.96 | 11,499 | 5.7 | \$234.08 |
| Ambulance Services..... | \$431,551.10 | 2,744 | \$157.27 | 3,008 | 1.1 | \$143.08 |
| Rehabilitation Center..... | \$2,999,944.77 | 1,044 | \$2,872.09 | 2,000 | 1.9 | \$1,436.05 |
| Hospice..... | \$1,559,000.77 | 5 | \$311,800.15 | 28,000 | 5,600.0 | \$54.71 |
| Non-Emergency Trans..... | \$359,000.00 | 1,911 | \$187.85 | 1,443 | 0.75 | \$247.71 |
| Non-Participating Prov..... | \$48,730.00 | 234 | \$208.12 | 1,443 | 6.2 | \$33.28 |
| Comprehensive Day Rehab..... | \$1,005.14 | 234 | \$4.30 | 51 | 0.2 | \$84.00 |
| Diabetes Self-Mgmt Trning..... | | | | | | |
| Subtotal..... | \$5,003,495.07 | 18,431* | \$271.47 | 187,103 | 10.1 | \$26.74 |
| BUY-IN PREMIUMS | | | | | | |
| Part-A..... | \$11,292.60 | 36 | \$313.68 | | | |
| Part-B..... | \$2,327,425.90 | 41,826 | \$55.65 | | | |
| Subtotal ***..... | \$2,338,718.50 | 41,862 | \$55.87 | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| Private Home ICF/MR..... | \$408,043.39 | 83 | \$4,916.19 | 2,673 | 32.2 | \$152.65 |
| MR/DD Waiver..... | \$17,960,248.96 | 6,023 | \$2,981.94 | 1,035 | 171.0 | \$17.35 |
| Psych Rehab-Private..... | \$3,869,941.99 | 8,446 | \$455.83 | 217,954 | 25.7 | \$17.72 |
| CSTAR-Private..... | \$299,938.45 | 686 | \$435.78 | 72,357 | 106.3 | \$5.48 |
| Targeted Case management..... | \$418,556.57 | 2,798 | \$149.59 | 37,361 | 13.4 | \$11.20 |
| Subtotal..... | \$23,045,829.36 | 16,840* | \$1,368.52 | 1,365,791 | 81.1 | \$16.87 |
| STATE INSTITUTIONS | | | | | | |
| ICF/Mentally Retarded..... | \$8,291,299.29 | 1,060 | \$7,821.98 | 32,094 | 30.3 | \$258.34 |
| Mental Hospital..... | \$36,171.60 | 133 | \$271.97 | 402 | 30.9 | \$89.98 |
| Psych Care Under Age 22..... | \$104,224.96 | 302 | \$345.12 | 907 | 3.0 | \$114.91 |
| Psych Rehab-Public..... | | | | | | |
| CSTAR-Public..... | \$2,299,398.92 | 6 | \$399.82 | 333 | 55.5 | \$7.20 |
| Targeted Case management..... | \$8,167,336.35 | 9,772 | \$830.65 | 314,139 | 32.1 | \$6.46 |
| DFS Case Management..... | | | | | | |
| Subtotal..... | \$10,471,835.18 | 11,138* | \$940.19 | 347,878 | 31.2 | \$30.10 |
| EPSDT SERVICES | | | | | | |
| EPSDT Screenings..... | \$8,674.35 | 127 | \$68.30 | 131 | 1.0 | \$66.22 |
| EPSDT Referral Services..... | \$1,527,425.82 | 2,485 | \$614.55 | 104,742 | 42.1 | \$14.58 |
| EPSDT Targeted Case Ngmt..... | \$221.00 | 2 | \$110.50 | 2 | 1.0 | \$110.50 |
| Subtotal..... | \$1,536,041.17 | 2,523* | \$608.82 | 104,875 | 41.5 | \$14.65 |
| MANAGED CARE PREMIUMS | | * | | | | |
| Total..... | \$136,991,999.98 | 108,130* | \$1,266.92 | | | |

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, September, 2002

ELIGIBILITY CATEGORY: Aid to the Blind

Number of eligibles on 08/30/02 - 959

Total eligibles enrolled during September - 961

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES..... | \$90,053.47 | 35* | \$2,572.96 | 989 | 28.3 | \$91.06 |
| HOSPITALS | | | | | | |
| Inpatient..... | \$66,479.26 | 25 | \$2,659.17 | 85 | 3.4 | \$782.11 |
| Outpatient..... | \$52,665.93 | 191 | \$275.74 | 647 | 3.4 | \$81.40 |
| Subtotal..... | \$119,145.19 | 205* | \$581.20 | 732 | 3.5 | \$162.77 |
| DENTAL SERVICES..... | \$130.25 | 2* | \$65.13 | 5 | 2.5 | \$26.05 |
| PHARMACY..... | \$210,413.21 | 707* | \$297.61 | 3,965 | 5.6 | \$53.07 |
| PHYSICIAN RELATED | | | | | | |
| Physician..... | \$11,698.43 | 200 | \$58.49 | 574 | 2.9 | \$20.38 |
| Clinic..... | \$34,125.00 | 257 | \$132.70 | 1,013 | 3.9 | \$33.69 |
| Family Planning..... | \$305.00 | 9 | \$33.89 | 10 | 1.1 | \$30.73 |
| X-ray & Lab..... | \$1,685.99 | 65 | \$25.94 | 203 | 3.1 | \$83.02 |
| Nurse Practitioner..... | \$205.00 | 7 | \$29.29 | 11 | 1.6 | \$18.64 |
| Podiatry..... | \$1,058.17 | 27 | \$39.19 | 42 | 1.5 | \$25.79 |
| CRNA Services..... | \$267.09 | 3 | \$89.03 | 7 | 2.3 | \$38.16 |
| Rural Health Clinics..... | \$2,147.41 | 48 | \$44.74 | 74 | 1.5 | \$29.02 |
| Case Management..... | \$1,142.24 | 21 | \$54.39 | 43 | 2.0 | \$26.56 |
| Fed Qualified Health Care..... | | | | | | |
| Subtotal..... | \$52,636.58 | 449* | \$117.23 | 1,977 | 4.4 | \$26.62 |
| IN-HOME SERVICES | | | | | | |
| Home Health Services..... | \$1,676.36 | 4 | \$419.09 | 28 | 7.0 | \$59.87 |
| Adult Day Health Care..... | \$5,484.20 | 10 | \$548.42 | 128 | 12.8 | \$42.85 |
| Homemaker/Respite Care..... | \$73,354.65 | 196 | \$374.26 | 6,219 | 31.7 | \$11.80 |
| Personal Care..... | \$188,203.49 | 274 | \$686.87 | 13,187 | 48.1 | \$14.27 |
| Aids Waiver..... | | | | | | |
| Physical Disabled Waiver..... | \$840.42 | 1 | \$840.42 | 69 | 69.0 | \$12.18 |
| Independent Living Waiver..... | | | | | | |
| Subtotal..... | \$269,559.12 | 300* | \$898.53 | 19,631 | 65.4 | \$13.73 |
| REHAB AND SPECIALTY SERVICE | | | | | | |
| Audiology Services..... | \$241.09 | 11 | \$21.92 | 13 | 1.2 | \$18.55 |
| Optometric Services..... | \$9,711.80 | 108 | \$89.92 | 199 | 1.8 | \$48.80 |
| Durable Medical Equip..... | \$4,790.89 | 27 | \$177.44 | 408 | 15.1 | \$11.74 |
| Ambulance Services..... | \$1,167.96 | 1 | \$1,167.96 | 1 | 1.0 | \$1,167.96 |
| Rehabilitation Center..... | \$1,334.06 | 1 | \$1,334.06 | 14 | 14.0 | \$95.29 |
| Hospice..... | \$16,911.70 | 47 | \$359.82 | 347 | 7.4 | \$48.74 |
| Non-Emergency Trans..... | \$229.77 | 4 | \$57.44 | 7 | 1.8 | \$32.82 |
| Non-Participating Prov..... | | | | | | |
| Comprehensive Day Rehab... .. | | | | | | |
| Diabetes Self-Mgmt Trning..... | | | | | | |
| Subtotal..... | \$33,386.47 | 176* | \$189.70 | 989 | 5.6 | \$33.76 |
| BUY-IN PREMIUMS | | | | | | |
| Part-A..... | \$1,276.00 | 4 | \$319.00 | | | |
| Part-B..... | \$36,284.00 | 662 | \$54.81 | | | |
| Subtotal ***..... | \$37,560.00 | 666 | \$56.40 | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| Private Home ICF/MR..... | \$37,662.27 | 20 | \$1,883.11 | 4,557 | 227.9 | \$8.26 |
| MR/DD Waiver..... | \$9,227.06 | 16 | \$576.69 | 480 | 30.0 | \$19.22 |
| Psych Rehab-Private..... | \$447.79 | 2 | \$223.90 | 148 | 74.0 | \$3.03 |
| CSTAR-Private..... | \$109.50 | 4 | \$27.38 | 8 | 2.0 | \$13.69 |
| Targeted Case management..... | | | | | | |
| Subtotal..... | \$47,446.62 | 40* | \$1,186.17 | 5,193 | 129.8 | \$9.14 |
| STATE INSTITUTIONS | | | | | | |
| ICF/Mentally Retarded..... | \$6,393.46 | 2 | \$3,196.73 | 18 | 9.0 | \$355.19 |
| Mental Hospital..... | | | | | | |
| Psych Care Under Age 22... .. | | | | | | |
| Psych Rehab-Public..... | \$8,527.20 | 39 | \$218.65 | 1,320 | 33.8 | \$6.46 |
| CSTAR-Public..... | | | | | | |
| Targeted Case management..... | | | | | | |
| DFS Case Management..... | | | | | | |
| Subtotal..... | \$14,920.66 | 41* | \$363.92 | 1,338 | 32.6 | \$11.15 |
| EPSDT SERVICES | | | | | | |
| EPSDT Screenings..... | \$73.50 | 2 | \$36.75 | 2 | 1.0 | \$36.75 |
| EPSDT Referral Services... .. | | | | | | |
| EPSDT Targeted Case Mgmt... .. | | | | | | |
| Subtotal..... | \$73.50 | 2* | \$36.75 | 2 | 1.0 | \$36.75 |
| MANAGED CARE PREMIUMS..... | | * | | | | |
| Total..... | \$875,325.07 | 834* | \$1,049.55 | | | |

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, September, 2002

ELIGIBILITY CATEGORY: General Relief

Number of eligibles on 08/30/02 - 2,779

Total eligibles enrolled during September - 3,092

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|------------------------------------|----------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES..... | | | | | | |
| HOSPITALS | | | | | | |
| Inpatient..... | \$86,092.02 | 165 | \$521.77 | 757 | 4.6 | \$113.73 |
| Outpatient..... | \$126,636.77 | 888 | \$142.61 | 5,755 | 6.5 | \$22.00 |
| Subtotal..... | \$212,728.79 | 954* | \$222.99 | 6,512 | 6.8 | \$32.67 |
| DENTAL SERVICES..... | \$220.75 | 6* | \$36.79 | 11 | 1.8 | \$20.07 |
| PHARMACY..... | \$391,212.91 | 1,432* | \$273.19 | 6,172 | 4.3 | \$63.39 |
| PHYSICIAN RELATED | | | | | | |
| Physician..... | \$87,632.73 | 656 | \$133.59 | 3,192 | 4.9 | \$27.45 |
| Clinic..... | \$91,352.66 | 826 | \$110.60 | 13,962 | 16.9 | \$6.54 |
| Family Planning..... | \$1,777.43 | 35 | \$50.78 | 58 | 1.7 | \$30.65 |
| X-ray & Lab..... | \$13,250.23 | 215 | \$61.63 | 675 | 3.1 | \$19.63 |
| Nurse Practitioner..... | \$1,238.94 | 36 | \$34.42 | 65 | 1.8 | \$19.06 |
| Podiatry..... | | | | | | |
| CRNA Services..... | \$897.67 | 12 | \$74.81 | 988 | 82.3 | \$.91 |
| Rural Health Clinics..... | \$22,192.19 | 178 | \$124.68 | 362 | 2.0 | \$61.30 |
| Case Management..... | \$96.20 | 3 | \$32.07 | 4 | 1.3 | \$24.05 |
| Fed Qualified Health Care..... | \$13,604.43 | 89 | \$152.86 | 230 | 2.6 | \$59.15 |
| Subtotal..... | \$232,042.48 | 1,492* | \$155.52 | 19,536 | 13.0 | \$11.88 |
| IN-HOME SERVICES | | | | | | |
| Home Health Services..... | \$10,946.53 | 16 | \$684.16 | 997 | 62.3 | \$10.98 |
| Adult Day Health Care..... | | | | | | |
| Homemaker/Respite Care..... | | | | | | |
| Personal Care..... | | | | | | |
| Aids Waiver..... | | | | | | |
| Physical Disabled Waiver..... | | | | | | |
| Independent Living Waiver..... | | | | | | |
| Subtotal..... | \$10,946.53 | 16* | \$684.16 | 997 | 62.3 | \$10.98 |
| REHAB AND SPECIALTY SERVICE | | | | | | |
| Audiology Services..... | | | | | | |
| Optometric Services..... | \$41.00 | 1 | \$41.00 | 2 | 2.0 | \$20.50 |
| Durable Medical Equip..... | \$24,541.40 | 66 | \$371.84 | 250 | 3.8 | \$98.17 |
| Ambulance Services..... | \$10,575.01 | 60 | \$176.25 | 598 | 10.0 | \$17.68 |
| Rehabilitation Center..... | | | | | | |
| Hospice..... | | | | | | |
| Non-Emergency Trans..... | | | | | | |
| Non-Participating Prov..... | | | | | | |
| Comprehensive Day Rehab..... | | | | | | |
| Diabetes Self-Mgmt Trning..... | | | | | | |
| Subtotal..... | \$35,157.41 | 121* | \$290.56 | 850 | 7.0 | \$41.36 |
| BUY-IN PREMIUMS | | | | | | |
| Part-A..... | | 1 | | | | |
| Part-B..... | \$430,273.70 | 6,891 | \$62.44 | | | |
| Subtotal ***..... | \$430,273.70 | 6,892 | \$62.43 | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| Private Home ICF/MR..... | | | | | | |
| MR/DD Waiver..... | | | | | | |
| Psych Rehab-Private..... | | | | | | |
| CSTAR-Private..... | | | | | | |
| Targeted Case management..... | | | | | | |
| Subtotal..... | | | | | | |
| STATE INSTITUTIONS | | | | | | |
| ICF/Mentally Retarded..... | | | | | | |
| Mental Hospital..... | | | | | | |
| Psych Care Under Age 22..... | | | | | | |
| Psych Rehab-Public..... | | | | | | |
| CSTAR-Public..... | | | | | | |
| Targeted Case management..... | | | | | | |
| DFS Case Management..... | | | | | | |
| Subtotal..... | | | | | | |
| EPSDT SERVICES | | | | | | |
| EPSDT Screenings..... | \$180.00 | 3 | \$60.00 | 3 | 1.0 | \$60.00 |
| EPSDT Referral Services..... | \$2,418.18 | 26 | \$93.01 | 118 | 4.5 | \$20.49 |
| EPSDT Targeted Case Mgmt..... | | | | | | |
| Subtotal..... | \$2,598.18 | 29* | \$89.59 | 121 | 4.1 | \$21.47 |
| MANAGED CARE PREMIUMS..... | | | | | | |
| | | * | | | | |
| ===== | | | | | | |
| Total..... | \$1,315,180.75 | 2,190* | \$600.54 | | | |

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, September, 2002

ELIGIBILITY CATEGORY: Unborn Child

Number of eligibles on 08/30/02 - 2,411

Total eligibles enrolled during September - 2,812

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|------------------------------------|---------------------|---------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES..... | | | | | | |
| HOSPITALS | | | | | | |
| Inpatient..... | \$205,751.03 | 106 | \$1,941.05 | 274 | 2.6 | \$750.92 |
| Outpatient..... | \$133,655.17 | 627 | \$213.17 | 3,129 | 5.0 | \$42.71 |
| Subtotal..... | \$339,406.20 | 679* | \$499.86 | 3,403 | 5.0 | \$99.74 |
| DENTAL SERVICES..... | \$1,746.40 | 4* | \$436.60 | 39 | 9.8 | \$44.78 |
| PHARMACY..... | \$36,295.45 | 524* | \$69.27 | 973 | 1.9 | \$37.30 |
| PHYSICIAN RELATED | | | | | | |
| Physician..... | \$66,558.45 | 343 | \$194.05 | 781 | 2.3 | \$85.22 |
| Clinic..... | \$43,452.97 | 441 | \$98.54 | 1,980 | 4.5 | \$21.95 |
| Family Planning..... | \$6,840.72 | 69 | \$99.14 | 103 | 1.5 | \$66.11 |
| X-ray & Lab..... | \$11,270.84 | 279 | \$40.40 | 649 | 2.3 | \$27.37 |
| Nurse Practitioner..... | \$2,204.12 | 1 | \$40.82 | 9 | 9.0 | \$45.33 |
| Podiatry..... | \$383.00 | 1 | \$383.00 | 4 | 4.0 | \$95.75 |
| CRNA Services..... | \$312.00 | 1 | \$312.00 | 41 | 41.0 | \$7.63 |
| Rural Health Clinics..... | \$12,446.02 | 83 | \$149.93 | 187 | 2.3 | \$66.28 |
| Case Management..... | \$7,775.20 | 123 | \$63.21 | 164 | 1.3 | \$47.50 |
| Fed Qualified Health Care..... | \$4,671.02 | 20 | \$233.55 | 41 | 2.1 | \$113.95 |
| Subtotal..... | \$149,616.02 | 1,002* | \$149.32 | 3,959 | 3.9 | \$37.79 |
| IN-HOME SERVICES | | | | | | |
| Home Health Services..... | \$105.98 | 2 | \$52.99 | 2 | 1.0 | \$52.99 |
| Adult Day Health Care..... | | | | | | |
| Homemaker/Respite Care..... | \$8.80CR | | | 2CR | | \$4.40 |
| Personal Care..... | | | | | | |
| Aids Waiver..... | | | | | | |
| Physical Disabled Waiver..... | | | | | | |
| Independent Living Waiver..... | | | | | | |
| Subtotal..... | \$97.18 | 2* | \$48.59 | | | |
| REHAB AND SPECIALTY SERVICE | | | | | | |
| Audiology Services..... | \$501.00 | 8 | \$62.63 | 18 | 2.3 | \$27.83 |
| Optometric Services..... | \$697.86 | 7 | \$99.69 | 16 | 2.3 | \$43.82 |
| Durable Medical Equip..... | \$1,830.50 | 11 | \$166.41 | 125 | 11.4 | \$14.64 |
| Ambulance Services..... | | | | | | |
| Rehabilitation Center..... | | | | | | |
| Hospice..... | \$1,315.78 | 10 | \$131.58 | 26 | 2.6 | \$50.61 |
| Non-Emergency Trans..... | | | | | | |
| Non-Participating Prov..... | | | | | | |
| Comprehensive Day Rehab..... | \$40.00 | 1 | \$40.00 | 1 | 1.0 | \$40.00 |
| Diabetes Self-Mgmt Trning..... | | | | | | |
| Subtotal..... | \$4,385.14 | 37* | \$118.52 | 186 | 5.0 | \$23.58 |
| BUY-IN PREMIUMS | | | | | | |
| Part-A..... | | | | | | |
| Part-B..... | | | | | | |
| Subtotal ***..... | | | | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| Private Home ICF/MR..... | | | | | | |
| MR/DD Waiver..... | | | | | | |
| Psych Rehab-Private..... | \$4,887.80 | 8 | \$610.98 | 197 | 24.6 | \$24.81 |
| CSTAR-Private..... | \$11,717.11 | 16 | \$732.32 | 2,321 | 145.1 | \$5.05 |
| Targeted Case management..... | | | | | | |
| Subtotal..... | \$16,604.91 | 24* | \$691.87 | 2,518 | 104.9 | \$6.59 |
| STATE INSTITUTIONS | | | | | | |
| ICF/Mentally Retarded..... | | | | | | |
| Mental Hospital..... | | | | | | |
| Psych Care Under Age 22..... | | | | | | |
| Psych Rehab-Public..... | | | | | | |
| CSTAR-Public..... | \$2,196.40 | 3 | \$732.13 | 340 | 113.3 | \$6.46 |
| Targeted Case management..... | | | | | | |
| DFS Case Management..... | | | | | | |
| Subtotal..... | \$2,196.40 | 3* | \$732.13 | 340 | 113.3 | \$6.46 |
| EPSDT SERVICES | | | | | | |
| EPSDT Screenings..... | \$180.00 | 3 | \$60.00 | 3 | 1.0 | \$60.00 |
| EPSDT Referral Services..... | \$11,809.50 | 185 | \$63.84 | 424 | 2.3 | \$27.85 |
| EPSDT Targeted Case Mgmt..... | | | | | | |
| Subtotal..... | \$11,989.50 | 187* | \$64.11 | 427 | 2.2 | \$28.08 |
| MANAGED CARE PREMIUMS..... | \$145,580.78 | 1,108* | \$131.39 | | | |
| Total..... | \$707,917.98 | 2,329* | \$303.96 | | | |

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, September, 2002

ELIGIBILITY CATEGORY: Blind Pension

Number of eligibles on 08/30/02 - 2,849

Total eligibles enrolled during September - 2,869

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--------------------------------|----------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES..... | \$317,065.69 | 145* | \$2,186.66 | 3,855 | 26.6 | \$82.25 |
| HOSPITALS | | | | | | |
| Inpatient..... | \$44,181.91 | 46 | \$960.48 | 64 | 1.4 | \$690.36 |
| Outpatient..... | \$85,780.94 | 439 | \$195.40 | 1,056 | 2.4 | \$81.23 |
| Subtotal..... | \$129,962.85 | 470* | \$276.52 | 1,120 | 2.3 | \$116.04 |
| DENTAL SERVICES..... | \$1,765.10 | 4* | \$441.28 | 15 | 3.8 | \$117.67 |
| PHARMACY..... | \$678,167.57 | 2,069* | \$327.78 | 12,326 | 6.0 | \$55.02 |
| PHYSICIAN RELATED | | | | | | |
| Physician..... | \$24,235.75 | 509 | \$47.61 | 1,218 | 2.4 | \$19.90 |
| Clinic..... | \$74,413.39 | 670 | \$111.06 | 2,661 | 4.0 | \$27.96 |
| Family Planning..... | \$625.12 | 15 | \$41.67 | 15 | 1.0 | \$41.67 |
| X-ray & Lab..... | \$3,472.08 | 121 | \$28.69 | 391 | 3.2 | \$8.88 |
| Nurse Practitioner..... | \$317.77 | 17 | \$18.69 | 21 | 1.2 | \$15.13 |
| Podiatry..... | \$1,807.67 | 95 | \$19.03 | 155 | 1.6 | \$11.66 |
| CRNA Services..... | \$61.97 | 2 | \$30.74 | 2 | 1.0 | \$30.74 |
| Rural Health Clinics..... | \$1,653.16 | 74 | \$22.34 | 114 | 1.5 | \$14.50 |
| Case Management..... | | | | | | |
| Fed Qualified Health Care..... | \$1,365.85 | 27 | \$50.59 | 48 | 1.8 | \$28.46 |
| Subtotal..... | \$107,952.26 | 1,112* | \$97.08 | 4,625 | 4.1 | \$23.34 |
| IN-HOME SERVICES | | | | | | |
| Home Health Services..... | \$2,694.74 | 3 | \$898.25 | 105 | 35.0 | \$25.66 |
| Adult Day Health Care..... | \$10,025.40 | 13 | \$771.18 | 217 | 16.7 | \$46.20 |
| Homemaker/Respite Care..... | \$130,283.55 | 247 | \$527.46 | 9,631 | 39.0 | \$13.53 |
| Personal Care..... | \$444,691.13 | 735 | \$605.02 | 30,222 | 41.1 | \$14.71 |
| Aids Waiver..... | | | | | | |
| Physical Disabled Waiver.. | | | | | | |
| Independent Living Waiver.. | | | | | | |
| Subtotal..... | \$587,694.82 | 759* | \$774.30 | 40,175 | 52.9 | \$14.63 |
| REHAB AND SPECIALTY SERVICE | | | | | | |
| Audiology Services..... | \$2,264.50 | 8 | \$283.06 | 16 | 2.0 | \$141.53 |
| Optometric Services..... | \$325.14 | 17 | \$19.13 | 19 | 1.1 | \$17.11 |
| Durable Medical Equip..... | \$17,300.60 | 243 | \$71.20 | 4,596 | 18.9 | \$3.76 |
| Ambulance Services..... | \$7,891.14 | 67 | \$117.78 | 571 | 8.5 | \$13.86 |
| Rehabilitation Center..... | \$1,130.17 | 2 | \$565.09 | 5 | 2.5 | \$226.03 |
| Hospice..... | \$7,127.71 | 3 | \$2,375.90 | 92 | 30.7 | \$77.48 |
| Non-Emergency Trans..... | | | | | | |
| Non-Participating Prov.... | \$195.69 | 3 | \$65.23 | 5 | 1.7 | \$39.14 |
| Comprehensive Day Rehab.. | | | | | | |
| Diabetes Self-Mgmt Trning.. | | | | | | |
| Subtotal..... | \$36,234.95 | 330* | \$109.80 | 5,304 | 16.0 | \$6.83 |
| BUY-IN PREMIUMS | | | | | | |
| Part-A..... | | | | | | |
| Part-B..... | | | | | | |
| Subtotal ***..... | | | | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| Private Home ICF/MR..... | | | | | | |
| MR/DD Waiver..... | | | | | | |
| Psych Rehab-Private..... | | | | | | |
| CSTAR-Private..... | | | | | | |
| Targeted Case management.. | | | | | | |
| Subtotal..... | | | | | | |
| STATE INSTITUTIONS | | | | | | |
| ICF/Mentally Retarded..... | | | | | | |
| Mental Hospital..... | | | | | | |
| Psych Care Under Age 22... | | | | | | |
| Psych Rehab-Public..... | | | | | | |
| CSTAR-Public..... | | | | | | |
| Targeted Case management.. | | | | | | |
| DFS Case Management..... | | | | | | |
| Subtotal..... | | | | | | |
| EPSDT SERVICES | | | | | | |
| EPSDT Screenings..... | | | | | | |
| EPSDT Referral Services... | \$31.00 | 1 | \$31.00 | 1 | 1.0 | \$31.00 |
| EPSDT Targeted Case Mgmt.. | | | | | | |
| Subtotal..... | \$31.00 | 1* | \$31.00 | 1 | 1.0 | \$31.00 |
| MANAGED CARE PREMIUMS..... | | * | | | | |
| ===== Total..... | \$1,858,874.24 | 2,379* | \$781.37 | | | |

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, September, 2002

ELIGIBILITY CATEGORY: Foster Care

Number of eligibles on 08/30/02 - 11,851

Total eligibles enrolled during September -

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|------------------------------------|----------------|------------|--------------------|------------------|---------------------|------------------|
| 19 | | | | | | |
| NURSING FACILITIES..... | | | | | | |
| HOSPITALS | | | | | | |
| Inpatient..... | \$452,753.56 | 151 | \$2,998.37 | 795 | 5.3 | \$569.50 |
| Outpatient..... | \$87,392.49 | 420 | \$208.08 | 1,390 | 3.3 | \$62.87 |
| Subtotal..... | \$540,146.05 | 544* | \$992.92 | 2,185 | 4.0 | \$247.21 |
| DENTAL SERVICES..... | \$13,331.25 | 98* | \$136.03 | 386 | 3.9 | \$34.54 |
| PHARMACY..... | \$314,418.74 | 1,653* | \$190.21 | 4,115 | 2.5 | \$76.41 |
| PHYSICIAN RELATED | | | | | | |
| Physician..... | \$34,667.38 | 550 | \$63.03 | 1,800 | 3.3 | \$19.26 |
| Clinic..... | \$31,729.34 | 379 | \$83.72 | 3,677 | 9.7 | \$8.63 |
| Family Planning..... | \$2,277.50 | 105 | \$21.69 | 122 | 1.2 | \$18.67 |
| X-ray & Lab..... | \$4,128.43 | 109 | \$37.88 | 257 | 2.4 | \$16.06 |
| Nurse Practitioner..... | \$2,789.40 | 68 | \$41.02 | 97 | 1.4 | \$28.76 |
| Podiatry..... | \$51.00 | 1 | \$51.00 | 3 | 3.0 | \$17.00 |
| CRNA Services..... | \$178.12 | 4 | \$44.53 | 158 | 39.5 | \$1.13 |
| Rural Health Clinics..... | \$22,629.76 | 235 | \$96.30 | 368 | 1.6 | \$61.49 |
| Case Management..... | \$38.00 | 1 | \$38.00 | 2 | 2.0 | \$19.00 |
| Fed Qualified Health Care..... | \$14,255.16 | 62 | \$229.92 | 373 | 6.0 | \$38.22 |
| Subtotal..... | \$108,189.09 | 1,286* | \$84.13 | 6,857 | 5.3 | \$15.78 |
| IN-HOME SERVICES | | | | | | |
| Home Health Services..... | | | | | | |
| Adult Day Health Care..... | | | | | | |
| Homemaker/Respite Care..... | | | | | | |
| Personal Care..... | | | | | | |
| Aids Waiver..... | | | | | | |
| Physical Disabled Waiver..... | | | | | | |
| Independent Living Waiver..... | | | | | | |
| Subtotal..... | | | | | | |
| REHAB AND SPECIALTY SERVICE | | | | | | |
| Audiology Services..... | \$149.50 | 2 | \$74.75 | 3 | 1.5 | \$49.83 |
| Optometric Services..... | \$5,286.25 | 108 | \$48.95 | 148 | 1.4 | \$35.72 |
| Durable Medical Equip..... | \$15,143.54 | 39 | \$388.30 | 304 | 7.8 | \$49.81 |
| Ambulance Services..... | \$969.00 | 8 | \$121.13 | 25 | 3.1 | \$38.76 |
| Rehabilitation Center..... | | | | | | |
| Hospice..... | | | | | | |
| Non-Emergency Trans..... | \$5,178.29 | 29 | \$178.56 | 105 | 3.6 | \$49.32 |
| Non-Participating Prov..... | | | | | | |
| Comprehensive Day Rehab..... | | | | | | |
| Diabetes Self-Mgmt Trning..... | | | | | | |
| Subtotal..... | \$26,726.58 | 181* | \$147.66 | 585 | 3.2 | \$45.69 |
| BUY-IN PREMIUMS | | | | | | |
| Part-A..... | | | | | | |
| Part-B..... | | | | | | |
| Subtotal ***..... | | | | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| Private Home ICF/MR..... | | | | | | |
| MR/DD Waiver..... | \$18,874.95 | 22 | \$857.95 | 1,082 | 49.2 | \$17.44 |
| Psych Rehab-Private..... | \$35,020.78 | 62 | \$564.85 | 1,054 | 17.0 | \$33.23 |
| CSTAR-Private..... | \$21,355.46 | 38 | \$561.99 | 3,353 | 88.2 | \$6.37 |
| Targeted Case management..... | \$41,488.17 | 159 | \$260.93 | 3,608 | 22.7 | \$11.50 |
| Subtotal..... | \$116,739.36 | 248* | \$470.72 | 9,097 | 36.6 | \$12.83 |
| STATE INSTITUTIONS | | | | | | |
| ICF/Mentally Retarded..... | | | | | | |
| Mental Hospital..... | | | | | | |
| Psych Care Under Age 22..... | \$9,774.40 | 6 | \$1,629.07 | 21 | 3.5 | \$465.45 |
| Psych Rehab-Public..... | | | | | | |
| CSTAR-Public..... | | | | | | |
| Targeted Case management..... | \$65,470.54 | 398 | \$164.50 | 10,089 | 25.3 | \$6.49 |
| DFS Case Management..... | \$2,568,270.10 | 950 | \$2,703.44 | 950 | 1.0 | \$2,703.44 |
| Subtotal..... | \$2,643,515.04 | 1,317* | \$2,007.22 | 11,060 | 8.4 | \$239.02 |
| EPSDT SERVICES | | | | | | |
| EPSDT Screenings..... | \$11,407.00 | 191 | \$59.72 | 198 | 1.0 | \$57.61 |
| EPSDT Referral Services..... | \$884,032.26 | 3,610 | \$244.88 | 43,601 | 12.1 | \$20.28 |
| EPSDT Targeted Case Mgmt..... | \$67,061.00 | 322 | \$208.26 | 607 | 1.9 | \$110.48 |
| Subtotal..... | \$962,500.26 | 3,811* | \$252.56 | 44,406 | 11.6 | \$21.68 |
| MANAGED CARE PREMIUMS..... | \$954,945.16 | 7,253* | \$131.66 | | | |
| ===== | | | | | | |
| Total..... | \$5,680,511.53 | 10,253* | \$554.03 | | | |

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, September, 2002

ELIGIBILITY CATEGORY: Child Welfare Services

Number of eligibles on 08/30/02 - 574

Total eligibles enrolled during September - N/A

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES..... | | | | | | |
| HOSPITALS | | | | | | |
| Inpatient..... | \$5,876.28CR | 1 | \$5,876.28CR | 18CR | 18.0CR | \$326.46 |
| Outpatient..... | \$4,726.70 | 27 | \$175.06 | 118 | 4.4 | \$40.06 |
| Subtotal..... | \$1,149.58CR | 28* | \$41.06CR | 100 | 3.5 | \$11.50CR |
| DENTAL SERVICES..... | \$83.00 | 2* | \$41.50 | 3 | 1.5 | \$27.67 |
| PHARMACY..... | \$15,012.66 | 72* | \$208.51 | 222 | 3.1 | \$67.62 |
| PHYSICIAN RELATED | | | | | | |
| Physician..... | \$1,425.20 | 28 | \$50.90 | 66 | 2.4 | \$21.59 |
| Clinic..... | \$793.32 | 12 | \$66.11 | 34 | 2.8 | \$23.25 |
| Family Planning..... | \$543.62 | 15 | \$36.24 | 21 | 1.4 | \$25.89 |
| X-ray & Lab..... | \$309.20 | 9 | \$34.36 | 19 | 2.1 | \$16.27 |
| Nurse Practitioner..... | \$502.00 | 9 | \$55.78 | 16 | 1.8 | \$31.58 |
| Podiatry..... | | | | | | |
| CRNA Services..... | | | | | | |
| Rural Health Clinics..... | \$1,223.28 | 12 | \$101.94 | 24 | 2.0 | \$50.97 |
| Case Management..... | \$30.00 | 1 | \$30.00 | 1 | 1.0 | \$30.00 |
| Fed Qualified Health Care..... | \$291.00 | 1 | \$291.00 | 1 | 1.0 | \$291.00 |
| Subtotal..... | \$5,117.62 | 68* | \$75.26 | 182 | 2.6 | \$28.12 |
| IN-HOME SERVICES | | | | | | |
| Home Health Services..... | | | | | | |
| Adult Day Health Care..... | | | | | | |
| Homemaker/Respite Care..... | | | | | | |
| Personal Care..... | | | | | | |
| Aids Waiver..... | | | | | | |
| Physical Disabled Waiver..... | | | | | | |
| Independent Living Waiver..... | | | | | | |
| Subtotal..... | | | | | | |
| REHAB AND SPECIALTY SERVICE | | | | | | |
| Audiology Services..... | \$30.00 | 1 | \$30.00 | 1 | 1.0 | \$30.00 |
| Optometric Services..... | \$152.00 | 6 | \$25.33 | 5 | .8 | \$30.40 |
| Durable Medical Equip..... | \$105.00 | 1 | \$105.00 | 1 | 1.0 | \$105.00 |
| Ambulance Services..... | | | | | | |
| Rehabilitation Center..... | | | | | | |
| Hospice..... | | | | | | |
| Non-Emergency Trans..... | | | | | | |
| Non-Participating Prov..... | | | | | | |
| Comprehensive Day Rehab..... | | | | | | |
| Diabetes Self-Mgmt Trning..... | | | | | | |
| Subtotal..... | \$287.00 | 8* | \$35.88 | 7 | .8 | \$41.00 |
| BUY-IN PREMIUMS | | | | | | |
| Part-A..... | | | | | | |
| Part-B..... | | | | | | |
| Subtotal ***..... | | | | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| Private Home ICF/MR..... | | | | | | |
| MR/DD Waiver..... | | | | | | |
| Psych Rehab-Private..... | \$142.40 | 1 | \$142.40 | 32 | 32.0 | \$4.45 |
| CSTAR-Private..... | | | | | | |
| Targeted Case management..... | | | | | | |
| Subtotal..... | \$142.40 | 1* | \$142.40 | 32 | 32.0 | \$4.45 |
| STATE INSTITUTIONS | | | | | | |
| ICF/Mentally Retarded..... | | | | | | |
| Mental Hospital..... | | | | | | |
| Psych Care Under Age 22..... | | | | | | |
| Psych Rehab-Public..... | | | | | | |
| CSTAR-Public..... | | | | | | |
| Targeted Case management..... | \$150,395.05 | 51 | \$2,948.92 | 51 | 1.0 | \$2,948.92 |
| DFS Case Management..... | | | | | | |
| Subtotal..... | \$150,395.05 | 51* | \$2,948.92 | 51 | 1.0 | \$2,948.92 |
| EPSDT SERVICES | | | | | | |
| EPSDT Screenings..... | \$240.00 | 4 | \$60.00 | 4 | 1.0 | \$60.00 |
| EPSDT Referral Services..... | \$45,759.43 | 156 | \$293.33 | 2,593 | 16.6 | \$17.65 |
| EPSDT Targeted Case Mgmt..... | \$8,173.00 | 42 | \$194.60 | 74 | 1.8 | \$110.45 |
| Subtotal..... | \$54,172.43 | 182* | \$297.65 | 2,671 | 14.6 | \$20.28 |
| MANAGED CARE PREMIUMS..... | \$56,023.09 | 403* | \$139.02 | | | |
| ===== | | | | | | |
| Total..... | \$280,083.67 | 537* | \$521.57 | | | |

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, September, 2002

ELIGIBILITY CATEGORY: Refugee

Number of eligibles on 08/30/02 - 133

Total eligibles enrolled during September - 167

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES..... | | | | | | |
| HOSPITALS | | | | | | |
| Inpatient..... | | | | | | |
| Outpatient..... | \$16.00 | 1 | \$16.00 | 1 | 1.0 | \$16.00 |
| Subtotal..... | \$16.00 | 1* | \$16.00 | 1 | 1.0 | \$16.00 |
| DENTAL SERVICES..... | | | | | | |
| PHARMACY..... | \$7.57 | 8* | \$.95 | 5 | .6 | \$1.51 |
| PHYSICIAN RELATED | | | | | | |
| Physician..... | \$252.50 | 7 | \$36.07 | 10 | 1.4 | \$25.25 |
| Clinic..... | \$6.00 | 1 | \$6.00 | 1 | 1.0 | \$6.00 |
| Family Planning..... | | | | | | |
| X-ray & Lab..... | \$30.42 | 2 | \$15.21 | 2 | 1.0 | \$15.21 |
| Nurse Practitioner..... | | | | | | |
| Podiatry..... | | | | | | |
| CRNA Services..... | | | | | | |
| Rural Health Clinics..... | | | | | | |
| Case Management..... | | | | | | |
| Fed Qualified Health Care..... | | | | | | |
| Subtotal..... | \$288.92 | 8* | \$36.12 | 13 | 1.6 | \$22.22 |
| IN-HOME SERVICES | | | | | | |
| Home Health Services..... | | | | | | |
| Adult Day Health Care..... | | | | | | |
| Homemaker/Respite Care..... | | | | | | |
| Personal Care..... | | | | | | |
| Aids Waiver..... | | | | | | |
| Physical Disabled Waiver.. | | | | | | |
| Independent Living Waiver.. | | | | | | |
| Subtotal..... | | | | | | |
| REHAB AND SPECIALTY SERVICE | | | | | | |
| Audiology Services..... | | | | | | |
| Optometric Services..... | | | | | | |
| Durable Medical Equip..... | | | | | | |
| Ambulance Services..... | | | | | | |
| Rehabilitation Center..... | | | | | | |
| Hospice..... | | | | | | |
| Non-Emergency Trans..... | \$111.90 | 2 | \$55.95 | 3 | 1.5 | \$37.30 |
| Non-Participating Prov..... | | | | | | |
| Comprehensive Day Rehab... | | | | | | |
| Diabetes Self-Mgmt Trning.. | | | | | | |
| Subtotal..... | \$111.90 | 2* | \$55.95 | 3 | 1.5 | \$37.30 |
| BUY-IN PREMIUMS | | | | | | |
| Part-A..... | | | | | | |
| Part-B..... | | | | | | |
| Subtotal ***..... | | | | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| Private Home ICF/MR..... | | | | | | |
| MR/DD Waiver..... | | | | | | |
| Psych Rehab-Private..... | | | | | | |
| CSTAR-Private..... | | | | | | |
| Targeted Case management.. | | | | | | |
| Subtotal..... | | | | | | |
| STATE INSTITUTIONS | | | | | | |
| ICF/Mentally Retarded..... | | | | | | |
| Mental Hospital..... | | | | | | |
| Psych Care Under Age 22... | | | | | | |
| Psych Rehab-Public..... | | | | | | |
| CSTAR-Public..... | | | | | | |
| Targeted Case management.. | | | | | | |
| DFS Case Management..... | | | | | | |
| Subtotal..... | | | | | | |
| EPSDT SERVICES | | | | | | |
| EPSDT Screenings..... | \$60.00 | 1 | \$60.00 | 1 | 1.0 | \$60.00 |
| EPSDT Referral Services... | \$233.94 | 4 | \$58.49 | 10 | 2.5 | \$23.39 |
| EPSDT Targeted Case Mgmt.. | | | | | | |
| Subtotal..... | \$293.94 | 4* | \$73.49 | 11 | 2.7 | \$26.72 |
| MANAGED CARE PREMIUMS..... | \$20,823.64 | 139* | \$149.81 | | | |
| ===== | | | | | | |
| Total..... | \$21,541.97 | 144* | \$149.60 | | | |

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, September, 2002

ELIGIBILITY CATEGORY: Temporary Assistance - Medical Assistance

Number of eligibles on 08/30/02 - 10

Total eligibles enrolled during September - 18

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES..... | | | | | | |
| HOSPITALS | | | | | | |
| Inpatient..... | \$13,865.37 | 1 | \$13,865.37 | 31 | 31.0 | \$447.27 |
| Outpatient..... | \$722.37 | 3 | \$240.79 | 14 | 4.7 | \$51.60 |
| Subtotal..... | \$14,587.74 | 3* | \$4,862.58 | 45 | 15.0 | \$324.17 |
| DENTAL SERVICES..... | | | | | | |
| PHARMACY..... | \$2,146.41 | 6* | \$357.74 | 26 | 4.3 | \$82.55 |
| PHYSICIAN RELATED | | | | | | |
| Physician..... | | | | | | |
| Clinic..... | \$772.12 | 6 | \$128.69 | 117 | 19.5 | \$6.60 |
| Family Planning..... | \$56.34 | 2 | \$28.17 | 2 | 1.0 | \$28.17 |
| X-ray & Lab..... | | | | | | |
| Nurse Practitioner..... | | | | | | |
| Podiatry..... | | | | | | |
| CRNA Services..... | | | | | | |
| Rural Health Clinics..... | | | | | | |
| Case Management..... | | | | | | |
| Fed Qualified Health Care..... | | | | | | |
| Subtotal..... | \$828.46 | 8* | \$103.56 | 119 | 14.8 | \$6.96 |
| IN-HOME SERVICES | | | | | | |
| Home Health Services..... | | | | | | |
| Adult Day Health Care..... | | | | | | |
| Homemaker/Respite Care..... | | | | | | |
| Personal Care..... | \$91.98 | 1 | \$91.98 | 7 | 7.0 | \$13.14 |
| Aids Waiver..... | | | | | | |
| Physical Disabled Waiver..... | | | | | | |
| Independent Living Waiver..... | | | | | | |
| Subtotal..... | \$91.98 | 1* | \$91.98 | 7 | 7.0 | \$13.14 |
| REHAB AND SPECIALTY SERVICE | | | | | | |
| Audiology Services..... | | | | | | |
| Optometric Services..... | | | | | | |
| Durable Medical Equip..... | \$3,173.00 | 1 | \$3,173.00 | 2 | 2.0 | \$1,586.50 |
| Ambulance Services..... | | | | | | |
| Rehabilitation Center..... | | | | | | |
| Hospice..... | | | | | | |
| Non-Emergency Trans..... | | | | | | |
| Non-Participating Prov..... | | | | | | |
| Comprehensive Day Rehab..... | | | | | | |
| Diabetes Self-Mgmt Trning..... | | | | | | |
| Subtotal..... | \$3,173.00 | 1* | \$3,173.00 | 2 | 2.0 | \$1,586.50 |
| BUY-IN PREMIUMS | | | | | | |
| Part-A..... | | | | | | |
| Part-B..... | | | | | | |
| Subtotal ***..... | | | | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| Private Home ICF/MR..... | | | | | | |
| MR/DD Waiver..... | | | | | | |
| Psych Rehab-Private..... | | | | | | |
| CSTAR-Private..... | | | | | | |
| Targeted Case management.. | | | | | | |
| Subtotal..... | | | | | | |
| STATE INSTITUTIONS | | | | | | |
| ICF/Mentally Retarded..... | \$24,250.26 | 3 | \$8,083.42 | 89 | 29.7 | \$272.47 |
| Mental Hospital..... | \$24,318.76 | 4 | \$6,079.69 | 44 | 11.0 | \$552.70 |
| Psych Care Under Age 22... | | | | | | |
| Psych Rehab-Public..... | | | | | | |
| CSTAR-Public..... | | | | | | |
| Targeted Case management.. | | | | | | |
| DFS Case Management..... | | | | | | |
| Subtotal..... | \$48,569.02 | 7* | \$6,938.43 | 133 | 19.0 | \$365.18 |
| EPSDT SERVICES | | | | | | |
| EPSDT Screenings..... | | | | | | |
| EPSDT Referral Services.. | \$443.00 | 4 | \$110.75 | 12 | 3.0 | \$36.92 |
| EPSDT Targeted Case Mgmt.. | | | | | | |
| Subtotal..... | \$443.00 | 4* | \$110.75 | 12 | 3.0 | \$36.92 |
| MANAGED CARE PREMIUMS..... | | | | | | |
| | | * | | | | |
| Total..... | \$69,839.61 | 14* | \$4,988.54 | | | |

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, September, 2002

ELIGIBILITY CATEGORY: Title XIX - HDN

Number of eligibles on 08/30/02 - 11,014

Total eligibles enrolled during September - N/A

| | EXPENDITURE \$ | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|----------------------------------|----------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES..... | \$14,673.15 | 2* | \$7,336.58 | 45 | 22.5 | \$326.07 |
| HOSPITALS | | | | | | |
| Inpatient..... | \$866,462.76 | 296 | \$2,927.24 | 1,261 | 4.3 | \$687.12 |
| Outpatient..... | \$151,509.02 | 658 | \$230.26 | 2,433 | 3.7 | \$62.27 |
| Subtotal..... | \$1,017,971.78 | 875* | \$1,163.40 | 3,694 | 4.2 | \$275.57 |
| DENTAL SERVICES..... | \$17,206.50 | 114* | \$150.93 | 512 | 4.5 | \$33.61 |
| PHARMACY..... | \$518,693.64 | 2,077* | \$249.73 | 5,927 | 2.9 | \$87.51 |
| PHYSICIAN RELATED | | | | | | |
| Physician..... | \$54,459.59 | 813 | \$66.99 | 2,360 | 2.9 | \$23.08 |
| Clinic..... | \$52,587.05 | 518 | \$101.52 | 4,664 | 9.0 | \$11.28 |
| Family Planning..... | \$6,733.66 | 180 | \$37.41 | 209 | 1.2 | \$41.61 |
| X-ray & Lab..... | \$9,630.00 | 185 | \$52.33 | 492 | 2.7 | \$13.48 |
| Nurse Practitioner..... | \$9,630.00 | 90 | \$107.00 | 127 | 1.4 | \$28.54 |
| Podiatry..... | \$4,327.50 | 5 | \$865.50 | 11 | 2.2 | \$259.77 |
| CRNA Services..... | \$3,279.98 | 7 | \$468.57 | 349 | 49.9 | \$1.00 |
| Rural Health Clinics..... | \$37,197.05 | 349 | \$106.58 | 597 | 1.7 | \$62.31 |
| Case Management..... | \$8.00 | 1 | \$8.00 | 1 | 1.0 | \$8.00 |
| Fed Qualified Health Care..... | \$16,469.37 | 72 | \$228.74 | 445 | 6.2 | \$37.01 |
| Subtotal..... | \$180,390.14 | 1,799* | \$100.27 | 9,255 | 5.1 | \$19.49 |
| IN-HOME SERVICES | | | | | | |
| Home Health Services..... | \$374.22 | 1 | \$374.22 | 9 | 9.0 | \$41.58 |
| Adult Day Health Care..... | | | | | | |
| Homemaker/Respite Care..... | \$354.78 | 2 | \$177.39 | 27 | 13.5 | \$13.14 |
| Personal Care..... | | | | | | |
| Aids Waiver..... | | | | | | |
| Physical Disabled Waiver..... | | | | | | |
| Independent Living Waiver..... | | | | | | |
| Subtotal..... | \$729.00 | 3* | \$243.00 | 36 | 12.0 | \$20.25 |
| REHAB AND SPECIALTY SERVICE | | | | | | |
| Audiology Services..... | \$130.00 | 5 | \$26.00 | 7 | 1.4 | \$18.57 |
| Optometric Services..... | \$7,900.75 | 145 | \$54.49 | 217 | 1.5 | \$33.01 |
| Durable Medical Equip..... | \$11,447.39 | 60 | \$190.76 | 149 | 2.5 | \$56.28 |
| Ambulance Services..... | \$5,791.67 | 30 | \$193.06 | 819 | 27.3 | \$47.07 |
| Rehabilitation Center..... | | | | | | |
| Hospice..... | | | | | | |
| Non-Emergency Trans..... | \$5,058.00 | 24 | \$210.75 | 102 | 4.3 | \$49.59 |
| Non-Participating Prov..... | | | | | | |
| Comprehensive Day Rehab..... | | | | | | |
| Diabetes Self-Mgmt Training..... | | | | | | |
| Subtotal..... | \$70,327.81 | 257* | \$273.65 | 1,294 | 5.0 | \$54.35 |
| BUY-IN PREMIUMS | | | | | | |
| Part A..... | | | | | | |
| Part B..... | | | | | | |
| Subtotal ***..... | | | | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| Private Home ICF/MR..... | \$424,824.36 | 110 | \$3,862.04 | 6,341 | 57.6 | \$67.00 |
| MR/DD Waiver..... | \$60,412.05 | 93 | \$649.59 | 1,824 | 19.6 | \$33.12 |
| Psych Rehab-Private..... | \$92,477.02 | 134 | \$712.52 | 1,038 | 7.7 | \$55.10 |
| CSTAR-Private..... | \$70,682.09 | 284 | \$248.88 | 6,100 | 21.5 | \$11.59 |
| Targeted Case Management..... | | | | | | |
| Subtotal..... | \$651,395.52 | 559* | \$1,165.29 | 31,303 | 56.0 | \$20.81 |
| STATE INSTITUTIONS | | | | | | |
| ICF/Mentally Retarded..... | \$31,909.86 | 4 | \$7,977.47 | 123 | 30.8 | \$259.43 |
| Mental Hospital..... | \$79,939.97 | 16 | \$4,996.25 | 162 | 10.1 | \$493.46 |
| Psych Care Under Age 22..... | | | | | | |
| Psych Rehab-Public..... | | | | | | |
| CSTAR-Public..... | \$130,248.75 | 612 | \$225.90 | 21,275 | 34.8 | \$6.50 |
| Targeted Case Management..... | \$3,295,510.67 | 1,367 | \$2,410.61 | 1,567 | 1.0 | \$2,410.61 |
| DFS Case Management..... | | | | | | |
| Subtotal..... | \$3,545,409.25 | 1,895* | \$1,870.93 | 22,927 | 12.1 | \$154.64 |
| EPSDT SERVICES | | | | | | |
| EPSDT Screenings..... | \$15,287.70 | 252 | \$60.67 | 63,267 | 1.1 | \$57.26 |
| EPSDT Referral Services..... | \$1,233,767.95 | 4,049 | \$302.24 | 63,503 | 15.6 | \$19.56 |
| EPSDT Targeted Case Mgmt..... | \$173,940.00 | 840 | \$207.07 | 1,574 | 1.9 | \$110.51 |
| Subtotal..... | \$1,412,995.65 | 4,521* | \$312.54 | 65,044 | 14.3 | \$21.72 |
| MANAGED CARE PREMIUMS..... | \$801,251.41 | 6,362* | \$125.94 | | | |
| ===== Total..... | \$8,231,043.85 | 10,198* | \$807.12 | | | |

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, September, 2002

ELIGIBILITY CATEGORY: Qualified Medicare Beneficiary (QMB)

Number of eligibles on 08/30/02 - 10,312

Total eligibles enrolled during September - 10,488

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES..... | \$3,537.87 | 18* | \$196.55 | 50 | 2.8 | \$70.76 |
| HOSPITALS | | | | | | |
| Inpatient..... | \$11,326.50 | 106 | \$106.85 | 105 | 1.0 | \$107.87 |
| Outpatient..... | \$146,580.52 | 1,147 | \$127.79 | 2,210 | 1.9 | \$66.33 |
| Subtotal..... | \$157,907.02 | 1,241* | \$127.24 | 2,315 | 1.8 | \$68.21 |
| DENTAL SERVICES..... | | | | | | |
| PHARMACY..... | \$1,443.86 | 12* | \$120.32 | 12 | 1.0 | \$120.32 |
| PHYSICIAN RELATED | | | | | | |
| Physician..... | \$32,378.37 | 862 | \$37.56 | 1,786 | 2.1 | \$18.13 |
| Clinic..... | \$59,948.64 | 1,428 | \$41.98 | 4,666 | 3.3 | \$12.85 |
| Family Planning..... | | | | | | |
| X-ray & Lab..... | \$2,590.80 | 198 | \$13.08 | 409 | 2.1 | \$6.33 |
| Nurse Practitioner..... | \$382.57 | 14 | \$27.33 | 16 | 1.1 | \$23.91 |
| Podiatry..... | \$1,130.23 | 69 | \$16.38 | 119 | 1.7 | \$9.50 |
| CRNA Services..... | \$172.50 | 3 | \$57.43 | 4 | 1.3 | \$43.08 |
| Rural Health Clinics..... | \$6,051.59 | 249 | \$24.30 | 333 | 1.3 | \$18.17 |
| Case Management..... | | | | | | |
| Fed Qualified Health Care..... | \$1,045.13 | 45 | \$23.23 | 61 | 1.4 | \$17.13 |
| Subtotal..... | \$103,699.63 | 2,416* | \$42.92 | 7,394 | 3.0 | \$14.02 |
| IN-HOME SERVICES | | | | | | |
| Home Health Services..... | | | | | | |
| Adult Day Health Care..... | | | | | | |
| Homemaker/Respite Care..... | | | | | | |
| Personal Care..... | | | | | | |
| Aids Waiver..... | | | | | | |
| Physical Disabled Waiver..... | | | | | | |
| Independent Living Waiver..... | | | | | | |
| Subtotal..... | | | | | | |
| REHAB AND SPECIALTY SERVICE | | | | | | |
| Audiology Services..... | \$1,168.81 | 47 | \$24.87 | 54 | 1.1 | \$21.64 |
| Optometric Services..... | \$13,718.45 | 311 | \$44.11 | 474 | 1.5 | \$28.94 |
| Durable Medical Equip..... | \$7,592.25 | 69 | \$95.54 | 668 | 9.7 | \$9.87 |
| Ambulance Services..... | \$728.58 | 3 | \$242.86 | 7 | 2.3 | \$104.08 |
| Rehabilitation Center..... | | | | | | |
| Hospice..... | | | | | | |
| Non-Emergency Trans..... | \$2,446.46 | 33 | \$74.14 | 122 | 3.7 | \$20.05 |
| Non-Participating Prov..... | | | | | | |
| Comprehensive Day Rehab... | | | | | | |
| Diabetes Self-Mgmt Trning..... | | | | | | |
| Subtotal..... | \$24,654.55 | 456* | \$54.07 | 1,325 | 2.9 | \$18.61 |
| BUY-IN PREMIUMS | | | | | | |
| Part-A..... | \$1,084.60 | 4 | \$271.15 | | | |
| Part-B..... | \$452,814.00 | 8,296 | \$54.58 | | | |
| Subtotal ***..... | \$453,898.60 | 8,300 | \$54.69 | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| Private Home ICF/MR..... | | | | | | |
| MR/DD Waiver..... | | | | | | |
| Psych Rehab-Private..... | | | | | | |
| CSTAR-Private..... | | | | | | |
| Targeted Case management..... | | | | | | |
| Subtotal..... | | | | | | |
| STATE INSTITUTIONS | | | | | | |
| ICF/Mentally Retarded..... | | | | | | |
| Mental Hospital..... | \$1,429.58 | 5 | \$285.92 | 5 | 1.0 | \$285.92 |
| Psych Care Under Age 22... | | | | | | |
| Psych Rehab-Public..... | | | | | | |
| CSTAR-Public..... | | | | | | |
| Targeted Case management..... | | | | | | |
| DFS Case Management..... | | | | | | |
| Subtotal..... | \$1,429.58 | 5* | \$285.92 | 5 | 1.0 | \$285.92 |
| EPSDT SERVICES | | | | | | |
| EPSDT Screenings..... | | | | | | |
| EPSDT Referral Services... | | | | | | |
| EPSDT Targeted Case Mgmt..... | | | | | | |
| Subtotal..... | | | | | | |
| MANAGED CARE PREMIUMS..... | | * | | | | |
| Total..... | \$746,571.11 | 3,207* | \$232.79 | | | |

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, September, 2002

ELIGIBILITY CATEGORY: DYS - General Relief

Number of eligibles on 08/30/02 - 602

Total eligibles enrolled during September - 878

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|------------------------------------|---------------------|-------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES..... | | | | | | |
| HOSPITALS | | | | | | |
| Inpatient..... | \$16,107.55 | 21 | \$767.03 | 22 | 1.0 | \$732.16 |
| Outpatient..... | \$3,546.23 | 34 | \$104.30 | 79 | 2.3 | \$44.89 |
| Subtotal..... | \$19,653.78 | 51* | \$385.37 | 101 | 1.9 | \$194.59 |
| DENTAL SERVICES..... | \$1,910.25 | 14* | \$136.45 | 56 | 4.0 | \$34.11 |
| PHARMACY..... | \$21,998.72 | 145* | \$151.72 | 327 | 2.3 | \$67.27 |
| PHYSICIAN RELATED | | | | | | |
| Physician..... | \$4,651.44 | 82 | \$56.72 | 156 | 1.9 | \$29.82 |
| Clinic..... | \$2,126.88 | 28 | \$75.96 | 261 | 9.3 | \$8.15 |
| Family Planning..... | \$440.39 | 8 | \$55.05 | 15 | 1.9 | \$29.56 |
| X-ray & Lab..... | \$1,550.76 | 34 | \$45.61 | 107 | 3.1 | \$14.49 |
| Nurse Practitioner..... | \$14.50 | 1 | \$14.50 | 1 | 1.0 | \$14.50 |
| Podiatry..... | | | | | | |
| CRNA Services..... | | | | | | |
| Rural Health Clinics..... | \$6,547.20 | 18 | \$363.73 | 81 | 4.5 | \$80.83 |
| Case Management..... | \$226.01 | 2 | \$113.01 | 4 | 2.0 | \$56.50 |
| Fed Qualified Health Care..... | | | | | | |
| Subtotal..... | \$15,557.18 | 155* | \$100.37 | 625 | 4.0 | \$24.89 |
| IN-HOME SERVICES | | | | | | |
| Home Health Services..... | | | | | | |
| Adult Day Health Care..... | | | | | | |
| Homemaker/Respite Care..... | | | | | | |
| Personal Care..... | | | | | | |
| Aids Waiver..... | | | | | | |
| Physical Disabled Waiver..... | | | | | | |
| Independent Living Waiver..... | | | | | | |
| Subtotal..... | | | | | | |
| REHAB AND SPECIALTY SERVICE | | | | | | |
| Audiology Services..... | \$126.00 | 3 | \$42.00 | 6 | 2.0 | \$21.00 |
| Optometric Services..... | \$150.32 | 3 | \$50.11 | 6 | 2.0 | \$25.05 |
| Durable Medical Equip..... | \$357.00 | 2 | \$178.50 | 27 | 13.5 | \$13.22 |
| Ambulance Services..... | | | | | | |
| Rehabilitation Center..... | | | | | | |
| Hospice..... | | | | | | |
| Non-Emergency Trans..... | | | | | | |
| Non-Participating Prov..... | | | | | | |
| Comprehensive Day Rehab..... | | | | | | |
| Diabetes Self-Mgmt Trning..... | | | | | | |
| Subtotal..... | \$633.32 | 7* | \$90.47 | 39 | 5.5 | \$16.24 |
| BUY-IN PREMIUMS | | | | | | |
| Part-A..... | | | | | | |
| Part-B..... | | | | | | |
| Subtotal ***..... | | | | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| Private Home ICF/MR..... | | | | | | |
| MR/DD Waiver..... | | | | | | |
| Psych Rehab-Private..... | \$24.20 | 1 | \$24.20 | 2 | 2.0 | \$12.10 |
| CSTAR-Private..... | | | | | | |
| Targeted Case management..... | | | | | | |
| Subtotal..... | \$24.20 | 1* | \$24.20 | 2 | 2.0 | \$12.10 |
| STATE INSTITUTIONS | | | | | | |
| ICF/Mentally Retarded..... | | | | | | |
| Mental Hospital..... | | | | | | |
| Psych Care Under Age 22..... | | | | | | |
| Psych Rehab-Public..... | | | | | | |
| CSTAR-Public..... | | | | | | |
| Targeted Case management..... | | | | | | |
| DFS Case Management..... | | | | | | |
| Subtotal..... | | | | | | |
| EPSDT SERVICES | | | | | | |
| EPSDT Screenings..... | \$1,885.92 | 31 | \$60.84 | 31 | 1.0 | \$60.84 |
| EPSDT Referral Services..... | \$19,497.28 | 124 | \$157.24 | 963 | 7.8 | \$20.25 |
| EPSDT Targeted Case Mgmt..... | \$110.00 | 1 | \$110.00 | 1 | 1.0 | \$110.00 |
| Subtotal..... | \$21,493.20 | 141* | \$152.43 | 995 | 7.0 | \$21.60 |
| MANAGED CARE PREMIUMS..... | \$37,683.66 | 363* | \$103.81 | | | |
| Total..... | \$118,954.31 | 608* | \$195.65 | | | |

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, September, 2002

ELIGIBILITY CATEGORY: Medicaid for Pregnant Women

Number of eligibles on 08/30/02 - 13,193

Total eligibles enrolled during September - 15,615

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|------------------------------------|----------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES..... | | | | | | |
| HOSPITALS | | | | | | |
| Inpatient..... | \$1,672,988.09 | 799 | \$2,093.85 | 2,259 | 2.8 | \$740.59 |
| Outpatient..... | \$563,673.91 | 2,737 | \$205.95 | 12,971 | 4.7 | \$43.46 |
| Subtotal..... | \$2,236,662.00 | 3,235* | \$691.39 | 15,230 | 4.7 | \$146.86 |
| DENTAL SERVICES..... | \$2,553.00 | 16* | \$159.56 | 78 | 4.9 | \$32.73 |
| PHARMACY..... | \$190,964.94 | 2,660* | \$71.79 | 4,653 | 1.7 | \$41.04 |
| PHYSICIAN RELATED | | | | | | |
| Physician..... | \$415,194.22 | 1,797 | \$231.05 | 4,220 | 2.3 | \$98.39 |
| Clinic..... | \$324,431.42 | 2,427 | \$133.68 | 12,952 | 5.3 | \$24.97 |
| Family Planning..... | \$119,918.52 | 515 | \$232.97 | 685 | 1.3 | \$22.46 |
| X-ray & Lab..... | \$57,782.57 | 1,467 | \$39.37 | 519 | 2.8 | \$16.48 |
| Nurse Practitioner..... | \$1,140.10 | 35 | \$32.57 | 56 | 1.6 | \$20.36 |
| Podiatry..... | \$4,209.15 | 4 | \$1,052.28 | 9 | 2.3 | \$23.23 |
| CRNA Services..... | \$4,863.79 | 35 | \$138.96 | 994 | 2.8 | \$4.54 |
| Rural Health Clinics..... | \$49,863.79 | 420 | \$118.72 | 828 | 2.0 | \$60.22 |
| Case Management..... | \$12,538.88 | 456 | \$27.52 | 868 | 1.9 | \$22.08 |
| Fed Qualified Health Care..... | \$31,902.52 | 142 | \$224.66 | 330 | 2.3 | \$96.67 |
| Subtotal..... | \$1,017,390.23 | 5,369* | \$189.49 | 27,201 | 5.0 | \$37.40 |
| IN-HOME SERVICES | | | | | | |
| Home Health Services..... | \$2,605.03 | 17 | \$153.24 | 48 | 2.8 | \$54.27 |
| Adult Day Health Care..... | \$8.00 | 1 | \$8.00 | 1 | 1.0 | \$8.00 |
| Homemaker/Respite Care..... | | | | | | |
| Personal Care..... | | | | | | |
| Aids Waiver..... | | | | | | |
| Physical Disabled Waiver..... | | | | | | |
| Independent Living Waiver..... | | | | | | |
| Subtotal..... | \$2,613.03 | 18* | \$145.17 | 49 | 2.7 | \$53.33 |
| REHAB AND SPECIALTY SERVICE | | | | | | |
| Audiology Services..... | \$15.00CR | | | 1CR | | \$15.00 |
| Optometric Services..... | \$1,788.00 | 33 | \$54.18 | 58 | 1.8 | \$30.83 |
| Durable Medical Equip..... | \$11,975.51 | 45 | \$277.94 | 176 | 4.2 | \$66.33 |
| Ambulance Services..... | \$12,411.08 | 67 | \$185.24 | 1,463 | 21.8 | \$8.48 |
| Rehabilitation Center..... | | | | | | |
| Hospice..... | | | | | | |
| Non-Emergency Trans..... | \$3,702.91 | 29 | \$127.69 | 90 | 3.1 | \$41.14 |
| Non-Participating Prov..... | | | | | | |
| Comprehensive Day Rehab..... | \$80.00 | 2 | \$40.00 | 2 | 1.0 | \$40.00 |
| Diabetes Self-Mgmt Trning..... | | | | | | |
| Subtotal..... | \$29,640.50 | 173* | \$171.33 | 1,788 | 10.3 | \$16.58 |
| BUY-IN PREMIUMS | | | | | | |
| Part-A..... | | | | | | |
| Part-B..... | | | | | | |
| Subtotal ***..... | | | | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| Private Home ICF/MR..... | | | | | | |
| MR/DD Waiver..... | | | | | | |
| Psych Rehab-Private..... | \$2,484.10 | 6 | \$414.02 | 116 | 19.3 | \$21.41 |
| CSTAR-Private..... | \$20,473.44 | 44 | \$465.31 | 4,121 | 93.7 | \$4.97 |
| Targeted Case management..... | \$2,072.80 | 7 | \$296.11 | 190 | 27.1 | \$10.91 |
| Subtotal..... | \$25,030.34 | 57* | \$439.13 | 4,427 | 77.6 | \$5.65 |
| STATE INSTITUTIONS | | | | | | |
| ICF/Mentally Retarded..... | | | | | | |
| Mental Hospital..... | \$401.25 | 3 | \$133.75 | 4 | 1.3 | \$100.31 |
| Psych Care Under Age 22..... | | | | | | |
| Psych Rehab-Public..... | | | | | | |
| CSTAR-Public..... | \$2,157.64 | 9 | \$239.74 | 334 | 37.1 | \$6.46 |
| Targeted Case management..... | | | | | | |
| DFS Case Management..... | | | | | | |
| Subtotal..... | \$2,558.89 | 12* | \$213.24 | 338 | 28.1 | \$7.57 |
| EPSDT SERVICES | | | | | | |
| EPSDT Screenings..... | \$4,496.20 | 73 | \$61.59 | 76 | 1.0 | \$59.16 |
| EPSDT Referral Services..... | \$48,856.26 | 860 | \$56.81 | 2,505 | 2.9 | \$19.50 |
| EPSDT Targeted Case Mgmt..... | | | | | | |
| Subtotal..... | \$53,352.46 | 886* | \$60.22 | 2,581 | 2.9 | \$20.67 |
| MANAGED CARE PREMIUMS..... | \$934,367.35 | 6,310* | \$148.08 | | | |
| ===== | | | | | | |
| Total..... | \$4,495,132.74 | 13,043* | \$344.64 | | | |

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, September, 2002

ELIGIBILITY CATEGORY: Medicaid for Children

Number of eligibles on 08/30/02 - 75,856

Total eligibles enrolled during September - 78,135

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--------------------------------|-----------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES..... | \$5,229.96 | 2* | \$2,614.98 | 81 | 40.5 | \$64.57 |
| HOSPITALS | | | | | | |
| Inpatient..... | \$2,866,790.12 | 1,204 | \$2,381.05 | 3,312 | 2.8 | \$865.58 |
| Outpatient..... | \$694,280.29 | 3,533 | \$208.30 | 10,836 | 3.3 | \$64.07 |
| Subtotal..... | \$3,561,070.41 | 4,326* | \$823.18 | 14,148 | 3.2 | \$251.70 |
| DENTAL SERVICES..... | \$60,769.27 | 370* | \$164.24 | 1,655 | 4.5 | \$36.72 |
| PHARMACY..... | \$839,443.79 | 8,569* | \$97.96 | 16,465 | 1.9 | \$50.98 |
| PHYSICIAN RELATED | | | | | | |
| Physician..... | \$184,843.99 | 2,138 | \$86.46 | 6,340 | 3.0 | \$29.16 |
| Clinic..... | \$260,050.81 | 2,854 | \$91.17 | 19,834 | 6.9 | \$33.17 |
| Family Planning..... | \$19,491.61 | 454 | \$42.73 | 1,508 | 3.3 | \$37.98 |
| X-ray & Lab..... | \$16,777.69 | 572 | \$29.33 | 1,855 | 3.2 | \$37.00 |
| Nurse Practitioner..... | \$22,353.67 | 266 | \$83.85 | 486 | 1.8 | \$46.24 |
| Podiatry..... | \$1,951.00 | 24 | \$81.29 | 48 | 2.0 | \$40.64 |
| CRNA Services..... | \$1,905.00 | 24 | \$79.38 | 48 | 2.0 | \$39.60 |
| Rural Health Clinics..... | \$147,871.47 | 1,858 | \$79.60 | 2,858 | 1.5 | \$52.73 |
| Case Management..... | \$9,338.89 | 90 | \$103.77 | 187 | 2.1 | \$49.94 |
| Fed Qualified Health Care..... | | | | | | |
| Subtotal..... | \$644,791.52 | 7,014* | \$91.93 | 32,805 | 4.6 | \$19.66 |
| IN-HOME SERVICES | | | | | | |
| Home Health Services..... | \$179.61 | 1 | \$179.61 | 3 | 3.0 | \$59.87 |
| Adult Day Health Care..... | | | | | | |
| Homemaker/Respite Care..... | | | | | | |
| Personal Care..... | | | | | | |
| Aids Waiver..... | | | | | | |
| Physical Disabled Waiver..... | | | | | | |
| Independent Living Waiver..... | | | | | | |
| Subtotal..... | \$179.61 | 1* | \$179.61 | 3 | 3.0 | \$59.87 |
| REHAB AND SPECIALTY SERVICE | | | | | | |
| Audiology Services..... | \$1,400.25 | 22 | \$63.65 | 35 | 1.6 | \$40.01 |
| Optometric Services..... | \$23,258.50 | 588 | \$39.48 | 620 | 1.1 | \$35.25 |
| Durable Medical Equip..... | \$43,779.60 | 501 | \$87.45 | 640 | 1.3 | \$68.03 |
| Ambulance Services..... | \$11,721.10 | 61 | \$192.15 | 1,715 | 28.1 | \$6.83 |
| Rehabilitation Center..... | | | | | | |
| Hospice..... | | | | | | |
| Non-Emergency Trans..... | \$28,900.68 | 119 | \$242.86 | 573 | 4.8 | \$50.44 |
| Non-Participating Prov..... | \$550.00 | 1 | \$550.00 | 5 | 5.0 | \$110.00 |
| Comprehensive Day Rehab..... | | | | | | |
| Diabetes Self-Mgmt Trning..... | | | | | | |
| Subtotal..... | \$108,310.13 | 874* | \$123.92 | 3,594 | 4.1 | \$30.14 |
| BUY-IN PREMIUMS | | | | | | |
| Part-A..... | | | | | | |
| Part-B..... | | | | | | |
| Subtotal ***..... | | | | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| Private Home ICF/MR..... | \$42,889.33 | 24 | \$1,787.06 | 865 | 36.0 | \$49.58 |
| MR/DD Waiver..... | \$50,888.34 | 81 | \$628.25 | 1,465 | 18.1 | \$34.74 |
| Psych Rehab-Private..... | \$188,919.35 | 223 | \$847.17 | 33,381 | 149.7 | \$5.66 |
| CSTAR-Private..... | \$55,192.31 | 220 | \$250.87 | 5,216 | 23.7 | \$10.58 |
| Targeted Case management..... | | | | | | |
| Subtotal..... | \$337,889.33 | 501* | \$674.43 | 40,927 | 81.6 | \$8.26 |
| STATE INSTITUTIONS | | | | | | |
| ICF/Mentally Retarded..... | \$5,107.32 | 1 | \$5,107.32 | 18 | 18.0 | \$283.74 |
| Mental Hospital..... | \$26,256.34 | 3 | \$8,752.11 | 51 | 17.0 | \$514.83 |
| Psych Care Under Age 22.... | | | | | | |
| Psych Rehab-Public..... | | | | | | |
| CSTAR-Public..... | \$108,625.46 | 644 | \$168.67 | 16,767 | 26.0 | \$6.48 |
| Targeted Case management..... | \$9,745.25 | 3 | \$3,248.42 | 3 | 1.0 | \$3,248.42 |
| DFS Case Management..... | | | | | | |
| Subtotal..... | \$149,734.37 | 650* | \$230.36 | 16,839 | 25.9 | \$8.89 |
| EPSDT SERVICES | | | | | | |
| EPSDT Screenings..... | \$163,273.36 | 2,583 | \$63.21 | 2,733 | 1.1 | \$59.74 |
| EPSDT Referral Services..... | \$1,076,685.42 | 12,235 | \$88.00 | 71,227 | 5.8 | \$15.12 |
| EPSDT Targeted Case Mgmt.... | | | | | | |
| Subtotal..... | \$1,239,958.78 | 12,961* | \$95.67 | 73,960 | 5.7 | \$16.77 |
| MANAGED CARE PREMIUMS..... | \$7,457,215.04 | 44,927* | \$165.99 | | | |
| ===== Total..... | \$14,404,592.21 | 66,093* | \$217.94 | | | |

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, September, 2002

ELIGIBILITY CATEGORY: MOCDD

Number of eligibles on 08/30/02 - 189

Total eligibles enrolled during September - 190

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES..... | | | | | | |
| HOSPITALS | | | | | | |
| Inpatient..... | | 1 | | | | |
| Outpatient..... | \$1,699.67 | 6 | \$283.28 | 19 | 3.2 | \$89.46 |
| Subtotal..... | \$1,699.67 | 7* | \$242.81 | 19 | 2.7 | \$89.46 |
| DENTAL SERVICES..... | | | | | | |
| PHARMACY..... | \$24,502.94 | 98* | \$250.03 | 346 | 3.5 | \$70.82 |
| PHYSICIAN RELATED | | | | | | |
| Physician..... | \$122.72 | 3 | \$40.91 | 5 | 1.7 | \$24.54 |
| Clinic..... | \$445.05 | 4 | \$110.76 | 203 | 52.3 | \$2.12 |
| Family Planning..... | \$130.82 | 4 | \$32.71 | 5 | 1.8 | \$43.61 |
| X-ray & Lab..... | \$54.92 | 5 | \$18.31 | 5 | 1.7 | \$10.98 |
| Nurse Practitioner..... | | | | | | |
| Podiatry..... | | | | | | |
| CRNA Services..... | | | | | | |
| Rural Health Clinics..... | \$116.37 | 2 | \$58.19 | 2 | 1.0 | \$58.19 |
| Case Management..... | | | | | | |
| Fed Qualified Health Care..... | | | | | | |
| Subtotal..... | \$867.88 | 15* | \$57.86 | 224 | 14.9 | \$3.87 |
| IN-HOME SERVICES | | | | | | |
| Home Health Services..... | | | | | | |
| Adult Day Health Care..... | | | | | | |
| Homemaker/Respite Care..... | | | | | | |
| Personal Care..... | | | | | | |
| Aids Waiver..... | | | | | | |
| Physical Disabled Waiver..... | | | | | | |
| Independent Living Waiver..... | | | | | | |
| Subtotal..... | | | | | | |
| REHAB AND SPECIALTY SERVICE | | | | | | |
| Audiology Services..... | | | | | | |
| Optometric Services..... | \$112.50 | 2 | \$56.25 | 4 | 2.0 | \$28.13 |
| Durable Medical Equip..... | \$1,273.00 | 2 | \$636.50 | 7 | 3.5 | \$181.86 |
| Ambulance Services..... | | | | | | |
| Rehabilitation Center..... | | | | | | |
| Hospice..... | | | | | | |
| Non-Emergency Trans..... | \$1,811.94 | 5 | \$362.39 | 35 | 7.0 | \$51.77 |
| Non-Participating Prov..... | | | | | | |
| Comprehensive Day Rehab..... | | | | | | |
| Diabetes Self-Mgmt Trning..... | | | | | | |
| Subtotal..... | \$3,197.44 | 9* | \$355.27 | 46 | 5.1 | \$69.51 |
| BUY-IN PREMIUMS | | | | | | |
| Part-A..... | | | | | | |
| Part-B..... | | | | | | |
| Subtotal ***..... | | | | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| Private Home ICF/MR..... | | | | | | |
| MR/DD Waiver..... | \$103,824.65 | 96 | \$1,081.51 | 7,633 | 79.5 | \$13.60 |
| Psych Rehab-Private..... | | | | | | |
| CSTAR-Private..... | \$348.84 | 2 | \$174.42 | 54 | 27.0 | \$6.46 |
| Targeted Case management..... | | | | | | |
| Subtotal..... | \$104,173.49 | 97* | \$1,073.95 | 7,687 | 79.2 | \$13.55 |
| STATE INSTITUTIONS | | | | | | |
| ICF/Mentally Retarded..... | | | | | | |
| Mental Hospital..... | | | | | | |
| Psych Care Under Age 22..... | | | | | | |
| Psych Rehab-Public..... | | | | | | |
| CSTAR-Public..... | | | | | | |
| Targeted Case management..... | \$41,543.96 | 158 | \$262.94 | 6,431 | 40.7 | \$6.46 |
| DFS Case Management..... | | | | | | |
| Subtotal..... | \$41,543.96 | 158* | \$262.94 | 6,431 | 40.7 | \$6.46 |
| EPSDT SERVICES | | | | | | |
| EPSDT Screenings..... | \$16.80 | 2 | \$8.40 | 1 | .5 | \$16.80 |
| EPSDT Referral Services..... | \$53,625.94 | 80 | \$670.32 | 3,720 | 46.5 | \$14.42 |
| EPSDT Targeted Case Mgmt..... | | | | | | |
| Subtotal..... | \$53,642.74 | 80* | \$670.53 | 3,721 | 46.5 | \$14.42 |
| MANAGED CARE PREMIUMS..... | | | | | | |
| | | * | | | | |
| ===== | | | | | | |
| Total..... | \$229,628.12 | 185* | \$1,241.23 | | | |

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, September, 2002

ELIGIBILITY CATEGORY: Child - 1115 Waiver

Number of eligibles on 08/30/02 - 76,853

Total eligibles enrolled during September - 78,592

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|------------------------------------|-----------------------|----------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES..... | | | | | | |
| HOSPITALS | | | | | | |
| Inpatient..... | \$320,981.84 | 197 | \$1,629.35 | 357 | 1.8 | \$899.11 |
| Outpatient..... | \$594,108.55 | 2,409 | \$246.62 | 8,307 | 3.4 | \$71.52 |
| Subtotal..... | \$915,090.39 | 2,549* | \$359.00 | 8,664 | 3.4 | \$105.62 |
| DENTAL SERVICES..... | \$78,356.13 | 596* | \$131.47 | 2,243 | 3.8 | \$34.93 |
| PHARMACY..... | \$877,798.16 | 8,015* | \$109.52 | 15,353 | 1.9 | \$57.17 |
| PHYSICIAN RELATED | | | | | | |
| Physician..... | \$84,638.08 | 1,399 | \$60.50 | 5,404 | 3.9 | \$15.66 |
| Clinic..... | \$93,203.80 | 1,823 | \$51.13 | 12,397 | 6.8 | \$7.52 |
| Family Planning..... | \$28,938.12 | 668 | \$43.32 | 762 | 1.1 | \$37.98 |
| X-ray & Lab..... | \$16,894.85 | 498 | \$33.95 | 1,083 | 2.2 | \$15.60 |
| Nurse Practitioner..... | \$2,258.81 | 62 | \$36.43 | 110 | 1.8 | \$20.53 |
| Podiatry..... | \$1,562.79 | 34 | \$49.89 | 71 | 2.1 | \$23.89 |
| CRNA Services..... | \$2,562.79 | 42 | \$63.88 | 2,601 | 61.9 | \$8.87 |
| Rural Health Clinics..... | \$146,085.04 | 1,828 | \$79.91 | 2,567 | 1.4 | \$56.91 |
| Case Management..... | \$368.00 | 10 | \$36.80 | 13 | 1.3 | \$28.31 |
| Fed Qualified Health Care..... | \$19,561.76 | 96 | \$203.77 | 661 | 6.9 | \$29.59 |
| Subtotal..... | \$395,905.48 | 5,481* | \$72.23 | 25,669 | 4.6 | \$15.42 |
| IN-HOME SERVICES | | | | | | |
| Home Health Services..... | \$399.00 | 1 | \$399.00 | 7 | 7.0 | \$57.00 |
| Adult Day Health Care..... | \$508.20 | 1 | \$508.20 | 11 | 11.0 | \$46.20 |
| Homemaker/Respite Care..... | | | | | | |
| Personal Care..... | | | | | | |
| Aids Waiver..... | | | | | | |
| Physical Disabled Waiver..... | | | | | | |
| Independent Living Waiver..... | | | | | | |
| Subtotal..... | \$907.20 | 2* | \$453.60 | 18 | 9.0 | \$50.40 |
| REHAB AND SPECIALTY SERVICE | | | | | | |
| Audiology Services..... | \$400.00 | 18 | \$22.22 | 34 | 1.9 | \$11.76 |
| Optometric Services..... | \$32,440.00 | 630 | \$51.49 | 991 | 1.6 | \$32.73 |
| Durable Medical Equip..... | \$49,084.91 | 142 | \$345.67 | 423 | 3.0 | \$116.04 |
| Ambulance Services..... | \$10,142.81 | 50 | \$202.86 | 1,487 | 29.7 | \$6.82 |
| Rehabilitation Center..... | | | | | | |
| Hospice..... | | | | | | |
| Non-Emergency Trans..... | | | | | | |
| Non-Participating Prov..... | | | | | | |
| Comprehensive Day Rehab..... | | | | | | |
| Diabetes Self-Mgmt Trning..... | | | | | | |
| Subtotal..... | \$92,067.72 | 835* | \$110.26 | 2,935 | 3.5 | \$31.37 |
| BUY-IN PREMIUMS | | | | | | |
| Part-A..... | | | | | | |
| Part-B..... | | | | | | |
| Subtotal ***..... | | | | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| Private Home ICF/MR..... | \$4,823.19 | 12 | \$401.93 | 397 | 33.1 | \$12.15 |
| MR/DD Waiver..... | \$69,408.98 | 112 | \$619.72 | 2,133 | 19.0 | \$32.54 |
| Psych Rehab-Private..... | \$56,484.98 | 99 | \$570.56 | 9,377 | 94.7 | \$6.02 |
| CSTAR-Private..... | \$54,232.92 | 263 | \$206.21 | 4,718 | 17.9 | \$11.49 |
| Targeted Case management..... | | | | | | |
| Subtotal..... | \$184,950.07 | 405* | \$456.67 | 16,625 | 41.0 | \$11.12 |
| STATE INSTITUTIONS | | | | | | |
| ICF/Mentally Retarded..... | | | | | | |
| Mental Hospital..... | \$18,371.10 | 2 | \$9,185.55 | 33 | 16.5 | \$556.70 |
| Psych Care Under Age 22..... | | | | | | |
| Psych Rehab-Public..... | | | | | | |
| CSTAR-Public..... | \$77,594.02 | 496 | \$156.44 | 11,901 | 24.0 | \$6.52 |
| Targeted Case management..... | | | | | | |
| DFS Case Management..... | | | | | | |
| Subtotal..... | \$95,965.12 | 497* | \$193.09 | 11,934 | 24.0 | \$8.04 |
| EPSDT SERVICES | | | | | | |
| EPSDT Screenings..... | \$48,080.94 | 793 | \$60.63 | 805 | 1.0 | \$59.73 |
| EPSDT Referral Services..... | \$782,812.34 | 7,446 | \$105.13 | 45,117 | 6.1 | \$17.35 |
| EPSDT Targeted Case Mgmt..... | | | | | | |
| Subtotal..... | \$830,893.28 | 7,802* | \$106.50 | 45,922 | 5.8 | \$18.09 |
| MANAGED CARE PREMIUMS..... | \$3,703,237.58 | 42,520* | \$87.09 | | | |
| ===== | | | | | | |
| Total..... | \$7,175,171.13 | 58,029* | \$123.65 | | | |

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, September, 2002

ELIGIBILITY CATEGORY: Adult - 1115 Waiver

Number of eligibles on 08/30/02 - 9,681

Total eligibles enrolled during September - 9,686

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|------------------------------------|--------------|------------|--------------------|------------------|---------------------|------------------|
| NURSING FACILITIES..... | | | | | | |
| HOSPITALS | | | | | | |
| Inpatient..... | \$46,702.81 | 21 | \$2,223.94 | 61 | 2.9 | \$765.62 |
| Outpatient..... | \$52,030.33 | 171 | \$304.27 | 577 | 3.4 | \$90.17 |
| Subtotal..... | \$98,733.14 | 187* | \$527.98 | 638 | 3.4 | \$154.75 |
| DENTAL SERVICES..... | | | | | | |
| | \$243.00 | 4* | \$60.75 | 9 | 2.3 | \$27.00 |
| PHARMACY..... | | | | | | |
| | \$80,668.51 | 1,457* | \$55.37 | 1,869 | 1.3 | \$43.16 |
| PHYSICIAN RELATED | | | | | | |
| Physician..... | \$29,142.53 | 598 | \$48.73 | 1,204 | 2.0 | \$26.20 |
| Clinic..... | \$15,155.50 | 45 | \$61.85 | 1,598 | 35.0 | \$16.82 |
| Family Planning..... | \$34,739.17 | 384 | \$90.47 | 326 | 1.1 | \$26.02 |
| X-ray & Lab..... | \$4,021.89 | 133 | \$30.24 | 304 | 2.3 | \$13.25 |
| Nurse Practitioner..... | \$1,009.40 | 41 | \$24.62 | 59 | 1.4 | \$17.11 |
| Podiatry..... | \$602.47 | 11 | \$54.77 | 31 | 2.8 | \$19.43 |
| CRNA Services..... | \$248.81 | 4 | \$60.20 | 46 | 11.5 | \$5.20 |
| Rural Health Clinics..... | \$8,593.55 | 107 | \$80.51 | 165 | 1.5 | \$52.08 |
| Case Management..... | \$16.00 | 2 | \$8.00 | 2 | 1.0 | \$8.00 |
| Fed Qualified Health Care..... | \$3,840.13 | 52 | \$73.85 | 90 | 1.7 | \$42.67 |
| Subtotal..... | \$97,359.15 | 1,474* | \$66.05 | 5,925 | 4.0 | \$16.43 |
| IN-HOME SERVICES | | | | | | |
| Home Health Services..... | \$59.87 | 1 | \$59.87 | 1 | 1.0 | \$59.87 |
| Adult Day Health Care..... | | | | | | |
| Homemaker/Respite Care..... | | | | | | |
| Personal Care..... | | | | | | |
| Aids Waiver..... | | | | | | |
| Physical Disabled Waiver..... | | | | | | |
| Independent Living Waiver..... | | | | | | |
| Subtotal..... | \$59.87 | 1* | \$59.87 | 1 | 1.0 | \$59.87 |
| REHAB AND SPECIALTY SERVICE | | | | | | |
| Audiology Services..... | \$10.00 | 1 | \$10.00 | 1 | 1.0 | \$10.00 |
| Optometric Services..... | \$77.00 | 1 | \$77.00 | 1 | 1.0 | \$77.00 |
| Durable Medical Equip..... | \$6,522.85 | 19 | \$343.51 | 42 | 2.2 | \$155.67 |
| Ambulance Services..... | \$2,989.85 | 18 | \$166.10 | 375 | 20.8 | \$7.97 |
| Rehabilitation Center..... | | | | | | |
| Hospice..... | | | | | | |
| Non-Emergency Trans..... | | | | | | |
| Non-Participating Prov..... | | | | | | |
| Comprehensive Day Rehab..... | | | | | | |
| Diabetes Self-Mgmt Trning..... | | | | | | |
| Subtotal..... | \$9,599.70 | 39* | \$246.15 | 421 | 10.7 | \$22.80 |
| BUY-IN PREMIUMS | | | | | | |
| Part-A..... | | | | | | |
| Part-B..... | | | | | | |
| Subtotal ***..... | | | | | | |
| MENTAL HEALTH SERVICES | | | | | | |
| Private Home ICF/MR..... | | | | | | |
| MR/DD Waiver..... | | | | | | |
| Psych Rehab-Private..... | | | | | | |
| CSTAR-Private..... | | | | | | |
| Targeted Case management..... | | | | | | |
| Subtotal..... | | | | | | |
| STATE INSTITUTIONS | | | | | | |
| ICF/Mentally Retarded..... | | | | | | |
| Mental Hospital..... | | | | | | |
| Psych Care Under Age 22..... | | | | | | |
| Psych Rehab-Public..... | | | | | | |
| CSTAR-Public..... | | | | | | |
| Targeted Case management..... | | | | | | |
| DFS Case Management..... | | | | | | |
| Subtotal..... | | | | | | |
| EPSDT SERVICES | | | | | | |
| EPSDT Screenings..... | | | | | | |
| EPSDT Referral Services..... | \$158.56 | 10 | \$15.86 | 18 | 1.8 | \$8.81 |
| EPSDT Targeted Case Mgmt..... | | | | | | |
| Subtotal..... | \$158.56 | 10* | \$15.86 | 18 | 1.8 | \$8.81 |
| MANAGED CARE PREMIUMS..... | | | | | | |
| | \$126,012.25 | 852* | \$147.90 | | | |
| ===== | | | | | | |
| Total..... | \$412,834.18 | 3,689* | \$111.91 | | | |

* Unduplicated totals

*** Recipients are not added to total.

**Figure 4. Food Stamp Households
60-Month Trend through September 2002**

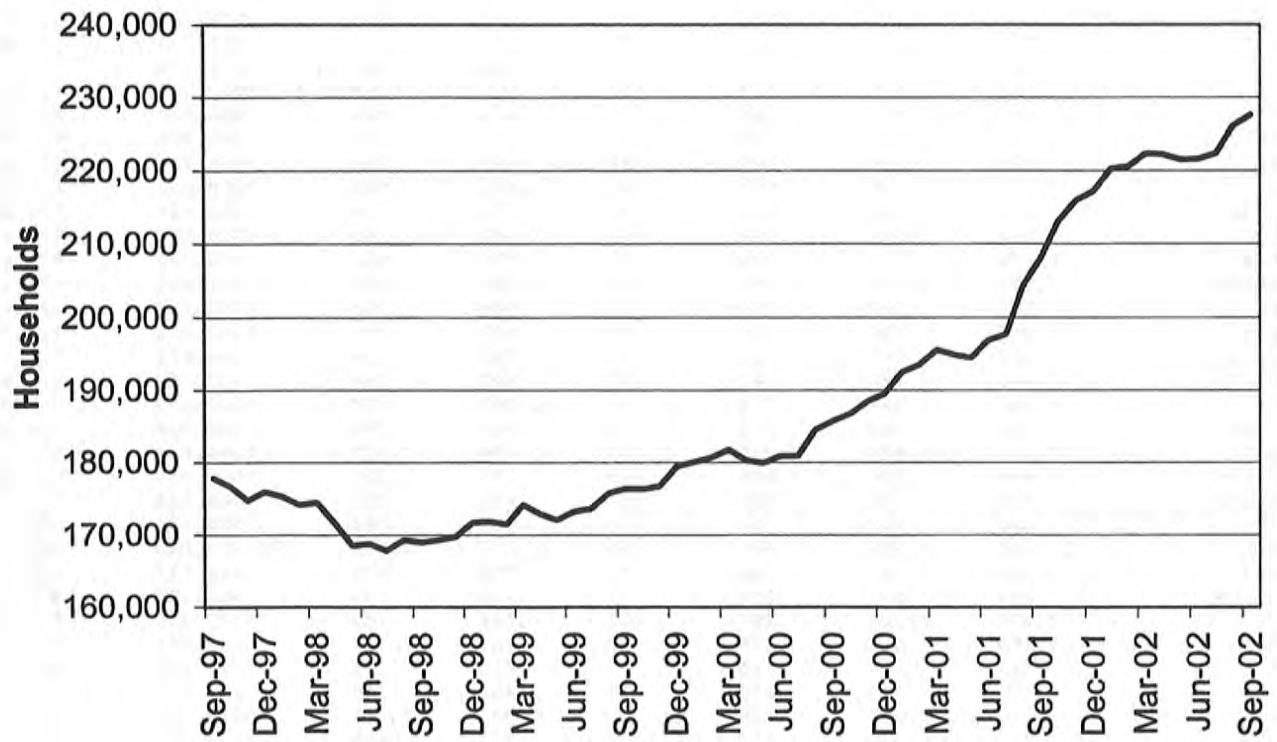


TABLE 6.

FOOD STAMP PROGRAM PARTICIPATION
SEPTEMBER 2002

| COUNTY | TOTAL PERSONS | TOTAL HOUSE-HOLDS | PA PERSONS | PA HOUSE-HOLDS | NON-PA PERSONS | NON-PA HOUSE-HOLDS | TOTAL BENEFITS ISSUED | AVERAGE VALUE OF BENEFITS PER PERSON |
|----------------|---------------|-------------------|------------|----------------|----------------|--------------------|-----------------------|--------------------------------------|
| STATEWIDE | 531,460 | 227,596 | 153,260 | 53,742 | 378,200 | 173,854 | \$41,424,761 | \$77.95 |
| ADAIR | 2,038 | 942 | 220 | 91 | 1,818 | 851 | \$151,711 | \$74.44 |
| ANDREW | 835 | 350 | 74 | 28 | 761 | 322 | \$57,357 | \$68.69 |
| ATCHISON | 480 | 215 | 46 | 18 | 434 | 197 | \$32,743 | \$68.21 |
| AUDRAIN | 2,228 | 968 | 364 | 159 | 1,864 | 809 | \$168,572 | \$75.66 |
| BARRY | 4,041 | 1,563 | 2,400 | 827 | 1,641 | 736 | \$300,926 | \$74.47 |
| BARTON | 1,470 | 575 | 281 | 101 | 1,189 | 474 | \$107,371 | \$73.04 |
| BATES | 1,637 | 626 | 177 | 58 | 1,460 | 568 | \$118,445 | \$72.35 |
| BENTON | 2,363 | 1,011 | 728 | 261 | 1,635 | 750 | \$180,440 | \$76.36 |
| BOLLINGER | 1,632 | 641 | 943 | 319 | 689 | 322 | \$114,010 | \$69.86 |
| BOONE | 10,888 | 4,979 | 2,281 | 817 | 8,607 | 4,162 | \$905,468 | \$83.16 |
| BUCHANAN | 8,829 | 3,717 | 1,437 | 537 | 7,392 | 3,180 | \$676,289 | \$76.60 |
| BUTLER | 6,938 | 3,217 | 2,105 | 782 | 4,833 | 2,435 | \$481,793 | \$69.44 |
| CALDWELL | 901 | 340 | 154 | 48 | 747 | 292 | \$69,568 | \$77.21 |
| CALLAWAY | 2,972 | 1,212 | 1,327 | 457 | 1,645 | 755 | \$230,348 | \$77.51 |
| CAMDEN | 2,956 | 1,208 | 396 | 149 | 2,560 | 1,059 | \$215,294 | \$72.83 |
| CAPE GIRARDEAU | 5,983 | 2,678 | 1,413 | 519 | 4,570 | 2,159 | \$471,771 | \$78.85 |
| CARROLL | 1,019 | 405 | 128 | 47 | 891 | 358 | \$72,413 | \$71.06 |
| CARTER | 1,245 | 503 | 442 | 189 | 803 | 314 | \$83,445 | \$67.02 |
| CASS | 3,825 | 1,490 | 645 | 239 | 3,180 | 1,251 | \$305,808 | \$79.95 |
| CEDAR | 2,006 | 869 | 1,152 | 439 | 854 | 430 | \$142,155 | \$70.86 |
| CHARITON | 525 | 225 | 51 | 18 | 474 | 207 | \$36,812 | \$70.12 |
| CHRISTIAN | 3,912 | 1,514 | 478 | 183 | 3,434 | 1,331 | \$300,929 | \$76.92 |
| CLARK | 622 | 238 | 123 | 38 | 499 | 200 | \$40,792 | \$65.58 |
| CLAY | 7,683 | 3,149 | 1,448 | 566 | 6,235 | 2,583 | \$600,005 | \$78.10 |
| CLINTON | 811 | 316 | 111 | 40 | 700 | 276 | \$57,459 | \$70.85 |
| COLE | 4,204 | 1,819 | 764 | 268 | 3,440 | 1,551 | \$330,552 | \$78.63 |
| COOPER | 1,170 | 513 | 200 | 71 | 970 | 442 | \$89,722 | \$76.69 |
| CRAWFORD | 2,894 | 1,175 | 1,797 | 622 | 1,097 | 553 | \$211,604 | \$73.12 |
| DADE | 784 | 302 | 250 | 94 | 534 | 208 | \$53,031 | \$67.64 |
| DALLAS | 1,921 | 796 | 229 | 92 | 1,692 | 704 | \$141,078 | \$73.44 |
| DAVISS | 841 | 293 | 73 | 29 | 768 | 264 | \$60,071 | \$71.43 |
| DE KALB | 668 | 296 | 67 | 27 | 601 | 269 | \$42,000 | \$62.87 |
| DENT | 2,344 | 967 | 253 | 94 | 2,091 | 873 | \$169,390 | \$72.27 |
| DOUGLAS | 2,156 | 886 | 356 | 128 | 1,800 | 758 | \$163,968 | \$76.05 |
| DUNKLIN | 8,646 | 3,921 | 5,242 | 1,900 | 3,404 | 2,021 | \$640,661 | \$74.10 |
| FRANKLIN | 5,690 | 2,200 | 3,484 | 1,128 | 2,206 | 1,072 | \$441,026 | \$77.51 |
| GASCONADE | 973 | 408 | 501 | 188 | 472 | 220 | \$68,063 | \$69.95 |
| GENTRY | 420 | 162 | 18 | 9 | 402 | 153 | \$26,050 | \$62.02 |
| GREENE | 21,601 | 9,685 | 4,474 | 1,735 | 17,127 | 7,950 | \$1,684,863 | \$78.00 |
| GRUNDY | 1,078 | 467 | 85 | 41 | 993 | 426 | \$71,517 | \$66.34 |
| HARRISON | 859 | 357 | 139 | 51 | 720 | 306 | \$62,153 | \$72.36 |
| HENRY | 2,674 | 1,164 | 1,244 | 457 | 1,430 | 707 | \$201,208 | \$75.25 |
| HICKORY | 1,155 | 513 | 109 | 52 | 1,046 | 461 | \$78,368 | \$67.85 |
| HOLT | 367 | 159 | 13 | 7 | 354 | 152 | \$23,202 | \$63.22 |
| HOWARD | 762 | 329 | 115 | 40 | 647 | 289 | \$55,674 | \$73.06 |
| HOWELL | 5,955 | 2,359 | 858 | 317 | 5,097 | 2,042 | \$420,722 | \$70.65 |
| IRON | 1,777 | 749 | 1,039 | 340 | 738 | 409 | \$125,110 | \$70.41 |
| JACKSON | 63,590 | 27,276 | 19,108 | 6,794 | 44,482 | 20,482 | \$5,289,306 | \$83.18 |
| JASPER | 13,046 | 5,515 | 3,086 | 1,093 | 9,960 | 4,422 | \$999,281 | \$76.60 |
| JEFFERSON | 11,430 | 4,680 | 4,665 | 1,699 | 6,765 | 2,981 | \$915,290 | \$80.08 |
| JOHNSON | 2,964 | 1,245 | 521 | 207 | 2,443 | 1,038 | \$233,962 | \$78.93 |
| KNOX | 295 | 124 | 22 | 8 | 273 | 116 | \$19,638 | \$66.57 |
| LACLEDE | 4,459 | 1,687 | 829 | 317 | 3,630 | 1,370 | \$335,127 | \$75.16 |
| LAFAYETTE | 2,635 | 1,081 | 376 | 176 | 2,259 | 905 | \$198,222 | \$75.23 |
| LAWRENCE | 3,688 | 1,488 | 1,322 | 481 | 2,366 | 1,007 | \$276,186 | \$74.89 |

TABLE 6.

FOOD STAMP PROGRAM PARTICIPATION
SEPTEMBER 2002

| COUNTY | TOTAL PERSONS | TOTAL HOUSE-HOLDS | PA PERSONS | PA HOUSE-HOLDS | NON-PA PERSONS | NON-PA HOUSE-HOLDS | TOTAL BENEFITS ISSUED | AVERAGE VALUE OF BENEFITS PER PERSON |
|-----------------|---------------|-------------------|------------|----------------|----------------|--------------------|-----------------------|--------------------------------------|
| LEWIS | 888 | 345 | 470 | 163 | 418 | 182 | \$58,296 | \$65.65 |
| LINCOLN | 3,628 | 1,348 | 366 | 129 | 3,262 | 1,219 | \$290,833 | \$80.16 |
| LINN | 1,406 | 597 | 275 | 95 | 1,131 | 502 | \$96,245 | \$68.45 |
| LIVINGSTON | 1,339 | 577 | 111 | 49 | 1,228 | 528 | \$94,254 | \$70.39 |
| MCDONALD | 3,103 | 1,158 | 253 | 107 | 2,850 | 1,051 | \$225,705 | \$72.74 |
| MACON | 1,380 | 588 | 394 | 148 | 986 | 440 | \$100,275 | \$72.66 |
| MADISON | 1,758 | 742 | 940 | 339 | 818 | 403 | \$119,993 | \$68.26 |
| MARIES | 723 | 306 | 126 | 48 | 597 | 258 | \$51,390 | \$71.08 |
| MARION | 3,470 | 1,424 | 780 | 279 | 2,690 | 1,145 | \$258,076 | \$74.37 |
| MERCER | 277 | 130 | 30 | 13 | 247 | 117 | \$18,857 | \$68.08 |
| MILLER | 2,606 | 1,038 | 288 | 123 | 2,318 | 915 | \$181,112 | \$69.50 |
| MISSISSIPPI | 3,481 | 1,713 | 1,995 | 749 | 1,486 | 964 | \$259,620 | \$74.58 |
| MONITEAU | 784 | 318 | 121 | 48 | 663 | 270 | \$54,061 | \$68.96 |
| MONROE | 680 | 270 | 70 | 21 | 610 | 249 | \$43,722 | \$64.30 |
| MONTGOMERY | 1,024 | 410 | 133 | 48 | 891 | 362 | \$79,131 | \$77.28 |
| MORGAN | 2,063 | 837 | 344 | 138 | 1,719 | 699 | \$152,107 | \$73.73 |
| NEW MADRID | 4,410 | 1,999 | 2,536 | 891 | 1,874 | 1,108 | \$307,940 | \$69.83 |
| NEWTON | 4,467 | 1,711 | 2,366 | 838 | 2,101 | 873 | \$324,291 | \$72.60 |
| NODAWAY | 670 | 313 | 74 | 32 | 596 | 281 | \$43,787 | \$65.35 |
| OREGON | 1,851 | 751 | 249 | 87 | 1,602 | 664 | \$125,498 | \$67.80 |
| OSAGE | 565 | 225 | 36 | 16 | 529 | 209 | \$38,029 | \$67.31 |
| OZARK | 1,479 | 637 | 335 | 126 | 1,144 | 511 | \$104,091 | \$70.38 |
| PEMISCOT | 6,129 | 2,598 | 3,624 | 1,146 | 2,505 | 1,452 | \$425,184 | \$69.37 |
| PERRY | 1,402 | 594 | 524 | 200 | 878 | 394 | \$103,645 | \$73.93 |
| PETTIS | 4,313 | 1,772 | 2,052 | 748 | 2,261 | 1,024 | \$326,281 | \$75.65 |
| PHELPS | 4,048 | 1,642 | 594 | 235 | 3,454 | 1,407 | \$311,899 | \$77.05 |
| PIKE | 1,867 | 736 | 238 | 87 | 1,629 | 649 | \$143,451 | \$76.83 |
| PLATTE | 2,189 | 900 | 496 | 179 | 1,693 | 721 | \$176,528 | \$80.64 |
| POLK | 3,217 | 1,238 | 614 | 205 | 2,603 | 1,033 | \$234,108 | \$72.77 |
| PULASKI | 3,362 | 1,339 | 442 | 175 | 2,920 | 1,164 | \$231,906 | \$68.98 |
| PUTNAM | 499 | 218 | 65 | 23 | 434 | 195 | \$35,276 | \$70.69 |
| RALLS | 631 | 270 | 121 | 52 | 510 | 218 | \$46,872 | \$74.28 |
| RANDOLPH | 3,207 | 1,369 | 504 | 198 | 2,703 | 1,171 | \$235,134 | \$73.32 |
| RAY | 1,442 | 554 | 250 | 89 | 1,192 | 465 | \$108,176 | \$75.02 |
| REYNOLDS | 1,344 | 554 | 593 | 198 | 751 | 356 | \$93,471 | \$69.55 |
| RIPLEY | 3,262 | 1,433 | 562 | 209 | 2,700 | 1,224 | \$224,460 | \$68.81 |
| ST CHARLES | 8,680 | 3,582 | 1,361 | 462 | 7,319 | 3,120 | \$718,697 | \$82.80 |
| ST CLAIR | 1,336 | 574 | 814 | 292 | 522 | 282 | \$99,748 | \$74.66 |
| ST FRANCOIS | 7,707 | 3,379 | 1,963 | 701 | 5,744 | 2,678 | \$573,128 | \$74.36 |
| STE GENEVIEVE | 1,310 | 543 | 189 | 70 | 1,121 | 473 | \$94,209 | \$71.92 |
| ST LOUIS COUNTY | 55,686 | 23,327 | 14,104 | 4,692 | 41,582 | 18,635 | \$4,540,544 | \$81.54 |
| SALINE | 2,293 | 964 | 1,174 | 449 | 1,119 | 515 | \$164,032 | \$71.54 |
| SCHUYLER | 374 | 162 | 46 | 14 | 328 | 148 | \$23,713 | \$63.40 |
| SCOTLAND | 271 | 139 | 111 | 43 | 160 | 96 | \$16,709 | \$61.66 |
| SCOTT | 6,831 | 2,983 | 1,585 | 549 | 5,246 | 2,434 | \$471,538 | \$69.03 |
| SHANNON | 1,790 | 714 | 218 | 93 | 1,572 | 621 | \$115,606 | \$64.58 |
| SHELBY | 612 | 251 | 391 | 135 | 221 | 116 | \$44,327 | \$72.43 |
| STODDARD | 3,850 | 1,783 | 1,368 | 522 | 2,482 | 1,261 | \$254,018 | \$65.98 |
| STONE | 2,788 | 1,114 | 330 | 132 | 2,458 | 982 | \$215,467 | \$77.28 |
| SULLIVAN | 738 | 321 | 317 | 122 | 421 | 199 | \$53,655 | \$72.70 |
| TANEY | 3,430 | 1,362 | 1,268 | 461 | 2,162 | 901 | \$258,093 | \$75.25 |
| TEXAS | 3,316 | 1,314 | 1,083 | 376 | 2,233 | 938 | \$241,197 | \$72.74 |
| VERNON | 2,337 | 1,010 | 385 | 144 | 1,952 | 866 | \$167,604 | \$71.72 |
| WARREN | 1,638 | 690 | 205 | 77 | 1,433 | 613 | \$120,311 | \$73.45 |
| WASHINGTON | 4,466 | 1,869 | 770 | 289 | 3,696 | 1,580 | \$346,443 | \$77.57 |
| WAYNE | 2,647 | 1,147 | 1,425 | 468 | 1,222 | 679 | \$181,874 | \$68.71 |
| WEBSTER | 2,912 | 1,134 | 695 | 258 | 2,217 | 876 | \$214,943 | \$73.81 |
| WORTH | 178 | 83 | 22 | 7 | 156 | 76 | \$10,949 | \$61.51 |
| WRIGHT | 3,137 | 1,323 | 1,148 | 424 | 1,989 | 899 | \$230,508 | \$73.48 |
| ST LOUIS CITY | 85,284 | 39,607 | 29,154 | 9,336 | 56,130 | 30,271 | \$7,194,774 | \$84.36 |

TABLE 6.

FOOD STAMP PROGRAM PARTICIPATION
SEPTEMBER 2002

FOOD STAMP HEADS-OF-HOUSEHOLD BY RACE

| COUNTY | TOTAL HOUSEHOLDS | BLACK | WHITE | AMERICAN INDIAN | ASIAN | OTHER |
|----------------|---------------------|--------|---------|--------------------|-------|-------|
| STATEWIDE | 227,596 | 74,347 | 142,708 | 946 | 351 | 9,244 |
| ADAIR | 942 | 19 | 883 | 1 | 1 | 36 |
| ANDREW | 350 | 0 | 333 | 1 | 2 | 14 |
| ATCHISON | 215 | 0 | 208 | 0 | 1 | 6 |
| AUDRAIN | 968 | 192 | 728 | 3 | 4 | 41 |
| BARRY | 1,563 | 5 | 1,506 | 1 | 4 | 47 |
| BARTON | 575 | 1 | 552 | 1 | 2 | 19 |
| BATES | 626 | 13 | 596 | 0 | 0 | 17 |
| BENTON | 1,011 | 3 | 964 | 1 | 1 | 42 |
| BOLLINGER | 641 | 2 | 629 | 0 | 1 | 9 |
| BOONE | 4,979 | 1,779 | 2,997 | 50 | 8 | 145 |
| BUCHANAN | 3,717 | 340 | 3,210 | 1 | 4 | 162 |
| BUTLER | 3,217 | 357 | 2,733 | 1 | 3 | 125 |
| CALDWELL | 340 | 0 | 337 | 0 | 0 | 3 |
| CALLAWAY | 1,212 | 138 | 1,037 | 2 | 1 | 34 |
| CAMDEN | 1,208 | 9 | 1,158 | 2 | 2 | 37 |
| CAPE GIRARDEAU | 2,678 | 606 | 1,980 | 6 | 2 | 84 |
| CARROLL | 405 | 31 | 355 | 0 | 0 | 19 |
| CARTER | 503 | 1 | 485 | 3 | 1 | 13 |
| CASS | 1,490 | 36 | 1,403 | 3 | 1 | 47 |
| CEDAR | 869 | 4 | 821 | 0 | 1 | 43 |
| CHARITON | 225 | 40 | 179 | 0 | 0 | 6 |
| CHRISTIAN | 1,514 | 8 | 1,458 | 0 | 5 | 43 |
| CLARK | 238 | 0 | 231 | 0 | 1 | 6 |
| CLAY | 3,149 | 242 | 2,725 | 45 | 11 | 126 |
| CLINTON | 316 | 13 | 291 | 1 | 1 | 10 |
| COLE | 1,819 | 521 | 1,221 | 3 | 1 | 73 |
| COOPER | 513 | 71 | 424 | 0 | 2 | 16 |
| CRAWFORD | 1,175 | 2 | 1,132 | 0 | 2 | 39 |
| DADE | 302 | 4 | 290 | 1 | 0 | 7 |
| DALLAS | 796 | 3 | 778 | 0 | 1 | 14 |
| DAVIESS | 293 | 0 | 278 | 0 | 0 | 15 |
| DE KALB | 296 | 4 | 279 | 1 | 2 | 10 |
| DENT | 967 | 6 | 929 | 1 | 2 | 29 |
| DOUGLAS | 886 | 0 | 861 | 0 | 1 | 24 |
| DUNKLIN | 3,921 | 680 | 3,081 | 1 | 3 | 156 |
| FRANKLIN | 2,200 | 74 | 2,028 | 6 | 1 | 91 |
| GASCONADE | 408 | 1 | 393 | 0 | 0 | 14 |
| GENTRY | 162 | 1 | 152 | 0 | 1 | 8 |
| GREENE | 9,685 | 651 | 8,610 | 72 | 33 | 319 |
| GRUNDY | 467 | 0 | 454 | 0 | 0 | 13 |
| HARRISON | 357 | 2 | 339 | 1 | 1 | 14 |
| HENRY | 1,164 | 27 | 1,078 | 1 | 1 | 57 |
| HICKORY | 513 | 0 | 494 | 0 | 3 | 16 |
| HOLT | 159 | 1 | 155 | 0 | 0 | 3 |
| HOWARD | 329 | 76 | 243 | 0 | 0 | 10 |
| HOWELL | 2,359 | 8 | 2,287 | 3 | 3 | 58 |
| IRON | 749 | 23 | 705 | 1 | 1 | 19 |
| JACKSON | 27,276 | 15,182 | 10,521 | 299 | 46 | 1,228 |
| JASPER | 5,515 | 159 | 5,135 | 9 | 16 | 196 |
| JEFFERSON | 4,680 | 123 | 4,416 | 6 | 5 | 130 |
| JOHNSON | 1,245 | 154 | 1,028 | 5 | 3 | 55 |
| KNOX | 124 | 1 | 117 | 0 | 1 | 5 |
| LACLEDE | 1,687 | 16 | 1,627 | 0 | 8 | 36 |
| LAFAYETTE | 1,081 | 64 | 972 | 1 | 2 | 42 |
| LAWRENCE | 1,488 | 2 | 1,419 | 0 | 1 | 66 |

TABLE 6.

FOOD STAMP PROGRAM PARTICIPATION
SEPTEMBER 2002

FOOD STAMP HEADS-OF-HOUSEHOLD BY RACE

| COUNTY | TOTAL HOUSEHOLDS | BLACK | WHITE | AMERICAN INDIAN | ASIAN | OTHER |
|-----------------|---------------------|--------|-------|--------------------|-------|-------|
| LEWIS | 345 | 37 | 292 | 0 | 2 | 14 |
| LINCOLN | 1,348 | 57 | 1,235 | 3 | 6 | 47 |
| LINN | 597 | 11 | 567 | 0 | 0 | 19 |
| LIVINGSTON | 577 | 17 | 535 | 0 | 1 | 24 |
| MCDONALD | 1,158 | 1 | 1,069 | 2 | 8 | 78 |
| MACON | 588 | 50 | 511 | 0 | 2 | 25 |
| MADISON | 742 | 1 | 719 | 0 | 2 | 20 |
| MARIES | 306 | 1 | 302 | 0 | 0 | 3 |
| MARION | 1,424 | 200 | 1,160 | 2 | 0 | 62 |
| MERCER | 130 | 0 | 126 | 0 | 1 | 3 |
| MILLER | 1,038 | 9 | 995 | 1 | 3 | 30 |
| MISSISSIPPI | 1,713 | 666 | 998 | 0 | 0 | 49 |
| MONITEAU | 318 | 4 | 293 | 1 | 0 | 20 |
| MONROE | 270 | 37 | 223 | 1 | 0 | 9 |
| MONTGOMERY | 410 | 17 | 368 | 0 | 0 | 25 |
| MORGAN | 837 | 8 | 796 | 1 | 0 | 32 |
| NEW MADRID | 1,999 | 682 | 1,243 | 0 | 0 | 74 |
| NEWTON | 1,711 | 18 | 1,622 | 3 | 8 | 60 |
| NODAWAY | 313 | 3 | 300 | 2 | 0 | 8 |
| OREGON | 751 | 2 | 733 | 0 | 4 | 12 |
| OSAGE | 225 | 0 | 221 | 0 | 0 | 4 |
| OZARK | 637 | 0 | 621 | 0 | 1 | 15 |
| PENISCOT | 2,598 | 1,174 | 1,342 | 0 | 2 | 80 |
| PERRY | 594 | 5 | 579 | 0 | 0 | 10 |
| PETTIS | 1,772 | 128 | 1,548 | 9 | 1 | 86 |
| PHELPS | 1,642 | 49 | 1,544 | 1 | 1 | 47 |
| PIKE | 736 | 90 | 619 | 1 | 2 | 24 |
| PLATTE | 900 | 99 | 746 | 13 | 5 | 37 |
| POLK | 1,238 | 5 | 1,190 | 0 | 2 | 41 |
| PULASKI | 1,339 | 158 | 1,124 | 9 | 5 | 43 |
| PUTNAM | 218 | 0 | 213 | 0 | 1 | 4 |
| RALLS | 270 | 10 | 252 | 0 | 0 | 8 |
| RANDOLPH | 1,369 | 134 | 1,184 | 2 | 4 | 45 |
| RAY | 554 | 21 | 516 | 0 | 3 | 14 |
| REYNOLDS | 554 | 2 | 539 | 0 | 0 | 13 |
| RIPLEY | 1,433 | 0 | 1,366 | 0 | 0 | 67 |
| ST CHARLES | 3,582 | 497 | 2,962 | 32 | 7 | 84 |
| ST CLAIR | 574 | 0 | 558 | 0 | 0 | 16 |
| ST FRANCOIS | 3,379 | 62 | 3,228 | 2 | 4 | 83 |
| STE GENEVIEVE | 543 | 4 | 525 | 0 | 0 | 14 |
| ST LOUIS COUNTY | 23,327 | 15,527 | 6,380 | 184 | 25 | 1,211 |
| SALINE | 964 | 113 | 806 | 3 | 0 | 42 |
| SCHUYLER | 162 | 1 | 153 | 0 | 0 | 8 |
| SCOTLAND | 139 | 1 | 135 | 0 | 0 | 3 |
| SCOTT | 2,983 | 830 | 2,041 | 2 | 5 | 105 |
| SHANNON | 714 | 1 | 691 | 0 | 2 | 20 |
| SHELBY | 251 | 7 | 239 | 0 | 0 | 5 |
| STODDARD | 1,783 | 35 | 1,697 | 3 | 1 | 47 |
| STONE | 1,114 | 0 | 1,080 | 1 | 3 | 30 |
| SULLIVAN | 321 | 1 | 305 | 0 | 0 | 15 |
| TANEY | 1,362 | 4 | 1,328 | 1 | 9 | 20 |
| TEXAS | 1,314 | 1 | 1,291 | 1 | 0 | 21 |
| VERNON | 1,010 | 3 | 947 | 3 | 5 | 52 |
| WARREN | 690 | 69 | 600 | 1 | 0 | 20 |
| WASHINGTON | 1,869 | 24 | 1,798 | 0 | 0 | 47 |
| WAYNE | 1,147 | 2 | 1,113 | 0 | 2 | 30 |
| WEBSTER | 1,134 | 6 | 1,092 | 1 | 3 | 32 |
| WORTH | 83 | 0 | 81 | 0 | 0 | 2 |
| WRIGHT | 1,323 | 8 | 1,275 | 2 | 7 | 31 |
| ST LOUIS CITY | 39,607 | 31,760 | 5,447 | 126 | 17 | 2,257 |

TABLE 7.

FOOD STAMP PROGRAM PARTICIPATION
SEPTEMBER 2002

| | | TOTAL HOUSEHOLDS | TOTAL PERSONS | TOTAL BENEFITS ISSUED |
|--------|----------------|---------------------|------------------|-----------------------------|
| AREA 1 | ANDREW | 350 | 835 | \$57,357 |
| | ATCHISON | 215 | 480 | \$32,743 |
| | BUCHANAN | 3,717 | 8,829 | \$676,289 |
| | CALDWELL | 340 | 901 | \$69,568 |
| | CARROLL | 405 | 1,019 | \$72,413 |
| | CASS | 1,490 | 3,825 | \$305,808 |
| | CHARITON | 225 | 525 | \$36,812 |
| | CLAY | 3,149 | 7,683 | \$600,005 |
| | CLINTON | 316 | 811 | \$57,459 |
| | COOPER | 513 | 1,170 | \$89,722 |
| | DAVIESS | 293 | 841 | \$60,071 |
| | DE KALB | 296 | 668 | \$42,000 |
| | GENTRY | 162 | 420 | \$26,050 |
| | GRUNDY | 467 | 1,078 | \$71,517 |
| | HARRISON | 357 | 859 | \$62,153 |
| | HOLT | 159 | 367 | \$23,202 |
| | HOWARD | 329 | 762 | \$55,674 |
| | JOHNSON | 1,245 | 2,964 | \$233,962 |
| | LAFAYETTE | 1,081 | 2,635 | \$198,222 |
| | LINN | 597 | 1,406 | \$96,245 |
| | LIVINGSTON | 577 | 1,339 | \$94,254 |
| | MERCER | 130 | 277 | \$18,857 |
| | NODAWAY | 313 | 670 | \$43,787 |
| | PETTIS | 1,772 | 4,313 | \$326,281 |
| | PLATTE | 900 | 2,189 | \$176,528 |
| | PUTNAM | 218 | 499 | \$35,276 |
| | RANDOLPH | 1,369 | 3,207 | \$235,134 |
| | RAY | 554 | 1,442 | \$108,176 |
| | SALINE | 964 | 2,293 | \$164,032 |
| | SULLIVAN | 321 | 738 | \$53,655 |
| | WORTH | 83 | 178 | \$10,949 |
| | TOTAL AREA 1 | 22,907 | 55,223 | \$4,134,200 |
| AREA 2 | ADAIR | 942 | 2,038 | \$151,711 |
| | AUDRAIN | 968 | 2,228 | \$168,572 |
| | BOONE | 4,979 | 10,888 | \$905,468 |
| | CALLAWAY | 1,212 | 2,972 | \$230,348 |
| | CLARK | 238 | 622 | \$40,792 |
| | COLE | 1,819 | 4,204 | \$330,552 |
| | FRANKLIN | 2,200 | 5,690 | \$441,026 |
| | GASCONADE | 408 | 973 | \$68,063 |
| | JEFFERSON | 4,680 | 11,430 | \$915,290 |
| | KNOX | 124 | 295 | \$19,638 |
| | LEWIS | 345 | 888 | \$58,296 |
| | LINCOLN | 1,348 | 3,628 | \$290,833 |
| | MACON | 588 | 1,380 | \$100,275 |
| | MARION | 1,424 | 3,470 | \$258,076 |
| | MONROE | 270 | 680 | \$43,722 |
| | MONTGOMERY | 410 | 1,024 | \$79,131 |
| | OSAGE | 225 | 565 | \$38,029 |
| | PIKE | 736 | 1,867 | \$143,451 |
| | RALLS | 270 | 631 | \$46,872 |
| | ST CHARLES | 3,582 | 8,680 | \$718,697 |
| | SCHUYLER | 162 | 374 | \$23,713 |
| | SCOTLAND | 139 | 271 | \$16,709 |
| | SHELBY | 251 | 612 | \$44,327 |
| | WARREN | 690 | 1,638 | \$120,311 |
| | TOTAL AREA 2 | 28,010 | 67,048 | \$5,253,902 |
| AREA 3 | BOLLINGER | 641 | 1,632 | \$114,010 |
| | BUTLER | 3,217 | 6,938 | \$481,793 |
| | CAPE GIRARDEAU | 2,678 | 5,983 | \$471,771 |
| | CARTER | 503 | 1,245 | \$83,445 |
| | CRAWFORD | 1,175 | 2,894 | \$211,604 |
| | DENT | 967 | 2,344 | \$169,390 |
| | DUNKLIN | 3,921 | 8,646 | \$640,661 |

TABLE 7.

FOOD STAMP PROGRAM PARTICIPATION
SEPTEMBER 2002

| | | TOTAL HOUSEHOLDS | TOTAL PERSONS | TOTAL BENEFITS ISSUED |
|-----------|-----------------|---------------------|------------------|-----------------------------|
| AREA 3 | HOWELL | 2,359 | 5,955 | \$420,722 |
| | IRON | 749 | 1,777 | \$125,110 |
| | MADISON | 742 | 1,758 | \$119,993 |
| | MISSISSIPPI | 1,713 | 3,481 | \$259,620 |
| | NEW MADRID | 1,999 | 4,410 | \$307,940 |
| | OREGON | 751 | 1,851 | \$125,498 |
| | PEMISCOT | 2,598 | 6,129 | \$425,184 |
| | PERRY | 594 | 1,402 | \$103,645 |
| | REYNOLDS | 554 | 1,344 | \$93,471 |
| | RIPLEY | 1,433 | 3,262 | \$224,460 |
| | ST FRANCOIS | 3,379 | 7,707 | \$573,128 |
| | STE GENEVIEVE | 543 | 1,310 | \$94,209 |
| | SCOTT | 2,983 | 6,831 | \$471,538 |
| | SHANNON | 714 | 1,790 | \$115,606 |
| | STODDARD | 1,783 | 3,850 | \$254,018 |
| | WASHINGTON | 1,869 | 4,466 | \$346,443 |
| | WAYNE | 1,147 | 2,647 | \$181,874 |
| | TOTAL AREA 3 | 39,012 | 89,652 | \$6,415,133 |
| AREA 4 | BARRY | 1,563 | 4,041 | \$300,926 |
| | BARTON | 575 | 1,470 | \$107,371 |
| | BATES | 626 | 1,637 | \$118,445 |
| | BENTON | 1,011 | 2,363 | \$180,440 |
| | CAMDEN | 1,208 | 2,956 | \$215,294 |
| | CEDAR | 869 | 2,006 | \$142,155 |
| | CHRISTIAN | 1,514 | 3,912 | \$300,929 |
| | DADE | 302 | 784 | \$53,031 |
| | DALLAS | 796 | 1,921 | \$141,078 |
| | DOUGLAS | 886 | 2,156 | \$163,968 |
| | GREENE | 9,685 | 21,601 | \$1,684,863 |
| | HENRY | 1,164 | 2,674 | \$201,208 |
| | HICKORY | 513 | 1,155 | \$78,368 |
| | JASPER | 5,515 | 13,046 | \$999,281 |
| | LACLEDE | 1,687 | 4,459 | \$335,127 |
| | LAWRENCE | 1,488 | 3,688 | \$276,186 |
| | MCDONALD | 1,158 | 3,103 | \$225,705 |
| | MARIES | 306 | 723 | \$51,390 |
| | MILLER | 1,038 | 2,606 | \$181,112 |
| | MONITEAU | 318 | 784 | \$54,061 |
| | MORGAN | 837 | 2,063 | \$152,107 |
| | NEWTON | 1,711 | 4,467 | \$324,291 |
| | OZARK | 637 | 1,479 | \$104,091 |
| | PHELPS | 1,642 | 4,048 | \$311,899 |
| | POLK | 1,238 | 3,217 | \$234,108 |
| | PULASKI | 1,339 | 3,362 | \$231,906 |
| | ST CLAIR | 574 | 1,336 | \$99,748 |
| | STONE | 1,114 | 2,788 | \$215,467 |
| | TANEY | 1,362 | 3,430 | \$258,093 |
| | TEXAS | 1,314 | 3,316 | \$241,197 |
| | VERNON | 1,010 | 2,337 | \$167,604 |
| | WEBSTER | 1,134 | 2,912 | \$214,943 |
| | WRIGHT | 1,323 | 3,137 | \$230,508 |
| | TOTAL AREA 4 | 47,457 | 114,977 | \$8,596,902 |
| AREA 5 | JACKSON | 27,276 | 63,590 | \$5,289,306 |
| AREA 6 | ST LOUIS CITY | 39,607 | 85,284 | \$7,194,774 |
| AREA 7 | ST LOUIS COUNTY | 23,327 | 55,686 | \$4,540,544 |
| STATEWIDE | | 227,596 | 531,460 | \$41,424,761 |

TABLE 8.

FOOD STAMP APPLICATIONS
SEPTEMBER 2002

| | # APPS RECEIVED | # APPROVALS | % APPROVED | # REJECTIONS | % REJECTED | # DELINQUENT | % CURRENT |
|----------------|--------------------|----------------|---------------|-----------------|---------------|-----------------|--------------|
| AREA 1 | | | | | | | |
| ANDREW | 101 | 73 | 88.0% | 10 | 12.0% | 1 | 98.8% |
| ATCHISON | 64 | 40 | 87.0% | 6 | 13.0% | 1 | 97.8% |
| BUCHANAN | 1,048 | 769 | 84.0% | 146 | 16.0% | 14 | 98.5% |
| CALDWELL | 85 | 64 | 73.6% | 23 | 26.4% | 0 | 100.0% |
| CARROLL | 73 | 60 | 84.5% | 11 | 15.5% | 1 | 98.6% |
| CASS | 389 | 281 | 77.8% | 80 | 22.2% | 18 | 95.0% |
| CHARITON | 57 | 45 | 91.8% | 4 | 8.2% | 0 | 100.0% |
| CLAY | 972 | 604 | 76.6% | 185 | 23.4% | 38 | 95.2% |
| CLINTON | 106 | 54 | 59.3% | 37 | 40.7% | 2 | 97.8% |
| COOPER | 113 | 88 | 80.0% | 22 | 20.0% | 6 | 94.5% |
| DAVISS | 55 | 45 | 80.4% | 11 | 19.6% | 0 | 100.0% |
| DE KALB | 63 | 51 | 87.9% | 7 | 12.1% | 2 | 96.6% |
| GENTRY | 39 | 28 | 90.3% | 3 | 9.7% | 0 | 100.0% |
| GRUNDY | 114 | 75 | 84.3% | 14 | 15.7% | 0 | 100.0% |
| HARRISON | 74 | 59 | 88.1% | 8 | 11.9% | 0 | 100.0% |
| HOLT | 39 | 28 | 90.3% | 3 | 9.7% | 0 | 100.0% |
| HOWARD | 75 | 70 | 89.7% | 8 | 10.3% | 0 | 100.0% |
| JOHNSON | 356 | 244 | 78.2% | 68 | 21.8% | 25 | 92.0% |
| LAFAYETTE | 253 | 190 | 79.8% | 48 | 20.2% | 10 | 95.8% |
| LINN | 130 | 96 | 84.2% | 18 | 15.8% | 2 | 98.2% |
| LIVINGSTON | 128 | 102 | 84.3% | 19 | 15.7% | 0 | 100.0% |
| MERCER | 32 | 18 | 90.0% | 2 | 10.0% | 0 | 100.0% |
| NODAWAY | 79 | 60 | 81.1% | 14 | 18.9% | 0 | 100.0% |
| PETTIS | 485 | 345 | 81.0% | 81 | 19.0% | 13 | 96.9% |
| PLATTE | 264 | 194 | 79.8% | 49 | 20.2% | 5 | 97.9% |
| PUTNAM | 32 | 21 | 95.5% | 1 | 4.5% | 0 | 100.0% |
| RANDOLPH | 293 | 248 | 86.7% | 38 | 13.3% | 3 | 99.0% |
| RAY | 157 | 109 | 79.6% | 28 | 20.4% | 5 | 96.4% |
| SALINE | 273 | 200 | 79.1% | 53 | 20.9% | 4 | 98.4% |
| SULLIVAN | 84 | 65 | 83.3% | 13 | 16.7% | 1 | 98.7% |
| WORTH | 15 | 8 | 72.7% | 3 | 27.3% | 0 | 100.0% |
| TOTAL AREA 1 | 6,048 | 4,334 | 81.1% | 1,013 | 18.9% | 151 | 97.2% |
| AREA 2 | | | | | | | |
| ADAIR | 233 | 198 | 86.1% | 32 | 13.9% | 7 | 97.0% |
| AUDRAIN | 237 | 165 | 85.1% | 29 | 14.9% | 5 | 97.4% |
| BOONE | 1,306 | 987 | 81.1% | 230 | 18.9% | 51 | 95.8% |
| CALLAWAY | 319 | 263 | 86.5% | 41 | 13.5% | 14 | 95.4% |
| CLARK | 37 | 40 | 95.2% | 2 | 4.8% | 0 | 100.0% |
| COLE | 592 | 375 | 77.8% | 107 | 22.2% | 25 | 94.8% |
| FRANKLIN | 535 | 419 | 81.4% | 96 | 18.6% | 28 | 94.6% |
| GASCONADE | 114 | 77 | 77.0% | 23 | 23.0% | 1 | 99.0% |
| JEFFERSON | 1,394 | 1,049 | 82.1% | 229 | 17.9% | 29 | 97.7% |
| KNOX | 34 | 23 | 85.2% | 4 | 14.8% | 0 | 100.0% |
| LEWIS | 64 | 51 | 76.1% | 16 | 23.9% | 3 | 95.5% |
| LINCOLN | 342 | 279 | 85.3% | 48 | 14.7% | 3 | 99.1% |
| MACON | 122 | 114 | 89.8% | 13 | 10.2% | 2 | 98.4% |
| MARION | 281 | 232 | 84.7% | 42 | 15.3% | 5 | 98.2% |
| HONROE | 55 | 30 | 88.2% | 4 | 11.8% | 1 | 97.1% |
| MONTGOMERY | 110 | 91 | 85.0% | 16 | 15.0% | 4 | 96.3% |
| OSAGE | 44 | 33 | 97.1% | 1 | 2.9% | 1 | 97.1% |
| PIKE | 166 | 118 | 86.8% | 18 | 13.2% | 2 | 98.5% |
| RALLS | 62 | 50 | 84.7% | 9 | 15.3% | 0 | 100.0% |
| ST CHARLES | 1,095 | 741 | 81.1% | 173 | 18.9% | 26 | 97.2% |
| SCHUYLER | 27 | 29 | 90.6% | 3 | 9.4% | 1 | 96.9% |
| SCOTLAND | 20 | 22 | 84.6% | 4 | 15.4% | 0 | 100.0% |
| SHELBY | 53 | 43 | 84.3% | 8 | 15.7% | 0 | 100.0% |
| WARREN | 201 | 146 | 82.0% | 32 | 18.0% | 4 | 97.8% |
| TOTAL AREA 2 | 7,443 | 5,575 | 82.5% | 1,180 | 17.5% | 212 | 96.9% |
| AREA 3 | | | | | | | |
| BOLLINGER | 115 | 99 | 87.6% | 14 | 12.4% | 4 | 96.5% |
| BUTLER | 657 | 504 | 87.5% | 72 | 12.5% | 3 | 99.5% |
| CAPE GIRARDEAU | 673 | 485 | 82.9% | 100 | 17.1% | 28 | 95.2% |
| CARTER | 81 | 74 | 86.0% | 12 | 14.0% | 3 | 96.5% |
| CRAWFORD | 309 | 220 | 80.6% | 53 | 19.4% | 3 | 98.9% |
| DENT | 197 | 144 | 92.9% | 11 | 7.1% | 2 | 98.7% |
| DUNKLIN | 779 | 665 | 88.7% | 85 | 11.3% | 35 | 95.3% |

TABLE 8.
FOOD STAMP APPLICATIONS
SEPTEMBER 2002

| | | # APPS RECEIVED | # APPROVALS | % APPROVED | # REJECTIONS | % REJECTED | # DELINQUENT | % CURRENT |
|-----------|-----------------|--------------------|----------------|---------------|-----------------|---------------|-----------------|--------------|
| AREA 3 | HOWELL | 467 | 449 | 86.7% | 69 | 13.3% | 20 | 96.1% |
| | IRON | 134 | 108 | 89.3% | 13 | 10.7% | 3 | 97.5% |
| | MADISON | 146 | 117 | 87.3% | 17 | 12.7% | 1 | 99.3% |
| | MISSISSIPPI | 315 | 236 | 87.4% | 34 | 12.6% | 2 | 99.3% |
| | NEW MADRID | 422 | 326 | 87.9% | 45 | 12.1% | 3 | 99.2% |
| | OREGON | 127 | 115 | 86.5% | 18 | 13.5% | 2 | 98.5% |
| | PEMISCOT | 503 | 412 | 90.0% | 46 | 10.0% | 8 | 98.3% |
| | PERRY | 126 | 95 | 85.6% | 16 | 14.4% | 0 | 100.0% |
| | REYNOLDS | 91 | 84 | 90.3% | 9 | 9.7% | 2 | 97.8% |
| | RIPLEY | 296 | 243 | 91.0% | 24 | 9.0% | 5 | 98.1% |
| | ST FRANCOIS | 656 | 517 | 85.0% | 91 | 15.0% | 36 | 94.1% |
| | STE GENEVIEVE | 136 | 96 | 80.0% | 24 | 20.0% | 1 | 99.2% |
| | SCOTT | 619 | 460 | 89.0% | 57 | 11.0% | 10 | 98.1% |
| | SHANNON | 102 | 119 | 92.2% | 10 | 7.8% | 3 | 97.7% |
| | STODDARD | 365 | 283 | 87.9% | 39 | 12.1% | 6 | 98.1% |
| | WASHINGTON | 393 | 311 | 88.6% | 40 | 11.4% | 4 | 98.9% |
| | WAYNE | 234 | 236 | 90.8% | 24 | 9.2% | 4 | 98.5% |
| | TOTAL AREA 3 | 7,943 | 6,398 | 87.4% | 923 | 12.6% | 188 | 97.4% |
| AREA 4 | BARRY | 372 | 309 | 85.8% | 51 | 14.2% | 1 | 99.7% |
| | BARTON | 111 | 74 | 89.2% | 9 | 10.8% | 2 | 97.6% |
| | BATES | 143 | 104 | 79.4% | 27 | 20.6% | 0 | 100.0% |
| | BENTON | 257 | 207 | 88.1% | 28 | 11.9% | 3 | 98.7% |
| | CAMDEN | 342 | 246 | 81.2% | 57 | 18.8% | 7 | 97.7% |
| | CEDAR | 163 | 129 | 88.4% | 17 | 11.6% | 3 | 97.9% |
| | CHRISTIAN | 370 | 287 | 83.2% | 58 | 16.8% | 14 | 95.9% |
| | DADE | 67 | 41 | 87.2% | 6 | 12.8% | 0 | 100.0% |
| | DALLAS | 192 | 149 | 84.2% | 28 | 15.8% | 4 | 97.7% |
| | DOUGLAS | 172 | 143 | 89.4% | 17 | 10.6% | 6 | 96.3% |
| | GREENE | 2,670 | 1,925 | 82.0% | 423 | 18.0% | 82 | 96.5% |
| | HENRY | 273 | 234 | 89.0% | 29 | 11.0% | 3 | 98.9% |
| | HICKORY | 87 | 68 | 85.0% | 12 | 15.0% | 1 | 98.8% |
| | JASPER | 1,412 | 1,029 | 85.6% | 173 | 14.4% | 56 | 95.3% |
| | LACLEDE | 405 | 321 | 81.9% | 71 | 18.1% | 2 | 99.5% |
| | LAWRENCE | 386 | 267 | 84.8% | 48 | 15.2% | 7 | 97.8% |
| | MCDONALD | 253 | 190 | 83.7% | 37 | 16.3% | 6 | 97.4% |
| | MARIES | 71 | 53 | 89.8% | 6 | 10.2% | 2 | 96.6% |
| | MILLER | 263 | 183 | 84.7% | 33 | 15.3% | 14 | 93.5% |
| | MONITEAU | 80 | 53 | 80.3% | 13 | 19.7% | 2 | 97.0% |
| | MORGAN | 201 | 147 | 86.0% | 24 | 14.0% | 5 | 97.1% |
| | NEWTON | 456 | 315 | 79.7% | 80 | 20.3% | 9 | 97.7% |
| | OZARK | 123 | 104 | 95.4% | 5 | 4.6% | 4 | 96.3% |
| | PHELPS | 416 | 306 | 82.5% | 65 | 17.5% | 9 | 97.6% |
| | POLK | 271 | 230 | 83.9% | 44 | 16.1% | 20 | 92.7% |
| | PULASKI | 325 | 236 | 76.4% | 73 | 23.6% | 26 | 91.6% |
| | ST CLAIR | 125 | 99 | 97.1% | 3 | 2.9% | 0 | 100.0% |
| | STONE | 267 | 200 | 84.0% | 38 | 16.0% | 8 | 96.6% |
| | TANEY | 457 | 280 | 74.5% | 96 | 25.5% | 6 | 98.4% |
| | TEXAS | 286 | 234 | 87.3% | 34 | 12.7% | 12 | 95.5% |
| | VERNON | 226 | 181 | 91.0% | 18 | 9.0% | 2 | 99.0% |
| | WEBSTER | 281 | 212 | 88.3% | 28 | 11.7% | 4 | 98.3% |
| | WRIGHT | 269 | 202 | 90.2% | 22 | 9.8% | 1 | 99.6% |
| | TOTAL AREA 4 | 11,792 | 8,758 | 84.0% | 1,673 | 16.0% | 321 | 96.9% |
| AREA 5 | JACKSON | 8,334 | 5,930 | 82.4% | 1,263 | 17.6% | 608 | 91.5% |
| AREA 6 | ST LOUIS CITY | 9,751 | 7,543 | 88.7% | 960 | 11.3% | 533 | 93.7% |
| AREA 7 | ST LOUIS COUNTY | 6,415 | 4,444 | 82.4% | 951 | 17.6% | 433 | 92.0% |
| STATEWIDE | | 57,726 | 42,982 | 84.4% | 7,963 | 15.6% | 2,446 | 95.2% |

TABLE 9.

FOOD STAMP EXPEDITED SERVICE APPLICATION CURRENCY
SEPTEMBER 2002

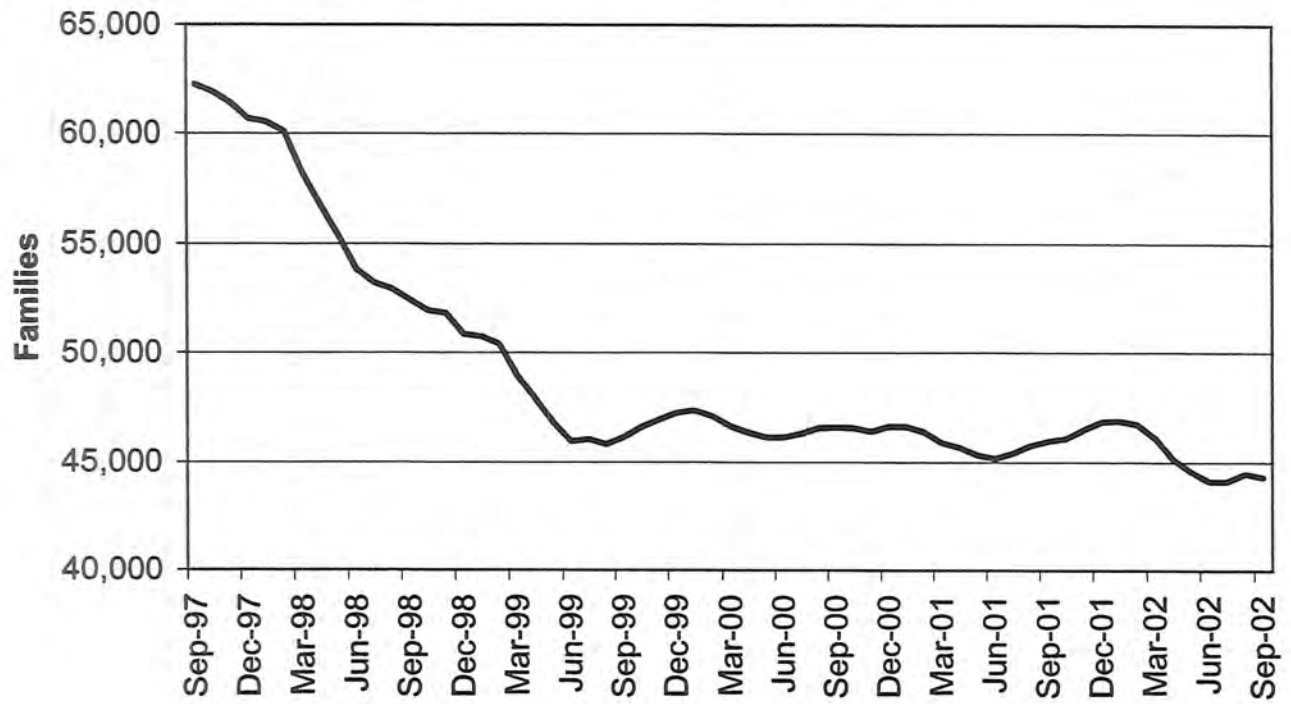
| | | # EXPEDITED APPLICATIONS | # TIMELY | # NOT TIMELY | % TIMELY |
|--------|----------------|-----------------------------|-------------|-----------------|-------------|
| AREA 1 | ANDREW | 17 | 17 | 0 | 100.0% |
| | ATCHISON | 5 | 5 | 0 | 100.0% |
| | BUCHANAN | 182 | 181 | 1 | 99.5% |
| | CALDWELL | 14 | 13 | 1 | 92.9% |
| | CARROLL | 11 | 10 | 1 | 90.9% |
| | CASS | 62 | 61 | 1 | 98.4% |
| | CHARITON | 5 | 5 | 0 | 100.0% |
| | CLAY | 166 | 164 | 2 | 98.8% |
| | CLINTON | 14 | 14 | 0 | 100.0% |
| | COOPER | 11 | 10 | 1 | 90.9% |
| | DAVISS | 9 | 9 | 0 | 100.0% |
| | DE KALB | 10 | 10 | 0 | 100.0% |
| | GENTRY | 2 | 2 | 0 | 100.0% |
| | GRUNDY | 9 | 9 | 0 | 100.0% |
| | HARRISON | 11 | 11 | 0 | 100.0% |
| | HOLT | 7 | 6 | 1 | 85.7% |
| | HOWARD | 13 | 13 | 0 | 100.0% |
| | JOHNSON | 72 | 71 | 1 | 98.6% |
| | LAFAYETTE | 39 | 35 | 4 | 89.7% |
| | LINN | 14 | 14 | 0 | 100.0% |
| | LIVINGSTON | 23 | 23 | 0 | 100.0% |
| | MERCER | 0 | 0 | 0 | 0.0% |
| | NODAWAY | 12 | 12 | 0 | 100.0% |
| | PETTIS | 67 | 66 | 1 | 98.5% |
| | PLATTE | 48 | 48 | 0 | 100.0% |
| | PUTNAM | 5 | 5 | 0 | 100.0% |
| | RANDOLPH | 44 | 44 | 0 | 100.0% |
| | RAY | 27 | 27 | 0 | 100.0% |
| | SALINE | 35 | 35 | 0 | 100.0% |
| | SULLIVAN | 11 | 11 | 0 | 100.0% |
| | WORTH | 2 | 2 | 0 | 100.0% |
| | TOTAL AREA 1 | 947 | 933 | 14 | 98.5% |
| AREA 2 | ADAIR | 60 | 59 | 1 | 98.3% |
| | AUDRAIN | 32 | 32 | 0 | 100.0% |
| | BOONE | 260 | 254 | 6 | 97.7% |
| | CALLAWAY | 61 | 55 | 6 | 90.2% |
| | CLARK | 5 | 5 | 0 | 100.0% |
| | COLE | 121 | 116 | 5 | 95.9% |
| | FRANKLIN | 84 | 83 | 1 | 98.8% |
| | GASCONADE | 18 | 18 | 0 | 100.0% |
| | JEFFERSON | 274 | 270 | 4 | 98.5% |
| | KNOX | 4 | 4 | 0 | 100.0% |
| | LEWIS | 5 | 5 | 0 | 100.0% |
| | LINCOLN | 58 | 57 | 1 | 98.3% |
| | MACON | 18 | 18 | 0 | 100.0% |
| | MARION | 35 | 33 | 2 | 94.3% |
| | MONROE | 1 | 1 | 0 | 100.0% |
| | MONTGOMERY | 24 | 23 | 1 | 95.8% |
| | OSAGE | 8 | 8 | 0 | 100.0% |
| | PIKE | 19 | 19 | 0 | 100.0% |
| | RALLS | 7 | 7 | 0 | 100.0% |
| | ST CHARLES | 205 | 199 | 6 | 97.1% |
| | SCHUYLER | 3 | 3 | 0 | 100.0% |
| | SCOTLAND | 2 | 1 | 1 | 50.0% |
| | SHELBY | 3 | 3 | 0 | 100.0% |
| | WARREN | 42 | 42 | 0 | 100.0% |
| | TOTAL AREA 2 | 1,349 | 1,315 | 34 | 97.5% |
| AREA 3 | BOLLINGER | 13 | 13 | 0 | 100.0% |
| | BUTLER | 104 | 103 | 1 | 99.0% |
| | CAPE GIRARDEAU | 99 | 96 | 3 | 97.0% |
| | CARTER | 12 | 11 | 1 | 91.7% |
| | CRAWFORD | 39 | 38 | 1 | 97.4% |
| | DENT | 33 | 31 | 2 | 93.9% |
| | DUNKLIN | 141 | 138 | 3 | 97.9% |

TABLE 9.

FOOD STAMP EXPEDITED SERVICE APPLICATION CURRENCY
SEPTEMBER 2002

| | | # EXPEDITED APPLICATIONS | # TIMELY | # NOT TIMELY | % TIMELY |
|-----------|-----------------|-----------------------------|-------------|-----------------|-------------|
| AREA 3 | HOWELL | 71 | 67 | 4 | 94.4% |
| | IRON | 18 | 18 | 0 | 100.0% |
| | MADISON | 26 | 26 | 0 | 100.0% |
| | MISSISSIPPI | 42 | 42 | 0 | 100.0% |
| | NEW MADRID | 57 | 56 | 1 | 98.2% |
| | OREGON | 12 | 12 | 0 | 100.0% |
| | PEMISCOT | 71 | 68 | 3 | 95.8% |
| | PERRY | 12 | 12 | 0 | 100.0% |
| | REYNOLDS | 7 | 7 | 0 | 100.0% |
| | RIPLEY | 47 | 47 | 0 | 100.0% |
| | ST FRANCOIS | 119 | 118 | 1 | 99.2% |
| | STE GENEVIEVE | 10 | 10 | 0 | 100.0% |
| | SCOTT | 81 | 80 | 1 | 98.8% |
| | SHANNON | 14 | 13 | 1 | 92.9% |
| | STODDARD | 54 | 53 | 1 | 98.1% |
| | WASHINGTON | 66 | 66 | 0 | 100.0% |
| | WAYNE | 35 | 35 | 0 | 100.0% |
| | TOTAL AREA 3 | 1,183 | 1,160 | 23 | 98.1% |
| AREA 4 | BARRY | 49 | 48 | 1 | 98.0% |
| | BARTON | 12 | 12 | 0 | 100.0% |
| | BATES | 20 | 19 | 1 | 95.0% |
| | BENTON | 40 | 38 | 2 | 95.0% |
| | CAMDEN | 67 | 66 | 1 | 98.5% |
| | CEDAR | 27 | 27 | 0 | 100.0% |
| | CHRISTIAN | 49 | 48 | 1 | 98.0% |
| | DADE | 5 | 5 | 0 | 100.0% |
| | DALLAS | 26 | 26 | 0 | 100.0% |
| | DOUGLAS | 28 | 28 | 0 | 100.0% |
| | GREENE | 488 | 478 | 10 | 98.0% |
| | HENRY | 42 | 41 | 1 | 97.6% |
| | HICKORY | 13 | 13 | 0 | 100.0% |
| | JASPER | 255 | 250 | 5 | 98.0% |
| | LACLEDE | 60 | 59 | 1 | 98.3% |
| | LAWRENCE | 40 | 40 | 0 | 100.0% |
| | MCDONALD | 44 | 43 | 1 | 97.7% |
| | MARIES | 5 | 5 | 0 | 100.0% |
| | MILLER | 32 | 32 | 0 | 100.0% |
| | MONITEAU | 14 | 14 | 0 | 100.0% |
| | MORGAN | 35 | 33 | 2 | 94.3% |
| | NEWTON | 49 | 48 | 1 | 98.0% |
| | OZARK | 29 | 29 | 0 | 100.0% |
| | PHELPS | 58 | 57 | 1 | 98.3% |
| | POLK | 38 | 36 | 2 | 94.7% |
| | PULASKI | 44 | 44 | 0 | 100.0% |
| | ST CLAIR | 23 | 22 | 1 | 95.7% |
| | STONE | 48 | 47 | 1 | 97.9% |
| | TANEY | 85 | 83 | 2 | 97.6% |
| | TEXAS | 36 | 36 | 0 | 100.0% |
| | VERNON | 27 | 26 | 1 | 96.3% |
| | WEBSTER | 46 | 45 | 1 | 97.8% |
| | WRIGHT | 35 | 35 | 0 | 100.0% |
| | TOTAL AREA 4 | 1,869 | 1,833 | 36 | 98.1% |
| AREA 5 | JACKSON | 1,630 | 1,550 | 80 | 95.1% |
| AREA 6 | ST LOUIS CITY | 1,860 | 1,727 | 133 | 92.8% |
| AREA 7 | ST LOUIS COUNTY | 1,067 | 1,030 | 37 | 96.5% |
| STATEWIDE | | 9,905 | 9,548 | 357 | 96.4% |

**Figure 5. Temporary Assistance Families*
60-Month Trend through September 2002**



* Families receiving assistance on the last day of the month.

TABLE 10.

TEMPORARY ASSISTANCE AND GAFF FAMILIES AND PAYMENTS
SEPTEMBER 2002

| | | ----- TEMPORARY ASSISTANCE ----- | | | | ----- GAFF ----- | | | |
|--------|----------------|----------------------------------|--------------------------------------|-------------------------------------|--------------------------------|-------------------|-----------------------|-----------------------|-------------------|
| | | CHILDREN RECEIVING | PARENTS/ CARETAKERS RECEIVING* | CHILD ONLY FAMILIES RECEIVING | TOTAL FAMILIES RECEIVING | TOTAL PAYMENTS | CHILDREN RECEIVING | FAMILIES RECEIVING | TOTAL PAYMENTS |
| AREA 1 | ANDREW | 82 | 31 | 16 | 46 | \$9,678 | 6 | 4 | \$1,171 |
| | ATCHISON | 38 | 19 | 10 | 25 | \$5,169 | 0 | 0 | \$0 |
| | BUCHANAN | 1,074 | 518 | 141 | 615 | \$138,591 | 17 | 9 | \$3,482 |
| | CALDWELL | 110 | 60 | 7 | 56 | \$12,880 | 10 | 5 | \$2,045 |
| | CARROLL | 107 | 42 | 16 | 52 | \$12,114 | 7 | 4 | \$1,401 |
| | CASS | 573 | 258 | 83 | 324 | \$70,975 | 22 | 11 | \$4,286 |
| | CHARITON | 50 | 25 | 3 | 27 | \$6,190 | 0 | 0 | \$0 |
| | CLAY | 919 | 408 | 145 | 542 | \$116,230 | 42 | 24 | \$8,366 |
| | CLINTON | 105 | 51 | 15 | 64 | \$13,444 | 15 | 9 | \$3,027 |
| | COOPER | 163 | 72 | 21 | 86 | \$20,115 | 4 | 4 | \$874 |
| | DAVISS | 56 | 16 | 11 | 27 | \$6,198 | 2 | 1 | \$460 |
| | DE KALB | 56 | 17 | 14 | 31 | \$6,119 | 0 | 0 | \$0 |
| | GENTRY | 14 | 5 | 5 | 10 | \$1,682 | 2 | 1 | \$414 |
| | GRUNDY | 66 | 27 | 13 | 40 | \$8,903 | 3 | 2 | \$644 |
| | HARRISON | 102 | 57 | 9 | 57 | \$13,415 | 4 | 2 | \$851 |
| | HOLT | 17 | 7 | 4 | 11 | \$2,038 | 0 | 0 | \$0 |
| | HOWARD | 91 | 35 | 19 | 51 | \$10,375 | 0 | 0 | \$0 |
| | JOHNSON | 325 | 153 | 50 | 191 | \$41,543 | 6 | 4 | \$1,191 |
| | LAFAYETTE | 257 | 118 | 43 | 152 | \$32,648 | 0 | 0 | \$0 |
| | LINN | 146 | 67 | 24 | 83 | \$18,703 | 20 | 11 | \$3,892 |
| | LIVINGSTON | 74 | 35 | 13 | 46 | \$9,521 | 0 | 0 | \$0 |
| | MERCER | 30 | 18 | 6 | 21 | \$3,593 | 2 | 1 | \$340 |
| | NODAWAY | 57 | 26 | 9 | 34 | \$7,426 | 4 | 2 | \$644 |
| | PETTIS | 622 | 265 | 81 | 329 | \$73,908 | 11 | 6 | \$1,971 |
| | PLATTE | 365 | 174 | 38 | 204 | \$47,932 | 17 | 11 | \$3,512 |
| | PUTNAM | 41 | 24 | 3 | 22 | \$5,075 | 5 | 3 | \$947 |
| | RANDOLPH | 378 | 170 | 62 | 218 | \$45,864 | 3 | 3 | \$547 |
| | RAY | 189 | 86 | 28 | 108 | \$24,297 | 14 | 9 | \$2,962 |
| | SALINE | 329 | 179 | 38 | 201 | \$45,788 | 9 | 6 | \$1,727 |
| | SULLIVAN | 61 | 21 | 10 | 29 | \$5,718 | 6 | 3 | \$1,217 |
| | WORTH | 13 | 5 | 2 | 7 | \$1,369 | 0 | 0 | \$0 |
| | TOTAL AREA 1 | 6,510 | 2,989 | 939 | 3,709 | \$817,501 | 231 | 135 | \$45,971 |
| AREA 2 | ADAIR | 170 | 100 | 16 | 102 | \$22,143 | 18 | 9 | \$3,467 |
| | AUDRAIN | 289 | 136 | 33 | 161 | \$35,565 | 10 | 7 | \$2,100 |
| | BOONE | 1,667 | 756 | 193 | 924 | \$202,097 | 50 | 31 | \$10,025 |
| | CALLAWAY | 405 | 185 | 58 | 230 | \$52,111 | 7 | 4 | \$1,350 |
| | CLARK | 71 | 37 | 2 | 37 | \$8,819 | 8 | 5 | \$1,168 |
| | COLE | 630 | 251 | 82 | 317 | \$74,382 | 13 | 7 | \$2,349 |
| | FRANKLIN | 514 | 223 | 69 | 285 | \$65,792 | 35 | 22 | \$6,554 |
| | GASCONADE | 85 | 37 | 9 | 44 | \$10,152 | 1 | 1 | \$207 |
| | JEFFERSON | 1,364 | 698 | 145 | 793 | \$181,662 | 28 | 15 | \$5,332 |
| | KNOX | 20 | 11 | 3 | 14 | \$2,918 | 0 | 0 | \$0 |
| | LEWIS | 97 | 41 | 15 | 50 | \$10,839 | 2 | 1 | \$460 |
| | LINCOLN | 335 | 119 | 67 | 183 | \$40,670 | 18 | 11 | \$3,577 |
| | MACON | 111 | 48 | 25 | 70 | \$13,018 | 13 | 10 | \$2,569 |
| | MARION | 465 | 227 | 44 | 260 | \$55,948 | 18 | 9 | \$3,602 |
| | MONROE | 48 | 16 | 11 | 26 | \$5,053 | 11 | 6 | \$2,144 |
| | MONTGOMERY | 119 | 59 | 18 | 73 | \$16,199 | 4 | 3 | \$837 |
| | OSAGE | 24 | 15 | 6 | 17 | \$3,329 | 0 | 0 | \$0 |
| | PIKE | 197 | 90 | 35 | 118 | \$26,167 | 3 | 3 | \$667 |
| | RALLS | 52 | 35 | 6 | 38 | \$7,601 | 12 | 6 | \$1,847 |
| | ST CHARLES | 1,191 | 522 | 160 | 670 | \$152,505 | 57 | 41 | \$11,357 |
| | SCHUYLER | 22 | 5 | 7 | 12 | \$2,768 | 2 | 1 | \$437 |
| | SCOTLAND | 15 | 11 | 2 | 10 | \$2,113 | 0 | 0 | \$0 |
| | SHELBY | 59 | 26 | 9 | 34 | \$6,872 | 0 | 0 | \$0 |
| | WARREN | 171 | 66 | 31 | 96 | \$20,985 | 4 | 3 | \$874 |
| | TOTAL AREA 2 | 8,121 | 3,714 | 1,046 | 4,564 | \$1,019,708 | 314 | 195 | \$60,923 |
| AREA 3 | BOLLINGER | 104 | 37 | 23 | 58 | \$12,319 | 8 | 6 | \$1,642 |
| | BUTLER | 837 | 341 | 170 | 485 | \$101,387 | 35 | 19 | \$6,520 |
| | CAPE GIRARDEAU | 897 | 448 | 117 | 528 | \$119,113 | 33 | 18 | \$6,632 |
| | CARTER | 113 | 50 | 20 | 64 | \$13,122 | 4 | 2 | \$826 |
| | CRAWFORD | 349 | 162 | 52 | 206 | \$45,015 | 12 | 10 | \$2,548 |
| | DENT | 201 | 75 | 44 | 109 | \$24,326 | 12 | 8 | \$2,520 |
| | DUNKLIN | 1,391 | 540 | 252 | 760 | \$168,904 | 45 | 21 | \$8,742 |

TABLE 10.

TEMPORARY ASSISTANCE AND GAFF FAMILIES AND PAYMENTS
SEPTEMBER 2002

| | | TEMPORARY ASSISTANCE | | | | GAFF | | | |
|-----------|-----------------|-----------------------|-------------------------------------|-------------------------------------|--------------------------------|-------------------|-----------------------|-----------------------|-------------------|
| | | CHILDREN RECEIVING | PARENTS/ CARETAKERS RECEIVING | CHILD ONLY FAMILIES RECEIVING | TOTAL FAMILIES RECEIVING | TOTAL PAYMENTS | CHILDREN RECEIVING | FAMILIES RECEIVING | TOTAL PAYMENTS |
| AREA 3 | HOWELL | 614 | 269 | 99 | 341 | \$77,009 | 12 | 8 | \$2,408 |
| | IRON | 190 | 78 | 40 | 107 | \$22,366 | 1 | 1 | \$207 |
| | MADISON | 135 | 77 | 15 | 83 | \$18,463 | 0 | 0 | \$0 |
| | MISSISSIPPI | 606 | 277 | 90 | 352 | \$72,504 | 15 | 7 | \$2,924 |
| | NEW MADRID | 665 | 284 | 114 | 379 | \$77,659 | 51 | 27 | \$10,173 |
| | OREGON | 149 | 61 | 30 | 86 | \$18,126 | 3 | 2 | \$667 |
| | PEMISCOT | 1,175 | 397 | 194 | 574 | \$128,218 | 44 | 19 | \$8,586 |
| | PERRY | 113 | 47 | 21 | 64 | \$12,995 | 2 | 2 | \$400 |
| | REYNOLDS | 120 | 50 | 19 | 64 | \$13,833 | 9 | 3 | \$1,222 |
| | RIPLEY | 372 | 184 | 52 | 213 | \$45,852 | 3 | 2 | \$584 |
| | ST FRANCOIS | 982 | 496 | 140 | 597 | \$129,930 | 34 | 21 | \$6,515 |
| | STE GENEVIEVE | 92 | 39 | 15 | 50 | \$11,288 | 1 | 1 | \$170 |
| | SCOTT | 974 | 414 | 162 | 556 | \$114,962 | 91 | 55 | \$17,208 |
| | SHANNON | 105 | 36 | 31 | 63 | \$11,922 | 3 | 2 | \$584 |
| | STODDARD | 349 | 148 | 64 | 201 | \$40,879 | 16 | 10 | \$3,342 |
| | WASHINGTON | 501 | 217 | 94 | 293 | \$60,092 | 8 | 5 | \$1,619 |
| | WAYNE | 218 | 88 | 56 | 133 | \$26,904 | 25 | 16 | \$4,804 |
| | TOTAL AREA 3 | 11,252 | 4,815 | 1,914 | 6,366 | \$1,367,188 | 467 | 265 | \$90,843 |
| AREA 4 | BARRY | 529 | 232 | 67 | 280 | \$65,925 | 24 | 9 | \$4,127 |
| | BARTON | 239 | 121 | 28 | 133 | \$30,302 | 3 | 2 | \$644 |
| | BATES | 137 | 63 | 18 | 73 | \$16,247 | 1 | 1 | \$207 |
| | BENTON | 287 | 137 | 45 | 169 | \$36,621 | 13 | 7 | \$2,641 |
| | CAMDEN | 261 | 126 | 42 | 154 | \$32,246 | 21 | 13 | \$4,460 |
| | CEDAR | 194 | 97 | 30 | 120 | \$24,290 | 11 | 8 | \$2,307 |
| | CHRISTIAN | 335 | 152 | 61 | 207 | \$43,172 | 0 | 0 | \$0 |
| | DADE | 51 | 22 | 10 | 30 | \$6,237 | 1 | 1 | \$170 |
| | DALLAS | 181 | 64 | 46 | 104 | \$22,373 | 2 | 1 | \$437 |
| | DOUGLAS | 195 | 91 | 29 | 106 | \$23,510 | 4 | 3 | \$814 |
| | GREENE | 2,299 | 1,078 | 317 | 1,326 | \$286,280 | 54 | 27 | \$10,119 |
| | HENRY | 275 | 149 | 46 | 176 | \$38,988 | 24 | 15 | \$4,541 |
| | HICKORY | 72 | 35 | 14 | 47 | \$10,154 | 2 | 2 | \$377 |
| | JASPER | 1,929 | 988 | 200 | 1,067 | \$245,892 | 34 | 18 | \$6,211 |
| | LACLEDE | 442 | 193 | 69 | 245 | \$54,261 | 31 | 17 | \$5,800 |
| | LAWRENCE | 414 | 203 | 49 | 233 | \$52,362 | 9 | 7 | \$1,771 |
| | MCDONALD | 239 | 75 | 47 | 120 | \$26,689 | 3 | 3 | \$644 |
| | MARIES | 92 | 42 | 18 | 56 | \$11,969 | 9 | 4 | \$1,861 |
| | MILLER | 206 | 91 | 36 | 120 | \$24,424 | 4 | 3 | \$717 |
| | MONITEAU | 62 | 27 | 10 | 37 | \$7,337 | 2 | 1 | \$460 |
| | MORGAN | 207 | 80 | 42 | 115 | \$25,757 | 7 | 3 | \$1,256 |
| | NEWTON | 463 | 209 | 69 | 265 | \$56,807 | 37 | 20 | \$7,070 |
| | OZARK | 123 | 41 | 31 | 69 | \$15,000 | 0 | 0 | \$0 |
| | PHELPS | 400 | 182 | 70 | 244 | \$53,435 | 15 | 8 | \$2,857 |
| | POLK | 271 | 120 | 46 | 156 | \$34,224 | 12 | 5 | \$2,220 |
| | PULASKI | 329 | 152 | 51 | 200 | \$42,054 | 15 | 10 | \$3,158 |
| | ST CLAIR | 156 | 70 | 19 | 82 | \$17,697 | 13 | 6 | \$2,510 |
| | STONE | 169 | 55 | 42 | 94 | \$19,001 | 7 | 5 | \$1,412 |
| | TANEY | 273 | 120 | 47 | 154 | \$34,642 | 1 | 1 | \$207 |
| | TEXAS | 382 | 187 | 42 | 215 | \$47,002 | 13 | 6 | \$1,880 |
| | VERNON | 284 | 129 | 41 | 156 | \$34,437 | 4 | 2 | \$874 |
| | WEBSTER | 215 | 96 | 28 | 119 | \$25,472 | 5 | 4 | \$1,021 |
| | WRIGHT | 373 | 196 | 40 | 219 | \$49,921 | 14 | 8 | \$2,748 |
| | TOTAL AREA 4 | 12,084 | 5,623 | 1,750 | 6,891 | \$1,514,728 | 395 | 220 | \$75,521 |
| AREA 5 | JACKSON | 15,724 | 6,531 | 1,928 | 8,329 | \$1,902,003 | 476 | 244 | \$92,256 |
| AREA 6 | ST LOUIS CITY | 23,268 | 9,206 | 2,415 | 11,372 | \$2,723,396 | 267 | 139 | \$51,978 |
| AREA 7 | ST LOUIS COUNTY | 11,522 | 4,797 | 1,597 | 6,311 | \$1,413,256 | 272 | 144 | \$52,702 |
| STATEWIDE | | 88,481 | 37,675 | 11,589 | 47,542 | \$10,757,780 | 2,422 | 1,342 | \$470,194 |

TABLE 11.

TEMPORARY CASH APPLICATIONS
SEPTEMBER 2002

| | | ----- DAYS FOR APPLICATION RESOLUTION ----- | | | | | | | | | | |
|--------|----------------|---|----------|----------|----------|----------|------|-----|-----|-----|------|---------|
| | | # | # | # | PERCENT | TOTAL | 30 | 31- | 46- | 91- | OVER | % OVER |
| | | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR | 45 | 90 | 105 | 105 | 45 DAYS |
| | | | | | | | LESS | | | | | |
| AREA 1 | ANDREW | 4 | 0 | 5 | 100.0% | 5 | 5 | 0 | 0 | 0 | 0 | 0.0% |
| | ATCHISON | 4 | 0 | 4 | 100.0% | 4 | 3 | 1 | 0 | 0 | 0 | 0.0% |
| | BUCHANAN | 98 | 59 | 26 | 30.6% | 85 | 83 | 2 | 0 | 0 | 0 | 0.0% |
| | CALDWELL | 7 | 2 | 4 | 66.7% | 6 | 6 | 0 | 0 | 0 | 0 | 0.0% |
| | CARROLL | 9 | 7 | 4 | 36.4% | 11 | 11 | 0 | 0 | 0 | 0 | 0.0% |
| | CASS | 37 | 28 | 14 | 33.3% | 42 | 40 | 2 | 0 | 0 | 0 | 0.0% |
| | CHARITON | 3 | 2 | 1 | 33.3% | 3 | 3 | 0 | 0 | 0 | 0 | 0.0% |
| | CLAY | 79 | 39 | 28 | 41.8% | 67 | 63 | 4 | 0 | 0 | 0 | 0.0% |
| | CLINTON | 10 | 7 | 0 | 0.0% | 7 | 7 | 0 | 0 | 0 | 0 | 0.0% |
| | COOPER | 11 | 9 | 3 | 25.0% | 12 | 10 | 2 | 0 | 0 | 0 | 0.0% |
| | DAVISS | 4 | 2 | 3 | 60.0% | 5 | 5 | 0 | 0 | 0 | 0 | 0.0% |
| | DE KALB | 6 | 3 | 1 | 25.0% | 4 | 2 | 2 | 0 | 0 | 0 | 0.0% |
| | GENTRY | 0 | 1 | 1 | 50.0% | 2 | 2 | 0 | 0 | 0 | 0 | 0.0% |
| | GRUNDY | 14 | 5 | 5 | 50.0% | 10 | 9 | 1 | 0 | 0 | 0 | 0.0% |
| | HARRISON | 11 | 8 | 3 | 27.3% | 11 | 11 | 0 | 0 | 0 | 0 | 0.0% |
| | HOLT | 2 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0 | 0 | 0 | 0.0% |
| | HOWARD | 6 | 2 | 0 | 0.0% | 2 | 2 | 0 | 0 | 0 | 0 | 0.0% |
| | JOHNSON | 45 | 16 | 11 | 40.7% | 27 | 24 | 1 | 2 | 0 | 0 | 7.4% |
| | LAFAYETTE | 28 | 16 | 17 | 51.5% | 33 | 30 | 3 | 0 | 0 | 0 | 0.0% |
| | LINN | 10 | 10 | 9 | 47.4% | 19 | 19 | 0 | 0 | 0 | 0 | 0.0% |
| | LIVINGSTON | 9 | 7 | 2 | 22.2% | 9 | 9 | 0 | 0 | 0 | 0 | 0.0% |
| | MERCER | 2 | 2 | 0 | 0.0% | 2 | 2 | 0 | 0 | 0 | 0 | 0.0% |
| | NODAWAY | 6 | 2 | 2 | 50.0% | 4 | 4 | 0 | 0 | 0 | 0 | 0.0% |
| | PETTIS | 54 | 38 | 19 | 33.3% | 57 | 51 | 4 | 1 | 0 | 1 | 3.5% |
| | PLATTE | 25 | 16 | 6 | 27.3% | 22 | 22 | 0 | 0 | 0 | 0 | 0.0% |
| | PUTNAM | 1 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0 | 0 | 0 | 0.0% |
| | RANDOLPH | 40 | 21 | 19 | 47.5% | 40 | 40 | 0 | 0 | 0 | 0 | 0.0% |
| | RAY | 20 | 10 | 5 | 33.3% | 15 | 15 | 0 | 0 | 0 | 0 | 0.0% |
| | SALINE | 35 | 27 | 8 | 22.9% | 35 | 33 | 2 | 0 | 0 | 0 | 0.0% |
| | SULLIVAN | 7 | 2 | 2 | 50.0% | 4 | 4 | 0 | 0 | 0 | 0 | 0.0% |
| | WORTH | 2 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0 | 0 | 0 | 0.0% |
| | TOTAL AREA 1 | 589 | 344 | 202 | 37.0% | 546 | 518 | 24 | 3 | 0 | 1 | 0.7% |
| AREA 2 | ADAIR | 9 | 10 | 3 | 23.1% | 13 | 13 | 0 | 0 | 0 | 0 | 0.0% |
| | AUDRAIN | 13 | 9 | 5 | 35.7% | 14 | 12 | 0 | 2 | 0 | 0 | 14.3% |
| | BOONE | 91 | 66 | 39 | 37.1% | 105 | 98 | 4 | 3 | 0 | 0 | 2.9% |
| | CALLAWAY | 30 | 36 | 10 | 21.7% | 46 | 38 | 5 | 3 | 0 | 0 | 6.5% |
| | CLARK | 6 | 3 | 0 | 0.0% | 3 | 3 | 0 | 0 | 0 | 0 | 0.0% |
| | COLE | 48 | 22 | 27 | 55.1% | 49 | 35 | 10 | 4 | 0 | 0 | 8.2% |
| | FRANKLIN | 29 | 19 | 10 | 34.5% | 29 | 28 | 1 | 0 | 0 | 0 | 0.0% |
| | GASCONADE | 9 | 1 | 2 | 66.7% | 3 | 3 | 0 | 0 | 0 | 0 | 0.0% |
| | JEFFERSON | 133 | 76 | 73 | 49.0% | 149 | 138 | 4 | 7 | 0 | 0 | 4.7% |
| | KNOX | 2 | 2 | 1 | 33.3% | 3 | 3 | 0 | 0 | 0 | 0 | 0.0% |
| | LEWIS | 7 | 4 | 2 | 33.3% | 6 | 6 | 0 | 0 | 0 | 0 | 0.0% |
| | LINCOLN | 37 | 14 | 18 | 56.3% | 32 | 28 | 4 | 0 | 0 | 0 | 0.0% |
| | MACON | 14 | 10 | 3 | 23.1% | 13 | 13 | 0 | 0 | 0 | 0 | 0.0% |
| | MARTIN | 23 | 19 | 3 | 13.6% | 22 | 21 | 1 | 0 | 0 | 0 | 0.0% |
| | MONROE | 0 | 3 | 0 | 0.0% | 3 | 3 | 0 | 0 | 0 | 0 | 0.0% |
| | MONTGOMERY | 7 | 6 | 4 | 40.0% | 10 | 9 | 1 | 0 | 0 | 0 | 0.0% |
| | OSAGE | 4 | 2 | 1 | 33.3% | 3 | 3 | 0 | 0 | 0 | 0 | 0.0% |
| | PIKE | 11 | 8 | 5 | 38.5% | 13 | 13 | 0 | 0 | 0 | 0 | 0.0% |
| | RALLS | 5 | 4 | 1 | 20.0% | 5 | 5 | 0 | 0 | 0 | 0 | 0.0% |
| | ST CHARLES | 97 | 57 | 50 | 46.7% | 107 | 94 | 7 | 6 | 0 | 0 | 5.6% |
| | SCHUYLER | 1 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0 | 0 | 0 | 0.0% |
| | SCOTLAND | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | SHELBY | 3 | 1 | 1 | 50.0% | 2 | 2 | 0 | 0 | 0 | 0 | 0.0% |
| | WARREN | 21 | 6 | 13 | 68.4% | 19 | 16 | 2 | 1 | 0 | 0 | 5.3% |
| | TOTAL AREA 2 | 600 | 379 | 271 | 41.7% | 650 | 585 | 39 | 26 | 0 | 0 | 4.0% |
| AREA 3 | BOLLINGER | 2 | 4 | 3 | 42.9% | 7 | 7 | 0 | 0 | 0 | 0 | 0.0% |
| | BUTLER | 92 | 47 | 44 | 48.4% | 91 | 90 | 1 | 0 | 0 | 0 | 0.0% |
| | CAPE GIRARDEAU | 66 | 43 | 24 | 35.8% | 67 | 62 | 5 | 0 | 0 | 0 | 0.0% |
| | CARTER | 4 | 5 | 0 | 0.0% | 5 | 5 | 0 | 0 | 0 | 0 | 0.0% |
| | CRAWFORD | 32 | 24 | 14 | 36.8% | 38 | 38 | 0 | 0 | 0 | 0 | 0.0% |
| | DENT | 15 | 8 | 6 | 42.9% | 14 | 14 | 0 | 0 | 0 | 0 | 0.0% |
| | DUNKLIN | 77 | 59 | 36 | 37.9% | 95 | 90 | 5 | 0 | 0 | 0 | 0.0% |

TABLE 11.

TEMPORARY CASH APPLICATIONS
SEPTEMBER 2002

| | | ----- DAYS FOR APPLICATION RESOLUTION ----- | | | | | | | | | | |
|-----------|-----------------|---|----------|----------|----------|----------|-------|-----|-----|-----|------|---------|
| | | # | # | # | PERCENT | TOTAL | 30 | 31- | 46- | 91- | OVER | % OVER |
| | | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR | 45 | 90 | 105 | 105 | 45 DAYS |
| | | ----- | | | | | | | | | | |
| AREA 3 | HOWELL | 37 | 22 | 9 | 29.0% | 31 | 28 | 2 | 1 | 0 | 0 | 3.2% |
| | IRON | 13 | 6 | 8 | 57.1% | 14 | 13 | 1 | 0 | 0 | 0 | 0.0% |
| | MADISON | 11 | 8 | 5 | 38.5% | 13 | 13 | 0 | 0 | 0 | 0 | 0.0% |
| | MISSISSIPPI | 41 | 27 | 8 | 22.9% | 35 | 35 | 0 | 0 | 0 | 0 | 0.0% |
| | NEW MADRID | 38 | 36 | 14 | 28.0% | 50 | 49 | 1 | 0 | 0 | 0 | 0.0% |
| | OREGON | 4 | 4 | 2 | 33.3% | 6 | 6 | 0 | 0 | 0 | 0 | 0.0% |
| | PEMISCOT | 78 | 41 | 37 | 47.4% | 78 | 75 | 2 | 1 | 0 | 0 | 1.3% |
| | PERRY | 5 | 7 | 2 | 22.2% | 9 | 9 | 0 | 0 | 0 | 0 | 0.0% |
| | REYNOLDS | 11 | 6 | 1 | 14.3% | 7 | 7 | 0 | 0 | 0 | 0 | 0.0% |
| | RIPLEY | 28 | 17 | 8 | 32.0% | 25 | 25 | 0 | 0 | 0 | 0 | 0.0% |
| | ST FRANCOIS | 84 | 50 | 24 | 32.4% | 74 | 70 | 3 | 1 | 0 | 0 | 1.4% |
| | STE GENEVIEVE | 5 | 3 | 1 | 25.0% | 4 | 4 | 0 | 0 | 0 | 0 | 0.0% |
| | SCOTT | 73 | 52 | 33 | 38.8% | 85 | 79 | 5 | 1 | 0 | 0 | 1.2% |
| | SHANNON | 5 | 3 | 3 | 50.0% | 6 | 3 | 1 | 2 | 0 | 0 | 33.3% |
| | STODDARD | 18 | 13 | 5 | 27.8% | 18 | 17 | 1 | 0 | 0 | 0 | 0.0% |
| | WASHINGTON | 34 | 23 | 13 | 36.1% | 36 | 34 | 2 | 0 | 0 | 0 | 0.0% |
| | WAYNE | 4 | 9 | 3 | 25.0% | 12 | 12 | 0 | 0 | 0 | 0 | 0.0% |
| | TOTAL AREA 3 | 777 | 517 | 303 | 37.0% | 820 | 785 | 29 | 6 | 0 | 0 | 0.7% |
| AREA 4 | BARRY | 24 | 14 | 10 | 41.7% | 24 | 24 | 0 | 0 | 0 | 0 | 0.0% |
| | BARTON | 12 | 9 | 1 | 10.0% | 10 | 8 | 1 | 1 | 0 | 0 | 10.0% |
| | BATES | 13 | 9 | 1 | 10.0% | 10 | 10 | 0 | 0 | 0 | 0 | 0.0% |
| | BENTON | 28 | 26 | 16 | 38.1% | 42 | 42 | 0 | 0 | 0 | 0 | 0.0% |
| | CAMDEN | 26 | 12 | 15 | 55.6% | 27 | 22 | 3 | 2 | 0 | 0 | 7.4% |
| | CEDAR | 15 | 13 | 5 | 27.8% | 18 | 16 | 2 | 0 | 0 | 0 | 0.0% |
| | CHRISTIAN | 28 | 25 | 22 | 46.8% | 47 | 41 | 1 | 5 | 0 | 0 | 10.6% |
| | DADE | 3 | 1 | 1 | 50.0% | 2 | 2 | 0 | 0 | 0 | 0 | 0.0% |
| | DALLAS | 19 | 11 | 5 | 31.3% | 16 | 12 | 2 | 2 | 0 | 0 | 12.5% |
| | DOUGLAS | 11 | 10 | 5 | 33.3% | 15 | 15 | 0 | 0 | 0 | 0 | 0.0% |
| | GREENE | 221 | 110 | 111 | 50.2% | 221 | 168 | 32 | 21 | 0 | 0 | 9.5% |
| | HENRY | 30 | 17 | 11 | 39.3% | 28 | 22 | 5 | 1 | 0 | 0 | 3.6% |
| | HICKORY | 7 | 8 | 4 | 33.3% | 12 | 11 | 1 | 0 | 0 | 0 | 0.0% |
| | JASPER | 134 | 99 | 48 | 32.7% | 147 | 129 | 14 | 4 | 0 | 0 | 2.7% |
| | LACLEDE | 27 | 17 | 10 | 37.0% | 27 | 25 | 1 | 1 | 0 | 0 | 3.7% |
| | LAWRENCE | 35 | 20 | 20 | 50.0% | 40 | 34 | 5 | 0 | 0 | 1 | 2.5% |
| | MCDONALD | 22 | 12 | 6 | 33.3% | 18 | 16 | 2 | 0 | 0 | 0 | 0.0% |
| | MARIES | 5 | 3 | 1 | 25.0% | 4 | 4 | 0 | 0 | 0 | 0 | 0.0% |
| | MILLER | 25 | 9 | 7 | 43.8% | 16 | 16 | 0 | 0 | 0 | 0 | 0.0% |
| | MONITEAU | 7 | 6 | 4 | 40.0% | 10 | 7 | 3 | 0 | 0 | 0 | 0.0% |
| | MORGAN | 14 | 7 | 9 | 56.3% | 16 | 16 | 0 | 0 | 0 | 0 | 0.0% |
| | NEWTON | 48 | 22 | 19 | 46.3% | 41 | 37 | 3 | 1 | 0 | 0 | 2.4% |
| | OZARK | 10 | 10 | 1 | 9.1% | 11 | 11 | 0 | 0 | 0 | 0 | 0.0% |
| | PHELPS | 27 | 21 | 13 | 38.2% | 34 | 33 | 1 | 0 | 0 | 0 | 0.0% |
| | POLK | 26 | 14 | 7 | 33.3% | 21 | 20 | 1 | 0 | 0 | 0 | 0.0% |
| | PULASKI | 26 | 14 | 9 | 39.1% | 23 | 22 | 0 | 1 | 0 | 0 | 4.3% |
| | ST CLAIR | 15 | 4 | 2 | 33.3% | 6 | 6 | 0 | 0 | 0 | 0 | 0.0% |
| | STONE | 30 | 9 | 11 | 55.0% | 20 | 19 | 1 | 0 | 0 | 0 | 0.0% |
| | TANEY | 59 | 16 | 52 | 76.5% | 68 | 63 | 3 | 2 | 0 | 0 | 2.9% |
| | TEXAS | 27 | 18 | 8 | 30.8% | 26 | 26 | 0 | 0 | 0 | 0 | 0.0% |
| | VERNON | 14 | 10 | 3 | 23.1% | 13 | 13 | 0 | 0 | 0 | 0 | 0.0% |
| | WEBSTER | 27 | 8 | 13 | 61.9% | 21 | 20 | 1 | 0 | 0 | 0 | 0.0% |
| | WRIGHT | 24 | 16 | 9 | 36.0% | 25 | 25 | 0 | 0 | 0 | 0 | 0.0% |
| | TOTAL AREA 4 | 1,039 | 600 | 459 | 43.3% | 1,059 | 935 | 82 | 41 | 0 | 1 | 4.0% |
| AREA 5 | JACKSON | 781 | 515 | 286 | 35.7% | 801 | 659 | 99 | 42 | 0 | 1 | 5.4% |
| AREA 6 | ST LOUIS CITY | 503 | 415 | 140 | 25.2% | 555 | 412 | 115 | 27 | 1 | 0 | 5.0% |
| AREA 7 | ST LOUIS COUNTY | 551 | 351 | 203 | 36.6% | 554 | 402 | 108 | 43 | 0 | 1 | 7.9% |
| STATEWIDE | | 4,840 | 3,121 | 1,864 | 37.4% | 4,985 | 4,296 | 496 | 188 | 1 | 4 | 3.9% |

TABLE 12.

MC+, MEDICAL ASSISTANCE FOR FAMILIES (MAF) AND TRANSITIONAL MEDICAL ASSISTANCE (TMA)
TOTAL CHILDREN

SEPTEMBER 2002

| | | MC+ POVERTY | MC+ CHIP NO COST | MC+ CHIP CO-PAY | MC+ CHIP PREMIUM | MAF | TMA | NEWBORNS | TOTAL CHILDREN | |
|----------------|--------------|----------------|---------------------|--------------------|---------------------|--------|--------|----------|-------------------|--------|
| AREA 1 | ANDREW | 200 | 170 | 47 | 6 | 344 | 117 | 41 | 925 | |
| | ATCHISON | 108 | 95 | 11 | 4 | 236 | 44 | 15 | 513 | |
| | BUCHANAN | 1,156 | 1,029 | 243 | 45 | 4,172 | 589 | 242 | 7,476 | |
| | CALDWELL | 170 | 174 | 44 | 6 | 561 | 68 | 15 | 1,038 | |
| | CARROLL | 163 | 161 | 56 | 11 | 600 | 117 | 27 | 1,135 | |
| | CASS | 722 | 725 | 300 | 45 | 2,520 | 451 | 130 | 4,893 | |
| | CHARITON | 95 | 108 | 33 | 13 | 195 | 44 | 20 | 508 | |
| | CLAY | 1,528 | 1,543 | 451 | 99 | 4,336 | 669 | 405 | 9,031 | |
| | CLINTON | 166 | 244 | 51 | 2 | 549 | 106 | 45 | 1,163 | |
| | COOPER | 155 | 160 | 57 | 8 | 672 | 84 | 56 | 1,192 | |
| | DAVISS | 103 | 136 | 42 | 6 | 449 | 78 | 25 | 839 | |
| | DE KALB | 102 | 154 | 36 | 8 | 309 | 53 | 32 | 694 | |
| | GENTRY | 120 | 116 | 37 | 8 | 172 | 57 | 11 | 521 | |
| | GRUNDY | 158 | 146 | 31 | 10 | 564 | 102 | 34 | 1,045 | |
| | HARRISON | 141 | 135 | 40 | 10 | 415 | 104 | 18 | 863 | |
| | HOLT | 58 | 70 | 35 | 3 | 200 | 41 | 14 | 421 | |
| | HOWARD | 133 | 125 | 46 | 0 | 434 | 80 | 20 | 838 | |
| | JOHNSON | 486 | 412 | 116 | 16 | 1,738 | 200 | 149 | 3,117 | |
| | LAFAYETTE | 483 | 426 | 90 | 7 | 1,351 | 189 | 96 | 2,642 | |
| | LINN | 231 | 192 | 46 | 10 | 663 | 109 | 41 | 1,292 | |
| | LIVINGSTON | 177 | 171 | 45 | 5 | 617 | 169 | 36 | 1,220 | |
| | MERCER | 24 | 39 | 4 | 4 | 157 | 32 | 10 | 270 | |
| | NODAWAY | 197 | 165 | 43 | 12 | 311 | 72 | 37 | 837 | |
| | PETTIS | 700 | 489 | 140 | 20 | 2,173 | 280 | 119 | 3,921 | |
| | PLATTE | 438 | 375 | 157 | 17 | 1,368 | 212 | 83 | 2,650 | |
| | PUTNAM | 101 | 71 | 35 | 5 | 307 | 49 | 15 | 583 | |
| | RANDOLPH | 393 | 330 | 69 | 8 | 1,619 | 197 | 76 | 2,692 | |
| RAY | 242 | 224 | 62 | 26 | 766 | 128 | 63 | 1,511 | | |
| SALINE | 364 | 318 | 54 | 10 | 1,173 | 198 | 58 | 2,175 | | |
| SULLIVAN | 131 | 97 | 24 | 3 | 389 | 64 | 32 | 740 | | |
| WORTH | 40 | 24 | 18 | 3 | 100 | 23 | 1 | 209 | | |
| TOTAL AREA 1 | | 9,285 | 8,624 | 2,463 | 430 | 29,460 | 4,726 | 1,966 | 56,954 | |
| AREA 2 | ADAIR | 245 | 262 | 67 | 19 | 1,111 | 123 | 79 | 1,906 | |
| | AUDRAIN | 355 | 408 | 100 | 20 | 1,103 | 170 | 48 | 2,204 | |
| | BOONE | 1,230 | 1,263 | 364 | 43 | 6,531 | 696 | 180 | 10,307 | |
| | CALLAWAY | 517 | 495 | 146 | 13 | 2,036 | 210 | 67 | 3,484 | |
| | CLARK | 124 | 134 | 37 | 5 | 366 | 71 | 8 | 745 | |
| | COLE | 678 | 428 | 121 | 16 | 2,660 | 239 | 107 | 4,249 | |
| | FRANKLIN | 879 | 854 | 205 | 38 | 3,346 | 653 | 167 | 6,142 | |
| | GASCONADE | 151 | 147 | 43 | 6 | 506 | 101 | 31 | 985 | |
| | JEFFERSON | 1,740 | 1,617 | 436 | 56 | 7,325 | 961 | 327 | 12,462 | |
| | KNOX | 46 | 63 | 11 | 11 | 171 | 42 | 15 | 359 | |
| | LEWIS | 131 | 112 | 26 | 8 | 448 | 63 | 24 | 812 | |
| | LINCOLN | 499 | 495 | 116 | 14 | 2,221 | 285 | 62 | 3,692 | |
| | MACON | 264 | 230 | 77 | 3 | 715 | 74 | 45 | 1,408 | |
| | MARION | 431 | 361 | 101 | 25 | 1,679 | 272 | 59 | 2,928 | |
| | MONROE | 141 | 118 | 25 | 12 | 448 | 39 | 19 | 802 | |
| | MONTGOMERY | 182 | 187 | 77 | 22 | 504 | 97 | 29 | 1,098 | |
| | OSAGE | 121 | 111 | 21 | 4 | 332 | 66 | 17 | 672 | |
| | PIKE | 261 | 221 | 47 | 3 | 1,220 | 121 | 40 | 1,913 | |
| | RALLS | 98 | 108 | 48 | 9 | 324 | 86 | 16 | 689 | |
| | ST CHARLES | 1,482 | 1,209 | 328 | 50 | 6,316 | 646 | 310 | 10,341 | |
| | SCHUYLER | 58 | 76 | 18 | 9 | 210 | 47 | 9 | 427 | |
| | SCOTLAND | 93 | 83 | 26 | 3 | 155 | 26 | 7 | 393 | |
| | SHELBY | 76 | 95 | 26 | 6 | 352 | 54 | 6 | 615 | |
| | WARREN | 326 | 264 | 50 | 6 | 978 | 125 | 51 | 1,800 | |
| | TOTAL AREA 2 | | 10,128 | 9,341 | 2,516 | 401 | 41,057 | 5,267 | 1,723 | 70,433 |
| | AREA 3 | BOLLINGER | 171 | 251 | 57 | 15 | 828 | 104 | 42 | 1,468 |
| | | BUTLER | 616 | 607 | 183 | 36 | 2,871 | 582 | 127 | 5,022 |
| CAPE GIRARDEAU | | 665 | 608 | 187 | 27 | 3,112 | 331 | 165 | 5,095 | |
| CARTER | | 133 | 154 | 49 | 12 | 563 | 92 | 45 | 1,048 | |
| CRAWFORD | | 330 | 366 | 100 | 25 | 1,401 | 288 | 81 | 2,591 | |
| DENT | | 330 | 277 | 103 | 9 | 968 | 243 | 49 | 1,979 | |
| DUNKLIN | | 806 | 459 | 103 | 3 | 4,397 | 370 | 119 | 6,257 | |

TABLE 12.

MC+, MEDICAL ASSISTANCE FOR FAMILIES (MAF) AND TRANSITIONAL MEDICAL ASSISTANCE (TMA)
TOTAL CHILDREN

SEPTEMBER 2002

| | | MC+ POVERTY | MC+ CHIP NO COST | MC+ CHIP CO-PAY | MC+ CHIP PREMIUM | MAF | TMA | NEWBORNS | TOTAL CHILDREN |
|-----------|-----------------|----------------|---------------------|--------------------|---------------------|---------|--------|----------|-------------------|
| AREA 3 | HOWELL | 769 | 681 | 168 | 21 | 2,838 | 390 | 125 | 4,992 |
| | IRON | 241 | 185 | 48 | 7 | 719 | 135 | 42 | 1,377 |
| | MADISON | 210 | 196 | 51 | 4 | 657 | 162 | 26 | 1,306 |
| | MISSISSIPPI | 278 | 238 | 84 | 13 | 1,474 | 181 | 49 | 2,317 |
| | NEW MADRID | 345 | 362 | 72 | 9 | 1,909 | 332 | 57 | 3,086 |
| | OREGON | 232 | 219 | 64 | 14 | 765 | 136 | 25 | 1,455 |
| | PENISCOT | 468 | 366 | 73 | 8 | 3,176 | 334 | 53 | 4,478 |
| | PERRY | 235 | 202 | 36 | 6 | 872 | 107 | 41 | 1,499 |
| | REYNOLDS | 95 | 102 | 37 | 6 | 588 | 124 | 16 | 968 |
| | RIPLEY | 316 | 345 | 109 | 21 | 1,362 | 243 | 34 | 2,430 |
| | ST FRANCOIS | 764 | 687 | 187 | 22 | 3,507 | 572 | 150 | 5,889 |
| | STE GENEVIEVE | 136 | 186 | 45 | 10 | 681 | 97 | 42 | 1,197 |
| | SCOTT | 691 | 615 | 174 | 32 | 3,103 | 581 | 104 | 5,300 |
| | SHANNON | 161 | 217 | 78 | 15 | 798 | 160 | 27 | 1,456 |
| | STODDARD | 456 | 475 | 190 | 26 | 1,610 | 366 | 85 | 3,208 |
| | WASHINGTON | 349 | 393 | 113 | 41 | 1,932 | 421 | 64 | 3,313 |
| | WAYNE | 257 | 257 | 72 | 3 | 1,139 | 167 | 53 | 1,948 |
| | TOTAL AREA 3 | 9,054 | 8,448 | 2,383 | 385 | 41,270 | 6,518 | 1,621 | 69,679 |
| AREA 4 | BARRY | 562 | 437 | 120 | 13 | 2,084 | 369 | 112 | 3,697 |
| | BARTON | 189 | 187 | 40 | 6 | 817 | 153 | 44 | 1,436 |
| | BATES | 296 | 241 | 68 | 19 | 828 | 131 | 39 | 1,622 |
| | BENTON | 257 | 264 | 60 | 15 | 1,163 | 136 | 23 | 1,918 |
| | CAMDEN | 544 | 605 | 160 | 32 | 1,738 | 290 | 100 | 3,469 |
| | CEDAR | 240 | 229 | 59 | 5 | 988 | 116 | 29 | 1,666 |
| | CHRISTIAN | 760 | 826 | 278 | 30 | 1,939 | 338 | 166 | 4,337 |
| | DADE | 193 | 156 | 50 | 14 | 311 | 60 | 31 | 815 |
| | DALLAS | 355 | 281 | 77 | 9 | 1,000 | 151 | 61 | 1,934 |
| | DOUGLAS | 232 | 294 | 63 | 15 | 971 | 182 | 38 | 1,795 |
| | GREENE | 2,882 | 2,573 | 668 | 83 | 10,651 | 1,210 | 914 | 18,981 |
| | HENRY | 334 | 302 | 71 | 16 | 1,317 | 162 | 76 | 2,278 |
| | HICKORY | 117 | 166 | 37 | 0 | 553 | 141 | 20 | 1,034 |
| | JASPER | 2,060 | 1,371 | 253 | 28 | 7,493 | 724 | 535 | 12,464 |
| | LACLEDE | 692 | 490 | 130 | 9 | 2,366 | 289 | 156 | 4,132 |
| | LAWRENCE | 716 | 585 | 149 | 18 | 1,971 | 198 | 135 | 3,772 |
| | MCDONALD | 498 | 375 | 70 | 13 | 1,761 | 285 | 111 | 3,113 |
| | MARIES | 96 | 133 | 27 | 12 | 415 | 82 | 30 | 795 |
| | MILLER | 467 | 544 | 176 | 17 | 1,261 | 285 | 82 | 2,832 |
| | MONITEAU | 174 | 145 | 47 | 11 | 481 | 65 | 47 | 970 |
| | MORGAN | 334 | 335 | 86 | 16 | 1,208 | 144 | 60 | 2,183 |
| | NEWTON | 846 | 697 | 189 | 37 | 2,364 | 404 | 202 | 4,739 |
| | OZARK | 137 | 188 | 40 | 4 | 728 | 116 | 22 | 1,235 |
| | PHELPS | 534 | 562 | 130 | 17 | 2,469 | 330 | 129 | 4,171 |
| | POLK | 432 | 469 | 137 | 29 | 1,594 | 342 | 85 | 3,088 |
| | PULASKI | 461 | 421 | 148 | 8 | 1,902 | 263 | 80 | 3,283 |
| | ST CLAIR | 164 | 157 | 35 | 7 | 508 | 91 | 28 | 990 |
| | STONE | 455 | 477 | 110 | 18 | 1,783 | 282 | 102 | 3,227 |
| | TANEY | 876 | 874 | 239 | 26 | 1,813 | 262 | 181 | 4,271 |
| | TEXAS | 481 | 476 | 151 | 20 | 1,493 | 207 | 77 | 2,905 |
| | VERNON | 588 | 433 | 108 | 21 | 1,126 | 138 | 104 | 2,518 |
| | WEBSTER | 488 | 569 | 122 | 15 | 1,633 | 253 | 116 | 3,196 |
| | WRIGHT | 373 | 403 | 91 | 16 | 1,477 | 204 | 67 | 2,631 |
| | TOTAL AREA 4 | 17,833 | 16,265 | 4,189 | 599 | 60,206 | 8,403 | 4,002 | 111,497 |
| AREA 5 | JACKSON | 9,847 | 7,535 | 1,764 | 287 | 44,925 | 3,086 | 2,120 | 69,564 |
| AREA 6 | ST LOUIS CITY | 5,666 | 4,466 | 809 | 125 | 48,729 | 3,051 | 896 | 63,742 |
| AREA 7 | ST LOUIS COUNTY | 7,846 | 7,006 | 1,427 | 192 | 39,107 | 3,404 | 1,249 | 60,231 |
| STATEWIDE | | 69,659 | 61,685 | 15,551 | 2,419 | 304,754 | 34,455 | 13,577 | 502,100 |

TABLE 13.

MC+, MEDICAL ASSISTANCE FOR FAMILIES (MAF) AND TRANSITIONAL MEDICAL ASSISTANCE (TMA)
TOTAL PARENTS/CARETAKERS

SEPTEMBER 2002

| | MAF | TMA | EXTENDED TMA | MC+ FOR PREGNANT WOMEN | EXTENDED WOMEN'S HEALTH | TOTAL PARENTS/ CARETAKERS |
|----------------|--------|-------|-----------------|------------------------------|-------------------------------|---------------------------------|
| AREA 1 | | | | | | |
| ANDREW | 181 | 73 | 1 | 39 | 20 | 314 |
| ATCHISON | 138 | 36 | 0 | 25 | 10 | 209 |
| BUCHANAN | 2,064 | 392 | 19 | 298 | 181 | 2,954 |
| CALDWELL | 297 | 52 | 3 | 15 | 16 | 383 |
| CARROLL | 310 | 81 | 0 | 32 | 20 | 443 |
| CASS | 1,266 | 308 | 12 | 126 | 123 | 1,835 |
| CHARITON | 104 | 36 | 0 | 17 | 11 | 168 |
| CLAY | 2,225 | 444 | 10 | 430 | 294 | 3,403 |
| CLINTON | 278 | 67 | 1 | 49 | 37 | 432 |
| COOPER | 333 | 53 | 6 | 42 | 23 | 457 |
| DAVISS | 254 | 54 | 3 | 40 | 15 | 366 |
| DE KALB | 160 | 35 | 3 | 20 | 24 | 242 |
| GENTRY | 93 | 43 | 2 | 15 | 6 | 159 |
| GRUNDY | 306 | 72 | 0 | 30 | 20 | 428 |
| HARRISON | 237 | 83 | 0 | 33 | 16 | 369 |
| HOLT | 97 | 23 | 0 | 23 | 7 | 150 |
| HOWARD | 235 | 59 | 2 | 32 | 10 | 338 |
| JOHNSON | 909 | 153 | 2 | 132 | 91 | 1,287 |
| LAFAYETTE | 676 | 123 | 1 | 94 | 65 | 959 |
| LINN | 354 | 97 | 6 | 48 | 21 | 526 |
| LIVINGSTON | 335 | 122 | 0 | 41 | 21 | 519 |
| MERCER | 77 | 23 | 3 | 15 | 5 | 123 |
| NODAWAY | 155 | 60 | 6 | 57 | 21 | 299 |
| PETTIS | 1,074 | 207 | 4 | 138 | 78 | 1,501 |
| PLATTE | 730 | 143 | 3 | 111 | 53 | 1,040 |
| PUTNAM | 182 | 33 | 10 | 21 | 11 | 257 |
| RANDOLPH | 871 | 129 | 9 | 98 | 58 | 1,165 |
| RAY | 363 | 132 | 1 | 63 | 41 | 600 |
| SALINE | 599 | 154 | 1 | 67 | 27 | 848 |
| SULLIVAN | 176 | 45 | 1 | 23 | 12 | 257 |
| WORTH | 45 | 20 | 0 | 8 | 5 | 78 |
| TOTAL AREA 1 | 15,124 | 3,352 | 109 | 2,182 | 1,342 | 22,109 |
| AREA 2 | | | | | | |
| ADAIR | 694 | 94 | 4 | 68 | 39 | 899 |
| AUDRAIN | 574 | 124 | 4 | 75 | 29 | 806 |
| BOONE | 3,217 | 494 | 25 | 304 | 157 | 4,197 |
| CALLAWAY | 1,006 | 148 | 1 | 90 | 72 | 1,317 |
| CLARK | 186 | 52 | 5 | 15 | 8 | 266 |
| COLE | 1,226 | 156 | 6 | 144 | 89 | 1,621 |
| FRANKLIN | 1,886 | 522 | 11 | 216 | 111 | 2,746 |
| GASCONADE | 266 | 75 | 4 | 30 | 31 | 406 |
| JEFFERSON | 4,153 | 702 | 23 | 449 | 253 | 5,580 |
| KNOX | 92 | 31 | 3 | 14 | 8 | 148 |
| LEWIS | 245 | 46 | 9 | 34 | 14 | 348 |
| LINCOLN | 1,184 | 220 | 6 | 93 | 66 | 1,569 |
| MACON | 375 | 66 | 6 | 59 | 26 | 532 |
| MARION | 876 | 211 | 10 | 105 | 47 | 1,249 |
| MONROE | 224 | 28 | 0 | 16 | 14 | 282 |
| MONTGOMERY | 275 | 67 | 0 | 42 | 17 | 401 |
| OSAGE | 189 | 48 | 2 | 21 | 11 | 271 |
| PIKE | 607 | 84 | 6 | 42 | 35 | 774 |
| RALLS | 187 | 63 | 3 | 23 | 11 | 287 |
| ST CHARLES | 3,028 | 456 | 22 | 386 | 259 | 4,151 |
| SCHUYLER | 115 | 36 | 0 | 14 | 6 | 171 |
| SCOTLAND | 109 | 23 | 2 | 8 | 7 | 149 |
| SHELBY | 216 | 42 | 0 | 19 | 7 | 284 |
| WARREN | 497 | 86 | 3 | 78 | 51 | 715 |
| TOTAL AREA 2 | 21,427 | 3,874 | 155 | 2,345 | 1,368 | 29,169 |
| AREA 3 | | | | | | |
| BOLLINGER | 480 | 82 | 5 | 37 | 31 | 635 |
| BUTLER | 1,535 | 475 | 10 | 152 | 79 | 2,251 |
| CAPE GIRARDEAU | 1,570 | 228 | 10 | 167 | 97 | 2,072 |
| CARTER | 326 | 63 | 0 | 28 | 13 | 430 |
| CRAWFORD | 748 | 206 | 2 | 91 | 53 | 1,100 |
| DENT | 551 | 155 | 6 | 63 | 25 | 800 |
| DUNKLIN | 2,109 | 283 | 10 | 101 | 57 | 2,560 |

TABLE 13.

MC+, MEDICAL ASSISTANCE FOR FAMILIES (MAF) AND TRANSITIONAL MEDICAL ASSISTANCE (TMA)
TOTAL PARENTS/CARETAKERS

SEPTEMBER 2002

| | | MAF | TMA | EXTENDED TMA | MC+ FOR PREGNANT WOMEN | EXTENDED WOMEN'S HEALTH | TOTAL PARENTS/ CARETAKERS |
|-----------|-----------------|---------|--------|-----------------|------------------------------|-------------------------------|---------------------------------|
| AREA 3 | HOWELL | 1,549 | 316 | 3 | 177 | 69 | 2,114 |
| | IRON | 409 | 108 | 2 | 50 | 17 | 586 |
| | MADISON | 410 | 120 | 2 | 36 | 13 | 581 |
| | MISSISSIPPI | 700 | 133 | 2 | 52 | 33 | 920 |
| | NEW MADRID | 923 | 226 | 6 | 91 | 25 | 1,271 |
| | OREGON | 400 | 108 | 0 | 43 | 20 | 571 |
| | PEMISCOT | 1,189 | 200 | 3 | 90 | 30 | 1,512 |
| | PERRY | 431 | 76 | 0 | 42 | 21 | 570 |
| | REYNOLDS | 334 | 106 | 6 | 22 | 18 | 486 |
| | RIPLEY | 788 | 186 | 12 | 69 | 34 | 1,089 |
| | ST FRANCOIS | 1,956 | 490 | 14 | 187 | 110 | 2,757 |
| | STE GENEVIEVE | 365 | 72 | 2 | 42 | 19 | 500 |
| | SCOTT | 1,484 | 404 | 4 | 161 | 71 | 2,124 |
| | SHANNON | 454 | 132 | 3 | 32 | 19 | 640 |
| | STODDARD | 859 | 300 | 1 | 113 | 42 | 1,315 |
| | WASHINGTON | 1,083 | 321 | 7 | 102 | 42 | 1,555 |
| | WAYNE | 678 | 148 | 18 | 65 | 28 | 937 |
| | TOTAL AREA 3 | 21,331 | 4,938 | 128 | 2,013 | 966 | 29,376 |
| AREA 4 | BARRY | 1,045 | 264 | 2 | 114 | 67 | 1,492 |
| | BARTON | 443 | 125 | 5 | 41 | 23 | 637 |
| | BATES | 453 | 109 | 0 | 78 | 28 | 668 |
| | BENTON | 652 | 101 | 6 | 40 | 26 | 825 |
| | CAMDEN | 942 | 218 | 1 | 108 | 77 | 1,346 |
| | CEDAR | 567 | 101 | 10 | 43 | 20 | 741 |
| | CHRISTIAN | 1,126 | 281 | 13 | 190 | 139 | 1,749 |
| | DADE | 167 | 47 | 2 | 34 | 16 | 266 |
| | DALLAS | 514 | 132 | 11 | 51 | 33 | 741 |
| | DOUGLAS | 548 | 133 | 8 | 51 | 27 | 767 |
| | GREENE | 5,631 | 932 | 37 | 826 | 580 | 8,006 |
| | HENRY | 650 | 128 | 11 | 90 | 54 | 933 |
| | HICKORY | 301 | 110 | 5 | 20 | 10 | 446 |
| | JASPER | 3,738 | 518 | 10 | 439 | 282 | 4,987 |
| | LACLEDE | 1,306 | 258 | 9 | 148 | 84 | 1,805 |
| | LAWRENCE | 1,030 | 153 | 10 | 135 | 82 | 1,410 |
| | MCDONALD | 871 | 183 | 12 | 109 | 75 | 1,250 |
| | MARIES | 235 | 59 | 2 | 21 | 20 | 337 |
| | MILLER | 733 | 210 | 9 | 88 | 70 | 1,110 |
| | MONITEAU | 239 | 55 | 5 | 50 | 15 | 364 |
| | MORGAN | 698 | 89 | 3 | 70 | 39 | 899 |
| | NEWTON | 1,297 | 305 | 17 | 218 | 100 | 1,937 |
| | OZARK | 440 | 99 | 3 | 32 | 13 | 587 |
| | PHELPS | 1,413 | 266 | 16 | 140 | 79 | 1,914 |
| | POLK | 936 | 252 | 12 | 103 | 47 | 1,350 |
| | PULASKI | 1,012 | 183 | 0 | 97 | 51 | 1,343 |
| | ST CLAIR | 304 | 68 | 2 | 29 | 18 | 421 |
| | STONE | 1,028 | 203 | 8 | 97 | 63 | 1,399 |
| | TANEY | 1,020 | 265 | 22 | 185 | 152 | 1,644 |
| | TEXAS | 838 | 173 | 3 | 99 | 38 | 1,151 |
| | VERNON | 594 | 95 | 5 | 82 | 40 | 816 |
| | WEBSTER | 882 | 204 | 1 | 121 | 76 | 1,284 |
| | WRIGHT | 822 | 174 | 9 | 101 | 47 | 1,153 |
| | TOTAL AREA 4 | 32,475 | 6,493 | 269 | 4,050 | 2,491 | 45,778 |
| AREA 5 | JACKSON | 17,687 | 1,980 | 107 | 1,540 | 1,188 | 22,502 |
| AREA 6 | ST LOUIS CITY | 18,212 | 1,814 | 226 | 870 | 623 | 21,745 |
| AREA 7 | ST LOUIS COUNTY | 15,830 | 2,201 | 270 | 1,227 | 978 | 20,506 |
| STATEWIDE | | 142,086 | 24,652 | 1,264 | 14,227 | 8,956 | 191,185 |

NOTE: EXTENDED TMA AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER.

TABLE 14.

MC+ FOR CHILDREN, MAF, TMA AND ETHA FAMILIES
SEPTEMBER 2002

| | MAF FAMILIES | MC+ POVERTY FAMILIES | MC+ CHIP FAMILIES | MC+ POVERTY/ CHIP FAMILIES | TMA FAMILIES | ETHA FAMILIES | TOTAL FAMILIES RECEIVING |
|----------------|-----------------|-------------------------|----------------------|----------------------------------|-----------------|------------------|--------------------------------|
| AREA 1 | | | | | | | |
| ANDREW | 184 | 102 | 117 | 11 | 54 | 1 | 469 |
| ATCHISON | 133 | 74 | 56 | 6 | 25 | 0 | 294 |
| BUCHANAN | 2,133 | 699 | 717 | 72 | 301 | 15 | 3,937 |
| CALDWELL | 275 | 86 | 102 | 8 | 37 | 2 | 510 |
| CARROLL | 296 | 95 | 112 | 14 | 57 | 0 | 574 |
| CASS | 1,301 | 415 | 534 | 63 | 220 | 11 | 2,584 |
| CHARITON | 100 | 49 | 79 | 9 | 27 | 0 | 264 |
| CLAY | 2,500 | 879 | 1,058 | 163 | 343 | 9 | 4,790 |
| CLINTON | 295 | 88 | 143 | 19 | 51 | 1 | 597 |
| COOPER | 338 | 96 | 113 | 19 | 39 | 6 | 611 |
| DAVISS | 206 | 51 | 91 | 10 | 33 | 2 | 393 |
| DE KALB | 153 | 58 | 104 | 11 | 25 | 3 | 354 |
| GENTRY | 82 | 70 | 82 | 6 | 30 | 1 | 271 |
| GRUNDY | 297 | 90 | 101 | 8 | 53 | 0 | 549 |
| HARRISON | 214 | 83 | 99 | 7 | 57 | 0 | 460 |
| HOLT | 101 | 33 | 51 | 8 | 20 | 0 | 213 |
| HOWARD | 220 | 75 | 89 | 11 | 39 | 2 | 436 |
| JOHNSON | 918 | 297 | 285 | 29 | 115 | 2 | 1,646 |
| LAFAYETTE | 707 | 268 | 255 | 54 | 92 | 1 | 1,377 |
| LINN | 337 | 137 | 118 | 15 | 67 | 5 | 679 |
| LIVINGSTON | 308 | 90 | 103 | 23 | 84 | 0 | 608 |
| MERCER | 81 | 18 | 28 | 2 | 16 | 2 | 147 |
| NODAWAY | 164 | 112 | 117 | 13 | 44 | 4 | 454 |
| PETTIS | 1,112 | 424 | 364 | 29 | 152 | 4 | 2,085 |
| PLATTE | 731 | 271 | 312 | 31 | 108 | 2 | 1,455 |
| PUTNAM | 162 | 64 | 60 | 5 | 23 | 5 | 319 |
| RANDOLPH | 850 | 232 | 212 | 26 | 98 | 6 | 1,424 |
| RAY | 391 | 139 | 172 | 14 | 97 | 1 | 814 |
| SALINE | 618 | 216 | 194 | 27 | 112 | 1 | 1,168 |
| SULLIVAN | 204 | 77 | 70 | 12 | 34 | 1 | 398 |
| WORTH | 50 | 26 | 25 | 2 | 11 | 0 | 114 |
| TOTAL AREA 1 | 15,339 | 5,414 | 5,963 | 727 | 2,464 | 87 | 29,994 |
| AREA 2 | | | | | | | |
| ADAIR | 602 | 147 | 180 | 23 | 72 | 4 | 1,028 |
| AUDRAIN | 595 | 207 | 287 | 27 | 92 | 4 | 1,212 |
| BOONE | 3,510 | 740 | 901 | 108 | 377 | 24 | 5,660 |
| CALLAWAY | 1,058 | 299 | 351 | 41 | 106 | 1 | 1,856 |
| CLARK | 175 | 68 | 87 | 8 | 37 | 4 | 379 |
| COLE | 1,379 | 420 | 305 | 50 | 124 | 5 | 2,283 |
| FRANKLIN | 1,746 | 525 | 610 | 53 | 373 | 9 | 3,316 |
| GASCONADE | 246 | 91 | 108 | 10 | 48 | 2 | 505 |
| JEFFERSON | 4,052 | 1,012 | 1,143 | 144 | 527 | 19 | 6,897 |
| KNOX | 79 | 23 | 42 | 7 | 22 | 3 | 176 |
| LEWIS | 224 | 77 | 83 | 10 | 37 | 5 | 436 |
| LINCOLN | 1,126 | 306 | 325 | 29 | 163 | 5 | 1,954 |
| MACON | 389 | 160 | 164 | 19 | 46 | 5 | 783 |
| MARION | 855 | 264 | 283 | 29 | 149 | 8 | 1,588 |
| MONROE | 217 | 78 | 80 | 7 | 18 | 0 | 400 |
| MONTGOMERY | 263 | 109 | 148 | 11 | 46 | 0 | 577 |
| OSAGE | 165 | 67 | 63 | 11 | 31 | 1 | 338 |
| PIKE | 631 | 163 | 155 | 14 | 61 | 3 | 1,027 |
| RALLS | 179 | 66 | 89 | 2 | 44 | 2 | 382 |
| ST CHARLES | 3,378 | 935 | 869 | 87 | 362 | 19 | 5,650 |
| SCHUYLER | 109 | 29 | 48 | 9 | 21 | 0 | 216 |
| SCOTLAND | 83 | 47 | 52 | 7 | 17 | 1 | 207 |
| SHELBY | 180 | 45 | 67 | 11 | 27 | 0 | 330 |
| WARREN | 496 | 188 | 169 | 17 | 61 | 3 | 934 |
| TOTAL AREA 2 | 21,737 | 6,066 | 6,609 | 734 | 2,861 | 127 | 38,134 |
| AREA 3 | | | | | | | |
| BOLLINGER | 416 | 103 | 165 | 14 | 51 | 4 | 753 |
| BUTLER | 1,551 | 380 | 485 | 46 | 331 | 8 | 2,801 |
| CAPE GIRARDEAU | 1,688 | 418 | 467 | 37 | 185 | 8 | 2,803 |
| CARTER | 279 | 72 | 118 | 8 | 43 | 0 | 520 |
| CRAWFORD | 710 | 197 | 247 | 32 | 149 | 2 | 1,337 |
| DENT | 493 | 177 | 207 | 29 | 107 | 5 | 1,018 |
| DUNKLIN | 2,230 | 514 | 351 | 40 | 206 | 9 | 3,350 |

TABLE 14.

MC+ FOR CHILDREN, MAF, TMA AND ETMA FAMILIES
SEPTEMBER 2002

| | | MAF FAMILIES | MC+ POVERTY FAMILIES | MC+ CHIP FAMILIES | MC+ POVERTY/ CHIP FAMILIES | TMA FAMILIES | ETMA FAMILIES | TOTAL FAMILIES RECEIVING |
|-----------|-----------------|-----------------|-------------------------|----------------------|----------------------------------|-----------------|------------------|--------------------------------|
| AREA 3 | HOWELL | 1,417 | 428 | 471 | 56 | 211 | 2 | 2,585 |
| | IRON | 370 | 136 | 148 | 7 | 72 | 2 | 735 |
| | MADISON | 349 | 132 | 135 | 12 | 80 | 1 | 709 |
| | MISSISSIPPI | 778 | 168 | 208 | 21 | 101 | 2 | 1,278 |
| | NEW MADRID | 997 | 206 | 259 | 25 | 168 | 5 | 1,660 |
| | OREGON | 359 | 141 | 157 | 20 | 65 | 0 | 742 |
| | PEMISCOT | 1,429 | 274 | 249 | 26 | 157 | 3 | 2,138 |
| | PERRY | 455 | 139 | 119 | 23 | 56 | 0 | 792 |
| | REYNOLDS | 303 | 60 | 96 | 6 | 66 | 4 | 535 |
| | RIPLEY | 712 | 193 | 262 | 28 | 123 | 8 | 1,326 |
| | ST FRANCOIS | 1,937 | 484 | 527 | 51 | 340 | 13 | 3,352 |
| | STE GENEVIEVE | 353 | 79 | 138 | 10 | 56 | 2 | 638 |
| | SCOTT | 1,622 | 387 | 452 | 62 | 310 | 3 | 2,836 |
| | SHANNON | 401 | 98 | 171 | 14 | 82 | 2 | 768 |
| | STODDARD | 886 | 293 | 405 | 27 | 205 | 1 | 1,817 |
| | WASHINGTON | 1,008 | 223 | 322 | 22 | 217 | 5 | 1,797 |
| | WAYNE | 624 | 160 | 197 | 14 | 105 | 13 | 1,113 |
| | TOTAL AREA 3 | 21,367 | 5,462 | 6,356 | 630 | 3,486 | 102 | 37,403 |
| AREA 4 | BARRY | 1,023 | 340 | 288 | 33 | 180 | 1 | 1,865 |
| | BARTON | 426 | 112 | 125 | 14 | 84 | 4 | 765 |
| | BATES | 407 | 170 | 173 | 17 | 76 | 0 | 843 |
| | BENTON | 623 | 148 | 186 | 22 | 70 | 5 | 1,054 |
| | CAMDEN | 888 | 316 | 442 | 40 | 163 | 1 | 1,850 |
| | CEDAR | 507 | 142 | 151 | 16 | 72 | 6 | 894 |
| | CHRISTIAN | 1,053 | 445 | 608 | 70 | 197 | 8 | 2,381 |
| | DADE | 161 | 90 | 102 | 17 | 29 | 1 | 400 |
| | DALLAS | 479 | 210 | 205 | 16 | 96 | 6 | 1,012 |
| | DOUGLAS | 493 | 130 | 178 | 23 | 85 | 6 | 915 |
| | GREENE | 5,833 | 1,707 | 1,827 | 225 | 710 | 31 | 10,333 |
| | HENRY | 700 | 188 | 213 | 31 | 90 | 9 | 1,231 |
| | HICKORY | 281 | 75 | 118 | 8 | 76 | 3 | 561 |
| | JASPER | 3,889 | 1,210 | 861 | 132 | 384 | 8 | 6,484 |
| | LACLEDE | 1,182 | 403 | 341 | 55 | 177 | 7 | 2,165 |
| | LAWRENCE | 1,012 | 394 | 392 | 43 | 106 | 7 | 1,954 |
| | MCDONALD | 868 | 271 | 232 | 29 | 130 | 8 | 1,538 |
| | MARIES | 219 | 59 | 86 | 10 | 38 | 1 | 413 |
| | MILLER | 658 | 256 | 390 | 48 | 141 | 7 | 1,500 |
| | MONITEAU | 262 | 97 | 109 | 15 | 41 | 3 | 527 |
| | MORGAN | 617 | 189 | 226 | 26 | 56 | 2 | 1,116 |
| | NEWTON | 1,176 | 453 | 465 | 68 | 210 | 12 | 2,384 |
| | OZARK | 366 | 89 | 120 | 15 | 63 | 2 | 655 |
| | PHELPS | 1,353 | 311 | 380 | 59 | 192 | 14 | 2,309 |
| | POLK | 805 | 238 | 326 | 40 | 176 | 8 | 1,593 |
| | PULASKI | 1,013 | 279 | 308 | 39 | 128 | 0 | 1,767 |
| | ST CLAIR | 257 | 93 | 108 | 15 | 46 | 2 | 521 |
| | STONE | 914 | 272 | 320 | 41 | 142 | 7 | 1,696 |
| | TANEY | 959 | 488 | 615 | 58 | 198 | 18 | 2,336 |
| | TEXAS | 750 | 263 | 348 | 44 | 117 | 3 | 1,525 |
| | VERNON | 553 | 393 | 284 | 29 | 70 | 3 | 1,332 |
| | WEBSTER | 797 | 275 | 367 | 45 | 134 | 1 | 1,619 |
| | WRIGHT | 767 | 220 | 269 | 30 | 116 | 6 | 1,408 |
| | TOTAL AREA 4 | 31,291 | 10,326 | 11,163 | 1,373 | 4,593 | 200 | 58,946 |
| AREA 5 | JACKSON | 22,553 | 5,432 | 4,932 | 795 | 1,687 | 99 | 35,498 |
| AREA 6 | ST LOUIS CITY | 22,660 | 3,075 | 3,023 | 302 | 1,588 | 206 | 30,854 |
| AREA 7 | ST LOUIS COUNTY | 20,124 | 4,361 | 4,761 | 571 | 1,931 | 247 | 31,995 |
| STATEWIDE | | 155,071 | 40,136 | 42,807 | 5,132 | 18,610 | 1,068 | 262,824 |

TABLE 15.

MC+ AND MAF APPLICATIONS
SEPTEMBER 2002

| | | | | | | | ----- DAYS FOR APPLICATION RESOLUTION ----- | | | | | |
|--------|----------------|----------|----------|----------|----------|----------|---|-----|-----|-----|------|---------|
| | | # | # | # | PERCENT | TOTAL | 15 | 16- | 31- | 46- | OVER | % OVER |
| | | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR LESS | 30 | 45 | 90 | 90 | 30 DAYS |
| AREA 1 | ANDREW | 13 | 7 | 3 | 30.0% | 10 | 4 | 5 | 1 | 0 | 0 | 10.0% |
| | ATCHISON | 8 | 5 | 6 | 54.5% | 11 | 5 | 2 | 3 | 1 | 0 | 36.4% |
| | BUCHANAN | 291 | 211 | 38 | 15.3% | 249 | 119 | 124 | 5 | 1 | 0 | 2.4% |
| | CALDWELL | 16 | 13 | 3 | 18.8% | 16 | 7 | 8 | 1 | 0 | 0 | 6.3% |
| | CARROLL | 17 | 19 | 5 | 20.8% | 24 | 8 | 16 | 0 | 0 | 0 | 0.0% |
| | CASS | 100 | 79 | 22 | 21.8% | 101 | 37 | 60 | 4 | 0 | 0 | 4.0% |
| | CHARITON | 7 | 8 | 5 | 38.5% | 13 | 5 | 7 | 1 | 0 | 0 | 7.7% |
| | CLAY | 255 | 198 | 50 | 20.2% | 248 | 115 | 115 | 15 | 2 | 1 | 7.3% |
| | CLINTON | 23 | 12 | 12 | 50.0% | 24 | 3 | 13 | 7 | 1 | 0 | 33.3% |
| | COOPER | 30 | 14 | 6 | 30.0% | 20 | 4 | 14 | 2 | 0 | 0 | 10.0% |
| | DAVISS | 15 | 11 | 2 | 15.4% | 13 | 9 | 4 | 0 | 0 | 0 | 0.0% |
| | DE KALB | 19 | 17 | 2 | 10.5% | 19 | 9 | 7 | 3 | 0 | 0 | 15.8% |
| | GENTRY | 8 | 8 | 2 | 20.0% | 10 | 6 | 2 | 2 | 0 | 0 | 20.0% |
| | GRUNDY | 13 | 15 | 2 | 11.8% | 17 | 10 | 6 | 1 | 0 | 0 | 5.9% |
| | HARRISON | 14 | 8 | 4 | 33.3% | 12 | 7 | 5 | 0 | 0 | 0 | 0.0% |
| | HOLT | 17 | 9 | 1 | 10.0% | 10 | 5 | 5 | 0 | 0 | 0 | 0.0% |
| | HOWARD | 14 | 14 | 4 | 22.2% | 18 | 8 | 10 | 0 | 0 | 0 | 0.0% |
| | JOHNSON | 77 | 55 | 23 | 29.5% | 78 | 23 | 37 | 10 | 8 | 0 | 23.1% |
| | LAFAYETTE | 45 | 39 | 7 | 15.2% | 46 | 13 | 28 | 3 | 1 | 1 | 10.9% |
| | LINN | 26 | 26 | 7 | 21.2% | 33 | 19 | 14 | 0 | 0 | 0 | 0.0% |
| | LIVINGSTON | 28 | 21 | 5 | 19.2% | 26 | 17 | 9 | 0 | 0 | 0 | 0.0% |
| | MERCER | 7 | 5 | 0 | 0.0% | 5 | 5 | 0 | 0 | 0 | 0 | 0.0% |
| | NODAWAY | 19 | 16 | 2 | 11.1% | 18 | 13 | 5 | 0 | 0 | 0 | 0.0% |
| | PETTIS | 96 | 80 | 13 | 14.0% | 93 | 41 | 43 | 7 | 1 | 1 | 9.7% |
| | PLATTE | 58 | 48 | 8 | 14.3% | 56 | 24 | 32 | 0 | 0 | 0 | 0.0% |
| | PUTNAM | 6 | 6 | 2 | 25.0% | 8 | 4 | 4 | 0 | 0 | 0 | 0.0% |
| | RANDOLPH | 58 | 49 | 14 | 22.2% | 63 | 37 | 25 | 1 | 0 | 0 | 1.6% |
| | RAY | 44 | 32 | 9 | 22.0% | 41 | 21 | 20 | 0 | 0 | 0 | 0.0% |
| | SALINE | 63 | 58 | 22 | 27.5% | 80 | 29 | 46 | 4 | 1 | 0 | 6.3% |
| | SULLIVAN | 11 | 12 | 4 | 25.0% | 16 | 5 | 10 | 0 | 0 | 1 | 6.3% |
| | WORTH | 4 | 4 | 1 | 20.0% | 5 | 5 | 0 | 0 | 0 | 0 | 0.0% |
| | TOTAL AREA 1 | 1,402 | 1,099 | 284 | 20.5% | 1,383 | 617 | 676 | 70 | 16 | 4 | 6.5% |
| AREA 2 | ADAIR | 27 | 38 | 6 | 13.6% | 44 | 22 | 19 | 3 | 0 | 0 | 6.8% |
| | AUDRAIN | 38 | 31 | 6 | 16.2% | 37 | 26 | 9 | 1 | 1 | 0 | 5.4% |
| | BOONE | 151 | 110 | 32 | 22.5% | 142 | 79 | 55 | 7 | 1 | 0 | 5.6% |
| | CALLAWAY | 69 | 55 | 12 | 17.9% | 67 | 28 | 33 | 5 | 1 | 0 | 9.0% |
| | CLARK | 15 | 12 | 1 | 7.7% | 13 | 4 | 9 | 0 | 0 | 0 | 0.0% |
| | COLE | 60 | 41 | 17 | 29.3% | 58 | 17 | 34 | 7 | 0 | 0 | 12.1% |
| | FRANKLIN | 114 | 110 | 23 | 17.3% | 133 | 83 | 40 | 7 | 3 | 0 | 7.5% |
| | GASCONADE | 22 | 12 | 4 | 25.0% | 16 | 5 | 10 | 1 | 0 | 0 | 6.3% |
| | JEFFERSON | 233 | 205 | 52 | 20.2% | 257 | 160 | 85 | 9 | 3 | 0 | 4.7% |
| | KNOX | 3 | 3 | 0 | 0.0% | 3 | 1 | 2 | 0 | 0 | 0 | 0.0% |
| | LEWIS | 7 | 7 | 1 | 12.5% | 8 | 3 | 4 | 1 | 0 | 0 | 12.5% |
| | LINCOLN | 248 | 169 | 59 | 25.9% | 228 | 154 | 71 | 3 | 0 | 0 | 1.3% |
| | MACON | 26 | 21 | 8 | 27.6% | 29 | 20 | 7 | 2 | 0 | 0 | 6.9% |
| | MARION | 52 | 43 | 11 | 20.4% | 54 | 37 | 15 | 2 | 0 | 0 | 3.7% |
| | MONROE | 12 | 5 | 3 | 37.5% | 8 | 2 | 6 | 0 | 0 | 0 | 0.0% |
| | MONTGOMERY | 19 | 17 | 6 | 26.1% | 23 | 11 | 12 | 0 | 0 | 0 | 0.0% |
| | OSAGE | 11 | 8 | 1 | 11.1% | 9 | 7 | 2 | 0 | 0 | 0 | 0.0% |
| | PIKE | 31 | 19 | 6 | 24.0% | 25 | 11 | 14 | 0 | 0 | 0 | 0.0% |
| | RALLS | 18 | 8 | 4 | 33.3% | 12 | 7 | 5 | 0 | 0 | 0 | 0.0% |
| | ST CHARLES | 182 | 132 | 31 | 19.0% | 163 | 95 | 62 | 4 | 2 | 0 | 3.7% |
| | SCHUYLER | 10 | 7 | 0 | 0.0% | 7 | 3 | 4 | 0 | 0 | 0 | 0.0% |
| | SCOTLAND | 4 | 3 | 2 | 40.0% | 5 | 3 | 2 | 0 | 0 | 0 | 0.0% |
| | SHELBY | 10 | 11 | 2 | 15.4% | 13 | 9 | 4 | 0 | 0 | 0 | 0.0% |
| | WARREN | 45 | 38 | 3 | 7.3% | 41 | 25 | 16 | 0 | 0 | 0 | 0.0% |
| | TOTAL AREA 2 | 1,407 | 1,105 | 290 | 20.8% | 1,395 | 812 | 520 | 52 | 11 | 0 | 4.5% |
| AREA 3 | BOLLINGER | 7 | 8 | 1 | 11.1% | 9 | 5 | 4 | 0 | 0 | 0 | 0.0% |
| | BUTLER | 106 | 91 | 24 | 20.9% | 115 | 47 | 64 | 4 | 0 | 0 | 3.5% |
| | CAPE GIRARDEAU | 231 | 181 | 29 | 13.8% | 210 | 51 | 145 | 9 | 3 | 2 | 6.7% |
| | CARTER | 17 | 11 | 1 | 8.3% | 12 | 10 | 2 | 0 | 0 | 0 | 0.0% |
| | CRAMFORD | 60 | 57 | 16 | 21.9% | 73 | 28 | 45 | 0 | 0 | 0 | 0.0% |
| | DENT | 27 | 22 | 2 | 8.3% | 24 | 18 | 6 | 0 | 0 | 0 | 0.0% |
| | DUNKLIN | 102 | 86 | 18 | 17.3% | 104 | 30 | 71 | 2 | 0 | 1 | 2.9% |

TABLE 15.

HC+ AND HAF APPLICATIONS
SEPTEMBER 2002

| | | ----- DAYS FOR APPLICATION RESOLUTION ----- | | | | | | | | | | |
|-----------|-----------------|---|----------|----------|----------|----------|---------|-------|-----|-----|------|---------|
| | | # | # | # | PERCENT | TOTAL | 15 | 16- | 31- | 46- | OVER | % OVER |
| | | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR LESS | 30 | 45 | 90 | 90 | 30 DAYS |
| AREA 3 | HOWELL | 67 | 52 | 10 | 16.1% | 62 | 26 | 29 | 4 | 3 | 0 | 11.3% |
| | IRON | 17 | 18 | 5 | 21.7% | 23 | 15 | 8 | 0 | 0 | 0 | 0.0% |
| | HADISON | 29 | 32 | 2 | 5.9% | 34 | 29 | 5 | 0 | 0 | 0 | 0.0% |
| | MISSISSIPPI | 26 | 19 | 0 | 0.0% | 19 | 11 | 8 | 0 | 0 | 0 | 0.0% |
| | NEW MADRID | 53 | 59 | 10 | 14.5% | 69 | 24 | 43 | 2 | 0 | 0 | 2.9% |
| | OREGON | 17 | 10 | 2 | 16.7% | 12 | 9 | 2 | 1 | 0 | 0 | 8.3% |
| | PEMISCOT | 72 | 53 | 16 | 23.2% | 69 | 31 | 35 | 2 | 1 | 0 | 4.3% |
| | PERRY | 10 | 19 | 2 | 9.5% | 21 | 5 | 14 | 2 | 0 | 0 | 9.5% |
| | REYNOLDS | 10 | 8 | 1 | 11.1% | 9 | 7 | 2 | 0 | 0 | 0 | 0.0% |
| | RIPLEY | 32 | 24 | 4 | 14.3% | 28 | 11 | 17 | 0 | 0 | 0 | 0.0% |
| | ST FRANCOIS | 128 | 106 | 21 | 16.5% | 127 | 70 | 42 | 14 | 1 | 0 | 11.8% |
| | STE GENEVIEVE | 18 | 13 | 4 | 23.5% | 17 | 9 | 7 | 0 | 1 | 0 | 5.9% |
| | SCOTT | 95 | 81 | 22 | 21.4% | 103 | 50 | 48 | 4 | 0 | 1 | 4.9% |
| | SHANNON | 11 | 12 | 5 | 29.4% | 17 | 8 | 5 | 1 | 3 | 0 | 23.5% |
| | STODDARD | 66 | 56 | 16 | 22.2% | 72 | 34 | 34 | 4 | 0 | 0 | 5.6% |
| | WASHINGTON | 57 | 46 | 10 | 17.9% | 56 | 38 | 14 | 4 | 0 | 0 | 7.1% |
| | WAYNE | 21 | 25 | 4 | 13.8% | 29 | 17 | 12 | 0 | 0 | 0 | 0.0% |
| | TOTAL AREA 3 | 1,279 | 1,089 | 225 | 17.1% | 1,314 | 583 | 662 | 53 | 12 | 4 | 5.3% |
| AREA 4 | BARRY | 85 | 71 | 12 | 14.5% | 83 | 58 | 24 | 1 | 0 | 0 | 1.2% |
| | BARTON | 28 | 26 | 1 | 3.7% | 27 | 21 | 4 | 2 | 0 | 0 | 7.4% |
| | BATES | 49 | 35 | 9 | 20.5% | 44 | 33 | 11 | 0 | 0 | 0 | 0.0% |
| | BENTON | 33 | 42 | 5 | 10.6% | 47 | 29 | 16 | 2 | 0 | 0 | 4.3% |
| | CAMDEN | 62 | 42 | 11 | 20.8% | 53 | 28 | 19 | 6 | 0 | 0 | 11.3% |
| | CEDAR | 27 | 23 | 7 | 23.3% | 30 | 19 | 10 | 1 | 0 | 0 | 3.3% |
| | CHRISTIAN | 108 | 87 | 11 | 11.2% | 98 | 50 | 44 | 3 | 1 | 0 | 4.1% |
| | DADE | 19 | 14 | 4 | 22.2% | 18 | 10 | 8 | 0 | 0 | 0 | 0.0% |
| | DALLAS | 36 | 31 | 8 | 20.5% | 39 | 22 | 15 | 1 | 1 | 0 | 5.1% |
| | DOUGLAS | 26 | 28 | 5 | 15.2% | 33 | 13 | 19 | 0 | 0 | 1 | 3.0% |
| | GREENE | 664 | 432 | 130 | 23.1% | 562 | 199 | 287 | 62 | 10 | 4 | 13.5% |
| | HENRY | 36 | 37 | 6 | 14.0% | 43 | 29 | 12 | 2 | 0 | 0 | 4.7% |
| | HICKORY | 13 | 11 | 3 | 21.4% | 14 | 7 | 6 | 1 | 0 | 0 | 7.1% |
| | JASPER | 264 | 194 | 37 | 16.0% | 231 | 109 | 93 | 22 | 7 | 0 | 12.6% |
| | LACLEDE | 118 | 91 | 11 | 10.8% | 102 | 74 | 28 | 0 | 0 | 0 | 0.0% |
| | LAWRENCE | 79 | 66 | 15 | 18.5% | 81 | 44 | 29 | 7 | 1 | 0 | 9.9% |
| | MCDONALD | 79 | 64 | 12 | 15.8% | 76 | 24 | 49 | 2 | 1 | 0 | 3.9% |
| | MARIES | 8 | 11 | 5 | 31.3% | 16 | 4 | 11 | 1 | 0 | 0 | 6.3% |
| | HILLER | 45 | 34 | 11 | 24.4% | 45 | 17 | 20 | 6 | 2 | 0 | 17.8% |
| | MONITEAU | 23 | 27 | 4 | 12.9% | 31 | 8 | 20 | 3 | 0 | 0 | 9.7% |
| | MORGAN | 36 | 27 | 9 | 25.0% | 36 | 16 | 14 | 6 | 0 | 0 | 16.7% |
| | NEWTON | 114 | 95 | 27 | 22.1% | 122 | 50 | 69 | 2 | 1 | 0 | 2.5% |
| | OZARK | 26 | 19 | 3 | 13.6% | 22 | 16 | 6 | 0 | 0 | 0 | 0.0% |
| | PHELPS | 64 | 54 | 11 | 16.9% | 65 | 15 | 48 | 2 | 0 | 0 | 3.1% |
| | POLK | 57 | 48 | 14 | 22.6% | 62 | 33 | 20 | 6 | 3 | 0 | 14.5% |
| | PULASKI | 49 | 38 | 13 | 25.5% | 51 | 11 | 35 | 3 | 1 | 1 | 9.8% |
| | ST CLAIR | 27 | 11 | 5 | 31.3% | 16 | 12 | 4 | 0 | 0 | 0 | 0.0% |
| | STONE | 64 | 48 | 8 | 14.3% | 56 | 30 | 21 | 5 | 0 | 0 | 8.9% |
| | TANEY | 155 | 103 | 34 | 24.8% | 137 | 70 | 62 | 5 | 0 | 0 | 3.6% |
| | TEXAS | 65 | 46 | 14 | 23.3% | 60 | 42 | 17 | 1 | 0 | 0 | 1.7% |
| | VERNON | 38 | 35 | 9 | 20.5% | 44 | 25 | 17 | 2 | 0 | 0 | 4.5% |
| | WEBSTER | 68 | 64 | 11 | 14.7% | 75 | 22 | 51 | 2 | 0 | 0 | 2.7% |
| | WRIGHT | 55 | 43 | 11 | 20.4% | 54 | 43 | 11 | 0 | 0 | 0 | 0.0% |
| | TOTAL AREA 4 | 2,620 | 1,997 | 476 | 19.2% | 2,473 | 1,183 | 1,100 | 156 | 28 | 6 | 7.7% |
| AREA 5 | JACKSON | 1,118 | 908 | 219 | 19.4% | 1,127 | 350 | 586 | 133 | 50 | 8 | 16.9% |
| AREA 6 | ST LOUIS CITY | 579 | 462 | 99 | 17.6% | 561 | 228 | 210 | 100 | 21 | 2 | 21.9% |
| AREA 7 | ST LOUIS COUNTY | 813 | 593 | 184 | 23.7% | 777 | 353 | 255 | 123 | 43 | 3 | 21.8% |
| STATEWIDE | | 9,218 | 7,253 | 1,777 | 19.7% | 9,030 | 4,126 | 4,009 | 687 | 181 | 27 | 9.9% |

TABLE 16.

GENERAL RELIEF FAMILIES AND PAYMENTS
SEPTEMBER 2002

| | FAMILIES RECEIVING | PERSONS RECEIVING | PAYMENTS | MA-GR PERSONS RECEIVING | MA-GR PAYMENTS |
|----------------|-----------------------|----------------------|----------|----------------------------|-------------------|
| AREA 1 | | | | | |
| ANDREW | 4 | 4 | \$240 | 8 | \$560 |
| ATCHISON | 3 | 3 | \$160 | 5 | \$400 |
| BUCHANAN | 57 | 58 | \$4,160 | 149 | \$10,960 |
| CALDWELL | 3 | 3 | \$240 | 4 | \$320 |
| CARROLL | 7 | 7 | \$480 | 17 | \$1,200 |
| CASS | 16 | 16 | \$1,120 | 53 | \$4,080 |
| CHARITON | 5 | 5 | \$400 | 4 | \$320 |
| CLAY | 37 | 41 | \$2,480 | 112 | \$8,640 |
| CLINTON | 4 | 4 | \$240 | 11 | \$800 |
| COOPER | 13 | 13 | \$880 | 15 | \$1,200 |
| DAVISS | 5 | 5 | \$400 | 8 | \$640 |
| DE KALB | 6 | 6 | \$400 | 5 | \$400 |
| GENTRY | 2 | 2 | \$160 | 7 | \$560 |
| GRUNDY | 2 | 2 | \$80 | 24 | \$1,760 |
| HARRISON | 3 | 3 | \$160 | 14 | \$1,040 |
| HOLT | 2 | 2 | \$160 | 2 | \$160 |
| HOWARD | 6 | 6 | \$400 | 9 | \$720 |
| JOHNSON | 21 | 21 | \$1,680 | 39 | \$3,040 |
| LAFAYETTE | 22 | 22 | \$1,440 | 50 | \$3,840 |
| LINN | 4 | 4 | \$320 | 26 | \$2,000 |
| LIVINGSTON | 10 | 10 | \$720 | 21 | \$1,520 |
| MERCER | 0 | 0 | \$0 | 4 | \$251 |
| NODAWAY | 5 | 5 | \$400 | 4 | \$240 |
| PETTIS | 15 | 15 | \$960 | 41 | \$2,858 |
| PLATTE | 8 | 9 | \$640 | 20 | \$1,520 |
| PUTNAM | 3 | 3 | \$160 | 5 | \$400 |
| RANDOLPH | 20 | 20 | \$1,520 | 49 | \$3,840 |
| RAY | 6 | 6 | \$400 | 20 | \$1,565 |
| SALINE | 16 | 16 | \$1,200 | 30 | \$2,320 |
| SULLIVAN | 5 | 5 | \$400 | 16 | \$1,120 |
| WORTH | 0 | 0 | \$0 | 0 | \$0 |
| TOTAL AREA 1 | 310 | 316 | \$22,000 | 772 | \$58,274 |
| AREA 2 | | | | | |
| ADAIR | 15 | 15 | \$1,200 | 20 | \$1,600 |
| AUDRAIN | 11 | 11 | \$800 | 34 | \$2,640 |
| BOONE | 52 | 52 | \$3,840 | 109 | \$8,400 |
| CALLAWAY | 14 | 14 | \$1,040 | 35 | \$2,640 |
| CLARK | 1 | 1 | \$80 | 6 | \$480 |
| COLE | 21 | 21 | \$1,440 | 55 | \$4,240 |
| FRANKLIN | 32 | 32 | \$2,480 | 32 | \$2,478 |
| GASCONADE | 6 | 6 | \$400 | 7 | \$480 |
| JEFFERSON | 66 | 66 | \$4,800 | 94 | \$7,280 |
| KNOX | 4 | 4 | \$320 | 3 | \$160 |
| LEWIS | 1 | 1 | \$80 | 4 | \$320 |
| LINCOLN | 13 | 13 | \$1,040 | 18 | \$1,360 |
| MACON | 6 | 6 | \$480 | 13 | \$800 |
| MARION | 11 | 11 | \$800 | 18 | \$1,200 |
| MONROE | 1 | 1 | \$0 | 2 | \$160 |
| MONTGOMERY | 5 | 5 | \$400 | 12 | \$960 |
| OSAGE | 4 | 4 | \$240 | 5 | \$400 |
| PIKE | 7 | 7 | \$560 | 15 | \$1,200 |
| RALLS | 3 | 3 | \$160 | 12 | \$800 |
| ST CHARLES | 28 | 28 | \$1,920 | 58 | \$4,560 |
| SCHUYLER | 4 | 4 | \$160 | 3 | \$240 |
| SCOTLAND | 5 | 5 | \$400 | 3 | \$240 |
| SHELBY | 2 | 2 | \$160 | 7 | \$480 |
| WARREN | 8 | 8 | \$640 | 18 | \$1,120 |
| TOTAL AREA 2 | 320 | 320 | \$23,440 | 583 | \$44,238 |
| AREA 3 | | | | | |
| BOLLINGER | 15 | 15 | \$1,040 | 7 | \$560 |
| BUTLER | 50 | 50 | \$3,881 | 66 | \$5,040 |
| CAPE GIRARDEAU | 26 | 26 | \$1,918 | 49 | \$3,680 |
| CARTER | 10 | 10 | \$720 | 9 | \$640 |
| CRAWFORD | 13 | 13 | \$880 | 24 | \$1,838 |
| DENT | 19 | 19 | \$1,200 | 29 | \$2,000 |
| DUNKLIN | 43 | 43 | \$2,960 | 51 | \$3,760 |

NOTE: PERSONS RECEIVING MA-GR ARE ALSO SHOWN ON TABLE 19 WITH SSI AND MA NON-SPENDDOWN.

TABLE 16.

GENERAL RELIEF FAMILIES AND PAYMENTS
SEPTEMBER 2002

| | | FAMILIES RECEIVING | PERSONS RECEIVING | PAYMENTS | MA-GR PERSONS RECEIVING | MA-GR PAYMENTS |
|-----------|-----------------|-----------------------|----------------------|-----------|----------------------------|-------------------|
| AREA 3 | HOWELL | 28 | 28 | \$2,240 | 63 | \$4,973 |
| | IRON | 9 | 9 | \$640 | 6 | \$480 |
| | MADISON | 3 | 3 | \$240 | 9 | \$640 |
| | MISSISSIPPI | 19 | 19 | \$1,369 | 23 | \$1,760 |
| | NEW MADRID | 18 | 18 | \$1,255 | 23 | \$1,604 |
| | OREGON | 12 | 12 | \$880 | 17 | \$1,360 |
| | PEMISCOT | 29 | 29 | \$2,320 | 29 | \$2,160 |
| | PERRY | 5 | 5 | \$240 | 16 | \$1,153 |
| | REYNOLDS | 20 | 20 | \$1,600 | 15 | \$1,200 |
| | RIPLEY | 36 | 36 | \$2,800 | 37 | \$2,880 |
| | ST FRANCOIS | 49 | 49 | \$3,700 | 67 | \$4,640 |
| | STE GENEVIEVE | 12 | 12 | \$800 | 11 | \$800 |
| | SCOTT | 41 | 41 | \$3,200 | 53 | \$4,000 |
| | SHANNON | 9 | 9 | \$640 | 13 | \$1,040 |
| | STODDARD | 18 | 18 | \$1,280 | 26 | \$1,920 |
| | WASHINGTON | 33 | 33 | \$2,480 | 43 | \$3,360 |
| | WAYNE | 24 | 24 | \$1,680 | 29 | \$2,240 |
| | TOTAL AREA 3 | 541 | 541 | \$39,963 | 715 | \$53,728 |
| AREA 4 | BARRY | 18 | 18 | \$1,146 | 50 | \$3,680 |
| | BARTON | 4 | 4 | \$240 | 16 | \$1,200 |
| | BATES | 4 | 4 | \$320 | 16 | \$1,200 |
| | BENTON | 16 | 16 | \$960 | 48 | \$3,680 |
| | CAMDEN | 34 | 34 | \$2,400 | 44 | \$3,440 |
| | CEDAR | 16 | 16 | \$1,120 | 36 | \$2,800 |
| | CHRISTIAN | 23 | 24 | \$1,520 | 41 | \$3,120 |
| | DADE | 8 | 8 | \$640 | 17 | \$1,360 |
| | DALLAS | 17 | 17 | \$1,280 | 39 | \$2,880 |
| | DOUGLAS | 17 | 17 | \$1,360 | 31 | \$2,480 |
| | GREENE | 110 | 110 | \$8,248 | 489 | \$37,359 |
| | HENRY | 16 | 16 | \$1,280 | 54 | \$4,160 |
| | HICKORY | 8 | 8 | \$640 | 32 | \$2,080 |
| | JASPER | 101 | 101 | \$7,562 | 234 | \$17,756 |
| | LACLEDE | 33 | 33 | \$2,070 | 69 | \$5,360 |
| | LAWRENCE | 17 | 17 | \$1,200 | 76 | \$5,920 |
| | MCDONALD | 22 | 22 | \$1,600 | 59 | \$4,640 |
| | MARIES | 3 | 3 | \$240 | 18 | \$1,360 |
| | MILLER | 29 | 29 | \$2,240 | 35 | \$2,720 |
| | MONITEAU | 2 | 2 | \$160 | 6 | \$480 |
| | MORGAN | 7 | 7 | \$400 | 34 | \$2,711 |
| | NEWTON | 15 | 15 | \$1,200 | 87 | \$6,560 |
| | OZARK | 17 | 17 | \$1,280 | 31 | \$2,160 |
| | PHELPS | 27 | 28 | \$1,920 | 71 | \$5,206 |
| | POLK | 19 | 19 | \$1,520 | 40 | \$3,200 |
| | PULASKI | 25 | 25 | \$1,760 | 47 | \$3,520 |
| | ST CLAIR | 11 | 11 | \$880 | 36 | \$2,682 |
| | STONE | 15 | 15 | \$1,200 | 68 | \$5,120 |
| | TANEY | 14 | 14 | \$960 | 67 | \$5,037 |
| | TEXAS | 21 | 21 | \$1,440 | 43 | \$3,200 |
| | VERNON | 7 | 7 | \$480 | 41 | \$3,280 |
| | WEBSTER | 13 | 13 | \$1,040 | 49 | \$3,840 |
| | WRIGHT | 18 | 18 | \$1,360 | 56 | \$4,400 |
| | TOTAL AREA 4 | 707 | 709 | \$51,666 | 2,080 | \$158,591 |
| AREA 5 | JACKSON | 415 | 417 | \$30,285 | 1,093 | \$84,422 |
| AREA 6 | ST LOUIS CITY | 653 | 653 | \$49,450 | 708 | \$54,561 |
| AREA 7 | ST LOUIS COUNTY | 172 | 174 | \$11,840 | 306 | \$23,440 |
| STATEWIDE | | 3,118 | 3,130 | \$228,644 | 6,257 | \$477,254 |

NOTE: PERSONS RECEIVING MA-GR ARE ALSO SHOWN ON TABLE 19 WITH SSI AND MA NON-SPENDDOWN.

TABLE 17.

GENERAL RELIEF APPLICATIONS
SEPTEMBER 2002

| | | ----- DAYS FOR APPLICATION RESOLUTION ----- | | | | | | | | | | |
|--------|----------------|---|----------|----------|----------|----------|---------|-----|-----|-----|------|---------|
| | | # | # | # | PERCENT | TOTAL | 30 | 31- | 46- | 91- | OVER | % OVER |
| | | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR LESS | 45 | 90 | 105 | 105 | 45 DAYS |
| AREA 1 | ANDREW | 9 | 0 | 2 | 100.0% | 2 | 2 | 0 | 0 | 0 | 0 | 0.0% |
| | ATCHISON | 2 | 0 | 1 | 100.0% | 1 | 1 | 0 | 0 | 0 | 0 | 0.0% |
| | BUCHANAN | 32 | 10 | 20 | 66.7% | 30 | 8 | 9 | 10 | 2 | 1 | 43.3% |
| | CALDWELL | 5 | 1 | 2 | 66.7% | 3 | 1 | 2 | 0 | 0 | 0 | 0.0% |
| | CARROLL | 3 | 1 | 2 | 66.7% | 3 | 0 | 1 | 1 | 0 | 1 | 66.7% |
| | CASS | 19 | 4 | 20 | 83.3% | 24 | 4 | 7 | 10 | 2 | 1 | 54.2% |
| | CHARITON | 1 | 1 | 2 | 66.7% | 3 | 1 | 0 | 2 | 0 | 0 | 66.7% |
| | CLAY | 30 | 8 | 20 | 71.4% | 28 | 7 | 5 | 13 | 1 | 2 | 57.1% |
| | CLINTON | 7 | 2 | 4 | 66.7% | 6 | 1 | 0 | 3 | 1 | 1 | 83.3% |
| | COOPER | 3 | 1 | 10 | 90.9% | 11 | 1 | 4 | 1 | 2 | 3 | 54.5% |
| | DAVISS | 3 | 1 | 2 | 66.7% | 3 | 0 | 0 | 3 | 0 | 0 | 100.0% |
| | DE KALB | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | GENTRY | 1 | 1 | 1 | 50.0% | 2 | 0 | 1 | 1 | 0 | 0 | 50.0% |
| | GRUNDY | 2 | 0 | 3 | 100.0% | 3 | 0 | 0 | 3 | 0 | 0 | 100.0% |
| | HARRISON | 3 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | HOLT | 0 | 0 | 1 | 100.0% | 1 | 0 | 1 | 0 | 0 | 0 | 0.0% |
| | HOWARD | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | JOHNSON | 17 | 2 | 12 | 85.7% | 14 | 1 | 1 | 10 | 1 | 1 | 85.7% |
| | LAFAYETTE | 7 | 1 | 4 | 80.0% | 5 | 0 | 1 | 3 | 0 | 1 | 80.0% |
| | LINN | 11 | 2 | 11 | 84.6% | 13 | 7 | 2 | 2 | 1 | 1 | 30.8% |
| | LIVINGSTON | 4 | 1 | 3 | 75.0% | 4 | 2 | 1 | 1 | 0 | 0 | 25.0% |
| | MERCER | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | NODAWAY | 2 | 1 | 2 | 66.7% | 3 | 1 | 0 | 2 | 0 | 0 | 66.7% |
| | PETTIS | 21 | 1 | 12 | 92.3% | 13 | 5 | 3 | 3 | 0 | 2 | 38.5% |
| | PLATIE | 12 | 4 | 12 | 75.0% | 16 | 4 | 5 | 7 | 0 | 0 | 43.8% |
| | PUTNAM | 6 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | RANDOLPH | 6 | 0 | 13 | 100.0% | 13 | 2 | 4 | 3 | 1 | 3 | 53.8% |
| | RAY | 3 | 2 | 2 | 50.0% | 4 | 1 | 2 | 0 | 0 | 1 | 25.0% |
| | SALINE | 28 | 0 | 24 | 100.0% | 24 | 9 | 8 | 6 | 1 | 0 | 29.2% |
| | SULLIVAN | 6 | 0 | 4 | 100.0% | 4 | 1 | 0 | 2 | 0 | 1 | 75.0% |
| | WORTH | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | TOTAL AREA 1 | 245 | 44 | 189 | 81.1% | 233 | 59 | 57 | 86 | 12 | 19 | 50.2% |
| AREA 2 | ADAIR | 18 | 1 | 14 | 93.3% | 15 | 4 | 3 | 5 | 2 | 1 | 53.3% |
| | AUDRAIN | 8 | 0 | 6 | 100.0% | 6 | 2 | 3 | 1 | 0 | 0 | 16.7% |
| | BOONE | 58 | 3 | 36 | 92.3% | 39 | 11 | 9 | 12 | 1 | 6 | 48.7% |
| | CALLAWAY | 10 | 2 | 9 | 81.8% | 11 | 6 | 2 | 3 | 0 | 0 | 27.3% |
| | CLARK | 3 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | COLE | 30 | 2 | 20 | 90.9% | 22 | 8 | 9 | 4 | 0 | 1 | 22.7% |
| | FRANKLIN | 18 | 1 | 14 | 93.3% | 15 | 8 | 2 | 4 | 1 | 0 | 33.3% |
| | GASCONADE | 8 | 0 | 8 | 100.0% | 8 | 4 | 2 | 1 | 0 | 1 | 25.0% |
| | JEFFERSON | 72 | 6 | 49 | 89.1% | 55 | 25 | 15 | 10 | 2 | 3 | 27.3% |
| | KNOX | 0 | 0 | 1 | 100.0% | 1 | 0 | 1 | 0 | 0 | 0 | 0.0% |
| | LEWIS | 3 | 0 | 1 | 100.0% | 1 | 1 | 0 | 0 | 0 | 0 | 0.0% |
| | LINCOLN | 12 | 0 | 9 | 100.0% | 9 | 6 | 2 | 1 | 0 | 0 | 11.1% |
| | MACON | 6 | 0 | 6 | 100.0% | 6 | 2 | 2 | 2 | 0 | 0 | 33.3% |
| | MARION | 9 | 3 | 12 | 80.0% | 15 | 6 | 4 | 5 | 0 | 0 | 33.3% |
| | MONROE | 0 | 1 | 2 | 66.7% | 3 | 2 | 0 | 1 | 0 | 0 | 33.3% |
| | MONTGOMERY | 6 | 1 | 2 | 66.7% | 3 | 1 | 1 | 1 | 0 | 0 | 33.3% |
| | OSAGE | 3 | 0 | 2 | 100.0% | 2 | 0 | 2 | 0 | 0 | 0 | 0.0% |
| | PIKE | 5 | 1 | 3 | 75.0% | 4 | 1 | 1 | 2 | 0 | 0 | 50.0% |
| | RALLS | 3 | 0 | 5 | 100.0% | 5 | 2 | 1 | 2 | 0 | 0 | 40.0% |
| | ST CHARLES | 38 | 1 | 29 | 96.7% | 30 | 13 | 11 | 6 | 0 | 0 | 20.0% |
| | SCHUYLER | 0 | 0 | 1 | 100.0% | 1 | 0 | 1 | 0 | 0 | 0 | 0.0% |
| | SCOTLAND | 4 | 1 | 2 | 66.7% | 3 | 2 | 1 | 0 | 0 | 0 | 0.0% |
| | SHELBY | 3 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | WARREN | 7 | 2 | 6 | 75.0% | 8 | 5 | 3 | 0 | 0 | 0 | 0.0% |
| | TOTAL AREA 2 | 324 | 25 | 237 | 90.5% | 262 | 109 | 75 | 60 | 6 | 12 | 29.8% |
| AREA 3 | BOLLINGER | 6 | 2 | 2 | 50.0% | 4 | 0 | 1 | 3 | 0 | 0 | 75.0% |
| | BUTLER | 41 | 4 | 39 | 90.7% | 43 | 22 | 11 | 8 | 0 | 2 | 23.3% |
| | CAPE GIRARDEAU | 16 | 5 | 21 | 80.8% | 26 | 6 | 4 | 13 | 1 | 2 | 61.5% |
| | CARTER | 2 | 0 | 2 | 100.0% | 2 | 0 | 0 | 2 | 0 | 0 | 100.0% |
| | CRAWFORD | 16 | 1 | 19 | 95.0% | 20 | 8 | 6 | 3 | 0 | 3 | 30.0% |
| | DENT | 8 | 2 | 10 | 83.3% | 12 | 4 | 5 | 2 | 1 | 0 | 25.0% |
| | DUNKLIN | 53 | 9 | 41 | 82.0% | 50 | 17 | 9 | 20 | 1 | 3 | 48.0% |

TABLE 17.

GENERAL RELIEF APPLICATIONS
SEPTEMBER 2002

| | | | | | | | ----- DAYS FOR APPLICATION RESOLUTION ----- | | | | | | |
|-----------|-----------------|----------|----------|----------|----------|----------|---|-----|-----|-----|------|---------|--|
| | | # | # | # | PERCENT | TOTAL | 30 | 31- | 46- | 91- | OVER | % OVER | |
| | | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR | 45 | 90 | 105 | 105 | 45 DAYS | |
| | | | | | | LESS | | | | | | | |
| AREA 3 | HOWELL | 13 | 5 | 12 | 70.6% | 17 | 5 | 7 | 5 | 0 | 0 | 29.4% | |
| | IRON | 16 | 0 | 8 | 100.0% | 8 | 2 | 1 | 3 | 2 | 0 | 62.5% | |
| | MADISON | 11 | 1 | 10 | 90.9% | 11 | 5 | 1 | 5 | 0 | 0 | 45.5% | |
| | MISSISSIPPI | 13 | 3 | 13 | 81.3% | 16 | 6 | 2 | 6 | 1 | 1 | 50.0% | |
| | NEW MADRID | 20 | 0 | 5 | 100.0% | 5 | 3 | 2 | 0 | 0 | 0 | 0.0% | |
| | OREGON | 4 | 1 | 5 | 83.3% | 6 | 5 | 1 | 0 | 0 | 0 | 0.0% | |
| | PEHISCOT | 38 | 1 | 31 | 96.9% | 32 | 14 | 10 | 8 | 0 | 0 | 25.0% | |
| | PERRY | 6 | 0 | 5 | 100.0% | 5 | 2 | 2 | 0 | 1 | 0 | 20.0% | |
| | REYNOLDS | 3 | 3 | 5 | 62.5% | 8 | 4 | 0 | 3 | 0 | 1 | 50.0% | |
| | RIPLEY | 21 | 4 | 10 | 71.4% | 14 | 5 | 5 | 1 | 2 | 1 | 28.6% | |
| | ST FRANCOIS | 41 | 6 | 29 | 82.9% | 35 | 19 | 8 | 8 | 0 | 0 | 22.9% | |
| | STE GENEVIEVE | 4 | 1 | 6 | 85.7% | 7 | 0 | 3 | 4 | 0 | 0 | 57.1% | |
| | SCOTT | 23 | 7 | 16 | 69.6% | 23 | 9 | 6 | 3 | 4 | 1 | 34.8% | |
| | SHANNON | 14 | 2 | 6 | 75.0% | 8 | 4 | 1 | 2 | 1 | 0 | 37.5% | |
| | STODDARD | 16 | 3 | 15 | 83.3% | 18 | 7 | 7 | 3 | 1 | 0 | 22.2% | |
| | WASHINGTON | 13 | 2 | 13 | 86.7% | 15 | 6 | 4 | 4 | 0 | 1 | 33.3% | |
| | WAYNE | 15 | 4 | 12 | 75.0% | 16 | 3 | 2 | 10 | 0 | 1 | 68.8% | |
| | TOTAL AREA 3 | 413 | 66 | 335 | 83.5% | 401 | 156 | 98 | 116 | 15 | 16 | 36.7% | |
| AREA 4 | BARRY | 19 | 2 | 12 | 85.7% | 14 | 10 | 1 | 3 | 0 | 0 | 21.4% | |
| | BARTON | 4 | 0 | 2 | 100.0% | 2 | 1 | 0 | 1 | 0 | 0 | 50.0% | |
| | BATES | 4 | 2 | 4 | 66.7% | 6 | 1 | 0 | 5 | 0 | 0 | 83.3% | |
| | BENTON | 9 | 2 | 8 | 80.0% | 10 | 6 | 2 | 2 | 0 | 0 | 20.0% | |
| | CAMDEN | 24 | 7 | 14 | 66.7% | 21 | 9 | 2 | 7 | 1 | 2 | 47.6% | |
| | CEDAR | 13 | 1 | 4 | 80.0% | 5 | 0 | 1 | 3 | 0 | 1 | 80.0% | |
| | CHRISTIAN | 16 | 6 | 16 | 72.7% | 22 | 7 | 2 | 6 | 3 | 4 | 59.1% | |
| | DADE | 5 | 0 | 6 | 100.0% | 6 | 1 | 1 | 4 | 0 | 0 | 66.7% | |
| | DALLAS | 7 | 2 | 8 | 80.0% | 10 | 2 | 3 | 2 | 0 | 3 | 50.0% | |
| | DOUGLAS | 3 | 0 | 6 | 100.0% | 6 | 2 | 1 | 2 | 0 | 1 | 50.0% | |
| | GREENE | 143 | 13 | 126 | 90.6% | 139 | 49 | 31 | 47 | 7 | 5 | 42.4% | |
| | HENRY | 8 | 2 | 7 | 77.8% | 9 | 1 | 2 | 6 | 0 | 0 | 66.7% | |
| | HICKORY | 4 | 2 | 8 | 80.0% | 10 | 0 | 3 | 3 | 3 | 1 | 70.0% | |
| | JASPER | 88 | 13 | 62 | 82.7% | 75 | 20 | 14 | 28 | 6 | 7 | 54.7% | |
| | LACLEDE | 22 | 3 | 22 | 88.0% | 25 | 6 | 8 | 10 | 0 | 1 | 44.0% | |
| | LAWRENCE | 25 | 3 | 16 | 84.2% | 19 | 10 | 3 | 6 | 0 | 0 | 31.6% | |
| | MCDONALD | 7 | 3 | 4 | 57.1% | 7 | 1 | 2 | 3 | 1 | 0 | 57.1% | |
| | MARIES | 3 | 0 | 2 | 100.0% | 2 | 0 | 1 | 1 | 0 | 0 | 50.0% | |
| | MILLER | 14 | 7 | 9 | 56.3% | 16 | 2 | 0 | 4 | 3 | 7 | 87.5% | |
| | MONITEAU | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | |
| | MORGAN | 2 | 2 | 2 | 50.0% | 4 | 1 | 0 | 2 | 0 | 1 | 75.0% | |
| | NEWTON | 11 | 1 | 15 | 93.8% | 16 | 2 | 4 | 9 | 0 | 1 | 62.5% | |
| | OZARK | 8 | 2 | 3 | 60.0% | 5 | 4 | 0 | 1 | 0 | 0 | 20.0% | |
| | PHELPS | 16 | 1 | 10 | 90.9% | 11 | 2 | 6 | 1 | 0 | 2 | 27.3% | |
| | POLK | 10 | 3 | 8 | 72.7% | 11 | 1 | 4 | 4 | 0 | 2 | 54.5% | |
| | PULASKI | 14 | 6 | 11 | 64.7% | 17 | 5 | 5 | 6 | 0 | 1 | 41.2% | |
| | ST CLAIR | 14 | 3 | 12 | 80.0% | 15 | 7 | 3 | 4 | 1 | 0 | 33.3% | |
| | STONE | 12 | 2 | 16 | 88.9% | 18 | 5 | 1 | 8 | 2 | 2 | 66.7% | |
| | TANEY | 29 | 1 | 24 | 96.0% | 25 | 12 | 9 | 4 | 0 | 0 | 16.0% | |
| | TEXAS | 12 | 4 | 10 | 71.4% | 14 | 6 | 2 | 3 | 1 | 2 | 42.9% | |
| | VERNON | 10 | 2 | 3 | 60.0% | 5 | 3 | 2 | 0 | 0 | 0 | 0.0% | |
| | WEBSTER | 7 | 2 | 11 | 84.6% | 13 | 2 | 4 | 6 | 0 | 1 | 53.8% | |
| | WRIGHT | 7 | 1 | 11 | 91.7% | 12 | 3 | 4 | 3 | 0 | 2 | 41.7% | |
| | TOTAL AREA 4 | 571 | 98 | 472 | 82.8% | 570 | 181 | 121 | 194 | 28 | 46 | 47.0% | |
| AREA 5 | JACKSON | 251 | 35 | 183 | 83.9% | 218 | 41 | 49 | 80 | 14 | 34 | 58.7% | |
| AREA 6 | ST LOUIS CITY | 255 | 57 | 222 | 79.6% | 279 | 26 | 59 | 129 | 22 | 43 | 69.5% | |
| AREA 7 | ST LOUIS COUNTY | 137 | 14 | 107 | 88.4% | 121 | 16 | 22 | 68 | 4 | 11 | 68.6% | |
| STATEWIDE | | 2,196 | 339 | 1,745 | 83.7% | 2,084 | 588 | 481 | 733 | 101 | 181 | 48.7% | |

TABLE 18.

MC+ FOR PREGNANT WOMEN APPLICATIONS
SEPTEMBER 2002

| | | # RECEIVED | # APPROVED | # REJECTED | PERCENT REJECTED | TOTAL RESOLVED | DAYS FOR APPLICATION RESOLUTION | | | |
|----------------|--------------|---------------|---------------|---------------|---------------------|-------------------|------------------------------------|---------------|-------------------|------|
| | | | | | | | 15 OR LESS | 16 OR MORE | % OVER 15 DAYS | |
| AREA 1 | ANDREW | 4 | 4 | 1 | 20.0% | 5 | 5 | 0 | 0.0% | |
| | ATCHISON | 6 | 6 | 1 | 14.3% | 7 | 7 | 0 | 0.0% | |
| | BUCHANAN | 76 | 39 | 12 | 23.5% | 51 | 48 | 3 | 5.9% | |
| | CALDWELL | 3 | 2 | 1 | 33.3% | 3 | 3 | 0 | 0.0% | |
| | CARROLL | 6 | 6 | 1 | 14.3% | 7 | 7 | 0 | 0.0% | |
| | CASS | 28 | 11 | 13 | 54.2% | 24 | 19 | 5 | 20.8% | |
| | CHARITON | 1 | 1 | 0 | 0.0% | 1 | 0 | 1 | 100.0% | |
| | CLAY | 87 | 71 | 20 | 22.0% | 91 | 74 | 17 | 18.7% | |
| | CLINTON | 5 | 2 | 3 | 60.0% | 5 | 3 | 2 | 40.0% | |
| | COOPER | 10 | 9 | 5 | 35.7% | 14 | 12 | 2 | 14.3% | |
| | DAVISS | 8 | 8 | 2 | 20.0% | 10 | 10 | 0 | 0.0% | |
| | DE KALB | 3 | 2 | 0 | 0.0% | 2 | 2 | 0 | 0.0% | |
| | GENTRY | 2 | 3 | 0 | 0.0% | 3 | 2 | 1 | 33.3% | |
| | GRUNDY | 3 | 4 | 3 | 42.9% | 7 | 7 | 0 | 0.0% | |
| | HARRISON | 3 | 4 | 0 | 0.0% | 4 | 4 | 0 | 0.0% | |
| | HOLT | 5 | 2 | 1 | 33.3% | 3 | 3 | 0 | 0.0% | |
| | HOWARD | 3 | 3 | 1 | 25.0% | 4 | 4 | 0 | 0.0% | |
| | JOHNSON | 22 | 15 | 7 | 31.8% | 22 | 16 | 6 | 27.3% | |
| | LAFAYETTE | 10 | 3 | 4 | 57.1% | 7 | 7 | 0 | 0.0% | |
| | LINN | 8 | 8 | 1 | 11.1% | 9 | 9 | 0 | 0.0% | |
| | LIVINGSTON | 5 | 6 | 2 | 25.0% | 8 | 8 | 0 | 0.0% | |
| | MERCER | 2 | 2 | 2 | 50.0% | 4 | 4 | 0 | 0.0% | |
| | NODAWAY | 8 | 7 | 0 | 0.0% | 7 | 6 | 1 | 14.3% | |
| | PETTIS | 49 | 25 | 22 | 46.8% | 47 | 32 | 15 | 31.9% | |
| | PLATTE | 19 | 14 | 4 | 22.2% | 18 | 18 | 0 | 0.0% | |
| | PUTNAH | 3 | 1 | 1 | 50.0% | 2 | 2 | 0 | 0.0% | |
| | RANDOLPH | 23 | 19 | 7 | 26.9% | 26 | 24 | 2 | 7.7% | |
| RAY | 10 | 9 | 3 | 25.0% | 12 | 12 | 0 | 0.0% | | |
| SALINE | 22 | 8 | 10 | 55.6% | 18 | 16 | 2 | 11.1% | | |
| SULLIVAN | 0 | 0 | 1 | 100.0% | 1 | 1 | 0 | 0.0% | | |
| WORTH | 1 | 2 | 0 | 0.0% | 2 | 2 | 0 | 0.0% | | |
| TOTAL AREA 1 | 435 | 296 | 128 | 30.2% | 424 | 367 | 57 | 13.4% | | |
| AREA 2 | ADAIR | 8 | 6 | 3 | 33.3% | 9 | 9 | 0 | 0.0% | |
| | AUDRAIN | 13 | 10 | 4 | 28.6% | 14 | 12 | 2 | 14.3% | |
| | BOONE | 53 | 45 | 7 | 13.5% | 52 | 44 | 8 | 15.4% | |
| | CALLAWAY | 13 | 12 | 5 | 29.4% | 17 | 17 | 0 | 0.0% | |
| | CLARK | 1 | 2 | 0 | 0.0% | 2 | 1 | 1 | 50.0% | |
| | COLE | 36 | 28 | 10 | 26.3% | 38 | 35 | 3 | 7.9% | |
| | FRANKLIN | 38 | 32 | 10 | 23.8% | 42 | 36 | 6 | 14.3% | |
| | GASCONADE | 6 | 1 | 1 | 50.0% | 2 | 2 | 0 | 0.0% | |
| | JEFFERSON | 70 | 54 | 8 | 12.9% | 62 | 59 | 3 | 4.8% | |
| | KNOX | 4 | 0 | 2 | 100.0% | 2 | 2 | 0 | 0.0% | |
| | LENIS | 4 | 3 | 1 | 25.0% | 4 | 4 | 0 | 0.0% | |
| | LINCOLN | 37 | 24 | 10 | 29.4% | 34 | 32 | 2 | 5.9% | |
| | MACON | 5 | 3 | 2 | 40.0% | 5 | 5 | 0 | 0.0% | |
| | MARION | 11 | 13 | 5 | 27.8% | 18 | 17 | 1 | 5.6% | |
| | MONROE | 3 | 0 | 1 | 100.0% | 1 | 1 | 0 | 0.0% | |
| | MONTGOMERY | 7 | 4 | 1 | 20.0% | 5 | 5 | 0 | 0.0% | |
| | OSAGE | 3 | 3 | 0 | 0.0% | 3 | 3 | 0 | 0.0% | |
| | PIKE | 14 | 12 | 1 | 7.7% | 13 | 12 | 1 | 7.7% | |
| | RALLS | 2 | 1 | 1 | 50.0% | 2 | 2 | 0 | 0.0% | |
| | ST CHARLES | 69 | 49 | 16 | 24.6% | 65 | 62 | 3 | 4.6% | |
| | SCHUYLER | 4 | 2 | 2 | 50.0% | 4 | 4 | 0 | 0.0% | |
| | SCOTLAND | 3 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.0% | |
| | SHELBY | 4 | 2 | 2 | 50.0% | 4 | 4 | 0 | 0.0% | |
| | WARREN | 8 | 5 | 3 | 37.5% | 8 | 8 | 0 | 0.0% | |
| | TOTAL AREA 2 | 416 | 312 | 95 | 23.3% | 407 | 377 | 30 | 7.4% | |
| | AREA 3 | BOLLINGER | 0 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.0% |
| | | BUTLER | 20 | 15 | 6 | 28.6% | 21 | 21 | 0 | 0.0% |
| CAPE GIRARDEAU | | 41 | 28 | 11 | 28.2% | 39 | 32 | 7 | 17.9% | |
| CARTER | | 5 | 5 | 0 | 0.0% | 5 | 5 | 0 | 0.0% | |
| CRAWFORD | | 12 | 11 | 2 | 15.4% | 13 | 12 | 1 | 7.7% | |
| DENT | | 8 | 7 | 1 | 12.5% | 8 | 8 | 0 | 0.0% | |
| DUNKLIN | | 25 | 16 | 4 | 20.0% | 20 | 16 | 4 | 20.0% | |

TABLE 18.

HC+ FOR PREGNANT WOMEN APPLICATIONS
SEPTEMBER 2002

| | | # | # | # | PERCENT | TOTAL | DAYS FOR | | |
|-----------|-----------------|-------|-------|-----|---------|-------|----------|----------|----------|
| | | | | | | | RECEIVED | APPROVED | REJECTED |
| | | | | | | | LESS | MORE | 15 DAYS |
| AREA 3 | HOWELL | 19 | 13 | 3 | 18.8% | 16 | 13 | 3 | 18.8% |
| | IRON | 7 | 5 | 0 | 0.0% | 5 | 4 | 1 | 20.0% |
| | MADISON | 10 | 5 | 1 | 16.7% | 6 | 6 | 0 | 0.0% |
| | MISSISSIPPI | 1 | 3 | 1 | 25.0% | 4 | 4 | 0 | 0.0% |
| | NEW MADRID | 10 | 10 | 2 | 16.7% | 12 | 12 | 0 | 0.0% |
| | OREGON | 7 | 5 | 2 | 28.6% | 7 | 6 | 1 | 14.3% |
| | PEMISCOT | 13 | 11 | 2 | 15.4% | 13 | 11 | 2 | 15.4% |
| | PERRY | 4 | 3 | 1 | 25.0% | 4 | 4 | 0 | 0.0% |
| | REYNOLDS | 1 | 4 | 0 | 0.0% | 4 | 3 | 1 | 25.0% |
| | RIPLEY | 10 | 11 | 1 | 8.3% | 12 | 10 | 2 | 16.7% |
| | ST FRANCOIS | 30 | 31 | 2 | 6.1% | 33 | 24 | 9 | 27.3% |
| | STE GENEVIEVE | 7 | 6 | 1 | 14.3% | 7 | 7 | 0 | 0.0% |
| | SCOTT | 25 | 18 | 3 | 14.3% | 21 | 21 | 0 | 0.0% |
| | SHANNON | 6 | 5 | 1 | 16.7% | 6 | 6 | 0 | 0.0% |
| | STODDARD | 17 | 12 | 4 | 25.0% | 16 | 16 | 0 | 0.0% |
| | WASHINGTON | 17 | 10 | 5 | 33.3% | 15 | 14 | 1 | 6.7% |
| | WAYNE | 5 | 9 | 0 | 0.0% | 9 | 9 | 0 | 0.0% |
| | TOTAL AREA 3 | 300 | 244 | 53 | 17.8% | 297 | 265 | 32 | 10.8% |
| AREA 4 | BARRY | 20 | 10 | 6 | 37.5% | 16 | 15 | 1 | 6.3% |
| | DARTON | 4 | 2 | 0 | 0.0% | 2 | 2 | 0 | 0.0% |
| | BATES | 10 | 7 | 5 | 41.7% | 12 | 12 | 0 | 0.0% |
| | BENTON | 8 | 6 | 1 | 14.3% | 7 | 6 | 1 | 14.3% |
| | CAMDEN | 21 | 16 | 6 | 27.3% | 22 | 19 | 3 | 13.6% |
| | CEDAR | 6 | 5 | 2 | 28.6% | 7 | 4 | 3 | 42.9% |
| | CHRISTIAN | 32 | 28 | 1 | 3.4% | 29 | 28 | 1 | 3.4% |
| | DADE | 5 | 4 | 0 | 0.0% | 4 | 4 | 0 | 0.0% |
| | DALLAS | 11 | 6 | 4 | 40.0% | 10 | 10 | 0 | 0.0% |
| | DOUGLAS | 4 | 3 | 1 | 25.0% | 4 | 4 | 0 | 0.0% |
| | GREENE | 182 | 108 | 58 | 34.9% | 166 | 125 | 41 | 24.7% |
| | HENRY | 11 | 10 | 1 | 9.1% | 11 | 9 | 2 | 18.2% |
| | HICKORY | 2 | 2 | 0 | 0.0% | 2 | 2 | 0 | 0.0% |
| | JASPER | 81 | 44 | 30 | 40.5% | 74 | 58 | 16 | 21.6% |
| | LACLEDE | 24 | 20 | 7 | 25.9% | 27 | 26 | 1 | 3.7% |
| | LAWRENCE | 20 | 11 | 15 | 57.7% | 26 | 22 | 4 | 15.4% |
| | MCDONALD | 17 | 15 | 7 | 31.8% | 22 | 21 | 1 | 4.5% |
| | MARIES | 7 | 3 | 3 | 50.0% | 6 | 2 | 4 | 66.7% |
| | HILLER | 14 | 8 | 3 | 27.3% | 11 | 8 | 3 | 27.3% |
| | MONITEAU | 8 | 6 | 4 | 40.0% | 10 | 8 | 2 | 20.0% |
| | MORGAN | 11 | 6 | 5 | 45.5% | 11 | 8 | 3 | 27.3% |
| | NEWTON | 25 | 25 | 13 | 34.2% | 38 | 32 | 6 | 15.8% |
| | OZARK | 8 | 6 | 1 | 14.3% | 7 | 6 | 1 | 14.3% |
| | PHELPS | 30 | 20 | 10 | 33.3% | 30 | 30 | 0 | 0.0% |
| | POLK | 13 | 13 | 5 | 27.8% | 18 | 13 | 5 | 27.8% |
| | PULASKI | 23 | 14 | 5 | 26.3% | 19 | 14 | 5 | 26.3% |
| | ST CLAIR | 3 | 3 | 0 | 0.0% | 3 | 3 | 0 | 0.0% |
| | STONE | 25 | 14 | 5 | 26.3% | 19 | 15 | 4 | 21.1% |
| | TANEY | 43 | 28 | 17 | 37.8% | 45 | 44 | 1 | 2.2% |
| | TEXAS | 22 | 20 | 1 | 4.8% | 21 | 18 | 3 | 14.3% |
| | VERNON | 14 | 12 | 4 | 25.0% | 16 | 13 | 3 | 18.8% |
| | WEBSTER | 16 | 16 | 6 | 27.3% | 22 | 21 | 1 | 4.5% |
| | WRIGHT | 19 | 13 | 3 | 18.8% | 16 | 16 | 0 | 0.0% |
| | TOTAL AREA 4 | 739 | 504 | 229 | 31.2% | 733 | 618 | 115 | 15.7% |
| AREA 5 | JACKSON | 324 | 201 | 136 | 40.4% | 337 | 259 | 78 | 23.1% |
| AREA 6 | ST LOUIS CITY | 179 | 114 | 50 | 30.5% | 164 | 111 | 53 | 32.3% |
| AREA 7 | ST LOUIS COUNTY | 233 | 165 | 68 | 29.2% | 233 | 159 | 74 | 31.8% |
| STATEWIDE | | 2,626 | 1,836 | 759 | 29.2% | 2,595 | 2,156 | 439 | 16.9% |

TABLE 19.

MEDICAID FOR THE AGED, BLIND AND DISABLED
SEPTEMBER 2002

| | | SSI-SP, SP ONLY | BP, SAB | SSI, MA-GR, MA NON- SPENDDOWN | MA SPENDDOWN | MA-WD NON-PREMIUM | MA-WD PREMIUM | NC, VENDOR CASES | TOTAL PERSONS RECEIVING |
|--------------|----------------|--------------------|------------|-------------------------------------|-----------------|----------------------|------------------|------------------------|-------------------------------|
| AREA 1 | ANDREW | 0 | 18 | 252 | 64 | 8 | 0 | 143 | 485 |
| | ATCHISON | 0 | 3 | 173 | 45 | 7 | 0 | 64 | 292 |
| | BUCHANAN | 8 | 88 | 2,450 | 549 | 42 | 6 | 719 | 3,862 |
| | CALDWELL | 1 | 4 | 189 | 33 | 3 | 1 | 50 | 281 |
| | CARROLL | 1 | 10 | 326 | 38 | 9 | 1 | 78 | 463 |
| | CASS | 4 | 37 | 909 | 226 | 8 | 5 | 486 | 1,675 |
| | CHARITON | 2 | 3 | 248 | 34 | 0 | 0 | 147 | 434 |
| | CLAY | 1 | 52 | 1,770 | 328 | 14 | 9 | 857 | 3,031 |
| | CLINTON | 0 | 8 | 265 | 31 | 1 | 0 | 170 | 475 |
| | COOPER | 0 | 7 | 344 | 74 | 9 | 4 | 142 | 580 |
| | DAVISS | 1 | 6 | 165 | 40 | 0 | 0 | 42 | 254 |
| | DE KALB | 0 | 10 | 282 | 58 | 0 | 0 | 119 | 469 |
| | GENTRY | 0 | 3 | 179 | 61 | 15 | 5 | 112 | 375 |
| | GRUNDY | 0 | 4 | 364 | 71 | 12 | 1 | 129 | 581 |
| | HARRISON | 3 | 4 | 279 | 70 | 13 | 4 | 127 | 500 |
| | HOLT | 0 | 4 | 132 | 46 | 0 | 0 | 58 | 240 |
| | HOWARD | 3 | 8 | 262 | 50 | 0 | 1 | 108 | 432 |
| | JOHNSON | 0 | 22 | 751 | 136 | 20 | 1 | 208 | 1,138 |
| | LAFAYETTE | 5 | 19 | 689 | 138 | 3 | 0 | 347 | 1,201 |
| | LINN | 2 | 14 | 435 | 73 | 10 | 1 | 123 | 658 |
| | LIVINGSTON | 3 | 18 | 389 | 64 | 20 | 3 | 219 | 716 |
| | MERCER | 0 | 2 | 131 | 19 | 0 | 0 | 31 | 183 |
| | NODAWAY | 2 | 6 | 336 | 61 | 12 | 0 | 127 | 544 |
| | PETTIS | 2 | 42 | 1,104 | 156 | 45 | 9 | 375 | 1,733 |
| | PLATTE | 0 | 9 | 503 | 101 | 15 | 3 | 284 | 915 |
| PUTNAM | 0 | 3 | 197 | 37 | 1 | 0 | 43 | 281 | |
| RANDOLPH | 2 | 24 | 842 | 167 | 2 | 2 | 266 | 1,305 | |
| RAY | 0 | 13 | 371 | 61 | 16 | 3 | 105 | 569 | |
| SALINE | 1 | 14 | 687 | 163 | 10 | 4 | 504 | 1,383 | |
| SULLIVAN | 0 | 8 | 244 | 38 | 5 | 0 | 94 | 389 | |
| WORTH | 0 | 2 | 67 | 17 | 2 | 1 | 32 | 121 | |
| TOTAL AREA 1 | | 41 | 465 | 15,335 | 3,049 | 302 | 64 | 6,309 | 25,565 |
| AREA 2 | ADAIR | 1 | 11 | 694 | 103 | 42 | 4 | 176 | 1,031 |
| | AUDRAIN | 6 | 15 | 612 | 117 | 19 | 8 | 185 | 962 |
| | BOONE | 1 | 61 | 2,374 | 518 | 123 | 41 | 472 | 3,590 |
| | CALLAWAY | 3 | 28 | 765 | 194 | 27 | 9 | 215 | 1,241 |
| | CLARK | 0 | 3 | 216 | 58 | 1 | 0 | 56 | 334 |
| | COLE | 4 | 33 | 1,045 | 222 | 54 | 3 | 360 | 1,721 |
| | FRANKLIN | 4 | 43 | 1,458 | 249 | 7 | 4 | 552 | 2,317 |
| | GASCONADE | 1 | 10 | 288 | 55 | 5 | 0 | 183 | 542 |
| | JEFFERSON | 3 | 75 | 2,515 | 356 | 53 | 4 | 1,266 | 4,272 |
| | KNOX | 2 | 2 | 135 | 22 | 0 | 1 | 48 | 210 |
| | LEWIS | 0 | 10 | 240 | 31 | 3 | 1 | 114 | 399 |
| | LINCOLN | 1 | 21 | 583 | 173 | 18 | 4 | 299 | 1,099 |
| | MACON | 1 | 22 | 413 | 103 | 20 | 4 | 160 | 723 |
| | MARION | 4 | 23 | 869 | 186 | 18 | 2 | 446 | 1,548 |
| | MONROE | 0 | 2 | 248 | 31 | 15 | 1 | 68 | 365 |
| | MONTGOMERY | 1 | 5 | 299 | 62 | 4 | 0 | 200 | 571 |
| | OSAGE | 0 | 4 | 206 | 37 | 2 | 0 | 87 | 336 |
| | PIKE | 3 | 20 | 517 | 82 | 10 | 0 | 144 | 776 |
| | RALLS | 2 | 3 | 203 | 40 | 0 | 2 | 62 | 312 |
| | ST CHARLES | 4 | 77 | 1,901 | 415 | 55 | 23 | 609 | 3,084 |
| | SCHUYLER | 0 | 0 | 172 | 16 | 1 | 0 | 32 | 221 |
| | SCOTLAND | 1 | 4 | 141 | 37 | 2 | 1 | 55 | 241 |
| | SHELBY | 0 | 2 | 222 | 23 | 7 | 2 | 57 | 313 |
| WARREN | 8 | 21 | 384 | 98 | 13 | 6 | 63 | 593 | |
| TOTAL AREA 2 | | 50 | 495 | 16,500 | 3,228 | 499 | 120 | 5,909 | 26,801 |
| AREA 3 | BOLLINGER | 2 | 6 | 523 | 75 | 7 | 1 | 103 | 717 |
| | BUTLER | 15 | 35 | 2,475 | 436 | 59 | 5 | 506 | 3,531 |
| | CAPE GIRARDEAU | 5 | 39 | 1,480 | 256 | 22 | 5 | 623 | 2,430 |
| | CARTER | 1 | 5 | 404 | 69 | 17 | 2 | 60 | 558 |
| | CRAWFORD | 6 | 12 | 740 | 138 | 11 | 4 | 236 | 1,147 |
| | DENT | 1 | 11 | 690 | 146 | 5 | 1 | 117 | 971 |
| | DUNKLIN | 13 | 31 | 2,853 | 451 | 5 | 1 | 551 | 3,905 |

TABLE 19.

MEDICAID FOR THE AGED, BLIND AND DISABLED
SEPTEMBER 2002

| | SSI-SP, SP ONLY | BP, SAB | SSI, MA-GR, MA NON- SPENDDOWN | MA SPENDDOWN | MA-WD NON-PREMIUM | MA-WD PREMIUM | NC, VENDOR CASES | TOTAL PERSONS RECEIVING |
|-----------------|--------------------|------------|-------------------------------------|-----------------|----------------------|------------------|------------------------|-------------------------------|
| AREA 3 | | | | | | | | |
| HOWELL | 5 | 28 | 1,589 | 279 | 0 | 2 | 419 | 2,322 |
| IRON | 4 | 7 | 516 | 112 | 24 | 0 | 225 | 888 |
| MADISON | 0 | 18 | 503 | 95 | 7 | 0 | 160 | 783 |
| MISSISSIPPI | 5 | 19 | 1,029 | 169 | 0 | 0 | 160 | 1,382 |
| NEW MADRID | 12 | 30 | 1,415 | 190 | 1 | 0 | 291 | 1,939 |
| OREGON | 2 | 11 | 682 | 110 | 2 | 0 | 87 | 894 |
| PEMISCOT | 12 | 23 | 2,060 | 209 | 12 | 4 | 142 | 2,462 |
| PERRY | 1 | 2 | 406 | 81 | 8 | 3 | 151 | 652 |
| REYNOLDS | 1 | 9 | 411 | 85 | 23 | 1 | 39 | 569 |
| RIPLEY | 7 | 11 | 1,176 | 206 | 61 | 7 | 119 | 1,587 |
| ST FRANCOIS | 4 | 56 | 2,026 | 499 | 13 | 5 | 722 | 3,325 |
| STE GENEVIEVE | 2 | 6 | 347 | 94 | 6 | 2 | 148 | 605 |
| SCOTT | 9 | 37 | 1,898 | 398 | 20 | 2 | 411 | 2,775 |
| SHANNON | 3 | 8 | 479 | 78 | 0 | 0 | 54 | 622 |
| STODDARD | 5 | 26 | 1,457 | 330 | 26 | 3 | 350 | 2,197 |
| WASHINGTON | 6 | 29 | 1,339 | 237 | 28 | 6 | 187 | 1,832 |
| WAYNE | 3 | 23 | 976 | 200 | 15 | 2 | 125 | 1,344 |
| TOTAL AREA 3 | 124 | 482 | 27,474 | 4,943 | 372 | 56 | 5,986 | 39,437 |
| AREA 4 | | | | | | | | |
| BARRY | 1 | 15 | 1,009 | 238 | 14 | 0 | 244 | 1,521 |
| BARTON | 1 | 8 | 365 | 87 | 3 | 0 | 73 | 537 |
| BATES | 2 | 12 | 410 | 85 | 10 | 1 | 162 | 682 |
| BENTON | 2 | 27 | 672 | 240 | 14 | 0 | 157 | 1,112 |
| CAMDEN | 1 | 18 | 798 | 164 | 11 | 1 | 144 | 1,137 |
| CEDAR | 2 | 14 | 556 | 111 | 23 | 4 | 128 | 838 |
| CHRISTIAN | 1 | 19 | 910 | 208 | 7 | 1 | 341 | 1,487 |
| DADE | 0 | 6 | 272 | 47 | 0 | 0 | 91 | 416 |
| DALLAS | 7 | 4 | 604 | 101 | 4 | 0 | 120 | 840 |
| DOUGLAS | 3 | 5 | 650 | 122 | 0 | 0 | 79 | 859 |
| GREENE | 26 | 131 | 6,378 | 1,094 | 181 | 25 | 1,385 | 9,220 |
| HENRY | 2 | 24 | 832 | 182 | 1 | 1 | 206 | 1,248 |
| HICKORY | 2 | 9 | 430 | 90 | 10 | 4 | 86 | 631 |
| JASPER | 6 | 78 | 3,634 | 855 | 60 | 8 | 710 | 5,351 |
| LACLEDE | 7 | 31 | 1,134 | 166 | 13 | 1 | 228 | 1,580 |
| LAWRENCE | 2 | 26 | 1,039 | 217 | 9 | 0 | 220 | 1,513 |
| MCDONALD | 1 | 20 | 701 | 193 | 3 | 0 | 111 | 1,029 |
| MARIES | 2 | 7 | 278 | 59 | 3 | 0 | 41 | 390 |
| MILLER | 4 | 19 | 692 | 155 | 4 | 1 | 136 | 1,011 |
| MONITEAU | 2 | 1 | 227 | 40 | 0 | 1 | 116 | 387 |
| MORGAN | 4 | 16 | 682 | 123 | 11 | 5 | 177 | 1,018 |
| NEWTON | 1 | 31 | 1,172 | 333 | 18 | 3 | 365 | 1,923 |
| OZARK | 5 | 11 | 517 | 69 | 0 | 0 | 62 | 664 |
| PHELPS | 11 | 33 | 1,266 | 211 | 90 | 3 | 277 | 1,891 |
| POLK | 7 | 9 | 797 | 202 | 3 | 2 | 259 | 1,279 |
| PULASKI | 3 | 7 | 915 | 120 | 7 | 3 | 188 | 1,243 |
| ST CLAIR | 0 | 4 | 394 | 106 | 1 | 0 | 75 | 580 |
| STONE | 0 | 14 | 703 | 157 | 3 | 0 | 133 | 1,010 |
| TANEY | 3 | 17 | 875 | 206 | 18 | 9 | 203 | 1,331 |
| TEXAS | 2 | 9 | 1,008 | 250 | 5 | 1 | 204 | 1,479 |
| VERNON | 4 | 10 | 806 | 108 | 2 | 2 | 334 | 1,266 |
| WEBSTER | 5 | 16 | 850 | 111 | 3 | 1 | 185 | 1,171 |
| WRIGHT | 5 | 14 | 1,025 | 214 | 3 | 0 | 128 | 1,389 |
| TOTAL AREA 4 | 124 | 665 | 32,601 | 6,664 | 534 | 77 | 7,368 | 48,033 |
| AREA 5 | | | | | | | | |
| JACKSON | 53 | 510 | 14,681 | 1,761 | 182 | 34 | 3,839 | 21,060 |
| AREA 6 | | | | | | | | |
| ST LOUIS CITY | 83 | 381 | 19,472 | 937 | 31 | 23 | 3,094 | 24,021 |
| AREA 7 | | | | | | | | |
| ST LOUIS COUNTY | 37 | 558 | 13,460 | 1,021 | 96 | 39 | 5,378 | 20,589 |
| STATEWIDE | 512 | 3,556 | 139,523 | 21,603 | 2,016 | 413 | 37,883 | 205,506 |

TABLE 20.

NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)
SEPTEMBER 2002

| | | ----- DAYS FOR APPLICATION RESOLUTION ----- | | | | | | | | | | |
|--------|----------------|---|----------|----------|----------|----------|---------|-----|-----|-----|------|---------|
| | | # | # | # | PERCENT | TOTAL | 30 | 31- | 46- | 91- | OVER | % OVER |
| | | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR LESS | 45 | 90 | 105 | 105 | 90 DAYS |
| AREA 1 | ANDREW | 16 | 3 | 5 | 62.5% | 8 | 5 | 0 | 3 | 0 | 0 | 0.0% |
| | ATCHISON | 2 | 3 | 1 | 25.0% | 4 | 2 | 1 | 0 | 1 | 0 | 25.0% |
| | BUCHANAN | 116 | 72 | 49 | 40.5% | 121 | 64 | 16 | 30 | 4 | 7 | 9.1% |
| | CALDWELL | 11 | 2 | 4 | 66.7% | 6 | 2 | 1 | 3 | 0 | 0 | 0.0% |
| | CARROLL | 8 | 9 | 4 | 30.8% | 13 | 5 | 2 | 5 | 0 | 1 | 7.7% |
| | CASS | 46 | 37 | 33 | 47.1% | 70 | 24 | 12 | 26 | 2 | 6 | 11.4% |
| | CHARITON | 4 | 5 | 4 | 44.4% | 9 | 4 | 1 | 4 | 0 | 0 | 0.0% |
| | CLAY | 67 | 47 | 33 | 41.3% | 80 | 33 | 10 | 20 | 3 | 14 | 21.2% |
| | CLINTON | 14 | 5 | 5 | 50.0% | 10 | 4 | 1 | 5 | 0 | 0 | 0.0% |
| | COOPER | 16 | 11 | 12 | 52.2% | 23 | 10 | 3 | 6 | 1 | 3 | 17.4% |
| | DAVISS | 2 | 5 | 3 | 37.5% | 8 | 3 | 0 | 5 | 0 | 0 | 0.0% |
| | DE KALB | 4 | 5 | 4 | 44.4% | 9 | 5 | 3 | 1 | 0 | 0 | 0.0% |
| | GENTRY | 12 | 8 | 2 | 20.0% | 10 | 9 | 1 | 0 | 0 | 0 | 0.0% |
| | GRUNDY | 13 | 7 | 5 | 41.7% | 12 | 4 | 2 | 6 | 0 | 0 | 0.0% |
| | HARRISON | 14 | 12 | 4 | 25.0% | 16 | 7 | 1 | 8 | 0 | 0 | 0.0% |
| | HOLT | 4 | 2 | 3 | 60.0% | 5 | 1 | 1 | 3 | 0 | 0 | 0.0% |
| | HOWARD | 7 | 5 | 0 | 0.0% | 5 | 3 | 0 | 2 | 0 | 0 | 0.0% |
| | JOHNSON | 19 | 17 | 18 | 51.4% | 35 | 9 | 3 | 16 | 3 | 4 | 20.0% |
| | LAFAYETTE | 23 | 14 | 6 | 30.0% | 20 | 10 | 3 | 5 | 0 | 2 | 10.0% |
| | LINN | 16 | 11 | 7 | 38.9% | 18 | 11 | 1 | 5 | 0 | 1 | 5.6% |
| | LIVINGSTON | 15 | 13 | 6 | 31.6% | 19 | 10 | 2 | 3 | 2 | 2 | 21.1% |
| | MERCER | 1 | 2 | 0 | 0.0% | 2 | 1 | 0 | 1 | 0 | 0 | 0.0% |
| | NODAWAY | 5 | 7 | 4 | 36.4% | 11 | 6 | 0 | 4 | 1 | 0 | 9.1% |
| | PETTIS | 42 | 31 | 20 | 39.2% | 51 | 30 | 9 | 8 | 0 | 4 | 7.8% |
| | PLATTE | 38 | 25 | 17 | 40.5% | 42 | 26 | 4 | 7 | 1 | 4 | 11.9% |
| | PUTNAM | 8 | 3 | 1 | 25.0% | 4 | 0 | 0 | 2 | 0 | 2 | 50.0% |
| | RANDOLPH | 31 | 19 | 21 | 52.5% | 40 | 19 | 4 | 11 | 0 | 6 | 15.0% |
| | RAY | 18 | 9 | 10 | 52.6% | 19 | 8 | 3 | 7 | 0 | 1 | 5.3% |
| | SALINE | 46 | 13 | 26 | 66.7% | 39 | 18 | 7 | 10 | 1 | 3 | 10.3% |
| | SULLIVAN | 9 | 4 | 1 | 20.0% | 5 | 2 | 0 | 3 | 0 | 0 | 0.0% |
| | WORTH | 2 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0 | 0 | 0 | 0.0% |
| | TOTAL AREA 1 | 629 | 407 | 308 | 43.1% | 715 | 336 | 91 | 209 | 19 | 60 | 11.0% |
| AREA 2 | ADAIR | 37 | 16 | 13 | 44.8% | 29 | 18 | 5 | 4 | 1 | 1 | 6.9% |
| | AUDRAIN | 11 | 17 | 7 | 29.2% | 24 | 10 | 4 | 3 | 2 | 5 | 29.2% |
| | BOONE | 122 | 76 | 49 | 39.2% | 125 | 66 | 18 | 28 | 3 | 10 | 10.4% |
| | CALLAWAY | 21 | 17 | 8 | 32.0% | 25 | 14 | 2 | 8 | 1 | 0 | 4.0% |
| | CLARK | 5 | 3 | 0 | 0.0% | 3 | 3 | 0 | 0 | 0 | 0 | 0.0% |
| | COLE | 54 | 21 | 25 | 54.3% | 46 | 18 | 13 | 13 | 1 | 1 | 4.3% |
| | FRANKLIN | 46 | 27 | 16 | 37.2% | 43 | 23 | 6 | 11 | 2 | 1 | 7.0% |
| | GASCONADE | 18 | 5 | 8 | 61.5% | 13 | 6 | 2 | 4 | 0 | 1 | 7.7% |
| | JEFFERSON | 115 | 65 | 56 | 46.3% | 121 | 66 | 22 | 26 | 1 | 6 | 5.8% |
| | KNOX | 2 | 4 | 1 | 20.0% | 5 | 1 | 2 | 2 | 0 | 0 | 0.0% |
| | LEWIS | 7 | 3 | 2 | 40.0% | 5 | 4 | 1 | 0 | 0 | 0 | 0.0% |
| | LINCOLN | 18 | 22 | 10 | 31.3% | 32 | 22 | 4 | 4 | 1 | 1 | 6.3% |
| | MACON | 9 | 7 | 9 | 56.3% | 16 | 9 | 4 | 3 | 0 | 0 | 0.0% |
| | MARION | 33 | 35 | 16 | 31.4% | 51 | 29 | 5 | 16 | 0 | 1 | 2.0% |
| | HONROE | 7 | 10 | 3 | 23.1% | 13 | 6 | 0 | 7 | 0 | 0 | 0.0% |
| | MONTGOMERY | 8 | 4 | 4 | 50.0% | 8 | 4 | 1 | 3 | 0 | 0 | 0.0% |
| | OSAGE | 6 | 3 | 1 | 25.0% | 4 | 0 | 2 | 2 | 0 | 0 | 0.0% |
| | PIKE | 15 | 16 | 4 | 20.0% | 20 | 6 | 2 | 10 | 1 | 1 | 10.0% |
| | RALLS | 7 | 5 | 3 | 37.5% | 8 | 3 | 1 | 4 | 0 | 0 | 0.0% |
| | ST CHARLES | 82 | 50 | 40 | 44.4% | 90 | 49 | 25 | 15 | 1 | 0 | 1.1% |
| | SCHUYLER | 1 | 0 | 1 | 100.0% | 1 | 0 | 1 | 0 | 0 | 0 | 0.0% |
| | SCOTLAND | 3 | 3 | 1 | 25.0% | 4 | 3 | 0 | 1 | 0 | 0 | 0.0% |
| | SHELBY | 4 | 4 | 0 | 0.0% | 4 | 2 | 1 | 1 | 0 | 0 | 0.0% |
| | WARREN | 16 | 3 | 10 | 76.9% | 13 | 10 | 2 | 1 | 0 | 0 | 0.0% |
| | TOTAL AREA 2 | 647 | 416 | 287 | 40.8% | 703 | 372 | 123 | 166 | 14 | 28 | 6.0% |
| AREA 3 | BOLLINGER | 14 | 7 | 7 | 50.0% | 14 | 6 | 3 | 3 | 2 | 0 | 14.3% |
| | BUTLER | 99 | 68 | 25 | 26.9% | 93 | 63 | 14 | 11 | 0 | 5 | 5.4% |
| | CAPE GIRARDEAU | 52 | 39 | 31 | 44.3% | 70 | 28 | 11 | 23 | 4 | 4 | 11.4% |
| | CARTER | 8 | 8 | 3 | 27.3% | 11 | 2 | 2 | 4 | 2 | 1 | 27.3% |
| | CRAWFORD | 34 | 19 | 18 | 48.6% | 37 | 24 | 9 | 2 | 0 | 2 | 5.4% |
| | DENT | 21 | 12 | 10 | 45.5% | 22 | 7 | 6 | 7 | 2 | 0 | 9.1% |
| | DUNKLIN | 79 | 40 | 39 | 49.4% | 79 | 34 | 12 | 25 | 5 | 3 | 10.1% |

TABLE 20.

 NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)
 SEPTEMBER 2002

| | | ----- DAYS FOR APPLICATION RESOLUTION ----- | | | | | | | | | | |
|-----------|-----------------|---|----------|----------|----------|----------|---------|-----|-------|-----|------|---------|
| | | # | # | # | PERCENT | TOTAL | 30 | 31- | 46- | 91- | OVER | % OVER |
| | | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR LESS | 45 | 90 | 105 | 105 | 90 DAYS |
| AREA 3 | HOWELL | 28 | 29 | 19 | 39.6% | 48 | 22 | 11 | 10 | 5 | 0 | 10.4% |
| | IRON | 28 | 14 | 14 | 50.0% | 28 | 10 | 6 | 10 | 2 | 0 | 7.1% |
| | MADISON | 18 | 10 | 9 | 47.4% | 19 | 12 | 2 | 5 | 0 | 0 | 0.0% |
| | MISSISSIPPI | 20 | 11 | 11 | 50.0% | 22 | 11 | 3 | 6 | 1 | 1 | 9.1% |
| | NEW MADRID | 23 | 19 | 8 | 29.6% | 27 | 13 | 5 | 8 | 0 | 1 | 3.7% |
| | OREGON | 11 | 7 | 6 | 46.2% | 13 | 10 | 1 | 2 | 0 | 0 | 0.0% |
| | PEMISCOT | 46 | 26 | 23 | 46.9% | 49 | 22 | 12 | 13 | 2 | 0 | 4.1% |
| | PERRY | 13 | 16 | 8 | 33.3% | 24 | 10 | 3 | 7 | 3 | 1 | 16.7% |
| | REYNOLDS | 7 | 11 | 5 | 31.3% | 16 | 10 | 2 | 3 | 0 | 1 | 6.3% |
| | RIPLEY | 43 | 35 | 15 | 30.0% | 50 | 26 | 5 | 16 | 2 | 1 | 6.0% |
| | ST FRANCOIS | 115 | 40 | 45 | 52.9% | 85 | 51 | 12 | 19 | 2 | 1 | 3.5% |
| | STE GENEVIEVE | 11 | 7 | 8 | 53.3% | 15 | 6 | 2 | 7 | 0 | 0 | 0.0% |
| | SCOTT | 45 | 27 | 20 | 42.6% | 47 | 25 | 7 | 9 | 4 | 2 | 12.8% |
| | SHANNON | 16 | 4 | 6 | 60.0% | 10 | 6 | 0 | 3 | 1 | 0 | 10.0% |
| | STODDARD | 24 | 23 | 19 | 45.2% | 42 | 20 | 12 | 9 | 1 | 0 | 2.4% |
| | WASHINGTON | 38 | 29 | 16 | 35.6% | 45 | 24 | 4 | 13 | 2 | 2 | 8.9% |
| | WAYNE | 21 | 18 | 16 | 47.1% | 34 | 18 | 3 | 12 | 0 | 1 | 2.9% |
| | TOTAL AREA 3 | 814 | 519 | 381 | 42.3% | 900 | 460 | 147 | 227 | 40 | 26 | 7.3% |
| AREA 4 | BARRY | 40 | 23 | 10 | 30.3% | 33 | 25 | 3 | 5 | 0 | 0 | 0.0% |
| | BARTON | 11 | 7 | 2 | 22.2% | 9 | 6 | 0 | 2 | 1 | 0 | 11.1% |
| | BATES | 13 | 11 | 6 | 35.3% | 17 | 5 | 3 | 8 | 1 | 0 | 5.9% |
| | BENTON | 24 | 23 | 3 | 11.5% | 26 | 14 | 3 | 7 | 1 | 1 | 7.7% |
| | CAMDEN | 27 | 15 | 24 | 61.5% | 39 | 17 | 5 | 11 | 2 | 4 | 15.4% |
| | CEDAR | 25 | 17 | 5 | 22.7% | 22 | 12 | 2 | 5 | 1 | 2 | 13.6% |
| | CHRISTIAN | 23 | 20 | 19 | 48.7% | 39 | 13 | 2 | 16 | 4 | 4 | 20.5% |
| | DADE | 9 | 6 | 7 | 53.8% | 13 | 4 | 2 | 5 | 1 | 1 | 15.4% |
| | DALLAS | 23 | 18 | 10 | 35.7% | 28 | 17 | 2 | 3 | 2 | 4 | 21.4% |
| | DOUGLAS | 15 | 10 | 4 | 28.6% | 14 | 6 | 2 | 2 | 1 | 3 | 28.6% |
| | GREENE | 275 | 198 | 145 | 42.3% | 343 | 182 | 45 | 85 | 15 | 16 | 9.0% |
| | HENRY | 26 | 16 | 12 | 42.9% | 28 | 10 | 7 | 8 | 2 | 1 | 10.7% |
| | HICKORY | 9 | 12 | 6 | 33.3% | 18 | 11 | 2 | 4 | 1 | 0 | 5.6% |
| | JASPER | 176 | 88 | 77 | 46.7% | 165 | 72 | 25 | 46 | 9 | 13 | 13.3% |
| | LACLEDE | 28 | 25 | 9 | 26.5% | 34 | 11 | 9 | 13 | 0 | 1 | 2.9% |
| | LAWRENCE | 37 | 23 | 18 | 43.9% | 41 | 21 | 5 | 13 | 2 | 0 | 4.9% |
| | MCDONALD | 14 | 17 | 5 | 22.7% | 22 | 6 | 2 | 8 | 1 | 5 | 27.3% |
| | MARIES | 6 | 8 | 5 | 38.5% | 13 | 2 | 5 | 4 | 2 | 0 | 15.4% |
| | MILLER | 23 | 11 | 17 | 60.7% | 28 | 10 | 1 | 4 | 5 | 8 | 46.4% |
| | MONITEAU | 4 | 5 | 8 | 61.5% | 13 | 4 | 0 | 5 | 3 | 1 | 30.8% |
| | MORGAN | 12 | 15 | 4 | 21.1% | 19 | 10 | 2 | 6 | 0 | 1 | 5.3% |
| | NEWTON | 41 | 33 | 21 | 38.9% | 54 | 31 | 6 | 15 | 1 | 1 | 3.7% |
| | OZARK | 17 | 13 | 3 | 18.8% | 16 | 13 | 1 | 0 | 1 | 1 | 12.5% |
| | PIHELPS | 45 | 43 | 12 | 21.8% | 55 | 21 | 11 | 14 | 4 | 5 | 16.4% |
| | POLK | 29 | 20 | 10 | 33.3% | 30 | 14 | 5 | 10 | 0 | 1 | 3.3% |
| | PULASKI | 28 | 13 | 15 | 53.6% | 28 | 10 | 5 | 10 | 2 | 1 | 10.7% |
| | ST CLAIR | 15 | 8 | 7 | 46.7% | 15 | 5 | 3 | 6 | 1 | 0 | 6.7% |
| | STONE | 16 | 17 | 13 | 43.3% | 30 | 13 | 2 | 11 | 2 | 2 | 13.3% |
| | TANEY | 50 | 27 | 31 | 53.4% | 58 | 32 | 7 | 17 | 0 | 2 | 3.4% |
| | TEXAS | 33 | 20 | 13 | 39.4% | 33 | 22 | 2 | 4 | 3 | 2 | 15.2% |
| | VERNON | 34 | 24 | 6 | 20.0% | 30 | 18 | 3 | 6 | 2 | 1 | 10.0% |
| | WEBSTER | 23 | 18 | 14 | 43.8% | 32 | 16 | 3 | 11 | 0 | 2 | 6.3% |
| | WRIGHT | 11 | 12 | 7 | 36.8% | 19 | 8 | 4 | 5 | 0 | 2 | 10.5% |
| | TOTAL AREA 4 | 1,162 | 816 | 548 | 40.2% | 1,364 | 661 | 179 | 369 | 70 | 85 | 11.4% |
| AREA 5 | JACKSON | 490 | 326 | 235 | 41.9% | 561 | 211 | 78 | 178 | 24 | 70 | 16.8% |
| AREA 6 | ST LOUIS CITY | 576 | 272 | 318 | 53.9% | 590 | 146 | 78 | 230 | 50 | 86 | 23.1% |
| AREA 7 | ST LOUIS COUNTY | 477 | 247 | 251 | 50.4% | 498 | 177 | 56 | 160 | 55 | 50 | 21.1% |
| STATEWIDE | | 4,795 | 3,003 | 2,328 | 43.7% | 5,331 | 2,363 | 752 | 1,539 | 272 | 405 | 12.7% |

TABLE 21.

NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)
SEPTEMBER 2002

| | | ----- DAYS FOR APPLICATION RESOLUTION ----- | | | | | | | | | | | |
|---------|--------------|---|----------|----------|----------|----------|---------|-----|-----|-----|------|---------|-------|
| | | # | # | # | PERCENT | TOTAL | 30 | 31- | 46- | 91- | OVER | % OVER | |
| | | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR LESS | 45 | 90 | 105 | 105 | 45 DAYS | |
| AREA 1 | ANDREW | 4 | 2 | 0 | 0.0% | 2 | 1 | 1 | 0 | 0 | 0 | 0.0% | |
| | ATCHISON | 5 | 4 | 1 | 20.0% | 5 | 4 | 0 | 0 | 0 | 1 | 20.0% | |
| | BUCHANAN | 17 | 17 | 5 | 22.7% | 22 | 13 | 7 | 2 | 0 | 0 | 9.1% | |
| | CALDWELL | 3 | 1 | 1 | 50.0% | 2 | 0 | 1 | 0 | 1 | 0 | 50.0% | |
| | CARROLL | 2 | 2 | 0 | 0.0% | 2 | 0 | 0 | 0 | 2 | 0 | 100.0% | |
| | CASS | 10 | 10 | 1 | 9.1% | 11 | 4 | 3 | 1 | 1 | 2 | 36.4% | |
| | CHARITON | 1 | 4 | 0 | 0.0% | 4 | 3 | 0 | 1 | 0 | 0 | 25.0% | |
| | CLAY | 33 | 31 | 7 | 18.4% | 38 | 20 | 6 | 8 | 1 | 3 | 31.6% | |
| | CLINTON | 6 | 1 | 3 | 75.0% | 4 | 1 | 1 | 0 | 0 | 2 | 50.0% | |
| | COOPER | 8 | 2 | 1 | 33.3% | 3 | 0 | 2 | 1 | 0 | 0 | 33.3% | |
| | DAVISS | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | |
| | DE KALB | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | |
| | GENTRY | 2 | 2 | 2 | 50.0% | 4 | 3 | 0 | 1 | 0 | 0 | 25.0% | |
| | GRUNDY | 2 | 2 | 1 | 33.3% | 3 | 1 | 1 | 1 | 0 | 0 | 33.3% | |
| | HARRISON | 3 | 4 | 1 | 20.0% | 5 | 3 | 1 | 1 | 0 | 0 | 20.0% | |
| | HOLT | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | |
| | HOWARD | 3 | 2 | 0 | 0.0% | 2 | 1 | 1 | 0 | 0 | 0 | 0.0% | |
| | JOHNSON | 6 | 4 | 2 | 33.3% | 6 | 1 | 1 | 3 | 0 | 1 | 66.7% | |
| | LAFAYETTE | 11 | 5 | 2 | 28.6% | 7 | 2 | 2 | 1 | 1 | 1 | 42.9% | |
| | LINN | 4 | 6 | 0 | 0.0% | 6 | 5 | 0 | 1 | 0 | 0 | 16.7% | |
| | LIVINGSTON | 2 | 3 | 1 | 25.0% | 4 | 4 | 0 | 0 | 0 | 0 | 0.0% | |
| | MERCER | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | |
| | NODAWAY | 5 | 8 | 2 | 20.0% | 10 | 8 | 2 | 0 | 0 | 0 | 0.0% | |
| | PETTIS | 8 | 8 | 4 | 33.3% | 12 | 9 | 2 | 1 | 0 | 0 | 8.3% | |
| | PLATTE | 11 | 7 | 6 | 46.2% | 13 | 3 | 5 | 3 | 1 | 1 | 38.5% | |
| | PUTNAM | 1 | 5 | 0 | 0.0% | 5 | 3 | 2 | 0 | 0 | 0 | 0.0% | |
| | RANDOLPH | 13 | 9 | 2 | 18.2% | 11 | 8 | 2 | 1 | 0 | 0 | 9.1% | |
| | RAY | 2 | 3 | 2 | 40.0% | 5 | 2 | 1 | 2 | 0 | 0 | 40.0% | |
| | SALINE | 8 | 2 | 6 | 75.0% | 8 | 6 | 2 | 0 | 0 | 0 | 0.0% | |
| | SULLIVAN | 4 | 0 | 2 | 100.0% | 2 | 2 | 0 | 0 | 0 | 0 | 0.0% | |
| WORTH | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | | |
| | TOTAL AREA 1 | 180 | 144 | 52 | 26.5% | 196 | 107 | 43 | 28 | 7 | 11 | 23.5% | |
| AREA 2 | ADAIR | 7 | 4 | 3 | 42.9% | 7 | 5 | 1 | 1 | 0 | 0 | 14.3% | |
| | AUDRAIN | 8 | 8 | 4 | 33.3% | 12 | 1 | 4 | 4 | 2 | 1 | 58.3% | |
| | BOONE | 22 | 16 | 5 | 23.8% | 21 | 8 | 7 | 4 | 0 | 2 | 28.6% | |
| | CALLAWAY | 7 | 4 | 1 | 20.0% | 5 | 3 | 1 | 0 | 0 | 1 | 20.0% | |
| | CLARK | 1 | 2 | 1 | 33.3% | 3 | 3 | 0 | 0 | 0 | 0 | 0.0% | |
| | COLE | 11 | 7 | 5 | 41.7% | 12 | 3 | 5 | 2 | 0 | 2 | 33.3% | |
| | FRANKLIN | 11 | 9 | 5 | 35.7% | 14 | 3 | 5 | 3 | 1 | 2 | 42.9% | |
| | GASCONADE | 5 | 6 | 1 | 14.3% | 7 | 3 | 3 | 1 | 0 | 0 | 14.3% | |
| | JEFFERSON | 19 | 19 | 13 | 40.6% | 32 | 9 | 7 | 13 | 3 | 0 | 50.0% | |
| | KNOX | 0 | 1 | 0 | 0.0% | 1 | 0 | 1 | 0 | 0 | 0 | 0.0% | |
| | LEWIS | 5 | 4 | 5 | 55.6% | 9 | 7 | 2 | 0 | 0 | 0 | 0.0% | |
| | LINCOLN | 4 | 3 | 1 | 25.0% | 4 | 2 | 2 | 0 | 0 | 0 | 0.0% | |
| | MACON | 4 | 5 | 0 | 0.0% | 5 | 3 | 1 | 1 | 0 | 0 | 20.0% | |
| | MARION | 13 | 12 | 4 | 25.0% | 16 | 11 | 2 | 3 | 0 | 0 | 18.8% | |
| | MONROE | 3 | 7 | 0 | 0.0% | 7 | 2 | 2 | 3 | 0 | 0 | 42.9% | |
| | MONTGOMERY | 4 | 6 | 2 | 25.0% | 8 | 3 | 3 | 2 | 0 | 0 | 25.0% | |
| | OSAGE | 3 | 2 | 0 | 0.0% | 2 | 1 | 1 | 0 | 0 | 0 | 0.0% | |
| | PIKE | 2 | 2 | 0 | 0.0% | 2 | 0 | 2 | 0 | 0 | 0 | 0.0% | |
| | RALLS | 3 | 1 | 0 | 0.0% | 1 | 0 | 1 | 0 | 0 | 0 | 0.0% | |
| | ST CHARLES | 17 | 21 | 7 | 25.0% | 28 | 11 | 14 | 1 | 2 | 0 | 10.7% | |
| | SCHUYLER | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | |
| | SCOTLAND | 1 | 3 | 0 | 0.0% | 3 | 2 | 1 | 0 | 0 | 0 | 0.0% | |
| | SHELBY | 2 | 3 | 0 | 0.0% | 3 | 2 | 1 | 0 | 0 | 0 | 0.0% | |
| | WARREN | 2 | 2 | 1 | 33.3% | 3 | 1 | 2 | 0 | 0 | 0 | 0.0% | |
| | | TOTAL AREA 2 | 155 | 147 | 58 | 28.3% | 205 | 83 | 68 | 38 | 8 | 8 | 26.3% |
| | AREA 3 | BOLLINGER | 5 | 4 | 0 | 0.0% | 4 | 2 | 2 | 0 | 0 | 0 | 0.0% |
| | | BUTLER | 13 | 12 | 5 | 29.4% | 17 | 9 | 7 | 1 | 0 | 0 | 5.9% |
| | | CAPE GIRARDEAU | 17 | 30 | 5 | 14.3% | 35 | 9 | 23 | 3 | 0 | 0 | 8.6% |
| | | CARTER | 4 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0 | 0 | 0 | 0.0% |
| | | CRAWFORD | 8 | 6 | 2 | 25.0% | 8 | 6 | 1 | 0 | 0 | 1 | 12.5% |
| DENT | | 2 | 2 | 0 | 0.0% | 2 | 1 | 1 | 0 | 0 | 0 | 0.0% | |
| DUNKLIN | | 14 | 16 | 1 | 5.9% | 17 | 12 | 2 | 3 | 0 | 0 | 17.6% | |

TABLE 21.

NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)
SEPTEMBER 2002

| | | ----- DAYS FOR APPLICATION RESOLUTION ----- | | | | | | | | | | |
|-----------|-----------------|---|----------|----------|----------|----------|---------|-----|-----|-----|------|---------|
| | | # | # | # | PERCENT | TOTAL | 30 | 31- | 46- | 91- | OVER | % OVER |
| | | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR LESS | 45 | 90 | 105 | 105 | 45 DAYS |
| AREA 3 | HOWELL | 17 | 8 | 7 | 46.7% | 15 | 8 | 5 | 1 | 1 | 0 | 13.3% |
| | IRON | 6 | 2 | 0 | 0.0% | 2 | 1 | 1 | 0 | 0 | 0 | 0.0% |
| | MADISON | 5 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0 | 0 | 0 | 0.0% |
| | MISSISSIPPI | 3 | 8 | 1 | 11.1% | 9 | 5 | 2 | 2 | 0 | 0 | 22.2% |
| | NEW MADRID | 5 | 5 | 0 | 0.0% | 5 | 4 | 1 | 0 | 0 | 0 | 0.0% |
| | OREGON | 3 | 2 | 1 | 33.3% | 3 | 0 | 3 | 0 | 0 | 0 | 0.0% |
| | PEMISCOT | 2 | 4 | 0 | 0.0% | 4 | 4 | 0 | 0 | 0 | 0 | 0.0% |
| | PERRY | 7 | 9 | 0 | 0.0% | 9 | 3 | 2 | 2 | 0 | 2 | 44.4% |
| | REYNOLDS | 5 | 1 | 1 | 50.0% | 2 | 2 | 0 | 0 | 0 | 0 | 0.0% |
| | RIPLEY | 2 | 6 | 0 | 0.0% | 6 | 3 | 2 | 1 | 0 | 0 | 16.7% |
| | ST FRANCOIS | 26 | 14 | 3 | 17.6% | 17 | 14 | 1 | 2 | 0 | 0 | 11.8% |
| | STE GENEVIEVE | 6 | 5 | 3 | 37.5% | 8 | 4 | 2 | 0 | 1 | 1 | 25.0% |
| | SCOTT | 10 | 9 | 3 | 25.0% | 12 | 4 | 4 | 4 | 0 | 0 | 33.3% |
| | SHANNON | 3 | 3 | 0 | 0.0% | 3 | 3 | 0 | 0 | 0 | 0 | 0.0% |
| | STODDARD | 14 | 11 | 3 | 21.4% | 14 | 9 | 5 | 0 | 0 | 0 | 0.0% |
| | WASHINGTON | 9 | 12 | 3 | 20.0% | 15 | 8 | 2 | 5 | 0 | 0 | 33.3% |
| | WAYNE | 2 | 4 | 0 | 0.0% | 4 | 2 | 2 | 0 | 0 | 0 | 0.0% |
| | TOTAL AREA 3 | 188 | 175 | 38 | 17.8% | 213 | 115 | 68 | 24 | 2 | 4 | 14.1% |
| AREA 4 | BARRY | 14 | 7 | 3 | 30.0% | 10 | 7 | 3 | 0 | 0 | 0 | 0.0% |
| | BARTON | 1 | 1 | 1 | 50.0% | 2 | 1 | 0 | 0 | 0 | 1 | 50.0% |
| | BATES | 9 | 3 | 2 | 40.0% | 5 | 4 | 0 | 0 | 0 | 1 | 20.0% |
| | BENTON | 11 | 4 | 2 | 33.3% | 6 | 5 | 1 | 0 | 0 | 0 | 0.0% |
| | CAMDEN | 4 | 1 | 1 | 50.0% | 2 | 0 | 1 | 1 | 0 | 0 | 50.0% |
| | CEDAR | 5 | 4 | 0 | 0.0% | 4 | 3 | 0 | 1 | 0 | 0 | 25.0% |
| | CHRISTIAN | 7 | 7 | 1 | 12.5% | 8 | 4 | 4 | 0 | 0 | 0 | 0.0% |
| | DADE | 5 | 3 | 2 | 40.0% | 5 | 4 | 1 | 0 | 0 | 0 | 0.0% |
| | DALLAS | 4 | 4 | 1 | 20.0% | 5 | 3 | 1 | 1 | 0 | 0 | 20.0% |
| | DOUGLAS | 7 | 5 | 1 | 16.7% | 6 | 5 | 1 | 0 | 0 | 0 | 0.0% |
| | GREENE | 64 | 52 | 21 | 28.8% | 73 | 30 | 17 | 15 | 2 | 9 | 35.6% |
| | HENRY | 7 | 10 | 5 | 33.3% | 15 | 7 | 0 | 8 | 0 | 0 | 53.3% |
| | HICKORY | 5 | 6 | 3 | 33.3% | 9 | 7 | 1 | 1 | 0 | 0 | 11.1% |
| | JASPER | 33 | 20 | 7 | 25.9% | 27 | 20 | 2 | 3 | 1 | 1 | 18.5% |
| | LACLEDE | 11 | 13 | 0 | 0.0% | 13 | 9 | 3 | 1 | 0 | 0 | 7.7% |
| | LAWRENCE | 10 | 5 | 4 | 44.4% | 9 | 6 | 1 | 1 | 0 | 1 | 22.2% |
| | MCDONALD | 5 | 3 | 0 | 0.0% | 3 | 1 | 1 | 0 | 0 | 1 | 33.3% |
| | MARIES | 1 | 0 | 2 | 100.0% | 2 | 1 | 1 | 0 | 0 | 0 | 0.0% |
| | MILLER | 4 | 8 | 1 | 11.1% | 9 | 3 | 2 | 4 | 0 | 0 | 44.4% |
| | MONITEAU | 3 | 6 | 0 | 0.0% | 6 | 4 | 2 | 0 | 0 | 0 | 0.0% |
| | MORGAN | 6 | 5 | 2 | 28.6% | 7 | 1 | 3 | 1 | 1 | 1 | 42.9% |
| | NEWTON | 18 | 15 | 4 | 21.1% | 19 | 13 | 3 | 2 | 1 | 0 | 15.8% |
| | OZARK | 1 | 3 | 0 | 0.0% | 3 | 0 | 2 | 0 | 1 | 0 | 33.3% |
| | PHELPS | 9 | 7 | 3 | 30.0% | 10 | 6 | 2 | 2 | 0 | 0 | 20.0% |
| | POLK | 7 | 5 | 1 | 16.7% | 6 | 3 | 1 | 2 | 0 | 0 | 33.3% |
| | PULASKI | 7 | 5 | 1 | 16.7% | 6 | 3 | 3 | 0 | 0 | 0 | 0.0% |
| | ST CLAIR | 3 | 2 | 0 | 0.0% | 2 | 2 | 0 | 0 | 0 | 0 | 0.0% |
| | STONE | 12 | 7 | 3 | 30.0% | 10 | 5 | 1 | 2 | 2 | 0 | 40.0% |
| | TANEY | 15 | 2 | 6 | 75.0% | 8 | 7 | 0 | 1 | 0 | 0 | 12.5% |
| | TEXAS | 7 | 4 | 3 | 42.9% | 7 | 7 | 0 | 0 | 0 | 0 | 0.0% |
| | VERNON | 7 | 3 | 0 | 0.0% | 3 | 2 | 0 | 1 | 0 | 0 | 33.3% |
| | WEBSTER | 10 | 11 | 2 | 15.4% | 13 | 7 | 3 | 2 | 1 | 0 | 23.1% |
| | WRIGHT | 5 | 5 | 1 | 16.7% | 6 | 5 | 1 | 0 | 0 | 0 | 0.0% |
| | TOTAL AREA 4 | 317 | 236 | 83 | 26.0% | 319 | 185 | 61 | 49 | 9 | 15 | 22.9% |
| AREA 5 | JACKSON | 124 | 83 | 23 | 21.7% | 106 | 50 | 22 | 31 | 1 | 2 | 32.1% |
| AREA 6 | ST LOUIS CITY | 102 | 74 | 19 | 20.4% | 93 | 37 | 18 | 28 | 4 | 6 | 40.9% |
| AREA 7 | ST LOUIS COUNTY | 224 | 124 | 77 | 38.3% | 201 | 93 | 80 | 26 | 0 | 2 | 13.9% |
| STATEWIDE | | 1,290 | 983 | 350 | 26.3% | 1,333 | 670 | 360 | 224 | 31 | 48 | 22.7% |

TABLE 22.

HA SPENDDOWN APPLICATIONS
SEPTEMBER 2002

| | | | | | | | ----- DAYS FOR APPLICATION RESOLUTION ----- | | | | | |
|--------|----------------|----------|----------|----------|----------|-------|---|-----|-----|------|----------|-------|
| | # | # | # | PERCENT | TOTAL | 30 | 31- | 46- | 91- | OVER | % OVER | |
| | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR | 45 | 90 | 105 | 105 | 105 DAYS | |
| | | | | | | LESS | | | | | | |
| AREA 1 | | | | | | | | | | | | |
| | ANDREW | 43 | 29 | 7 | 19.4% | 36 | 23 | 5 | 6 | 2 | 0 | 0.0% |
| | ATCHISON | 23 | 16 | 9 | 36.0% | 25 | 13 | 0 | 6 | 3 | 3 | 12.0% |
| | BUCHANAN | 275 | 197 | 61 | 23.6% | 258 | 170 | 29 | 41 | 17 | 1 | 0.4% |
| | CALDWELL | 16 | 11 | 6 | 35.3% | 17 | 13 | 1 | 1 | 1 | 1 | 5.9% |
| | CARROLL | 15 | 12 | 6 | 33.3% | 18 | 8 | 3 | 3 | 4 | 0 | 0.0% |
| | CASS | 120 | 77 | 28 | 26.7% | 105 | 72 | 8 | 15 | 9 | 1 | 1.0% |
| | CHARITON | 23 | 20 | 2 | 9.1% | 22 | 19 | 1 | 1 | 0 | 1 | 4.5% |
| | CLAY | 219 | 114 | 77 | 40.3% | 191 | 102 | 26 | 31 | 26 | 6 | 3.1% |
| | CLINTON | 22 | 9 | 13 | 59.1% | 22 | 9 | 1 | 4 | 6 | 2 | 9.1% |
| | COOPER | 51 | 32 | 7 | 17.9% | 39 | 32 | 0 | 1 | 2 | 4 | 10.3% |
| | DAVISS | 19 | 13 | 10 | 43.5% | 23 | 14 | 1 | 4 | 4 | 0 | 0.0% |
| | DE KALB | 38 | 26 | 8 | 23.5% | 34 | 23 | 2 | 6 | 3 | 0 | 0.0% |
| | GENTRY | 18 | 16 | 3 | 15.8% | 19 | 17 | 0 | 1 | 1 | 0 | 0.0% |
| | GRUNDY | 44 | 26 | 7 | 21.2% | 33 | 29 | 1 | 1 | 2 | 0 | 0.0% |
| | HARRISON | 37 | 29 | 2 | 6.5% | 31 | 26 | 1 | 2 | 2 | 0 | 0.0% |
| | HOLT | 20 | 15 | 5 | 25.0% | 20 | 16 | 0 | 1 | 2 | 1 | 5.0% |
| | HOWARD | 14 | 19 | 2 | 9.5% | 21 | 14 | 3 | 3 | 1 | 0 | 0.0% |
| | JOHNSON | 78 | 58 | 23 | 28.4% | 81 | 50 | 8 | 10 | 9 | 4 | 4.9% |
| | LAFAYETTE | 84 | 57 | 12 | 17.4% | 69 | 52 | 2 | 12 | 3 | 0 | 0.0% |
| | LINN | 21 | 24 | 19 | 44.2% | 43 | 36 | 2 | 1 | 4 | 0 | 0.0% |
| | LIVINGSTON | 28 | 27 | 9 | 25.0% | 36 | 28 | 0 | 3 | 3 | 2 | 5.6% |
| | MERCER | 10 | 10 | 3 | 23.1% | 13 | 8 | 1 | 2 | 1 | 1 | 7.7% |
| | NODAHAY | 29 | 20 | 10 | 33.3% | 30 | 16 | 3 | 10 | 1 | 0 | 0.0% |
| | PETTIS | 84 | 64 | 30 | 31.9% | 94 | 61 | 6 | 15 | 11 | 1 | 1.1% |
| | PLATTE | 71 | 37 | 17 | 31.5% | 54 | 40 | 0 | 8 | 6 | 0 | 0.0% |
| | PUTNAM | 21 | 12 | 3 | 20.0% | 15 | 12 | 1 | 0 | 2 | 0 | 0.0% |
| | RANDOLPH | 75 | 57 | 30 | 34.5% | 87 | 48 | 10 | 15 | 13 | 1 | 1.1% |
| | RAY | 32 | 20 | 11 | 35.5% | 31 | 17 | 4 | 8 | 1 | 1 | 3.2% |
| | SALINE | 76 | 60 | 20 | 25.0% | 80 | 49 | 10 | 12 | 9 | 0 | 0.0% |
| | SULLIVAN | 19 | 13 | 7 | 35.0% | 20 | 11 | 2 | 5 | 2 | 0 | 0.0% |
| | WORTH | 8 | 4 | 2 | 33.3% | 6 | 3 | 0 | 3 | 0 | 0 | 0.0% |
| | TOTAL AREA 1 | 1,633 | 1,124 | 449 | 28.5% | 1,573 | 1,031 | 131 | 231 | 150 | 30 | 1.9% |
| AREA 2 | | | | | | | | | | | | |
| | ADAIR | 68 | 49 | 17 | 25.8% | 66 | 51 | 3 | 8 | 2 | 2 | 3.0% |
| | AUDRAIN | 77 | 46 | 28 | 37.8% | 74 | 42 | 2 | 15 | 7 | 8 | 10.8% |
| | BOONE | 282 | 174 | 67 | 27.8% | 241 | 158 | 33 | 35 | 8 | 7 | 2.9% |
| | CALLAWAY | 87 | 55 | 25 | 31.3% | 80 | 57 | 4 | 15 | 4 | 0 | 0.0% |
| | CLARK | 31 | 25 | 8 | 24.2% | 33 | 23 | 4 | 4 | 2 | 0 | 0.0% |
| | COLE | 148 | 61 | 48 | 44.0% | 109 | 58 | 7 | 29 | 14 | 1 | 0.9% |
| | FRANKLIN | 176 | 97 | 37 | 27.6% | 134 | 92 | 17 | 13 | 9 | 3 | 2.2% |
| | GASCONADE | 34 | 27 | 7 | 20.6% | 34 | 27 | 3 | 3 | 1 | 0 | 0.0% |
| | JEFFERSON | 260 | 151 | 75 | 33.2% | 226 | 135 | 24 | 37 | 27 | 3 | 1.3% |
| | KNOX | 15 | 7 | 8 | 53.3% | 15 | 5 | 2 | 5 | 3 | 0 | 0.0% |
| | LEWIS | 12 | 8 | 1 | 11.1% | 9 | 5 | 3 | 0 | 1 | 0 | 0.0% |
| | LINCOLN | 92 | 50 | 28 | 35.9% | 78 | 47 | 9 | 18 | 4 | 0 | 0.0% |
| | MACON | 32 | 36 | 15 | 29.4% | 51 | 33 | 6 | 8 | 3 | 1 | 2.0% |
| | MARION | 100 | 76 | 24 | 24.0% | 100 | 59 | 5 | 26 | 10 | 0 | 0.0% |
| | MONROE | 19 | 12 | 5 | 29.4% | 17 | 11 | 3 | 1 | 2 | 0 | 0.0% |
| | MONTGOMERY | 34 | 26 | 8 | 23.5% | 34 | 26 | 4 | 4 | 0 | 0 | 0.0% |
| | OSAGE | 14 | 17 | 1 | 5.6% | 18 | 13 | 1 | 3 | 1 | 0 | 0.0% |
| | PIKE | 44 | 29 | 8 | 21.6% | 37 | 16 | 8 | 7 | 5 | 1 | 2.7% |
| | RALLS | 24 | 15 | 8 | 34.8% | 23 | 16 | 1 | 5 | 1 | 0 | 0.0% |
| | ST CHARLES | 247 | 148 | 34 | 18.7% | 182 | 140 | 11 | 19 | 10 | 2 | 1.1% |
| | SCHUYLER | 4 | 4 | 0 | 0.0% | 4 | 4 | 0 | 0 | 0 | 0 | 0.0% |
| | SCOTLAND | 10 | 8 | 5 | 38.5% | 13 | 10 | 0 | 1 | 2 | 0 | 0.0% |
| | SHELBY | 15 | 10 | 4 | 28.6% | 14 | 10 | 0 | 1 | 2 | 1 | 7.1% |
| | WARREN | 39 | 39 | 3 | 7.1% | 42 | 37 | 1 | 4 | 0 | 0 | 0.0% |
| | TOTAL AREA 2 | 1,864 | 1,170 | 464 | 28.4% | 1,634 | 1,075 | 151 | 261 | 118 | 29 | 1.8% |
| AREA 3 | | | | | | | | | | | | |
| | BOLLINGER | 47 | 31 | 12 | 27.9% | 43 | 23 | 9 | 6 | 5 | 0 | 0.0% |
| | BUTLER | 230 | 171 | 43 | 20.1% | 214 | 151 | 14 | 22 | 21 | 6 | 2.8% |
| | CAPE GIRARDEAU | 163 | 119 | 49 | 29.2% | 168 | 98 | 19 | 33 | 10 | 8 | 4.8% |
| | CARTER | 34 | 21 | 14 | 40.0% | 35 | 19 | 3 | 6 | 6 | 1 | 2.9% |
| | CRAWFORD | 84 | 51 | 32 | 38.6% | 83 | 45 | 5 | 18 | 13 | 2 | 2.4% |
| | DENT | 72 | 63 | 8 | 11.3% | 71 | 64 | 4 | 2 | 1 | 0 | 0.0% |
| | DUNKLIN | 269 | 166 | 78 | 32.0% | 244 | 165 | 9 | 23 | 43 | 4 | 1.6% |

TABLE 22.

MA SPENDDOWN APPLICATIONS
SEPTEMBER 2002

| | | ----- DAYS FOR APPLICATION RESOLUTION ----- | | | | | | | | | | |
|-----------|-----------------|---|----------|----------|----------|----------|---------|-----|-------|-----|------|----------|
| | | # | # | # | PERCENT | TOTAL | 30 | 31- | 46- | 91- | OVER | % OVER |
| | | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR LESS | 45 | 90 | 105 | 105 | 105 DAYS |
| AREA 3 | HOWELL | 188 | 111 | 81 | 42.2% | 192 | 106 | 16 | 21 | 47 | 2 | 1.0% |
| | IRON | 53 | 33 | 6 | 15.4% | 39 | 35 | 0 | 1 | 3 | 0 | 0.0% |
| | MADISON | 51 | 36 | 16 | 30.8% | 52 | 38 | 1 | 4 | 9 | 0 | 0.0% |
| | MISSISSIPPI | 91 | 50 | 10 | 16.7% | 60 | 47 | 4 | 7 | 2 | 0 | 0.0% |
| | NEW MADRID | 122 | 77 | 23 | 23.0% | 100 | 70 | 10 | 11 | 9 | 0 | 0.0% |
| | OREGON | 60 | 45 | 8 | 15.1% | 53 | 44 | 2 | 5 | 1 | 1 | 1.9% |
| | PEMISCOT | 102 | 66 | 22 | 25.0% | 88 | 62 | 6 | 13 | 7 | 0 | 0.0% |
| | PERRY | 52 | 35 | 22 | 38.6% | 57 | 15 | 11 | 16 | 14 | 1 | 1.8% |
| | REYNOLDS | 46 | 36 | 14 | 28.0% | 50 | 32 | 1 | 7 | 10 | 0 | 0.0% |
| | RIPLEY | 100 | 81 | 16 | 16.5% | 97 | 66 | 5 | 12 | 11 | 3 | 3.1% |
| | ST FRANCOIS | 241 | 185 | 46 | 19.9% | 231 | 167 | 25 | 26 | 7 | 6 | 2.6% |
| | STE GENEVIEVE | 51 | 36 | 24 | 40.0% | 60 | 30 | 5 | 9 | 14 | 2 | 3.3% |
| | SCOTT | 186 | 131 | 32 | 19.6% | 163 | 120 | 14 | 19 | 9 | 1 | 0.6% |
| | SHANNON | 48 | 30 | 7 | 18.9% | 37 | 25 | 2 | 7 | 2 | 1 | 2.7% |
| | STODDARD | 219 | 145 | 49 | 25.3% | 194 | 128 | 19 | 28 | 18 | 1 | 0.5% |
| | WASHINGTON | 136 | 96 | 38 | 28.4% | 134 | 89 | 10 | 20 | 15 | 0 | 0.0% |
| | WAYNE | 94 | 63 | 21 | 25.0% | 84 | 54 | 7 | 14 | 7 | 2 | 2.4% |
| | TOTAL AREA 3 | 2,739 | 1,878 | 671 | 26.3% | 2,549 | 1,693 | 201 | 330 | 284 | 41 | 1.6% |
| AREA 4 | BARRY | 108 | 79 | 17 | 17.7% | 96 | 81 | 6 | 8 | 1 | 0 | 0.0% |
| | BARTON | 50 | 28 | 9 | 24.3% | 37 | 29 | 1 | 5 | 2 | 0 | 0.0% |
| | BATES | 53 | 32 | 24 | 42.9% | 56 | 34 | 2 | 13 | 7 | 0 | 0.0% |
| | BENTON | 37 | 69 | 24 | 25.8% | 93 | 62 | 5 | 16 | 9 | 1 | 1.1% |
| | CAMDEN | 114 | 58 | 33 | 36.3% | 91 | 62 | 4 | 10 | 10 | 5 | 5.5% |
| | CEDAR | 81 | 47 | 21 | 30.9% | 68 | 43 | 2 | 11 | 10 | 2 | 2.9% |
| | CHRISTIAN | 128 | 83 | 24 | 22.4% | 107 | 79 | 3 | 14 | 9 | 2 | 1.9% |
| | DADE | 24 | 18 | 3 | 14.3% | 21 | 17 | 1 | 3 | 0 | 0 | 0.0% |
| | DALLAS | 47 | 31 | 15 | 32.6% | 46 | 29 | 4 | 7 | 3 | 3 | 6.5% |
| | DOUGLAS | 55 | 32 | 8 | 20.0% | 40 | 34 | 3 | 3 | 0 | 0 | 0.0% |
| | GREENE | 558 | 409 | 126 | 23.6% | 535 | 415 | 31 | 65 | 19 | 5 | 0.9% |
| | HENRY | 92 | 70 | 19 | 21.3% | 89 | 72 | 3 | 11 | 3 | 0 | 0.0% |
| | HICKORY | 11 | 32 | 9 | 22.0% | 41 | 24 | 9 | 4 | 4 | 0 | 0.0% |
| | JASPER | 450 | 359 | 89 | 19.9% | 448 | 315 | 41 | 44 | 23 | 25 | 5.6% |
| | LACLEDE | 131 | 74 | 31 | 29.5% | 105 | 73 | 6 | 16 | 9 | 1 | 1.0% |
| | LAWRENCE | 95 | 74 | 29 | 28.2% | 103 | 70 | 10 | 16 | 6 | 1 | 1.0% |
| | MCDONALD | 86 | 66 | 9 | 12.0% | 75 | 62 | 3 | 8 | 1 | 1 | 1.3% |
| | MARIES | 25 | 26 | 5 | 16.1% | 31 | 20 | 3 | 5 | 1 | 2 | 6.5% |
| | MILLER | 95 | 65 | 20 | 23.5% | 85 | 62 | 6 | 10 | 7 | 0 | 0.0% |
| | MONITEAU | 30 | 15 | 9 | 37.5% | 24 | 20 | 1 | 0 | 3 | 0 | 0.0% |
| | MORGAN | 71 | 43 | 23 | 34.8% | 66 | 33 | 5 | 13 | 13 | 2 | 3.0% |
| | NEWTON | 143 | 124 | 29 | 19.0% | 153 | 117 | 6 | 25 | 3 | 2 | 1.3% |
| | OZARK | 40 | 18 | 7 | 28.0% | 25 | 19 | 0 | 2 | 4 | 0 | 0.0% |
| | PHELPS | 94 | 51 | 20 | 28.2% | 71 | 46 | 5 | 7 | 12 | 1 | 1.4% |
| | POLK | 104 | 69 | 19 | 21.6% | 88 | 70 | 3 | 3 | 9 | 3 | 3.4% |
| | PULASKI | 79 | 52 | 24 | 31.6% | 76 | 46 | 9 | 14 | 4 | 3 | 3.9% |
| | ST CLAIR | 40 | 31 | 24 | 43.6% | 55 | 34 | 6 | 14 | 1 | 0 | 0.0% |
| | STONE | 30 | 53 | 13 | 19.7% | 66 | 49 | 3 | 8 | 3 | 3 | 4.5% |
| | TANEY | 126 | 64 | 40 | 38.5% | 104 | 59 | 6 | 23 | 15 | 1 | 1.0% |
| | TEXAS | 120 | 100 | 13 | 11.5% | 113 | 98 | 3 | 9 | 2 | 1 | 0.9% |
| | VERNON | 48 | 39 | 10 | 20.4% | 49 | 37 | 7 | 4 | 0 | 1 | 2.0% |
| | WEBSTER | 60 | 40 | 11 | 21.6% | 51 | 27 | 9 | 10 | 4 | 1 | 2.0% |
| | WRIGHT | 95 | 72 | 13 | 15.3% | 85 | 66 | 5 | 7 | 7 | 0 | 0.0% |
| | TOTAL AREA 4 | 3,320 | 2,423 | 770 | 24.1% | 3,193 | 2,304 | 211 | 408 | 204 | 66 | 2.1% |
| AREA 5 | JACKSON | 1,238 | 779 | 348 | 30.9% | 1,127 | 625 | 99 | 207 | 144 | 52 | 4.6% |
| AREA 6 | ST LOUIS CITY | 579 | 375 | 196 | 34.3% | 571 | 295 | 32 | 142 | 41 | 61 | 10.7% |
| AREA 7 | ST LOUIS COUNTY | 575 | 398 | 153 | 27.8% | 551 | 281 | 49 | 126 | 47 | 48 | 8.7% |
| STATEWIDE | | 11,948 | 8,167 | 3,051 | 27.2% | 11,198 | 7,304 | 874 | 1,705 | 988 | 327 | 2.9% |

TABLE 23.

BP AND SAB APPLICATIONS
SEPTEMBER 2002

| | | ----- DAYS FOR APPLICATION RESOLUTION ----- | | | | | | | | | | |
|--------|----------------|---|----------|----------|----------|----------|------|-----|-----|-----|------|---------|
| | | # | # | # | PERCENT | TOTAL | 30 | 31- | 46- | 91- | OVER | % OVER |
| | | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR | 45 | 90 | 105 | 105 | 90 DAYS |
| | | | | | | | LESS | | | | | |
| AREA 1 | ANDREN | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | ATCHISON | 0 | 0 | 2 | 100.0% | 2 | 0 | 0 | 0 | 0 | 2 | 100.0% |
| | BUCHANAN | 12 | 0 | 1 | 100.0% | 1 | 0 | 0 | 0 | 1 | 0 | 100.0% |
| | CALDWELL | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | CARROLL | 2 | 0 | 2 | 100.0% | 2 | 0 | 0 | 2 | 0 | 0 | 0.0% |
| | CASS | 2 | 1 | 4 | 80.0% | 5 | 0 | 2 | 0 | 2 | 1 | 60.0% |
| | CHARITON | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | CLAY | 2 | 0 | 1 | 100.0% | 1 | 1 | 0 | 0 | 0 | 0 | 0.0% |
| | CLINTON | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | COOPER | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | DAVISS | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | DE KALB | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | GENTRY | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | GRUNDY | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | HARRISON | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | HOLT | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | HOWARD | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | JOHNSON | 7 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0 | 0 | 0 | 0.0% |
| | LAFAYETTE | 2 | 1 | 1 | 50.0% | 2 | 1 | 0 | 1 | 0 | 0 | 0.0% |
| | LINN | 0 | 0 | 2 | 100.0% | 2 | 0 | 0 | 0 | 2 | 0 | 100.0% |
| | LIVINGSTON | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | MERCER | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | NODAWAY | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | PETTIS | 0 | 0 | 2 | 100.0% | 2 | 2 | 0 | 0 | 0 | 0 | 0.0% |
| | PLATTE | 2 | 0 | 1 | 100.0% | 1 | 0 | 0 | 0 | 0 | 1 | 100.0% |
| | PUTNAM | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | RANDOLPH | 0 | 0 | 2 | 100.0% | 2 | 0 | 0 | 0 | 2 | 0 | 100.0% |
| | RAY | 4 | 0 | 2 | 100.0% | 2 | 2 | 0 | 0 | 0 | 0 | 0.0% |
| | SALINE | 2 | 0 | 2 | 100.0% | 2 | 0 | 0 | 0 | 0 | 2 | 100.0% |
| | SULLIVAN | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | WORTH | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | TOTAL AREA 1 | 42 | 3 | 22 | 88.0% | 25 | 7 | 2 | 3 | 7 | 6 | 52.0% |
| AREA 2 | ADAIR | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | AUDRAIN | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | BOONE | 7 | 0 | 2 | 100.0% | 2 | 0 | 0 | 0 | 2 | 0 | 100.0% |
| | CALLAWAY | 0 | 0 | 2 | 100.0% | 2 | 0 | 0 | 0 | 2 | 0 | 100.0% |
| | CLARK | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | COLE | 6 | 0 | 6 | 100.0% | 6 | 0 | 0 | 0 | 6 | 0 | 100.0% |
| | FRANKLIN | 1 | 1 | 6 | 85.7% | 7 | 0 | 4 | 0 | 3 | 0 | 42.9% |
| | GASCONADE | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | JEFFERSON | 2 | 0 | 5 | 100.0% | 5 | 2 | 2 | 0 | 0 | 1 | 20.0% |
| | KNOX | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | LEWIS | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | LINCOLN | 2 | 0 | 2 | 100.0% | 2 | 0 | 0 | 0 | 2 | 0 | 100.0% |
| | MACON | 0 | 1 | 3 | 75.0% | 4 | 0 | 2 | 2 | 0 | 0 | 0.0% |
| | MARION | 2 | 0 | 1 | 100.0% | 1 | 0 | 0 | 0 | 1 | 0 | 100.0% |
| | MONROE | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | MONTGOHERY | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | OSAGE | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | PIKE | 6 | 1 | 4 | 80.0% | 5 | 2 | 2 | 0 | 0 | 1 | 20.0% |
| | RALLS | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | ST CHARLES | 11 | 1 | 4 | 80.0% | 5 | 2 | 1 | 0 | 2 | 0 | 40.0% |
| | SCHUYLER | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | SCOTLAND | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | SHELBY | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | WARREN | 0 | 1 | 2 | 66.7% | 3 | 0 | 0 | 0 | 2 | 1 | 100.0% |
| | TOTAL AREA 2 | 39 | 5 | 37 | 88.1% | 42 | 6 | 11 | 2 | 20 | 3 | 54.8% |
| AREA 3 | BOLLINGER | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | BUTLER | 2 | 0 | 4 | 100.0% | 4 | 0 | 2 | 2 | 0 | 0 | 0.0% |
| | CAPE GIRARDEAU | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | CARTER | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | CRAWFORD | 4 | 1 | 3 | 75.0% | 4 | 2 | 0 | 0 | 2 | 0 | 50.0% |
| | DENT | 0 | 0 | 1 | 100.0% | 1 | 0 | 0 | 0 | 0 | 1 | 100.0% |
| | DUNKLIN | 4 | 0 | 3 | 100.0% | 3 | 0 | 0 | 0 | 3 | 0 | 100.0% |

TABLE 23.

BP AND SAB APPLICATIONS
SEPTEMBER 2002

| | | ----- DAYS FOR APPLICATION RESOLUTION ----- | | | | | | | | | | |
|-----------|-----------------|---|----------|----------|----------|----------|------|-----|-----|-----|------|---------|
| | | # | # | # | PERCENT | TOTAL | 30 | 31- | 46- | 91- | OVER | % OVER |
| | | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR | 45 | 90 | 105 | 105 | 90 DAYS |
| | | | | | | | LESS | | | | | |
| AREA 3 | HOWELL | 0 | 0 | 2 | 100.0% | 2 | 0 | 0 | 0 | 2 | 0 | 100.0% |
| | IRON | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | MADISON | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | MISSISSIPPI | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | NEW MADRID | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | OREGON | 0 | 1 | 0 | 0.0% | 1 | 0 | 0 | 0 | 1 | 0 | 100.0% |
| | PEHISCOT | 2 | 0 | 2 | 100.0% | 2 | 0 | 0 | 0 | 2 | 0 | 100.0% |
| | PERRY | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | REYNOLDS | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | RIPLEY | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | ST FRANCOIS | 2 | 3 | 3 | 50.0% | 6 | 0 | 1 | 0 | 5 | 0 | 83.3% |
| | STE GENEVIEVE | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | SCOTT | 7 | 3 | 3 | 50.0% | 6 | 0 | 0 | 1 | 5 | 0 | 83.3% |
| | SHANNON | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | STODDARD | 0 | 1 | 4 | 80.0% | 5 | 0 | 1 | 2 | 2 | 0 | 40.0% |
| | WASHINGTON | 0 | 0 | 3 | 100.0% | 3 | 0 | 0 | 0 | 3 | 0 | 100.0% |
| | WAYNE | 4 | 0 | 5 | 100.0% | 5 | 0 | 0 | 4 | 1 | 0 | 20.0% |
| | TOTAL AREA 3 | 34 | 9 | 33 | 78.6% | 42 | 2 | 4 | 9 | 26 | 1 | 64.3% |
| AREA 4 | BARRY | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | BARTON | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | BATES | 0 | 1 | 1 | 50.0% | 2 | 0 | 0 | 2 | 0 | 0 | 0.0% |
| | BENTON | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | CAMDEN | 0 | 0 | 2 | 100.0% | 2 | 0 | 0 | 0 | 0 | 2 | 100.0% |
| | CEDAR | 2 | 1 | 0 | 0.0% | 1 | 0 | 1 | 0 | 0 | 0 | 0.0% |
| | CHRISTIAN | 0 | 1 | 3 | 75.0% | 4 | 0 | 0 | 0 | 2 | 2 | 100.0% |
| | DADE | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | DALLAS | 4 | 0 | 4 | 100.0% | 4 | 0 | 0 | 4 | 0 | 0 | 0.0% |
| | DOUGLAS | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | GREENE | 8 | 2 | 5 | 71.4% | 7 | 2 | 0 | 0 | 3 | 2 | 71.4% |
| | HENRY | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | HICKORY | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | JASPER | 1 | 0 | 4 | 100.0% | 4 | 0 | 2 | 0 | 0 | 2 | 50.0% |
| | LACLEDE | 2 | 1 | 5 | 83.3% | 6 | 0 | 2 | 2 | 0 | 2 | 33.3% |
| | LAWRENCE | 4 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | MCDONALD | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | MARIES | 0 | 0 | 1 | 100.0% | 1 | 0 | 0 | 0 | 0 | 1 | 100.0% |
| | HILLER | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | MONITEAU | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | MORGAN | 2 | 1 | 1 | 50.0% | 2 | 0 | 0 | 0 | 2 | 0 | 100.0% |
| | NEWTON | 4 | 2 | 2 | 50.0% | 4 | 2 | 0 | 2 | 0 | 0 | 0.0% |
| | OZARK | 1 | 0 | 4 | 100.0% | 4 | 0 | 2 | 0 | 0 | 2 | 50.0% |
| | PHELPS | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | POLK | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | PULASKI | 6 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | ST CLAIR | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | STONE | 4 | 0 | 3 | 100.0% | 3 | 0 | 0 | 0 | 2 | 1 | 100.0% |
| | TANEY | 3 | 0 | 1 | 100.0% | 1 | 0 | 0 | 0 | 1 | 0 | 100.0% |
| | TEXAS | 1 | 0 | 1 | 100.0% | 1 | 1 | 0 | 0 | 0 | 0 | 0.0% |
| | VERNON | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | WEBSTER | 0 | 0 | 1 | 100.0% | 1 | 0 | 0 | 0 | 0 | 1 | 100.0% |
| | WRIGHT | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| | TOTAL AREA 4 | 52 | 9 | 38 | 80.9% | 47 | 5 | 7 | 10 | 10 | 15 | 53.2% |
| AREA 5 | JACKSON | 28 | 1 | 26 | 96.3% | 27 | 0 | 5 | 3 | 12 | 7 | 70.4% |
| AREA 6 | ST LOUIS CITY | 19 | 3 | 8 | 72.7% | 11 | 0 | 1 | 1 | 5 | 4 | 81.8% |
| AREA 7 | ST LOUIS COUNTY | 29 | 10 | 19 | 65.5% | 29 | 10 | 3 | 2 | 11 | 3 | 48.3% |
| STATEWIDE | | 243 | 40 | 183 | 82.1% | 223 | 30 | 33 | 30 | 91 | 39 | 58.3% |

TABLE 24.

BLOCK GRANT CHILD CARE
SEPTEMBER 2002

| | | FCS/ALTERNATIVE CARE/CTS | | | ADOPTION SUBSIDY | | | FAMILY PRESERVATION | | |
|--------|----------------|--------------------------|-----------|-------------------|------------------|-----------|-------------------|---------------------|----------|-------------------|
| | | CHILDREN | PAYMENTS | AVERAGE PER CHILD | CHILDREN | PAYMENTS | AVERAGE PER CHILD | CHILDREN | PAYMENTS | AVERAGE PER CHILD |
| AREA 1 | ANDREW | 9 | \$3,040 | \$337.73 | 1 | \$70 | \$70.00 | 0 | \$0 | \$0.00 |
| | ATCHISON | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | BUCHANAN | 27 | \$9,467 | \$350.62 | 24 | \$5,956 | \$248.17 | 0 | \$0 | \$0.00 |
| | CALDWELL | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | CARROLL | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | CASS | 20 | \$9,914 | \$495.69 | 38 | \$12,973 | \$341.39 | 1 | \$375 | \$375.00 |
| | CHARITON | 2 | \$115 | \$57.71 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | CLAY | 50 | \$21,137 | \$422.73 | 67 | \$19,910 | \$297.16 | 1 | \$331 | \$330.69 |
| | CLINTON | 3 | \$779 | \$259.57 | 3 | \$1,440 | \$479.98 | 0 | \$0 | \$0.00 |
| | COOPER | 8 | \$1,030 | \$128.71 | 1 | \$233 | \$233.00 | 0 | \$0 | \$0.00 |
| | DAVIESS | 8 | \$1,595 | \$199.36 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | DE KALB | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | GENTRY | 1 | \$0 | \$0.00 | 2 | \$162 | \$80.75 | 0 | \$0 | \$0.00 |
| | GRUNDY | 2 | \$379 | \$189.45 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | HARRISON | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | HOLT | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | HOWARD | 4 | \$610 | \$152.42 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | JOHNSON | 11 | \$2,864 | \$260.40 | 14 | \$3,313 | \$236.61 | 0 | \$0 | \$0.00 |
| | LAFAYETTE | 6 | \$2,435 | \$405.87 | 1 | \$270 | \$270.00 | 0 | \$0 | \$0.00 |
| | LINN | 11 | \$1,519 | \$138.08 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | LIVINGSTON | 3 | \$1,513 | \$504.29 | 27 | \$7,789 | \$288.48 | 2 | \$535 | \$267.25 |
| | MERCER | 1 | \$85 | \$85.14 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | NODAWAY | 3 | \$424 | \$141.20 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | PETTIS | 13 | \$2,186 | \$168.13 | 12 | \$2,747 | \$228.92 | 0 | \$0 | \$0.00 |
| | PLATTE | 5 | \$1,043 | \$208.50 | 9 | \$3,381 | \$375.67 | 0 | \$0 | \$0.00 |
| | PUTNAH | 2 | \$489 | \$244.65 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | RANDOLPH | 26 | \$6,153 | \$236.64 | 20 | \$3,631 | \$181.53 | 2 | \$818 | \$409.20 |
| | RAY | 2 | \$1,958 | \$978.75 | 1 | \$319 | \$318.75 | 0 | \$0 | \$0.00 |
| | SALINE | 6 | \$822 | \$137.04 | 2 | \$23 | \$11.53 | 20 | \$3,984 | \$199.21 |
| | SULLIVAN | 1 | \$528 | \$528.00 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | WORTH | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | TOTAL AREA 1 | 224 | \$70,082 | \$312.87 | 222 | \$62,215 | \$280.25 | 26 | \$6,043 | \$232.42 |
| AREA 2 | ADAIR | 9 | \$2,397 | \$266.33 | 7 | \$3,759 | \$536.97 | 0 | \$0 | \$0.00 |
| | AUDRAIN | 10 | \$903 | \$90.31 | 3 | \$730 | \$243.37 | 0 | \$0 | \$0.00 |
| | BOONE | 80 | \$35,922 | \$449.03 | 51 | \$17,281 | \$338.84 | 0 | \$0 | \$0.00 |
| | CALLAWAY | 41 | \$10,054 | \$245.22 | 10 | \$4,489 | \$448.90 | 0 | \$0 | \$0.00 |
| | CLARK | 0 | \$0 | \$0.00 | 1 | \$130 | \$130.48 | 0 | \$0 | \$0.00 |
| | COLE | 55 | \$13,742 | \$249.85 | 47 | \$16,534 | \$351.78 | 0 | \$0 | \$0.00 |
| | FRANKLIN | 52 | \$19,454 | \$374.11 | 19 | \$9,346 | \$491.89 | 0 | \$0 | \$0.00 |
| | GASCONADE | 5 | \$718 | \$143.65 | 5 | \$884 | \$176.70 | 0 | \$0 | \$0.00 |
| | JEFFERSON | 204 | \$74,515 | \$365.27 | 103 | \$41,850 | \$406.31 | 4 | \$2,309 | \$577.26 |
| | KNOX | 0 | \$0 | \$0.00 | 9 | \$1,985 | \$220.51 | 0 | \$0 | \$0.00 |
| | LEWIS | 2 | \$489 | \$244.65 | 5 | \$993 | \$198.64 | 0 | \$0 | \$0.00 |
| | LINCOLN | 13 | \$4,917 | \$378.24 | 22 | \$4,969 | \$225.88 | 0 | \$0 | \$0.00 |
| | MACON | 15 | \$3,619 | \$241.26 | 2 | \$616 | \$308.00 | 0 | \$0 | \$0.00 |
| | MARION | 13 | \$2,779 | \$213.74 | 5 | \$1,212 | \$242.32 | 0 | \$0 | \$0.00 |
| | MONROE | 12 | \$2,977 | \$248.07 | 1 | \$93 | \$93.20 | 0 | \$0 | \$0.00 |
| | MONTGOMERY | 3 | \$691 | \$230.33 | 6 | \$1,650 | \$275.00 | 0 | \$0 | \$0.00 |
| | OSAGE | 2 | \$595 | \$297.38 | 3 | \$1,087 | \$362.19 | 0 | \$0 | \$0.00 |
| | PIKE | 1 | \$275 | \$275.00 | 2 | \$700 | \$350.00 | 0 | \$0 | \$0.00 |
| | RALLS | 5 | \$1,536 | \$307.13 | 3 | \$826 | \$275.20 | 0 | \$0 | \$0.00 |
| | ST CHARLES | 38 | \$15,172 | \$399.25 | 47 | \$23,099 | \$491.47 | 0 | \$0 | \$0.00 |
| | SCHUYLER | 0 | \$0 | \$0.00 | 1 | \$72 | \$72.00 | 0 | \$0 | \$0.00 |
| | SCOTLAND | 5 | \$666 | \$133.11 | 4 | \$511 | \$127.82 | 0 | \$0 | \$0.00 |
| | SHELBY | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | WARREN | 7 | \$619 | \$88.40 | 1 | \$330 | \$330.00 | 0 | \$0 | \$0.00 |
| | TOTAL AREA 2 | 572 | \$192,039 | \$335.73 | 357 | \$133,145 | \$372.96 | 4 | \$2,309 | \$577.26 |
| AREA 3 | BOLLINGER | 12 | \$1,475 | \$122.91 | 3 | \$722 | \$240.76 | 0 | \$0 | \$0.00 |
| | BUTLER | 18 | \$3,353 | \$186.26 | 14 | \$2,460 | \$175.73 | 0 | \$0 | \$0.00 |
| | CAPE GIRARDEAU | 25 | \$3,938 | \$157.50 | 19 | \$6,011 | \$316.36 | 0 | \$0 | \$0.00 |
| | CARTER | 6 | \$649 | \$108.11 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | CRAWFORD | 17 | \$1,817 | \$106.86 | 5 | \$533 | \$106.68 | 0 | \$0 | \$0.00 |
| | DENT | 4 | \$873 | \$218.22 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | DUNKLIN | 16 | \$4,248 | \$265.52 | 1 | \$175 | \$174.75 | 0 | \$0 | \$0.00 |

(CONTINUED)

TABLE 24.

BLOCK GRANT CHILD CARE
SEPTEMBER 2002

| | | FCS/ALTERNATIVE CARE/CTS | | | ADOPTION SUBSIDY | | | FAMILY PRESERVATION | | |
|-----------|-----------------|--------------------------|-------------|-------------------|------------------|-------------|-------------------|---------------------|----------|-------------------|
| | | CHILDREN | PAYMENTS | AVERAGE PER CHILD | CHILDREN | PAYMENTS | AVERAGE PER CHILD | CHILDREN | PAYMENTS | AVERAGE PER CHILD |
| AREA 3 | HOWELL | 10 | \$1,771 | \$177.14 | 7 | \$1,073 | \$153.32 | 0 | \$0 | \$0.00 |
| | IRON | 3 | \$1,435 | \$478.33 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | MADISON | 4 | \$928 | \$231.95 | 2 | \$627 | \$313.50 | 0 | \$0 | \$0.00 |
| | MISSISSIPPI | 3 | \$523 | \$174.33 | 10 | \$2,752 | \$275.17 | 0 | \$0 | \$0.00 |
| | NEW MADRID | 8 | \$2,128 | \$265.94 | 6 | \$1,479 | \$246.46 | 0 | \$0 | \$0.00 |
| | OREGON | 4 | \$1,414 | \$353.59 | 2 | \$384 | \$192.00 | 0 | \$0 | \$0.00 |
| | PENISCOT | 23 | \$4,346 | \$188.95 | 1 | \$256 | \$256.30 | 0 | \$0 | \$0.00 |
| | PERRY | 3 | \$727 | \$242.28 | 3 | \$487 | \$162.30 | 0 | \$0 | \$0.00 |
| | REYNOLDS | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | RIPLEY | 9 | \$2,129 | \$236.56 | 9 | \$2,402 | \$266.89 | 0 | \$0 | \$0.00 |
| | ST FRANCOIS | 33 | \$7,025 | \$212.87 | 16 | \$3,692 | \$230.78 | 4 | \$1,008 | \$252.08 |
| | STE GENEVIEVE | 4 | \$961 | \$240.31 | 1 | \$477 | \$477.40 | 0 | \$0 | \$0.00 |
| | SCOTT | 68 | \$16,872 | \$248.12 | 48 | \$11,493 | \$239.43 | 0 | \$0 | \$0.00 |
| | SHANNON | 7 | \$503 | \$71.89 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | STODDARD | 19 | \$4,850 | \$255.27 | 14 | \$3,052 | \$217.98 | 0 | \$0 | \$0.00 |
| | WASHINGTON | 41 | \$14,906 | \$363.56 | 10 | \$2,763 | \$276.28 | 0 | \$0 | \$0.00 |
| | WAYNE | 6 | \$1,534 | \$255.72 | 4 | \$697 | \$174.17 | 0 | \$0 | \$0.00 |
| | TOTAL AREA 3 | 343 | \$78,404 | \$228.58 | 175 | \$41,535 | \$237.34 | 4 | \$1,008 | \$252.08 |
| AREA 4 | BARRY | 7 | \$1,470 | \$210.07 | 3 | \$707 | \$235.60 | 0 | \$0 | \$0.00 |
| | BARTON | 0 | \$0 | \$0.00 | 5 | \$1,159 | \$231.89 | 0 | \$0 | \$0.00 |
| | BATES | 6 | \$1,147 | \$191.17 | 6 | \$545 | \$90.83 | 0 | \$0 | \$0.00 |
| | BENTON | 1 | \$1,350 | \$1,350.00 | 7 | \$1,498 | \$214.01 | 0 | \$0 | \$0.00 |
| | CAMDEN | 0 | \$0 | \$0.00 | 3 | \$1,226 | \$408.72 | 0 | \$0 | \$0.00 |
| | CEDAR | 8 | \$2,669 | \$333.60 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | CHRISTIAN | 41 | \$11,323 | \$276.17 | 31 | \$7,888 | \$254.45 | 0 | \$0 | \$0.00 |
| | DADE | 1 | \$480 | \$480.00 | 2 | \$410 | \$205.00 | 0 | \$0 | \$0.00 |
| | DALLAS | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | DOUGLAS | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | GREENE | 205 | \$71,450 | \$348.54 | 119 | \$38,733 | \$325.48 | 0 | \$0 | \$0.00 |
| | HENRY | 2 | \$509 | \$254.54 | 1 | \$200 | \$200.00 | 0 | \$0 | \$0.00 |
| | HICKORY | 2 | \$23 | \$11.72 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | JASPER | 109 | \$25,869 | \$237.33 | 49 | \$11,835 | \$241.54 | 2 | \$246 | \$123.01 |
| | LACLEDE | 7 | \$1,082 | \$154.54 | 2 | \$265 | \$132.50 | 0 | \$0 | \$0.00 |
| | LAWRENCE | 40 | \$15,942 | \$398.55 | 10 | \$3,462 | \$346.24 | 0 | \$0 | \$0.00 |
| | MCDONALD | 17 | \$3,933 | \$231.37 | 5 | \$1,190 | \$238.00 | 0 | \$0 | \$0.00 |
| | MARIES | 6 | \$1,221 | \$203.53 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | MILLER | 4 | \$553 | \$138.13 | 2 | \$1,172 | \$586.16 | 0 | \$0 | \$0.00 |
| | MONITEAU | 4 | \$453 | \$113.18 | 1 | \$194 | \$194.30 | 0 | \$0 | \$0.00 |
| | MORGAN | 2 | \$264 | \$132.10 | 3 | \$1,068 | \$356.04 | 0 | \$0 | \$0.00 |
| | NEWTON | 20 | \$5,159 | \$257.97 | 20 | \$5,153 | \$257.66 | 0 | \$0 | \$0.00 |
| | OZARK | 0 | \$0 | \$0.00 | 2 | \$385 | \$192.50 | 0 | \$0 | \$0.00 |
| | PHELPS | 3 | \$739 | \$246.32 | 23 | \$7,356 | \$319.82 | 0 | \$0 | \$0.00 |
| | POLK | 11 | \$2,276 | \$206.89 | 11 | \$1,773 | \$161.18 | 0 | \$0 | \$0.00 |
| | PULASKI | 8 | \$2,235 | \$279.38 | 22 | \$6,678 | \$303.55 | 0 | \$0 | \$0.00 |
| | ST CLAIR | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| | STONE | 28 | \$5,780 | \$206.43 | 6 | \$1,244 | \$207.33 | 0 | \$0 | \$0.00 |
| | TANEY | 13 | \$3,577 | \$275.15 | 6 | \$896 | \$149.32 | 0 | \$0 | \$0.00 |
| | TEXAS | 2 | \$304 | \$152.00 | 1 | \$295 | \$295.00 | 0 | \$0 | \$0.00 |
| | VERNON | 7 | \$1,523 | \$217.54 | 9 | \$3,550 | \$394.44 | 0 | \$0 | \$0.00 |
| | WEBSTER | 3 | \$474 | \$158.15 | 13 | \$2,357 | \$181.32 | 0 | \$0 | \$0.00 |
| | WRIGHT | 2 | \$386 | \$193.00 | 7 | \$650 | \$92.86 | 0 | \$0 | \$0.00 |
| | TOTAL AREA 4 | 559 | \$162,191 | \$290.15 | 369 | \$101,891 | \$276.13 | 2 | \$246 | \$123.01 |
| AREA 5 | JACKSON | 458 | \$244,503 | \$533.85 | 562 | \$237,278 | \$422.20 | 1 | \$679 | \$678.50 |
| AREA 6 | ST LOUIS CITY | 412 | \$199,816 | \$484.99 | 615 | \$279,992 | \$455.27 | 0 | \$0 | \$0.00 |
| AREA 7 | ST LOUIS COUNTY | 442 | \$204,176 | \$461.94 | 362 | \$165,809 | \$458.04 | 2 | \$77 | \$38.25 |
| STATENIDE | | 3,010 | \$1,151,211 | \$382.46 | 2,662 | \$1,021,866 | \$383.87 | 39 | \$10,361 | \$265.67 |

(CONTINUED)

TABLE 24.

BLOCK GRANT CHILD CARE
SEPTEMBER 2002

| | INCOME MAINTENANCE | | | TOTAL BLOCK GRANT | | |
|----------------|--------------------|-------------|----------------------|-------------------|-------------|----------------------|
| | CHILDREN | PAYMENTS | AVERAGE PER CHILD | CHILDREN | PAYMENTS | AVERAGE PER CHILD |
| AREA 1 | | | | | | |
| ANDREW | 36 | \$7,961 | \$221.15 | 46 | \$11,071 | \$240.67 |
| ATCHISON | 24 | \$4,126 | \$171.91 | 24 | \$4,126 | \$171.91 |
| BUCHANAN | 827 | \$211,716 | \$256.01 | 878 | \$227,139 | \$258.70 |
| CALDWELL | 46 | \$8,412 | \$182.86 | 46 | \$8,412 | \$182.86 |
| CARROLL | 45 | \$5,837 | \$129.72 | 45 | \$5,837 | \$129.72 |
| CASS | 264 | \$68,990 | \$261.33 | 323 | \$92,252 | \$285.61 |
| CHARITON | 20 | \$2,230 | \$111.52 | 22 | \$2,346 | \$106.62 |
| CLAY | 527 | \$153,160 | \$290.63 | 645 | \$194,537 | \$301.61 |
| CLINTON | 42 | \$9,168 | \$218.29 | 48 | \$11,387 | \$237.23 |
| COOPER | 60 | \$9,306 | \$155.10 | 66 | \$10,568 | \$160.13 |
| DAVISS | 45 | \$5,965 | \$132.55 | 53 | \$7,560 | \$142.63 |
| DE KALB | 33 | \$6,074 | \$184.08 | 33 | \$6,074 | \$184.08 |
| ENTRY | 19 | \$2,858 | \$150.41 | 22 | \$3,019 | \$137.24 |
| GRUNDY | 114 | \$17,014 | \$149.25 | 116 | \$17,393 | \$149.94 |
| HARRISON | 48 | \$6,348 | \$132.25 | 48 | \$6,348 | \$132.25 |
| HOLT | 15 | \$2,491 | \$166.04 | 15 | \$2,491 | \$166.04 |
| HOWARD | 46 | \$9,345 | \$203.15 | 50 | \$9,955 | \$199.09 |
| JOHNSON | 180 | \$39,449 | \$219.16 | 205 | \$45,626 | \$222.57 |
| LAFAYETTE | 153 | \$31,850 | \$208.17 | 160 | \$34,555 | \$215.97 |
| LINN | 68 | \$10,338 | \$152.03 | 79 | \$11,857 | \$150.09 |
| LIVINGSTON | 142 | \$27,787 | \$195.68 | 174 | \$37,623 | \$216.23 |
| MERCER | 4 | \$458 | \$114.60 | 5 | \$544 | \$108.71 |
| NODAWAY | 32 | \$5,347 | \$167.10 | 35 | \$5,771 | \$164.88 |
| PETTIS | 345 | \$59,896 | \$173.61 | 370 | \$64,828 | \$175.21 |
| PLATTE | 135 | \$40,816 | \$302.34 | 149 | \$45,239 | \$303.62 |
| PUTNAM | 26 | \$3,727 | \$143.33 | 28 | \$4,216 | \$150.57 |
| RANDOLPH | 333 | \$75,053 | \$225.39 | 381 | \$85,655 | \$224.82 |
| RAY | 90 | \$20,824 | \$231.38 | 93 | \$23,101 | \$248.39 |
| SALINE | 130 | \$22,004 | \$169.26 | 154 | \$26,834 | \$174.25 |
| SULLIVAN | 55 | \$7,948 | \$144.50 | 56 | \$8,476 | \$151.35 |
| WORTH | 0 | \$0 | \$0.00 | 0 | \$0 | \$0.00 |
| TOTAL AREA 1 | 3,904 | \$876,499 | \$224.51 | 4,369 | \$1,014,839 | \$232.28 |
| AREA 2 | | | | | | |
| ADAIR | 102 | \$15,432 | \$151.30 | 118 | \$21,588 | \$182.95 |
| AUDRAIN | 96 | \$19,604 | \$204.20 | 109 | \$21,237 | \$194.83 |
| BOONE | 1,416 | \$432,981 | \$305.78 | 1,546 | \$486,184 | \$314.48 |
| CALLAWAY | 135 | \$22,392 | \$165.86 | 185 | \$36,935 | \$199.65 |
| CLARK | 34 | \$6,768 | \$199.06 | 35 | \$6,899 | \$197.10 |
| COLE | 226 | \$42,109 | \$186.32 | 328 | \$72,384 | \$220.68 |
| FRANKLIN | 212 | \$51,247 | \$241.73 | 283 | \$80,046 | \$282.85 |
| GASCONADE | 59 | \$10,305 | \$174.65 | 69 | \$11,906 | \$172.56 |
| JEFFERSON | 637 | \$179,115 | \$281.19 | 943 | \$297,790 | \$315.79 |
| KNOX | 21 | \$2,527 | \$120.36 | 30 | \$4,512 | \$150.40 |
| LEWIS | 52 | \$7,554 | \$145.27 | 59 | \$9,036 | \$153.16 |
| LINCOLN | 174 | \$31,961 | \$183.68 | 209 | \$41,847 | \$200.23 |
| MACON | 52 | \$8,388 | \$161.30 | 69 | \$12,623 | \$182.94 |
| MARION | 269 | \$48,631 | \$180.78 | 287 | \$52,621 | \$183.35 |
| MONROE | 37 | \$6,868 | \$185.62 | 50 | \$9,938 | \$198.76 |
| MONTGOMERY | 25 | \$2,650 | \$106.02 | 34 | \$4,991 | \$146.81 |
| OSAGE | 32 | \$5,553 | \$173.52 | 37 | \$7,234 | \$195.51 |
| PIKE | 66 | \$10,702 | \$162.15 | 69 | \$11,677 | \$169.23 |
| RALLS | 29 | \$4,021 | \$138.66 | 37 | \$6,382 | \$172.50 |
| ST CHARLES | 950 | \$269,827 | \$284.03 | 1,035 | \$308,098 | \$297.68 |
| SCHUYLER | 10 | \$1,413 | \$141.27 | 11 | \$1,485 | \$134.98 |
| SCOTLAND | 16 | \$2,809 | \$175.56 | 25 | \$3,986 | \$159.44 |
| SHELBY | 25 | \$3,513 | \$140.52 | 25 | \$3,513 | \$140.52 |
| WARREN | 71 | \$15,488 | \$218.14 | 79 | \$16,437 | \$208.06 |
| TOTAL AREA 2 | 4,746 | \$1,201,857 | \$253.24 | 5,672 | \$1,529,350 | \$269.63 |
| AREA 3 | | | | | | |
| BOLLINGER | 59 | \$9,403 | \$159.37 | 74 | \$11,600 | \$156.75 |
| BUTLER | 438 | \$79,419 | \$181.32 | 470 | \$85,232 | \$181.34 |
| CAPE GIRARDEAU | 581 | \$103,264 | \$177.74 | 625 | \$113,212 | \$181.14 |
| CARTER | 38 | \$7,242 | \$190.59 | 44 | \$7,891 | \$179.34 |
| CRAWFORD | 84 | \$19,068 | \$227.01 | 106 | \$21,418 | \$202.06 |
| DENT | 60 | \$8,740 | \$145.67 | 64 | \$9,613 | \$150.20 |
| DUNKLIN | 412 | \$76,651 | \$186.05 | 429 | \$81,074 | \$188.98 |

TABLE 24.

BLOCK GRANT CHILD CARE
SEPTEMBER 2002

| | | INCOME MAINTENANCE | | | TOTAL BLOCK GRANT | | |
|-----------|-----------------|--------------------|--------------|----------------------|-------------------|--------------|----------------------|
| | | CHILDREN | PAYMENTS | AVERAGE PER CHILD | CHILDREN | PAYMENTS | AVERAGE PER CHILD |
| AREA 3 | HOWELL | 334 | \$57,357 | \$171.73 | 351 | \$60,202 | \$171.51 |
| | IRON | 36 | \$6,122 | \$170.05 | 39 | \$7,557 | \$193.77 |
| | MADISON | 137 | \$19,102 | \$139.43 | 143 | \$20,657 | \$144.45 |
| | MISSISSIPPI | 348 | \$59,677 | \$171.49 | 360 | \$62,952 | \$174.87 |
| | NEW MADRID | 235 | \$38,215 | \$162.62 | 249 | \$41,821 | \$167.96 |
| | OREGON | 69 | \$11,290 | \$163.63 | 75 | \$13,089 | \$174.52 |
| | PENISCOT | 522 | \$103,178 | \$197.66 | 546 | \$107,780 | \$197.40 |
| | PERRY | 72 | \$12,085 | \$167.85 | 78 | \$13,299 | \$170.50 |
| | REYNOLDS | 48 | \$9,288 | \$193.49 | 48 | \$9,288 | \$193.49 |
| | RIPLEY | 137 | \$28,131 | \$205.34 | 155 | \$32,662 | \$210.73 |
| | ST FRANCOIS | 573 | \$109,021 | \$190.26 | 626 | \$120,747 | \$192.89 |
| | STE GENEVIEVE | 105 | \$21,731 | \$206.96 | 110 | \$23,169 | \$210.63 |
| | SCOTT | 567 | \$100,491 | \$177.23 | 682 | \$128,856 | \$188.94 |
| | SHANNON | 86 | \$14,707 | \$171.01 | 93 | \$15,210 | \$163.55 |
| | STODDARD | 147 | \$22,987 | \$156.37 | 180 | \$30,889 | \$171.60 |
| | WASHINGTON | 153 | \$31,138 | \$203.52 | 204 | \$48,807 | \$239.25 |
| | WAYNE | 106 | \$16,710 | \$157.65 | 116 | \$18,941 | \$163.29 |
| | TOTAL AREA 3 | 5,347 | \$965,018 | \$180.48 | 5,867 | \$1,085,966 | \$185.10 |
| AREA 4 | BARRY | 137 | \$22,619 | \$165.10 | 147 | \$24,797 | \$168.68 |
| | BARTON | 72 | \$11,576 | \$160.78 | 77 | \$12,735 | \$165.39 |
| | BATES | 43 | \$7,467 | \$173.66 | 55 | \$9,159 | \$166.53 |
| | BENTON | 115 | \$20,966 | \$182.32 | 123 | \$23,814 | \$193.61 |
| | CANDEN | 68 | \$9,630 | \$141.62 | 71 | \$10,856 | \$152.91 |
| | CEDAR | 83 | \$12,731 | \$153.38 | 91 | \$15,400 | \$169.23 |
| | CHRISTIAN | 308 | \$66,732 | \$216.66 | 380 | \$85,943 | \$226.17 |
| | DADE | 17 | \$2,192 | \$128.91 | 20 | \$3,082 | \$154.08 |
| | DALLAS | 103 | \$19,035 | \$184.81 | 103 | \$19,035 | \$184.81 |
| | DOUGLAS | 85 | \$12,797 | \$150.55 | 85 | \$12,797 | \$150.55 |
| | GREENE | 1,465 | \$349,498 | \$238.57 | 1,789 | \$459,681 | \$256.95 |
| | HENRY | 152 | \$26,435 | \$173.91 | 155 | \$27,144 | \$175.12 |
| | HICKORY | 23 | \$3,593 | \$156.23 | 25 | \$3,617 | \$144.67 |
| | JASPER | 573 | \$110,759 | \$193.30 | 729 | \$148,709 | \$203.99 |
| | LACLEDE | 181 | \$29,395 | \$162.40 | 190 | \$30,742 | \$161.80 |
| | LAWRENCE | 147 | \$22,474 | \$152.89 | 197 | \$41,879 | \$212.58 |
| | MCDONALD | 76 | \$10,542 | \$138.71 | 98 | \$15,665 | \$159.85 |
| | MARIES | 28 | \$5,419 | \$193.52 | 34 | \$6,640 | \$195.29 |
| | MILLER | 91 | \$17,935 | \$197.09 | 97 | \$19,660 | \$202.68 |
| | MONITEAU | 33 | \$4,223 | \$127.96 | 38 | \$4,870 | \$128.15 |
| | MORGAN | 82 | \$12,105 | \$147.63 | 87 | \$13,438 | \$154.46 |
| | NEWTON | 247 | \$45,395 | \$183.79 | 286 | \$55,708 | \$194.78 |
| | OZARK | 38 | \$5,241 | \$137.92 | 40 | \$5,626 | \$140.65 |
| | PHELPS | 288 | \$45,290 | \$157.26 | 314 | \$53,385 | \$170.02 |
| | PDLK | 180 | \$27,679 | \$153.77 | 202 | \$31,728 | \$157.07 |
| | PULASKI | 125 | \$21,294 | \$170.35 | 155 | \$30,207 | \$194.88 |
| | ST CLAIR | 33 | \$4,653 | \$141.00 | 33 | \$4,653 | \$141.00 |
| | STONE | 89 | \$15,542 | \$174.63 | 123 | \$22,566 | \$183.46 |
| | TANEY | 144 | \$21,224 | \$147.39 | 163 | \$25,697 | \$157.65 |
| | TEXAS | 122 | \$20,142 | \$165.10 | 125 | \$20,741 | \$165.93 |
| | VERNON | 96 | \$15,060 | \$156.88 | 112 | \$20,133 | \$179.76 |
| | WEBSTER | 148 | \$27,572 | \$186.29 | 164 | \$30,403 | \$185.39 |
| | WRIGHT | 97 | \$14,273 | \$147.15 | 106 | \$15,309 | \$144.43 |
| | TOTAL AREA 4 | 5,489 | \$1,041,488 | \$189.74 | 6,414 | \$1,305,816 | \$203.59 |
| AREA 5 | JACKSON | 6,588 | \$2,001,205 | \$303.77 | 7,601 | \$2,483,664 | \$326.75 |
| AREA 6 | ST LOUIS CITY | 8,159 | \$2,788,993 | \$341.83 | 9,174 | \$3,268,801 | \$356.31 |
| AREA 7 | ST LOUIS COUNTY | 7,568 | \$2,578,671 | \$340.73 | 8,371 | \$2,948,733 | \$352.26 |
| STATEWIDE | | 41,801 | \$11,453,731 | \$274.01 | 47,468 | \$13,637,169 | \$287.29 |

TABLE 25.

TEMPORARY ASSISTANCE WORK ACTIVITIES AS OF THE END OF SEPTEMBER 2002

| | TOTAL PERSONS ENROLLED | ENROLLMENT BY COMPONENT TYPE* | | | | | | | JOB ENTRY | JOB OTHER |
|----------------|------------------------|---------------------------------|-----------------------|-----------|-----|-----------|----------------------|-------|-----------|-----------|
| | | EDUCATION RELATED TO EMPLOYMENT | VOC EDUC AND TRAINING | CWEP/AWEP | DJT | WAGE SUPP | JOB SEARCH/READINESS | | | |
| AREA 1 | | | | | | | | | | |
| ANDREW | 14 | 3 | 2 | 1 | 0 | 0 | 1 | 5 | 3 | |
| ATCHISON | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 7 | |
| BUCHANAN | 295 | 43 | 59 | 11 | 0 | 0 | 51 | 112 | 29 | |
| CALDWELL | 12 | 0 | 2 | 0 | 0 | 0 | 4 | 6 | 0 | |
| CARROLL | 23 | 1 | 3 | 2 | 0 | 0 | 0 | 11 | 8 | |
| CASS | 131 | 4 | 24 | 1 | 0 | 0 | 31 | 68 | 13 | |
| CHARITON | 18 | 1 | 1 | 1 | 0 | 0 | 4 | 7 | 4 | |
| CLAY | 251 | 16 | 55 | 5 | 0 | 0 | 23 | 118 | 41 | |
| CLINTON | 27 | 6 | 4 | 0 | 0 | 0 | 0 | 13 | 5 | |
| COOPER | 47 | 1 | 13 | 0 | 0 | 0 | 3 | 25 | 9 | |
| DAVISS | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | |
| DE KALB | 11 | 2 | 2 | 0 | 0 | 0 | 0 | 6 | 1 | |
| GENTRY | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | |
| GRUNDY | 12 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 1 | |
| HARRISON | 30 | 0 | 0 | 0 | 0 | 0 | 10 | 17 | 3 | |
| HOLT | 11 | 0 | 0 | 1 | 0 | 0 | 1 | 8 | 1 | |
| HOWARD | 32 | 1 | 8 | 0 | 0 | 0 | 2 | 19 | 3 | |
| JOHNSON | 131 | 5 | 34 | 3 | 0 | 0 | 6 | 62 | 38 | |
| LAFAYETTE | 75 | 1 | 6 | 1 | 1 | 0 | 14 | 36 | 16 | |
| LINN | 34 | 6 | 4 | 2 | 0 | 0 | 6 | 13 | 5 | |
| LIVINGSTON | 11 | 2 | 2 | 1 | 0 | 0 | 1 | 5 | 0 | |
| MERCER | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | |
| NODAWAY | 18 | 0 | 5 | 0 | 0 | 0 | 1 | 9 | 4 | |
| PETTIS | 149 | 11 | 21 | 4 | 0 | 0 | 31 | 55 | 41 | |
| PLATTE | 98 | 17 | 32 | 2 | 0 | 0 | 6 | 33 | 14 | |
| PUTNAM | 8 | 1 | 2 | 0 | 0 | 1 | 0 | 7 | 0 | |
| RANDOLPH | 104 | 5 | 16 | 2 | 0 | 0 | 7 | 75 | 3 | |
| RAY | 55 | 4 | 10 | 1 | 0 | 0 | 5 | 28 | 8 | |
| SALINE | 122 | 0 | 74 | 2 | 0 | 0 | 0 | 40 | 7 | |
| SULLIVAN | 9 | 0 | 1 | 0 | 0 | 0 | 1 | 6 | 2 | |
| WORTH | 3 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | |
| TOTAL AREA 1 | 1,759 | 130 | 388 | 40 | 1 | 1 | 208 | 809 | 269 | |
| AREA 2 | | | | | | | | | | |
| ADAIR | 63 | 3 | 10 | 0 | 0 | 0 | 9 | 27 | 19 | |
| AUDRAIN | 66 | 6 | 14 | 11 | 0 | 0 | 12 | 29 | 7 | |
| BOONE | 553 | 53 | 80 | 5 | 0 | 0 | 46 | 269 | 156 | |
| CALLAWAY | 71 | 4 | 11 | 3 | 0 | 0 | 12 | 24 | 21 | |
| CLARK | 22 | 1 | 4 | 2 | 0 | 0 | 7 | 6 | 3 | |
| COLE | 150 | 8 | 32 | 7 | 0 | 0 | 30 | 71 | 20 | |
| FRANKLIN | 91 | 12 | 22 | 0 | 0 | 0 | 7 | 39 | 18 | |
| GASCONADE | 17 | 3 | 1 | 1 | 0 | 0 | 4 | 2 | 9 | |
| JEFFERSON | 514 | 17 | 80 | 3 | 0 | 0 | 51 | 196 | 200 | |
| KNOX | 4 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 1 | |
| LEWIS | 23 | 6 | 4 | 1 | 0 | 0 | 2 | 11 | 9 | |
| LINCOLN | 76 | 3 | 9 | 0 | 0 | 0 | 14 | 41 | 19 | |
| MACON | 31 | 1 | 6 | 0 | 0 | 0 | 2 | 22 | 3 | |
| MARION | 152 | 14 | 16 | 2 | 0 | 0 | 10 | 97 | 25 | |
| MONROE | 5 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 2 | |
| MONTGOMERY | 22 | 0 | 5 | 0 | 0 | 0 | 1 | 12 | 6 | |
| OSAGE | 9 | 0 | 3 | 0 | 0 | 0 | 2 | 2 | 3 | |
| PIKE | 64 | 1 | 7 | 1 | 0 | 0 | 7 | 28 | 25 | |
| RALLS | 19 | 1 | 3 | 0 | 0 | 0 | 1 | 5 | 10 | |
| ST CHARLES | 388 | 20 | 66 | 10 | 0 | 0 | 61 | 133 | 128 | |
| SCHUYLER | 8 | 0 | 2 | 0 | 0 | 0 | 1 | 2 | 5 | |
| SCOTLAND | 11 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 5 | |
| SHELBY | 11 | 1 | 1 | 0 | 0 | 0 | 0 | 4 | 5 | |
| WARREN | 40 | 2 | 3 | 0 | 0 | 0 | 5 | 12 | 24 | |
| TOTAL AREA 2 | 2,410 | 157 | 381 | 46 | 0 | 0 | 286 | 1,039 | 723 | |
| AREA 3 | | | | | | | | | | |
| BOLLINGER | 10 | 1 | 1 | 0 | 1 | 0 | 0 | 7 | 0 | |
| BUTLER | 196 | 22 | 16 | 7 | 1 | 0 | 20 | 123 | 21 | |
| CAPE GIRARDEAU | 272 | 21 | 44 | 13 | 0 | 0 | 43 | 148 | 29 | |
| CARTER | 11 | 0 | 0 | 1 | 0 | 0 | 2 | 6 | 4 | |
| CRAWFORD | 89 | 14 | 19 | 1 | 0 | 0 | 9 | 42 | 8 | |
| DENT | 29 | 3 | 2 | 5 | 0 | 1 | 5 | 10 | 5 | |
| DUNKLIN | 224 | 22 | 20 | 3 | 0 | 1 | 46 | 108 | 38 | |

TABLE 25.

TEMPORARY ASSISTANCE WORK ACTIVITIES AS OF THE END OF SEPTEMBER 2002

| | TOTAL PERSONS ENROLLED | EDUCATION RELATED TO EMPLOYMENT | VOC EDUC AND TRAINING | ENROLLMENT BY COMPONENT TYPE* | | | | | | |
|---------------|------------------------|---------------------------------|-----------------------|-------------------------------|-----|-----------|-----------------------|-----------|--------|-------|
| | | | | CWEP/AWEP | OJT | WAGE SUPP | JOB SEARCH/ READINESS | JOB ENTRY | OTHER | |
| AREA 3 | | | | | | | | | | |
| HOWELL | 109 | 8 | 20 | 6 | 0 | 0 | 15 | 56 | 26 | |
| IRON | 36 | 7 | 3 | 1 | 0 | 0 | 1 | 18 | 9 | |
| MADISON | 52 | 0 | 2 | 3 | 0 | 0 | 7 | 30 | 13 | |
| MISSISSIPPI | 172 | 16 | 8 | 8 | 0 | 0 | 12 | 111 | 38 | |
| NEW MADRID | 145 | 19 | 11 | 12 | 0 | 0 | 20 | 83 | 18 | |
| OREGON | 28 | 0 | 6 | 4 | 0 | 0 | 3 | 15 | 4 | |
| PEMISCOT | 161 | 24 | 19 | 14 | 0 | 0 | 17 | 81 | 19 | |
| PERRY | 23 | 2 | 4 | 0 | 0 | 0 | 3 | 15 | 2 | |
| REYNOLDS | 21 | 8 | 2 | 3 | 0 | 0 | 1 | 7 | 2 | |
| RIPLEY | 74 | 1 | 6 | 3 | 0 | 1 | 9 | 43 | 15 | |
| ST FRANCOIS | 245 | 19 | 42 | 8 | 1 | 0 | 33 | 127 | 38 | |
| STE GENEVIEVE | 11 | 1 | 1 | 0 | 0 | 0 | 1 | 8 | 0 | |
| SCOTT | 215 | 20 | 19 | 12 | 0 | 0 | 33 | 131 | 39 | |
| SHANNON | 14 | 2 | 1 | 1 | 0 | 0 | 0 | 11 | 2 | |
| STODDARD | 53 | 5 | 3 | 1 | 0 | 0 | 8 | 33 | 4 | |
| WASHINGTON | 110 | 20 | 17 | 9 | 0 | 0 | 18 | 42 | 20 | |
| WAYNE | 29 | 0 | 0 | 2 | 0 | 0 | 4 | 19 | 5 | |
| TOTAL AREA 3 | 2,329 | 235 | 266 | 117 | 3 | 3 | 310 | 1,274 | 359 | |
| AREA 4 | | | | | | | | | | |
| BARRY | 95 | 8 | 11 | 4 | 0 | 0 | 3 | 66 | 12 | |
| BARTON | 62 | 1 | 4 | 1 | 0 | 0 | 22 | 26 | 20 | |
| BATES | 36 | 0 | 7 | 3 | 0 | 0 | 3 | 17 | 9 | |
| BENTON | 73 | 7 | 7 | 1 | 1 | 0 | 6 | 46 | 10 | |
| CAMDEN | 118 | 5 | 14 | 2 | 0 | 0 | 18 | 71 | 30 | |
| CEDAR | 62 | 3 | 7 | 7 | 0 | 0 | 0 | 44 | 9 | |
| CHRISTIAN | 77 | 0 | 14 | 0 | 0 | 0 | 14 | 37 | 22 | |
| DADE | 12 | 0 | 1 | 2 | 0 | 0 | 0 | 7 | 2 | |
| DALLAS | 73 | 3 | 2 | 1 | 0 | 1 | 5 | 52 | 18 | |
| DOUGLAS | 32 | 6 | 11 | 3 | 0 | 0 | 6 | 9 | 8 | |
| GREENE | 629 | 47 | 88 | 28 | 0 | 0 | 62 | 358 | 130 | |
| HENRY | 86 | 8 | 5 | 1 | 0 | 0 | 13 | 28 | 37 | |
| HICKORY | 14 | 0 | 2 | 0 | 0 | 0 | 0 | 9 | 5 | |
| JASPER | 549 | 61 | 97 | 23 | 0 | 0 | 24 | 258 | 129 | |
| LACLEDE | 107 | 13 | 5 | 7 | 0 | 0 | 8 | 56 | 25 | |
| LAWRENCE | 110 | 7 | 18 | 11 | 0 | 0 | 6 | 75 | 8 | |
| MCDONALD | 36 | 1 | 7 | 1 | 0 | 0 | 2 | 21 | 5 | |
| MARIES | 22 | 2 | 7 | 0 | 0 | 0 | 4 | 6 | 4 | |
| MILLER | 34 | 2 | 3 | 0 | 0 | 0 | 5 | 22 | 5 | |
| MONITEAU | 18 | 0 | 3 | 0 | 0 | 0 | 1 | 9 | 6 | |
| MORGAN | 39 | 2 | 2 | 1 | 0 | 0 | 12 | 17 | 13 | |
| NEWTON | 124 | 8 | 32 | 4 | 0 | 0 | 21 | 62 | 8 | |
| OZARK | 23 | 0 | 5 | 5 | 0 | 0 | 1 | 12 | 1 | |
| PHELPS | 99 | 12 | 24 | 0 | 1 | 0 | 9 | 52 | 5 | |
| POLK | 100 | 6 | 9 | 5 | 0 | 0 | 33 | 42 | 37 | |
| PULASKI | 64 | 5 | 12 | 4 | 0 | 0 | 8 | 32 | 16 | |
| ST CLAIR | 25 | 3 | 0 | 1 | 1 | 0 | 2 | 18 | 1 | |
| STONE | 26 | 0 | 2 | 0 | 0 | 0 | 0 | 17 | 10 | |
| TANEY | 69 | 3 | 1 | 1 | 0 | 0 | 12 | 28 | 28 | |
| TEXAS | 81 | 4 | 5 | 11 | 0 | 0 | 15 | 41 | 15 | |
| VERNON | 63 | 5 | 8 | 2 | 0 | 0 | 3 | 34 | 22 | |
| WEBSTER | 73 | 4 | 9 | 4 | 0 | 0 | 21 | 32 | 10 | |
| WRIGHT | 78 | 11 | 16 | 3 | 0 | 0 | 7 | 36 | 13 | |
| TOTAL AREA 4 | 3,109 | 237 | 438 | 136 | 3 | 1 | 346 | 1,640 | 673 | |
| AREA 5 | JACKSON | 3,084 | 166 | 291 | 52 | 3 | 2 | 551 | 948 | 1,327 |
| AREA 6 | ST LOUIS CITY | 7,027 | 384 | 1,574 | 59 | 9 | 2 | 1,042 | 2,850 | 1,471 |
| AREA 7 | ST LOUIS COUNTY | 3,758 | 182 | 1,356 | 17 | 2 | 1 | 180 | 1,663 | 613 |
| STATEWIDE | | 23,476 | 1,491 | 4,694 | 467 | 21 | 10 | 2,923 | 10,223 | 5,435 |

* PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE COMPONENT.