

Monthly Management Report



Division of Family Services
Income Maintenance
FUTURES

Division of Medical Services
Medicaid

December 1997

Research and Evaluation
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GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES

AB	Aid to Blind
AB Supp	Aid to Blind Supplemental
AFDC	Aid to Families with Dependent Children
AFDC-UP	Aid to Families with Dependent Children-Unemployed Parent
AIDS	Acquired Immune Deficiency Syndrome
BP	Blind Pension
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CT	Children's Treatment
DME	Durable Medical Equipment
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FCS	Family-Centered Services
GR	General Relief
HDN	Homeless, Dependent, Neglected
ICF-MR	Intermediate Care Facility-Mentally Retarded
IM/IE	Income Maintenance/Income Eligible
JCT	Juvenile Court
MA	Medical Assistance - Claimants applying for this program must be ineligible for any of the other categories of assistance
MA-GR	Medical Assistance-General Relief
MA-K	Medical Assistance for Children
MA-K-DMH	Medical Assistance for Children under the care of Department of Mental Health
MA-K-DYS	Medical Assistance for Children under the care of Division of Youth Services
MC	Medicaid for Children
MPW	Medicaid for Pregnant Women
MR/DD	Mentally Retarded/Developmentally Disabled
NC	Nursing Care - Cash program for recipients in practical or professional homes, domiciliary homes or boarding homes. NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately.
OAA	Old Age Assistance
OJT	On-the-Job Training
PA	Public Assistance
PTD	Permanently and Totally Disabled
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNF	Skilled Nursing Facility
SSI	Supplemental Security Income
SSI SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
Vendor Cases	Nursing Homes and Other Institutions

Figure 1
 Missouri Department of Social Services
 Division of Family Services
 Area Offices

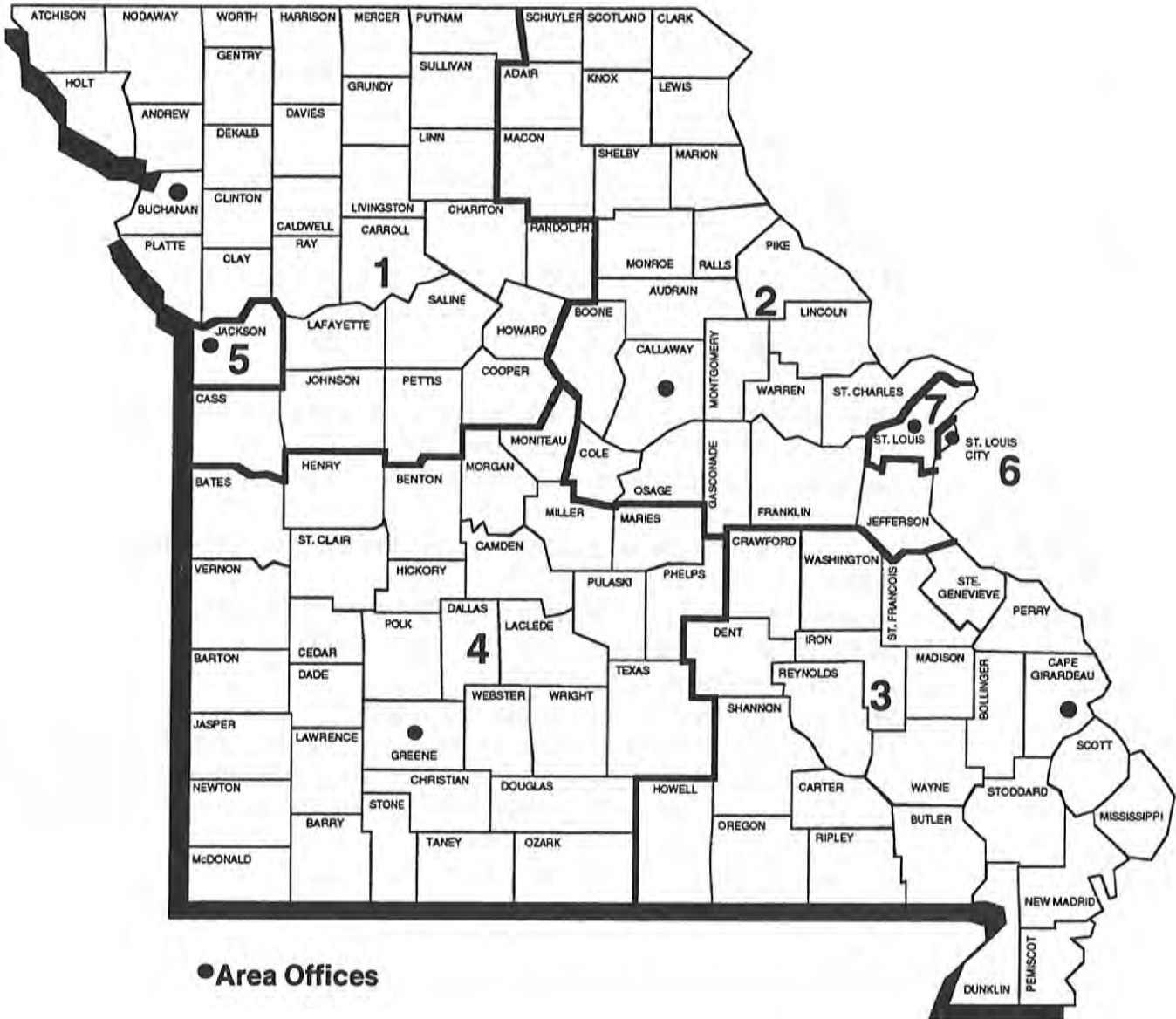


TABLE 1. DETAILED OPERATING STATISTICS (1)
DECEMBER 1997

CASELOAD INFORMATION	NUMBER OR AMOUNT THIS MONTH 12/97	NUMBER OR AMOUNT LAST MONTH 11/97	NUMBER OR AMOUNT 2 MONTHS AGO 10/97	NUMBER OR AMOUNT LAST YEAR 12/96	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** AB SUPP							
APPLICATIONS RECEIVED	129	91	146	123	41.8%	-11.6%	4.9%
APPLICATIONS APPROVED	11	11	15	20	0.0%	-26.7%	-45.0%
APPLICATIONS REJECTED	99	112	145	112	-11.6%	-31.7%	-11.6%
APPLICATIONS PENDING	207	188	221	180	10.1%	-6.3%	15.0%
RECIPIENTS	753	752	758	754	0.1%	-0.7%	-0.1%
TOTAL PAYMENTS	\$221,665	\$221,005	\$222,522	\$221,037	0.3%	-0.4%	0.3%
CASES CLOSED	10	13	14	14	-23.1%	-28.6%	-28.6%
*** BP							
APPLICATIONS RECEIVED	137	89	152	117	53.9%	-9.9%	17.1%
APPLICATIONS APPROVED	27	35	47	29	-22.9%	-42.6%	-6.9%
APPLICATIONS REJECTED	80	95	119	103	-15.8%	-32.8%	-22.3%
APPLICATIONS PENDING	248	220	263	194	12.7%	-5.7%	27.8%
RECIPIENTS	2,452	2,453	2,443	2,451	0.0%	0.4%	0.0%
TOTAL PAYMENTS	\$914,065	\$913,687	\$909,957	\$912,622	0.0%	0.5%	0.2%
CASES CLOSED	39	29	27	27	34.5%	44.4%	44.4%
*** NC {4}							
APPLICATIONS RECEIVED	284	285	363	333	-0.4%	-21.8%	-14.7%
APPLICATIONS APPROVED	257	195	244	235	31.8%	5.3%	9.4%
APPLICATIONS REJECTED	91	73	111	103	24.7%	-18.0%	-11.7%
APPLICATIONS PENDING	321	386	372	321	-16.8%	-13.7%	0.0%
TOTAL RECIPIENTS	7,830	7,799	7,803	7,804	0.4%	0.3%	0.3%
RCF-II	4,879	4,838	4,829	4,676	0.8%	1.0%	4.3%
SNF-ICF	698	721	738	821	-3.2%	-5.4%	-15.0%
RCF-I	2,253	2,240	2,236	2,307	0.6%	0.8%	-2.3%
TOTAL PAYMENTS	\$1,833,024	\$1,847,864	\$1,847,755	\$1,814,850	-0.8%	-0.8%	1.0%
RCF-II	\$1,266,569	\$1,267,696	\$1,262,754	\$1,198,593	-0.1%	0.3%	5.7%
SNF/ICF	\$245,772	\$257,108	\$262,916	\$289,867	-4.4%	-6.5%	-15.2%
RCF-I	\$320,683	\$323,060	\$322,085	\$326,390	-0.7%	-0.4%	-1.7%
REINVESTIGATIONS	349	343	422	341	1.7%	-17.3%	2.3%
CASES CLOSED	229	154	161	213	48.7%	42.2%	7.5%
*** MA							
APPLICATIONS RECEIVED	11,592	10,452	13,025	11,009	10.9%	-11.0%	5.3%
APPLICATIONS APPROVED	7,927	6,780	8,731	7,243	16.9%	-9.2%	9.4%
APPLICATIONS REJECTED	4,107	3,268	4,011	4,136	25.7%	2.4%	-0.7%
APPLICATIONS PENDING	13,486	14,124	13,769	13,093	-4.5%	-2.1%	3.0%
RECIPIENTS	122,370	121,556	122,225	118,618	0.7%	0.1%	3.2%
CASES CLOSED	3,043	1,352	1,818	2,572	125.1%	67.4%	18.3%
*** MA-K							
APPLICATIONS RECEIVED	292	304	247	272	-3.9%	18.2%	7.4%
APPLICATIONS APPROVED - DMH	1	1	0	0	0.0%	0.0%	0.0%
APPLICATIONS APPROVED - DYS	42	70	41	43	-40.0%	2.4%	-2.3%
APPLICATIONS APPROVED - JCT	185	172	156	134	7.6%	18.6%	38.1%
APPLICATIONS REJECTED	55	61	52	86	-9.8%	5.8%	-36.0%
APPLICATIONS PENDING	56	47	48	45	19.1%	16.7%	24.4%
RECIPIENTS - DMH	23	22	22	26	4.5%	4.5%	-11.5%
RECIPIENTS - DYS	401	465	454	444	-13.8%	-11.7%	-9.7%
RECIPIENTS - JCT	703	691	708	631	1.7%	-0.7%	11.4%
CASES CLOSED - DMH	0	0	1	2	0.0%	0.0%	0.0%
CASES CLOSED - DYS	77	114	66	61	-32.5%	16.7%	26.2%
CASES CLOSED - JCT	164	164	182	115	0.0%	-9.9%	42.6%
*** REFUGEE							
APPLICATIONS RECEIVED	81	81	115	72	0.0%	-29.6%	12.5%
APPLICATIONS APPROVED	94	65	80	48	44.6%	17.5%	95.8%
APPLICATIONS REJECTED	5	4	8	3	25.0%	-37.5%	66.7%
APPLICATIONS PENDING	77	97	87	63	-20.6%	-11.5%	22.2%
CASES RECEIVING	601	587	586	396	2.4%	2.6%	51.8%
TOTAL PERSONS	1,499	1,527	1,484	1,147	-1.8%	1.0%	30.7%
TOTAL PAYMENTS	\$70,177	\$60,525	\$57,397	\$35,591	15.9%	22.3%	97.2%
REINVESTIGATIONS	1	4	3	6	-75.0%	-66.7%	-83.3%
CASES CLOSED	98	89	74	78	10.1%	32.4%	25.6%

TABLE 1. DETAILED OPERATING STATISTICS (1)
DECEMBER 1997

CASELOAD INFORMATION	NUMBER OR AMOUNT THIS MONTH 12/97	NUMBER OR AMOUNT LAST MONTH 11/97	NUMBER OR AMOUNT 2 MONTHS AGO 10/97	NUMBER OR AMOUNT LAST YEAR 12/96	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** AFDC (2)							
APPLICATIONS RECEIVED	4,492	4,153	4,981	4,377	8.2%	-9.8%	2.6%
APPLICATIONS APPROVED	3,194	2,822	3,614	3,109	13.2%	-11.6%	2.7%
APPLICATIONS REJECTED	1,615	1,497	1,730	1,635	7.9%	-6.6%	-1.2%
APPLICATIONS PENDING	2,533	2,924	3,118	2,611	-13.4%	-18.8%	-3.0%
FAMILIES RECEIVING CASH	63,649	63,783	64,768	76,294	-0.2%	-1.7%	-16.6%
CHILDREN RECEIVING CASH	120,333	120,523	122,253	142,225	-0.2%	-1.6%	-15.4%
TOTAL PERSONS	165,218	166,412	169,224	202,851	-0.7%	-2.4%	-18.6%
TOTAL PAYMENTS (3)	\$15,628,485	\$15,699,190	\$15,935,180	\$19,011,902	-0.5%	-1.9%	-17.8%
AVERAGE PER FAMILY	\$245.54	\$246.13	\$246.03	\$249.19	-0.2%	-0.2%	-1.5%
AVERAGE PER PERSON	\$94.59	\$94.34	\$94.17	\$93.72	0.3%	0.5%	0.9%
TITLE XIX ONLY CASES	1,697	1,680	1,704	2,059	1.0%	-0.4%	-17.6%
TITLE XIX ONLY PERSONS	14,492	9,691	9,879	11,893	49.5%	46.7%	21.9%
TITLE XIX TRANSITIONAL CASES	9,531	9,601	9,821	8,775	-0.7%	-3.0%	8.6%
REINVESTIGATIONS	3,370	3,036	3,807	3,815	11.0%	-11.5%	-11.7%
CASES CLOSED	4,749	3,984	4,777	4,859	19.2%	-0.6%	-2.3%
*** AFDC/UP							
FAMILIES RECEIVING	260	252	273	611	3.2%	-4.8%	-57.4%
CHILDREN RECEIVING	641	641	675	1,428	0.0%	-5.0%	-55.1%
TOTAL PERSONS	982	981	1,044	2,208	0.1%	-5.9%	-55.5%
TOTAL PAYMENTS	\$79,382	\$77,157	\$81,970	\$170,370	2.9%	-3.2%	-53.4%
AVERAGE PER FAMILY	\$305.32	\$306.18	\$300.26	\$278.84	-0.3%	1.7%	9.5%
AVERAGE PER PERSON	\$80.84	\$78.65	\$78.52	\$77.16	2.8%	3.0%	4.8%
*** MC							
APPLICATIONS RECEIVED	7,321	6,735	8,283	6,860	8.7%	-11.6%	6.7%
APPLICATIONS APPROVED	5,249	4,542	5,728	4,791	15.6%	-8.4%	9.6%
APPLICATIONS REJECTED	2,593	2,277	2,934	2,494	13.9%	-11.6%	4.0%
APPLICATIONS PENDING	4,066	4,681	4,798	3,930	-13.1%	-15.3%	3.5%
FAMILIES RECEIVING	101,025	99,521	99,685	91,454	1.5%	1.3%	10.5%
CHILDREN RECEIVING	188,741	185,983	186,474	169,908	1.5%	1.2%	11.1%
TOTAL PERSONS	191,170	188,335	188,848	172,113	1.5%	1.2%	11.1%
REINVESTIGATIONS	2,113	2,026	2,545	1,936	4.3%	-17.0%	9.1%
CASES CLOSED	5,513	3,842	4,870	5,136	43.5%	13.2%	7.3%
*** GR-CASH							
APPLICATIONS RECEIVED	1,620	1,408	1,821	1,624	15.1%	-11.0%	-0.2%
APPLICATIONS APPROVED	312	270	352	336	15.6%	-11.4%	-7.1%
APPLICATIONS REJECTED	1,379	1,041	1,286	1,444	32.5%	7.2%	-4.5%
APPLICATIONS PENDING	2,851	2,944	2,857	2,579	-3.2%	-0.2%	10.5%
CASES RECEIVING	3,646	3,603	3,734	4,202	1.2%	-2.4%	-13.2%
PERSONS RECEIVING	3,670	3,620	3,757	4,225	1.4%	-2.3%	-13.1%
CASH PAYMENTS	\$288,102	\$285,085	\$296,049	\$336,202	1.1%	-2.7%	-14.3%
REINVESTIGATIONS	53	50	59	46	6.0%	-10.2%	15.2%
CASES CLOSED	360	263	406	461	36.9%	-11.3%	-21.9%
MA-GR RECIPIENTS	1,865	1,843	1,847	1,607	1.2%	1.0%	16.1%
MA-GR TOTAL PAYMENTS	\$148,547	\$146,713	\$147,054	\$127,203	1.3%	1.0%	16.8%
*** NPW							
APPLICATIONS RECEIVED	2,963	2,641	3,075	2,686	12.2%	-3.6%	10.3%
APPLICATIONS APPROVED	2,301	1,979	2,332	2,044	16.3%	-1.3%	12.6%
APPLICATIONS REJECTED	778	675	780	625	15.3%	-0.3%	24.5%
APPLICATIONS PENDING	916	1,071	1,119	805	-14.5%	-18.1%	13.8%
CASES RECEIVING	16,101	16,045	16,353	15,427	0.3%	-1.5%	4.4%
PERSONS RECEIVING	19,672	19,578	20,136	18,860	0.5%	-2.3%	4.3%
REINVESTIGATIONS	52	40	57	35	30.0%	-8.8%	48.6%
CASES CLOSED	631	474	592	515	33.1%	6.6%	22.5%
*** NEWBORNS							
APPLICATIONS RECEIVED	1,266	1,092	1,057	1,089	15.9%	19.8%	16.3%
APPLICATIONS APPROVED	1,193	1,036	1,004	1,029	15.2%	18.8%	15.9%
APPLICATIONS REJECTED	37	30	32	37	23.3%	15.6%	0.0%
APPLICATIONS PENDING	27	31	24	32	-12.9%	12.5%	-15.6%
RECIPIENTS	8,883	8,494	8,529	7,845	4.6%	4.2%	13.2%
CASES CLOSED	1,455	1,018	1,251	865	42.9%	16.3%	68.2%

TABLE 1. DETAILED OPERATING STATISTICS {1}
DECEMBER 1997

CASELOAD INFORMATION	NUMBER OR AMOUNT THIS MONTH 12/97	NUMBER OR AMOUNT LAST MONTH 11/97	NUMBER OR AMOUNT 2 MONTHS AGO 10/97	NUMBER OR AMOUNT LAST YEAR 12/96	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** SSI ONLY							
RECIPIENTS	1,804	1,820	1,856	2,027	-0.9%	-2.8%	-11.0%
*** SSI-SP							
RECIPIENTS	1,036	1,048	1,071	1,262	-1.1%	-3.3%	-17.9%
TOTAL PAYMENTS	\$48,207	\$49,057	\$49,700	\$57,994	-1.7%	-3.0%	-16.9%
AVERAGE PER RECIPIENT	\$46.53	\$46.81	\$46.41	\$45.95	-0.6%	0.3%	1.3%
*** SP ONLY							
RECIPIENTS	323	328	333	379	-1.5%	-3.0%	-14.8%
TOTAL PAYMENTS	\$22,943	\$23,580	\$23,958	\$26,985	-2.7%	-4.2%	-15.0%
AVERAGE PER RECIPIENT	\$71.03	\$71.89	\$71.95	\$71.20	-1.2%	-1.3%	-0.2%
*** QMB							
APPLICATIONS RECEIVED	999	825	1,055	1,104	21.1%	-5.3%	-9.5%
APPLICATIONS APPROVED	587	502	638	543	16.9%	-8.0%	8.1%
APPLICATIONS REJECTED	454	346	460	495	31.2%	-1.3%	-8.3%
APPLICATIONS PENDING	580	641	667	681	-9.5%	-13.0%	-14.8%
TOTAL PERSONS	11,136	10,484	10,663	10,505	6.2%	4.4%	6.0%
REINVESTIGATIONS	130	104	127	111	25.0%	2.4%	17.1%
CASES CLOSED	1,455	1,157	1,454	1,241	25.8%	0.1%	17.2%
*** SLMB							
APPLICATIONS RECEIVED	587	463	605	632	26.8%	-3.0%	-7.1%
APPLICATIONS APPROVED	198	142	198	180	39.4%	0.0%	10.0%
APPLICATIONS REJECTED	431	323	406	464	33.4%	6.2%	-7.1%
APPLICATIONS PENDING	290	338	342	367	-14.2%	-15.2%	-21.0%
TOTAL PERSONS	4,344	4,192	4,203	3,491	3.6%	3.4%	24.4%
REINVESTIGATIONS	54	48	45	52	12.5%	20.0%	3.8%
CASES CLOSED	427	395	481	346	8.1%	-11.2%	23.4%
*** VENDOR CASES							
RECIPIENTS	31,390	31,223	31,199	30,766	0.5%	0.6%	2.0%
CASES CLOSED	1,097	753	849	993	45.7%	29.2%	10.5%

{1} OBSERVE CAUTION IN USE OF PERCENTAGES WHEN BASE FOR COMPUTATIONS IS SMALL, ESPECIALLY IF OBSERVATIONS TOTAL LESS THAN 100. ALL PERCENTS ARE ROUNDED TO THE NEAREST TENTH OF ONE PERCENT.

{2} INCLUDES AFDC-UP AND GUARDIAN.

{3} PAYMENT DATA IS FOR INFORMATIONAL PURPOSES ONLY AND IS NOT MEANT TO PROVIDE AN AUDITABLE ACCOUNT OF EXPENDITURES.

{4} INCLUDES NC-GR AND NC-ABS RECIPIENTS AND PAYMENTS.

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 1 ANDREW	AREA 1 ATCHISON	AREA 1 BUCHANAN	AREA 1 CALDWELL	AREA 1 CARROLL
*** AFDC					
APPLICATIONS RECEIVED	8	8	67	11	14
APPLICATIONS APPROVED	6	2	49	10	5
APPLICATIONS REJECTED	3	1	23	2	8
APPLICATIONS PENDING	6	5	44	6	8
FAMILIES RECEIVING CASH	65	28	908	61	96
CHILDREN RECEIVING CASH	109	48	1,619	121	175
TOTAL PERSONS	155	71	2,188	169	250
TOTAL PAYMENTS	\$15,061	\$6,925	\$216,117	\$16,083	\$23,640
AVERAGE PER FAMILY	\$231.71	\$247.32	\$238.01	\$263.66	\$246.25
AVERAGE PER PERSON	\$97.17	\$97.54	\$98.77	\$95.17	\$94.56
TITLE XIX ONLY CASES	3	0	18	2	1
TITLE XIX ONLY PERSONS	16	3	232	14	24
TITLE XIX TRANSITIONAL CASES	23	12	246	10	20
REINVESTIGATIONS	9	0	26	0	7
CASES CLOSED	5	5	104	3	9
*** AFDC/UP					
FAMILIES RECEIVING	0	2	7	0	0
CHILDREN RECEIVING	0	6	16	0	0
TOTAL PERSONS	0	7	21	0	0
TOTAL PAYMENTS	\$0	\$634	\$1,705	\$0	\$0
AVERAGE PER FAMILY	\$0.00	\$317.00	\$243.57	\$0.00	\$0.00
AVERAGE PER PERSON	\$0.00	\$90.57	\$81.19	\$0.00	\$0.00
*** MC					
APPLICATIONS RECEIVED	12	6	132	11	20
APPLICATIONS APPROVED	12	5	94	11	19
APPLICATIONS REJECTED	1	0	28	2	7
APPLICATIONS PENDING	4	2	93	4	10
FAMILIES RECEIVING	194	107	2,290	230	306
CHILDREN RECEIVING	344	211	4,071	460	578
TOTAL PERSONS	348	211	4,142	470	580
REINVESTIGATIONS	2	0	30	0	7
CASES CLOSED	14	3	107	16	19
*** GR-CASH					
APPLICATIONS RECEIVED	2	0	26	4	1
APPLICATIONS APPROVED	1	0	5	0	1
APPLICATIONS REJECTED	1	0	20	3	1
APPLICATIONS PENDING	1	0	51	7	6
CASES RECEIVING	8	1	64	6	9
PERSONS RECEIVING	8	1	66	6	9
CASH PAYMENTS	\$640	\$80	\$5,004	\$480	\$720
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	1	0	7	2	4
HA-GR RECIPIENTS	0	0	22	0	4
HA-GR TOTAL PAYMENTS	\$0	\$0	\$1,760	\$0	\$320
*** HPW					
APPLICATIONS RECEIVED	8	2	61	5	8
APPLICATIONS APPROVED	4	2	55	4	10
APPLICATIONS REJECTED	1	1	8	0	1
APPLICATIONS PENDING	4	1	19	1	1
CASES RECEIVING	44	15	348	25	46
PERSONS RECEIVING	50	17	422	32	53
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	2	0	12	2	6
*** NEWBORNS					
APPLICATIONS RECEIVED	4	2	18	3	7
APPLICATIONS APPROVED	3	1	15	3	8
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	31	12	124	13	31
CASES CLOSED	3	0	18	1	3
*** AB SUPP					
APPLICATIONS RECEIVED	0	0	3	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	1	1	0
APPLICATIONS PENDING	0	0	2	0	0
RECIPIENTS	0	0	12	2	3
TOTAL PAYMENTS	\$0	\$0	\$3,230	\$672	\$856
CASES CLOSED	0	0	1	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	3	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	2	1	0
APPLICATIONS PENDING	0	0	4	0	0
RECIPIENTS	7	3	54	4	4
TOTAL PAYMENTS	\$2,611	\$1,119	\$20,142	\$1,492	\$1,492
CASES CLOSED	0	0	0	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 1 ANDREW	AREA 1 ATCHISON	AREA 1 BUCHANAN	AREA 1 CALDWELL	AREA 1 CARROLL
*** NC					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	1	0	5	0	0
APPLICATIONS REJECTED	0	0	3	0	0
APPLICATIONS PENDING	0	0	4	0	0
RECIPIENTS	16	0	227	5	2
RCF-II	11	0	145	5	0
SNF-ICF	4	0	1	0	0
RCF-I	1	0	81	0	2
PAYMENTS	\$3,838	\$0	\$45,193	\$1,410	\$302
RCF-II	\$2,211	\$0	\$34,254	\$1,410	\$0
SNF/ICF	\$1,476	\$0	\$375	\$0	\$0
RCF-I	\$151	\$0	\$10,564	\$0	\$302
REINVESTIGATIONS	2	0	5	0	0
CASES CLOSED	0	0	3	0	0
*** MA					
APPLICATIONS RECEIVED	20	20	277	21	28
APPLICATIONS APPROVED	18	11	167	15	21
APPLICATIONS REJECTED	8	5	94	8	8
APPLICATIONS PENDING	16	26	284	18	30
RECIPIENTS	250	154	2,185	178	280
CASES CLOSED	5	4	57	5	10
*** MA-K					
APPLICATIONS RECEIVED	0	0	20	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	8	0	0
APPLICATIONS APPROVED - JCT	0	0	6	0	0
APPLICATIONS REJECTED	0	0	8	0	0
APPLICATIONS PENDING	0	0	5	0	0
RECIPIENTS - DMH	0	0	1	0	0
RECIPIENTS - DYS	0	0	45	0	0
RECIPIENTS - JCT	0	0	50	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	1	0	0
CASES CLOSED - JCT	0	0	11	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	2	1	25	0	5
*** SSI-SP					
RECIPIENTS	3	2	17	2	1
TOTAL PAYMENTS	\$75	\$47	\$895	\$55	\$1
AVERAGE PER RECIPIENT	\$25.00	\$23.50	\$52.65	\$27.50	\$1.00
*** SP ONLY					
RECIPIENTS	1	0	4	2	0
TOTAL PAYMENTS	\$1	\$0	\$229	\$399	\$0
AVERAGE PER RECIPIENT	\$1.00	\$0.00	\$57.25	\$199.50	\$0.00
*** OMB					
APPLICATIONS RECEIVED	2	2	11	2	3
APPLICATIONS APPROVED	3	1	7	0	1
APPLICATIONS REJECTED	0	0	2	1	0
APPLICATIONS PENDING	0	2	6	1	3
TOTAL PERSONS	32	7	264	31	19
REINVESTIGATIONS	0	0	2	0	0
CASES CLOSED	4	1	39	2	3
*** SLMB					
APPLICATIONS RECEIVED	1	0	5	2	4
APPLICATIONS APPROVED	0	0	1	0	1
APPLICATIONS REJECTED	1	0	1	0	1
APPLICATIONS PENDING	0	0	4	2	3
TOTAL PERSONS	10	1	104	18	23
REINVESTIGATIONS	1	0	1	0	0
CASES CLOSED	1	0	7	1	1
*** VENDOR CASES					
RECIPIENTS	122	76	493	73	89
CASES CLOSED	4	1	20	3	3

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 1 CASS	AREA 1 CHARITON	AREA 1 CLAY	AREA 1 CLINTON	AREA 1 COOPER
*** AFDC					
APPLICATIONS RECEIVED	46	4	79	5	7
APPLICATIONS APPROVED	30	2	52	6	6
APPLICATIONS REJECTED	20	3	29	5	3
APPLICATIONS PENDING	27	2	38	2	4
FAMILIES RECEIVING CASH	392	39	638	100	81
CHILDREN RECEIVING CASH	670	75	1,041	177	137
TOTAL PERSONS	940	99	1,433	245	186
TOTAL PAYMENTS	\$93,565	\$8,907	\$144,304	\$23,347	\$19,248
AVERAGE PER FAMILY	\$238.69	\$228.38	\$226.18	\$233.47	\$237.63
AVERAGE PER PERSON	\$99.54	\$89.97	\$100.70	\$95.29	\$103.48
TITLE XIX ONLY CASES	6	0	5	2	1
TITLE XIX ONLY PERSONS	61	9	77	18	12
TITLE XIX TRANSITIONAL CASES	81	8	138	29	26
REINVESTIGATIONS	17	1	62	7	3
CASES CLOSED	47	5	85	14	10
*** AFDC/UP					
FAMILIES RECEIVING	0	2	1	2	0
CHILDREN RECEIVING	0	7	2	7	0
TOTAL PERSONS	0	9	2	9	0
TOTAL PAYMENTS	\$0	\$723	\$234	\$723	\$0
AVERAGE PER FAMILY	\$0.00	\$361.50	\$234.00	\$361.50	\$0.00
AVERAGE PER PERSON	\$0.00	\$80.33	\$117.00	\$80.33	\$0.00
*** MC					
APPLICATIONS RECEIVED	82	13	143	18	21
APPLICATIONS APPROVED	63	4	89	21	17
APPLICATIONS REJECTED	26	3	53	7	8
APPLICATIONS PENDING	41	7	79	8	8
FAMILIES RECEIVING	936	172	1,457	304	226
CHILDREN RECEIVING	1,700	338	2,634	573	410
TOTAL PERSONS	1,722	340	2,652	580	415
REINVESTIGATIONS	44	3	40	11	0
CASES CLOSED	57	5	151	19	16
*** GR-CASH					
APPLICATIONS RECEIVED	13	1	17	3	3
APPLICATIONS APPROVED	2	1	4	1	1
APPLICATIONS REJECTED	12	1	14	5	2
APPLICATIONS PENDING	19	2	28	4	3
CASES RECEIVING	21	4	30	13	10
PERSONS RECEIVING	21	4	30	13	10
CASH PAYMENTS	\$1,882	\$320	\$2,400	\$1,040	\$800
REINVESTIGATIONS	1	0	0	0	0
CASES CLOSED	2	0	4	1	2
MA-GR RECIPIENTS	19	0	13	2	1
MA-GR TOTAL PAYMENTS	\$1,520	\$0	\$1,040	\$160	\$80
*** MPW					
APPLICATIONS RECEIVED	24	1	81	18	10
APPLICATIONS APPROVED	20	1	53	17	10
APPLICATIONS REJECTED	7	0	16	3	2
APPLICATIONS PENDING	4	1	27	3	2
CASES RECEIVING	186	20	412	58	52
PERSONS RECEIVING	241	28	516	68	72
REINVESTIGATIONS	7	0	2	0	0
CASES CLOSED	4	0	17	4	3
*** NEWBORNS					
APPLICATIONS RECEIVED	21	1	36	7	7
APPLICATIONS APPROVED	20	1	34	7	7
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	1	0	1	0	0
RECIPIENTS	198	13	274	50	33
CASES CLOSED	31	3	54	14	3
*** AB SUPP					
APPLICATIONS RECEIVED	2	0	1	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	1	0	1	0	0
APPLICATIONS PENDING	3	0	4	1	0
RECIPIENTS	6	1	16	1	0
TOTAL PAYMENTS	\$1,338	\$205	\$4,615	\$165	\$0
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	2	0	1	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	2	1	0
APPLICATIONS PENDING	4	0	3	2	0
RECIPIENTS	23	7	44	8	6
TOTAL PAYMENTS	\$8,579	\$2,611	\$16,412	\$2,951	\$2,238
CASES CLOSED	1	0	1	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 1 CASS	AREA 1 CHARITON	AREA 1 CLAY	AREA 1 CLINTON	AREA 1 COOPER
*** NC					
APPLICATIONS RECEIVED	6	1	15	0	0
APPLICATIONS APPROVED	6	1	5	0	0
APPLICATIONS REJECTED	0	0	2	1	0
APPLICATIONS PENDING	5	0	13	0	0
RECIPIENTS	89	9	160	5	16
RCF-II	70	5	128	4	11
SNF-ICF	1	1	4	0	1
RCF-I	18	3	28	1	4
PAYMENTS	\$22,146	\$1,981	\$39,235	\$1,152	\$3,477
RCF-II	\$19,053	\$1,156	\$34,037	\$1,101	\$2,498
SNF/ICF	\$375	\$375	\$1,122	\$0	\$375
RCF-I	\$2,718	\$450	\$4,076	\$51	\$604
REINVESTIGATIONS	4	0	7	1	0
CASES CLOSED	3	0	10	0	0
*** MA					
APPLICATIONS RECEIVED	110	16	179	32	45
APPLICATIONS APPROVED	63	15	135	20	22
APPLICATIONS REJECTED	34	8	71	15	13
APPLICATIONS PENDING	123	15	204	39	51
RECIPIENTS	723	225	1,412	243	319
CASES CLOSED	20	6	56	13	15
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	0
APPLICATIONS APPROVED - JCT	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	0	0	0	0
RECIPIENTS - JCT	0	0	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	0
CASES CLOSED - JCT	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	1	0	0
TOTAL PERSONS	0	0	1	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	4	4	7	2	2
*** SSI-SP					
RECIPIENTS	6	3	7	0	1
TOTAL PAYMENTS	\$202	\$114	\$123	\$0	\$10
AVERAGE PER RECIPIENT	\$33.67	\$38.00	\$17.57	\$0.00	\$10.00
*** SP ONLY					
RECIPIENTS	0	1	0	0	1
TOTAL PAYMENTS	\$0	\$4	\$0	\$0	\$23
AVERAGE PER RECIPIENT	\$0.00	\$4.00	\$0.00	\$0.00	\$23.00
*** QMB					
APPLICATIONS RECEIVED	6	5	7	1	4
APPLICATIONS APPROVED	3	1	4	2	0
APPLICATIONS REJECTED	3	4	1	0	1
APPLICATIONS PENDING	1	1	5	1	3
TOTAL PERSONS	89	22	149	31	37
REINVESTIGATIONS	0	0	3	0	1
CASES CLOSED	8	2	24	5	3
*** SLMB					
APPLICATIONS RECEIVED	3	5	3	2	1
APPLICATIONS APPROVED	1	1	0	2	1
APPLICATIONS REJECTED	2	4	1	2	0
APPLICATIONS PENDING	0	1	2	1	0
TOTAL PERSONS	51	7	33	21	15
REINVESTIGATIONS	0	0	1	1	0
CASES CLOSED	7	1	4	2	0
*** VENDOR CASES					
RECIPIENTS	375	149	738	128	144
CASES CLOSED	10	4	22	4	5

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 1 DAVISS	AREA 1 DE KALB	AREA 1 GENTRY	AREA 1 GRUNDY	AREA 1 HARRISON
*** AFDC					
APPLICATIONS RECEIVED	2	5	3	11	5
APPLICATIONS APPROVED	2	3	2	8	5
APPLICATIONS REJECTED	0	6	0	3	4
APPLICATIONS PENDING	0	2	1	3	1
FAMILIES RECEIVING CASH	27	49	20	62	37
CHILDREN RECEIVING CASH	43	87	41	103	75
TOTAL PERSONS	56	125	53	153	99
TOTAL PAYMENTS	\$5,885	\$12,094	\$4,897	\$14,130	\$8,788
AVERAGE PER FAMILY	\$217.96	\$246.82	\$244.85	\$227.90	\$237.51
AVERAGE PER PERSON	\$105.09	\$96.75	\$92.40	\$92.35	\$88.77
TITLE XIX ONLY CASES	0	3	0	0	0
TITLE XIX ONLY PERSONS	1	9	2	5	2
TITLE XIX TRANSITIONAL CASES	14	21	5	34	22
REINVESTIGATIONS	2	0	1	4	0
CASES CLOSED	4	5	2	13	5
*** AFDC/UP					
FAMILIES RECEIVING	0	0	0	3	0
CHILDREN RECEIVING	0	0	0	5	0
TOTAL PERSONS	0	0	0	11	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$976	\$0
AVERAGE PER FAMILY	\$0.00	\$0.00	\$0.00	\$325.33	\$0.00
AVERAGE PER PERSON	\$0.00	\$0.00	\$0.00	\$88.73	\$0.00
*** HC					
APPLICATIONS RECEIVED	3	12	3	17	10
APPLICATIONS APPROVED	8	9	4	13	12
APPLICATIONS REJECTED	0	2	0	9	5
APPLICATIONS PENDING	3	5	2	3	3
FAMILIES RECEIVING	176	175	91	233	202
CHILDREN RECEIVING	387	342	171	439	381
TOTAL PERSONS	393	346	175	444	384
REINVESTIGATIONS	8	0	3	5	4
CASES CLOSED	17	8	9	12	10
*** GR-CASH					
APPLICATIONS RECEIVED	0	2	1	2	5
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	2	1	3	4
APPLICATIONS PENDING	1	5	5	3	6
CASES RECEIVING	3	3	1	6	6
PERSONS RECEIVING	3	3	1	6	6
CASH PAYMENTS	\$240	\$240	\$80	\$403	\$480
REINVESTIGATIONS	0	0	0	0	1
CASES CLOSED	0	0	0	2	0
HA-GR RECIPIENTS	0	4	1	4	2
HA-GR TOTAL PAYMENTS	\$0	\$320	\$80	\$320	\$160
*** MPW					
APPLICATIONS RECEIVED	3	8	5	6	3
APPLICATIONS APPROVED	6	7	3	5	5
APPLICATIONS REJECTED	0	1	2	1	0
APPLICATIONS PENDING	0	1	0	2	1
CASES RECEIVING	56	29	30	47	34
PERSONS RECEIVING	70	35	41	52	39
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	1	0	2	5	0
*** NEWBORNS					
APPLICATIONS RECEIVED	8	2	4	4	4
APPLICATIONS APPROVED	5	2	4	4	4
APPLICATIONS REJECTED	3	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	28	19	27	30	17
CASES CLOSED	1	3	8	2	3
*** AB SUPP					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	1	1	0
RECIPIENTS	0	1	0	3	0
TOTAL PAYMENTS	\$0	\$290	\$0	\$886	\$0
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	1	1	0
RECIPIENTS	2	7	3	5	2
TOTAL PAYMENTS	\$746	\$2,611	\$1,119	\$1,865	\$746
CASES CLOSED	0	0	0	1	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 1 DAVISS	AREA 1 DE KALB	AREA 1 GENTRY	AREA 1 GRUNDY	AREA 1 HARRISON
*** NC					
APPLICATIONS RECEIVED	0	2	0	0	0
APPLICATIONS APPROVED	0	2	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	0	0	0
RECIPIENTS	4	29	3	21	6
RCF-II	3	23	0	8	5
SNF-ICF	0	1	0	0	1
RCF-I	1	5	3	13	0
PAYMENTS	\$868	\$7,063	\$358	\$3,555	\$1,592
RCF-II	\$786	\$6,083	\$0	\$1,696	\$1,224
SNF/ICF	\$0	\$276	\$0	\$0	\$368
RCF-I	\$82	\$704	\$358	\$1,859	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	1	0
*** MA					
APPLICATIONS RECEIVED	12	29	17	34	32
APPLICATIONS APPROVED	16	11	11	27	19
APPLICATIONS REJECTED	4	9	3	14	18
APPLICATIONS PENDING	9	33	14	27	35
RECIPIENTS	163	212	198	332	265
CASES CLOSED	9	3	8	12	7
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	0
APPLICATIONS APPROVED - JCT	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	0	0	0	0
RECIPIENTS - JCT	0	0	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	0
CASES CLOSED - JCT	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	1	2	5	3	4
*** SSI-SP					
RECIPIENTS	3	0	0	2	6
TOTAL PAYMENTS	\$119	\$0	\$0	\$51	\$58
AVERAGE PER RECIPIENT	\$39.67	\$0.00	\$0.00	\$25.50	\$9.67
*** SP ONLY					
RECIPIENTS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
AVERAGE PER RECIPIENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
*** QMB					
APPLICATIONS RECEIVED	0	0	1	3	0
APPLICATIONS APPROVED	0	0	1	1	1
APPLICATIONS REJECTED	0	0	0	5	0
APPLICATIONS PENDING	0	0	0	1	0
TOTAL PERSONS	15	19	24	25	33
REINVESTIGATIONS	0	0	1	0	0
CASES CLOSED	5	3	2	5	6
*** SLMB					
APPLICATIONS RECEIVED	0	0	1	2	0
APPLICATIONS APPROVED	0	0	1	1	0
APPLICATIONS REJECTED	0	0	0	4	1
APPLICATIONS PENDING	0	0	0	1	0
TOTAL PERSONS	8	9	9	18	16
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	1	3	5	3
*** VENDOR CASES					
RECIPIENTS	59	128	107	130	102
CASES CLOSED	1	5	0	6	5

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 1 HOLT	AREA 1 HOWARD	AREA 1 JOHNSON	AREA 1 LAFAYETTE	AREA 1 LINN
*** AFDC					
APPLICATIONS RECEIVED	3	6	34	15	19
APPLICATIONS APPROVED	6	7	21	9	16
APPLICATIONS REJECTED	1	4	25	5	3
APPLICATIONS PENDING	0	5	16	10	9
FAMILIES RECEIVING CASH	38	68	283	168	96
CHILDREN RECEIVING CASH	69	108	490	281	160
TOTAL PERSONS	94	152	681	396	212
TOTAL PAYMENTS	\$8,888	\$15,132	\$64,240	\$39,008	\$21,522
AVERAGE PER FAMILY	\$233.89	\$222.53	\$227.00	\$232.19	\$224.19
AVERAGE PER PERSON	\$94.55	\$99.55	\$94.33	\$98.51	\$101.52
TITLE XIX ONLY CASES	0	3	8	2	2
TITLE XIX ONLY PERSONS	5	23	61	25	25
TITLE XIX TRANSITIONAL CASES	1	10	74	54	27
REINVESTIGATIONS	0	0	11	2	8
CASES CLOSED	0	5	38	17	13
*** AFDC/UP					
FAMILIES RECEIVING	0	0	3	0	4
CHILDREN RECEIVING	0	0	6	0	7
TOTAL PERSONS	0	0	12	0	10
TOTAL PAYMENTS	\$0	\$0	\$700	\$0	\$1,052
AVERAGE PER FAMILY	\$0.00	\$0.00	\$233.33	\$0.00	\$263.00
AVERAGE PER PERSON	\$0.00	\$0.00	\$58.33	\$0.00	\$105.20
*** HC					
APPLICATIONS RECEIVED	8	8	84	40	21
APPLICATIONS APPROVED	7	4	57	28	18
APPLICATIONS REJECTED	3	4	41	15	13
APPLICATIONS PENDING	5	4	53	18	7
FAMILIES RECEIVING	120	210	758	596	306
CHILDREN RECEIVING	239	384	1,411	1,110	600
TOTAL PERSONS	239	391	1,418	1,128	610
REINVESTIGATIONS	0	1	11	10	5
CASES CLOSED	7	6	50	22	19
*** GR-CASH					
APPLICATIONS RECEIVED	1	0	15	3	3
APPLICATIONS APPROVED	1	0	1	0	1
APPLICATIONS REJECTED	1	3	10	1	2
APPLICATIONS PENDING	4	3	35	11	5
CASES RECEIVING	4	2	21	9	6
PERSONS RECEIVING	4	2	21	9	6
CASH PAYMENTS	\$320	\$160	\$1,644	\$720	\$480
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	1	1	2	1
HA-GR RECIPIENTS	2	0	7	1	1
HA-GR TOTAL PAYMENTS	\$160	\$0	\$560	\$80	\$80
*** HPW					
APPLICATIONS RECEIVED	5	3	34	20	14
APPLICATIONS APPROVED	4	3	18	14	8
APPLICATIONS REJECTED	1	0	10	6	2
APPLICATIONS PENDING	1	1	13	4	4
CASES RECEIVING	20	28	150	98	58
PERSONS RECEIVING	27	31	189	116	74
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	1	0	3	2	3
*** NEWBORNS					
APPLICATIONS RECEIVED	0	2	12	8	5
APPLICATIONS APPROVED	0	2	12	8	4
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	7	23	78	51	56
CASES CLOSED	1	2	12	11	8
*** AB SUPP					
APPLICATIONS RECEIVED	1	0	0	1	2
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	2	1	2	1	2
RECIPIENTS	1	0	4	3	4
TOTAL PAYMENTS	\$254	\$0	\$716	\$1,043	\$980
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	1	0	1	1	2
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	2	1	6	1	2
RECIPIENTS	2	6	17	10	9
TOTAL PAYMENTS	\$746	\$2,238	\$6,308	\$3,730	\$3,357
CASES CLOSED	0	0	0	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 1 HOLT	AREA 1 HOWARD	AREA 1 JOHNSON	AREA 1 LAFAYETTE	AREA 1 LINN
*** NC					
APPLICATIONS RECEIVED	0	0	4	1	0
APPLICATIONS APPROVED	0	0	5	1	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	1	1	0
RECIPIENTS	1	40	36	14	30
RCF-II	1	36	16	2	16
SNF-ICF	0	0	4	0	10
RCF-I	0	4	16	12	4
PAYMENTS	\$241	\$9,761	\$7,578	\$2,243	\$8,028
RCF-II	\$241	\$9,157	\$4,187	\$564	\$4,040
SNF/ICF	\$0	\$0	\$1,314	\$0	\$3,384
RCF-I	\$0	\$604	\$2,077	\$1,679	\$604
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	1	3	0	2
*** MA					
APPLICATIONS RECEIVED	11	13	76	81	48
APPLICATIONS APPROVED	6	17	62	70	20
APPLICATIONS REJECTED	4	18	22	16	13
APPLICATIONS PENDING	23	24	109	75	62
RECIPIENTS	135	251	663	601	384
CASES CLOSED	2	8	14	18	10
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	0
APPLICATIONS APPROVED - JCT	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	0	0	0	0
RECIPIENTS - JCT	0	0	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	0
CASES CLOSED - JCT	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	4	2	2	4	4
*** SSI-SP					
RECIPIENTS	1	4	1	6	5
TOTAL PAYMENTS	\$17	\$175	\$42	\$237	\$199
AVERAGE PER RECIPIENT	\$17.00	\$43.75	\$42.00	\$39.50	\$39.80
*** SP ONLY					
RECIPIENTS	1	0	0	0	1
TOTAL PAYMENTS	\$26	\$0	\$0	\$0	\$16
AVERAGE PER RECIPIENT	\$26.00	\$0.00	\$0.00	\$0.00	\$16.00
*** QMB					
APPLICATIONS RECEIVED	2	1	2	8	13
APPLICATIONS APPROVED	1	0	7	5	5
APPLICATIONS REJECTED	0	1	1	1	6
APPLICATIONS PENDING	1	1	1	5	10
TOTAL PERSONS	14	19	65	60	64
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	1	1	15	13	7
*** SLMB					
APPLICATIONS RECEIVED	0	0	1	6	11
APPLICATIONS APPROVED	0	0	1	2	1
APPLICATIONS REJECTED	0	2	1	2	10
APPLICATIONS PENDING	0	0	0	4	8
TOTAL PERSONS	11	2	13	24	25
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	1	0	1	1	0
*** VENDOR CASES					
RECIPIENTS	74	71	189	376	107
CASES CLOSED	0	1	14	10	2

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 1 LIVINGSTON	AREA 1 HERCER	AREA 1 NODAWAY	AREA 1 PETTIS	AREA 1 PLATTE
*** AFDC					
APPLICATIONS RECEIVED	9	7	6	46	17
APPLICATIONS APPROVED	7	3	3	35	13
APPLICATIONS REJECTED	3	1	1	20	9
APPLICATIONS PENDING	2	4	2	15	6
FAMILIES RECEIVING CASH	86	27	58	329	173
CHILDREN RECEIVING CASH	149	45	86	569	276
TOTAL PERSONS	198	65	127	771	379
TOTAL PAYMENTS	\$19,704	\$6,383	\$13,076	\$77,958	\$39,033
AVERAGE PER FAMILY	\$229.12	\$236.41	\$225.45	\$236.95	\$225.62
AVERAGE PER PERSON	\$99.52	\$98.20	\$102.96	\$101.11	\$102.99
TITLE XIX ONLY CASES	0	0	0	8	3
TITLE XIX ONLY PERSONS	13	5	11	64	29
TITLE XIX TRANSITIONAL CASES	35	2	23	77	51
REINVESTIGATIONS	4	3	6	44	10
CASES CLOSED	14	2	7	37	29
*** AFDC/UP					
FAMILIES RECEIVING	1	0	1	1	0
CHILDREN RECEIVING	3	0	3	2	0
TOTAL PERSONS	5	0	3	4	0
TOTAL PAYMENTS	\$388	\$0	\$292	\$342	\$0
AVERAGE PER FAMILY	\$388.00	\$0.00	\$292.00	\$342.00	\$0.00
AVERAGE PER PERSON	\$77.60	\$0.00	\$97.33	\$85.50	\$0.00
*** HC					
APPLICATIONS RECEIVED	19	7	26	81	36
APPLICATIONS APPROVED	21	2	17	57	33
APPLICATIONS REJECTED	7	5	6	38	22
APPLICATIONS PENDING	0	2	8	34	23
FAMILIES RECEIVING	298	62	242	837	418
CHILDREN RECEIVING	547	106	427	1,505	721
TOTAL PERSONS	557	110	430	1,528	726
REINVESTIGATIONS	9	5	7	38	7
CASES CLOSED	23	4	24	73	26
*** GR-CASH					
APPLICATIONS RECEIVED	6	1	1	21	3
APPLICATIONS APPROVED	0	1	1	0	0
APPLICATIONS REJECTED	9	2	0	11	4
APPLICATIONS PENDING	6	1	1	26	8
CASES RECEIVING	7	3	3	13	4
PERSONS RECEIVING	7	3	3	13	4
CASH PAYMENTS	\$560	\$204	\$240	\$1,040	\$320
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	2	0
HA-GR RECIPIENTS	5	1	0	9	3
HA-GR TOTAL PAYMENTS	\$400	\$80	\$0	\$720	\$240
*** HPW					
APPLICATIONS RECEIVED	16	3	13	37	21
APPLICATIONS APPROVED	12	2	8	21	14
APPLICATIONS REJECTED	0	0	1	13	5
APPLICATIONS PENDING	5	1	4	10	5
CASES RECEIVING	54	10	44	188	101
PERSONS RECEIVING	63	11	56	230	133
REINVESTIGATIONS	0	0	0	1	0
CASES CLOSED	3	0	0	10	2
*** NEWBORNS					
APPLICATIONS RECEIVED	6	1	3	8	16
APPLICATIONS APPROVED	6	1	3	7	14
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	47	9	33	88	105
CASES CLOSED	6	1	3	26	11
*** AB SUPP					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	2	0
APPLICATIONS PENDING	1	1	0	0	1
RECIPIENTS	3	2	3	5	0
TOTAL PAYMENTS	\$931	\$580	\$826	\$1,252	\$0
CASES CLOSED	0	1	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	1	1	0	0	1
RECIPIENTS	18	0	1	35	12
TOTAL PAYMENTS	\$6,714	\$0	\$373	\$13,055	\$4,476
CASES CLOSED	1	0	0	0	1

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 1 LIVINGSTON	AREA 1 MERCER	AREA 1 NODAWAY	AREA 1 PETTIS	AREA 1 PLATTE
*** NC					
APPLICATIONS RECEIVED	1	0	2	4	1
APPLICATIONS APPROVED	0	0	0	3	3
APPLICATIONS REJECTED	0	0	0	3	0
APPLICATIONS PENDING	1	0	1	0	0
RECIPIENTS	77	3	18	90	43
RCF-II	54	3	5	46	26
SNF-ICF	23	0	0	0	1
RCF-I	0	0	13	44	16
PAYMENTS	\$20,853	\$846	\$3,317	\$17,117	\$9,319
RCF-II	\$12,999	\$846	\$1,373	\$10,837	\$6,988
SNF/ICF	\$7,854	\$0	\$0	\$0	\$243
RCF-I	\$0	\$0	\$1,944	\$6,280	\$2,088
REINVESTIGATIONS	4	2	2	8	2
CASES CLOSED	3	1	2	1	0
*** MA					
APPLICATIONS RECEIVED	44	10	36	141	53
APPLICATIONS APPROVED	25	8	23	95	40
APPLICATIONS REJECTED	17	3	9	40	20
APPLICATIONS PENDING	36	14	28	110	71
RECIPIENTS	383	119	367	976	403
CASES CLOSED	9	3	9	19	4
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	0	5
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	0
APPLICATIONS APPROVED - JCT	0	0	0	0	4
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	1	0	1	0	0
RECIPIENTS - DYS	0	0	0	0	0
RECIPIENTS - JCT	0	0	0	0	19
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	0
CASES CLOSED - JCT	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	4	1	8	10	2
*** SSI-SP					
RECIPIENTS	1	0	5	10	3
TOTAL PAYMENTS	\$60	\$0	\$263	\$260	\$92
AVERAGE PER RECIPIENT	\$60.00	\$0.00	\$52.60	\$26.00	\$30.67
*** SP ONLY					
RECIPIENTS	2	0	0	4	1
TOTAL PAYMENTS	\$426	\$0	\$0	\$230	\$69
AVERAGE PER RECIPIENT	\$213.00	\$0.00	\$0.00	\$57.50	\$69.00
*** QMB					
APPLICATIONS RECEIVED	6	0	3	24	2
APPLICATIONS APPROVED	0	0	0	9	4
APPLICATIONS REJECTED	3	0	2	23	1
APPLICATIONS PENDING	3	0	2	9	1
TOTAL PERSONS	37	15	44	161	48
REINVESTIGATIONS	1	0	0	9	0
CASES CLOSED	4	0	5	31	12
*** SLMB					
APPLICATIONS RECEIVED	2	0	3	23	3
APPLICATIONS APPROVED	2	0	1	9	1
APPLICATIONS REJECTED	0	0	0	26	2
APPLICATIONS PENDING	0	0	2	8	2
TOTAL PERSONS	20	5	19	82	14
REINVESTIGATIONS	0	0	0	1	2
CASES CLOSED	1	1	4	16	1
*** VENDOR CASES					
RECIPIENTS	146	35	129	224	261
CASES CLOSED	8	4	4	7	11

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 1 PUTNAM	AREA 1 RANDOLPH	AREA 1 RAY	AREA 1 SALINE	AREA 1 SULLIVAN
*** AFDC					
APPLICATIONS RECEIVED	2	24	22	21	10
APPLICATIONS APPROVED	2	20	20	6	5
APPLICATIONS REJECTED	0	7	9	17	1
APPLICATIONS PENDING	1	14	9	11	6
FAMILIES RECEIVING CASH	23	227	131	209	54
CHILDREN RECEIVING CASH	43	384	236	344	83
TOTAL PERSONS	58	545	341	496	119
TOTAL PAYMENTS	\$5,457	\$53,735	\$33,181	\$48,925	\$12,453
AVERAGE PER FAMILY	\$237.26	\$236.72	\$253.29	\$234.09	\$230.61
AVERAGE PER PERSON	\$94.09	\$98.60	\$97.30	\$98.64	\$104.65
TITLE XIX ONLY CASES	1	6	2	7	1
TITLE XIX ONLY PERSONS	4	49	12	32	8
TITLE XIX TRANSITIONAL CASES	3	60	51	46	14
REINVESTIGATIONS	0	8	4	1	3
CASES CLOSED	2	17	10	24	5
*** AFDC/UP					
FAMILIES RECEIVING	0	1	0	1	1
CHILDREN RECEIVING	0	2	0	4	2
TOTAL PERSONS	0	4	0	4	2
TOTAL PAYMENTS	\$0	\$341	\$0	\$260	\$85
AVERAGE PER FAMILY	\$0.00	\$341.00	\$0.00	\$260.00	\$85.00
AVERAGE PER PERSON	\$0.00	\$85.25	\$0.00	\$65.00	\$42.50
*** MC					
APPLICATIONS RECEIVED	8	31	26	62	13
APPLICATIONS APPROVED	5	26	27	36	6
APPLICATIONS REJECTED	3	17	20	21	4
APPLICATIONS PENDING	5	23	10	47	6
FAMILIES RECEIVING	140	582	368	419	167
CHILDREN RECEIVING	248	1,079	675	768	303
TOTAL PERSONS	254	1,094	688	790	303
REINVESTIGATIONS	1	9	7	3	1
CASES CLOSED	4	32	24	29	9
*** GR-CASH					
APPLICATIONS RECEIVED	0	10	5	7	0
APPLICATIONS APPROVED	1	1	0	2	0
APPLICATIONS REJECTED	2	5	4	7	1
APPLICATIONS PENDING	6	14	10	12	3
CASES RECEIVING	8	11	14	11	6
PERSONS RECEIVING	8	11	15	11	7
CASH PAYMENTS	\$640	\$880	\$1,120	\$1,008	\$560
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	1	0	0
MA-GR RECIPIENTS	1	4	2	4	1
MA-GR TOTAL PAYMENTS	\$80	\$320	\$160	\$320	\$80
*** HPW					
APPLICATIONS RECEIVED	6	21	10	18	4
APPLICATIONS APPROVED	7	20	9	15	4
APPLICATIONS REJECTED	0	6	2	4	1
APPLICATIONS PENDING	1	4	4	1	1
CASES RECEIVING	21	126	62	91	31
PERSONS RECEIVING	26	156	78	105	40
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	3	4	4	1
*** NEWBORNS					
APPLICATIONS RECEIVED	0	14	5	5	3
APPLICATIONS APPROVED	0	14	5	5	3
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	16	77	58	44	23
CASES CLOSED	4	15	12	11	6
*** AB SUPP					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	1	6	3	2	1
TOTAL PAYMENTS	\$258	\$1,867	\$861	\$745	\$373
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	0
RECIPIENTS	3	18	9	14	3
TOTAL PAYMENTS	\$1,119	\$6,714	\$3,357	\$5,222	\$1,119
CASES CLOSED	0	0	1	1	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 1 PUTNAM	AREA 1 RANDOLPH	AREA 1 RAY	AREA 1 SALINE	AREA 1 SULLIVAN
*** NC					
APPLICATIONS RECEIVED	0	4	0	1	1
APPLICATIONS APPROVED	0	2	2	4	0
APPLICATIONS REJECTED	0	2	0	1	0
APPLICATIONS PENDING	0	2	0	0	2
RECIPIENTS	3	48	8	109	23
RCF-II	1	30	7	39	9
SNF-ICF	0	2	0	42	0
RCF-I	2	16	1	28	14
PAYMENTS	\$537	\$9,964	\$1,628	\$29,019	\$4,137
RCF-II	\$241	\$7,331	\$1,623	\$9,631	\$2,121
SNF/ICF	\$0	\$526	\$0	\$15,282	\$0
RCF-I	\$296	\$2,107	\$5	\$4,106	\$2,016
REINVESTIGATIONS	0	2	0	3	0
CASES CLOSED	0	1	0	2	1
*** MA					
APPLICATIONS RECEIVED	21	86	39	82	27
APPLICATIONS APPROVED	18	57	27	55	17
APPLICATIONS REJECTED	6	23	21	31	8
APPLICATIONS PENDING	24	81	41	89	21
RECIPIENTS	214	705	344	635	264
CASES CLOSED	5	25	10	11	2
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	0
APPLICATIONS APPROVED - JCT	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	0	0	0	0
RECIPIENTS - JCT	0	0	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	0
CASES CLOSED - JCT	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	4	10	1	8	4
*** SSI-SP					
RECIPIENTS	1	2	0	1	4
TOTAL PAYMENTS	\$313	\$16	\$0	\$7	\$68
AVERAGE PER RECIPIENT	\$313.00	\$8.00	\$0.00	\$7.00	\$17.00
*** SP ONLY					
RECIPIENTS	0	1	0	1	0
TOTAL PAYMENTS	\$0	\$13	\$0	\$18	\$0
AVERAGE PER RECIPIENT	\$0.00	\$13.00	\$0.00	\$18.00	\$0.00
*** OMB					
APPLICATIONS RECEIVED	2	6	4	10	6
APPLICATIONS APPROVED	1	5	2	7	2
APPLICATIONS REJECTED	0	2	1	2	1
APPLICATIONS PENDING	1	2	1	12	5
TOTAL PERSONS	22	72	37	100	14
REINVESTIGATIONS	0	0	3	0	0
CASES CLOSED	6	11	5	12	6
*** SLMB					
APPLICATIONS RECEIVED	4	4	3	9	5
APPLICATIONS APPROVED	2	1	0	1	0
APPLICATIONS REJECTED	1	3	2	7	3
APPLICATIONS PENDING	1	1	1	10	4
TOTAL PERSONS	11	32	21	41	14
REINVESTIGATIONS	1	0	1	1	0
CASES CLOSED	1	4	1	9	1
*** VENDOR CASES					
RECIPIENTS	40	225	109	405	128
CASES CLOSED	1	10	4	6	1

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 1 WORTH	AREA 2 ADAIR	AREA 2 AUDRAIN	AREA 2 BOONE	AREA 2 CALLAWAY
*** AFDC					
APPLICATIONS RECEIVED	1	13	14	102	36
APPLICATIONS APPROVED	1	10	15	82	16
APPLICATIONS REJECTED	0	1	5	17	8
APPLICATIONS PENDING	0	5	8	51	24
FAMILIES RECEIVING CASH	16	126	216	1,114	266
CHILDREN RECEIVING CASH	24	238	385	1,962	468
TOTAL PERSONS	33	328	537	2,744	655
TOTAL PAYMENTS	\$3,287	\$30,848	\$52,449	\$267,530	\$63,633
AVERAGE PER FAMILY	\$205.44	\$244.83	\$242.82	\$240.15	\$239.22
AVERAGE PER PERSON	\$99.61	\$94.05	\$97.67	\$97.50	\$97.15
TITLE XIX ONLY CASES	0	1	9	12	12
TITLE XIX ONLY PERSONS	1	11	42	241	67
TITLE XIX TRANSITIONAL CASES	4	36	51	231	40
REINVESTIGATIONS	2	10	8	39	8
CASES CLOSED	2	12	18	89	34
*** AFDC/UP					
FAMILIES RECEIVING	0	1	3	1	0
CHILDREN RECEIVING	0	2	5	2	0
TOTAL PERSONS	0	4	7	2	0
TOTAL PAYMENTS	\$0	\$342	\$720	\$234	\$0
AVERAGE PER FAMILY	\$0.00	\$342.00	\$240.00	\$234.00	\$0.00
AVERAGE PER PERSON	\$0.00	\$85.50	\$102.86	\$117.00	\$0.00
*** MC					
APPLICATIONS RECEIVED	6	23	35	167	46
APPLICATIONS APPROVED	3	18	34	120	30
APPLICATIONS REJECTED	1	8	12	56	16
APPLICATIONS PENDING	2	14	13	96	33
FAMILIES RECEIVING	57	385	539	2,080	797
CHILDREN RECEIVING	108	670	952	3,737	1,480
TOTAL PERSONS	109	688	972	3,786	1,508
REINVESTIGATIONS	5	23	2	28	6
CASES CLOSED	6	19	29	91	27
*** GR-CASH					
APPLICATIONS RECEIVED	0	8	11	42	9
APPLICATIONS APPROVED	0	2	1	9	2
APPLICATIONS REJECTED	1	3	9	26	8
APPLICATIONS PENDING	0	15	15	74	14
CASES RECEIVING	0	9	15	62	22
PERSONS RECEIVING	0	9	15	62	22
CASH PAYMENTS	\$0	\$720	\$1,120	\$4,842	\$1,760
REINVESTIGATIONS	0	0	0	1	1
CASES CLOSED	0	0	1	7	3
MA-GR RECIPIENTS	1	4	4	23	16
MA-GR TOTAL PAYMENTS	\$80	\$320	\$320	\$1,840	\$1,280
*** HPW					
APPLICATIONS RECEIVED	0	18	16	62	16
APPLICATIONS APPROVED	0	12	12	50	16
APPLICATIONS REJECTED	0	4	4	14	2
APPLICATIONS PENDING	0	4	4	20	0
CASES RECEIVING	9	98	85	342	105
PERSONS RECEIVING	10	113	101	374	126
REINVESTIGATIONS	0	1	0	1	0
CASES CLOSED	1	3	2	19	5
*** NEWBORNS					
APPLICATIONS RECEIVED	1	2	2	26	15
APPLICATIONS APPROVED	1	2	3	24	14
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	8	36	48	140	80
CASES CLOSED	2	10	3	20	16
*** AB SUPP					
APPLICATIONS RECEIVED	0	0	2	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	4	2	2
RECIPIENTS	0	2	3	14	5
TOTAL PAYMENTS	\$0	\$547	\$594	\$4,445	\$1,060
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	2	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	0	4	2	1
RECIPIENTS	4	4	5	46	13
TOTAL PAYMENTS	\$1,492	\$1,492	\$1,865	\$17,158	\$4,844
CASES CLOSED	0	0	0	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 1 WORTH	AREA 2 ADAIR	AREA 2 AUDRAIN	AREA 2 BOONE	AREA 2 CALLAWAY
*** NC					
APPLICATIONS RECEIVED	0	1	1	10	1
APPLICATIONS APPROVED	0	2	0	3	1
APPLICATIONS REJECTED	0	0	0	2	1
APPLICATIONS PENDING	0	2	2	13	0
RECIPIENTS	2	34	55	111	54
RCF-II	2	24	48	62	29
SNF-ICF	0	1	5	8	1
RCF-I	0	9	2	41	24
PAYMENTS	\$558	\$8,000	\$14,038	\$24,743	\$11,442
RCF-II	\$558	\$6,417	\$12,064	\$16,051	\$7,544
SNF/ICF	\$0	\$375	\$1,683	\$2,639	\$375
RCF-I	\$0	\$1,208	\$291	\$6,053	\$3,523
REINVESTIGATIONS	0	1	0	4	2
CASES CLOSED	0	2	2	2	1
*** MA					
APPLICATIONS RECEIVED	7	67	72	271	65
APPLICATIONS APPROVED	4	31	36	169	58
APPLICATIONS REJECTED	2	14	15	102	29
APPLICATIONS PENDING	5	74	93	272	62
RECIPIENTS	76	652	517	2,003	707
CASES CLOSED	2	15	6	43	16
*** MA-K					
APPLICATIONS RECEIVED	0	0	9	22	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	1	0	0
APPLICATIONS APPROVED - JCT	0	0	4	21	0
APPLICATIONS REJECTED	0	0	3	2	0
APPLICATIONS PENDING	0	0	1	0	0
RECIPIENTS - DMH	0	3	0	1	0
RECIPIENTS - DYS	0	0	4	16	0
RECIPIENTS - JCT	0	0	6	55	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	3	0
CASES CLOSED - JCT	0	0	0	25	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	0	9	4	10	4
*** SSI-SP					
RECIPIENTS	0	2	4	5	4
TOTAL PAYMENTS	\$0	\$10	\$90	\$468	\$64
AVERAGE PER RECIPIENT	\$0.00	\$5.00	\$22.50	\$93.60	\$16.00
*** SP ONLY					
RECIPIENTS	0	1	2	2	2
TOTAL PAYMENTS	\$0	\$74	\$65	\$96	\$74
AVERAGE PER RECIPIENT	\$0.00	\$74.00	\$32.50	\$48.00	\$37.00
*** OMS					
APPLICATIONS RECEIVED	2	5	3	16	2
APPLICATIONS APPROVED	1	3	0	12	0
APPLICATIONS REJECTED	1	3	1	2	1
APPLICATIONS PENDING	0	0	4	9	3
TOTAL PERSONS	8	43	51	187	89
REINVESTIGATIONS	0	2	0	0	1
CASES CLOSED	0	6	1	37	13
*** SLMB					
APPLICATIONS RECEIVED	1	1	3	3	1
APPLICATIONS APPROVED	0	1	1	1	1
APPLICATIONS REJECTED	1	0	0	2	0
APPLICATIONS PENDING	0	0	3	2	2
TOTAL PERSONS	7	15	28	82	45
REINVESTIGATIONS	0	1	0	1	0
CASES CLOSED	1	0	1	13	9
*** VENDOR CASES					
RECIPIENTS	27	158	139	340	143
CASES CLOSED	1	5	0	14	4

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 2 CLARK	AREA 2 COLE	AREA 2 FRANKLIN	AREA 2 GASCONADE	AREA 2 JEFFERSON
*** AFDC					
APPLICATIONS RECEIVED	6	41	55	14	119
APPLICATIONS APPROVED	3	34	54	5	74
APPLICATIONS REJECTED	1	24	12	7	45
APPLICATIONS PENDING	4	24	30	8	62
FAMILIES RECEIVING CASH	65	415	528	62	1,159
CHILDREN RECEIVING CASH	109	712	965	93	1,951
TOTAL PERSONS	150	985	1,344	142	2,864
TOTAL PAYMENTS	\$14,938	\$95,132	\$128,939	\$14,328	\$279,890
AVERAGE PER FAMILY	\$229.82	\$229.23	\$244.20	\$231.10	\$241.49
AVERAGE PER PERSON	\$99.59	\$96.58	\$95.94	\$100.90	\$97.73
TITLE XIX ONLY CASES	1	10	7	6	21
TITLE XIX ONLY PERSONS	10	108	88	21	190
TITLE XIX TRANSITIONAL CASES	13	79	104	24	277
REINVESTIGATIONS	2	5	35	2	99
CASES CLOSED	6	49	65	8	134
*** AFDC/UP					
FAMILIES RECEIVING	1	1	3	0	0
CHILDREN RECEIVING	2	3	11	0	0
TOTAL PERSONS	2	5	17	0	0
TOTAL PAYMENTS	\$54	\$388	\$1,244	\$0	\$0
AVERAGE PER FAMILY	\$54.00	\$388.00	\$414.67	\$0.00	\$0.00
AVERAGE PER PERSON	\$27.00	\$77.60	\$75.18	\$0.00	\$0.00
*** MC					
APPLICATIONS RECEIVED	7	70	98	23	213
APPLICATIONS APPROVED	7	49	80	7	124
APPLICATIONS REJECTED	2	32	25	7	117
APPLICATIONS PENDING	3	49	43	18	137
FAMILIES RECEIVING	173	921	1,188	211	2,296
CHILDREN RECEIVING	351	1,631	2,279	363	4,124
TOTAL PERSONS	361	1,660	2,314	369	4,162
REINVESTIGATIONS	1	2	25	5	33
CASES CLOSED	7	43	105	9	100
*** GR-CASH					
APPLICATIONS RECEIVED	1	24	13	4	37
APPLICATIONS APPROVED	0	5	3	1	8
APPLICATIONS REJECTED	4	11	8	8	26
APPLICATIONS PENDING	2	36	32	5	51
CASES RECEIVING	2	30	27	9	56
PERSONS RECEIVING	2	30	27	9	59
CASH PAYMENTS	\$160	\$2,391	\$2,282	\$720	\$4,080
REINVESTIGATIONS	0	0	2	0	0
CASES CLOSED	0	4	4	1	15
MA-GR RECIPIENTS	0	9	7	2	31
MA-GR TOTAL PAYMENTS	\$0	\$720	\$560	\$160	\$2,480
*** HPM					
APPLICATIONS RECEIVED	2	26	46	5	90
APPLICATIONS APPROVED	1	21	34	5	68
APPLICATIONS REJECTED	1	7	11	1	29
APPLICATIONS PENDING	0	9	17	0	23
CASES RECEIVING	22	153	263	33	511
PERSONS RECEIVING	26	180	358	39	647
REINVESTIGATIONS	0	0	0	0	2
CASES CLOSED	0	9	9	0	18
*** NEWBORNS					
APPLICATIONS RECEIVED	4	14	30	5	53
APPLICATIONS APPROVED	4	16	30	5	52
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	1	0	0
RECIPIENTS	17	91	175	22	395
CASES CLOSED	1	8	44	5	68
*** AB SUPP					
APPLICATIONS RECEIVED	0	0	1	0	6
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	2
APPLICATIONS PENDING	0	0	2	0	6
RECIPIENTS	1	7	7	3	11
TOTAL PAYMENTS	\$373	\$2,102	\$2,186	\$911	\$3,871
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	1	0	5
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	2	0	0	2
APPLICATIONS PENDING	0	1	2	0	5
RECIPIENTS	4	19	41	4	46
TOTAL PAYMENTS	\$1,492	\$7,087	\$15,293	\$1,492	\$17,158
CASES CLOSED	0	1	0	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 2 CLARK	AREA 2 COLE	AREA 2 FRANKLIN	AREA 2 GASCONADE	AREA 2 JEFFERSON
*** NC					
APPLICATIONS RECEIVED	0	1	0	1	7
APPLICATIONS APPROVED	0	0	0	1	8
APPLICATIONS REJECTED	0	1	2	0	6
APPLICATIONS PENDING	0	8	3	1	10
RECIPIENTS	2	87	76	19	366
RCF-II	1	60	20	3	148
SNF-ICF	0	7	31	0	51
RCF-I	1	20	25	16	167
PAYMENTS	\$430	\$21,780	\$20,054	\$3,058	\$78,792
RCF-II	\$282	\$16,281	\$5,112	\$828	\$38,324
SNF/ICF	\$0	\$2,625	\$11,604	\$0	\$16,275
RCF-I	\$148	\$2,874	\$3,338	\$2,230	\$24,193
REINVESTIGATIONS	0	0	0	3	11
CASES CLOSED	0	4	3	1	9
*** MA					
APPLICATIONS RECEIVED	36	129	107	42	217
APPLICATIONS APPROVED	20	91	95	19	162
APPLICATIONS REJECTED	7	42	40	21	98
APPLICATIONS PENDING	33	211	128	44	176
RECIPIENTS	238	921	1,315	240	2,108
CASES CLOSED	6	13	19	3	67
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	0	20
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	3
APPLICATIONS APPROVED - JCT	0	0	0	0	14
APPLICATIONS REJECTED	0	0	0	0	3
APPLICATIONS PENDING	0	0	0	0	2
RECIPIENTS - DMH	0	0	1	0	2
RECIPIENTS - DYS	0	0	0	0	45
RECIPIENTS - JCT	0	0	0	0	56
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	10
CASES CLOSED - JCT	0	0	0	0	10
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	1	0	1
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	5
TOTAL PERSONS	0	0	0	0	12
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$796
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	2
*** SSI ONLY					
RECIPIENTS	2	4	12	4	29
*** SSI-SP					
RECIPIENTS	1	7	9	2	12
TOTAL PAYMENTS	\$8	\$726	\$316	\$26	\$934
AVERAGE PER RECIPIENT	\$8.00	\$103.71	\$35.11	\$13.00	\$77.83
*** SP ONLY					
RECIPIENTS	0	4	4	0	7
TOTAL PAYMENTS	\$0	\$166	\$93	\$0	\$246
AVERAGE PER RECIPIENT	\$0.00	\$41.50	\$23.25	\$0.00	\$35.14
*** QMB					
APPLICATIONS RECEIVED	2	12	10	7	19
APPLICATIONS APPROVED	0	5	9	4	16
APPLICATIONS REJECTED	0	1	3	4	11
APPLICATIONS PENDING	2	10	5	6	6
TOTAL PERSONS	17	84	150	44	231
REINVESTIGATIONS	0	0	0	1	1
CASES CLOSED	3	20	15	7	25
*** SLMB					
APPLICATIONS RECEIVED	0	11	1	3	13
APPLICATIONS APPROVED	0	0	2	2	2
APPLICATIONS REJECTED	0	5	1	0	17
APPLICATIONS PENDING	0	9	1	2	3
TOTAL PERSONS	4	30	71	19	82
REINVESTIGATIONS	1	0	0	0	1
CASES CLOSED	0	6	1	3	10
*** VENDOR CASES					
RECIPIENTS	68	306	493	153	765
CASES CLOSED	4	5	15	6	28

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 2 KNOX	AREA 2 LEWIS	AREA 2 LINCOLN	AREA 2 HACON	AREA 2 HARION
*** AFDC					
APPLICATIONS RECEIVED	2	11	37	10	32
APPLICATIONS APPROVED	1	4	20	8	22
APPLICATIONS REJECTED	2	5	14	1	5
APPLICATIONS PENDING	2	6	16	4	13
FAMILIES RECEIVING CASH	14	58	260	72	325
CHILDREN RECEIVING CASH	25	98	485	127	580
TOTAL PERSONS	37	143	665	174	796
TOTAL PAYMENTS	\$3,662	\$13,183	\$62,270	\$17,257	\$77,617
AVERAGE PER FAMILY	\$261.57	\$227.29	\$239.50	\$239.68	\$238.82
AVERAGE PER PERSON	\$98.97	\$92.19	\$93.64	\$99.18	\$97.51
TITLE XIX ONLY CASES	2	2	9	0	7
TITLE XIX ONLY PERSONS	6	11	71	8	64
TITLE XIX TRANSITIONAL CASES	3	25	87	24	84
REINVESTIGATIONS	0	2	13	10	19
CASES CLOSED	3	6	41	9	39
*** AFDC/UP					
FAMILIES RECEIVING	0	0	1	1	2
CHILDREN RECEIVING	0	0	3	3	7
TOTAL PERSONS	0	0	3	5	9
TOTAL PAYMENTS	\$0	\$0	\$292	\$388	\$644
AVERAGE PER FAMILY	\$0.00	\$0.00	\$292.00	\$388.00	\$322.00
AVERAGE PER PERSON	\$0.00	\$0.00	\$97.33	\$77.60	\$71.56
*** MC					
APPLICATIONS RECEIVED	9	17	59	22	55
APPLICATIONS APPROVED	9	13	55	11	54
APPLICATIONS REJECTED	1	6	15	5	10
APPLICATIONS PENDING	5	4	19	11	15
FAMILIES RECEIVING	97	178	609	226	695
CHILDREN RECEIVING	201	327	1,125	372	1,213
TOTAL PERSONS	202	332	1,147	392	1,234
REINVESTIGATIONS	3	14	12	6	23
CASES CLOSED	7	15	43	24	46
*** GR-CASH					
APPLICATIONS RECEIVED	3	3	10	4	5
APPLICATIONS APPROVED	1	0	2	2	2
APPLICATIONS REJECTED	1	1	6	2	4
APPLICATIONS PENDING	4	3	12	3	13
CASES RECEIVING	1	4	13	8	16
PERSONS RECEIVING	1	4	13	8	16
CASH PAYMENTS	\$80	\$320	\$1,040	\$640	\$1,200
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	1	1	3	1
HA-GR RECIPIENTS	1	1	2	1	3
HA-GR TOTAL PAYMENTS	\$80	\$80	\$160	\$80	\$240
*** HPW					
APPLICATIONS RECEIVED	3	7	11	14	20
APPLICATIONS APPROVED	6	4	8	12	19
APPLICATIONS REJECTED	1	1	1	3	3
APPLICATIONS PENDING	0	2	2	4	5
CASES RECEIVING	20	44	102	60	126
PERSONS RECEIVING	25	51	123	79	156
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	3	4	1	4
*** NEWBORNS					
APPLICATIONS RECEIVED	2	3	19	4	5
APPLICATIONS APPROVED	2	2	19	4	4
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	10	24	86	38	51
CASES CLOSED	0	5	13	4	8
*** AB SUPP					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	1	0	0
RECIPIENTS	0	7	7	2	11
TOTAL PAYMENTS	\$0	\$1,476	\$1,983	\$365	\$3,253
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	1	0	0
RECIPIENTS	2	2	16	6	19
TOTAL PAYMENTS	\$746	\$741	\$5,968	\$2,238	\$7,087
CASES CLOSED	0	0	0	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 2 KNOX	AREA 2 LEWIS	AREA 2 LINCOLN	AREA 2 MACON	AREA 2 MARION
*** NC					
APPLICATIONS RECEIVED	0	1	4	0	2
APPLICATIONS APPROVED	0	0	5	0	3
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	2	0	3
RECIPIENTS	15	9	108	15	121
RCF-II	15	2	77	12	60
SNF-ICF	0	1	1	0	19
RCF-I	0	6	30	3	42
PAYMENTS	\$4,035	\$1,701	\$24,281	\$3,470	\$28,384
RCF-II	\$4,035	\$558	\$19,788	\$3,017	\$15,201
SNF/ICF	\$0	\$375	\$282	\$0	\$6,985
RCF-I	\$0	\$768	\$4,211	\$453	\$6,198
REINVESTIGATIONS	1	1	0	0	1
CASES CLOSED	0	1	0	0	4
*** MA					
APPLICATIONS RECEIVED	14	22	68	43	76
APPLICATIONS APPROVED	13	11	44	40	64
APPLICATIONS REJECTED	4	10	29	14	30
APPLICATIONS PENDING	9	22	67	25	88
RECIPIENTS	162	214	513	436	859
CASES CLOSED	4	4	13	10	21
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	0
APPLICATIONS APPROVED - JCT	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	0	0	0	0
RECIPIENTS - JCT	0	0	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	0
CASES CLOSED - JCT	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	1	3	5	2	14
*** SSI-SP					
RECIPIENTS	1	1	2	1	8
TOTAL PAYMENTS	\$51	\$46	\$16	\$9	\$319
AVERAGE PER RECIPIENT	\$51.00	\$46.00	\$8.00	\$9.00	\$39.88
*** SP ONLY					
RECIPIENTS	1	1	2	2	1
TOTAL PAYMENTS	\$54	\$63	\$76	\$66	\$77
AVERAGE PER RECIPIENT	\$54.00	\$63.00	\$38.00	\$33.00	\$77.00
*** OMB					
APPLICATIONS RECEIVED	0	4	6	7	3
APPLICATIONS APPROVED	0	3	5	1	2
APPLICATIONS REJECTED	0	1	0	4	1
APPLICATIONS PENDING	0	1	1	2	0
TOTAL PERSONS	17	19	44	35	76
REINVESTIGATIONS	0	1	1	0	0
CASES CLOSED	4	0	6	5	14
*** SLMB					
APPLICATIONS RECEIVED	0	3	1	6	0
APPLICATIONS APPROVED	0	1	1	2	0
APPLICATIONS REJECTED	0	2	0	2	0
APPLICATIONS PENDING	0	1	0	2	0
TOTAL PERSONS	6	8	5	21	43
REINVESTIGATIONS	0	0	0	1	0
CASES CLOSED	1	3	0	1	4
*** VENDOR CASES					
RECIPIENTS	23	128	202	166	283
CASES CLOSED	2	6	4	3	11

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 2 MONROE	AREA 2 MONTGOMERY	AREA 2 OSAGE	AREA 2 PIKE	AREA 2 RALLS
*** AFDC					
APPLICATIONS RECEIVED	4	9	4	13	5
APPLICATIONS APPROVED	3	4	1	8	6
APPLICATIONS REJECTED	1	1	2	5	0
APPLICATIONS PENDING	3	6	2	8	2
FAMILIES RECEIVING CASH	38	64	42	108	55
CHILDREN RECEIVING CASH	62	109	66	188	91
TOTAL PERSONS	81	148	87	255	127
TOTAL PAYMENTS	\$7,665	\$14,662	\$9,004	\$24,274	\$12,236
AVERAGE PER FAMILY	\$201.71	\$229.09	\$214.38	\$224.76	\$222.47
AVERAGE PER PERSON	\$94.63	\$99.07	\$103.49	\$95.19	\$96.35
TITLE XIX ONLY CASES	0	1	1	1	4
TITLE XIX ONLY PERSONS	5	8	18	22	15
TITLE XIX TRANSITIONAL CASES	11	26	8	30	15
REINVESTIGATIONS	1	9	0	5	3
CASES CLOSED	9	16	5	15	7
*** AFDC/UP					
FAMILIES RECEIVING	0	1	0	0	1
CHILDREN RECEIVING	0	2	0	0	2
TOTAL PERSONS	0	4	0	0	3
TOTAL PAYMENTS	\$0	\$342	\$0	\$0	\$292
AVERAGE PER FAMILY	\$0.00	\$342.00	\$0.00	\$0.00	\$292.00
AVERAGE PER PERSON	\$0.00	\$85.50	\$0.00	\$0.00	\$97.33
*** HC					
APPLICATIONS RECEIVED	16	15	6	28	8
APPLICATIONS APPROVED	6	19	6	18	6
APPLICATIONS REJECTED	8	2	1	14	4
APPLICATIONS PENDING	9	4	2	15	2
FAMILIES RECEIVING	145	261	134	362	125
CHILDREN RECEIVING	274	501	260	686	226
TOTAL PERSONS	281	512	260	700	230
REINVESTIGATIONS	5	4	0	12	7
CASES CLOSED	13	14	6	22	9
*** GR-CASH					
APPLICATIONS RECEIVED	1	2	3	3	0
APPLICATIONS APPROVED	0	1	0	2	1
APPLICATIONS REJECTED	1	4	3	5	1
APPLICATIONS PENDING	1	2	5	5	0
CASES RECEIVING	3	8	5	9	5
PERSONS RECEIVING	3	8	5	9	5
CASH PAYMENTS	\$240	\$560	\$400	\$720	\$400
REINVESTIGATIONS	0	0	0	2	0
CASES CLOSED	0	1	0	2	0
MA-GR RECIPIENTS	1	1	2	5	1
MA-GR TOTAL PAYMENTS	\$80	\$80	\$160	\$400	\$80
*** HPW					
APPLICATIONS RECEIVED	4	11	1	11	5
APPLICATIONS APPROVED	3	7	1	4	7
APPLICATIONS REJECTED	1	4	1	6	2
APPLICATIONS PENDING	3	1	0	4	0
CASES RECEIVING	23	46	20	69	34
PERSONS RECEIVING	30	59	23	81	42
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	1	1	0	0	1
*** NEWBORNS					
APPLICATIONS RECEIVED	3	2	2	2	5
APPLICATIONS APPROVED	3	2	2	2	5
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	17	15	16	33	19
CASES CLOSED	4	1	2	6	9
*** AB SUPP					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	2	1	0	0	0
APPLICATIONS PENDING	0	1	1	0	0
RECIPIENTS	1	1	0	2	1
TOTAL PAYMENTS	\$373	\$296	\$0	\$383	\$373
CASES CLOSED	1	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	1	1	0	0	0
APPLICATIONS PENDING	0	3	1	0	0
RECIPIENTS	5	5	4	16	4
TOTAL PAYMENTS	\$1,865	\$1,865	\$1,492	\$5,968	\$1,492
CASES CLOSED	0	0	0	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 2 HONROE	AREA 2 MONTGOMERY	AREA 2 OSAGE	AREA 2 PIKE	AREA 2 RALLS
*** NC					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	18	32	14	19	9
RCF-II	10	26	6	15	7
SNF-ICF	7	1	1	1	0
RCF-I	1	5	7	3	2
PAYMENTS	\$5,484	\$8,279	\$2,508	\$5,053	\$1,405
RCF-II	\$2,708	\$7,305	\$1,363	\$4,230	\$1,103
SNF/ICF	\$2,625	\$375	\$372	\$375	\$0
RCF-I	\$151	\$599	\$773	\$448	\$302
REINVESTIGATIONS	0	6	0	5	1
CASES CLOSED	0	1	0	1	1
*** MA					
APPLICATIONS RECEIVED	18	27	25	54	19
APPLICATIONS APPROVED	15	21	12	45	15
APPLICATIONS REJECTED	8	14	4	16	4
APPLICATIONS PENDING	14	27	29	37	19
RECIPIENTS	241	270	177	488	185
CASES CLOSED	5	8	2	15	1
*** MA-K					
APPLICATIONS RECEIVED	3	0	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	1	0	0	0	0
APPLICATIONS APPROVED - JCT	3	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	10	0	0	0	0
RECIPIENTS - JCT	16	0	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	2	0	0	0	0
CASES CLOSED - JCT	1	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	4	0	2	7	0
*** SSI-SP					
RECIPIENTS	1	1	4	3	4
TOTAL PAYMENTS	\$12	\$4	\$98	\$67	\$381
AVERAGE PER RECIPIENT	\$12.00	\$4.00	\$24.50	\$22.33	\$95.25
*** SP ONLY					
RECIPIENTS	0	1	1	1	0
TOTAL PAYMENTS	\$0	\$18	\$44	\$9	\$0
AVERAGE PER RECIPIENT	\$0.00	\$18.00	\$44.00	\$9.00	\$0.00
*** QMB					
APPLICATIONS RECEIVED	4	2	1	8	2
APPLICATIONS APPROVED	3	2	1	5	0
APPLICATIONS REJECTED	1	0	0	3	3
APPLICATIONS PENDING	0	1	1	0	2
TOTAL PERSONS	19	24	22	53	17
REINVESTIGATIONS	1	0	0	2	0
CASES CLOSED	3	1	2	10	1
*** SLMB					
APPLICATIONS RECEIVED	3	1	0	5	2
APPLICATIONS APPROVED	2	0	0	2	1
APPLICATIONS REJECTED	1	1	0	3	2
APPLICATIONS PENDING	0	0	0	0	2
TOTAL PERSONS	10	6	1	19	14
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	1	2	0	1	2
*** VENDOR CASES					
RECIPIENTS	53	166	72	149	55
CASES CLOSED	1	6	3	7	1

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 2 ST CHARLES	AREA 2 SCHUYLER	AREA 2 SCOTLAND	AREA 2 SHELBY	AREA 2 MARREN
*** AFDC					
APPLICATIONS RECEIVED	87	3	6	7	13
APPLICATIONS APPROVED	68	4	6	3	8
APPLICATIONS REJECTED	38	1	1	2	3
APPLICATIONS PENDING	50	1	1	1	7
FAMILIES RECEIVING CASH	888	24	23	43	126
CHILDREN RECEIVING CASH	1,660	43	43	73	236
TOTAL PERSONS	2,272	59	59	112	332
TOTAL PAYMENTS	\$216,834	\$5,561	\$4,932	\$10,479	\$31,400
AVERAGE PER FAMILY	\$244.18	\$231.71	\$214.43	\$243.70	\$249.21
AVERAGE PER PERSON	\$95.44	\$94.25	\$83.59	\$93.56	\$94.58
TITLE XIX ONLY CASES	36	1	0	1	6
TITLE XIX ONLY PERSONS	221	5	6	4	27
TITLE XIX TRANSITIONAL CASES	266	10	8	15	25
REINVESTIGATIONS	86	0	0	5	9
CASES CLOSED	107	4	2	4	15
*** AFDC/UP					
FAMILIES RECEIVING	7	1	1	3	0
CHILDREN RECEIVING	16	4	3	5	0
TOTAL PERSONS	24	6	3	11	0
TOTAL PAYMENTS	\$2,024	\$431	\$256	\$920	\$0
AVERAGE PER FAMILY	\$289.14	\$431.00	\$256.00	\$306.67	\$0.00
AVERAGE PER PERSON	\$84.33	\$71.83	\$85.33	\$83.64	\$0.00
*** HC					
APPLICATIONS RECEIVED	170	8	1	15	19
APPLICATIONS APPROVED	111	5	3	7	13
APPLICATIONS REJECTED	74	3	4	4	8
APPLICATIONS PENDING	97	4	0	4	12
FAMILIES RECEIVING	2,219	97	99	121	317
CHILDREN RECEIVING	4,047	199	176	231	592
TOTAL PERSONS	4,077	200	178	236	600
REINVESTIGATIONS	18	2	3	8	4
CASES CLOSED	71	3	6	12	18
*** GR-CASH					
APPLICATIONS RECEIVED	28	2	0	3	4
APPLICATIONS APPROVED	4	0	0	1	1
APPLICATIONS REJECTED	19	2	2	2	4
APPLICATIONS PENDING	36	2	0	2	7
CASES RECEIVING	44	3	6	4	6
PERSONS RECEIVING	44	3	6	4	6
CASH PAYMENTS	\$3,280	\$240	\$480	\$320	\$480
REINVESTIGATIONS	0	0	1	1	1
CASES CLOSED	2	1	1	2	2
HA-GR RECIPIENTS	13	1	0	0	1
HA-GR TOTAL PAYMENTS	\$1,040	\$80	\$0	\$0	\$80
*** HPW					
APPLICATIONS RECEIVED	91	6	2	1	14
APPLICATIONS APPROVED	63	2	3	2	8
APPLICATIONS REJECTED	32	0	0	0	4
APPLICATIONS PENDING	24	3	0	1	3
CASES RECEIVING	408	18	20	18	58
PERSONS RECEIVING	488	26	24	23	67
REINVESTIGATIONS	1	0	0	0	0
CASES CLOSED	13	1	1	0	3
*** NEWBORNS					
APPLICATIONS RECEIVED	36	2	1	0	2
APPLICATIONS APPROVED	33	2	1	0	2
APPLICATIONS REJECTED	3	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	218	16	4	19	40
CASES CLOSED	22	3	0	9	14
*** AB SUPP					
APPLICATIONS RECEIVED	1	0	2	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	0	0	1
APPLICATIONS PENDING	2	0	2	0	1
RECIPIENTS	9	0	0	0	0
TOTAL PAYMENTS	\$2,663	\$0	\$0	\$0	\$0
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	3	0	2	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	4	0	0	0	1
APPLICATIONS PENDING	4	0	2	0	1
RECIPIENTS	53	0	6	3	16
TOTAL PAYMENTS	\$19,769	\$0	\$2,238	\$1,119	\$5,968
CASES CLOSED	1	0	0	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 2 ST CHARLES	AREA 2 SCHUYLER	AREA 2 SCOTLAND	AREA 2 SHELBY	AREA 2 WARREN
*** NC					
APPLICATIONS RECEIVED	7	0	0	0	0
APPLICATIONS APPROVED	2	0	1	0	1
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	7	0	0	0	1
RECIPIENTS	99	1	10	13	7
RCF-II	55	1	10	2	2
SNF-ICF	15	0	0	2	0
RCF-I	29	0	0	9	5
PAYMENTS	\$22,582	\$282	\$2,682	\$2,645	\$1,293
RCF-II	\$13,932	\$282	\$2,682	\$536	\$558
SNF/ICF	\$4,624	\$0	\$0	\$750	\$0
RCF-I	\$4,026	\$0	\$0	\$1,359	\$735
REINVESTIGATIONS	8	0	0	3	0
CASES CLOSED	2	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	199	8	17	15	48
APPLICATIONS APPROVED	118	4	11	11	38
APPLICATIONS REJECTED	63	4	9	8	10
APPLICATIONS PENDING	257	16	12	9	49
RECIPIENTS	1,755	173	187	192	330
CASES CLOSED	48	4	5	6	3
*** MA-K					
APPLICATIONS RECEIVED	7	0	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	4	0	0	0	0
APPLICATIONS APPROVED - JCT	1	0	0	0	0
APPLICATIONS REJECTED	2	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	3	0	0	0	0
RECIPIENTS - DYS	43	0	0	0	0
RECIPIENTS - JCT	5	0	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	4	0	0	0	0
CASES CLOSED - JCT	1	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	1	0	0	0	0
TOTAL PERSONS	2	0	0	0	0
TOTAL PAYMENTS	\$234	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	1	0	0	0	0
*** SSI ONLY					
RECIPIENTS	25	1	1	4	0
*** SSI-SP					
RECIPIENTS	6	1	3	0	12
TOTAL PAYMENTS	\$343	\$44	\$71	\$0	\$661
AVERAGE PER RECIPIENT	\$57.17	\$44.00	\$23.67	\$0.00	\$55.08
*** SP ONLY					
RECIPIENTS	1	1	0	0	2
TOTAL PAYMENTS	\$21	\$51	\$0	\$0	\$148
AVERAGE PER RECIPIENT	\$21.00	\$51.00	\$0.00	\$0.00	\$74.00
*** OMB					
APPLICATIONS RECEIVED	5	0	2	1	4
APPLICATIONS APPROVED	9	0	0	1	1
APPLICATIONS REJECTED	4	0	1	1	4
APPLICATIONS PENDING	3	1	1	1	2
TOTAL PERSONS	255	11	14	13	50
REINVESTIGATIONS	0	0	0	2	0
CASES CLOSED	20	1	4	2	11
*** SLMB					
APPLICATIONS RECEIVED	3	0	2	1	3
APPLICATIONS APPROVED	1	1	0	0	3
APPLICATIONS REJECTED	1	0	1	2	1
APPLICATIONS PENDING	2	1	1	1	0
TOTAL PERSONS	42	10	12	13	19
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	3	0	1	3	3
*** VENDOR CASES					
RECIPIENTS	605	34	70	65	62
CASES CLOSED	22	2	1	4	3

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 3 BOLLINGER	AREA 3 BUTLER	AREA 3 CAPE GIRARDEAU	AREA 3 CARTER	AREA 3 CRAWFORD
*** AFDC					
APPLICATIONS RECEIVED	10	70	47	9	24
APPLICATIONS APPROVED	8	27	24	8	19
APPLICATIONS REJECTED	6	25	28	8	14
APPLICATIONS PENDING	3	40	24	3	7
FAMILIES RECEIVING CASH	94	545	508	112	261
CHILDREN RECEIVING CASH	167	955	862	204	461
TOTAL PERSONS	234	1,269	1,189	292	647
TOTAL PAYMENTS	\$22,115	\$124,539	\$117,885	\$27,076	\$62,168
AVERAGE PER FAMILY	\$235.27	\$228.51	\$232.06	\$241.75	\$238.19
AVERAGE PER PERSON	\$94.51	\$98.14	\$99.15	\$92.73	\$96.09
TITLE XIX ONLY CASES	0	10	8	2	4
TITLE XIX ONLY PERSONS	15	120	112	15	63
TITLE XIX TRANSITIONAL CASES	17	146	134	18	46
REINVESTIGATIONS	4	88	43	6	23
CASES CLOSED	5	63	52	9	20
*** AFDC/UP					
FAMILIES RECEIVING	0	1	3	3	1
CHILDREN RECEIVING	0	2	9	7	2
TOTAL PERSONS	0	4	12	10	2
TOTAL PAYMENTS	\$0	\$342	\$845	\$926	\$234
AVERAGE PER FAMILY	\$0.00	\$342.00	\$281.67	\$308.67	\$234.00
AVERAGE PER PERSON	\$0.00	\$85.50	\$70.42	\$92.60	\$117.00
*** HC					
APPLICATIONS RECEIVED	23	124	67	17	55
APPLICATIONS APPROVED	18	85	39	14	38
APPLICATIONS REJECTED	12	31	30	4	25
APPLICATIONS PENDING	8	58	44	5	32
FAMILIES RECEIVING	348	1,342	1,012	270	576
CHILDREN RECEIVING	691	2,352	1,785	503	1,104
TOTAL PERSONS	704	2,387	1,814	519	1,122
REINVESTIGATIONS	3	78	25	12	13
CASES CLOSED	9	87	70	15	32
*** GR-CASH					
APPLICATIONS RECEIVED	1	18	26	4	13
APPLICATIONS APPROVED	0	3	5	0	3
APPLICATIONS REJECTED	4	10	24	3	14
APPLICATIONS PENDING	3	34	35	8	28
CASES RECEIVING	6	33	22	11	26
PERSONS RECEIVING	6	33	22	11	26
CASH PAYMENTS	\$400	\$2,488	\$1,680	\$880	\$2,080
REINVESTIGATIONS	0	1	1	0	1
CASES CLOSED	1	7	3	2	3
MA-GR RECIPIENTS	5	1	7	2	4
MA-GR TOTAL PAYMENTS	\$400	\$80	\$560	\$160	\$320
*** MPW					
APPLICATIONS RECEIVED	2	31	41	7	22
APPLICATIONS APPROVED	5	24	25	5	17
APPLICATIONS REJECTED	1	5	13	3	4
APPLICATIONS PENDING	0	9	12	1	7
CASES RECEIVING	50	185	189	41	100
PERSONS RECEIVING	64	222	244	51	128
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	2	7	7	3	3
*** NEWBORNS					
APPLICATIONS RECEIVED	1	12	22	2	12
APPLICATIONS APPROVED	1	12	22	2	12
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	23	58	136	15	50
CASES CLOSED	4	7	9	7	10
*** AB SUPP					
APPLICATIONS RECEIVED	0	3	3	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	5	3	1	0
RECIPIENTS	4	15	8	0	2
TOTAL PAYMENTS	\$816	\$4,020	\$2,434	\$0	\$703
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	1	3	1	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	2	3	1	0
RECIPIENTS	4	28	21	5	7
TOTAL PAYMENTS	\$1,492	\$10,444	\$7,833	\$1,865	\$2,611
CASES CLOSED	0	1	1	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 3 BOLLINGER	AREA 3 BUTLER	AREA 3 CAPE GIRARDEAU	AREA 3 CARTER	AREA 3 CRAWFORD
*** NC					
APPLICATIONS RECEIVED	0	6	6	1	5
APPLICATIONS APPROVED	2	8	11	1	3
APPLICATIONS REJECTED	0	0	1	0	1
APPLICATIONS PENDING	4	2	7	0	1
RECIPIENTS	43	123	219	35	75
RCF-II	30	71	180	29	33
SNF/ICF	0	1	12	0	0
RCF-I	13	51	27	6	42
PAYMENTS	\$10,025	\$26,340	\$54,886	\$8,977	\$13,721
RCF-II	\$8,073	\$18,801	\$46,754	\$8,178	\$7,960
SNF/ICF	\$0	\$282	\$4,243	\$0	\$0
RCF-I	\$1,952	\$7,257	\$3,889	\$799	\$5,761
REINVESTIGATIONS	0	12	8	0	0
CASES CLOSED	2	8	7	0	5
*** MA					
APPLICATIONS RECEIVED	39	178	149	24	79
APPLICATIONS APPROVED	29	142	90	13	64
APPLICATIONS REJECTED	8	58	66	7	34
APPLICATIONS PENDING	52	140	162	24	77
RECIPIENTS	429	2,395	1,277	400	662
CASES CLOSED	8	57	26	6	13
*** MA-K					
APPLICATIONS RECEIVED	0	4	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	2	0	0	0
APPLICATIONS APPROVED - JCT	0	0	0	0	0
APPLICATIONS REJECTED	0	2	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	9	0	0	0
RECIPIENTS - JCT	0	3	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	1	0	0	0
CASES CLOSED - JCT	0	3	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	15	42	13	5	7
*** SSI-SP					
RECIPIENTS	3	33	11	0	7
TOTAL PAYMENTS	\$86	\$1,743	\$654	\$0	\$160
AVERAGE PER RECIPIENT	\$28.67	\$52.82	\$59.45	\$0.00	\$22.86
*** SP ONLY					
RECIPIENTS	1	4	2	2	2
TOTAL PAYMENTS	\$35	\$189	\$53	\$100	\$152
AVERAGE PER RECIPIENT	\$35.00	\$47.25	\$26.50	\$50.00	\$76.00
*** QMB					
APPLICATIONS RECEIVED	6	20	27	2	18
APPLICATIONS APPROVED	2	11	17	1	13
APPLICATIONS REJECTED	3	6	16	0	7
APPLICATIONS PENDING	3	8	21	0	5
TOTAL PERSONS	40	148	153	26	60
REINVESTIGATIONS	1	4	2	1	1
CASES CLOSED	5	30	34	7	9
*** SLMB					
APPLICATIONS RECEIVED	5	12	26	0	17
APPLICATIONS APPROVED	3	3	9	0	3
APPLICATIONS REJECTED	2	6	20	0	12
APPLICATIONS PENDING	1	4	15	0	4
TOTAL PERSONS	14	46	77	8	22
REINVESTIGATIONS	0	2	1	0	0
CASES CLOSED	4	3	6	1	3
*** VENDOR CASES					
RECIPIENTS	46	385	370	33	131
CASES CLOSED	2	13	17	2	3

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 3 DENT	AREA 3 DUNKLIN	AREA 3 HOWELL	AREA 3 IRON	AREA 3 MADISON
*** AFDC					
APPLICATIONS RECEIVED	16	77	55	17	17
APPLICATIONS APPROVED	13	63	33	15	12
APPLICATIONS REJECTED	5	36	20	8	7
APPLICATIONS PENDING	5	33	33	8	4
FAMILIES RECEIVING CASH	172	901	403	172	139
CHILDREN RECEIVING CASH	318	1,679	719	315	253
TOTAL PERSONS	442	2,201	1,007	453	363
TOTAL PAYMENTS	\$41,677	\$212,503	\$95,935	\$42,755	\$34,091
AVERAGE PER FAMILY	\$242.31	\$235.85	\$238.05	\$248.58	\$245.26
AVERAGE PER PERSON	\$94.29	\$96.55	\$95.27	\$94.38	\$93.91
TITLE XIX ONLY CASES	6	38	6	3	6
TITLE XIX ONLY PERSONS	31	296	103	29	35
TITLE XIX TRANSITIONAL CASES	37	169	103	26	30
REINVESTIGATIONS	18	29	60	22	35
CASES CLOSED	10	76	41	16	16
*** AFDC/UP					
FAMILIES RECEIVING	0	9	5	3	1
CHILDREN RECEIVING	0	18	12	6	5
TOTAL PERSONS	0	28	19	8	5
TOTAL PAYMENTS	\$0	\$2,556	\$1,178	\$770	\$344
AVERAGE PER FAMILY	\$0.00	\$284.00	\$235.60	\$256.67	\$344.00
AVERAGE PER PERSON	\$0.00	\$91.29	\$62.00	\$96.25	\$68.80
*** MC					
APPLICATIONS RECEIVED	41	128	104	30	35
APPLICATIONS APPROVED	29	88	62	23	23
APPLICATIONS REJECTED	15	56	47	15	18
APPLICATIONS PENDING	20	61	46	15	9
FAMILIES RECEIVING	449	1,411	1,214	332	294
CHILDREN RECEIVING	838	2,528	2,299	614	493
TOTAL PERSONS	856	2,588	2,343	632	514
REINVESTIGATIONS	21	53	63	11	18
CASES CLOSED	20	93	68	24	21
*** GR-CASH					
APPLICATIONS RECEIVED	7	58	17	15	8
APPLICATIONS APPROVED	2	4	2	2	1
APPLICATIONS REJECTED	5	63	10	11	8
APPLICATIONS PENDING	13	68	34	18	9
CASES RECEIVING	8	50	29	10	17
PERSONS RECEIVING	8	51	29	11	17
CASH PAYMENTS	\$640	\$3,873	\$2,320	\$828	\$1,280
REINVESTIGATIONS	0	2	2	2	1
CASES CLOSED	2	3	5	2	3
MA-GR RECIPIENTS	5	8	17	3	9
MA-GR TOTAL PAYMENTS	\$400	\$640	\$1,360	\$240	\$680
*** MPW					
APPLICATIONS RECEIVED	12	31	42	10	11
APPLICATIONS APPROVED	9	28	31	7	8
APPLICATIONS REJECTED	1	5	13	5	2
APPLICATIONS PENDING	5	10	8	2	2
CASES RECEIVING	56	187	203	59	53
PERSONS RECEIVING	67	225	247	69	62
REINVESTIGATIONS	0	7	1	0	0
CASES CLOSED	1	11	10	1	1
*** NEWBORNS					
APPLICATIONS RECEIVED	8	9	12	4	5
APPLICATIONS APPROVED	8	7	12	4	5
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	0	0	0
RECIPIENTS	54	54	58	20	34
CASES CLOSED	6	12	23	3	7
*** AB SUPP					
APPLICATIONS RECEIVED	0	3	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	2	1	2	0
APPLICATIONS PENDING	0	8	4	0	0
RECIPIENTS	1	11	8	1	5
TOTAL PAYMENTS	\$242	\$3,125	\$2,243	\$373	\$1,274
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	3	1	0	0
APPLICATIONS APPROVED	1	0	1	1	0
APPLICATIONS REJECTED	0	2	0	1	0
APPLICATIONS PENDING	0	9	2	0	0
RECIPIENTS	4	30	27	6	10
TOTAL PAYMENTS	\$1,459	\$11,190	\$10,071	\$2,238	\$3,730
CASES CLOSED	0	2	0	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 3 DENT	AREA 3 DUNKLIN	AREA 3 HOWELL	AREA 3 IRON	AREA 3 MADISON
*** NC					
APPLICATIONS RECEIVED	2	5	10	3	1
APPLICATIONS APPROVED	0	4	2	2	1
APPLICATIONS REJECTED	0	0	11	0	0
APPLICATIONS PENDING	2	3	23	3	0
RECIPIENTS	22	78	73	115	7
RCF-II	10	70	66	19	7
SNF-ICF	0	0	0	50	0
RCF-I	12	8	7	46	0
PAYMENTS	\$4,431	\$20,401	\$17,990	\$28,508	\$1,922
RCF-II	\$2,747	\$19,268	\$17,144	\$4,927	\$1,922
SNF/ICF	\$0	\$0	\$0	\$17,217	\$0
RCF-I	\$1,684	\$1,133	\$846	\$6,364	\$0
REINVESTIGATIONS	0	2	1	17	3
CASES CLOSED	3	3	2	0	0
*** MA					
APPLICATIONS RECEIVED	60	214	126	53	48
APPLICATIONS APPROVED	33	160	91	40	41
APPLICATIONS REJECTED	23	73	41	16	16
APPLICATIONS PENDING	62	203	196	48	42
RECIPIENTS	602	2,865	1,484	510	528
CASES CLOSED	9	55	31	11	12
*** MA-K					
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED - DHM	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	0
APPLICATIONS APPROVED - JCT	0	1	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DHM	0	0	0	0	0
RECIPIENTS - DYS	0	0	0	0	0
RECIPIENTS - JCT	0	1	0	0	0
CASES CLOSED - DHM	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	0
CASES CLOSED - JCT	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	12	45	14	12	4
*** SSI-SP					
RECIPIENTS	4	36	11	6	1
TOTAL PAYMENTS	\$90	\$2,243	\$1,428	\$252	\$28
AVERAGE PER RECIPIENT	\$22.50	\$62.31	\$129.82	\$42.00	\$28.00
*** SP ONLY					
RECIPIENTS	3	9	3	4	0
TOTAL PAYMENTS	\$141	\$393	\$124	\$821	\$0
AVERAGE PER RECIPIENT	\$47.00	\$43.67	\$41.33	\$205.25	\$0.00
*** OMB					
APPLICATIONS RECEIVED	8	17	18	6	6
APPLICATIONS APPROVED	6	14	7	4	5
APPLICATIONS REJECTED	5	8	6	2	4
APPLICATIONS PENDING	1	8	15	2	3
TOTAL PERSONS	48	126	156	45	65
REINVESTIGATIONS	2	0	0	1	1
CASES CLOSED	4	35	21	8	11
*** SLMB					
APPLICATIONS RECEIVED	10	13	10	2	6
APPLICATIONS APPROVED	2	2	7	1	0
APPLICATIONS REJECTED	9	12	4	2	9
APPLICATIONS PENDING	3	7	7	1	3
TOTAL PERSONS	30	85	90	25	39
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	1	14	5	6	3
*** VENDOR CASES					
RECIPIENTS	121	466	391	131	138
CASES CLOSED	14	22	14	4	4

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 3 MISSISSIPPI	AREA 3 NEW MADRID	AREA 3 OREGON	AREA 3 PEMISCOT	AREA 3 PERRY
*** AFDC					
APPLICATIONS RECEIVED	30	39	16	63	9
APPLICATIONS APPROVED	26	32	16	42	5
APPLICATIONS REJECTED	6	17	4	25	4
APPLICATIONS PENDING	13	17	2	26	4
FAMILIES RECEIVING CASH	479	445	131	712	104
CHILDREN RECEIVING CASH	870	845	243	1,443	185
TOTAL PERSONS	1,202	1,077	336	1,805	264
TOTAL PAYMENTS	\$116,709	\$103,892	\$29,378	\$170,816	\$23,770
AVERAGE PER FAMILY	\$243.65	\$233.47	\$224.26	\$239.91	\$228.56
AVERAGE PER PERSON	\$97.10	\$96.46	\$87.43	\$94.63	\$90.04
TITLE XIX ONLY CASES	12	15	1	41	5
TITLE XIX ONLY PERSONS	105	142	20	268	25
TITLE XIX TRANSITIONAL CASES	93	86	19	147	27
REINVESTIGATIONS	34	32	13	65	2
CASES CLOSED	21	35	15	54	7
*** AFDC/UP					
FAMILIES RECEIVING	1	1	1	1	0
CHILDREN RECEIVING	3	3	2	3	0
TOTAL PERSONS	4	3	3	5	0
TOTAL PAYMENTS	\$342	\$292	\$292	\$388	\$0
AVERAGE PER FAMILY	\$342.00	\$292.00	\$292.00	\$388.00	\$0.00
AVERAGE PER PERSON	\$85.50	\$97.33	\$97.33	\$77.60	\$0.00
*** HC					
APPLICATIONS RECEIVED	46	61	38	85	19
APPLICATIONS APPROVED	30	40	24	57	14
APPLICATIONS REJECTED	14	18	12	43	7
APPLICATIONS PENDING	17	29	13	39	16
FAMILIES RECEIVING	552	762	321	1,015	320
CHILDREN RECEIVING	990	1,374	637	2,051	575
TOTAL PERSONS	1,013	1,402	642	2,095	581
REINVESTIGATIONS	24	17	16	29	1
CASES CLOSED	32	56	18	54	16
*** GR-CASH					
APPLICATIONS RECEIVED	12	18	8	30	4
APPLICATIONS APPROVED	4	0	1	3	0
APPLICATIONS REJECTED	17	16	2	20	1
APPLICATIONS PENDING	22	21	11	47	7
CASES RECEIVING	34	17	4	37	7
PERSONS RECEIVING	34	17	4	38	7
CASH PAYMENTS	\$2,640	\$1,360	\$320	\$2,880	\$560
REINVESTIGATIONS	0	3	0	1	0
CASES CLOSED	4	3	0	4	1
HA-GR RECIPIENTS	0	1	0	1	1
HA-GR TOTAL PAYMENTS	\$0	\$80	\$0	\$80	\$80
*** HPW					
APPLICATIONS RECEIVED	13	13	8	22	5
APPLICATIONS APPROVED	9	10	8	18	7
APPLICATIONS REJECTED	0	1	1	5	0
APPLICATIONS PENDING	5	8	3	5	2
CASES RECEIVING	93	95	53	122	65
PERSONS RECEIVING	111	121	68	142	83
REINVESTIGATIONS	3	0	0	0	0
CASES CLOSED	6	7	2	13	0
*** NEWBORNS					
APPLICATIONS RECEIVED	6	7	1	4	11
APPLICATIONS APPROVED	5	7	1	3	8
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	1	1
RECIPIENTS	43	58	18	17	52
CASES CLOSED	4	6	3	1	3
*** AB SUPP					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	1	0	1
APPLICATIONS PENDING	0	0	0	0	1
RECIPIENTS	4	13	3	10	1
TOTAL PAYMENTS	\$941	\$3,040	\$1,083	\$2,401	\$351
CASES CLOSED	0	0	0	1	0
*** BP					
APPLICATIONS RECEIVED	0	1	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	0	1
APPLICATIONS PENDING	0	0	1	0	1
RECIPIENTS	14	24	5	11	3
TOTAL PAYMENTS	\$5,222	\$8,952	\$1,865	\$4,103	\$1,119
CASES CLOSED	0	1	1	0	1

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 3 MISSISSIPPI	AREA 3 NEW MADRID	AREA 3 OREGON	AREA 3 PEMISCOT	AREA 3 PERRY
*** NC					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	1
RECIPIENTS	2	3	3	2	34
RCF-II	2	2	2	0	32
SNF-ICF	0	1	0	1	0
RCF-I	0	0	1	1	2
PAYMENTS	\$564	\$939	\$715	\$510	\$8,672
RCF-II	\$564	\$564	\$564	\$0	\$8,398
SNF/ICF	\$0	\$375	\$0	\$375	\$0
RCF-I	\$0	\$0	\$151	\$135	\$274
REINVESTIGATIONS	0	1	0	0	0
CASES CLOSED	0	0	0	0	1
*** MA					
APPLICATIONS RECEIVED	72	85	61	126	21
APPLICATIONS APPROVED	47	60	40	82	22
APPLICATIONS REJECTED	32	40	18	33	5
APPLICATIONS PENDING	76	85	55	122	58
RECIPIENTS	966	1,383	665	2,111	366
CASES CLOSED	21	37	17	44	5
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	16	0
APPLICATIONS APPROVED - DHH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	4	0
APPLICATIONS APPROVED - JCT	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	4	0
APPLICATIONS PENDING	0	0	0	9	0
RECIPIENTS - DHH	0	0	0	0	0
RECIPIENTS - DYS	0	0	0	32	0
RECIPIENTS - JCT	0	0	0	1	0
CASES CLOSED - DHH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	5	0
CASES CLOSED - JCT	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	28	30	13	43	5
*** SSI-SP					
RECIPIENTS	8	21	5	26	3
TOTAL PAYMENTS	\$493	\$830	\$338	\$892	\$87
AVERAGE PER RECIPIENT	\$61.63	\$39.52	\$67.60	\$34.31	\$29.00
*** SP ONLY					
RECIPIENTS	7	4	0	4	0
TOTAL PAYMENTS	\$326	\$175	\$0	\$128	\$0
AVERAGE PER RECIPIENT	\$46.57	\$43.75	\$0.00	\$32.00	\$0.00
*** QMB					
APPLICATIONS RECEIVED	8	11	10	12	1
APPLICATIONS APPROVED	5	8	4	10	5
APPLICATIONS REJECTED	4	6	3	4	2
APPLICATIONS PENDING	2	1	4	3	2
TOTAL PERSONS	49	96	62	86	59
REINVESTIGATIONS	0	5	0	1	1
CASES CLOSED	7	15	8	15	6
*** SLMB					
APPLICATIONS RECEIVED	8	7	7	4	0
APPLICATIONS APPROVED	3	4	2	2	0
APPLICATIONS REJECTED	5	5	4	5	5
APPLICATIONS PENDING	1	0	2	1	2
TOTAL PERSONS	34	35	25	33	22
REINVESTIGATIONS	0	2	1	0	0
CASES CLOSED	1	4	1	3	0
*** VENDOR CASES					
RECIPIENTS	176	280	87	198	129
CASES CLOSED	7	11	4	5	8

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 3 REYNOLDS	AREA 3 RIPLEY	AREA 3 ST FRANCOIS	AREA 3 STE GENEVIEVE	AREA 3 SCOTT
*** AFDC					
APPLICATIONS RECEIVED	12	24	70	10	83
APPLICATIONS APPROVED	8	23	47	10	48
APPLICATIONS REJECTED	1	8	25	3	25
APPLICATIONS PENDING	5	7	29	6	40
FAMILIES RECEIVING CASH	115	293	781	114	676
CHILDREN RECEIVING CASH	229	519	1,299	218	1,188
TOTAL PERSONS	321	739	1,920	318	1,640
TOTAL PAYMENTS	\$29,109	\$72,552	\$188,380	\$28,202	\$159,502
AVERAGE PER FAMILY	\$253.12	\$247.62	\$241.20	\$247.39	\$235.95
AVERAGE PER PERSON	\$90.68	\$98.18	\$98.11	\$88.69	\$97.26
TITLE XIX ONLY CASES	1	10	26	1	22
TITLE XIX ONLY PERSONS	9	71	186	19	174
TITLE XIX TRANSITIONAL CASES	21	56	146	25	162
REINVESTIGATIONS	9	46	58	6	68
CASES CLOSED	5	18	64	6	71
*** AFDC/UP					
FAMILIES RECEIVING	1	2	6	3	5
CHILDREN RECEIVING	8	4	10	8	13
TOTAL PERSONS	8	6	16	13	17
TOTAL PAYMENTS	\$514	\$524	\$1,576	\$1,072	\$1,298
AVERAGE PER FAMILY	\$514.00	\$262.00	\$262.67	\$357.33	\$259.60
AVERAGE PER PERSON	\$64.25	\$87.33	\$98.50	\$82.46	\$76.35
*** MC					
APPLICATIONS RECEIVED	22	37	112	27	110
APPLICATIONS APPROVED	17	27	78	15	79
APPLICATIONS REJECTED	7	10	36	10	33
APPLICATIONS PENDING	10	19	44	22	39
FAMILIES RECEIVING	235	539	1,343	276	1,224
CHILDREN RECEIVING	420	963	2,373	527	2,313
TOTAL PERSONS	427	992	2,431	533	2,346
REINVESTIGATIONS	14	24	52	13	38
CASES CLOSED	16	34	92	18	88
*** GR-CASH					
APPLICATIONS RECEIVED	3	5	25	10	25
APPLICATIONS APPROVED	1	2	7	0	4
APPLICATIONS REJECTED	4	8	23	7	19
APPLICATIONS PENDING	5	19	29	10	30
CASES RECEIVING	6	24	58	2	29
PERSONS RECEIVING	6	24	59	2	29
CASH PAYMENTS	\$463	\$1,896	\$4,922	\$160	\$2,320
REINVESTIGATIONS	0	1	0	0	1
CASES CLOSED	0	7	5	0	2
HA-GR RECIPIENTS	1	1	19	4	6
HA-GR TOTAL PAYMENTS	\$80	\$80	\$1,520	\$320	\$480
*** HPW					
APPLICATIONS RECEIVED	8	13	25	3	41
APPLICATIONS APPROVED	11	10	24	3	33
APPLICATIONS REJECTED	0	3	8	0	6
APPLICATIONS PENDING	0	3	7	1	10
CASES RECEIVING	46	67	208	43	167
PERSONS RECEIVING	51	76	252	50	200
REINVESTIGATIONS	1	2	2	0	0
CASES CLOSED	0	8	7	3	5
*** NEWBORNS					
APPLICATIONS RECEIVED	1	3	21	2	7
APPLICATIONS APPROVED	1	3	21	2	7
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	5	11	125	19	58
CASES CLOSED	0	2	29	4	16
*** AB SUPP					
APPLICATIONS RECEIVED	1	0	2	0	4
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	3	0	3
APPLICATIONS PENDING	1	0	2	0	0
RECIPIENTS	3	7	11	2	5
TOTAL PAYMENTS	\$1,051	\$2,190	\$3,230	\$569	\$1,422
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	1	0	2	0	4
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	2	0	3
APPLICATIONS PENDING	1	0	2	0	0
RECIPIENTS	1	9	42	8	25
TOTAL PAYMENTS	\$373	\$3,357	\$15,666	\$2,984	\$9,320
CASES CLOSED	0	0	0	1	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 3 REYNOLDS	AREA 3 RIPLEY	AREA 3 ST FRANCOIS	AREA 3 STE GENEVIEVE	AREA 3 SCOTT
*** NC					
APPLICATIONS RECEIVED	0	1	13	1	0
APPLICATIONS APPROVED	0	1	9	0	0
APPLICATIONS REJECTED	0	0	3	0	2
APPLICATIONS PENDING	0	1	12	1	0
RECIPIENTS	14	29	309	55	82
RCF-II	4	17	182	53	81
SNF/ICF	0	0	20	0	1
RCF-I	10	12	107	2	0
PAYMENTS	\$2,556	\$6,107	\$66,105	\$13,924	\$22,382
RCF-II	\$1,046	\$4,295	\$43,841	\$13,622	\$22,100
SNF/ICF	\$0	\$0	\$7,471	\$0	\$282
RCF-I	\$1,510	\$1,812	\$14,793	\$302	\$0
REINVESTIGATIONS	1	2	32	0	5
CASES CLOSED	0	1	12	1	0
*** MA					
APPLICATIONS RECEIVED	39	66	218	27	171
APPLICATIONS APPROVED	25	50	148	19	104
APPLICATIONS REJECTED	27	14	76	11	60
APPLICATIONS PENDING	32	80	215	43	174
RECIPIENTS	380	1,010	1,876	308	1,765
CASES CLOSED	3	15	47	9	55
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	0
APPLICATIONS APPROVED - JCT	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	1	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	0	0	0	0
RECIPIENTS - JCT	0	0	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	0
CASES CLOSED - JCT	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	12	13	37	1	43
*** SSI-SP					
RECIPIENTS	4	15	5	3	19
TOTAL PAYMENTS	\$91	\$475	\$550	\$79	\$1,007
AVERAGE PER RECIPIENT	\$22.75	\$31.67	\$110.00	\$26.33	\$53.00
*** SP ONLY					
RECIPIENTS	1	3	3	0	4
TOTAL PAYMENTS	\$4	\$121	\$100	\$0	\$171
AVERAGE PER RECIPIENT	\$4.00	\$40.33	\$33.33	\$0.00	\$42.75
*** OMB					
APPLICATIONS RECEIVED	11	5	12	1	13
APPLICATIONS APPROVED	2	3	4	2	9
APPLICATIONS REJECTED	8	2	10	0	2
APPLICATIONS PENDING	1	1	7	1	4
TOTAL PERSONS	37	58	162	26	116
REINVESTIGATIONS	0	2	3	0	3
CASES CLOSED	12	9	25	3	12
*** SLMB					
APPLICATIONS RECEIVED	11	3	6	2	3
APPLICATIONS APPROVED	0	1	0	1	1
APPLICATIONS REJECTED	10	0	8	2	0
APPLICATIONS PENDING	1	2	2	1	3
TOTAL PERSONS	19	19	54	18	39
REINVESTIGATIONS	2	0	2	0	1
CASES CLOSED	2	0	7	3	3
*** VENDOR CASES					
RECIPIENTS	41	82	389	99	347
CASES CLOSED	0	2	16	0	7

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 3 SHANNON	AREA 3 STODDARD	AREA 3 WASHINGTON	AREA 3 WAYNE	AREA 4 BARRY
*** AFDC					
APPLICATIONS RECEIVED	3	44	32	30	34
APPLICATIONS APPROVED	6	23	24	20	16
APPLICATIONS REJECTED	0	20	12	7	27
APPLICATIONS PENDING	3	21	25	16	11
FAMILIES RECEIVING CASH	108	315	489	255	307
CHILDREN RECEIVING CASH	184	509	897	425	594
TOTAL PERSONS	268	689	1,267	595	809
TOTAL PAYMENTS	\$25,726	\$69,647	\$122,226	\$59,757	\$76,448
AVERAGE PER FAMILY	\$238.20	\$221.10	\$249.95	\$234.34	\$249.02
AVERAGE PER PERSON	\$95.99	\$101.08	\$96.47	\$100.43	\$94.50
TITLE XIX ONLY CASES	2	4	12	8	10
TITLE XIX ONLY PERSONS	16	83	113	65	54
TITLE XIX TRANSITIONAL CASES	24	80	100	62	71
REINVESTIGATIONS	14	37	70	31	34
CASES CLOSED	17	26	29	20	38
*** AFDC/UP					
FAMILIES RECEIVING	1	1	6	1	3
CHILDREN RECEIVING	2	2	16	3	4
TOTAL PERSONS	4	2	23	5	7
TOTAL PAYMENTS	\$342	\$234	\$1,994	\$388	\$760
AVERAGE PER FAMILY	\$342.00	\$234.00	\$332.33	\$388.00	\$253.33
AVERAGE PER PERSON	\$85.50	\$117.00	\$86.70	\$77.60	\$108.57
*** MC					
APPLICATIONS RECEIVED	19	64	58	43	82
APPLICATIONS APPROVED	14	50	37	24	67
APPLICATIONS REJECTED	7	16	23	16	35
APPLICATIONS PENDING	5	33	32	24	27
FAMILIES RECEIVING	323	779	858	491	814
CHILDREN RECEIVING	615	1,351	1,582	855	1,629
TOTAL PERSONS	625	1,376	1,618	870	1,648
REINVESTIGATIONS	24	44	82	34	11
CASES CLOSED	26	50	61	38	57
*** GR-CASH					
APPLICATIONS RECEIVED	8	15	14	4	16
APPLICATIONS APPROVED	1	1	8	2	1
APPLICATIONS REJECTED	6	13	13	6	8
APPLICATIONS PENDING	15	20	32	14	24
CASES RECEIVING	8	16	58	19	24
PERSONS RECEIVING	8	16	59	19	24
CASH PAYMENTS	\$640	\$1,200	\$4,720	\$1,391	\$1,905
REINVESTIGATIONS	0	0	5	0	0
CASES CLOSED	1	3	2	2	1
HA-GR RECIPIENTS	5	0	20	0	5
HA-GR TOTAL PAYMENTS	\$400	\$0	\$1,600	\$0	\$400
*** MPW					
APPLICATIONS RECEIVED	12	23	10	14	29
APPLICATIONS APPROVED	13	26	8	8	27
APPLICATIONS REJECTED	1	5	5	4	5
APPLICATIONS PENDING	1	7	4	2	7
CASES RECEIVING	57	132	119	48	156
PERSONS RECEIVING	72	170	147	56	196
REINVESTIGATIONS	0	0	5	0	0
CASES CLOSED	0	5	6	1	6
*** NEWBORNS					
APPLICATIONS RECEIVED	3	11	4	1	13
APPLICATIONS APPROVED	3	11	3	1	12
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	28	59	52	13	105
CASES CLOSED	2	6	13	3	13
*** AB SUPP					
APPLICATIONS RECEIVED	1	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	2	0	5	1	0
RECIPIENTS	3	5	2	5	6
TOTAL PAYMENTS	\$883	\$1,170	\$746	\$1,544	\$989
CASES CLOSED	0	0	0	0	1
*** BP					
APPLICATIONS RECEIVED	1	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	2	0	5	1	0
RECIPIENTS	1	18	13	10	8
TOTAL PAYMENTS	\$373	\$6,714	\$4,849	\$3,730	\$2,984
CASES CLOSED	0	1	0	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 3 SHANNON	AREA 3 STODDARD	AREA 3 WASHINGTON	AREA 3 WAYNE	AREA 4 BARRY
*** NC					
APPLICATIONS RECEIVED	0	1	0	0	2
APPLICATIONS APPROVED	0	2	1	1	4
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	1	0	0
RECIPIENTS	10	73	33	18	53
RCF-II	0	55	20	3	41
SNF-ICF	0	0	2	0	1
RCF-I	10	18	11	15	11
PAYMENTS	\$1,398	\$17,407	\$7,396	\$2,662	\$12,525
RCF-II	\$0	\$14,910	\$5,078	\$662	\$10,566
SNF/ICF	\$0	\$0	\$658	\$0	\$375
RCF-I	\$1,398	\$2,497	\$1,660	\$2,000	\$1,584
REINVESTIGATIONS	3	3	1	0	1
CASES CLOSED	0	0	2	1	2
*** MA					
APPLICATIONS RECEIVED	40	130	111	79	118
APPLICATIONS APPROVED	28	112	88	55	83
APPLICATIONS REJECTED	14	50	37	17	30
APPLICATIONS PENDING	49	131	116	77	96
RECIPIENTS	468	1,412	1,267	913	935
CASES CLOSED	14	19	22	13	18
*** MA-K					
APPLICATIONS RECEIVED	0	5	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	1	0	0	0
APPLICATIONS APPROVED - JCT	0	2	0	0	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	3	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	17	0	0	0
RECIPIENTS - JCT	0	3	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	3	0	0	0
CASES CLOSED - JCT	0	3	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	5	31	20	18	14
*** SSI-SP					
RECIPIENTS	9	17	10	8	6
TOTAL PAYMENTS	\$534	\$915	\$889	\$151	\$238
AVERAGE PER RECIPIENT	\$59.33	\$53.82	\$88.90	\$18.88	\$39.67
*** SP ONLY					
RECIPIENTS	3	4	3	0	1
TOTAL PAYMENTS	\$135	\$292	\$450	\$0	\$12
AVERAGE PER RECIPIENT	\$45.00	\$73.00	\$150.00	\$0.00	\$12.00
*** OMB					
APPLICATIONS RECEIVED	0	8	24	1	5
APPLICATIONS APPROVED	0	5	2	2	4
APPLICATIONS REJECTED	0	3	26	2	2
APPLICATIONS PENDING	0	3	13	0	0
TOTAL PERSONS	40	103	82	61	85
REINVESTIGATIONS	3	2	1	0	0
CASES CLOSED	8	16	10	20	18
*** SLMB					
APPLICATIONS RECEIVED	0	4	27	0	2
APPLICATIONS APPROVED	0	3	4	1	1
APPLICATIONS REJECTED	0	3	26	0	2
APPLICATIONS PENDING	0	1	14	1	0
TOTAL PERSONS	19	66	50	34	51
REINVESTIGATIONS	3	2	0	0	0
CASES CLOSED	1	10	7	5	9
*** VENDOR CASES					
RECIPIENTS	54	249	132	119	190
CASES CLOSED	4	6	1	1	13

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 4 BARTON	AREA 4 BATES	AREA 4 BENTON	AREA 4 CAMDEN	AREA 4 CEDAR
*** AFDC					
APPLICATIONS RECEIVED	15	18	28	26	11
APPLICATIONS APPROVED	14	13	22	24	12
APPLICATIONS REJECTED	4	8	6	14	3
APPLICATIONS PENDING	4	11	11	14	4
FAMILIES RECEIVING CASH	97	131	204	201	131
CHILDREN RECEIVING CASH	162	242	388	358	225
TOTAL PERSONS	239	336	533	502	315
TOTAL PAYMENTS	\$22,725	\$31,078	\$49,924	\$49,082	\$30,370
AVERAGE PER FAMILY	\$234.28	\$237.24	\$244.73	\$244.19	\$231.83
AVERAGE PER PERSON	\$95.08	\$92.49	\$93.67	\$97.77	\$96.41
TITLE XIX ONLY CASES	3	2	3	4	8
TITLE XIX ONLY PERSONS	15	29	22	42	22
TITLE XIX TRANSITIONAL CASES	21	35	40	48	27
REINVESTIGATIONS	5	9	13	16	18
CASES CLOSED	13	26	19	12	17
*** AFDC/UP					
FAMILIES RECEIVING	2	1	1	0	1
CHILDREN RECEIVING	3	3	2	0	3
TOTAL PERSONS	7	3	4	0	5
TOTAL PAYMENTS	\$634	\$292	\$342	\$0	\$388
AVERAGE PER FAMILY	\$317.00	\$292.00	\$342.00	\$0.00	\$388.00
AVERAGE PER PERSON	\$90.57	\$97.33	\$85.50	\$0.00	\$77.60
*** MC					
APPLICATIONS RECEIVED	29	43	37	47	20
APPLICATIONS APPROVED	12	29	25	32	15
APPLICATIONS REJECTED	17	17	7	18	3
APPLICATIONS PENDING	9	19	16	28	9
FAMILIES RECEIVING	282	356	431	663	392
CHILDREN RECEIVING	529	685	789	1,272	776
TOTAL PERSONS	547	696	807	1,288	786
REINVESTIGATIONS	7	7	7	15	12
CASES CLOSED	26	32	24	23	28
*** GR-CASH					
APPLICATIONS RECEIVED	4	5	8	10	4
APPLICATIONS APPROVED	2	0	1	0	2
APPLICATIONS REJECTED	7	5	10	4	2
APPLICATIONS PENDING	7	5	14	23	9
CASES RECEIVING	10	10	11	9	14
PERSONS RECEIVING	12	10	11	9	14
CASH PAYMENTS	\$800	\$800	\$800	\$720	\$1,040
REINVESTIGATIONS	0	0	2	0	0
CASES CLOSED	0	0	1	3	2
HA-GR RECIPIENTS	3	1	7	6	3
HA-GR TOTAL PAYMENTS	\$240	\$80	\$498	\$480	\$240
*** MPW					
APPLICATIONS RECEIVED	7	10	6	19	14
APPLICATIONS APPROVED	8	10	6	16	13
APPLICATIONS REJECTED	1	2	1	6	0
APPLICATIONS PENDING	1	3	1	5	4
CASES RECEIVING	62	62	62	116	58
PERSONS RECEIVING	79	77	75	144	72
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	2	1	2	5	2
*** NEWBORNS					
APPLICATIONS RECEIVED	3	8	2	5	6
APPLICATIONS APPROVED	3	7	2	6	6
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	33	45	23	81	34
CASES CLOSED	3	10	2	24	5
*** AB SUPP					
APPLICATIONS RECEIVED	3	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	3	0	1	1	0
RECIPIENTS	3	3	4	2	2
TOTAL PAYMENTS	\$932	\$1,119	\$1,156	\$734	\$723
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	3	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	4	0	1	1	0
RECIPIENTS	5	10	14	15	6
TOTAL PAYMENTS	\$1,865	\$3,730	\$5,222	\$5,595	\$2,238
CASES CLOSED	0	0	0	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 4 BARTON	AREA 4 BATES	AREA 4 BENTON	AREA 4 CAMDEN	AREA 4 CEDAR
*** NC					
APPLICATIONS RECEIVED	1	1	0	2	1
APPLICATIONS APPROVED	1	1	0	1	1
APPLICATIONS REJECTED	0	1	0	0	1
APPLICATIONS PENDING	1	1	2	2	0
RECIPIENTS	18	9	12	8	23
RCF-II	12	7	0	4	2
SNF-ICF	0	0	0	2	0
RCF-I	6	2	12	2	21
PAYMENTS	\$4,242	\$1,860	\$1,515	\$1,151	\$2,874
RCF-II	\$3,336	\$1,558	\$0	\$900	\$564
SNF/ICF	\$0	\$0	\$0	\$0	\$0
RCF-I	\$906	\$302	\$1,515	\$251	\$2,310
REINVESTIGATIONS	0	1	0	0	1
CASES CLOSED	1	2	0	2	1
*** MA					
APPLICATIONS RECEIVED	30	46	64	78	53
APPLICATIONS APPROVED	12	27	47	40	40
APPLICATIONS REJECTED	17	21	23	26	14
APPLICATIONS PENDING	34	36	73	109	59
RECIPIENTS	321	358	559	606	447
CASES CLOSED	6	9	17	15	11
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	0
APPLICATIONS APPROVED - JCT	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	0	0	0	0
RECIPIENTS - JCT	0	0	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	0
CASES CLOSED - JCT	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	1	5	3	8	6
*** SSI-SP					
RECIPIENTS	2	3	3	4	4
TOTAL PAYMENTS	\$9	\$56	\$96	\$129	\$108
AVERAGE PER RECIPIENT	\$4.50	\$18.67	\$32.00	\$32.25	\$27.00
*** SP ONLY					
RECIPIENTS	0	3	1	1	0
TOTAL PAYMENTS	\$0	\$688	\$373	\$26	\$0
AVERAGE PER RECIPIENT	\$0.00	\$229.33	\$373.00	\$26.00	\$0.00
*** QMB					
APPLICATIONS RECEIVED	8	7	4	7	0
APPLICATIONS APPROVED	4	3	5	1	1
APPLICATIONS REJECTED	7	0	1	8	0
APPLICATIONS PENDING	4	4	3	2	0
TOTAL PERSONS	23	50	80	70	77
REINVESTIGATIONS	2	1	2	0	1
CASES CLOSED	1	9	10	11	11
*** SLHB					
APPLICATIONS RECEIVED	8	2	2	2	0
APPLICATIONS APPROVED	3	1	3	1	0
APPLICATIONS REJECTED	9	1	1	2	0
APPLICATIONS PENDING	3	1	1	0	0
TOTAL PERSONS	9	33	30	37	20
REINVESTIGATIONS	1	0	0	0	0
CASES CLOSED	1	1	1	1	0
*** VENDOR CASES					
RECIPIENTS	71	149	129	148	133
CASES CLOSED	3	2	5	6	4

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 4 CHRISTIAN	AREA 4 DADE	AREA 4 DALLAS	AREA 4 DOUGLAS	AREA 4 GREENE
*** AFDC					
APPLICATIONS RECEIVED	37	4	19	8	161
APPLICATIONS APPROVED	22	2	20	6	99
APPLICATIONS REJECTED	19	1	4	3	65
APPLICATIONS PENDING	14	3	6	7	94
FAMILIES RECEIVING CASH	253	36	138	134	1,680
CHILDREN RECEIVING CASH	438	70	243	237	2,880
TOTAL PERSONS	619	97	358	328	3,953
TOTAL PAYMENTS	\$60,976	\$9,132	\$33,131	\$32,613	\$386,345
AVERAGE PER FAMILY	\$241.01	\$253.67	\$240.08	\$243.38	\$229.97
AVERAGE PER PERSON	\$98.51	\$94.14	\$98.02	\$99.43	\$97.73
TITLE XIX ONLY CASES	6	5	2	0	34
TITLE XIX ONLY PERSONS	35	17	16	14	412
TITLE XIX TRANSITIONAL CASES	67	9	38	25	365
REINVESTIGATIONS	25	1	6	18	84
CASES CLOSED	26	0	22	10	154
*** AFDC/UP					
FAMILIES RECEIVING	1	0	1	0	3
CHILDREN RECEIVING	2	0	2	0	9
TOTAL PERSONS	4	0	4	0	13
TOTAL PAYMENTS	\$342	\$0	\$194	\$0	\$758
AVERAGE PER FAMILY	\$342.00	\$0.00	\$194.00	\$0.00	\$252.67
AVERAGE PER PERSON	\$85.50	\$0.00	\$48.50	\$0.00	\$58.31
*** MC					
APPLICATIONS RECEIVED	76	10	29	20	323
APPLICATIONS APPROVED	51	11	22	12	212
APPLICATIONS REJECTED	30	3	7	5	121
APPLICATIONS PENDING	40	5	13	14	220
FAMILIES RECEIVING	839	234	393	439	4,267
CHILDREN RECEIVING	1,481	470	734	851	7,699
TOTAL PERSONS	1,488	477	748	865	7,792
REINVESTIGATIONS	18	0	16	18	86
CASES CLOSED	63	6	34	29	243
*** GR-CASH					
APPLICATIONS RECEIVED	18	1	8	7	85
APPLICATIONS APPROVED	2	0	2	0	22
APPLICATIONS REJECTED	6	2	8	8	69
APPLICATIONS PENDING	25	2	13	9	136
CASES RECEIVING	17	4	13	6	141
PERSONS RECEIVING	18	4	13	6	141
CASH PAYMENTS	\$1,440	\$320	\$1,040	\$480	\$11,240
REINVESTIGATIONS	0	0	1	0	0
CASES CLOSED	4	0	4	1	17
MA-GR RECIPIENTS	7	3	1	10	73
MA-GR TOTAL PAYMENTS	\$560	\$240	\$80	\$800	\$5,840
*** MPW					
APPLICATIONS RECEIVED	22	7	9	13	142
APPLICATIONS APPROVED	14	7	9	10	103
APPLICATIONS REJECTED	4	0	2	1	36
APPLICATIONS PENDING	12	1	1	2	55
CASES RECEIVING	161	36	63	75	823
PERSONS RECEIVING	196	41	81	97	1,035
REINVESTIGATIONS	1	0	0	0	0
CASES CLOSED	4	0	4	2	18
*** NEWBORNS					
APPLICATIONS RECEIVED	18	5	3	2	74
APPLICATIONS APPROVED	19	5	3	2	70
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	1
RECIPIENTS	116	27	36	34	646
CASES CLOSED	13	7	9	10	91
*** AB SUPP					
APPLICATIONS RECEIVED	3	1	0	0	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	0	1	2
APPLICATIONS PENDING	2	1	0	1	3
RECIPIENTS	3	0	2	3	24
TOTAL PAYMENTS	\$942	\$0	\$506	\$635	\$7,133
CASES CLOSED	1	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	3	1	0	0	2
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	1	0	0	1	2
APPLICATIONS PENDING	2	1	0	1	4
RECIPIENTS	8	3	8	5	90
TOTAL PAYMENTS	\$2,984	\$1,114	\$2,984	\$1,865	\$33,570
CASES CLOSED	0	0	0	0	1

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 4 CHRISTIAN	AREA 4 DADE	AREA 4 DALLAS	AREA 4 DOUGLAS	AREA 4 GREENE
*** NC					
APPLICATIONS RECEIVED	9	0	4	5	9
APPLICATIONS APPROVED	13	0	2	3	7
APPLICATIONS REJECTED	3	0	1	0	0
APPLICATIONS PENDING	3	0	2	2	11
RECIPIENTS	158	3	27	24	257
RCF-II	126	2	10	21	223
SNF-ICF	8	0	1	0	0
RCF-I	24	1	16	3	34
PAYMENTS	\$39,361	\$610	\$5,061	\$5,899	\$62,283
RCF-II	\$33,196	\$459	\$2,483	\$5,446	\$57,552
SNF/ICF	\$2,703	\$0	\$162	\$0	\$0
RCF-I	\$3,462	\$151	\$2,416	\$453	\$4,731
REINVESTIGATIONS	8	0	2	0	13
CASES CLOSED	11	0	0	1	9
*** MA					
APPLICATIONS RECEIVED	93	30	37	55	515
APPLICATIONS APPROVED	59	19	31	34	351
APPLICATIONS REJECTED	27	6	22	11	206
APPLICATIONS PENDING	105	23	41	49	580
RECIPIENTS	744	261	486	621	5,119
CASES CLOSED	31	4	6	24	142
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	0	13
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	8
APPLICATIONS APPROVED - JCT	0	0	0	0	2
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	0	0	4
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	0	0	0	31
RECIPIENTS - JCT	0	0	0	0	14
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	3
CASES CLOSED - JCT	0	0	0	0	5
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	11	3	5	16	66
*** SSI-SP					
RECIPIENTS	3	0	11	10	46
TOTAL PAYMENTS	\$78	\$0	\$830	\$253	\$1,893
AVERAGE PER RECIPIENT	\$26.00	\$0.00	\$75.45	\$25.30	\$41.15
*** SP ONLY					
RECIPIENTS	0	0	4	3	13
TOTAL PAYMENTS	\$0	\$0	\$651	\$196	\$805
AVERAGE PER RECIPIENT	\$0.00	\$0.00	\$162.75	\$65.33	\$61.92
*** QMB					
APPLICATIONS RECEIVED	9	1	3	6	42
APPLICATIONS APPROVED	6	0	1	2	23
APPLICATIONS REJECTED	1	0	0	0	11
APPLICATIONS PENDING	4	1	1	4	24
TOTAL PERSONS	67	20	42	39	516
REINVESTIGATIONS	0	0	0	3	9
CASES CLOSED	14	1	2	5	67
*** SLMB					
APPLICATIONS RECEIVED	4	0	1	3	14
APPLICATIONS APPROVED	2	0	1	1	9
APPLICATIONS REJECTED	1	0	0	0	4
APPLICATIONS PENDING	1	0	0	2	4
TOTAL PERSONS	37	4	24	20	192
REINVESTIGATIONS	1	0	1	0	4
CASES CLOSED	2	0	3	1	19
*** VENDOR CASES					
RECIPIENTS	160	93	71	67	1,132
CASES CLOSED	7	5	5	2	42

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 4 HENRY	AREA 4 HICKORY	AREA 4 JASPER	AREA 4 LACLEDE	AREA 4 LAWRENCE
*** AFDC					
APPLICATIONS RECEIVED	31	9	127	22	30
APPLICATIONS APPROVED	19	4	74	19	22
APPLICATIONS REJECTED	18	1	46	11	5
APPLICATIONS PENDING	8	7	58	11	17
FAMILIES RECEIVING CASH	215	108	1,046	284	285
CHILDREN RECEIVING CASH	383	172	1,869	503	505
TOTAL PERSONS	535	240	2,619	678	717
TOTAL PAYMENTS	\$51,491	\$23,886	\$253,169	\$66,835	\$68,834
AVERAGE PER FAMILY	\$239.49	\$221.17	\$242.04	\$235.33	\$241.52
AVERAGE PER PERSON	\$96.24	\$99.53	\$96.67	\$98.58	\$96.00
TITLE XIX ONLY CASES	2	3	23	3	2
TITLE XIX ONLY PERSONS	33	17	169	54	43
TITLE XIX TRANSITIONAL CASES	42	23	228	47	54
REINVESTIGATIONS	2	4	48	12	19
CASES CLOSED	24	11	107	34	30
*** AFDC/UP					
FAMILIES RECEIVING	0	0	3	0	0
CHILDREN RECEIVING	0	0	7	0	0
TOTAL PERSONS	0	0	10	0	0
TOTAL PAYMENTS	\$0	\$0	\$914	\$0	\$0
AVERAGE PER FAMILY	\$0.00	\$0.00	\$304.67	\$0.00	\$0.00
AVERAGE PER PERSON	\$0.00	\$0.00	\$91.40	\$0.00	\$0.00
*** MC					
APPLICATIONS RECEIVED	48	21	218	81	80
APPLICATIONS APPROVED	40	14	161	51	47
APPLICATIONS REJECTED	13	3	66	12	27
APPLICATIONS PENDING	25	10	118	59	44
FAMILIES RECEIVING	563	248	2,500	858	780
CHILDREN RECEIVING	993	456	4,534	1,566	1,479
TOTAL PERSONS	1,021	467	4,624	1,604	1,505
REINVESTIGATIONS	3	3	48	18	15
CASES CLOSED	35	8	122	57	46
*** GR-CASH					
APPLICATIONS RECEIVED	8	9	43	14	16
APPLICATIONS APPROVED	0	3	7	1	1
APPLICATIONS REJECTED	6	3	30	9	10
APPLICATIONS PENDING	16	11	78	18	25
CASES RECEIVING	18	12	78	14	22
PERSONS RECEIVING	18	12	79	14	22
CASH PAYMENTS	\$1,406	\$960	\$6,033	\$1,120	\$1,640
REINVESTIGATIONS	0	0	1	0	0
CASES CLOSED	0	2	7	0	0
MA-GR RECIPIENTS	7	8	33	5	9
MA-GR TOTAL PAYMENTS	\$560	\$640	\$2,591	\$400	\$720
*** MPW					
APPLICATIONS RECEIVED	20	6	91	19	25
APPLICATIONS APPROVED	18	7	67	19	14
APPLICATIONS REJECTED	5	1	32	3	9
APPLICATIONS PENDING	7	1	16	5	8
CASES RECEIVING	88	26	494	143	138
PERSONS RECEIVING	109	32	613	164	170
REINVESTIGATIONS	0	1	0	0	0
CASES CLOSED	1	1	9	2	5
*** NEWBORNS					
APPLICATIONS RECEIVED	7	2	41	13	23
APPLICATIONS APPROVED	7	2	38	12	23
APPLICATIONS REJECTED	0	0	1	1	0
APPLICATIONS PENDING	0	0	1	0	0
RECIPIENTS	60	23	289	113	114
CASES CLOSED	10	5	65	17	15
*** AB SUPP					
APPLICATIONS RECEIVED	1	0	4	1	1
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	0	0	3	1	1
APPLICATIONS PENDING	1	1	6	1	3
RECIPIENTS	4	0	21	6	9
TOTAL PAYMENTS	\$1,344	\$0	\$6,184	\$1,867	\$2,584
CASES CLOSED	0	1	0	0	0
*** BP					
APPLICATIONS RECEIVED	1	0	4	1	2
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	0	0	3	1	1
APPLICATIONS PENDING	1	1	6	1	3
RECIPIENTS	11	8	43	12	12
TOTAL PAYMENTS	\$4,103	\$2,984	\$16,039	\$4,476	\$4,476
CASES CLOSED	0	0	1	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 4 HENRY	AREA 4 HICKORY	AREA 4 JASPER	AREA 4 LACLEDE	AREA 4 LAWRENCE
*** NC					
APPLICATIONS RECEIVED	3	0	7	3	0
APPLICATIONS APPROVED	4	0	7	2	4
APPLICATIONS REJECTED	0	0	3	1	0
APPLICATIONS PENDING	5	0	4	4	0
RECIPIENTS	37	3	233	68	34
RCF-II	35	2	163	40	32
SNF-ICF	0	0	0	0	1
RCF-I	2	1	70	28	1
PAYMENTS	\$9,279	\$654	\$53,654	\$12,668	\$8,460
RCF-II	\$8,977	\$503	\$43,538	\$8,600	\$8,027
SNF/ICF	\$0	\$0	\$0	\$0	\$282
RCF-I	\$302	\$151	\$10,116	\$4,068	\$151
REINVESTIGATIONS	0	0	5	0	3
CASES CLOSED	0	0	10	2	1
*** MA					
APPLICATIONS RECEIVED	72	39	377	115	126
APPLICATIONS APPROVED	45	21	283	69	83
APPLICATIONS REJECTED	23	15	110	24	40
APPLICATIONS PENDING	87	49	334	105	130
RECIPIENTS	742	307	3,047	947	896
CASES CLOSED	24	5	82	21	20
*** MA-K					
APPLICATIONS RECEIVED	0	0	5	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	0
APPLICATIONS APPROVED - JCT	0	0	4	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	1	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	0	8	0	0
RECIPIENTS - JCT	0	0	37	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	0
CASES CLOSED - JCT	0	0	3	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	2	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	2	0	0
TOTAL PERSONS	0	0	2	0	0
TOTAL PAYMENTS	\$0	\$0	\$272	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	8	7	26	16	9
*** SSI-SP					
RECIPIENTS	4	3	15	11	5
TOTAL PAYMENTS	\$82	\$153	\$707	\$601	\$149
AVERAGE PER RECIPIENT	\$20.50	\$51.00	\$47.13	\$54.64	\$29.80
*** SP ONLY					
RECIPIENTS	1	0	7	5	0
TOTAL PAYMENTS	\$373	\$0	\$470	\$539	\$0
AVERAGE PER RECIPIENT	\$373.00	\$0.00	\$67.14	\$107.80	\$0.00
*** QMB					
APPLICATIONS RECEIVED	2	4	49	10	9
APPLICATIONS APPROVED	3	1	30	3	5
APPLICATIONS REJECTED	1	0	31	1	6
APPLICATIONS PENDING	1	6	20	8	6
TOTAL PERSONS	78	43	349	85	73
REINVESTIGATIONS	0	0	4	0	0
CASES CLOSED	12	3	62	14	10
*** SLMB					
APPLICATIONS RECEIVED	3	0	36	9	9
APPLICATIONS APPROVED	1	0	9	0	0
APPLICATIONS REJECTED	1	0	42	3	11
APPLICATIONS PENDING	2	0	15	7	6
TOTAL PERSONS	19	31	165	35	34
REINVESTIGATIONS	0	0	0	0	1
CASES CLOSED	3	1	19	5	3
*** VENDOR CASES					
RECIPIENTS	165	80	487	178	206
CASES CLOSED	11	2	23	8	9

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 4 MCDONALD	AREA 4 MARIES	AREA 4 MILLER	AREA 4 MONITEAU	AREA 4 MORGAN
*** AFDC					
APPLICATIONS RECEIVED	23	5	21	9	6
APPLICATIONS APPROVED	13	3	18	5	8
APPLICATIONS REJECTED	21	2	8	5	5
APPLICATIONS PENDING	6	4	10	5	6
FAMILIES RECEIVING CASH	273	74	213	48	180
CHILDREN RECEIVING CASH	493	129	349	73	312
TOTAL PERSONS	684	188	509	101	445
TOTAL PAYMENTS	\$67,361	\$17,850	\$50,023	\$10,794	\$43,214
AVERAGE PER FAMILY	\$246.74	\$241.22	\$234.85	\$224.88	\$240.08
AVERAGE PER PERSON	\$98.48	\$94.95	\$98.28	\$106.87	\$97.11
TITLE XIX ONLY CASES	1	2	2	1	10
TITLE XIX ONLY PERSONS	33	7	32	7	56
TITLE XIX TRANSITIONAL CASES	62	13	48	8	37
REINVESTIGATIONS	40	3	15	0	5
CASES CLOSED	37	8	20	3	13
*** AFDC/UP					
FAMILIES RECEIVING	2	0	2	0	1
CHILDREN RECEIVING	3	0	6	0	3
TOTAL PERSONS	3	0	10	0	4
TOTAL PAYMENTS	\$370	\$0	\$503	\$0	\$320
AVERAGE PER FAMILY	\$185.00	\$0.00	\$251.50	\$0.00	\$320.00
AVERAGE PER PERSON	\$123.33	\$0.00	\$50.30	\$0.00	\$80.00
*** HC					
APPLICATIONS RECEIVED	59	9	30	15	24
APPLICATIONS APPROVED	52	7	28	4	19
APPLICATIONS REJECTED	19	1	11	8	7
APPLICATIONS PENDING	20	4	17	13	19
FAMILIES RECEIVING	749	149	556	163	391
CHILDREN RECEIVING	1,460	276	1,001	290	747
TOTAL PERSONS	1,488	277	1,031	296	763
REINVESTIGATIONS	15	0	12	1	5
CASES CLOSED	56	8	42	7	27
*** GR-CASH					
APPLICATIONS RECEIVED	9	3	7	4	7
APPLICATIONS APPROVED	2	1	0	1	1
APPLICATIONS REJECTED	12	2	6	3	3
APPLICATIONS PENDING	20	8	14	7	12
CASES RECEIVING	25	10	15	4	18
PERSONS RECEIVING	26	10	15	4	18
CASH PAYMENTS	\$2,080	\$800	\$1,200	\$320	\$1,360
REINVESTIGATIONS	1	0	0	0	0
CASES CLOSED	4	1	1	1	3
HA-GR RECIPIENTS	15	0	3	2	5
HA-GR TOTAL PAYMENTS	\$1,200	\$0	\$240	\$160	\$400
*** MPW					
APPLICATIONS RECEIVED	34	2	15	5	10
APPLICATIONS APPROVED	24	3	17	3	8
APPLICATIONS REJECTED	7	0	2	1	2
APPLICATIONS PENDING	7	1	6	3	3
CASES RECEIVING	135	27	119	29	61
PERSONS RECEIVING	163	36	144	38	74
REINVESTIGATIONS	2	0	1	0	0
CASES CLOSED	4	1	4	2	3
*** NEWBORNS					
APPLICATIONS RECEIVED	13	0	12	3	3
APPLICATIONS APPROVED	12	0	11	4	3
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	60	13	100	30	54
CASES CLOSED	7	3	7	1	10
*** AB SUPP					
APPLICATIONS RECEIVED	1	0	1	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	2	0	0	0	1
APPLICATIONS PENDING	1	0	1	0	1
RECIPIENTS	3	0	4	1	4
TOTAL PAYMENTS	\$863	\$0	\$1,292	\$194	\$1,130
CASES CLOSED	0	0	2	0	0
*** BP					
APPLICATIONS RECEIVED	1	0	0	0	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	0	0	1
APPLICATIONS PENDING	2	0	0	0	2
RECIPIENTS	11	7	11	3	13
TOTAL PAYMENTS	\$4,103	\$2,611	\$4,070	\$1,119	\$4,849
CASES CLOSED	1	0	0	0	1

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 4 MCDONALD	AREA 4 TES	AREA 4 MILLER	AREA 4 MONITEAU	AREA 4 MORGAN
*** NC					
APPLICATIONS RECEIVED	0	0	1	0	1
APPLICATIONS APPROVED	0	0	1	0	2
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	2	0	2
RECIPIENTS	40	7	23	10	24
RCF-II	34	2	15	6	22
SNF-ICF	0	0	2	0	0
RCF-I	6	5	6	4	2
PAYMENTS	\$9,801	\$1,004	\$5,213	\$1,951	\$6,154
RCF-II	\$8,895	\$537	\$3,941	\$1,435	\$5,852
SNF/ICF	\$0	\$0	\$375	\$0	\$0
RCF-I	\$906	\$467	\$897	\$516	\$302
REINVESTIGATIONS	12	0	1	0	0
CASES CLOSED	1	2	2	0	0
*** MA					
APPLICATIONS RECEIVED	83	25	63	24	62
APPLICATIONS APPROVED	78	13	41	28	37
APPLICATIONS REJECTED	26	9	20	6	14
APPLICATIONS PENDING	65	27	77	36	75
RECIPIENTS	709	231	670	202	494
CASES CLOSED	25	4	23	4	10
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	0
APPLICATIONS APPROVED - JCT	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	0	0	0	0
RECIPIENTS - JCT	0	0	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	0
CASES CLOSED - JCT	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	7	5	6	3	7
*** SSI-SP					
RECIPIENTS	5	3	7	4	4
TOTAL PAYMENTS	\$99	\$117	\$279	\$102	\$187
AVERAGE PER RECIPIENT	\$19.80	\$39.00	\$39.86	\$25.50	\$46.75
*** SP ONLY					
RECIPIENTS	0	0	3	0	1
TOTAL PAYMENTS	\$0	\$0	\$80	\$0	\$98
AVERAGE PER RECIPIENT	\$0.00	\$0.00	\$26.67	\$0.00	\$98.00
*** QMB					
APPLICATIONS RECEIVED	10	2	7	2	7
APPLICATIONS APPROVED	7	1	8	3	6
APPLICATIONS REJECTED	3	0	1	0	2
APPLICATIONS PENDING	2	1	4	1	1
TOTAL PERSONS	89	22	80	39	63
REINVESTIGATIONS	3	0	1	0	0
CASES CLOSED	19	3	11	3	10
*** SLMB					
APPLICATIONS RECEIVED	4	1	1	1	1
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	3	0	4	2	0
APPLICATIONS PENDING	1	1	0	1	0
TOTAL PERSONS	64	5	27	11	13
REINVESTIGATIONS	1	0	1	0	0
CASES CLOSED	7	0	2	2	4
*** VENDOR CASES					
RECIPIENTS	68	84	111	107	142
CASES CLOSED	2	2	4	1	8

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 4 NEWTON	AREA 4 OZARK	AREA 4 PHELPS	AREA 4 POLK	AREA 4 PULASKI
*** AFDC					
APPLICATIONS RECEIVED	42	13	30	14	28
APPLICATIONS APPROVED	27	9	16	21	15
APPLICATIONS REJECTED	24	1	15	3	12
APPLICATIONS PENDING	21	6	16	4	17
FAMILIES RECEIVING CASH	300	105	306	196	263
CHILDREN RECEIVING CASH	505	196	539	338	444
TOTAL PERSONS	716	266	766	457	611
TOTAL PAYMENTS	\$70,858	\$24,979	\$75,147	\$44,202	\$60,698
AVERAGE PER FAMILY	\$236.19	\$237.90	\$245.58	\$225.52	\$230.79
AVERAGE PER PERSON	\$98.96	\$93.91	\$98.10	\$96.72	\$99.34
TITLE XIX ONLY CASES	10	2	7	5	14
TITLE XIX ONLY PERSONS	51	18	67	46	80
TITLE XIX TRANSITIONAL CASES	91	16	85	35	66
REINVESTIGATIONS	22	10	26	13	36
CASES CLOSED	52	7	25	21	38
*** AFDC/UP					
FAMILIES RECEIVING	0	0	2	1	0
CHILDREN RECEIVING	0	0	5	2	0
TOTAL PERSONS	0	0	7	2	0
TOTAL PAYMENTS	\$0	\$0	\$622	\$107	\$0
AVERAGE PER FAMILY	\$0.00	\$0.00	\$311.00	\$107.00	\$0.00
AVERAGE PER PERSON	\$0.00	\$0.00	\$88.86	\$53.50	\$0.00
*** MC					
APPLICATIONS RECEIVED	98	20	57	38	70
APPLICATIONS APPROVED	69	10	36	31	43
APPLICATIONS REJECTED	33	4	27	11	22
APPLICATIONS PENDING	54	14	40	26	37
FAMILIES RECEIVING	1,018	298	841	589	798
CHILDREN RECEIVING	1,939	596	1,569	1,159	1,390
TOTAL PERSONS	1,952	610	1,593	1,174	1,412
REINVESTIGATIONS	25	1	28	11	29
CASES CLOSED	68	18	66	31	48
*** GR-CASH					
APPLICATIONS RECEIVED	10	7	20	5	6
APPLICATIONS APPROVED	1	1	5	3	3
APPLICATIONS REJECTED	11	4	7	4	10
APPLICATIONS PENDING	20	7	21	6	13
CASES RECEIVING	16	15	27	8	22
PERSONS RECEIVING	16	15	27	8	22
CASH PAYMENTS	\$1,280	\$1,195	\$2,090	\$640	\$1,700
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	5	0	5	1	1
MA-GR RECIPIENTS	11	3	8	0	3
MA-GR TOTAL PAYMENTS	\$880	\$240	\$640	\$0	\$240
*** MPW					
APPLICATIONS RECEIVED	35	3	33	15	30
APPLICATIONS APPROVED	23	3	16	13	26
APPLICATIONS REJECTED	15	0	8	4	8
APPLICATIONS PENDING	14	2	10	3	6
CASES RECEIVING	236	34	135	97	146
PERSONS RECEIVING	300	38	159	125	173
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	8	0	4	3	7
*** NEWBORNS					
APPLICATIONS RECEIVED	22	3	12	5	8
APPLICATIONS APPROVED	22	3	11	5	8
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	176	18	81	40	64
CASES CLOSED	30	0	8	11	8
*** AB SUPP					
APPLICATIONS RECEIVED	2	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	2	0	2	0	0
APPLICATIONS PENDING	2	1	0	0	0
RECIPIENTS	4	6	3	2	2
TOTAL PAYMENTS	\$1,220	\$1,981	\$1,023	\$565	\$715
CASES CLOSED	1	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	2	0	0	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	1	0	1	0	1
APPLICATIONS PENDING	3	0	0	0	0
RECIPIENTS	20	5	23	9	12
TOTAL PAYMENTS	\$7,460	\$1,865	\$8,579	\$3,357	\$4,476
CASES CLOSED	0	0	0	0	2

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 4 NEWTON	AREA 4 OZARK	AREA 4 PHELPS	AREA 4 POLK	AREA 4 PULASKI
*** NC					
APPLICATIONS RECEIVED	1	0	0	3	1
APPLICATIONS APPROVED	0	2	0	0	2
APPLICATIONS REJECTED	0	0	1	2	0
APPLICATIONS PENDING	1	0	0	3	2
RECIPIENTS	43	10	57	44	27
RCF-II	30	5	55	40	23
SNF-ICF	0	0	0	0	3
RCF-I	13	5	2	4	1
PAYMENTS	\$9,969	\$2,160	\$14,676	\$10,892	\$7,212
RCF-II	\$8,006	\$1,410	\$14,374	\$10,288	\$5,936
SNF/ICF	\$0	\$0	\$0	\$0	\$1,125
RCF-I	\$1,963	\$750	\$302	\$604	\$151
REINVESTIGATIONS	1	0	6	2	1
CASES CLOSED	1	0	3	0	0
*** MA					
APPLICATIONS RECEIVED	160	34	93	70	67
APPLICATIONS APPROVED	113	17	57	74	45
APPLICATIONS REJECTED	48	8	43	13	37
APPLICATIONS PENDING	146	36	84	54	72
RECIPIENTS	1,043	443	981	734	729
CASES CLOSED	23	10	18	14	11
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	0
APPLICATIONS APPROVED - JCT	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	0	0	0	0
RECIPIENTS - JCT	0	0	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	0
CASES CLOSED - JCT	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	10	6	14	7	7
*** SSI-SP					
RECIPIENTS	8	6	15	16	5
TOTAL PAYMENTS	\$531	\$526	\$1,410	\$884	\$203
AVERAGE PER RECIPIENT	\$66.38	\$87.67	\$94.00	\$55.25	\$40.60
*** SP ONLY					
RECIPIENTS	1	0	7	2	2
TOTAL PAYMENTS	\$373	\$0	\$674	\$240	\$433
AVERAGE PER RECIPIENT	\$373.00	\$0.00	\$96.29	\$120.00	\$216.50
*** OMB					
APPLICATIONS RECEIVED	11	3	5	7	2
APPLICATIONS APPROVED	11	0	5	7	4
APPLICATIONS REJECTED	6	1	1	2	2
APPLICATIONS PENDING	7	3	2	3	0
TOTAL PERSONS	147	47	90	77	60
REINVESTIGATIONS	0	0	1	1	1
CASES CLOSED	18	6	10	23	9
*** SLMB					
APPLICATIONS RECEIVED	9	3	1	3	1
APPLICATIONS APPROVED	2	1	0	2	1
APPLICATIONS REJECTED	4	0	1	0	1
APPLICATIONS PENDING	7	2	0	1	0
TOTAL PERSONS	64	25	35	29	18
REINVESTIGATIONS	1	0	0	0	0
CASES CLOSED	12	2	1	2	2
*** VENDOR CASES					
RECIPIENTS	367	73	211	180	172
CASES CLOSED	17	4	6	2	9

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 4 ST CLAIR	AREA 4 STONE	AREA 4 TANEY	AREA 4 TEXAS	AREA 4 VERNON
*** AFDC					
APPLICATIONS RECEIVED	10	32	54	32	17
APPLICATIONS APPROVED	5	14	19	19	15
APPLICATIONS REJECTED	1	22	16	18	2
APPLICATIONS PENDING	7	15	36	7	4
FAMILIES RECEIVING CASH	115	206	169	261	180
CHILDREN RECEIVING CASH	206	348	297	484	307
TOTAL PERSONS	268	491	422	665	434
TOTAL PAYMENTS	\$26,468	\$49,884	\$40,727	\$63,547	\$41,327
AVERAGE PER FAMILY	\$230.16	\$242.16	\$240.99	\$243.48	\$229.59
AVERAGE PER PERSON	\$98.76	\$101.60	\$96.51	\$95.56	\$95.22
TITLE XIX ONLY CASES	1	4	5	7	7
TITLE XIX ONLY PERSONS	21	46	36	62	40
TITLE XIX TRANSITIONAL CASES	20	46	39	63	51
REINVESTIGATIONS	17	12	4	38	24
CASES CLOSED	12	21	18	43	33
*** AFDC/UP					
FAMILIES RECEIVING	0	0	1	3	1
CHILDREN RECEIVING	0	0	3	6	1
TOTAL PERSONS	0	0	3	12	3
TOTAL PAYMENTS	\$0	\$0	\$292	\$901	\$292
AVERAGE PER FAMILY	\$0.00	\$0.00	\$292.00	\$300.33	\$292.00
AVERAGE PER PERSON	\$0.00	\$0.00	\$97.33	\$75.08	\$97.33
*** MC					
APPLICATIONS RECEIVED	27	45	101	57	46
APPLICATIONS APPROVED	14	41	51	40	35
APPLICATIONS REJECTED	7	24	37	20	13
APPLICATIONS PENDING	14	31	60	20	8
FAMILIES RECEIVING	229	627	834	576	477
CHILDREN RECEIVING	452	1,145	1,505	1,127	912
TOTAL PERSONS	457	1,162	1,525	1,152	926
REINVESTIGATIONS	11	7	19	19	20
CASES CLOSED	14	32	61	40	36
*** GR-CASH					
APPLICATIONS RECEIVED	5	10	13	7	13
APPLICATIONS APPROVED	0	1	6	2	2
APPLICATIONS REJECTED	2	12	14	9	5
APPLICATIONS PENDING	5	15	24	11	20
CASES RECEIVING	9	11	18	29	11
PERSONS RECEIVING	9	12	19	29	11
CASH PAYMENTS	\$720	\$960	\$1,280	\$2,320	\$835
REINVESTIGATIONS	0	0	0	1	0
CASES CLOSED	0	0	6	5	3
MA-GR RECIPIENTS	1	7	4	5	6
MA-GR TOTAL PAYMENTS	\$80	\$503	\$320	\$400	\$480
*** MPW					
APPLICATIONS RECEIVED	7	13	39	19	19
APPLICATIONS APPROVED	5	14	31	18	17
APPLICATIONS REJECTED	1	1	14	3	6
APPLICATIONS PENDING	0	3	13	4	3
CASES RECEIVING	29	123	191	111	103
PERSONS RECEIVING	35	150	244	140	141
REINVESTIGATIONS	0	0	0	3	0
CASES CLOSED	0	5	7	3	1
*** NEWBORNS					
APPLICATIONS RECEIVED	4	15	21	14	9
APPLICATIONS APPROVED	4	15	20	12	9
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	1	0	0
RECIPIENTS	17	114	161	63	72
CASES CLOSED	6	21	23	17	17
*** AB SUPP					
APPLICATIONS RECEIVED	0	0	2	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	2	2	0
APPLICATIONS PENDING	0	0	2	1	1
RECIPIENTS	0	0	2	1	3
TOTAL PAYMENTS	\$0	\$0	\$746	\$348	\$423
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	2	1	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	1	2	1	0
APPLICATIONS PENDING	0	0	2	1	1
RECIPIENTS	4	2	12	12	8
TOTAL PAYMENTS	\$1,492	\$746	\$4,476	\$4,476	\$2,984
CASES CLOSED	0	0	2	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 4 ST CLAIR	AREA 4 STONE	AREA 4 TANEY	AREA 4 TEXAS	AREA 4 VERNON
*** HC					
APPLICATIONS RECEIVED	0	0	0	2	1
APPLICATIONS APPROVED	1	0	1	1	2
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	3	1	0
RECIPIENTS	4	29	32	42	39
RCF-II	4	13	11	31	32
SNF-ICF	0	0	0	1	0
RCF-I	0	16	21	10	7
PAYMENTS	\$1,128	\$5,773	\$5,634	\$8,740	\$9,365
RCF-II	\$1,128	\$3,434	\$2,826	\$7,179	\$8,308
SNF/ICF	\$0	\$0	\$0	\$54	\$0
RCF-I	\$0	\$2,339	\$2,808	\$1,507	\$1,057
REINVESTIGATIONS	0	2	1	0	5
CASES CLOSED	0	0	0	0	2
*** MA					
APPLICATIONS RECEIVED	33	64	87	86	63
APPLICATIONS APPROVED	22	54	53	77	45
APPLICATIONS REJECTED	12	31	29	35	23
APPLICATIONS PENDING	42	68	117	57	50
RECIPIENTS	359	548	636	970	669
CASES CLOSED	8	17	28	33	18
*** HA-K					
APPLICATIONS RECEIVED	0	0	9	19	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	2	0
APPLICATIONS APPROVED - JCT	0	0	4	11	0
APPLICATIONS REJECTED	0	0	0	2	0
APPLICATIONS PENDING	0	0	5	5	0
RECIPIENTS - DMH	0	0	0	0	1
RECIPIENTS - DYS	0	0	10	27	0
RECIPIENTS - JCT	0	0	8	17	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	1	5	0
CASES CLOSED - JCT	0	0	3	14	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	7	4	10	8	0
*** SSI-SP					
RECIPIENTS	4	2	7	7	2
TOTAL PAYMENTS	\$96	\$72	\$145	\$174	\$43
AVERAGE PER RECIPIENT	\$24.00	\$36.00	\$20.71	\$24.86	\$21.50
*** SP ONLY					
RECIPIENTS	0	1	3	0	5
TOTAL PAYMENTS	\$0	\$52	\$91	\$0	\$200
AVERAGE PER RECIPIENT	\$0.00	\$52.00	\$30.33	\$0.00	\$40.00
*** OMB					
APPLICATIONS RECEIVED	2	21	8	17	6
APPLICATIONS APPROVED	2	11	4	14	4
APPLICATIONS REJECTED	1	8	5	7	1
APPLICATIONS PENDING	1	4	3	3	2
TOTAL PERSONS	35	53	61	114	61
REINVESTIGATIONS	2	1	1	3	1
CASES CLOSED	3	9	7	22	3
*** SLMB					
APPLICATIONS RECEIVED	2	16	3	18	2
APPLICATIONS APPROVED	0	3	3	2	1
APPLICATIONS REJECTED	1	12	0	19	1
APPLICATIONS PENDING	1	3	1	4	1
TOTAL PERSONS	29	15	43	31	27
REINVESTIGATIONS	1	0	0	4	2
CASES CLOSED	1	0	5	3	1
*** VENDOR CASES					
RECIPIENTS	99	107	173	162	303
CASES CLOSED	0	4	11	7	17

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 4 WEBSTER	AREA 4 WRIGHT	AREA 5 JACKSON	AREA 6 ST LOUIS CITY	AREA 7 ST LOUIS COUNTY
*** AFDC					
APPLICATIONS RECEIVED	24	17	662	496	410
APPLICATIONS APPROVED	14	12	463	434	303
APPLICATIONS REJECTED	18	10	204	135	127
APPLICATIONS PENDING	10	4	434	376	294
FAMILIES RECEIVING CASH	165	223	11,298	16,023	8,797
CHILDREN RECEIVING CASH	327	397	21,769	33,549	16,378
TOTAL PERSONS	442	550	29,614	45,421	22,787
TOTAL PAYMENTS	\$41,919	\$54,180	\$2,805,661	\$4,125,066	\$2,154,435
AVERAGE PER FAMILY	\$254.05	\$242.96	\$248.33	\$257.45	\$244.91
AVERAGE PER PERSON	\$94.84	\$98.51	\$94.74	\$90.82	\$94.55
TITLE XIX ONLY CASES	2	4	278	512	236
TITLE XIX ONLY PERSONS	31	50	2,499	4,137	1,943
TITLE XIX TRANSITIONAL CASES	66	37	1,204	1,041	876
REINVESTIGATIONS	21	13	370	650	309
CASES CLOSED	15	21	713	642	533
*** AFDC/UP					
FAMILIES RECEIVING	0	0	49	26	42
CHILDREN RECEIVING	0	0	124	68	105
TOTAL PERSONS	0	0	191	110	175
TOTAL PAYMENTS	\$0	\$0	\$15,677	\$8,787	\$13,410
AVERAGE PER FAMILY	\$0.00	\$0.00	\$319.94	\$337.96	\$319.29
AVERAGE PER PERSON	\$0.00	\$0.00	\$82.08	\$79.88	\$76.63
*** MC					
APPLICATIONS RECEIVED	34	59	907	495	492
APPLICATIONS APPROVED	39	43	609	404	415
APPLICATIONS REJECTED	19	17	347	119	153
APPLICATIONS PENDING	25	21	588	355	276
FAMILIES RECEIVING	566	623	13,020	10,661	10,561
CHILDREN RECEIVING	1,052	1,178	25,009	21,366	19,505
TOTAL PERSONS	1,067	1,203	25,249	21,475	19,587
REINVESTIGATIONS	21	9	141	135	89
CASES CLOSED	44	35	648	379	422
*** GR-CASH					
APPLICATIONS RECEIVED	7	4	190	230	83
APPLICATIONS APPROVED	3	0	31	51	24
APPLICATIONS REJECTED	6	7	186	213	77
APPLICATIONS PENDING	8	6	515	434	113
CASES RECEIVING	20	9	518	967	286
PERSONS RECEIVING	20	9	523	967	286
CASH PAYMENTS	\$1,520	\$720	\$40,914	\$76,597	\$22,706
REINVESTIGATIONS	0	0	3	9	3
CASES CLOSED	1	0	53	59	19
MA-GR RECIPIENTS	3	5	239	688	313
MA-GR TOTAL PAYMENTS	\$240	\$400	\$19,022	\$54,773	\$24,960
*** MPW					
APPLICATIONS RECEIVED	27	14	393	202	240
APPLICATIONS APPROVED	21	12	268	178	177
APPLICATIONS REJECTED	4	3	156	43	75
APPLICATIONS PENDING	8	4	129	92	107
CASES RECEIVING	133	105	1,743	1,111	1,261
PERSONS RECEIVING	173	124	2,117	1,277	1,520
REINVESTIGATIONS	1	0	3	0	4
CASES CLOSED	8	1	69	82	53
*** NEWBORNS					
APPLICATIONS RECEIVED	10	8	146	25	83
APPLICATIONS APPROVED	11	7	131	17	74
APPLICATIONS REJECTED	0	1	6	5	11
APPLICATIONS PENDING	0	0	4	10	4
RECIPIENTS	98	52	906	144	548
CASES CLOSED	21	10	124	23	76
*** AB SUPP					
APPLICATIONS RECEIVED	2	0	11	12	31
APPLICATIONS APPROVED	1	0	3	0	2
APPLICATIONS REJECTED	0	0	10	12	25
APPLICATIONS PENDING	3	1	33	39	16
RECIPIENTS	3	8	97	105	107
TOTAL PAYMENTS	\$849	\$2,608	\$28,759	\$31,739	\$34,314
CASES CLOSED	0	0	0	0	1
*** BP					
APPLICATIONS RECEIVED	1	0	13	14	33
APPLICATIONS APPROVED	0	0	5	5	5
APPLICATIONS REJECTED	0	0	8	10	12
APPLICATIONS PENDING	2	1	37	47	35
RECIPIENTS	11	6	350	322	348
TOTAL PAYMENTS	\$4,103	\$2,238	\$130,550	\$119,732	\$129,799
CASES CLOSED	0	0	5	6	2

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR DECEMBER 1997

	AREA 4 WEBSTER	AREA 4 WRIGHT	AREA 5 JACKSON	AREA 6 ST LOUIS CITY	AREA 7 ST LOUIS COUNTY
*** NC					
APPLICATIONS RECEIVED	2	0	31	30	28
APPLICATIONS APPROVED	0	0	30	27	21
APPLICATIONS REJECTED	0	1	13	3	16
APPLICATIONS PENDING	2	0	49	38	35
RECIPIENTS	19	19	1,075	805	626
RCF-II	11	19	596	403	433
SNF-ICF	2	0	202	48	91
RCF-I	6	0	277	354	102
PAYMENTS	\$4,201	\$5,280	\$272,860	\$173,142	\$163,498
RCF-II	\$2,819	\$5,280	\$159,253	\$104,277	\$115,821
SNF/ICF	\$564	\$0	\$73,234	\$17,118	\$33,193
RCF-I	\$818	\$0	\$40,373	\$51,747	\$14,484
REINVESTIGATIONS	2	0	42	52	8
CASES CLOSED	0	0	26	27	7
*** MA					
APPLICATIONS RECEIVED	69	89	1,197	1,010	843
APPLICATIONS APPROVED	48	60	759	651	570
APPLICATIONS REJECTED	27	33	445	407	290
APPLICATIONS PENDING	90	77	1,868	1,626	1,080
RECIPIENTS	663	970	12,081	17,499	10,759
CASES CLOSED	10	11	354	399	321
*** MA-K					
APPLICATIONS RECEIVED	0	0	45	14	75
APPLICATIONS APPROVED - DMH	0	0	1	0	0
APPLICATIONS APPROVED - DYS	0	0	0	7	1
APPLICATIONS APPROVED - JCT	0	0	34	2	72
APPLICATIONS REJECTED	0	0	16	6	3
APPLICATIONS PENDING	0	0	6	9	6
RECIPIENTS - DMH	0	0	1	3	5
RECIPIENTS - DYS	0	0	4	85	15
RECIPIENTS - JCT	0	0	213	33	166
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	2	37	0
CASES CLOSED - JCT	0	0	19	1	65
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	21	50	8
APPLICATIONS APPROVED	0	0	25	55	11
APPLICATIONS REJECTED	0	0	0	5	0
APPLICATIONS PENDING	0	0	2	66	9
CASES RECEIVING	0	0	172	378	42
TOTAL PERSONS	0	0	368	1,000	114
TOTAL PAYMENTS	\$0	\$0	\$3,858	\$60,247	\$4,770
REINVESTIGATIONS	0	0	0	1	0
CASES CLOSED	0	0	4	81	10
*** SSI ONLY					
RECIPIENTS	9	23	113	434	170
*** SSI-SP					
RECIPIENTS	13	8	74	189	71
TOTAL PAYMENTS	\$252	\$297	\$3,190	\$8,513	\$3,427
AVERAGE PER RECIPIENT	\$19.38	\$37.13	\$43.11	\$45.04	\$48.27
*** SP ONLY					
RECIPIENTS	0	0	40	60	37
TOTAL PAYMENTS	\$0	\$0	\$4,781	\$2,808	\$2,175
AVERAGE PER RECIPIENT	\$0.00	\$0.00	\$119.53	\$46.80	\$58.78
*** QMB					
APPLICATIONS RECEIVED	5	10	86	66	48
APPLICATIONS APPROVED	2	9	49	27	24
APPLICATIONS REJECTED	1	12	24	46	22
APPLICATIONS PENDING	4	5	69	95	35
TOTAL PERSONS	67	83	1,176	1,128	901
REINVESTIGATIONS	0	0	14	7	6
CASES CLOSED	14	15	105	72	61
*** SLMB					
APPLICATIONS RECEIVED	5	10	23	16	19
APPLICATIONS APPROVED	4	4	11	12	13
APPLICATIONS REJECTED	1	12	10	11	5
APPLICATIONS PENDING	2	3	19	30	8
TOTAL PERSONS	36	38	412	279	210
REINVESTIGATIONS	1	0	3	0	1
CASES CLOSED	3	6	36	18	11
*** VENDOR CASES					
RECIPIENTS	155	139	3,039	2,345	5,143
CASES CLOSED	5	5	125	76	143

TABLE 3. DETAILED OPERATING STATISTICS BY AREA FOR DECEMBER 1997

	AREA 1	AREA 2	AREA 3	AREA 4	AREA 5	AREA 6	AREA 7
*** AFDC							
APPLICATIONS RECEIVED	517	643	807	957	662	496	610
APPLICATIONS APPROVED	362	459	552	621	463	434	303
APPLICATIONS REJECTED	216	201	314	418	204	135	127
APPLICATIONS PENDING	259	338	374	458	434	376	294
FAMILIES RECEIVING CASH	4,589	6,091	8,324	8,527	11,298	16,023	8,797
CHILDREN RECEIVING CASH	7,868	10,769	14,987	15,013	21,769	33,549	16,378
TOTAL PERSONS	10,889	15,096	20,538	20,873	29,614	45,421	22,787
TOTAL PAYMENTS	\$1,074,973	\$1,458,723	\$1,980,410	\$2,029,217	\$2,805,661	\$4,125,066	\$2,154,435
AVERAGE PER FAMILY	\$234.10	\$234.39	\$238.52	\$238.67	\$248.33	\$257.45	\$244.91
AVERAGE PER PERSON	\$97.86	\$96.20	\$95.32	\$97.23	\$94.74	\$90.82	\$94.55
TITLE XIX ONLY CASES	84	150	243	194	278	512	256
TITLE XIX ONLY PERSONS	852	1,269	2,115	1,677	2,499	4,137	1,943
TITLE XIX TRANSITIONAL CASES	1,221	1,492	1,774	1,923	1,204	1,041	876
REINVESTIGATIONS	245	370	813	613	370	650	309
CASES CLOSED	538	697	696	930	713	642	533
*** AFDC/UP							
FAMILIES RECEIVING	30	28	56	29	49	26	42
CHILDREN RECEIVING	72	70	138	64	124	68	105
TOTAL PERSONS	103	105	197	101	191	110	175
TOTAL PAYMENTS	\$8,455	\$8,571	\$16,451	\$8,031	\$15,677	\$8,787	\$13,610
AVERAGE PER FAMILY	\$130.56	\$191.31	\$273.02	\$143.77	\$319.94	\$337.96	\$319.29
AVERAGE PER PERSON	\$37.25	\$51.57	\$75.72	\$42.70	\$82.08	\$79.88	\$76.63
*** HC							
APPLICATIONS RECEIVED	979	1,130	1,365	1,953	907	495	492
APPLICATIONS APPROVED	728	805	925	1,363	609	404	415
APPLICATIONS REJECTED	371	434	505	664	347	119	153
APPLICATIONS PENDING	519	609	640	1,079	588	355	276
FAMILIES RECEIVING	12,679	14,275	16,286	23,543	13,020	10,661	10,561
CHILDREN RECEIVING	23,270	26,017	29,833	43,741	25,009	21,366	19,505
TOTAL PERSONS	23,577	26,401	30,430	44,451	25,249	21,475	19,587
REINVESTIGATIONS	276	246	709	517	141	135	89
CASES CLOSED	821	739	1,038	1,466	648	379	422
*** GR-CASH							
APPLICATIONS RECEIVED	156	220	348	393	190	230	83
APPLICATIONS APPROVED	26	48	56	76	31	51	24
APPLICATIONS REJECTED	132	160	307	304	186	213	77
APPLICATIONS PENDING	286	339	532	632	515	434	113
CASES RECEIVING	307	367	531	670	518	967	286
PERSONS RECEIVING	311	370	536	677	523	967	286
CASH PAYMENTS	\$24,705	\$28,475	\$41,941	\$52,764	\$40,914	\$76,597	\$22,706
REINVESTIGATIONS	2	9	21	6	3	9	3
CASES CLOSED	33	52	65	79	53	59	19
HA-GR RECIPIENTS	114	129	120	262	239	688	313
HA-GR TOTAL PAYMENTS	\$9,120	\$10,320	\$9,560	\$20,792	\$19,022	\$54,773	\$24,960
*** MPH							
APPLICATIONS RECEIVED	468	482	419	759	393	202	240
APPLICATIONS APPROVED	361	368	347	602	268	178	177
APPLICATIONS REJECTED	94	132	91	187	156	43	75
APPLICATIONS PENDING	126	129	114	219	129	92	107
CASES RECEIVING	2,493	2,678	2,438	4,377	1,743	1,111	1,261
PERSONS RECEIVING	3,081	3,261	2,978	5,438	2,117	1,277	1,520
REINVESTIGATIONS	10	5	21	9	3	0	4
CASES CLOSED	95	98	109	125	69	82	53
*** NEWBORNS							
APPLICATIONS RECEIVED	217	239	169	387	146	25	83
APPLICATIONS APPROVED	203	233	161	374	131	17	74
APPLICATIONS REJECTED	5	3	1	6	6	5	11
APPLICATIONS PENDING	2	1	3	3	4	10	4
RECIPIENTS	1,623	1,610	1,060	2,992	906	144	548
CASES CLOSED	278	275	180	499	124	23	76
*** AB SUPP							
APPLICATIONS RECEIVED	12	15	21	27	11	12	31
APPLICATIONS APPROVED	2	0	1	3	3	0	2
APPLICATIONS REJECTED	7	7	15	23	10	12	25
APPLICATIONS PENDING	24	24	33	38	33	39	16
RECIPIENTS	83	94	129	138	97	105	107
TOTAL PAYMENTS	\$22,943	\$27,254	\$35,851	\$40,805	\$28,759	\$31,739	\$34,314
CASES CLOSED	2	1	1	6	0	0	1
*** BP							
APPLICATIONS RECEIVED	14	16	20	27	13	14	33
APPLICATIONS APPROVED	2	1	5	4	5	5	5
APPLICATIONS REJECTED	9	12	10	19	8	10	12
APPLICATIONS PENDING	32	27	30	40	37	47	35
RECIPIENTS	340	339	326	427	350	322	348
TOTAL PAYMENTS	\$126,754	\$126,437	\$121,560	\$159,233	\$130,550	\$119,732	\$129,799
CASES CLOSED	7	2	9	8	5	6	2

TABLE 3. DETAILED OPERATING STATISTICS BY AREA FOR DECEMBER 1997

	AREA 1	AREA 2	AREA 3	AREA 4	AREA 5	AREA 6	AREA 7
*** NC							
APPLICATIONS RECEIVED	44	36	56	59	31	30	28
APPLICATIONS APPROVED	41	28	48	62	30	27	21
APPLICATIONS REJECTED	12	13	18	16	13	3	16
APPLICATIONS PENDING	31	53	62	53	49	38	35
RECIPIENTS	1,137	1,294	1,457	1,436	1,075	805	626
RCF-II	711	695	968	1,073	596	403	433
SNF-ICF	96	152	88	21	202	48	91
RCF-I	330	447	401	342	277	354	102
PAYMENTS	\$257,316	\$296,421	\$338,538	\$331,249	\$272,860	\$173,142	\$163,498
RCF-II	\$178,246	\$180,201	\$251,418	\$277,353	\$159,253	\$104,277	\$115,821
SNF/ICF	\$33,345	\$52,339	\$30,903	\$5,640	\$73,234	\$17,118	\$33,193
RCF-I	\$45,725	\$63,881	\$56,217	\$48,256	\$40,373	\$51,747	\$14,484
REINVESTIGATIONS	42	47	91	67	42	52	8
CASES CLOSED	34	34	48	53	26	27	7
*** MA							
APPLICATIONS RECEIVED	1,647	1,659	2,216	3,020	1,197	1,010	843
APPLICATIONS APPROVED	1,115	1,143	1,583	2,106	759	651	570
APPLICATIONS REJECTED	565	595	776	1,029	445	407	290
APPLICATIONS PENDING	1,737	1,773	2,319	3,083	1,868	1,626	1,080
RECIPIENTS	13,659	14,883	26,042	27,447	12,081	17,499	10,759
CASES CLOSED	381	337	549	702	354	399	321
*** MA-K							
APPLICATIONS RECEIVED	25	61	26	46	45	14	75
APPLICATIONS APPROVED - DMH	0	0	0	0	1	0	0
APPLICATIONS APPROVED - DYS	8	9	7	10	0	7	1
APPLICATIONS APPROVED - JCT	10	43	3	21	34	2	72
APPLICATIONS REJECTED	9	10	8	3	16	6	3
APPLICATIONS PENDING	5	3	12	15	6	9	6
RECIPIENTS - DMH	3	10	0	1	1	3	5
RECIPIENTS - DYS	45	118	58	76	4	85	15
RECIPIENTS - JCT	69	138	8	76	213	33	166
CASES CLOSED - DMH	0	0	0	0	0	0	0
CASES CLOSED - DYS	1	19	9	9	2	37	0
CASES CLOSED - JCT	11	37	6	25	19	1	65
*** REFUGEE							
APPLICATIONS RECEIVED	0	2	0	0	21	50	8
APPLICATIONS APPROVED	0	1	0	2	25	55	11
APPLICATIONS REJECTED	0	0	0	0	0	5	0
APPLICATIONS PENDING	0	0	0	0	2	66	9
CASES RECEIVING	1	6	0	2	172	378	42
TOTAL PERSONS	1	14	0	2	368	1,000	114
TOTAL PAYMENTS	\$0	\$1,030	\$0	\$272	\$3,858	\$60,247	\$4,770
REINVESTIGATIONS	0	0	0	0	0	1	0
CASES CLOSED	0	3	0	0	4	81	10
*** SSI ONLY							
RECIPIENTS	135	147	468	337	113	434	170
*** SSI-SP							
RECIPIENTS	97	94	265	246	74	189	71
TOTAL PAYMENTS	\$3,499	\$4,764	\$14,015	\$10,799	\$3,190	\$8,513	\$3,427
AVERAGE PER RECIPIENT	\$32.26	\$36.11	\$47.71	\$37.07	\$43.11	\$45.04	\$48.27
*** SP ONLY							
RECIPIENTS	20	36	66	64	40	60	37
TOTAL PAYMENTS	\$1,454	\$1,441	\$3,910	\$6,374	\$4,781	\$2,808	\$2,175
AVERAGE PER RECIPIENT	\$22.49	\$32.22	\$45.11	\$76.70	\$119.53	\$46.80	\$58.78
*** QMB							
APPLICATIONS RECEIVED	138	125	245	291	86	66	48
APPLICATIONS APPROVED	74	82	141	190	49	27	24
APPLICATIONS REJECTED	62	49	129	122	24	46	22
APPLICATIONS PENDING	78	61	108	134	69	95	35
TOTAL PERSONS	1,577	1,565	1,904	2,885	1,176	1,128	901
REINVESTIGATIONS	20	12	34	37	14	7	6
CASES CLOSED	241	211	330	435	105	72	61
*** SLMB							
APPLICATIONS RECEIVED	104	66	183	176	23	16	19
APPLICATIONS APPROVED	30	24	52	56	11	12	13
APPLICATIONS REJECTED	77	41	149	138	10	11	5
APPLICATIONS PENDING	55	32	76	70	19	30	8
TOTAL PERSONS	684	605	903	1,251	412	279	210
REINVESTIGATIONS	10	5	16	19	3	0	1
CASES CLOSED	79	68	93	122	36	18	11
*** VENDOR CASES							
RECIPIENTS	5,459	4,698	4,594	6,112	3,039	2,345	5,143
CASES CLOSED	177	157	167	251	125	76	143

FIGURE 2. MEDICAL STATISTICS - TOTAL INDIVIDUALS

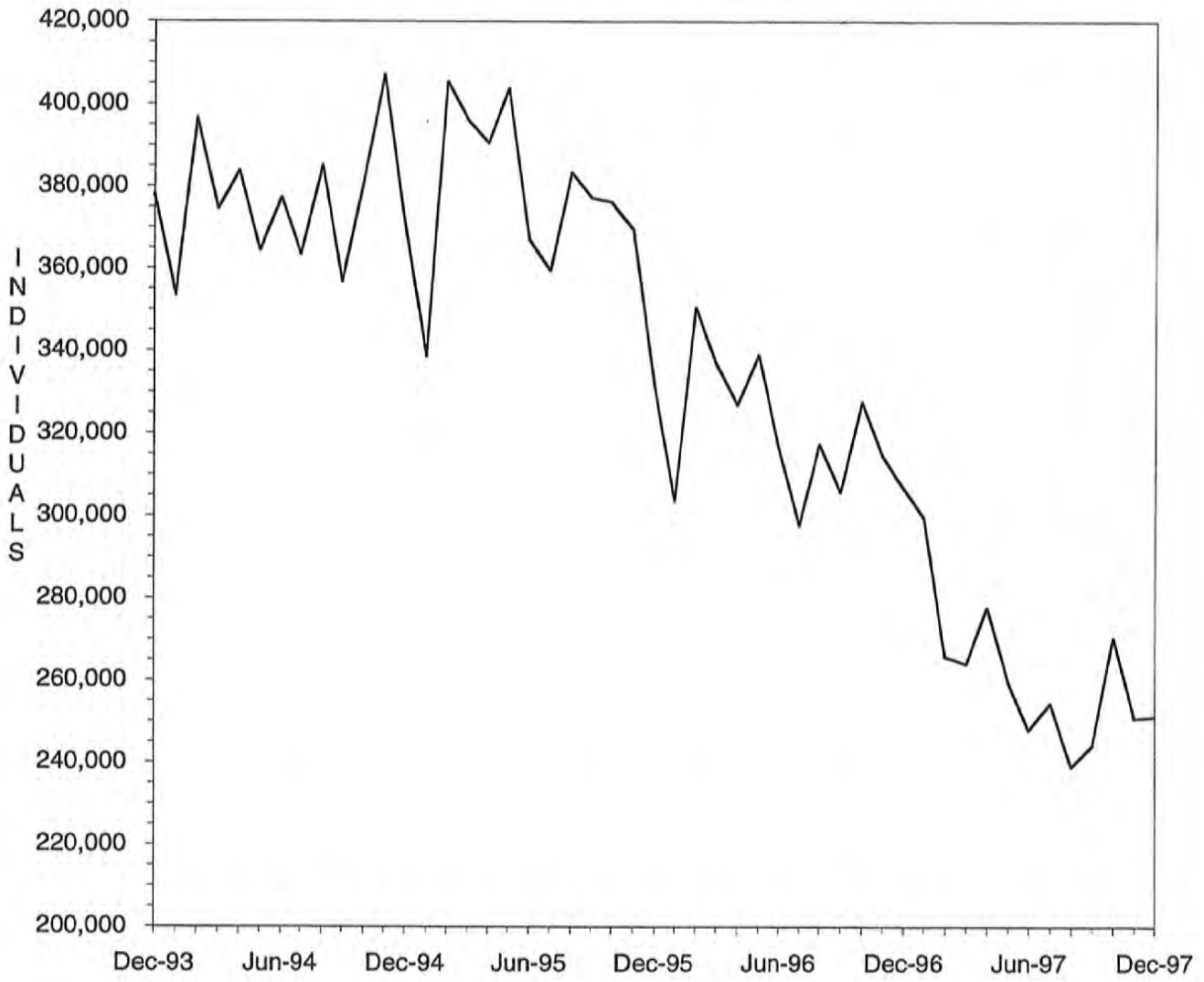


FIGURE 3. MEDICAL STATISTICS - TOTAL PAYMENTS

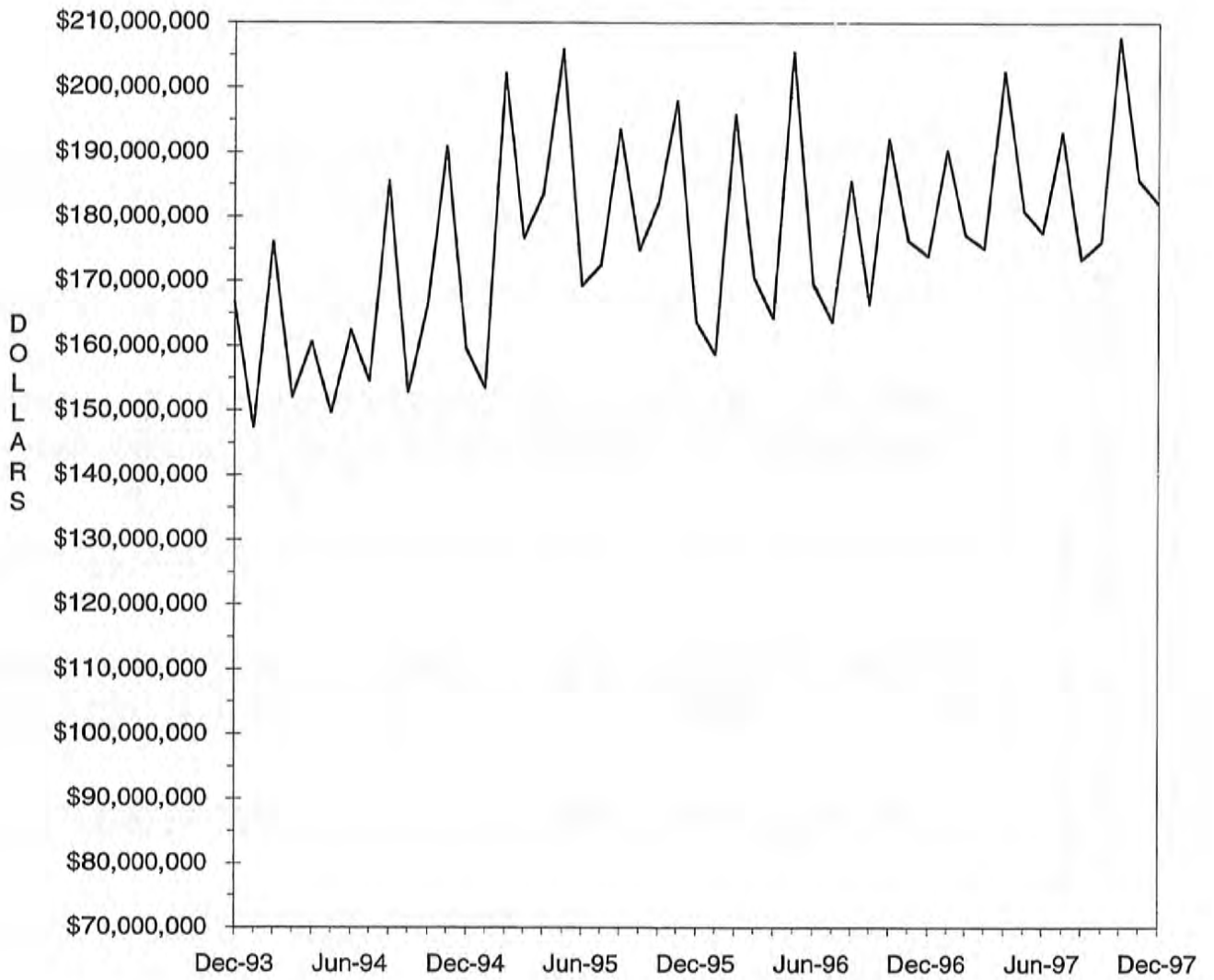


TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 1997

COUNTY	EPSDT SERV -- SCREEN		REHAB CENTER SERV.		INTERMEDIATE CARE FACILITY / MR		HOSPICE		MENTAL HOSPITAL SERVICES		PSYCHIATRIC CARE UNDER AGE 22	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	5,399	\$330,073	344	\$125,118	1,229	\$8,590,737	198	\$239,242	60	\$56,204	199	\$433,659
ADAIR	69	\$4,378	0	\$0	0	\$0	0	\$0	0	\$0	2	\$8,009
ANDREW	1	\$60	6	\$1,915	0	\$0	2	\$1,076	0	\$0	0	\$0
ATCHISON	3	\$180	2	\$2,303	0	\$0	0	\$0	0	\$0	0	\$0
AUDRAIN	6	\$360	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
BARRY	95	\$5,405	5	\$1,232	0	\$0	8	\$6,673	0	\$0	0	\$0
BARTON	28	\$1,736	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
BATES	19	\$945	0	\$0	0	\$0	1	\$2,335	0	\$0	0	\$0
BENTON	45	\$2,995	2	\$177	0	\$0	0	\$0	0	\$0	0	\$0
BOLLINGER	19	\$1,088	0	\$0	0	\$0	1	\$269	0	\$0	0	\$0
BOONE	39	\$2,400	3	\$1,015	0	\$0	1	\$5,971	4	\$10,339	21	\$36,530
BUCHANAN	37	\$2,233	22	\$3,449	0	\$0	4	\$3,709	2	\$53	1	\$11,243
BUTLER	279	\$17,808	3	\$1,566	41	\$241,446	4	\$6,764	1	\$48	2	\$2,991-
CALDWELL	0	\$0	3	\$154	0	\$0	0	\$0	0	\$0	0	\$0
CALLAWAY	3	\$180	1	\$30	0	\$0	0	\$0	16	\$731	3	\$983
CAMDEN	4	\$240	0	\$0	0	\$0	0	\$0	0	\$0	2	\$12,883
CAPE GIRARDEAU	89	\$5,578	4	\$2,408	0	\$0	8	\$6,167	0	\$0	2	\$13,970
CARROLL	10	\$615	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
CARTER	38	\$2,436	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
CASS	8	\$480	3	\$1,356	0	\$0	1	\$1,042	0	\$0	0	\$0
CEDAR	37	\$2,010	2	\$504	0	\$0	0	\$0	0	\$0	0	\$0
CHARITON	0	\$0	0	\$0	0	\$0	0	\$0	1	\$43	1	\$161
CHRISTIAN	89	\$5,528	12	\$10,124	0	\$0	0	\$0	0	\$0	0	\$0
CLARK	22	\$1,327	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
CLAY	22	\$1,302	0	\$0	0	\$0	3	\$3,869	0	\$0	3	\$1,474
CLINTON	2	\$126	6	\$1,101	0	\$0	0	\$0	0	\$0	0	\$0
COLE	2	\$120	1	\$285	0	\$0	2	\$6,816	1	\$91	5	\$291
COOPER	0	\$0	4	\$593	0	\$0	1	\$1,614	1	\$60	0	\$0
CRAWFORD	69	\$4,430	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
DADE	15	\$924	7	\$3,326	0	\$0	0	\$0	0	\$0	0	\$0
DALLAS	42	\$2,075	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
DAVISS	1	\$60	6	\$2,773	0	\$0	1	\$1,501	0	\$0	0	\$0
DEKALB	2	\$120	5	\$730	0	\$0	0	\$0	0	\$0	0	\$0
DENT	64	\$4,092	0	\$0	0	\$0	2	\$978	0	\$0	0	\$0
DOUGLAS	26	\$1,515	0	\$0	0	\$0	1	\$676	0	\$0	0	\$0
DUNKLIN	90	\$5,699	0	\$0	0	\$0	4	\$9,023	0	\$0	0	\$0
FRANKLIN	14	\$850	1	\$875	0	\$0	3	\$4,168	0	\$0	4	\$8,026
GASCONADE	1	\$60	1	\$570	0	\$0	0	\$0	0	\$0	0	\$0
GENTRY	2	\$120	1	\$1,155	0	\$0	0	\$0	0	\$0	0	\$0
GREENE	542	\$33,129	23	\$14,218	0	\$0	19	\$15,531	0	\$0	0	\$0
GRUNDY	0	\$0	13	\$2,362	0	\$0	0	\$0	0	\$0	0	\$0
HARRISON	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
HENRY	45	\$2,710	1	\$283	0	\$0	0	\$0	0	\$0	0	\$0
HICKORY	45	\$1,260	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
HOLT	1	\$60	1	\$77	0	\$0	0	\$0	0	\$0	0	\$0
HOWARD	1	\$60	0	\$0	0	\$0	1	\$1,042	0	\$0	1	\$22
HOWELL	156	\$9,664	4	\$1,080	0	\$0	1	\$335	0	\$0	0	\$0
IRON	80	\$5,080	1	\$185	0	\$0	2	\$2,887	0	\$0	0	\$0
JACKSON	132	\$8,395	32	\$7,299	0	\$0	17	\$20,527	1	\$284	70	\$57,248
JASPER	322	\$18,915	3	\$330	0	\$0	5	\$5,679	0	\$0	0	\$0
JEFFERSON	10	\$545	2	\$472	0	\$0	11	\$10,535	1	\$10	2	\$45,867-
JOHNSON	6	\$420	1	\$304	0	\$0	1	\$833	1	\$7	0	\$0
KNOX	9	\$547	0	\$0	0	\$0	1	\$1,042	0	\$0	0	\$0
LACLEDE	24	\$1,529	0	\$0	0	\$0	1	\$249-	0	\$0	1	\$44
LAFAYETTE	7	\$420	7	\$593	144	\$972,228	2	\$3,753	0	\$0	1	\$280
LAWRENCE	54	\$3,371	3	\$201	0	\$0	1	\$1,479	0	\$0	0	\$0
LEWIS	16	\$898	0	\$0	0	\$0	0	\$0	1	\$2,089	0	\$0
LINCOLN	24	\$1,760	1	\$97	0	\$0	2	\$524	0	\$0	0	\$0

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 1997

COUNTY	EPSDT SERV -- SCREEN		REHAB CENTER SERV.		INTERMEDIATE CARE FACILITY / MR		HOSPICE		MENTAL HOSPITAL SERVICES		PSYCHIATRIC CARE UNDER AGE 22	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	13	\$840	1	\$42	0	\$0	0	\$0	0	\$0	0	\$0
LIVINGSTON	3	\$135	7	\$1,679	0	\$0	0	\$0	0	\$0	0	\$0
MCDONALD	78	\$4,690	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
MACON	21	\$1,251	0	\$0	0	\$0	0	\$0	1	\$736	2	\$30
MADISON	27	\$1,660	0	\$0	0	\$0	1	\$638	0	\$0	0	\$0
MARIES	19	\$1,140	0	\$0	0	\$0	0	\$0	1	\$54	0	\$0
MARION	95	\$5,907	0	\$0	0	\$0	0	\$0	0	\$0	1	\$149
MERCER	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
MILLER	7	\$420	0	\$0	0	\$0	0	\$0	0	\$0	3	\$163
MISSISSIPPI	78	\$4,776	2	\$277	0	\$0	3	\$4,528	0	\$0	0	\$0
MONITEAU	0	\$0	0	\$0	0	\$0	0	\$2,382	0	\$0	1	\$92
MONROE	9	\$608	0	\$0	0	\$0	1	\$98	0	\$0	1	\$11,302
MONTGOMERY	4	\$240	0	\$0	0	\$0	1	\$874	0	\$0	0	\$0
MORGAN	2	\$120	5	\$989	0	\$0	0	\$0	0	\$0	0	\$0
NEW MADRID	92	\$5,694	0	\$0	0	\$0	2	\$2,253	0	\$0	0	\$0
NEWTON	160	\$7,706	0	\$0	0	\$0	1	\$2,933	0	\$0	0	\$0
NODAWAY	3	\$177	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
OREGON	39	\$2,379	1	\$189	0	\$0	0	\$0	0	\$0	0	\$0
OSAGE	0	\$0	1	\$63	0	\$0	1	\$571	0	\$0	0	\$0
OZARK	17	\$1,080	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
PEMISCOT	39	\$1,881	1	\$260	0	\$0	1	\$335	0	\$0	2	\$44,018
PERRY	4	\$240	0	\$0	0	\$0	1	\$1,614	0	\$0	0	\$0
PETTIS	16	\$915	0	\$0	0	\$0	0	\$0	1	\$29	1	\$18
PHELPS	179	\$11,411	0	\$0	0	\$0	1	\$54	0	\$0	1	\$3,739
PIKE	16	\$960	1	\$111	0	\$0	0	\$0	0	\$0	0	\$0
PLATTE	2	\$120	0	\$0	0	\$0	3	\$1,292	0	\$0	5	\$1,113
POLK	77	\$4,650	0	\$0	0	\$0	2	\$239	0	\$0	0	\$0
PULASKI	80	\$5,569	7	\$3,012	0	\$0	0	\$0	1	\$66	0	\$0
PUTHAN	5	\$301	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
RALLS	13	\$780	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
RANDOLPH	18	\$1,086	0	\$0	0	\$0	0	\$0	1	\$47	3	\$182
RAY	5	\$300	8	\$2,272	0	\$0	0	\$0	0	\$0	0	\$0
REYNOLDS	24	\$1,420	0	\$0	0	\$0	0	\$0	0	\$0	1	\$10,969
RIPLEY	47	\$3,077	0	\$0	0	\$0	1	\$2,517	0	\$0	0	\$0
ST. CHARLES	6	\$338	8	\$2,026	73	\$481,521	2	\$216	0	\$0	3	\$5,229
ST. CLAIR	119	\$3,290	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
ST. FRANCOIS	172	\$10,615	15	\$8,230	0	\$0	3	\$2,206	7	\$1,389	8	\$74,542
STE. GENEVIEVE	15	\$960	0	\$0	0	\$0	2	\$3,666	0	\$0	1	\$6,482
ST. LOUIS	60	\$3,763	43	\$20,442	147	\$1,093,295	24	\$36,132	0	\$0	12	\$104,577
SALINE	12	\$726	1	\$25	275	\$1,811,598	0	\$0	15	\$40,099	1	\$161
SCHUYLER	8	\$540	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
SCOTLAND	20	\$1,222	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
SCOTT	210	\$13,782	3	\$453	32	\$221,598	2	\$1,728	0	\$0	0	\$0
SHANNON	32	\$2,160	0	\$0	0	\$0	1	\$41	0	\$0	0	\$0
SHELBY	6	\$350	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
STODDARD	92	\$5,935	0	\$0	0	\$0	1	\$4,752	0	\$0	0	\$0
STONE	59	\$4,356	1	\$27	0	\$0	1	\$2,013	0	\$0	0	\$0
SULLIVAN	8	\$540	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
TANEY	87	\$6,010	0	\$0	0	\$0	4	\$2,804	0	\$0	0	\$0
TEXAS	41	\$2,526	1	\$27	0	\$0	0	\$0	0	\$0	0	\$0
VERNON	49	\$3,180	0	\$0	129	\$1,107,963	0	\$0	0	\$0	0	\$0
WARREN	19	\$1,260	1	\$261	0	\$0	0	\$0	0	\$0	2	\$21,939
WASHINGTON	165	\$10,159	0	\$0	0	\$0	6	\$9,412	0	\$0	2	\$15,826
WAYNE	72	\$4,670	0	\$0	0	\$0	1	\$2,577	0	\$0	0	\$0
WEBSTER	56	\$3,376	2	\$160	0	\$0	1	\$1,042	0	\$0	0	\$0
WORTH	1	\$60	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
WRIGHT	34	\$1,700	5	\$379	0	\$0	5	\$15,773	0	\$0	0	\$0
ST. LOUIS CITY	98	\$8,769	38	\$19,044	388	\$2,661,085	15	\$14,831	3	\$21	28	\$30,808

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 1997

COUNTY	HOME HEALTH SERVICES		PHYSICIAN SPONSOR SERVICES		ADULT DAY HEALTH SERVICES		PRIVATE HOME ICF / MR		CHILDRENS WAIVER PROGRAM		MR / DD WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	1,135	\$501,285	2	\$22	463	\$349,250	113	\$453,936	0	\$0	5,583	\$13,289,222
ADAIR	6	\$420-	0	\$0	3	\$3,003	0	\$0	0	\$0	94	\$212,673
ANDREW	1	\$598	0	\$0	0	\$0	0	\$0	0	\$0	9	\$19,818
ATCHISON	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	11	\$18,515
AUDRAIN	3	\$1,293	0	\$0	0	\$0	0	\$0	0	\$0	26	\$18,857
BARRY	6	\$2,761	0	\$0	0	\$0	0	\$0	0	\$0	32	\$71,274
BARTON	3	\$2,473	0	\$0	2	\$768	0	\$0	0	\$0	20	\$42,539
BATES	2	\$9	0	\$0	0	\$0	0	\$0	0	\$0	5	\$17,655
BENTON	6	\$287	0	\$0	0	\$0	0	\$0	0	\$0	30	\$24,049
BOLLINGER	0	\$179-	0	\$0	0	\$0	0	\$0	0	\$0	34	\$5,371
BOONE	14	\$1,455	0	\$0	2	\$1,512	0	\$0	0	\$0	209	\$555,518
BUCHANAN	16	\$9,397	0	\$0	1	\$160	0	\$0	0	\$0	106	\$247,062
BUTLER	26	\$13,716	0	\$0	0	\$0	0	\$0	0	\$0	92	\$212,428
CALDWELL	1	\$179	0	\$0	0	\$0	0	\$0	0	\$0	3	\$8,386
CALLAWAY	3	\$1,532	0	\$0	0	\$0	0	\$0	0	\$0	31	\$75,058
CAMDEN	7	\$6,646	0	\$0	0	\$0	0	\$0	0	\$0	25	\$79,649
CAPE GIRARDEAU	9	\$1,219	0	\$0	0	\$0	0	\$0	0	\$0	107	\$172,067
CARROLL	3	\$366	0	\$0	0	\$0	0	\$0	0	\$0	21	\$45,536
CARTER	4	\$1,726	0	\$0	0	\$0	0	\$0	0	\$0	9	\$23,156
CASS	4	\$1,696	0	\$0	0	\$0	0	\$0	0	\$0	80	\$163,821
CEDAR	1	\$152	0	\$0	0	\$0	0	\$0	0	\$0	22	\$60,127
CHARITON	2	\$239	0	\$0	0	\$0	0	\$0	0	\$0	10	\$10,154
CHRISTIAN	6	\$2,067	0	\$0	2	\$597	0	\$0	0	\$0	23	\$57,026
CLARK	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$1,711
CLAY	17	\$7,308	0	\$0	1	\$3,434	0	\$0	0	\$0	131	\$278,312
CLINTON	2	\$143-	0	\$0	0	\$0	1	\$2,357	0	\$0	18	\$26,115
COLE	15	\$7,490	0	\$0	0	\$0	0	\$0	0	\$0	79	\$151,241
COOPER	2	\$2,146	0	\$0	0	\$0	0	\$0	0	\$0	36	\$76,757
CRAWFORD	11	\$4,698	0	\$0	0	\$0	0	\$0	0	\$0	9	\$12,613
DADE	1	\$1,534	0	\$0	0	\$0	0	\$0	0	\$0	4	\$8,160
DALLAS	9	\$2,559	0	\$0	1	\$256	0	\$0	0	\$0	14	\$20,319
DAVISS	2	\$1,218	0	\$0	0	\$0	0	\$0	0	\$0	2	\$383
DEKALB	2	\$216	0	\$0	0	\$0	7	\$25,624	0	\$0	3	\$9,491
DENT	5	\$2,865	0	\$0	13	\$6,106	0	\$0	0	\$0	17	\$16,212
DOUGLAS	1	\$288	0	\$0	0	\$0	0	\$0	0	\$0	14	\$28,042
DUNKLIN	22	\$7,253	0	\$0	0	\$0	0	\$0	0	\$0	45	\$54,682
FRANKLIN	15	\$4,302	0	\$0	2	\$1,760	0	\$0	0	\$0	77	\$129,435
GASCONADE	5	\$1,826	0	\$0	0	\$0	0	\$0	0	\$0	7	\$16,346
GENTRY	0	\$1,833-	0	\$0	0	\$0	8	\$19,717	0	\$0	34	\$63,074
GREENE	29	\$17,552	0	\$0	41	\$24,680	0	\$0	0	\$0	282	\$628,819
GRUNDY	2	\$1,237	0	\$0	0	\$0	0	\$0	0	\$0	7	\$12,834
HARRISON	1	\$658	0	\$0	0	\$0	6	\$21,710	0	\$0	19	\$39,240
HENRY	8	\$4,307	0	\$0	0	\$0	0	\$0	0	\$0	30	\$71,749
HICKORY	2	\$752	0	\$0	0	\$0	0	\$0	0	\$0	12	\$18,217
HOLT	2	\$692	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
HOWARD	5	\$673	0	\$0	0	\$0	0	\$0	0	\$0	35	\$71,620
HOWELL	5	\$1,825	0	\$0	0	\$0	0	\$0	0	\$0	38	\$72,956
IRON	10	\$2,947	0	\$0	0	\$0	0	\$0	0	\$0	25	\$45,560
JACKSON	79	\$44,499	2	\$22	38	\$35,235	0	\$0	0	\$0	717	\$1,801,931
JASPER	24	\$6,237	0	\$0	0	\$0	0	\$0	0	\$0	154	\$389,388
JEFFERSON	37	\$17,777	0	\$0	5	\$2,360	8	\$26,742	0	\$0	130	\$299,283
JOHNSON	3	\$569	0	\$0	0	\$0	0	\$0	0	\$0	28	\$95,947
KNOX	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	5	\$6,449
LACLEDE	7	\$2,822	0	\$0	0	\$0	0	\$0	0	\$0	29	\$60,695
LAFAYETTE	6	\$3,463	0	\$0	0	\$0	0	\$0	0	\$0	66	\$182,519
LAWARENCE	5	\$2,966	0	\$0	1	\$469	0	\$0	0	\$0	25	\$44,556
LEWIS	2	\$2,236	0	\$0	0	\$0	0	\$0	0	\$0	2	\$1,626
LINCOLN	4	\$1,257	0	\$0	0	\$0	0	\$0	0	\$0	42	\$90,446

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 1997

COUNTY	HOME HEALTH SERVICES		PHYSICIAN SPONSOR SERVICES		ADULT DAY HEALTH SERVICES		PRIVATE HOME ICF / MR		CHILDRENS WAIVER PROGRAM		MR / DD WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	5	\$1,213	0	\$0	0	\$0	0	\$0	0	\$0	13	\$20,980
LIVINGSTON	2	\$1,135	0	\$0	0	\$0	0	\$0	0	\$0	23	\$30,933
MCDONALD	1	\$49	0	\$0	1	\$128	0	\$0	0	\$0	22	\$67,492
MACON	3	\$190-	0	\$0	0	\$0	0	\$0	0	\$0	19	\$41,642
MADISON	4	\$957	0	\$0	2	\$1,323	0	\$0	0	\$0	15	\$28,672
MARIES	3	\$3,062	0	\$0	0	\$0	0	\$0	0	\$0	3	\$7,265
MARION	21	\$8,063	0	\$0	0	\$0	0	\$0	0	\$0	114	\$216,331
MERCER	1	\$53	0	\$0	0	\$0	0	\$0	0	\$0	5	\$7,579
MILLER	8	\$3,761	0	\$0	0	\$0	0	\$0	0	\$0	11	\$34,380
MISSISSIPPI	8	\$2,742	0	\$0	0	\$0	0	\$0	0	\$0	4	\$4,184
MONITEAU	1	\$659-	0	\$0	0	\$0	0	\$0	0	\$0	4	\$12,116
MONROE	1	\$15	0	\$0	0	\$0	0	\$0	0	\$0	30	\$49,973
MONTGOMERY	7	\$273	0	\$0	0	\$0	0	\$0	0	\$0	14	\$24,740
MORGAN	5	\$2,057	0	\$0	0	\$0	0	\$0	0	\$0	23	\$42,929
NEW MADRID	19	\$8,223	0	\$0	0	\$0	0	\$0	0	\$0	6	\$5,677
NEWTON	4	\$2,964	0	\$0	5	\$5,252	0	\$0	0	\$0	66	\$157,822
NODAWAY	3	\$1,932	0	\$0	0	\$0	0	\$0	0	\$0	39	\$83,646
OREGON	6	\$1,979	0	\$0	0	\$0	0	\$0	0	\$0	13	\$26,892
OSAGE	1	\$257	0	\$0	0	\$0	0	\$0	0	\$0	1	\$3,726
OZARK	1	\$59	0	\$0	0	\$0	0	\$0	0	\$0	9	\$24,699
PEMISCOT	22	\$8,937	0	\$0	0	\$0	0	\$0	0	\$0	3	\$9,500
PERRY	4	\$1,353	0	\$0	0	\$0	0	\$0	0	\$0	49	\$47,410
PETTIS	2	\$547	0	\$0	0	\$0	0	\$0	0	\$0	131	\$224,157
PHELPS	9	\$2,497	0	\$0	0	\$0	0	\$0	0	\$0	62	\$138,967
PIKE	1	\$259	0	\$0	0	\$0	0	\$0	0	\$0	54	\$122,555
PLATTE	3	\$1,985	0	\$0	0	\$0	0	\$0	0	\$0	45	\$87,920
POLK	3	\$514	0	\$0	0	\$0	0	\$0	0	\$0	56	\$127,922
PULASKI	14	\$5,690	0	\$0	0	\$0	0	\$0	0	\$0	11	\$18,107
PUTMAN	1	\$128	0	\$0	0	\$0	0	\$0	0	\$0	3	\$4,094
RALLS	6	\$2,765	0	\$0	0	\$0	0	\$0	0	\$0	13	\$20,124
RANDOLPH	4	\$392	0	\$0	0	\$0	0	\$0	0	\$0	20	\$46,964
RAY	4	\$2,035	0	\$0	0	\$0	0	\$0	0	\$0	31	\$60,468
REYNOLDS	4	\$166	0	\$0	0	\$0	0	\$0	0	\$0	4	\$10,599
RIPLEY	13	\$8,339	0	\$0	0	\$0	0	\$0	0	\$0	13	\$29,001
ST. CHARLES	13	\$4,861	0	\$0	10	\$5,321	0	\$0	0	\$0	269	\$967,601
ST. CLAIR	2	\$1,767	0	\$0	0	\$0	0	\$0	0	\$0	2	\$4,125
ST. FRANCOIS	42	\$8,495	0	\$0	15	\$9,355	0	\$0	0	\$0	25	\$36,517
STE. GENEVIEVE	10	\$3,170	0	\$0	4	\$2,305	0	\$0	0	\$0	18	\$35,018
ST. LOUIS	108	\$61,274	0	\$0	152	\$117,310	16	\$57,902	0	\$0	621	\$2,130,600
SALINE	3	\$907	0	\$0	0	\$0	0	\$0	0	\$0	97	\$229,157
SCHUYLER	0	\$14-	0	\$0	0	\$0	0	\$0	0	\$0	5	\$2,307
SCOTLAND	2	\$870	0	\$0	0	\$0	0	\$0	0	\$0	2	\$3,127
SCOTT	12	\$4,586	0	\$0	0	\$0	0	\$0	0	\$0	55	\$151,909
SHANNON	2	\$1,728	0	\$0	0	\$0	0	\$0	0	\$0	3	\$6,825
SHELBY	1	\$905	0	\$0	0	\$0	0	\$0	0	\$0	9	\$16,081
STODDARD	4	\$1,712	0	\$0	0	\$0	0	\$0	0	\$0	73	\$100,557
STONE	4	\$893	0	\$0	1	\$128	0	\$0	0	\$0	4	\$8,468
SULLIVAN	6	\$1,197	0	\$0	0	\$0	14	\$47,576	0	\$0	5	\$11,499
TANEY	5	\$1,152	0	\$0	0	\$0	0	\$0	0	\$0	25	\$89,753
TEXAS	8	\$5,482	0	\$0	0	\$0	0	\$0	0	\$0	14	\$34,362
VERNON	11	\$2,679	0	\$0	8	\$2,775	0	\$0	0	\$0	38	\$112,096
WARREN	5	\$2,285	0	\$0	1	\$920	0	\$0	0	\$0	48	\$65,743
WASHINGTON	29	\$15,795	0	\$0	10	\$4,099	5	\$14,586	0	\$0	31	\$22,898
WAYNE	9	\$4,583	0	\$0	0	\$0	0	\$0	0	\$0	4	\$9,566
WEBSTER	1	\$83	0	\$0	0	\$0	0	\$0	0	\$0	14	\$23,830
WORTH	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
WRIGHT	3	\$2,686	0	\$0	0	\$0	0	\$0	0	\$0	11	\$22,087
ST. LOUIS CITY	198	\$99,383	0	\$0	142	\$119,985	48	\$237,718	0	\$0	143	\$398,101

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TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 1997

COUNTY	NURSE PRACTITIONER		CASE MANAGEMENT		PSYCHIATRIC REHAB PRIVATE		PSYCHIATRIC REHAB PUBLIC		NON-EMERGENCY TRANSPORTATION		CSTAR PRIVATE	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	565	\$14,498	1,043	\$32,730	3,971	\$2,360,794	78	\$46,715	363	\$57,887	1,112	\$807,473
ADAIR	18	\$827	15	\$142	41	\$41,093	0	\$0	1	\$21	17	\$14,824
ANDREW	0	\$0	0	\$0	6	\$1,410	0	\$0	1	\$290	1	\$19
ATCHISON	2	\$18	1	\$30	0	\$0	0	\$0	0	\$0	0	\$0
AUDRAIN	1	\$2	0	\$0	73	\$66,767	0	\$0	0	\$0	1	\$58
BARRY	1	\$17	38	\$870	44	\$37,405	0	\$0	4	\$1,691	1	\$171
BARTON	0	\$0	7	\$240	7	\$8,373	0	\$0	0	\$0	2	\$2,138
BATES	1	\$28	0	\$0	2	\$1,637	6	\$3,019	7	\$581	2	\$309
BENTON	0	\$0	14	\$348	11	\$2,400	0	\$0	8	\$1,063	11	\$2,458
BOLLINGER	1	\$10	2	\$16	13	\$5,246	0	\$0	0	\$0	0	\$0
BOONE	6	\$72	0	\$0	90	\$110,754	1	\$644	0	\$0	34	\$23,378
BUCHANAN	0	\$0	1	\$8	191	\$84,601	0	\$0	10	\$1,335	30	\$18,128
BUTLER	58	\$786	16	\$246	96	\$41,353	0	\$0	1	\$236	25	\$21,850
CALDWELL	0	\$0	0	\$0	5	\$2,973	0	\$0	0	\$0	0	\$0
CALLAWAY	0	\$0	0	\$0	70	\$50,896	0	\$0	1	\$30	3	\$1,355
CAMDEN	0	\$0	0	\$0	16	\$10,890	0	\$0	3	\$453	1	\$1,939
CAPE GIRARDEAU	1	\$17	26	\$558	110	\$61,079	0	\$0	2	\$528	13	\$9,739
CARROLL	0	\$0	0	\$0	0	\$430	0	\$0	2	\$220	1	\$3,844
CARTER	3	\$48	18	\$550	5	\$1,850	0	\$0	0	\$0	1	\$19
CASS	0	\$0	14	\$112	31	\$8,740	0	\$0	1	\$55	16	\$4,981
CEDAR	0	\$0	4	\$120	2	\$1,780	22	\$8,592	0	\$0	4	\$892
CHARITON	2	\$15	0	\$0	0	\$0	0	\$0	0	\$0	1	\$3,480
CHRISTIAN	0	\$0	4	\$54	2	\$1,292	0	\$0	4	\$816	9	\$6,268
CLARK	1	\$11	0	\$0	1	\$180	0	\$0	0	\$0	2	\$288
CLAY	1	\$10	0	\$8	102	\$46,548	0	\$0	2	\$164	1	\$67
CLINTON	3	\$109	1	\$8	3	\$2,191	0	\$0	1	\$200	4	\$2,728
COLE	4	\$37	0	\$0	150	\$146,302	0	\$0	0	\$0	4	\$4,862
COOPER	1	\$13	0	\$0	1	\$762	0	\$0	0	\$0	5	\$1,488
CRAWFORD	0	\$0	0	\$0	12	\$3,577	0	\$0	1	\$592	2	\$1,382
DADE	0	\$0	1	\$16	4	\$2,605	0	\$0	0	\$0	0	\$0
DALLAS	0	\$0	7	\$190	1	\$140	0	\$0	2	\$694	0	\$0
DAVISS	0	\$0	0	\$0	2	\$720	0	\$0	3	\$520	0	\$0
DEKALB	15	\$365	3	\$24	0	\$0	0	\$0	1	\$120	0	\$0
DENT	0	\$0	0	\$0	14	\$5,541	0	\$0	3	\$365	4	\$4,677
DOUGLAS	0	\$0	1	\$30	11	\$1,954	0	\$0	0	\$0	1	\$1,694
DUNKLIN	1	\$5	11	\$242	63	\$36,740	0	\$0	1	\$69	7	\$5,092
FRANKLIN	0	\$0	3	\$24	15	\$8,442	0	\$0	4	\$1,140	8	\$10,638
GASCONADE	0	\$0	1	\$8	4	\$3,160	0	\$0	2	\$252	2	\$933
GENRY	0	\$0	3	\$46	1	\$260	0	\$0	1	\$120	0	\$0
GREENE	9	\$181	14	\$406	12	\$3,988	0	\$0	33	\$4,321	56	\$38,925
GRUNDY	0	\$0	0	\$0	18	\$9,975	0	\$0	3	\$314	2	\$1,661
HARRISON	0	\$0	0	\$0	6	\$3,292	0	\$0	6	\$395	3	\$1,021
HENRY	0	\$0	0	\$0	51	\$12,569	1	\$40	3	\$1,084	9	\$2,833
HICKORY	0	\$0	6	\$174	1	\$40	3	\$1,052	0	\$0	0	\$0
HOLT	2	\$30	0	\$0	2	\$492	0	\$0	1	\$120	0	\$0
HOWARD	11	\$188	0	\$0	0	\$0	0	\$0	0	\$0	1	\$1,683
HOWELL	35	\$464	31	\$962	26	\$8,150	0	\$0	7	\$608	1	\$693
IRON	7	\$160	15	\$610	10	\$12,256	0	\$0	2	\$2,130	3	\$1,948
JACKSON	1	\$600	27	\$1,354	832	\$451,940	0	\$0	15	\$1,834	48	\$35,699
JASPER	18	\$1,663	60	\$1,982	121	\$111,994	3	\$1,606	4	\$62	50	\$31,398
JEFFERSON	5	\$100	48	\$493	97	\$44,291	0	\$0	6	\$947	9	\$6,096
JOHNSON	0	\$0	0	\$0	52	\$22,133	0	\$0	8	\$1,432	0	\$0
KNOX	1	\$60	0	\$0	11	\$6,405	0	\$0	0	\$0	3	\$830
LACLEDE	3	\$93	8	\$64	33	\$12,311	0	\$0	2	\$137	3	\$2,460
LAFAYETTE	0	\$0	1	\$8	19	\$12,318	0	\$0	1	\$80	1	\$188
LAWRENCE	0	\$0	8	\$218	23	\$19,941	0	\$0	5	\$1,940	0	\$0
LEWIS	1	\$17	0	\$0	2	\$258	0	\$0	0	\$0	1	\$311
LINCOLN	0	\$0	1	\$8	15	\$3,895	0	\$0	4	\$372	2	\$152

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 1997

COUNTY	NURSE PRACTITIONER		CASE MANAGEMENT		PSYCHIATRIC REHAB PRIVATE		PSYCHIATRIC REHAB PUBLIC		NON-EMERGENCY TRANSPORTATION		CSTAR PRIVATE	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	1	\$15	9	\$570	7	\$2,622	0	\$0	1	\$15	5	\$7,536
LIVINGSTON	0	\$0	0	\$0	21	\$8,874	0	\$0	1	\$148	1	\$8-
MCDONALD	5	\$309	9	\$272	9	\$7,115	0	\$0	4	\$118	4	\$388
MACON	4	\$117	0	\$0	13	\$7,590	0	\$0	1	\$110	6	\$3,862
MADISON	1	\$17	1	\$60	10	\$3,768	0	\$0	1	\$27	2	\$242
MARIES	0	\$0	4	\$128	2	\$1,349	0	\$0	0	\$0	1	\$94
MARION	0	\$0	29	\$1,598	102	\$69,178	0	\$0	0	\$0	8	\$7,539
MERCER	0	\$0	0	\$0	1	\$280	0	\$0	0	\$0	0	\$0
MILLER	0	\$0	1	\$8	17	\$9,267	0	\$0	4	\$910	0	\$0
MISSISSIPPI	1	\$13	70	\$1,808	25	\$11,046	0	\$0	1	\$135	4	\$4,083
MONITEAU	1	\$18	0	\$0	2	\$2,858	0	\$0	1	\$90	0	\$0
MONROE	3	\$38	0	\$0	3	\$1,453	0	\$0	0	\$0	3	\$4,407
MONTGOMERY	0	\$0	0	\$0	25	\$25,022	0	\$0	0	\$0	0	\$0
MORGAN	0	\$0	1	\$8	2	\$2,629	0	\$0	1	\$22	0	\$0
NEW MADRID	1	\$27	1	\$16	21	\$8,224	0	\$0	0	\$0	2	\$316
NEWTON	3	\$247	90	\$2,762	27	\$33,051	1	\$583	6	\$352	13	\$4,085
NODAWAY	1	\$13	9	\$64	21	\$15,389	0	\$0	1	\$220	1	\$37
OREGON	11	\$122	25	\$970	6	\$2,589	0	\$0	0	\$0	0	\$0
OSAGE	0	\$0	0	\$0	4	\$1,387	0	\$0	3	\$814	0	\$0
OZARK	3	\$34	0	\$0	4	\$940	0	\$0	2	\$116	1	\$1,644
PEMISCOT	0	\$0	105	\$3,644	14	\$7,781	0	\$0	1	\$70	38	\$25,511
PERRY	3	\$334	0	\$0	8	\$3,367	0	\$0	0	\$0	1	\$1,514
PETTIS	0	\$0	1	\$8	9	\$4,687	0	\$0	2	\$125	19	\$3,286
PHELPS	0	\$0	34	\$676	42	\$14,710	0	\$0	2	\$359	10	\$3,980
PIKE	0	\$0	1	\$60	26	\$17,880	0	\$0	1	\$512	3	\$1,488
PLATTE	0	\$0	1	\$8	32	\$18,681	0	\$0	1	\$308	2	\$7,787
POLK	0	\$0	3	\$84	3	\$915	0	\$0	2	\$920	6	\$8,857
PULASKI	0	\$0	6	\$48	15	\$6,416	1	\$1,470	12	\$2,865	6	\$4,386
PUTMAN	4	\$140	0	\$0	3	\$849	0	\$0	0	\$0	0	\$0
RALLS	0	\$0	1	\$30	13	\$12,688	0	\$0	0	\$0	0	\$0
RANDOLPH	0	\$0	0	\$0	4	\$4,436	0	\$0	2	\$203	5	\$3,306
RAY	0	\$0	0	\$0	3	\$1,045	0	\$0	0	\$0	0	\$0
REYNOLDS	1	\$8	0	\$0	7	\$3,776	0	\$0	2	\$192	1	\$1,883
RIPLEY	1	\$17	25	\$1,312	24	\$7,508	0	\$0	0	\$0	1	\$385
ST. CHARLES	18	\$155	0	\$0	68	\$24,911	0	\$0	3	\$1,300	17	\$24,287
ST. CLAIR	0	\$0	3	\$93	5	\$515	1	\$239	3	\$172	2	\$711
ST. FRANCOIS	67	\$1,733	21	\$840	107	\$110,535	0	\$0	1	\$44	25	\$21,231
STE. GENEVIEVE	1	\$120	1	\$30	20	\$8,114	0	\$0	0	\$0	1	\$2,106
ST. LOUIS	80	\$1,201	17	\$623	196	\$75,993	0	\$0	46	\$6,282	137	\$98,083
SALINE	1	\$138	6	\$48	3	\$3,274	1	\$80	3	\$545	3	\$302
SCHUYLER	4	\$137	0	\$0	1	\$300	0	\$0	0	\$0	2	\$568
SCOTLAND	4	\$169	0	\$0	4	\$2,367	0	\$0	0	\$0	1	\$23
SCOTT	4	\$70	3	\$68	52	\$21,563	0	\$0	4	\$502	9	\$5,900
SHANNON	1	\$5	21	\$502	4	\$700	0	\$0	1	\$57	0	\$0
SHELBY	0	\$0	9	\$204	5	\$2,988	0	\$0	1	\$168	0	\$0
STODDARD	2	\$34	1	\$8	31	\$16,113	0	\$0	0	\$0	17	\$18,844
STONE	0	\$0	2	\$16	0	\$0	0	\$0	1	\$1,890	1	\$1,336
SULLIVAN	2	\$60	1	\$8	8	\$3,272	0	\$0	1	\$392	0	\$0
TANEY	0	\$0	1	\$8	1	\$229	1	\$344	1	\$264	2	\$1,148
TEXAS	2	\$25	4	\$128	19	\$5,681	0	\$0	3	\$210	6	\$4,897
VERNON	2	\$56	1	\$30	1	\$663	36	\$28,097	3	\$1,295	18	\$19,001
WARREN	0	\$0	1	\$8	4	\$1,505	0	\$0	3	\$870	1	\$19
WASHINGTON	42	\$1,096	1	\$30	25	\$26,013	0	\$0	0	\$0	4	\$1,136
WAYNE	1	\$17	0	\$0	30	\$12,677	0	\$0	1	\$130	1	\$1,207
WEBSTER	13	\$514	1	\$60	0	\$0	1	\$945	4	\$776	2	\$2,243
WORTH	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
WRIGHT	2	\$24	50	\$1,956	12	\$4,347	0	\$0	6	\$1,267	0	\$0
ST. LOUIS CITY	62	\$1,512	63	\$3,782	320	\$184,139	0	\$0	60	\$5,769	315	\$232,185

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 1997

COUNTY	CSTAR PUBLIC		FEDERALLY QUALIFIED HEALTH CLINIC		NON-PARTICIPATING PROVIDERS		RURAL HEALTH CLINICS		CRNA		AIDS WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	3	\$7,250	3,690	\$377,037	322	\$23,076	16,196	\$1,117,141	488	\$20,090	39	\$42,671
ADAIR	0	\$0	228	\$14,537	0	\$0	22	\$1,378	0	\$0	0	\$0
ANDREW	0	\$0	4	\$186	0	\$0	61	\$1,485	4	\$112	0	\$0
ATCHISON	0	\$0	3	\$142	0	\$0	53	\$1,406	2	\$100	0	\$0
AUDRAIN	0	\$0	3	\$1,398	2	\$10	5	\$231	1	\$38	0	\$0
BARRY	0	\$0	0	\$0	1	\$5	48	\$4,347	7	\$327	0	\$0
BARTON	0	\$0	0	\$0	2	\$144	75	\$2,634	4	\$278	0	\$0
BATES	0	\$0	0	\$0	4	\$184	79	\$2,791	3	\$68	0	\$0
BENTON	0	\$0	1	\$42	4	\$221	3	\$125	9	\$272	0	\$0
BOLLINGER	0	\$0	42	\$2,105	0	\$0	64	\$5,201	0	\$0	0	\$0
BOONE	0	\$0	57	\$5,666	4	\$39	5	\$363	0	\$0	0	\$0
BUCHANAN	0	\$0	0	\$0	2	\$44	8	\$512	13	\$315	0	\$0
BUTLER	0	\$0	1	\$38	3	\$64	122	\$9,934	20	\$713	0	\$0
CALDWELL	0	\$0	21	\$722	0	\$0	26	\$598	0	\$0	0	\$0
CALLAWAY	0	\$0	2	\$367	1	\$18	49	\$1,656	0	\$0	0	\$0
CAMDEN	0	\$0	14	\$1,116	0	\$0	5	\$95	3	\$97	0	\$0
CAPE GIRARDEAU	0	\$0	3	\$215	0	\$0	491	\$51,840	1	\$18	0	\$0
CARROLL	0	\$0	0	\$0	0	\$0	0	\$0	1	\$25	0	\$0
CARTER	0	\$0	102	\$5,572	1	\$47	257	\$20,397	5	\$259	0	\$0
CASS	0	\$0	1	\$62	2	\$73	12	\$743	1	\$43	0	\$0
CEDAR	0	\$0	0	\$0	1	\$19	380	\$18,257	3	\$84	0	\$0
CHARITON	0	\$0	0	\$0	0	\$0	1	\$15	1	\$22	0	\$0
CHRISTIAN	0	\$0	0	\$0	3	\$346	15	\$1,272	0	\$0	0	\$0
CLARK	0	\$0	7	\$1,465	0	\$0	4	\$196	0	\$0	0	\$0
CLAY	0	\$0	22	\$2,493	7	\$345	4	\$227	9	\$225	0	\$0
CLINTON	0	\$0	3	\$152	3	\$22	7	\$360	3	\$80	0	\$0
COLE	0	\$0	1	\$71	1	\$49	2	\$56	0	\$0	0	\$0
COOPER	0	\$0	0	\$0	0	\$0	13	\$155	0	\$0	0	\$0
CRAWFORD	0	\$0	0	\$0	2	\$14	478	\$46,617	6	\$289	0	\$0
DADE	0	\$0	0	\$0	1	\$8	147	\$7,394	2	\$123	0	\$0
DALLAS	0	\$0	1	\$52	2	\$165	132	\$5,399	5	\$292	0	\$0
DAVISS	0	\$0	2	\$164	0	\$0	5	\$353	0	\$0	0	\$0
DEKALB	0	\$0	2	\$59	1	\$5	14	\$669	5	\$126	0	\$0
DENT	0	\$0	1	\$17	0	\$0	266	\$17,262	0	\$0	0	\$0
DOUGLAS	1	\$1,178	0	\$0	0	\$0	51	\$2,937	4	\$187	0	\$0
DUNKLIN	0	\$0	3	\$203	2	\$597	1,169	\$105,172	29	\$1,314	0	\$0
FRANKLIN	0	\$0	4	\$415	10	\$145	94	\$3,834	4	\$207	0	\$0
GASCONADE	0	\$0	0	\$0	2	\$180	6	\$175	0	\$0	0	\$0
GENRY	0	\$0	3	\$191	0	\$0	27	\$564	1	\$16	0	\$0
GREENE	1	\$4,330	4	\$157	29	\$1,657	142	\$8,413	10	\$571	0	\$0
GRUNDY	0	\$0	0	\$0	2	\$45	11	\$715	3	\$85	0	\$0
HARRISON	0	\$0	0	\$0	0	\$0	55	\$618	1	\$28	0	\$0
HENRY	0	\$0	0	\$0	4	\$241	6	\$308	5	\$137	0	\$0
HICKORY	0	\$0	0	\$0	0	\$0	141	\$8,245	4	\$139	0	\$0
HOLT	0	\$0	68	\$1,997	0	\$0	7	\$385	4	\$158	0	\$0
HOWARD	0	\$0	0	\$0	0	\$0	9	\$174	0	\$0	0	\$0
HOWELL	0	\$0	3	\$66	6	\$653	873	\$60,740	34	\$1,539	0	\$0
IRON	0	\$0	5	\$82	1	\$278	107	\$5,083	2	\$86	0	\$0
JACKSON	0	\$0	1,151	\$150,368	59	\$4,758	13	\$829	38	\$919	1	\$1,790
JASPER	0	\$0	0	\$0	6	\$341	21	\$804	11	\$496	0	\$0
JEFFERSON	0	\$0	17	\$1,949	7	\$355	132	\$6,031	14	\$846	0	\$1,616-
JOHNSON	0	\$0	2	\$69	3	\$141	68	\$3,244	3	\$9	0	\$0
KNOX	0	\$0	61	\$3,247	0	\$0	45	\$1,703	0	\$0	0	\$0
LACLEDE	0	\$0	72	\$9,610	5	\$265	541	\$33,559	7	\$229	0	\$0
LAFAYETTE	0	\$0	1	\$34	0	\$0	21	\$764	3	\$87	0	\$0
LAWRENCE	1	\$1,741	0	\$0	1	\$88	154	\$8,730	10	\$513	0	\$0
LEWIS	0	\$0	7	\$670	0	\$0	186	\$5,826	0	\$0	0	\$0
LINCOLN	0	\$0	0	\$0	4	\$705	198	\$4,293	2	\$147	0	\$0

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 1997

COUNTY	CSTAR PUBLIC		FEDERALLY QUALIFIED HEALTH CLINIC		NON-PARTICIPATING PROVIDERS		RURAL HEALTH CLINICS		CRNA		AIDS WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	0	\$0	8	\$387	0	\$0	15	\$948	0	\$0	0	\$0
LIVINGSTON	0	\$0	7	\$219	1	\$4	1	\$6	1	\$13	0	\$0
MCDONALD	0	\$0	0	\$0	0	\$0	386	\$23,536	8	\$501	0	\$0
MACON	0	\$0	46	\$4,312	0	\$0	65	\$7,704	0	\$0	0	\$0
MADISON	0	\$0	3	\$176	0	\$0	6	\$448	1	\$83	0	\$0
MARIES	0	\$0	0	\$0	1	\$13	23	\$1,145	0	\$0	0	\$0
MARION	0	\$0	5	\$148	1	\$25	9	\$287	1	\$57	0	\$0
MERCER	0	\$0	1	\$26	0	\$0	8	\$85	1	\$37	0	\$0
MILLER	0	\$0	7	\$324	0	\$0	2	\$49	4	\$160	0	\$0
MISSISSIPPI	0	\$0	12	\$833	0	\$0	201	\$6,146	0	\$0	0	\$0
MONITEAU	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
MONROE	0	\$0	2	\$148	0	\$0	2	\$281	0	\$0	0	\$0
MONTGOMERY	0	\$0	0	\$0	1	\$68	41	\$560	0	\$0	0	\$0
MORGAN	0	\$0	0	\$0	0	\$0	0	\$0	1	\$67	0	\$0
NEW MADRID	0	\$0	72	\$5,158	0	\$0	276	\$18,902	2	\$155	0	\$0
NEWTON	0	\$0	0	\$0	7	\$173	187	\$9,212	2	\$94	0	\$0
NODAWAY	0	\$0	8	\$226	0	\$0	19	\$694	1	\$25	0	\$0
OREGON	0	\$0	0	\$0	14	\$373	397	\$18,258	12	\$452	0	\$0
OSAGE	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
OZARK	0	\$0	0	\$0	1	\$4	330	\$22,296	5	\$167	0	\$0
PEMISCOT	0	\$0	5	\$321	0	\$0	787	\$61,026	17	\$918	0	\$0
PERRY	0	\$0	0	\$0	0	\$0	191	\$12,737	1	\$41	0	\$0
PETTIS	0	\$0	4	\$457	2	\$14	8	\$430	4	\$87	0	\$0
PHELPS	0	\$0	0	\$0	1	\$149	195	\$12,011	0	\$0	0	\$0
PIKE	0	\$0	0	\$0	0	\$0	402	\$25,461	0	\$0	0	\$0
PLATTE	0	\$0	2	\$228	1	\$360	0	\$0	1	\$41	0	\$0
POLK	0	\$0	1	\$37	6	\$504	169	\$8,423	20	\$1,351	0	\$0
PULASKI	0	\$0	233	\$29,797	0	\$0	237	\$14,690	8	\$305	0	\$0
PUTNAM	0	\$0	1	\$99	0	\$0	11	\$721	0	\$0	0	\$0
RALLS	0	\$0	0	\$0	0	\$0	5	\$255	0	\$0	0	\$0
RANDOLPH	0	\$0	10	\$3,075	0	\$0	2	\$164	5	\$230	0	\$0
RAY	0	\$0	4	\$380	3	\$40	1	\$12	1	\$75	0	\$0
REYNOLDS	0	\$0	127	\$4,128	4	\$137	236	\$13,879	1	\$26	0	\$0
RIPLEY	0	\$0	6	\$214	1	\$4	860	\$71,594	3	\$5	0	\$0
ST. CHARLES	0	\$0	3	\$414	8	\$256	12	\$421	2	\$29	1	\$217
ST. CLAIR	0	\$0	0	\$0	1	\$38	38	\$2,043	4	\$96	0	\$0
ST. FRANCOIS	0	\$0	3	\$208	6	\$298	20	\$773	19	\$685	1	\$137
STE. GENEVIEVE	0	\$0	0	\$0	0	\$0	137	\$4,802	3	\$125	0	\$0
ST. LOUIS	0	\$0	151	\$11,377	15	\$1,845	10	\$381	9	\$315	3	\$2,132
SALINE	0	\$0	0	\$0	0	\$0	1	\$55	10	\$319	0	\$0
SCHUYLER	0	\$0	27	\$2,271	0	\$0	59	\$3,824	0	\$0	0	\$0
SCOTLAND	0	\$0	78	\$3,444	0	\$0	12	\$298	0	\$0	0	\$0
SCOTT	0	\$0	59	\$3,465	0	\$0	75	\$9,117	1	\$27	0	\$0
SHANNON	0	\$0	32	\$1,277	0	\$0	394	\$31,124	8	\$343	0	\$0
SHELBY	0	\$0	5	\$1,156	0	\$0	63	\$2,557	0	\$0	0	\$0
STODDARD	0	\$0	3	\$146	1	\$4	650	\$55,613	3	\$118	0	\$0
STONE	0	\$0	0	\$0	7	\$630	364	\$40,231	3	\$131	0	\$0
SULLIVAN	0	\$0	10	\$1,847	0	\$0	220	\$12,582	0	\$0	0	\$0
TANEY	0	\$0	0	\$0	6	\$671	193	\$33,758	0	\$0	0	\$0
TEXAS	0	\$0	0	\$0	1	\$21	309	\$16,688	2	\$72	0	\$0
VERNON	0	\$0	1	\$110	0	\$0	39	\$1,440	1	\$27	0	\$0
WARREN	0	\$0	0	\$0	0	\$0	11	\$101	1	\$73	1	\$1,229
WASHINGTON	0	\$0	3	\$142	1	\$11	541	\$30,522	8	\$621	0	\$0
WAYNE	0	\$0	5	\$261	2	\$97	396	\$22,908	6	\$205	0	\$0
WEBSTER	0	\$0	2	\$62	7	\$1,807	424	\$34,117	1	\$81	0	\$0
WORTH	0	\$0	0	\$0	0	\$0	5	\$88	1	\$16	0	\$0
WRIGHT	0	\$0	1	\$33	3	\$34	206	\$15,064	3	\$171	0	\$0
ST. LOUIS CITY	0	\$0	821	\$94,396	32	\$3,198	15	\$837	6	\$96	32	\$38,780

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 1997

COUNTY	COMPREHENSIVE DAY REHAB		EPSDT REFERRAL SERVICES		EPSDT TARGETED CASE MANAGEMENT		STATE INSTITUTION TARGETED CASE MNGMNT		MENTAL HOSPITAL TARGETED CASE MNGMNT	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	26	\$66,285	36,125	\$4,989,010	1	\$297-	13,340	\$2,572,918	508	\$74,981
ADAIR	0	\$0	289	\$26,116	0	\$0	162	\$26,682	0	\$0
ANDREW	0	\$0	20	\$1,215	0	\$0	38	\$5,143	0	\$0
ATCHISON	0	\$0	12	\$5,191	0	\$0	4	\$179	0	\$0
AUDRAIN	0	\$0	99	\$29,038	0	\$0	94	\$16,768	0	\$0
BARRY	0	\$0	573	\$45,332	0	\$0	95	\$31,422	0	\$0
BARTON	0	\$0	137	\$22,415	0	\$0	42	\$8,732	0	\$0
BATES	0	\$0	222	\$24,883	0	\$0	27	\$7,402	0	\$0
BENTON	0	\$0	355	\$28,086	0	\$0	74	\$16,083	2	\$436
BOLLINGER	0	\$0	190	\$13,150	0	\$0	57	\$9,406	0	\$0
BOONE	1	\$1,210	362	\$102,817	0	\$0	266	\$50,490	300	\$42,133
BUCHANAN	0	\$0	332	\$59,889	0	\$0	470	\$68,695	0	\$0
BUTLER	0	\$0	1,372	\$107,143	0	\$0	209	\$53,200	0	\$0
CALDWELL	0	\$0	12	\$2,347	0	\$0	21	\$2,647	0	\$0
CALLAWAY	0	\$0	93	\$43,972	0	\$0	133	\$31,066	0	\$0
CAMDEN	0	\$0	84	\$8,821	0	\$0	49	\$8,878	0	\$0
CAPE GIRARDEAU	0	\$0	727	\$79,714	0	\$0	251	\$60,216	0	\$0
CARROLL	0	\$0	21	\$3,755	0	\$0	37	\$9,617	1	\$11
CARTER	0	\$0	158	\$8,791	0	\$0	23	\$4,218	0	\$0
CASS	0	\$0	145	\$22,128	0	\$0	114	\$23,541	1	\$315
CEDAR	0	\$0	243	\$29,171	0	\$0	50	\$8,883	0	\$0
CHARITON	0	\$0	16	\$1,342	0	\$0	22	\$3,461	0	\$0
CHRISTIAN	0	\$0	611	\$74,384	0	\$0	75	\$14,033	0	\$0
CLARK	0	\$0	132	\$7,189	0	\$0	15	\$3,223	0	\$0
CLAY	0	\$0	201	\$39,456	0	\$0	222	\$39,747	0	\$0
CLINTON	0	\$0	22	\$2,631	0	\$0	36	\$4,861	0	\$0
COLE	0	\$0	68	\$7,686	0	\$0	176	\$34,632	0	\$0
COOPER	0	\$0	16	\$8,882	0	\$0	52	\$5,937	2	\$530
CRAWFORD	0	\$0	236	\$24,213	0	\$0	29	\$7,138	0	\$0
DADE	0	\$0	93	\$13,380	0	\$0	14	\$3,028	0	\$0
DALLAS	0	\$0	262	\$24,967	0	\$0	36	\$6,532	0	\$0
DAVIESS	0	\$0	5	\$658	0	\$0	11	\$2,420	0	\$0
DEKALB	0	\$0	19	\$2,601	0	\$0	20	\$6,398	0	\$0
DENT	0	\$0	244	\$21,383	0	\$0	44	\$8,508	0	\$0
DOUGLAS	0	\$0	357	\$29,263	0	\$0	28	\$6,060	0	\$0
DUNKLIN	0	\$0	661	\$55,720	0	\$0	154	\$35,290	0	\$0
FRANKLIN	0	\$0	95	\$77,606	0	\$0	143	\$26,043	0	\$0
GASCONADE	0	\$0	15	\$836	0	\$0	24	\$3,460	0	\$0
GENTRY	0	\$0	15	\$1,978	0	\$0	56	\$8,576	0	\$0
GREENE	1	\$1,870	3,533	\$440,038	0	\$0	622	\$133,945	0	\$0
GRUNDY	0	\$0	15	\$951	0	\$0	41	\$8,944	0	\$0
HARRISON	0	\$0	17	\$1,548	0	\$0	30	\$5,521	0	\$0
HENRY	0	\$0	367	\$25,048	0	\$0	65	\$13,382	0	\$0
HICKORY	0	\$0	184	\$10,164	0	\$0	20	\$4,908	0	\$0
HOLT	0	\$0	16	\$1,256	0	\$0	7	\$424	0	\$0
HOWARD	0	\$0	24	\$6,132	0	\$0	56	\$8,850	1	\$221
HOWELL	0	\$0	653	\$62,867	0	\$0	85	\$21,979	0	\$0
IRON	0	\$0	259	\$14,654	0	\$0	52	\$9,571	0	\$0
JACKSON	1	\$3,740	2,372	\$497,576	1	\$297-	1,494	\$269,511	0	\$0
JASPER	0	\$0	1,674	\$203,518	0	\$0	412	\$99,912	0	\$0
JEFFERSON	0	\$0	280	\$52,303	0	\$0	265	\$42,048	1	\$550
JOHNSON	0	\$0	76	\$15,394	0	\$0	64	\$9,898	1	\$41
KNOX	0	\$0	49	\$4,383	0	\$0	18	\$3,040	0	\$0
LACLEDE	0	\$0	550	\$75,452	0	\$0	83	\$16,560	0	\$0
LAFAYETTE	0	\$0	85	\$13,167	0	\$0	126	\$33,468	0	\$0
LAWRENCE	0	\$0	546	\$48,512	0	\$0	63	\$19,706	0	\$0
LEWIS	0	\$0	66	\$6,000	0	\$0	29	\$3,968	0	\$0
LINCOLN	0	\$0	225	\$36,658	0	\$0	104	\$17,051	0	\$0

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, DECEMBER, 1997

COUNTY	COMPREHENSIVE DAY REHAB		EPSDT REFERRAL SERVICES		EPSDT TARGETED CASE MANAGEMENT		STATE INSTITUTION TARGETED CASE MNGMNT		MENTAL HOSPITAL TARGETED CASE MNGMNT	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	0	\$0	235	\$11,879	0	\$0	44	\$7,435	0	\$0
LIVINGSTON	0	\$0	32	\$3,147	0	\$0	56	\$12,700	0	\$0
MCDONALD	0	\$0	484	\$33,328	0	\$0	46	\$9,860	0	\$0
MACON	0	\$0	135	\$28,389	0	\$0	50	\$8,505	0	\$0
MADISON	0	\$0	287	\$22,133	0	\$0	29	\$7,424	0	\$0
MARIES	0	\$0	123	\$8,166	0	\$0	12	\$1,267	0	\$0
MARION	0	\$0	589	\$78,158	0	\$0	229	\$35,399	0	\$0
MERCER	0	\$0	3	\$184	0	\$0	12	\$2,077	0	\$0
MILLER	0	\$0	117	\$58,229	0	\$0	49	\$10,257	1	\$326
MISSISSIPPI	0	\$0	450	\$40,105	0	\$0	39	\$9,993	0	\$0
MONITEAU	0	\$0	2	\$64	0	\$0	11	\$3,427	0	\$0
MONROE	0	\$0	36	\$6,276	0	\$0	49	\$8,116	0	\$0
MONTGOMERY	0	\$0	48	\$11,459	0	\$0	40	\$6,484	0	\$0
MORGAN	0	\$0	29	\$6,633	0	\$0	44	\$6,135	1	\$388
NEW MADRID	0	\$0	571	\$50,714	0	\$0	45	\$8,220	0	\$0
NEWTON	0	\$0	655	\$51,539	0	\$0	122	\$24,187	0	\$0
NODAWAY	0	\$0	24	\$2,190	0	\$0	28	\$5,039	0	\$0
OREGON	0	\$0	145	\$19,868	0	\$0	35	\$8,476	0	\$0
OSAGE	0	\$0	9	\$1,554	0	\$0	35	\$5,862	0	\$0
OZARK	0	\$0	109	\$9,402	0	\$0	11	\$2,221	0	\$0
PEMISCOT	0	\$0	870	\$58,870	0	\$0	31	\$8,448	0	\$0
PERRY	0	\$0	148	\$26,668	0	\$0	75	\$13,798	0	\$0
PETTIS	2	\$8,910	142	\$26,416	0	\$0	68	\$11,879	150	\$22,514
PHELPS	0	\$0	713	\$61,405	0	\$0	122	\$27,189	0	\$0
PIKE	0	\$0	110	\$25,264	0	\$0	95	\$16,216	0	\$0
PLATTE	0	\$0	75	\$24,720	0	\$0	83	\$17,825	0	\$0
POLK	0	\$0	473	\$77,445	0	\$0	117	\$21,532	0	\$0
PULASKI	0	\$0	512	\$84,722	0	\$0	48	\$9,829	0	\$0
PUTMAN	0	\$0	57	\$5,112	0	\$0	13	\$2,755	0	\$0
RALLS	0	\$0	128	\$15,391	0	\$0	40	\$5,355	0	\$0
RANDOLPH	0	\$0	108	\$26,691	0	\$0	91	\$16,308	0	\$0
RAY	0	\$0	24	\$1,816	0	\$0	28	\$6,217	0	\$0
REYNOLDS	0	\$0	133	\$27,375	0	\$0	29	\$7,265	0	\$0
RIPLEY	0	\$0	336	\$17,672	0	\$0	34	\$8,402	0	\$0
ST. CHARLES	0	\$0	246	\$89,598	0	\$0	422	\$67,438	0	\$0
ST. CLAIR	0	\$0	262	\$13,449	0	\$0	15	\$2,635	0	\$0
ST. FRANCOIS	0	\$0	880	\$98,535	0	\$0	138	\$23,898	0	\$0
STE. GENEVIEVE	0	\$0	81	\$12,278	0	\$0	40	\$9,539	0	\$0
ST. LOUIS	12	\$18,150	1,009	\$244,336	0	\$0	1,626	\$308,691	0	\$0
SALINE	0	\$0	79	\$29,241	0	\$0	144	\$28,984	46	\$7,397
SCHUYLER	0	\$0	47	\$3,937	0	\$0	10	\$1,766	0	\$0
SCOTLAND	0	\$0	40	\$3,015	0	\$0	11	\$2,857	0	\$0
SCOTT	0	\$0	945	\$76,193	0	\$0	159	\$37,225	0	\$0
SHANNON	0	\$0	76	\$6,244	0	\$0	14	\$3,857	0	\$0
SHELBY	0	\$0	51	\$5,736	0	\$0	25	\$5,692	0	\$0
STODDARD	0	\$0	376	\$38,697	0	\$0	118	\$20,358	0	\$0
STONE	0	\$0	396	\$35,034	0	\$0	31	\$5,703	0	\$0
SULLIVAN	0	\$0	55	\$5,115	0	\$0	33	\$6,051	0	\$0
TANEY	0	\$0	405	\$39,471	0	\$0	62	\$14,829	0	\$0
TEXAS	0	\$0	341	\$90,336	0	\$0	41	\$9,264	0	\$0
VERNON	0	\$0	409	\$77,357	0	\$0	82	\$18,627	1	\$113
WARREN	0	\$0	178	\$21,027	0	\$0	87	\$15,037	0	\$0
WASHINGTON	0	\$0	397	\$27,939	0	\$0	62	\$7,800	0	\$0
WAYNE	1	\$550	263	\$31,352	0	\$0	33	\$4,995	0	\$0
WEBSTER	0	\$0	331	\$50,383	0	\$0	42	\$6,395	0	\$0
WORTH	0	\$0	11	\$844	0	\$0	2	\$819	0	\$0
WRIGHT	0	\$0	453	\$54,624	0	\$0	35	\$7,554	0	\$0
ST. LOUIS CITY	8	\$31,855	1,377	\$436,856	0	\$0	1,239	\$221,445	0	\$0

Table 5. Medical Statistics, December, 1997

ELIGIBILITY CATEGORY: Grand Total

Number of eligibles on 11/26/97 - 579,450

Capitation enrollment -

Total eligibles enrolled during December - 759,852

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$58,899,337.31	26,667*	\$2,208.70	794,791	29.8	\$74.11
HOSPITALS						
Inpatient.....	\$21,215,053.56	7,465	\$2,841.94	33,170	4.4	\$639.59
Outpatient.....	\$10,612,044.16	49,029	\$216.44	172,803	3.5	\$61.41
Subtotal.....	\$31,827,097.72	53,593*	\$593.87	205,973	3.8	\$154.52
DENTAL SERVICES.....	\$631,107.69	9,632*	\$65.52	33,613	3.5	\$18.78
PHARMACY.....	\$28,418,960.02	170,370*	\$166.81	794,038	4.7	\$35.79
PHYSICIAN RELATED						
Physician.....	\$3,516,169.88	58,829	\$59.77	193,041	3.3	\$18.21
Clinic.....	\$3,230,110.18	48,940	\$66.00	258,288	5.3	\$12.51
Family Planning.....	\$467,807.43	5,286	\$88.50	17,967	3.4	\$26.04
X-ray & Lab.....	\$505,446.59	18,566	\$27.22	42,567	2.3	\$11.87
Nurse Practitioner.....	\$14,498.86	565	\$25.66	5,932	1.6	\$15.56
Podiatry.....	\$77,265.76	3,902	\$19.80	5,254	1.3	\$14.71
CRNA Services.....	\$20,090.64	488	\$41.17	15,377	31.5	\$1.31
Rural Health Clinics.....	\$1,117,141.71	16,196	\$68.98	27,472	1.7	\$40.66
Case Management.....	\$32,730.47	1,043	\$31.38	1,316	1.3	\$24.87
Fed Qualified Health Care.....	\$377,037.35	3,690	\$102.18	10,734	2.9	\$35.13
Subtotal.....	\$9,358,298.87	121,833*	\$76.81	572,948	4.7	\$16.33
ALTERNATIVE SERVICES						
Home Health Services.....	\$501,285.13	1,135	\$441.66	26,568	23.4	\$18.87
Adult Day Health Care.....	\$349,250.45	463	\$754.32	8,445	18.2	\$41.36
Homemaker/Respite Care.....	\$3,346,088.17	13,435	\$249.06	290,279	21.6	\$111.53
Personal Care.....	\$7,554,564.81	22,690	\$332.95	623,996	27.5	\$12.11
Aids Waiver.....	\$42,671.50	39	\$1,094.14	2,831	72.6	\$15.07
Subtotal.....	\$11,793,860.06	25,224*	\$467.57	952,119	37.7	\$12.39
OTHER SERVICES						
Audiology Services.....	\$77,225.05	407	\$189.74	721	1.8	\$107.11
Optometric Services.....	\$364,097.99	7,790	\$46.74	13,845	1.8	\$26.30
Durable Medical Equip.....	\$1,724,614.41	10,035	\$171.86	50,845	5.1	\$33.92
Ambulance Services.....	\$475,281.90	4,666	\$101.86	30,766	6.6	\$15.45
Rehabilitation Center.....	\$125,118.79	344	\$363.72	433	1.3	\$288.96
Hospice.....	\$239,242.63	198	\$1,208.30	4,680	23.6	\$51.12
Non-Participating Prov.....	\$23,076.83	322	\$71.67	657	2.0	\$35.12
Comprehensive Day Rehab....	\$66,285.00	26	\$2,549.42	603	23.2	\$109.93
Subtotal.....	\$3,094,942.60	22,677*	\$136.48	102,550	4.5	\$30.18
BUY-IN PREMIUMS						
Part-A.....	\$217,410.20	669	\$324.98			
Part-B.....	\$3,675,285.40	81,228	\$45.25			
Subtotal ***.....	\$3,892,695.60	81,897	\$47.53			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$453,936.03	113	\$4,017.13	3,599	31.8	\$126.13
MR/DD Waiver.....	\$13,289,222.06	5,583	\$2,380.30	1,029,383	184.4	\$12.91
Psych Rehab-Private.....	\$2,360,794.40	3,971	\$594.51	143,949	36.3	\$16.40
CSTAR-Private.....	\$807,473.77	1,112	\$726.15	100,831	90.7	\$8.01
Targeted Case management..	\$74,981.43	508	\$147.60	13,131	25.8	\$5.71
Subtotal.....	\$16,986,407.69	11,055*	\$1,536.54	1,290,893	116.7	\$13.16
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$8,590,737.85	1,229	\$6,990.02	39,288	32.0	\$218.66
Mental Hospital.....	\$56,204.98	60	\$936.75	553	9.2	\$101.64
Psych Care Under Age 22....	\$433,659.64	199	\$2,179.19	1,461	7.3	\$296.82
Psych Rehab-Public.....	\$46,715.62	78	\$598.92	2,960	37.9	\$15.78
CSTAR-Public.....	\$7,250.58	3	\$2,416.86	743	247.7	\$9.76
Targeted Case management..	\$2,572,918.05	13,340	\$192.87	391,582	29.4	\$6.57
Subtotal.....	\$11,707,486.72	14,845*	\$788.65	436,587	29.4	\$26.82
EPSDT SERVICES						
EPSDT Screenings.....	\$330,073.56	5,399	\$61.14	5,894	1.1	\$56.00
EPSDT Referral Services....	\$4,989,010.45	36,119	\$138.13	270,618	7.5	\$18.44
EPSDT Targeted Case Mgmt..	\$297,000.00	1	\$297.00	3	3.0	\$99.00
Subtotal.....	\$5,318,787.01	38,031*	\$139.85	276,509	7.2	\$19.24
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....	\$22.20	2	\$11.10			
Phys Sponsor Mgmt Fees....						
Subtotal.....	\$22.20	2*	\$11.10			
=====						
Total.....	\$181,929,003.49	251,037*	\$724.71			

* Unduplicated totals

*** Recipients are not added to total.

The Table 5 totals do not include \$57,914.61 of Non-Emergency Transportation Claims.

Table 5. Medical Statistics, December, 1997

ELIGIBILITY CATEGORY: Old Age Assistance

Number of eligibles on 11/26/97 - 68,321

Total eligibles enrolled during December - 113,351

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$51,582,678.34	23,459*	\$2,198.84	703,170	30.0	\$73.36
HOSPITALS						
Inpatient.....	\$1,202,185.89	1,307	\$919.81	3,157	2.4	\$380.80
Outpatient.....	\$1,782,268.03	8,745	\$203.80	15,522	1.8	\$114.82
Subtotal.....	\$2,984,453.92	9,743*	\$306.32	18,679	1.9	\$159.78
DENTAL SERVICES.....	\$87,013.31	1,123*	\$77.48	3,224	2.9	\$26.99
PHARMACY.....	\$9,648,228.37	55,031*	\$175.32	322,370	5.9	\$29.93
PHYSICIAN RELATED						
Physician.....	\$656,421.35	17,439	\$37.64	34,351	2.0	\$19.11
Clinic.....	\$533,663.62	11,583	\$46.07	24,552	2.1	\$21.74
Family Planning.....	\$837.38	19	\$44.07	23	1.2	\$36.41
X-ray & Lab.....	\$85,720.39	4,630	\$18.51	7,844	1.7	\$10.93
Nurse Practitioner.....	\$2,610.73	184	\$14.19	270	1.5	\$9.67
Podiatry.....	\$38,588.06	2,515	\$15.34	3,056	1.2	\$12.63
CRNA Services.....	\$3,205.84	114	\$28.12	172	1.5	\$18.64
Rural Health Clinics.....	\$58,670.16	2,998	\$19.57	4,487	1.5	\$13.08
Case Management.....						
Fed Qualified Health Care.....	\$34,908.57	490	\$71.24	1,296	2.6	\$26.94
Subtotal.....	\$1,414,626.10	30,523*	\$46.35	76,051	2.4	\$18.60
ALTERNATIVE SERVICES						
Home Health Services.....	\$22,119.14	59	\$374.90	809	13.7	\$27.34
Adult Day Health Care.....	\$132,266.40	157	\$842.46	3,186	20.3	\$41.51
Homemaker/Respite Care.....	\$3,069,012.36	12,573	\$244.10	266,193	21.2	\$11.53
Personal Care.....	\$3,834,649.19	14,047	\$272.99	312,987	22.3	\$12.25
Aids Waiver.....						
Subtotal.....	\$7,058,047.09	15,529*	\$454.51	583,175	37.5	\$12.10
OTHER SERVICES						
Audiology Services.....	\$52,124.88	234	\$222.76	436	1.9	\$119.55
Optometric Services.....	\$97,732.25	2,380	\$41.06	3,614	1.5	\$27.04
Durable Medical Equip.....	\$332,065.13	4,378	\$75.85	8,255	1.9	\$40.23
Ambulance Services.....	\$159,610.94	2,092	\$76.30	3,891	1.9	\$41.02
Rehabilitation Center.....	\$102,541.71	267	\$384.05	341	1.3	\$300.71
Hospice.....	\$133,953.51	126	\$1,063.12	3,258	25.9	\$41.12
Non-Participating Prov.....	\$8,567.74	133	\$64.42	270	2.0	\$31.73
Comprehensive Day Rehab.....						
Subtotal.....	\$886,596.16	8,983*	\$98.70	20,065	2.2	\$44.19
BUY-IN PREMIUMS						
Part-A.....	\$200,356.00	614	\$326.31			
Part-B.....	\$1,701,856.20	37,888	\$44.92			
Subtotal ***.....	\$1,902,212.20	38,502	\$49.41			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$13,971.73	4	\$3,492.93	120	30.0	\$116.43
MR/DD Waiver.....	\$493,449.14	225	\$2,193.11	49,809	221.4	\$9.91
Psych Rehab-Private.....	\$103,711.30	176	\$589.27	5,998	34.1	\$17.29
CSTAR-Private.....	\$1,865.65	2	\$932.83	444	222.0	\$4.20
Targeted Case management..	\$584.76	6	\$97.46	102	17.0	\$5.73
Subtotal.....	\$613,582.58	411*	\$1,492.90	56,473	137.4	\$10.87
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$294,294.06	43	\$6,844.05	1,285	29.9	\$229.02
Mental Hospital.....	\$18,324.45	39	\$469.86	123	3.2	\$148.98
Psych Care Under Age 22.....						
Psych Rehab-Public.....	\$1,566.49	3	\$522.16	131	43.7	\$11.96
CSTAR-Public.....						
Targeted Case management..	\$67,861.24	546	\$124.29	10,457	19.2	\$6.49
Subtotal.....	\$382,046.24	630*	\$606.42	11,996	19.0	\$31.85
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services.....	\$647.85	21	\$30.85	59	2.8	\$10.98
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$647.85	21*	\$30.85	59	2.8	\$10.98
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
=====						
Total.....	\$76,560,132.16	65,842*	\$1,162.79			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 1997

ELIGIBILITY CATEGORY: AFDC Subtotal

Number of eligibles on 11/26/97 - 149,557

Total eligibles enrolled during December - 244,908

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$164.62	1*	\$164.62	2	2.0	\$82.31
HOSPITALS						
Inpatient.....	\$2,773,115.17	838	\$3,309.21	3,836	4.6	\$722.92
Outpatient.....	\$1,312,164.93	6,824	\$192.29	26,830	3.9	\$48.91
Subtotal.....	\$4,085,280.10	7,342*	\$556.43	30,666	4.1	\$133.22
DENTAL SERVICES.....	\$126,417.75	1,923*	\$65.74	7,394	3.8	\$17.10
PHARMACY.....	\$1,251,772.33	19,078*	\$65.61	47,559	2.5	\$26.32
PHYSICIAN RELATED						
Physician.....	\$368,409.12	6,121	\$60.19	21,110	3.4	\$17.45
Clinic.....	\$335,588.63	6,224	\$53.92	34,206	5.5	\$9.81
Family Planning.....	\$167,673.49	1,899	\$88.30	6,503	3.4	\$25.78
X-ray & Lab.....	\$48,620.87	1,998	\$24.33	4,057	2.0	\$11.98
Nurse Practitioner.....	\$3,063.18	81	\$37.82	151	1.9	\$20.29
Podiatry.....	\$4,052.46	54	\$75.05	118	2.2	\$34.54
CRNA Services.....	\$4,085.58	81	\$50.44	4,622	57.1	\$.88
Rural Health Clinics.....	\$319,481.81	3,871	\$82.53	6,571	1.7	\$48.62
Case Management.....	\$4,893.58	144	\$33.98	185	1.3	\$26.45
Fed Qualified Health Care.....	\$35,125.44	377	\$93.17	777	2.1	\$45.21
Subtotal.....	\$1,290,994.16	16,622*	\$77.67	78,300	4.7	\$16.49
ALTERNATIVE SERVICES						
Home Health Services.....	\$15,344.40	45	\$340.99	1,185	26.3	\$12.95
Adult Day Health Care.....						
Homemaker/Respite Care.....	\$6,477.36	21	\$308.45	565	26.9	\$11.46
Personal Care.....						
Aids Waiver.....						
Subtotal.....	\$21,821.76	64*	\$340.97	1,750	27.3	\$12.47
OTHER SERVICES						
Audiology Services.....	\$2,006.70	14	\$143.34	22	1.6	\$91.21
Optometric Services.....	\$59,869.25	1,233	\$48.56	2,540	2.1	\$23.57
Durable Medical Equip.....	\$62,427.95	304	\$205.36	2,044	6.7	\$30.54
Ambulance Services.....	\$28,365.84	219	\$129.52	3,782	17.3	\$7.50
Rehabilitation Center.....						
Hospice.....	\$2,013.84	1	\$2,013.84	24	24.0	\$83.91
Non-Participating Prov.....	\$550.00	1	\$550.00	5	5.0	\$110.00
Comprehensive Day Rehab.....						
Subtotal.....	\$155,233.58	1,758*	\$88.30	8,417	4.7	\$18.44
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....	\$3,942.00	63	\$62.57			
Subtotal ***.....	\$3,942.00	63	\$62.57			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$17,480.98	32	\$546.28	1,381	43.2	\$12.66
MR/DD Waiver.....	\$28,231.50	42	\$672.18	1,465	34.9	\$19.27
Psych Rehab-Private.....	\$305,874.10	453	\$675.22	38,434	84.8	\$7.96
CSTAR-Private.....	\$8,910.20	54	\$165.00	1,580	29.3	\$5.64
Targeted Case management..						
Subtotal.....	\$360,496.78	572*	\$630.24	42,860	74.9	\$8.41
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....	\$55,038.54	11	\$5,003.50	125	11.4	\$440.31
Psych Care Under Age 22...	\$311.47	1	\$311.47	18	18.0	\$17.30
Psych Rehab-Public.....						
CSTAR-Public.....	\$182,399.23	1,018	\$179.17	25,541	25.1	\$7.14
Targeted Case management..						
Subtotal.....	\$237,749.24	1,026*	\$231.72	25,684	25.0	\$9.26
EPSDT SERVICES						
EPSDT Screenings.....	\$79,248.44	1,313	\$60.36	1,444	1.1	\$54.88
EPSDT Referral Services...	\$888,162.37	9,110	\$97.49	42,187	4.6	\$21.05
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$967,410.81	9,574*	\$101.05	43,631	4.5	\$22.17
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
===== Total.....	\$8,501,283.13	34,824*	\$244.12			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 1997

ELIGIBILITY CATEGORY: AFDC Adult - Breakout

Number of eligibles on 11/26/97 - 44,336

Total eligibles enrolled during December - 73,222

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$164.62	1*	\$164.62	2	2.0	\$82.31
HOSPITALS						
Inpatient.....	\$989,160.47	383	\$2,582.66	1,449	3.8	\$682.65
Outpatient.....	\$791,628.28	3,347	\$236.52	15,777	4.7	\$50.18
Subtotal.....	\$1,780,788.75	3,560*	\$500.22	17,226	4.8	\$103.38
DENTAL SERVICES.....	\$75,629.15	1,011*	\$74.81	3,934	3.9	\$19.22
PHARMACY.....	\$689,807.44	7,515*	\$91.79	23,511	3.1	\$29.34
PHYSICIAN RELATED						
Physician.....	\$282,873.59	3,947	\$71.67	14,275	3.6	\$19.82
Clinic.....	\$173,435.36	3,100	\$55.95	18,915	6.1	\$9.17
Family Planning.....	\$157,768.37	1,629	\$96.85	6,187	3.8	\$25.50
X-ray & Lab.....	\$34,413.29	1,312	\$26.23	2,704	2.1	\$12.73
Nurse Practitioner.....	\$2,777.18	70	\$39.67	136	1.9	\$20.42
Podiatry.....	\$2,992.96	38	\$78.76	85	2.2	\$35.21
CRNA Services.....	\$3,453.10	58	\$59.78	3,846	56.6	\$90.00
Rural Health Clinics.....	\$163,388.55	1,521	\$107.42	3,056	2.0	\$53.46
Case Management.....	\$4,150.90	125	\$33.21	157	1.3	\$26.44
Fed Qualified Health Care..	\$21,197.92	162	\$130.85	383	2.4	\$55.35
Subtotal.....	\$846,451.22	8,938*	\$94.70	49,744	5.5	\$17.02
ALTERNATIVE SERVICES						
Home Health Services.....	\$13,886.94	37	\$375.32	1,111	30.0	\$12.50
Adult Day Health Care.....						
Homemaker/Respite Care.....	\$6,477.36	21	\$308.45	565	26.9	\$11.46
Personal Care.....						
Aids Waiver.....						
Subtotal.....	\$20,364.30	56*	\$363.65	1,676	29.9	\$12.15
OTHER SERVICES						
Audiology Services.....	\$377.75	3	\$125.92	5	1.7	\$75.55
Optometric Services.....	\$33,440.25	616	\$54.29	1,370	2.2	\$24.41
Durable Medical Equip.....	\$11,025.62	82	\$134.46	1,071	13.1	\$10.29
Ambulance Services.....	\$16,265.04	128	\$127.07	2,350	18.2	\$6.98
Rehabilitation Center.....						
Hospice.....	\$2,013.84	1	\$2,013.84	24	24.0	\$83.91
Non-Participating Prov.....	\$550.00	1	\$550.00	5	5.0	\$110.00
Comprehensive Day Rehab...						
Subtotal.....	\$63,672.50	823*	\$77.37	4,805	5.8	\$13.25
BUY-IN PREMIUMS **						
Part-A.....						
Part-B.....	\$3,942.00	63	\$62.57			
Subtotal ***.....	\$3,942.00	63	\$62.57			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....	\$27,102.46	40	\$677.56	1,410	35.3	\$19.22
CSTAR-Private.....	\$261,508.01	377	\$693.65	33,057	87.7	\$7.91
Targeted Case management..	\$1,507.76	4	\$376.94	272	68.0	\$5.54
Subtotal.....	\$290,116.23	419*	\$692.40	34,739	82.9	\$8.35
STATE INSTITUTIONS						
ICF/Mentally Retarded....						
Mental Hospital.....						
Psych Care Under Age 22...	\$1,216.72	2	\$608.36	4	2.0	\$304.18
Psych Rehab-Public.....	\$311.47	1	\$311.47	18	18.0	\$17.30
CSTAR-Public.....						
Targeted Case management..	\$14,176.76	62	\$228.66	1,594	25.7	\$8.89
Subtotal.....	\$15,704.95	65*	\$241.61	1,616	24.8	\$9.72
EPSDT SERVICES						
EPSDT Screenings.....	\$960.00	16	\$60.00	16	1.0	\$60.00
EPSDT Referral Services...	\$15,059.02	318	\$47.36	684	2.2	\$22.02
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$16,019.02	328*	\$48.84	700	2.1	\$22.88
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
===== Total.....	\$3,802,660.18	13,436*	\$283.02			

* Unduplicated totals

** AFDC activity for both parent and child are in parent total.

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 1997

ELIGIBILITY CATEGORY: AFDC Child - Breakout

Number of eligibles on 11/26/97 - 105,221

Total eligibles enrolled during December - 171,686

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$1,783,954.70	455	\$3,920.78	2,387	5.2	\$747.36
Outpatient.....	\$520,536.65	3,477	\$149.71	11,053	3.2	\$47.09
Subtotal.....	\$2,304,491.35	3,782*	\$609.33	13,440	3.5	\$171.47
DENTAL SERVICES.....	\$50,788.60	912*	\$55.69	3,460	3.8	\$14.68
PHARMACY.....	\$561,964.89	11,563*	\$48.60	24,048	2.1	\$23.37
PHYSICIAN RELATED						
Physician.....	\$85,535.53	2,174	\$39.34	6,835	3.1	\$12.51
Clinic.....	\$162,153.27	3,124	\$51.91	15,291	4.9	\$10.60
Family Planning.....	\$9,905.12	270	\$36.69	316	1.2	\$31.35
X-ray & Lab.....	\$14,207.58	686	\$20.71	1,353	2.0	\$10.50
Nurse Practitioner.....	\$286.00	11	\$26.00	15	1.4	\$19.07
Podiatry.....	\$1,059.50	16	\$66.22	33	2.1	\$32.11
CRNA Services.....	\$632.48	13	\$48.65	776	59.7	\$8.22
Rural Health Clinics.....	\$156,093.26	2,350	\$66.42	3,515	1.5	\$44.41
Case Management.....	\$742.68	19	\$39.09	28	1.5	\$26.52
Fed Qualified Health Care.....	\$13,927.52	215	\$64.78	394	1.8	\$35.35
Subtotal.....	\$444,542.94	7,684*	\$57.85	28,556	3.7	\$15.57
ALTERNATIVE SERVICES						
Home Health Services.....	\$1,457.46	8	\$182.18	74	9.3	\$19.70
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Subtotal.....	\$1,457.46	8*	\$182.18	74	9.2	\$19.70
OTHER SERVICES						
Audiology Services.....	\$1,628.95	11	\$148.09	17	1.5	\$95.82
Optometric Services.....	\$26,429.00	617	\$42.83	1,170	1.9	\$22.59
Durable Medical Equip.....	\$51,402.33	222	\$231.54	973	4.4	\$52.83
Ambulance Services.....	\$12,100.80	91	\$132.98	1,452	16.0	\$8.33
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$91,561.08	935*	\$97.93	3,612	3.8	\$25.35
BUY-IN PREMIUMS **						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$17,480.98	32	\$546.28	1,381	43.2	\$12.66
MR/DD Waiver.....	\$1,129.04	2	\$564.52	55	27.5	\$20.53
Psych Rehab-Private.....	\$44,368.09	76	\$583.79	5,377	70.8	\$8.25
CSTAR-Private.....	\$7,402.44	50	\$148.05	1,308	26.2	\$5.66
Targeted Case management..						
Subtotal.....	\$70,380.55	153*	\$460.00	8,121	53.0	\$8.67
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....	\$53,821.82	9	\$5,980.20	121	13.4	\$444.81
Psych Care Under Age 22..						
Psych Rehab-Public.....						
CSTAR-Public.....	\$168,222.47	956	\$175.96	23,947	25.0	\$7.02
Targeted Case management..						
Subtotal.....	\$222,044.29	961*	\$231.06	24,068	25.0	\$9.23
EPSDT SERVICES						
EPSDT Screenings.....	\$78,288.44	1,297	\$60.36	1,428	1.1	\$54.82
EPSDT Referral Services...	\$873,103.35	8,792	\$99.31	41,503	4.7	\$21.04
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$951,391.79	9,246*	\$102.90	42,931	4.6	\$22.16
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
=====						
Total.....	\$4,698,622.95	21,388*	\$219.69			

* Unduplicated totals

** AFDC activity for both parent and child are in parent total.

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 1997

ELIGIBILITY CATEGORY: Permanently and Totally Disabled

Number of eligibles on 11/26/97 - 89,751

Total eligibles enrolled during December - 112,205

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$6,853,938.78	2,985*	\$2,296.13	86,054	28.8	\$79.65
HOSPITALS						
Inpatient.....	\$11,421,946.99	3,045	\$3,751.05	16,834	5.5	\$678.50
Outpatient.....	\$5,416,664.49	19,865	\$272.67	81,267	4.1	\$66.65
Subtotal.....	\$16,838,611.48	21,395*	\$787.03	98,101	4.5	\$171.65
DENTAL SERVICES.....	\$247,686.19	3,572*	\$69.34	11,909	3.3	\$20.80
PHARMACY.....	\$15,413,802.97	61,928*	\$248.90	341,871	5.5	\$45.09
PHYSICIAN RELATED						
Physician.....	\$1,510,818.30	23,784	\$63.52	96,317	4.0	\$15.69
Clinic.....	\$1,510,062.78	19,194	\$78.67	126,560	6.6	\$117.93
Family Planning.....	\$87,901.05	1,797	\$48.92	3,188	1.8	\$27.77
X-ray & Lab.....	\$254,849.76	7,500	\$33.85	20,186	2.7	\$12.65
Nurse Practitioner.....	\$336,236.20	253	\$1,329.77	408	1.6	\$818.58
Podiatry.....	\$236,260.00	1,111	\$212.66	1,765	1.6	\$133.07
CRNA Services.....	\$336,260.00	1,111	\$302.74	4,475	2.0	\$150.77
Rural Health Clinics.....	\$266,883.26	3,874	\$68.89	7,473	1.9	\$35.92
Case Management.....	\$188,177.45	1,642	\$114.74	5,707	3.5	\$33.35
Fed Qualified Health Care.....	\$188,409.45	1,642	\$114.74	5,707	3.5	\$33.35
Subtotal.....	\$3,862,990.40	44,091*	\$87.61	266,106	6.0	\$14.52
ALTERNATIVE SERVICES						
Home Health Services.....	\$430,689.42	948	\$454.31	22,656	23.9	\$19.01
Adult Day Health Care.....	\$200,719.20	283	\$709.26	4,872	17.0	\$41.20
Homemaker/Respite Care.....	\$35,585.57	307	\$115.84	8,074	26.3	\$11.09
Personal Care.....	\$3,344,467.81	7,796	\$429.00	280,350	36.0	\$11.93
Aids Waiver.....	\$42,575.98	38	\$1,120.42	2,825	74.3	\$15.08
Subtotal.....	\$4,112,037.38	8,656*	\$475.05	318,775	36.8	\$12.90
OTHER SERVICES						
Audiology Services.....	\$19,732.72	109	\$181.03	184	1.7	\$107.24
Optometric Services.....	\$157,516.09	2,553	\$61.70	4,746	1.9	\$32.35
Durable Medical Equip.....	\$1,053,529.52	4,326	\$243.53	37,342	8.6	\$281.55
Ambulance Services.....	\$18,081.81	1,946	\$92.92	16,774	8.6	\$19.25
Rehabilitation Center.....	\$18,593.86	70	\$266.85	84	1.2	\$217.36
Hospice.....	\$108,557.55	163	\$666.04	1,382	20.0	\$33.29
Non-Participating Prov.....	\$13,557.55	163	\$83.30	344	2.1	\$38.55
Comprehensive Day Rehab.....	\$65,735.00	25	\$2,629.40	598	23.9	\$109.92
Subtotal.....	\$1,699,470.87	8,851*	\$192.01	61,454	6.9	\$27.65
BUY-IN PREMIUMS						
Part-A.....	\$11,931.40	35	\$340.90			
Part-B.....	\$1,392,383.80	30,462	\$45.71			
Subtotal ***.....	\$1,404,315.20	30,497	\$46.05			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$439,964.30	109	\$4,036.37	3,479	31.9	\$126.46
MR/DD Waiver.....	\$2,369,482.72	5,121	\$462.64	96,351	18.7	\$24.56
Psych Rehab-Private.....	\$2,612,673.10	5,730	\$455.77	135,521	23.6	\$19.35
CSTAR-Private.....	\$311,494.02	434	\$717.23	40,157	27.2	\$26.76
Targeted Case management..	\$50,622.56	324	\$156.24	8,822	27.2	\$5.74
Subtotal.....	\$15,384,162.70	9,511*	\$1,617.51	1,150,310	120.9	\$13.37
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$8,268,903.56	1,182	\$6,995.69	37,879	32.0	\$218.30
Mental Hospital.....	\$37,878.43	20	\$1,893.92	423	21.5	\$88.29
Psych Care Under Age 22...	\$92,230.73	149	\$619.00	679	4.6	\$135.83
Psych Rehab-Public.....	\$43,166.21	71	\$607.97	2,678	37.7	\$16.12
CSTAR-Public.....	\$7,250.58	3	\$2,416.86	743	247.7	\$9.76
Targeted Case management..	\$1,850,287.54	9,544	\$193.87	290,510	30.4	\$6.37
Subtotal.....	\$10,299,716.85	10,921*	\$943.11	332,918	30.4	\$30.94
EPSDT SERVICES						
EPSDT Screenings.....	\$6,440.26	101	\$63.76	107	1.1	\$60.19
EPSDT Referral Services...	\$945,637.34	2,125	\$445.01	61,752	29.1	\$15.32
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$952,077.60	2,163*	\$440.17	61,839	28.5	\$15.40
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
===== Total.....	\$77,068,810.42	79,247*	\$972.51			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 1997

ELIGIBILITY CATEGORY: Aid to the Blind

Number of eligibles on 11/26/97 - 952

Total eligibles enrolled during December - 1,057

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$131,404.01	60*	\$2,190.07	1,540	25.7	\$85.33
HOSPITALS						
Inpatient.....	\$21,866.90	10	\$2,186.69	27	2.7	\$809.89
Outpatient.....	\$28,777.53	141	\$204.10	304	2.2	\$94.66
Subtotal.....	\$50,644.43	146*	\$346.88	331	2.2	\$153.00
DENTAL SERVICES.....	\$1,403.65	18*	\$77.98	67	3.7	\$20.95
PHARMACY.....	\$128,993.39	653*	\$197.54	3,488	5.3	\$36.98
PHYSICIAN RELATED						
Physician.....	\$15,026.69	242	\$62.09	599	2.5	\$25.09
Clinic.....	\$15,151.81	172	\$88.09	671	3.9	\$225.58
Family Planning.....	\$173.64	6	\$28.94	6	1.0	\$28.94
X-ray & Lab.....	\$801.09	52	\$15.41	80	1.5	\$16.01
Nurse Practitioner.....	\$15.00	1	\$15.00	1	1.0	\$15.00
Podiatry.....	\$621.47	23	\$27.02	29	1.3	\$21.43
CRNA Services.....	\$42.70	1	\$42.70	1	1.0	\$42.70
Rural Health Clinics.....	\$1,316.87	35	\$37.62	60	1.7	\$21.95
Case Management.....						
Fed Qualified Health Care.....	\$144.83	3	\$48.28	5	1.7	\$28.97
Subtotal.....	\$33,294.10	396*	\$84.08	1,452	3.6	\$22.93
ALTERNATIVE SERVICES						
Home Health Services.....	\$1,881.63	6	\$313.61	37	6.2	\$50.85
Adult Day Health Care.....	\$5,956.20	9	\$661.80	142	15.8	\$41.95
Homemaker/Respite Care.....	\$53,732.14	153	\$351.19	4,716	30.8	\$11.39
Personal Care.....	\$115,369.70	249	\$463.33	9,838	39.5	\$11.73
Aids Waiver.....						
Subtotal.....	\$176,939.67	270*	\$655.33	14,733	54.5	\$12.01
OTHER SERVICES						
Audiology Services.....	\$9.75	1	\$9.75	1	1.0	\$9.75
Optometric Services.....	\$3,871.83	17	\$227.75	25	1.5	\$154.87
Durable Medical Equip.....	\$11,154.15	81	\$137.71	620	7.7	\$17.73
Ambulance Services.....	\$2,260.00	31	\$72.90	139	4.5	\$16.26
Rehabilitation Center.....	\$525.00	1	\$525.00	1	1.0	\$525.00
Hospice.....	\$269.04	1	\$269.04	8	8.0	\$33.63
Non-Participating Prov.....	\$479.43	2	\$239.72	4	2.0	\$119.86
Comprehensive Day Rehab.....						
Subtotal.....	\$18,569.20	124*	\$149.75	807	6.5	\$23.01
BUY-IN PREMIUMS						
Part-A.....	\$1,946.70	6	\$324.45			
Part-B.....	\$30,747.60	692	\$44.43			
Subtotal ***.....	\$32,694.30	698	\$46.84			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$24,201.09	16	\$1,512.57	4,205	262.8	\$5.76
Psych Rehab-Private.....	\$2,314.52	4	\$578.63	115	28.8	\$20.13
CSTAR-Private.....	\$1,730.62	3	\$865.31	197	98.5	\$8.78
Targeted Case management..	\$646.04	3	\$215.35	113	37.7	\$5.72
Subtotal.....	\$28,892.27	25*	\$1,155.69	4,630	185.2	\$6.24
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...	\$672.76	1	\$672.76	14	14.0	\$48.05
Psych Rehab-Public.....	\$1,023.56	1	\$1,023.56	49	49.0	\$20.89
CSTAR-Public.....						
Targeted Case management..	\$10,641.01	42	\$253.36	1,750	41.7	\$6.08
Subtotal.....	\$12,337.33	44*	\$280.39	1,813	41.2	\$6.80
EPSDT SERVICES						
EPSDT Screenings.....	\$60.00	1	\$60.00	1	1.0	\$60.00
EPSDT Referral Services...	\$186.05	6	\$31.01	11	1.8	\$16.91
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$246.05	6*	\$41.01	12	2.0	\$20.50
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
===== Total.....	\$615,418.40	805*	\$764.49			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 1997

ELIGIBILITY CATEGORY: General Relief

Number of eligibles on 11/26/97 - 3,312

Total eligibles enrolled during December - 3,889

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$121,261.84	138	\$878.71	885	6.4	\$137.02
Outpatient.....	\$84,377.23	718	\$117.52	4,162	5.8	\$20.27
Subtotal.....	\$205,639.07	791*	\$259.97	5,047	6.3	\$40.74
DENTAL SERVICES.....						
	\$313.50	4*	\$78.38	21	5.3	\$14.93
PHARMACY.....						
	\$254,156.00	1,328*	\$191.38	6,030	4.5	\$42.15
PHYSICIAN RELATED						
Physician.....	\$89,095.52	794	\$112.21	8,674	10.9	\$10.27
Clinic.....	\$55,118.65	61	\$90.06	14,850	24.3	\$3.71
Family Planning.....	\$835.15	2	\$417.58	32	1.1	\$26.10
X-ray & Lab.....	\$9,164.47	250	\$36.66	704	2.8	\$15.02
Nurse Practitioner.....	\$242.00	6	\$40.33	4	1.5	\$26.89
Podiatry.....	\$75.52	1	\$75.52	2	2.0	\$18.88
CRNA Services.....	\$703.86	1	\$703.86	1,081	90.1	\$6.55
Rural Health Clinics.....	\$16,155.57	127	\$127.21	313	2.5	\$51.62
Case Management.....	\$60.00	1	\$60.00	2	2.0	\$30.00
Fed Qualified Health Care.....	\$3,989.84	53	\$75.28	112	2.1	\$55.62
Subtotal.....	\$175,440.56	1,428*	\$122.86	25,781	18.0	\$6.81
ALTERNATIVE SERVICES						
Home Health Services.....	\$23,215.36	39	\$595.27	2,167	55.6	\$10.71
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....	\$1,525.81	1	\$1,525.81	143	143.0	\$10.67
Aids Waiver.....						
Subtotal.....	\$24,741.17	40*	\$618.53	2,310	57.7	\$10.71
OTHER SERVICES						
Audiology Services.....						
Optometric Services.....	\$83.00	3	\$27.67	4	1.3	\$20.75
Durable Medical Equip.....	\$8,765.69	47	\$186.50	213	4.5	\$41.15
Ambulance Services.....	\$8,941.04	57	\$156.86	1,106	19.4	\$8.08
Rehabilitation Center.....						
Hospice.....	\$748.72	1	\$748.72	8	8.0	\$93.59
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$18,538.45	106*	\$174.89	1,331	12.5	\$13.93
BUY-IN PREMIUMS						
Part-A.....		1				
Part-B.....	\$187,283.40	3,863	\$48.48			
Subtotal ***.....	\$187,283.40	3,864	\$48.47			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management..						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....	\$60.00	1	\$60.00	1	1.0	\$60.00
EPSDT Referral Services...	\$2,421.15	40	\$60.53	89	2.2	\$27.20
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$2,481.15	40*	\$62.03	90	2.2	\$27.57
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
=====						
Total.....	\$868,593.30	2,161*	\$401.94			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 1997

ELIGIBILITY CATEGORY: Unborn Child

Number of eligibles on 11/26/97 - 2,843

Total eligibles enrolled during December - 14,379

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$278,666.72	158	\$1,763.71	381	2.4	\$731.41
Outpatient.....	\$98,615.68	609	\$161.93	2,906	4.8	\$33.94
Subtotal.....	\$377,282.40	715*	\$527.67	3,287	4.6	\$114.78
DENTAL SERVICES.....	\$2,316.85	37*	\$62.62	120	3.2	\$19.31
PHARMACY.....	\$16,688.82	545*	\$30.62	1,036	1.9	\$16.11
PHYSICIAN RELATED						
Physician.....	\$55,436.84	349	\$158.84	980	2.8	\$56.57
Clinic.....	\$82,057.35	443	\$185.23	3,162	7.1	\$25.95
Family Planning.....	\$12,126.39	66	\$183.73	339	5.1	\$35.77
X-ray & Lab.....	\$9,065.51	277	\$32.73	796	2.9	\$11.39
Nurse Practitioner.....	\$31.00	1	\$31.00	2	2.0	\$15.50
Podiatry.....	\$329.86	6	\$54.98	232	38.7	\$1.42
CRNA Services.....	\$29,835.30	74	\$403.18	134	1.8	\$222.65
Rural Health Clinics.....	\$3,401.30	96	\$35.43	127	1.3	\$26.78
Case Management.....	\$9,836.50	48	\$204.93	192	4.0	\$51.23
Fed Qualified Health Care.....						
Subtotal.....	\$202,120.05	1,060*	\$190.68	5,964	5.6	\$33.89
ALTERNATIVE SERVICES						
Home Health Services.....	\$1,033.28CR			278CR		\$3.72
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Subtotal.....	\$1,033.28CR			278CR		\$3.72
OTHER SERVICES						
Audiology Services.....	\$815.00	20	\$40.75	41	2.1	\$19.88
Optometric Services.....	\$563.03	5	\$112.61	11	2.2	\$51.18
Durable Medical Equip.....	\$1,677.40	16	\$104.84	251	15.7	\$6.68
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$3,055.43	41*	\$74.52	303	7.3	\$10.08
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....	\$2,615.43	2	\$1,307.72	193	96.5	\$13.55
CSTAR-Private.....	\$18,213.57	18	\$1,011.87	2,358	131.0	\$7.72
Targeted Case management..						
Subtotal.....	\$20,829.00	20*	\$1,041.45	2,551	127.5	\$8.17
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..	\$267.26	2	\$133.63	44	22.0	\$6.07
Subtotal.....	\$267.26	2*	\$133.63	44	22.0	\$6.07
EPSDT SERVICES						
EPSDT Screenings.....	\$4,090.00	67	\$61.04	68	1.0	\$60.15
EPSDT Referral Services..	\$12,208.40	194	\$62.93	560	2.9	\$21.80
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$16,298.40	220*	\$74.08	628	2.8	\$25.95
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
=====						
Total.....	\$637,824.93	1,704*	\$374.31			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 1997

ELIGIBILITY CATEGORY: Blind Pension

Number of eligibles on 11/26/97 - 2,576

Total eligibles enrolled during December - 2,849

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$289,415.24	135*	\$2,143.82	3,844	28.5	\$75.29
HOSPITALS						
Inpatient.....	\$18,197.23	30	\$606.57	31	1.0	\$587.01
Outpatient.....	\$58,106.92	318	\$182.73	586	1.8	\$99.16
Subtotal.....	\$76,304.15	338*	\$225.75	617	1.8	\$123.67
DENTAL SERVICES.....	\$3,195.74	44*	\$72.63	154	3.5	\$20.75
PHARMACY.....	\$345,515.13	1,692*	\$204.21	9,773	5.8	\$35.35
PHYSICIAN RELATED						
Physician.....	\$24,099.16	541	\$44.55	1,043	1.9	\$23.11
Clinic.....	\$24,722.63	371	\$66.64	1,860	5.0	\$13.29
Family Planning.....	\$424.63	16	\$26.54	17	1.1	\$24.98
X-ray & Lab.....	\$2,103.99	122	\$17.25	219	1.8	\$9.61
Nurse Practitioner.....	\$39.77	3	\$13.26	5	1.7	\$9.95
Podiatry.....	\$967.47	64	\$15.12	78	1.2	\$12.40
CRNA Services.....	\$94.84	3	\$31.61	47	15.7	\$19.02
Rural Health Clinics.....	\$1,208.04	48	\$25.17	77	1.6	\$15.69
Case Management.....						
Fed Qualified Health Care..	\$488.14	9	\$54.24	20	2.2	\$24.41
Subtotal.....	\$54,148.67	892*	\$60.70	3,366	3.7	\$16.09
ALTERNATIVE SERVICES						
Home Health Services.....	\$2,388.19	6	\$398.03	74	12.3	\$32.27
Adult Day Health Care.....	\$9,924.35	14	\$708.88	236	16.9	\$42.05
Homemaker/Respite Care....	\$129,662.58	404	\$320.95	11,288	27.9	\$11.49
Personal Care.....	\$245,077.08	572	\$428.46	19,565	34.2	\$12.53
Aids Waiver.....	\$95.52	1	\$95.52	8	8.0	\$11.94
Subtotal.....	\$387,147.72	630*	\$614.52	31,171	49.4	\$12.42
OTHER SERVICES						
Audiology Services.....	\$1,814.50	8	\$226.81	15	1.9	\$120.97
Optometric Services.....	\$969.34	26	\$37.28	36	1.4	\$26.93
Durable Medical Equip.....	\$10,953.92	201	\$54.50	342	1.7	\$32.03
Ambulance Services.....	\$3,251.44	41	\$79.30	125	3.0	\$26.01
Rehabilitation Center.....	\$1,986.80	1	\$1,986.80	2	2.0	\$993.40
Hospice.....						
Non-Participating Prov....	\$64.10	1	\$64.10	1	1.0	\$64.10
Comprehensive Day Rehab...						
Subtotal.....	\$19,040.10	261*	\$72.95	521	2.0	\$36.55
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management..						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded....						
Mental Hospital.....						
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services...	\$9.31	2	\$4.66	2	1.0	\$4.66
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$9.31	2*	\$4.66	2	1.0	\$4.66
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
===== Total.....	\$1,174,776.06	2,031*	\$578.42			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 1997

ELIGIBILITY CATEGORY: Foster Care

Number of eligibles on 11/26/97 - 8,443

Total eligibles enrolled during December - N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$250,239.51	50	\$5,004.79	486	9.7	\$514.90
Outpatient.....	\$40,705.87	242	\$168.21	734	3.0	\$55.46
Subtotal.....	\$290,945.38	284*	\$1,024.46	1,220	4.3	\$238.48
DENTAL SERVICES.....	\$5,519.40	117*	\$47.17	440	3.8	\$12.54
PHARMACY.....	\$73,069.83	999*	\$73.14	2,376	2.4	\$30.75
PHYSICIAN RELATED						
Physician.....	\$29,923.88	521	\$57.44	1,355	2.6	\$22.08
Clinic.....	\$7,791.66	199	\$39.15	1,654	8.3	\$4.71
Family Planning.....	\$1,399.80	40	\$35.00	46	1.2	\$30.43
X-ray & Lab.....	\$1,741.64	71	\$24.53	186	2.6	\$9.36
Nurse Practitioner.....	\$212.00	4	\$53.00	10	2.5	\$21.20
Podiatry.....	\$176.00	3	\$58.67	4	1.3	\$44.00
CRNA Services.....	\$144.57	3	\$48.12	245	81.7	\$.59
Rural Health Clinics.....	\$8,305.54	135	\$61.52	195	1.4	\$42.59
Case Management.....	\$30.00	1	\$30.00	1	1.0	\$30.00
Fed Qualified Health Care.....	\$1,198.76	22	\$54.49	36	1.6	\$33.30
Subtotal.....	\$50,923.65	877*	\$58.07	3,732	4.2	\$13.65
ALTERNATIVE SERVICES						
Home Health Services.....	\$478.96	2	\$239.48	8	4.0	\$59.87
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Subtotal.....	\$478.96	2*	\$239.48	8	4.0	\$59.87
OTHER SERVICES						
Audiology Services.....						
Optometric Services.....	\$3,278.00	77	\$42.57	143	1.9	\$22.92
Durable Medical Equip.....	\$2,566.56	11	\$233.32	120	10.9	\$21.39
Ambulance Services.....	\$1,657.75	5	\$331.55	110	22.0	\$15.07
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$7,502.31	92*	\$81.55	373	4.0	\$20.11
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$27,265.00	17	\$1,603.82	642	37.8	\$42.47
Psych Rehab-Private.....						
CSTAR-Private.....	\$8,425.40	7	\$1,203.63	913	130.4	\$9.23
Targeted Case management..	\$1,356.39	24	\$56.52	243	10.1	\$5.58
Subtotal.....	\$37,046.79	47*	\$788.23	1,798	38.2	\$20.60
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...	\$1,680.96	1	\$1,680.96	6	6.0	\$280.16
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..	\$66,874.97	305	\$219.26	8,459	27.7	\$7.91
Subtotal.....	\$68,555.93	306*	\$224.04	8,465	27.6	\$8.10
EPSDT SERVICES						
EPSDT Screenings.....	\$4,562.10	80	\$57.03	88	1.1	\$51.84
EPSDT Referral Services...	\$664,979.48	2,508	\$265.14	31,076	12.4	\$21.40
EPSDT Targeted Case Mgmt..	\$99.00	1	\$99.00	1	1.0	\$99.00
Subtotal.....	\$669,640.58	2,542*	\$263.43	31,165	12.2	\$21.49
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
=====						
Total.....	\$1,203,682.83	3,448*	\$349.10			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 1997

ELIGIBILITY CATEGORY: Child Welfare Services

Number of eligibles on 11/26/97 - 2,013

Total eligibles enrolled during December - N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$53,450.53	12	\$4,454.21	85	7.1	\$628.83
Outpatient.....	\$4,494.46	36	\$124.85	112	3.1	\$40.13
Subtotal.....	\$57,944.99	45*	\$1,287.67	197	4.3	\$294.14
DENTAL SERVICES.....						
	\$451.10	14*	\$32.22	34	2.4	\$13.27
PHARMACY.....						
	\$18,233.11	191*	\$95.46	532	2.8	\$34.27
PHYSICIAN RELATED						
Physician.....	\$4,296.08	68	\$63.18	162	2.4	\$26.52
Clinic.....	\$825.70	25	\$33.03	161	6.4	\$35.15
Family Planning.....	\$251.22	7	\$35.89	7	1.0	\$35.89
X-ray & Lab.....	\$74.83	6	\$12.47	6	1.0	\$12.47
Nurse Practitioner.....						
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....	\$1,106.19	16	\$69.14	25	1.6	\$44.25
Case Management.....						
Fed Qualified Health Care.....	\$118.75	2	\$59.38	4	2.0	\$29.69
Subtotal.....	\$6,672.77	117*	\$57.03	365	3.1	\$18.28
ALTERNATIVE SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Subtotal.....						
OTHER SERVICES						
Audiology Services.....	\$482.00	8	\$60.25	17	2.1	\$28.35
Optometric Services.....		5		13	2.6	\$1,775.02
Durable Medical Equip.....	\$23,075.24	1	\$4,615.05	60	60.0	\$46
Ambulance Services.....	\$27.50		\$27.50			
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$23,584.74	14*	\$1,684.62	90	6.4	\$262.05
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management..						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....	\$565.00	10	\$56.50	12	1.2	\$47.08
EPSDT Referral Services..	\$80,262.82	240	\$334.43	3,917	16.3	\$20.49
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$80,827.82	246*	\$328.57	3,929	15.9	\$20.57
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
=====						
Total.....	\$187,714.53	431*	\$435.53			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 1997

ELIGIBILITY CATEGORY: Refugee

Number of eligibles on 11/26/97 - 1,266

Total eligibles enrolled during December - 1,609

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$17,217.12	4	\$4,304.28	23	5.8	\$748.57
Outpatient.....	\$13,403.57	39	\$343.68	182	4.7	\$73.65
Subtotal.....	\$30,620.69	42*	\$729.06	205	4.8	\$149.37
DENTAL SERVICES.....	\$2,036.80	24*	\$84.87	60	2.5	\$33.95
PHARMACY.....	\$3,766.40	389*	\$9.68	409	1.1	\$9.21
PHYSICIAN RELATED						
Physician.....	\$69.00	6	\$11.50	6	1.0	\$11.50
Clinic.....	\$16,982.26	330	\$51.46	1,342	4.1	\$12.65
Family Planning.....						
X-ray & Lab.....	\$638.16	21	\$30.39	47	2.2	\$13.58
Nurse Practitioner.....						
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....						
Case Management.....	\$50.35	1	\$50.35	2	2.0	\$25.18
Fed Qualified Health Care.....	\$5,967.81	43	\$138.79	143	3.3	\$41.73
Subtotal.....	\$23,707.58	381*	\$62.22	1,540	4.0	\$15.39
ALTERNATIVE SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Subtotal.....						
OTHER SERVICES						
Audiology Services.....						
Optometric Services.....	\$50.00	2	\$25.00	2	1.0	\$25.00
Durable Medical Equip.....						
Ambulance Services.....	\$192.50	2	\$96.25	9	4.5	\$21.39
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$242.50	4*	\$60.63	11	2.7	\$22.05
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management..						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..	\$242.80	1	\$242.80	40	40.0	\$6.07
Subtotal.....	\$242.80	1*	\$242.80	40	40.0	\$6.07
EPSDT SERVICES						
EPSDT Screenings.....	\$476.90	7	\$68.13	8	1.1	\$59.61
EPSDT Referral Services...	\$947.57	16	\$59.22	44	2.8	\$21.54
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$1,424.47	18*	\$79.14	52	2.8	\$27.39
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
=====						
Total.....	\$62,041.24	536*	\$115.75			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 1997

ELIGIBILITY CATEGORY: AFDC - Medical Assistance

Number of eligibles on 11/26/97 - 144

Total eligibles enrolled during December - 2,253

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$30,028.58	6*	\$5,004.76	129	21.5	\$232.78
HOSPITALS						
Inpatient.....	\$12,585.00	3	\$4,195.00	36	12.0	\$349.58
Outpatient.....	\$3,022.74	10	\$302.27	42	4.2	\$71.97
Subtotal.....	\$15,607.74	10*	\$1,560.77	78	7.8	\$200.10
DENTAL SERVICES.....						
PHARMACY.....	\$3,073.52	14*	\$219.54	55	3.9	\$55.88
PHYSICIAN RELATED						
Physician.....	\$89.50	4	\$22.38	6	1.5	\$14.92
Clinic.....	\$798.91	13	\$61.45	56	4.3	\$14.27
Family Planning.....	\$14.81	1	\$14.81	1	1.0	\$14.81
X-ray & Lab.....	\$198.45	6	\$33.08	20	3.3	\$9.92
Nurse Practitioner.....						
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....						
Case Management.....						
Fed Qualified Health Care.....						
Subtotal.....	\$1,101.67	16*	\$68.85	83	5.1	\$13.27
ALTERNATIVE SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Subtotal.....						
OTHER SERVICES						
Audiology Services.....						
Optometric Services.....						
Durable Medical Equip.....	\$1,149.72	3	\$383.24	6	2.0	\$191.62
Ambulance Services.....	\$132.50	1	\$132.50	3	3.0	\$44.17
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$1,282.22	4*	\$320.56	9	2.2	\$142.47
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....	\$835.34	1	\$835.34	65	65.0	\$12.85
CSTAR-Private.....						
Targeted Case management..						
Subtotal.....	\$835.34	1*	\$835.34	65	65.0	\$12.85
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$27,540.43	4	\$6,885.11	124	31.0	\$222.10
Mental Hospital.....						
Psych Care Under Age 22...	\$27,463.26	9	\$3,051.47	86	9.6	\$319.34
Psych Rehab-Public.....						
CSTAR-Public.....	\$591.08	14	\$42.22	168CR	12.0CR	\$3.52CR
Targeted Case management..						
Subtotal.....	\$55,594.77	25*	\$2,223.79	42	1.6	\$1,323.69
EPSDT SERVICES						
EPSDT Screenings.....	\$207.30	3	\$69.10	3	1.0	\$69.10
EPSDT Referral Services...	\$10,107.09	12	\$842.26	299	24.9	\$33.80
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$10,314.39	12*	\$859.53	302	25.1	\$34.15
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
===== Total.....	\$117,838.23	43*	\$2,740.42			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 1997

ELIGIBILITY CATEGORY: Title XIX - HDN

Number of eligibles on 11/26/97 - 5,658

Total eligibles enrolled during December - N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$386,352.86	58	\$6,661.26	629	10.8	\$614.23
Outpatient.....	\$46,592.70	259	\$179.89	821	3.2	\$56.75
Subtotal.....	\$432,945.56	307*	\$1,410.25	1,450	4.7	\$298.58
DENTAL SERVICES.....	\$5,000.10	120*	\$41.67	375	3.1	\$13.33
PHARMACY.....	\$82,429.40	881*	\$93.56	2,252	2.6	\$36.60
PHYSICIAN RELATED						
Physician.....	\$22,992.73	424	\$54.23	1,558	3.7	\$14.76
Clinic.....	\$13,506.50	253	\$52.60	1,794	7.1	\$27.42
Family Planning.....	\$1,488.95	43	\$34.63	49	1.1	\$30.33
X-ray & Lab.....	\$2,513.19	89	\$28.24	220	2.5	\$11.42
Nurse Practitioner.....	\$27.20	2	\$13.60	2	1.0	\$11.60
Podiatry.....	\$172.00	4	\$43.00	4	1.0	\$43.00
CRNA Services.....	\$82.49	2	\$41.25	88	44.0	\$0.94
Rural Health Clinics.....	\$7,086.80	90	\$78.74	160	1.8	\$44.29
Case Management.....	\$2,560.00	1	\$60.00	2	2.0	\$30.00
Fed Qualified Health Care.....	\$2,344.68	39	\$60.12	60	1.5	\$39.08
Subtotal.....	\$50,074.63	820*	\$61.07	3,937	4.8	\$12.72
ALTERNATIVE SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Subtotal.....						
OTHER SERVICES						
Audiology Services.....	\$5.00	1	\$5.00	1	1.0	\$5.00
Optometric Services.....	\$2,407.00	53	\$45.42	104	2.0	\$23.14
Durable Medical Equip.....	\$7,566.29	20	\$378.31	124	6.2	\$61.02
Ambulance Services.....	\$1,522.53	10	\$152.25	318	31.8	\$4.79
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$11,500.82	84*	\$136.91	547	6.5	\$21.03
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$228,880.78	105	\$2,179.82	7,174	68.3	\$31.90
MR/DD Waiver.....	\$140.00	1	\$140.00	7	7.0	\$20.00
Psych Rehab-Private.....	\$24,818.19	25	\$992.73	2,743	109.7	\$9.05
CSTAR-Private.....	\$2,941.12	28	\$105.04	529	18.9	\$5.56
Targeted Case management..						
Subtotal.....	\$256,780.09	154*	\$1,667.40	10,453	67.8	\$24.57
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....	\$39,080.84	5	\$7,816.17	84	16.8	\$465.25
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....	\$120,048.98	440	\$272.84	16,316	37.1	\$7.36
Targeted Case management..						
Subtotal.....	\$159,129.82	443*	\$359.21	16,400	37.0	\$9.70
EPSDT SERVICES						
EPSDT Screenings.....	\$6,261.25	99	\$63.24	103	1.0	\$60.79
EPSDT Referral Services...	\$535,348.03	1,830	\$292.54	26,256	14.3	\$20.39
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$541,609.28	1,871*	\$289.48	26,359	14.0	\$20.55
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
=====						
Total.....	\$1,539,469.70	2,842*	\$541.69			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 1997

ELIGIBILITY CATEGORY: Qualified Medicare Beneficiary (QMB)

Number of eligibles on 11/26/97 - 9,424

Total eligibles enrolled during December - 11,210

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$10,045.81	25*	\$401.83	29	1.2	\$346.41
HOSPITALS						
Inpatient.....	\$4,684.06	63	\$74.35	53	.8	\$88.38
Outpatient.....	\$122,219.58	852	\$143.45	1,309	1.5	\$93.37
Subtotal.....	\$126,903.64	906*	\$140.07	1,362	1.5	\$93.17
DENTAL SERVICES.....						
PHARMACY.....	\$77.03	1*	\$77.03	1	1.0	\$77.03
PHYSICIAN RELATED						
Physician.....	\$41,548.15	1,246	\$33.35	2,091	1.7	\$19.87
Clinic.....	\$35,337.30	914	\$38.66	1,480	1.6	\$23.88
Family Planning.....						
X-ray & Lab.....	\$2,722.04	249	\$10.93	342	1.4	\$7.96
Nurse Practitioner.....	\$72.74	8	\$9.09	9	1.1	\$8.08
Podiatry.....	\$1,263.45	79	\$15.99	101	1.3	\$12.51
CRNA Services.....	\$150.50	6	\$25.08	8	1.3	\$18.81
Rural Health Clinics.....	\$2,967.90	157	\$18.90	224	1.4	\$13.25
Case Management.....						
Fed Qualified Health Care.....	\$416.04	28	\$14.86	33	1.2	\$12.61
Subtotal.....	\$84,478.12	2,290*	\$36.89	4,288	1.8	\$19.70
ALTERNATIVE SERVICES						
Home Health Services.....						
Adult Day Health Care.....	\$384.30	1	\$384.30	9	9.0	\$42.70
Homemaker/Respite Care.....	\$95.52	3	\$31.84	8	2.7	\$11.94
Personal Care.....	\$4,884.02	39	\$125.23	392	10.1	\$12.46
Aids Waiver.....						
Subtotal.....	\$5,363.84	40*	\$134.10	409	10.2	\$13.11
OTHER SERVICES						
Audiology Services.....	\$316.00	1	\$316.00	1	1.0	\$316.00
Optometric Services.....	\$859.73	47	\$18.29	52	1.1	\$16.53
Durable Medical Equip.....	\$20,355.55	275	\$74.25	399	1.5	\$51.52
Ambulance Services.....	\$4,724.82	70	\$67.50	97	1.4	\$48.71
Rehabilitation Center.....	\$1,471.32	5	\$294.26	5	1.0	\$294.26
Hospice.....						
Non-Participating Prov.....	\$713.31	25	\$28.53	38	1.5	\$18.77
Comprehensive Day Rehab.....						
Subtotal.....	\$28,640.73	412*	\$69.52	592	1.4	\$48.38
BUY-IN PREMIUMS						
Part A.....	\$3,176.10	13	\$244.32			
Part B.....	\$359,072.40	8,260	\$43.47			
Subtotal ***.....	\$362,248.50	8,273	\$43.79			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....	\$4,634.93	22	\$210.68	321	14.6	\$14.44
CSAR-Private.....	\$608.10	2	\$304.05	105	52.5	\$5.79
Targeted Case management.....						
Subtotal.....	\$5,243.03	24*	\$218.46	426	17.7	\$12.31
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....	\$2.10	1	\$2.10	1	1.0	\$2.10
Psych Care Under Age 22.....	\$32.43	1	\$32.43	1	1.0	\$32.43
Psych Rehab-Public.....						
CSAR-Public.....						
Targeted Case management.....						
Subtotal.....	\$34.53	2*	\$17.27	2	1.0	\$17.27
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services.....						
EPSDT Targeted Case Mgmt.....						
Subtotal.....						
MANAGED CARE						
Prepaid Health-Hospital.....						
Prepaid health-Physician.....						
Physician Sponsor Serv.....						
Phys Sponsor Mgmt Fees.....						
Subtotal.....						
===== Total.....	\$623,035.23	2,940*	\$211.92			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 1997

ELIGIBILITY CATEGORY: DYS - General Relief

Number of eligibles on 11/26/97 - 373

Total eligibles enrolled during December - 777

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$40,534.47	7	\$5,790.64	113	16.1	\$358.71
Outpatient.....	\$3,885.84	18	\$215.88	138	7.7	\$28.16
Subtotal.....	\$44,420.31	24*	\$1,850.85	251	10.4	\$176.97
DENTAL SERVICES.....	\$412.90	8*	\$51.61	30	3.8	\$13.76
PHARMACY.....	\$7,655.23	105*	\$72.91	224	2.1	\$34.18
PHYSICIAN RELATED						
Physician.....	\$2,425.15	38	\$63.82	153	4.0	\$15.85
Clinic.....	\$1,812.43	26	\$69.71	290	11.2	\$6.25
Family Planning.....	\$125.33	4	\$31.33	5	1.3	\$25.07
X-ray & Lab.....	\$783.50	11	\$71.23	95	8.6	\$8.25
Nurse Practitioner.....						
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....	\$366.00	6	\$61.00	12	2.0	\$30.50
Case Management.....	\$33.25	1	\$33.25	1	1.0	\$33.25
Fed Qualified Health Care.....						
Subtotal.....	\$5,545.66	71*	\$78.11	556	7.8	\$9.97
ALTERNATIVE SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Subtotal.....						
OTHER SERVICES						
Audiology Services.....						
Optometric Services.....	\$160.00	5	\$32.00	7	1.4	\$22.86
Durable Medical Equip.....						
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$160.00	5*	\$32.00	7	1.4	\$22.86
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management.....						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....	\$1,660.00	28	\$59.29	27	1.0	\$61.48
EPSDT Referral Services.....	\$50,542.05	155	\$326.08	2,501	16.1	\$20.21
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$52,202.05	174*	\$300.01	2,528	14.5	\$20.65
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
=====						
Total.....	\$110,396.15	254*	\$434.63			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 1997

ELIGIBILITY CATEGORY: Medicaid for Pregnant Women

Number of eligibles on 11/26/97 - 13,015

Total eligibles enrolled during December - 23,635

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$1,646,268.92	994	\$1,656.21	2,492	2.5	\$660.62
Outpatient.....	\$429,139.49	2,921	\$146.92	12,934	4.4	\$33.18
Subtotal.....	\$2,075,408.41	3,621*	\$573.16	15,426	4.2	\$134.54
DENTAL SERVICES.....	\$14,896.10	225*	\$66.20	878	3.9	\$16.97
PHARMACY.....	\$100,961.23	3,127*	\$32.29	5,748	1.8	\$17.56
PHYSICIAN RELATED						
Physician.....	\$454,745.30	2,252	\$201.93	6,588	2.9	\$69.03
Clinic.....	\$319,232.12	2,252	\$141.13	11,939	5.3	\$26.74
Family Planning.....	\$164,009.78	632	\$259.51	6,686	10.6	\$24.53
X-ray & Lab.....	\$45,034.98	1,600	\$28.15	3,912	2.4	\$11.51
Nurse Practitioner.....	\$231.07	10	\$23.11	16	1.6	\$14.44
Podiatry.....	\$167.50	3	\$55.83	4	1.3	\$41.88
CRNA Services.....	\$3,548.81	64	\$55.45	1,944	30.4	\$1.83
Rural Health Clinics.....	\$104,541.75	442	\$236.52	901	2.0	\$116.03
Case Management.....	\$16,633.26	546	\$30.46	685	1.3	\$24.28
Fed Qualified Health Care.....	\$25,380.72	166	\$152.90	552	3.3	\$45.98
Subtotal.....	\$1,133,525.29	6,125*	\$185.07	33,227	5.4	\$34.11
ALTERNATIVE SERVICES						
Home Health Services.....	\$2,785.51	17	\$163.85	66	3.9	\$42.20
Adult Day Health Care.....						
Homemaker/Respite Care.....	\$370.14	1	\$370.14	31	31.0	\$11.94
Personal Care.....						
Aids Waiver.....						
Subtotal.....	\$3,155.65	18*	\$175.31	97	5.3	\$32.53
OTHER SERVICES						
Audiology Services.....	\$19.50	1	\$19.50	1	1.0	\$19.50
Optometric Services.....	\$6,437.25	129	\$49.90	295	2.3	\$21.82
Durable Medical Equip.....	\$1,818.82	18	\$101.05	40	2.2	\$45.47
Ambulance Services.....	\$4,405.21	33	\$133.49	682	20.7	\$6.46
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$12,680.78	181*	\$70.06	1,018	5.6	\$12.46
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$323.76	1	\$323.76	152	152.0	\$2.13
MR/DD Waiver.....	\$1,050.59	2	\$525.30	60	30.0	\$17.51
Psych Rehab-Private.....	\$6,781.69	16	\$423.86	1,019	63.7	\$6.66
CSTAR-Private.....						
Targeted Case management.....						
Subtotal.....	\$8,156.04	19*	\$429.27	1,231	64.7	\$6.63
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....	\$3,432.45	16	\$214.53	501	31.3	\$6.85
Subtotal.....	\$3,432.45	16*	\$214.53	501	31.3	\$6.85
EPSDT SERVICES						
EPSDT Screenings.....	\$31,037.40	980	\$64.66	515	1.1	\$60.27
EPSDT Referral Services.....	\$78,765.15	1,115	\$70.64	3,136	2.8	\$25.12
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$109,802.55	1,258*	\$87.28	3,651	2.9	\$30.07
MANAGED CARE						
Prepaid Health-Hospital.....						
Prepaid health-Physician.....						
Physician Sponsor Serv.....						
Phys Sponsor Mgmt Fees.....						
Subtotal.....						
Total.....	\$3,462,018.50	9,361*	\$369.83			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 1997

ELIGIBILITY CATEGORY: Medicaid for Children

Number of eligibles on 11/26/97 - 189,302

Total eligibles enrolled during December - 197,120

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$1,661.93	1*	\$1,661.93	23	23.0	\$72.26
HOSPITALS						
Inpatient.....	\$2,726,424.97	703	\$3,878.27	3,796	5.4	\$718.24
Outpatient.....	\$1,048,844.81	6,933	\$151.28	21,614	3.1	\$48.53
Subtotal.....	\$3,775,269.78	7,386*	\$511.14	25,410	3.4	\$148.57
DENTAL SERVICES.....	\$118,001.38	2,104*	\$56.08	8,095	3.8	\$14.58
PHARMACY.....	\$1,034,805.26	23,986*	\$43.14	49,062	2.0	\$21.09
PHYSICIAN RELATED						
Physician.....	\$217,807.75	4,877	\$44.66	16,293	3.3	\$13.37
Clinic.....	\$252,123.50	5,992	\$42.08	32,035	5.3	\$7.87
Family Planning.....	\$27,230.01	691	\$39.41	901	1.3	\$30.22
X-ray & Lab.....	\$28,197.00	1,389	\$20.30	2,696	1.9	\$10.46
Nurse Practitioner.....	\$1,017.97	35	\$29.08	51	1.5	\$19.96
Podiatry.....	\$1,921.47	43	\$44.69	91	2.1	\$21.12
CRNA Services.....	\$2,010.27	44	\$45.69	2,462	56.0	\$8.82
Rural Health Clinics.....	\$297,992.38	4,407	\$67.62	6,804	1.5	\$43.80
Case Management.....	\$1,863.45	62	\$30.06	76	1.2	\$24.52
Fed Qualified Health Care.....	\$35,739.60	509	\$70.22	1,014	2.0	\$35.25
Subtotal.....	\$865,903.40	15,652*	\$55.32	62,423	3.9	\$13.87
ALTERNATIVE SERVICES						
Home Health Services.....	\$2,322.98	12	\$193.58	7CR	.6CR	\$331.85CR
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....	\$1,744.30	6	\$290.72	125	20.8	\$13.95
Aids Waiver.....						
Subtotal.....	\$4,067.28	18*	\$225.96	118	6.5	\$34.47
OTHER SERVICES						
Audiology Services.....	\$1,146.00	36	\$31.83	56	1.6	\$20.46
Optometric Services.....	\$47,428.50	1,186	\$39.99	2,131	1.8	\$22.26
Durable Medical Equip.....	\$134,300.07	399	\$336.59	1,184	3.0	\$113.43
Ambulance Services.....	\$16,872.68	124	\$136.07	3,240	26.1	\$5.21
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$199,747.25	1,732*	\$115.33	6,611	3.8	\$30.21
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$125,291.03	61	\$2,053.95	3,388	55.5	\$36.98
Psych Rehab-Private.....	\$2,978.13	7	\$425.45	167	23.9	\$17.83
CSTAR-Private.....	\$107,361.51	123	\$872.86	11,944	97.1	\$8.99
Targeted Case management..	\$9,312.26	69	\$134.96	1,637	23.7	\$5.69
Subtotal.....	\$244,942.93	255*	\$960.56	17,136	67.2	\$14.29
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...	\$215,853.84	21	\$10,278.75	462	22.0	\$467.22
Psych Rehab-Public.....	\$647.89	2	\$323.95	84	42.0	\$7.71
CSTAR-Public.....						
Targeted Case management..	\$252,221.56	1,355	\$186.14	35,158	25.9	\$7.17
Subtotal.....	\$468,723.29	1,373*	\$341.39	35,704	26.0	\$13.13
EPSDT SERVICES						
EPSDT Screenings.....	\$193,044.26	3,197	\$60.38	3,474	1.1	\$55.57
EPSDT Referral Services...	\$1,677,674.60	18,554	\$90.42	93,563	5.0	\$17.93
EPSDT Targeted Case Mgmt..	\$396.00CR			4CR		\$99.00
Subtotal.....	\$1,870,322.86	19,714*	\$94.87	97,033	4.9	\$19.28
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees.....						
Subtotal.....						
===== Total.....	\$8,583,445.36	44,680*	\$192.11			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 1997

ELIGIBILITY CATEGORY: Presumptive Eligibility

Number of eligibles on 11/26/97 - 997

Total eligibles enrolled during December - N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....						
Outpatient.....	\$50,042.92	413	\$121.17	2,067	5.0	\$24.21
Subtotal.....	\$50,042.92	413*	\$121.17	2,067	5.0	\$24.21
DENTAL SERVICES.....						
PHARMACY.....	\$15,259.96	523*	\$29.18	897	1.7	\$17.01
PHYSICIAN RELATED						
Physician.....	\$4,147.12	131	\$31.66	242	1.8	\$17.14
Clinic.....	\$8,324.46	325	\$25.61	510	1.6	\$16.32
Family Planning.....	\$212.74	7	\$30.39	8	1.1	\$26.59
X-ray & Lab.....	\$11,640.54	292	\$39.86	1,054	3.6	\$11.04
Nurse Practitioner.....						
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....	\$1,114.00	12	\$92.83	32	2.7	\$34.81
Case Management.....	\$3,537.06	155	\$23.12	181	1.2	\$19.54
Fed Qualified Health Care.....	\$16,896.00	128	\$132.00	452	3.5	\$37.38
Subtotal.....	\$45,871.92	816*	\$56.22	2,479	3.0	\$18.50
ALTERNATIVE SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Subtotal.....						
OTHER SERVICES						
Audiology Services.....						
Optometric Services.....						
Durable Medical Equip.....						
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....						
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management.....						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....	\$320.00	6	\$53.33	6	1.0	\$53.33
EPSDT Referral Services.....	\$2,629.78	66	\$39.85	136	2.1	\$19.34
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$2,949.78	68*	\$43.38	142	2.0	\$20.77
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid Health-Physician..						
Physician Sponsor Serv.....						
Phys Sponsor Mgmt Fees.....						
Subtotal.....						
=====						
Total.....	\$114,124.58	1,399*	\$81.58			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 1997

ELIGIBILITY CATEGORY: AFDC/Adult Managed Care

Number of eligibles on 11/26/97 - 8,990

Capitation enrollment -

Total eligibles enrolled during December -

1,836

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$98,117.73	22	\$4,459.90	132	6.0	\$743.32
Outpatient.....	\$37,128.74	147	\$252.58	751	5.1	\$49.44
Subtotal.....	\$135,246.47	162*	\$834.85	883	5.4	\$153.17
DENTAL SERVICES.....	\$15,871.92	300*	\$52.91	796	2.7	\$19.94
PHARMACY.....	\$8,595.15	109*	\$78.85	212	1.9	\$40.54
PHYSICIAN RELATED						
Physician.....	\$14,502.99	224	\$64.75	1,343	6.0	\$10.80
Clinic.....	\$12,536.46	115	\$109.01	585	5.1	\$21.43
Family Planning.....	\$5,986.74	31	\$193.77	178	5.7	\$17.34
X-ray & Lab.....	\$1,338.03	37	\$36.16	75	2.0	\$17.84
Nurse Practitioner.....						
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....	\$13.89	1	\$13.89	1	1.0	\$13.89
Case Management.....	\$24.25	1	\$24.25	1	1.0	\$24.25
Fed Qualified Health Care.....	\$14,635.51	120	\$121.96	279	2.3	\$52.46
Subtotal.....	\$46,137.87	472*	\$97.75	2,462	5.2	\$18.74
ALTERNATIVE SERVICES						
Home Health Services.....	\$1,152.69	2	\$576.35	148CR	74.0CR	\$7.79CR
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Subtotal.....	\$1,152.69	2*	\$576.35	148CR	74.0CR	\$7.79CR
OTHER SERVICES						
Audiology Services.....						
Optometric Services.....	\$1,897.75	44	\$43.13	76	1.7	\$24.97
Durable Medical Equip.....	\$22.21	2	\$11.11	1	0.5	\$22.21
Ambulance Services.....	\$2,435.74	22	\$110.72	175	8.0	\$13.92
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$4,355.70	68*	\$64.05	252	3.7	\$17.28
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
HR/DD Waiver.....						
Psych Rehab-Private.....	\$1,603.56	3	\$534.52	37	12.3	\$43.34
CSTAR-Private.....	\$20,851.34	34	\$613.27	2,618	77.0	\$7.96
Targeted Case management.....						
Subtotal.....	\$22,454.90	36*	\$623.75	2,655	73.7	\$8.46
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....	\$260.87	4	\$65.22	42	10.5	\$6.21
Targeted Case management.....						
Subtotal.....	\$260.87	4*	\$65.22	42	10.5	\$6.21
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services.....	\$461.61	9	\$51.29	19	2.1	\$24.30
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$461.61	9*	\$51.29	19	2.1	\$24.30
MANAGED CARE						
Prepaid Health-Hospital.....						
Prepaid health-Physician.....						
Physician Sponsor Serv.....	\$22.20	2	\$11.10			
Phys Sponsor Mgmt Fees.....						
Subtotal.....	\$22.20	2*	\$11.10			
=====						
Total.....	\$234,559.38	1,021*	\$229.73			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 1997

ELIGIBILITY CATEGORY: AFDC/Child Managed Care

Number of eligibles on 11/26/97 - 22,513

Capitation enrollment -

Total eligibles enrolled during December - 345

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$141,937.65	38	\$3,735.20	174	4.6	\$815.73
Outpatient.....	\$31,588.63	152	\$207.82	522	3.4	\$60.51
Subtotal.....	\$173,526.28	183*	\$948.23	696	3.8	\$249.32
DENTAL SERVICES.....	\$571.00	6*	\$95.17	16	2.7	\$35.69
PHARMACY.....	\$11,876.89	144*	\$82.48	143	1.0	\$83.06
PHYSICIAN RELATED						
Physician.....	\$4,315.25	51	\$84.61	170	3.3	\$25.38
Clinic.....	\$4,673.34	99	\$47.21	581	5.9	\$8.04
Family Planning.....	\$16.32	1	\$16.32	1	1.0	\$16.32
X-ray & Lab.....	\$238.15	17	\$14.01	29	1.7	\$8.21
Nurse Practitioner.....						
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....	\$95.75	2	\$47.88	4	2.0	\$23.94
Case Management.....						
Fed Qualified Health Care.....	\$1,403.46	38	\$36.93	51	1.3	\$27.52
Subtotal.....	\$10,742.27	201*	\$53.44	836	4.1	\$12.85
ALTERNATIVE SERVICES						
Home Health Services.....	\$59.87			1CR		\$59.87
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Subtotal.....	\$59.87			1CR		\$59.87
OTHER SERVICES						
Audiology Services.....	\$50.00	2	\$25.00	4	2.0	\$12.50
Otometric Services.....	\$241.00	8	\$30.13	12	1.5	\$20.08
Durable Medical Equip.....	\$4,260.56	10	\$426.06	122	12.2	\$34.92
Ambulance Services.....	\$190.20	2	\$95.10	4	2.0	\$47.55
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$4,741.76	22*	\$215.53	142	6.4	\$33.39
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$2,927.56	5	\$585.51	301	60.2	\$9.73
Psych Rehab-Private.....	\$57.68	2	\$28.84	4	2.0	\$14.42
CSTAR-Private.....						
Targeted Case management.....						
Subtotal.....	\$2,985.24	7*	\$426.46	305	43.5	\$9.79
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....	\$1,606.28	1	\$1,606.28	4	4.0	\$401.57
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....	\$17,789.06	118	\$150.75	2,932	24.8	\$6.07
Subtotal.....	\$19,395.34	119*	\$162.99	2,936	24.6	\$6.61
EPSDT SERVICES						
EPSDT Screenings.....	\$2,040.65	33	\$61.84	37	1.1	\$55.15
EPSDT Referral Services.....	\$38,019.80	530	\$71.74	5,031	9.5	\$7.56
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$40,060.45	548*	\$73.10	5,068	9.2	\$7.90
MANAGED CARE						
Prepaid Health-Hospital.....						
Prepaid health-Physician.....						
Physician Sponsor Serv.....						
Phys Sponsor Mgmt Fees.....						
Subtotal.....						
=====						
Total.....	\$263,839.36	976*	\$270.33			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, December, 1997

ELIGIBILITY CATEGORY: AFDC/Medicaid for Children Managed Care

Number of eligibles on 11/26/97 - N/A

Total eligibles enrolled during December - 28,429

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....						
Outpatient.....						
Subtotal.....	-----			-----		
DENTAL SERVICES.....						
PHARMACY.....						
PHYSICIAN RELATED						
Physician.....						
Clinic.....						
Family Planning.....						
X-ray & Lab.....						
Nurse Practitioner.....						
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....						
Case Management.....						
Fed Qualified Health Care.....						
Subtotal.....	-----			-----		
ALTERNATIVE SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Subtotal.....	-----			-----		
OTHER SERVICES						
Audiology Services.....						
Optometric Services.....						
Durable Medical Equip.....						
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	-----			-----		
BUY-IN PREMIUMS						
Part A.....						
Part B.....						
Subtotal ***.....	-----			-----		
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management.....						
Subtotal.....	-----			-----		
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....						
Subtotal.....	-----			-----		
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services.....						
EPSDT Targeted Case Mgmt.....						
Subtotal.....	-----			-----		
MANAGED CARE						
Prepaid Health-Hospital.....						
Prepaid health-Physician.....						
Physician Sponsor Serv.....						
Phys Sponsor Mgmt Fees.....						
Subtotal.....	-----			-----		
	=====					
Total.....			*			

* Unduplicated totals

*** Recipients are not added to total.

FIGURE 4. FOOD STAMPS CASELOAD

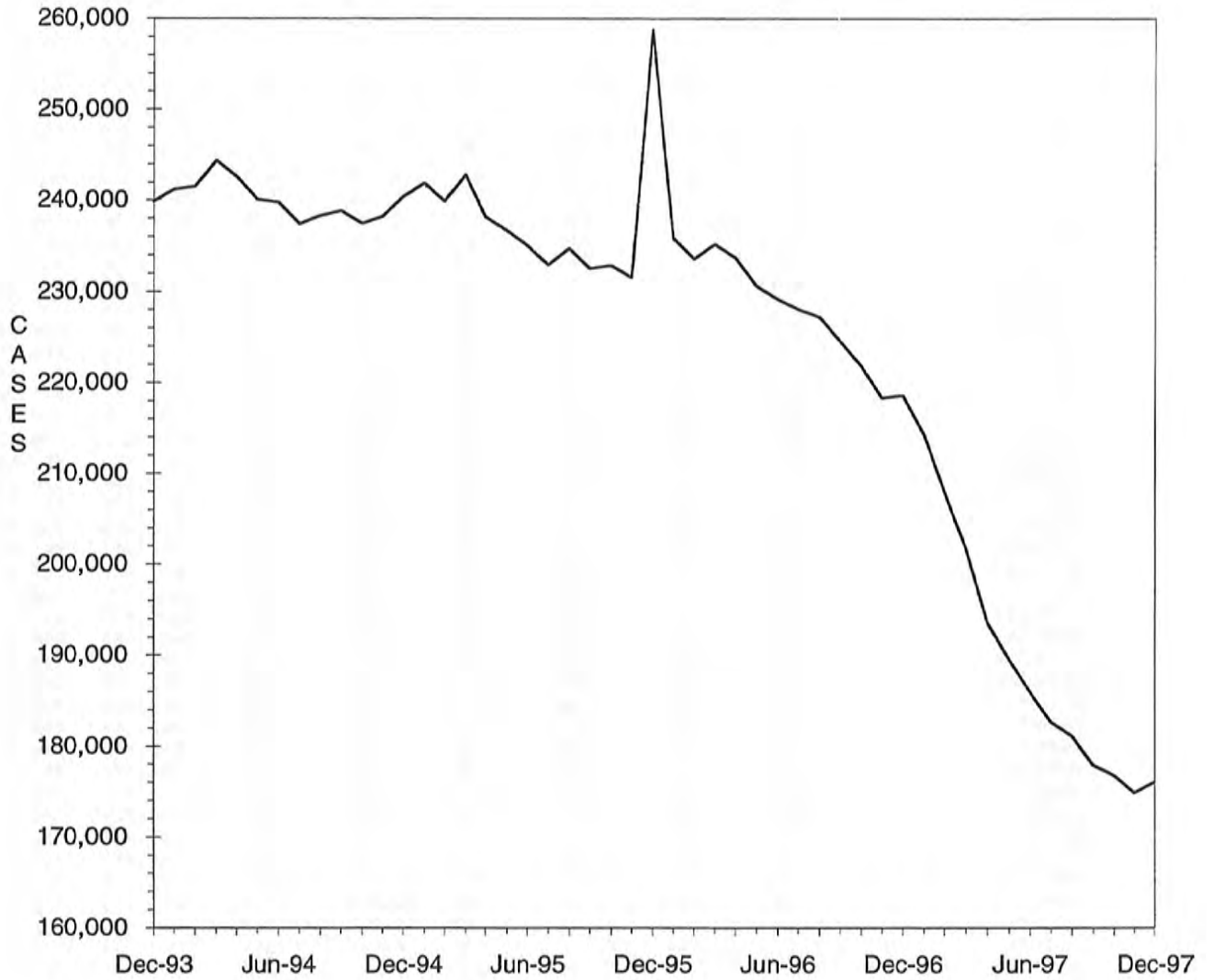


TABLE 6. FOOD STAMP PROGRAM
DECEMBER 1997

COUNTY	TOTAL PERSONS	TOTAL HOUSE-HOLDS	PA PERSONS	PA HOUSE HOLDS	NON-PA PERSONS	NON-PA HOUSE-HOLDS	TOTAL COUPONS ISSUED	AVERAGE VALUE OF COUPONS PER PERSON
STATE TOTAL	422,044	175,937	138,414	47,374	283,630	128,563	\$30,003,593	\$71.09
ADAIR	1,330	618	262	90	1,068	528	\$84,447	\$63.49
ANDREW	595	270	98	36	497	234	\$37,746	\$63.44
ATCHISON	354	160	54	20	300	140	\$20,736	\$58.58
AUDRAIN	1,806	819	441	157	1,365	662	\$122,283	\$67.71
BARRY	3,092	1,174	912	366	2,180	808	\$204,143	\$66.02
BARTON	986	399	264	110	722	289	\$64,716	\$65.63
BATES	1,263	480	218	76	1,045	404	\$79,333	\$62.81
BENTON	1,773	742	511	191	1,262	551	\$122,615	\$69.16
BOLLINGER	1,144	453	282	110	862	343	\$72,356	\$63.25
BOONE	8,132	3,607	2,154	760	5,978	2,847	\$589,949	\$72.55
BUCHANAN	7,477	3,175	1,644	568	5,833	2,607	\$500,095	\$66.88
BUTLER	5,513	2,500	1,180	421	4,333	2,079	\$326,819	\$59.28
CALDWELL	703	272	129	50	574	222	\$43,248	\$61.52
CALLAWAY	2,156	899	591	223	1,565	676	\$141,592	\$65.67
CAMDEN	2,191	905	313	110	1,878	795	\$147,410	\$67.28
CAPE GIRARDEAU	4,118	1,858	988	349	3,130	1,509	\$278,968	\$67.74
CARROLL	914	376	170	61	744	315	\$58,604	\$64.12
CARTER	1,169	453	263	89	906	364	\$71,226	\$60.93
CASS	2,896	1,143	606	219	2,290	924	\$198,324	\$68.48
CEDAR	1,481	627	423	181	1,058	446	\$88,046	\$59.45
CHARITON	521	234	86	29	435	205	\$29,491	\$56.60
CHRISTIAN	2,433	945	428	153	2,005	792	\$164,799	\$67.73
CLARK	635	242	94	32	541	210	\$40,950	\$64.49
CLAY	4,482	2,018	1,096	430	3,386	1,588	\$316,935	\$70.71
CLINTON	825	329	184	59	641	270	\$56,171	\$68.09
COLE	2,991	1,334	687	245	2,304	1,089	\$214,538	\$71.73
COOPER	753	345	130	47	623	298	\$41,136	\$54.63
CRAWFORD	2,551	998	764	308	1,787	690	\$175,459	\$68.78
DADE	660	246	175	66	485	180	\$39,072	\$59.20
DALLAS	1,422	588	229	82	1,193	506	\$93,635	\$65.85
DAVISS	549	192	49	19	500	173	\$32,861	\$59.86
DE KALB	638	279	102	40	536	239	\$36,647	\$57.44
DENT	1,972	761	420	136	1,552	625	\$122,597	\$62.17
DOUGLAS	1,634	700	345	131	1,289	569	\$106,893	\$65.42
DUNKLIN	7,130	3,244	2,784	1,036	4,346	2,208	\$452,245	\$63.43
FRANKLIN	4,506	1,761	1,037	370	3,469	1,391	\$304,934	\$67.67
GASCONADE	666	300	109	50	557	250	\$42,789	\$64.25
GENTRY	319	139	26	9	293	130	\$16,420	\$51.47
GREENE	15,219	6,855	3,937	1,500	11,282	5,355	\$1,061,146	\$69.73
GRUNDY	884	401	105	41	779	360	\$48,643	\$55.03
HARRISON	668	314	102	35	566	279	\$38,170	\$57.14
HENRY	1,897	830	620	252	1,277	578	\$123,971	\$65.35
HICKORY	1,012	441	157	64	855	377	\$68,976	\$68.16
HOLT	329	140	54	19	275	121	\$19,471	\$59.18
HOWARD	705	301	118	40	587	261	\$42,852	\$60.78
HOWELL	4,483	1,770	840	281	3,643	1,489	\$281,619	\$62.82
IRON	1,676	675	519	180	1,157	495	\$112,175	\$66.93
JACKSON	51,180	21,048	20,949	6,843	30,231	14,205	\$3,954,919	\$77.27
JASPER	8,827	3,880	2,377	900	6,450	2,980	\$584,585	\$66.23
JEFFERSON	8,567	3,365	3,038	1,188	5,529	2,177	\$637,206	\$74.38
JOHNSON	2,474	1,049	601	248	1,873	801	\$180,719	\$73.05
KNOX	289	108	22	8	267	100	\$15,126	\$52.34
LACLEDE	2,749	1,079	553	204	2,196	875	\$183,940	\$66.91
LAFAYETTE	1,829	768	373	158	1,456	610	\$115,703	\$63.26
LAWRENCE	2,689	1,053	731	267	1,958	786	\$171,011	\$63.60
LEWIS	662	285	236	104	426	181	\$44,273	\$66.88
LINCOLN	2,432	910	509	175	1,923	735	\$174,907	\$71.92
LINN	1,031	456	188	73	843	383	\$64,907	\$62.96

TABLE 6. FOOD STAMP PROGRAM
DECEMBER 1997

COUNTY	TOTAL PERSONS	TOTAL HOUSE-HOLDS	PA PERSONS	PA HOUSE HOLDS	NON-PA PERSONS	NON-PA HOUSE-HOLDS	TOTAL COUPONS ISSUED	AVERAGE VALUE OF COUPONS PER PERSON
LIVINGSTON	982	457	131	50	851	407	\$54,447	\$55.45
MCDONALD	2,679	1,009	505	181	2,174	828	\$178,158	\$66.50
MACON	881	402	245	95	636	307	\$54,130	\$61.44
MADISON	1,411	610	430	172	981	438	\$90,340	\$64.03
MARIES	668	266	140	47	528	219	\$42,178	\$63.14
MARION	2,702	1,127	697	255	2,005	872	\$185,267	\$68.57
MERCER	284	127	47	18	237	109	\$16,455	\$57.94
MILLER	2,123	848	346	126	1,777	722	\$132,999	\$62.65
MISSISSIPPI	3,613	1,669	1,506	547	2,107	1,122	\$238,833	\$66.10
MONITEAU	491	229	87	44	404	185	\$30,854	\$62.84
MONROE	478	214	32	16	446	198	\$27,493	\$57.52
MONTGOMERY	808	333	134	46	674	287	\$52,736	\$65.27
MORGAN	1,446	568	447	164	999	404	\$98,748	\$68.29
NEW MADRID	3,964	1,742	1,345	504	2,619	1,238	\$244,400	\$61.65
NEWTON	3,138	1,219	781	338	2,357	881	\$202,504	\$64.53
NODAWAY	751	347	136	56	615	291	\$41,508	\$55.27
OREGON	1,578	641	237	72	1,341	569	\$93,711	\$59.39
OSAGE	439	187	62	25	377	162	\$27,900	\$63.55
OZARK	1,221	496	272	101	949	395	\$73,868	\$60.50
PEMISCOT	5,519	2,337	2,442	813	3,077	1,524	\$332,250	\$60.20
PERRY	919	409	254	96	665	313	\$61,262	\$66.66
PETTIS	3,170	1,346	915	393	2,255	953	\$197,671	\$62.36
PHELPS	2,958	1,182	595	208	2,363	974	\$193,363	\$65.37
PIKE	1,116	448	189	65	927	383	\$67,409	\$60.40
PLATTE	1,289	541	297	116	992	425	\$91,375	\$70.89
POLK	2,191	860	379	125	1,812	735	\$140,276	\$64.02
PULASKI	2,787	1,106	396	147	2,391	959	\$175,686	\$63.04
PUTNAM	431	200	52	22	379	178	\$25,435	\$59.01
RALLS	583	228	191	73	392	155	\$35,512	\$60.91
RANDOLPH	2,333	975	406	146	1,927	829	\$148,405	\$63.61
RAY	1,222	474	192	69	1,030	405	\$75,387	\$61.69
REYNOLDS	1,066	443	327	107	739	336	\$66,135	\$62.04
RIPLEY	2,776	1,154	658	202	2,118	952	\$174,191	\$62.75
ST CHARLES	6,103	2,550	1,733	591	4,370	1,959	\$460,974	\$75.53
ST CLAIR	1,092	438	275	98	817	340	\$66,211	\$60.63
ST FRANCOIS	6,452	2,692	1,710	602	4,742	2,090	\$439,039	\$68.05
STE GENEVIEVE	913	370	240	78	673	292	\$62,762	\$68.74
ST LOUIS COUNTY	43,150	17,277	17,538	5,784	25,612	11,493	\$3,376,384	\$78.25
SALINE	1,691	719	546	226	1,145	493	\$104,072	\$61.54
SCHUYLER	326	143	52	17	274	126	\$16,468	\$50.52
SCOTLAND	365	164	81	36	284	128	\$20,915	\$57.30
SCOTT	5,867	2,553	1,458	499	4,409	2,054	\$365,130	\$62.23
SHANNON	1,459	594	306	125	1,153	469	\$89,961	\$61.66
SHELBY	452	191	141	50	311	141	\$21,093	\$46.67
STODDARD	3,318	1,543	894	399	2,424	1,144	\$194,476	\$58.61
STONE	2,015	783	383	135	1,632	648	\$141,280	\$70.11
SULLIVAN	546	253	163	76	383	177	\$31,616	\$57.90
TANEY	2,159	876	352	144	1,807	732	\$151,123	\$70.00
TEXAS	2,600	1,001	791	287	1,809	714	\$171,595	\$66.00
VERNON	1,831	768	438	156	1,393	612	\$108,225	\$59.11
WARREN	1,040	427	245	82	795	345	\$73,548	\$70.72
WASHINGTON	4,381	1,694	1,327	449	3,054	1,245	\$305,510	\$69.74
WAYNE	2,338	990	782	300	1,556	690	\$146,116	\$62.50
WEBSTER	2,051	795	595	210	1,456	585	\$135,346	\$65.99
WORTH	204	81	22	8	182	73	\$9,229	\$45.24
WRIGHT	2,392	995	649	252	1,743	743	\$159,646	\$66.74
ST LOUIS CITY	77,900	32,533	36,543	11,322	41,357	21,211	\$6,217,441	\$79.81

TABLE 6. FOOD STAMP PROGRAM
DECEMBER 1997

COUNTY	FOOD STAMP PARTICIPANTS BY COUNTY & RACE						
	TOTAL	BLACK	WHITE	SP AMR	AM IND	ASIAN	OTHER
STATE TOTAL	422,044	154,474	259,336	3,376	594	1,369	3,195
ADAIR	1,330	35	1,290	3	1	0	1
ANDREW	595	5	585	0	2	0	3
ATCHISON	354	1	353	0	0	0	0
AUDRAIN	1,806	406	1,392	4	4	0	0
BARRY	3,092	8	3,002	67	11	4	0
BARTON	986	0	981	1	4	0	0
BATES	1,263	11	1,247	4	0	0	1
BENTON	1,773	4	1,764	0	3	1	1
BOLLINGER	1,144	0	1,139	0	5	0	0
BOONE	8,132	3,235	4,683	88	10	65	51
BUCHANAN	7,477	661	6,749	49	7	0	11
BUTLER	5,513	728	4,776	7	1	1	0
CALDWELL	703	0	694	0	5	0	4
CALLAWAY	2,156	235	1,916	0	3	0	2
CAMDEN	2,191	11	2,133	21	19	3	4
CAPE GIRARDEAU	4,118	1,175	2,911	12	4	3	13
CARROLL	914	62	852	0	0	0	0
CARTER	1,169	0	1,163	1	5	0	0
CASS	2,896	79	2,793	16	5	2	1
CEDAR	1,481	1	1,466	0	5	1	8
CHARITON	521	83	431	7	0	0	0
CHRISTIAN	2,433	7	2,408	11	3	1	3
CLARK	635	1	634	0	0	0	0
CLAY	4,482	342	3,976	83	24	33	24
CLINTON	825	32	759	11	17	3	3
COLE	2,991	922	2,027	19	3	14	6
COOPER	753	126	617	4	6	0	0
CRAWFORD	2,551	0	2,542	0	9	0	0
DADE	660	1	643	8	1	1	6
DALLAS	1,422	4	1,410	3	1	4	0
DAVISS	549	0	544	5	0	0	0
DE KALB	638	8	627	3	0	0	0
DENT	1,972	8	1,953	6	5	0	0
DOUGLAS	1,634	2	1,630	0	2	0	0
DUNKLIN	7,130	1,549	5,411	153	2	7	8
FRANKLIN	4,506	149	4,335	16	1	2	3
GASCONADE	666	1	665	0	0	0	0
GENTRY	319	0	319	0	0	0	0
GREENE	15,219	958	13,913	158	67	102	21
GRUNDY	884	2	872	8	0	0	2
HARRISON	668	0	666	0	1	0	1
HENRY	1,897	27	1,861	6	0	0	3
HICKORY	1,012	4	994	0	11	0	3
HOLT	329	1	328	0	0	0	0
HOWARD	705	172	527	6	0	0	0
HOWELL	4,483	7	4,436	19	10	6	5
IRON	1,676	77	1,598	0	1	0	0
JACKSON	51,180	31,967	17,196	1,217	61	523	216
JASPER	8,827	178	8,503	92	21	21	12
JEFFERSON	8,567	183	8,319	23	2	15	25
JOHNSON	2,474	424	1,960	57	4	13	16
KNOX	289	0	289	0	0	0	0
LACLEDE	2,749	17	2,702	13	17	0	0
LAFAYETTE	1,829	126	1,664	39	0	0	0
LAWRENCE	2,689	8	2,643	29	1	3	5
LEWIS	662	82	570	0	7	0	3
LINCOLN	2,432	126	2,278	5	13	6	4
LINN	1,031	29	1,002	0	0	0	0

TABLE 6. FOOD STAMP PROGRAM
DECEMBER 1997

COUNTY	FOOD STAMP PARTICIPANTS BY COUNTY & RACE						
	TOTAL	BLACK	WHITE	SP AMR	AM IND	ASIAN	OTHER
LIVINGSTON	982	38	942	0	0	2	0
MCDONALD	2,679	6	2,391	239	23	9	11
MACON	881	78	796	6	1	0	0
MADISON	1,411	0	1,409	2	0	0	0
MARIES	668	8	660	0	0	0	0
MARION	2,702	372	2,328	0	0	0	2
MERCER	284	5	278	1	0	0	0
MILLER	2,123	1	2,118	0	1	1	2
MISSISSIPPI	3,613	1,680	1,925	8	0	0	0
MONITEAU	491	4	474	11	0	2	0
MONROE	478	73	394	10	0	0	1
MONTGOMERY	808	73	735	0	0	0	0
MORGAN	1,446	15	1,431	0	0	0	0
NEW MADRID	3,964	1,664	2,276	18	3	1	2
NEWTON	3,138	14	3,052	49	17	6	0
NODAWAY	751	5	744	2	0	0	0
OREGON	1,578	0	1,569	7	2	0	0
OSAGE	439	0	439	0	0	0	0
OZARK	1,221	0	1,214	4	3	0	0
PEMISCOT	5,519	3,203	2,297	18	1	0	0
PERRY	919	5	909	0	0	4	1
PETTIS	3,170	334	2,774	45	5	9	3
PHELPS	2,958	60	2,869	6	4	8	11
PIKE	1,116	146	964	4	0	2	0
PLATTE	1,289	103	1,142	29	2	7	6
POLK	2,191	5	2,163	14	5	4	0
PULASKI	2,787	292	2,394	59	19	8	15
PUTNAM	431	0	431	0	0	0	0
RALLS	583	21	559	3	0	0	0
RANDOLPH	2,333	272	2,032	23	0	3	3
RAY	1,222	40	1,177	0	5	0	0
REYNOLDS	1,066	0	1,062	3	0	0	1
RIPLEY	2,776	0	2,771	5	0	0	0
ST CHARLES	6,103	1,195	4,815	33	8	20	32
ST CLAIR	1,092	0	1,092	0	0	0	0
ST FRANCOIS	6,452	112	6,294	24	18	3	1
STE GENEVIEVE	913	17	879	13	0	0	4
ST LOUIS COUNTY	43,150	31,986	10,513	80	15	237	319
SALINE	1,691	210	1,453	22	0	0	6
SCHUYLER	326	0	320	6	0	0	0
SCOTLAND	365	0	365	0	0	0	0
SCOTT	5,867	1,834	3,973	42	5	8	5
SHANNON	1,459	0	1,453	5	1	0	0
SHELBY	452	10	433	1	8	0	0
STODDARD	3,318	50	3,228	29	8	3	0
STONE	2,015	3	2,002	8	2	0	0
SULLIVAN	546	8	505	29	1	0	3
TANEY	2,159	0	2,141	6	6	4	2
TEXAS	2,600	2	2,593	4	0	1	0
VERNON	1,831	6	1,797	15	9	3	1
WARREN	1,040	118	915	7	0	0	0
WASHINGTON	4,381	49	4,316	9	5	0	2
WAYNE	2,338	5	2,325	6	2	0	0
WEBSTER	2,051	0	2,011	14	8	0	18
WORTH	204	0	200	4	0	0	0
WRIGHT	2,392	8	2,374	6	4	0	0
ST LOUIS CITY	77,900	66,064	9,179	173	19	190	2,275

TABLE 7.

FOOD STAMP PARTICIPATION
DECEMBER 1997

AREA	COUNTY	CASES	PERSONS	DOLLARS
AREA 1	ANDREW	270	595	\$37,746
	ATCHISON	160	354	\$20,736
	BUCHANAN	3,175	7,477	\$500,095
	CALDWELL	272	703	\$43,248
	CARROLL	376	914	\$58,604
	CASS	1,143	2,896	\$198,324
	CHARITON	234	521	\$29,491
	CLAY	2,018	4,482	\$316,935
	CLINTON	329	825	\$56,171
	COOPER	345	753	\$41,136
	DAVISS	192	549	\$32,861
	DE KALB	279	638	\$36,647
	GENTRY	139	319	\$16,420
	GRUNDY	401	884	\$48,643
	HARRISON	314	668	\$38,170
	HOLT	140	329	\$19,471
	HOWARD	301	705	\$42,852
	JOHNSON	1,049	2,474	\$180,719
	LAFAYETTE	768	1,829	\$115,703
	LINN	456	1,031	\$64,907
	LIVINGSTON	457	982	\$54,447
	MERCER	127	284	\$16,455
	NODAWAY	347	751	\$41,508
	PETTIS	1,346	3,170	\$197,671
	PLATTE	541	1,289	\$91,375
	PUTNAM	200	431	\$25,435
	RANDOLPH	975	2,333	\$148,405
	RAY	474	1,222	\$75,387
	SALINE	719	1,691	\$104,072
	SULLIVAN	253	546	\$31,616
WORTH	81	204	\$9,229	
	* AREA TOTAL *	17,881	41,849	\$2,694,479
AREA 2	ADAIR	618	1,330	\$84,447
	AUDRAIN	819	1,806	\$122,283
	BOONE	3,607	8,132	\$589,949
	CALLAWAY	899	2,156	\$141,592
	CLARK	242	635	\$40,950
	COLE	1,334	2,991	\$214,538
	FRANKLIN	1,761	4,506	\$304,934
	GASCONADE	300	666	\$42,789
	JEFFERSON	3,365	8,567	\$637,206
	KNOX	108	289	\$15,126
	LEWIS	285	662	\$44,273
	LINCOLN	910	2,432	\$174,907
	MACON	402	881	\$54,130
	MARION	1,127	2,702	\$185,267
	MONROE	214	478	\$27,493
	MONTGOMERY	333	808	\$52,736
	OSAGE	187	439	\$27,900
	PIKE	448	1,116	\$67,409
	RALLS	228	583	\$35,512
	ST CHARLES	2,550	6,103	\$460,974
SCHUYLER	143	326	\$16,468	
SCOTLAND	164	365	\$20,915	
SHELBY	191	452	\$21,093	
WARREN	427	1,040	\$73,548	
	* AREA TOTAL *	20,662	49,465	\$3,456,439
AREA 3	BOLLINGER	453	1,144	\$72,356
	BUTLER	2,500	5,513	\$326,819
	CAPE GIRARDEAU	1,858	4,118	\$278,968
	CARTER	453	1,169	\$71,226
	CRAWFORD	998	2,551	\$175,459
	DENT	761	1,972	\$122,597

TABLE 7.

FOOD STAMP PARTICIPATION
DECEMBER 1997

AREA	COUNTY	CASES	PERSONS	DOLLARS
AREA 3	DUNKLIN	3,244	7,130	\$452,245
	HOWELL	1,770	4,483	\$281,619
	IRON	675	1,676	\$112,175
	MADISON	610	1,411	\$90,340
	MISSISSIPPI	1,669	3,613	\$238,833
	NEW MADRID	1,742	3,964	\$244,400
	OREGON	641	1,578	\$93,711
	PEMISCOT	2,337	5,519	\$332,250
	PERRY	409	919	\$61,262
	REYNOLDS	443	1,066	\$66,135
	RIPLEY	1,154	2,776	\$174,191
	ST FRANCOIS	2,692	6,452	\$439,039
	STE GENEVIEVE	370	913	\$62,762
	SCOTT	2,553	5,867	\$365,130
	SHANNON	594	1,459	\$89,961
	STODDARD	1,543	3,318	\$194,476
	WASHINGTON	1,694	4,381	\$305,510
	WAYNE	990	2,338	\$146,116
		* AREA TOTAL *	32,153	75,330
AREA 4	BARRY	1,174	3,092	\$204,143
	BARTON	399	986	\$64,716
	BATES	480	1,263	\$79,333
	BENTON	742	1,773	\$122,615
	CAMDEN	905	2,191	\$147,410
	CEDAR	627	1,481	\$88,046
	CHRISTIAN	945	2,433	\$164,799
	DADE	246	660	\$39,072
	DALLAS	588	1,422	\$93,635
	DOUGLAS	700	1,634	\$106,893
	GREENE	6,855	15,219	\$1,061,146
	HENRY	830	1,897	\$123,971
	HICKORY	441	1,012	\$68,976
	JASPER	3,880	8,827	\$584,585
	LACLEDE	1,079	2,749	\$183,940
	LAWRENCE	1,053	2,689	\$171,011
	MCDONALD	1,009	2,679	\$178,158
	MARIES	266	668	\$42,178
	MILLER	848	2,123	\$132,999
	MONITEAU	229	491	\$30,854
	MORGAN	568	1,446	\$98,748
	NEWTON	1,219	3,138	\$202,504
	OZARK	496	1,221	\$73,868
	PHELPS	1,182	2,958	\$193,363
	POLK	860	2,191	\$140,276
	PULASKI	1,106	2,787	\$175,686
	ST CLAIR	438	1,092	\$66,211
	STONE	783	2,015	\$141,280
	TANEY	876	2,159	\$151,123
	TEXAS	1,001	2,600	\$171,595
VERNON	768	1,831	\$108,225	
WEBSTER	795	2,051	\$135,346	
WRIGHT	995	2,392	\$159,646	
	* AREA TOTAL *	34,383	83,170	\$5,506,351
AREA 5	JACKSON	21,048	51,180	\$3,954,919
	* AREA TOTAL *	21,048	51,180	\$3,954,919
AREA 6	ST LOUIS CITY	32,533	77,900	\$6,217,441
	* AREA TOTAL *	32,533	77,900	\$6,217,441
AREA 7	ST LOUIS COUNTY	17,277	43,150	\$3,376,384
	* AREA TOTAL *	17,277	43,150	\$3,376,384
STATE TOTAL		175,937	422,044	\$30,003,593

TABLE 8.

FOOD STAMP APPLICATION CURRENCY
DECEMBER 1997

COUNTY	# APPS RECEIVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
AREA 1							
ANDREW	86	83	87.4	12	12.6	6	93.7
ATCHISON	40	33	86.8	5	13.2	1	97.4
BUCHANAN	1,034	877	89.1	107	10.9	29	97.1
CALDWELL	74	62	98.4	1	1.6	0	100.0
CARROLL	111	97	89.8	11	10.2	3	97.2
CASS	365	311	82.3	67	17.7	18	95.2
CHARITON	55	42	93.3	3	6.7	0	100.0
CLAY	719	538	80.8	128	19.2	30	95.5
CLINTON	96	86	81.9	19	18.1	7	93.3
COOPER	90	81	77.1	24	22.9	8	92.4
DAVISS	52	45	83.3	9	16.7	3	94.4
DE KALB	70	64	92.8	5	7.2	1	98.6
GENTRY	32	28	84.8	5	15.2	0	100.0
GRUNDY	112	92	86.8	14	13.2	1	99.1
HARRISON	65	58	90.6	6	9.4	2	96.9
HOLT	56	47	87.0	7	13.0	0	100.0
HOWARD	90	73	86.9	11	13.1	6	92.9
JOHNSON	378	316	85.4	54	14.6	24	93.5
LAFAYETTE	213	171	83.8	33	16.2	13	93.6
LINN	131	127	88.8	16	11.2	1	99.3
LIVINGSTON	123	105	84.7	19	15.3	5	96.0
MERCER	30	30	93.8	2	6.3	4	87.5
NODAWAY	105	82	86.3	13	13.7	2	97.9
PETTIS	418	361	84.9	64	15.1	10	97.6
PLATTE	174	143	80.8	34	19.2	9	94.9
PUTNAM	48	41	83.7	8	16.3	0	100.0
RANDOLPH	291	257	89.9	29	10.1	8	97.2
RAY	157	133	86.4	21	13.6	2	98.7
SALINE	248	189	83.6	37	16.4	9	96.0
SULLIVAN	72	51	91.1	5	8.9	0	100.0
WORTH	21	18	81.8	4	18.2	0	100.0
TOTAL AREA 1	5,556	4,641	85.7	773	14.3	202	96.3
AREA 2							
ADAIR	205	186	89.9	21	10.1	1	99.5
AUDRAIN	238	212	89.1	26	10.9	7	97.1
BOONE	1,100	926	85.0	163	15.0	73	93.3
CALLAWAY	264	230	83.0	47	17.0	16	94.2
CLARK	72	72	94.7	4	5.3	0	100.0
COLE	447	397	83.9	76	16.1	92	80.5
FRANKLIN	556	448	85.7	75	14.3	23	95.6
GASCONADE	91	75	80.6	18	19.4	2	97.8
JEFFERSON	1,174	916	84.0	174	16.0	64	94.1
KNOX	29	26	86.7	4	13.3	1	96.7
LEWIS	81	67	87.0	10	13.0	0	100.0
LINCOLN	298	285	85.8	47	14.2	9	97.3
MACON	135	111	87.4	16	12.6	1	99.2
MARION	311	275	90.2	30	9.8	12	96.1
MONROE	62	40	69.0	18	31.0	2	96.6
MONTGOMERY	90	80	89.9	9	10.1	1	98.9
OSAGE	48	36	87.8	5	12.2	0	100.0
PIKE	124	101	84.9	18	15.1	3	97.5
RALLS	68	60	96.8	2	3.2	1	98.4
ST CHARLES	844	722	81.0	169	19.0	68	92.4
SCHUYLER	29	23	92.0	2	8.0	0	100.0
SCOTLAND	37	31	91.2	3	8.8	0	100.0
SHELBY	46	41	85.4	7	14.6	0	100.0
WARREN	150	125	91.9	11	8.1	4	97.1
TOTAL AREA 2	6,499	5,485	85.2	955	14.8	380	94.1
AREA 3							
BOLLINGER	139	123	91.8	11	8.2	1	99.3
BUTLER	593	534	89.1	65	10.9	14	97.7
CAPE GIRARDEAU	593	489	84.3	91	15.7	31	94.7
CARTER	131	122	91.7	11	8.3	13	90.2
CRAWFORD	280	253	89.1	31	10.9	5	98.2
DENT	179	182	91.5	17	8.5	2	99.0
DUNKLIN	754	708	91.4	67	8.6	23	97.0

TABLE 8.

FOOD STAMP APPLICATION CURRENCY
DECEMBER 1997

COUNTY	# APPS RECEIVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
HOWELL	551	442	88.6	57	11.4	24	95.2
IRON	141	136	91.3	13	8.7	2	98.7
MADISON	169	153	94.4	9	5.6	2	98.8
MISSISSIPPI	428	394	94.0	25	6.0	7	98.3
NEW MADRID	395	343	93.7	23	6.3	6	98.4
OREGON	145	123	91.8	11	8.2	2	98.5
PEMISCOT	548	478	93.0	36	7.0	7	98.6
PERRY	91	92	93.9	6	6.1	17	82.7
REYNOLDS	107	101	88.6	13	11.4	0	100.0
RIPLEY	296	289	93.5	20	6.5	3	99.0
ST FRANCOIS	671	571	88.8	72	11.2	35	94.6
STE GENEVIEVE	112	103	83.7	20	16.3	4	96.7
SCOTT	643	563	87.4	81	12.6	15	97.7
SHANNON	137	147	91.9	13	8.1	14	91.3
STODDARD	403	376	91.0	37	9.0	8	98.1
WASHINGTON	422	395	93.2	29	6.8	25	94.1
WAYNE	240	209	92.1	18	7.9	6	97.4
TOTAL AREA 3	8,168	7,326	90.4	776	9.6	266	96.7
AREA 4							
BARRY	408	374	88.2	50	11.8	5	98.8
BARTON	108	94	83.2	19	16.8	10	91.2
BATES	158	129	89.0	16	11.0	5	96.6
BENTON	223	194	92.8	15	7.2	10	95.2
CAMDEN	328	286	84.9	51	15.1	15	95.5
CEDAR	170	141	89.8	16	10.2	10	93.6
CHRISTIAN	317	279	85.1	49	14.9	11	96.6
DADE	73	75	94.9	4	5.1	1	98.7
DALLAS	175	165	88.7	21	11.3	5	97.3
DOUGLAS	156	147	93.6	10	6.4	1	99.4
GREENE	2,176	1,850	84.9	329	15.1	254	88.3
HENRY	277	202	85.6	34	14.4	4	98.3
HICKORY	115	95	86.4	15	13.6	3	97.3
JASPER	1,154	1,018	85.5	172	14.5	70	94.1
LACLEDE	351	298	84.7	54	15.3	16	95.5
LAWRENCE	342	302	88.6	39	11.4	15	95.6
MCDONALD	288	266	87.2	39	12.8	10	96.7
MARIES	81	67	85.9	11	14.1	0	100.0
MILLER	240	230	91.3	22	8.7	12	95.2
MONITEAU	75	52	83.9	10	16.1	5	91.9
MORGAN	176	152	89.4	18	10.6	6	96.5
NEWTON	408	346	83.4	69	16.6	19	95.4
OZARK	122	113	90.4	12	9.6	2	98.4
PHELPS	403	303	82.6	64	17.4	9	97.5
POLK	239	252	93.3	18	6.7	11	95.9
PULASKI	405	335	85.2	58	14.8	9	97.7
ST CLAIR	113	95	90.5	10	9.5	2	98.1
STONE	279	236	88.1	32	11.9	6	97.8
TANEY	441	323	82.6	68	17.4	15	96.2
TEXAS	323	300	91.5	28	8.5	9	97.3
VERNON	213	193	86.9	29	13.1	4	98.2
WEBSTER	249	233	84.1	44	15.9	18	93.5
WRIGHT	262	254	89.4	30	10.6	6	97.9
TOTAL AREA 4	10,848	9,399	86.6	1,456	13.4	578	94.7
AREA 5							
JACKSON	7,215	5,788	84.5	1,058	15.5	827	87.9
TOTAL AREA 5	7,215	5,788	84.5	1,058	15.5	827	87.9
AREA 6							
ST LOUIS CITY	8,371	7,009	89.4	833	10.6	2,654	66.2
TOTAL AREA 6	8,371	7,009	89.4	833	10.6	2,654	66.2
AREA 7							
ST LOUIS COUNTY	4,847	4,038	85.3	697	14.7	581	87.7
TOTAL AREA 7	4,847	4,038	85.3	697	14.7	581	87.7
STATEWIDE	51,504	43,686	87.0	6,548	13.0	5,488	89.1

TABLE 9.

FOOD STAMP EXPEDITED SERVICE APPLICATION CURRENCY
DECEMBER 1997

COUNTY	# CASES EXPEDITED	# TIMELY	# NOT TIMELY	% TIMELY
AREA 1				
ANDREW	20	20	0	100.0
ATCHISON	14	14	0	100.0
BUCHANAN	272	269	3	98.9
CALDWELL	23	23	0	100.0
CARROLL	24	24	0	100.0
CASS	103	101	2	98.1
CHARITON	10	10	0	100.0
CLAY	201	197	4	98.0
CLINTON	26	26	0	100.0
COOPER	19	19	0	100.0
DAVISS	9	9	0	100.0
DE KALB	14	14	0	100.0
GENTRY	6	6	0	100.0
GRUNDY	21	20	1	95.2
HARRISON	14	14	0	100.0
HOLT	9	9	0	100.0
HOWARD	20	20	0	100.0
JOHNSON	137	134	3	97.8
LAFAYETTE	73	72	1	98.6
LINN	26	26	0	100.0
LIVINGSTON	23	23	0	100.0
MERCER	14	12	2	85.7
NODAWAY	14	14	0	100.0
PETTIS	121	120	1	99.2
PLATTE	59	58	1	98.3
PUTNAM	11	11	0	100.0
RANDOLPH	80	80	0	100.0
RAY	41	41	0	100.0
SALINE	44	44	0	100.0
SULLIVAN	17	17	0	100.0
WORTH	1	1	0	100.0
TOTAL AREA 1	1,466	1,448	18	98.8
AREA 2				
ADAIR	59	59	0	100.0
AUDRAIN	80	79	1	98.8
BOONE	405	398	7	98.3
CALLAWAY	84	82	2	97.6
CLARK	17	17	0	100.0
COLE	170	167	3	98.2
FRANKLIN	184	182	2	98.9
GASCONADE	23	23	0	100.0
JEFFERSON	390	387	3	99.2
KNOX	3	3	0	100.0
LEWIS	20	20	0	100.0
LINCOLN	91	90	1	98.9
MACON	36	36	0	100.0
MARION	95	95	0	100.0
MONROE	8	8	0	100.0
MONTGOMERY	28	28	0	100.0
OSAGE	5	5	0	100.0
PIKE	32	32	0	100.0
RALLS	17	17	0	100.0
ST CHARLES	233	229	4	98.3
SCHUYLER	5	5	0	100.0
SCOTLAND	4	4	0	100.0
SHELBY	5	5	0	100.0
WARREN	41	41	0	100.0
TOTAL AREA 2	2,035	2,012	23	98.9
AREA 3				
BOLLINGER	35	33	2	94.3
BUTLER	147	139	8	94.6
CAPE GIRARDEAU	160	150	10	93.8
CARTER	32	31	1	96.9
CRAWFORD	79	75	4	94.9
DENT	44	42	2	95.5
DUNKLIN	254	240	14	94.5

TABLE 9.

FOOD STAMP EXPEDITED SERVICE APPLICATION CURRENCY
DECEMBER 1997

COUNTY	# CASES EXPEDITED	# TIMELY	# NOT TIMELY	% TIMELY
HOWELL	123	116	7	94.3
IRON	53	50	3	94.3
MADISON	43	43	0	100.0
MISSISSIPPI	125	118	7	94.4
NEW MADRID	112	109	3	97.3
OREGON	35	34	1	97.1
PEMISCOT	115	109	6	94.8
PERRY	29	26	3	89.7
REYNOLDS	23	22	1	95.7
RIPLEY	74	73	1	98.6
ST FRANCOIS	215	200	15	93.0
STE GENEVIEVE	26	24	2	92.3
SCOTT	161	153	8	95.0
SHANNON	27	22	5	81.5
STODDARD	92	86	6	93.5
WASHINGTON	152	146	6	96.1
WAYNE	53	53	0	100.0
TOTAL AREA 3	2,209	2,094	115	94.8
AREA 4				
BARRY	101	94	7	93.1
BARTON	34	32	2	94.1
BATES	45	41	4	91.1
BENTON	78	75	3	96.2
CAMDEN	106	100	6	94.3
CEDAR	38	38	0	100.0
CHRISTIAN	85	82	3	96.5
DADE	15	14	1	93.3
DALLAS	60	57	3	95.0
DOUGLAS	39	36	3	92.3
GREENE	670	607	63	90.6
HENRY	79	69	10	87.3
HICKORY	38	34	4	89.5
JASPER	302	280	22	92.7
LACLEDE	96	89	7	92.7
LAWRENCE	88	82	6	93.2
MCDONALD	84	81	3	96.4
MARIES	20	17	3	85.0
MILLER	78	70	8	89.7
MONITEAU	17	17	0	100.0
MORGAN	36	33	3	91.7
NEWTON	101	92	9	91.1
OZARK	38	33	5	86.8
PHELPS	84	75	9	89.3
POLK	52	47	5	90.4
PULASKI	88	83	5	94.3
ST CLAIR	20	19	1	95.0
STONE	95	91	4	95.8
TANEY	156	151	5	96.8
TEXAS	66	65	1	98.5
VERNON	43	41	2	95.3
WEBSTER	62	55	7	88.7
WRIGHT	55	52	3	94.5
TOTAL AREA 4	2,969	2,752	217	92.7
AREA 5				
JACKSON	2,262	2,197	65	97.1
TOTAL AREA 5	2,262	2,197	65	97.1
AREA 6				
ST LOUIS CITY	3,406	3,271	135	96.0
TOTAL AREA 6	3,406	3,271	135	96.0
AREA 7				
ST LOUIS COUNTY	1,417	1,388	29	98.0
TOTAL AREA 7	1,417	1,388	29	98.0
STATEWIDE	15,764	15,162	602	96.2

DATE	DESCRIPTION	AMOUNT	BALANCE	REMARKS
1-1-19		100	100	
1-1-19		100	200	
1-1-19		100	300	
1-1-19		100	400	
1-1-19		100	500	
1-1-19		100	600	
1-1-19		100	700	
1-1-19		100	800	
1-1-19		100	900	
1-1-19		100	1000	
1-1-19		100	1100	
1-1-19		100	1200	
1-1-19		100	1300	
1-1-19		100	1400	
1-1-19		100	1500	
1-1-19		100	1600	
1-1-19		100	1700	
1-1-19		100	1800	
1-1-19		100	1900	
1-1-19		100	2000	
1-1-19		100	2100	
1-1-19		100	2200	
1-1-19		100	2300	
1-1-19		100	2400	
1-1-19		100	2500	
1-1-19		100	2600	
1-1-19		100	2700	
1-1-19		100	2800	
1-1-19		100	2900	
1-1-19		100	3000	
1-1-19		100	3100	
1-1-19		100	3200	
1-1-19		100	3300	
1-1-19		100	3400	
1-1-19		100	3500	
1-1-19		100	3600	
1-1-19		100	3700	
1-1-19		100	3800	
1-1-19		100	3900	
1-1-19		100	4000	
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1-1-19		100	4400	
1-1-19		100	4500	
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1-1-19		100	4700	
1-1-19		100	4800	
1-1-19		100	4900	
1-1-19		100	5000	
1-1-19		100	5100	
1-1-19		100	5200	
1-1-19		100	5300	
1-1-19		100	5400	
1-1-19		100	5500	
1-1-19		100	5600	
1-1-19		100	5700	
1-1-19		100	5800	
1-1-19		100	5900	
1-1-19		100	6000	
1-1-19		100	6100	
1-1-19		100	6200	
1-1-19		100	6300	
1-1-19		100	6400	
1-1-19		100	6500	
1-1-19		100	6600	
1-1-19		100	6700	
1-1-19		100	6800	
1-1-19		100	6900	
1-1-19		100	7000	
1-1-19		100	7100	
1-1-19		100	7200	
1-1-19		100	7300	
1-1-19		100	7400	
1-1-19		100	7500	
1-1-19		100	7600	
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1-1-19		100	8300	
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1-1-19		100	8700	
1-1-19		100	8800	
1-1-19		100	8900	
1-1-19		100	9000	
1-1-19		100	9100	
1-1-19		100	9200	
1-1-19		100	9300	
1-1-19		100	9400	
1-1-19		100	9500	
1-1-19		100	9600	
1-1-19		100	9700	
1-1-19		100	9800	
1-1-19		100	9900	
1-1-19		100	10000	

FIGURE 5. AFDC CASELOAD

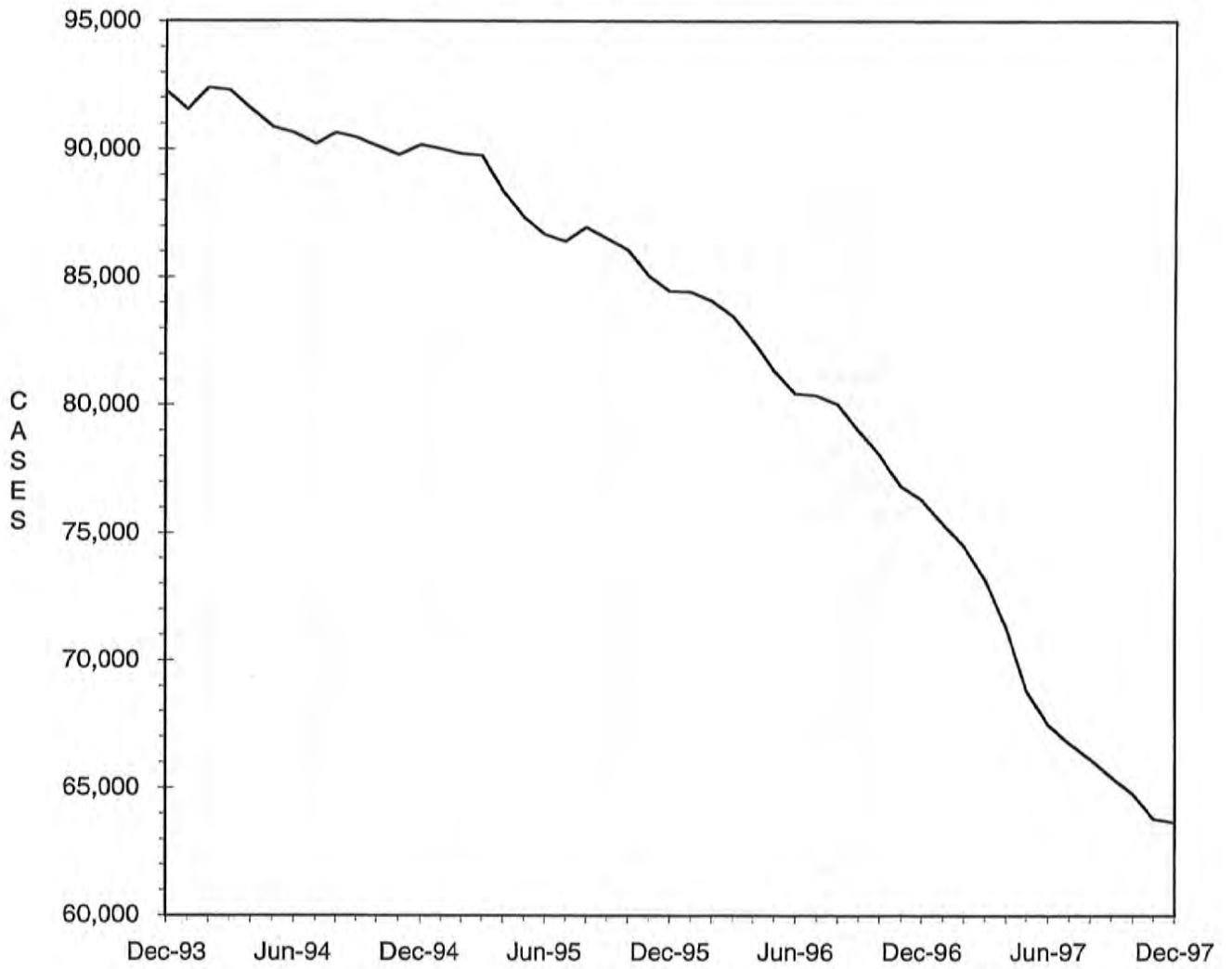


TABLE 10.

AFDC-CASH, AFDC-UP, TITLE XIX ONLY AND MEDICAID FOR CHILDREN
TOTAL CASES AND REINVESTIGATIONS
DECEMBER 1997

COUNTY	# CASES	# REINVEST COMPLETED	# DELIN- QUENT	% DELIN- QUENT
AREA 1				
ANDREW	246	11	79	32.1
ATCHISON	129	0	45	34.9
BUCHANAN	3,039	47	1,355	44.6
CALDWELL	276	0	166	60.1
CARROLL	381	7	180	47.2
CASS	1,245	58	431	34.6
CHARITON	203	3	104	51.2
CLAY	1,893	92	208	11.0
CLINTON	379	15	141	37.2
COOPER	288	2	128	44.4
DAVISS	184	10	26	14.1
DE KALB	216	0	85	39.4
GENTRY	101	4	0	0.0
GRUNDY	279	6	48	17.2
HARRISON	231	4	53	22.9
HOLT	151	0	84	55.6
HOWARD	273	1	155	56.8
JOHNSON	979	16	400	40.9
LAFAYETTE	734	11	350	47.7
LINN	379	13	115	30.3
LIVINGSTON	359	13	110	30.6
MERCER	84	8	23	27.4
NODAWAY	271	12	69	25.5
PETTIS	1,092	66	93	8.5
PLATTE	556	16	87	15.6
PUTNAM	159	1	77	48.4
RANDOLPH	775	15	187	24.1
RAY	472	10	49	10.4
SALINE	591	3	240	40.6
SULLIVAN	212	1	76	35.8
WORTH	67	7	0	0.0
TOTAL AREA 1	16,244	452	5,164	31.8
AREA 2				
ADAIR	484	33	98	20.2
AUDRAIN	727	6	413	56.8
BOONE	3,067	56	1,160	38.5
CALLAWAY	1,022	9	571	55.9
CLARK	227	2	84	37.0
COLE	1,271	4	680	53.5
FRANKLIN	1,592	43	435	27.3
GASCONADE	255	6	99	37.4
JEFFERSON	3,295	124	1,113	33.8
KNOX	105	2	28	26.7
LEWIS	221	14	22	10.0
LINCOLN	813	19	265	32.6
MACON	272	13	39	14.3
MARION	960	40	269	28.0
MONROE	166	4	48	28.9
MONTGOMERY	306	12	125	40.8
OSAGE	167	0	105	62.9
PIKE	440	13	99	22.5
RALLS	171	10	19	11.1
ST CHARLES	3,026	96	1,294	42.8
SCHUYLER	119	2	55	46.2
SCOTLAND	114	3	23	20.2
SHELBY	151	11	26	17.2
WARREN	419	8	134	32.0
TOTAL AREA 2	19,400	530	7,224	37.2
AREA 3				
BOLLINGER	431	6	192	44.5
BUTLER	1,775	149	98	5.5
CAPE GIRARDEAU	1,438	64	430	29.9
CARTER	365	16	46	12.6
CRAWFORD	792	27	185	23.4
DENT	600	38	2	0.3
DUNKLIN	2,216	67	1,101	49.7

TABLE 10.

AFDC-CASH, AFDC-UP, TITLE XIX ONLY AND MEDICAID FOR CHILDREN
TOTAL CASES AND REINVESTIGATIONS
DECEMBER 1997

COUNTY	# CASES	# REINVEST COMPLETED	# DELIN- QUENT	% DELIN- QUENT
HOWELL	1,540	111	318	20.6
IRON	473	28	55	11.6
MADISON	410	49	11	2.7
MISSISSIPPI	1,008	51	427	42.4
NEW MADRID	1,155	42	247	21.4
OREGON	429	25	12	2.8
PEMISCOT	1,682	81	426	25.3
PERRY	413	3	204	49.4
REYNOLDS	330	21	2	0.6
RIPLEY	798	61	83	10.4
ST FRANCOIS	2,025	95	546	27.0
STE GENEVIEVE	371	19	150	40.4
SCOTT	1,790	91	160	8.9
SHANNON	400	36	25	6.3
STODDARD	1,038	69	42	4.0
WASHINGTON	1,282	128	337	26.3
WAYNE	707	61	6	0.8
TOTAL AREA 3	23,468	1,338	5,105	21.8
AREA 4				
BARRY	1,053	41	216	20.5
BARTON	347	10	57	16.4
BATES	438	15	24	5.5
BENTON	602	15	147	24.4
CAMDEN	839	26	301	35.9
CEDAR	491	28	149	30.3
CHRISTIAN	1,023	41	255	24.9
DADE	269	1	178	66.2
DALLAS	484	18	112	23.1
DOUGLAS	538	26	195	36.2
GREENE	5,662	141	2,301	40.6
HENRY	735	3	363	49.4
HICKORY	347	5	145	41.8
JASPER	3,388	81	1,085	32.0
LACLEDE	1,073	29	408	38.0
LAWRENCE	1,011	28	292	28.9
MCDONALD	950	50	139	14.6
MARIES	211	3	117	55.5
MILLER	724	26	289	39.9
MONITEAU	205	0	98	47.8
MORGAN	550	9	262	47.6
NEWTON	1,240	42	293	23.6
OZARK	384	9	103	26.8
PHELPS	1,077	49	227	21.1
POLK	754	21	180	23.9
PULASKI	1,009	58	284	28.1
ST CLAIR	321	26	27	8.4
STONE	792	16	274	34.6
TANEY	932	21	415	44.5
TEXAS	780	54	70	9.0
VERNON	616	40	12	1.9
WEBSTER	686	38	178	25.9
WRIGHT	803	15	309	38.5
TOTAL AREA 4	30,334	985	9,505	31.3
AREA 5				
JACKSON	23,481	442	12,623	53.8
TOTAL AREA 5	23,481	442	12,623	53.8
AREA 6				
ST LOUIS CITY	26,320	715	15,707	59.7
TOTAL AREA 6	26,320	715	15,707	59.7
AREA 7				
ST LOUIS COUNTY	18,812	342	11,187	59.5
TOTAL AREA 7	18,812	342	11,187	59.5
STATEWIDE	158,059	4,804	66,515	42.1

TABLE 11.

AFDC AND MEDICAID FOR CHILDREN APPLICATIONS
DECEMBER 1997

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----					
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	% >45 DAYS
AREA 1											
ANDREW	20	18	4	18.2	22	20	1	1	0	0	4.5
ATCHISON	14	7	1	12.5	8	7	0	1	0	0	12.5
BUCHANAN	199	143	51	26.3	194	151	40	3	0	0	1.5
CALDWELL	22	21	4	16.0	25	19	6	0	0	0	0.0
CARROLL	34	24	15	38.5	39	29	10	0	0	0	0.0
CASS	128	93	46	33.1	139	101	30	7	0	1	5.8
CHARITON	17	6	6	50.0	12	11	1	0	0	0	0.0
CLAY	222	141	82	36.8	223	174	45	4	0	0	1.8
CLINTON	23	27	12	30.8	39	29	9	1	0	0	2.6
COOPER	28	23	11	32.4	34	27	7	0	0	0	0.0
DAVIESS	5	10	0	0.0	10	8	2	0	0	0	0.0
DE KALB	17	12	8	40.0	20	17	2	1	0	0	5.0
GENTRY	6	6	0	0.0	6	6	0	0	0	0	0.0
GRUNDY	28	21	12	36.4	33	30	3	0	0	0	0.0
HARRISON	15	17	9	34.6	26	24	2	0	0	0	0.0
HOLT	11	13	4	23.5	17	15	2	0	0	0	0.0
HOWARD	14	11	8	42.1	19	12	6	1	0	0	5.3
JOHNSON	118	78	66	45.8	144	89	39	14	0	2	11.1
LAFAYETTE	55	37	20	35.1	57	38	17	2	0	0	3.5
LINN	40	34	16	32.0	50	46	4	0	0	0	0.0
LIVINGSTON	28	28	10	26.3	38	36	2	0	0	0	0.0
MERCER	14	5	6	54.5	11	10	1	0	0	0	0.0
NODAWAY	32	20	7	25.9	27	25	1	0	0	1	3.7
PETTIS	127	92	58	38.7	150	136	10	4	0	0	2.7
PLATTE	53	46	31	40.3	77	48	27	2	0	0	2.6
PUTNAM	10	7	3	30.0	10	5	4	1	0	0	10.0
RANDOLPH	55	46	24	34.3	70	54	16	0	0	0	0.0
RAY	48	47	29	38.2	76	67	9	0	0	0	0.0
SALINE	83	42	38	47.5	80	63	13	3	1	0	5.0
SULLIVAN	23	11	5	31.3	16	15	1	0	0	0	0.0
WORTH	7	4	1	20.0	5	5	0	0	0	0	0.0
TOTAL AREA 1	1,496	1,090	587	35.0	1,677	1,317	310	45	1	4	3.0
AREA 2											
ADAIR	36	28	9	24.3	37	29	8	0	0	0	0.0
AUDRAIN	49	49	17	25.8	66	48	16	2	0	0	3.0
BOONE	269	202	73	26.5	275	224	47	3	0	1	1.5
CALLAWAY	82	46	24	34.3	70	48	18	4	0	0	5.7
CLARK	13	10	3	23.1	13	11	2	0	0	0	0.0
COLE	111	83	56	40.3	139	104	31	4	0	0	2.9
FRANKLIN	153	134	37	21.6	171	150	21	0	0	0	0.0
GASCONADE	37	12	14	53.8	26	23	3	0	0	0	0.0
JEFFERSON	332	198	162	45.0	360	284	73	3	0	0	0.8
KNOX	11	10	3	23.1	13	12	1	0	0	0	0.0
LEWIS	28	17	11	39.3	28	26	2	0	0	0	0.0
LINCOLN	96	75	29	27.9	104	99	5	0	0	0	0.0
MACON	32	19	6	24.0	25	24	1	0	0	0	0.0
MARION	87	76	15	16.5	91	72	18	1	0	0	1.1
MONROE	20	9	9	50.0	18	14	4	0	0	0	0.0
MONTGOMERY	24	23	3	11.5	26	19	7	0	0	0	0.0
OSAGE	10	7	3	30.0	10	9	1	0	0	0	0.0
PIKE	41	26	19	42.2	45	43	2	0	0	0	0.0
RALLS	13	12	4	25.0	16	15	1	0	0	0	0.0
ST CHARLES	257	179	112	38.5	291	233	54	4	0	0	1.4
SCHUYLER	11	9	4	30.8	13	11	2	0	0	0	0.0
SCOTLAND	7	9	5	35.7	14	11	3	0	0	0	0.0
SHELBY	22	10	6	37.5	16	16	0	0	0	0	0.0
WARREN	32	21	11	34.4	32	27	4	1	0	0	3.1
TOTAL AREA 2	1,773	1,264	635	33.4	1,899	1,552	324	22	0	1	1.2
AREA 3											
BOLLINGER	33	26	18	40.9	44	38	6	0	0	0	0.0
BUTLER	194	112	56	33.3	168	144	21	3	0	0	1.8
CAPE GIRARDEAU	114	63	58	47.9	121	96	25	0	0	0	0.0
CARTER	26	22	12	35.3	34	29	5	0	0	0	0.0
CRAWFORD	79	57	39	40.6	96	81	15	0	0	0	0.0
DENT	57	42	20	32.3	62	57	5	0	0	0	0.0
DUNKLIN	205	151	92	37.9	243	210	33	0	0	0	0.0

TABLE 11.

AFDC AND MEDICAID FOR CHILDREN APPLICATIONS
DECEMBER 1997

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----					
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	% >45 DAYS
HOWELL	159	95	67	41.4	162	148	11	3	0	0	1.9
IRON	47	38	23	37.7	61	57	3	1	0	0	1.6
MADISON	52	35	25	41.7	60	55	5	0	0	0	0.0
MISSISSIPPI	76	56	20	26.3	76	73	3	0	0	0	0.0
NEW MADRID	100	72	35	32.7	107	99	8	0	0	0	0.0
OREGON	54	40	16	28.6	56	53	1	2	0	0	3.6
PEMISCOT	148	99	68	40.7	167	153	13	1	0	0	0.6
PERRY	28	19	11	36.7	30	15	10	4	1	0	16.7
REYNOLDS	34	25	8	24.2	33	31	2	0	0	0	0.0
RIPLEY	61	50	18	26.5	68	62	4	2	0	0	2.9
ST FRANCOIS	182	125	61	32.8	186	170	13	2	0	1	1.6
STE GENEVIEVE	37	25	13	34.2	38	24	14	0	0	0	0.0
SCOTT	193	127	58	31.4	185	170	13	2	0	0	1.1
SHANNON	22	20	7	25.9	27	24	3	0	0	0	0.0
STODDARD	108	73	36	33.0	109	92	17	0	0	0	0.0
WASHINGTON	90	61	35	36.5	96	76	15	5	0	0	5.2
WAYNE	73	44	23	34.3	67	59	8	0	0	0	0.0
TOTAL AREA 3	2,172	1,477	819	35.7	2,296	2,016	253	25	1	1	1.2
AREA 4											
BARRY	116	83	62	42.8	145	136	7	2	0	0	1.4
BARTON	44	26	21	44.7	47	42	4	1	0	0	2.1
BATES	61	42	25	37.3	67	56	11	0	0	0	0.0
BENTON	65	47	13	21.7	60	54	5	1	0	0	1.7
CAMDEN	73	56	32	36.4	88	76	8	4	0	0	4.5
CEDAR	31	27	6	18.2	33	30	2	0	0	1	3.0
CHRISTIAN	113	73	49	40.2	122	112	7	2	0	1	2.5
DADE	14	13	4	23.5	17	16	1	0	0	0	0.0
DALLAS	48	42	11	20.8	53	43	10	0	0	0	0.0
DOUGLAS	28	18	8	30.8	26	17	9	0	0	0	0.0
GREENE	484	311	186	37.4	497	385	83	29	0	0	5.8
HENRY	79	59	31	34.4	90	75	14	1	0	0	1.1
HICKORY	30	18	4	18.2	22	17	4	1	0	0	4.5
JASPER	345	235	112	32.3	347	294	45	7	0	1	2.3
LACLEDE	103	70	23	24.7	93	70	21	2	0	0	2.2
LAWRENCE	110	69	32	31.7	101	89	8	4	0	0	4.0
MCDONALD	82	65	40	38.1	105	83	19	3	0	0	2.9
MARIES	14	10	3	23.1	13	10	3	0	0	0	0.0
MILLER	51	46	19	29.2	65	53	8	4	0	0	6.2
MONITEAU	24	9	13	59.1	22	17	5	0	0	0	0.0
MORGAN	30	27	12	30.8	39	26	12	1	0	0	2.6
NEWTON	140	96	57	37.3	153	127	23	2	0	1	2.0
OZARK	33	19	5	20.8	24	20	4	0	0	0	0.0
PHELPS	87	52	42	44.7	94	72	19	3	0	0	3.2
POLK	52	52	14	21.2	66	54	9	3	0	0	4.5
PULASKI	98	58	34	37.0	92	81	10	1	0	0	1.1
ST CLAIR	37	19	8	29.6	27	24	3	0	0	0	0.0
STONE	77	55	46	45.5	101	84	14	3	0	0	3.0
TANEY	155	70	53	43.1	123	107	15	1	0	0	0.8
TEXAS	89	59	38	39.2	97	89	8	0	0	0	0.0
VERNON	63	50	15	23.1	65	64	0	1	0	0	1.5
WEBSTER	58	53	37	41.1	90	65	24	1	0	0	1.1
WRIGHT	76	55	27	32.9	82	70	11	1	0	0	1.2
TOTAL AREA 4	2,910	1,984	1,082	35.3	3,066	2,558	426	78	0	4	2.7
AREA 5											
JACKSON	1,569	1,072	551	33.9	1,623	1,203	329	75	5	11	5.6
TOTAL AREA 5	1,569	1,072	551	33.9	1,623	1,203	329	75	5	11	5.6
AREA 6											
ST LOUIS CITY	991	838	254	23.3	1,092	674	226	163	10	19	17.6
TOTAL AREA 6	991	838	254	23.3	1,092	674	226	163	10	19	17.6
AREA 7											
ST LOUIS COUNTY	902	718	280	28.1	998	657	200	131	2	8	14.1
TOTAL AREA 7	902	718	280	28.1	998	657	200	131	2	8	14.1
STATEWIDE	11,813	8,443	4,208	33.3	12,651	9,977	2,068	539	19	48	4.8

TABLE 12.

GENERAL RELIEF CASELOADS*
TOTAL CASES AND REINVESTIGATIONS
DECEMBER 1997

COUNTY	# CASES	# REINVEST COMPLETED	# DELIN- QUENT	% DELIN- QUENT
AREA 1				
ANDREW	73	0	3	4.1
ATCHISON	26	0	0	0.0
BUCHANAN	470	0	16	3.4
CALDWELL	38	0	4	10.5
CARROLL	71	0	1	1.4
CASS	349	13	5	1.4
CHARITON	33	0	2	6.1
CLAY	609	0	3	0.5
CLINTON	99	0	5	5.1
COOPER	80	0	4	5.0
DAVISS	83	0	1	1.2
DE KALB	45	0	2	4.4
GENTRY	47	0	0	0.0
GRUNDY	72	0	1	1.4
HARRISON	50	1	0	0.0
HOLT	25	0	0	0.0
HOWARD	48	0	1	2.1
JOHNSON	218	0	12	5.5
LAFAYETTE	135	0	4	3.0
LINN	101	0	1	1.0
LIVINGSTON	94	0	0	0.0
MERCER	19	0	0	0.0
NODAWAY	72	0	2	2.8
PETTIS	227	0	0	0.0
PLATTE	184	0	0	0.0
PUTNAM	40	0	2	5.0
RANDOLPH	187	0	1	0.5
RAY	109	0	0	0.0
SALINE	124	0	1	0.8
SULLIVAN	51	0	1	2.0
WORTH	14	0	0	0.0
TOTAL AREA 1	3,793	14	72	1.9
AREA 2				
ADAIR	127	0	0	0.0
AUDRAIN	136	0	5	3.7
BOONE	474	1	20	4.2
CALLAWAY	165	1	8	4.8
CLARK	39	0	0	0.0
COLE	235	0	11	4.7
FRANKLIN	368	3	6	1.6
GASCONADE	57	0	4	7.0
JEFFERSON	814	0	11	1.4
KNOX	30	0	1	3.3
LEWIS	62	0	0	0.0
LINCOLN	178	0	2	1.1
MACON	92	0	0	0.0
MARION	166	2	3	1.8
MONROE	35	0	1	2.9
MONTGOMERY	58	0	3	5.2
OSAGE	37	0	0	0.0
PIKE	99	2	1	1.0
RALLS	48	0	0	0.0
ST CHARLES	579	6	12	2.1
SCHUYLER	32	0	0	0.0
SCOTLAND	26	1	1	3.8
SHELBY	30	1	0	0.0
WARREN	77	12	1	1.3
TOTAL AREA 2	3,964	29	90	2.3
AREA 3				
BOLLINGER	67	0	1	1.5
BUTLER	243	2	2	0.8
CAPE GIRARDEAU	309	1	5	1.6
CARTER	49	0	0	0.0
CRAWFORD	155	2	2	1.3
DENT	107	0	1	0.9
DUNKLIN	248	6	20	8.1
HOWELL	237	3	3	1.3

TABLE 12.

GENERAL RELIEF CASELOADS*
TOTAL CASES AND REINVESTIGATIONS
DECEMBER 1997

COUNTY	# CASES	# REINVEST COMPLETED	# DELIN- QUENT	% DELIN- QUENT
IRON	75	2	0	0.0
MADISON	90	4	1	1.1
MISSISSIPPI	146	3	9	6.2
NEW MADRID	147	3	0	0.0
OREGON	56	0	0	0.0
PEMISCOT	147	1	8	5.4
PERRY	109	0	2	1.8
REYNOLDS	53	0	0	0.0
RIPLEY	76	1	4	5.3
ST FRANCOIS	338	4	9	2.7
STE GENEVIEVE	58	0	0	0.0
SCOTT	220	1	2	0.9
SHANNON	82	0	0	0.0
STODDARD	177	0	0	0.0
WASHINGTON	193	13	9	4.7
WAYNE	73	0	0	0.0
TOTAL AREA 3	3,455	46	78	2.3
AREA 4				
BARRY	246	0	6	2.4
BARTON	93	0	0	0.0
BATES	98	0	1	1.0
BENTON	82	2	2	2.4
CAMDEN	165	0	1	0.6
CEDAR	94	0	1	1.1
CHRISTIAN	255	0	1	0.4
DADE	59	0	3	5.1
DALLAS	90	2	3	3.3
DOUGLAS	96	0	2	2.1
GREENE	1,407	1	50	3.6
HENRY	146	0	5	3.4
HICKORY	52	0	0	0.0
JASPER	742	1	19	2.6
LACLEDE	241	0	1	0.4
LAWRENCE	238	0	2	0.8
MCDONALD	189	1	1	0.5
MARIES	42	0	3	7.1
MILLER	206	1	10	4.9
MONITEAU	54	0	1	1.9
MORGAN	115	0	4	3.5
NEWTON	367	0	1	0.3
OZARK	64	0	2	3.1
PHELPS	216	0	3	1.4
POLK	129	0	1	0.8
PULASKI	207	0	4	1.9
ST CLAIR	49	0	3	6.1
STONE	210	0	1	0.5
TANEY	304	0	2	0.7
TEXAS	172	2	0	0.0
VERNON	157	0	1	0.6
WEBSTER	210	0	1	0.5
WRIGHT	147	0	3	2.0
TOTAL AREA 4	6,942	10	138	2.0
AREA 5				
JACKSON	2,924	3	224	7.7
TOTAL AREA 5	2,924	3	224	7.7
AREA 6				
ST LOUIS CITY	2,244	12	412	18.4
TOTAL AREA 6	2,244	12	412	18.4
AREA 7				
ST LOUIS COUNTY	1,842	3	160	8.7
TOTAL AREA 7	1,842	3	160	8.7
STATEWIDE	25,164	117	1,174	4.7

*INCLUDES ALL CASES WITH GR NUMBERS.

TABLE 13.

GENERAL RELIEF APPLICATIONS*
DECEMBER 1997

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----					% >45 DAYS
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	
AREA 1											
ANDREW	6	4	1	20.0	5	4	1	0	0	0	0.0
ATCHISON	2	1	0	0.0	1	1	0	0	0	0	0.0
BUCHANAN	44	20	20	50.0	40	18	2	16	2	2	50.0
CALDWELL	7	3	3	50.0	6	4	1	1	0	0	16.7
CARROLL	8	9	1	10.0	10	9	0	1	0	0	10.0
CASS	34	22	12	35.3	34	21	6	4	1	2	20.6
CHARITON	2	2	1	33.3	3	1	1	1	0	0	33.3
CLAY	53	38	15	28.3	53	38	3	9	1	2	22.6
CLINTON	10	8	5	38.5	13	7	3	2	0	1	23.1
COOPER	10	8	2	20.0	10	8	0	0	1	1	20.0
DAVISS	8	5	3	37.5	8	7	0	1	0	0	12.5
DE KALB	4	2	2	50.0	4	2	1	1	0	0	25.0
GENTRY	5	4	1	20.0	5	4	0	0	0	1	20.0
GRUNDY	6	4	3	42.9	7	6	0	1	0	0	14.3
HARRISON	9	5	4	44.4	9	4	2	2	0	1	33.3
HOLT	1	1	1	50.0	2	0	0	2	0	0	100.0
HOWARD	2	2	3	60.0	5	2	1	2	0	0	40.0
JOHNSON	27	13	10	43.5	23	13	2	5	1	2	34.8
LAFAYETTE	11	8	1	11.1	9	8	0	1	0	0	11.1
LINN	8	5	2	28.6	7	6	0	0	0	1	14.3
LIVINGSTON	12	6	9	50.0	15	9	0	5	1	0	40.0
MERCER	2	2	2	50.0	4	2	0	1	1	0	50.0
NODAWAY	4	4	0	0.0	4	3	0	0	1	0	25.0
PETTIS	29	7	11	61.1	18	9	2	6	1	0	38.9
PLATTE	19	14	5	26.3	19	14	1	2	0	2	21.1
PUTNAM	0	1	2	66.7	3	0	1	2	0	0	66.7
RANDOLPH	24	15	5	25.0	20	18	2	0	0	0	0.0
RAY	10	5	4	44.4	9	7	0	1	0	1	22.2
SALINE	12	7	7	50.0	14	8	3	2	0	1	21.4
SULLIVAN	3	3	1	25.0	4	3	0	0	1	0	25.0
WORTH	1	1	1	50.0	2	1	0	1	0	0	50.0
TOTAL AREA 1	373	229	137	37.4	366	237	32	69	11	17	26.5
AREA 2											
ADAIR	10	4	3	42.9	7	3	2	2	0	0	28.6
AUDRAIN	13	4	9	69.2	13	3	1	6	1	2	69.2
BOONE	68	33	26	44.1	59	29	6	16	0	8	40.7
CALLAWAY	24	16	8	33.3	24	16	2	5	0	1	25.0
CLARK	5	4	4	50.0	8	4	2	2	0	0	25.0
COLE	38	21	11	34.4	32	17	1	8	1	5	43.8
FRANKLIN	44	33	8	19.5	41	31	0	6	0	4	24.4
GASCONADE	9	6	8	57.1	14	6	5	3	0	0	21.4
JEFFERSON	91	61	26	29.9	87	54	2	21	2	8	35.6
KNOX	5	3	1	25.0	4	2	1	1	0	0	25.0
LEWIS	6	2	1	33.3	3	3	0	0	0	0	0.0
LINCOLN	29	21	6	22.2	27	20	2	5	0	0	18.5
MACON	8	6	2	25.0	8	7	0	1	0	0	12.5
MARION	10	6	4	40.0	10	4	2	4	0	0	40.0
MONROE	4	3	1	25.0	4	3	1	0	0	0	0.0
MONTGOMERY	4	3	4	57.1	7	2	5	0	0	0	0.0
OSAGE	5	2	3	60.0	5	2	1	2	0	0	40.0
PIKE	5	4	5	55.6	9	3	3	3	0	0	33.3
RALLS	5	6	1	14.3	7	5	0	0	1	1	28.6
ST CHARLES	64	37	22	37.3	59	39	6	11	0	3	23.7
SCHUYLER	4	2	2	50.0	4	2	2	0	0	0	0.0
SCOTLAND	1	1	2	66.7	3	1	1	1	0	0	33.3
SHELBY	3	1	2	66.7	3	1	2	0	0	0	0.0
WARREN	6	3	4	57.1	7	2	3	2	0	0	28.6
TOTAL AREA 2	461	282	163	36.6	445	259	50	99	5	32	30.6
AREA 3											
BOLLINGER	2	1	4	80.0	5	1	2	1	1	0	40.0
BUTLER	30	15	10	40.0	25	15	1	9	0	0	36.0
CAPE GIRARDEAU	48	27	24	47.1	51	23	5	15	3	5	45.1
CARTER	6	2	3	60.0	5	2	2	1	0	0	20.0
CRAWFORD	25	15	15	50.0	30	16	4	5	0	5	33.3
DENT	15	10	5	33.3	15	9	2	4	0	0	26.7
DUNKLIN	67	11	63	85.1	74	28	11	21	3	11	47.3
HOWELL	29	14	10	41.7	24	13	5	0	1	5	25.0

TABLE 13.

GENERAL RELIEF APPLICATIONS*
DECEMBER 1997

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----					
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	% >45 DAYS
IRON	19	6	11	64.7	17	9	1	4	2	1	41.2
MADISON	13	6	8	57.1	14	10	0	3	0	1	28.6
MISSISSIPPI	18	9	17	65.4	26	11	2	11	1	1	50.0
NEW MADRID	25	7	16	69.6	23	12	9	2	0	0	8.7
OREGON	9	2	2	50.0	4	2	0	0	0	2	50.0
PENISCOT	34	6	20	76.9	26	12	3	9	1	1	42.3
PERRY	15	8	1	11.1	9	8	1	0	0	0	0.0
REYNOLDS	4	2	4	66.7	6	1	1	4	0	0	66.7
RIPLEY	8	5	8	61.5	13	3	5	2	3	0	38.5
ST FRANCOIS	46	28	23	45.1	51	34	4	7	0	6	25.5
STE GENEVIEVE	12	2	7	77.8	9	4	2	1	0	2	33.3
SCOTT	32	11	19	63.3	30	13	3	11	0	3	46.7
SHANNON	11	4	6	60.0	10	3	1	4	0	2	60.0
STODDARD	26	12	13	52.0	25	14	4	3	0	4	28.0
WASHINGTON	18	11	13	54.2	24	8	2	8	1	5	58.3
WAYNE	5	3	6	66.7	9	3	1	2	1	2	55.6
TOTAL AREA 3	517	217	308	58.7	525	254	71	127	17	56	38.1
AREA 4											
BARRY	29	13	8	38.1	21	17	1	2	1	0	14.3
BARTON	7	5	7	58.3	12	3	1	7	0	1	66.7
BATES	13	7	5	41.7	12	8	4	0	0	0	0.0
BENTON	10	3	10	76.9	13	6	3	4	0	0	30.8
CAMDEN	15	6	4	40.0	10	7	0	1	2	0	30.0
CEDAR	10	8	3	27.3	11	8	1	2	0	0	18.2
CHRISTIAN	36	21	6	22.2	27	19	3	4	0	1	18.5
DADE	6	5	2	28.6	7	3	3	1	0	0	14.3
DALLAS	11	5	8	61.5	13	7	5	1	0	0	7.7
DOUGLAS	9	2	8	80.0	10	2	3	4	1	0	50.0
GREENE	159	92	70	43.2	162	77	15	40	10	20	43.2
HENRY	15	7	6	46.2	13	10	1	1	0	1	15.4
HICKORY	11	5	3	37.5	8	4	0	2	0	2	50.0
JASPER	84	47	31	39.7	78	46	4	22	3	3	35.9
LACLEDE	27	13	10	43.5	23	15	0	4	3	1	34.8
LAWRENCE	39	24	10	29.4	34	26	2	4	0	2	17.6
MCDONALD	22	14	13	48.1	27	16	5	2	2	2	22.2
MARIES	3	1	2	66.7	3	0	0	2	0	1	100.0
MILLER	19	11	6	35.3	17	11	1	3	1	1	29.4
MONITEAU	7	5	3	37.5	8	4	1	2	0	1	37.5
MORGAN	10	4	3	42.9	7	3	0	4	0	0	57.1
NEWTON	32	23	11	32.4	34	22	4	7	1	0	23.5
OZARK	10	4	4	50.0	8	5	1	1	0	1	25.0
PHELPS	32	16	7	30.4	23	14	3	3	1	2	26.1
POLK	10	8	4	33.3	12	6	0	3	2	1	50.0
PULASKI	14	11	10	47.6	21	9	4	5	2	1	38.1
ST CLAIR	9	4	2	33.3	6	6	0	0	0	0	0.0
STONE	25	16	12	42.9	28	22	1	1	2	2	17.9
TANEY	34	26	14	35.0	40	25	5	9	0	1	25.0
TEXAS	21	14	9	39.1	23	14	2	4	1	2	30.4
VERNON	22	11	5	31.3	16	10	0	3	0	3	37.5
WEBSTER	17	14	6	30.0	20	13	3	3	1	0	20.0
WRIGHT	12	7	8	53.3	15	8	1	2	2	2	40.0
TOTAL AREA 4	780	452	310	40.7	762	446	77	153	35	51	31.4
AREA 5											
JACKSON	357	187	192	50.7	379	183	36	102	14	44	42.2
TOTAL AREA 5	357	187	192	50.7	379	183	36	102	14	44	42.2
AREA 6											
ST LOUIS CITY	305	123	223	64.5	346	83	73	126	16	48	54.9
TOTAL AREA 6	305	123	223	64.5	346	83	73	126	16	48	54.9
AREA 7											
ST LOUIS COUNTY	174	109	88	44.7	197	81	38	56	7	15	39.6
TOTAL AREA 7	174	109	88	44.7	197	81	38	56	7	15	39.6
STATEWIDE	2,967	1,599	1,421	47.1	3,020	1,543	377	732	105	263	36.4

*EXCLUDES MEDICAID FOR PREGNANT WOMEN, INCLUDES NEWBORNS AND REFUGEES.

FIGURE 6. MEDICAL ASSISTANCE RECIPIENTS

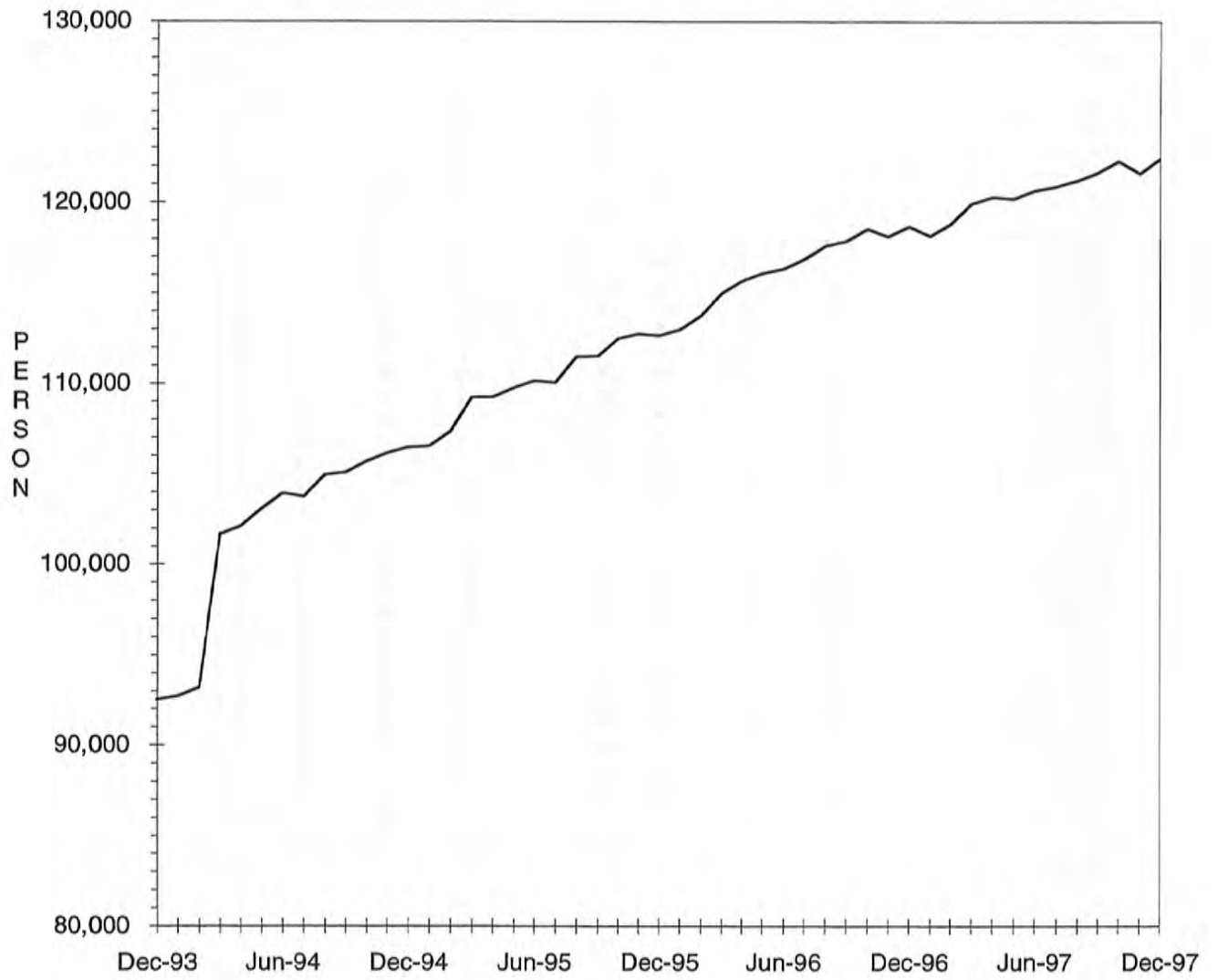


TABLE 14.

MEDICAID APPLICATIONS FOR PREGNANT WOMEN
DECEMBER 1997

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-APPLICATION RESOLUTION-		
						15 OR LESS	16 & ABOVE	% >15 DAYS
AREA 1								
ANDREW	8	4	1	20.0	5	5	0	0.0
ATCHISON	2	2	1	33.3	3	3	0	0.0
BUCHANAN	61	55	8	12.7	63	63	0	0.0
CALDWELL	5	4	0	0.0	4	4	0	0.0
CARROLL	8	10	1	9.1	11	11	0	0.0
CASS	24	20	7	25.9	27	27	0	0.0
CHARITON	1	1	0	0.0	1	1	0	0.0
CLAY	81	53	16	23.2	69	69	0	0.0
CLINTON	18	17	3	15.0	20	20	0	0.0
COOPER	10	10	2	16.7	12	12	0	0.0
DAVISS	3	6	0	0.0	6	6	0	0.0
DE KALB	8	7	1	12.5	8	8	0	0.0
GENTRY	5	3	2	40.0	5	5	0	0.0
GRUNDY	6	5	1	16.7	6	6	0	0.0
HARRISON	3	5	0	0.0	5	4	1	20.0
HOLT	5	4	1	20.0	5	5	0	0.0
HOWARD	3	3	0	0.0	3	3	0	0.0
JOHNSON	34	18	10	35.7	28	28	0	0.0
LAFAYETTE	20	14	6	30.0	20	18	2	10.0
LINN	14	8	2	20.0	10	10	0	0.0
LIVINGSTON	16	12	0	0.0	12	12	0	0.0
MERCER	3	2	0	0.0	2	2	0	0.0
NODAWAY	13	8	1	11.1	9	9	0	0.0
PETTIS	37	21	13	38.2	34	32	2	5.9
PLATTE	21	14	5	26.3	19	16	3	15.8
PUTNAM	6	7	0	0.0	7	7	0	0.0
RANDOLPH	21	20	6	23.1	26	26	0	0.0
RAY	10	9	2	18.2	11	11	0	0.0
SALINE	18	15	4	21.1	19	19	0	0.0
SULLIVAN	4	4	1	20.0	5	5	0	0.0
WORTH	0	0	0	0.0	0	0	0	0.0
TOTAL AREA 1	468	361	94	20.7	455	447	8	1.8
AREA 2								
ADAIR	18	12	4	25.0	16	16	0	0.0
AUDRAIN	16	12	4	25.0	16	16	0	0.0
BOONE	62	50	14	21.9	64	63	1	1.6
CALLAWAY	16	16	2	11.1	18	18	0	0.0
CLARK	2	1	1	50.0	2	2	0	0.0
COLE	26	21	7	25.0	28	26	2	7.1
FRANKLIN	46	34	11	24.4	45	45	0	0.0
GASCONADE	5	5	1	16.7	6	6	0	0.0
JEFFERSON	90	68	29	29.9	97	95	2	2.1
KNOX	3	6	1	14.3	7	7	0	0.0
LEWIS	7	4	1	20.0	5	5	0	0.0
LINCOLN	11	8	1	11.1	9	9	0	0.0
MACON	14	12	3	20.0	15	15	0	0.0
MARION	20	19	3	13.6	22	22	0	0.0
MONROE	4	3	1	25.0	4	4	0	0.0
MONTGOMERY	11	7	4	36.4	11	11	0	0.0
OSAGE	1	1	1	50.0	2	2	0	0.0
PIKE	11	4	6	60.0	10	10	0	0.0
RALLS	5	7	2	22.2	9	9	0	0.0
ST CHARLES	91	63	32	33.7	95	95	0	0.0
SCHUYLER	6	2	0	0.0	2	2	0	0.0
SCOTLAND	2	3	0	0.0	3	3	0	0.0
SHELBY	1	2	0	0.0	2	2	0	0.0
WARREN	14	8	4	33.3	12	12	0	0.0
TOTAL AREA 2	482	368	132	26.4	500	495	5	1.0
AREA 3								
BOLLINGER	2	5	1	16.7	6	6	0	0.0
BUTLER	31	24	5	17.2	29	29	0	0.0
CAPE GIRARDEAU	41	25	13	34.2	38	38	0	0.0
CARTER	7	5	3	37.5	8	8	0	0.0
CRAWFORD	22	17	4	19.0	21	21	0	0.0
DENT	12	9	1	10.0	10	10	0	0.0
DUNKLIN	31	28	5	15.2	33	33	0	0.0
HOWELL	42	31	13	29.5	44	43	1	2.3
IRON	10	7	5	41.7	12	12	0	0.0

TABLE 14.

MEDICAID APPLICATIONS FOR PREGNANT WOMEN
DECEMBER 1997

COUNTY	# REC'D	# APPR	# REJ	% REJ	-APPLICATION RESOLUTION-			
					TOTAL RESOLVED	15 OR LESS	16 & ABOVE	% >15 DAYS
MADISON	11	8	2	20.0	10	10	0	0.0
MISSISSIPPI	13	9	0	0.0	9	9	0	0.0
NEW MADRID	13	10	1	9.1	11	11	0	0.0
OREGON	8	8	1	11.1	9	9	0	0.0
PEMISCOT	22	18	5	21.7	23	23	0	0.0
PERRY	5	7	0	0.0	7	5	2	28.6
REYNOLDS	8	11	0	0.0	11	11	0	0.0
RIPLEY	13	10	3	23.1	13	13	0	0.0
ST FRANCOIS	25	24	8	25.0	32	30	2	6.3
STE GENEVIEVE	3	3	0	0.0	3	3	0	0.0
SCOTT	41	33	6	15.4	39	39	0	0.0
SHANNON	12	13	1	7.1	14	14	0	0.0
STODDARD	23	26	5	16.1	31	31	0	0.0
WASHINGTON	10	8	5	38.5	13	13	0	0.0
WAYNE	14	8	4	33.3	12	12	0	0.0
TOTAL AREA 3	419	347	91	20.8	438	433	5	1.1
AREA 4								
BARRY	29	27	5	15.6	32	32	0	0.0
BARTON	7	8	1	11.1	9	9	0	0.0
BATES	10	10	2	16.7	12	12	0	0.0
BENTON	6	6	1	14.3	7	7	0	0.0
CAMDEN	19	16	6	27.3	22	22	0	0.0
CEDAR	14	13	0	0.0	13	13	0	0.0
CHRISTIAN	22	14	4	22.2	18	18	0	0.0
DADE	7	7	0	0.0	7	7	0	0.0
DALLAS	9	9	2	18.2	11	11	0	0.0
DOUGLAS	13	10	1	9.1	11	11	0	0.0
GREENE	142	103	36	25.9	139	132	7	5.0
HENRY	20	18	5	21.7	23	23	0	0.0
HICKORY	6	7	1	12.5	8	8	0	0.0
JASPER	91	67	32	32.3	99	98	1	1.0
LACLEDE	19	19	3	13.6	22	22	0	0.0
LAWRENCE	25	14	9	39.1	23	23	0	0.0
MCDONALD	34	24	7	22.6	31	31	0	0.0
MARIES	2	3	0	0.0	3	3	0	0.0
MILLER	15	17	2	10.5	19	19	0	0.0
MONITEAU	5	3	1	25.0	4	3	1	25.0
MORGAN	10	8	2	20.0	10	10	0	0.0
NEWTON	35	23	15	39.5	38	38	0	0.0
OZARK	3	3	0	0.0	3	3	0	0.0
PHELPS	33	16	8	33.3	24	24	0	0.0
POLK	15	13	4	23.5	17	17	0	0.0
PULASKI	30	26	8	23.5	34	34	0	0.0
ST CLAIR	7	5	1	16.7	6	6	0	0.0
STONE	13	14	1	6.7	15	15	0	0.0
TANEY	39	31	14	31.1	45	44	1	2.2
TEXAS	19	18	3	14.3	21	21	0	0.0
VERNON	19	17	6	26.1	23	22	1	4.3
WEBSTER	27	21	4	16.0	25	25	0	0.0
WRIGHT	14	12	3	20.0	15	14	1	6.7
TOTAL AREA 4	759	602	187	23.7	789	777	12	1.5
AREA 5								
JACKSON	393	268	156	36.8	424	404	20	4.7
TOTAL AREA 5	393	268	156	36.8	424	404	20	4.7
AREA 6								
ST LOUIS CITY	202	178	43	19.5	221	185	36	16.3
TOTAL AREA 6	202	178	43	19.5	221	185	36	16.3
AREA 7								
ST LOUIS COUNTY	240	177	75	29.8	252	231	21	8.3
TOTAL AREA 7	240	177	75	29.8	252	231	21	8.3
STATEWIDE	2,963	2,301	778	25.3	3,079	2,972	107	3.5

TABLE 15.

ADULT INCOME MAINTENANCE CASES
SSI-SP, SSI, SP, BP, SAB, MA, NC
DECEMBER 1997

COUNTY	OAA SSI-SP PTD SSI-SP AB SSI-SP	OAA SSI PTD SSI AB SSI	OAA SP PTD SP AB SP	BP, SAB MA NON- VEND	NC & ALL VEND CASES	# TO BE REINVEST YEARLY	NUMBER REINVEST THIS MONTH	# OVER DUE	% OVER DUE
AREA 1									
ANDREW	3	2	1	241	134	378	14	81	21.4
ATCHISON	2	0	0	144	75	219	3	62	28.3
BUCHANAN	17	28	4	2,126	698	2,856	56	1,530	53.6
CALDWELL	2	0	2	170	75	247	0	187	75.7
CARROLL	1	5	0	271	89	365	7	250	68.5
CASS	6	4	0	701	450	1,155	30	373	32.3
CHARITON	3	4	1	220	154	379	2	259	68.3
CLAY	7	7	0	1,333	875	2,215	83	388	17.5
CLINTON	0	2	0	224	130	356	8	238	66.9
COOPER	1	1	1	295	157	454	0	332	73.1
DAVISS	3	1	0	149	61	211	2	49	23.2
DE KALB	0	1	0	210	150	361	0	239	66.2
GENTRY	0	5	0	182	109	296	11	1	0.3
GRUNDY	2	3	0	320	146	469	27	65	13.9
HARRISON	6	4	0	249	102	355	7	183	51.5
HOLT	1	4	1	123	75	203	0	155	76.4
HOWARD	4	2	0	234	108	344	1	280	81.4
JOHNSON	1	3	0	643	205	851	7	477	56.1
LAFAYETTE	6	3	0	562	380	945	7	625	66.1
LINN	5	4	1	374	130	509	5	283	55.6
LIVINGSTON	1	4	2	379	212	597	23	242	40.5
MERCER	0	0	0	112	34	146	5	61	41.8
NODAWAY	5	9	0	336	141	486	27	137	28.2
PETTIS	10	10	4	953	301	1,268	63	228	18.0
PLATTE	3	2	1	387	296	686	27	72	10.5
PUTNAM	1	4	0	200	42	246	2	166	67.5
RANDOLPH	2	10	1	674	259	944	17	256	27.1
RAY	0	1	0	330	114	445	1	77	17.3
SALINE	1	8	1	599	506	1,114	14	451	40.5
SULLIVAN	4	4	0	263	148	415	8	265	63.9
WORTH	0	0	0	72	26	98	7	0	0.0
TOTAL AREA 1	97	135	20	13,076	6,382	19,613	464	8,012	40.9
AREA 2									
ADAIR	2	9	1	608	188	806	25	305	37.8
AUDRAIN	4	3	2	497	195	697	1	531	76.2
BOONE	5	11	1	1,928	435	2,375	64	949	40.0
CALLAWAY	4	3	2	688	196	889	23	556	62.5
CLARK	1	2	0	219	65	286	5	112	39.2
COLE	7	3	4	865	387	1,259	9	805	63.9
FRANKLIN	9	9	4	1,269	553	1,835	8	1,281	69.8
GASCONADE	2	5	0	235	164	404	11	247	61.1
JEFFERSON	12	19	7	2,060	1,100	3,186	77	1,607	50.4
KNOX	1	1	1	153	36	191	4	67	35.1
LEWIS	1	3	1	212	130	346	11	130	37.6
LINCOLN	2	5	2	479	306	792	4	576	72.7
MACON	1	1	2	408	178	589	15	146	24.8
MARION	8	13	1	819	387	1,220	20	637	52.2
MONROE	1	2	0	235	71	308	9	82	26.6
MONTGOMERY	1	0	1	264	188	453	17	291	64.2
OSAGE	4	3	1	175	81	260	0	191	73.5
PIKE	3	7	1	464	159	631	24	305	48.3
RALLS	4	0	0	178	61	239	1	138	57.7
ST CHARLES	6	23	1	1,724	684	2,432	55	1,254	51.6
SCHUYLER	1	0	1	167	34	202	1	158	78.2
SCOTLAND	3	1	0	181	79	261	15	88	33.7
SHELBY	0	4	0	189	75	268	12	79	29.5
WARREN	12	0	2	319	67	388	6	127	32.7
TOTAL AREA 2	94	127	35	14,336	5,819	20,317	417	10,662	52.5
AREA 3									
BOLLINGER	3	13	1	410	87	511	3	298	58.3
BUTLER	31	36	4	2,315	491	2,846	174	324	11.4
CAPE GIRARDEAU	10	12	2	1,223	568	1,805	49	955	52.9
CARTER	0	5	2	386	66	459	24	74	16.1
CRAWFORD	7	7	2	637	198	844	21	102	12.1
DENT	4	13	3	585	126	727	39	3	0.4
DUNKLIN	34	39	8	2,781	519	3,347	40	2,564	76.6

TABLE 15.

ADULT INCOME MAINTENANCE CASES
SSI-SP, SSI, SP, BP, SAB, MA, NC
DECEMBER 1997

COUNTY	OAA SSI-SP	OAA SSI	OAA SP	BP, SAB	NC &	# TO BE	NUMBER	#	%
	PTD SSI-SP	PTD SSI	PTD SP	MA NON-	ALL				
	AB SSI-SP	AB SSI	AB SP	VEND	VEND	REINVEST	REINVEST	OVER	OVER
					CASES	YEARLY	THIS MONTH	DUE	DUE
HOWELL	11	15	3	1,435	445	1,898	38	901	47.5
IRON	6	10	4	493	243	750	54	84	11.2
MADISON	1	4	0	509	138	651	37	9	1.4
MISSISSIPPI	7	27	6	925	169	1,127	5	782	69.4
NEW MADRID	22	31	4	1,360	265	1,660	31	581	35.0
OREGON	5	13	0	628	87	728	28	15	2.1
PEMISCOT	26	43	4	2,059	196	2,302	90	651	28.3
PERRY	3	5	0	339	155	499	7	326	65.3
REYNOLDS	4	12	1	367	55	435	24	4	0.9
RIPLEY	15	12	3	969	109	1,093	67	117	10.7
ST FRANCOIS	5	10	3	1,790	699	2,502	133	586	23.4
STE GENEVIEVE	3	1	0	291	153	445	14	264	59.3
SCOTT	19	39	4	1,677	427	2,147	108	118	5.5
SHANNON	9	6	3	450	59	518	53	39	7.5
STODDARD	17	30	4	1,335	317	1,686	74	67	4.0
WASHINGTON	10	19	3	1,203	163	1,388	57	416	30.0
WAYNE	8	17	0	862	136	1,015	53	4	0.4
TOTAL AREA 3	260	419	64	25,029	5,871	31,383	1,223	9,284	29.6
AREA 4									
BARRY	6	13	1	874	228	1,116	9	581	52.1
BARTON	2	1	0	316	85	402	9	119	29.6
BATES	3	6	3	349	151	509	23	110	21.6
BENTON	3	3	1	527	136	667	17	218	32.7
CAMDEN	4	6	1	580	150	737	27	272	36.9
CEDAR	4	5	0	418	150	573	14	319	55.7
CHRISTIAN	3	10	0	716	302	1,028	24	441	42.9
DADE	0	4	0	245	88	337	7	218	64.7
DALLAS	11	5	4	478	92	579	26	215	37.1
DOUGLAS	10	16	3	596	88	703	16	421	59.9
GREENE	46	62	13	4,960	1,348	6,383	147	3,450	54.0
HENRY	4	8	1	706	191	906	3	675	74.5
HICKORY	3	7	0	299	79	385	1	245	63.6
JASPER	15	25	7	2,884	686	3,602	88	1,302	36.1
LACLEDE	11	12	5	907	239	1,163	13	564	48.5
LAWRENCE	5	9	0	854	231	1,094	32	405	37.0
MCDONALD	4	7	0	680	104	791	51	115	14.5
MARIES	3	5	0	219	87	311	2	234	75.2
MILLER	7	6	3	632	128	769	22	464	60.3
MONITEAU	4	3	0	194	115	312	1	202	64.7
MORGAN	4	7	1	490	158	656	6	459	70.0
NEWTON	8	8	1	992	391	1,392	34	423	30.4
OZARK	6	6	0	433	80	519	17	293	56.5
PHELPS	15	13	7	965	257	1,242	48	480	38.6
POLK	16	7	2	689	223	921	19	231	25.1
PULASKI	4	7	2	708	188	905	9	633	69.9
ST CLAIR	4	7	0	341	102	450	9	192	42.7
STONE	2	4	1	521	132	658	15	324	49.2
TANEY	7	10	3	605	194	812	12	565	69.6
TEXAS	7	8	0	936	196	1,140	25	453	39.7
VERNON	2	1	5	640	322	968	47	83	8.6
WEBSTER	13	11	0	642	166	819	27	396	48.4
WRIGHT	8	24	0	927	151	1,102	11	750	68.1
TOTAL AREA 4	244	326	64	26,323	7,238	33,951	811	15,852	46.7
AREA 5									
JACKSON	73	112	39	11,856	3,992	15,999	387	8,737	54.6
TOTAL AREA 5	73	112	39	11,856	3,992	15,999	387	8,737	54.6
AREA 6									
ST LOUIS CITY	193	423	60	17,910	3,051	21,444	434	11,473	53.5
TOTAL AREA 6	193	423	60	17,910	3,051	21,444	434	11,473	53.5
AREA 7									
ST LOUIS COUNTY	71	164	36	10,955	5,605	16,760	128	11,438	68.2
TOTAL AREA 7	71	164	36	10,955	5,605	16,760	128	11,438	68.2
STATEWIDE	1,032	1,706	318	119,485	37,958	159,467	3,864	75,458	47.3

TABLE 16.

NC, MA, MACC APPLICATIONS < 65 YEARS OF AGE*
DECEMBER 1997

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----					
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	% >90 DAYS
AREA 1											
ANDREW	3	3	3	50.0	6	2	0	2	0	2	33.3
ATCHISON	2	0	1	100.0	1	0	0	1	0	0	0.0
BUCHANAN	93	46	59	76.6	77	27	8	33	5	4	11.7
CALDWELL	7	5	3	37.5	8	6	2	0	0	0	0.0
CARROLL	2	1	3	75.0	4	3	0	1	0	0	0.0
CASS	28	9	14	66.7	21	7	5	8	0	1	4.8
CHARITON	2	2	2	50.0	4	2	1	1	0	0	0.0
CLAY	49	39	26	43.3	60	22	8	22	4	4	13.3
CLINTON	6	1	4	80.0	5	2	1	1	1	0	20.0
COOPER	11	3	6	66.7	9	5	1	1	1	1	22.2
DAVISS	1	0	1	100.0	1	0	0	1	0	0	0.0
DE KALB	3	2	5	71.4	7	3	3	1	0	0	0.0
GENTRY	4	2	1	33.3	3	3	0	0	0	0	0.0
GRUNDY	7	4	6	60.0	10	2	3	4	0	1	10.0
HARRISON	7	3	6	66.7	9	1	4	3	0	1	11.1
HOLT	3	0	1	100.0	1	0	0	1	0	0	0.0
HOWARD	0	1	4	80.0	5	1	0	2	0	2	40.0
JOHNSON	24	11	9	50.0	18	6	1	9	1	1	11.1
LAFAYETTE	9	11	4	28.6	14	4	2	4	0	4	28.6
LINN	7	7	3	30.0	10	7	0	1	0	2	20.0
LIVINGSTON	9	7	8	53.3	15	4	1	8	1	1	13.3
MERCER	8	4	2	33.3	6	3	0	2	1	0	16.7
NODAWAY	8	3	1	25.0	4	3	0	1	0	0	0.0
PETTIS	39	14	16	55.2	29	15	1	9	1	3	13.8
PLATTE	16	14	9	60.0	15	5	2	5	0	3	20.0
PUTNAM	3	1	5	83.3	6	0	1	5	0	0	0.0
RANDOLPH	22	9	10	55.6	18	13	4	1	0	0	0.0
RAY	8	3	6	66.7	9	6	0	1	1	1	22.2
SALINE	16	10	13	59.1	22	5	6	8	1	2	13.6
SULLIVAN	6	1	2	66.7	3	0	1	0	1	1	66.7
WORTH	1	0	1	100.0	1	0	0	1	0	0	0.0
TOTAL AREA 1	404	216	234	58.4	401	157	55	137	18	34	13.0
AREA 2											
ADAIR	18	8	5	41.7	12	8	3	0	0	1	8.3
AUDRAIN	35	16	12	60.0	20	9	0	8	1	2	15.0
BOONE	110	61	40	54.8	73	35	10	16	2	10	16.4
CALLAWAY	14	8	12	60.0	20	6	5	7	0	2	10.0
CLARK	1	1	4	80.0	5	1	1	3	0	0	0.0
COLE	49	11	20	64.5	31	10	2	12	0	7	22.6
FRANKLIN	26	17	13	44.8	29	9	2	15	0	3	10.3
GASCONADE	13	4	11	73.3	15	5	5	5	0	0	0.0
JEFFERSON	83	62	48	60.0	80	26	7	36	3	8	13.8
KNOX	5	2	2	50.0	4	3	1	0	0	0	0.0
LEWIS	9	3	3	50.0	6	5	0	1	0	0	0.0
LINCOLN	22	10	12	70.6	17	8	2	7	0	0	0.0
MACON	8	3	6	66.7	9	3	1	5	0	0	0.0
MARION	16	8	13	68.4	19	4	5	8	1	1	10.5
MONROE	3	4	3	100.0	3	0	3	0	0	0	0.0
MONTGOMERY	2	4	2	40.0	5	0	2	3	0	0	0.0
OSAGE	6	5	0	0.0	5	3	0	2	0	0	0.0
PIKE	15	6	9	60.0	15	6	3	5	0	1	6.7
RALLS	4	3	1	25.0	4	3	0	0	1	0	25.0
ST CHARLES	67	22	40	72.7	55	20	8	23	2	2	7.3
SCHUYLER	4	2	1	33.3	3	1	2	0	0	0	0.0
SCOTLAND	2	3	5	71.4	7	1	2	4	0	0	0.0
SHELBY	4	2	2	50.0	4	2	1	1	0	0	0.0
WARREN	6	3	2	50.0	4	1	2	1	0	0	0.0
TOTAL AREA 2	522	268	266	59.8	445	169	67	162	10	37	10.6
AREA 3											
BOLLINGER	9	7	3	37.5	8	2	2	3	1	0	12.5
BUTLER	50	40	24	44.4	54	23	11	17	2	1	5.6
CAPE GIRARDEAU	42	24	30	63.8	47	8	9	17	4	9	27.7
CARTER	6	4	4	50.0	8	3	2	1	1	1	25.0
CRAWFORD	14	10	11	52.4	21	6	6	6	0	3	14.3
DENT	20	7	10	58.8	17	9	2	5	0	1	5.9
DUNKLIN	62	32	43	59.7	72	20	9	26	6	11	23.6
HOWELL	38	19	15	46.9	32	11	4	8	2	7	28.1
IRON	14	6	7	53.8	13	7	1	4	0	1	7.7

TABLE 16.

 NC, MA, MACC APPLICATIONS < 65 YEARS OF AGE*
 DECEMBER 1997

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----						
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	% >90 DAYS	
HADISON	20	9	9	52.9	17	6	2	5	1	3	23.5	
MISSISSIPPI	16	3	16	84.2	19	3	1	13	1	1	10.5	
NEW MADRID	23	9	19	67.9	28	8	9	9	2	0	7.1	
OREGON	15	7	5	41.7	12	4	2	3	0	3	25.0	
PEMISCOT	62	26	22	55.0	40	16	5	16	1	2	7.5	
PERRY	4	5	2	28.6	7	1	4	2	0	0	0.0	
REYNOLDS	4	3	7	70.0	10	2	1	7	0	0	0.0	
RIPLEY	21	12	10	45.5	22	9	6	5	2	0	9.1	
ST FRANCOIS	75	27	42	71.2	59	24	5	20	2	8	16.9	
STE GENEVIEVE	9	3	4	66.7	6	1	2	1	0	2	33.3	
SCOTT	44	17	26	61.9	42	16	5	20	0	1	2.4	
SHANNON	12	3	7	70.0	10	4	2	2	0	2	20.0	
STODDARD	39	24	21	51.2	41	18	9	8	1	5	14.6	
WASHINGTON	21	12	18	60.0	30	13	1	9	2	5	23.3	
WAYNE	14	7	10	62.5	16	5	3	4	1	3	25.0	
TOTAL AREA 3	634	316	365	57.8	631	219	103	211	29	69	15.5	
AREA 4												
BARRY	33	12	10	50.0	20	12	4	1	2	1	15.0	
BARTON	12	4	6	66.7	9	2	0	5	1	1	22.2	
BATES	15	6	13	72.2	18	10	5	2	0	1	5.6	
BENTON	13	4	7	63.6	11	4	2	4	1	0	9.1	
CAMDEN	17	13	10	45.5	22	10	6	3	2	1	13.6	
CEDAR	12	8	6	42.9	14	4	2	3	1	4	35.7	
CHRISTIAN	36	23	10	41.7	24	10	4	7	1	2	12.5	
DADE	3	4	2	33.3	6	2	2	1	0	1	16.7	
DALLAS	14	11	7	38.9	18	9	3	5	0	1	5.6	
DOUGLAS	21	16	6	27.3	22	6	5	4	1	6	31.8	
GREENE	195	99	110	57.3	192	60	20	73	15	24	20.3	
HENRY	17	12	13	59.1	22	7	7	6	0	2	9.1	
HICKORY	18	7	6	46.2	13	4	0	5	1	3	30.8	
JASPER	101	61	47	47.0	100	44	12	31	5	8	13.0	
LACLEDE	34	14	14	51.9	27	11	1	12	2	1	11.1	
LAWRENCE	38	20	16	47.1	34	15	4	10	1	4	14.7	
MCDONALD	28	24	12	33.3	36	21	2	7	2	4	16.7	
MARIES	3	0	5	100.0	5	1	0	3	0	1	20.0	
MILLER	20	12	4	25.0	16	7	4	3	1	1	12.5	
MONITEAU	7	5	4	44.4	9	1	1	5	0	2	22.2	
MORGAN	12	8	4	33.3	12	4	0	6	1	1	16.7	
NEWTON	27	20	12	37.5	32	8	5	15	1	3	12.5	
OZARK	7	7	4	44.4	9	2	0	4	1	2	33.3	
PHELPS	26	10	19	67.9	28	10	4	10	3	1	14.3	
POLK	17	9	7	50.0	14	7	1	3	2	1	21.4	
PULASKI	23	14	24	64.9	37	14	8	12	1	2	8.1	
ST CLAIR	11	1	5	83.3	6	4	1	1	0	0	0.0	
STONE	22	10	17	63.0	27	17	3	4	1	2	11.1	
TANEY	39	17	14	53.8	26	8	3	10	1	4	19.2	
TEXAS	39	30	14	50.0	28	14	3	7	1	3	14.3	
VERNON	22	13	15	55.6	27	11	0	10	1	5	22.2	
WEBSTER	10	13	8	38.1	21	8	0	9	3	1	19.0	
WRIGHT	19	11	14	58.3	24	9	6	5	2	2	16.7	
TOTAL AREA 4	911	518	465	51.2	909	356	118	286	54	95	16.4	
AREA 5												
JACKSON	446	265	269	60.6	444	105	54	176	29	80	24.5	
TOTAL AREA 5	446	265	269	60.6	444	105	54	176	29	80	24.5	
AREA 6												
ST LOUIS CITY	442	279	211	46.4	455	121	80	151	33	70	22.6	
TOTAL AREA 6	442	279	211	46.4	455	121	80	151	33	70	22.6	
AREA 7												
ST LOUIS COUNTY	306	218	122	50.8	240	59	39	105	21	16	15.4	
TOTAL AREA 7	306	218	122	50.8	240	59	39	105	21	16	15.4	
STATEWIDE	3,665	2,080	1,932	54.8	3,525	1,186	516	1,228	194	401	16.9	

*THIS TABLE DOES NOT INCLUDE SPENDDOWN CASES

TABLE 17.

MA, NC, > = 65 YEARS OF AGE*
DECEMBER 1997

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----					
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	% >45 DAYS
AREA 1											
ANDREW	2	5	0	0.0	4	2	1	1	0	0	25.0
ATCHISON	4	3	0	0.0	3	1	2	0	0	0	0.0
BUCHANAN	24	13	9	40.9	20	10	7	2	0	1	15.0
CALDWELL	3	1	1	50.0	2	0	0	0	1	1	100.0
CARROLL	3	7	3	30.0	10	3	7	0	0	0	0.0
CASS	24	13	3	18.8	12	3	4	5	0	0	41.7
CHARITON	4	8	1	11.1	8	2	4	2	0	0	25.0
CLAY	41	27	8	22.9	33	15	9	6	0	3	27.3
CLINTON	5	1	2	66.7	2	1	1	0	0	0	0.0
COOPER	4	3	0	0.0	3	1	1	0	0	1	33.3
DAVISS	0	3	0	0.0	3	1	2	0	0	0	0.0
DE KALB	3	2	1	33.3	1	1	0	0	0	0	0.0
GENTRY	1	1	0	0.0	1	0	1	0	0	0	0.0
GRUNDY	5	8	1	11.1	9	3	4	2	0	0	22.2
HARRISON	4	1	3	75.0	4	0	3	1	0	0	25.0
HOLT	1	2	1	33.3	3	1	1	1	0	0	33.3
HOWARD	2	4	2	33.3	6	0	4	2	0	0	33.3
JOHNSON	7	13	1	7.1	11	3	4	3	0	1	36.4
LAFAYETTE	6	7	3	30.0	10	4	3	3	0	0	30.0
LINN	7	3	0	0.0	2	0	1	1	0	0	50.0
LIVINGSTON	7	1	0	0.0	1	1	0	0	0	0	0.0
MERCER	1	1	1	50.0	2	1	0	1	0	0	50.0
NODAWAY	7	3	2	40.0	5	1	4	0	0	0	0.0
PETTIS	11	9	4	30.8	8	5	3	0	0	0	0.0
PLATTE	8	7	3	30.0	10	6	3	1	0	0	10.0
PUTNAM	2	2	0	0.0	2	1	0	1	0	0	50.0
RANDOLPH	13	13	4	23.5	14	6	3	2	1	2	35.7
RAY	4	9	1	10.0	8	4	4	0	0	0	0.0
SALINE	7	9	4	30.8	9	3	5	1	0	0	11.1
SULLIVAN	3	2	2	50.0	4	2	1	1	0	0	25.0
WORTH	2	1	0	0.0	1	1	0	0	0	0	0.0
TOTAL AREA 1	215	182	60	24.8	211	82	82	36	2	9	22.3
AREA 2											
ADAIR	13	5	3	37.5	7	3	3	1	0	0	14.3
AUDRAIN	7	1	3	75.0	4	4	0	0	0	0	0.0
BOONE	7	11	2	15.4	13	3	1	5	0	4	69.2
CALLAWAY	6	4	1	20.0	3	0	1	2	0	0	66.7
CLARK	2	2	1	33.3	3	1	2	0	0	0	0.0
COLE	13	6	4	40.0	9	1	3	1	2	2	55.6
FRANKLIN	13	8	4	33.3	11	5	5	1	0	0	9.1
GASCONADE	10	7	1	12.5	7	3	3	0	1	0	14.3
JEFFERSON	25	18	15	45.5	29	10	12	6	0	1	24.1
KNOX	0	1	0	0.0	1	0	1	0	0	0	0.0
LEWIS	6	2	3	60.0	5	4	1	0	0	0	0.0
LINCOLN	5	4	0	0.0	4	3	1	0	0	0	0.0
MACON	1	7	0	0.0	7	3	1	3	0	0	42.9
MARION	8	8	0	0.0	7	1	4	2	0	0	28.6
MONROE	1	2	1	33.3	3	2	1	0	0	0	0.0
MONTGOMERY	3	1	0	0.0	1	0	1	0	0	0	0.0
OSAGE	3	2	0	0.0	2	1	1	0	0	0	0.0
PIKE	4	3	2	40.0	5	5	0	0	0	0	0.0
RALLS	0	1	0	0.0	1	1	0	0	0	0	0.0
ST CHARLES	27	27	3	10.0	27	19	7	1	0	0	3.7
SCHUYLER	1	0	0	0.0	0	0	0	0	0	0	0.0
SCOTLAND	2	0	1	100.0	1	0	1	0	0	0	0.0
SHELBY	2	3	1	25.0	4	3	1	0	0	0	0.0
WARREN	3	5	0	0.0	5	0	4	1	0	0	20.0
TOTAL AREA 2	162	128	45	26.0	159	72	54	23	3	7	20.8
AREA 3											
BOLLINGER	3	5	1	16.7	6	1	4	1	0	0	16.7
BUTLER	15	23	10	30.3	31	14	9	6	0	2	25.8
CAPE GIRARDEAU	14	19	5	20.8	19	11	5	2	1	0	15.8
CARTER	2	1	0	0.0	0	0	0	0	0	0	0.0
CRAWFORD	16	15	2	11.8	13	7	3	3	0	0	23.1
DENT	4	3	0	0.0	3	2	1	0	0	0	0.0
DUNKLIN	17	25	3	10.7	26	11	8	6	0	1	26.9
HOWELL	21	17	13	43.3	19	4	6	5	2	2	47.4
IRON	9	7	0	0.0	5	4	0	0	1	0	20.0

TABLE 17.

MA, NC, > = 65 YEARS OF AGE*
DECEMBER 1997

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----					
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	% >45 DAYS
MADISON	5	5	2	28.6	7	2	4	1	0	0	14.3
MISSISSIPPI	8	11	4	26.7	15	5	8	2	0	0	13.3
NEW MADRID	6	5	2	28.6	7	4	1	2	0	0	28.6
OREGON	4	2	0	0.0	2	2	0	0	0	0	0.0
PEMISCOT	8	7	1	12.5	8	6	2	0	0	0	0.0
PERRY	4	2	0	0.0	2	0	1	0	0	1	50.0
REYNOLDS	1	0	1	100.0	1	1	0	0	0	0	0.0
RIPLEY	6	4	0	0.0	3	1	1	0	0	1	33.3
ST FRANCOIS	10	13	2	13.3	13	9	1	3	0	0	23.1
STE GENEVIEVE	2	4	0	0.0	4	0	4	0	0	0	0.0
SCOTT	7	8	5	38.5	12	6	1	4	0	1	41.7
SHANNON	0	1	0	0.0	1	0	0	1	0	0	100.0
STODDARD	10	10	0	0.0	8	6	1	0	1	0	12.5
WASHINGTON	8	7	1	12.5	7	1	4	0	0	2	28.6
WAYNE	1	0	2	100.0	2	0	2	0	0	0	0.0
TOTAL AREA 3	181	194	54	21.8	214	97	66	36	5	10	23.8
AREA 4											
BARRY	5	7	4	36.4	9	4	1	4	0	0	44.4
BARTON	3	1	0	0.0	1	1	0	0	0	0	0.0
BATES	5	7	1	12.5	7	3	4	0	0	0	0.0
BENTON	3	6	2	25.0	8	4	1	2	1	0	37.5
CAMDEN	6	6	5	45.5	11	4	6	1	0	0	9.1
CEDAR	5	3	1	25.0	2	2	0	0	0	0	0.0
CHRISTIAN	8	8	3	27.3	4	2	0	0	0	2	50.0
DADE	3	2	0	0.0	2	0	1	1	0	0	50.0
DALLAS	4	4	1	20.0	2	0	1	1	0	0	50.0
DOUGLAS	5	6	0	0.0	3	2	1	0	0	0	0.0
GREENE	35	35	12	25.5	46	11	7	20	3	5	60.9
HENRY	8	5	3	37.5	7	3	3	1	0	0	14.3
HICKORY	4	1	0	0.0	1	0	0	0	1	0	100.0
JASPER	23	24	5	17.2	23	16	6	1	0	0	4.3
LACLEDE	11	8	1	11.1	7	3	4	0	0	0	0.0
LAWRENCE	8	9	5	35.7	12	5	3	4	0	0	33.3
MCDONALD	3	9	1	10.0	10	6	2	2	0	0	20.0
MARIES	3	3	2	40.0	5	2	3	0	0	0	0.0
MILLER	6	8	0	0.0	7	2	3	1	1	0	28.6
MONITEAU	2	5	0	0.0	5	2	3	0	0	0	0.0
MORGAN	8	7	3	30.0	7	1	2	2	0	2	57.1
NEWTON	15	22	5	18.5	27	11	4	9	1	2	44.4
OZARK	3	3	0	0.0	3	2	0	1	0	0	33.3
PHELPS	13	6	4	40.0	10	6	2	1	1	0	20.0
POLK	3	4	2	33.3	6	4	2	0	0	0	0.0
PULASKI	4	7	2	22.2	8	3	3	2	0	0	25.0
ST CLAIR	3	5	1	16.7	5	4	1	0	0	0	0.0
STONE	6	5	2	28.6	7	4	1	0	0	2	28.6
TANEY	6	8	0	0.0	8	0	4	2	1	1	50.0
TEXAS	10	8	4	33.3	12	9	3	0	0	0	0.0
VERNON	6	5	3	37.5	6	4	1	1	0	0	16.7
WEBSTER	12	2	3	60.0	5	3	1	1	0	0	20.0
WRIGHT	2	7	1	12.5	8	1	7	0	0	0	0.0
TOTAL AREA 4	241	246	76	23.6	284	124	80	57	9	14	28.2
AREA 5											
JACKSON	138	74	27	26.7	97	36	29	21	1	10	33.0
TOTAL AREA 5	138	74	27	26.7	97	36	29	21	1	10	33.0
AREA 6											
ST LOUIS CITY	97	74	23	23.7	87	25	20	19	6	17	48.3
TOTAL AREA 6	97	74	23	23.7	87	25	20	19	6	17	48.3
AREA 7											
ST LOUIS COUNTY	154	91	37	28.9	115	22	50	22	7	14	37.4
TOTAL AREA 7	154	91	37	28.9	115	22	50	22	7	14	37.4
STATEWIDE	1,188	989	322	24.6	1,167	458	381	214	33	81	28.1

*THIS TABLE DOES NOT INCLUDE SPENDDOWN CASES.

TABLE 18.

MA SPENDDOWN APPLICATIONS
DECEMBER 1997

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----					
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	% >105 DAYS
AREA 1											
ANDREW	15	11	5	31.3	16	9	2	4	0	1	6.3
ATCHISON	14	8	4	33.3	12	5	3	4	0	0	0.0
BUCHANAN	181	127	37	22.6	164	97	24	35	7	1	0.6
CALDWELL	11	9	4	30.8	13	10	1	2	0	0	0.0
CARROLL	23	13	2	15.3	15	9	2	4	0	0	0.0
CASS	64	47	17	26.6	64	39	5	16	1	3	4.7
CHARITON	11	6	5	45.5	11	7	0	3	0	1	9.1
CLAY	104	74	39	34.5	113	59	12	31	7	4	3.5
CLINTON	21	18	10	35.7	28	9	5	12	2	0	0.0
COOPER	30	16	7	30.4	23	13	3	7	0	0	0.0
DAVISS	11	13	3	18.8	16	11	3	2	0	0	0.0
DE KALB	25	9	3	25.0	12	10	1	1	0	0	0.0
GENTRY	12	8	2	20.0	10	7	1	1	0	1	10.0
GRUNDY	22	15	7	31.8	22	12	4	5	0	1	4.5
HARRISON	21	15	9	37.5	24	11	3	8	2	0	0.0
HOLT	7	4	2	33.3	6	0	4	2	0	0	0.0
HOWARD	11	12	12	50.0	24	5	0	12	2	5	20.8
JOHNSON	49	43	12	21.8	55	22	10	20	1	2	3.6
LAFAYETTE	67	53	9	14.5	62	38	5	19	0	0	0.0
LINN	34	11	10	47.6	21	12	3	5	0	1	4.8
LIVINGSTON	29	17	9	34.6	26	20	2	4	0	0	0.0
MERCER	1	3	0	0.0	3	2	0	1	0	0	0.0
NODAWAY	23	17	6	26.1	23	14	2	7	0	0	0.0
PETTIS	95	75	23	23.5	98	59	12	24	2	1	1.0
PLATTE	35	26	9	25.7	35	18	5	8	4	0	0.0
PUTNAM	16	15	1	6.3	16	11	1	4	0	0	0.0
RANDOLPH	55	37	11	22.9	48	27	8	9	3	1	2.1
RAY	27	17	14	45.2	31	14	2	15	0	0	0.0
SALINE	60	40	15	27.3	55	37	6	10	0	2	3.6
SULLIVAN	19	14	4	22.2	18	14	1	3	0	0	0.0
WORTH	4	3	1	25.0	4	2	1	1	0	0	0.0
TOTAL AREA 1	1,097	776	292	27.3	1,068	603	131	279	31	24	2.2
AREA 2											
ADAIR	37	20	6	23.1	26	15	5	4	2	0	0.0
AUDRAIN	40	24	3	11.1	27	18	3	3	2	1	3.7
BOONE	186	121	64	34.6	185	109	21	44	7	4	2.2
CALLAWAY	46	47	17	26.6	64	38	5	19	1	1	1.6
CLARK	33	17	2	10.5	19	14	2	2	1	0	0.0
COLE	68	74	19	20.4	93	31	19	32	3	8	8.6
FRANKLIN	68	70	25	26.3	95	50	12	27	4	2	2.1
GASCONADE	20	9	9	50.0	18	5	3	8	2	0	0.0
JEFFERSON	136	107	44	29.1	151	95	14	32	3	7	4.6
KNOX	9	10	2	16.7	12	9	0	3	0	0	0.0
LEWIS	8	6	4	40.0	10	3	0	6	1	0	0.0
LINCOLN	45	35	17	32.7	52	28	2	21	1	0	0.0
MACON	34	30	8	21.1	38	20	9	8	0	1	2.6
MARION	54	51	17	25.0	68	29	10	18	11	0	0.0
MONROE	17	13	4	23.5	17	6	4	5	2	0	0.0
MONTGOMERY	22	17	12	41.4	29	15	5	9	0	0	0.0
OSAGE	16	5	4	44.4	9	5	0	4	0	0	0.0
PIKE	35	36	5	12.2	41	26	6	6	3	0	0.0
RALLS	15	11	3	21.4	14	7	4	3	0	0	0.0
ST CHARLES	119	76	23	23.2	99	61	8	19	10	1	1.0
SCHUYLER	3	2	3	60.0	5	0	2	3	0	0	0.0
SCOTLAND	13	9	3	25.0	12	6	0	4	1	1	8.3
SHELBY	9	6	5	45.5	11	7	1	3	0	0	0.0
WARREN	39	31	8	20.5	39	29	1	8	1	0	0.0
TOTAL AREA 2	1,072	827	307	27.1	1,134	626	136	291	55	26	2.3
AREA 3											
BOLLINGER	27	19	4	17.4	23	13	2	8	0	0	0.0
BUTLER	123	89	26	22.6	115	73	15	23	2	2	1.7
CAPE GIRARDEAU	99	58	32	35.6	90	48	11	23	6	2	2.2
CARTER	17	9	3	25.0	12	10	0	2	0	0	0.0
CRAWFORD	54	42	22	34.4	64	32	9	17	4	2	3.1
DENT	38	23	13	36.1	36	20	4	10	2	0	0.0
DUNKLIN	141	108	27	20.0	135	93	10	25	3	4	3.0
HOWELL	77	57	24	29.6	81	36	21	23	0	1	1.2
IRON	33	29	9	23.7	38	28	4	5	1	0	0.0

TABLE 18.

MA SPENDDOWN APPLICATIONS
DECEMBER 1997

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----					
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	% >105 DAYS
MADISON	24	28	5	15.2	33	25	1	6	0	1	3.0
MISSISSIPPI	48	33	12	26.7	45	29	5	10	0	1	2.2
NEW MADRID	56	46	19	29.2	65	37	6	16	5	1	1.5
OREGON	42	31	13	29.5	44	30	3	9	1	1	2.3
PEMISCOT	72	53	14	20.9	67	41	6	19	0	1	1.5
PERRY	14	15	3	16.7	18	4	4	3	3	4	22.2
REYNOLDS	34	22	19	46.3	41	26	5	10	0	0	0.0
RIPLEY	40	35	4	10.3	39	29	5	5	0	0	0.0
ST FRANCOIS	146	117	35	23.0	152	95	14	30	4	9	5.9
STE GENEVIEVE	17	12	8	40.0	20	6	4	9	1	0	0.0
SCOTT	120	79	31	28.2	110	68	7	28	4	3	2.7
SHANNON	28	24	7	22.6	31	23	3	2	0	3	9.7
STODDARD	87	83	30	26.5	113	60	19	31	0	3	2.7
WASHINGTON	82	70	18	20.5	88	54	9	20	3	2	2.3
WAYNE	64	49	5	9.3	54	41	6	3	4	0	0.0
TOTAL AREA 3	1,483	1,131	383	25.3	1,514	921	173	337	43	40	2.6
AREA 4											
BARRY	82	68	16	19.0	84	51	5	25	2	1	1.2
BARTON	16	8	11	57.9	19	5	5	7	2	0	0.0
BATES	27	15	8	34.8	23	16	0	7	0	0	0.0
BENTON	48	37	14	27.5	51	31	3	11	2	4	7.8
CAMDEN	57	22	11	33.3	33	18	5	9	1	0	0.0
CEDAR	37	30	8	21.1	38	26	3	9	0	0	0.0
CHRISTIAN	58	41	17	29.3	58	37	1	17	2	1	1.7
DADE	24	13	4	23.5	17	9	0	5	1	2	11.8
DALLAS	23	18	15	45.5	33	16	4	10	1	2	6.1
DOUGLAS	34	15	5	25.0	20	12	0	7	1	0	0.0
GREENE	307	234	85	26.6	319	171	34	89	9	16	5.0
HENRY	50	32	7	17.9	39	19	6	13	0	1	2.6
HICKORY	17	13	9	40.9	22	10	1	9	2	0	0.0
JASPER	265	209	61	22.6	270	174	21	58	9	8	3.0
LACLEDE	73	49	10	16.9	59	48	3	6	2	0	0.0
LAWRENCE	80	58	19	24.7	77	40	17	16	1	3	3.9
MCDONALD	52	45	13	22.4	58	40	5	12	1	0	0.0
MARIES	19	10	2	16.7	12	8	1	3	0	0	0.0
MILLER	38	22	16	42.1	38	18	8	10	1	1	2.6
MONITEAU	15	18	2	10.0	20	15	5	0	0	0	0.0
MORGAN	43	24	8	25.0	32	15	3	7	5	2	6.3
NEWTON	119	71	31	30.4	102	61	2	33	3	3	2.9
OZARK	24	9	4	30.8	13	9	1	3	0	0	0.0
PHELPS	54	41	21	33.9	62	34	6	18	3	1	1.6
POLK	53	61	6	9.0	67	49	13	3	1	1	1.5
PULASKI	41	26	11	29.7	37	19	1	10	3	4	10.8
ST CLAIR	19	17	6	26.1	23	12	5	5	1	0	0.0
STONE	36	39	12	23.5	51	29	5	14	1	2	3.9
TANEY	51	33	15	31.3	48	26	10	11	0	1	2.1
TEXAS	58	53	19	26.4	72	45	9	14	0	4	5.6
VERNON	36	29	6	17.1	35	25	0	9	0	1	2.9
WEBSTER	49	33	16	32.7	49	18	11	15	3	2	4.1
WRIGHT	68	42	19	31.1	61	37	6	11	6	1	1.6
TOTAL AREA 4	1,973	1,435	507	26.1	1,942	1,143	199	476	63	61	3.1
AREA 5											
JACKSON	689	485	178	26.8	663	286	88	160	57	72	10.9
TOTAL AREA 5	689	485	178	26.8	663	286	88	160	57	72	10.9
AREA 6											
ST LOUIS CITY	515	334	182	35.3	516	191	51	147	40	87	16.9
TOTAL AREA 6	515	334	182	35.3	516	191	51	147	40	87	16.9
AREA 7											
ST LOUIS COUNTY	486	355	150	29.7	505	213	78	118	54	42	8.3
TOTAL AREA 7	486	355	150	29.7	505	213	78	118	54	42	8.3
STATEWIDE	7,315	5,343	1,999	27.2	7,342	3,983	856	1,808	343	352	4.8

TABLE 19.

BP AND SAB APPLICATIONS
DECEMBER 1997

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----						
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	% >90 DAYS	
AREA 1												
ANDREW	0	0	2	100.0	3	0	1	0	0	2	66.7	
ATCHISON	0	0	0	0.0	0	0	0	0	0	0	0.0	
BUCHANAN	6	0	3	100.0	33	23	3	5	0	2	6.1	
CALDWELL	0	0	2	100.0	2	0	2	0	0	0	0.0	
CARROLL	0	0	0	0.0	0	0	0	0	0	0	0.0	
CASS	4	0	1	100.0	7	1	4	1	1	0	14.3	
CHARITON	0	0	0	.	1	0	0	1	0	0	0.0	
CLAY	2	1	3	75.0	11	6	2	1	1	1	18.2	
CLINTON	1	0	1	100.0	2	0	1	0	0	1	50.0	
COOPER	0	0	0	0.0	0	0	0	0	0	0	0.0	
DAVISS	2	0	0	0.0	0	0	0	0	0	0	0.0	
DE KALB	0	0	0	.	2	2	0	0	0	0	0.0	
GENTRY	0	0	0	0.0	0	0	0	0	0	0	0.0	
GRUNDY	0	0	0	0.0	0	0	0	0	0	0	0.0	
HARRISON	0	0	0	0.0	0	0	0	0	0	0	0.0	
HOLT	2	0	0	0.0	0	0	0	0	0	0	0.0	
HOWARD	0	0	0	0.0	0	0	0	0	0	0	0.0	
JOHNSON	1	0	0	.	5	1	0	2	0	2	40.0	
LAFAYETTE	2	1	0	0.0	2	0	1	1	0	0	0.0	
LINN	4	1	1	50.0	3	0	3	0	0	0	0.0	
LIVINGSTON	0	0	0	0.0	0	0	0	0	0	0	0.0	
MERCER	0	0	0	0.0	0	0	0	0	0	0	0.0	
NODAWAY	0	0	0	0.0	0	0	0	0	0	0	0.0	
PETTIS	0	1	3	75.0	10	4	5	1	0	0	0.0	
PLATTE	2	0	0	.	8	7	0	1	0	0	0.0	
PUTNAM	0	0	0	0.0	0	0	0	0	0	0	0.0	
RANDOLPH	0	0	0	.	4	1	3	0	0	0	0.0	
RAY	0	0	0	.	2	1	1	0	0	0	0.0	
SALINE	0	0	0	.	5	2	2	1	0	0	0.0	
SULLIVAN	0	0	0	0.0	0	0	0	0	0	0	0.0	
WORTH	0	0	0	0.0	0	0	0	0	0	0	0.0	
TOTAL AREA 1	26	4	16	80.0	100	48	28	14	2	8	10.0	
AREA 2												
ADAIR	0	0	0	.	2	1	0	1	0	0	0.0	
AUDRAIN	4	0	0	.	8	8	0	0	0	0	0.0	
BOONE	2	0	1	100.0	29	24	2	3	0	0	0.0	
CALLAWAY	0	0	0	.	2	2	0	0	0	0	0.0	
CLARK	0	0	0	0.0	0	0	0	0	0	0	0.0	
COLE	0	0	2	100.0	3	0	0	2	0	1	33.3	
FRANKLIN	2	0	0	.	2	0	0	2	0	0	0.0	
GASCONADE	0	0	0	.	1	1	0	0	0	0	0.0	
JEFFERSON	11	0	4	100.0	38	25	3	9	0	1	2.6	
KNOX	0	0	0	0.0	0	0	0	0	0	0	0.0	
LEWIS	0	0	0	0.0	0	0	0	0	0	0	0.0	
LINCOLN	0	0	0	.	5	3	0	2	0	0	0.0	
MACON	0	0	0	0.0	0	0	0	0	0	0	0.0	
MARION	0	0	0	.	3	0	1	2	0	0	0.0	
MONROE	2	1	3	75.0	8	6	0	2	0	0	0.0	
MONTGOMERY	0	0	2	100.0	3	1	0	2	0	0	0.0	
OSAGE	0	0	0	0.0	0	0	0	0	0	0	0.0	
PIKE	0	0	0	0.0	0	0	0	0	0	0	0.0	
RALLS	0	0	0	0.0	0	0	0	0	0	0	0.0	
ST CHARLES	4	0	5	100.0	15	10	1	2	0	2	13.3	
SCHUYLER	0	0	0	0.0	0	0	0	0	0	0	0.0	
SCOTLAND	4	0	0	.	1	0	1	0	0	0	0.0	
SHELBY	0	0	0	0.0	0	0	0	0	0	0	0.0	
WARREN	2	0	2	100.0	3	0	3	0	0	0	0.0	
TOTAL AREA 2	31	1	19	95.0	123	81	11	27	0	4	3.3	
AREA 3												
BOLLINGER	0	0	0	.	2	0	0	2	0	0	0.0	
BUTLER	4	1	1	50.0	14	11	2	1	0	0	0.0	
CAPE GIRARDEAU	6	0	0	.	12	7	5	0	0	0	0.0	
CARTER	2	0	0	.	1	1	0	0	0	0	0.0	
CRAWFORD	0	0	0	.	4	4	0	0	0	0	0.0	
DENT	0	1	1	50.0	2	0	2	0	0	0	0.0	
DUNKLIN	6	0	4	100.0	9	5	2	2	0	0	0.0	
HOWELL	2	1	1	50.0	15	3	5	3	2	2	26.7	
IRON	0	1	3	75.0	6	1	1	2	2	0	33.3	

TABLE 19.

BP AND SAB APPLICATIONS
DECEMBER 1997

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----					
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	% >90 DAYS
MADISON	0	0	0	.	1	1	0	0	0	0	0.0
MISSISSIPPI	0	0	0	0.0	0	0	0	0	0	0	0.0
NEW MADRID	1	1	1	50.0	2	0	1	1	0	0	0.0
OREGON	0	0	1	100.0	1	1	0	0	0	0	0.0
PEMISCOT	0	0	0	.	8	8	0	0	0	0	0.0
PERRY	2	0	2	100.0	2	0	0	2	0	0	0.0
REYNOLDS	2	0	0	0.0	0	0	0	0	0	0	0.0
RIPLEY	0	0	0	.	1	1	0	0	0	0	0.0
ST FRANCOIS	4	1	5	83.3	18	6	6	6	0	0	0.0
STE GENEVIEVE	0	0	0	.	1	1	0	0	0	0	0.0
SCOTT	8	0	6	100.0	8	4	3	1	0	0	0.0
SHANNON	2	0	0	0.0	0	0	0	0	0	0	0.0
STODDARD	0	0	0	.	6	1	5	0	0	0	0.0
WASHINGTON	2	0	0	.	1	0	1	0	0	0	0.0
WAYNE	0	0	0	.	1	0	0	1	0	0	0.0
TOTAL AREA 3	41	6	25	80.6	115	55	33	21	4	2	5.2
AREA 4											
BARRY	0	0	2	100.0	6	3	0	3	0	0	0.0
BARTON	6	0	1	100.0	2	1	1	0	0	0	0.0
BATES	0	0	0	.	2	0	1	1	0	0	0.0
BENTON	0	0	0	0.0	0	0	0	0	0	0	0.0
CAMDEN	2	0	0	.	1	1	0	0	0	0	0.0
CEDAR	0	0	0	.	2	2	0	0	0	0	0.0
CHRISTIAN	6	0	2	100.0	18	10	7	1	0	0	0.0
DADE	2	0	0	0.0	0	0	0	0	0	0	0.0
DALLAS	0	0	0	.	3	1	1	1	0	0	0.0
DOUGLAS	0	0	2	100.0	5	2	3	0	0	0	0.0
GREENE	4	1	4	80.0	23	12	5	2	1	3	17.4
HENRY	2	1	0	0.0	5	0	0	3	1	1	40.0
HICKORY	0	0	0	0.0	0	0	0	0	0	0	0.0
JASPER	8	0	6	100.0	20	15	2	3	0	0	0.0
LACLEDE	2	0	2	100.0	5	2	2	1	0	0	0.0
LAWRENCE	3	1	2	66.7	7	1	3	1	0	2	28.6
MCDONALD	2	0	3	100.0	3	1	2	0	0	0	0.0
MARIES	0	0	0	0.0	0	0	0	0	0	0	0.0
MILLER	1	0	0	.	1	0	0	1	0	0	0.0
MONITEAU	0	0	0	0.0	0	0	0	0	0	0	0.0
MORGAN	3	0	2	100.0	5	2	2	1	0	0	0.0
NEWTON	4	0	3	100.0	3	1	0	2	0	0	0.0
OZARK	0	0	0	.	2	1	1	0	0	0	0.0
PHELPS	0	1	3	75.0	5	2	2	0	0	1	20.0
POLK	0	0	0	.	2	1	0	1	0	0	0.0
PULASKI	0	1	1	50.0	4	0	1	3	0	0	0.0
ST CLAIR	0	0	0	.	1	1	0	0	0	0	0.0
STONE	0	0	2	100.0	2	0	0	2	0	0	0.0
TANEY	4	0	4	100.0	9	5	2	2	0	0	0.0
TEXAS	2	1	3	75.0	20	18	0	2	0	0	0.0
VERNON	0	0	0	.	3	2	0	1	0	0	0.0
WEBSTER	3	1	0	0.0	1	0	0	1	0	0	0.0
WRIGHT	0	0	0	.	1	0	0	1	0	0	0.0
TOTAL AREA 4	54	7	42	85.7	161	84	35	33	2	7	5.6
AREA 5											
JACKSON	24	8	18	69.2	120	62	11	38	2	7	7.5
TOTAL AREA 5	24	8	18	69.2	120	62	11	38	2	7	7.5
AREA 6											
ST LOUIS CITY	26	5	22	81.5	72	19	7	31	3	12	20.8
TOTAL AREA 6	26	5	22	81.5	72	19	7	31	3	12	20.8
AREA 7											
ST LOUIS COUNTY	64	7	37	84.1	157	99	21	24	7	6	8.3
TOTAL AREA 7	64	7	37	84.1	157	99	21	24	7	6	8.3
STATEWIDE	266	38	179	82.5	848	448	146	188	20	46	7.8

TABLE 20.
DAY CARE PAYMENTS BY COUNTY
DECEMBER 1997

	ADOPTION SUBSIDY			FCS/ALTERNATIVE CARE/CTS			FAMILY PRESERVATION			
	CHILDREN	DOLLARS	AVERAGE	CHILDREN	DOLLARS	AVERAGE	CHILDREN	DOLLARS	AVERAGE	
AREA 1										
	ANDREW	0	0	0	3	\$366.15	\$122.05	0	0	0
	ATCHISON	0	0	0	0	0	0	0	0	0
	BUCHANAN	6	\$880.78	\$146.80	15	\$2,234.12	\$148.94	0	0	0
	CALDWELL	0	0	0	3	\$554.84	\$184.95	0	0	0
	CARROLL	0	0	0	0	0	0	0	0	0
	CASS	0	0	0	13	\$2,916.05	\$224.31	0	0	0
	CHARITON	0	0	0	0	0	0	0	0	0
	CLAY	0	0	0	37	\$6,708.45	\$181.31	2	\$600.00	\$300.00
	CLINTON	0	0	0	3	\$393.22	\$131.07	0	0	0
	COOPER	0	0	0	4	\$729.36	\$182.34	0	0	0
	DAVIESS	0	0	0	2	\$372.80	\$186.40	0	0	0
	DE KALB	0	0	0	2	\$868.90	\$434.45	0	0	0
	GENTRY	0	0	0	0	0	0	0	0	0
	GRUNDY	0	0	0	3	\$382.12	\$127.37	0	0	0
	HARRISON	0	0	0	4	\$705.02	\$176.26	0	0	0
	HOLT	0	0	0	2	\$85.40	\$42.70	0	0	0
	HOWARD	0	0	0	0	0	0	0	0	0
	JOHNSON	3	\$524.25	\$174.75	3	\$652.18	\$217.39	0	0	0
	LAFAYETTE	1	\$184.00	\$184.00	5	\$862.35	\$172.47	0	0	0
	LINN	0	0	0	6	\$865.76	\$144.29	0	0	0
	LIVINGSTON	1	\$186.40	\$186.40	5	\$466.76	\$93.35	6	\$328.80	\$54.80
	MERCER	0	0	0	0	0	0	0	0	0
	NODAWAY	0	0	0	1	\$135.61	\$135.61	0	0	0
	PETTIS	11	\$1,213.92	\$110.36	26	\$3,252.79	\$125.11	0	0	0
	PLATTE	0	0	0	18	\$4,985.57	\$276.98	0	0	0
	PUTNAM	0	0	0	0	0	0	0	0	0
	RANDOLPH	1	\$186.40	\$186.40	10	\$1,519.21	\$151.92	3	\$507.60	\$169.20
	RAY	0	0	0	5	\$889.10	\$177.82	0	0	0
	SALINE	0	0	0	20	\$3,869.04	\$193.45	0	0	0
	SULLIVAN	0	0	0	0	0	0	0	0	0
	WORTH	0	0	0	4	\$571.75	\$142.94	0	0	0
	* AREA TOTAL *	23	\$3,175.75	\$138.08	194	\$34,386.55	\$177.25	11	\$1,436.40	\$130.58
AREA 2										
	ADAIR	1	\$125.79	\$125.79	10	\$1,002.57	\$100.24	0	0	0
	AUDRAIN	3	\$219.20	\$73.07	5	\$1,192.30	\$238.46	0	0	0
	BOONE	25	\$5,097.20	\$203.89	52	\$13,350.60	\$256.74	0	0	0
	CALLAWAY	0	0	0	0	0	0	0	0	0
	CLARK	0	0	0	0	0	0	0	0	0
	COLE	11	\$1,683.33	\$153.03	74	\$11,894.12	\$160.73	0	0	0
	FRANKLIN	0	0	0	19	\$4,028.32	\$212.02	0	0	0
	GASCONADE	0	0	0	3	\$512.19	\$170.73	0	0	0
	JEFFERSON	30	\$5,182.80	\$172.76	119	\$27,704.62	\$232.81	2	\$606.00	\$303.00
	KNOX	0	0	0	2	\$273.73	\$136.87	0	0	0
	LEWIS	0	0	0	2	\$372.80	\$186.40	0	0	0
	LINCOLN	0	0	0	8	\$1,257.54	\$157.19	0	0	0
	MACON	0	0	0	5	\$782.36	\$156.47	0	0	0
	MARION	3	\$358.31	\$119.44	7	\$891.07	\$127.30	0	0	0
	MONROE	2	\$312.26	\$156.13	1	\$37.28	\$37.28	0	0	0
	MONTGOMERY	1	\$92.76	\$92.76	1	\$190.00	\$190.00	0	0	0
	OSAGE	0	0	0	0	0	0	0	0	0
	PIKE	0	0	0	0	0	0	0	0	0
	RALLS	0	0	0	1	\$294.00	\$294.00	0	0	0
	ST CHARLES	25	\$4,548.20	\$181.93	41	\$9,674.70	\$235.97	0	0	0
	SCHUYLER	0	0	0	0	0	0	0	0	0
	SCOTLAND	0	0	0	3	\$278.47	\$92.82	0	0	0
	SHELBY	0	0	0	0	0	0	1	\$186.40	\$186.40
	WARREN	0	0	0	0	0	0	0	0	0
	* AREA TOTAL *	101	\$17,619.85	\$174.45	353	\$73,736.47	\$208.89	3	\$792.40	\$264.13
AREA 3										
	BOLLINGER	0	0	0	3	\$586.40	\$195.47	0	0	0
	BUTLER	1	\$156.78	\$156.78	16	\$3,062.46	\$191.40	0	0	0
	CAPE GIRARDEAU	0	0	0	44	\$5,656.67	\$128.56	0	0	0
	CARTER	0	0	0	0	0	0	0	0	0
	CRAWFORD	0	0	0	0	0	0	0	0	0
	DENT	0	0	0	1	\$130.48	\$130.48	0	0	0
	DUNKLIN	1	\$87.80	\$87.80	3	\$310.83	\$103.61	0	0	0
	HOWELL	2	\$111.84	\$55.92	13	\$1,319.61	\$101.51	0	0	0
	IRON	0	0	0	0	0	0	0	0	0
	MADISON	0	0	0	0	0	0	0	0	0
	MISSISSIPPI	0	0	0	8	\$1,969.11	\$246.14	0	0	0

TABLE 20.
DAY CARE PAYMENTS BY COUNTY
DECEMBER 1997

	ADOPTION SUBSIDY			FCS/ALTERNATIVE CARE/CTS			FAMILY PRESERVATION			
	CHILDREN	DOLLARS	AVERAGE	CHILDREN	DOLLARS	AVERAGE	CHILDREN	DOLLARS	AVERAGE	
AREA 3										
	NEW MADRID	4	\$554.41	\$138.60	4	\$521.76	\$130.44	0	0	0
	OREGON	0	0	0	1	\$55.92	\$55.92	0	0	0
	PEHISCOT	0	0	0	11	\$1,407.44	\$127.95	0	0	0
	PERRY	0	0	0	12	\$2,063.62	\$171.97	0	0	0
	REYNOLDS	0	0	0	0	0	0	0	0	0
	RIPLEY	3	\$346.36	\$115.45	6	\$509.00	\$84.83	0	0	0
	ST FRANCOIS	6	\$638.07	\$106.34	7	\$1,023.79	\$146.26	0	0	0
	STE GENEVIEVE	0	0	0	3	\$230.00	\$76.67	0	0	0
	SCOTT	21	\$3,080.30	\$146.68	94	\$13,326.25	\$141.77	0	0	0
	SHANNON	0	0	0	0	0	0	0	0	0
	STODDARD	2	\$169.72	\$84.86	13	\$1,425.59	\$109.66	0	0	0
	WASHINGTON	0	0	0	0	0	0	0	0	0
	WAYNE	0	0	0	0	0	0	0	0	0
	* AREA TOTAL *	40	\$5,145.28	\$128.63	239	\$33,598.93	\$140.58	0	0	0
AREA 4										
	BARRY	0	0	0	0	0	0	0	0	0
	BARTON	0	0	0	0	0	0	0	0	0
	BATES	0	0	0	1	\$186.40	\$186.40	0	0	0
	BENTON	0	0	0	1	\$50.33	\$50.33	0	0	0
	CAMDEN	4	\$134.40	\$33.60	12	\$1,566.40	\$130.53	0	0	0
	CEDAR	0	0	0	6	\$650.22	\$108.37	0	0	0
	CHRISTIAN	3	\$195.00	\$65.00	23	\$4,427.18	\$192.49	0	0	0
	DADE	0	0	0	0	0	0	0	0	0
	DALLAS	0	0	0	1	\$120.00	\$120.00	0	0	0
	DOUGLAS	0	0	0	0	0	0	0	0	0
	GREENE	21	\$3,265.00	\$155.48	121	\$22,747.92	\$188.00	0	0	0
	HENRY	0	0	0	6	\$583.88	\$97.31	0	0	0
	HICKORY	0	0	0	2	\$253.00	\$126.50	0	0	0
	JASPER	6	\$924.25	\$154.04	36	\$5,501.83	\$152.83	0	0	0
	LACLEDE	0	0	0	5	\$718.20	\$143.64	0	0	0
	LAWRENCE	2	\$251.58	\$125.79	3	\$448.67	\$149.56	0	0	0
	MCDONALD	0	0	0	5	\$465.24	\$93.05	0	0	0
	MARIES	0	0	0	0	0	0	0	0	0
	MILLER	0	0	0	1	\$113.40	\$113.40	0	0	0
	MONITEAU	0	0	0	0	0	0	0	0	0
	MORGAN	0	0	0	2	\$353.56	\$176.78	1	\$150.00	\$150.00
	NEWTON	2	\$290.00	\$145.00	14	\$1,904.88	\$136.06	0	0	0
	OZARK	0	0	0	4	\$256.42	\$64.11	0	0	0
	PHELPS	4	\$562.37	\$140.59	1	\$111.84	\$111.84	0	0	0
	POLK	1	\$235.80	\$235.80	1	\$6.13	\$6.13	0	0	0
	PULASKI	6	\$793.02	\$132.17	4	\$410.96	\$102.74	0	0	0
	ST CLAIR	0	0	0	0	0	0	0	0	0
	STONE	0	0	0	3	\$380.00	\$126.67	0	0	0
	TANEY	0	0	0	6	\$548.78	\$91.46	0	0	0
	TEXAS	0	0	0	0	0	0	0	0	0
	VERNON	0	0	0	9	\$1,230.43	\$136.71	0	0	0
	WEBSTER	0	0	0	4	\$856.00	\$214.00	0	0	0
	WRIGHT	0	0	0	4	\$541.34	\$135.34	0	0	0
	* AREA TOTAL *	49	\$6,651.42	\$135.74	275	\$44,433.01	\$161.57	1	\$150.00	\$150.00
AREA 5	JACKSON	77	\$16,560.05	\$215.07	469	\$111,002.65	\$236.68	3	\$624.25	\$208.08
	* AREA TOTAL *	77	\$16,560.05	\$215.07	469	\$111,002.65	\$236.68	3	\$624.25	\$208.08
AREA 6	ST LOUIS CITY	152	\$34,481.30	\$226.85	517	\$126,040.64	\$243.79	5	\$1,220.00	\$244.00
	* AREA TOTAL *	152	\$34,481.30	\$226.85	517	\$126,040.64	\$243.79	5	\$1,220.00	\$244.00
AREA 7	ST LOUIS COUNTY	66	\$15,444.50	\$234.01	247	\$63,068.69	\$255.34	0	0	0
	* AREA TOTAL *	66	\$15,444.50	\$234.01	247	\$63,068.69	\$255.34	0	0	0
STATE TOTAL		508	\$99,078.15	\$195.04	2,294	\$486,266.94	\$211.97	23	\$4,223.05	\$183.61

TABLE 20.
DAY CARE PAYMENTS BY COUNTY
DECEMBER 1997

	OTHER			BLOCK GRANT			STATE FUNDED CHILD CARE		
	CHILDREN	DOLLARS	AVERAGE	CHILDREN	DOLLARS	AVERAGE	CHILDREN	DOLLARS	AVERAGE
AREA 1									
ANDREW	1	\$150.65	\$150.65	50	\$6,578.37	\$131.57	0	0	0
ATCHISON	0	0	0	33	\$4,294.65	\$130.14	0	0	0
BUCHANAN	2	\$25.70	\$12.85	786	\$137,412.00	\$174.82	0	0	0
CALDWELL	0	0	0	42	\$6,892.00	\$164.10	0	0	0
CARROLL	0	0	0	66	\$8,429.30	\$127.72	0	0	0
CASS	0	0	0	348	\$70,380.19	\$202.24	0	0	0
CHARITON	1	\$60.00	\$60.00	43	\$5,746.25	\$133.63	0	0	0
CLAY	4	\$577.70	\$144.43	526	\$111,466.29	\$211.91	0	0	0
CLINTON	0	0	0	40	\$6,058.28	\$151.46	0	0	0
COOPER	0	0	0	94	\$11,896.01	\$126.55	0	0	0
DAVISS	0	0	0	40	\$4,901.20	\$122.53	0	0	0
DE KALB	0	0	0	43	\$5,440.55	\$126.52	0	0	0
GENTRY	0	0	0	20	\$3,585.45	\$179.27	0	0	0
GRUNDY	0	0	0	70	\$9,756.49	\$139.38	0	0	0
HARRISON	0	0	0	52	\$7,862.00	\$151.19	0	0	0
HOLT	0	0	0	17	\$2,476.75	\$145.69	0	0	0
HONARD	0	0	0	63	\$8,305.25	\$131.83	0	0	0
JOHNSON	0	0	0	234	\$34,351.40	\$146.80	0	0	0
LAFAYETTE	0	0	0	187	\$37,040.67	\$198.08	0	0	0
LINN	0	0	0	50	\$6,390.20	\$127.80	0	0	0
LIVINGSTON	0	0	0	103	\$12,918.19	\$125.42	0	0	0
MERCER	0	0	0	9	\$881.55	\$97.95	0	0	0
NODAWAY	0	0	0	70	\$10,790.71	\$154.15	0	0	0
PETTIS	2	\$49.58	\$24.79	391	\$47,033.24	\$120.29	0	0	0
PLATTE	2	\$185.33	\$92.67	197	\$41,368.20	\$209.99	0	0	0
PUTNAM	0	0	0	4	\$294.25	\$73.56	0	0	0
RANDOLPH	0	0	0	188	\$24,914.49	\$132.52	0	0	0
RAY	1	\$68.00	\$68.00	107	\$21,564.08	\$201.53	0	0	0
SALINE	0	0	0	114	\$15,636.31	\$137.16	0	0	0
SULLIVAN	0	0	0	23	\$2,351.25	\$102.23	0	0	0
WORTH	0	0	0	16	\$1,504.65	\$94.04	0	0	0
* AREA TOTAL *	13	\$1,116.96	\$85.92	4,026	\$668,520.22	\$166.05	0	0	0
AREA 2									
ADAIR	0	0	0	105	\$13,146.01	\$125.20	0	0	0
AUDRAIN	2	\$160.00	\$80.00	144	\$18,528.16	\$128.67	0	0	0
BOONE	2	\$364.00	\$182.00	1,648	\$349,896.78	\$212.32	0	0	0
CALLAWAY	0	0	0	163	\$23,554.34	\$144.51	0	0	0
CLARK	0	0	0	32	\$3,526.90	\$110.22	0	0	0
COLE	0	0	0	245	\$47,079.08	\$192.16	0	0	0
FRANKLIN	0	0	0	299	\$58,029.20	\$194.08	0	0	0
GASCONADE	0	0	0	53	\$8,144.73	\$153.67	0	0	0
JEFFERSON	4	\$397.68	\$99.42	579	\$115,310.25	\$199.15	0	0	0
KNOX	0	0	0	21	\$2,063.35	\$98.25	0	0	0
LEWIS	0	0	0	59	\$7,599.40	\$128.80	0	0	0
LINCOLN	0	0	0	178	\$21,446.46	\$120.49	0	0	0
MACON	0	0	0	52	\$5,438.21	\$104.58	0	0	0
MARION	0	0	0	190	\$27,199.31	\$143.15	0	0	0
MONROE	0	0	0	30	\$4,292.30	\$143.08	0	0	0
MONTGOMERY	0	0	0	42	\$5,315.15	\$126.55	0	0	0
OSAGE	0	0	0	18	\$2,965.85	\$164.77	0	0	0
PIKE	0	0	0	83	\$9,397.15	\$113.22	0	0	0
RALLS	1	\$198.00	\$198.00	32	\$3,880.60	\$121.27	0	0	0
ST CHARLES	2	\$383.00	\$191.50	997	\$232,953.20	\$233.65	0	0	0
SCHUYLER	0	0	0	30	\$3,001.75	\$100.06	0	0	0
SCOTLAND	0	0	0	19	\$2,597.85	\$136.73	0	0	0
SHELBY	0	0	0	20	\$2,514.47	\$125.72	0	0	0
WARREN	0	0	0	51	\$7,891.95	\$154.74	0	0	0
* AREA TOTAL *	11	\$1,502.68	\$136.61	5,090	\$975,772.45	\$191.70	0	0	0
AREA 3									
BOLLINGER	1	\$131.00	\$131.00	61	\$7,466.50	\$122.40	0	0	0
BUTLER	2	\$366.40	\$183.20	254	\$35,210.87	\$138.63	0	0	0
CAPE GIRARDEAU	1	\$87.20	\$87.20	507	\$70,780.82	\$139.61	0	0	0
CARTER	0	0	0	54	\$7,682.40	\$142.27	0	0	0
CRAWFORD	0	0	0	81	\$10,670.52	\$131.73	0	0	0
DENT	0	0	0	94	\$11,265.08	\$119.84	0	0	0
DUNKLIN	0	0	0	285	\$37,744.94	\$132.44	0	0	0
HONELL	0	0	0	309	\$35,080.23	\$113.53	0	0	0
IRON	0	0	0	62	\$9,429.90	\$152.10	0	0	0
MADISON	0	0	0	116	\$13,773.09	\$118.73	0	0	0
MISSISSIPPI	0	0	0	305	\$43,777.33	\$143.53	0	0	0

TABLE 20.
DAY CARE PAYMENTS BY COUNTY
DECEMBER 1997

		OTHER			BLOCK GRANT			STATE FUNDED CHILD CARE		
		CHILDREN	DOLLARS	AVERAGE	CHILDREN	DOLLARS	AVERAGE	CHILDREN	DOLLARS	AVERAGE
AREA 3	NEW MADRID	0	0	0	222	\$27,427.75	\$123.55	0	0	0
	OREGON	0	0	0	64	\$5,667.10	\$88.55	0	0	0
	PEMISCOT	0	0	0	670	\$97,136.06	\$144.98	0	0	0
	PERRY	1	\$6.92	\$6.92	38	\$5,846.55	\$153.86	0	0	0
	REYNOLDS	0	0	0	33	\$4,205.70	\$127.45	0	0	0
	RIPLEY	1	\$74.56	\$74.56	97	\$13,373.97	\$137.88	0	0	0
	ST FRANCOIS	1	\$104.00	\$104.00	416	\$54,191.99	\$130.27	0	0	0
	STE GENEVIEVE	0	0	0	107	\$15,578.05	\$145.59	0	0	0
	SCOTT	2	\$135.00	\$67.50	770	\$115,144.07	\$149.54	0	0	0
	SHANNON	0	0	0	48	\$6,136.40	\$127.84	0	0	0
	STODDARD	0	0	0	127	\$14,929.74	\$117.56	0	0	0
	WASHINGTON	0	0	0	262	\$35,700.20	\$136.26	0	0	0
	MAYNE	0	0	0	75	\$10,240.62	\$136.54	0	0	0
	* AREA TOTAL *	9	\$905.08	\$100.56	5,057	\$688,459.88	\$136.14	0	0	0
AREA 4	BARRY	0	0	0	97	\$11,668.80	\$120.30	0	0	0
	BARTON	0	0	0	53	\$6,775.86	\$127.85	0	0	0
	BATES	0	0	0	56	\$8,651.70	\$154.49	0	0	0
	BENTON	0	0	0	73	\$10,770.10	\$147.54	0	0	0
	CAMDEN	0	0	0	115	\$14,269.96	\$124.09	0	0	0
	CEDAR	0	0	0	93	\$12,264.19	\$131.87	0	0	0
	CHRISTIAN	2	\$278.00	\$139.00	347	\$55,609.01	\$160.26	0	0	0
	DADE	0	0	0	20	\$2,584.23	\$129.21	0	0	0
	DALLAS	0	0	0	99	\$13,358.52	\$134.93	0	0	0
	DOUGLAS	0	0	0	61	\$7,843.40	\$128.58	0	0	0
	GREENE	7	\$736.61	\$105.23	1,301	\$212,410.20	\$163.27	0	0	0
	HENRY	1	\$100.00	\$100.00	135	\$16,972.26	\$125.72	0	0	0
	HICKORY	0	0	0	47	\$6,502.05	\$138.34	0	0	0
	JASPER	1	\$83.70	\$83.70	741	\$106,593.68	\$143.85	0	0	0
	LACLEDE	0	0	0	150	\$19,065.38	\$127.10	0	0	0
	LAWRENCE	0	0	0	174	\$23,715.82	\$136.30	0	0	0
	MCDONALD	0	0	0	86	\$12,133.22	\$141.08	0	0	0
	MARIES	0	0	0	28	\$3,544.90	\$126.60	0	0	0
	MILLER	0	0	0	104	\$12,434.87	\$119.57	0	0	0
	MONITEAU	0	0	0	52	\$6,947.09	\$133.60	0	0	0
	MORGAN	0	0	0	60	\$7,143.00	\$119.05	0	0	0
	NEWTON	2	\$18.00	\$9.00	276	\$38,843.14	\$140.74	0	0	0
	OZARK	1	\$52.92	\$52.92	73	\$8,193.00	\$112.23	0	0	0
	PHELPS	1	\$89.79	\$89.79	218	\$31,362.46	\$143.86	0	0	0
	POLK	0	0	0	124	\$15,170.22	\$122.34	0	0	0
	PULASKI	0	0	0	204	\$28,703.80	\$140.70	0	0	0
	ST CLAIR	0	0	0	45	\$4,381.69	\$97.37	0	0	0
	STONE	0	0	0	91	\$12,753.96	\$140.15	0	0	0
	TANEY	0	0	0	117	\$16,868.30	\$144.17	0	0	0
	TEXAS	0	0	0	101	\$13,882.52	\$137.45	0	0	0
	VERNON	0	0	0	74	\$9,773.33	\$132.07	0	0	0
	WEBSTER	0	0	0	193	\$26,568.95	\$137.66	0	0	0
	WRIGHT	0	0	0	121	\$14,620.71	\$120.83	0	0	0
	* AREA TOTAL *	15	\$1,359.02	\$90.60	5,529	\$792,380.32	\$143.31	0	0	0
AREA 5	JACKSON	7	\$1,291.00	\$184.43	5,393	\$1,133,158.18	\$210.12	1	\$38.55	\$38.55
	* AREA TOTAL *	7	\$1,291.00	\$184.43	5,393	\$1,133,158.18	\$210.12	1	\$38.55	\$38.55
AREA 6	ST LOUIS CITY	15	\$2,887.66	\$192.51	7,263	\$1,720,201.55	\$236.84	0	0	0
	* AREA TOTAL *	15	\$2,887.66	\$192.51	7,263	\$1,720,201.55	\$236.84	0	0	0
AREA 7	ST LOUIS COUNTY	5	\$873.91	\$174.78	5,162	\$1,249,075.85	\$241.98	0	0	0
	* AREA TOTAL *	5	\$873.91	\$174.78	5,162	\$1,249,075.85	\$241.98	0	0	0
STATE TOTAL		75	\$9,936.31	\$132.48	37,520	\$7,227,568.45	\$192.63	1	\$38.55	\$38.55

TABLE 21.

FUTURES PROGRAM
AS OF THE END OF DECEMBER 1997

COUNTY	TOTAL PERSONS PARTICIPATING	TOTAL ENROLLMENT BY COMPONENT TYPE*				
		EDUCATION	JOB SKILLS	JOB SEARCH	OJT AND JOB ENTRY	OTHER
AREA 1						
ANDREW	6	0	3	0	5	0
ATCHISON	2	1	1	0	1	0
BUCHANAN	138	29	63	13	52	11
CALDWELL	9	0	3	2	4	3
CARROLL	22	5	16	0	6	1
CASS	87	9	46	5	17	31
CHARITON	6	0	0	3	2	1
CLAY	64	13	30	6	13	18
CLINTON	9	2	3	0	7	0
COOPER	16	1	4	0	5	7
DAVISS	4	0	3	0	2	0
DE KALB	5	3	2	0	4	0
GENTRY	4	1	2	0	3	0
GRUNDY	26	4	3	3	16	4
HARRISON	6	0	0	2	2	2
HOLT	5	0	1	0	4	0
HOWARD	7	0	1	0	2	4
JOHNSON	80	23	29	7	23	31
LAFAYETTE	30	5	11	2	13	5
LINN	7	2	1	2	1	1
LIVINGSTON	21	4	5	3	9	3
MERCER	8	2	1	0	5	1
NODAWAY	9	7	7	0	3	1
PETTIS	46	3	22	1	11	23
PLATTE	21	5	10	2	9	5
RANDOLPH	33	2	10	3	3	21
RAY	29	3	12	7	6	6
SALINE	44	11	22	0	9	11
SULLIVAN	1	1	0	0	0	0
TOTAL AREA 1	745	136	311	61	237	190
AREA 2						
ADAIR	21	1	10	6	8	5
AUDRAIN	38	15	13	5	12	7
BOONE	205	77	55	16	63	67
CALLAWAY	52	20	12	5	11	18
CLARK	17	2	5	1	2	12
COLE	94	42	19	4	24	29
FRANKLIN	103	9	9	7	12	75
GASCONADE	16	2	0	1	3	15
JEFFERSON	224	19	79	21	49	98
KNOX	2	0	2	0	0	0
LEWIS	13	0	2	1	3	9
LINCOLN	22	2	10	4	11	2
MACON	6	3	1	2	1	1
MARION	69	11	27	9	19	29
MONROE	6	2	1	0	0	4
MONTGOMERY	12	2	4	0	6	5
OSAGE	8	2	9	0	1	1
PIKE	37	2	7	6	1	27
RALLS	19	0	2	2	3	12
ST CHARLES	169	20	37	15	46	105
SCHUYLER	7	0	4	2	2	6
SCOTLAND	4	1	1	0	1	1
SHELBY	15	3	7	2	2	6
WARREN	14	2	4	0	4	5
TOTAL AREA 2	1,173	237	320	109	284	539
AREA 3						
BOLLINGER	8	1	3	0	4	1
BUTLER	62	21	24	7	23	7
CAPE GIRARDEAU	73	32	25	4	36	4
CARTER	25	7	12	2	3	2
CRAWFORD	33	19	14	0	2	1
DENT	40	12	20	1	12	7
DUNKLIN	148	18	49	38	45	12
HOWELL	75	31	39	19	15	4
IRON	28	7	13	1	8	3
MADISON	16	8	6	1	5	0
MISSISSIPPI	61	28	19	13	8	7

TABLE 21.

FUTURES PROGRAM
AS OF THE END OF DECEMBER 1997

COUNTY	TOTAL PERSONS PARTICIPATING	TOTAL ENROLLMENT BY COMPONENT TYPE*				
		EDUCATION	JOB SKILLS	JOB SEARCH	OJT AND JOB ENTRY	OTHER
NEW MADRID	38	19	16	1	5	3
OREGON	26	4	9	5	7	10
PEMISCOT	80	21	29	12	25	11
PERRY	9	2	3	1	4	1
REYNOLDS	27	5	23	0	3	1
RIPLEY	56	18	17	5	17	9
ST FRANCOIS	127	37	27	18	21	45
STE GENEVIEVE	17	2	5	4	4	2
SCOTT	113	44	46	4	29	2
SHANNON	32	4	18	2	3	9
STODDARD	58	24	19	7	15	3
WASHINGTON	39	15	19	4	14	0
WAYNE	37	10	20	6	8	3
TOTAL AREA 3	1,228	389	475	155	316	147
AREA 4						
BARRY	31	7	10	3	11	7
BARTON	18	1	6	6	4	3
BATES	16	0	6	9	3	6
BENTON	36	4	15	9	8	9
CAMDEN	26	1	7	9	3	9
CEDAR	20	5	10	5	4	3
CHRISTIAN	30	7	18	8	11	5
DADE	15	3	6	0	0	9
DALLAS	17	6	13	4	2	0
DOUGLAS	15	4	14	0	4	0
GREENE	300	85	77	104	86	38
HENRY	22	3	10	8	3	3
HICKORY	17	1	5	1	4	6
JASPER	125	48	53	18	23	18
LACLEDE	43	9	20	6	9	11
LAWRENCE	30	15	14	1	7	3
MCDONALD	40	28	8	3	13	7
MARIES	7	3	4	1	1	1
MILLER	35	10	12	3	1	15
MONITEAU	1	1	1	0	0	0
MORGAN	26	5	11	5	11	2
NEWTON	30	13	12	2	16	8
OZARK	9	3	4	0	2	2
PHELPS	60	23	31	6	14	3
POLK	25	11	16	3	8	0
PULASKI	43	7	19	6	10	18
ST CLAIR	22	7	8	6	4	5
STONE	14	1	10	2	0	2
TANEY	11	2	9	0	1	1
TEXAS	60	7	20	5	22	11
VERNON	28	10	12	3	4	2
WEBSTER	41	10	8	3	5	21
WRIGHT	38	14	13	5	13	4
TOTAL AREA 4	1,251	354	482	244	307	232
AREA 5						
JACKSON	1,621	324	472	171	669	343
TOTAL AREA 5	1,621	324	472	171	669	343
AREA 6						
ST LOUIS CITY	2,500	253	466	102	1,465	491
TOTAL AREA 6	2,500	253	466	102	1,465	491
AREA 7						
ST LOUIS COUNTY	1,543	193	443	120	878	209
TOTAL AREA 7	1,543	193	443	120	878	209
STATEWIDE	10,061	1,886	2,969	962	4,156	2,151

*PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE COMPONENT

