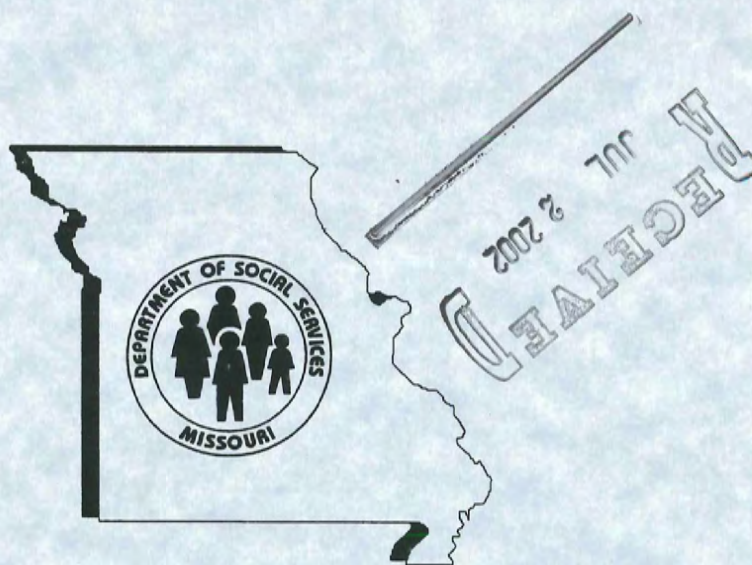


**Missouri  
Division of Family Services  
Division of Medical Services**



**Monthly Management Report**

**May 2002**

**Research and Evaluation  
221 West High Street  
Broadway Building  
Jefferson City, MO 65101**

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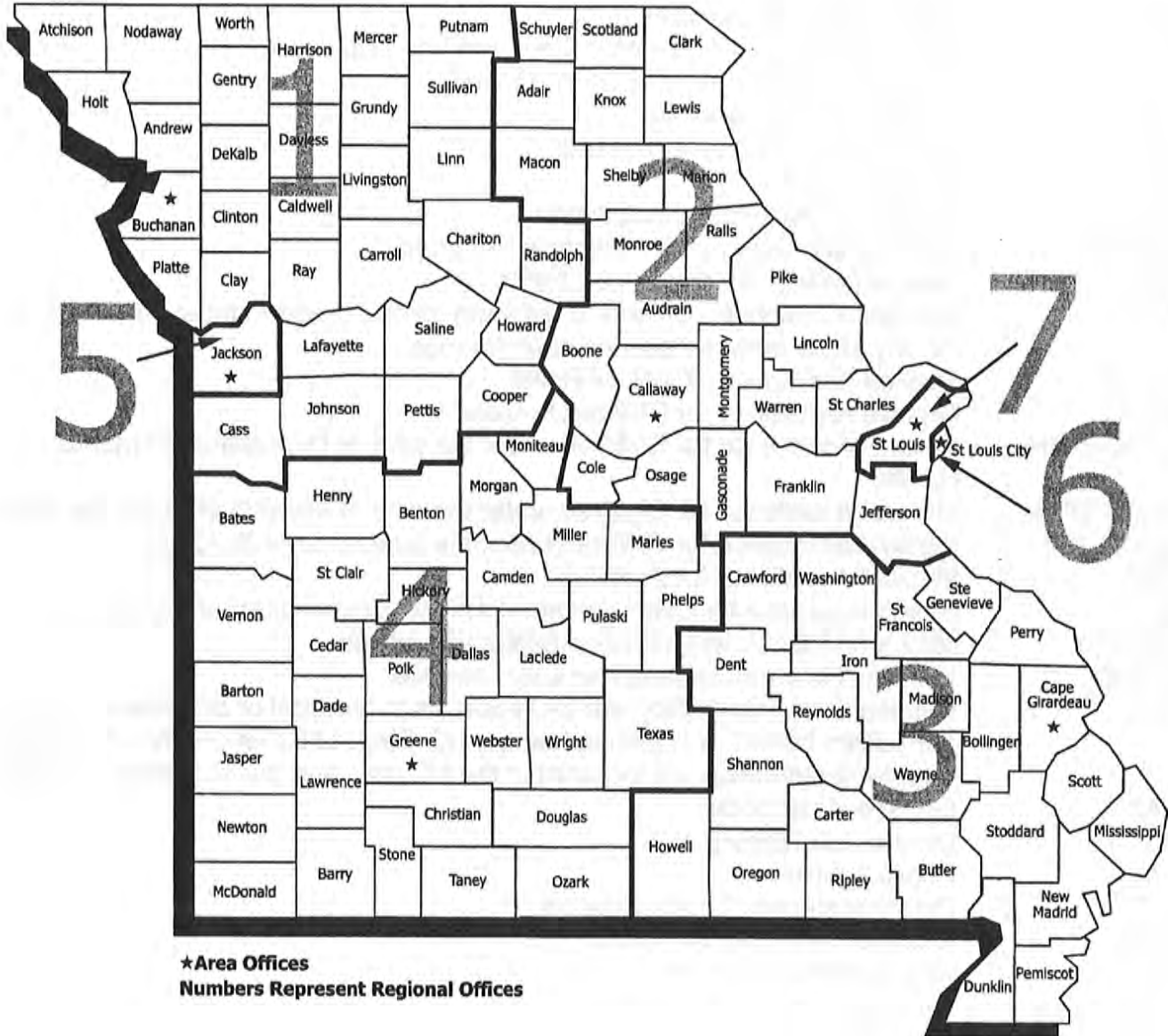
## GLOSSARY

### DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES

AIDS	Acquired Immune Deficiency Syndrome
BCCT	Breast & Cervical Cancer Treatment
BP	Blind Pension
CHIP	Children's Health Insurance Program
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CT	Children's Treatment
DME	Durable Medical Equipment
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
ETMA	Extended Transitional Medical Assistance
FCS	Family-Centered Services
GAFP	Grandparents as Foster Parents
GR	General Relief
HDN	Homeless, Dependent, Neglected
ICF-MR	Intermediate Care Facility-Mentally Retarded
IM/IE	Income Maintenance/Income Eligible
MA	Medical Assistance - Claimants applying for this program must be ineligible for any of the other categories of assistance
MA-GR	Medical Assistance - General Relief
MACC	Medical Assistance for Children in Care
MACC-DMH	Medical Assistance for Children under the care of Department of Mental Health
MACC-DYS	Medical Assistance for Children under the care of Division of Youth Services
MACC-JCT	Medical Assistance for Children under the care of Juvenile Court
MAF	Medical Assistance for Families
MC+	Health insurance for CHIP and non-CHIP poverty children under age 19
MOCDD	Missouri Children with Developmental Disabilities
MR/DD	Mentally Retarded/Developmentally Disabled
NC	Nursing Care - Cash program for recipients in practical or professional homes, domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately
OAA	Old Age Assistance
OJT	On-the-Job Training
PA	Public Assistance
PTD	Permanently and Totally Disabled
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNF	Skilled Nursing Facility
SSI	Supplemental Security Income
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
TMA	Transitional Medical Assistance
Vendor Cases	Nursing Homes and Other Institutions directly reimbursed by Medicaid

Figure 1

Division of Family Services  
Area Offices



★Area Offices  
Numbers Represent Regional Offices

TABLE 1. DETAILED OPERATING STATISTICS (1)  
MAY 2002

	NUMBER OR AMOUNT MAY-2002	NUMBER OR AMOUNT APR-2002	NUMBER OR AMOUNT MAR-2002	NUMBER OR AMOUNT MAY-2001	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
<b>*** TEMPORARY ASSISTANCE</b>							
APPLICATIONS RECEIVED	4,465	4,542	4,407	5,013	-1.7%	1.3%	-10.9%
APPLICATIONS APPROVED	2,781	2,717	2,395	2,029	2.4%	16.1%	37.1%
APPLICATIONS REJECTED	1,560	1,553	1,450	1,305	0.5%	7.6%	19.5%
APPLICATIONS PENDING	2,807	2,717	2,493	2,461	3.3%	12.6%	14.1%
<b>CHILD ONLY</b>							
FAMILIES RECEIVING	11,034	11,157	11,261	11,280	-1.1%	-2.0%	-2.2%
CHILDREN RECEIVING	17,998	18,230	18,392	18,499	-1.3%	-2.1%	-2.7%
TOTAL PAYMENTS (2)	\$2,026,116	\$2,051,705	\$2,068,550	\$2,075,138	-1.2%	-2.1%	-2.4%
<b>ONE PARENT/CARETAKER</b>							
FAMILIES RECEIVING	35,010	35,704	36,104	35,681	-1.9%	-3.0%	-1.9%
PARENTS/CARETAKERS RECEIVING	34,445	35,146	35,556	35,297	-2.0%	-3.1%	-2.4%
CHILDREN RECEIVING	67,422	68,719	69,616	70,064	-1.9%	-3.2%	-3.8%
TOTAL PAYMENTS (2)	\$8,672,040	\$8,847,023	\$8,981,635	\$8,940,495	-2.0%	-3.4%	-3.0%
<b>TWO PARENT</b>							
FAMILIES RECEIVING	1,873	1,927	2,014	1,574	-2.8%	-7.0%	19.0%
PARENTS RECEIVING	3,644	3,737	3,905	3,060	-2.5%	-6.7%	19.1%
CHILDREN RECEIVING	4,327	4,404	4,615	3,622	-1.7%	-6.2%	19.5%
TOTAL PAYMENTS (2)	\$535,813	\$550,475	\$582,285	\$460,181	-2.7%	-8.0%	16.4%
<b>TOTAL TEMPORARY ASSISTANCE</b>							
FAMILIES RECEIVING	47,917	48,788	49,379	48,535	-1.8%	-3.0%	-1.3%
PARENTS/CARETAKERS RECEIVING	38,089	38,883	39,461	38,357	-2.0%	-3.5%	-0.7%
CHILDREN RECEIVING	89,747	91,353	92,623	92,185	-1.8%	-3.1%	-2.6%
TOTAL PAYMENTS (2)	\$11,233,969	\$11,449,203	\$11,632,470	\$11,475,814	-1.9%	-3.4%	-2.1%
AVERAGE PER FAMILY	\$234.45	\$234.67	\$235.58	\$236.44	-0.1%	-0.5%	-0.8%
CASES REINVESTIGATED	4,170	5,020	6,148	5,218	-16.9%	-32.2%	-20.1%
CASES CLOSED	3,443	3,769	2,976	1,329	-8.6%	15.7%	159.1%
<b>*** GAFF (3)</b>							
CASES RECEIVING	1,302	1,295	1,298	1,615	0.5%	0.3%	-19.4%
CHILDREN RECEIVING	2,373	2,356	2,343	2,812	0.7%	1.3%	-15.6%
TOTAL PAYMENTS (2)	\$467,182	\$464,254	\$462,614	\$774,568	0.6%	1.0%	-39.7%
CASES CLOSED	21	29	27	29	-27.6%	-22.2%	-27.6%
<b>*** MC+/MAF/TMA/EXTENDED TMA (4)</b>							
APPLICATIONS RECEIVED	9,304	10,123	9,399	8,148	-8.1%	-1.0%	14.2%
APPLICATIONS APPROVED	7,698	8,061	7,685	7,686	-4.5%	0.2%	0.2%
APPLICATIONS REJECTED	1,736	1,735	1,708	2,134	0.1%	1.6%	-18.7%
APPLICATIONS PENDING	3,177	3,424	3,214	3,003	-7.2%	-1.2%	5.8%
<b>MC+</b>							
FAMILIES RECEIVING	67,362	67,293	66,981	162,014	0.1%	0.6%	-58.4%
NON-CHIP POVERTY CHILDREN	34,806	35,002	35,202	230,873	-0.6%	-1.1%	-84.9%
CHIP NO COST CHILDREN	59,574	59,603	59,374	56,708	0.0%	0.3%	5.1%
CHIP CO-PAY CHILDREN	14,584	14,388	13,914	12,221	1.4%	4.8%	19.3%
CHIP PREMIUM CHILDREN	2,369	2,347	2,289	3,180	0.9%	3.5%	-25.5%
<b>MAF (4)</b>							
FAMILIES RECEIVING	189,294	188,956	188,035	76,567	0.2%	0.7%	147.2%
PARENTS/CARETAKERS RECEIVING	168,168	165,440	161,262	67,246	1.6%	4.3%	150.1%
CHILDREN RECEIVING	369,571	368,824	366,668	145,617	0.2%	0.8%	153.8%
<b>TMA</b>							
FAMILIES RECEIVING	4,298	4,734	5,463	8,676	-9.2%	-21.3%	-50.5%
PARENTS/CARETAKERS RECEIVING	5,213	5,545	6,243	9,811	-6.0%	-16.5%	-46.9%
CHILDREN RECEIVING	4,715	4,468	4,347	5,249	5.5%	8.5%	-10.2%
<b>EXTENDED TMA</b>							
FAMILIES RECEIVING	2,421	2,574	2,683	2,963	-5.9%	-9.8%	-18.3%
PARENTS/CARETAKERS RECEIVING	2,830	2,994	3,114	3,288	-5.5%	-9.1%	-13.9%
<b>TOTAL MC+/MAF/TMA/ETMA</b>							
FAMILIES RECEIVING	263,375	263,557	263,162	250,220	-0.1%	0.1%	5.3%
PARENTS/CARETAKERS RECEIVING	176,211	173,979	170,619	145,654	1.3%	3.3%	21.0%
CHILDREN RECEIVING	485,619	484,632	481,794	453,848	0.2%	0.8%	7.0%
CASES REINVESTIGATED	9,554	10,113	9,863	7,963	-5.5%	-3.1%	20.0%
CASES CLOSED	7,135	7,397	7,133	7,799	-3.5%	0.0%	-8.5%
<b>*** NEWBORNS</b>							
	13,133	13,334	14,123	14,368	-1.5%	-7.0%	-8.6%
<b>*** BCCT</b>							
PERSONS RECEIVING	149	130	118	0	14.6%	26.3%	0.0%
PRESUMPTIVE ELIGIBILITY PERSONS	4	13	8	0	-69.2%	-50.0%	0.0%

TABLE 1. DETAILED OPERATING STATISTICS (1)  
MAY 2002

	NUMBER OR AMOUNT MAY-2002	NUMBER OR AMOUNT APR-2002	NUMBER OR AMOUNT MAR-2002	NUMBER OR AMOUNT MAY-2001	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
<b>*** MC+ FOR PREGNANT WOMEN</b>							
APPLICATIONS RECEIVED	2,564	2,803	2,765	2,931	-8.5%	-7.3%	-12.5%
APPLICATIONS APPROVED	1,798	1,950	2,012	2,187	-7.8%	-10.6%	-17.8%
APPLICATIONS REJECTED	801	751	820	774	6.7%	-2.3%	3.5%
APPLICATIONS PENDING	708	771	714	776	-8.2%	-0.8%	-8.8%
MC+ FOR PREGNANT WOMEN CASES	13,795	13,912	14,672	14,858	-0.8%	-6.0%	-7.2%
EXTENDED WOMEN'S HEALTH CASES	13,829	14,260	14,696	16,605	-3.0%	-5.9%	-16.7%
<b>*** NON-CUSTODIAL PARENTS</b>							
APPLICATIONS RECEIVED	199	226	255	179	-11.9%	-22.0%	11.2%
APPLICATIONS APPROVED	166	174	225	134	-4.6%	-26.2%	23.9%
APPLICATIONS REJECTED	31	37	30	33	-16.2%	3.3%	-6.1%
APPLICATIONS PENDING	28	33	26	44	-15.2%	7.7%	-36.4%
TOTAL PERSONS RECEIVING	1,790	1,754	1,723	1,564	2.1%	3.9%	14.5%
CURRENT SUPPORT	121	123	129	111	-1.6%	-6.2%	9.0%
PARENTS' FAIR SHARE	1,669	1,631	1,594	1,453	2.3%	4.7%	14.9%
CASES CLOSED	129	127	141	122	1.6%	-8.5%	5.7%
<b>*** GR-CASH</b>							
APPLICATIONS RECEIVED	1,992	2,092	1,938	2,032	-4.8%	2.8%	-2.0%
APPLICATIONS APPROVED	308	262	276	231	17.6%	11.6%	33.3%
APPLICATIONS REJECTED	1,861	1,796	1,790	1,743	3.6%	4.0%	6.8%
APPLICATIONS PENDING	3,272	3,471	3,459	3,090	-5.7%	-5.4%	5.9%
CASES RECEIVING	2,883	2,871	2,855	2,518	0.4%	1.0%	14.5%
PERSONS RECEIVING	2,895	2,880	2,865	2,525	0.5%	1.0%	14.7%
TOTAL PAYMENTS {2}	\$224,179	\$222,686	\$222,550	\$198,357	0.7%	0.7%	13.0%
CASES CLOSED	257	302	252	218	-14.9%	2.0%	17.9%
PERSONS RECEIVING MA-GR	5,832	5,786	5,799	5,064	0.8%	0.6%	15.2%
TOTAL MA-GR PAYMENTS {2}	\$465,285	\$461,685	\$462,677	\$403,703	0.8%	0.6%	15.3%
<b>*** REFUGEE</b>							
APPLICATIONS RECEIVED	24	17	18	60	41.2%	33.3%	-60.0%
APPLICATIONS APPROVED	18	17	15	38	5.9%	20.0%	-52.6%
APPLICATIONS REJECTED	2	2	0	2	0.0%	0.0%	0.0%
APPLICATIONS PENDING	1	2	4	21	-50.0%	-75.0%	-95.2%
CASES RECEIVING	103	165	192	211	-37.6%	-46.4%	-51.2%
ADULTS RECEIVING	102	162	190	210	-37.0%	-46.3%	-51.4%
CHILDREN RECEIVING	47	83	116	129	-43.4%	-59.5%	-63.6%
TOTAL PAYMENTS {2}	\$6,210	\$11,254	\$13,157	\$6,202	-44.8%	-52.8%	0.1%
CASES CLOSED	34	80	50	17	-57.5%	-32.0%	100.0%
<b>*** SAB</b>							
APPLICATIONS RECEIVED	115	137	131	141	-16.1%	-12.2%	-18.4%
APPLICATIONS APPROVED	19	20	17	8	-5.0%	11.8%	137.5%
APPLICATIONS REJECTED	98	133	115	122	-26.3%	-14.8%	-19.7%
APPLICATIONS PENDING	155	159	176	197	-2.5%	-11.9%	-21.3%
PERSONS RECEIVING	829	817	808	786	1.5%	2.6%	5.5%
TOTAL PAYMENTS {2}	\$283,494	\$279,035	\$275,407	\$253,485	1.6%	2.9%	11.8%
CASES CLOSED	13	7	11	12	85.7%	18.2%	8.3%
<b>*** BP</b>							
APPLICATIONS RECEIVED	127	155	153	160	-18.1%	-17.0%	-20.6%
APPLICATIONS APPROVED	43	31	41	35	38.7%	4.9%	22.9%
APPLICATIONS REJECTED	83	123	94	108	-32.5%	-11.7%	-23.1%
APPLICATIONS PENDING	215	219	223	245	-1.8%	-3.6%	-12.2%
PERSONS RECEIVING	2,715	2,696	2,690	2,644	0.7%	0.9%	2.7%
TOTAL PAYMENTS {2}	\$1,146,477	\$1,137,594	\$1,135,056	\$1,050,345	0.8%	1.0%	9.2%
CASES CLOSED	20	24	29	27	-16.7%	-31.0%	-25.9%
<b>*** MA</b>							
APPLICATIONS RECEIVED	18,105	19,506	17,722	15,978	-7.2%	2.2%	13.3%
APPLICATIONS APPROVED	12,874	13,558	12,526	11,326	-5.0%	2.8%	13.7%
APPLICATIONS REJECTED	5,313	5,706	5,445	4,596	-6.9%	-2.4%	15.6%
APPLICATIONS PENDING	17,257	17,481	17,417	15,323	-1.3%	-0.9%	12.6%
SPENDDOWN PERSONS RECEIVING	25,459	24,959	24,723	21,058	2.0%	3.0%	20.9%
NON-SPENDDOWN PERSONS RECEIVING	127,440	127,662	127,351	124,317	-0.2%	0.1%	2.5%
CASES CLOSED	2,330	2,818	2,192	2,128	-17.3%	6.3%	9.5%

TABLE 1. DETAILED OPERATING STATISTICS {1}  
MAY 2002

	NUMBER OR AMOUNT MAY-2002	NUMBER OR AMOUNT APR-2002	NUMBER OR AMOUNT MAR-2002	NUMBER OR AMOUNT MAY-2001	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
<b>*** MACC</b>							
APPLICATIONS RECEIVED	241	302	250	311	-20.2%	-3.6%	-22.5%
APPLICATIONS APPROVED	176	214	185	252	-17.8%	-4.9%	-30.2%
DMH	1	0	0	1	0.0%	0.0%	0.0%
DYS	49	52	41	76	-5.8%	19.5%	-35.5%
JCT	126	162	144	175	-22.2%	-12.5%	-28.0%
APPLICATIONS REJECTED	62	84	58	74	-26.2%	6.9%	-16.2%
APPLICATIONS PENDING	64	62	60	80	3.2%	6.7%	-20.0%
PERSONS RECEIVING	1,150	1,223	1,232	1,446	-6.0%	-6.7%	-20.5%
DMH	13	12	12	11	8.3%	8.3%	18.2%
DYS	363	363	360	492	0.0%	0.8%	-26.2%
JCT	774	848	860	943	-8.7%	-10.0%	-17.9%
CASES CLOSED	231	253	224	190	-8.7%	3.1%	21.6%
DMH	1	0	0	0	0.0%	0.0%	0.0%
DYS	77	51	53	61	51.0%	45.3%	26.2%
JCT	153	202	171	129	-24.3%	-10.5%	18.6%
<b>*** NC {3} {5}</b>							
APPLICATIONS RECEIVED	323	318	360	304	1.6%	-10.3%	6.3%
APPLICATIONS APPROVED	234	270	276	253	-13.3%	-15.2%	-7.5%
APPLICATIONS REJECTED	74	83	79	66	-10.8%	-6.3%	12.1%
APPLICATIONS PENDING	233	225	267	228	3.6%	-12.7%	2.2%
PERSONS RECEIVING	7,851	7,898	7,875	7,809	-0.6%	-0.3%	0.5%
RCF-II	5,481	5,474	5,462	5,363	0.1%	0.3%	2.2%
RCF-I	2,049	2,097	2,099	2,109	-2.3%	-2.4%	-2.8%
SNF-ICF	321	327	314	337	-1.8%	2.2%	-4.7%
TOTAL PAYMENTS {2}	\$1,918,378	\$1,924,625	\$1,916,548	\$1,904,891	-0.3%	0.1%	0.7%
RCF-II	\$1,495,495	\$1,492,220	\$1,488,738	\$1,464,303	0.2%	0.5%	2.1%
RCF-I	\$302,445	\$309,846	\$310,139	\$314,066	-2.4%	-2.5%	-3.7%
SNF/ICF	\$120,438	\$122,559	\$117,671	\$126,522	-1.7%	2.4%	-4.8%
CASES CLOSED	131	174	188	175	-24.7%	-30.3%	-25.1%
<b>*** SSI ONLY</b>							
PERSONS RECEIVING	1,058	1,069	1,079	1,191	-1.0%	-1.9%	-11.2%
<b>*** SSI-SP</b>							
PERSONS RECEIVING	416	429	438	521	-3.0%	-5.0%	-20.2%
TOTAL PAYMENTS {2}	\$23,133	\$23,536	\$24,555	\$28,977	-1.7%	-5.8%	-20.2%
<b>*** SP ONLY</b>							
PERSONS RECEIVING	136	138	141	159	-1.4%	-3.5%	-14.5%
TOTAL PAYMENTS {2}	\$13,180	\$13,243	\$13,380	\$13,463	-0.5%	-1.5%	-2.1%
<b>*** QMB</b>							
APPLICATIONS RECEIVED	1,135	1,165	1,210	982	-2.6%	-6.2%	15.6%
APPLICATIONS APPROVED	593	583	616	552	1.7%	-3.7%	7.4%
APPLICATIONS REJECTED	510	519	562	453	-1.7%	-9.3%	12.6%
APPLICATIONS PENDING	612	591	551	524	3.6%	11.1%	16.8%
PERSONS RECEIVING	12,609	12,887	12,797	12,189	-2.2%	-1.5%	3.4%
CASES CLOSED	2,559	2,744	2,496	2,121	-6.7%	2.5%	20.7%
<b>*** SLMB</b>							
APPLICATIONS RECEIVED	724	743	780	633	-2.6%	-7.2%	14.4%
APPLICATIONS APPROVED	329	338	325	256	-2.7%	1.2%	28.5%
APPLICATIONS REJECTED	394	381	425	386	3.4%	-7.3%	2.1%
APPLICATIONS PENDING	350	358	345	315	-2.2%	1.4%	11.1%
PERSONS RECEIVING	8,971	9,112	8,978	8,092	-1.5%	-0.1%	10.9%
CASES CLOSED	1,169	1,366	1,131	981	-14.4%	3.4%	19.2%
<b>*** VENDOR CASES</b>							
PERSONS RECEIVING	29,874	29,940	29,995	29,886	-0.2%	-0.4%	0.0%
CASES CLOSED	1,061	1,085	1,171	1,077	-2.2%	-9.4%	-1.5%

{1} OBSERVE CAUTION IN USE OF PERCENTAGES WHEN BASE FOR COMPUTATIONS IS SMALL, ESPECIALLY IF OBSERVATIONS TOTAL LESS THAN 100. ALL PERCENTS ARE ROUNDED TO THE NEAREST TENTH OF ONE PERCENT.

{2} PAYMENT DATA IS FOR INFORMATIONAL PURPOSES ONLY AND IS NOT MEANT TO PROVIDE AN AUDITABLE ACCOUNT OF EXPENDITURES.

{3} GAFF APPLICATIONS ARE INCLUDED IN TEMPORARY ASSISTANCE APPLICATIONS.

{4} MAF/TEMPORARY ASSISTANCE COMBINATION CASES ARE NOT INCLUDED IN APPLICATIONS BUT ARE INCLUDED IN PERSONS RECEIVING.

{5} INCLUDES NC-GR AND NC-ABS RECIPIENTS AND PAYMENTS.



TABLE 2. DETAILED OPERATING STATISTICS BY AREA FOR MAY 2002

	AREA 1	AREA 2	AREA 3	AREA 4	AREA 5	AREA 6	AREA 7
*** TEMPORARY ASSISTANCE							
APPLICATIONS RECEIVED	535	528	710	926	674	571	521
APPLICATIONS APPROVED	309	316	465	492	456	408	335
APPLICATIONS REJECTED	190	204	251	354	231	166	164
APPLICATIONS PENDING	316	319	398	553	512	363	346
CHILD ONLY FAMILIES RECEIVING	871	958	1,786	1,664	1,894	2,316	1,545
CHILD ONLY CHILDREN RECEIVING	1,351	1,466	2,814	2,576	3,061	4,279	2,451
ONE PARENT FAMILIES RECEIVING	2,479	3,432	4,175	4,730	6,306	9,117	4,771
ONE PARENT PARENTS RECEIVING	2,392	3,325	4,071	4,599	5,985	8,869	4,717
ONE PARENT CHILDREN RECEIVING	4,318	6,225	7,601	8,375	12,567	19,201	9,135
TWO PARENT FAMILIES RECEIVING	222	214	383	550	139	272	93
TWO PARENT PARENTS RECEIVING	434	411	748	1,068	267	531	181
TWO PARENT CHILDREN RECEIVING	468	494	837	1,212	363	714	239
ALL FAMILIES RECEIVING CASH	3,572	4,604	6,344	6,944	8,339	11,705	6,409
ALL PARENTS RECEIVING CASH	2,867	3,766	4,849	5,718	6,480	9,505	4,904
ALL CHILDREN RECEIVING CASH	6,137	8,185	11,252	12,163	15,991	24,194	11,825
TOTAL PAYMENTS	\$829,263	\$1,076,544	\$1,428,571	\$1,604,743	\$1,936,666	\$2,872,602	\$1,485,580
CASES CLOSED	354	431	497	699	541	512	409
*** GAFF							
FAMILIES RECEIVING	123	189	274	210	223	140	143
CHILDREN RECEIVING	213	313	475	368	450	283	271
TOTAL PAYMENTS	\$42,225	\$62,328	\$94,278	\$73,075	\$86,862	\$55,161	\$53,253
CASES CLOSED	2	5	7	3	0	2	2
*** MC+/MAF/TMA/EXTENDED TMA							
APPLICATIONS RECEIVED	1,345	1,356	1,375	2,309	1,271	787	861
APPLICATIONS APPROVED	1,070	1,176	1,118	1,905	1,035	677	717
APPLICATIONS REJECTED	279	249	235	479	209	126	159
APPLICATIONS PENDING	510	389	477	816	509	191	285
MC+ FAMILIES RECEIVING	9,635	10,346	9,971	17,610	8,388	4,496	6,916
MC+ NON-CHIP POVERTY CHILDREN	4,990	5,077	4,662	9,176	4,928	2,392	3,581
MC+ CHIP NO COST CHILDREN	8,444	9,163	8,531	15,704	7,289	4,117	6,326
MC+ CHIP CO-PAY CHILDREN	2,331	2,346	2,338	3,863	1,676	779	1,251
MC+ CHIP PREMIUM CHILDREN	440	370	369	591	297	119	183
MAF FAMILIES RECEIVING	19,379	26,669	26,746	39,577	26,155	26,629	24,139
MAF PARENTS RECEIVING	18,500	25,060	26,570	39,706	19,699	20,718	17,915
MAF CHILDREN RECEIVING	37,277	50,304	51,124	75,755	51,913	56,535	46,663
TMA FAMILIES RECEIVING	493	643	683	863	505	438	673
TMA PARENTS RECEIVING	604	792	976	1,143	526	468	704
TMA CHILDREN RECEIVING	593	804	808	1,017	587	432	474
ETMA FAMILIES RECEIVING	238	335	303	413	236	405	491
ETMA PARENTS RECEIVING	282	402	386	526	250	455	529
TOTAL MC+/MAF/TMA/ETMA FAMILIES	29,745	37,993	37,703	58,463	35,284	31,968	32,219
TOTAL MC+/MAF/TMA/ETMA PARENTS	19,386	26,254	27,932	41,375	20,475	21,641	19,148
TOTAL MC+/MAF/TMA/ETMA CHILDREN	54,075	68,064	67,832	106,106	66,690	64,374	58,478
CASES CLOSED	1,041	1,112	1,196	1,696	874	621	595
*** NEWBORNS	1,999	1,742	1,560	3,743	2,045	849	1,195
*** BCCT							
PERSONS RECEIVING	29	17	35	30	20	12	6
PRESUMPTIVE ELIGIBILITY PERSONS	1	3	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN							
APPLICATIONS RECEIVED	389	391	293	716	360	180	235
APPLICATIONS APPROVED	241	292	230	534	215	127	159
APPLICATIONS REJECTED	142	98	68	190	151	66	86
APPLICATIONS PENDING	118	96	79	177	107	60	71
CASES RECEIVING	2,102	2,333	1,961	3,878	1,538	842	1,141
EXTENDED WOMEN'S HEALTH	1,942	2,175	1,436	3,598	2,044	986	1,648
*** NON-CUSTODIAL PARENTS							
APPLICATIONS RECEIVED	28	31	32	60	28	11	9
APPLICATIONS APPROVED	28	25	33	48	23	6	3
APPLICATIONS REJECTED	2	8	6	6	2	3	4
APPLICATIONS PENDING	2	3	8	5	3	5	2
TOTAL PERSONS RECEIVING	193	256	478	553	175	65	70
CURRENT SUPPORT	14	25	46	34	1	1	0
PARENTS' FAIR SHARE	179	231	432	519	174	64	70
CASES CLOSED	2	21	28	55	16	7	0
*** GR-CASH							
APPLICATIONS RECEIVED	175	246	428	501	272	272	98
APPLICATIONS APPROVED	49	30	45	82	34	56	12
APPLICATIONS REJECTED	187	236	352	457	308	219	102
APPLICATIONS PENDING	342	298	473	823	602	549	185
CASES RECEIVING	262	329	508	592	356	661	175
PERSONS RECEIVING	267	330	508	595	358	661	176
TOTAL PAYMENTS	\$20,052	\$25,680	\$40,169	\$46,784	\$26,960	\$51,734	\$12,800
CASES CLOSED	29	36	44	61	24	46	17
PERSONS RECEIVING MA-GR	711	541	682	1,970	985	670	273
MA-GR TOTAL PAYMENTS	\$56,654	\$43,241	\$54,258	\$157,223	\$78,598	\$53,471	\$21,840

TABLE 2. DETAILED OPERATING STATISTICS BY AREA FOR MAY 2002

	AREA 1	AREA 2	AREA 3	AREA 4	AREA 5	AREA 6	AREA 7
*** REFUGEE							
APPLICATIONS RECEIVED	1	1	0	1	4	16	1
APPLICATIONS APPROVED	0	1	0	0	3	14	0
APPLICATIONS REJECTED	0	0	0	0	1	1	0
APPLICATIONS PENDING	0	0	0	0	0	1	0
CASES RECEIVING	3	11	0	0	34	52	3
PERSONS RECEIVING	7	15	0	0	40	83	4
TOTAL PAYMENTS	\$342	\$1,478	\$0	\$0	\$914	\$3,106	\$370
CASES CLOSED	1	5	0	0	18	10	0
*** SAB							
APPLICATIONS RECEIVED	16	23	16	25	17	7	11
APPLICATIONS APPROVED	0	3	2	7	1	1	5
APPLICATIONS REJECTED	14	17	15	15	13	7	17
APPLICATIONS PENDING	23	24	21	39	30	8	10
PERSONS RECEIVING	88	106	124	159	109	104	139
TOTAL PAYMENTS	\$29,340	\$35,083	\$40,444	\$54,399	\$37,392	\$35,602	\$51,234
CASES CLOSED	1	3	2	1	2	2	2
*** BP							
APPLICATIONS RECEIVED	17	21	18	31	19	6	15
APPLICATIONS APPROVED	8	14	5	6	5	1	4
APPLICATIONS REJECTED	10	8	15	18	17	4	11
APPLICATIONS PENDING	30	31	22	50	44	16	22
PERSONS RECEIVING	383	377	351	501	402	287	414
TOTAL PAYMENTS	\$161,984	\$159,445	\$147,950	\$211,450	\$169,573	\$121,376	\$174,699
CASES CLOSED	3	3	2	6	4	1	1
*** MA							
APPLICATIONS RECEIVED	2,443	2,693	3,636	4,671	1,954	1,433	1,275
APPLICATIONS APPROVED	1,844	1,926	2,562	3,560	1,327	829	826
APPLICATIONS REJECTED	684	768	945	1,251	684	535	446
APPLICATIONS PENDING	2,328	2,133	2,668	4,013	2,401	2,014	1,700
SPENDDOWN PERSONS RECEIVING	3,642	3,943	5,620	7,581	2,294	1,112	1,267
NON-SPENDDOWN PERSONS RECEIVING	13,836	15,082	25,498	29,014	12,969	18,233	12,808
CASES CLOSED	331	285	437	673	213	243	148
*** MACC							
APPLICATIONS RECEIVED	11	70	4	42	33	38	43
APPLICATIONS APPROVED	6	44	3	26	26	32	39
APPLICATIONS REJECTED	6	29	0	11	8	5	3
APPLICATIONS PENDING	2	14	1	10	19	17	1
PERSONS RECEIVING	74	184	94	193	310	73	222
*** NC							
APPLICATIONS RECEIVED	60	52	66	50	27	42	26
APPLICATIONS APPROVED	43	43	37	48	23	18	22
APPLICATIONS REJECTED	10	11	14	11	7	9	12
APPLICATIONS PENDING	46	28	51	33	28	29	18
PERSONS RECEIVING	1,089	1,360	1,589	1,670	784	728	631
RCF-II	730	827	1,114	1,294	483	536	497
RCF-I	324	490	416	355	188	186	90
SNF-ICF	35	43	59	21	113	6	44
TOTAL PAYMENTS	\$252,475	\$306,589	\$391,346	\$416,470	\$203,333	\$181,108	\$167,057
RCF-II	\$193,627	\$218,983	\$307,522	\$355,920	\$131,638	\$150,767	\$137,038
RCF-I	\$46,817	\$72,551	\$61,360	\$52,780	\$27,870	\$28,099	\$12,968
SNF/ICF	\$12,031	\$15,055	\$22,464	\$7,770	\$43,825	\$2,242	\$17,051
CASES CLOSED	22	20	25	36	14	11	3
*** SSI ONLY PERSONS RECEIVING	74	70	272	197	64	252	129
*** SSI-SP							
PERSONS RECEIVING	34	36	105	105	35	71	30
TOTAL PAYMENTS	\$1,600	\$1,438	\$6,547	\$6,269	\$2,098	\$3,889	\$1,292
*** SP ONLY							
PERSONS RECEIVING	11	14	26	30	22	23	10
TOTAL PAYMENTS	\$1,266	\$592	\$1,765	\$3,903	\$3,579	\$1,054	\$1,021
*** QMB							
APPLICATIONS RECEIVED	188	147	245	360	78	56	61
APPLICATIONS APPROVED	87	93	126	175	47	36	29
APPLICATIONS REJECTED	79	57	103	182	31	25	33
APPLICATIONS PENDING	95	66	116	185	67	36	47
PERSONS RECEIVING	1,645	1,767	2,218	3,531	1,334	1,002	1,112
*** SLMB							
APPLICATIONS RECEIVED	129	82	180	235	39	26	33
APPLICATIONS APPROVED	50	48	63	117	20	14	17
APPLICATIONS REJECTED	72	39	106	130	15	14	18
APPLICATIONS PENDING	66	37	77	102	29	17	22
PERSONS RECEIVING	1,255	1,250	1,882	2,696	863	384	641
*** VENDOR CASES							
PERSONS RECEIVING	5,233	4,554	4,362	5,700	3,009	2,307	4,709
CASES CLOSED	171	193	131	205	99	76	186

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 1 DAVIESS	AREA 1 DE KALB	AREA 1 GENTRY	AREA 1 GRUNDY	AREA 1 HARRISON
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	2	4	1	13	9
APPLICATIONS APPROVED	0	1	1	1	4
APPLICATIONS REJECTED	0	0	0	8	4
APPLICATIONS PENDING	2	3	0	5	2
CHILD ONLY FAMILIES RECEIVING	6	10	7	10	10
CHILD ONLY CHILDREN RECEIVING	11	17	8	15	13
ONE PARENT FAMILIES RECEIVING	13	20	3	31	34
ONE PARENT PARENTS RECEIVING	12	20	3	29	34
ONE PARENT CHILDREN RECEIVING	27	38	4	46	58
TWO PARENT FAMILIES RECEIVING	1	1	4	0	9
TWO PARENT PARENTS RECEIVING	2	2	7	0	18
TWO PARENT CHILDREN RECEIVING	4	2	10	0	14
ALL FAMILIES RECEIVING CASH	20	31	14	41	53
ALL PARENTS RECEIVING CASH	14	22	10	29	52
ALL CHILDREN RECEIVING CASH	42	57	22	61	85
TOTAL PAYMENTS	\$5,257	\$6,902	\$2,773	\$8,905	\$12,268
CASES CLOSED	3	1	3	2	4
*** GAFF					
FAMILIES RECEIVING	1	0	0	2	2
CHILDREN RECEIVING	2	0	0	3	5
TOTAL PAYMENTS	\$460	\$0	\$0	\$644	\$987
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/THA/EXTENDED TMA					
APPLICATIONS RECEIVED	17	7	11	23	24
APPLICATIONS APPROVED	17	6	9	14	18
APPLICATIONS REJECTED	3	0	2	5	4
APPLICATIONS PENDING	2	3	2	12	4
MC+ FAMILIES RECEIVING	115	130	123	154	155
MC+ NON-CHIP POVERTY CHILDREN	47	45	62	69	84
MC+ CHIP NO COST CHILDREN	117	143	110	142	125
MC+ CHIP CO-PAY CHILDREN	36	38	31	33	37
MC+ CHIP PREMIUM CHILDREN	6	5	7	10	8
MAF FAMILIES RECEIVING	258	195	133	374	301
MAF PARENTS RECEIVING	330	188	151	388	318
MAF CHILDREN RECEIVING	568	395	280	714	575
THA FAMILIES RECEIVING	2	0	3	4	10
THA PARENTS RECEIVING	4	0	3	6	16
THA CHILDREN RECEIVING	4	0	1	4	16
ETHA FAMILIES RECEIVING	4	4	2	2	3
ETHA PARENTS RECEIVING	5	4	3	3	3
TOTAL MC+/MAF/THA/ETMA FAMILIES	379	329	261	534	469
TOTAL MC+/MAF/THA/ETMA PARENTS	339	192	157	397	337
TOTAL MC+/MAF/THA/ETMA CHILDREN	778	626	491	972	845
CASES CLOSED	5	16	7	17	19
*** NEWBORNS	33	31	16	26	11
*** BCCT					
PERSONS RECEIVING	2	0	0	0	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	4	2	1	12	1
APPLICATIONS APPROVED	3	5	0	4	1
APPLICATIONS REJECTED	0	1	0	4	0
APPLICATIONS PENDING	1	0	1	4	0
CASES RECEIVING	26	28	18	31	30
EXTENDED WOMEN'S HEALTH	26	25	9	19	24
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	1	1	0	9	0
CURRENT SUPPORT	0	0	0	2	0
PARENTS' FAIR SHARE	1	1	0	7	0
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	1	0	1	1	1
APPLICATIONS APPROVED	0	0	1	2	0
APPLICATIONS REJECTED	1	1	1	0	1
APPLICATIONS PENDING	2	2	1	4	3
CASES RECEIVING	2	5	1	3	3
PERSONS RECEIVING	2	5	1	3	3
TOTAL PAYMENTS	\$160	\$400	\$80	\$160	\$240
CASES CLOSED	0	0	0	2	0
PERSONS RECEIVING MA-GR	8	7	6	25	13
MA-GR TOTAL PAYMENTS	\$640	\$560	\$480	\$2,000	\$1,040

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 1 DAVISS	AREA 1 DE KALB	AREA 1 GENTRY	AREA 1 GRUNDY	AREA 1 HARRISON
MMM REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
MMM SAB					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	0
PERSONS RECEIVING	2	3	1	3	0
TOTAL PAYMENTS	\$046	\$544	\$423	\$1,112	\$0
CASES CLOSED	0	0	0	0	0
MMM BP					
APPLICATIONS RECEIVED	0	1	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	0	1	0
PERSONS RECEIVING	3	8	3	1	3
TOTAL PAYMENTS	\$1,269	\$3,384	\$1,269	\$423	\$1,269
CASES CLOSED	0	0	0	0	0
MMM MA					
APPLICATIONS RECEIVED	27	34	33	45	62
APPLICATIONS APPROVED	23	30	32	34	60
APPLICATIONS REJECTED	8	10	3	18	10
APPLICATIONS PENDING	19	22	13	37	38
SPENDDOWN PERSONS RECEIVING	48	71	85	71	92
NON-SPENDDOWN PERSONS RECEIVING	145	270	161	332	254
CASES CLOSED	9	3	2	4	13
MMM MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	1	0
MMM NC					
APPLICATIONS RECEIVED	0	2	0	0	2
APPLICATIONS APPROVED	0	0	0	0	2
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	2	0	0	0
PERSONS RECEIVING	4	25	1	20	11
RCF-II	3	23	1	8	8
RCF-I	1	2	0	11	3
SNF-ICF	0	0	0	1	0
TOTAL PAYMENTS	\$900	\$7,028	\$283	\$3,870	\$2,722
RCF-II	\$744	\$6,716	\$283	\$2,018	\$2,254
RCF-I	\$156	\$312	\$0	\$1,560	\$468
SNF/ICF	\$0	\$0	\$0	\$292	\$0
CASES CLOSED	0	0	0	0	0
MMM SSI ONLY PERSONS RECEIVING	1	1	2	2	2
MMM SSI-SP					
PERSONS RECEIVING	1	0	0	0	3
TOTAL PAYMENTS	\$19	\$0	\$0	\$0	\$28
MMM SP ONLY					
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
MMM QMB					
APPLICATIONS RECEIVED	3	2	4	4	2
APPLICATIONS APPROVED	1	2	3	3	2
APPLICATIONS REJECTED	2	0	1	1	1
APPLICATIONS PENDING	0	0	0	1	0
PERSONS RECEIVING	17	15	24	36	40
MMM SLMB					
APPLICATIONS RECEIVED	2	2	1	2	4
APPLICATIONS APPROVED	1	2	1	1	4
APPLICATIONS REJECTED	1	0	1	2	1
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	17	25	17	51	35
MMM VENDOR CASES					
PERSONS RECEIVING	38	98	104	115	115
CASES CLOSED	1	4	2	2	3

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 1 HOLT	AREA 1 HOWARD	AREA 1 JOHNSON	AREA 1 LAFAYETTE	AREA 1 LINN
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	2	5	32	39	8
APPLICATIONS APPROVED	1	5	14	13	8
APPLICATIONS REJECTED	0	0	13	16	3
APPLICATIONS PENDING	2	4	15	16	6
CHILD ONLY FAMILIES RECEIVING	6	16	48	48	19
CHILD ONLY CHILDREN RECEIVING	10	23	76	74	29
ONE PARENT FAMILIES RECEIVING	7	41	161	94	49
ONE PARENT PARENTS RECEIVING	7	39	156	92	48
ONE PARENT CHILDREN RECEIVING	9	78	260	159	83
TWO PARENT FAMILIES RECEIVING	0	3	15	16	2
TWO PARENT PARENTS RECEIVING	0	6	29	32	4
TWO PARENT CHILDREN RECEIVING	0	5	29	35	4
ALL FAMILIES RECEIVING CASH	13	60	224	158	70
ALL PARENTS RECEIVING CASH	7	45	188	124	52
ALL CHILDREN RECEIVING CASH	19	106	365	268	116
TOTAL PAYMENTS	\$2,681	\$14,022	\$51,689	\$35,357	\$16,047
CASES CLOSED	0	4	26	20	6
*** GAFF					
FAMILIES RECEIVING	0	0	4	0	8
CHILDREN RECEIVING	0	0	6	0	15
TOTAL PAYMENTS	\$0	\$0	\$1,191	\$0	\$2,919
CASES CLOSED	0	0	0	0	0
*** HC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	4	10	99	37	22
APPLICATIONS APPROVED	3	11	53	45	15
APPLICATIONS REJECTED	0	2	22	13	6
APPLICATIONS PENDING	2	2	44	7	9
HC+ FAMILIES RECEIVING	78	156	477	464	223
HC+ NON-CHIP POVERTY CHILDREN	27	75	250	283	127
HC+ CHIP NO COST CHILDREN	81	142	407	419	202
HC+ CHIP CO-PAY CHILDREN	34	46	111	77	41
HC+ CHIP PREMIUM CHILDREN	1	0	15	12	14
MAF FAMILIES RECEIVING	129	307	1,195	882	449
MAF PARENTS RECEIVING	114	316	1,115	811	438
MAF CHILDREN RECEIVING	258	608	2,237	1,690	868
TMA FAMILIES RECEIVING	5	5	12	15	17
TMA PARENTS RECEIVING	6	5	15	16	23
TMA CHILDREN RECEIVING	1	4	12	4	15
ETMA FAMILIES RECEIVING	1	5	10	12	7
ETMA PARENTS RECEIVING	1	5	13	12	9
TOTAL HC+/MAF/TMA/ETMA FAMILIES	213	473	1,694	1,373	696
TOTAL HC+/MAF/TMA/ETMA PARENTS	121	326	1,143	839	470
TOTAL HC+/MAF/TMA/ETMA CHILDREN	402	875	3,032	2,485	1,267
CASES CLOSED	2	16	81	36	30
*** NEWBORNS	15	19	181	104	38
*** BCCT					
PERSONS RECEIVING	0	0	1	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	3	6	24	20	10
APPLICATIONS APPROVED	3	5	5	13	5
APPLICATIONS REJECTED	0	0	15	5	2
APPLICATIONS PENDING	0	1	11	7	2
CASES RECEIVING	13	23	111	96	47
EXTENDED WOMEN'S HEALTH	15	20	147	99	35
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	1	5	19	5	8
CURRENT SUPPORT	0	0	1	0	1
PARENTS' FAIR SHARE	1	5	18	5	7
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	1	0	11	12	5
APPLICATIONS APPROVED	1	1	1	2	3
APPLICATIONS REJECTED	3	1	8	10	8
APPLICATIONS PENDING	2	2	25	23	8
CASES RECEIVING	3	4	21	23	7
PERSONS RECEIVING	3	4	21	23	7
TOTAL PAYMENTS	\$160	\$320	\$1,680	\$1,840	\$560
CASES CLOSED	1	0	2	2	1
PERSONS RECEIVING HA-GR	3	9	33	45	24
HA-GR TOTAL PAYMENTS	\$240	\$720	\$2,640	\$3,600	\$1,920

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 1 HOLT	AREA 1 HOWARD	AREA 1 JOHNSON	AREA 1 LAFAYETTE	AREA 1 LINN
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	1	0	0
APPLICATIONS PENDING	0	0	1	2	0
PERSONS RECEIVING	1	2	4	4	6
TOTAL PAYMENTS	\$393	\$384	\$1,179	\$1,692	\$2,122
CASES CLOSED	0	0	1	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	1	2	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	3	2	0
PERSONS RECEIVING	3	6	19	15	11
TOTAL PAYMENTS	\$1,269	\$2,538	\$8,037	\$6,345	\$4,653
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	25	34	96	83	57
APPLICATIONS APPROVED	14	30	76	80	49
APPLICATIONS REJECTED	9	12	27	29	17
APPLICATIONS PENDING	30	19	94	100	69
SPENDDOWN PERSONS RECEIVING	43	55	159	158	95
NON-SPENDDOWN PERSONS RECEIVING	120	249	696	615	384
CASES CLOSED	2	3	17	6	10
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
*** NC					
APPLICATIONS RECEIVED	0	0	2	0	1
APPLICATIONS APPROVED	0	0	2	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	2	0	1
PERSONS RECEIVING	1	43	26	14	18
RCF-II	0	40	11	4	12
RCF-I	1	3	15	9	5
SNF-ICF	0	0	0	1	1
TOTAL PAYMENTS	\$154	\$11,343	\$5,175	\$2,877	\$4,428
RCF-II	\$0	\$10,875	\$2,910	\$1,155	\$3,490
RCF-I	\$154	\$468	\$2,265	\$1,395	\$780
SNF/ICF	\$0	\$0	\$0	\$327	\$158
CASES CLOSED	0	1	0	2	0
*** SSI ONLY PERSONS RECEIVING	3	1	2	2	0
*** SSI-SP					
PERSONS RECEIVING	0	3	0	3	1
TOTAL PAYMENTS	\$0	\$134	\$0	\$133	\$4
*** SP ONLY					
PERSONS RECEIVING	0	0	0	1	1
TOTAL PAYMENTS	\$0	\$0	\$0	\$34	\$16
*** QMB					
APPLICATIONS RECEIVED	2	1	6	2	17
APPLICATIONS APPROVED	3	1	4	2	2
APPLICATIONS REJECTED	0	0	3	2	10
APPLICATIONS PENDING	0	0	4	2	8
PERSONS RECEIVING	12	28	46	67	68
*** SLMB					
APPLICATIONS RECEIVED	1	1	5	3	20
APPLICATIONS APPROVED	1	0	4	1	6
APPLICATIONS REJECTED	1	0	3	4	8
APPLICATIONS PENDING	1	1	2	2	8
PERSONS RECEIVING	17	18	49	47	61
*** VENDOR CASES					
PERSONS RECEIVING	56	64	184	336	120
CASES CLOSED	2	5	6	10	2

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 1 LIVINGSTON	AREA 1 HERCER	AREA 1 NODAWAY	AREA 1 PETTIS	AREA 1 PLATTE
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	10	1	6	46	22
APPLICATIONS APPROVED	5	2	4	33	15
APPLICATIONS REJECTED	4	1	5	16	5
APPLICATIONS PENDING	2	1	3	28	13
CHILD ONLY FAMILIES RECEIVING	10	5	10	76	34
CHILD ONLY CHILDREN RECEIVING	13	5	15	137	50
ONE PARENT FAMILIES RECEIVING	30	12	27	200	147
ONE PARENT PARENTS RECEIVING	29	12	27	197	140
ONE PARENT CHILDREN RECEIVING	46	19	43	406	280
TWO PARENT FAMILIES RECEIVING	6	1	3	15	7
TWO PARENT PARENTS RECEIVING	12	2	6	30	14
TWO PARENT CHILDREN RECEIVING	11	1	12	37	12
ALL FAMILIES RECEIVING CASH	46	18	40	299	188
ALL PARENTS RECEIVING CASH	41	14	33	231	159
ALL CHILDREN RECEIVING CASH	70	25	70	580	342
TOTAL PAYMENTS	\$10,000	\$3,991	\$8,676	\$72,744	\$46,827
CASES CLOSED	5	2	3	19	18
*** GAFF					
FAMILIES RECEIVING	0	1	1	7	7
CHILDREN RECEIVING	0	2	2	13	13
TOTAL PAYMENTS	\$0	\$340	\$414	\$2,615	\$2,590
CASES CLOSED	0	0	0	0	1
*** HC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	19	5	23	76	73
APPLICATIONS APPROVED	22	5	20	61	59
APPLICATIONS REJECTED	4	0	5	19	16
APPLICATIONS PENDING	3	2	9	30	21
HC+ FAMILIES RECEIVING	181	42	181	659	533
HC+ NON-CHIP POVERTY CHILDREN	88	23	104	407	264
HC+ CHIP NO COST CHILDREN	175	42	151	456	418
HC+ CHIP CO-PAY CHILDREN	47	3	28	124	154
HC+ CHIP PREMIUM CHILDREN	6	0	11	30	17
MAF FAMILIES RECEIVING	386	97	272	1,379	853
MAF PARENTS RECEIVING	403	93	257	1,270	801
MAF CHILDREN RECEIVING	778	175	526	2,723	1,590
TMA FAMILIES RECEIVING	24	7	3	51	40
TMA PARENTS RECEIVING	31	9	5	62	46
TMA CHILDREN RECEIVING	46	8	0	63	56
ETMA FAMILIES RECEIVING	2	3	2	7	9
ETMA PARENTS RECEIVING	2	3	2	7	13
TOTAL HC+/MAF/TMA/ETMA FAMILIES	593	149	458	2,096	1,435
TOTAL HC+/MAF/TMA/ETMA PARENTS	436	105	264	1,339	860
TOTAL HC+/MAF/TMA/ETMA CHILDREN	1,140	251	820	3,803	2,499
CASES CLOSED	25	8	24	92	62
*** NEWBORNS	41	12	29	118	76
*** BCCT					
PERSONS RECEIVING	0	0	4	0	4
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	3	4	1	36	21
APPLICATIONS APPROVED	2	3	3	20	14
APPLICATIONS REJECTED	1	0	1	9	11
APPLICATIONS PENDING	0	2	0	16	2
CASES RECEIVING	42	13	52	154	121
EXTENDED WOMEN'S HEALTH	38	8	26	91	88
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	13	0	5	19	5
CURRENT SUPPORT	0	0	0	1	0
PARENTS' FAIR SHARE	13	0	5	18	5
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	5	1	6	15	7
APPLICATIONS APPROVED	1	0	0	2	1
APPLICATIONS REJECTED	8	1	4	19	1
APPLICATIONS PENDING	11	4	7	23	9
CASES RECEIVING	6	0	2	12	5
PERSONS RECEIVING	6	0	2	12	5
TOTAL PAYMENTS	\$400	\$0	\$160	\$960	\$400
CASES CLOSED	1	0	0	0	0
PERSONS RECEIVING MA-GR	15	4	5	45	23
MA-GR TOTAL PAYMENTS	\$1,200	\$251	\$400	\$3,526	\$1,840

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 1 LIVINGSTON	AREA 1 MERCER	AREA 1 NODAWAY	AREA 1 PETTIS	AREA 1 PLATTE
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	1	0	2	0
APPLICATIONS PENDING	1	0	0	0	1
PERSONS RECEIVING	2	1	3	2	1
TOTAL PAYMENTS	\$642	\$423	\$899	\$243	\$423
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	1	0	0	0	1
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	0	1	0	2	2
APPLICATIONS PENDING	1	0	0	0	0
PERSONS RECEIVING	16	2	4	40	8
TOTAL PAYMENTS	\$6,768	\$846	\$1,692	\$16,920	\$3,384
CASES CLOSED	1	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	51	21	49	140	97
APPLICATIONS APPROVED	32	15	36	114	75
APPLICATIONS REJECTED	18	6	8	61	21
APPLICATIONS PENDING	52	23	37	188	84
SPENDDOWN PERSONS RECEIVING	79	19	87	222	134
NON-SPENDDOWN PERSONS RECEIVING	341	113	311	1,002	446
CASES CLOSED	4	1	6	26	11
*** HACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	1	2	0
*** NC					
APPLICATIONS RECEIVED	0	1	0	8	3
APPLICATIONS APPROVED	2	0	0	6	3
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	1	0	4	2
PERSONS RECEIVING	68	14	15	95	64
RCF-II	44	8	4	51	39
RCF-I	5	4	11	44	25
SNF-ICF	19	2	0	0	0
TOTAL PAYMENTS	\$19,114	\$2,626	\$2,645	\$19,869	\$14,597
RCF-II	\$11,140	\$1,641	\$1,032	\$13,309	\$10,917
RCF-I	\$760	\$623	\$1,613	\$6,560	\$3,680
SNF/ICF	\$7,214	\$362	\$0	\$0	\$0
CASES CLOSED	2	1	0	0	2
*** SSI ONLY PERSONS RECEIVING	3	0	8	6	2
*** SSI-SP					
PERSONS RECEIVING	1	0	4	0	0
TOTAL PAYMENTS	\$60	\$0	\$445	\$0	\$0
*** SP ONLY					
PERSONS RECEIVING	2	0	0	1	0
TOTAL PAYMENTS	\$476	\$0	\$0	\$21	\$0
*** QMB					
APPLICATIONS RECEIVED	7	2	3	17	14
APPLICATIONS APPROVED	3	1	2	7	6
APPLICATIONS REJECTED	4	1	0	9	2
APPLICATIONS PENDING	3	1	1	9	10
PERSONS RECEIVING	52	14	60	148	63
*** SLMB					
APPLICATIONS RECEIVED	6	0	1	12	10
APPLICATIONS APPROVED	4	0	0	0	3
APPLICATIONS REJECTED	3	0	1	12	5
APPLICATIONS PENDING	3	0	0	8	7
PERSONS RECEIVING	52	15	22	95	32
*** VENDOR CASES					
PERSONS RECEIVING	153	14	110	254	232
CASES CLOSED	6	1	5	8	9



TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 1 PUTNAM	AREA 1 RANDOLPH	AREA 1 RAY	AREA 1 SALINE	AREA 1 SULLIVAN
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	5	28	17	21	5
APPLICATIONS APPROVED	3	24	6	25	0
APPLICATIONS REJECTED	1	9	2	8	1
APPLICATIONS PENDING	4	8	12	8	5
CHILD ONLY FAMILIES RECEIVING	3	52	25	36	13
CHILD ONLY CHILDREN RECEIVING	5	82	38	59	21
ONE PARENT FAMILIES RECEIVING	12	135	67	146	13
ONE PARENT PARENTS RECEIVING	12	123	67	142	12
ONE PARENT CHILDREN RECEIVING	20	238	119	227	22
TWO PARENT FAMILIES RECEIVING	0	15	6	14	3
TWO PARENT PARENTS RECEIVING	0	29	12	27	6
TWO PARENT CHILDREN RECEIVING	0	27	13	31	4
ALL FAMILIES RECEIVING CASH	15	202	98	196	29
ALL PARENTS RECEIVING CASH	12	157	79	170	18
ALL CHILDREN RECEIVING CASH	25	347	170	317	47
TOTAL PAYMENTS	\$3,841	\$46,070	\$22,295	\$46,011	\$6,497
CASES CLOSED	1	15	12	20	5
*** GAFF					
FAMILIES RECEIVING	3	3	5	6	3
CHILDREN RECEIVING	5	3	8	9	6
TOTAL PAYMENTS	\$947	\$547	\$1,734	\$1,750	\$1,217
CASES CLOSED	0	0	0	0	0
*** HC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	14	60	32	49	21
APPLICATIONS APPROVED	10	39	28	37	15
APPLICATIONS REJECTED	3	16	4	19	3
APPLICATIONS PENDING	6	24	11	20	8
HC+ FAMILIES RECEIVING	102	344	229	317	117
HC+ NON-CHIP POVERTY CHILDREN	59	209	89	171	66
HC+ CHIP NO COST CHILDREN	79	306	210	284	85
HC+ CHIP CO-PAY CHILDREN	37	50	70	56	19
HC+ CHIP PREMIUM CHILDREN	4	9	18	12	4
MAF FAMILIES RECEIVING	209	1,000	503	794	278
MAF PARENTS RECEIVING	212	992	458	727	234
MAF CHILDREN RECEIVING	387	1,905	977	1,503	524
TMA FAMILIES RECEIVING	2	15	18	30	7
TMA PARENTS RECEIVING	3	16	23	41	9
TMA CHILDREN RECEIVING	1	14	25	42	8
ETHA FAMILIES RECEIVING	5	15	8	8	3
ETHA PARENTS RECEIVING	10	19	9	10	3
TOTAL HC+/MAF/TMA/ETMA FAMILIES	318	1,374	758	1,149	405
TOTAL HC+/MAF/TMA/ETMA PARENTS	225	1,027	490	778	246
TOTAL HC+/MAF/TMA/ETMA CHILDREN	567	2,493	1,389	2,068	706
CASES CLOSED	11	34	26	53	9
*** NEWBORNS	21	72	65	64	35
*** BCCT					
PERSONS RECEIVING	0	0	0	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	2	12	13	15	6
APPLICATIONS APPROVED	2	10	4	2	1
APPLICATIONS REJECTED	0	4	5	11	2
APPLICATIONS PENDING	0	2	5	6	3
CASES RECEIVING	23	91	52	64	26
EXTENDED WOMEN'S HEALTH	19	63	47	34	22
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	0	0	1	0
TOTAL PERSONS RECEIVING	0	14	0	0	3
CURRENT SUPPORT	0	3	0	0	0
PARENTS' FAIR SHARE	0	11	0	0	3
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	2	8	5	15	2
APPLICATIONS APPROVED	1	4	2	2	0
APPLICATIONS REJECTED	1	8	7	22	4
APPLICATIONS PENDING	6	16	9	19	6
CASES RECEIVING	4	21	5	9	4
PERSONS RECEIVING	4	21	5	9	4
TOTAL PAYMENTS	\$320	\$1,677	\$400	\$720	\$320
CASES CLOSED	1	2	2	0	1
PERSONS RECEIVING MA-GR	5	39	22	26	14
MA-GR TOTAL PAYMENTS	\$400	\$3,120	\$1,725	\$2,080	\$1,120

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 1 PUTNAM	AREA 1 RANDOLPH	AREA 1 RAY	AREA 1 SALINE	AREA 1 SULLIVAN
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	0	1	1	2	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	1	3	0
APPLICATIONS PENDING	0	1	0	1	0
PERSONS RECEIVING	1	4	1	3	1
TOTAL PAYMENTS	\$292	\$1,207	\$246	\$1,021	\$423
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	1	1	1	0
APPLICATIONS APPROVED	0	0	0	2	0
APPLICATIONS REJECTED	0	1	1	2	0
APPLICATIONS PENDING	0	1	0	1	0
PERSONS RECEIVING	3	19	12	11	7
TOTAL PAYMENTS	\$1,269	\$8,037	\$5,076	\$4,653	\$2,961
CASES CLOSED	0	0	1	0	0
*** MA					
APPLICATIONS RECEIVED	32	139	81	123	21
APPLICATIONS APPROVED	24	110	51	82	23
APPLICATIONS REJECTED	8	25	26	43	10
APPLICATIONS PENDING	22	104	68	99	32
SPENDDOWN PERSONS RECEIVING	49	184	83	170	44
NON-SPENDDOWN PERSONS RECEIVING	179	753	343	642	216
CASES CLOSED	3	22	20	17	2
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	1	0
*** NC					
APPLICATIONS RECEIVED	1	1	0	7	2
APPLICATIONS APPROVED	1	3	0	3	0
APPLICATIONS REJECTED	0	0	0	2	0
APPLICATIONS PENDING	0	1	0	3	2
PERSONS RECEIVING	5	56	2	73	22
RCF-II	0	30	2	52	2
RCF-I	5	25	0	19	20
SNF-ICF	0	1	0	2	0
TOTAL PAYMENTS	\$713	\$11,810	\$584	\$16,756	\$3,539
RCF-II	\$0	\$7,946	\$584	\$13,313	\$550
RCF-I	\$713	\$3,708	\$0	\$2,663	\$2,989
SNF/ICF	\$0	\$156	\$0	\$780	\$0
CASES CLOSED	0	1	0	0	0
*** SSI ONLY PERSONS RECEIVING	3	4	1	4	0
*** SSI-SP					
PERSONS RECEIVING	0	1	0	1	0
TOTAL PAYMENTS	\$0	\$11	\$0	\$7	\$0
*** SP ONLY					
PERSONS RECEIVING	0	1	0	1	0
TOTAL PAYMENTS	\$0	\$13	\$0	\$18	\$0
*** QMB					
APPLICATIONS RECEIVED	6	11	2	18	1
APPLICATIONS APPROVED	6	3	1	1	0
APPLICATIONS REJECTED	0	1	2	11	0
APPLICATIONS PENDING	0	9	0	14	1
PERSONS RECEIVING	19	66	37	64	22
*** SLMB					
APPLICATIONS RECEIVED	5	4	2	19	3
APPLICATIONS APPROVED	1	0	2	4	2
APPLICATIONS REJECTED	5	1	1	9	0
APPLICATIONS PENDING	0	3	0	13	1
PERSONS RECEIVING	15	56	33	83	30
*** VENDOR CASES					
PERSONS RECEIVING	41	223	94	426	73
CASES CLOSED	4	7	2	6	1

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 1 WORTH	AREA 2 ADAIR	AREA 2 AUDRAIN	AREA 2 BOONE	AREA 2 CALLAWAY
<b>*** TEMPORARY ASSISTANCE</b>					
APPLICATIONS RECEIVED	0	14	15	79	15
APPLICATIONS APPROVED	1	6	9	58	11
APPLICATIONS REJECTED	0	1	7	24	8
APPLICATIONS PENDING	0	13	11	50	13
CHILD ONLY FAMILIES RECEIVING	2	17	25	191	47
CHILD ONLY CHILDREN RECEIVING	2	21	41	296	64
ONE PARENT FAMILIES RECEIVING	7	66	122	728	160
ONE PARENT PARENTS RECEIVING	7	64	106	717	157
ONE PARENT CHILDREN RECEIVING	15	114	224	1,331	304
TWO PARENT FAMILIES RECEIVING	0	14	9	31	14
TWO PARENT PARENTS RECEIVING	0	28	18	60	27
TWO PARENT CHILDREN RECEIVING	0	28	18	80	37
ALL FAMILIES RECEIVING CASH	9	97	156	950	221
ALL PARENTS RECEIVING CASH	7	92	126	780	185
ALL CHILDREN RECEIVING CASH	17	163	283	1,707	405
TOTAL PAYMENTS	\$2,074	\$21,672	\$36,350	\$221,807	\$53,729
CASES CLOSED	2	21	11	64	14
<b>*** GAFF</b>					
FAMILIES RECEIVING	0	10	8	29	6
CHILDREN RECEIVING	0	23	10	50	8
TOTAL PAYMENTS	\$0	\$4,500	\$2,077	\$9,945	\$1,560
CASES CLOSED	0	1	0	1	0
<b>*** MC+/MAF/TMA/EXTENDED TMA</b>					
APPLICATIONS RECEIVED	5	52	37	174	39
APPLICATIONS APPROVED	6	39	28	144	44
APPLICATIONS REJECTED	0	5	7	26	15
APPLICATIONS PENDING	1	16	10	46	17
MC+ FAMILIES RECEIVING	44	272	411	1,322	547
MC+ NON-CHIP POVERTY CHILDREN	18	153	177	581	284
MC+ CHIP NO COST CHILDREN	28	239	403	1,183	492
MC+ CHIP CO-PAY CHILDREN	22	54	93	333	109
MC+ CHIP PREMIUM CHILDREN	2	10	23	39	15
HAF FAMILIES RECEIVING	70	705	772	4,239	1,298
HAF PARENTS RECEIVING	69	755	720	3,747	1,151
HAF CHILDREN RECEIVING	139	1,310	1,461	7,929	2,475
TMA FAMILIES RECEIVING	1	22	24	87	14
TMA PARENTS RECEIVING	1	25	24	99	17
TMA CHILDREN RECEIVING	1	27	25	77	13
ETHA FAMILIES RECEIVING	0	7	12	73	4
ETHA PARENTS RECEIVING	0	9	13	82	5
TOTAL MC+/MAF/TMA/ETHA FAMILIES	115	1,006	1,219	5,721	1,863
TOTAL MC+/MAF/TMA/ETHA PARENTS	70	789	757	3,928	1,173
TOTAL MC+/MAF/TMA/ETHA CHILDREN	210	1,793	2,182	10,142	3,388
CASES CLOSED	4	28	28	123	41
<b>*** NEWBORNS</b>					
PERSONS RECEIVING	2	77	49	153	79
<b>*** BCCT</b>					
PERSONS RECEIVING	0	0	0	1	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	1	0
<b>*** MC+ FOR PREGNANT WOMEN</b>					
APPLICATIONS RECEIVED	1	9	12	30	11
APPLICATIONS APPROVED	0	13	8	27	10
APPLICATIONS REJECTED	0	2	4	16	2
APPLICATIONS PENDING	1	2	3	6	5
CASES RECEIVING	7	79	65	311	93
EXTENDED WOMEN'S HEALTH	3	52	44	227	124
<b>*** NON-CUSTODIAL PARENTS</b>					
APPLICATIONS RECEIVED	0	1	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	1	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	0	11	9	44	14
CURRENT SUPPORT	0	2	0	1	1
PARENTS' FAIR SHARE	0	9	9	43	13
CASES CLOSED	0	0	0	0	0
<b>*** GR-CASH</b>					
APPLICATIONS RECEIVED	0	14	11	49	7
APPLICATIONS APPROVED	0	4	1	5	0
APPLICATIONS REJECTED	2	16	11	47	6
APPLICATIONS PENDING	0	13	22	68	7
CASES RECEIVING	1	16	15	54	18
PERSONS RECEIVING	1	16	15	54	18
TOTAL PAYMENTS	\$80	\$1,280	\$1,120	\$4,160	\$1,360
CASES CLOSED	1	1	1	6	4
PERSONS RECEIVING MA-GR	0	27	24	98	38
MA-GR TOTAL PAYMENTS	\$0	\$2,160	\$1,920	\$7,840	\$3,040

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 1 WORTH	AREA 2 ADAIR	AREA 2 AUDRAIN	AREA 2 BOONE	AREA 2 CALLAWAY
MMH REFUGEE					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	4	0
PERSONS RECEIVING	0	0	0	7	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$564	\$0
CASES CLOSED	0	0	0	1	0
MMH SAB					
APPLICATIONS RECEIVED	0	0	1	1	1
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	1	5	1
APPLICATIONS PENDING	0	0	1	2	0
PERSONS RECEIVING	0	2	2	18	8
TOTAL PAYMENTS	\$0	\$799	\$846	\$6,121	\$1,816
CASES CLOSED	0	0	0	2	0
MMH BP					
APPLICATIONS RECEIVED	0	0	0	2	1
APPLICATIONS APPROVED	0	0	1	3	1
APPLICATIONS REJECTED	0	0	0	3	0
APPLICATIONS PENDING	0	0	1	2	0
PERSONS RECEIVING	2	8	12	43	20
TOTAL PAYMENTS	\$846	\$3,384	\$5,076	\$18,164	\$8,460
CASES CLOSED	0	0	0	1	0
MMH MA					
APPLICATIONS RECEIVED	13	110	100	434	131
APPLICATIONS APPROVED	6	76	57	279	113
APPLICATIONS REJECTED	1	37	35	108	25
APPLICATIONS PENDING	12	69	107	356	95
SPENDDOWN PERSONS RECEIVING	15	156	143	660	243
NON-SPENDDOWN PERSONS RECEIVING	69	654	533	2,123	693
CASES CLOSED	6	8	3	37	19
MMH MACC					
APPLICATIONS RECEIVED	0	0	13	17	0
APPLICATIONS APPROVED	0	0	7	11	0
APPLICATIONS REJECTED	0	0	7	7	0
APPLICATIONS PENDING	0	0	5	0	0
PERSONS RECEIVING	0	32	14	38	17
MMH NC					
APPLICATIONS RECEIVED	1	3	2	5	3
APPLICATIONS APPROVED	1	1	1	5	2
APPLICATIONS REJECTED	0	0	0	1	1
APPLICATIONS PENDING	0	3	1	3	1
PERSONS RECEIVING	4	28	48	121	67
RCF-II	4	23	39	71	41
RCF-I	0	5	7	45	26
SNF-ICF	0	0	2	5	0
TOTAL PAYMENTS	\$1,076	\$6,682	\$11,806	\$26,251	\$14,851
RCF-II	\$1,076	\$5,924	\$10,188	\$17,581	\$10,910
RCF-I	\$0	\$758	\$838	\$6,720	\$3,941
SNF/ICF	\$0	\$0	\$780	\$1,950	\$0
CASES CLOSED	0	2	0	1	0
MMH SSI ONLY PERSONS RECEIVING	0	9	3	6	1
MMH SSI-SP					
PERSONS RECEIVING	0	1	4	1	2
TOTAL PAYMENTS	\$0	\$5	\$90	\$128	\$21
MMH SP ONLY					
PERSONS RECEIVING	0	0	2	0	1
TOTAL PAYMENTS	\$0	\$0	\$118	\$0	\$62
MMH QMB					
APPLICATIONS RECEIVED	1	6	4	11	3
APPLICATIONS APPROVED	1	5	2	12	3
APPLICATIONS REJECTED	0	4	2	2	1
APPLICATIONS PENDING	0	3	4	1	2
PERSONS RECEIVING	6	44	64	189	94
MMH SLMB					
APPLICATIONS RECEIVED	1	1	4	7	3
APPLICATIONS APPROVED	0	2	1	4	0
APPLICATIONS REJECTED	1	0	1	5	2
APPLICATIONS PENDING	0	1	4	2	3
PERSONS RECEIVING	5	24	27	120	76
MMH VENDOR CASES					
PERSONS RECEIVING	30	154	146	358	147
CASES CLOSED	1	3	13	18	5

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 2 CLARK	AREA 2 COLE	AREA 2 FRANKLIN	AREA 2 GASCONADE	AREA 2 JEFFERSON
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	6	51	33	7	113
APPLICATIONS APPROVED	3	18	23	6	58
APPLICATIONS REJECTED	1	23	9	2	56
APPLICATIONS PENDING	4	37	14	5	54
CHILD ONLY FAMILIES RECEIVING	2	61	68	6	143
CHILD ONLY CHILDREN RECEIVING	3	101	118	10	203
ONE PARENT FAMILIES RECEIVING	28	246	229	37	574
ONE PARENT PARENTS RECEIVING	27	229	224	36	569
ONE PARENT CHILDREN RECEIVING	55	478	400	64	979
TWO PARENT FAMILIES RECEIVING	3	13	9	0	52
TWO PARENT PARENTS RECEIVING	6	24	17	0	100
TWO PARENT CHILDREN RECEIVING	8	35	20	0	115
ALL FAMILIES RECEIVING CASH	33	320	306	43	769
ALL PARENTS RECEIVING CASH	33	258	242	36	672
ALL CHILDREN RECEIVING CASH	66	614	538	74	1,297
TOTAL PAYMENTS	\$8,556	\$73,994	\$74,596	\$10,358	\$181,052
CASES CLOSED	1	18	42	6	71
*** GAFF					
FAMILIES RECEIVING	6	7	19	2	17
CHILDREN RECEIVING	9	15	33	2	30
TOTAL PAYMENTS	\$1,835	\$2,851	\$6,503	\$437	\$6,036
CASES CLOSED	0	0	0	1	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	5	57	138	22	223
APPLICATIONS APPROVED	9	46	117	17	206
APPLICATIONS REJECTED	1	16	18	2	40
APPLICATIONS PENDING	1	28	30	15	72
MC+ FAMILIES RECEIVING	130	565	946	159	1,817
MC+ NON-CHIP POVERTY CHILDREN	55	342	402	77	863
MC+ CHIP NO COST CHILDREN	133	413	899	140	1,631
MC+ CHIP CO-PAY CHILDREN	35	123	182	40	432
MC+ CHIP PREMIUM CHILDREN	2	16	38	9	46
MAF FAMILIES RECEIVING	246	1,629	2,200	338	4,933
MAF PARENTS RECEIVING	246	1,355	2,264	333	4,860
MAF CHILDREN RECEIVING	504	3,047	4,222	653	8,968
TMA FAMILIES RECEIVING	7	34	91	20	96
TMA PARENTS RECEIVING	9	41	119	30	112
TMA CHILDREN RECEIVING	7	48	136	25	131
ETMA FAMILIES RECEIVING	5	9	29	3	58
ETMA PARENTS RECEIVING	6	9	34	5	70
TOTAL MC+/MAF/TMA/ETMA FAMILIES	388	2,237	3,266	520	6,904
TOTAL MC+/MAF/TMA/ETMA PARENTS	261	1,405	2,417	368	5,042
TOTAL MC+/MAF/TMA/ETMA CHILDREN	736	3,989	5,879	944	12,071
CASES CLOSED	6	40	120	21	222
*** NEWBORNS					
PERSONS RECEIVING	5	123	161	31	340
*** BCCT					
PERSONS RECEIVING	0	2	1	0	3
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	5	24	34	3	64
APPLICATIONS APPROVED	5	20	24	2	48
APPLICATIONS REJECTED	1	4	11	0	15
APPLICATIONS PENDING	0	11	6	1	13
CASES RECEIVING	11	128	187	41	457
EXTENDED WOMEN'S HEALTH	19	153	166	38	436
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	1	0	1
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	3	16	10	10	45
CURRENT SUPPORT	2	2	1	0	3
PARENTS' FAIR SHARE	1	14	9	10	42
CASES CLOSED	0	1	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	1	17	24	4	35
APPLICATIONS APPROVED	0	0	4	0	5
APPLICATIONS REJECTED	3	23	14	8	38
APPLICATIONS PENDING	0	17	23	6	50
CASES RECEIVING	4	22	29	5	68
PERSONS RECEIVING	4	22	29	5	68
TOTAL PAYMENTS	\$320	\$1,680	\$2,320	\$400	\$5,200
CASES CLOSED	0	5	1	0	4
PERSONS RECEIVING MA-GR	5	55	30	6	95
MA-GR TOTAL PAYMENTS	\$400	\$4,400	\$2,400	\$480	\$7,600

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 2 CLARK	AREA 2 COLE	AREA 2 FRANKLIN	AREA 2 GASCONADE	AREA 2 JEFFERSON
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	5	0	0	2
PERSONS RECEIVING	0	5	0	0	3
TOTAL PAYMENTS	\$0	\$680	\$0	\$0	\$234
CASES CLOSED	0	3	0	0	1
*** SAB					
APPLICATIONS RECEIVED	2	2	0	1	5
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	1	0	1	1	1
APPLICATIONS PENDING	1	4	1	1	5
PERSONS RECEIVING	1	7	5	3	13
TOTAL PAYMENTS	\$423	\$1,763	\$1,787	\$1,269	\$4,237
CASES CLOSED	1	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	2	2	1	0	2
APPLICATIONS APPROVED	0	0	1	1	1
APPLICATIONS REJECTED	1	0	1	0	0
APPLICATIONS PENDING	1	4	2	0	5
PERSONS RECEIVING	3	22	41	5	58
TOTAL PAYMENTS	\$1,269	\$9,306	\$17,343	\$2,115	\$24,534
CASES CLOSED	0	0	0	0	1
*** HA					
APPLICATIONS RECEIVED	39	209	216	50	361
APPLICATIONS APPROVED	34	145	135	36	247
APPLICATIONS REJECTED	9	53	61	17	132
APPLICATIONS PENDING	24	156	176	47	297
SPENDDOWN PERSONS RECEIVING	67	276	276	63	441
NON-SPENDDOWN PERSONS RECEIVING	200	987	1,346	259	2,244
CASES CLOSED	4	18	28	12	44
*** HACC					
APPLICATIONS RECEIVED	0	0	0	0	19
APPLICATIONS APPROVED	0	0	0	0	12
APPLICATIONS REJECTED	0	0	0	0	9
APPLICATIONS PENDING	0	0	0	0	8
PERSONS RECEIVING	0	21	1	0	24
*** NC					
APPLICATIONS RECEIVED	0	2	5	1	9
APPLICATIONS APPROVED	0	4	4	0	9
APPLICATIONS REJECTED	1	0	0	0	3
APPLICATIONS PENDING	0	0	1	1	4
PERSONS RECEIVING	4	106	73	18	385
RCF-II	4	76	51	2	194
RCF-I	0	27	14	16	184
SNF-ICF	0	3	8	0	7
TOTAL PAYMENTS	\$1,030	\$25,365	\$19,305	\$2,998	\$79,989
RCF-II	\$1,030	\$20,377	\$14,132	\$584	\$50,510
RCF-I	\$0	\$3,818	\$2,176	\$2,414	\$27,910
SNF/ICF	\$0	\$1,170	\$2,997	\$0	\$1,569
CASES CLOSED	0	0	1	0	4
*** SSI ONLY PERSONS RECEIVING	1	2	3	2	10
*** SSI-SP					
PERSONS RECEIVING	0	1	4	0	2
TOTAL PAYMENTS	\$0	\$39	\$179	\$0	\$31
*** SP ONLY					
PERSONS RECEIVING	0	3	1	0	1
TOTAL PAYMENTS	\$0	\$122	\$16	\$0	\$61
*** QMB					
APPLICATIONS RECEIVED	1	4	13	6	22
APPLICATIONS APPROVED	0	1	4	3	15
APPLICATIONS REJECTED	0	2	4	3	6
APPLICATIONS PENDING	1	2	14	3	9
PERSONS RECEIVING	23	110	192	48	250
*** SLMB					
APPLICATIONS RECEIVED	0	1	11	3	10
APPLICATIONS APPROVED	1	1	4	2	2
APPLICATIONS REJECTED	0	0	5	2	8
APPLICATIONS PENDING	0	0	9	0	5
PERSONS RECEIVING	20	65	146	24	199
*** VENDOR CASES					
PERSONS RECEIVING	56	261	469	155	866
CASES CLOSED	4	14	19	7	28

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 2 KNOX	AREA 2 LEWIS	AREA 2 LINCOLN	AREA 2 MACON	AREA 2 MARION
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	4	7	26	7	16
APPLICATIONS APPROVED	1	3	19	6	14
APPLICATIONS REJECTED	1	5	13	3	2
APPLICATIONS PENDING	3	7	9	1	10
CHILD ONLY FAMILIES RECEIVING	0	8	56	19	46
CHILD ONLY CHILDREN RECEIVING	0	13	86	24	80
ONE PARENT FAMILIES RECEIVING	5	35	161	47	200
ONE PARENT PARENTS RECEIVING	5	32	149	45	197
ONE PARENT CHILDREN RECEIVING	10	64	296	80	360
TWO PARENT FAMILIES RECEIVING	0	6	3	4	9
TWO PARENT PARENTS RECEIVING	0	12	6	8	16
TWO PARENT CHILDREN RECEIVING	0	16	6	7	17
ALL FAMILIES RECEIVING CASH	5	49	220	70	255
ALL PARENTS RECEIVING CASH	5	44	157	53	215
ALL CHILDREN RECEIVING CASH	10	93	388	111	457
TOTAL PAYMENTS	\$1,330	\$11,647	\$51,328	\$14,439	\$57,908
CASES CLOSED	0	4	28	8	21
*** GAFF					
FAMILIES RECEIVING	0	2	10	11	7
CHILDREN RECEIVING	0	4	16	16	15
TOTAL PAYMENTS	\$0	\$803	\$3,234	\$2,983	\$2,958
CASES CLOSED	0	0	1	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	1	14	189	19	50
APPLICATIONS APPROVED	1	13	144	22	48
APPLICATIONS REJECTED	1	2	41	3	5
APPLICATIONS PENDING	0	5	43	1	5
MC+ FAMILIES RECEIVING	65	133	505	247	458
MC+ NON-CHIP POVERTY CHILDREN	27	72	261	129	227
MC+ CHIP NO COST CHILDREN	72	106	478	200	356
MC+ CHIP CO-PAY CHILDREN	10	23	121	70	102
MC+ CHIP PREMIUM CHILDREN	10	9	16	4	20
MAF FAMILIES RECEIVING	105	281	1,338	480	1,083
MAF PARENTS RECEIVING	117	293	1,339	438	1,061
MAF CHILDREN RECEIVING	224	558	2,591	883	2,094
TMA FAMILIES RECEIVING	2	7	43	13	47
TMA PARENTS RECEIVING	2	9	61	16	60
TMA CHILDREN RECEIVING	3	8	64	19	65
ETMA FAMILIES RECEIVING	3	11	19	10	20
ETMA PARENTS RECEIVING	4	14	24	14	27
TOTAL MC+/MAF/TMA/ETMA FAMILIES	175	432	1,905	750	1,608
TOTAL MC+/MAF/TMA/ETMA PARENTS	123	316	1,424	468	1,148
TOTAL MC+/MAF/TMA/ETMA CHILDREN	346	776	3,531	1,305	2,864
CASES CLOSED	3	9	73	8	69
*** NEWBORNS	8	21	70	51	57
*** BCCT					
PERSONS RECEIVING	0	0	5	0	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	1	1
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	1	6	38	9	21
APPLICATIONS APPROVED	2	7	22	7	16
APPLICATIONS REJECTED	0	1	7	1	3
APPLICATIONS PENDING	0	0	11	3	4
CASES RECEIVING	13	38	97	68	97
EXTENDED WOMEN'S HEALTH	15	17	99	46	62
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	27	0	0
APPLICATIONS APPROVED	0	0	24	0	0
APPLICATIONS REJECTED	0	0	5	0	0
APPLICATIONS PENDING	0	0	3	0	0
TOTAL PERSONS RECEIVING	0	7	8	5	23
CURRENT SUPPORT	0	0	0	2	4
PARENTS' FAIR SHARE	0	7	8	3	19
CASES CLOSED	0	0	20	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	2	6	11	5	6
APPLICATIONS APPROVED	0	0	1	1	1
APPLICATIONS REJECTED	2	0	7	7	6
APPLICATIONS PENDING	1	6	10	5	7
CASES RECEIVING	3	3	12	9	10
PERSONS RECEIVING	3	3	12	9	10
TOTAL PAYMENTS	\$240	\$240	\$960	\$720	\$800
CASES CLOSED	1	0	3	2	2
PERSONS RECEIVING MA-GR	2	3	20	16	21
MA-GR TOTAL PAYMENTS	\$160	\$240	\$1,600	\$1,280	\$1,641

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 2 KNOX	AREA 2 LEWIS	AREA 2 LINCOLN	AREA 2 HACON	AREA 2 MARION
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	0	1	1	1	1
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	2	1	0
APPLICATIONS PENDING	0	2	0	0	0
PERSONS RECEIVING	0	6	3	2	11
TOTAL PAYMENTS	\$0	\$1,598	\$673	\$705	\$3,827
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	1	1	1	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	0	2	0	0	0
PERSONS RECEIVING	2	3	18	18	14
TOTAL PAYMENTS	\$846	\$1,269	\$7,614	\$7,613	\$5,922
CASES CLOSED	0	0	1	0	0
*** MA					
APPLICATIONS RECEIVED	20	55	126	59	135
APPLICATIONS APPROVED	16	34	100	48	127
APPLICATIONS REJECTED	5	12	28	24	33
APPLICATIONS PENDING	10	37	77	76	91
SPENDDOWN PERSONS RECEIVING	34	36	183	123	214
NON-SPENDDOWN PERSONS RECEIVING	129	224	522	359	828
CASES CLOSED	4	1	9	11	36
*** MACC					
APPLICATIONS RECEIVED	0	0	0	10	0
APPLICATIONS APPROVED	0	0	0	6	0
APPLICATIONS REJECTED	0	0	0	3	0
APPLICATIONS PENDING	0	0	0	1	0
PERSONS RECEIVING	0	2	2	0	0
*** NC					
APPLICATIONS RECEIVED	0	1	3	3	6
APPLICATIONS APPROVED	0	0	2	3	6
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	1	2	0	5
PERSONS RECEIVING	24	7	114	12	116
RCF-II	23	3	75	8	70
RCF-I	1	4	38	2	46
SNF-ICF	0	0	1	2	0
TOTAL PAYMENTS	\$6,074	\$1,403	\$25,850	\$3,045	\$25,551
RCF-II	\$5,964	\$779	\$19,890	\$2,313	\$19,238
RCF-I	\$110	\$624	\$5,594	\$312	\$6,313
SNF/ICF	\$0	\$0	\$366	\$420	\$0
CASES CLOSED	0	0	2	0	2
*** SSI ONLY PERSONS RECEIVING	2	2	3	1	9
*** SSI-SP					
PERSONS RECEIVING	1	0	0	0	3
TOTAL PAYMENTS	\$51	\$0	\$0	\$0	\$133
*** SP ONLY					
PERSONS RECEIVING	1	0	1	1	1
TOTAL PAYMENTS	\$54	\$0	\$63	\$2	\$67
*** QMB					
APPLICATIONS RECEIVED	1	3	10	4	8
APPLICATIONS APPROVED	1	3	11	4	6
APPLICATIONS REJECTED	0	2	3	1	5
APPLICATIONS PENDING	0	0	0	2	1
PERSONS RECEIVING	14	31	57	44	94
*** SLMB					
APPLICATIONS RECEIVED	0	3	0	3	4
APPLICATIONS APPROVED	0	1	1	1	5
APPLICATIONS REJECTED	0	3	1	2	1
APPLICATIONS PENDING	0	0	0	2	0
PERSONS RECEIVING	15	17	39	38	75
*** VENDOR CASES					
PERSONS RECEIVING	24	107	188	141	314
CASES CLOSED	1	2	6	3	11



TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 2 MONROE	AREA 2 MONTGOMERY	AREA 2 OSAGE	AREA 2 PIKE	AREA 2 RALLS
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	3	7	2	8	5
APPLICATIONS APPROVED	2	7	0	6	7
APPLICATIONS REJECTED	2	0	1	3	3
APPLICATIONS PENDING	2	3	2	4	3
CHILD ONLY FAMILIES RECEIVING	10	17	7	34	7
CHILD ONLY CHILDREN RECEIVING	18	23	8	50	12
ONE PARENT FAMILIES RECEIVING	13	42	10	83	28
ONE PARENT PARENTS RECEIVING	13	41	10	82	28
ONE PARENT CHILDREN RECEIVING	28	64	20	153	46
TWO PARENT FAMILIES RECEIVING	1	5	2	6	6
TWO PARENT PARENTS RECEIVING	2	8	4	12	12
TWO PARENT CHILDREN RECEIVING	3	12	5	14	13
ALL FAMILIES RECEIVING CASH	24	64	19	123	41
ALL PARENTS RECEIVING CASH	15	50	14	95	40
ALL CHILDREN RECEIVING CASH	49	99	33	217	71
TOTAL PAYMENTS	\$5,437	\$15,065	\$4,215	\$28,077	\$8,826
CASES CLOSED	1	5	2	11	4
*** GAFF					
FAMILIES RECEIVING	4	2	0	2	7
CHILDREN RECEIVING	7	3	0	2	13
TOTAL PAYMENTS	\$1,387	\$607	\$0	\$460	\$2,627
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	12	12	14	26	13
APPLICATIONS APPROVED	12	16	14	23	12
APPLICATIONS REJECTED	3	5	4	0	5
APPLICATIONS PENDING	4	5	5	8	5
MC+ FAMILIES RECEIVING	121	216	117	234	138
MC+ NON-CHIP POVERTY CHILDREN	65	89	69	109	62
MC+ CHIP NO COST CHILDREN	114	194	112	211	115
MC+ CHIP CO-PAY CHILDREN	23	80	17	46	47
MC+ CHIP PREMIUM CHILDREN	10	10	5	7	7
MAF FAMILIES RECEIVING	275	353	216	732	240
MAF PARENTS RECEIVING	256	370	244	664	254
MAF CHILDREN RECEIVING	576	688	441	1,416	431
TMA FAMILIES RECEIVING	1	10	5	8	13
TMA PARENTS RECEIVING	1	14	9	12	20
TMA CHILDREN RECEIVING	1	21	8	8	19
ETMA FAMILIES RECEIVING	2	5	1	2	5
ETMA PARENTS RECEIVING	2	7	1	3	7
TOTAL MC+/MAF/TMA/ETMA FAMILIES	399	584	339	976	396
TOTAL MC+/MAF/TMA/ETMA PARENTS	259	391	254	679	281
TOTAL MC+/MAF/TMA/ETMA CHILDREN	789	1,082	652	1,797	681
CASES CLOSED	6	32	17	8	24
*** NEWBORNS	20	37	19	34	14
*** BCCT					
PERSONS RECEIVING	0	1	0	1	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	5	12	3	5	4
APPLICATIONS APPROVED	4	7	3	4	5
APPLICATIONS REJECTED	2	2	1	1	1
APPLICATIONS PENDING	0	4	1	1	0
CASES RECEIVING	18	51	20	41	27
EXTENDED WOMEN'S HEALTH	21	27	19	44	21
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	2	2	1	5	2
CURRENT SUPPORT	1	0	0	1	0
PARENTS' FAIR SHARE	1	2	1	4	2
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	0	2	0	3	4
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	5	0	1	2
APPLICATIONS PENDING	0	1	3	7	4
CASES RECEIVING	0	3	5	7	4
PERSONS RECEIVING	0	3	5	7	4
TOTAL PAYMENTS	\$0	\$240	\$400	\$560	\$320
CASES CLOSED	0	0	1	1	2
PERSONS RECEIVING MA-GR	1	9	4	14	10
MA-GR TOTAL PAYMENTS	\$80	\$720	\$320	\$1,120	\$800

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 2 MONROE	AREA 2 MONTGOMERY	AREA 2 OSAGE	AREA 2 PIKE	AREA 2 RALLS
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	0	0	0	3	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	3	0
PERSONS RECEIVING	0	1	2	4	1
TOTAL PAYMENTS	\$0	\$329	\$758	\$1,362	\$423
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	0	3	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	3	0
PERSONS RECEIVING	2	4	3	15	2
TOTAL PAYMENTS	\$846	\$1,692	\$1,269	\$6,345	\$846
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	23	51	26	78	30
APPLICATIONS APPROVED	16	35	16	57	13
APPLICATIONS REJECTED	5	21	7	22	7
APPLICATIONS PENDING	16	41	29	96	27
SPENDDOWN PERSONS RECEIVING	51	78	33	93	47
NON-SPENDDOWN PERSONS RECEIVING	241	261	198	477	196
CASES CLOSED	2	4	1	3	4
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	2	1	0	0	0
*** NC					
APPLICATIONS RECEIVED	2	0	1	1	0
APPLICATIONS APPROVED	2	0	1	1	0
APPLICATIONS REJECTED	1	0	0	1	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	24	28	21	22	10
RCF-II	10	23	7	21	7
RCF-I	4	5	14	1	3
SNF-ICF	10	0	0	0	0
TOTAL PAYMENTS	\$7,247	\$7,269	\$3,610	\$6,286	\$2,049
RCF-II	\$2,771	\$6,489	\$1,692	\$6,132	\$1,583
RCF-I	\$623	\$780	\$1,918	\$154	\$466
SNF/ICF	\$3,853	\$0	\$0	\$0	\$0
CASES CLOSED	0	1	1	1	0
*** SSI ONLY PERSONS RECEIVING	1	0	0	7	0
*** SSI-SP					
PERSONS RECEIVING	0	0	0	2	2
TOTAL PAYMENTS	\$0	\$0	\$0	\$38	\$80
*** SP ONLY					
PERSONS RECEIVING	0	1	0	1	0
TOTAL PAYMENTS	\$0	\$18	\$0	\$9	\$0
*** QMB					
APPLICATIONS RECEIVED	2	0	1	5	3
APPLICATIONS APPROVED	1	1	2	1	0
APPLICATIONS REJECTED	1	0	0	3	2
APPLICATIONS PENDING	0	0	0	4	1
PERSONS RECEIVING	8	28	13	40	13
*** SLMB					
APPLICATIONS RECEIVED	2	0	0	2	2
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	1	0	0	2	2
APPLICATIONS PENDING	0	0	0	1	0
PERSONS RECEIVING	14	16	13	19	16
*** VENDOR CASES					
PERSONS RECEIVING	43	169	80	123	45
CASES CLOSED	2	4	8	6	0

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 2 ST CHARLES	AREA 2 SCHUYLER	AREA 2 SCOTLAND	AREA 2 SHELBY	AREA 2 WARREN
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	88	4	1	2	15
APPLICATIONS APPROVED	45	2	0	3	9
APPLICATIONS REJECTED	32	0	1	1	6
APPLICATIONS PENDING	57	3	0	0	14
CHILD ONLY FAMILIES RECEIVING	147	5	2	7	33
CHILD ONLY CHILDREN RECEIVING	223	10	3	9	50
ONE PARENT FAMILIES RECEIVING	495	11	8	20	84
ONE PARENT PARENTS RECEIVING	474	10	8	20	82
ONE PARENT CHILDREN RECEIVING	933	19	17	40	146
TWO PARENT FAMILIES RECEIVING	19	2	1	2	3
TWO PARENT PARENTS RECEIVING	35	4	2	4	6
TWO PARENT CHILDREN RECEIVING	38	8	2	2	10
ALL FAMILIES RECEIVING CASH	661	18	11	29	120
ALL PARENTS RECEIVING CASH	517	14	10	24	89
ALL CHILDREN RECEIVING CASH	1,194	37	22	51	206
TOTAL PAYMENTS	\$154,602	\$4,555	\$2,775	\$7,105	\$27,121
CASES CLOSED	72	4	0	1	22
*** GAFF					
FAMILIES RECEIVING	36	1	0	1	2
CHILDREN RECEIVING	51	2	0	1	3
TOTAL PAYMENTS	\$10,283	\$414	\$0	\$207	\$621
CASES CLOSED	1	0	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	203	10	1	5	40
APPLICATIONS APPROVED	163	11	1	5	41
APPLICATIONS REJECTED	39	1	0	1	9
APPLICATIONS PENDING	58	4	0	2	9
MC+ FAMILIES RECEIVING	1,409	59	89	113	273
MC+ NON-CHIP POVERTY CHILDREN	721	27	65	62	158
MC+ CHIP NO COST CHILDREN	1,209	60	72	92	239
MC+ CHIP CO-PAY CHILDREN	301	19	20	24	42
MC+ CHIP PREMIUM CHILDREN	44	9	7	4	10
MAF FAMILIES RECEIVING	4,100	154	118	215	619
MAF PARENTS RECEIVING	3,466	162	132	253	580
MAF CHILDREN RECEIVING	7,655	300	235	423	1,220
TMA FAMILIES RECEIVING	71	1	2	12	13
TMA PARENTS RECEIVING	76	2	3	18	13
TMA CHILDREN RECEIVING	70	2	2	16	9
ETMA FAMILIES RECEIVING	45	1	3	1	7
ETMA PARENTS RECEIVING	49	2	6	2	7
TOTAL MC+/MAF/TMA/ETMA FAMILIES	5,625	215	212	341	912
TOTAL MC+/MAF/TMA/ETMA PARENTS	3,591	166	141	273	600
TOTAL MC+/MAF/TMA/ETMA CHILDREN	10,000	417	401	621	1,678
CASES CLOSED	174	6	11	14	29
*** NEWBORNS	313	8	9	7	56
*** BCCT					
PERSONS RECEIVING	0	0	0	1	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	71	2	0	4	18
APPLICATIONS APPROVED	44	0	0	2	12
APPLICATIONS REJECTED	22	0	0	1	1
APPLICATIONS PENDING	16	2	0	1	6
CASES RECEIVING	372	18	9	11	81
EXTENDED WOMEN'S HEALTH	446	11	11	10	67
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	28	2	1	3	5
CURRENT SUPPORT	2	1	0	1	1
PARENTS' FAIR SHARE	26	1	1	2	4
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	34	2	3	4	2
APPLICATIONS APPROVED	3	1	1	1	1
APPLICATIONS REJECTED	26	1	3	2	8
APPLICATIONS PENDING	32	2	2	6	6
CASES RECEIVING	26	4	2	4	6
PERSONS RECEIVING	27	4	2	4	6
TOTAL PAYMENTS	\$2,080	\$320	\$160	\$320	\$480
CASES CLOSED	1	0	0	0	1
PERSONS RECEIVING MA-GR	37	2	4	3	17
MA-GR TOTAL PAYMENTS	\$2,960	\$160	\$320	\$240	\$1,360

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 2 ST CHARLES	AREA 2 SCHUYLER	AREA 2 SCOTLAND	AREA 2 SHELBY	AREA 2 WARREN
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	2	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	3	0	0	0	0
APPLICATIONS PENDING	3	0	0	0	1
PERSONS RECEIVING	12	0	1	0	4
TOTAL PAYMENTS	\$4,806	\$0	\$184	\$0	\$1,357
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	4	0	0	0	1
APPLICATIONS APPROVED	4	0	0	0	0
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	10	0	0	0	1
PERSONS RECEIVING	64	0	3	2	15
TOTAL PAYMENTS	\$27,072	\$0	\$1,269	\$846	\$6,345
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	313	17	18	26	66
APPLICATIONS APPROVED	232	12	18	25	55
APPLICATIONS REJECTED	95	1	3	7	21
APPLICATIONS PENDING	227	17	9	19	34
SPENDDOWN PERSONS RECEIVING	505	21	40	32	128
NON-SPENDDOWN PERSONS RECEIVING	1,748	164	140	219	337
CASES CLOSED	28	2	3	2	2
*** HACC					
APPLICATIONS RECEIVED	11	0	0	0	0
APPLICATIONS APPROVED	8	0	0	0	0
APPLICATIONS REJECTED	3	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	30	0	0	0	0
*** NC					
APPLICATIONS RECEIVED	5	0	0	0	0
APPLICATIONS APPROVED	1	0	0	0	1
APPLICATIONS REJECTED	1	0	0	0	1
APPLICATIONS PENDING	6	0	0	0	0
PERSONS RECEIVING	107	0	3	6	16
RCF-II	72	0	3	0	4
RCF-I	30	0	0	6	12
SNF-ICF	5	0	0	0	0
TOTAL PAYMENTS	\$25,591	\$0	\$741	\$852	\$2,744
RCF-II	\$19,276	\$0	\$741	\$0	\$879
RCF-I	\$4,365	\$0	\$0	\$852	\$1,865
SNF/ICF	\$1,950	\$0	\$0	\$0	\$0
CASES CLOSED	3	0	1	0	1
*** SSI ONLY PERSONS RECEIVING	7	0	0	1	0
*** SSI-SP					
PERSONS RECEIVING	4	0	1	0	8
TOTAL PAYMENTS	\$170	\$0	\$26	\$0	\$447
*** SP ONLY					
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
*** QHB					
APPLICATIONS RECEIVED	27	5	1	4	3
APPLICATIONS APPROVED	14	1	1	2	0
APPLICATIONS REJECTED	10	0	0	3	3
APPLICATIONS PENDING	11	5	0	2	1
PERSONS RECEIVING	336	4	15	10	46
*** SLMB					
APPLICATIONS RECEIVED	14	4	1	4	3
APPLICATIONS APPROVED	12	1	1	2	6
APPLICATIONS REJECTED	2	0	0	2	0
APPLICATIONS PENDING	5	3	0	2	0
PERSONS RECEIVING	191	6	13	29	48
*** VENDOR CASES					
PERSONS RECEIVING	531	34	51	47	45
CASES CLOSED	27	3	1	6	2

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 3 BOLLINGER	AREA 3 BUTLER	AREA 3 CAPE GIRARDEAU	AREA 3 CARTER	AREA 3 CRAWFORD
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	5	67	53	5	27
APPLICATIONS APPROVED	6	38	42	4	18
APPLICATIONS REJECTED	2	32	21	0	9
APPLICATIONS PENDING	2	30	31	4	13
CHILD ONLY FAMILIES RECEIVING	22	151	108	20	44
CHILD ONLY CHILDREN RECEIVING	33	228	181	27	62
ONE PARENT FAMILIES RECEIVING	25	302	375	37	134
ONE PARENT PARENTS RECEIVING	25	294	368	37	131
ONE PARENT CHILDREN RECEIVING	48	537	635	65	243
TWO PARENT FAMILIES RECEIVING	4	29	29	3	13
TWO PARENT PARENTS RECEIVING	7	57	58	6	25
TWO PARENT CHILDREN RECEIVING	10	62	65	9	24
ALL FAMILIES RECEIVING CASH	51	482	512	60	191
ALL PARENTS RECEIVING CASH	32	352	429	43	157
ALL CHILDREN RECEIVING CASH	91	827	881	101	329
TOTAL PAYMENTS	\$11,630	\$104,351	\$117,880	\$13,636	\$45,262
CASES CLOSED	3	45	29	5	17
*** GAFF					
FAMILIES RECEIVING	6	19	18	2	14
CHILDREN RECEIVING	6	36	33	4	21
TOTAL PAYMENTS	\$1,228	\$7,233	\$6,618	\$826	\$4,244
CASES CLOSED	0	0	0	0	2
*** HC+/MAF/THA/EXTENDED THA					
APPLICATIONS RECEIVED	3	87	206	16	51
APPLICATIONS APPROVED	3	76	175	14	43
APPLICATIONS REJECTED	0	11	44	1	5
APPLICATIONS PENDING	0	21	116	2	16
HC+ FAMILIES RECEIVING	238	711	736	164	412
HC+ NON-CHIP POVERTY CHILDREN	100	319	337	61	208
HC+ CHIP NO COST CHILDREN	259	610	641	162	383
HC+ CHIP CO-PAY CHILDREN	49	178	174	46	98
HC+ CHIP PREMIUM CHILDREN	17	28	20	13	19
MAF FAMILIES RECEIVING	494	2,005	2,007	344	878
MAF PARENTS RECEIVING	574	2,034	1,815	392	917
MAF CHILDREN RECEIVING	975	3,715	3,660	693	1,731
THA FAMILIES RECEIVING	2	47	39	6	39
THA PARENTS RECEIVING	3	64	47	8	55
THA CHILDREN RECEIVING	2	61	15	14	50
ETHA FAMILIES RECEIVING	5	23	18	1	11
ETHA PARENTS RECEIVING	6	32	19	1	14
TOTAL HC+/MAF/THA/ETHA FAMILIES	739	2,786	2,800	515	1,340
TOTAL HC+/MAF/THA/ETHA PARENTS	583	2,130	1,881	401	986
TOTAL HC+/MAF/THA/ETHA CHILDREN	1,402	4,911	4,847	989	2,489
CASES CLOSED	10	85	107	18	51
*** NEWBORNS	42	148	132	43	90
*** BCCT					
PERSONS RECEIVING	0	2	18	0	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	0	28	42	3	18
APPLICATIONS APPROVED	0	16	31	3	11
APPLICATIONS REJECTED	0	6	14	0	6
APPLICATIONS PENDING	1	7	8	0	4
CASES RECEIVING	30	157	177	32	83
EXTENDED WOMEN'S HEALTH	41	110	137	24	82
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	30	0	0
APPLICATIONS APPROVED	0	0	31	0	0
APPLICATIONS REJECTED	0	0	5	0	0
APPLICATIONS PENDING	0	0	6	0	0
TOTAL PERSONS RECEIVING	5	11	48	7	11
CURRENT SUPPORT	0	1	5	2	1
PARENTS' FAIR SHARE	5	10	43	5	10
CASES CLOSED	0	0	27	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	6	50	29	4	21
APPLICATIONS APPROVED	3	3	1	0	1
APPLICATIONS REJECTED	7	35	24	5	16
APPLICATIONS PENDING	4	51	42	8	18
CASES RECEIVING	11	44	24	11	15
PERSONS RECEIVING	11	44	24	11	15
TOTAL PAYMENTS	\$880	\$3,520	\$1,840	\$880	\$1,200
CASES CLOSED	0	2	0	2	2
PERSONS RECEIVING MA-GR	7	44	45	14	21
MA-GR TOTAL PAYMENTS	\$560	\$3,520	\$3,600	\$1,054	\$1,680

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 3 BOLLINGER	AREA 3 BUTLER	AREA 3 CAPE GIRARDEAU	AREA 3 CARTER	AREA 3 CRAWFORD
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	3	0	1
APPLICATIONS PENDING	0	1	2	0	0
PERSONS RECEIVING	3	10	10	1	1
TOTAL PAYMENTS	\$754	\$2,589	\$3,565	\$423	\$377
CASES CLOSED	0	1	0	0	1
*** BP					
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	1	2	0	0
APPLICATIONS PENDING	0	0	3	0	1
PERSONS RECEIVING	3	27	25	4	10
TOTAL PAYMENTS	\$1,269	\$11,421	\$10,575	\$1,692	\$4,230
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	59	313	223	40	133
APPLICATIONS APPROVED	61	216	131	34	70
APPLICATIONS REJECTED	12	64	67	8	52
APPLICATIONS PENDING	47	196	220	38	125
SPENDDOWN PERSONS RECEIVING	90	518	275	69	146
NON-SPENDDOWN PERSONS RECEIVING	482	2,308	1,353	380	709
CASES CLOSED	5	46	19	3	24
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	11	29	0	0
*** NC					
APPLICATIONS RECEIVED	1	8	8	0	3
APPLICATIONS APPROVED	1	6	4	0	2
APPLICATIONS REJECTED	0	3	2	0	2
APPLICATIONS PENDING	3	4	5	0	2
PERSONS RECEIVING	49	149	213	35	75
RCF-II	39	76	195	23	26
RCF-I	10	73	18	11	49
SNF-ICF	0	0	0	1	0
TOTAL PAYMENTS	\$12,299	\$31,994	\$55,488	\$8,588	\$13,561
RCF-II	\$10,973	\$20,922	\$52,759	\$6,716	\$6,572
RCF-I	\$1,326	\$11,072	\$2,729	\$1,716	\$6,989
SNF/ICF	\$0	\$0	\$0	\$156	\$0
CASES CLOSED	0	1	4	2	2
*** SSI ONLY PERSONS RECEIVING	7	22	10	2	7
*** SSI-SP					
PERSONS RECEIVING	1	15	4	0	5
TOTAL PAYMENTS	\$27	\$868	\$105	\$0	\$108
*** SP ONLY					
PERSONS RECEIVING	1	1	1	1	1
TOTAL PAYMENTS	\$35	\$116	\$15	\$59	\$17
*** QMB					
APPLICATIONS RECEIVED	1	20	17	1	37
APPLICATIONS APPROVED	1	15	6	0	10
APPLICATIONS REJECTED	0	4	4	1	27
APPLICATIONS PENDING	0	4	11	1	7
PERSONS RECEIVING	41	194	170	30	81
*** SLMB					
APPLICATIONS RECEIVED	0	13	9	3	39
APPLICATIONS APPROVED	2	6	4	4	2
APPLICATIONS REJECTED	0	4	2	0	37
APPLICATIONS PENDING	0	3	6	0	7
PERSONS RECEIVING	42	145	114	25	73
*** VENDOR CASES					
PERSONS RECEIVING	54	353	396	30	164
CASES CLOSED	3	8	14	1	2

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 3 DENT	AREA 3 DUNKLIN	AREA 3 HOWELL	AREA 3 IRON	AREA 3 MADISON
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	11	93	41	9	14
APPLICATIONS APPROVED	7	55	24	6	11
APPLICATIONS REJECTED	4	31	22	2	5
APPLICATIONS PENDING	10	56	23	5	2
CHILD ONLY FAMILIES RECEIVING	40	235	93	32	15
CHILD ONLY CHILDREN RECEIVING	58	394	150	56	17
ONE PARENT FAMILIES RECEIVING	56	473	240	72	69
ONE PARENT PARENTS RECEIVING	56	457	237	70	69
ONE PARENT CHILDREN RECEIVING	112	883	439	121	118
TWO PARENT FAMILIES RECEIVING	9	43	25	8	3
TWO PARENT PARENTS RECEIVING	18	82	50	16	6
TWO PARENT CHILDREN RECEIVING	23	96	57	17	4
ALL FAMILIES RECEIVING CASH	105	751	358	112	87
ALL PARENTS RECEIVING CASH	74	541	289	86	75
ALL CHILDREN RECEIVING CASH	193	1,373	646	194	139
TOTAL PAYMENTS	\$22,740	\$173,436	\$83,415	\$24,425	\$19,658
CASES CLOSED	8	63	24	5	8
*** GAFF					
FAMILIES RECEIVING	9	21	10	1	1
CHILDREN RECEIVING	15	35	18	1	1
TOTAL PAYMENTS	\$3,029	\$6,788	\$3,614	\$207	\$170
CASES CLOSED	0	0	1	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	30	125	85	19	21
APPLICATIONS APPROVED	28	99	71	15	21
APPLICATIONS REJECTED	2	21	13	5	3
APPLICATIONS PENDING	9	36	38	6	1
MC+ FAMILIES RECEIVING	346	672	765	219	217
MC+ NON-CHIP POVERTY CHILDREN	182	415	403	89	90
MC+ CHIP NO COST CHILDREN	309	437	670	198	179
MC+ CHIP CO-PAY CHILDREN	90	98	163	49	57
MC+ CHIP PREMIUM CHILDREN	8	12	26	13	9
MAF FAMILIES RECEIVING	684	2,675	1,800	498	463
MAF PARENTS RECEIVING	741	2,487	1,899	569	503
MAF CHILDREN RECEIVING	1,376	5,128	3,601	956	898
TMA FAMILIES RECEIVING	4	15	20	14	22
TMA PARENTS RECEIVING	5	20	31	17	36
TMA CHILDREN RECEIVING	3	12	25	12	33
ETMA FAMILIES RECEIVING	14	23	12	5	3
ETMA PARENTS RECEIVING	17	31	14	6	3
TOTAL MC+/MAF/TMA/ETMA FAMILIES	1,048	3,385	2,597	736	705
TOTAL MC+/MAF/TMA/ETMA PARENTS	763	2,538	1,944	592	542
TOTAL MC+/MAF/TMA/ETMA CHILDREN	1,968	6,102	4,888	1,317	1,266
CASES CLOSED	32	81	65	23	39
*** NEWBORNS	50	90	122	37	35
*** BCCT					
PERSONS RECEIVING	0	1	2	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	7	20	22	5	8
APPLICATIONS APPROVED	12	13	23	5	7
APPLICATIONS REJECTED	0	7	3	0	3
APPLICATIONS PENDING	1	6	6	1	0
CASES RECEIVING	65	118	152	45	41
EXTENDED WOMEN'S HEALTH	43	81	117	32	29
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	0	0	0
TOTAL PERSONS RECEIVING	8	52	37	13	10
CURRENT SUPPORT	3	1	3	1	1
PARENTS' FAIR SHARE	5	51	34	12	9
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	11	37	33	12	6
APPLICATIONS APPROVED	2	2	3	1	3
APPLICATIONS REJECTED	7	34	29	9	5
APPLICATIONS PENDING	9	47	26	12	3
CASES RECEIVING	19	39	29	7	5
PERSONS RECEIVING	19	39	29	7	5
TOTAL PAYMENTS	\$1,520	\$3,120	\$2,320	\$560	\$400
CASES CLOSED	2	5	3	1	1
PERSONS RECEIVING MA-GR	26	40	67	12	12
MA-GR TOTAL PAYMENTS	\$2,080	\$3,200	\$5,293	\$960	\$960

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 3 DENT	AREA 3 DUNKLIN	AREA 3 HOWELL	AREA 3 IRON	AREA 3 MADISON
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	0	3	2	1	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	1	3	0	0	0
APPLICATIONS PENDING	1	2	1	2	0
PERSONS RECEIVING	3	8	6	1	6
TOTAL PAYMENTS	\$1,127	\$3,252	\$2,320	\$423	\$2,245
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	3	3	1	0
APPLICATIONS APPROVED	1	1	1	0	0
APPLICATIONS REJECTED	0	3	0	0	0
APPLICATIONS PENDING	1	2	1	2	0
PERSONS RECEIVING	7	26	23	9	12
TOTAL PAYMENTS	\$2,961	\$10,998	\$9,729	\$3,807	\$4,653
CASES CLOSED	0	2	0	0	0
*** MA					
APPLICATIONS RECEIVED	91	291	240	80	74
APPLICATIONS APPROVED	76	200	157	58	54
APPLICATIONS REJECTED	9	114	71	14	12
APPLICATIONS PENDING	48	228	183	56	42
SPENDDOWN PERSONS RECEIVING	177	520	326	145	119
NON-SPENDDOWN PERSONS RECEIVING	622	2,696	1,435	458	478
CASES CLOSED	11	27	27	7	13
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	4	1	12	0
*** NC					
APPLICATIONS RECEIVED	1	3	2	1	1
APPLICATIONS APPROVED	0	2	1	2	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	3	3	0
PERSONS RECEIVING	20	87	75	130	23
RCF-II	11	82	67	27	23
RCF-I	9	5	7	53	0
SNF/ICF	0	0	1	50	0
TOTAL PAYMENTS	\$4,413	\$24,275	\$19,866	\$35,097	\$6,513
RCF-II	\$3,177	\$23,518	\$18,536	\$7,835	\$6,513
RCF-I	\$1,236	\$757	\$940	\$7,860	\$0
SNF/ICF	\$0	\$0	\$390	\$19,402	\$0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY PERSONS RECEIVING	6	25	11	7	3
*** SSI-SP					
PERSONS RECEIVING	0	12	4	3	0
TOTAL PAYMENTS	\$0	\$1,006	\$534	\$157	\$0
*** SP ONLY					
PERSONS RECEIVING	1	3	2	1	0
TOTAL PAYMENTS	\$34	\$112	\$32	\$423	\$0
*** QMB					
APPLICATIONS RECEIVED	6	13	21	7	9
APPLICATIONS APPROVED	3	6	10	2	4
APPLICATIONS REJECTED	0	7	11	1	2
APPLICATIONS PENDING	10	9	10	5	5
PERSONS RECEIVING	60	195	181	41	51
*** SLMB					
APPLICATIONS RECEIVED	4	8	14	6	8
APPLICATIONS APPROVED	2	4	6	2	1
APPLICATIONS REJECTED	1	4	12	0	4
APPLICATIONS PENDING	5	6	4	4	5
PERSONS RECEIVING	64	210	167	33	57
*** VENDOR CASES					
PERSONS RECEIVING	96	462	357	99	133
CASES CLOSED	1	14	8	4	2



TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 3 MISSISSIPPI	AREA 3 NEW MADRID	AREA 3 OREGON	AREA 3 PENSICOT	AREA 3 PERRY
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	29	29	8	86	11
APPLICATIONS APPROVED	26	14	3	42	6
APPLICATIONS REJECTED	6	8	1	45	3
APPLICATIONS PENDING	14	20	4	46	8
CHILD ONLY FAMILIES RECEIVING	85	103	28	180	20
CHILD ONLY CHILDREN RECEIVING	128	148	41	338	37
ONE PARENT FAMILIES RECEIVING	277	246	46	376	45
ONE PARENT PARENTS RECEIVING	270	241	46	361	44
ONE PARENT CHILDREN RECEIVING	519	455	88	793	72
TWO PARENT FAMILIES RECEIVING	19	13	6	17	7
TWO PARENT PARENTS RECEIVING	37	25	12	31	14
TWO PARENT CHILDREN RECEIVING	36	36	12	33	16
ALL FAMILIES RECEIVING CASH	381	362	80	573	72
ALL PARENTS RECEIVING CASH	309	266	58	395	58
ALL CHILDREN RECEIVING CASH	683	639	141	1,164	125
TOTAL PAYMENTS	\$83,778	\$79,298	\$17,320	\$134,387	\$16,689
CASES CLOSED	31	31	9	38	6
*** GAFF					
FAMILIES RECEIVING	6	23	3	17	3
CHILDREN RECEIVING	13	49	4	38	3
TOTAL PAYMENTS	\$2,473	\$9,221	\$837	\$7,468	\$584
CASES CLOSED	0	2	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	34	66	26	87	24
APPLICATIONS APPROVED	32	48	22	49	22
APPLICATIONS REJECTED	0	9	4	38	8
APPLICATIONS PENDING	4	28	8	39	10
MC+ FAMILIES RECEIVING	332	373	267	426	209
MC+ NON-CHIP POVERTY CHILDREN	155	171	143	224	128
MC+ CHIP NO COST CHILDREN	242	334	213	365	202
MC+ CHIP CO-PAY CHILDREN	85	75	68	88	32
MC+ CHIP PREMIUM CHILDREN	14	6	11	6	6
MAF FAMILIES RECEIVING	974	1,248	470	1,719	572
MAF PARENTS RECEIVING	885	1,178	538	1,452	496
MAF CHILDREN RECEIVING	1,831	2,353	978	3,744	1,059
TMA FAMILIES RECEIVING	25	37	5	20	9
TMA PARENTS RECEIVING	34	47	9	26	11
TMA CHILDREN RECEIVING	25	41	10	26	9
ETHA FAMILIES RECEIVING	20	18	4	7	0
ETHA PARENTS RECEIVING	23	21	5	9	0
TOTAL MC+/MAF/TMA/ETHA FAMILIES	1,351	1,676	746	2,172	790
TOTAL MC+/MAF/TMA/ETHA PARENTS	942	1,246	552	1,487	507
TOTAL MC+/MAF/TMA/ETHA CHILDREN	2,352	2,980	1,423	4,453	1,436
CASES CLOSED	34	42	16	63	16
*** NEWBORNS	48	45	23	44	54
*** BCCT					
PERSONS RECEIVING	1	0	0	0	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	10	13	11	9	3
APPLICATIONS APPROVED	9	10	7	9	2
APPLICATIONS REJECTED	3	4	1	1	0
APPLICATIONS PENDING	4	4	3	5	2
CASES RECEIVING	68	82	37	72	36
EXTENDED WOMEN'S HEALTH	36	45	29	55	40
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	51	18	6	72	6
CURRENT SUPPORT	2	2	1	0	2
PARENTS' FAIR SHARE	49	16	5	72	4
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	8	15	5	34	14
APPLICATIONS APPROVED	3	1	0	5	1
APPLICATIONS REJECTED	10	10	2	23	8
APPLICATIONS PENDING	8	17	4	34	18
CASES RECEIVING	11	14	9	27	7
PERSONS RECEIVING	11	14	9	27	7
TOTAL PAYMENTS	\$809	\$1,120	\$720	\$2,080	\$560
CASES CLOSED	0	1	2	1	2
PERSONS RECEIVING MA-GR	20	27	23	26	14
MA-GR TOTAL PAYMENTS	\$1,600	\$2,084	\$1,840	\$2,080	\$1,093

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 3 MISSISSIPPI	AREA 3 NEW MADRID	AREA 3 OREGON	AREA 3 PENISCOT	AREA 3 PERRY
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	0	1	1	1	0
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	1	1	0
PERSONS RECEIVING	4	12	2	13	1
TOTAL PAYMENTS	\$1,412	\$3,416	\$791	\$3,619	\$423
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	1	1	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	1	1
APPLICATIONS PENDING	0	1	1	0	0
PERSONS RECEIVING	15	20	8	9	1
TOTAL PAYMENTS	\$6,345	\$8,460	\$3,384	\$3,807	\$423
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	134	138	76	142	82
APPLICATIONS APPROVED	94	91	58	111	65
APPLICATIONS REJECTED	31	29	8	37	27
APPLICATIONS PENDING	74	109	43	99	88
SPENDDOWN PERSONS RECEIVING	182	212	136	234	90
NON-SPENDDOWN PERSONS RECEIVING	947	1,327	626	1,975	376
CASES CLOSED	10	23	20	28	10
*** MACC					
APPLICATIONS RECEIVED	0	0	0	4	0
APPLICATIONS APPROVED	0	0	0	3	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	0
PERSONS RECEIVING	10	9	0	2	2
*** NC					
APPLICATIONS RECEIVED	0	1	1	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	0	0	0
PERSONS RECEIVING	1	7	16	1	25
RCF-II	1	5	16	0	24
RCF-I	0	0	0	1	0
SNF-ICF	0	2	0	0	1
TOTAL PAYMENTS	\$292	\$2,124	\$4,672	\$156	\$6,935
RCF-II	\$292	\$1,460	\$4,672	\$0	\$6,643
RCF-I	\$0	\$0	\$0	\$156	\$0
SNF/ICF	\$0	\$664	\$0	\$0	\$292
CASES CLOSED	0	0	0	0	1
*** SSI ONLY PERSONS RECEIVING	21	19	9	24	3
*** SSI-SP					
PERSONS RECEIVING	3	11	3	13	1
TOTAL PAYMENTS	\$395	\$306	\$422	\$447	\$41
*** SP ONLY					
PERSONS RECEIVING	2	2	0	0	0
TOTAL PAYMENTS	\$72	\$73	\$0	\$0	\$0
*** QMB					
APPLICATIONS RECEIVED	6	8	6	9	3
APPLICATIONS APPROVED	3	4	6	6	1
APPLICATIONS REJECTED	0	10	4	3	2
APPLICATIONS PENDING	3	4	0	3	4
PERSONS RECEIVING	68	104	51	74	53
*** SLMB					
APPLICATIONS RECEIVED	4	8	7	2	1
APPLICATIONS APPROVED	0	3	6	0	1
APPLICATIONS REJECTED	1	6	0	2	2
APPLICATIONS PENDING	3	3	0	1	2
PERSONS RECEIVING	60	60	41	69	35
*** VENDOR CASES					
PERSONS RECEIVING	160	295	73	147	117
CASES CLOSED	4	5	1	4	6

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 3 REYNOLDS	AREA 3 RIPLEY	AREA 3 ST FRANCOIS	AREA 3 STE GENEVIEVE	AREA 3 SCOTT
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	7	11	56	5	70
APPLICATIONS APPROVED	4	8	45	6	51
APPLICATIONS REJECTED	0	2	13	0	24
APPLICATIONS PENDING	7	6	26	2	44
CHILD ONLY FAMILIES RECEIVING	15	52	141	15	154
CHILD ONLY CHILDREN RECEIVING	20	81	186	27	244
ONE PARENT FAMILIES RECEIVING	36	124	430	29	375
ONE PARENT PARENTS RECEIVING	35	122	426	28	354
ONE PARENT CHILDREN RECEIVING	74	232	733	57	674
TWO PARENT FAMILIES RECEIVING	5	25	38	3	28
TWO PARENT PARENTS RECEIVING	10	48	77	6	53
TWO PARENT CHILDREN RECEIVING	11	53	90	5	62
ALL FAMILIES RECEIVING CASH	56	201	609	47	557
ALL PARENTS RECEIVING CASH	45	170	505	34	417
ALL CHILDREN RECEIVING CASH	105	366	1,009	89	980
TOTAL PAYMENTS	\$13,507	\$44,989	\$135,834	\$10,629	\$122,910
CASES CLOSED	8	24	43	4	40
*** GAPP					
FAMILIES RECEIVING	4	3	21	1	57
CHILDREN RECEIVING	11	5	34	2	94
TOTAL PAYMENTS	\$2,013	\$1,021	\$6,860	\$414	\$18,577
CASES CLOSED	0	0	0	1	1
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	19	51	120	20	102
APPLICATIONS APPROVED	10	36	108	20	77
APPLICATIONS REJECTED	2	8	20	4	20
APPLICATIONS PENDING	8	11	32	7	31
MC+ FAMILIES RECEIVING	136	404	850	168	726
MC+ NON-CHIP POVERTY CHILDREN	37	175	408	50	325
MC+ CHIP NO COST CHILDREN	117	345	670	181	636
MC+ CHIP CO-PAY CHILDREN	41	105	197	35	178
MC+ CHIP PREMIUM CHILDREN	2	26	18	8	28
MAF FAMILIES RECEIVING	361	860	2,458	451	2,042
MAF PARENTS RECEIVING	406	942	2,452	442	1,871
MAF CHILDREN RECEIVING	714	1,640	4,406	864	3,890
TMA FAMILIES RECEIVING	19	16	99	11	67
TMA PARENTS RECEIVING	30	25	145	15	86
TMA CHILDREN RECEIVING	28	19	107	13	81
ETHA FAMILIES RECEIVING	3	19	34	5	26
ETHA PARENTS RECEIVING	4	27	40	5	34
TOTAL MC+/MAF/TMA/ETHA FAMILIES	519	1,299	3,441	635	2,861
TOTAL MC+/MAF/TMA/ETHA PARENTS	440	994	2,637	462	1,991
TOTAL MC+/MAF/TMA/ETHA CHILDREN	939	2,310	5,806	1,151	5,138
CASES CLOSED	12	26	128	36	113
*** NEWBORNS	21	34	158	31	99
*** BCCT					
PERSONS RECEIVING	0	0	3	0	2
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	2	12	22	3	12
APPLICATIONS APPROVED	1	9	16	2	12
APPLICATIONS REJECTED	0	3	5	1	2
APPLICATIONS PENDING	1	5	6	2	4
CASES RECEIVING	34	70	201	45	149
EXTENDED WOMEN'S HEALTH	15	41	143	24	115
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	5	10	42	1	27
CURRENT SUPPORT	2	3	7	1	3
PARENTS' FAIR SHARE	3	7	35	0	24
CASES CLOSED	0	0	1	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	14	16	34	8	26
APPLICATIONS APPROVED	3	1	3	3	0
APPLICATIONS REJECTED	2	7	29	6	36
APPLICATIONS PENDING	13	23	40	6	37
CASES RECEIVING	18	37	53	15	36
PERSONS RECEIVING	18	37	53	15	36
TOTAL PAYMENTS	\$1,440	\$2,880	\$4,160	\$1,120	\$2,880
CASES CLOSED	1	3	5	3	3
PERSONS RECEIVING MA-GR	11	29	64	11	59
MA-GR TOTAL PAYMENTS	\$880	\$2,320	\$5,054	\$880	\$4,720

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 3 REYNOLDS	AREA 3 RIPLEY	AREA 3 ST FRANCOIS	AREA 3 STE GENEVIEVE	AREA 3 SCOTT
<b>MMM REFUGEE</b>					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
<b>MMM SAB</b>					
APPLICATIONS RECEIVED	0	0	1	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	3	0	1
APPLICATIONS PENDING	0	0	1	0	1
PERSONS RECEIVING	2	3	5	1	5
TOTAL PAYMENTS	\$670	\$864	\$1,838	\$291	\$1,722
CASES CLOSED	0	0	0	0	0
<b>MMM BP</b>					
APPLICATIONS RECEIVED	0	0	2	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	4	0	1
APPLICATIONS PENDING	0	0	2	0	1
PERSONS RECEIVING	7	9	49	5	29
TOTAL PAYMENTS	\$2,961	\$3,807	\$20,677	\$2,115	\$12,217
CASES CLOSED	0	0	0	0	0
<b>MMM HA</b>					
APPLICATIONS RECEIVED	83	162	364	64	282
APPLICATIONS APPROVED	54	101	246	53	211
APPLICATIONS REJECTED	10	27	88	19	75
APPLICATIONS PENDING	51	99	269	49	202
SPENDDOWN PERSONS RECEIVING	110	224	535	119	439
NON-SPENDDOWN PERSONS RECEIVING	386	1,090	1,867	327	1,739
CASES CLOSED	3	13	49	13	25
<b>MMM HACC</b>					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	3	0	8	0	1
<b>MMM NC</b>					
APPLICATIONS RECEIVED	0	0	24	2	2
APPLICATIONS APPROVED	0	1	10	2	0
APPLICATIONS REJECTED	0	0	3	0	1
APPLICATIONS PENDING	0	0	17	2	3
PERSONS RECEIVING	18	41	309	70	93
RCF-II	5	30	209	64	91
RCF-I	13	11	96	6	2
SNF-ICF	0	0	4	0	0
TOTAL PAYMENTS	\$3,458	\$10,298	\$71,044	\$18,260	\$25,913
RCF-II	\$1,431	\$8,639	\$55,575	\$17,335	\$25,602
RCF-I	\$2,027	\$1,659	\$13,909	\$925	\$311
SNF/ICF	\$0	\$0	\$1,560	\$0	\$0
CASES CLOSED	0	1	10	0	0
<b>MMM SSI ONLY PERSONS RECEIVING</b>					
	6	8	11	1	24
<b>MMM SSI-SP</b>					
PERSONS RECEIVING	0	5	3	2	6
TOTAL PAYMENTS	\$0	\$172	\$627	\$64	\$362
<b>MMM SP ONLY</b>					
PERSONS RECEIVING	1	2	1	0	2
TOTAL PAYMENTS	\$4	\$78	\$61	\$0	\$117
<b>MMM OMB</b>					
APPLICATIONS RECEIVED	6	12	19	3	12
APPLICATIONS APPROVED	1	8	12	3	6
APPLICATIONS REJECTED	4	4	6	1	6
APPLICATIONS PENDING	3	5	6	1	8
PERSONS RECEIVING	38	73	187	37	138
<b>MMM SLMB</b>					
APPLICATIONS RECEIVED	5	7	15	2	7
APPLICATIONS APPROVED	0	4	3	0	4
APPLICATIONS REJECTED	4	0	8	2	5
APPLICATIONS PENDING	3	4	6	2	5
PERSONS RECEIVING	36	58	121	34	113
<b>MMM VENDOR CASES</b>					
PERSONS RECEIVING	28	85	386	76	319
CASES CLOSED	0	2	20	0	15

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 3 SHANNON	AREA 3 STODDARD	AREA 3 WASHINGTON	AREA 3 WAYNE	AREA 4 BARRY
MMM TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	9	23	32	9	29
APPLICATIONS APPROVED	1	13	25	10	25
APPLICATIONS REJECTED	4	7	9	1	11
APPLICATIONS PENDING	5	13	18	7	11
CHILD ONLY FAMILIES RECEIVING	22	68	86	57	63
CHILD ONLY CHILDREN RECEIVING	34	106	130	88	103
ONE PARENT FAMILIES RECEIVING	22	129	192	65	188
ONE PARENT PARENTS RECEIVING	22	127	187	64	181
ONE PARENT CHILDREN RECEIVING	41	216	338	108	355
TWO PARENT FAMILIES RECEIVING	8	9	29	10	24
TWO PARENT PARENTS RECEIVING	16	17	57	20	45
TWO PARENT CHILDREN RECEIVING	20	22	55	19	60
ALL FAMILIES RECEIVING CASH	52	206	307	132	275
ALL PARENTS RECEIVING CASH	38	145	246	85	231
ALL CHILDREN RECEIVING CASH	95	344	523	215	518
TOTAL PAYMENTS	\$11,064	\$44,391	\$68,935	\$28,407	\$64,367
CASES CLOSED	4	14	30	8	22
MMM GAFF					
FAMILIES RECEIVING	1	14	5	15	10
CHILDREN RECEIVING	2	19	8	23	23
TOTAL PAYMENTS	\$414	\$4,032	\$1,619	\$4,788	\$4,587
CASES CLOSED	0	0	0	0	0
MMM MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	16	60	83	24	70
APPLICATIONS APPROVED	12	43	70	24	60
APPLICATIONS REJECTED	2	6	8	1	10
APPLICATIONS PENDING	2	20	24	8	29
MC+ FAMILIES RECEIVING	224	594	476	306	503
MC+ NON-CHIP POVERTY CHILDREN	92	240	182	128	291
MC+ CHIP NO COST CHILDREN	210	473	431	264	431
MC+ CHIP CO-PAY CHILDREN	73	169	122	68	113
MC+ CHIP PREMIUM CHILDREN	9	31	27	12	10
MAF FAMILIES RECEIVING	525	1,129	1,286	803	1,330
MAF PARENTS RECEIVING	621	1,100	1,398	858	1,356
MAF CHILDREN RECEIVING	1,014	2,014	2,433	1,451	2,671
TMA FAMILIES RECEIVING	8	68	66	25	18
TMA PARENTS RECEIVING	13	103	112	34	25
TMA CHILDREN RECEIVING	7	104	102	9	25
ETMA FAMILIES RECEIVING	11	14	14	13	7
ETMA PARENTS RECEIVING	14	20	24	17	10
TOTAL MC+/MAF/TMA/ETMA FAMILIES	768	1,805	1,842	1,147	1,858
TOTAL MC+/MAF/TMA/ETMA PARENTS	648	1,223	1,534	909	1,391
TOTAL MC+/MAF/TMA/ETMA CHILDREN	1,405	3,031	3,297	1,932	3,541
CASES CLOSED	11	72	84	32	57
MMM NEWBORNS	21	81	52	60	91
MMM BCCT					
PERSONS RECEIVING	1	2	0	1	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
MMM MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	1	15	18	9	18
APPLICATIONS APPROVED	2	12	15	3	13
APPLICATIONS REJECTED	0	2	3	4	10
APPLICATIONS PENDING	0	5	1	3	5
CASES RECEIVING	34	90	97	46	103
EXTENDED WOMEN'S HEALTH	22	76	59	40	90
MMM NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	1	0	0
TOTAL PERSONS RECEIVING	4	16	15	3	20
CURRENT SUPPORT	2	0	3	0	0
PARENTS' FAIR SHARE	2	16	12	3	20
CASES CLOSED	0	0	0	0	0
MMM GR-CASH					
APPLICATIONS RECEIVED	4	15	15	11	8
APPLICATIONS APPROVED	0	4	2	0	4
APPLICATIONS REJECTED	3	21	17	7	7
APPLICATIONS PENDING	5	13	16	19	12
CASES RECEIVING	6	18	36	17	16
PERSONS RECEIVING	6	18	36	17	16
TOTAL PAYMENTS	\$480	\$1,440	\$2,880	\$1,360	\$1,200
CASES CLOSED	0	2	3	0	2
PERSONS RECEIVING MA-GR	12	27	45	26	52
MA-GR TOTAL PAYMENTS	\$960	\$2,160	\$3,600	\$2,080	\$4,160

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 3 SHANNON	AREA 3 STODDARD	AREA 3 WASHINGTON	AREA 3 WAYNE	AREA 4 BARRY
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	0	3	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	1	0
APPLICATIONS PENDING	0	4	2	1	0
PERSONS RECEIVING	4	6	10	7	5
TOTAL PAYMENTS	\$1,306	\$1,902	\$2,919	\$2,196	\$1,845
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	3	0	1	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	4	2	1	0
PERSONS RECEIVING	4	17	16	16	9
TOTAL PAYMENTS	\$1,692	\$7,191	\$6,768	\$6,768	\$3,807
CASES CLOSED	0	0	0	0	1
*** MA					
APPLICATIONS RECEIVED	47	218	179	121	135
APPLICATIONS APPROVED	38	162	127	94	113
APPLICATIONS REJECTED	16	62	60	33	33
APPLICATIONS PENDING	33	193	102	74	73
SPENDDOWN PERSONS RECEIVING	85	379	261	229	283
NON-SPENDDOWN PERSONS RECEIVING	451	1,333	1,236	897	933
CASES CLOSED	6	19	28	8	22
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	1	1	0	1
*** NC					
APPLICATIONS RECEIVED	3	4	1	0	2
APPLICATIONS APPROVED	2	2	0	0	2
APPLICATIONS REJECTED	1	2	0	0	1
APPLICATIONS PENDING	1	4	2	0	0
PERSONS RECEIVING	17	94	27	14	62
RCF-II	1	75	21	3	49
RCF-I	16	19	6	11	13
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$2,625	\$24,760	\$6,580	\$2,135	\$15,873
RCF-II	\$273	\$21,808	\$5,644	\$627	\$13,922
RCF-I	\$2,352	\$2,952	\$936	\$1,508	\$1,951
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	3	1	0	0	2
*** SSI ONLY PERSONS RECEIVING	1	20	14	11	7
*** SSI-SP					
PERSONS RECEIVING	4	4	3	3	1
TOTAL PAYMENTS	\$187	\$370	\$272	\$77	\$50
*** SP ONLY					
PERSONS RECEIVING	0	1	3	0	1
TOTAL PAYMENTS	\$0	\$17	\$500	\$0	\$52
*** QMB					
APPLICATIONS RECEIVED	3	11	8	7	7
APPLICATIONS APPROVED	2	7	5	5	3
APPLICATIONS REJECTED	3	0	1	2	2
APPLICATIONS PENDING	2	6	5	4	2
PERSONS RECEIVING	34	154	93	70	107
*** SLMB					
APPLICATIONS RECEIVED	3	5	6	4	3
APPLICATIONS APPROVED	1	6	0	2	3
APPLICATIONS REJECTED	4	1	4	3	0
APPLICATIONS PENDING	1	0	5	2	0
PERSONS RECEIVING	55	135	71	64	63
*** VENDOR CASES					
PERSONS RECEIVING	42	236	145	109	181
CASES CLOSED	0	5	10	2	8

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 4 BARTON	AREA 4 BATES	AREA 4 BENTON	AREA 4 CAHLEN	AREA 4 CEDAR
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	14	14	24	25	11
APPLICATIONS APPROVED	4	10	10	12	13
APPLICATIONS REJECTED	3	6	8	7	1
APPLICATIONS PENDING	7	6	11	13	7
CHILD ONLY FAMILIES RECEIVING	26	17	41	43	30
CHILD ONLY CHILDREN RECEIVING	41	30	54	58	44
ONE PARENT FAMILIES RECEIVING	69	44	96	139	74
ONE PARENT PARENTS RECEIVING	68	41	88	129	74
ONE PARENT CHILDREN RECEIVING	120	77	162	243	125
TWO PARENT FAMILIES RECEIVING	14	5	10	18	15
TWO PARENT PARENTS RECEIVING	28	9	18	33	30
TWO PARENT CHILDREN RECEIVING	31	13	22	43	31
ALL FAMILIES RECEIVING CASH	109	66	147	200	119
ALL PARENTS RECEIVING CASH	97	50	109	166	104
ALL CHILDREN RECEIVING CASH	192	120	238	344	200
TOTAL PAYMENTS	\$23,622	\$15,336	\$31,290	\$45,708	\$26,811
CASES CLOSED	8	15	10	15	12
*** GAFF					
FAMILIES RECEIVING	1	1	7	11	9
CHILDREN RECEIVING	1	2	14	21	12
TOTAL PAYMENTS	\$230	\$377	\$2,811	\$4,295	\$2,491
CASES CLOSED	0	0	0	1	0
*** HC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	25	48	34	55	38
APPLICATIONS APPROVED	23	33	28	39	32
APPLICATIONS REJECTED	4	10	4	9	5
APPLICATIONS PENDING	3	15	7	21	6
HC+ FAMILIES RECEIVING	177	270	273	646	226
HC+ NON-CHIP POVERTY CHILDREN	78	148	128	296	104
HC+ CHIP NO COST CHILDREN	178	238	234	584	228
HC+ CHIP CO-PAY CHILDREN	32	64	63	142	46
HC+ CHIP PREMIUM CHILDREN	6	17	14	29	5
MAF FAMILIES RECEIVING	534	509	743	1,150	633
MAF PARENTS RECEIVING	565	549	753	1,169	685
MAF CHILDREN RECEIVING	1,049	1,043	1,389	2,204	1,216
TMA FAMILIES RECEIVING	11	31	9	25	26
TMA PARENTS RECEIVING	17	43	14	34	40
TMA CHILDREN RECEIVING	9	45	14	48	39
ETMA FAMILIES RECEIVING	7	6	12	8	7
ETMA PARENTS RECEIVING	9	8	18	10	10
TOTAL HC+/MAF/TMA/ETMA FAMILIES	729	816	1,037	1,829	892
TOTAL HC+/MAF/TMA/ETMA PARENTS	591	600	785	1,213	735
TOTAL HC+/MAF/TMA/ETMA CHILDREN	1,352	1,555	1,842	3,303	1,638
CASES CLOSED	13	33	28	52	32
*** NEWBORNS	36	31	27	89	32
*** BCCT					
PERSONS RECEIVING	0	1	0	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	5	8	3	19	9
APPLICATIONS APPROVED	5	9	5	10	6
APPLICATIONS REJECTED	4	2	0	9	1
APPLICATIONS PENDING	0	2	0	4	2
CASES RECEIVING	44	58	38	119	31
EXTENDED WOMEN'S HEALTH	26	37	33	113	32
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	7	3	12	15	10
CURRENT SUPPORT	0	0	0	0	3
PARENTS' FAIR SHARE	7	3	12	15	7
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	6	2	4	10	7
APPLICATIONS APPROVED	1	1	1	3	4
APPLICATIONS REJECTED	4	3	7	6	10
APPLICATIONS PENDING	6	10	13	19	6
CASES RECEIVING	6	4	12	29	17
PERSONS RECEIVING	6	4	12	29	18
TOTAL PAYMENTS	\$480	\$320	\$960	\$2,320	\$1,440
CASES CLOSED	0	0	3	3	1
PERSONS RECEIVING MA-GR	19	18	46	48	44
MA-GR TOTAL PAYMENTS	\$1,520	\$1,440	\$3,680	\$3,840	\$3,482

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 4 BARTON	AREA 4 BATES	AREA 4 BENTON	AREA 4 CANDEN	AREA 4 CEDAR
<b>*** REFUGEE</b>					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
<b>*** SAB</b>					
APPLICATIONS RECEIVED	1	2	0	1	0
APPLICATIONS APPROVED	1	0	0	0	1
APPLICATIONS REJECTED	1	1	1	0	0
APPLICATIONS PENDING	0	1	1	2	1
PERSONS RECEIVING	6	3	5	3	6
TOTAL PAYMENTS	\$2,253	\$1,269	\$1,584	\$1,042	\$2,434
CASES CLOSED	0	0	0	0	0
<b>*** BP</b>					
APPLICATIONS RECEIVED	0	2	0	1	1
APPLICATIONS APPROVED	1	0	1	0	1
APPLICATIONS REJECTED	0	1	0	0	1
APPLICATIONS PENDING	1	1	1	2	1
PERSONS RECEIVING	6	9	21	16	7
TOTAL PAYMENTS	\$2,538	\$3,807	\$8,883	\$6,768	\$2,961
CASES CLOSED	0	0	0	0	0
<b>*** MA</b>					
APPLICATIONS RECEIVED	80	64	126	132	86
APPLICATIONS APPROVED	56	49	136	88	69
APPLICATIONS REJECTED	11	19	29	44	17
APPLICATIONS PENDING	51	59	135	133	49
SPENDDOWN PERSONS RECEIVING	112	112	258	178	163
NON-SPENDDOWN PERSONS RECEIVING	337	354	592	729	465
CASES CLOSED	15	10	16	20	15
<b>*** MACC</b>					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	2	0
<b>*** NC</b>					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	0	2	0	0
PERSONS RECEIVING	13	13	27	7	26
RCF-II	8	8	16	4	4
RCF-I	5	5	11	3	22
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$2,940	\$2,792	\$5,926	\$1,346	\$4,164
RCF-II	\$2,160	\$2,026	\$4,246	\$903	\$1,112
RCF-I	\$780	\$766	\$1,680	\$443	\$3,052
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	1	0	0
<b>*** SSI ONLY PERSONS RECEIVING</b>					
	0	3	2	3	4
<b>*** SSI-SP</b>					
PERSONS RECEIVING	1	2	1	0	2
TOTAL PAYMENTS	\$5	\$72	\$10	\$0	\$71
<b>*** SP ONLY</b>					
PERSONS RECEIVING	0	1	1	1	0
TOTAL PAYMENTS	\$0	\$238	\$423	\$26	\$0
<b>*** QMB</b>					
APPLICATIONS RECEIVED	6	6	9	13	3
APPLICATIONS APPROVED	0	0	4	7	1
APPLICATIONS REJECTED	0	1	7	4	0
APPLICATIONS PENDING	7	5	1	6	3
PERSONS RECEIVING	35	60	98	88	62
<b>*** SLMB</b>					
APPLICATIONS RECEIVED	3	2	4	6	4
APPLICATIONS APPROVED	0	1	4	2	2
APPLICATIONS REJECTED	2	0	1	1	0
APPLICATIONS PENDING	1	1	0	4	2
PERSONS RECEIVING	36	41	44	51	74
<b>*** VENDOR CASES</b>					
PERSONS RECEIVING	58	139	133	145	103
CASES CLOSED	1	3	4	7	1



TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 4 CHRISTIAN	AREA 4 DADE	AREA 4 DALLAS	AREA 4 DOUGLAS	AREA 4 GREENE
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	35	8	10	8	176
APPLICATIONS APPROVED	8	4	2	7	93
APPLICATIONS REJECTED	14	5	7	3	83
APPLICATIONS PENDING	27	2	8	8	124
CHILD ONLY FAMILIES RECEIVING	48	9	40	23	323
CHILD ONLY CHILDREN RECEIVING	64	10	64	35	511
ONE PARENT FAMILIES RECEIVING	120	21	47	70	1,012
ONE PARENT PARENTS RECEIVING	119	20	45	69	990
ONE PARENT CHILDREN RECEIVING	195	36	94	125	1,751
TWO PARENT FAMILIES RECEIVING	5	7	13	15	104
TWO PARENT PARENTS RECEIVING	10	14	24	29	200
TWO PARENT CHILDREN RECEIVING	13	13	30	33	217
ALL FAMILIES RECEIVING CASH	173	37	100	108	1,439
ALL PARENTS RECEIVING CASH	130	34	70	99	1,198
ALL CHILDREN RECEIVING CASH	272	59	188	193	2,479
TOTAL PAYMENTS	\$37,184	\$8,131	\$23,095	\$26,615	\$333,969
CASES CLOSED	21	3	12	14	112
*** GAFF					
FAMILIES RECEIVING	0	1	2	3	25
CHILDREN RECEIVING	0	1	3	4	41
TOTAL PAYMENTS	\$0	\$170	\$667	\$814	\$7,690
CASES CLOSED	0	0	0	0	0
*** HC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	91	11	35	25	502
APPLICATIONS APPROVED	85	8	33	15	375
APPLICATIONS REJECTED	18	4	4	4	118
APPLICATIONS PENDING	28	1	9	12	243
HC+ FAMILIES RECEIVING	860	157	322	269	2,806
HC+ NON-CHIP POVERTY CHILDREN	400	71	151	124	1,429
HC+ CHIP NO COST CHILDREN	791	170	300	290	2,405
HC+ CHIP CO-PAY CHILDREN	223	49	65	58	592
HC+ CHIP PREMIUM CHILDREN	38	12	16	16	84
MAF FAMILIES RECEIVING	1,414	245	640	619	7,260
MAF PARENTS RECEIVING	1,432	247	651	698	6,786
MAF CHILDREN RECEIVING	2,585	490	1,302	1,218	13,264
TMA FAMILIES RECEIVING	36	0	20	16	107
TMA PARENTS RECEIVING	45	0	31	22	123
TMA CHILDREN RECEIVING	41	0	13	18	114
ETMA FAMILIES RECEIVING	15	2	9	7	75
ETMA PARENTS RECEIVING	20	3	11	10	84
TOTAL HC+/MAF/TMA/ETMA FAMILIES	2,325	404	991	911	10,248
TOTAL HC+/MAF/TMA/ETMA PARENTS	1,497	250	693	730	6,993
TOTAL HC+/MAF/TMA/ETMA CHILDREN	4,078	792	1,847	1,724	17,888
CASES CLOSED	89	13	21	15	245
*** NEWBORNS	140	30	56	33	906
*** BCCT					
PERSONS RECEIVING	1	0	0	1	14
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** HC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	37	5	11	9	171
APPLICATIONS APPROVED	24	5	9	7	136
APPLICATIONS REJECTED	8	0	4	0	35
APPLICATIONS PENDING	11	0	0	2	47
CASES RECEIVING	193	30	45	45	809
EXTENDED WOMEN'S HEALTH	174	26	46	29	860
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	1	53
APPLICATIONS APPROVED	0	0	0	0	46
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	1	3
TOTAL PERSONS RECEIVING	23	2	9	9	143
CURRENT SUPPORT	1	0	1	2	6
PARENTS' FAIR SHARE	22	2	8	7	137
CASES CLOSED	1	0	0	0	53
*** GR-CASH					
APPLICATIONS RECEIVED	26	5	13	7	98
APPLICATIONS APPROVED	2	0	0	1	11
APPLICATIONS REJECTED	11	3	9	6	116
APPLICATIONS PENDING	37	6	22	11	161
CASES RECEIVING	15	10	8	11	96
PERSONS RECEIVING	16	10	8	11	96
TOTAL PAYMENTS	\$1,120	\$800	\$640	\$880	\$7,528
CASES CLOSED	2	0	1	0	11
PERSONS RECEIVING MA-GR	40	15	36	29	451
MA-GR TOTAL PAYMENTS	\$3,200	\$1,200	\$2,880	\$2,320	\$36,011

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 4 CHRISTIAN	AREA 4 DADE	AREA 4 DALLAS	AREA 4 DOUGLAS	AREA 4 GREENE
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	3	0	0	0	5
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	4
APPLICATIONS PENDING	2	0	0	0	8
PERSONS RECEIVING	3	3	1	2	23
TOTAL PAYMENTS	\$1,146	\$1,150	\$170	\$846	\$8,062
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	3	0	0	0	8
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	6
APPLICATIONS PENDING	2	0	0	0	12
PERSONS RECEIVING	14	2	3	4	101
TOTAL PAYMENTS	\$5,922	\$846	\$1,269	\$1,692	\$42,723
CASES CLOSED	0	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	164	35	77	70	826
APPLICATIONS APPROVED	119	26	59	51	591
APPLICATIONS REJECTED	43	6	17	10	242
APPLICATIONS PENDING	130	32	72	50	731
SPENDDOWN PERSONS RECEIVING	253	69	109	131	1,267
NON-SPENDDOWN PERSONS RECEIVING	804	249	543	598	5,695
CASES CLOSED	15	5	6	9	137
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	12
APPLICATIONS APPROVED	0	0	0	0	8
APPLICATIONS REJECTED	0	0	0	0	3
APPLICATIONS PENDING	0	0	0	0	3
PERSONS RECEIVING	2	1	0	0	82
*** NC					
APPLICATIONS RECEIVED	5	0	1	1	16
APPLICATIONS APPROVED	1	0	1	1	15
APPLICATIONS REJECTED	2	0	0	0	1
APPLICATIONS PENDING	6	0	0	1	10
PERSONS RECEIVING	196	4	38	33	323
RCF-II	156	4	25	29	288
RCF-I	22	0	13	4	35
SNF-ICF	18	0	0	0	0
TOTAL PAYMENTS	\$54,344	\$1,168	\$8,820	\$8,843	\$84,009
RCF-II	\$44,321	\$1,168	\$6,912	\$8,222	\$78,667
RCF-I	\$3,352	\$0	\$1,908	\$621	\$5,342
SNF/ICF	\$6,671	\$0	\$0	\$0	\$0
CASES CLOSED	1	0	1	2	8
*** SSI ONLY PERSONS RECEIVING					
PERSONS RECEIVING	6	1	4	5	45
*** SSI-SP					
PERSONS RECEIVING	1	0	8	3	22
TOTAL PAYMENTS	\$26	\$0	\$733	\$51	\$916
*** SP ONLY					
PERSONS RECEIVING	0	0	1	0	4
TOTAL PAYMENTS	\$0	\$0	\$182	\$0	\$225
*** QMB					
APPLICATIONS RECEIVED	19	2	7	8	54
APPLICATIONS APPROVED	10	1	2	3	28
APPLICATIONS REJECTED	15	0	5	2	38
APPLICATIONS PENDING	8	1	1	4	33
PERSONS RECEIVING	117	30	81	53	646
*** SLMB					
APPLICATIONS RECEIVED	21	1	4	2	29
APPLICATIONS APPROVED	11	0	2	1	23
APPLICATIONS REJECTED	13	1	4	1	20
APPLICATIONS PENDING	8	0	2	0	15
PERSONS RECEIVING	117	16	61	43	461
*** VENDOR CASES					
PERSONS RECEIVING	147	84	89	57	1,062
CASES CLOSED	3	3	5	3	41

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 4 HENRY	AREA 4 HICKORY	AREA 4 JASPER	AREA 4 LACLEDE	AREA 4 LAWRENCE
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	13	10	131	31	36
APPLICATIONS APPROVED	4	5	88	19	12
APPLICATIONS REJECTED	10	3	36	9	13
APPLICATIONS PENDING	13	4	61	10	22
CHILD ONLY FAMILIES RECEIVING	41	17	187	74	46
CHILD ONLY CHILDREN RECEIVING	59	26	309	122	71
ONE PARENT FAMILIES RECEIVING	110	27	723	169	168
ONE PARENT PARENTS RECEIVING	107	27	709	165	164
ONE PARENT CHILDREN RECEIVING	180	46	1,323	301	302
TWO PARENT FAMILIES RECEIVING	17	0	117	20	21
TWO PARENT PARENTS RECEIVING	33	0	234	39	41
TWO PARENT CHILDREN RECEIVING	32	0	270	40	55
ALL FAMILIES RECEIVING CASH	168	44	1,027	263	235
ALL PARENTS RECEIVING CASH	142	27	948	204	205
ALL CHILDREN RECEIVING CASH	271	72	1,902	463	428
TOTAL PAYMENTS	\$37,136	\$9,639	\$246,409	\$61,026	\$56,809
CASES CLOSED	12	3	104	25	29
*** GAFF					
FAMILIES RECEIVING	13	2	20	16	5
CHILDREN RECEIVING	22	2	32	29	7
TOTAL PAYMENTS	\$4,394	\$377	\$6,387	\$5,777	\$1,541
CASES CLOSED	0	0	1	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	45	17	266	73	82
APPLICATIONS APPROVED	35	13	216	54	66
APPLICATIONS REJECTED	7	0	68	19	14
APPLICATIONS PENDING	14	3	92	21	26
MC+ FAMILIES RECEIVING	356	163	1,643	571	605
MC+ NON-CHIP POVERTY CHILDREN	192	65	1,096	333	346
MC+ CHIP NO COST CHILDREN	284	160	1,353	441	591
MC+ CHIP CO-PAY CHILDREN	81	35	228	107	110
MC+ CHIP PREMIUM CHILDREN	12	1	33	13	8
MAF FAMILIES RECEIVING	843	371	4,694	1,526	1,294
MAF PARENTS RECEIVING	771	389	4,310	1,572	1,258
MAF CHILDREN RECEIVING	1,583	736	8,908	2,973	2,537
TMA FAMILIES RECEIVING	25	27	71	29	27
TMA PARENTS RECEIVING	35	37	86	44	32
TMA CHILDREN RECEIVING	38	40	78	25	19
ETMA FAMILIES RECEIVING	19	6	23	28	15
ETMA PARENTS RECEIVING	26	11	26	36	22
TOTAL MC+/MAF/TMA/ETMA FAMILIES	1,243	567	6,431	2,154	1,941
TOTAL MC+/MAF/TMA/ETMA PARENTS	832	437	4,422	1,652	1,312
TOTAL MC+/MAF/TMA/ETMA CHILDREN	2,190	1,037	11,696	3,892	3,611
CASES CLOSED	35	26	155	60	53
*** NEWBORNS	75	14	535	142	121
*** BCCT					
PERSONS RECEIVING	2	0	1	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	9	4	80	25	21
APPLICATIONS APPROVED	5	3	53	18	18
APPLICATIONS REJECTED	3	1	28	6	4
APPLICATIONS PENDING	3	0	21	4	9
CASES RECEIVING	76	20	453	134	130
EXTENDED WOMEN'S HEALTH	91	15	432	127	129
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	1	1	2	0
APPLICATIONS APPROVED	0	1	0	1	0
APPLICATIONS REJECTED	0	0	1	1	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	14	8	64	6	22
CURRENT SUPPORT	2	3	1	2	2
PARENTS' FAIR SHARE	12	5	63	4	20
CASES CLOSED	0	1	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	7	9	70	19	17
APPLICATIONS APPROVED	3	2	9	3	3
APPLICATIONS REJECTED	8	7	58	16	16
APPLICATIONS PENDING	16	13	137	31	26
CASES RECEIVING	18	6	83	22	21
PERSONS RECEIVING	18	6	83	22	21
TOTAL PAYMENTS	\$1,440	\$480	\$6,612	\$1,691	\$1,680
CASES CLOSED	5	0	12	0	2
PERSONS RECEIVING MA-GR	52	29	221	64	70
MA-GR TOTAL PAYMENTS	\$4,160	\$2,320	\$17,582	\$5,118	\$5,541

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 4 HENRY	AREA 4 HICKORY	AREA 4 JASPER	AREA 4 LACLEDE	AREA 4 LAWRENCE
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	1	0	0	2	2
APPLICATIONS APPROVED	0	0	2	1	0
APPLICATIONS REJECTED	2	0	2	1	0
APPLICATIONS PENDING	0	0	4	2	2
PERSONS RECEIVING	5	1	25	7	11
TOTAL PAYMENTS	\$1,508	\$423	\$8,087	\$2,060	\$3,473
CASES CLOSED	1	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	2	0	0	3	2
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	2	0	3	1	0
APPLICATIONS PENDING	1	0	4	2	2
PERSONS RECEIVING	17	9	54	22	15
TOTAL PAYMENTS	\$7,191	\$3,807	\$22,817	\$9,306	\$6,345
CASES CLOSED	1	0	2	1	0
*** MA					
APPLICATIONS RECEIVED	111	49	629	136	171
APPLICATIONS APPROVED	86	55	415	88	125
APPLICATIONS REJECTED	27	20	144	45	44
APPLICATIONS PENDING	83	55	586	138	128
SPENDDOWN PERSONS RECEIVING	213	83	922	198	252
NON-SPENDDOWN PERSONS RECEIVING	735	384	3,212	1,000	914
CASES CLOSED	21	6	64	16	30
*** MACC					
APPLICATIONS RECEIVED	0	0	2	0	0
APPLICATIONS APPROVED	0	0	2	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	14	0	4	0	1
*** NC					
APPLICATIONS RECEIVED	3	0	10	2	1
APPLICATIONS APPROVED	3	0	11	0	1
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	1	0	5	2	0
PERSONS RECEIVING	55	3	212	82	44
RCF-II	37	3	155	42	41
RCF-I	18	0	56	40	3
SNF-ICF	0	0	1	0	0
TOTAL PAYMENTS	\$12,456	\$820	\$50,953	\$16,827	\$12,229
RCF-II	\$9,648	\$820	\$42,500	\$10,587	\$11,776
RCF-I	\$2,808	\$0	\$8,063	\$6,240	\$453
SNF/ICF	\$0	\$0	\$390	\$0	\$0
CASES CLOSED	1	0	10	2	1
*** SSI ONLY PERSONS RECEIVING	7	2	12	3	4
*** SSI-SP					
PERSONS RECEIVING	2	2	4	6	2
TOTAL PAYMENTS	\$34	\$129	\$337	\$501	\$118
*** SP ONLY					
PERSONS RECEIVING	1	0	2	1	1
TOTAL PAYMENTS	\$383	\$0	\$186	\$61	\$58
*** QMB					
APPLICATIONS RECEIVED	2	6	40	22	19
APPLICATIONS APPROVED	4	9	17	6	8
APPLICATIONS REJECTED	1	3	29	6	6
APPLICATIONS PENDING	0	0	23	16	9
PERSONS RECEIVING	92	51	409	117	83
*** SLMB					
APPLICATIONS RECEIVED	3	0	23	14	15
APPLICATIONS APPROVED	3	0	14	2	2
APPLICATIONS REJECTED	0	2	21	7	10
APPLICATIONS PENDING	0	0	13	8	6
PERSONS RECEIVING	71	47	317	107	71
*** VENDOR CASES					
PERSONS RECEIVING	148	83	483	153	168
CASES CLOSED	4	1	17	10	6

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 4 MCDONALD	AREA 4 MARIES	AREA 4 MILLER	AREA 4 MONITEAU	AREA 4 HORGAN
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	29	3	24	2	5
APPLICATIONS APPROVED	6	3	14	3	4
APPLICATIONS REJECTED	9	3	7	1	1
APPLICATIONS PENDING	23	1	17	0	4
CHILD ONLY FAMILIES RECEIVING	47	18	30	12	37
CHILD ONLY CHILDREN RECEIVING	76	30	44	20	58
ONE PARENT FAMILIES RECEIVING	83	32	82	42	73
ONE PARENT PARENTS RECEIVING	79	32	78	42	69
ONE PARENT CHILDREN RECEIVING	161	53	153	62	129
TWO PARENT FAMILIES RECEIVING	3	3	7	6	11
TWO PARENT PARENTS RECEIVING	5	6	13	11	22
TWO PARENT CHILDREN RECEIVING	4	5	16	9	22
ALL FAMILIES RECEIVING CASH	133	53	119	60	121
ALL PARENTS RECEIVING CASH	84	38	92	53	94
ALL CHILDREN RECEIVING CASH	241	88	213	91	209
TOTAL PAYMENTS	\$30,268	\$12,307	\$26,831	\$13,626	\$28,142
CASES CLOSED	22	0	11	7	18
*** GAFP					
FAMILIES RECEIVING	2	4	3	1	2
CHILDREN RECEIVING	2	9	4	2	3
TOTAL PAYMENTS	\$437	\$1,838	\$717	\$460	\$570
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	72	5	42	21	32
APPLICATIONS APPROVED	65	7	41	21	32
APPLICATIONS REJECTED	12	1	5	3	7
APPLICATIONS PENDING	29	4	10	9	4
MC+ FAMILIES RECEIVING	410	126	594	173	330
MC+ NON-CHIP POVERTY CHILDREN	258	59	293	87	150
MC+ CHIP NO COST CHILDREN	386	126	542	141	302
MC+ CHIP CO-PAY CHILDREN	72	27	167	44	89
MC+ CHIP PREMIUM CHILDREN	7	9	26	9	15
MAF FAMILIES RECEIVING	1,115	261	896	339	758
MAF PARENTS RECEIVING	1,091	277	1,016	304	800
MAF CHILDREN RECEIVING	2,253	504	1,736	613	1,487
TMA FAMILIES RECEIVING	41	8	12	11	9
TMA PARENTS RECEIVING	63	10	17	16	11
TMA CHILDREN RECEIVING	48	11	18	8	16
ETMA FAMILIES RECEIVING	4	2	11	4	6
ETMA PARENTS RECEIVING	4	3	16	6	8
TOTAL MC+/MAF/TMA/ETMA FAMILIES	1,570	397	1,513	527	1,103
TOTAL MC+/MAF/TMA/ETMA PARENTS	1,158	290	1,049	326	819
TOTAL MC+/MAF/TMA/ETMA CHILDREN	3,024	736	2,782	902	2,059
CASES CLOSED	70	8	48	13	22
*** NEWBORNS	104	31	67	50	38
*** BCCT					
PERSONS RECEIVING	0	0	0	0	0
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	23	6	14	9	10
APPLICATIONS APPROVED	13	3	12	8	9
APPLICATIONS REJECTED	9	2	2	3	1
APPLICATIONS PENDING	7	2	5	3	0
CASES RECEIVING	92	20	84	38	66
EXTENDED WOMEN'S HEALTH	101	25	99	37	40
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	10	0	4	3	10
CURRENT SUPPORT	0	0	0	0	0
PARENTS' FAIR SHARE	10	0	4	3	10
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	12	3	14	5	2
APPLICATIONS APPROVED	1	1	5	1	0
APPLICATIONS REJECTED	14	7	12	4	4
APPLICATIONS PENDING	26	8	31	6	9
CASES RECEIVING	14	3	23	4	4
PERSONS RECEIVING	14	3	23	4	4
TOTAL PAYMENTS	\$1,120	\$240	\$1,840	\$320	\$240
CASES CLOSED	1	0	4	0	0
PERSONS RECEIVING MA-GR	50	14	40	10	41
MA-GR TOTAL PAYMENTS	\$4,000	\$1,120	\$3,200	\$800	\$3,271

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 4 MCDONALD	AREA 4 MARIES	AREA 4 HILLER	AREA 4 MONITEAU	AREA 4 MORGAN
HMM REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
HMM SAB					
APPLICATIONS RECEIVED	1	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	1	0	0
PERSONS RECEIVING	1	1	3	0	4
TOTAL PAYMENTS	\$331	\$53	\$744	\$0	\$1,265
CASES CLOSED	0	0	0	0	0
HMM BP					
APPLICATIONS RECEIVED	2	0	1	0	0
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	3	0	1	0	0
PERSONS RECEIVING	19	6	17	1	12
TOTAL PAYMENTS	\$8,037	\$2,538	\$7,191	\$423	\$5,076
CASES CLOSED	0	0	0	0	0
HMM MA					
APPLICATIONS RECEIVED	114	34	102	47	81
APPLICATIONS APPROVED	95	27	85	40	70
APPLICATIONS REJECTED	32	8	40	19	25
APPLICATIONS PENDING	103	41	111	27	84
SPENDDOWN PERSONS RECEIVING	223	60	196	55	136
NON-SPENDDOWN PERSONS RECEIVING	588	231	623	206	651
CASES CLOSED	10	1	20	11	9
HMM MACC					
APPLICATIONS RECEIVED	0	0	0	1	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	1	0
HMM NC					
APPLICATIONS RECEIVED	0	0	0	1	2
APPLICATIONS APPROVED	4	0	0	0	1
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	0	0	1	1
PERSONS RECEIVING	38	2	22	17	48
RCF-II	38	0	15	4	44
RCF-I	0	2	7	13	4
SNF-ICF	0	0	0	0	0
TOTAL PAYMENTS	\$10,606	\$312	\$5,043	\$2,957	\$13,264
RCF-II	\$10,606	\$0	\$3,951	\$1,087	\$12,640
RCF-I	\$0	\$312	\$1,092	\$1,870	\$624
SNF/ICF	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	1	0
HMM SSI ONLY PERSONS RECEIVING	6	2	5	1	4
HMM SSI-SP					
PERSONS RECEIVING	1	2	3	2	3
TOTAL PAYMENTS	\$5	\$84	\$216	\$57	\$110
HMM SP ONLY					
PERSONS RECEIVING	0	0	1	0	1
TOTAL PAYMENTS	\$0	\$0	\$32	\$0	\$98
HMM QMB					
APPLICATIONS RECEIVED	4	2	8	0	4
APPLICATIONS APPROVED	2	0	5	1	1
APPLICATIONS REJECTED	2	0	4	2	4
APPLICATIONS PENDING	2	3	3	0	1
PERSONS RECEIVING	94	26	73	39	57
HMM SLHB					
APPLICATIONS RECEIVED	4	0	6	2	2
APPLICATIONS APPROVED	2	0	5	2	2
APPLICATIONS REJECTED	0	0	0	2	2
APPLICATIONS PENDING	3	0	2	0	0
PERSONS RECEIVING	97	15	46	19	46
HMM VENDOR CASES					
PERSONS RECEIVING	75	47	111	97	126
CASES CLOSED	5	1	3	4	3

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 4 NEWTON	AREA 4 OZARK	AREA 4 PHELPS	AREA 4 POLK	AREA 4 PULASKI
*** TEMPORARY ASSISTANCE					
APPLICATIONS RECEIVED	40	12	44	14	16
APPLICATIONS APPROVED	24	4	19	6	16
APPLICATIONS REJECTED	5	0	17	6	9
APPLICATIONS PENDING	29	9	32	11	10
CHILD ONLY FAMILIES RECEIVING	60	26	61	46	57
CHILD ONLY CHILDREN RECEIVING	94	43	85	71	88
ONE PARENT FAMILIES RECEIVING	175	32	156	79	153
ONE PARENT PARENTS RECEIVING	171	31	152	78	148
ONE PARENT CHILDREN RECEIVING	306	57	264	134	275
TWO PARENT FAMILIES RECEIVING	14	4	6	11	8
TWO PARENT PARENTS RECEIVING	26	8	12	21	13
TWO PARENT CHILDREN RECEIVING	31	9	14	25	15
ALL FAMILIES RECEIVING CASH	249	62	223	136	218
ALL PARENTS RECEIVING CASH	199	39	164	99	165
ALL CHILDREN RECEIVING CASH	431	109	363	230	378
TOTAL PAYMENTS	\$56,892	\$14,538	\$50,541	\$29,729	\$49,154
CASES CLOSED	36	6	21	12	32
*** GAFF					
FAMILIES RECEIVING	19	0	10	4	9
CHILDREN RECEIVING	35	0	21	9	14
TOTAL PAYMENTS	\$7,024	\$0	\$4,210	\$1,670	\$2,919
CASES CLOSED	0	0	0	0	0
*** MC+/MAF/TMA/EXTENDED TMA					
APPLICATIONS RECEIVED	136	24	63	36	67
APPLICATIONS APPROVED	104	22	58	35	50
APPLICATIONS REJECTED	32	2	10	4	18
APPLICATIONS PENDING	53	5	26	9	36
MC+ FAMILIES RECEIVING	758	194	590	447	497
MC+ NON-CHIP POVERTY CHILDREN	422	81	279	187	248
MC+ CHIP NO COST CHILDREN	651	182	539	462	414
MC+ CHIP CO-PAY CHILDREN	208	39	130	127	142
MC+ CHIP PREMIUM CHILDREN	26	13	17	12	10
MAF FAMILIES RECEIVING	1,514	452	1,624	1,044	1,288
MAF PARENTS RECEIVING	1,628	537	1,637	1,195	1,232
MAF CHILDREN RECEIVING	3,008	885	3,012	2,083	2,392
TMA FAMILIES RECEIVING	61	6	27	39	17
TMA PARENTS RECEIVING	76	10	33	50	20
TMA CHILDREN RECEIVING	66	5	26	57	20
ETMA FAMILIES RECEIVING	14	4	19	17	7
ETMA PARENTS RECEIVING	17	6	24	21	9
TOTAL MC+/MAF/TMA/ETMA FAMILIES	2,347	656	2,260	1,547	1,809
TOTAL MC+/MAF/TMA/ETMA PARENTS	1,721	553	1,694	1,266	1,261
TOTAL MC+/MAF/TMA/ETMA CHILDREN	4,381	1,205	4,003	2,928	3,226
CASES CLOSED	97	18	61	52	48
*** NEWBORNS	183	24	120	88	70
*** BCCT					
PERSONS RECEIVING	2	1	2	0	1
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
*** MC+ FOR PREGNANT WOMEN					
APPLICATIONS RECEIVED	38	5	22	16	24
APPLICATIONS APPROVED	33	7	15	14	14
APPLICATIONS REJECTED	10	0	8	0	10
APPLICATIONS PENDING	9	2	7	4	8
CASES RECEIVING	201	35	117	104	92
EXTENDED WOMEN'S HEALTH	140	21	104	67	78
*** NON-CUSTODIAL PARENTS					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
TOTAL PERSONS RECEIVING	30	2	15	8	11
CURRENT SUPPORT	1	1	1	4	0
PARENTS' FAIR SHARE	29	1	14	4	11
CASES CLOSED	0	0	0	0	0
*** GR-CASH					
APPLICATIONS RECEIVED	11	8	22	10	10
APPLICATIONS APPROVED	1	2	2	3	2
APPLICATIONS REJECTED	17	3	16	6	6
APPLICATIONS PENDING	17	17	37	14	13
CASES RECEIVING	14	15	21	14	20
PERSONS RECEIVING	14	15	21	14	20
TOTAL PAYMENTS	\$1,120	\$1,200	\$1,673	\$1,120	\$1,600
CASES CLOSED	3	0	2	0	1
PERSONS RECEIVING MA-GR	74	26	71	36	43
MA-GR TOTAL PAYMENTS	\$5,920	\$2,080	\$5,680	\$2,880	\$3,440

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 4 NEWTON	AREA 4 OZARK	AREA 4 PHELPS	AREA 4 POLK	AREA 4 PULASKI
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
PERSONS RECEIVING	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** SAB					
APPLICATIONS RECEIVED	0	0	5	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	1	2	5	0	0
PERSONS RECEIVING	7	5	4	1	2
TOTAL PAYMENTS	\$2,483	\$1,607	\$1,536	\$339	\$778
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	5	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	2	0	7	1	0
PERSONS RECEIVING	21	6	33	8	7
TOTAL PAYMENTS	\$8,858	\$2,538	\$13,536	\$3,384	\$2,961
CASES CLOSED	0	0	0	1	0
*** MA					
APPLICATIONS RECEIVED	205	48	167	103	90
APPLICATIONS APPROVED	176	35	125	87	63
APPLICATIONS REJECTED	44	15	35	23	34
APPLICATIONS PENDING	101	57	154	75	89
SPENDDOWN PERSONS RECEIVING	375	80	265	218	133
NON-SPENDDOWN PERSONS RECEIVING	986	467	1,111	712	833
CASES CLOSED	22	19	17	10	13
*** MACC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
PERSONS RECEIVING	0	0	24	3	6
*** NC					
APPLICATIONS RECEIVED	0	0	4	0	0
APPLICATIONS APPROVED	0	1	4	1	0
APPLICATIONS REJECTED	1	0	0	0	2
APPLICATIONS PENDING	0	0	0	0	1
PERSONS RECEIVING	52	10	63	49	26
RCF-II	42	4	60	49	24
RCF-I	10	6	3	0	1
SNF-ICF	0	0	0	0	1
TOTAL PAYMENTS	\$13,689	\$2,040	\$16,516	\$13,906	\$6,973
RCF-II	\$12,144	\$1,168	\$16,170	\$13,906	\$6,427
RCF-I	\$1,545	\$872	\$346	\$0	\$156
SNF/ICF	\$0	\$0	\$0	\$0	\$390
CASES CLOSED	0	0	1	0	0
*** SSI ONLY PERSONS RECEIVING					
	5	3	11	5	5
*** SSI-SP					
PERSONS RECEIVING	0	5	7	8	1
TOTAL PAYMENTS	\$0	\$549	\$730	\$635	\$53
*** SP ONLY					
PERSONS RECEIVING	1	0	4	1	2
TOTAL PAYMENTS	\$423	\$0	\$630	\$182	\$483
*** QMB					
APPLICATIONS RECEIVED	15	5	10	6	3
APPLICATIONS APPROVED	9	0	6	4	2
APPLICATIONS REJECTED	12	3	1	1	2
APPLICATIONS PENDING	5	3	5	2	3
PERSONS RECEIVING	163	41	113	94	73
*** SLMB					
APPLICATIONS RECEIVED	14	6	4	2	1
APPLICATIONS APPROVED	5	6	1	1	1
APPLICATIONS REJECTED	11	1	0	0	0
APPLICATIONS PENDING	5	0	3	1	0
PERSONS RECEIVING	101	69	83	73	47
*** VENDOR CASES					
PERSONS RECEIVING	322	50	211	211	154
CASES CLOSED	10	2	12	6	9



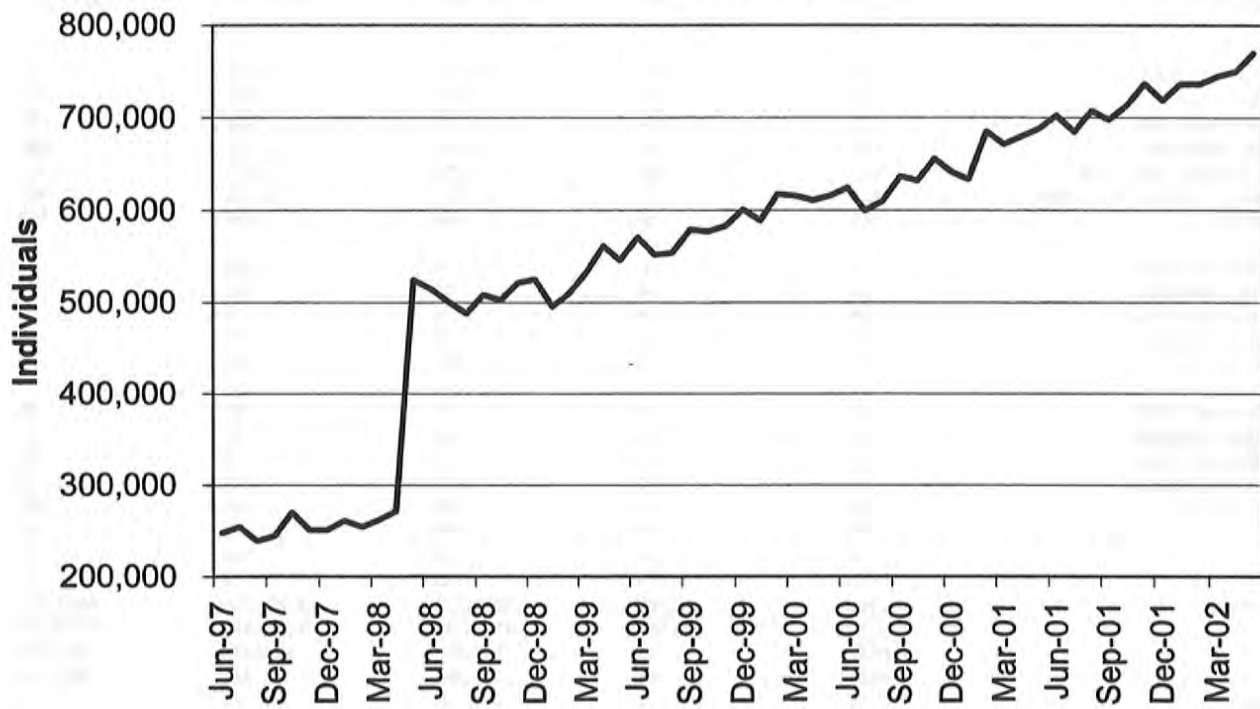
TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 4 NEBSTER	AREA 4 WRIGHT	AREA 5 JACKSON	AREA 6 ST LOUIS CITY	AREA 7 ST LOUIS COUNTY
<b>*** TEMPORARY ASSISTANCE</b>					
APPLICATIONS RECEIVED	20	24	674	571	521
APPLICATIONS APPROVED	9	13	456	408	335
APPLICATIONS REJECTED	6	9	231	166	164
APPLICATIONS PENDING	12	8	512	363	346
CHILD ONLY FAMILIES RECEIVING	26	35	1,894	2,316	1,545
CHILD ONLY CHILDREN RECEIVING	42	51	3,061	4,279	2,451
ONE PARENT FAMILIES RECEIVING	87	158	6,306	9,117	4,771
ONE PARENT PARENTS RECEIVING	87	151	5,985	8,869	4,717
ONE PARENT CHILDREN RECEIVING	168	267	12,567	19,201	9,135
TWO PARENT FAMILIES RECEIVING	8	21	139	272	93
TWO PARENT PARENTS RECEIVING	16	42	267	531	181
TWO PARENT CHILDREN RECEIVING	21	41	363	714	239
ALL FAMILIES RECEIVING CASH	121	214	8,339	11,705	6,409
ALL PARENTS RECEIVING CASH	103	197	6,480	9,505	4,904
ALL CHILDREN RECEIVING CASH	231	359	15,991	24,194	11,825
TOTAL PAYMENTS	\$28,058	\$51,634	\$1,936,666	\$2,872,602	\$1,485,580
CASES CLOSED	20	20	541	512	409
<b>*** GAFF</b>					
FAMILIES RECEIVING	2	7	223	140	143
CHILDREN RECEIVING	3	12	450	283	271
TOTAL PAYMENTS	\$644	\$2,251	\$86,862	\$55,161	\$53,253
CASES CLOSED	0	0	0	2	2
<b>*** MC+/MAF/TMA/EXTENDED TMA</b>					
APPLICATIONS RECEIVED	64	45	1,271	787	861
APPLICATIONS APPROVED	69	41	1,035	677	717
APPLICATIONS REJECTED	20	10	209	126	159
APPLICATIONS PENDING	26	2	509	191	285
MC+ FAMILIES RECEIVING	553	385	8,388	4,496	6,916
MC+ NON-CHIP POVERTY CHILDREN	281	179	4,928	2,392	3,581
MC+ CHIP NO COST CHILDREN	563	365	7,289	4,117	6,326
MC+ CHIP CO-PAY CHILDREN	109	83	1,676	779	1,251
MC+ CHIP PREMIUM CHILDREN	15	12	297	119	183
MAF FAMILIES RECEIVING	1,035	947	26,155	26,629	24,139
MAF PARENTS RECEIVING	1,126	989	19,699	20,718	17,915
MAF CHILDREN RECEIVING	2,082	1,807	51,913	56,535	46,663
TMA FAMILIES RECEIVING	25	23	505	438	673
TMA PARENTS RECEIVING	34	36	526	468	704
TMA CHILDREN RECEIVING	48	40	587	432	474
ETMA FAMILIES RECEIVING	6	11	236	405	491
ETMA PARENTS RECEIVING	7	15	250	455	529
TOTAL MC+/MAF/TMA/ETMA FAMILIES	1,619	1,366	35,284	31,968	32,219
TOTAL MC+/MAF/TMA/ETMA PARENTS	1,167	1,040	20,475	21,641	19,148
TOTAL MC+/MAF/TMA/ETMA CHILDREN	3,098	2,486	66,690	64,374	58,478
CASES CLOSED	42	50	874	621	595
<b>*** NEWBORNS</b>					
PERSONS RECEIVING	102	64	2,045	849	1,195
<b>*** BCCT</b>					
PERSONS RECEIVING	1	0	20	12	6
PRESUMPTIVE ELIGIBILITY PERSONS	0	0	0	0	0
<b>*** MC+ FOR PREGNANT WOMEN</b>					
APPLICATIONS RECEIVED	21	9	360	180	235
APPLICATIONS APPROVED	11	7	215	127	159
APPLICATIONS REJECTED	3	1	151	66	86
APPLICATIONS PENDING	7	1	107	60	71
CASES RECEIVING	102	100	1,538	842	1,141
EXTENDED WOMEN'S HEALTH	121	68	2,044	986	1,648
<b>*** NON-CUSTODIAL PARENTS</b>					
APPLICATIONS RECEIVED	0	2	28	11	9
APPLICATIONS APPROVED	0	0	23	6	3
APPLICATIONS REJECTED	0	1	2	3	4
APPLICATIONS PENDING	0	1	3	5	2
TOTAL PERSONS RECEIVING	11	10	175	65	70
CURRENT SUPPORT	1	0	1	1	0
PARENTS' FAIR SHARE	10	10	174	64	70
CASES CLOSED	0	0	16	7	0
<b>*** GR-CASH</b>					
APPLICATIONS RECEIVED	8	12	272	272	98
APPLICATIONS APPROVED	4	3	34	56	12
APPLICATIONS REJECTED	12	9	308	219	102
APPLICATIONS PENDING	19	15	602	549	185
CASES RECEIVING	13	18	356	661	175
PERSONS RECEIVING	13	18	358	661	176
TOTAL PAYMENTS	\$960	\$1,440	\$26,960	\$51,734	\$12,800
CASES CLOSED	0	2	24	46	17
PERSONS RECEIVING MA-GR	41	54	985	670	273
MA-GR TOTAL PAYMENTS	\$3,280	\$4,320	\$78,598	\$53,471	\$21,840

TABLE 3. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR MAY 2002

	AREA 4 WEBSTER	AREA 4 WRIGHT	AREA 5 JACKSON	AREA 6 ST LOUIS CITY	AREA 7 ST LOUIS COUNTY
MMM REFUGEE					
APPLICATIONS RECEIVED	0	0	4	16	1
APPLICATIONS APPROVED	0	0	3	14	0
APPLICATIONS REJECTED	0	0	1	1	0
APPLICATIONS PENDING	0	0	0	1	0
CASES RECEIVING	0	0	34	52	3
PERSONS RECEIVING	0	0	40	83	4
TOTAL PAYMENTS	\$0	\$0	\$914	\$3,106	\$370
CASES CLOSED	0	0	18	10	0
MMM SAB					
APPLICATIONS RECEIVED	1	0	17	7	11
APPLICATIONS APPROVED	0	0	1	1	5
APPLICATIONS REJECTED	0	1	13	7	17
APPLICATIONS PENDING	2	0	30	8	10
PERSONS RECEIVING	2	9	109	104	139
TOTAL PAYMENTS	\$418	\$3,384	\$37,392	\$35,602	\$51,234
CASES CLOSED	0	0	2	2	2
MMM BP					
APPLICATIONS RECEIVED	1	0	19	6	15
APPLICATIONS APPROVED	0	0	5	1	4
APPLICATIONS REJECTED	0	1	17	4	11
APPLICATIONS PENDING	2	1	44	16	22
PERSONS RECEIVING	10	7	402	287	414
TOTAL PAYMENTS	\$4,230	\$2,961	\$169,573	\$121,376	\$174,699
CASES CLOSED	0	0	4	1	1
MMM MA					
APPLICATIONS RECEIVED	80	137	1,954	1,433	1,275
APPLICATIONS APPROVED	72	122	1,327	829	826
APPLICATIONS REJECTED	25	33	684	535	446
APPLICATIONS PENDING	98	71	2,401	2,014	1,700
SPENDDOWN PERSONS RECEIVING	127	231	2,294	1,112	1,267
NON-SPENDDOWN PERSONS RECEIVING	746	907	12,969	18,233	12,808
CASES CLOSED	15	20	213	243	148
MMM MACC					
APPLICATIONS RECEIVED	0	0	33	38	43
APPLICATIONS APPROVED	0	0	26	32	39
APPLICATIONS REJECTED	0	0	8	5	3
APPLICATIONS PENDING	0	0	19	17	1
PERSONS RECEIVING	0	1	310	73	222
MMM NC					
APPLICATIONS RECEIVED	1	0	27	42	26
APPLICATIONS APPROVED	1	0	23	18	22
APPLICATIONS REJECTED	0	0	7	9	12
APPLICATIONS PENDING	1	0	28	29	18
PERSONS RECEIVING	30	19	784	728	631
RCF-II	25	19	483	536	497
RCF-I	4	0	188	186	90
SNF-ICF	1	0	113	6	44
TOTAL PAYMENTS	\$7,901	\$5,309	\$203,333	\$181,108	\$167,057
RCF-II	\$7,125	\$5,309	\$131,638	\$150,767	\$137,038
RCF-I	\$457	\$0	\$27,870	\$28,099	\$12,968
SNF/ICF	\$319	\$0	\$43,825	\$2,242	\$17,051
CASES CLOSED	0	1	14	11	3
MMM SSI ONLY PERSONS RECEIVING	6	15	64	252	129
MMM SSI-SP					
PERSONS RECEIVING	7	5	35	71	30
TOTAL PAYMENTS	\$122	\$473	\$2,098	\$3,889	\$1,292
MMM SP ONLY					
PERSONS RECEIVING	0	0	22	23	10
TOTAL PAYMENTS	\$0	\$0	\$3,579	\$1,054	\$1,021
MMM QMB					
APPLICATIONS RECEIVED	8	10	78	56	61
APPLICATIONS APPROVED	11	6	47	36	29
APPLICATIONS REJECTED	7	1	31	25	33
APPLICATIONS PENDING	7	7	67	36	47
PERSONS RECEIVING	107	108	1,334	1,002	1,112
MMM SLMB					
APPLICATIONS RECEIVED	4	5	39	26	33
APPLICATIONS APPROVED	7	1	20	14	17
APPLICATIONS REJECTED	7	2	15	14	18
APPLICATIONS PENDING	3	3	29	17	22
PERSONS RECEIVING	66	50	863	384	641
MMM VENDOR CASES					
PERSONS RECEIVING	157	120	3,009	2,307	4,709
CASES CLOSED	8	4	99	76	186

**Figure 2. Missouri Medicaid Recipients  
60-Month Trend through May 2002**



**Note: Managed Care recipients are included as of May 1998.**

**Figure 3. Missouri Medicaid Payments  
60-Month Trend through May 2002**

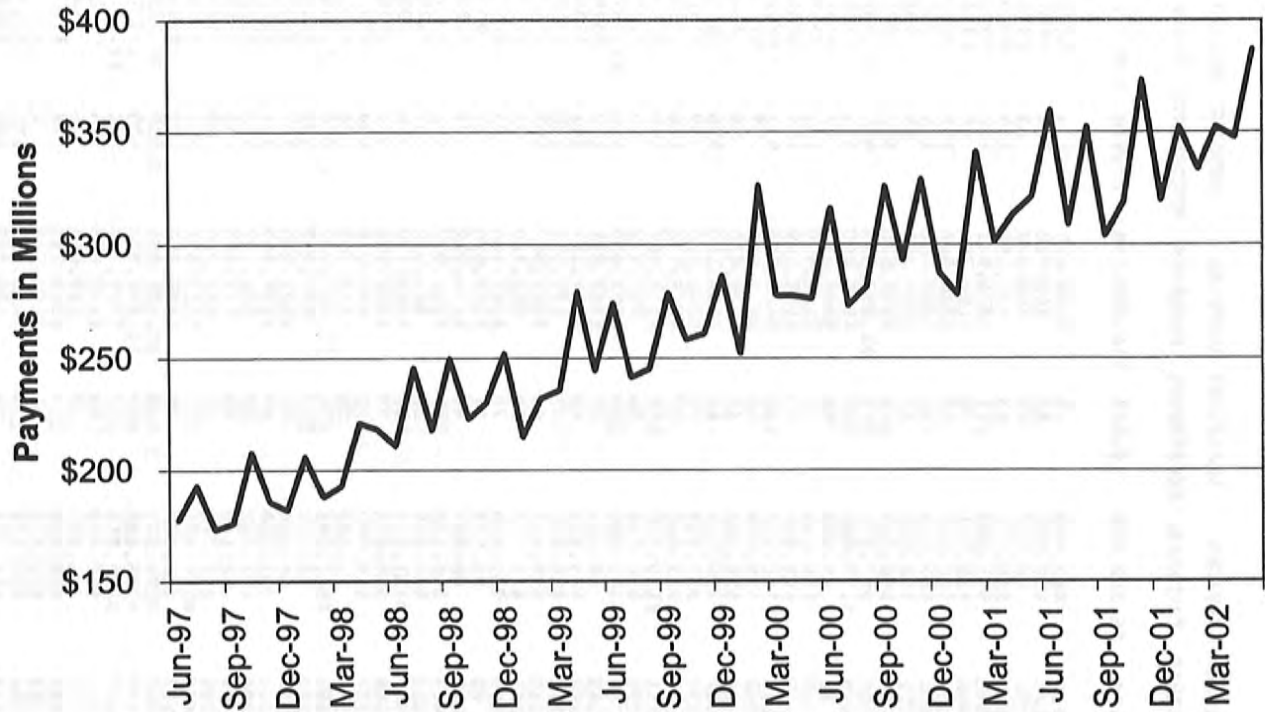






















TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, MAY, 2002

COUNTY	CSTAR PUBLIC		FEDERALLY QUALIFIED HEALTH CLINIC		NON-PARTICIPATING PROVIDERS		RURAL HEALTH CLINICS		CRNA		AIDS WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	0	\$0	13	\$2,864	1	\$172	55	\$4,644	5	\$186	0	\$0
LIVINGSTON	0	\$0	25	\$1,961	0	\$0	15	\$1,222	5	\$231	0	\$0
MCDONALD	1	\$5	70	\$4,972	3	\$133	577	\$40,770	8	\$280	0	\$0
MACON	0	\$0	46	\$8,802	0	\$0	10	\$437	6	\$296	0	\$0
MADISON	0	\$0	10	\$1,230	3	\$70	143	\$34,104	14	\$821	0	\$0
MARIES	0	\$0	0	\$0	0	\$0	164	\$18,020	1	\$39	0	\$0
MARION	0	\$0	11	\$2,154	0	\$0	41	\$1,790	5	\$128	0	\$0
MERCER	0	\$0	0	\$0	0	\$0	88	\$4,757	0	\$0	0	\$0
MILLER	0	\$0	9	\$787	2	\$161	6	\$504	7	\$698	0	\$0
MISSISSIPPI	0	\$0	87	\$26,935	1	\$32	404	\$19,810	16	\$636	0	\$0
MONITEAU	0	\$0	1	\$476	0	\$0	2	\$106	0	\$0	0	\$0
MONROE	0	\$0	4	\$689	0	\$0	20	\$655	1	\$16	0	\$0
MONTGOMERY	0	\$0	3	\$471	5	\$269	28	\$1,874	1	\$45	0	\$0
MORGAN	0	\$0	2	\$177	1	\$6	5	\$181	4	\$218	0	\$0
NEW MADRID	0	\$0	298	\$34,397	0	\$0	554	\$49,359	28	\$940	0	\$0
NEWTON	0	\$0	5	\$409	6	\$85	262	\$17,421	13	\$434	0	\$0
NODAWAY	0	\$0	9	\$622	1	\$5	16	\$1,088	0	\$0	0	\$0
OREGON	0	\$0	1	\$17	10	\$237	708	\$67,601	9	\$471	0	\$0
OSAGE	0	\$0	0	\$0	1	\$130	2	\$321	0	\$0	0	\$0
OZARK	0	\$0	9	\$404	0	\$0	474	\$48,284	6	\$296	0	\$0
PEMISCOT	0	\$0	70	\$8,973	0	\$0	1,531	\$160,866	15	\$634	0	\$0
PERRY	0	\$0	5	\$258	1	\$16	420	\$29,322	26	\$2,365	0	\$0
PETTIS	0	\$0	1	\$116	16	\$815	14	\$1,307	0	\$0	0	\$0
PHELPS	0	\$0	4	\$383	2	\$676	1,115	\$143,077	9	\$585	0	\$0
PIKE	0	\$0	1	\$75	1	\$12	632	\$43,967	2	\$112	0	\$0
PLATTE	0	\$0	19	\$1,304	2	\$110	1	\$23	0	\$0	0	\$0
POLK	0	\$0	0	\$0	8	\$537	368	\$34,083	48	\$3,236	0	\$0
PULASKI	0	\$0	166	\$22,421	1	\$92	1,291	\$127,656	11	\$691	0	\$0
PUTMAN	0	\$0	9	\$1,398	2	\$32	200	\$10,216	5	\$384	0	\$0
RALLS	0	\$0	3	\$400	1	\$65	13	\$742	0	\$0	0	\$0
RANDOLPH	0	\$0	23	\$5,783	2	\$137	4	\$275	0	\$0	0	\$0
RAY	0	\$0	5	\$638	0	\$0	55	\$5,499	3	\$66	0	\$0
REYNOLDS	0	\$0	28	\$491	1	\$13	428	\$37,876	11	\$517	0	\$0
RIPLEY	0	\$0	6	\$1,776	11	\$174	1,308	\$98,161	34	\$1,476	0	\$0
ST. CHARLES	0	\$0	8	\$2,908	4	\$380	13	\$770	7	\$338	0	\$0
ST. CLAIR	0	\$0	0	\$0	5	\$151	33	\$2,123	5	\$543	0	\$0
ST. FRANCOIS	0	\$0	4	\$154	5	\$278	274	\$19,932	22	\$960	0	\$0
STE. GENEVIEVE	0	\$0	0	\$0	1	\$70	165	\$8,055	1	\$54	0	\$0
ST. LOUIS	0	\$0	325	\$44,499	23	\$2,336	35	\$2,683	8	\$437	3	\$6,829
SALINE	0	\$0	2	\$353	3	\$62	3	\$186	1	\$59	0	\$0
SCHUYLER	0	\$0	22	\$2,673	0	\$0	112	\$7,112	3	\$133	0	\$0
SCOTLAND	0	\$0	48	\$7,848	0	\$0	127	\$10,936	1	\$55	0	\$0
SCOTT	0	\$0	270	\$32,505	2	\$304	427	\$36,490	52	\$1,741	0	\$0
SHANNON	0	\$0	8	\$253	0	\$0	767	\$73,114	5	\$139	0	\$0
SHELBY	0	\$0	18	\$2,860	1	\$41	30	\$1,729	0	\$0	0	\$0
STODDARD	0	\$0	83	\$7,237	1	\$61	1,100	\$104,138	58	\$2,107	0	\$0
STONE	0	\$0	0	\$0	2	\$239	590	\$47,755	8	\$464	0	\$0
SULLIVAN	0	\$0	19	\$2,046	0	\$0	424	\$33,704	10	\$487	0	\$0
TANEY	0	\$0	2	\$259	4	\$239	334	\$30,185	12	\$940	1	\$206
TEXAS	0	\$0	1	\$21	3	\$236	1,060	\$103,062	26	\$1,187	0	\$0
VERNON	0	\$0	1	\$327	16	\$1,981	986	\$79,204	2	\$126	0	\$0
WARREN	0	\$0	1	\$0	0	\$0	12	\$665	0	\$0	0	\$0
WASHINGTON	0	\$0	2	\$291	2	\$57	630	\$41,637	5	\$156	0	\$0
WAYNE	0	\$0	20	\$1,099	2	\$56	629	\$48,033	55	\$2,252	0	\$0
WEBSTER	0	\$0	0	\$0	10	\$987	671	\$56,336	20	\$1,052	0	\$0
WORTH	0	\$0	1	\$48	0	\$0	5	\$136	0	\$0	0	\$0
WRIGHT	0	\$0	4	\$292	16	\$932	871	\$85,855	19	\$1,045	0	\$0
ST. LOUIS CITY	0	\$0	1,258	\$164,048	10	\$871	26	\$1,613	10	\$216	9	\$15,241
INVALID COUNTY	0	\$0	1	\$24	0	\$0	2	\$86	0	\$0	0	\$0

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TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE,

MAY, 2002

COUNTY	DFS CASE MANAGEMENT	
	RECIPIENTS	PAYMENTS
STATE TOTAL	0	\$0
ADAIR	0	\$0
ANDREW	0	\$0
ATCHISON	0	\$0
AUDRAIN	0	\$0
BARRY	0	\$0
BARTON	0	\$0
BATES	0	\$0
BENTON	0	\$0
BOLLINGER	0	\$0
BOONE	0	\$0
BUCHANAN	0	\$0
BUTLER	0	\$0
CALDWELL	0	\$0
CALLAWAY	0	\$0
CAMDEN	0	\$0
CAPE GIRARDEAU	0	\$0
CARROLL	0	\$0
CARTER	0	\$0
CASS	0	\$0
CEDAR	0	\$0
CHARITON	0	\$0
CHRISTIAN	0	\$0
CLARK	0	\$0
CLAY	0	\$0
CLINTON	0	\$0
COLE	0	\$0
COOPER	0	\$0
CRAWFORD	0	\$0
DADE	0	\$0
DALLAS	0	\$0
DAVISS	0	\$0
DEKALB	0	\$0
DENT	0	\$0
DOUGLAS	0	\$0
DUNKLIN	0	\$0
FRANKLIN	0	\$0
GASCONADE	0	\$0
GENTRY	0	\$0
GREENE	0	\$0
GRUNDY	0	\$0
HARRISON	0	\$0
HENRY	0	\$0
HICKORY	0	\$0
HOLT	0	\$0
HOWARD	0	\$0
HOWELL	0	\$0
IRON	0	\$0
JACKSON	0	\$0
JASPER	0	\$0
JEFFERSON	0	\$0
JOHNSON	0	\$0
KNOX	0	\$0
LACLEDE	0	\$0
LAFAYETTE	0	\$0
LAWRENCE	0	\$0
LEWIS	0	\$0
LINCOLN	0	\$0

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE,

MAY, 2002

COUNTY	DFS CASE MANAGEMENT	
	RECIPIENTS	PAYMENTS
LINN	0	\$0
LIVINGSTON	0	\$0
MCDONALD	0	\$0
MACON	0	\$0
MADISON	0	\$0
MARIES	0	\$0
MARION	0	\$0
MERCER	0	\$0
MILLER	0	\$0
MISSISSIPPI	0	\$0
MONITEAU	0	\$0
MONROE	0	\$0
MONTGOMERY	0	\$0
MORGAN	0	\$0
NEW MADRID	0	\$0
NEWTON	0	\$0
NODAWAY	0	\$0
OREGON	0	\$0
OSAGE	0	\$0
OZARK	0	\$0
PEMISCOT	0	\$0
PERRY	0	\$0
PETTIS	0	\$0
PHELPS	0	\$0
PIKE	0	\$0
PLATTE	0	\$0
POLK	0	\$0
PULASKI	0	\$0
PUTMAN	0	\$0
RALLS	0	\$0
RANDOLPH	0	\$0
RAY	0	\$0
REYNOLDS	0	\$0
RIPLEY	0	\$0
ST. CHARLES	0	\$0
ST. CLAIR	0	\$0
ST. FRANCOIS	0	\$0
STE. GENEVIEVE	0	\$0
ST. LOUIS	0	\$0
SALINE	0	\$0
SCHUYLER	0	\$0
SCOTLAND	0	\$0
SCOTT	0	\$0
SHANNON	0	\$0
SHELBY	0	\$0
STODDARD	0	\$0
STONE	0	\$0
SULLIVAN	0	\$0
TANEY	0	\$0
TEXAS	0	\$0
VERNON	0	\$0
WARREN	0	\$0
WASHINGTON	0	\$0
WAYNE	0	\$0
WEBSTER	0	\$0
WORTH	0	\$0
WRIGHT	0	\$0
ST. LOUIS CITY	0	\$0
INVALID COUNTY	0	\$0

Table 5. Medical Statistics, May, 2002

ELIGIBILITY CATEGORY: Grand Total

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
Number of eligibles on 04/30/02 -	898,510				Capitation enrollment -	415,278
Total eligibles enrolled during May -		903,637				
<b>NURSING FACILITIES.....</b>	<b>\$60,272,921.49</b>	<b>25,364*</b>	<b>\$2,376.32</b>	<b>754,987</b>	<b>29.8</b>	<b>\$79.83</b>
<b>HOSPITALS</b>						
Inpatient.....	\$46,052,098.01	15,319	\$3,006.21	60,942	4.0	\$755.67
Outpatient.....	\$28,117,600.64	94,677	\$296.98	389,343	4.1	\$72.22
Subtotal.....	\$74,169,698.65	102,859*	\$721.08	450,285	4.3	\$164.72
<b>DENTAL SERVICES.....</b>	<b>\$2,260,484.98</b>	<b>12,581*</b>	<b>\$179.67</b>	<b>49,655</b>	<b>3.9</b>	<b>\$45.52</b>
<b>PHARMACY.....</b>	<b>\$80,042,336.18</b>	<b>257,277*</b>	<b>\$311.11</b>	<b>1,476,954</b>	<b>5.7</b>	<b>\$54.19</b>
<b>PHYSICIAN RELATED</b>						
Physician.....	\$6,261,720.90	82,054	\$76.31	280,714	3.4	\$22.31
Clinic.....	\$9,094,311.77	103,688	\$87.71	682,692	6.6	\$15.32
Family Planning.....	\$1,116,844.98	14,293	\$78.14	32,204	2.3	\$34.68
X-ray & Lab.....	\$1,209,826.36	52,203	\$37.57	87,900	2.7	\$13.76
Nurse Practitioner.....	\$150,477.61	7,405	\$34.16	7,332	1.7	\$20.52
Podiatry.....	\$204,490.69	7,557	\$27.06	12,948	1.7	\$15.79
CRNA Services.....	\$66,832.14	1,399	\$47.77	49,634	35.5	\$1.55
Rural Health Clinics.....	\$3,196,054.74	36,535	\$87.48	65,101	1.8	\$49.09
Case Management.....	\$58,357.01	1,465	\$26.18	1,754	1.2	\$21.87
Fed Qualified Health Care.....	\$1,259,470.97	7,394	\$170.34	34,222	4.6	\$36.80
Subtotal.....	\$22,598,387.17	206,049*	\$109.67	1,254,501	6.0	\$18.01
<b>IN-HOME SERVICES</b>						
Home Health Services.....	\$347,061.75	656	\$529.06	49,959	76.2	\$6.95
Adult Day Health Care.....	\$568,852.30	735	\$773.95	13,084	17.8	\$43.48
Homemaker/Respite Care.....	\$7,720,532.22	18,271	\$422.56	679,418	36.9	\$11.45
Personal Care.....	\$17,483,312.54	31,781	\$550.12	1,251,326	39.4	\$13.97
Aids Waiver.....	\$21,766.87	14	\$1,554.78	1,606	114.7	\$13.55
Physical Disabled Waiver.....	\$168,354.35	20	\$8,417.72	6,542	327.1	\$25.28
Independent Living Waiver.....	\$219,621.58	169	\$1,299.54	17,909	106.0	\$12.26
Subtotal.....	\$26,526,501.61	36,078*	\$735.25	2,014,844	55.8	\$13.17
<b>REHAB AND SPECIALTY SERVICE</b>						
Audiology Services.....	\$142,739.26	688	\$207.47	1,192	1.7	\$119.75
Optometric Services.....	\$787,508.87	13,239	\$59.48	24,593	1.9	\$32.02
Durable Medical Equip.....	\$4,364,781.00	20,935	\$208.49	111,993	5.3	\$39.97
Ambulance Services.....	\$963,297.90	7,295	\$132.05	101,539	13.9	\$59.49
Rehabilitation Center.....	\$42,706.39	7,274	\$166.81	10,477	1.7	\$95.82
Hospice.....	\$1,897,893.44	806	\$2,354.91	24,163	30.0	\$78.55
Non-Emergency Trans.....	\$2,544,908.18	9,840	\$258.63	55,812	5.7	\$45.60
Non-Participating Prov.....	\$40,578.97	508	\$91.69	1,624	3.2	\$28.68
Comprehensive Day Rehab.....	\$49,520.00	23	\$2,153.04	1,469	20.6	\$105.59
Diabetes Self-Mgmt Trning.....	\$830.00	20	\$41.50	26	1.3	\$31.92
Subtotal.....	\$10,843,764.01	48,651*	\$222.89	321,887	6.6	\$33.69
<b>BUY-IN PREMIUMS</b>						
Part-A.....	\$229,090.20	674	\$339.90			
Part-B.....	\$5,185,936.10	93,379	\$55.54			
Subtotal ***.....	\$5,415,026.30	94,053	\$57.57			
<b>MENTAL HEALTH SERVICES</b>						
Private Home ICF/RR.....	\$580,735.76	84	\$6,913.52	3,431	40.8	\$169.26
HR/DD Waiver.....	\$15,058,297.30	7,048	\$2,136.53	1,272,135	180.5	\$11.84
Psych Rehab-Private.....	\$7,338,239.69	10,639	\$689.75	386,927	36.4	\$18.97
CSTAR-Private.....	\$1,553,731.91	2,432	\$638.87	275,402	113.2	\$5.64
Targeted Case management..	\$1,219,287.46	5,158	\$236.39	103,342	20.0	\$11.80
Subtotal.....	\$25,750,292.12	23,310*	\$1,104.69	2,041,237	87.5	\$12.62
<b>STATE INSTITUTIONS</b>						
ICF/Mentally Retarded.....	\$9,333,621.77	1,138	\$8,201.78	37,139	32.6	\$251.32
Mental Hospital.....	\$51,603.27	27	\$1,911.23	1,336	19.9	\$96.27
Psych Care Under Age 22...	\$44,080.00	518	\$85.10	1,436	2.8	\$30.70
Psych Rehab-Public.....						
CSTAR-Public.....	\$103.06	6	\$17.18	29	4.8	\$3.55
Targeted Case management..	\$3,196,492.15	15,636	\$204.43	492,309	31.5	\$6.49
DFS Case Management.....						
Subtotal.....	\$12,625,900.25	17,269*	\$731.13	531,449	30.7	\$23.76
<b>EPSDT SERVICES</b>						
EPSDT Screenings.....	\$572,306.59	9,264	\$61.78	9,557	1.0	\$59.88
EPSDT Referral Services...	\$12,131,953.24	74,782	\$162.29	682,364	9.1	\$17.78
EPSDT Targeted Case Mgmt..	\$129,847.00	1,185	\$109.21	1,175	1.0	\$110.51
Subtotal.....	\$12,834,106.83	77,569*	\$165.45	693,096	8.9	\$18.52
<b>MANAGED CARE PREMIUMS.....</b>	<b>\$53,546,826.20</b>	<b>415,278*</b>	<b>\$128.94</b>			
<b>Total.....</b>	<b>\$386,886,245.79</b>	<b>769,918*</b>	<b>\$502.50</b>			

\* Unduplicated totals

\*\*\* Recipients are not added to total.

Table 5 totals do not include \$1,025.81 of ME Code 81.

Table 5. Medical Statistics, May, 2002

ELIGIBILITY CATEGORY: Old Age Assistance

Number of eligibles on 04/30/02 - 68,557

Total eligibles enrolled during May - 70,731

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$50,451,813.30	21,454*	\$2,351.63	641,770	29.9	\$78.61
HOSPITALS						
Inpatient.....	\$2,420,212.18	2,872	\$842.69	5,095	1.8	\$475.02
Outpatient.....	\$2,650,917.70	13,345	\$198.65	30,430	2.3	\$87.12
Subtotal.....	\$5,071,129.88	15,382*	\$329.68	35,525	2.3	\$142.75
DENTAL SERVICES.....	\$289,346.98	1,525*	\$189.74	4,777	3.1	\$60.57
PHARMACY.....	\$21,248,504.89	62,427*	\$340.37	510,703	8.2	\$41.61
PHYSICIAN RELATED						
Physician.....	\$984,844.80	18,737	\$52.56	53,415	2.9	\$18.44
Clinic.....	\$1,643,754.62	22,020	\$74.65	91,993	4.2	\$17.87
Family Planning.....	\$1,665.31	29	\$57.36	42	1.4	\$39.60
X-ray & Lab.....	\$20,056.21	5,404	\$24.06	14,996	2.8	\$8.67
Nurse Practitioner.....	\$22,311.22	884	\$25.24	1,337	1.5	\$16.69
Podiatry.....	\$81,189.06	4,218	\$19.25	6,727	1.6	\$12.07
CRNA Services.....	\$5,796.24	267	\$34.71	556	3.3	\$10.42
Rural Health Clinics.....	\$178,512.64	5,140	\$34.73	9,245	1.8	\$19.31
Case Management.....	\$108,087.04	977	\$110.63	2,712	2.8	\$39.86
Fed Qualified Health Care.....						
Subtotal.....	\$3,156,195.44	40,509*	\$77.91	181,023	4.4	\$17.44
IN-HOME SERVICES						
Home Health Services.....	\$11,853.51	32	\$370.42	1,311	41.0	\$9.04
Adult Day Health Care.....	\$156,976.75	215	\$730.12	3,690	17.2	\$42.54
Homemaker/Respite Care.....	\$7,133,477.02	17,031	\$418.85	624,223	36.7	\$11.43
Personal Care.....	\$7,385,236.36	17,327	\$426.23	512,219	29.6	\$14.42
Aids Waiver.....	\$572.17	1	\$572.17	27	27.0	\$13.78
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$14,687,915.81	20,598*	\$713.07	1,141,470	55.4	\$12.87
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$91,585.44	316	\$289.83	563	1.8	\$162.67
Optometric Services.....	\$143,040.90	3,064	\$46.68	5,023	1.6	\$28.48
Durable Medical Equip.....	\$750,378.99	6,880	\$109.07	2,075	4.7	\$23.39
Ambulance Services.....	\$265,685.10	2,774	\$95.06	1,134	11.2	\$8.47
Rehabilitation Center.....	\$34,197.95	205	\$166.82	341	1.7	\$100.29
Hospice.....	\$1,390,490.74	645	\$2,155.80	18,867	29.3	\$73.70
Non-Emergency Trans.....	\$766,503.32	2,878	\$266.33	17,114	5.9	\$44.79
Non-Participating Prov.....	\$11,035.39	160	\$68.97	557	3.4	\$20.55
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$3,450,917.83	15,080*	\$228.84	105,654	7.0	\$32.66
BUY-IN PREMIUMS						
Part-A.....	\$214,033.40	628	\$340.82			
Part-B.....	\$1,988,619.10	36,420	\$54.60			
Subtotal ***.....	\$2,202,652.50	37,048	\$59.45			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$16,405.06	2	\$8,202.53	91	45.5	\$180.28
MR/DD Waiver.....	\$818,940.79	317	\$2,635.25	60,263	193.8	\$13.59
Psych Rehab-Private.....	\$269,229.32	392	\$686.81	15,306	39.0	\$17.59
CSTAR-Private.....	\$3,224.55	30	\$107.48	196.7	198.7	\$5.21
Targeted Case management..	\$25,703.31	213	\$120.67	2,249	10.6	\$11.43
Subtotal.....	\$1,133,503.03	850*	\$1,333.53	78,505	92.3	\$14.44
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$417,903.93	55	\$7,598.25	1,668	30.3	\$250.54
Mental Hospital.....	\$13,319.83	13	\$1,024.60	103	7.9	\$129.32
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..	\$92,261.40	464	\$198.84	13,947	30.1	\$6.62
DFS Case Management.....						
Subtotal.....	\$523,485.16	532*	\$983.99	15,718	29.5	\$33.30
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services...	\$3,977.18	9	\$441.91	75	8.3	\$53.03
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$3,977.18	9*	\$441.91	75	8.3	\$53.03
MANAGED CARE PREMIUMS.....		*				
===== Total.....	\$102,219,442.00	71,837*	\$1,422.94			

\* Unduplicated totals

\*\*\* Recipients are not added to total.

Table 5. Medical Statistics, May, 2002

ELIGIBILITY CATEGORY: Temporary Assistance Subtotal

Number of eligibles on 04/30/02 - 519,413

Total eligibles enrolled during May - 533,156

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$7,032.11	3*	\$2,344.04	37	12.3	\$190.06
HOSPITALS						
Inpatient.....	\$9,145,346.35	2,743	\$3,334.07	10,853	4.0	\$842.66
Outpatient.....	\$7,656,306.29	29,234	\$261.90	116,472	4.0	\$65.74
Subtotal.....	\$16,801,652.64	30,617*	\$548.77	127,325	4.1	\$131.96
DENTAL SERVICES.....	\$879,005.65	4,350*	\$202.07	20,285	4.7	\$43.33
PHARMACY.....	\$8,426,991.57	70,631*	\$119.31	190,280	2.7	\$44.29
PHYSICIAN RELATED						
Physician.....	\$1,332,590.77	17,954	\$74.22	57,902	3.2	\$23.01
Clinic.....	\$1,435,215.52	25,038	\$57.32	152,014	6.1	\$69.44
Family Planning.....	\$631,874.72	8,368	\$75.51	16,812	2.0	\$37.58
X-ray & Lab.....	\$270,652.52	7,903	\$34.25	17,647	2.2	\$15.34
Nurse Practitioner.....	\$43,813.43	1,259	\$34.82	1,964	1.6	\$22.31
Podiatry.....	\$14,011.63	259	\$54.10	1,542	6.0	\$25.85
CRNA Services.....	\$21,911.33	484	\$45.27	19,146	39.7	\$1.14
Rural Health Clinics.....	\$1,610,914.54	16,609	\$96.92	27,546	1.7	\$58.48
Case Management.....	\$11,184.80	406	\$27.55	500	1.2	\$22.37
Fed Qualified Health Care..	\$247,726.02	1,589	\$155.90	6,025	3.8	\$41.12
Subtotal.....	\$5,619,895.28	59,753*	\$94.05	300,098	5.0	\$18.73
IN-HOME SERVICES						
Home Health Services.....	\$12,111.40	29	\$417.63	1,705	58.8	\$7.10
Adult Day Health Care.....	\$212.40	1	\$212.40	9	9.0	\$23.60
Homemaker/Respite Care....						
Personal Care.....	\$47,248.84	62	\$762.08	3,674	59.3	\$12.86
Aids Waiver.....						
Physical Disabled Waiver..	\$1,010.94	1	\$1,010.94	83	83.0	\$12.18
Independent Living Waiver..						
Subtotal.....	\$60,583.58	91*	\$665.75	5,471	60.1	\$11.07
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$5,925.06	114	\$51.98	216	1.9	\$27.43
Optometric Services.....	\$287,923.18	4,416	\$65.20	8,819	2.0	\$32.65
Durable Medical Equip.....	\$393,296.35	2,295	\$171.37	6,638	2.9	\$59.25
Ambulance Services.....	\$116,134.45	653	\$177.85	13,067	20.0	\$8.89
Rehabilitation Center.....						
Hospice.....	\$1,800.58	3	\$600.19	17	5.7	\$105.92
Non-Emergency Trans.....	\$192,300.18	974	\$197.43	3,919	4.0	\$49.07
Non-Participating Prov....	\$72.20	3	\$24.07	6	2.0	\$12.03
Comprehensive Day Rehab...	\$110.00	1	\$110.00	1	1.0	\$110.00
Diabetes Self-Mgmt Trng..	\$140.00	4	\$35.00	4	1.0	\$35.00
Subtotal.....	\$997,702.80	8,244*	\$121.02	32,687	3.9	\$30.52
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....	\$27,222.00	428	\$63.60			
Subtotal ***.....	\$27,222.00	428	\$63.60			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$50,417.60	75	\$672.23	3,828	51.0	\$13.17
MR/DD Waiver.....	\$457,803.34	742	\$616.99	15,802	21.3	\$28.97
Psych Rehab-Private.....	\$680,123.55	1,189	\$572.01	119,534	100.5	\$5.69
CSTAR-Private.....	\$382,704.86	1,167	\$327.94	32,278	27.7	\$11.86
Targeted Case management..						
Subtotal.....	\$1,571,049.35	2,930*	\$536.19	171,442	58.5	\$9.16
STATE INSTITUTIONS						
ICF/Mentally Retarded....	\$9,519.36	1	\$9,519.36	37	37.0	\$257.28
Mental Hospital.....						
Psych Care Under Age 22...	\$30,304.56CR	41	\$739.14CR	25	.6	\$1,212.18CR
Psych Rehab-Public.....	\$5.46	1	\$5.46	2	2.0	\$2.73
CSTAR-Public.....	\$447,556.07	2,667	\$167.81	68,976	25.9	\$6.49
Targeted Case management..						
DFS Case Management.....						
Subtotal.....	\$426,776.33	2,707*	\$157.66	69,040	25.5	\$6.18
EPSDT SERVICES						
EPSDT Screenings.....	\$332,807.69	5,390	\$61.75	5,558	1.0	\$59.88
EPSDT Referral Services...	\$4,788,787.33	42,249	\$113.35	259,628	6.1	\$18.44
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$5,121,595.02	43,636*	\$117.37	265,186	6.0	\$19.31
MANAGED CARE PREMIUMS.....	\$41,302,122.09	325,555*	\$126.87			
===== Total.....	\$81,241,628.42	439,267*	\$184.95			

\* Unduplicated totals

\*\*\* Recipients are not added to total.

Table 5. Medical Statistics, May, 2002

ELIGIBILITY CATEGORY: Temporary Assistance Adult - Breakout

Number of eligibles on 04/30/02 - 164,220

Total eligibles enrolled during May - 170,567

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$1,814.99	2*	\$907.50	21	10.5	\$86.43
HOSPITALS						
Inpatient.....	\$3,079,483.38	1,234	\$2,495.53	4,075	3.3	\$755.70
Outpatient.....	\$4,525,962.32	14,255	\$317.50	66,353	4.7	\$68.21
Subtotal.....	\$7,605,445.70	14,784*	\$514.44	70,428	4.7	\$107.99
DENTAL SERVICES.....	\$634,727.58	2,716*	\$233.70	13,873	5.1	\$45.75
PHARMACY.....	\$4,504,346.11	30,789*	\$146.30	102,025	3.3	\$44.15
PHYSICIAN RELATED						
Physician.....	\$945,207.09	12,098	\$78.13	40,123	3.3	\$23.56
Clinic.....	\$767,273.26	12,843	\$59.74	81,056	6.3	\$9.47
Family Planning.....	\$556,741.10	6,684	\$83.29	14,703	2.2	\$37.87
X-ray & Lab.....	\$204,466.76	5,258	\$38.89	12,539	2.4	\$16.31
Nurse Practitioner.....	\$35,117.87	926	\$37.92	1,577	1.7	\$22.27
Podiatry.....	\$9,418.38	173	\$54.44	363	2.1	\$25.95
CRNA Services.....	\$11,263.23	221	\$50.96	11,196	50.7	\$1.01
Rural Health Clinics.....	\$763,427.99	6,976	\$109.44	12,860	1.8	\$59.36
Case Management.....	\$9,564.80	353	\$27.10	424	1.2	\$22.56
Fed Qualified Health Care.....	\$162,060.22	1,236	\$131.12	3,053	2.5	\$53.08
Subtotal.....	\$3,464,540.70	32,299*	\$107.26	177,894	5.5	\$19.48
IN-HOME SERVICES						
Home Health Services.....	\$10,839.97	26	\$416.92	859	33.0	\$12.62
Adult Day Health Care.....						
Homemaker/Respite Care.....	\$47,102.68	61	\$772.18	3,662	60.0	\$12.86
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....	\$1,010.94	1	\$1,010.94	83	83.0	\$12.18
Independent Living Waiver.....						
Subtotal.....	\$58,953.59	86*	\$685.51	4,604	53.5	\$12.80
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$1,941.00	24	\$80.88	37	1.5	\$52.46
Optometric Services.....	\$148,544.33	2,052	\$73.10	4,501	2.2	\$33.00
Durable Medical Equip.....	\$103,467.48	615	\$168.24	2,045	3.3	\$50.60
Ambulance Services.....	\$61,203.03	377	\$162.54	6,533	17.3	\$9.37
Rehabilitation Center.....						
Hospice.....	\$1,284.38	2	\$642.19	12	6.0	\$107.03
Non-Emergency Trans.....	\$63,116.40	330	\$191.26	1,300	3.9	\$48.55
Non-Participating Prov.....	\$72.20	3	\$24.07	6	2.0	\$12.03
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....	\$140.00	4	\$35.00	4	1.0	\$35.00
Subtotal.....	\$379,768.82	3,274*	\$116.00	14,438	4.4	\$26.30
BUY-IN PREMIUMS **						
Part-A.....						
Part-B.....	\$27,222.00	428	\$63.60			
Subtotal ***.....	\$27,222.00	428	\$63.60			
MENTAL HEALTH SERVICES						
Private Home ICF/NR.....	\$823.50	2	\$411.75	147	73.5	\$5.60
MR/DD Waiver.....						
Psych Rehab-Private.....	\$238,309.70	444	\$536.73	9,434	21.2	\$25.26
CSTAR-Private.....	\$407,379.08	807	\$504.81	7,214	9.0	\$55.69
Targeted Case management..	\$15,694.23	125	\$125.55	1,500	10.4	\$12.09
Subtotal.....	\$662,206.51	1,345*	\$492.35	84,095	62.5	\$7.87
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....	\$4,643.59	27	\$171.98	78	2.9	\$59.53
Psych Care Under Age 22...						
Psych Rehab-Public.....	\$5.46	1	\$5.46	2	2.0	\$2.73
CSTAR-Public.....	\$16,527.12	106	\$155.92	2,586	24.4	\$6.59
Targeted Case management..						
DFS Case Management.....						
Subtotal.....	\$21,176.17	134*	\$158.03	2,666	19.9	\$7.94
EPSDT SERVICES						
EPSDT Screenings.....	\$1,979.00	33	\$59.97	33	1.0	\$59.97
EPSDT Referral Services..	\$105,797.26	1,607	\$65.84	3,957	2.5	\$26.74
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$107,776.26	1,615*	\$66.73	3,990	2.4	\$27.01
MANAGED CARE PREMIUMS.....	\$15,122,502.80	95,938*	\$157.63			
===== Total.....	\$32,590,481.23	139,518*	\$233.59			

\* Unduplicated totals  
\*\* Temporary Assistance activity for both parent and child are in parent total.  
\*\*\* Recipients are not added to total.

Table 5. Medical Statistics, May, 2002

ELIGIBILITY CATEGORY: Temporary Assistance Child - Breakout

Number of eligibles on 04/30/02 - 355,193

Total eligibles enrolled during May - 362,589

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$5,217.12	1*	\$5,217.12	16	16.0	\$326.07
HOSPITALS						
Inpatient.....	\$6,065,862.97	1,509	\$4,019.79	6,778	4.5	\$894.93
Outpatient.....	\$3,130,343.97	14,979	\$208.98	50,119	3.3	\$62.46
Subtotal.....	\$9,196,206.94	15,833*	\$580.83	56,897	3.5	\$161.63
DENTAL SERVICES.....	\$244,278.07	1,634*	\$149.50	6,412	3.9	\$38.10
PHARMACY.....	\$3,922,645.46	39,842*	\$98.46	88,255	2.2	\$44.45
PHYSICIAN RELATED						
Physician.....	\$387,383.68	5,856	\$66.15	17,779	3.0	\$21.79
Clinic.....	\$667,942.26	12,195	\$54.77	70,958	5.8	\$41.41
Family Planning.....	\$75,133.92	1,684	\$44.62	2,109	1.3	\$33.53
X-ray & Lab.....	\$66,185.76	2,684	\$24.65	5,108	1.9	\$26.87
Nurse Practitioner.....	\$4,693.56	297	\$15.61	1,387	4.7	\$33.27
Podiatry.....	\$4,593.75	86	\$53.41	179	2.1	\$86.56
CRNA Services.....	\$10,648.10	265	\$40.49	7,950	30.0	\$264.71
Rural Health Clinics.....	\$847,486.55	9,633	\$87.98	14,686	1.5	\$57.73
Case Management.....	\$1,620.00	55	\$30.57	176	3.2	\$51.54
Fed Qualified Health Care..	\$85,665.80	353	\$242.68	2,972	8.4	\$28.82
Subtotal.....	\$2,155,354.58	27,454*	\$78.51	122,204	4.4	\$17.64
IN-HOME SERVICES						
Home Health Services.....	\$1,271.43	3	\$423.81	846	282.0	\$1.50
Adult Day Health Care.....	\$212.40	1	\$212.40	9	9.0	\$23.60
Homemaker/Respite Care.....	\$146.16	1	\$146.16	12	12.0	\$12.18
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver..						
Independent Living Waiver..						
Subtotal.....	\$1,629.99	5*	\$326.00	867	173.4	\$1.88
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$3,984.86	90	\$44.28	179	2.0	\$22.26
Optometric Services.....	\$139,378.85	2,384	\$58.46	4,318	1.8	\$25.28
Durable Medical Equip.....	\$289,828.87	1,680	\$172.52	4,593	2.7	\$65.10
Ambulance Services.....	\$54,931.42	276	\$199.03	6,534	23.7	\$8.41
Rehabilitation Center.....						
Hospice.....	\$516.20	1	\$516.20	5	5.0	\$103.24
Non-Emergency Trans.....	\$129,183.78	644	\$200.60	2,619	4.1	\$49.53
Non-Participating Prov.....						
Comprehensive Day Rehab...	\$110.00	1	\$110.00	1	1.0	\$110.00
Diabetes Self-Mgmt Trning..						
Subtotal.....	\$617,933.98	4,970*	\$124.33	18,249	3.6	\$33.86
BUY-IN PREMIUMS **						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$49,594.10	73	\$679.37	3,681	50.4	\$13.47
MR/DD Waiver.....	\$219,493.64	298	\$736.56	6,368	21.4	\$34.47
Psych Rehab-Private.....	\$272,744.47	382	\$713.99	46,320	121.3	\$5.89
CSTAR-Private.....	\$367,010.63	1,042	\$352.22	30,978	29.7	\$11.85
Targeted Case management..						
Subtotal.....	\$908,842.84	1,585*	\$573.40	87,347	55.1	\$10.40
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$9,519.36	1	\$9,519.36	37	37.0	\$257.28
Mental Hospital.....						
Psych Care Under Age 22...	\$34,948.15CR	14	\$2,496.30CR	53CR	3.8CR	\$659.40
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..	\$431,028.95	2,561	\$168.30	66,390	25.9	\$6.49
DFS Case Management.....						
Subtotal.....	\$405,600.16	2,573*	\$157.64	66,374	25.8	\$6.11
EPSDT SERVICES						
EPSDT Screenings.....	\$330,828.69	5,357	\$61.76	5,525	1.0	\$59.88
EPSDT Referral Services...	\$4,682,990.07	40,642	\$115.23	255,671	6.3	\$18.32
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$5,013,818.76	42,021*	\$119.32	261,196	6.2	\$19.20
MANAGED CARE PREMIUMS.....	\$26,179,619.29	229,617*	\$114.01			
=====						
Total.....	\$48,651,147.19	299,749*	\$162.31			

\* Unduplicated totals

\*\* Temporary Assistance activity for both parent and child are in parent total.

\*\*\* Recipients are not added to total.

Table 5. Medical Statistics, May, 2002

ELIGIBILITY CATEGORY: Permanently and Totally Disabled

Number of eligibles on 04/30/02 - 115,077

Total eligibles enrolled during May - 123,059

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$9,396,914.79	3,732*	\$2,517.93	108,278	29.0	\$86.79
HOSPITALS						
Inpatient.....	\$26,066,963.82	6,660	\$3,913.96	33,918	5.1	\$768.53
Outpatient.....	\$14,227,603.11	35,626	\$399.36	175,189	4.9	\$81.21
Subtotal.....	\$40,294,566.93	38,624*	\$1,043.25	209,107	5.4	\$192.70
DENTAL SERVICES.....	\$928,764.08	5,534*	\$167.83	20,465	3.7	\$45.38
PHARMACY.....	\$45,673,532.55	92,933*	\$491.47	683,170	7.4	\$66.86
PHYSICIAN RELATED						
Physician.....	\$2,777,260.72	34,287	\$81.00	129,994	3.8	\$21.36
Clinic.....	\$4,648,122.59	41,191	\$112.84	352,198	8.1	\$133.99
Family Planning.....	\$164,830.78	3,004	\$54.87	5,314	1.8	\$31.02
X-ray & Lab.....	\$598,015.00	13,161	\$45.44	40,939	3.1	\$14.61
Nurse Practitioner.....	\$64,116.65	1,753	\$36.58	3,164	1.8	\$20.26
Podiatry.....	\$95,904.01	2,748	\$34.90	5,017	1.8	\$19.12
CRNA Services.....	\$22,609.41	437	\$51.74	18,454	42.2	\$1.23
Rural Health Clinics.....	\$789,154.87	8,762	\$90.07	17,426	2.0	\$45.29
Case Management.....	\$1,366.38	37	\$36.93	45	1.2	\$30.36
Fed Qualified Health Care.....	\$756,263.69	3,786	\$199.75	22,042	5.8	\$34.31
Subtotal.....	\$9,917,643.90	72,738*	\$136.35	574,593	7.9	\$17.26
IN-HOME SERVICES						
Home Health Services.....	\$313,045.97	563	\$556.03	46,051	81.8	\$6.80
Adult Day Health Care.....	\$390,767.75	489	\$799.12	8,911	18.2	\$43.85
Homemaker/Respite Care.....	\$341,031.64	916	\$372.31	30,670	33.5	\$11.12
Personal Care.....	\$9,347,953.58	13,441	\$695.48	687,462	51.1	\$13.60
Aids Waiver.....	\$27,394.70	13	\$1,645.75	1,579	121.5	\$13.55
Physical Disabled Waiver.....	\$165,354.55	20	\$8,267.72	6,542	327.1	\$25.28
Independent Living Waiver.....	\$217,831.12	167	\$1,304.38	17,762	106.4	\$12.26
Subtotal.....	\$10,797,379.11	14,397*	\$749.97	798,977	55.5	\$13.51
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$39,831.48	173	\$230.24	274	1.6	\$145.37
Optometric Services.....	\$274,749.66	4,287	\$64.09	8,071	1.9	\$34.04
Durable Medical Equip.....	\$2,875,710.94	4,857	\$291.74	68,574	7.0	\$41.94
Ambulance Services.....	\$480,330.94	3,259	\$147.59	42,688	13.1	\$11.25
Rehabilitation Center.....	\$9,775.56	64	\$152.74	121	1.9	\$80.79
Hospice.....	\$496,823.84	154	\$3,226.13	5,158	33.6	\$96.52
Non-Emergency Transp.....	\$1,538,362.11	5,823	\$264.19	35,764	5.8	\$45.56
Non-Participating Prov.....	\$32,619.97	318	\$102.58	990	3.1	\$32.95
Comprehensive Day Rehab.....	\$49,410.00	22	\$2,245.91	468	21.3	\$105.58
Diabetes Self-Mgmt Trng.....	\$610.00	14	\$43.57	20	1.4	\$30.50
Subtotal.....	\$5,798,224.32	21,244*	\$272.93	160,128	7.5	\$36.21
BUY-IN PREMIUMS						
Part-A.....	\$13,015.20	37	\$351.76			
Part-B.....	\$2,301,492.50	41,297	\$55.73			
Subtotal ***.....	\$2,314,507.70	41,334	\$56.00			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$564,330.70	82	\$6,882.08	3,340	40.7	\$168.96
MR/DD Waiver.....	\$13,492,930.04	6,385	\$2,112.56	1,184,482	185.5	\$11.49
Psych Rehab-Private.....	\$6,405,555.83	9,287	\$695.59	348,615	37.7	\$18.47
CSTAR-Private.....	\$444,215.50	726	\$612.71	80,839	111.5	\$5.50
Targeted Case management..	\$489,417.98	2,908	\$168.30	42,510	14.6	\$11.51
Subtotal.....	\$21,396,430.05	17,793*	\$1,202.52	1,659,784	93.2	\$12.89
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$8,815,943.84	1,077	\$8,185.65	35,081	32.6	\$251.30
Mental Hospital.....	\$38,283.44	14	\$2,734.53	433	30.9	\$88.41
Psych Care Under Age 22...	\$185,132.44	407	\$454.87	1,536	3.8	\$120.53
Psych Rehab-Public.....						
CSTAR-Public.....	\$97.60	5	\$19.52	27	5.4	\$3.61
Targeted Case management..	\$2,209,561.55	10,324	\$214.02	341,100	33.0	\$6.48
DFS Case Management.....						
Subtotal.....	\$11,249,018.87	11,791*	\$954.03	378,177	32.0	\$29.75
EPSDT SERVICES						
EPSDT Screenings.....	\$7,982.36	124	\$64.37	125	1.0	\$63.86
EPSDT Referral Services.....	\$1,867,302.17	2,980	\$626.61	123,349	41.4	\$15.14
EPSDT Targeted Case Mgmt..	\$220.00	2	\$110.00	2	1.0	\$110.00
Subtotal.....	\$1,875,504.53	3,017*	\$621.65	123,476	40.9	\$15.19
MANAGED CARE PREMIUMS.....		*				
===== Total.....	\$159,642,486.83	111,176*	\$1,435.94			

\* Unduplicated totals

\*\*\* Recipients are not added to total.



Table 5. Medical Statistics, May, 2002

ELIGIBILITY CATEGORY: Aid to the Blind

Number of eligibles on 04/30/02 - 957

Total eligibles enrolled during May - 961

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$103,980.80	39*	\$2,666.17	1,177	30.2	\$88.34
HOSPITALS						
Inpatient.....	\$50,573.03	32	\$1,580.41	67	2.1	\$754.82
Outpatient.....	\$69,849.15	211	\$331.04	789	3.7	\$88.53
Subtotal.....	\$120,422.18	229*	\$525.86	856	3.7	\$140.68
DENTAL SERVICES.....	\$3,749.05	33*	\$113.61	98	3.0	\$38.26
PHARMACY.....	\$239,994.62	726*	\$330.57	5,209	7.2	\$46.07
PHYSICIAN RELATED						
Physician.....	\$14,519.16	219	\$66.30	658	3.0	\$22.07
Clinic.....	\$38,105.93	298	\$127.87	1,824	6.1	\$20.89
Family Planning.....	\$209.49	5	\$41.90	9	1.8	\$23.28
X-ray & Lab.....	\$2,230.22	71	\$31.41	203	2.9	\$10.99
Nurse Practitioner.....	\$114.59	4	\$28.65	6	1.5	\$19.10
Podiatry.....	\$1,136.85	33	\$34.45	60	1.8	\$18.95
CRNA Services.....	\$34.20	1	\$34.20	30	30.0	\$1.14
Rural Health Clinics.....	\$2,217.25	47	\$47.18	85	1.8	\$26.09
Case Management						
Fed Qualified Health Care	\$1,996.60	16	\$124.79	45	2.8	\$44.37
Subtotal.....	\$60,564.29	510*	\$118.75	2,920	5.7	\$20.74
IN-HOME SERVICES						
Home Health Services.....	\$1,272.27	4	\$318.07	22	5.5	\$57.83
Adult Day Health Care.....	\$5,755.80	8	\$716.73	125	16.1	\$44.45
Homemaker/Respite Care.....	\$81,377.64	154	\$528.43	7,174	46.6	\$11.34
Personal Care.....	\$201,484.83	284	\$709.45	14,126	49.7	\$14.26
Aids Waiver.....						
Physical Disabled Waiver.....	\$779.52	1	\$779.52	64	64.0	\$12.18
Independent Living Waiver.....						
Subtotal.....	\$290,648.06	306*	\$949.83	21,515	70.3	\$13.51
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$531.50	1	\$531.50	2	2.0	\$265.75
Optometric Services.....	\$794.90	20	\$39.75	30	1.5	\$26.50
Durable Medical Equip.....	\$24,274.63	117	\$207.48	307	2.6	\$78.07
Ambulance Services.....	\$2,842.31	29	\$98.03	465	16.0	\$6.11
Rehabilitation Center.....	\$202.61	1	\$202.61	7	7.0	\$28.94
Hospice.....						
Non-Emergency Trans.....	\$18,532.13	58	\$319.52	405	7.0	\$45.76
Non-Participating Prov.....	\$70.22	1	\$70.22	2	2.0	\$35.11
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$47,248.80	193*	\$244.81	1,218	6.3	\$38.79
BUY-IN PREMIUMS						
Part-A.....	\$1,276.00	4	\$319.00			
Part-B.....	\$37,254.00	661	\$56.36			
Subtotal ***.....	\$38,530.00	665	\$57.94			
MENTAL HEALTH SERVICES						
Private Home ICF/HR.....	\$40,614.51	20	\$2,030.73	5,243	262.2	\$7.75
HR/DD Waiver.....	\$16,569.84	19	\$872.10	878	46.2	\$18.87
Psych Rehab-Private.....	\$412.48	2	\$206.24	130	65.0	\$3.17
CSTAR-Private.....	\$116.80	1	\$116.80	8	8.0	\$14.60
Targeted Case management.....						
Subtotal.....	\$57,713.63	40*	\$1,442.84	6,259	156.4	\$9.22
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....	\$19.47	1	\$19.47	1	1.0	\$19.47
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....	\$9,088.44	42	\$216.39	1,429	34.0	\$6.36
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....	\$9,107.91	43*	\$211.81	1,430	33.2	\$6.37
EPSDT SERVICES						
EPSDT Screenings.....	\$521.50	4	\$130.38	101	25.3	\$5.16
EPSDT Referral Services.....						
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$521.50	4*	\$130.38	101	25.2	\$5.16
MANAGED CARE PREMIUMS.....		*				
Total.....	\$972,480.84	851*	\$1,142.75			

\* Unduplicated totals

\*\*\* Recipients are not added to total.

Table 5. Medical Statistics, May, 2002

ELIGIBILITY CATEGORY: General Relief

Number of eligibles on 04/30/02 - 2,580

Total eligibles enrolled during May - 2,873

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES.....</b>						
<b>HOSPITALS</b>						
Inpatient.....	\$113,100.69	172	\$657.56	932	5.4	\$121.35
Outpatient.....	\$147,968.99	1,014	\$145.93	6,917	6.8	\$21.39
Subtotal.....	\$261,069.68	1,074*	\$243.08	7,849	7.3	\$33.26
<b>DENTAL SERVICES.....</b>	\$545.00	17*	\$32.06	27	1.6	\$20.19
<b>PHARMACY.....</b>	\$415,634.67	1,436*	\$289.44	7,318	5.1	\$56.80
<b>PHYSICIAN RELATED</b>						
Physician.....	\$75,809.70	707	\$107.23	3,860	5.5	\$19.64
Clinic.....	\$100,036.51	959	\$104.31	17,109	17.8	\$5.85
Family Planning.....	\$1,794.46	44	\$40.78	54	1.2	\$33.23
X-ray & Lab.....	\$19,651.44	303	\$64.79	928	3.1	\$21.15
Nurse Practitioner.....	\$893.93	25	\$35.76	44	1.8	\$20.32
Podiatry.....	\$752.35	13	\$57.87	895	68.8	\$ .84
CRNA Services.....	\$27,973.95	205	\$136.46	442	2.2	\$63.29
Rural Health Clinics.....	\$68.00	2	\$34.00	2	1.0	\$67.67
Case Management.....	\$14,062.30	88	\$159.80	249	2.8	\$56.48
Fed Qualified Health Care.....						
Subtotal.....	\$241,022.64	1,610*	\$149.70	23,584	14.6	\$10.22
<b>IN-HOME SERVICES</b>						
Home Health Services.....	\$3,385.94	11	\$307.81	655	59.5	\$5.17
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$3,385.94	11*	\$307.81	655	59.5	\$5.17
<b>REHAB AND SPECIALTY SERVICE</b>						
Audiology Services.....	\$295.50	3	\$98.50	7	2.3	\$42.21
Optometric Services.....	\$12,704.70	65	\$195.46	189	2.9	\$67.52
Durable Medical Equip.....	\$10,658.92	56	\$190.34	925	16.5	\$11.52
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov.....						
Comprehensive Day Rehab...						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$23,659.12	122*	\$193.93	1,121	9.1	\$21.11
<b>BUY-IN PREMIUMS</b>						
Part-A.....		1				
Part-B.....	\$390,484.40	6,395	\$61.06			
Subtotal ***.....	\$390,484.40	6,396	\$61.05			
<b>MENTAL HEALTH SERVICES</b>						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management..						
Subtotal.....						
<b>STATE INSTITUTIONS</b>						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..						
DFS Case Management.....						
Subtotal.....						
<b>EPSDT SERVICES</b>						
EPSDT Screenings.....	\$60.00	1	\$60.00	1	1.0	\$60.00
EPSDT Referral Services...	\$4,401.09	49	\$89.82	191	3.9	\$23.04
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$4,461.09	49*	\$91.04	192	3.9	\$23.23
<b>MANAGED CARE PREMIUMS.....</b>						
	=====					
Total.....	\$1,340,262.54	2,237*	\$599.13			

\* Unduplicated totals

\*\*\* Recipients are not added to total.

Table 5. Medical Statistics, May, 2002

ELIGIBILITY CATEGORY: Unborn Child

Number of eligibles on 04/30/02 - 2,145

Total eligibles enrolled during May - 2,546

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES.....</b>						
<b>HOSPITALS</b>						
Inpatient.....	\$208,492.04	104	\$2,004.73	282	2.7	\$739.33
Outpatient.....	\$153,218.58	721	\$212.51	3,815	5.3	\$40.16
Subtotal.....	\$361,710.62	769*	\$470.36	4,097	5.3	\$88.29
<b>DENTAL SERVICES.....</b>	\$509.00	4*	\$127.25	15	3.8	\$33.93
<b>PHARMACY.....</b>	\$41,991.23	547*	\$76.77	1,137	2.1	\$36.93
<b>PHYSICIAN RELATED</b>						
Physician.....	\$68,983.06	353	\$195.42	1,034	2.9	\$66.71
Clinic.....	\$52,819.66	531	\$99.47	2,958	5.6	\$17.86
Family Planning.....	\$7,319.67	85	\$86.11	457	5.4	\$16.02
X-ray & Lab.....	\$16,854.42	391	\$43.11	1,083	2.8	\$15.56
Nurse Practitioner.....	\$164.50	6	\$27.42	7	1.2	\$23.50
Podiatry.....						
CRNA Services.....	\$112.57	2	\$56.29	103	51.5	\$1.09
Rural Health Clinics.....	\$22,062.81	105	\$210.12	336	3.2	\$65.66
Case Management.....	\$3,001.24	128	\$23.45	157	1.2	\$19.12
Fed Qualified Health Care.....	\$6,180.81	42	\$147.16	118	2.8	\$52.38
Subtotal.....	\$177,498.74	1,135*	\$156.39	6,253	5.5	\$28.39
<b>IN-HOME SERVICES</b>						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....						
<b>REHAB AND SPECIALTY SERVICE</b>						
Audiology Services.....						
Optometric Services.....	\$746.50	11	\$67.86	25	2.3	\$29.86
Durable Medical Equip.....	\$770.14	8	\$96.27	24	3.0	\$32.09
Ambulance Services.....	\$1,162.85	10	\$116.29	102	10.2	\$11.40
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$1,810.53	13	\$139.27	39	3.0	\$46.42
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$4,490.02	40*	\$112.25	190	4.7	\$23.63
<b>BUY-IN PREMIUMS</b>						
Part-A.....						
Part-B.....						
Subtotal ***.....						
<b>MENTAL HEALTH SERVICES</b>						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....	\$576.94	3	\$192.31	30	10.0	\$19.23
CSTAR-Private.....	\$14,286.78	23	\$621.16	2,723	118.4	\$5.25
Targeted Case management.....						
Subtotal.....	\$14,863.72	26*	\$571.68	2,753	105.8	\$5.40
<b>STATE INSTITUTIONS</b>						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....	\$279.84	2	\$139.92	44	22.0	\$6.36
DFS Case Management.....						
Subtotal.....	\$279.84	2*	\$139.92	44	22.0	\$6.36
<b>EPSDT SERVICES</b>						
EPSDT Screenings.....	\$300.00	5	\$60.00	5	1.0	\$60.00
EPSDT Referral Services.....	\$14,227.02	190	\$74.88	453	2.4	\$31.41
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$14,527.02	193*	\$75.27	458	2.3	\$31.72
<b>MANAGED CARE PREMIUMS.....</b>	\$134,322.89	1,050*	\$127.93			
<b>Total.....</b>	<b>\$750,193.08</b>	<b>2,329*</b>	<b>\$322.11</b>			

\* Unduplicated totals

\*\*\* Recipients are not added to total.

Table 5. Medical Statistics, May, 2002

ELIGIBILITY CATEGORY: Blind Pension

Number of eligibles on 04/30/02 - 2,808

Total eligibles enrolled during May - 2,843

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$289,027.55	135*	\$2,140.94	3,624	26.8	\$79.75
HOSPITALS						
Inpatient.....	\$28,200.53	82	\$343.91	75	.9	\$376.01
Outpatient.....	\$115,596.37	509	\$227.10	1,272	2.5	\$90.88
Subtotal.....	\$143,796.90	563*	\$255.41	1,347	2.3	\$106.75
DENTAL SERVICES.....	\$12,645.20	66*	\$191.59	215	3.3	\$58.81
PHARMACY.....	\$755,717.47	2,137*	\$353.63	16,068	7.5	\$47.03
PHYSICIAN RELATED						
Physician.....	\$36,142.49	563	\$64.20	1,672	3.0	\$21.62
Clinic.....	\$95,040.26	769	\$123.59	3,665	4.8	\$25.95
Family Planning.....	\$538.55	14	\$38.47	17	1.2	\$31.68
X-ray & Lab.....	\$3,703.74	180	\$20.58	439	2.4	\$8.44
Nurse Practitioner.....	\$364.05	14	\$26.00	22	1.6	\$16.55
Podiatry.....	\$3,118.25	106	\$29.42	184	1.7	\$16.95
CRNA Services.....	\$89.22	7	\$12.74	95	4.7	\$9.94
Rural Health Clinics.....	\$3,876.50	105	\$37.63	174	1.7	\$22.28
Case Management.....						
Fed Qualified Health Care.....	\$3,387.24	31	\$109.27	70	2.3	\$48.39
Subtotal.....	\$146,260.08	1,274*	\$114.80	6,336	4.9	\$23.08
IN-HOME SERVICES						
Home Health Services.....	\$2,457.27	4	\$614.32	69	17.3	\$35.61
Adult Day Health Care.....	\$15,161.60	23	\$659.20	345	15.0	\$43.95
Homemaker/Respite Care.....	\$164,969.42	284	\$580.88	12,876	45.6	\$128.53
Personal Care.....	\$501,537.58	770	\$651.35	35,861	44.0	\$148.81
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$684,125.87	797*	\$858.38	46,651	58.5	\$14.66
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$2,895.49	14	\$206.82	19	1.4	\$152.39
Optometric Services.....	\$925.37	27	\$34.27	42	1.6	\$22.03
Durable Medical Equip.....	\$36,137.90	292	\$123.76	591	2.0	\$61.15
Ambulance Services.....	\$8,201.15	76	\$107.91	1,065	14.0	\$77.70
Rehabilitation Center.....	\$1,594.28	3	\$464.78	7	2.3	\$199.18
Hospice.....	\$8,569.36	3	\$2,856.45	119	39.7	\$72.01
Non-Emergency Trans.....						
Non-Participating Prov.....	\$199.60	2	\$99.80	5	2.5	\$39.92
Comprehensive Day Rehab...						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$58,323.13	386*	\$151.10	1,848	4.7	\$31.56
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management.....						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services...						
EPSDT Targeted Case Mgmt...						
Subtotal.....						
MANAGED CARE PREMIUMS.....		*				
===== Total.....	\$2,089,896.20	2,428*	\$860.75			

\* Unduplicated totals

\*\*\* Recipients are not added to total.

Table 5. Medical Statistics, May, 2002

ELIGIBILITY CATEGORY: Foster Care

Number of eligibles on 04/30/02 - 13,963

Total eligibles enrolled during May - 2,369

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$4,238.91	1*	\$4,238.91	13	13.0	\$326.07
HOSPITALS						
Inpatient.....	\$392,403.08	89	\$4,409.02	566	6.4	\$693.29
Outpatient.....	\$145,291.88	570	\$254.90	2,158	3.8	\$67.53
Subtotal.....	\$537,694.96	615*	\$874.30	2,724	4.4	\$197.39
DENTAL SERVICES.....	\$10,860.55	80*	\$135.76	283	3.5	\$38.38
PHARMACY.....	\$418,796.09	1,994*	\$210.03	5,873	2.9	\$71.31
PHYSICIAN RELATED						
Physician.....	\$44,784.95	710	\$63.08	1,803	2.5	\$24.84
Clinic.....	\$7,512.65	511	\$75.41	3,972	7.8	\$9.44
Family Planning.....	\$3,325.38	116	\$45.91	146	1.3	\$36.48
X-ray & Lab.....	\$5,609.51	162	\$34.63	405	2.5	\$13.85
Nurse Practitioner.....	\$2,365.24	48	\$49.28	83	1.7	\$28.50
Podiatry.....	\$812.00	12	\$67.67	43	3.6	\$18.88
CRNA Services.....	\$498.74	12	\$41.56	459	38.3	\$1.09
Rural Health Clinics.....	\$26,279.89	294	\$89.39	451	1.5	\$58.27
Case Management.....	\$90.00	3	\$30.00	3	1.0	\$30.00
Fed Qualified Health Care.....	\$7,694.96	53	\$145.19	268	5.1	\$28.71
Subtotal.....	\$130,973.32	1,582*	\$82.79	7,633	4.8	\$17.16
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....						
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$160.00	7	\$22.86	12	1.7	\$13.33
Optomtric Services.....	\$7,267.98	127	\$57.23	218	1.7	\$33.54
Durable Medical Equip.....	\$19,402.05	53	\$366.08	315	5.9	\$61.59
Ambulance Services.....	\$3,408.38	16	\$213.02	577	36.1	\$5.91
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$5,299.62	20	\$264.98	115	5.8	\$46.08
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$35,538.03	221*	\$160.81	1,237	5.6	\$28.73
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$14,262.50	16	\$891.41	437	27.3	\$32.64
MR/DD Waiver.....	\$34,890.32	50	\$697.81	845	16.9	\$41.29
Psych Rehab-Private.....	\$21,758.53	41	\$530.70	3,701	90.3	\$5.88
CSTAR-Private.....	\$56,635.70	171	\$331.20	4,790	28.0	\$11.82
Targeted Case management..						
Subtotal.....	\$127,547.05	250*	\$510.19	9,773	39.0	\$13.05
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....	\$32,048.75CR	7	\$4,578.39CR	52CR	7.4CR	\$616.32
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..	\$77,539.20	413	\$187.75	11,704	28.3	\$6.63
DFS Case Management.....						
Subtotal.....	\$45,490.45	418*	\$108.83	11,652	27.8	\$3.90
EPSDT SERVICES						
EPSDT Screenings.....	\$12,577.16	204	\$61.65	210	1.0	\$59.89
EPSDT Referral Services...	\$1,168,791.96	4,091	\$285.70	55,620	13.6	\$21.01
EPSDT Targeted Case Mgmt..	\$41,103.00	372	\$110.49	372	1.0	\$110.49
Subtotal.....	\$1,222,472.12	4,304*	\$284.03	56,202	13.0	\$21.75
MANAGED CARE PREMIUMS.....	\$947,977.23	7,182*	\$131.99			
===== Total.....	\$3,481,588.71	10,383*	\$335.32			

\* Unduplicated totals

\*\*\* Recipients are not added to total.

Table 5. Medical Statistics, May, 2002

ELIGIBILITY CATEGORY: Child Welfare Services

Number of eligibles on 04/30/02 - 532  
 Total eligibles enrolled during May - N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES.....</b>						
<b>HOSPITALS</b>						
Inpatient.....	\$12,646.30	11	\$1,149.66	23	2.1	\$549.84
Outpatient.....	\$7,012.53	34	\$206.25	139	4.1	\$50.45
Subtotal.....	\$19,658.83	41*	\$479.48	162	3.9	\$121.35
<b>DENTAL SERVICES.....</b>	\$244.25	4*	\$61.06	6	1.5	\$40.71
<b>PHARMACY.....</b>	\$19,799.59	86*	\$230.23	329	3.8	\$60.18
<b>PHYSICIAN RELATED</b>						
Physician.....	\$2,240.00	27	\$82.96	85	3.1	\$26.35
Clinic.....	\$1,599.37	23	\$69.54	39	1.7	\$41.01
Family Planning.....	\$519.19	8	\$64.90	12	1.5	\$43.27
X-ray & Lab.....	\$808.93	18	\$44.94	79	4.4	\$10.24
Nurse Practitioner.....	\$225.74	7	\$32.25	8	1.1	\$28.22
Podiatry.....	\$103.50	1	\$103.50	4	4.0	\$25.88
CRNA Services.....						
Rural Health Clinics.....	\$584.95	10	\$58.50	12	1.2	\$48.75
Case Management.....	\$145.50	1	\$145.50	1	1.0	\$145.50
Fed Qualified Health Care.....						
Subtotal.....	\$6,227.18	76*	\$81.94	240	3.1	\$25.95
<b>IN-HOME SERVICES</b>						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....						
<b>REHAB AND SPECIALTY SERVICE</b>						
Audiology Services.....	\$303.00	5	\$60.60	11	2.2	\$27.55
Optometric Services.....	\$459.00	3	\$153.00	9	3.0	\$51.00
Durable Medical Equip.....						
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trng.....						
Subtotal.....	\$762.00	8*	\$95.25	20	2.5	\$38.10
<b>BUY-IN PREMIUMS</b>						
Part-A.....						
Part-B.....						
Subtotal ***.....						
<b>MENTAL HEALTH SERVICES</b>						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....	\$736.25	3	\$245.42	78	26.0	\$9.44
CSTAR-Private.....						
Targeted Case management..						
Subtotal.....	\$736.25	3*	\$245.42	78	26.0	\$9.44
<b>STATE INSTITUTIONS</b>						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..						
DFS Case Management.....						
Subtotal.....						
<b>EPSDT SERVICES</b>						
EPSDT Screenings.....	\$640.00	13	\$49.23	12	.9	\$53.33
EPSDT Referral Services..	\$65,300.74	188	\$347.34	3,574	19.0	\$18.27
EPSDT Targeted Case Mgmt..	\$4,419.00	49	\$90.18	40	.8	\$110.48
Subtotal.....	\$70,359.74	225*	\$312.71	3,626	16.1	\$19.40
<b>MANAGED CARE PREMIUMS.....</b>	\$49,703.81	358*	\$138.84			
<b>Total.....</b>	<b>\$167,491.65</b>	<b>495*</b>	<b>\$338.37</b>			

\* Unduplicated totals

\*\*\* Recipients are not added to total.

Table 5. Medical Statistics, May, 2002

ELIGIBILITY CATEGORY: Refugee

Number of eligibles on 04/30/02 - 122

Total eligibles enrolled during May - 149

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES.....</b>						
<b>HOSPITALS</b>						
Inpatient.....	\$9,511.28	1	\$9,511.28	6	6.0	\$1,585.21
Outpatient.....	\$1,268.41	8	\$158.55	24	3.0	\$52.85
Subtotal.....	\$10,779.69	8*	\$1,347.46	30	3.7	\$359.32
<b>DENTAL SERVICES.....</b>	\$80.00	1*	\$80.00	4	4.0	\$20.00
<b>PHARMACY.....</b>	\$876.15	14*	\$62.58	29	2.1	\$30.21
<b>PHYSICIAN RELATED</b>						
Physician.....	\$353.00	3	\$117.67	5	1.7	\$70.60
Clinic.....	\$1,245.68	26	\$47.91	122	4.7	\$10.21
Family Planning.....						
X-ray & Lab.....	\$487.08	7	\$69.58	57	8.1	\$8.55
Nurse Practitioner.....						
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....						
Case Management.....						
Fed Qualified Health Care.....	\$210.49	2	\$105.25	4	2.0	\$52.62
Subtotal.....	\$2,296.25	34*	\$67.54	188	5.5	\$12.21
<b>IN-HOME SERVICES</b>						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....						
<b>REHAB AND SPECIALTY SERVICE</b>						
Audiology Services.....						
Optometric Services.....						
Durable Medical Equip.....	\$130.00	1	\$130.00	2	2.0	\$65.00
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$130.00	1*	\$130.00	2	2.0	\$65.00
<b>BUY-IN PREMIUMS</b>						
Part-A.....						
Part-B.....						
Subtotal ***.....						
<b>MENTAL HEALTH SERVICES</b>						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management.....						
Subtotal.....						
<b>STATE INSTITUTIONS</b>						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....						
<b>EPSDT SERVICES</b>						
EPSDT Screenings.....	\$60.00	1	\$60.00	1	1.0	\$60.00
EPSDT Referral Services.....	\$311.62	6	\$51.94	21	3.5	\$14.84
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$371.62	6*	\$61.94	22	3.6	\$16.89
<b>MANAGED CARE PREMIUMS.....</b>	\$28,262.72	219*	\$129.05			
<b>Total.....</b>	<b>\$42,796.43</b>	<b>238*</b>	<b>\$179.82</b>			

\* Unduplicated totals

\*\*\* Recipients are not added to total.

Table 5. Medical Statistics, May, 2002

ELIGIBILITY CATEGORY: Temporary Assistance - Medical Assistance

Number of eligibles on 04/30/02 - 13

Total eligibles enrolled during May - 19

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$7,813.28	4*	\$1,953.32	24	6.0	\$325.55
HOSPITALS						
Inpatient.....	\$17,951.66	2	\$8,975.83	16	8.0	\$1,121.98
Outpatient.....	\$2,383.87	5	\$476.77	37	7.4	\$64.43
Subtotal.....	\$20,335.53	6*	\$3,389.26	53	8.8	\$383.69
DENTAL SERVICES.....						
PHARMACY.....	\$2,437.15	7*	\$348.16	43	6.1	\$56.68
PHYSICIAN RELATED						
Physician.....						
Clinic.....	\$679.98	7	\$97.14	28	4.0	\$24.29
Family Planning.....	\$37.43	2	\$18.72	2	1.0	\$18.72
X-ray & Lab.....						
Nurse Practitioner.....						
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....						
Case Management.....						
Fed Qualified Health Care.....						
Subtotal.....	\$717.41	9*	\$79.71	30	3.3	\$23.91
IN-HOME SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....						
REHAB AND SPECIALTY SERVICE						
Audiology Services.....						
Optometric Services.....						
Durable Medical Equip.....						
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....	\$927.01	1	\$927.01	31	31.0	\$29.90
Non-Emergency Trans.....						
Non-Participating Prov.....						
Comprehensive Day Rehab...						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$927.01	1*	\$927.01	31	31.0	\$29.90
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....	\$306.60	1	\$306.60	21	21.0	\$14.60
Targeted Case management..						
Subtotal.....	\$306.60	1*	\$306.60	21	21.0	\$14.60
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$26,547.67	3	\$8,849.22	100	33.3	\$265.48
Mental Hospital.....						
Psych Care Under Age 22...	\$31,141.31	9	\$3,460.15	63	7.0	\$494.31
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..	\$1,262.94	3	\$420.98	197	65.7	\$6.41
DFS Case Management.....						
Subtotal.....	\$58,951.92	15*	\$3,930.13	360	24.0	\$163.76
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services...	\$290.65	7	\$41.52	9	1.3	\$32.29
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$290.65	7*	\$41.52	9	1.2	\$32.29
MANAGED CARE PREMIUMS.....		*				
=====						
Total.....	\$91,779.55	23*	\$3,990.42			

\* Unduplicated totals

\*\*\* Recipients are not added to total.



Table 5. Medical Statistics, May, 2002

ELIGIBILITY CATEGORY: Title XIX - HDN

Number of eligibles on 04/30/02 - 11,180

Total eligibles enrolled during May - N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES.....</b>	\$2,282.49	2*	\$1,141.25	7	3.5	\$326.07
<b>HOSPITALS</b>						
Inpatient.....	\$1,185,997.81	174	\$6,816.08	1,564	9.0	\$758.31
Outpatient.....	\$150,329.97	828	\$181.56	3,194	3.9	\$47.07
Subtotal.....	\$1,336,327.78	929*	\$1,438.46	4,758	5.1	\$280.86
<b>DENTAL SERVICES.....</b>	\$14,802.00	109*	\$135.80	375	3.4	\$39.47
<b>PHARMACY.....</b>	\$616,704.46	2,436*	\$253.16	8,258	3.4	\$74.68
<b>PHYSICIAN RELATED</b>						
Physician.....	\$63,558.61	933	\$68.12	2,706	2.9	\$23.49
Clinic.....	\$50,972.84	622	\$81.95	3,552	5.7	\$14.35
Family Planning.....	\$9,558.96	209	\$45.74	261	1.2	\$36.92
X-ray & Lab.....	\$8,433.93	250	\$33.74	718	2.9	\$11.75
Nurse Practitioner.....	\$6,277.94	131	\$47.92	220	1.7	\$28.54
Podiatry.....	\$624.00	11	\$56.73	25	2.3	\$24.96
CRNA Services.....	\$517.25	7	\$73.89	730	104.3	\$ .71
Rural Health Clinics.....	\$31,921.78	338	\$94.44	514	1.5	\$62.10
Case Management.....	\$30.00	1	\$30.00	1	1.0	\$30.00
Fed Qualified Health Care.....	\$13,463.31	66	\$203.99	501	7.6	\$26.87
Subtotal.....	\$185,358.62	2,069*	\$89.59	9,228	4.4	\$20.09
<b>IN-HOME SERVICES</b>						
Home Health Services.....	\$57.00	1	\$57.00	1	1.0	\$57.00
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....	\$486.18	4	\$121.55	37	9.3	\$13.14
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$543.18	5*	\$108.64	38	7.6	\$14.29
<b>REHAB AND SPECIALTY SERVICE</b>						
Audiology Services.....	\$130.43	6	\$21.74	7	1.2	\$18.63
Optometric Services.....	\$8,632.50	152	\$56.79	276	1.8	\$31.28
Durable Medical Equip.....	\$32,986.94	55	\$599.76	195	3.5	\$169.16
Ambulance Services.....	\$5,684.34	28	\$203.01	755	27.0	\$7.53
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$4,429.72	22	\$201.35	89	4.0	\$49.77
Non-Participating Prov.....						
Comprehensive Day Rehab...						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$51,863.93	253*	\$205.00	1,322	5.2	\$39.23
<b>BUY-IN PREMIUMS</b>						
Part-A.....						
Part-B.....						
Subtotal ***.....						
<b>MENTAL HEALTH SERVICES</b>						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$470,167.34	117	\$4,018.52	8,227	70.3	\$57.15
Psych Rehab-Private.....	\$34,458.31	68	\$506.74	1,588	23.4	\$21.70
CSTAR-Private.....	\$108,211.05	138	\$784.14	19,139	138.7	\$5.65
Targeted Case management..	\$105,889.32	308	\$343.80	8,734	28.4	\$12.12
Subtotal.....	\$718,726.02	576*	\$1,247.79	37,688	65.4	\$19.07
<b>STATE INSTITUTIONS</b>						
ICF/Mentally Retarded.....	\$63,706.97	4	\$15,926.74	253	63.3	\$251.81
Mental Hospital.....						
Psych Care Under Age 22...	\$49,226.45CR	24	\$2,051.10CR	72CR	3.0CR	\$683.70
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..	\$151,163.91	639	\$236.56	23,143	36.2	\$6.53
DFS Case Management.....						
Subtotal.....	\$165,644.43	660*	\$250.98	23,324	35.3	\$7.10
<b>EPSDT SERVICES</b>						
EPSDT Screenings.....	\$14,597.50	249	\$58.62	250	1.0	\$58.39
EPSDT Referral Services...	\$1,663,772.13	4,695	\$354.37	86,833	18.5	\$19.16
EPSDT Targeted Case Mgmt..	\$84,105.00	766	\$109.80	761	1.0	\$110.52
Subtotal.....	\$1,762,474.63	5,073*	\$347.42	87,844	17.3	\$20.06
<b>MANAGED CARE PREMIUMS.....</b>	\$823,032.37	6,426*	\$128.08			
=====						
<b>Total.....</b>	<b>\$5,677,759.91</b>	<b>10,382*</b>	<b>\$546.88</b>			

\* Unduplicated totals

\*\*\* Recipients are not added to total.

Table 5. Medical Statistics, May, 2002  
 ELIGIBILITY CATEGORY: Qualified Medicare Beneficiary (QMB)

Number of eligibles on 04/30/02 - 10,246

Total eligibles enrolled during May - 10,412

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$7,775.21	15*	\$518.35	27	1.8	\$287.97
HOSPITALS						
Inpatient.....	\$9,306.31	142	\$65.54	95	.7	\$97.96
Outpatient.....	\$149,108.95	1,217	\$122.52	2,566	2.1	\$58.11
Subtotal.....	\$158,415.26	1,337*	\$118.49	2,661	1.9	\$59.53
DENTAL SERVICES.....	\$69.29	1*	\$69.29	1	1.0	\$69.29
PHARMACY.....	\$2,011.25	15*	\$134.08	32	2.1	\$62.85
PHYSICIAN RELATED						
Physician.....	\$49,837.18	1,038	\$48.01	2,266	2.2	\$21.99
Clinic.....	\$86,628.94	1,681	\$51.53	5,525	3.3	\$15.68
Family Planning.....						
X-ray & Lab.....	\$4,973.45	267	\$18.63	572	2.1	\$8.69
Nurse Practitioner.....	\$438.68	19	\$23.09	29	1.5	\$15.13
Podiatry.....	\$3,004.44	98	\$30.66	175	1.8	\$17.17
CRNA Services.....	\$156.38	4	\$39.10	5	1.3	\$31.28
Rural Health Clinics.....	\$9,101.68	286	\$31.82	400	1.4	\$22.75
Case Management.....						
Fed Qualified Health Care.....	\$1,213.04	57	\$21.28	72	1.3	\$16.85
Subtotal.....	\$155,353.79	2,875*	\$54.04	9,044	3.1	\$17.18
IN-HOME SERVICES						
Home Health Services.....	\$347.16	3	\$115.72	5	1.7	\$69.43
Adult Day Health Care.....						
Homemaker/Respite Care.....	\$323.50CR			25CR		\$12.94
Personal Care.....	\$750.80CR			60CR		\$12.18
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$707.14CR	3*	\$235.71CR	80CR	26.6CR	\$8.84
REHAB AND SPECIALTY SERVICE						
Audiology Services.....	\$56.56	1	\$56.56	8	8.0	\$7.07
Optometric Services.....	\$1,754.83	53	\$32.73	71	1.3	\$24.43
Durable Medical Equip.....	\$26,105.48	375	\$69.61	551	1.5	\$47.38
Ambulance Services.....	\$7,665.16	92	\$83.32	1,288	14.0	\$59.25
Rehabilitation Center.....	\$135.99	1	\$135.99	1	1.0	\$135.99
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov.....	\$2,581.59	29	\$89.02	84	2.9	\$30.73
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$38,279.61	537*	\$71.28	2,003	3.7	\$19.11
BUY-IN PREMIUMS						
Part-A.....	\$765.60	4	\$191.40			
Part-B.....	\$440,864.10	8,178	\$53.91			
Subtotal ***.....	\$441,629.70	8,182	\$53.98			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management.....						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....	\$511.25	8	\$63.91	12	1.5	\$42.60
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....	\$511.25	8*	\$63.91	12	1.5	\$42.60
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services.....						
EPSDT Targeted Case Mgmt.....						
Subtotal.....						
MANAGED CARE PREMIUMS.....		*				
===== Total.....	\$803,338.22	3,648*	\$220.21			

\* Unduplicated totals

\*\*\* Recipients are not added to total.

Table 5. Medical Statistics, May, 2002

ELIGIBILITY CATEGORY: DVS - General Relief

Number of eligibles on 04/30/02 - 588

Total eligibles enrolled during May - 860

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES.....</b>						
<b>HOSPITALS</b>						
Inpatient.....	\$31,865.84	8	\$3,983.23	59	7.4	\$540.10
Outpatient.....	\$9,843.69	52	\$189.50	186	3.6	\$52.92
Subtotal.....	\$41,709.53	57*	\$731.75	245	4.3	\$170.24
<b>DENTAL SERVICES.....</b>	\$1,773.75	20*	\$88.69	54	2.7	\$32.85
<b>PHARMACY.....</b>	\$27,985.20	173*	\$161.76	447	2.6	\$62.61
<b>PHYSICIAN RELATED</b>						
Physician.....	\$4,820.05	73	\$66.03	151	2.1	\$31.92
Clinic.....	\$2,109.00	37	\$57.00	76	2.1	\$27.75
Family Planning.....	\$409.58	6	\$68.26	16	2.7	\$25.60
X-ray & Lab.....	\$997.72	27	\$36.95	56	2.1	\$17.82
Nurse Practitioner.....	\$177.00	8	\$22.13	8	1.0	\$22.13
Podiatry.....	\$43.00	1	\$43.00	2	2.0	\$21.50
CRNA Services.....	\$55.57	2	\$27.79	35	17.5	\$1.59
Rural Health Clinics.....	\$543.25	7	\$77.61	9	1.3	\$60.36
Case Management.....						
Fed Qualified Health Care.....	\$87.30	2	\$43.65	2	1.0	\$43.65
Subtotal.....	\$9,242.47	137*	\$67.46	355	2.5	\$26.04
<b>IN-HOME SERVICES</b>						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver..						
Independent Living Waiver..						
Subtotal.....						
<b>REHAB AND SPECIALTY SERVICE</b>						
Audiology Services.....		5	\$39.20	7	1.4	\$28.00
Optometric Services.....	\$196.00	1	\$170.00	2	2.0	\$85.00
Durable Medical Equip.....	\$170.00	1	\$130.00	57	57.0	\$2.28
Ambulance Services.....	\$130.00					
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov....						
Comprehensive Day Rehab...						
Diabetes Self-Mgmt Trning..						
Subtotal.....	\$496.00	7*	\$70.86	66	9.4	\$7.52
<b>BUY-IN PREMIUMS</b>						
Part-A.....						
Part-B.....						
Subtotal ***.....						
<b>MENTAL HEALTH SERVICES</b>						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....	\$1,468.84	5	\$293.77	240	48.0	\$6.12
Targeted Case management..						
Subtotal.....	\$1,468.84	5*	\$293.77	240	48.0	\$6.12
<b>STATE INSTITUTIONS</b>						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..						
DFS Case Management.....						
Subtotal.....						
<b>EPSDT SERVICES</b>						
EPSDT Screenings.....	\$1,123.80	18	\$62.43	18	1.0	\$62.43
EPSDT Referral Services...	\$44,453.20	132	\$336.77	1,538	11.7	\$28.90
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$45,577.00	143*	\$318.72	1,556	10.8	\$29.29
<b>MANAGED CARE PREMIUMS.....</b>	\$37,393.66	350*	\$106.84			
<b>Total.....</b>	<b>\$165,646.45</b>	<b>612*</b>	<b>\$270.66</b>			

\* Unduplicated totals

\*\*\* Recipients are not added to total.

Table 5. Medical Statistics, May, 2002  
 ELIGIBILITY CATEGORY: Medicaid for Pregnant Women

Number of eligibles on 04/30/02 - 12,725  
 Total eligibles enrolled during May - 15,052

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES.....</b>						
<b>HOSPITALS</b>						
Inpatient.....	\$1,877,374.52	943	\$1,990.85	2,392	2.5	\$784.86
Outpatient.....	\$709,588.17	3,440	\$206.28	15,996	4.7	\$44.36
Subtotal.....	\$2,586,962.69	3,996*	\$647.39	18,388	4.6	\$140.69
<b>DENTAL SERVICES.....</b>	\$19,347.96	99*	\$195.43	428	4.3	\$45.21
<b>PHARMACY.....</b>	\$184,160.64	2,964*	\$62.13	5,937	2.0	\$31.02
<b>PHYSICIAN RELATED</b>						
Physician.....	\$457,876.58	2,112	\$216.80	5,626	2.7	\$81.39
Clinic.....	\$398,491.28	3,064	\$130.06	15,584	5.1	\$25.77
Family Planning.....	\$178,761.51	731	\$244.61	5,119	7.0	\$36.74
X-ray & Lab.....	\$73,709.03	1,865	\$39.52	4,583	2.5	\$16.08
Nurse Practitioner.....	\$1,494.60	3	\$498.20	48	16.0	\$71.67
Podiatry.....	\$143.75	1	\$143.75	2	2.0	\$71.88
CRNA Services.....	\$6,454.45	5	\$1,290.89	85	17.0	\$75.99
Rural Health Clinics.....	\$99,140.79	599	\$165.34	1,556	2.6	\$61.22
Case Management.....	\$12,740.27	159	\$80.13	703	4.4	\$18.23
Fed Qualified Health Care.....	\$36,849.80	183	\$201.57	522	2.9	\$70.59
Subtotal.....	\$1,262,641.84	6,461*	\$195.43	34,599	5.3	\$36.49
<b>IN-HOME SERVICES</b>						
Home Health Services.....	\$1,020.86	4	\$255.22	109	27.3	\$9.37
Adult Day Health Care.....						
Homemaker/Respite Care.....	\$95.97	1	\$95.97	7	7.0	\$13.71
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$1,116.83	5*	\$223.37	116	23.2	\$9.63
<b>REHAB AND SPECIALTY SERVICE</b>						
Audiology Services.....	\$7,467.50	115	\$64.93	254	2.2	\$29.40
Optometric Services.....	\$8,166.70	45	\$183.70	185	4.1	\$44.68
Durable Medical Equip.....	\$10,562.47	55	\$188.41	1,722	31.3	\$6.02
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$3,367.61	18	\$187.09	68	3.8	\$49.52
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....	\$80.00	2	\$40.00	2	1.0	\$40.00
Subtotal.....	\$29,544.28	229*	\$129.01	2,231	9.7	\$13.24
<b>BUY-IN PREMIUMS</b>						
Part-A.....						
Part-B.....						
Subtotal ***.....						
<b>MENTAL HEALTH SERVICES</b>						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....	\$5,397.17	11	\$490.65	198	18.0	\$27.26
CSTAR-Private.....	\$19,508.89	37	\$527.27	3,494	94.4	\$5.58
Targeted Case management..	\$2,005.97	8	\$250.75	207	25.9	\$9.69
Subtotal.....	\$26,912.03	56*	\$480.57	3,899	69.6	\$6.90
<b>STATE INSTITUTIONS</b>						
ICF/Mentally Retarded.....						
Mental Hospital.....	\$624.75	1	\$624.75	4	4.0	\$156.19
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....	\$922.20	8	\$115.28	145	18.1	\$6.36
Targeted Case management..						
DFS Case Management.....						
Subtotal.....	\$1,546.95	9*	\$171.88	149	16.5	\$10.38
<b>EPSDT SERVICES</b>						
EPSDT Screenings.....	\$8,090.40	122	\$66.31	132	1.1	\$61.29
EPSDT Referral Services...	\$65,761.94	997	\$65.96	2,412	2.4	\$27.26
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$73,852.34	1,047*	\$70.54	2,544	2.4	\$29.03
<b>MANAGED CARE PREMIUMS.....</b>	\$895,993.08	6,026*	\$148.69			
=====						
<b>Total.....</b>	<b>\$5,082,078.64</b>	<b>13,686*</b>	<b>\$371.33</b>			

\* Unduplicated totals

\*\*\* Recipients are not added to total.

Table 5. Medical Statistics, May, 2002

ELIGIBILITY CATEGORY: Medicaid for Children

Number of eligibles on 04/30/02 - 36,683

Total eligibles enrolled during May - 37,464

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES.....</b>	\$2,043.05	1*	\$2,043.05	30	30.0	\$68.10
<b>HOSPITALS</b>						
Inpatient.....	\$3,736,854.93	1,102	\$3,390.98	4,048	3.7	\$923.14
Outpatient.....	\$709,532.70	3,613	\$196.38	11,048	3.1	\$64.22
Subtotal.....	\$4,446,387.63	4,430*	\$1,003.70	15,096	3.4	\$294.54
<b>DENTAL SERVICES.....</b>	\$35,002.59	214*	\$163.56	855	4.0	\$40.94
<b>PHARMACY.....</b>	\$683,341.89	7,049*	\$96.94	14,794	2.1	\$46.19
<b>PHYSICIAN RELATED</b>						
Physician.....	\$163,571.52	2,122	\$77.08	7,335	3.5	\$22.30
Clinic.....	\$513,015.96	3,601	\$86.92	25,460	7.1	\$121.29
Family Planning.....	\$13,529.71	309	\$43.79	393	1.3	\$35.23
X-ray & Lab.....	\$21,021.74	712	\$29.52	1,526	2.1	\$13.78
Nurse Practitioner.....	\$2,848.99	103	\$28.21	130	1.3	\$21.60
Podiatry.....	\$1,280.00	23	\$55.65	51	2.2	\$25.42
CRNA Services.....	\$4,668.85	116	\$40.25	3,299	28.4	\$114.28
Rural Health Clinics.....	\$171,445.06	1,955	\$87.70	2,986	1.5	\$37.42
Case Management.....	\$1,106.00	37	\$29.89	50	1.4	\$22.45
Fed Qualified Health Care.....	\$12,607.59	82	\$153.75	297	3.6	\$42.45
Subtotal.....	\$705,095.42	7,809*	\$90.29	41,527	5.3	\$16.98
<b>IN-HOME SERVICES</b>						
Home Health Services.....		2				
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....		2*				
<b>REHAB AND SPECIALTY SERVICE</b>						
Audiology Services.....	\$772.00	27	\$28.59	41	1.5	\$18.83
Optometric Services.....	\$14,618.96	263	\$55.59	477	1.8	\$30.65
Durable Medical Equip.....	\$118,103.59	834	\$141.61	1,741	2.1	\$67.84
Ambulance Services.....	\$31,874.93	147	\$216.84	4,958	33.7	\$6.43
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$11,355.95	51	\$222.67	228	4.5	\$49.81
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trng.....						
Subtotal.....	\$176,725.43	1,305*	\$135.42	7,445	5.7	\$23.74
<b>BUY-IN PREMIUMS</b>						
Part-A.....						
Part-B.....						
Subtotal ***.....						
<b>MENTAL HEALTH SERVICES</b>						
Private Home ICF/MR.....	\$43,149.50	23	\$1,876.07	798	34.7	\$54.07
MR/DD Waiver.....	\$46,189.53	82	\$563.29	1,416	17.3	\$32.62
Psych Rehab-Private.....	\$191,984.38	199	\$964.75	33,423	168.0	\$5.74
CSTAR-Private.....	\$64,654.78	224	\$288.64	4,957	22.1	\$13.04
Targeted Case management..						
Subtotal.....	\$345,978.19	494*	\$700.36	40,594	82.1	\$8.52
<b>STATE INSTITUTIONS</b>						
ICF/Mentally Retarded.....						
Mental Hospital.....	\$52,515.84CR	10	\$5,251.58CR	71CR	7.1CR	\$739.66
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....	\$80,376.86	434	\$185.20	12,107	27.9	\$6.64
Targeted Case management..						
DFS Case Management.....						
Subtotal.....	\$27,861.02	444*	\$62.75	12,036	27.1	\$2.31
<b>EPSDT SERVICES</b>						
EPSDT Screenings.....	\$160,866.73	2,643	\$60.87	2,677	1.0	\$60.09
EPSDT Referral Services...	\$1,131,685.16	12,477	\$90.70	75,249	6.0	\$15.04
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$1,292,551.89	13,155*	\$98.26	77,926	5.9	\$16.59
<b>MANAGED CARE PREMIUMS.....</b>	\$5,394,311.51	25,245*	\$213.68			
=====						
<b>Total.....</b>	<b>\$13,109,298.62</b>	<b>46,746*</b>	<b>\$280.44</b>			

\* Unduplicated totals

\*\*\* Recipients are not added to total.

Table 5. Medical Statistics, May, 2002

ELIGIBILITY CATEGORY: Presumptive Eligibility

Number of eligibles on 04/30/02 - 1,450  
 Total eligibles enrolled during May - N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES.....</b>						
<b>HOSPITALS</b>						
Inpatient.....		950	\$156.00	4,758	5.0	\$31.15
Outpatient.....	\$148,202.95					
Subtotal.....	\$148,202.95	950*	\$156.00	4,758	5.0	\$31.15
<b>DENTAL SERVICES.....</b>						
PHARMACY.....	\$30,838.41	689*	\$44.76	1,266	1.8	\$24.36
<b>PHYSICIAN RELATED</b>						
Physician.....	\$12,710.49	232	\$54.79	606	2.6	\$20.97
Clinic.....	\$26,994.14	730	\$36.98	1,714	2.3	\$15.75
Family Planning.....	\$546.22	13	\$42.02	16	1.2	\$34.14
X-ray & Lab.....	\$18,452.56	406	\$45.45	1,332	3.3	\$13.85
Nurse Practitioner.....	\$218.00	4	\$54.50	6	1.5	\$36.33
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....	\$4,666.85	38	\$122.81	83	2.2	\$56.23
Case Management.....	\$5,192.32	251	\$20.69	262	1.0	\$19.82
Fed Qualified Health Care.....	\$27,992.99	284	\$98.57	770	2.7	\$36.35
Subtotal.....	\$96,773.57	1,435*	\$67.44	4,789	3.3	\$20.21
<b>IN-HOME SERVICES</b>						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....						
<b>REHAB AND SPECIALTY SERVICE</b>						
Audiology Services.....						
Optometric Services.....						
Durable Medical Equip.....						
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$444.30	3	\$148.10	10	3.3	\$44.43
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trning.....						
Subtotal.....	\$444.30	3*	\$148.10	10	3.3	\$44.43
<b>BUY-IN PREMIUMS</b>						
Part-A.....						
Part-B.....						
Subtotal ***.....						
<b>MENTAL HEALTH SERVICES</b>						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management.....						
Subtotal.....						
<b>STATE INSTITUTIONS</b>						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....						
<b>EPSDT SERVICES</b>						
EPSDT Screenings.....	\$240.00	4	\$60.00	4	1.0	\$60.00
EPSDT Referral Services.....	\$20,047.16	291	\$68.89	779	2.7	\$25.73
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$20,287.16	292*	\$69.48	783	2.6	\$25.91
<b>MANAGED CARE PREMIUMS.....</b>						
			*			
Total.....	\$296,546.39	2,192*	\$135.29			

\* Unduplicated totals

\*\*\* Recipients are not added to total.

Table 5. Medical Statistics, May, 2002

ELIGIBILITY CATEGORY: MOCDD

Number of eligibles on 04/30/02 - 180

Total eligibles enrolled during May - 185

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES.....</b>						
<b>HOSPITALS</b>						
Inpatient.....	\$5,684.80	1	\$5,684.80	11	11.0	\$516.80
Outpatient.....	\$3,367.13	16	\$210.45	73	4.6	\$46.13
Subtotal.....	\$9,051.93	17*	\$532.47	84	4.9	\$107.76
<b>DENTAL SERVICES.....</b>						
PHARMACY.....	\$31,024.49	97*	\$319.84	397	4.1	\$78.15
<b>PHYSICIAN RELATED</b>						
Physician.....	\$3.75	1	\$3.75	1	1.0	\$3.75
Clinic.....	\$199.75	4	\$49.94	8	2.0	\$24.97
Family Planning.....	\$95.99	2	\$48.00	5	1.5	\$32.00
X-ray & Lab.....	\$50.81	2	\$25.41	5	2.5	\$10.16
Nurse Practitioner.....						
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....	\$23.50	1	\$23.50	1	1.0	\$23.50
Case Management.....						
Fed Qualified Health Care.....						
Subtotal.....	\$373.80	10*	\$37.38	91	9.1	\$4.11
<b>IN-HOME SERVICES</b>						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....						
<b>REHAB AND SPECIALTY SERVICE</b>						
Audiology Services.....	\$42.00	1	\$42.00	2	2.0	\$21.00
Optometric Services.....		8	\$434.79	14	1.8	\$248.45
Durable Medical Equip.....	\$3,478.28	1	\$31.55	13	13.0	\$2.43
Ambulance Services.....	\$31.55					
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....	\$1,177.60	3	\$392.53	22	7.3	\$53.53
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trng.....						
Subtotal.....	\$4,729.43	13*	\$363.80	51	3.9	\$92.73
<b>BUY-IN PREMIUMS</b>						
Part-A.....						
Part-B.....						
Subtotal ***.....						
<b>MENTAL HEALTH SERVICES</b>						
Private Home ICF/MR.....	\$121,608.70	95	\$1,280.09	8,440	88.8	\$14.41
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....	\$604.20	2	\$302.10	95	47.5	\$6.36
Targeted Case management.....						
Subtotal.....	\$122,212.90	95*	\$1,286.45	8,535	89.8	\$14.32
<b>STATE INSTITUTIONS</b>						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....	\$42,815.52	151	\$283.55	6,732	44.6	\$6.36
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....	\$42,815.52	151*	\$283.55	6,732	44.5	\$6.36
<b>EPSDT SERVICES</b>						
EPSDT Screenings.....	\$205,503.98	103	\$1,995.18	10,776	104.6	\$19.07
EPSDT Referral Services.....						
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$205,503.98	103*	\$1,995.18	10,776	104.6	\$19.07
<b>MANAGED CARE PREMIUMS.....</b>						
		*				
=====						
Total.....	\$415,712.05	180*	\$2,309.51			

\* Unduplicated totals

\*\*\* Recipients are not added to total.

Table 5. Medical Statistics, May, 2002

ELIGIBILITY CATEGORY: Child - 1115 Waiver

Number of eligibles on 04/30/02 - 74,543

Total eligibles enrolled during May - 75,992

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES.....</b>						
<b>HOSPITALS</b>						
Inpatient.....	\$489,007.56	146	\$3,349.37	611	4.2	\$800.34
Outpatient.....	\$797,059.63	3,190	\$249.86	11,294	3.5	\$70.57
Subtotal.....	\$1,286,067.19	3,248*	\$395.96	11,905	3.6	\$108.03
DENTAL SERVICES.....	\$63,399.13	530*	\$119.62	1,751	3.3	\$36.21
PHARMACY.....	\$1,036,448.94	9,689*	\$106.97	21,008	2.2	\$49.34
<b>PHYSICIAN RELATED</b>						
Physician.....	\$96,673.32	1,567	\$61.69	5,859	3.7	\$16.50
Clinic.....	\$105,429.32	2,567	\$41.07	18,303	7.1	\$5.76
Family Planning.....	\$32,200.75	731	\$44.05	938	1.3	\$34.53
X-ray & Lab.....	\$18,004.26	695	\$25.91	1,334	1.9	\$13.50
Nurse Practitioner.....	\$2,137.75	83	\$25.76	104	1.3	\$20.56
Podiatry.....	\$1,867.00	36	\$51.86	61	1.7	\$30.61
CRNA Services.....	\$2,646.76	69	\$38.36	1,892	27.4	\$1.40
Rural Health Clinics.....	\$185,231.35	2,180	\$84.97	3,233	1.5	\$57.29
Case Management.....	\$506.00	14	\$36.14	22	1.6	\$23.00
Fed Qualified Health Care.....	\$12,841.17	69	\$186.10	330	4.8	\$38.91
Subtotal.....	\$457,537.68	6,594*	\$69.39	32,076	4.8	\$14.26
<b>IN-HOME SERVICES</b>						
Home Health Services.....	\$239.48	1	\$239.48	4	4.0	\$59.87
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver..						
Independent Living Waiver..						
Subtotal.....	\$239.48	1*	\$239.48	4	4.0	\$59.87
<b>REHAB AND SPECIALTY SERVICE</b>						
Audiology Services.....	\$760.50	26	\$29.25	43	1.7	\$17.69
Otometric Services.....	\$38,333.09	682	\$56.21	1,241	1.8	\$30.89
Durable Medical Equip.....	\$54,888.16	198	\$277.21	471	2.4	\$116.54
Ambulance Services.....	\$10,231.39	55	\$186.03	1,374	25.0	\$7.45
Rehabilitation Center.....						
Hospice.....						
Non-Emergency Trans.....						
Non-Participating Prov....						
Comprehensive Day Rehab...						
Diabetes Self-Mgmt Trning..						
Subtotal.....	\$104,213.14	954*	\$109.24	3,129	3.2	\$33.31
<b>BUY-IN PREMIUMS</b>						
Part-A.....						
Part-B.....						
Subtotal ***.....						
<b>MENTAL HEALTH SERVICES</b>						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$6,206.32	12	\$517.19	417	34.8	\$14.88
Psych Rehab-Private.....	\$67,589.09	95	\$711.46	2,251	23.7	\$30.03
CSTAR-Private.....	\$67,801.11	101	\$671.30	11,505	113.9	\$5.89
Targeted Case management..	\$91,247.94	276	\$330.61	7,493	27.1	\$12.18
Subtotal.....	\$232,844.46	415*	\$561.07	21,666	52.2	\$10.75
<b>STATE INSTITUTIONS</b>						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...	\$9,631.12CR	7	\$1,375.87CR	16CR	2.3CR	\$601.95
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..	\$83,664.22	542	\$154.36	12,785	23.6	\$6.54
DFS Case Management.....						
Subtotal.....	\$74,033.10	545*	\$135.84	12,769	23.4	\$5.80
<b>EPSDT SERVICES</b>						
EPSDT Screenings.....	\$32,960.95	558	\$59.07	564	1.0	\$58.44
EPSDT Referral Services...	\$1,086,324.44	9,402	\$115.54	61,725	6.6	\$17.60
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$1,119,285.39	9,599*	\$116.60	62,289	6.4	\$17.97
MANAGED CARE PREMIUMS.....	\$3,570,992.76	41,240*	\$86.59			
=====						
Total.....	\$7,945,061.27	58,753*	\$135.23			

\* Unduplicated totals

\*\*\* Recipients are not added to total.



Table 5. Medical Statistics, May, 2002

ELIGIBILITY CATEGORY: Adult - 1115 Waiver

Number of eligibles on 04/30/02 - 24,748

Total eligibles enrolled during May - 24,966

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
<b>NURSING FACILITIES.....</b>						
<b>HOSPITALS</b>						
Inpatient.....	\$250,605.28	85	\$2,948.30	329	3.9	\$761.72
Outpatient.....	\$263,150.57	833	\$315.91	2,986	3.6	\$88.13
Subtotal.....	\$513,755.85	902*	\$569.57	3,315	3.6	\$154.98
DENTAL SERVICES.....	\$340.50	9*	\$37.83	16	1.8	\$21.28
PHARMACY.....	\$185,544.92	2,843*	\$65.26	4,656	1.6	\$39.85
<b>PHYSICIAN RELATED</b>						
Physician.....	\$75,140.75	1,329	\$56.54	5,736	4.3	\$13.10
Clinic.....	\$56,337.98	1,234	\$45.65	6,477	5.2	\$8.70
Family Planning.....	\$71,629.28	694	\$103.21	2,593	3.7	\$27.62
X-ray & Lab.....	\$16,153.49	554	\$29.16	998	1.8	\$16.19
Nurse Practitioner.....	\$2,515.53	83	\$30.31	152	1.8	\$16.55
Podiatry.....	\$1,253.18	30	\$41.77	55	1.8	\$22.79
CRNA Services.....	\$2,548.84	50	\$50.98	3,081	61.6	\$8.83
Rural Health Clinics.....	\$32,403.28	421	\$76.97	602	1.4	\$53.83
Case Management.....	\$72.00	6	\$12.00	6	1.0	\$12.00
Fed Qualified Health Care.....	\$8,661.12	119	\$72.78	194	1.6	\$44.64
Subtotal.....	\$266,715.45	3,977*	\$67.06	19,894	5.0	\$13.41
<b>IN-HOME SERVICES</b>						
Home Health Services.....	\$1,270.89	5	\$254.18	27	5.4	\$47.07
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Physical Disabled Waiver.....						
Independent Living Waiver.....						
Subtotal.....	\$1,270.89	5*	\$254.18	27	5.4	\$47.07
<b>REHAB AND SPECIALTY SERVICE</b>						
Audiology Services.....	\$90.00	5	\$18.00	7	1.4	\$12.86
Optometric Services.....	\$437.00	15	\$29.13	18	1.2	\$24.28
Durable Medical Equip.....	\$7,647.33	53	\$144.29	112	2.1	\$68.28
Ambulance Services.....	\$10,763.48	62	\$173.60	1,347	21.7	\$77.99
Rehabilitation Center.....						
Hospice.....	\$208.92	1	\$208.92	2	2.0	\$104.46
Non-Emergency Trans.....	\$398.10	2	\$199.05	8	4.0	\$49.76
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Diabetes Self-Mgmt Trng.....						
Subtotal.....	\$19,544.83	138*	\$141.63	1,494	10.8	\$13.08
<b>BUY-IN PREMIUMS</b>						
Part-A.....						
Part-B.....						
Subtotal ***.....						
<b>MENTAL HEALTH SERVICES</b>						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management.....						
Subtotal.....						
<b>STATE INSTITUTIONS</b>						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....	\$377.50	6	\$62.92	6	1.0	\$62.92
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....						
DFS Case Management.....						
Subtotal.....	\$377.50	6*	\$62.92	6	1.0	\$62.92
<b>EPSDT SERVICES</b>						
EPSDT Screenings.....						
EPSDT Referral Services.....	\$493.97	20	\$24.70	31	1.6	\$15.93
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$493.97	20*	\$24.70	31	1.5	\$15.93
MANAGED CARE PREMIUMS.....	\$362,714.08	2,491*	\$145.61			
=====						
Total.....	\$1,350,757.99	9,080*	\$148.76			

\* Unduplicated totals

\*\*\* Recipients are not added to total.

**Figure 4. Food Stamp Households  
60-Month Trend through May 2002**

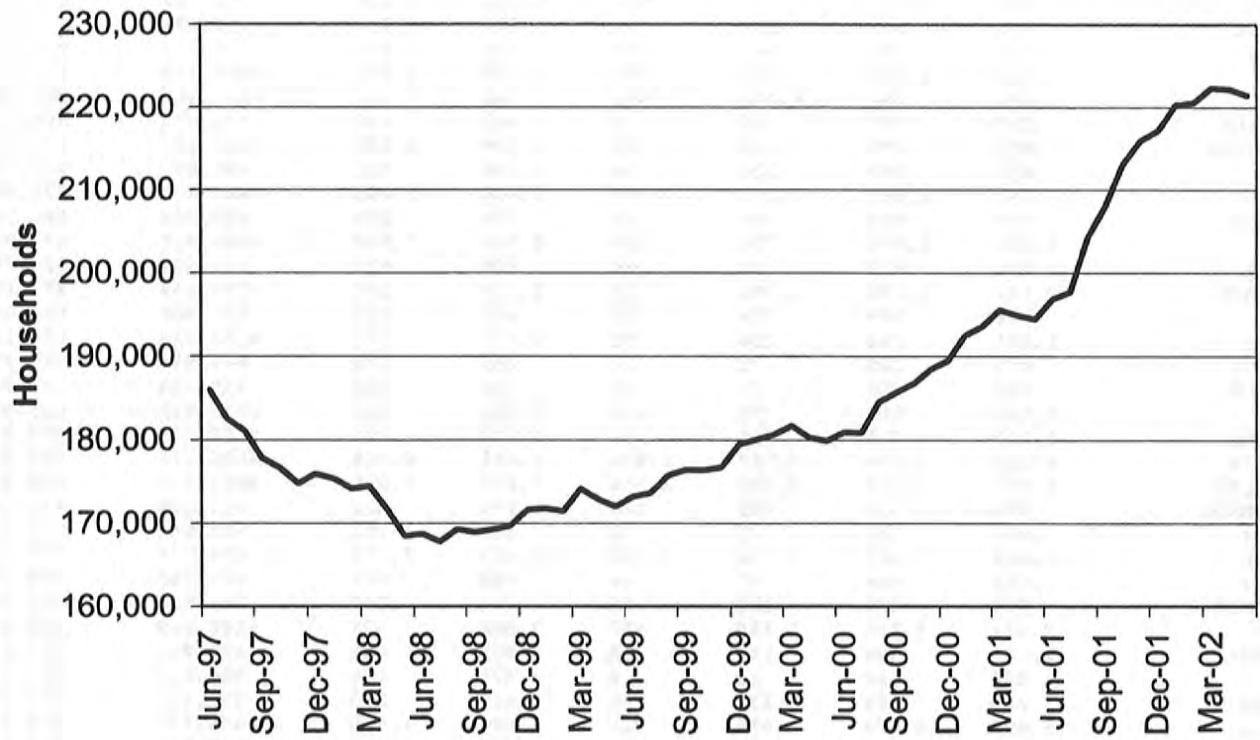


TABLE 6.

FOOD STAMP PROGRAM PARTICIPATION  
MAY 2002

COUNTY	TOTAL PERSONS	TOTAL HOUSE-HOLDS	PA PERSONS	PA HOUSE-HOLDS	NON-PA PERSONS	NON-PA HOUSE-HOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
STATEWIDE	517,933	221,425	154,821	53,712	363,112	167,713	\$39,840,142	\$76.92
ADAIR	1,982	914	255	104	1,727	810	\$141,630	\$71.46
ANDREW	809	337	85	29	724	308	\$54,055	\$66.82
ATCHISON	416	188	43	17	373	171	\$30,358	\$72.98
AUDRAIN	2,180	965	422	176	1,758	789	\$166,149	\$76.21
BARRY	3,893	1,546	2,277	791	1,616	755	\$290,454	\$74.61
BARTON	1,388	552	240	91	1,148	461	\$97,724	\$70.41
BATES	1,573	611	152	57	1,421	554	\$108,347	\$68.88
BENTON	2,258	958	682	244	1,576	714	\$164,607	\$72.90
BOLLINGER	1,586	621	909	306	677	315	\$113,651	\$71.66
BOONE	10,634	4,815	2,305	819	8,329	3,996	\$870,161	\$81.83
BUCHANAN	8,511	3,571	1,333	502	7,178	3,069	\$635,912	\$74.72
BUTLER	6,896	3,149	2,178	790	4,718	2,359	\$469,017	\$68.01
CALDWELL	813	314	115	38	698	276	\$63,221	\$77.76
CALLAWAY	2,831	1,161	1,255	424	1,576	737	\$213,780	\$75.51
CAMDEN	3,012	1,201	437	167	2,575	1,034	\$224,558	\$74.55
CAPE GIRARDEAU	5,713	2,570	1,452	526	4,261	2,044	\$446,757	\$78.20
CARROLL	993	387	144	49	849	338	\$68,480	\$68.96
CARTER	1,250	504	642	210	608	294	\$87,773	\$70.22
CASS	3,718	1,453	640	242	3,078	1,211	\$284,169	\$76.43
CEDAR	1,790	787	1,042	408	748	379	\$122,862	\$68.64
CHARITON	517	213	56	19	461	194	\$35,392	\$68.46
CHRISTIAN	3,825	1,493	445	171	3,380	1,322	\$285,332	\$74.60
CLARK	622	247	124	36	498	211	\$40,877	\$65.72
CLAY	7,197	2,992	1,397	539	5,800	2,453	\$562,033	\$78.09
CLINTON	809	316	90	33	719	283	\$53,960	\$66.70
COLE	4,131	1,844	775	274	3,356	1,570	\$325,957	\$78.91
COOPER	1,064	472	160	59	904	413	\$79,527	\$74.74
CRAWFORD	2,927	1,176	1,792	610	1,135	566	\$208,658	\$71.29
DADE	776	304	274	102	502	202	\$51,367	\$66.19
DALLAS	1,881	766	234	92	1,647	674	\$133,916	\$71.19
DAVISS	826	300	71	27	755	273	\$60,914	\$73.75
DE KALB	619	284	71	26	548	258	\$38,414	\$62.06
DENT	2,372	964	292	103	2,080	861	\$165,918	\$69.95
DOUGLAS	2,108	871	368	131	1,740	740	\$152,035	\$72.12
DUNKLIN	8,623	3,894	5,212	1,874	3,411	2,020	\$625,705	\$72.56
FRANKLIN	5,629	2,156	3,398	1,080	2,231	1,076	\$423,717	\$75.27
GASCONADE	994	414	495	184	499	230	\$71,074	\$71.50
GENTRY	407	154	27	11	380	143	\$24,839	\$61.03
GREENE	21,415	9,577	4,738	1,802	16,677	7,775	\$1,654,924	\$77.28
GRUNDY	1,085	466	97	46	988	420	\$73,785	\$68.00
HARRISON	903	376	112	46	791	330	\$66,410	\$73.54
HENRY	2,577	1,104	1,189	432	1,388	672	\$188,169	\$73.02
HICKORY	1,142	495	113	52	1,029	443	\$79,216	\$69.37
HOLT	385	162	11	6	374	156	\$24,843	\$64.53
HOWARD	769	326	130	46	639	280	\$56,921	\$74.02
HOWELL	5,673	2,270	845	312	4,828	1,958	\$405,127	\$71.41
IRON	1,773	733	1,038	336	735	397	\$127,506	\$71.92
JACKSON	60,414	25,962	19,156	6,690	41,258	19,272	\$4,931,038	\$81.62
JASPER	12,572	5,299	2,932	1,033	9,640	4,266	\$943,761	\$75.07
JEFFERSON	10,875	4,442	4,260	1,568	6,615	2,874	\$865,750	\$79.61
JOHNSON	2,899	1,215	557	216	2,342	999	\$224,650	\$77.49
KNOX	292	123	16	8	276	115	\$18,422	\$63.09
LACLEDE	4,367	1,648	796	300	3,571	1,348	\$319,639	\$73.19
LAFAYETTE	2,424	1,015	389	180	2,035	835	\$173,226	\$71.46
LAWRENCE	3,822	1,519	1,336	475	2,486	1,044	\$291,292	\$76.21

TABLE 6.

FOOD STAMP PROGRAM PARTICIPATION  
MAY 2002

COUNTY	TOTAL PERSONS	TOTAL HOUSE-HOLDS	PA PERSONS	PA HOUSE-HOLDS	NON-PA PERSONS	NON-PA HOUSE-HOLDS	TOTAL BENEFITS ISSUED	AVERAGE VALUE OF BENEFITS PER PERSON
LEWIS	859	338	514	172	345	166	\$55,590	\$64.71
LINCOLN	3,483	1,301	434	154	3,049	1,147	\$276,329	\$79.34
LINN	1,280	567	237	85	1,043	482	\$82,891	\$64.76
LIVINGSTON	1,229	546	114	49	1,115	497	\$87,608	\$71.28
MCDONALD	3,026	1,140	284	110	2,742	1,030	\$221,078	\$73.06
MACON	1,309	557	373	140	936	417	\$94,959	\$72.54
MADISON	1,666	710	839	304	827	406	\$120,300	\$72.21
MARIES	726	305	94	38	632	267	\$51,745	\$71.27
MARION	3,338	1,385	767	276	2,571	1,109	\$247,111	\$74.03
MERCER	273	124	31	13	242	111	\$17,234	\$63.13
MILLER	2,741	1,075	277	120	2,464	955	\$192,509	\$70.23
MISSISSIPPI	3,578	1,734	2,038	750	1,540	984	\$261,520	\$73.09
MONITEAU	796	315	127	48	669	267	\$55,622	\$69.88
MONROE	765	293	47	14	718	279	\$49,337	\$64.49
MONTGOMERY	1,019	416	150	50	869	366	\$79,728	\$78.24
MORGAN	2,018	815	422	166	1,596	649	\$146,383	\$72.54
NEW MADRID	4,198	1,918	2,438	868	1,760	1,050	\$278,453	\$66.33
NEWTON	4,217	1,605	2,412	844	1,805	761	\$296,076	\$70.21
NODAWAY	694	322	126	43	568	279	\$44,814	\$64.57
OREGON	1,769	731	224	85	1,545	646	\$117,375	\$66.35
OSAGE	578	222	51	18	527	204	\$42,377	\$73.32
OZARK	1,514	647	331	120	1,183	527	\$109,612	\$72.40
PEMISCOT	6,024	2,591	3,432	1,098	2,592	1,493	\$410,699	\$68.18
PERRY	1,448	617	583	222	865	395	\$106,316	\$73.42
PETTIS	4,190	1,740	2,011	729	2,179	1,011	\$310,832	\$74.18
PHELPS	4,038	1,614	593	229	3,445	1,385	\$308,649	\$76.44
PIKE	1,766	692	266	94	1,500	598	\$129,242	\$73.18
PLATTE	1,975	812	451	165	1,524	647	\$153,770	\$77.86
POLK	3,028	1,148	694	226	2,334	922	\$219,536	\$72.50
PULASKI	3,311	1,343	511	196	2,800	1,147	\$236,259	\$71.36
PUTNAM	523	230	32	14	491	216	\$36,938	\$70.63
RALLS	677	280	157	62	520	218	\$50,372	\$74.40
RANDOLPH	2,982	1,280	478	184	2,504	1,096	\$218,147	\$73.15
RAY	1,398	547	234	83	1,164	464	\$98,079	\$70.16
REYNOLDS	1,309	544	555	182	754	362	\$90,516	\$69.15
RIPLEY	3,057	1,342	555	193	2,502	1,149	\$202,340	\$66.19
ST CHARLES	8,529	3,489	1,344	462	7,185	3,027	\$686,268	\$80.46
ST CLAIR	1,261	550	813	301	448	249	\$92,833	\$73.62
ST FRANCOIS	7,704	3,361	2,179	759	5,525	2,602	\$573,754	\$74.47
STE GENEVIEVE	1,265	525	184	71	1,081	454	\$88,829	\$70.22
ST LOUIS COUNTY	53,945	22,478	14,797	4,894	39,148	17,584	\$4,306,854	\$79.84
SALINE	2,184	918	1,109	403	1,075	515	\$154,064	\$70.54
SCHUYLER	382	157	60	17	322	140	\$24,111	\$63.12
SCOTLAND	299	146	102	41	197	105	\$20,295	\$67.88
SCOTT	6,672	2,935	1,649	580	5,023	2,355	\$467,560	\$70.08
SHANNON	1,731	693	218	89	1,513	604	\$120,159	\$69.42
SHELBY	588	247	364	127	224	120	\$39,666	\$67.46
STODDARD	3,792	1,742	1,343	516	2,449	1,226	\$238,593	\$62.92
STONE	2,959	1,149	336	125	2,623	1,024	\$222,227	\$75.10
SULLIVAN	746	318	363	128	383	190	\$51,396	\$68.90
TANEY	3,557	1,402	1,326	464	2,231	938	\$265,976	\$74.78
TEXAS	3,190	1,263	1,017	353	2,173	910	\$232,711	\$72.95
VERNON	2,238	955	418	154	1,820	801	\$154,306	\$68.95
WARREN	1,654	678	253	96	1,401	582	\$122,743	\$74.21
WASHINGTON	4,611	1,900	786	302	3,825	1,598	\$358,189	\$77.68
WAYNE	2,705	1,158	1,455	480	1,250	678	\$185,268	\$68.49
WEBSTER	2,906	1,126	797	281	2,109	845	\$214,160	\$73.70
WORTH	199	86	28	10	171	76	\$12,357	\$62.10
WRIGHT	3,121	1,305	1,144	414	1,977	891	\$220,561	\$70.67
ST LOUIS CITY	83,933	38,802	30,250	9,592	53,683	29,210	\$7,048,940	\$83.98

TABLE 6.

FOOD STAMP PROGRAM PARTICIPATION  
MAY 2002

## FOOD STAMP PARTICIPANTS BY RACE

COUNTY	TOTAL PERSONS	BLACK	WHITE	AMERICAN INDIAN	ASIAN	OTHER
STATEWIDE	517,933	169,807	324,659	2,239	935	20,293
ADAIR	1,982	39	1,854	1	1	87
ANDREW	809	6	762	1	2	38
ATCHISON	416	0	406	0	1	9
AUDRAIN	2,180	384	1,713	7	6	70
BARRY	3,893	8	3,763	3	1	118
BARTON	1,388	4	1,354	1	9	20
BATES	1,573	20	1,507	0	0	46
BENTON	2,258	5	2,132	1	1	119
BOLLINGER	1,586	3	1,557	0	10	16
BOONE	10,634	3,906	6,302	97	18	311
BUCHANAN	8,511	777	7,479	5	12	238
BUTLER	6,896	765	5,854	1	5	271
CALDWELL	813	0	806	0	0	7
CALLAWAY	2,831	303	2,447	4	5	72
CAMDEN	3,012	28	2,877	12	10	85
CAPE GIRARDEAU	5,713	1,417	4,111	26	3	156
CARROLL	993	43	910	0	0	40
CARTER	1,250	1	1,195	1	11	42
CASS	3,718	99	3,484	19	5	111
CEDAR	1,790	3	1,689	0	1	97
CHARITON	517	69	433	0	0	15
CHRISTIAN	3,825	6	3,704	0	12	103
CLARK	622	0	604	0	5	13
CLAY	7,197	579	6,181	116	34	287
CLINTON	809	20	768	0	2	19
COLE	4,131	1,266	2,693	10	5	157
COOPER	1,064	155	883	0	6	20
CRAWFORD	2,927	0	2,849	0	3	75
DADE	776	9	739	4	0	24
DALLAS	1,881	4	1,846	0	2	29
DAVISS	826	3	785	0	2	36
DE KALB	619	9	588	3	8	11
DENT	2,372	15	2,274	3	9	71
DOUGLAS	2,108	0	2,074	0	4	30
DUNKLIN	8,623	1,689	6,598	4	2	330
FRANKLIN	5,629	200	5,219	17	6	187
GASCONADE	994	0	954	0	0	40
GENTRY	407	5	391	0	0	11
GREENE	21,415	1,433	19,026	181	81	694
GRUNDY	1,085	8	1,065	0	0	12
HARRISON	903	2	856	1	1	43
HENRY	2,577	46	2,406	0	1	124
HICKORY	1,142	0	1,090	0	14	38
HOLT	385	1	377	0	0	7
HOWARD	769	148	605	0	0	16
HOWELL	5,673	13	5,506	3	10	141
IRON	1,773	55	1,675	1	0	42
JACKSON	60,414	35,377	21,549	804	146	2,538
JASPER	12,572	310	11,803	21	39	399
JEFFERSON	10,875	242	10,295	13	10	315
JOHNSON	2,899	344	2,432	12	7	104
KNOX	292	5	278	0	2	7
LACLEDE	4,367	41	4,228	1	30	67
LAFAYETTE	2,424	116	2,215	2	11	80
LAWRENCE	3,822	5	3,670	0	4	143

TABLE 6.

FOOD STAMP PROGRAM PARTICIPATION  
MAY 2002

## FOOD STAMP PARTICIPANTS BY RACE

COUNTY	TOTAL PERSONS	BLACK	WHITE	AMERICAN INDIAN	ASIAN	OTHER
LEWIS	859	91	737	0	0	31
LINCOLN	3,483	139	3,224	4	15	101
LINN	1,280	25	1,225	0	0	30
LIVINGSTON	1,229	37	1,137	4	5	46
MCDONALD	3,026	10	2,816	5	14	181
MACON	1,309	118	1,149	0	5	37
MADISON	1,666	3	1,631	0	1	31
MARIES	726	0	717	0	0	9
MARION	3,338	430	2,815	6	0	87
MERCER	273	0	259	0	2	12
MILLER	2,741	24	2,611	1	12	93
MISSISSIPPI	3,578	1,414	2,058	0	5	101
MONITEAU	796	7	742	6	0	41
MONROE	765	141	589	1	0	34
MONTGOMERY	1,019	30	925	0	0	64
MORGAN	2,018	32	1,927	6	0	53
NEW MADRID	4,198	1,467	2,539	0	0	192
NEWTON	4,217	38	3,983	9	31	156
NODAWAY	694	7	660	5	0	22
OREGON	1,769	4	1,702	0	14	49
OSAGE	578	0	567	0	0	11
OZARK	1,514	0	1,485	0	5	24
PEMISCOT	6,024	3,073	2,749	0	6	196
PERRY	1,448	7	1,428	0	0	13
PETTIS	4,190	262	3,677	38	3	210
PHELPS	4,038	91	3,829	5	2	111
PIKE	1,766	199	1,519	2	4	42
PLATTE	1,975	223	1,596	32	12	112
POLK	3,028	7	2,892	0	14	115
PULASKI	3,311	430	2,747	23	12	99
PUTNAM	523	1	510	0	3	9
RALLS	677	25	636	0	0	16
RANDOLPH	2,982	240	2,638	0	6	98
RAY	1,398	45	1,321	0	3	29
REYNOLDS	1,309	6	1,266	0	0	37
RIPLEY	3,057	0	2,907	0	0	150
ST CHARLES	8,529	1,436	6,800	63	17	213
ST CLAIR	1,261	0	1,209	0	0	52
ST FRANCOIS	7,704	131	7,368	3	12	190
STE GENEVIEVE	1,265	10	1,220	0	0	35
ST LOUIS COUNTY	53,945	38,238	12,860	327	58	2,462
SALINE	2,184	232	1,855	3	10	84
SCHUYLER	382	3	352	0	0	27
SCOTLAND	299	0	292	0	0	7
SCOTT	6,672	1,913	4,495	8	11	245
SHANNON	1,731	5	1,649	0	3	74
SHELBY	588	11	566	0	1	10
STODDARD	3,792	60	3,616	4	2	110
STONE	2,959	1	2,901	4	2	51
SULLIVAN	746	3	704	0	0	39
TANEY	3,557	25	3,436	6	24	66
TEXAS	3,190	6	3,126	1	0	57
VERNON	2,238	3	2,113	3	19	100
WARREN	1,654	174	1,435	2	0	43
WASHINGTON	4,611	50	4,426	5	0	130
WAYNE	2,705	3	2,627	0	6	69
WEBSTER	2,906	13	2,791	1	6	95
WORTH	199	0	199	0	0	0
WRIGHT	3,121	13	3,024	10	10	64
ST LOUIS CITY	83,933	68,865	9,521	277	23	5,247

TABLE 7.  
FOOD STAMP PROGRAM PARTICIPATION  
MAY 2002

	TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED
AREA 1			
ANDREW	337	809	\$54,055
ATCHISON	188	416	\$30,358
BUCHANAN	3,571	8,511	\$635,912
CALDWELL	314	813	\$63,221
CARROLL	387	993	\$68,480
CASS	1,453	3,718	\$284,169
CHARITON	213	517	\$35,392
CLAY	2,992	7,197	\$562,033
CLINTON	316	809	\$53,960
COOPER	472	1,064	\$79,527
DAVISS	300	826	\$60,914
DE KALB	284	619	\$38,414
GENTRY	154	407	\$24,839
GRUNDY	466	1,085	\$73,785
HARRISON	376	903	\$66,410
HOLT	162	385	\$24,843
HOWARD	326	769	\$56,921
JOHNSON	1,215	2,899	\$224,650
LAFAYETTE	1,015	2,424	\$173,226
LINN	567	1,280	\$82,891
LIVINGSTON	546	1,229	\$87,608
MERCER	124	273	\$17,234
NODAWAY	322	694	\$44,814
PETTIS	1,740	4,190	\$310,832
PLATTE	812	1,975	\$153,770
PUTNAM	230	523	\$36,938
RANDOLPH	1,280	2,982	\$218,147
RAY	547	1,398	\$98,079
SALINE	918	2,184	\$154,064
SULLIVAN	318	746	\$51,396
WORTH	86	199	\$12,357
TOTAL AREA 1	22,031	52,837	\$3,879,239
AREA 2			
ADAIR	914	1,982	\$141,630
AUDRAIN	965	2,180	\$166,149
BOONE	4,815	10,634	\$870,161
CALLAWAY	1,161	2,831	\$213,780
CLARK	247	622	\$40,877
COLE	1,844	4,131	\$325,957
FRANKLIN	2,156	5,629	\$423,717
GASCONADE	414	994	\$71,074
JEFFERSON	4,442	10,875	\$865,750
KNOX	123	292	\$18,422
LEWIS	338	859	\$55,590
LINCOLN	1,301	3,483	\$276,329
MACON	557	1,309	\$94,959
MARION	1,385	3,338	\$247,111
MONROE	293	765	\$49,337
MONTGOMERY	416	1,019	\$79,728
OSAGE	222	578	\$42,377
PIKE	692	1,766	\$129,242
RALLS	280	677	\$50,372
ST CHARLES	3,489	8,529	\$686,268
SCHUYLER	157	382	\$24,111
SCOTLAND	146	299	\$20,295
SHELBY	247	588	\$39,666
WARREN	678	1,654	\$122,743
TOTAL AREA 2	27,282	65,416	\$5,055,642
AREA 3			
BOLLINGER	621	1,586	\$113,651
BUTLER	3,149	6,896	\$469,017
CAPE GIRARDEAU	2,570	5,713	\$446,757
CARTER	504	1,250	\$87,773
CRAWFORD	1,176	2,927	\$208,658
DENT	964	2,372	\$165,918
DUNKLIN	3,894	8,623	\$625,705

TABLE 7.  
FOOD STAMP PROGRAM PARTICIPATION  
MAY 2002

		TOTAL HOUSEHOLDS	TOTAL PERSONS	TOTAL BENEFITS ISSUED
AREA 3	HOWELL	2,270	5,673	\$405,127
	IRON	733	1,773	\$127,506
	MADISON	710	1,666	\$120,300
	MISSISSIPPI	1,734	3,578	\$261,520
	NEW MADRID	1,918	4,198	\$278,453
	OREGON	731	1,769	\$117,375
	PENISCOT	2,591	6,024	\$410,699
	PERRY	617	1,448	\$106,316
	REYNOLDS	544	1,309	\$90,516
	RIPLEY	1,342	3,057	\$202,340
	ST FRANCOIS	3,361	7,704	\$573,754
	STE GENEVIEVE	525	1,265	\$88,829
	SCOTT	2,935	6,672	\$467,560
	SHANNON	693	1,731	\$120,159
	STODDARD	1,742	3,792	\$238,593
	WASHINGTON	1,900	4,611	\$358,189
	WAYNE	1,158	2,705	\$185,268
	TOTAL AREA 3	38,382	88,342	\$6,269,984
AREA 4	BARRY	1,546	3,893	\$290,454
	BARTON	552	1,388	\$97,724
	BATES	611	1,573	\$108,347
	BENTON	958	2,258	\$164,607
	CAMDEN	1,201	3,012	\$224,558
	CEDAR	787	1,790	\$122,862
	CHRISTIAN	1,493	3,825	\$285,332
	DADE	304	776	\$51,367
	DALLAS	766	1,881	\$133,916
	DOUGLAS	871	2,108	\$152,035
	GREENE	9,577	21,415	\$1,654,924
	HENRY	1,104	2,577	\$188,169
	HICKORY	495	1,142	\$79,216
	JASPER	5,299	12,572	\$943,761
	LACLEDE	1,648	4,367	\$319,639
	LAWRENCE	1,519	3,822	\$291,292
	MCDONALD	1,140	3,026	\$221,078
	MARIES	305	726	\$51,745
	MILLER	1,075	2,741	\$192,509
	MONITEAU	315	796	\$55,622
	MORGAN	815	2,018	\$146,383
	NEWTON	1,605	4,217	\$296,076
	OZARK	647	1,514	\$109,612
	PHELPS	1,614	4,038	\$308,649
	POLK	1,148	3,028	\$219,536
	PULASKI	1,343	3,311	\$236,259
	ST CLAIR	550	1,261	\$92,833
	STONE	1,149	2,959	\$222,227
	TANEY	1,402	3,557	\$265,976
	TEXAS	1,263	3,190	\$232,711
	VERNON	955	2,238	\$154,306
	WEBSTER	1,126	2,906	\$214,160
	WRIGHT	1,305	3,121	\$220,561
	TOTAL AREA 4	46,488	113,046	\$8,348,446
AREA 5	JACKSON	25,962	60,414	\$4,931,038
AREA 6	ST LOUIS CITY	38,802	83,933	\$7,048,940
AREA 7	ST LOUIS COUNTY	22,478	53,945	\$4,306,854
STATEWIDE		221,425	517,933	\$39,840,142



TABLE 8.  
FOOD STAMP APPLICATIONS  
MAY 2002

	# APPS RECEIVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
AREA 1							
ANDREW	108	68	63.0%	15	13.9%	2	97.6%
ATCHISON	48	37	77.1%	9	18.8%	1	97.8%
BUCHANAN	1,029	770	74.8%	126	12.2%	11	98.8%
CALDWELL	72	51	70.8%	9	12.5%	2	96.7%
CARROLL	89	75	84.3%	7	7.9%	3	96.3%
CASS	383	279	72.8%	70	18.3%	20	94.3%
CHARITON	54	38	70.4%	4	7.4%	0	100.0%
CLAY	875	667	76.2%	167	19.1%	39	95.3%
CLINTON	90	61	67.8%	21	23.3%	12	85.4%
COOPER	133	102	76.7%	12	9.0%	7	93.9%
DAVIESS	73	55	75.3%	6	8.2%	0	100.0%
DE KALB	59	51	86.4%	4	6.8%	0	100.0%
GENTRY	44	28	63.6%	9	20.5%	1	97.3%
GRUNDY	112	67	59.8%	15	13.4%	1	98.8%
HARRISON	89	76	85.4%	6	6.7%	0	100.0%
HOLT	42	43	102.4%	3	7.1%	2	95.7%
HOWARD	89	64	71.9%	9	10.1%	0	100.0%
JOHNSON	368	237	64.4%	55	14.9%	21	92.8%
LAFAYETTE	271	205	75.6%	33	12.2%	8	96.6%
LINN	139	96	69.1%	21	15.1%	1	99.1%
LIVINGSTON	140	109	77.9%	20	14.3%	0	100.0%
MERCER	27	19	70.4%	2	7.4%	0	100.0%
NODAWAY	65	49	75.4%	11	16.9%	1	98.3%
PETTIS	482	368	76.3%	68	14.1%	11	97.5%
PLATTE	221	167	75.6%	35	15.8%	2	99.0%
PUTNAM	58	40	69.0%	2	3.4%	1	97.6%
RANDOLPH	324	256	79.0%	30	9.3%	4	98.6%
RAY	149	122	81.9%	23	15.4%	0	100.0%
SALINE	242	190	78.5%	31	12.8%	6	97.3%
SULLIVAN	95	65	68.4%	7	7.4%	1	98.6%
WORTH	25	21	84.0%	3	12.0%	0	100.0%
TOTAL AREA 1	5,995	4,476	74.7%	833	13.9%	157	97.0%
AREA 2							
ADAIR	219	188	85.8%	33	15.1%	3	98.6%
AUDRAIN	242	204	84.3%	23	9.5%	3	98.7%
BOONE	1,295	1,026	79.2%	190	14.7%	57	95.3%
CALLAWAY	317	232	73.2%	56	17.7%	9	96.9%
CLARK	63	52	82.5%	5	7.9%	0	100.0%
COLE	578	384	66.4%	104	18.0%	21	95.7%
FRANKLIN	624	431	69.1%	108	17.3%	11	98.0%
GASCONADE	110	72	65.5%	18	16.4%	0	100.0%
JEFFERSON	1,292	989	76.5%	212	16.4%	24	98.0%
KNOX	30	23	76.7%	4	13.3%	0	100.0%
LEWIS	86	65	75.6%	14	16.3%	1	98.7%
LINCOLN	362	296	81.8%	53	14.6%	2	99.4%
MACON	123	104	84.6%	20	16.3%	0	100.0%
MARION	311	274	88.1%	36	11.6%	5	98.4%
MONROE	62	52	83.9%	7	11.3%	0	100.0%
MONTGOMERY	103	71	68.9%	18	17.5%	2	97.8%
OSAGE	52	34	65.4%	9	17.3%	0	100.0%
PIKE	163	114	69.9%	21	12.9%	2	98.5%
RALLS	60	39	65.0%	12	20.0%	0	100.0%
ST CHARLES	978	728	74.4%	177	18.1%	24	97.3%
SCHUYLER	30	30	100.0%	1	3.3%	0	100.0%
SCOTLAND	38	25	65.8%	3	7.9%	0	100.0%
SHELBY	43	28	65.1%	3	7.0%	1	96.8%
WARREN	194	138	71.1%	36	18.6%	3	98.3%
TOTAL AREA 2	7,375	5,599	75.9%	1,163	15.8%	168	97.5%
AREA 3							
BOLLINGER	136	91	66.9%	7	5.1%	0	100.0%
BUTLER	691	555	80.3%	69	10.0%	8	98.7%
CAPE GIRARDEAU	705	502	71.2%	74	10.5%	11	98.1%
CARTER	99	90	90.9%	7	7.1%	2	97.9%
CRAWFORD	315	235	74.6%	40	12.7%	0	100.0%
DENT	205	144	70.2%	9	4.4%	3	98.0%
DUNKLIN	811	656	80.9%	72	8.9%	12	98.4%

TABLE 8.  
FOOD STAMP APPLICATIONS  
MAY 2002

		# APPS RECEIVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
AREA 3	HOWELL	512	374	73.0%	52	10.2%	22	94.8%
	IRON	142	104	73.2%	9	6.3%	0	100.0%
	MADISON	143	125	87.4%	12	8.4%	1	99.3%
	MISSISSIPPI	382	321	84.0%	21	5.5%	0	100.0%
	NEW MADRID	412	297	72.1%	42	10.2%	9	97.3%
	OREGON	141	123	87.2%	7	5.0%	2	98.5%
	PEMISCOT	592	447	75.5%	58	9.8%	6	98.8%
	PERRY	135	100	74.1%	16	11.9%	13	88.8%
	REYNOLDS	105	90	85.7%	8	7.6%	2	98.0%
	RIPLEY	270	238	88.1%	23	8.5%	3	98.9%
	ST FRANCOIS	760	598	78.7%	99	13.0%	27	96.1%
	STE GENEVIEVE	125	90	72.0%	9	7.2%	0	100.0%
	SCOTT	657	543	82.6%	81	12.3%	17	97.3%
	SHANNON	132	100	75.8%	12	9.1%	4	96.4%
	STODDARD	376	281	74.7%	38	10.1%	5	98.4%
	WASHINGTON	412	360	87.4%	34	8.3%	7	98.2%
	WAYNE	231	183	79.2%	25	10.8%	7	96.6%
	TOTAL AREA 3	8,489	6,647	78.3%	824	9.7%	161	97.8%
AREA 4	BARRY	364	297	81.6%	42	11.5%	4	98.8%
	BARTON	138	97	70.3%	14	10.1%	2	98.2%
	BATES	148	115	77.7%	12	8.1%	2	98.4%
	BENTON	230	181	78.7%	17	7.4%	1	99.5%
	CAMDEN	328	246	75.0%	31	9.5%	5	98.2%
	CEDAR	169	133	78.7%	4	2.4%	0	100.0%
	CHRISTIAN	385	281	73.0%	49	12.7%	7	97.9%
	DADE	62	49	79.0%	10	16.1%	0	100.0%
	DALLAS	168	124	73.8%	18	10.7%	5	96.5%
	DOUGLAS	171	134	78.4%	13	7.6%	1	99.3%
	GREENE	2,683	1,967	73.3%	396	14.8%	84	96.4%
	HENRY	249	222	89.2%	28	11.2%	4	98.4%
	HICKORY	112	95	84.8%	9	8.0%	0	100.0%
	JASPER	1,391	1,032	74.2%	185	13.3%	52	95.7%
	LACLEDE	386	327	84.7%	49	12.7%	8	97.9%
	LAWRENCE	391	303	77.5%	55	14.1%	9	97.5%
	MCDONALD	304	214	70.4%	44	14.5%	10	96.1%
	MARIES	68	53	77.9%	8	11.8%	6	90.2%
	MILLER	270	205	75.9%	31	11.5%	3	98.7%
	MONITEAU	99	71	71.7%	13	13.1%	1	98.8%
	MORGAN	188	147	78.2%	32	17.0%	2	98.9%
	NEWTON	453	347	76.6%	69	15.2%	2	99.5%
	OZARK	135	107	79.3%	15	11.1%	3	97.5%
	PHELPS	411	312	75.9%	67	16.3%	9	97.6%
	POLK	273	216	79.1%	30	11.0%	10	95.9%
	PULASKI	329	222	67.5%	53	16.1%	26	90.5%
	ST CLAIR	142	125	88.0%	15	10.6%	0	100.0%
	STONE	270	226	83.7%	32	11.9%	6	97.7%
	TANEY	450	303	67.3%	95	21.1%	13	96.7%
	TEXAS	276	258	93.5%	44	15.9%	6	98.0%
	VERNON	257	201	78.2%	23	8.9%	2	99.1%
	WEBSTER	288	230	79.9%	47	16.3%	6	97.8%
	WRIGHT	290	249	85.9%	26	9.0%	1	99.6%
	TOTAL AREA 4	11,878	9,089	76.5%	1,576	13.3%	290	97.3%
AREA 5	JACKSON	8,087	5,989	74.1%	1,095	13.5%	417	94.1%
AREA 6	ST LOUIS CITY	10,144	8,333	82.1%	927	9.1%	445	95.2%
AREA 7	ST LOUIS COUNTY	6,302	4,563	72.4%	919	14.6%	357	93.5%
STATEWIDE		58,270	44,696	76.7%	7,337	12.6%	1,995	96.2%

TABLE 9.

FOOD STAMP EXPEDITED SERVICE APPLICATION CURRENCY  
MAY 2002

	# EXPEDITED APPLICATIONS	# TIMELY	# NOT TIMELY	% TIMELY
AREA 1				
ANDREW	7	7	0	100.0%
ATCHISON	7	7	0	100.0%
BUCHANAN	148	146	2	98.6%
CALDWELL	7	6	1	85.7%
CARROLL	7	7	0	100.0%
CASS	53	52	1	98.1%
CHARITON	6	6	0	100.0%
CLAY	136	134	2	98.5%
CLINTON	13	13	0	100.0%
COOPER	17	17	0	100.0%
DAVISS	6	6	0	100.0%
DE KALB	3	3	0	100.0%
GENTRY	1	1	0	100.0%
GRUNDY	7	7	0	100.0%
HARRISON	7	7	0	100.0%
HOLT	5	5	0	100.0%
HOWARD	9	9	0	100.0%
JOHNSON	52	52	0	100.0%
LAFAYETTE	34	33	1	97.1%
LINN	10	10	0	100.0%
LIVINGSTON	12	12	0	100.0%
MERCER	3	3	0	100.0%
NODAWAY	7	7	0	100.0%
PETTIS	58	55	3	94.8%
PLATTE	38	37	1	97.4%
PUTNAM	10	8	2	80.0%
RANDOLPH	43	42	1	97.7%
RAY	28	28	0	100.0%
SALINE	33	33	0	100.0%
SULLIVAN	12	11	1	91.7%
WORTH	2	2	0	100.0%
TOTAL AREA 1	781	766	15	98.1%
AREA 2				
ADAIR	44	40	4	90.9%
AUDRAIN	36	36	0	100.0%
BOONE	250	247	3	98.8%
CALLAWAY	39	38	1	97.4%
CLARK	6	6	0	100.0%
COLE	85	83	2	97.6%
FRANKLIN	82	82	0	100.0%
GASCONADE	9	8	1	88.9%
JEFFERSON	225	223	2	99.1%
KNOX	3	3	0	100.0%
LEWIS	6	6	0	100.0%
LINCOLN	76	76	0	100.0%
MACON	22	22	0	100.0%
MARION	34	34	0	100.0%
MONROE	5	5	0	100.0%
MONTGOMERY	14	14	0	100.0%
OSAGE	5	5	0	100.0%
PIKE	18	18	0	100.0%
RALLS	5	5	0	100.0%
ST CHARLES	171	168	3	98.2%
SCHUYLER	1	1	0	100.0%
SCOTLAND	4	4	0	100.0%
SHELBY	6	6	0	100.0%
WARREN	33	33	0	100.0%
TOTAL AREA 2	1,179	1,163	16	98.6%
AREA 3				
BOLLINGER	15	15	0	100.0%
BUTLER	68	66	2	97.1%
CAPE GIRARDEAU	86	86	0	100.0%
CARTER	15	14	1	93.3%
CRAWFORD	38	38	0	100.0%
DENT	33	33	0	100.0%
DUNKLIN	92	92	0	100.0%

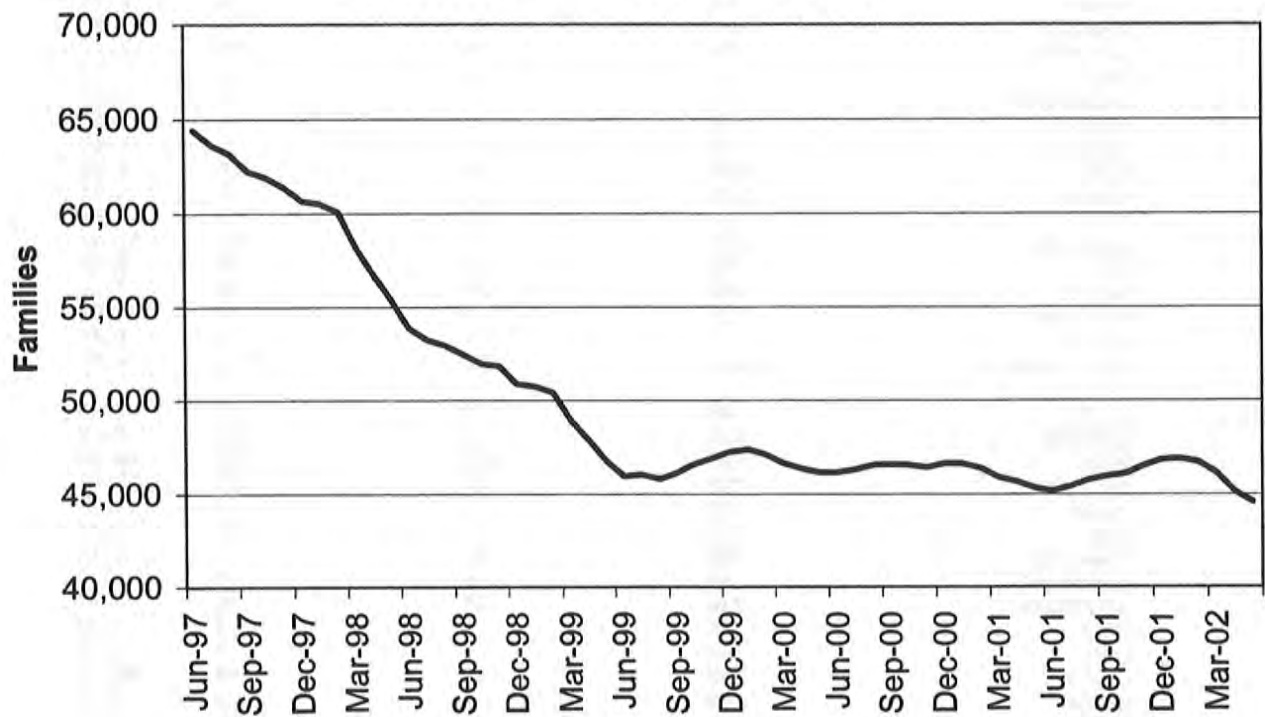
TABLE 9.

FOOD STAMP EXPEDITED SERVICE APPLICATION CURRENCY  
MAY 2002

		# EXPEDITED APPLICATIONS	# TIMELY	# NOT TIMELY	% TIMELY
AREA 3	HOWELL	74	74	0	100.0%
	IRON	15	14	1	93.3%
	MADISON	14	14	0	100.0%
	MISSISSIPPI	45	44	1	97.8%
	NEW MADRID	46	46	0	100.0%
	OREGON	10	10	0	100.0%
	PEMISCOT	61	60	1	98.4%
	PERRY	18	17	1	94.4%
	REYNOLDS	8	8	0	100.0%
	RIPLEY	27	27	0	100.0%
	ST FRANCOIS	111	110	1	99.1%
	STE GENEVIEVE	8	8	0	100.0%
	SCOTT	85	81	4	95.3%
	SHANNON	8	7	1	87.5%
	STODDARD	42	41	1	97.6%
	WASHINGTON	56	56	0	100.0%
	WAYNE	26	24	2	92.3%
	TOTAL AREA 3	1,001	985	16	98.4%
AREA 4	BARRY	42	42	0	100.0%
	BARTON	22	21	1	95.5%
	BATES	20	20	0	100.0%
	BENTON	26	26	0	100.0%
	CAMDEN	61	61	0	100.0%
	CEDAR	18	18	0	100.0%
	CHRISTIAN	55	55	0	100.0%
	DADE	9	9	0	100.0%
	DALLAS	20	18	2	90.0%
	DOUGLAS	21	21	0	100.0%
	GREENE	407	399	8	98.0%
	HENRY	31	29	2	93.5%
	HICKORY	13	13	0	100.0%
	JASPER	236	233	3	98.7%
	LACLEDE	53	52	1	98.1%
	LAWRENCE	58	56	2	96.6%
	MCDONALD	50	48	2	96.0%
	MARIES	7	7	0	100.0%
	MILLER	40	39	1	97.5%
	MONITEAU	9	9	0	100.0%
	MORGAN	15	15	0	100.0%
	NEWTON	52	51	1	98.1%
	OZARK	13	13	0	100.0%
	PHELPS	41	40	1	97.6%
	POLK	23	23	0	100.0%
	PULASKI	28	28	0	100.0%
	ST CLAIR	12	12	0	100.0%
	STONE	35	34	1	97.1%
	TANEY	84	83	1	98.8%
	TEXAS	34	34	0	100.0%
	VERNON	29	27	2	93.1%
	WEBSTER	37	37	0	100.0%
	WRIGHT	23	23	0	100.0%
	TOTAL AREA 4	1,624	1,596	28	98.3%
AREA 5	JACKSON	1,429	1,377	52	96.4%
AREA 6	ST LOUIS CITY	1,842	1,757	85	95.4%
AREA 7	ST LOUIS COUNTY	973	939	34	96.5%
STATEWIDE		8,829	8,583	246	97.2%

NAME	RESIDENCE	AGE	SEX	EDUCATION	EMPLOYMENT	DATE
ALLEN, JAMES	1234 E. MAIN ST.	35	M	HIGH SCHOOL	TECHNICAL	1985
BROWN, SARAH	567 N. CENTRAL	28	F	COLLEGE	TEACHER	1985
CHAMBERLAIN, ROBERT	890 W. RICHMOND	42	M	UNIVERSITY	ENGINEER	1985
DAVIS, LUCAS	1122 S. GARDNER	30	M	HIGH SCHOOL	SALES	1985
EVANS, MICHAEL	345 E. WASHINGTON	25	M	COLLEGE	PROGRAMMER	1985
FERGUSON, JENNIFER	678 N. DALLAS	32	F	UNIVERSITY	MARKETING	1985
GIBSON, DAVID	901 W. HENRY	38	M	HIGH SCHOOL	CONTRACTOR	1985
HARRIS, EMILY	1234 S. RIVERSIDE	27	F	COLLEGE	DESIGNER	1985
HENDERSON, JASON	456 E. WOODROW	33	M	UNIVERSITY	ANALYST	1985
HILL, KYLE	789 N. GILBERT	29	M	HIGH SCHOOL	OPERATOR	1985
JACKSON, AMY	1012 W. WASHINGTON	31	F	COLLEGE	ADMINISTRATOR	1985
JONES, BENJAMIN	234 E. RICHMOND	40	M	UNIVERSITY	MANAGER	1985
KELLY, NICOLE	567 N. CENTRAL	26	F	COLLEGE	RECEPTIONIST	1985
LEWIS, CHRISTOPHER	890 W. RICHMOND	34	M	HIGH SCHOOL	DRIVER	1985
LINCOLN, JESSICA	1122 S. GARDNER	24	F	COLLEGE	ASSISTANT	1985
LONG, ANDREW	345 E. WASHINGTON	36	M	UNIVERSITY	PLUMBER	1985
LYNCH, MORGAN	678 N. DALLAS	28	F	COLLEGE	MARKETING	1985
MASTERS, JACOB	901 W. HENRY	37	M	HIGH SCHOOL	CONTRACTOR	1985
MCCOY, KATHERINE	1234 S. RIVERSIDE	29	F	COLLEGE	DESIGNER	1985
MURPHY, JOSHUA	456 E. WOODROW	32	M	UNIVERSITY	ANALYST	1985
NICHOLS, SYDNEY	789 N. GILBERT	27	F	HIGH SCHOOL	OPERATOR	1985
OLSON, NATHAN	1012 W. WASHINGTON	35	M	UNIVERSITY	MANAGER	1985
PETERSON, EMILY	234 E. RICHMOND	26	F	COLLEGE	RECEPTIONIST	1985
PHILLIPS, JACOB	567 N. CENTRAL	33	M	HIGH SCHOOL	CONTRACTOR	1985
POPE, KYLE	890 W. RICHMOND	31	M	UNIVERSITY	ANALYST	1985
REED, AMY	1122 S. GARDNER	28	F	COLLEGE	MARKETING	1985
RICE, BENJAMIN	345 E. WASHINGTON	39	M	UNIVERSITY	MANAGER	1985
ROBERTS, NICOLE	678 N. DALLAS	25	F	COLLEGE	RECEPTIONIST	1985
RODRIGUEZ, JACOB	901 W. HENRY	34	M	HIGH SCHOOL	CONTRACTOR	1985
SMITH, KATHERINE	1234 S. RIVERSIDE	29	F	COLLEGE	DESIGNER	1985
SNYDER, JOSHUA	456 E. WOODROW	32	M	UNIVERSITY	ANALYST	1985
SPENCER, SYDNEY	789 N. GILBERT	27	F	HIGH SCHOOL	OPERATOR	1985
STEVENSON, NATHAN	1012 W. WASHINGTON	35	M	UNIVERSITY	MANAGER	1985
TAYLOR, EMILY	234 E. RICHMOND	26	F	COLLEGE	RECEPTIONIST	1985
TELFORD, JACOB	567 N. CENTRAL	33	M	HIGH SCHOOL	CONTRACTOR	1985
THOMAS, KYLE	890 W. RICHMOND	31	M	UNIVERSITY	ANALYST	1985
TOLSON, AMY	1122 S. GARDNER	28	F	COLLEGE	MARKETING	1985
TORRES, BENJAMIN	345 E. WASHINGTON	39	M	UNIVERSITY	MANAGER	1985
TUCKER, NICOLE	678 N. DALLAS	25	F	COLLEGE	RECEPTIONIST	1985
TURNER, JACOB	901 W. HENRY	34	M	HIGH SCHOOL	CONTRACTOR	1985
VAUGHN, KATHERINE	1234 S. RIVERSIDE	29	F	COLLEGE	DESIGNER	1985
WALKER, JOSHUA	456 E. WOODROW	32	M	UNIVERSITY	ANALYST	1985
WARD, SYDNEY	789 N. GILBERT	27	F	HIGH SCHOOL	OPERATOR	1985
WARREN, NATHAN	1012 W. WASHINGTON	35	M	UNIVERSITY	MANAGER	1985
WATSON, EMILY	234 E. RICHMOND	26	F	COLLEGE	RECEPTIONIST	1985
WEBB, JACOB	567 N. CENTRAL	33	M	HIGH SCHOOL	CONTRACTOR	1985
WELLS, KYLE	890 W. RICHMOND	31	M	UNIVERSITY	ANALYST	1985
WILSON, AMY	1122 S. GARDNER	28	F	COLLEGE	MARKETING	1985
WOOD, BENJAMIN	345 E. WASHINGTON	39	M	UNIVERSITY	MANAGER	1985
WOODRUFF, NICOLE	678 N. DALLAS	25	F	COLLEGE	RECEPTIONIST	1985
WRIGHT, JACOB	901 W. HENRY	34	M	HIGH SCHOOL	CONTRACTOR	1985
YOUNG, KATHERINE	1234 S. RIVERSIDE	29	F	COLLEGE	DESIGNER	1985
ZIMMERMAN, JOSHUA	456 E. WOODROW	32	M	UNIVERSITY	ANALYST	1985

**Figure 5. Temporary Assistance Families\*  
60-Month Trend through May 2002**



\* Families receiving assistance on the last day of the month.

TABLE 10.

TEMPORARY CASH CASES AND REINVESTIGATIONS\*  
MAY 2002

	CASES RECEIVING MAY-31-2002	REINVESTIGATIONS COMPLETED IN MAY-2002	REINVESTIGATIONS OVERDUE	PERCENT OVERDUE
AREA 1				
ANDREW	46	2	7	15.2%
ATCHISON	15	4	0	0.0%
BUCHANAN	526	35	32	6.1%
CALDWELL	56	7	1	1.8%
CARROLL	41	9	8	19.5%
CASS	287	27	22	7.7%
CHARITON	24	0	0	0.0%
CLAY	508	38	32	6.3%
CLINTON	60	0	6	10.0%
COOPER	74	0	14	18.9%
DAVISS	18	0	0	0.0%
DE KALB	31	4	6	19.4%
GENTRY	11	1	0	0.0%
GRUNDY	41	0	5	12.2%
HARRISON	51	4	0	0.0%
HOLT	13	0	3	23.1%
HOWARD	55	9	0	0.0%
JOHNSON	200	5	35	17.5%
LAFAYETTE	139	9	25	18.0%
LINN	72	5	1	1.4%
LIVINGSTON	41	0	0	0.0%
MERCER	17	1	0	0.0%
NODAWAY	38	2	1	2.6%
PETTIS	287	19	13	4.5%
PLATTE	177	4	8	4.5%
PUTNAM	17	0	3	17.6%
RANDOLPH	190	18	24	12.6%
RAY	91	3	0	0.0%
SALINE	184	20	13	7.1%
SULLIVAN	27	0	7	25.9%
WORTH	7	0	0	0.0%
TOTAL AREA 1	3,344	226	266	8.0%
AREA 2				
ADAIR	85	5	2	2.4%
AUDRAIN	153	3	14	9.2%
BOONE	916	113	151	16.5%
CALLAWAY	212	20	54	25.5%
CLARK	38	1	3	7.9%
COLE	308	40	41	13.3%
FRANKLIN	283	36	3	1.1%
GASCONADE	39	0	0	0.0%
JEFFERSON	716	59	55	7.7%
KNOX	5	0	0	0.0%
LEWIS	46	4	4	8.7%
LINCOLN	202	11	45	22.3%
MACON	73	2	6	8.2%
MARION	241	21	24	10.0%
MONROE	27	2	3	11.1%
MONTGOMERY	61	3	6	9.8%
OSAGE	17	3	1	5.9%
PIKE	114	12	21	18.4%
RALLS	45	3	0	0.0%
ST CHARLES	625	49	78	12.5%
SCHUYLER	15	1	3	20.0%
SCOTLAND	11	1	3	27.3%
SHELBY	28	1	0	0.0%
WARREN	100	11	0	0.0%
TOTAL AREA 2	4,360	401	517	11.9%
AREA 3				
BOLLINGER	53	3	7	13.2%
BUTLER	458	33	0	0.0%
CAPE GIRARDEAU	503	48	33	6.6%
CARTER	54	2	0	0.0%
CRAWFORD	189	7	1	0.5%
DENT	106	7	7	6.6%
DUNKLIN	708	40	119	16.8%

TABLE 10.

TEMPORARY CASH CASES AND REINVESTIGATIONS\*  
MAY 2002

		CASES RECEIVING MAY-31-2002	REINVESTIGATIONS COMPLETED IN MAY-2002	REINVESTIGATIONS OVERDUE	PERCENT OVERDUE
AREA 3	HOWELL	342	35	30	8.8%
	IRON	106	5	1	0.9%
	MADISON	80	9	0	0.0%
	MISSISSIPPI	356	45	34	9.6%
	NEW MADRID	353	29	58	16.4%
	OREGON	75	12	0	0.0%
	PEMISCOT	556	39	61	11.0%
	PERRY	69	3	7	10.1%
	REYNOLDS	53	4	0	0.0%
	RIPLEY	179	16	4	2.2%
	ST FRANCOIS	589	100	13	2.2%
	STE GENEVIEVE	45	6	3	6.7%
	SCOTT	574	37	9	1.6%
	SHANNON	51	1	1	2.0%
	STODDARD	207	11	3	1.4%
	WASHINGTON	282	41	2	0.7%
	WAYNE	139	6	5	3.6%
	TOTAL AREA 3	6,127	539	398	6.5%
AREA 4	BARRY	264	6	38	14.4%
	BARTON	101	5	15	14.9%
	BATES	54	2	0	0.0%
	BENTON	145	12	4	2.8%
	CAMDEN	195	35	13	6.7%
	CEDAR	116	5	14	12.1%
	CHRISTIAN	152	11	25	16.4%
	DADE	35	3	4	11.4%
	DALLAS	92	18	13	14.1%
	DOUGLAS	98	15	4	4.1%
	GREENE	1,355	100	191	14.1%
	HENRY	169	16	36	21.3%
	HICKORY	43	4	3	7.0%
	JASPER	944	73	123	13.0%
	LACLEDE	254	25	19	7.5%
	LAWRENCE	211	8	36	17.1%
	MCDONALD	113	3	10	8.8%
	MARIES	57	0	17	29.8%
	MILLER	112	7	2	1.8%
	MONITEAU	54	2	15	27.8%
	MORGAN	106	27	6	5.7%
	NEWTON	235	21	3	1.3%
	OZARK	56	2	0	0.0%
	PHELPS	213	18	27	12.7%
	POLK	127	9	8	6.3%
	PULASKI	194	13	23	11.9%
	ST CLAIR	83	5	0	0.0%
	STONE	105	2	24	22.9%
	TANEY	153	0	46	30.1%
	TEXAS	182	6	0	0.0%
	VERNON	141	6	9	6.4%
	WEBSTER	103	11	6	5.8%
	WRIGHT	201	9	3	1.5%
	TOTAL AREA 4	6,463	479	737	11.4%
AREA 5	JACKSON	8,036	520	1,738	21.6%
AREA 6	ST LOUIS CITY	11,357	1,277	1,987	17.5%
AREA 7	ST LOUIS COUNTY	6,161	728	1,132	18.4%
STATEWIDE		45,848	4,170	6,775	14.8%

\* INCLUDES GAFF CASES AND REINVESTIGATIONS.







TABLE 12.

MC+, MEDICAL ASSISTANCE FOR FAMILIES (MAF) AND TRANSITIONAL MEDICAL ASSISTANCE (TMA)  
TOTAL CHILDREN

MAY 2002

	MC+ POVERTY	MC+ CHIP NO COST	MC+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL CHILDREN
AREA 1								
ANDREW	101	164	43	6	530	8	33	885
ATCHISON	75	93	11	5	288	5	13	490
BUCHANAN	612	1,034	232	45	5,215	60	230	7,428
CALDWELL	63	166	46	6	739	7	19	1,046
CARROLL	91	165	53	7	779	2	23	1,120
CASS	393	705	299	57	3,165	52	138	4,809
CHARITON	49	98	32	11	271	0	21	482
CLAY	839	1,474	432	101	5,293	123	397	8,659
CLINTON	93	254	40	4	759	5	56	1,211
COOPER	107	169	49	7	818	6	60	1,216
DAVISS	47	117	36	6	568	4	33	811
DE KALB	45	143	38	5	395	0	31	657
GENTRY	62	110	31	7	280	1	16	507
GRUNDY	69	142	33	10	714	4	26	998
HARRISON	84	125	37	8	575	16	11	856
HOLT	27	81	34	1	258	1	15	417
HOWARD	75	142	46	0	608	4	19	894
JOHNSON	250	407	111	15	2,237	12	181	3,213
LAFAYETTE	283	419	77	12	1,690	4	104	2,589
LINN	127	202	41	14	868	15	38	1,305
LIVINGSTON	88	175	47	6	778	46	41	1,181
MERCER	23	42	3	0	175	8	12	263
NODAWAY	104	151	28	11	526	0	29	849
PETTIS	407	456	124	30	2,723	63	118	3,921
PLATTE	264	418	154	17	1,590	56	76	2,575
PUTNAM	59	79	37	4	387	1	21	588
RANDOLPH	209	306	50	9	1,905	14	72	2,565
RAY	89	210	70	18	977	25	65	1,454
SALINE	171	284	56	12	1,503	42	64	2,132
SULLIVAN	66	85	19	4	524	8	35	741
WORTH	18	28	22	2	139	1	2	212
TOTAL AREA 1	4,990	8,444	2,331	440	37,277	593	1,999	56,074
AREA 2								
ADAIR	153	239	54	10	1,310	27	77	1,870
AUDRAIN	177	403	93	23	1,461	25	49	2,231
BOONE	581	1,183	333	39	7,929	77	153	10,295
CALLAWAY	284	492	109	15	2,475	13	79	3,467
CLARK	55	133	35	2	504	7	5	741
COLE	342	413	123	16	3,047	48	123	4,112
FRANKLIN	402	899	182	38	4,222	136	161	6,040
GASCONADE	77	140	40	9	653	25	31	975
JEFFERSON	863	1,631	432	46	8,968	131	340	12,411
KNOX	27	72	10	10	224	3	8	354
LEWIS	72	106	23	9	558	8	21	797
LINCOLN	261	478	121	16	2,591	64	70	3,601
MACON	129	200	70	4	883	19	51	1,356
MARION	227	356	102	20	2,094	65	57	2,921
MONROE	65	114	23	10	576	1	20	809
MONTGOMERY	89	194	80	10	688	21	37	1,119
OSAGE	69	112	17	5	441	8	19	671
PIKE	109	211	46	7	1,416	8	34	1,831
RALLS	62	115	47	7	431	19	14	695
ST CHARLES	721	1,209	301	44	7,655	70	313	10,313
SCHUYLER	27	60	19	9	300	2	8	425
SCOTLAND	65	72	20	7	235	2	9	410
SHELBY	62	92	24	4	423	16	7	628
WARREN	158	239	42	10	1,220	9	56	1,734
TOTAL AREA 2	5,077	9,163	2,346	370	50,304	804	1,742	69,806
AREA 3								
BOLLINGER	100	259	49	17	975	2	42	1,444
BUTLER	319	610	178	28	3,715	61	148	5,059
CAPE GIRARDEAU	337	641	174	20	3,660	15	132	4,979
CARTER	61	162	46	13	693	14	43	1,032
CRAWFORD	208	383	98	19	1,731	50	90	2,579
DENT	182	309	90	8	1,376	3	50	2,018
DUNKLIN	415	437	98	12	5,128	12	90	6,192

TABLE 12.

MC+, MEDICAL ASSISTANCE FOR FAMILIES (MAF) AND TRANSITIONAL MEDICAL ASSISTANCE (TMA)  
TOTAL CHILDREN

MAY 2002

		MC+ POVERTY	MC+ CHIP NO COST	MC+ CHIP CO-PAY	MC+ CHIP PREMIUM	MAF	TMA	NEWBORNS	TOTAL CHILDREN
AREA 3	HOWELL	403	670	163	26	3,601	25	122	5,010
	IRON	89	198	49	13	956	12	37	1,354
	MADISON	90	179	57	9	898	33	35	1,301
	MISSISSIPPI	155	242	85	14	1,831	25	48	2,400
	NEW MADRID	171	334	75	6	2,353	41	45	3,025
	OREGON	143	213	68	11	978	10	23	1,446
	PEMISCOT	224	365	88	6	3,744	26	44	4,497
	PERRY	128	202	32	6	1,059	9	54	1,490
	REYNOLDS	37	117	41	2	714	28	21	960
	RIPLEY	175	345	105	26	1,640	19	34	2,344
	ST FRANCOIS	408	670	197	18	4,406	107	158	5,964
	STE GENEVIEVE	50	181	35	8	864	13	31	1,182
	SCOTT	325	636	178	28	3,890	81	99	5,237
	SHANNON	92	210	73	9	1,014	7	21	1,426
	STODDARD	240	473	169	31	2,014	104	81	3,112
	WASHINGTON	182	431	122	27	2,433	102	52	3,349
	WAYNE	128	264	68	12	1,451	9	60	1,992
	TOTAL AREA 3	4,662	8,531	2,338	369	51,124	808	1,560	69,392
AREA 4	BARRY	291	431	113	10	2,671	25	91	3,632
	BARTON	78	178	32	6	1,049	9	36	1,388
	BATES	148	238	64	17	1,043	45	31	1,586
	BENTON	128	234	63	14	1,389	14	27	1,869
	CAMDEN	296	584	142	29	2,204	48	89	3,392
	CEDAR	104	228	46	5	1,216	39	32	1,670
	CHRISTIAN	400	791	223	38	2,585	41	140	4,218
	DADE	71	170	49	12	490	0	30	822
	DALLAS	151	300	65	16	1,302	13	56	1,903
	DOUGLAS	124	290	58	16	1,218	18	33	1,757
	GREENE	1,429	2,405	592	84	13,264	114	906	18,794
	HENRY	192	284	81	12	1,583	38	75	2,265
	HICKORY	65	160	35	1	736	40	14	1,051
	JASPER	1,096	1,353	228	33	8,908	78	535	12,231
	LACLEDE	333	441	107	13	2,973	25	142	4,034
	LAWRENCE	346	591	110	8	2,537	19	121	3,732
	MCDONALD	258	386	72	7	2,253	48	104	3,128
	MARIES	59	126	27	9	504	11	31	767
	MILLER	293	542	167	26	1,736	18	67	2,849
	MONITEAU	87	141	44	9	613	8	50	952
	MORGAN	150	302	89	15	1,487	16	38	2,097
	NEWTON	422	651	208	26	3,008	66	183	4,564
	OZARK	81	182	39	13	885	5	24	1,229
	PHELPS	279	539	130	17	3,012	26	120	4,123
	POLK	187	462	127	12	2,083	57	88	3,016
	PULASKI	248	414	142	10	2,392	20	70	3,296
	ST CLAIR	86	157	38	6	675	9	22	993
	STONE	218	467	98	24	2,283	2	77	3,169
	TANEY	445	823	235	32	2,507	41	175	4,258
	TEXAS	257	495	140	24	1,866	29	70	2,881
	VERNON	394	411	107	20	1,394	7	100	2,433
	WEBSTER	281	563	109	15	2,082	48	102	3,200
	WRIGHT	179	365	83	12	1,807	40	64	2,550
	TOTAL AREA 4	9,176	15,704	3,863	591	75,755	1,017	3,743	109,849
AREA 5	JACKSON	4,928	7,289	1,676	297	51,913	587	2,045	68,735
AREA 6	ST LOUIS CITY	2,392	4,117	779	119	56,535	432	849	65,223
AREA 7	ST LOUIS COUNTY	3,581	6,326	1,251	183	46,663	474	1,195	59,673
STATEWIDE		34,806	59,574	14,584	2,369	369,571	4,715	13,133	498,752

NOTE: MAF INCLUDES MAF/TEMPORARY ASSISTANCE COMBINATION CASES

TABLE 13.

MC+, MEDICAL ASSISTANCE FOR FAMILIES (MAF) AND TRANSITIONAL MEDICAL ASSISTANCE (TMA)  
TOTAL PARENTS/CARETAKERS

MAY 2002

	MAF	TMA	EXTENDED TMA	NON- CUSTODIAL PARENTS	NCP PARENTS' FAIR SHARE	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
AREA 1								
ANDREW	253	6	7	0	6	38	36	346
ATCHISON	171	5	2	0	3	17	16	214
BUCHANAN	2,515	70	45	2	35	321	211	3,199
CALDWELL	364	6	4	0	2	24	21	421
CARROLL	394	2	9	2	1	19	38	465
CASS	1,573	51	36	0	0	136	186	1,982
CHARITON	141	1	0	1	3	19	14	179
CLAY	2,615	108	31	1	19	383	448	3,605
CLINTON	384	5	5	0	3	40	59	496
COOPER	405	10	7	0	7	37	55	521
DAVISS	330	4	5	0	1	26	26	392
DE KALB	188	0	4	0	1	28	25	246
GENTRY	151	3	3	0	0	18	9	184
GRUNDY	388	6	3	2	7	31	19	456
HARRISON	318	16	3	0	0	30	24	391
HOLT	114	6	1	0	1	13	15	150
HOWARD	316	5	5	0	5	23	20	374
JOHNSON	1,115	15	13	1	18	111	147	1,420
LAFAYETTE	811	16	12	0	5	96	99	1,039
LINN	438	23	9	1	7	47	35	560
LIVINGSTON	403	31	2	0	13	42	38	529
MERCER	93	9	3	0	0	13	8	126
NODAWAY	257	5	2	0	5	52	26	347
PETTIS	1,270	62	7	1	18	154	91	1,603
PLATTE	801	46	13	0	5	121	88	1,074
PUTNAM	212	3	10	0	0	23	19	267
RANDOLPH	992	16	19	3	11	91	63	1,195
RAY	458	23	9	0	0	52	47	589
SALINE	727	41	10	0	0	64	34	876
SULLIVAN	234	9	3	0	3	26	22	297
WORTH	69	1	0	0	0	7	3	80
TOTAL AREA 1	18,500	604	282	14	179	2,102	1,942	23,623
AREA 2								
ADAIR	755	25	9	2	9	79	52	931
AUDRAIN	720	24	13	0	9	65	44	875
BOONE	3,747	99	82	1	43	311	227	4,510
CALLAWAY	1,151	17	5	1	13	93	124	1,404
CLARK	246	9	6	2	1	11	19	294
COLE	1,355	41	9	2	14	128	153	1,702
FRANKLIN	2,264	119	34	1	9	187	166	2,780
GASCONADE	333	30	5	0	10	41	38	457
JEFFERSON	4,860	112	70	3	42	457	436	5,980
KNOX	117	2	4	0	0	13	15	151
LEWIS	293	9	14	0	7	38	17	378
LINCOLN	1,339	61	24	0	8	97	99	1,628
MACON	438	16	14	2	3	68	46	587
MARION	1,061	60	27	4	19	97	62	1,330
MONROE	256	1	2	1	1	18	21	300
MONTGOMERY	370	14	7	0	2	51	27	471
OSAGE	244	9	1	0	1	20	19	294
PIKE	664	12	3	1	4	41	44	769
RALLS	254	20	7	0	2	27	21	331
ST CHARLES	3,466	76	49	2	26	372	446	4,437
SCHUYLER	162	2	2	1	1	18	11	197
SCOTLAND	132	3	6	0	1	9	11	162
SHELBY	253	18	2	1	2	11	10	297
WARREN	580	13	7	1	4	81	67	753
TOTAL AREA 2	25,060	792	402	25	231	2,333	2,175	31,018
AREA 3								
BOLLINGER	574	3	6	0	5	30	41	659
BUTLER	2,034	64	32	1	10	157	110	2,408
CAPE GIRARDEAU	1,815	47	19	5	43	177	137	2,243
CARTER	392	8	1	2	5	32	24	464
CRAWFORD	917	55	14	1	10	83	82	1,162
DENT	741	5	17	3	5	65	43	879
DUNKLIN	2,487	20	31	1	51	118	81	2,789

TABLE 13.

MC+, MEDICAL ASSISTANCE FOR FAMILIES (MAF) AND TRANSITIONAL MEDICAL ASSISTANCE (TMA)  
TOTAL PARENTS/CARETAKERS

MAY 2002

		MAF	TMA	EXTENDED TMA	NON- CUSTODIAL PARENTS	NCP PARENTS' FAIR SHARE	MC+ FOR PREGNANT WOMEN	EXTENDED WOMEN'S HEALTH	TOTAL PARENTS/ CARETAKERS
AREA 3	HOWELL	1,899	31	14	3	34	152	117	2,250
	IRON	569	17	6	1	12	45	32	682
	MADISON	503	36	3	1	9	41	29	622
	MISSISSIPPI	885	34	23	2	49	68	36	1,097
	NEW MADRID	1,178	47	21	2	16	82	45	1,391
	OREGON	538	9	5	1	5	37	29	624
	PEMISCOT	1,452	26	9	0	72	72	55	1,686
	PERRY	496	11	0	2	4	36	40	589
	REYNOLDS	406	30	4	2	3	34	15	494
	RIPLEY	942	25	27	3	7	70	41	1,115
	ST FRANCOIS	2,452	145	40	7	35	201	143	3,023
	STE GENEVIEVE	442	15	5	1	0	45	24	532
	SCOTT	1,871	86	34	3	24	149	115	2,282
	SHANNON	621	13	14	2	2	34	22	708
	STODDARD	1,100	103	20	0	16	90	76	1,405
	WASHINGTON	1,398	112	24	3	12	97	59	1,705
	WAYNE	858	34	17	0	3	46	40	998
	TOTAL AREA 3	26,570	976	386	46	432	1,961	1,436	31,807
AREA 4	BARRY	1,356	25	10	0	20	103	90	1,604
	BARTON	565	17	9	0	7	44	26	668
	BATES	549	43	8	0	3	58	37	698
	BENTON	753	14	18	0	12	38	33	868
	CAMDEN	1,169	34	10	0	15	119	113	1,460
	CEDAR	685	40	10	3	7	31	32	808
	CHRISTIAN	1,432	45	20	1	22	193	174	1,887
	DADE	247	0	3	0	2	30	26	308
	DALLAS	651	31	11	1	8	45	46	793
	DOUGLAS	698	22	10	2	7	45	29	813
	GREENE	6,786	123	84	6	137	809	860	8,805
	HENRY	771	35	26	2	12	76	91	1,013
	HICKORY	389	37	11	3	5	20	15	480
	JASPER	4,310	86	26	1	63	453	432	5,371
	LACLEDE	1,572	44	36	2	4	134	127	1,919
	LAWRENCE	1,258	32	22	2	20	130	129	1,593
	MCDONALD	1,091	63	4	0	10	92	101	1,361
	MARIES	277	10	3	0	0	20	25	335
	MILLER	1,016	17	16	0	4	84	99	1,236
	MONITEAU	304	16	6	0	3	38	37	404
	MORGAN	800	11	8	0	10	66	40	935
	NEWTON	1,628	76	17	1	29	201	140	2,092
	OZARK	537	10	6	1	1	35	21	611
	PHELPS	1,637	33	24	1	14	117	104	1,930
	POLK	1,195	50	21	4	4	104	67	1,445
	PULASKI	1,232	20	9	0	11	92	78	1,442
	ST CLAIR	371	11	11	0	3	26	27	449
	STONE	1,283	14	11	0	12	97	75	1,492
	TANEY	1,324	63	21	0	30	208	188	1,834
	TEXAS	1,014	32	14	3	10	95	77	1,245
	VERNON	691	19	19	0	14	73	70	886
	WEBSTER	1,126	34	7	1	10	102	121	1,401
	WRIGHT	989	36	15	0	10	100	68	1,218
	TOTAL AREA 4	39,706	1,143	526	34	519	3,878	3,598	49,404
AREA 5	JACKSON	19,699	526	250	1	174	1,538	2,044	24,232
AREA 6	ST LOUIS CITY	20,718	468	455	1	64	842	986	23,534
AREA 7	ST LOUIS COUNTY	17,915	704	529	0	70	1,141	1,648	22,007
STATEWIDE		168,168	5,213	2,830	121	1,669	13,795	13,829	205,625

NOTE: EXTENDED TMA, NON-CUSTODIAL PARENTS, NCP PARENTS' FAIR SHARE, AND EXTENDED WOMEN'S HEALTH SERVICES ARE A RESULT OF THE 1115 WAIVER. MAF INCLUDES TEMPORARY ASSISTANCE COMBINATION CASES.

TABLE 14.

MC+ AND MAF ONLY CASES AND REINVESTIGATIONS  
MAY 2002

		CASES RECEIVING MAY-31-2002	REINVESTIGATIONS COMPLETED IN MAY-2002	REINVESTIGATIONS OVERDUE	PERCENT OVERDUE
AREA 1	ANDREW	386	11	71	18.4%
	ATCHISON	247	12	34	13.8%
	BUCHANAN	3,179	191	479	15.1%
	CALDWELL	425	23	192	45.2%
	CARROLL	503	29	183	36.4%
	CASS	2,110	115	511	24.2%
	CHARITON	218	6	5	2.3%
	CLAY	3,823	150	910	23.8%
	CLINTON	525	14	207	39.4%
	COOPER	520	25	263	50.6%
	DAVISS	350	16	2	0.6%
	DE KALB	281	23	77	27.4%
	GENTRY	234	22	3	1.3%
	GRUNDY	471	20	170	36.1%
	HARRISON	385	38	2	0.5%
	HOLT	192	10	40	20.8%
	HOWARD	390	12	148	37.9%
	JOHNSON	1,377	57	559	40.6%
	LAFAYETTE	1,164	40	562	48.3%
	LINN	572	27	87	15.2%
	LIVINGSTON	504	49	61	12.1%
	MERCER	116	12	22	19.0%
	NODAWAY	391	25	86	22.0%
	PETTIS	1,660	97	326	19.6%
	PLATTE	1,139	38	120	10.5%
	PUTNAM	282	9	124	44.0%
	RANDOLPH	1,112	46	396	35.6%
	RAY	608	36	74	12.2%
	SALINE	867	31	221	25.5%
	SULLIVAN	357	10	131	36.7%
	WORTH	101	6	1	1.0%
	TOTAL AREA 1	24,489	1,200	6,067	24.8%
AREA 2	ADAIR	850	14	267	31.4%
	AUDRAIN	994	50	324	32.6%
	BOONE	4,504	204	2,009	44.6%
	CALLAWAY	1,586	65	822	51.8%
	CLARK	329	19	115	35.0%
	COLE	1,822	91	859	47.1%
	FRANKLIN	2,756	283	620	22.5%
	GASCONADE	437	33	63	14.4%
	JEFFERSON	5,793	378	1,983	34.2%
	KNOX	160	6	43	26.9%
	LEWIS	356	13	88	24.7%
	LINCOLN	1,597	179	538	33.7%
	MACON	640	32	96	15.0%
	MARION	1,238	93	187	15.1%
	MONROE	366	13	113	30.9%
	MONTGOMERY	479	29	125	26.1%
	OSAGE	302	29	52	17.2%
	PIKE	838	22	387	46.2%
	RALLS	313	17	14	4.5%
	ST CHARLES	4,671	210	1,962	42.0%
	SCHUYLER	190	9	77	40.5%
	SCOTLAND	187	7	55	29.4%
	SHELBY	286	16	72	25.2%
	WARREN	747	41	167	22.4%
	TOTAL AREA 2	31,441	1,853	11,038	35.1%
AREA 3	BOLLINGER	612	31	218	35.6%
	BUTLER	2,044	137	11	0.5%
	CAPE GIRARDEAU	3,253	177	1,054	32.4%
	CARTER	422	28	9	2.1%
	CRAWFORD	991	66	35	3.5%
	DENT	866	57	51	5.9%
	DUNKLIN	2,487	98	940	37.8%

TABLE 14.

MC+ AND MAF ONLY CASES AND REINVESTIGATIONS  
MAY 2002

		CASES RECEIVING MAY-31-2002	REINVESTIGATIONS COMPLETED IN MAY-2002	REINVESTIGATIONS OVERDUE	PERCENT OVERDUE
AREA 3	HOWELL	2,064	154	569	27.6%
	IRON	549	47	12	2.2%
	MADISON	544	47	1	0.2%
	MISSISSIPPI	833	35	198	23.8%
	NEW MADRID	1,163	82	295	25.4%
	OREGON	589	65	3	0.5%
	PEMISCOT	1,481	94	444	30.0%
	PERRY	681	18	310	45.5%
	REYNOLDS	412	42	6	1.5%
	RIPLEY	1,002	48	142	14.2%
	ST FRANCOIS	2,495	197	479	19.2%
	STE GENEVIEVE	529	67	112	21.2%
	SCOTT	2,010	131	136	6.8%
	SHANNON	648	25	58	9.0%
	STODDARD	1,322	90	48	3.6%
	WASHINGTON	1,291	183	76	5.9%
	WAYNE	915	53	135	14.8%
	TOTAL AREA 3	29,203	1,972	5,342	18.5%
AREA 4	BARRY	1,503	77	287	19.1%
	BARTON	590	46	254	43.1%
	BATES	697	38	23	3.3%
	BENTON	838	57	255	30.4%
	CAMDEN	1,553	77	506	32.6%
	CEDAR	708	34	156	22.0%
	CHRISTIAN	2,025	110	392	19.4%
	DADE	351	20	135	38.5%
	DALLAS	841	44	191	22.7%
	DOUGLAS	758	57	126	16.6%
	GREENE	8,429	368	2,956	35.1%
	HENRY	991	46	313	31.6%
	HICKORY	470	35	119	25.3%
	JASPER	5,161	131	2,295	44.5%
	LACLEDE	1,778	94	415	23.3%
	LAWRENCE	1,613	66	519	32.2%
	MCDONALD	1,329	71	177	13.3%
	MARIES	319	5	85	26.6%
	MILLER	1,325	93	258	19.5%
	MONITEAU	440	12	190	43.2%
	MORGAN	955	53	301	31.5%
	NEWTON	1,938	100	192	9.9%
	OZARK	569	39	103	18.1%
	PHELPS	1,934	93	592	30.6%
	POLK	1,322	123	232	17.5%
	PULASKI	1,517	29	684	45.1%
	ST CLAIR	416	35	45	10.8%
	STONE	1,535	51	691	45.0%
	TANEY	1,973	69	318	16.1%
	TEXAS	1,239	108	90	7.3%
	VERNON	1,097	57	228	20.8%
	WEBSTER	1,436	91	334	23.3%
	WRIGHT	1,078	122	64	5.9%
	TOTAL AREA 4	48,728	2,451	13,526	27.8%
AREA 5	JACKSON	25,296	716	12,150	48.0%
AREA 6	ST LOUIS CITY	18,829	714	9,557	50.8%
AREA 7	ST LOUIS COUNTY	24,055	648	13,292	55.3%
STATEWIDE		202,041	9,554	70,972	35.1%





TABLE 15.

HC+ AND HAF APPLICATIONS  
MAY 2002

		----- DAYS FOR APPLICATION RESOLUTION -----										
		#	#	#	PERCENT	TOTAL	15	16-	31-	46-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	30	45	90	90	30 DAYS
AREA 3	HOWELL	85	71	13	15.5%	84	41	38	3	1	1	6.0%
	IRON	19	15	5	25.0%	20	10	10	0	0	0	0.0%
	MADISON	21	21	3	12.5%	24	20	4	0	0	0	0.0%
	MISSISSIPPI	34	32	0	0.0%	32	29	3	0	0	0	0.0%
	NEW MADRID	66	48	9	15.8%	57	40	16	1	0	0	1.8%
	OREGON	26	22	4	15.4%	26	21	5	0	0	0	0.0%
	PEMISCOT	87	49	38	43.7%	87	44	38	5	0	0	5.7%
	PERRY	24	22	8	26.7%	30	15	10	3	2	0	16.7%
	REYNOLDS	19	10	2	16.7%	12	9	3	0	0	0	0.0%
	RIPLEY	51	36	8	18.2%	44	31	12	1	0	0	2.3%
	ST FRANCOIS	120	108	20	15.6%	128	82	39	6	1	0	5.5%
	STE GENEVIEVE	20	20	4	16.7%	24	17	7	0	0	0	0.0%
	SCOTT	102	77	20	20.6%	97	64	32	1	0	0	1.0%
	SHANNON	16	12	2	14.3%	14	14	0	0	0	0	0.0%
	STODDARD	60	43	6	12.2%	49	33	16	0	0	0	0.0%
	WASHINGTON	83	70	8	10.3%	78	57	18	1	0	2	3.8%
	WAYNE	24	24	1	4.0%	25	17	6	2	0	0	8.0%
	TOTAL AREA 3	1,375	1,118	235	17.4%	1,353	830	484	31	4	4	2.9%
AREA 4	BARRY	70	60	10	14.3%	70	47	21	1	1	0	2.9%
	BARTON	25	23	4	14.8%	27	24	3	0	0	0	0.0%
	BATES	48	33	10	23.3%	43	30	13	0	0	0	0.0%
	BENTON	34	28	4	12.5%	32	28	3	1	0	0	3.1%
	CAMDEN	55	39	9	18.8%	48	30	12	5	1	0	12.5%
	CEDAR	38	32	5	13.5%	37	30	6	0	0	1	2.7%
	CHRISTIAN	91	85	18	17.5%	103	59	40	4	0	0	3.9%
	DADE	11	8	4	33.3%	12	8	4	0	0	0	0.0%
	DALLAS	35	33	4	10.8%	37	28	6	3	0	0	8.1%
	DOUGLAS	25	15	4	21.1%	19	12	6	1	0	0	5.3%
	GREENE	502	375	118	23.9%	493	209	215	54	14	1	14.0%
	HENRY	45	35	7	16.7%	42	34	8	0	0	0	0.0%
	HICKORY	17	13	0	0.0%	13	13	0	0	0	0	0.0%
	JASPER	266	216	68	23.9%	284	162	91	22	7	2	10.9%
	LACLEDE	73	54	19	26.0%	73	47	21	4	1	0	6.8%
	LAWRENCE	82	66	14	17.5%	80	53	25	2	0	0	2.5%
	MCDONALD	72	65	12	15.6%	77	33	41	3	0	0	3.9%
	MARIES	5	7	1	12.5%	8	2	5	1	0	0	12.5%
	HILLER	42	41	5	10.9%	46	27	18	1	0	0	2.2%
	MONITEAU	21	21	3	12.5%	24	12	11	1	0	0	4.2%
	MORGAN	32	32	7	17.9%	39	30	9	0	0	0	0.0%
	NEWTON	136	104	32	23.5%	136	77	53	6	0	0	4.4%
	OZARK	24	22	2	8.3%	24	19	5	0	0	0	0.0%
	PHELPS	63	58	10	14.7%	68	37	29	1	0	1	2.9%
	POLK	36	35	4	10.3%	39	30	5	4	0	0	10.3%
	PULASKI	67	50	18	26.5%	68	32	33	1	1	1	4.4%
	ST CLAIR	21	20	5	20.0%	25	16	8	1	0	0	4.0%
	STONE	44	48	12	20.0%	60	40	16	4	0	0	6.7%
	TANEY	131	94	28	23.0%	122	71	47	4	0	0	3.3%
	TEXAS	46	46	5	9.8%	51	38	12	1	0	0	2.0%
	VERNON	43	37	7	15.9%	44	35	9	0	0	0	0.0%
	WEBSTER	64	69	20	22.5%	89	34	50	4	1	0	5.6%
	WRIGHT	45	41	10	19.6%	51	41	10	0	0	0	0.0%
	TOTAL AREA 4	2,309	1,905	479	20.1%	2,384	1,388	835	129	26	6	6.8%
AREA 5	JACKSON	1,271	1,035	209	16.8%	1,244	689	474	57	22	2	6.5%
AREA 6	ST LOUIS CITY	787	677	126	15.7%	803	571	157	60	10	5	9.3%
AREA 7	ST LOUIS COUNTY	861	717	159	18.2%	876	551	205	82	28	10	13.7%
STATEWIDE		9,304	7,698	1,736	18.4%	9,434	5,757	3,090	451	103	33	6.2%

TABLE 16.

GENERAL RELIEF CASES AND REINVESTIGATIONS  
MAY 2002

		CASES RECEIVING MAY-31-2002	REINVESTIGATIONS COMPLETED IN MAY-2002	REINVESTIGATIONS OVERDUE	PERCENT OVERDUE	
AREA 1	ANDREW	1	0	0	0.0%	
	ATCHISON	6	0	0	0.0%	
	BUCHANAN	49	0	13	26.5%	
	CALDWELL	2	0	0	0.0%	
	CARROLL	3	0	0	0.0%	
	CASS	13	1	2	15.4%	
	CHARITON	1	0	0	0.0%	
	CLAY	23	0	4	17.4%	
	CLINTON	0	0	0	0.0%	
	COOPER	10	0	4	40.0%	
	DAVISS	2	0	0	0.0%	
	DE KALB	5	0	0	0.0%	
	GENTRY	1	0	0	0.0%	
	GRUNDY	1	1	0	0.0%	
	HARRISON	3	0	0	0.0%	
	HOLT	2	0	1	50.0%	
	HOWARD	4	0	0	0.0%	
	JOHNSON	19	0	5	26.3%	
	LAFAYETTE	20	0	9	45.0%	
	LINN	6	0	1	16.7%	
	LIVINGSTON	5	0	1	20.0%	
	MERCER	0	0	0	0.0%	
	NODAWAY	2	0	0	0.0%	
	PETTIS	12	1	1	8.3%	
	PLATTE	5	2	0	0.0%	
	PUTNAM	3	0	0	0.0%	
	RANDOLPH	19	1	1	5.3%	
	RAY	3	1	0	0.0%	
	SALINE	9	0	0	0.0%	
	SULLIVAN	3	0	3	100.0%	
WORTH	0	0	0	0.0%		
TOTAL AREA 1	232	7	45	19.4%		
AREA 2	ADAIR	15	2	3	20.0%	
	AUDRAIN	14	0	7	50.0%	
	BOONE	46	0	9	19.6%	
	CALLAWAY	14	0	4	28.6%	
	CLARK	4	0	1	25.0%	
	COLE	17	0	5	29.4%	
	FRANKLIN	28	0	4	14.3%	
	GASCONADE	5	0	0	0.0%	
	JEFFERSON	63	4	16	25.4%	
	KNOX	2	0	0	0.0%	
	LEWIS	3	0	0	0.0%	
	LINCOLN	9	1	0	0.0%	
	MACON	7	0	0	0.0%	
	MARION	8	0	1	12.5%	
	MONROE	0	0	0	0.0%	
	MONTGOMERY	3	0	0	0.0%	
	OSAGE	5	0	0	0.0%	
	PIKE	7	0	2	28.6%	
	RALLS	2	0	0	0.0%	
	ST CHARLES	25	0	6	24.0%	
	SCHUYLER	4	0	0	0.0%	
	SCOTLAND	2	0	0	0.0%	
	SHELBY	5	0	0	0.0%	
	WARREN	5	0	0	0.0%	
	TOTAL AREA 2	293	7	58	19.8%	
	AREA 3	BOLLINGER	11	0	3	27.3%
		BUTLER	43	1	0	0.0%
CAPE GIRARDEAU		23	1	1	4.3%	
CARTER		9	0	0	0.0%	
CRAWFORD		13	0	1	7.7%	
DENT		18	2	0	0.0%	
DUNKLIN		33	3	5	15.2%	

TABLE 16.

GENERAL RELIEF CASES AND REINVESTIGATIONS  
MAY 2002

		CASES RECEIVING MAY-31-2002	REINVESTIGATIONS COMPLETED IN MAY-2002	REINVESTIGATIONS OVERDUE	PERCENT OVERDUE
AREA 3	HOWELL	26	4	2	7.7%
	IRON	6	0	1	16.7%
	MADISON	6	1	0	0.0%
	MISSISSIPPI	11	0	1	9.1%
	NEW MADRID	13	0	0	0.0%
	OREGON	7	0	0	0.0%
	PEMISCOT	27	1	2	7.4%
	PERRY	5	1	1	20.0%
	REYNOLDS	17	1	0	0.0%
	RIPLEY	32	1	3	9.4%
	ST FRANCOIS	47	1	5	10.6%
	STE GENEVIEVE	12	2	2	16.7%
	SCOTT	33	0	0	0.0%
	SHANNON	6	0	0	0.0%
	STODDARD	16	0	1	6.3%
	WASHINGTON	34	4	3	8.8%
	WAYNE	16	0	1	6.3%
	TOTAL AREA 3	464	23	32	6.9%
AREA 4	BARRY	14	0	2	14.3%
	BARTON	6	0	2	33.3%
	BATES	4	0	0	0.0%
	BENTON	10	0	1	10.0%
	CAMDEN	26	2	3	11.5%
	CEDAR	16	1	1	6.3%
	CHRISTIAN	13	0	1	7.7%
	DADE	10	0	3	30.0%
	DALLAS	7	0	0	0.0%
	DOUGLAS	11	0	0	0.0%
	GREENE	87	0	14	16.1%
	HENRY	13	0	2	15.4%
	HICKORY	6	0	0	0.0%
	JASPER	72	0	15	20.8%
	LACLEDE	22	0	3	13.6%
	LAWRENCE	19	0	2	10.5%
	MCDONALD	12	0	0	0.0%
	MARIES	3	0	0	0.0%
	MILLER	18	2	1	5.6%
	MONITEAU	4	0	1	25.0%
	MORGAN	4	0	1	25.0%
	NEWTON	11	0	0	0.0%
	OZARK	15	0	2	13.3%
	PHELPS	19	0	6	31.6%
	POLK	14	0	1	7.1%
	PULASKI	18	0	4	22.2%
	ST CLAIR	5	0	0	0.0%
	STONE	10	0	2	20.0%
	TANEY	9	0	2	22.2%
	TEXAS	15	2	1	6.7%
	VERNON	9	0	1	11.1%
	WEBSTER	12	0	0	0.0%
	WRIGHT	16	1	0	0.0%
	TOTAL AREA 4	530	8	71	13.4%
AREA 5	JACKSON	332	0	118	35.5%
AREA 6	ST LOUIS CITY	616	6	224	36.4%
AREA 7	ST LOUIS COUNTY	157	0	27	17.2%
STATEWIDE		2,624	51	575	21.9%



TABLE 17.

GENERAL RELIEF APPLICATIONS  
MAY 2002

		----- DAYS FOR APPLICATION RESOLUTION -----										
		#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	45	90	105	105	45 DAYS
AREA 3	HOWELL	33	3	29	90.6%	32	12	7	12	1	0	40.6%
	IRON	12	1	9	90.0%	10	1	3	5	1	0	60.0%
	MADISON	6	3	5	62.5%	8	4	3	0	0	1	12.5%
	MISSISSIPPI	8	3	10	76.9%	13	5	3	5	0	0	38.5%
	NEW MADRID	15	1	10	90.9%	11	6	4	1	0	0	9.1%
	OREGON	5	0	2	100.0%	2	2	0	0	0	0	0.0%
	PENISCOT	34	5	23	82.1%	28	14	9	5	0	0	17.9%
	PERRY	14	1	8	88.9%	9	2	1	3	1	2	66.7%
	REYNOLDS	14	3	2	40.0%	5	1	0	4	0	0	80.0%
	RIPLEY	16	1	7	87.5%	8	3	2	1	0	2	37.5%
	ST FRANCOIS	34	3	29	90.6%	32	10	8	10	1	3	43.8%
	STE GENEVIEVE	8	3	6	66.7%	9	4	4	1	0	0	11.1%
	SCOTT	26	0	36	100.0%	36	9	12	11	2	2	41.7%
	SHANNON	4	0	3	100.0%	3	1	2	0	0	0	0.0%
	STODDARD	15	4	21	84.0%	25	9	6	10	0	0	40.0%
	WASHINGTON	15	2	17	89.5%	19	8	4	7	0	0	36.8%
	HAYNE	11	0	7	100.0%	7	1	1	3	0	2	71.4%
	TOTAL AREA 3	428	45	352	88.7%	397	150	100	117	9	21	37.0%
AREA 4	BARRY	8	4	7	63.6%	11	2	1	5	2	1	72.7%
	BARTON	6	1	4	80.0%	5	3	1	0	0	1	20.0%
	BATES	2	1	3	75.0%	4	0	1	2	0	1	75.0%
	BENTON	4	1	7	87.5%	8	0	1	5	0	2	87.5%
	CAMDEN	10	3	6	66.7%	9	3	1	5	0	0	55.6%
	CEDAR	7	4	10	71.4%	14	1	0	11	2	0	92.9%
	CHRISTIAN	26	2	11	84.6%	13	5	3	5	0	0	38.5%
	DADE	5	0	3	100.0%	3	0	0	2	0	1	100.0%
	DALLAS	13	0	9	100.0%	9	2	1	4	1	1	66.7%
	DOUGLAS	7	1	6	85.7%	7	2	0	3	1	1	71.4%
	GREENE	98	11	116	91.3%	127	36	21	48	7	15	55.1%
	HENRY	7	3	8	72.7%	11	2	2	3	2	2	63.6%
	HICKORY	9	2	7	77.8%	9	5	1	0	1	2	33.3%
	JASPER	70	9	58	86.6%	67	12	14	22	3	16	61.2%
	LACLEDE	19	3	16	84.2%	19	3	3	6	3	4	68.4%
	LAWRENCE	17	3	16	84.2%	19	4	3	6	1	5	63.2%
	MCDONALD	12	1	14	93.3%	15	1	3	8	1	2	73.3%
	MARIES	3	1	7	87.5%	8	1	2	3	1	1	62.5%
	MILLER	14	5	12	70.6%	17	4	2	4	2	5	64.7%
	MONITEAU	5	1	4	80.0%	5	1	0	3	0	1	80.0%
	MORGAN	2	0	4	100.0%	4	0	1	1	0	2	75.0%
	NEWTON	11	1	17	94.4%	18	3	4	7	2	2	61.1%
	OZARK	8	2	3	60.0%	5	1	0	3	0	1	80.0%
	PHELPS	22	2	16	88.9%	18	5	2	8	1	2	61.1%
	POLK	10	3	6	66.7%	9	2	0	3	0	4	77.8%
	PULASKI	10	2	6	75.0%	8	0	1	3	0	4	87.5%
	ST CLAIR	9	2	5	71.4%	7	2	2	2	0	1	42.9%
	STONE	13	1	16	94.1%	17	5	4	5	0	3	47.1%
	TANEY	36	0	28	100.0%	28	11	4	7	3	3	46.4%
	TEXAS	10	4	4	50.0%	8	3	0	3	0	2	62.5%
	VERNON	8	2	7	77.8%	9	3	2	3	0	1	44.4%
	WEBSTER	8	4	12	75.0%	16	4	7	4	0	1	31.3%
	WRIGHT	12	3	9	75.0%	12	1	3	8	0	0	66.7%
	TOTAL AREA 4	501	82	457	84.8%	539	127	90	202	33	87	59.7%
AREA 5	JACKSON	272	34	308	90.1%	342	52	35	121	21	113	74.6%
AREA 6	ST LOUIS CITY	272	56	219	79.6%	275	34	58	124	20	39	66.5%
AREA 7	ST LOUIS COUNTY	98	12	102	89.5%	114	21	29	48	7	9	56.1%
STATEWIDE		1,992	308	1,861	85.8%	2,169	526	436	770	118	319	55.6%

TABLE 18.

MC+ FOR PREGNANT WOMEN APPLICATIONS  
MAY 2002

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	DAYS FOR APPLICATION RESOLUTION			
							15 OR LESS	16 OR MORE	% OVER 15 DAYS	
AREA 1	ANDREW	5	3	2	40.0%	5	3	2	40.0%	
	ATCHISON	3	1	2	66.7%	3	2	1	33.3%	
	BUCHANAN	58	41	19	31.7%	60	57	3	5.0%	
	CALDWELL	6	4	2	33.3%	6	6	0	0.0%	
	CARROLL	5	2	0	0.0%	2	2	0	0.0%	
	CASS	34	21	14	40.0%	35	29	6	17.1%	
	CHARITON	6	5	0	0.0%	5	4	1	20.0%	
	CLAY	60	51	28	35.4%	79	60	19	24.1%	
	CLINTON	11	5	3	37.5%	8	6	2	25.0%	
	COOPER	4	3	1	25.0%	4	3	1	25.0%	
	DAVISS	4	3	0	0.0%	3	3	0	0.0%	
	DE KALB	2	5	1	16.7%	6	5	1	16.7%	
	GENTRY	1	0	0	0.0%	0	0	0	0.0%	
	GRUNDY	12	4	4	50.0%	8	7	1	12.5%	
	HARRISON	1	1	0	0.0%	1	1	0	0.0%	
	HOLT	3	3	0	0.0%	3	3	0	0.0%	
	HOWARD	6	5	0	0.0%	5	5	0	0.0%	
	JOHNSON	24	5	15	75.0%	20	17	3	15.0%	
	LAFAYETTE	20	13	5	27.8%	18	16	2	11.1%	
	LINN	10	5	2	28.6%	7	7	0	0.0%	
	LIVINGSTON	3	2	1	33.3%	3	3	0	0.0%	
	MERCER	4	3	0	0.0%	3	3	0	0.0%	
	NODAWAY	1	3	1	25.0%	4	3	1	25.0%	
	PETTIS	36	20	9	31.0%	29	24	5	17.2%	
	PLATTE	21	14	11	44.0%	25	23	2	8.0%	
	PUTNAM	2	2	0	0.0%	2	2	0	0.0%	
	RANDOLPH	12	10	4	28.6%	14	13	1	7.1%	
RAY	13	4	5	55.6%	9	9	0	0.0%		
SALINE	15	2	11	84.6%	13	11	2	15.4%		
SULLIVAN	6	1	2	66.7%	3	3	0	0.0%		
WORTH	1	0	0	0.0%	0	0	0	0.0%		
TOTAL AREA 1		389	241	142	37.1%	383	330	53	13.8%	
AREA 2	ADAIR	9	13	2	13.3%	15	15	0	0.0%	
	AUDRAIN	12	8	4	33.3%	12	11	1	8.3%	
	BOONE	30	27	16	37.2%	43	32	11	25.6%	
	CALLAWAY	11	10	2	16.7%	12	8	4	33.3%	
	CLARK	5	5	1	16.7%	6	6	0	0.0%	
	COLE	24	20	4	16.7%	24	23	1	4.2%	
	FRANKLIN	34	24	11	31.4%	35	33	2	5.7%	
	GASCONADE	3	2	0	0.0%	2	1	1	50.0%	
	JEFFERSON	64	48	15	23.8%	63	60	3	4.8%	
	KNOX	1	2	0	0.0%	2	2	0	0.0%	
	LEWIS	6	7	1	12.5%	8	8	0	0.0%	
	LINCOLN	38	22	7	24.1%	29	28	1	3.4%	
	MACON	9	7	1	12.5%	8	8	0	0.0%	
	MARION	21	16	3	15.8%	19	18	1	5.3%	
	MONROE	5	4	2	33.3%	6	6	0	0.0%	
	MONTGOMERY	12	7	2	22.2%	9	9	0	0.0%	
	OSAGE	3	3	1	25.0%	4	4	0	0.0%	
	PIKE	5	4	1	20.0%	5	5	0	0.0%	
	RALLS	4	5	1	16.7%	6	6	0	0.0%	
	ST CHARLES	71	44	22	33.3%	66	62	4	6.1%	
	SCHUYLER	2	0	0	0.0%	0	0	0	0.0%	
	SCOTLAND	0	0	0	0.0%	0	0	0	0.0%	
	SHELBY	4	2	1	33.3%	3	3	0	0.0%	
	WARREN	18	12	1	7.7%	13	13	0	0.0%	
	TOTAL AREA 2		391	292	98	25.1%	390	361	29	7.4%
	AREA 3	BOLLINGER	0	0	0	0.0%	0	0	0	0.0%
		BUTLER	28	16	6	27.3%	22	21	1	4.5%
CAPE GIRARDEAU		42	31	14	31.1%	45	43	2	4.4%	
CARTER		3	3	0	0.0%	3	3	0	0.0%	
CRAWFORD		18	11	6	35.3%	17	17	0	0.0%	
DENT		7	12	0	0.0%	12	12	0	0.0%	
DUNKLIN		20	13	7	35.0%	20	19	1	5.0%	

TABLE 18.

 HC+ FOR PREGNANT WOMEN APPLICATIONS  
 MAY 2002

		#	#	#	PERCENT	TOTAL	DAYS FOR		
							RECEIVED	APPROVED	REJECTED
					REJECTED	RESOLVED	LESS	MORE	15 DAYS
AREA 3	HOWELL	22	23	3	11.5%	26	21	5	19.2%
	IRON	5	5	0	0.0%	5	5	0	0.0%
	MADISON	8	7	3	30.0%	10	10	0	0.0%
	MISSISSIPPI	10	9	3	25.0%	12	12	0	0.0%
	NEW MADRID	13	10	4	28.6%	14	12	2	14.3%
	OREGON	11	7	1	12.5%	8	8	0	0.0%
	PEMISCOT	9	9	1	10.0%	10	10	0	0.0%
	PERRY	3	2	0	0.0%	2	2	0	0.0%
	REYNOLDS	2	1	0	0.0%	1	1	0	0.0%
	RIPLEY	12	9	3	25.0%	12	9	3	25.0%
	ST FRANCOIS	22	16	5	23.8%	21	18	3	14.3%
	STE GENEVIEVE	3	2	1	33.3%	3	3	0	0.0%
	SCOTT	12	12	2	14.3%	14	13	1	7.1%
	SHANNON	1	2	0	0.0%	2	1	1	50.0%
	STODDARD	15	12	2	14.3%	14	10	4	28.6%
	WASHINGTON	18	15	3	16.7%	18	17	1	5.6%
	WAYNE	9	3	4	57.1%	7	5	2	28.6%
	TOTAL AREA 3	293	230	68	22.8%	298	272	26	8.7%
AREA 4	BARRY	18	13	10	43.5%	23	22	1	4.3%
	BARTON	5	5	4	44.4%	9	8	1	11.1%
	BATES	8	9	2	18.2%	11	11	0	0.0%
	BENTON	3	5	0	0.0%	5	4	1	20.0%
	CAMDEN	19	10	9	47.4%	19	15	4	21.1%
	CEDAR	9	6	1	14.3%	7	7	0	0.0%
	CHRISTIAN	37	24	8	25.0%	32	32	0	0.0%
	DADE	5	5	0	0.0%	5	5	0	0.0%
	DALLAS	11	9	4	30.8%	13	13	0	0.0%
	DOUGLAS	9	7	0	0.0%	7	7	0	0.0%
	GREENE	171	136	35	20.5%	171	146	25	14.6%
	HENRY	9	5	3	37.5%	8	6	2	25.0%
	HICKORY	4	3	1	25.0%	4	4	0	0.0%
	JASPER	80	53	28	34.6%	81	67	14	17.3%
	LACLEDE	25	18	6	25.0%	24	22	2	8.3%
	LAWRENCE	21	18	4	18.2%	22	18	4	18.2%
	MCDONALD	23	13	9	40.9%	22	19	3	13.6%
	MARIES	6	3	2	40.0%	5	4	1	20.0%
	MILLER	14	12	2	14.3%	14	14	0	0.0%
	MONITEAU	9	8	3	27.3%	11	10	1	9.1%
	MORGAN	10	9	1	10.0%	10	8	2	20.0%
	NEWTON	38	33	10	23.3%	43	40	3	7.0%
	OZARK	5	7	0	0.0%	7	5	2	28.6%
	PHELPS	22	15	8	34.8%	23	23	0	0.0%
	POLK	16	14	0	0.0%	14	13	1	7.1%
	PULASKI	24	14	10	41.7%	24	20	4	16.7%
	ST CLAIR	4	2	2	50.0%	4	4	0	0.0%
	STONE	14	11	4	26.7%	15	12	3	20.0%
	TANEY	43	30	15	33.3%	45	43	2	4.4%
	TEXAS	11	10	3	23.1%	13	13	0	0.0%
	VERNON	13	9	2	18.2%	11	8	3	27.3%
	WEBSTER	21	11	3	21.4%	14	13	1	7.1%
	WRIGHT	9	7	1	12.5%	8	7	1	12.5%
	TOTAL AREA 4	716	534	190	26.2%	724	643	81	11.2%
AREA 5	JACKSON	360	215	151	41.3%	366	295	71	19.4%
AREA 6	ST LOUIS CITY	180	127	66	34.2%	193	129	64	33.2%
AREA 7	ST LOUIS COUNTY	235	159	86	35.1%	245	171	74	30.2%
STATEWIDE		2,564	1,798	801	30.8%	2,599	2,201	398	15.3%



TABLE 19.

ADULT INCOME MAINTENANCE CASES AND REINVESTIGATIONS  
SSI-SP, SP, SSI, BP, SAB, MA, NC  
MAY 2002

	SSI-SP MAY-31-2002	SP ONLY 31-2002	BP, SAB MAY-31-2002	SSI, MA NON-VENDOR MAY-31-2002	NC & ALL VENDOR CASES MAY-31-2002	REINVESTIGATIONS COMPLETED MAY-2002	REINVESTI- GATIONS OVERDUE	PERCENT OVERDUE
AREA 1								
ANDREW	1	0	15	281	135	19	64	22.8%
ATCHISON	0	0	2	200	60	6	30	15.0%
BUCHANAN	7	2	89	2,708	697	147	777	28.7%
CALDWELL	0	1	4	222	57	4	79	35.6%
CARROLL	1	0	9	340	81	14	165	48.5%
CASS	4	0	36	1,005	471	47	352	35.0%
CHARITON	2	0	4	257	112	28	6	2.3%
CLAY	0	1	54	1,840	812	140	428	23.3%
CLINTON	0	0	7	279	181	3	146	52.3%
COOPER	0	0	7	377	144	18	221	58.6%
DAVISS	1	0	5	183	41	16	5	2.7%
DE KALB	0	0	11	316	119	15	120	38.0%
GENTRY	0	0	4	224	103	21	2	0.9%
GRUNDY	0	0	4	394	133	15	171	43.4%
HARRISON	3	0	3	323	122	36	9	2.8%
HOLT	0	0	4	152	55	9	20	13.2%
HOWARD	3	0	8	293	100	10	131	44.7%
JOHNSON	0	0	22	815	203	35	450	55.2%
LAFAYETTE	3	1	19	760	338	14	476	62.6%
LINN	1	1	17	463	133	56	67	14.5%
LIVINGSTON	1	2	17	404	210	28	69	17.1%
MERCER	0	0	3	129	26	9	3	2.3%
NODAWAY	4	0	7	369	120	24	91	24.7%
PETTIS	0	1	42	1,165	335	99	232	19.9%
PLATTE	0	0	9	537	284	30	52	9.7%
PUTNAM	0	0	4	216	40	5	71	32.9%
RANDOLPH	1	1	23	905	270	34	317	35.0%
RAY	0	0	12	411	93	18	124	30.2%
SALINE	1	1	14	767	493	21	293	38.2%
SULLIVAN	0	0	8	255	94	11	119	46.7%
NORTH	0	0	2	76	33	10	5	6.6%
<b>TOTAL AREA 1</b>	<b>33</b>	<b>11</b>	<b>465</b>	<b>16,666</b>	<b>6,095</b>	<b>942</b>	<b>5,095</b>	<b>30.6%</b>
AREA 2								
ADAIR	1	0	10	774	175	39	225	29.1%
AUDRAIN	4	2	14	641	180	7	380	59.3%
BOONE	1	0	58	2,633	456	55	1,171	44.5%
CALLAWAY	2	1	28	883	209	33	434	49.2%
CLARK	0	0	3	240	56	6	114	47.5%
COLE	1	3	29	1,206	350	28	699	58.0%
FRANKLIN	4	1	46	1,529	520	36	750	49.1%
GASCONADE	0	0	8	290	166	33	64	22.1%
JEFFERSON	2	1	70	2,577	1,211	47	1,473	57.2%
KNOX	1	1	2	153	47	6	44	28.8%
LEWIS	0	0	9	253	108	7	71	28.1%
LINCOLN	0	1	20	661	295	65	92	13.9%
MACON	0	1	19	448	149	21	93	20.8%
MARION	3	1	25	964	414	61	266	27.6%
HONROE	0	0	2	273	65	7	110	40.3%
MONTGOMERY	0	1	5	311	190	5	93	29.9%
OSAGE	0	0	5	219	91	35	34	15.5%
PIKE	2	1	19	551	137	11	326	59.2%
RALLS	2	0	3	233	55	12	10	4.3%
ST CHARLES	4	0	74	2,071	604	104	906	43.7%
SCHUYLER	0	0	0	176	32	7	83	47.2%
SCOTLAND	1	0	4	172	52	25	45	26.2%
SHELBY	0	0	2	241	47	11	99	41.1%
WARREN	8	0	19	437	58	31	15	3.4%
<b>TOTAL AREA 2</b>	<b>36</b>	<b>14</b>	<b>474</b>	<b>17,936</b>	<b>5,667</b>	<b>692</b>	<b>7,597</b>	<b>42.4%</b>
AREA 3								
BOLLINGER	1	1	6	550	100	16	274	49.8%
BUTLER	15	1	36	2,649	490	282	9	0.3%
CAPE GIRARDEAU	4	1	35	1,529	588	75	513	33.6%
CARTER	0	1	5	441	62	21	7	1.6%
CRAWFORD	5	1	10	805	232	72	72	8.9%
DENT	0	1	10	742	113	50	29	3.9%
DUNKLIN	12	3	32	3,076	532	80	1,561	50.7%

TABLE 19.

ADULT INCOME MAINTENANCE CASES AND REINVESTIGATIONS  
SSI-SP, SP, SSI, BP, SAB, MA, NC  
MAY 2002

	SSI-SP MAY-31-2002	SP ONLY MAY-31-2002	BP, SAB MAY-31-2002	SSI, MA NON-VENDOR MAY-31-2002	NC & ALL VENDOR CASES MAY-31-2002	REINVESTIGATIONS COMPLETED MAY-2002	REINVESTI- GATIONS OVERDUE	PERCENT OVERDUE
AREA 3								
HOWELL	4	1	29	1,683	422	87	602	35.8%
IRON	3	1	10	571	223	34	97	17.0%
MADISON	0	0	18	556	153	53	0	0.0%
MISSISSIPPI	3	2	19	1,097	154	67	354	32.3%
NEW MADRID	11	2	32	1,485	292	42	773	52.1%
OREGON	3	0	10	727	88	54	68	9.4%
PEMISCOT	12	0	22	2,165	141	60	962	44.4%
PERRY	1	0	2	441	134	12	200	45.4%
REYNOLDS	0	1	9	471	45	36	3	0.6%
RIPLEY	5	2	12	1,266	121	70	307	24.2%
ST FRANCOIS	3	1	54	2,236	656	186	617	27.6%
STE GENEVIEVE	2	0	6	412	147	20	132	32.0%
SCOTT	6	2	34	2,099	395	129	241	11.5%
SHANNON	4	0	8	507	54	25	68	13.4%
STODDARD	4	1	23	1,588	320	128	41	2.6%
WASHINGTON	3	3	26	1,440	162	119	334	23.2%
WAYNE	3	0	23	1,075	121	54	183	17.0%
TOTAL AREA 3	104	25	471	29,611	5,745	1,772	7,447	25.1%
AREA 4								
BARRY	0	1	13	1,150	232	22	624	54.3%
BARTON	1	0	12	425	70	14	223	52.5%
BATES	2	1	12	447	149	34	28	6.3%
BENTON	1	1	26	808	155	46	231	28.6%
CAMDEN	0	1	19	871	143	41	317	36.4%
CEDAR	2	0	12	595	128	43	144	24.2%
CHRISTIAN	1	0	17	995	334	25	434	43.6%
DADE	0	0	5	298	85	11	112	37.6%
DALLAS	8	1	4	644	119	30	179	27.8%
DOUGLAS	3	0	6	712	84	48	172	24.2%
GREENE	22	4	124	6,842	1,330	301	2,702	39.5%
HENRY	2	1	20	910	194	49	372	40.9%
HICKORY	2	0	10	472	85	31	149	31.6%
JASPER	4	2	77	3,957	668	119	1,704	43.1%
LACLEDE	6	1	28	1,166	221	61	357	30.6%
LAWRENCE	2	1	26	1,137	202	37	493	43.4%
MCDONALD	1	0	20	770	108	45	63	8.2%
MARIES	2	0	7	282	47	1	142	50.4%
HILLER	3	1	19	767	130	50	246	32.1%
MONITEAU	2	0	1	249	109	6	117	47.0%
MORGAN	3	1	16	778	166	37	257	33.0%
NEWTON	0	1	28	1,309	361	99	73	5.6%
OZARK	5	0	11	532	58	21	144	27.1%
PHELPS	7	4	37	1,360	258	29	553	40.7%
POLK	7	1	8	879	252	77	299	34.0%
PULASKI	1	2	9	949	171	28	435	45.8%
ST CLAIR	0	0	4	450	76	33	59	13.1%
STONE	0	0	15	756	127	38	345	45.6%
TANEY	2	2	17	1,002	184	8	528	52.7%
TEXAS	2	0	11	1,125	196	96	134	11.9%
VERNON	0	4	9	812	327	82	198	24.4%
WEBSTER	7	0	12	850	177	49	265	31.2%
WRIGHT	5	0	16	1,120	133	90	142	12.7%
TOTAL AREA 4	103	30	651	35,419	7,079	1,701	12,241	34.6%
AREA 5								
JACKSON	34	22	504	15,176	3,650	285	8,722	57.5%
AREA 6								
ST LOUIS CITY	68	23	389	19,590	2,934	645	12,011	61.3%
AREA 7								
ST LOUIS COUNTY	29	10	548	13,664	5,129	381	9,369	68.6%
STATEWIDE	407	135	3,502	148,062	36,299	6,418	62,482	42.2%



TABLE 20.

NC AND HA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN)  
MAY 2002

		----- DAYS FOR APPLICATION RESOLUTION -----										
		#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	45	90	105	105	90 DAYS
AREA 3	HOWELL	50	30	27	47.4%	57	32	9	14	2	0	3.5%
	IRON	18	7	11	61.1%	18	4	6	8	0	0	0.0%
	HADISON	10	6	4	40.0%	10	7	3	0	0	0	0.0%
	MISSISSIPPI	20	12	13	52.0%	25	15	3	6	1	0	4.0%
	NEW MADRID	23	8	12	60.0%	20	13	3	4	0	0	0.0%
	OREGON	20	9	2	18.2%	11	9	0	1	1	0	9.1%
	PEMISCOT	39	22	18	45.0%	40	23	7	6	2	2	10.0%
	PERRY	19	8	15	65.2%	23	5	1	10	2	5	30.4%
	REYNOLDS	17	8	2	20.0%	10	9	0	1	0	0	0.0%
	RIPLEY	24	9	5	35.7%	14	7	3	2	0	2	14.3%
	ST FRANCOIS	91	38	42	52.5%	80	40	11	18	3	8	13.8%
	STE GENEVIEVE	11	4	4	50.0%	8	4	3	1	0	0	0.0%
	SCOTT	51	27	37	57.8%	64	28	17	15	2	2	6.3%
	SHANNON	14	6	7	53.8%	13	7	3	3	0	0	0.0%
	STODDARD	29	24	25	51.0%	49	29	6	13	0	1	2.0%
	WASHINGTON	33	19	25	56.8%	44	17	9	15	1	2	6.8%
	WAYNE	18	7	7	50.0%	14	4	3	4	1	2	21.4%
	TOTAL AREA 3	742	371	390	51.2%	761	375	134	195	24	33	7.5%
AREA 4	BARRY	29	14	17	54.8%	31	16	2	10	2	1	9.7%
	BARTON	16	6	4	40.0%	10	6	2	1	0	1	10.0%
	BATES	10	10	7	41.2%	17	6	1	5	0	5	29.4%
	BENTON	14	15	7	31.8%	22	11	2	6	2	1	13.6%
	CAMDEN	25	14	12	46.2%	26	10	2	12	0	2	7.7%
	CEDAR	18	12	7	36.8%	19	7	1	8	2	1	15.8%
	CHRISTIAN	41	12	20	62.5%	32	12	6	11	1	2	9.4%
	DADE	8	3	1	25.0%	4	2	0	1	0	1	25.0%
	DALLAS	19	7	8	53.3%	15	6	1	6	1	1	13.3%
	DOUGLAS	17	7	8	53.3%	15	7	0	5	1	2	20.0%
	GREENE	218	122	129	51.4%	251	97	37	79	14	24	15.1%
	HENRY	19	14	11	44.0%	25	9	5	6	3	2	20.0%
	HICKORY	10	4	9	69.2%	13	5	3	2	1	2	23.1%
	JASPER	155	80	58	42.0%	138	68	11	31	7	21	20.3%
	LACLEDE	33	16	17	51.5%	33	17	3	7	1	5	18.2%
	LAWRENCE	20	18	20	52.6%	38	12	3	13	3	7	26.3%
	MCDONALD	13	22	5	18.5%	27	5	6	13	1	2	11.1%
	MARIES	5	5	2	28.6%	7	3	1	2	0	1	14.3%
	MILLER	20	8	16	66.7%	24	5	3	5	3	8	45.8%
	MONITEAU	8	7	6	46.2%	13	3	1	6	0	3	23.1%
	MORGAN	3	13	1	7.1%	14	3	2	6	0	3	21.4%
	NEWTON	26	32	16	33.3%	48	20	6	14	4	4	16.7%
	OZARK	10	6	3	33.3%	9	2	0	6	0	1	11.1%
	PHELPS	38	17	14	45.2%	31	11	0	14	3	3	19.4%
	POLK	15	11	9	45.0%	20	7	4	6	1	2	15.0%
	PULASKI	23	13	17	56.7%	30	10	3	12	2	3	16.7%
	ST CLAIR	9	3	7	70.0%	10	4	2	3	0	1	10.0%
	STONE	21	15	8	34.8%	23	8	5	5	1	4	21.7%
	TANEY	52	30	30	50.0%	60	25	5	18	5	7	20.0%
	TEXAS	22	15	13	46.4%	28	16	2	6	2	2	14.3%
	VERNON	22	13	13	50.0%	26	13	3	8	0	2	7.7%
	WEBSTER	18	13	12	48.0%	25	4	7	10	0	4	16.0%
	WRIGHT	18	19	6	24.0%	25	9	6	9	0	1	4.0%
	TOTAL AREA 4	975	596	513	46.3%	1,109	439	135	346	60	129	17.0%
AREA 5	JACKSON	549	301	313	51.0%	614	169	49	215	32	149	29.5%
AREA 6	ST LOUIS CITY	620	296	329	52.6%	625	185	102	228	40	70	17.6%
AREA 7	ST LOUIS COUNTY	319	173	159	47.9%	332	103	41	107	47	34	24.4%
STATEWIDE		4,238	2,317	2,221	48.9%	4,538	1,742	636	1,396	250	514	16.8%

TABLE 21.

 NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)  
 MAY 2002

		----- DAYS FOR APPLICATION RESOLUTION -----										
		#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	45	90	105	105	45 DAYS
AREA 1	ANDREW	4	1	0	0.0%	1	0	1	0	0	0	0.0%
	ATCHISON	3	2	0	0.0%	2	1	1	0	0	0	0.0%
	BUCHANAN	19	7	0	0.0%	7	5	1	1	0	0	14.3%
	CALDWELL	4	1	1	50.0%	2	2	0	0	0	0	0.0%
	CARROLL	5	3	2	40.0%	5	4	0	1	0	0	20.0%
	CASS	21	9	11	55.0%	20	9	8	3	0	0	15.0%
	CHARITON	4	4	1	20.0%	5	3	2	0	0	0	0.0%
	CLAY	29	20	12	37.5%	32	20	6	3	1	2	18.8%
	CLINTON	7	6	2	25.0%	8	4	0	1	0	3	50.0%
	COOPER	6	4	1	20.0%	5	2	1	1	0	1	40.0%
	DAVISS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DE KALB	2	1	0	0.0%	1	0	0	1	0	0	100.0%
	GENTRY	1	2	0	0.0%	2	1	1	0	0	0	0.0%
	GRUNDY	2	5	0	0.0%	5	5	0	0	0	0	0.0%
	HARRISON	3	6	1	14.3%	7	3	4	0	0	0	0.0%
	HOLT	1	0	1	100.0%	1	1	0	0	0	0	0.0%
	HOWARD	1	0	1	100.0%	1	1	0	0	0	0	0.0%
	JOHNSON	4	3	0	0.0%	3	2	1	0	0	0	0.0%
	LAFAYETTE	3	6	4	40.0%	10	2	2	1	2	3	60.0%
	LINN	5	2	1	33.3%	3	1	1	1	0	0	33.3%
	LIVINGSTON	8	7	2	22.2%	9	7	0	2	0	0	22.2%
	MERCER	4	1	0	0.0%	1	0	1	0	0	0	0.0%
	NODAWAY	3	0	2	100.0%	2	1	1	0	0	0	0.0%
	PETTIS	15	8	5	38.5%	13	10	0	2	1	0	23.1%
	PLATTE	10	9	1	10.0%	10	1	4	4	1	0	50.0%
	PUTNAM	2	2	0	0.0%	2	2	0	0	0	0	0.0%
	RANDOLPH	5	6	0	0.0%	6	2	4	0	0	0	0.0%
	RAY	4	4	3	42.9%	7	3	1	2	0	1	42.9%
	SALINE	14	7	2	22.2%	9	6	3	0	0	0	0.0%
	SULLIVAN	4	1	0	0.0%	1	0	0	1	0	0	100.0%
	WORTH	2	2	0	0.0%	2	2	0	0	0	0	0.0%
	TOTAL AREA 1	195	129	53	29.1%	182	100	43	24	5	10	21.4%
AREA 2	ADAIR	1	2	0	0.0%	2	1	0	0	1	0	50.0%
	AUDRAIN	10	5	4	44.4%	9	3	3	2	1	0	33.3%
	BOONE	13	9	3	25.0%	12	9	2	1	0	0	8.3%
	CALLAWAY	6	4	1	20.0%	5	1	1	1	0	2	60.0%
	CLARK	2	3	2	40.0%	5	0	0	5	0	0	100.0%
	COLE	13	10	3	23.1%	13	7	2	2	0	2	30.8%
	FRANKLIN	21	13	9	40.9%	22	10	6	6	0	0	27.3%
	GASCONADE	5	9	0	0.0%	9	3	6	0	0	0	0.0%
	JEFFERSON	32	25	13	34.2%	38	21	9	8	0	0	21.1%
	KNOX	0	1	0	0.0%	1	1	0	0	0	0	0.0%
	LEWIS	6	4	3	42.9%	7	2	4	0	0	1	14.3%
	LINCOLN	2	1	0	0.0%	1	0	0	1	0	0	100.0%
	MACON	6	4	1	20.0%	5	4	0	1	0	0	20.0%
	MARION	17	7	4	36.4%	11	5	5	0	0	1	9.1%
	MONROE	3	6	1	14.3%	7	7	0	0	0	0	0.0%
	MONTGOMERY	9	4	1	20.0%	5	2	1	2	0	0	40.0%
	OSAGE	5	2	0	0.0%	2	2	0	0	0	0	0.0%
	PIKE	5	6	3	33.3%	9	3	4	2	0	0	22.2%
	RALLS	3	0	1	100.0%	1	0	0	1	0	0	100.0%
	ST CHARLES	18	7	8	53.3%	15	9	5	1	0	0	6.7%
	SCHUYLER	3	1	0	0.0%	1	0	1	0	0	0	0.0%
	SCOTLAND	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SHELBY	3	3	1	25.0%	4	2	1	0	1	0	25.0%
	WARREN	1	1	0	0.0%	1	1	0	0	0	0	0.0%
	TOTAL AREA 2	184	127	58	31.4%	185	93	50	33	3	6	22.7%
AREA 3	BOLLINGER	3	3	0	0.0%	3	0	2	0	0	1	33.3%
	BUTLER	6	10	1	9.1%	11	10	0	1	0	0	9.1%
	CAPE GIRARDEAU	20	10	2	16.7%	12	7	5	0	0	0	0.0%
	CARTER	2	3	0	0.0%	3	3	0	0	0	0	0.0%
	CRAWFORD	12	6	4	40.0%	10	5	1	3	1	0	40.0%
	DENT	4	1	0	0.0%	1	1	0	0	0	0	0.0%
	DUNKLIN	10	10	1	9.1%	11	5	4	2	0	0	18.2%

TABLE 21.

NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN)  
MAY 2002

		----- DAYS FOR APPLICATION RESOLUTION -----										
		#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	45	90	105	105	45 DAYS
AREA 3	HOWELL	11	13	4	23.5%	17	7	3	4	1	2	41.2%
	IRON	3	5	0	0.0%	5	2	3	0	0	0	0.0%
	MADISON	4	3	0	0.0%	3	2	1	0	0	0	0.0%
	MISSISSIPPI	4	3	1	25.0%	4	4	0	0	0	0	0.0%
	NEW MADRID	7	8	1	11.1%	9	7	2	0	0	0	0.0%
	OREGON	2	4	0	0.0%	4	1	0	3	0	0	75.0%
	PEMISCOT	2	4	1	20.0%	5	4	0	1	0	0	20.0%
	PERRY	3	8	4	33.3%	12	4	4	1	0	3	33.3%
	REYNOLDS	0	1	0	0.0%	1	1	0	0	0	0	0.0%
	RIPLEY	2	1	2	66.7%	3	2	1	0	0	0	0.0%
	ST FRANCOIS	29	18	7	28.0%	25	19	1	4	1	0	20.0%
	STE GENEVIEVE	5	7	2	22.2%	9	4	5	0	0	0	0.0%
	SCOTT	6	8	1	11.1%	9	6	1	1	0	1	22.2%
	SHANNON	3	2	0	0.0%	2	0	0	1	1	0	100.0%
	STODDARD	8	9	1	10.0%	10	4	5	1	0	0	10.0%
	WASHINGTON	3	2	0	0.0%	2	1	0	0	0	1	50.0%
	WAYNE	6	7	0	0.0%	7	3	2	2	0	0	28.6%
	TOTAL AREA 3	155	146	32	18.0%	178	102	40	24	4	8	20.2%
AREA 4	BARRY	8	8	2	20.0%	10	7	0	2	0	1	30.0%
	BARTON	3	0	0	0.0%	0	0	0	0	0	0	0.0%
	BATES	7	4	1	20.0%	5	2	3	0	0	0	0.0%
	BENTON	5	5	1	16.7%	6	3	1	2	0	0	33.3%
	CAMDEN	11	9	2	18.2%	11	6	1	3	0	1	36.4%
	CEDAR	3	5	0	0.0%	5	3	1	1	0	0	20.0%
	CHRISTIAN	11	10	3	23.1%	13	4	8	1	0	0	7.7%
	DADE	3	0	1	100.0%	1	1	0	0	0	0	0.0%
	DALLAS	7	8	0	0.0%	8	6	1	1	0	0	12.5%
	DOUGLAS	6	4	1	20.0%	5	5	0	0	0	0	0.0%
	GREENE	54	42	15	26.3%	57	20	7	25	4	1	52.6%
	HENRY	13	7	2	22.2%	9	8	0	0	0	1	11.1%
	HICKORY	3	5	0	0.0%	5	3	2	0	0	0	0.0%
	JASPER	29	16	4	20.0%	20	14	3	2	0	1	15.0%
	LACLEDE	9	5	1	16.7%	6	3	2	1	0	0	16.7%
	LAWRENCE	12	7	2	22.2%	9	7	2	0	0	0	0.0%
	MCDONALD	3	1	1	50.0%	2	1	1	0	0	0	0.0%
	MARIES	0	0	1	100.0%	1	0	1	0	0	0	0.0%
	MILLER	3	5	1	16.7%	6	1	1	1	2	1	66.7%
	MONITEAU	4	2	3	60.0%	5	5	0	0	0	0	0.0%
	MORGAN	7	4	0	0.0%	4	2	0	2	0	0	50.0%
	NEWTON	12	6	4	40.0%	10	7	2	1	0	0	10.0%
	OZARK	3	2	0	0.0%	2	1	1	0	0	0	0.0%
	PHELPS	7	6	1	14.3%	7	6	0	0	1	0	14.3%
	POLK	6	4	5	55.6%	9	5	3	1	0	0	11.1%
	PULASKI	4	3	4	57.1%	7	3	3	1	0	0	14.3%
	ST CLAIR	8	4	2	33.3%	6	5	1	0	0	0	0.0%
	STONE	10	9	0	0.0%	9	6	2	1	0	0	11.1%
	TANEY	13	5	2	28.6%	7	4	1	1	1	0	28.6%
	TEXAS	5	4	1	20.0%	5	3	1	0	1	0	20.0%
	VERNON	9	6	4	40.0%	10	6	1	2	0	1	30.0%
	WEBSTER	9	8	3	27.3%	11	3	3	1	1	3	45.5%
	WRIGHT	7	7	3	30.0%	10	6	2	2	0	0	20.0%
	TOTAL AREA 4	294	211	70	24.9%	281	156	54	51	10	10	25.3%
AREA 5	JACKSON	133	93	31	25.0%	124	41	42	29	1	11	33.1%
AREA 6	ST LOUIS CITY	131	91	30	24.8%	121	40	25	28	9	19	46.3%
AREA 7	ST LOUIS COUNTY	200	144	70	32.7%	214	65	96	33	7	13	24.8%
STATEWIDE		1,292	941	344	26.8%	1,285	597	350	222	39	77	26.3%



TABLE 22.  
 NA SPENDDOWN APPLICATIONS  
 MAY 2002

							----- DAYS FOR APPLICATION RESOLUTION -----					
		#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	45	90	105	105	105 DAYS
AREA 3	HOWELL	181	114	40	26.0%	154	106	15	20	12	1	0.6%
	IRON	60	48	3	5.9%	51	44	4	2	1	0	0.0%
	MADISON	61	46	8	14.8%	54	41	5	7	1	0	0.0%
	MISSISSIPPI	110	79	17	17.7%	96	68	9	13	6	0	0.0%
	NEW MADRID	109	75	16	17.6%	91	66	9	13	3	0	0.0%
	OREGON	55	46	6	11.5%	52	41	2	9	0	0	0.0%
	PEHISCOT	101	85	18	17.5%	103	73	11	14	2	3	2.9%
	PERRY	59	48	8	14.3%	56	21	6	15	9	5	8.9%
	REYNOLDS	66	45	8	15.1%	53	46	1	4	1	1	1.9%
	RIPLEY	136	92	20	17.9%	112	93	2	13	3	1	0.9%
	ST FRANCOIS	268	200	42	17.4%	242	193	13	21	13	2	0.8%
	STE GENEVIEVE	50	44	13	22.8%	57	40	2	12	3	0	0.0%
	SCOTT	227	176	38	17.8%	214	159	10	33	10	2	0.9%
	SHANNON	33	32	10	23.8%	42	27	2	11	2	0	0.0%
	STODDARD	185	131	38	22.5%	169	121	11	30	6	1	0.6%
	WASHINGTON	144	106	35	24.8%	141	103	7	11	20	0	0.0%
	WAYNE	97	80	26	24.5%	106	77	10	17	1	1	0.9%
	TOTAL AREA 3	2,799	2,076	537	20.6%	2,613	1,850	177	381	175	30	1.1%
AREA 4	BARRY	100	93	15	13.9%	108	88	6	12	0	2	1.9%
	BARTON	61	50	7	12.3%	57	46	4	5	2	0	0.0%
	BATES	47	35	11	23.9%	46	36	1	6	2	1	2.2%
	BENTON	107	116	21	15.3%	137	111	4	13	8	1	0.7%
	CAMDEN	96	65	31	32.3%	96	46	10	22	17	1	1.0%
	CEDAR	65	52	10	16.1%	62	44	5	9	2	2	3.2%
	CHRISTIAN	116	98	21	17.6%	119	86	5	22	6	0	0.0%
	DADE	24	23	4	14.8%	27	20	1	6	0	0	0.0%
	DALLAS	52	45	9	16.7%	54	35	5	10	4	0	0.0%
	DOUGLAS	48	41	1	2.4%	42	37	3	1	0	1	2.4%
	GREENE	567	440	99	18.4%	539	414	28	79	15	3	0.6%
	HENRY	82	68	14	17.1%	82	64	8	8	2	0	0.0%
	HICKORY	36	46	11	19.3%	57	43	4	8	1	1	1.8%
	JASPER	455	330	82	19.9%	412	315	32	40	15	10	2.4%
	LACLEDE	96	67	27	28.7%	94	48	12	27	5	2	2.1%
	LAWRENCE	140	101	23	18.5%	124	86	7	26	1	4	3.2%
	MCDONALD	98	76	26	25.5%	102	70	4	19	4	5	4.9%
	MARIES	29	22	5	18.5%	27	16	1	8	1	1	3.7%
	MILLER	79	72	23	24.2%	95	54	9	27	1	4	4.2%
	MONITEAU	36	31	11	26.2%	42	26	9	5	1	1	2.4%
	MORGAN	73	54	24	30.8%	78	43	5	26	2	2	2.6%
	NENTON	167	138	25	15.3%	163	136	7	14	4	2	1.2%
	OZARK	35	28	12	30.0%	40	30	2	6	2	0	0.0%
	PHELPS	126	106	20	15.9%	126	99	2	18	4	3	2.4%
	POLK	82	73	9	11.0%	82	61	5	7	2	7	8.5%
	PULASKI	63	47	15	24.2%	62	42	2	12	5	1	1.6%
	ST CLAIR	48	35	9	20.5%	44	31	3	10	0	0	0.0%
	STONE	72	69	21	23.3%	90	45	16	18	7	4	4.4%
	TANEY	123	94	29	23.6%	123	80	16	26	0	1	0.8%
	TEXAS	103	88	13	12.9%	101	84	5	7	2	3	3.0%
	VERNON	56	48	16	25.0%	64	40	3	17	0	4	6.3%
	WEBSTER	54	52	10	16.1%	62	34	12	13	2	1	1.6%
	WRIGHT	112	96	24	20.0%	120	91	6	19	2	2	1.7%
	TOTAL AREA 4	3,448	2,799	678	19.5%	3,477	2,501	242	546	119	69	2.0%
AREA 5	JACKSON	1,296	953	347	26.7%	1,300	737	122	291	86	64	4.9%
AREA 6	ST LOUIS CITY	723	460	185	28.7%	645	371	51	123	30	70	10.9%
AREA 7	ST LOUIS COUNTY	782	531	229	30.1%	760	411	68	154	46	81	10.7%
STATEWIDE		12,875	9,828	2,819	22.3%	12,647	8,442	1,028	2,168	621	388	3.1%





TABLE 23.

BP AND SAB APPLICATIONS  
MAY 2002

		----- DAYS FOR APPLICATION RESOLUTION -----										
		#	#	#	PERCENT	TOTAL	30	31-	46-	91-	OVER	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR	45	90	105	105	% OVER
		-----										
		LESS										
AREA 3	HOWELL	5	1	0	0.0%	1	0	0	0	0	1	100.0%
	IRON	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	MADISON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MISSISSIPPI	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	NEW MADRID	2	0	1	100.0%	1	0	1	0	0	0	0.0%
	OREGON	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	PENISCOT	2	0	1	100.0%	1	0	0	1	0	0	0.0%
	PERRY	0	1	1	50.0%	2	0	0	0	2	0	100.0%
	REYNOLDS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	RIPLEY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	ST FRANCOIS	3	0	7	100.0%	7	0	2	0	1	4	71.4%
	STE GENEVIEVE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	SCOTT	2	0	2	100.0%	2	0	0	0	2	0	100.0%
	SHANNON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	STODDARD	6	0	0	0.0%	0	0	0	0	0	0	0.0%
	WASHINGTON	0	0	2	100.0%	2	0	0	2	0	0	0.0%
	WAYNE	2	1	1	50.0%	2	0	0	0	2	0	100.0%
	TOTAL AREA 3	34	7	30	81.1%	37	2	7	8	13	7	54.1%
AREA 4	BARRY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	BARTON	1	2	1	33.3%	3	0	1	2	0	0	0.0%
	BATES	4	0	2	100.0%	2	0	2	0	0	0	0.0%
	BENTON	0	1	1	50.0%	2	0	0	2	0	0	0.0%
	CAMDEN	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	CEDAR	1	2	1	33.3%	3	1	0	0	2	0	66.7%
	CHRISTIAN	6	0	0	0.0%	0	0	0	0	0	0	0.0%
	DADE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DALLAS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	DOUGLAS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	GREENE	13	1	10	90.9%	11	4	1	2	1	3	36.4%
	HENRY	3	0	4	100.0%	4	2	0	0	2	0	50.0%
	HICKORY	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	JASPER	0	3	5	62.5%	8	2	1	0	5	0	62.5%
	LACLEDE	5	1	2	66.7%	3	1	0	0	2	0	66.7%
	LAWRENCE	4	0	0	0.0%	0	0	0	0	0	0	0.0%
	MCDONALD	3	1	0	0.0%	1	0	0	0	0	1	100.0%
	MARIES	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MILLER	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	MONITEAU	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	MORGAN	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	NEWTON	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	OZARK	0	1	1	50.0%	2	0	0	0	2	0	100.0%
	PHELPS	10	0	0	0.0%	0	0	0	0	0	0	0.0%
	POLK	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	PULASKI	0	0	1	100.0%	1	0	0	0	1	0	100.0%
	ST CLAIR	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	STONE	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	TANEY	0	1	1	50.0%	2	0	0	0	2	0	100.0%
	TEXAS	0	0	0	0.0%	0	0	0	0	0	0	0.0%
	VERNON	0	0	2	100.0%	2	0	0	0	2	0	100.0%
	WEBSTER	2	0	0	0.0%	0	0	0	0	0	0	0.0%
	WRIGHT	0	0	2	100.0%	2	0	0	2	0	0	0.0%
	TOTAL AREA 4	56	13	33	71.7%	46	10	5	8	19	4	50.0%
AREA 5	JACKSON	36	6	30	83.3%	36	2	5	8	15	6	58.3%
AREA 6	ST LOUIS CITY	13	2	11	84.6%	13	2	2	5	2	2	30.8%
AREA 7	ST LOUIS COUNTY	26	9	28	75.7%	37	8	7	11	8	3	29.7%
STATEWIDE		242	62	181	74.5%	243	38	34	56	87	28	47.3%



TABLE 24.

BLOCK GRANT CHILD CARE  
MAY 2002

		CHILDREN'S SERVICES								
		FSC/ALTERNATIVE CARE/CTS			ADOPTION SUBSIDY			FAMILY PRESERVATION		
		CHILDREN	PAYMENTS	AVERAGE PER CHILD	CHILDREN	PAYMENTS	AVERAGE PER CHILD	CHILDREN	PAYMENTS	AVERAGE PER CHILD
AREA 3	HOWELL	8	\$1,366	\$170.72	2	\$345	\$172.56	0	\$0	\$0.00
	IRON	1	\$55	\$55.00	0	\$0	\$0.00	0	\$0	\$0.00
	MADISON	2	\$120	\$60.00	0	\$0	\$0.00	0	\$0	\$0.00
	MISSISSIPPI	7	\$1,396	\$199.39	3	\$527	\$175.70	1	\$256	\$256.30
	NEW MADRID	7	\$1,301	\$185.88	6	\$1,316	\$219.30	0	\$0	\$0.00
	OREGON	9	\$2,233	\$248.14	2	\$882	\$441.08	0	\$0	\$0.00
	PEMISCOT	19	\$3,662	\$192.73	2	\$1,056	\$528.15	0	\$0	\$0.00
	PERRY	6	\$1,180	\$196.65	4	\$538	\$134.48	0	\$0	\$0.00
	REYNOLDS	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	RIPLEY	12	\$2,177	\$181.42	10	\$1,894	\$189.35	0	\$0	\$0.00
	ST FRANCOIS	21	\$12,482	\$594.36	10	\$2,904	\$290.43	6	\$3,847	\$641.18
	STE GENEVIEVE	9	\$2,490	\$276.71	2	\$734	\$367.18	0	\$0	\$0.00
	SCOTT	64	\$16,871	\$263.60	45	\$12,581	\$279.57	0	\$0	\$0.00
	SHANNON	6	\$807	\$134.58	0	\$0	\$0.00	0	\$0	\$0.00
	STODDARD	21	\$2,924	\$139.24	7	\$1,049	\$149.83	0	\$0	\$0.00
	WASHINGTON	30	\$9,533	\$317.78	10	\$2,784	\$278.36	0	\$0	\$0.00
	WAYNE	5	\$1,595	\$318.91	4	\$954	\$238.48	0	\$0	\$0.00
	TOTAL AREA 3	333	\$77,802	\$233.64	150	\$37,608	\$250.72	7	\$4,103	\$586.20
AREA 4	BARRY	2	\$513	\$256.30	0	\$0	\$0.00	0	\$0	\$0.00
	BARTON	4	\$641	\$160.14	5	\$1,729	\$345.81	0	\$0	\$0.00
	BATES	1	\$275	\$275.00	4	\$262	\$65.50	0	\$0	\$0.00
	BENTON	2	\$329	\$164.49	5	\$841	\$168.21	0	\$0	\$0.00
	CAMDEN	0	\$0	\$0.00	1	\$420	\$419.50	0	\$0	\$0.00
	CEDAR	7	\$1,852	\$264.52	0	\$0	\$0.00	0	\$0	\$0.00
	CHRISTIAN	35	\$10,115	\$289.01	28	\$9,427	\$336.66	0	\$0	\$0.00
	DADE	1	\$350	\$350.00	3	\$801	\$267.00	0	\$0	\$0.00
	DALLAS	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	DOUGLAS	1	\$19	\$19.00	0	\$0	\$0.00	0	\$0	\$0.00
	GREENE	156	\$48,710	\$312.25	124	\$54,169	\$436.85	0	\$0	\$0.00
	HENRY	5	\$2,261	\$452.23	0	\$0	\$0.00	0	\$0	\$0.00
	HICKORY	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	JASPER	114	\$26,320	\$230.88	49	\$15,629	\$318.97	3	\$581	\$193.78
	LACLEDE	10	\$1,085	\$108.47	3	\$627	\$209.10	0	\$0	\$0.00
	LAWRENCE	31	\$13,634	\$439.80	14	\$3,331	\$237.90	0	\$0	\$0.00
	MCDONALD	13	\$2,807	\$215.95	7	\$968	\$138.29	0	\$0	\$0.00
	MARIES	1	\$368	\$367.50	0	\$0	\$0.00	0	\$0	\$0.00
	HILLER	1	\$352	\$352.00	2	\$636	\$317.81	0	\$0	\$0.00
	MONITEAU	1	\$120	\$119.90	0	\$0	\$0.00	0	\$0	\$0.00
	MORGAN	5	\$1,237	\$247.36	0	\$0	\$0.00	0	\$0	\$0.00
	NEWTON	35	\$4,659	\$133.11	16	\$3,671	\$229.46	0	\$0	\$0.00
	OZARK	0	\$0	\$0.00	2	\$130	\$65.00	0	\$0	\$0.00
	PHELPS	9	\$2,367	\$262.96	28	\$7,500	\$267.84	0	\$0	\$0.00
	POLK	11	\$2,320	\$210.90	12	\$1,982	\$165.17	0	\$0	\$0.00
	PULASKI	5	\$173	\$34.66	27	\$7,195	\$266.50	0	\$0	\$0.00
	ST CLAIR	0	\$0	\$0.00	0	\$0	\$0.00	0	\$0	\$0.00
	STONE	8	\$1,804	\$225.51	5	\$1,092	\$218.47	0	\$0	\$0.00
	TANEY	15	\$2,377	\$158.47	6	\$876	\$145.99	0	\$0	\$0.00
	TEXAS	7	\$1,124	\$160.50	1	\$157	\$157.00	0	\$0	\$0.00
	VERNON	9	\$2,649	\$294.33	9	\$2,115	\$235.00	0	\$0	\$0.00
	WEBSTER	2	\$739	\$369.45	13	\$3,577	\$275.14	0	\$0	\$0.00
	WRIGHT	3	\$429	\$143.02	7	\$963	\$137.59	0	\$0	\$0.00
	TOTAL AREA 4	494	\$129,627	\$262.40	371	\$118,098	\$318.32	3	\$581	\$193.78
AREA 5	JACKSON	455	\$250,386	\$550.30	514	\$208,974	\$406.56	4	\$2,352	\$588.02
AREA 6	ST LOUIS CITY	395	\$187,882	\$475.65	559	\$248,526	\$444.59	0	\$0	\$0.00
AREA 7	ST LOUIS COUNTY	378	\$165,449	\$437.70	315	\$128,014	\$406.39	0	\$0	\$0.00
STATEWIDE		2,816	\$1,050,148	\$372.92	2,478	\$928,990	\$374.90	34	\$11,022	\$324.17

(CONTINUED)

TABLE 24.

BLOCK GRANT CHILD CARE  
MAY 2002

	INCOME MAINTENANCE			TOTAL BLOCK GRANT		
	CHILDREN	PAYMENTS	AVERAGE PER CHILD	CHILDREN	PAYMENTS	AVERAGE PER CHILD
AREA 1						
ANDREW	34	\$7,732	\$227.40	44	\$10,120	\$229.99
ATCHISON	15	\$2,168	\$144.50	17	\$2,428	\$142.79
BUCHANAN	819	\$189,087	\$230.88	864	\$201,792	\$233.56
CALDWELL	46	\$6,664	\$144.87	46	\$6,664	\$144.87
CARROLL	39	\$5,650	\$144.87	39	\$5,650	\$144.87
CASS	283	\$78,513	\$277.43	339	\$99,113	\$292.37
CHARITON	10	\$1,551	\$155.06	12	\$2,297	\$191.40
CLAY	549	\$158,460	\$288.63	649	\$195,654	\$301.47
CLINTON	54	\$9,804	\$181.55	61	\$12,239	\$200.63
COOPER	62	\$8,957	\$144.47	75	\$11,628	\$155.04
DAVISS	41	\$5,612	\$136.88	48	\$5,910	\$123.12
DE KALB	34	\$6,855	\$201.62	34	\$6,855	\$201.62
GENTRY	22	\$2,649	\$120.40	26	\$3,218	\$123.77
GRUNDY	81	\$12,918	\$159.48	84	\$13,869	\$165.10
HARRISON	61	\$9,749	\$159.82	65	\$9,964	\$153.29
HOLT	19	\$2,254	\$118.63	21	\$2,597	\$123.65
HOWARD	46	\$7,503	\$163.12	50	\$8,089	\$161.77
JOHNSON	251	\$61,309	\$244.26	287	\$69,932	\$243.67
LAFAYETTE	162	\$36,275	\$223.92	172	\$39,526	\$229.80
LINN	67	\$9,964	\$148.72	73	\$10,588	\$145.04
LIVINGSTON	134	\$22,017	\$164.31	155	\$26,350	\$170.00
MERCER	5	\$968	\$193.61	7	\$1,387	\$198.21
NODAWAY	49	\$7,222	\$147.40	54	\$8,763	\$162.28
PETTIS	400	\$70,574	\$176.43	436	\$80,439	\$184.49
PLATTE	135	\$38,400	\$284.44	144	\$41,620	\$289.03
PUTNAM	17	\$2,396	\$140.93	21	\$2,983	\$142.06
RANDOLPH	320	\$66,500	\$207.81	373	\$79,139	\$212.17
RAY	101	\$23,187	\$229.57	104	\$23,653	\$227.43
SALINE	126	\$22,276	\$176.79	170	\$34,215	\$201.26
SULLIVAN	47	\$7,076	\$150.55	48	\$7,304	\$152.16
WORTH	12	\$1,926	\$160.53	12	\$1,926	\$160.53
TOTAL AREA 1	4,041	\$886,216	\$219.31	4,530	\$1,025,912	\$226.47
AREA 2						
ADAIR	92	\$15,302	\$166.32	113	\$20,521	\$181.60
AUDRAIN	106	\$23,023	\$217.19	111	\$23,969	\$215.93
BOONE	1,582	\$466,183	\$294.68	1,723	\$524,373	\$304.34
CALLAWAY	161	\$27,768	\$172.47	196	\$36,612	\$186.80
CLARK	23	\$4,220	\$183.48	23	\$4,220	\$183.48
COLE	278	\$54,741	\$196.91	387	\$90,859	\$234.78
FRANKLIN	210	\$52,418	\$249.61	264	\$73,007	\$276.54
GASCONADE	53	\$7,808	\$147.33	61	\$9,810	\$160.82
JEFFERSON	652	\$176,297	\$270.39	911	\$276,392	\$303.39
KNOX	13	\$1,261	\$97.01	23	\$3,478	\$151.21
LEWIS	33	\$4,684	\$141.94	39	\$5,790	\$148.46
LINCOLN	165	\$30,531	\$185.03	196	\$37,443	\$191.03
HACON	62	\$10,965	\$176.85	72	\$12,836	\$178.28
MARION	256	\$48,564	\$189.70	264	\$50,225	\$190.24
HONROE	49	\$7,941	\$162.06	61	\$9,711	\$159.19
MONTGOMERY	31	\$5,166	\$166.63	39	\$8,488	\$217.64
OSAGE	29	\$4,793	\$165.27	32	\$5,470	\$170.93
PIKE	74	\$12,659	\$171.07	78	\$13,534	\$173.51
RALLS	41	\$6,366	\$155.27	46	\$7,210	\$156.73
ST CHARLES	989	\$286,924	\$290.12	1,086	\$322,142	\$296.63
SCHUYLER	7	\$1,425	\$203.60	8	\$1,653	\$206.65
SCOTLAND	19	\$2,787	\$146.66	25	\$3,353	\$134.11
SHELBY	22	\$2,996	\$136.17	24	\$3,137	\$130.72
WARREN	53	\$13,531	\$255.30	60	\$15,183	\$253.06
TOTAL AREA 2	5,000	\$1,268,351	\$253.67	5,842	\$1,559,415	\$266.93
AREA 3						
BOLLINGER	61	\$11,244	\$184.32	75	\$14,015	\$186.86
BUTLER	430	\$73,616	\$171.20	460	\$79,848	\$173.58
CAPE GIRARDEAU	566	\$98,043	\$173.22	618	\$108,930	\$176.26
CARTER	42	\$6,551	\$155.98	44	\$6,558	\$149.04
CRAWFORD	98	\$19,591	\$199.90	125	\$22,072	\$176.57
DENT	82	\$10,908	\$133.03	86	\$11,536	\$134.14
DUNKLIN	379	\$66,009	\$174.17	399	\$70,657	\$177.08

TABLE 24.

BLOCK GRANT CHILD CARE  
MAY 2002

		INCOME MAINTENANCE			TOTAL BLOCK GRANT		
		CHILDREN	PAYMENTS	AVERAGE PER CHILD	CHILDREN	PAYMENTS	AVERAGE PER CHILD
AREA 3	HOWELL	380	\$64,577	\$169.94	390	\$66,288	\$169.97
	IRON	38	\$5,067	\$133.35	39	\$5,122	\$131.34
	MADISON	145	\$23,512	\$160.77	147	\$23,432	\$159.40
	MISSISSIPPI	380	\$73,415	\$193.20	391	\$75,594	\$193.33
	NEW MADRID	261	\$41,534	\$159.14	274	\$44,151	\$161.14
	OREGON	69	\$10,977	\$159.08	80	\$14,092	\$176.15
	PENISCOT	541	\$98,570	\$182.20	562	\$103,288	\$183.79
	PERRY	79	\$13,795	\$174.62	89	\$15,513	\$174.30
	REYNOLDS	25	\$5,252	\$210.10	25	\$5,252	\$210.10
	RIPLEY	137	\$18,983	\$138.57	159	\$23,054	\$144.99
	ST FRANCOIS	513	\$104,591	\$203.88	550	\$123,824	\$225.13
	ST GENEVIEVE	119	\$18,724	\$157.35	130	\$21,949	\$168.84
	SCOTT	572	\$89,832	\$157.05	681	\$119,283	\$175.16
	SHANNON	67	\$11,354	\$169.46	73	\$12,162	\$166.60
	STODDARD	169	\$26,743	\$158.24	197	\$30,716	\$155.92
	WASHINGTON	148	\$28,668	\$193.71	188	\$40,985	\$218.01
	WAYNE	137	\$22,202	\$162.06	146	\$24,751	\$169.52
	TOTAL AREA 3	5,438	\$943,560	\$173.51	5,928	\$1,063,073	\$179.33
AREA 4	BARRY	124	\$21,365	\$172.29	126	\$21,877	\$173.63
	BARTON	75	\$13,534	\$180.45	84	\$15,903	\$189.33
	BATES	26	\$4,576	\$176.01	31	\$5,113	\$164.94
	BENTON	107	\$18,237	\$170.44	114	\$19,407	\$170.24
	CAMDEN	92	\$13,676	\$148.66	93	\$14,096	\$151.57
	CEDAR	108	\$19,667	\$182.10	113	\$21,518	\$190.43
	CHRISTIAN	360	\$74,944	\$208.18	421	\$94,486	\$224.43
	DADE	12	\$3,287	\$273.88	16	\$4,438	\$277.35
	DALLAS	91	\$14,063	\$154.54	91	\$14,063	\$154.54
	DOUGLAS	78	\$12,233	\$156.83	79	\$12,252	\$155.09
	GREENE	1,379	\$326,738	\$236.94	1,659	\$429,617	\$258.96
	HENRY	159	\$28,523	\$179.39	164	\$30,784	\$187.71
	HICKORY	37	\$5,405	\$146.07	37	\$5,405	\$146.07
	JASPER	494	\$100,908	\$204.27	659	\$143,439	\$217.66
	LACLEDE	179	\$30,747	\$171.77	192	\$32,459	\$169.06
	LAWRENCE	129	\$21,349	\$165.50	174	\$38,314	\$220.19
	MCDONALD	91	\$13,045	\$143.36	111	\$16,821	\$151.54
	MARIES	35	\$6,285	\$179.57	36	\$6,652	\$184.79
	MILLER	113	\$20,853	\$184.54	116	\$21,840	\$188.28
	MONITEAU	34	\$6,324	\$186.00	35	\$6,444	\$184.11
	MORGAN	84	\$16,584	\$197.43	89	\$17,821	\$200.23
	NEWTON	271	\$44,365	\$163.71	322	\$52,696	\$163.65
	OZARK	54	\$9,294	\$172.11	56	\$9,424	\$168.28
	PHELPS	255	\$48,576	\$190.50	292	\$58,443	\$200.15
	POLK	168	\$29,109	\$173.27	191	\$33,411	\$174.93
	PULASKI	140	\$23,050	\$164.64	172	\$30,419	\$176.85
	ST CLAIR	38	\$5,322	\$140.06	38	\$5,322	\$140.06
	STONE	101	\$15,391	\$152.38	114	\$18,287	\$160.41
	TANEY	128	\$20,202	\$157.83	149	\$23,456	\$157.42
	TEXAS	100	\$16,887	\$168.87	108	\$18,167	\$168.21
	VERNON	104	\$16,246	\$156.21	122	\$21,010	\$172.21
	WEBSTER	164	\$25,859	\$157.68	179	\$30,175	\$168.57
	WRIGHT	107	\$13,960	\$130.47	117	\$15,353	\$131.22
	TOTAL AREA 4	5,437	\$1,040,604	\$191.39	6,300	\$1,288,911	\$204.59
AREA 5	JACKSON	6,277	\$1,892,499	\$301.50	7,247	\$2,354,210	\$324.85
AREA 6	ST LOUIS CITY	7,914	\$2,560,947	\$323.60	8,864	\$2,997,355	\$338.15
AREA 7	ST LOUIS COUNTY	7,722	\$2,693,413	\$348.80	8,409	\$2,986,876	\$355.20
STATEWIDE		41,829	\$11,285,591	\$269.80	47,120	\$13,275,751	\$281.74

TABLE 25.

## TEMPORARY ASSISTANCE WORK ACTIVITIES AS OF THE END OF MAY 2002

	TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	ENROLLMENT BY COMPONENT TYPE*						
				CWEP/ AWEP	OJT	WAGE SUPP	JOB SEARCH/ READINESS	JOB ENTRY	OTHER	
AREA 1										
ANDREW	9	1	2	1	0	0	0	6	1	
ATCHISON	8	0	0	0	0	0	0	8	0	
BUCHANAN	253	49	51	6	0	0	23	119	16	
CALDWELL	3	0	2	0	0	0	0	1	0	
CARROLL	21	1	1	4	0	0	1	15	1	
CASS	114	4	12	5	0	0	21	64	18	
CHARITON	12	1	2	2	0	0	3	3	1	
CLAY	252	25	42	7	1	0	26	122	52	
CLINTON	29	2	3	0	0	0	1	15	9	
COOPER	42	1	11	0	0	0	3	25	7	
DAVISS	6	2	1	0	0	0	0	5	0	
DE KALB	12	1	4	0	0	0	0	5	2	
GENTRY	7	1	1	0	0	0	0	5	0	
GRUNDY	11	2	2	0	0	0	2	6	0	
HARRISON	32	0	3	0	0	0	6	18	5	
HOLT	6	0	1	0	0	0	0	5	0	
HOWARD	36	1	8	0	0	0	1	23	9	
JOHNSON	141	6	34	1	0	0	10	64	39	
LAFAYETTE	73	1	6	2	0	0	8	39	19	
LINN	32	5	3	3	0	0	5	11	7	
LIVINGSTON	29	3	2	1	0	0	7	16	3	
MERCER	6	0	0	0	0	0	2	3	1	
NODAWAY	17	0	5	0	0	0	1	10	1	
PETTIS	117	4	17	5	2	0	21	56	23	
PLATTE	105	11	26	2	0	0	5	43	27	
PUTNAM	7	2	1	0	0	0	2	4	0	
RANDOLPH	104	7	11	2	0	0	7	64	15	
RAY	48	9	7	1	1	0	0	33	3	
SALINE	114	1	66	2	0	0	0	41	7	
SULLIVAN	11	1	1	0	0	0	5	6	1	
WORTH	3	0	1	0	0	0	0	1	1	
TOTAL AREA 1	1,660	141	326	44	4	0	160	836	268	
AREA 2										
ADAIR	56	2	8	0	0	0	6	32	10	
AUDRAIN	60	4	13	13	0	0	7	29	4	
BOONE	627	85	86	11	0	0	62	288	189	
CALLAWAY	80	8	12	1	0	0	11	30	24	
CLARK	21	1	0	0	0	0	3	7	10	
COLE	128	11	25	6	0	0	14	70	14	
FRANKLIN	74	11	20	0	0	0	7	27	12	
GASCONADE	17	2	0	1	0	1	1	7	9	
JEFFERSON	463	14	81	3	0	0	41	189	163	
KNOX	2	0	0	0	0	0	1	0	1	
LEWIS	24	3	3	1	0	0	3	11	9	
LINCOLN	84	3	13	0	0	0	4	49	22	
MACON	36	7	4	1	0	0	3	24	2	
MARION	145	18	10	3	0	0	10	101	15	
MONROE	7	1	1	1	0	0	0	1	3	
MONTGOMERY	23	0	2	0	0	0	4	9	12	
OSAGE	14	0	2	0	0	0	0	7	5	
PIKE	55	1	4	2	0	0	6	28	23	
RALLS	29	2	1	0	0	0	4	18	6	
ST CHARLES	326	26	51	7	0	0	49	144	89	
SCHUYLER	11	0	2	0	0	0	1	5	6	
SCOTLAND	9	0	1	0	0	0	0	6	3	
SHELBY	12	0	2	0	0	0	1	7	4	
WARREN	56	1	5	0	0	0	11	15	30	
TOTAL AREA 2	2,359	200	346	50	0	1	249	1,104	665	
AREA 3										
BOLLINGER	10	0	2	0	1	0	1	6	0	
BUTLER	181	14	16	8	0	1	22	112	21	
CAPE GIRARDEAU	230	18	50	15	0	0	24	124	32	
CARTER	8	0	2	2	0	0	0	2	3	
CRAWFORD	80	21	14	1	0	0	4	39	3	
DENT	40	5	3	6	0	0	5	25	6	
DUNKLIN	258	36	20	8	0	1	44	134	41	

TABLE 25.

## TEMPORARY ASSISTANCE WORK ACTIVITIES AS OF THE END OF MAY 2002

		ENROLLMENT BY COMPONENT TYPE*								
		TOTAL PERSONS ENROLLED	EDUCATION RELATED TO EMPLOYMENT	VOC EDUC AND TRAINING	CWEP/AWEP	OJT	WAGE SUPP	JOB SEARCH/ READINESS	JOB ENTRY	OTHER
AREA 3	HOWELL	119	11	21	7	1	0	15	55	35
	IRON	39	1	2	4	0	0	1	25	10
	MADISON	46	1	5	1	0	0	1	32	8
	MISSISSIPPI	183	17	13	17	0	0	17	106	32
	NEW MADRID	151	32	13	12	0	0	18	84	21
	OREGON	26	1	5	2	0	0	2	14	7
	PEMISCOT	152	20	16	21	0	0	11	79	18
	PERRY	30	1	3	0	0	0	5	19	3
	REYNOLDS	18	2	3	4	0	0	7	3	1
	RIPLEY	67	3	7	4	0	2	5	43	14
	ST FRANCOIS	248	25	49	4	0	0	38	127	19
	STE GENEVIEVE	23	2	1	1	0	0	1	17	2
	SCOTT	182	15	17	2	0	0	14	130	20
	SHANNON	22	1	2	3	0	0	0	13	6
	STODDARD	56	6	3	0	0	0	11	30	9
	WASHINGTON	117	21	12	11	0	0	12	58	9
	WAYNE	30	1	2	7	0	0	0	19	6
	TOTAL AREA 3	2,316	254	281	140	2	4	258	1,296	326
AREA 4	BARRY	77	3	10	3	0	0	7	48	12
	BARTON	43	2	4	1	0	0	15	22	9
	BATES	22	2	2	3	0	0	4	11	4
	BENTON	70	6	9	0	1	0	7	44	10
	CAMDEN	118	5	13	0	0	0	8	79	28
	CEDAR	47	3	3	4	0	0	0	33	10
	CHRISTIAN	63	2	7	1	0	0	14	35	13
	DADE	14	1	0	1	0	0	1	11	2
	DALLAS	62	2	2	4	0	1	7	39	17
	DOUGLAS	39	4	16	3	0	0	3	18	7
	GREENE	700	56	110	28	0	0	65	391	155
	HENRY	76	4	5	5	0	0	2	47	20
	HICKORY	19	1	2	1	0	0	0	11	7
	JASPER	548	51	88	25	0	0	22	264	148
	LACLEDE	124	8	8	10	0	0	12	80	17
	LAWRENCE	97	8	17	8	0	0	3	60	22
	MCDONALD	49	2	7	1	0	0	1	28	13
	MARIES	21	4	5	0	1	0	2	7	5
	MILLER	52	0	3	0	0	0	5	40	5
	MONITEAU	23	0	4	0	0	0	1	15	4
	MORGAN	55	11	2	1	0	0	0	38	10
	NEWTON	96	5	21	7	0	0	7	61	10
	OZARK	19	0	6	3	0	0	1	10	0
	PHELPS	95	16	21	3	1	0	6	49	2
	POLK	71	5	9	3	0	0	12	41	17
	PULASKI	71	6	10	7	0	0	3	43	12
	ST CLAIR	31	2	0	2	0	0	1	26	3
	STONE	42	2	3	2	0	0	1	24	15
	TANEY	53	3	2	1	0	0	5	28	20
	TEXAS	83	10	4	7	0	0	12	48	12
	VERNON	46	1	7	2	0	0	4	25	16
	WEBSTER	51	1	7	5	0	0	4	30	9
	WRIGHT	70	7	11	2	0	0	3	47	13
	TOTAL AREA 4	3,047	233	418	143	3	1	238	1,753	647
AREA 5	JACKSON	3,155	203	317	65	2	2	515	1,049	1,285
AREA 6	ST LOUIS CITY	6,981	383	1,488	77	11	1	1,022	2,964	1,512
AREA 7	ST LOUIS COUNTY	3,571	189	1,378	12	4	1	161	1,581	549
STATEWIDE		23,089	1,603	4,554	531	26	10	2,603	10,583	5,252

\* PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE COMPONENT.



