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Monthly Management Report



Division of Family Services
Income Maintenance
FUTURES

Division of Medical Services
Medicaid

July 1996

Research and Evaluation
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GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MEDICAID SERVICES

AB	Aid to Blind
AB Supp	Aid to Blind Supplemental
AFDC	Aid to Families with Dependent Children
AFDC-UP	Aid to Families with Dependent Children-Unemployed Parent
AIDS	Acquired Immune Deficiency Syndrome
BP	Blind Pension
CRNA	Certified Registered Nurse Anesthetist
CSTAR	Comprehensive Substance Treatment and Rehabilitation
CT	Children's Treatment
DME	Durable Medical Equipment
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
FCS	Family-Centered Services
GR	General Relief
HDN	Homeless, Dependent, Neglected
ICF-MR	Intermediate Care Facility-Mentally Retarded
IM/IE	Income Maintenance/Income Eligible
MA	Medical Assistance - Claimants applying for this program must be ineligible for any of the other categories of assistance
MA-GR	Medical Assistance-General Relief
MA-K	Medical Assistance for Children
MA-K-DMH	Medical Assistance for Children under the care of Department of Mental Health
MA-K-DYS	Medical Assistance for Children under the care of Division of Youth Services
MC	Medicaid for Children
MPW	Medicaid for Pregnant Women
MR/DD	Mentally Retarded/Developmentally Disabled
NC	Nursing Care - Cash program for recipients in practical or professional homes, domiciliary homes or boarding homes. NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately.
OAA	Old Age Assistance
OJT	On-the-Job Training
PA	Public Assistance
PTD	Permanently and Totally Disabled
QMB	Qualified Medicare Beneficiary
RCF	Residential Care Facility
SAB	Supplemental Aid to the Blind
SLMB	Specified Low-Income Medicare Beneficiary
SNF	Skilled Nursing Facility
SSI	Supplemental Security Income
SSI SP	Supplemental Security Income and State Supplementation
SP	State Supplementation Only
Vendor Cases	Nursing Homes and Other Institutions

Figure 1
 Missouri Department of Social Services
 Division of Family Services
 Area Offices

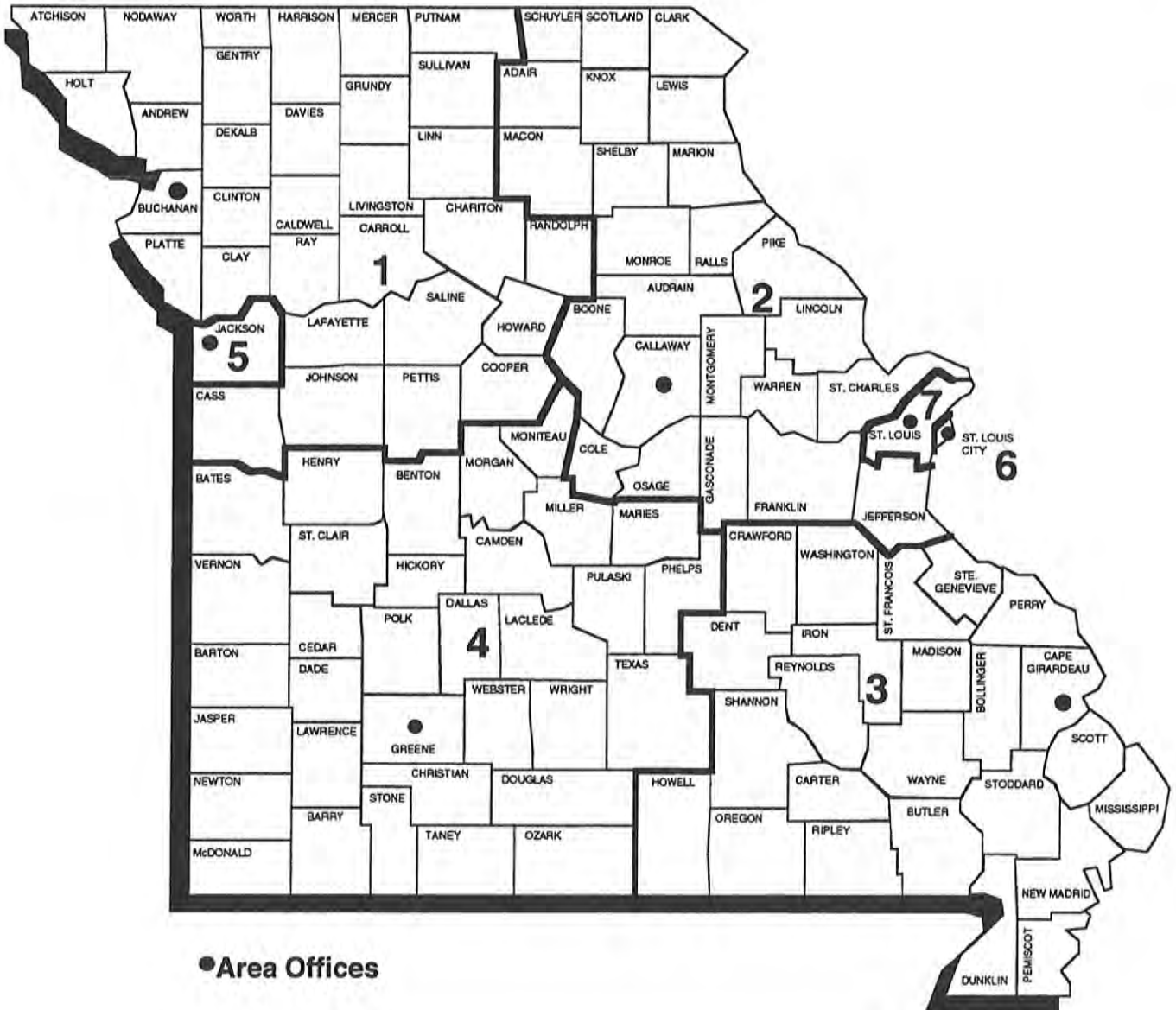


TABLE 1. DETAILED OPERATING STATISTICS (1)
JULY 1996

CASELOAD INFORMATION	NUMBER OR AMOUNT THIS MONTH 07/96	NUMBER OR AMOUNT LAST MONTH 06/96	NUMBER OR AMOUNT 2 MONTHS AGO 05/96	NUMBER OR AMOUNT LAST YEAR 07/95	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** AFDC (2)							
APPLICATIONS RECEIVED	6,034	5,317	5,068	5,897	13.5%	19.1%	2.3%
APPLICATIONS APPROVED	3,869	3,213	3,318	3,609	20.4%	16.6%	7.2%
APPLICATIONS REJECTED	1,930	1,680	1,613	1,781	14.9%	19.7%	8.4%
APPLICATIONS PENDING	3,551	3,425	2,992	3,730	3.7%	18.7%	-4.8%
FAMILIES RECEIVING CASH	80,358	80,426	81,319	86,389	-0.1%	-1.2%	-7.0%
CHILDREN RECEIVING CASH	157,793	157,853	159,562	170,834	0.0%	-1.1%	-7.6%
TOTAL PERSONS	224,151	224,431	227,330	246,407	-0.1%	-1.4%	-9.0%
TOTAL PAYMENTS (3)	\$20,218,124	\$20,281,674	\$20,506,356	\$22,136,707	-0.3%	-1.4%	-8.7%
AVERAGE PER FAMILY	\$251.60	\$252.18	\$252.17	\$256.24	-0.2%	-0.2%	-1.8%
AVERAGE PER PERSON	\$90.20	\$90.37	\$90.21	\$89.84	-0.2%	0.0%	0.4%
TITLE XIX ONLY CASES	1,994	1,988	1,987	2,188	0.3%	0.4%	-8.9%
TITLE XIX TRANSITIONAL CASES	8,845	8,757	8,854	9,007	1.0%	-0.1%	-1.8%
REINVESTIGATIONS	4,601	4,233	4,472	4,744	8.7%	2.9%	-3.0%
CASES CLOSED	5,247	4,513	4,918	4,523	16.3%	6.7%	16.0%
*** AFDC/UP							
FAMILIES RECEIVING	792	819	906	1,844	-3.3%	-12.6%	-57.0%
CHILDREN RECEIVING	1,877	1,964	2,142	4,189	-4.4%	-12.4%	-55.2%
TOTAL PERSONS	2,901	3,007	3,310	7,069	-3.5%	-12.4%	-59.0%
TOTAL PAYMENTS	\$224,644	\$232,824	\$259,006	\$543,102	-3.5%	-13.3%	-58.6%
AVERAGE PER FAMILY	\$283.64	\$284.28	\$285.88	\$294.52	-0.2%	-0.8%	-3.7%
AVERAGE PER PERSON	\$77.44	\$77.43	\$78.25	\$76.83	0.0%	-1.0%	0.8%
*** MC							
APPLICATIONS RECEIVED	7,985	7,019	7,200	6,942	13.8%	10.9%	15.0%
APPLICATIONS APPROVED	5,020	4,516	4,849	4,135	11.2%	3.5%	21.4%
APPLICATIONS REJECTED	2,543	2,224	2,213	2,292	14.3%	14.9%	11.0%
APPLICATIONS PENDING	4,326	3,985	3,794	4,077	8.6%	14.0%	6.1%
FAMILIES RECEIVING	87,625	86,369	85,903	76,738	1.5%	2.0%	14.2%
CHILDREN RECEIVING	163,835	161,665	160,943	144,952	1.3%	1.8%	13.0%
TOTAL PERSONS	165,954	163,736	163,001	146,439	1.4%	1.8%	13.3%
REINVESTIGATIONS	2,241	2,174	2,309	1,791	3.1%	-2.9%	25.1%
CASES CLOSED	4,606	3,780	4,106	4,124	21.9%	12.2%	11.7%
*** GR-CASH							
APPLICATIONS RECEIVED	2,164	1,978	2,072	2,080	9.4%	4.4%	4.0%
APPLICATIONS APPROVED	379	423	388	358	-10.4%	-2.3%	5.9%
APPLICATIONS REJECTED	1,600	1,538	1,600	1,579	4.0%	0.0%	1.3%
APPLICATIONS PENDING	2,894	2,740	2,743	2,819	5.6%	5.5%	2.7%
CASES RECEIVING	4,440	4,483	4,499	4,963	-1.0%	-1.3%	-10.5%
PERSONS RECEIVING	4,466	4,500	4,510	4,996	-0.8%	-1.0%	-10.6%
CASH PAYMENTS	\$353,694	\$356,681	\$356,770	\$391,575	-0.8%	-0.9%	-9.7%
REINVESTIGATIONS	72	82	76	94	-12.2%	-5.3%	-23.4%
CASES CLOSED	482	412	452	446	17.0%	6.6%	8.1%
MA-GR RECIPIENTS	1,588	1,613	1,615	1,708	-1.5%	-1.7%	-7.0%
MA-GR TOTAL PAYMENTS	\$125,995	\$128,263	\$128,250	\$135,677	-1.8%	-1.8%	-7.1%
*** MPW							
APPLICATIONS RECEIVED	2,984	2,577	2,789	2,630	15.8%	7.0%	13.5%
APPLICATIONS APPROVED	2,220	2,016	2,138	1,920	10.1%	3.8%	15.6%
APPLICATIONS REJECTED	660	556	623	477	18.7%	5.9%	38.4%
APPLICATIONS PENDING	1,002	928	971	1,008	8.0%	3.2%	-0.6%
CASES RECEIVING	16,138	15,995	16,103	15,340	0.9%	0.2%	5.2%
PERSONS RECEIVING	19,715	19,254	19,464	18,609	2.4%	1.3%	5.9%
REINVESTIGATIONS	44	26	54	45	69.2%	-18.5%	-2.2%
CASES CLOSED	684	570	587	623	20.0%	16.5%	9.8%
*** NEWBORNS							
APPLICATIONS RECEIVED	956	919	898	790	4.0%	6.5%	21.0%
APPLICATIONS APPROVED	898	883	862	760	1.7%	4.2%	18.2%
APPLICATIONS REJECTED	29	25	26	25	16.0%	11.5%	16.0%
APPLICATIONS PENDING	16	18	21	15	-11.1%	-23.8%	6.7%
RECIPIENTS	7,524	7,447	7,484	6,805	1.0%	0.5%	10.6%
CASES CLOSED	961	837	929	717	14.8%	3.4%	34.0%

TABLE 1. DETAILED OPERATING STATISTICS (1)
JULY 1996

CASELOAD INFORMATION	NUMBER OR AMOUNT THIS MONTH 07/96	NUMBER OR AMOUNT LAST MONTH 06/96	NUMBER OR AMOUNT 2 MONTHS AGO 05/96	NUMBER OR AMOUNT LAST YEAR 07/95	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** AB SUPP							
APPLICATIONS RECEIVED	148	124	129	134	19.4%	14.7%	10.4%
APPLICATIONS APPROVED	15	13	17	8	15.4%	-11.8%	87.5%
APPLICATIONS REJECTED	113	113	106	96	0.0%	6.6%	17.7%
APPLICATIONS PENDING	188	170	174	182	10.6%	8.0%	3.3%
RECIPIENTS	769	771	774	767	-0.3%	-0.6%	0.3%
TOTAL PAYMENTS	\$225,071	\$225,211	\$225,848	\$227,342	-0.1%	-0.3%	-1.0%
CASES CLOSED	16	17	17	14	-5.9%	-5.9%	14.3%
*** BP							
APPLICATIONS RECEIVED	163	129	126	135	26.4%	29.4%	20.7%
APPLICATIONS APPROVED	40	27	43	29	48.1%	-7.0%	37.9%
APPLICATIONS REJECTED	90	91	96	73	-1.1%	-6.3%	23.3%
APPLICATIONS PENDING	219	189	183	215	15.9%	19.7%	1.9%
RECIPIENTS	2,404	2,391	2,399	2,338	0.5%	0.2%	2.8%
TOTAL PAYMENTS	\$896,560	\$890,965	\$893,944	\$871,584	0.6%	0.3%	2.9%
CASES CLOSED	35	29	38	34	20.7%	-7.9%	2.9%
*** NC (4)							
APPLICATIONS RECEIVED	381	347	329	358	9.8%	15.8%	6.4%
APPLICATIONS APPROVED	244	243	239	241	0.4%	2.1%	1.2%
APPLICATIONS REJECTED	108	95	111	86	13.7%	-2.7%	25.6%
APPLICATIONS PENDING	334	311	312	310	7.4%	7.1%	7.7%
TOTAL RECIPIENTS	7,715	7,697	7,661	7,629	0.2%	0.7%	1.1%
RCF-II	4,522	4,536	4,510	4,245	-0.3%	0.3%	6.5%
SNF/ICF	943	970	958	1,182	-2.8%	-1.6%	-20.2%
RCF-I	2,250	2,191	2,193	2,202	2.7%	2.6%	2.2%
TOTAL PAYMENTS	\$1,837,996	\$1,832,932	\$1,789,933	\$1,804,746	0.3%	2.7%	1.8%
RCF-II	\$1,176,844	\$1,176,039	\$1,149,823	\$1,080,385	0.1%	2.4%	8.9%
SNF/ICF	\$337,449	\$342,509	\$332,012	\$415,016	-1.5%	1.6%	-18.7%
RCF-I	\$323,703	\$314,384	\$308,098	\$309,345	3.0%	5.1%	4.6%
REINVESTIGATIONS	306	383	341	288	-20.1%	-10.3%	6.3%
CASES CLOSED	186	159	151	159	17.0%	23.2%	17.0%
*** MA							
APPLICATIONS RECEIVED	13,048	11,601	11,944	11,588	12.5%	9.2%	12.6%
APPLICATIONS APPROVED	8,103	7,369	7,710	7,009	10.0%	5.1%	15.6%
APPLICATIONS REJECTED	4,173	4,096	4,216	3,838	1.9%	-1.0%	8.7%
APPLICATIONS PENDING	13,574	12,946	12,923	12,774	4.9%	5.0%	6.3%
RECIPIENTS	116,829	116,317	116,046	110,033	0.4%	0.7%	6.2%
CASES CLOSED	1,776	1,518	1,688	1,540	17.0%	5.2%	15.3%
*** MA-K							
APPLICATIONS RECEIVED	245	243	285	184	0.8%	-14.0%	33.2%
APPLICATIONS APPROVED - DMH	0	1	0	3	0.0%	0.0%	0.0%
APPLICATIONS APPROVED - DYS	181	218	223	109	-17.0%	-18.8%	66.1%
APPLICATIONS REJECTED	52	49	54	55	6.1%	-3.7%	-5.5%
APPLICATIONS PENDING	37	24	51	62	54.2%	-27.5%	-40.3%
RECIPIENTS - DMH	24	24	23	36	0.0%	4.3%	-33.3%
RECIPIENTS - DYS	1,162	1,176	1,112	865	-1.2%	4.5%	34.3%
CASES CLOSED - DMH	0	0	0	0	0.0%	0.0%	0.0%
CASES CLOSED - DYS	272	191	167	138	42.4%	62.9%	97.1%
*** REFUGEE							
APPLICATIONS RECEIVED	65	51	70	54	27.5%	-7.1%	20.4%
APPLICATIONS APPROVED	54	60	71	43	-10.0%	-23.9%	25.6%
APPLICATIONS REJECTED	2	5	4	2	-60.0%	-50.0%	0.0%
APPLICATIONS PENDING	45	37	52	35	21.6%	-13.5%	28.6%
CASES RECEIVING	332	321	312	264	3.4%	6.4%	25.8%
TOTAL PERSONS	904	853	825	763	6.0%	9.6%	18.5%
TOTAL PAYMENTS	\$30,417	\$30,536	\$32,866	\$36,380	-0.4%	-7.5%	-16.4%
REINVESTIGATIONS	0	1	1	0	0.0%	0.0%	0.0%
CASES CLOSED	51	40	53	35	27.5%	-3.8%	45.7%

TABLE 1. DETAILED OPERATING STATISTICS {1}
JULY 1996

CASELOAD INFORMATION	NUMBER OR AMOUNT THIS MONTH 07/96	NUMBER OR AMOUNT LAST MONTH 06/96	NUMBER OR AMOUNT 2 MONTHS AGO 05/96	NUMBER OR AMOUNT LAST YEAR 07/95	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
*** SSI ONLY RECIPIENTS	2,117	2,131	2,146	2,351	-0.7%	-1.4%	-10.0%
*** SSI-SP RECIPIENTS	1,358	1,382	1,404	1,664	-1.7%	-3.3%	-18.4%
TOTAL PAYMENTS	\$61,021	\$62,124	\$62,827	\$70,280	-1.8%	-2.9%	-13.2%
AVERAGE PER RECIPIENT	\$44.93	\$44.95	\$44.75	\$42.24	0.0%	0.4%	6.4%
*** SP ONLY RECIPIENTS	414	417	426	488	-0.7%	-2.8%	-15.2%
TOTAL PAYMENTS	\$29,223	\$29,277	\$29,831	\$32,817	-0.2%	-2.0%	-11.0%
AVERAGE PER RECIPIENT	\$70.59	\$70.21	\$70.03	\$67.25	0.5%	0.8%	5.0%
*** QMB APPLICATIONS RECEIVED	1,381	1,204	1,193	988	14.7%	15.8%	39.8%
APPLICATIONS APPROVED	739	674	693	572	9.6%	6.6%	29.2%
APPLICATIONS REJECTED	563	518	507	369	8.7%	11.0%	52.6%
APPLICATIONS PENDING	674	613	623	565	10.0%	8.2%	19.3%
TOTAL PERSONS	9,926	9,773	9,537	8,955	1.6%	4.1%	10.8%
REINVESTIGATIONS	169	187	182	181	-9.6%	-7.1%	-6.6%
CASES CLOSED	1,309	1,093	1,120	1,070	19.8%	16.9%	22.3%
*** SLMB APPLICATIONS RECEIVED	720	691	655	497	4.2%	9.9%	44.9%
APPLICATIONS APPROVED	218	200	178	161	9.0%	22.5%	35.4%
APPLICATIONS REJECTED	503	480	452	312	4.8%	11.3%	61.2%
APPLICATIONS PENDING	344	353	350	290	-2.5%	-1.7%	18.6%
TOTAL PERSONS	3,154	3,070	2,963	2,129	2.7%	6.4%	48.1%
REINVESTIGATIONS	29	41	42	26	-29.3%	-31.0%	11.5%
CASES CLOSED	346	314	318	225	10.2%	8.8%	53.8%
*** VENDOR CASES RECIPIENTS	30,427	30,253	30,200	29,865	0.6%	0.8%	1.9%
CASES CLOSED	806	768	784	854	4.9%	2.8%	-5.6%

{1} OBSERVE CAUTION IN USE OF PERCENTAGES WHEN BASE FOR COMPUTATIONS IS SMALL, ESPECIALLY IF OBSERVATIONS TOTAL LESS THAN 100. ALL PERCENTS ARE ROUNDED TO THE NEAREST TENTH OF ONE PERCENT.

{2} INCLUDES AFDC-UP AND GUARDIAN.

{3} PAYMENT DATA IS FOR INFORMATIONAL PURPOSES ONLY AND IS NOT MEANT TO PROVIDE AN AUDITABLE ACCOUNT OF EXPENDITURES.

{4} INCLUDES NC-GR AND NC-ABS RECIPIENTS AND PAYMENTS.

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 1 ANDREW	AREA 1 ATCHISON	AREA 1 BUCHANAN	AREA 1 CALDWELL	AREA 1 CARROLL
*** AFDC					
APPLICATIONS RECEIVED	14	4	102	9	15
APPLICATIONS APPROVED	5	3	80	5	7
APPLICATIONS REJECTED	4	0	29	7	6
APPLICATIONS PENDING	7	1	61	4	11
FAMILIES RECEIVING CASH	107	48	1,444	77	124
CHILDREN RECEIVING CASH	187	74	2,664	129	242
TOTAL PERSONS	280	117	3,910	192	349
TOTAL PAYMENTS	\$26,107	\$11,550	\$362,434	\$17,630	\$31,632
AVERAGE PER FAMILY	\$243.99	\$240.63	\$250.99	\$228.96	\$255.10
AVERAGE PER PERSON	\$93.24	\$98.72	\$92.69	\$91.82	\$90.64
TITLE XIX ONLY CASES	8	0	24	2	1
TITLE XIX TRANSITIONAL CASES	20	15	226	16	22
REINVESTIGATIONS	5	2	85	1	12
CASES CLOSED	15	5	102	8	10
*** AFDC/UP					
FAMILIES RECEIVING	0	1	29	2	3
CHILDREN RECEIVING	0	2	72	3	8
TOTAL PERSONS	0	4	112	7	14
TOTAL PAYMENTS	\$0	\$341	\$8,929	\$634	\$1,111
AVERAGE PER FAMILY	\$0.00	\$341.00	\$307.90	\$317.00	\$370.33
AVERAGE PER PERSON	\$0.00	\$85.25	\$79.72	\$90.57	\$79.36
*** MC					
APPLICATIONS RECEIVED	17	4	144	12	21
APPLICATIONS APPROVED	6	5	99	6	18
APPLICATIONS REJECTED	4	1	31	4	3
APPLICATIONS PENDING	10	2	93	8	13
FAMILIES RECEIVING	189	105	1,970	204	276
CHILDREN RECEIVING	351	197	3,450	450	555
TOTAL PERSONS	356	203	3,536	458	556
REINVESTIGATIONS	4	1	41	1	4
CASES CLOSED	10	5	82	5	14
*** GR-CASH					
APPLICATIONS RECEIVED	1	2	42	1	3
APPLICATIONS APPROVED	0	0	13	1	1
APPLICATIONS REJECTED	2	1	26	0	1
APPLICATIONS PENDING	1	3	49	3	6
CASES RECEIVING	10	2	86	6	4
PERSONS RECEIVING	10	2	87	6	4
CASH PAYMENTS	\$800	\$160	\$6,976	\$480	\$320
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	8	1	0
HA-GR RECIPIENTS	1	1	19	2	3
HA-GR TOTAL PAYMENTS	\$80	\$80	\$1,520	\$160	\$240
*** HPW					
APPLICATIONS RECEIVED	5	5	52	7	7
APPLICATIONS APPROVED	5	1	41	5	7
APPLICATIONS REJECTED	2	0	5	2	1
APPLICATIONS PENDING	0	3	18	2	2
CASES RECEIVING	38	11	352	37	52
PERSONS RECEIVING	45	13	408	48	64
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	14	1	1
*** NEWBORNS					
APPLICATIONS RECEIVED	2	5	16	1	1
APPLICATIONS APPROVED	2	5	16	1	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	30	22	106	15	14
CASES CLOSED	3	0	7	3	3
*** AB SUPP					
APPLICATIONS RECEIVED	0	0	3	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	2	0	0
APPLICATIONS PENDING	0	0	3	0	0
RECIPIENTS	0	1	13	2	3
TOTAL PAYMENTS	\$0	\$95	\$3,533	\$550	\$663
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	3	0	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	1	0	1	0	0
APPLICATIONS PENDING	0	0	3	1	0
RECIPIENTS	9	2	54	3	6
TOTAL PAYMENTS	\$3,357	\$746	\$20,142	\$1,119	\$2,238
CASES CLOSED	0	0	0	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 1 ANDREW	AREA 1 ATCHISON	AREA 1 BUCHANAN	AREA 1 CALDWELL	AREA 1 CARROLL
*** NC					
APPLICATIONS RECEIVED	1	0	8	0	0
APPLICATIONS APPROVED	0	0	3	0	0
APPLICATIONS REJECTED	1	0	4	0	0
APPLICATIONS PENDING	1	0	10	0	0
RECIPIENTS	17	0	240	8	3
RCF-II	11	0	147	8	1
SNF-ICF	5	0	2	0	0
RCF-I	1	0	91	0	2
PAYMENTS	\$4,541	\$0	\$48,034	\$2,256	\$584
RCF-II	\$2,515	\$0	\$34,940	\$2,256	\$282
SNF/ICF	\$1,875	\$0	\$750	\$0	\$0
RCF-I	\$151	\$0	\$12,344	\$0	\$302
REINVESTIGATIONS	1	0	8	0	0
CASES CLOSED	0	0	8	0	0
*** MA					
APPLICATIONS RECEIVED	20	19	302	32	38
APPLICATIONS APPROVED	13	16	159	25	18
APPLICATIONS REJECTED	9	5	107	4	11
APPLICATIONS PENDING	18	22	312	27	40
RECIPIENTS	238	159	2,106	172	280
CASES CLOSED	2	3	41	2	2
*** MA-K					
APPLICATIONS RECEIVED	0	0	13	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	7	0	0
APPLICATIONS REJECTED	0	0	5	0	0
APPLICATIONS PENDING	0	0	2	0	0
RECIPIENTS - DMH	0	0	2	0	0
RECIPIENTS - DYS	0	0	111	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	24	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	3	1	30	0	7
*** SSI-SP					
RECIPIENTS	4	2	21	4	2
TOTAL PAYMENTS	\$76	\$47	\$1,141	\$115	\$79
AVERAGE PER RECIPIENT	\$19.00	\$23.50	\$54.33	\$28.75	\$39.50
*** SP ONLY					
RECIPIENTS	1	0	4	2	0
TOTAL PAYMENTS	\$1	\$0	\$229	\$399	\$0
AVERAGE PER RECIPIENT	\$1.00	\$0.00	\$57.25	\$199.50	\$0.00
*** QMB					
APPLICATIONS RECEIVED	0	1	13	0	0
APPLICATIONS APPROVED	0	1	10	0	0
APPLICATIONS REJECTED	1	0	3	0	4
APPLICATIONS PENDING	0	0	6	1	0
TOTAL PERSONS	32	7	227	38	18
REINVESTIGATIONS	0	2	2	0	1
CASES CLOSED	3	3	30	6	2
*** SLMB					
APPLICATIONS RECEIVED	0	0	6	0	0
APPLICATIONS APPROVED	1	0	2	0	1
APPLICATIONS REJECTED	0	0	3	0	1
APPLICATIONS PENDING	0	0	2	0	0
TOTAL PERSONS	8	0	88	18	16
REINVESTIGATIONS	0	0	1	0	0
CASES CLOSED	3	0	10	3	3
*** VENDOR CASES					
RECIPIENTS	117	73	485	77	75
CASES CLOSED	3	3	20	4	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 1 CASS	AREA 1 CHARITON	AREA 1 CLAY	AREA 1 CLINTON	AREA 1 COOPER
*** AFDC					
APPLICATIONS RECEIVED	54	8	111	23	21
APPLICATIONS APPROVED	38	4	64	5	9
APPLICATIONS REJECTED	7	2	41	6	6
APPLICATIONS PENDING	32	3	58	15	9
FAMILIES RECEIVING CASH	532	45	976	157	109
CHILDREN RECEIVING CASH	976	82	1,683	290	220
TOTAL PERSONS	1,398	114	2,449	423	304
TOTAL PAYMENTS	\$132,426	\$10,505	\$235,412	\$38,660	\$26,753
AVERAGE PER FAMILY	\$248.92	\$233.44	\$241.20	\$246.24	\$245.44
AVERAGE PER PERSON	\$94.73	\$92.15	\$96.13	\$91.39	\$88.00
TITLE XIX ONLY CASES	11	1	14	2	0
TITLE XIX TRANSITIONAL CASES	93	15	155	15	26
REINVESTIGATIONS	35	5	57	2	0
CASES CLOSED	60	7	94	10	10
*** AFDC/UP					
FAMILIES RECEIVING	5	4	5	1	2
CHILDREN RECEIVING	12	9	12	2	4
TOTAL PERSONS	18	16	16	2	6
TOTAL PAYMENTS	\$1,285	\$1,356	\$1,452	\$234	\$235
AVERAGE PER FAMILY	\$257.00	\$339.00	\$290.40	\$234.00	\$117.50
AVERAGE PER PERSON	\$71.39	\$84.75	\$90.75	\$117.00	\$39.17
*** MC					
APPLICATIONS RECEIVED	105	7	129	7	15
APPLICATIONS APPROVED	67	6	77	8	11
APPLICATIONS REJECTED	32	0	44	5	11
APPLICATIONS PENDING	63	3	70	5	8
FAMILIES RECEIVING	900	162	1,409	257	240
CHILDREN RECEIVING	1,645	329	2,541	475	447
TOTAL PERSONS	1,673	331	2,567	481	454
REINVESTIGATIONS	32	3	25	4	0
CASES CLOSED	60	11	95	4	18
*** GR-CASH					
APPLICATIONS RECEIVED	11	8	20	8	7
APPLICATIONS APPROVED	1	0	6	0	2
APPLICATIONS REJECTED	12	0	21	2	5
APPLICATIONS PENDING	18	9	32	10	8
CASES RECEIVING	19	6	45	5	10
PERSONS RECEIVING	19	6	45	5	10
CASH PAYMENTS	\$1,520	\$480	\$3,731	\$338	\$800
REINVESTIGATIONS	0	0	3	0	0
CASES CLOSED	0	1	7	0	0
HA-GR RECIPIENTS	15	1	15	6	1
HA-GR TOTAL PAYMENTS	\$1,200	\$80	\$1,200	\$460	\$80
*** HPW					
APPLICATIONS RECEIVED	44	3	63	9	8
APPLICATIONS APPROVED	31	4	45	11	9
APPLICATIONS REJECTED	12	1	20	2	2
APPLICATIONS PENDING	11	0	12	2	1
CASES RECEIVING	203	19	390	59	45
PERSONS RECEIVING	259	24	486	70	62
REINVESTIGATIONS	1	0	0	0	0
CASES CLOSED	6	1	18	1	2
*** NEWBORNS					
APPLICATIONS RECEIVED	19	2	38	3	4
APPLICATIONS APPROVED	18	2	35	3	4
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	0	0	1	0	0
RECIPIENTS	154	12	255	31	36
CASES CLOSED	19	0	22	3	3
*** AB SUPP					
APPLICATIONS RECEIVED	1	0	0	0	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	1	1	0
APPLICATIONS PENDING	1	0	4	1	2
RECIPIENTS	6	0	12	1	0
TOTAL PAYMENTS	\$1,512	\$0	\$3,548	\$165	\$0
CASES CLOSED	0	0	1	0	0
*** BP					
APPLICATIONS RECEIVED	1	0	1	0	1
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	1	0	4	2	1
RECIPIENTS	20	9	44	4	6
TOTAL PAYMENTS	\$7,460	\$3,357	\$16,412	\$1,492	\$2,238
CASES CLOSED	0	0	0	1	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 1 CASS	AREA 1 CHARITON	AREA 1 CLAY	AREA 1 CLINTON	AREA 1 COOPER
*** NC					
APPLICATIONS RECEIVED	7	1	15	0	0
APPLICATIONS APPROVED	2	1	5	1	0
APPLICATIONS REJECTED	1	0	3	0	0
APPLICATIONS PENDING	4	0	12	0	0
RECIPIENTS	79	10	152	27	28
RCF-II	64	6	116	4	9
SNF-ICF	1	1	6	21	1
RCF-I	14	3	30	2	18
PAYMENTS	\$20,088	\$2,520	\$36,707	\$8,702	\$4,669
RCF-II	\$17,698	\$1,692	\$30,487	\$901	\$1,712
SNF/ICF	\$375	\$375	\$1,727	\$7,570	\$375
RCF-I	\$2,015	\$453	\$4,493	\$231	\$2,582
REINVESTIGATIONS	9	2	7	0	0
CASES CLOSED	2	0	8	0	1
*** MA					
APPLICATIONS RECEIVED	106	29	214	41	55
APPLICATIONS APPROVED	74	12	145	22	27
APPLICATIONS REJECTED	46	4	71	9	14
APPLICATIONS PENDING	94	23	196	46	52
RECIPIENTS	694	226	1,315	219	287
CASES CLOSED	17	2	19	4	2
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	0	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	2	0	0
TOTAL PERSONS	0	0	7	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	4	6	7	2	1
*** SSI-SP					
RECIPIENTS	8	7	7	0	3
TOTAL PAYMENTS	\$306	\$213	\$107	\$0	\$29
AVERAGE PER RECIPIENT	\$38.25	\$30.43	\$15.29	\$0.00	\$9.67
*** SP ONLY					
RECIPIENTS	0	1	1	0	0
TOTAL PAYMENTS	\$0	\$4	\$0	\$0	\$0
AVERAGE PER RECIPIENT	\$0.00	\$4.00	\$0.00	\$0.00	\$0.00
*** QMB					
APPLICATIONS RECEIVED	7	7	13	6	4
APPLICATIONS APPROVED	6	3	10	0	4
APPLICATIONS REJECTED	5	0	5	2	0
APPLICATIONS PENDING	3	4	3	4	2
TOTAL PERSONS	85	21	153	24	39
REINVESTIGATIONS	3	0	5	0	0
CASES CLOSED	6	2	26	5	4
*** SLMB					
APPLICATIONS RECEIVED	7	0	4	5	0
APPLICATIONS APPROVED	4	0	2	2	0
APPLICATIONS REJECTED	3	0	4	0	1
APPLICATIONS PENDING	3	0	2	3	0
TOTAL PERSONS	32	9	28	8	7
REINVESTIGATIONS	0	0	1	0	0
CASES CLOSED	2	1	3	0	1
*** VENDOR CASES					
RECIPIENTS	343	136	707	117	137
CASES CLOSED	6	3	23	0	2

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 1 DAVISS	AREA 1 DE KALB	AREA 1 GENTRY	AREA 1 GRUNDY	AREA 1 HARRISON
MMM AFDC					
APPLICATIONS RECEIVED	8	8	3	13	15
APPLICATIONS APPROVED	5	6	1	10	11
APPLICATIONS REJECTED	1	1	1	5	6
APPLICATIONS PENDING	4	6	1	3	4
FAMILIES RECEIVING CASH	57	84	32	131	59
CHILDREN RECEIVING CASH	100	148	52	226	111
TOTAL PERSONS	147	224	82	345	160
TOTAL PAYMENTS	\$13,827	\$20,845	\$7,554	\$32,154	\$13,785
AVERAGE PER FAMILY	\$242.58	\$248.15	\$236.06	\$245.45	\$233.64
AVERAGE PER PERSON	\$94.06	\$93.06	\$92.12	\$93.20	\$86.16
TITLE XIX ONLY CASES	0	1	0	4	0
TITLE XIX TRANSITIONAL CASES	12	15	3	20	19
REINVESTIGATIONS	4	4	1	17	7
CASES CLOSED	10	8	4	12	7
MMM AFDC/UP					
FAMILIES RECEIVING	3	1	1	5	2
CHILDREN RECEIVING	6	2	3	10	4
TOTAL PERSONS	12	4	5	20	8
TOTAL PAYMENTS	\$617	\$82	\$240	\$1,133	\$634
AVERAGE PER FAMILY	\$205.67	\$82.00	\$240.00	\$226.60	\$317.00
AVERAGE PER PERSON	\$51.42	\$20.50	\$48.00	\$56.65	\$79.25
MMM HC					
APPLICATIONS RECEIVED	17	13	12	20	16
APPLICATIONS APPROVED	10	4	4	17	11
APPLICATIONS REJECTED	5	1	1	10	7
APPLICATIONS PENDING	5	9	6	7	4
FAMILIES RECEIVING	140	169	90	216	208
CHILDREN RECEIVING	308	327	177	366	399
TOTAL PERSONS	312	329	177	371	406
REINVESTIGATIONS	3	4	3	7	11
CASES CLOSED	9	13	7	18	14
MMM GR-CASH					
APPLICATIONS RECEIVED	0	3	0	6	2
APPLICATIONS APPROVED	1	2	0	0	1
APPLICATIONS REJECTED	2	1	2	3	2
APPLICATIONS PENDING	3	6	0	7	3
CASES RECEIVING	3	7	3	7	2
PERSONS RECEIVING	3	7	3	7	2
CASH PAYMENTS	\$240	\$512	\$240	\$560	\$160
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	1	1	2	0
MA-GR RECIPIENTS	1	3	1	1	1
MA-GR TOTAL PAYMENTS	\$80	\$240	\$80	\$80	\$80
MMM MPW					
APPLICATIONS RECEIVED	12	10	4	8	6
APPLICATIONS APPROVED	9	6	5	6	5
APPLICATIONS REJECTED	2	2	0	1	0
APPLICATIONS PENDING	2	2	0	2	2
CASES RECEIVING	46	40	30	39	44
PERSONS RECEIVING	56	45	37	43	54
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	2	0	1	1
MMM NEWBORNS					
APPLICATIONS RECEIVED	5	0	2	2	1
APPLICATIONS APPROVED	5	0	2	1	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	19	14	18	17	15
CASES CLOSED	2	2	4	5	2
MMM AB SUPP					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	0	1
APPLICATIONS PENDING	0	0	2	0	0
RECIPIENTS	0	1	0	2	0
TOTAL PAYMENTS	\$0	\$300	\$0	\$513	\$0
CASES CLOSED	0	0	0	0	0
MMM BP					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	2	0	0
RECIPIENTS	2	7	1	4	2
TOTAL PAYMENTS	\$746	\$2,611	\$373	\$1,492	\$746
CASES CLOSED	0	0	0	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 1 DAVISS	AREA 1 DE KALB	AREA 1 GENTRY	AREA 1 GRUNDY	AREA 1 HARRISON
*** NC					
APPLICATIONS RECEIVED	0	2	1	0	0
APPLICATIONS APPROVED	0	3	1	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	6	24	6	15	8
RCF-II	5	18	0	5	4
SNF-ICF	0	1	0	0	1
RCF-I	1	5	6	10	3
PAYMENTS	\$1,470	\$5,863	\$840	\$2,533	\$1,882
RCF-II	\$1,358	\$4,859	\$0	\$1,118	\$1,054
SNF/ICF	\$0	\$276	\$0	\$0	\$375
RCF-I	\$112	\$728	\$840	\$1,415	\$453
REINVESTIGATIONS	0	0	1	0	1
CASES CLOSED	3	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	23	19	26	46	30
APPLICATIONS APPROVED	12	15	24	28	26
APPLICATIONS REJECTED	12	6	7	10	11
APPLICATIONS PENDING	19	20	8	38	25
RECIPIENTS	165	207	212	351	261
CASES CLOSED	4	2	3	6	2
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	0	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	1	2	6	3	3
*** SSI-SP					
RECIPIENTS	2	0	0	3	6
TOTAL PAYMENTS	\$99	\$0	\$0	\$79	\$58
AVERAGE PER RECIPIENT	\$49.50	\$0.00	\$0.00	\$26.33	\$9.67
*** SP ONLY					
RECIPIENTS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
AVERAGE PER RECIPIENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
*** OMB					
APPLICATIONS RECEIVED	1	1	2	15	4
APPLICATIONS APPROVED	2	0	1	9	1
APPLICATIONS REJECTED	0	0	0	5	3
APPLICATIONS PENDING	0	1	1	4	1
TOTAL PERSONS	17	13	22	38	30
REINVESTIGATIONS	0	0	1	1	4
CASES CLOSED	4	4	4	8	4
*** SLMB					
APPLICATIONS RECEIVED	1	0	1	12	4
APPLICATIONS APPROVED	0	0	0	1	1
APPLICATIONS REJECTED	0	0	0	10	2
APPLICATIONS PENDING	1	0	1	5	1
TOTAL PERSONS	5	4	6	17	12
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	1	3	4	1
*** VENDOR CASES					
RECIPIENTS	68	102	129	143	99
CASES CLOSED	3	2	1	6	7

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 1 HOLT	AREA 1 HOWARD	AREA 1 JOHNSON	AREA 1 LAFAYETTE	AREA 1 LINN
*** AFDC					
APPLICATIONS RECEIVED	6	7	36	31	10
APPLICATIONS APPROVED	5	9	19	12	11
APPLICATIONS REJECTED	1	3	19	14	6
APPLICATIONS PENDING	4	3	24	14	6
FAMILIES RECEIVING CASH	45	77	398	301	118
CHILDREN RECEIVING CASH	79	130	720	535	217
TOTAL PERSONS	113	181	1,068	796	296
TOTAL PAYMENTS	\$10,362	\$17,602	\$98,705	\$76,540	\$28,459
AVERAGE PER FAMILY	\$230.27	\$228.60	\$248.00	\$254.29	\$241.18
AVERAGE PER PERSON	\$91.70	\$97.25	\$92.42	\$96.16	\$96.15
TITLE XIX ONLY CASES	2	1	13	4	3
TITLE XIX TRANSITIONAL CASES	5	19	64	46	31
REINVESTIGATIONS	1	0	38	14	3
CASES CLOSED	2	6	44	34	17
*** AFDC/UP					
FAMILIES RECEIVING	0	1	9	9	1
CHILDREN RECEIVING	0	2	19	29	2
TOTAL PERSONS	0	4	33	39	4
TOTAL PAYMENTS	\$0	\$342	\$2,865	\$3,152	\$59
AVERAGE PER FAMILY	\$0.00	\$342.00	\$318.33	\$350.22	\$59.00
AVERAGE PER PERSON	\$0.00	\$85.50	\$86.82	\$80.82	\$14.75
*** MC					
APPLICATIONS RECEIVED	16	6	74	46	26
APPLICATIONS APPROVED	3	7	53	38	23
APPLICATIONS REJECTED	5	4	25	12	8
APPLICATIONS PENDING	11	2	54	20	13
FAMILIES RECEIVING	103	193	659	572	273
CHILDREN RECEIVING	197	374	1,263	1,053	528
TOTAL PERSONS	197	378	1,272	1,071	534
REINVESTIGATIONS	0	0	23	15	1
CASES CLOSED	8	5	35	33	20
*** GR-CASH					
APPLICATIONS RECEIVED	3	1	11	6	5
APPLICATIONS APPROVED	0	0	3	3	0
APPLICATIONS REJECTED	2	3	9	8	1
APPLICATIONS PENDING	3	4	20	8	7
CASES RECEIVING	4	5	28	15	10
PERSONS RECEIVING	4	5	28	15	10
CASH PAYMENTS	\$320	\$400	\$2,196	\$1,200	\$800
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	1	0	3	4	2
MA-GR RECIPIENTS	4	0	6	3	4
MA-GR TOTAL PAYMENTS	\$320	\$0	\$480	\$240	\$320
*** MPW					
APPLICATIONS RECEIVED	3	1	29	16	15
APPLICATIONS APPROVED	2	1	17	17	8
APPLICATIONS REJECTED	2	0	10	5	5
APPLICATIONS PENDING	1	0	10	4	5
CASES RECEIVING	16	24	139	91	55
PERSONS RECEIVING	21	32	181	108	65
REINVESTIGATIONS	0	0	1	0	0
CASES CLOSED	0	0	2	3	3
*** NEWBORNS					
APPLICATIONS RECEIVED	1	3	11	5	6
APPLICATIONS APPROVED	1	3	10	4	6
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	10	30	53	38	52
CASES CLOSED	4	3	4	2	3
*** AB SUPP					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	1	0	5	4	4
TOTAL PAYMENTS	\$254	\$0	\$1,460	\$1,384	\$1,081
CASES CLOSED	0	0	0	1	0
*** BP					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	3	0	0
APPLICATIONS PENDING	0	0	0	1	0
RECIPIENTS	2	3	17	12	11
TOTAL PAYMENTS	\$746	\$1,119	\$6,303	\$4,476	\$4,103
CASES CLOSED	0	0	1	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 1 HOLT	AREA 1 HOWARD	AREA 1 JOHNSON	AREA 1 LAFAYETTE	AREA 1 LINN
*** NC					
APPLICATIONS RECEIVED	0	1	2	1	1
APPLICATIONS APPROVED	0	1	2	1	3
APPLICATIONS REJECTED	0	2	0	0	0
APPLICATIONS PENDING	0	1	1	1	1
RECIPIENTS	0	36	25	13	22
RCF-II	0	35	5	2	15
SNF-ICF	0	1	2	1	5
RCF-I	0	0	18	10	2
PAYMENTS	\$0	\$9,663	\$4,360	\$2,304	\$5,517
RCF-II	\$0	\$9,288	\$1,285	\$564	\$3,708
SNF/ICF	\$0	\$375	\$750	\$375	\$1,537
RCF-I	\$0	\$0	\$2,325	\$1,365	\$272
REINVESTIGATIONS	0	0	3	0	0
CASES CLOSED	0	1	1	2	0
*** MA					
APPLICATIONS RECEIVED	26	26	95	61	34
APPLICATIONS APPROVED	12	13	64	45	18
APPLICATIONS REJECTED	5	7	34	27	13
APPLICATIONS PENDING	26	31	93	70	40
RECIPIENTS	131	246	656	554	383
CASES CLOSED	0	1	9	10	4
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	0	0	1
RECIPIENTS - DYS	0	0	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	4	2	3	4	5
*** SSI-SP					
RECIPIENTS	1	5	2	6	8
TOTAL PAYMENTS	\$17	\$184	\$124	\$237	\$237
AVERAGE PER RECIPIENT	\$17.00	\$36.80	\$62.00	\$39.50	\$29.63
*** SP ONLY					
RECIPIENTS	1	1	0	1	1
TOTAL PAYMENTS	\$26	\$23	\$0	\$373	\$16
AVERAGE PER RECIPIENT	\$26.00	\$23.00	\$0.00	\$373.00	\$16.00
*** OMB					
APPLICATIONS RECEIVED	2	1	4	9	7
APPLICATIONS APPROVED	2	2	3	5	3
APPLICATIONS REJECTED	0	0	2	4	6
APPLICATIONS PENDING	1	0	3	4	5
TOTAL PERSONS	12	20	52	63	46
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	3	2	16	10	1
*** SLHB					
APPLICATIONS RECEIVED	0	0	2	8	6
APPLICATIONS APPROVED	0	0	1	0	3
APPLICATIONS REJECTED	0	0	1	4	5
APPLICATIONS PENDING	0	0	1	4	5
TOTAL PERSONS	7	3	12	18	31
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	1	0	0	1	2
*** VENDOR CASES					
RECIPIENTS	65	67	175	363	130
CASES CLOSED	3	0	7	6	3

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 1 LIVINGSTON	AREA 1 MERCER	AREA 1 NODAWAY	AREA 1 PETTIS	AREA 1 PLATTE
*** AFDC					
APPLICATIONS RECEIVED	12	2	12	45	31
APPLICATIONS APPROVED	12	3	7	42	13
APPLICATIONS REJECTED	5	0	2	11	13
APPLICATIONS PENDING	6	0	9	16	20
FAMILIES RECEIVING CASH	125	28	103	435	253
CHILDREN RECEIVING CASH	218	55	169	809	444
TOTAL PERSONS	314	76	256	1,126	619
TOTAL PAYMENTS	\$29,587	\$6,884	\$24,084	\$104,041	\$57,900
AVERAGE PER FAMILY	\$236.70	\$245.86	\$233.83	\$239.17	\$228.85
AVERAGE PER PERSON	\$94.23	\$90.58	\$94.08	\$92.40	\$93.54
TITLE XIX ONLY CASES	1	0	2	13	1
TITLE XIX TRANSITIONAL CASES	32	7	22	88	70
REINVESTIGATIONS	11	5	5	78	34
CASES CLOSED	14	7	5	66	32
*** AFDC/UP					
FAMILIES RECEIVING	2	1	2	2	1
CHILDREN RECEIVING	4	3	3	5	2
TOTAL PERSONS	8	5	6	7	2
TOTAL PAYMENTS	\$684	\$388	\$576	\$634	\$234
AVERAGE PER FAMILY	\$342.00	\$388.00	\$288.00	\$317.00	\$234.00
AVERAGE PER PERSON	\$85.50	\$77.60	\$96.00	\$90.57	\$117.00
*** HC					
APPLICATIONS RECEIVED	20	7	19	102	58
APPLICATIONS APPROVED	19	4	21	70	38
APPLICATIONS REJECTED	3	4	8	27	13
APPLICATIONS PENDING	9	2	9	41	34
FAMILIES RECEIVING	319	68	235	767	382
CHILDREN RECEIVING	603	125	452	1,379	668
TOTAL PERSONS	612	128	458	1,399	670
REINVESTIGATIONS	17	0	7	36	11
CASES CLOSED	19	3	19	81	31
*** GR-CASH					
APPLICATIONS RECEIVED	9	5	4	15	3
APPLICATIONS APPROVED	2	0	0	2	0
APPLICATIONS REJECTED	4	2	2	9	1
APPLICATIONS PENDING	5	4	6	18	6
CASES RECEIVING	6	2	3	20	4
PERSONS RECEIVING	6	2	3	20	4
CASH PAYMENTS	\$480	\$160	\$240	\$1,600	\$320
REINVESTIGATIONS	0	0	0	1	0
CASES CLOSED	2	1	0	3	1
MA-GR RECIPIENTS	3	2	4	5	2
MA-GR TOTAL PAYMENTS	\$240	\$80	\$254	\$400	\$160
*** MPW					
APPLICATIONS RECEIVED	7	1	12	37	24
APPLICATIONS APPROVED	8	1	8	26	16
APPLICATIONS REJECTED	1	0	5	3	3
APPLICATIONS PENDING	1	1	3	16	8
CASES RECEIVING	71	13	64	176	102
PERSONS RECEIVING	84	16	87	206	126
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	2	0	3	7	1
*** NEWBORNS					
APPLICATIONS RECEIVED	3	1	5	10	8
APPLICATIONS APPROVED	3	1	5	11	8
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	44	5	35	72	87
CASES CLOSED	4	1	5	14	9
*** AB SUPP					
APPLICATIONS RECEIVED	0	0	0	1	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	1	0	0
APPLICATIONS PENDING	0	0	0	1	1
RECIPIENTS	4	2	3	8	0
TOTAL PAYMENTS	\$1,295	\$580	\$780	\$2,483	\$0
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	0	2	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	1	0	0
APPLICATIONS PENDING	0	0	0	2	1
RECIPIENTS	17	1	2	32	8
TOTAL PAYMENTS	\$6,341	\$373	\$746	\$11,936	\$2,984
CASES CLOSED	1	0	0	1	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 1 LIVINGSTON	AREA 1 HERCER	AREA 1 NODAWAY	AREA 1 PETTIS	AREA 1 PLATTE
*** NC					
APPLICATIONS RECEIVED	3	1	0	7	4
APPLICATIONS APPROVED	2	1	2	5	3
APPLICATIONS REJECTED	1	0	0	3	1
APPLICATIONS PENDING	0	0	0	6	0
RECIPIENTS	79	4	14	93	53
RCF-II	58	3	5	58	32
SNF-ICF	20	0	1	0	1
RCF-I	1	1	8	35	20
PAYMENTS	\$21,288	\$846	\$2,666	\$19,833	\$11,037
RCF-II	\$14,261	\$846	\$1,185	\$14,951	\$8,028
SNF/ICF	\$6,876	\$0	\$276	\$0	\$210
RCF-I	\$151	\$0	\$1,205	\$4,882	\$2,799
REINVESTIGATIONS	2	0	2	6	6
CASES CLOSED	1	1	1	0	2
*** MA					
APPLICATIONS RECEIVED	48	15	52	136	52
APPLICATIONS APPROVED	33	8	32	89	47
APPLICATIONS REJECTED	24	4	6	34	13
APPLICATIONS PENDING	37	15	40	143	50
RECIPIENTS	360	123	362	975	399
CASES CLOSED	5	2	6	22	5
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	0	2
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	2
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	1	0	0
RECIPIENTS - DYS	0	0	0	0	28
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	5
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	6	0	10	14	2
*** SSI-SP					
RECIPIENTS	2	0	5	13	3
TOTAL PAYMENTS	\$61	\$0	\$263	\$305	\$92
AVERAGE PER RECIPIENT	\$30.50	\$0.00	\$52.60	\$23.46	\$30.67
*** SP ONLY					
RECIPIENTS	2	0	0	6	2
TOTAL PAYMENTS	\$426	\$0	\$0	\$298	\$534
AVERAGE PER RECIPIENT	\$213.00	\$0.00	\$0.00	\$49.67	\$267.00
*** QMB					
APPLICATIONS RECEIVED	7	1	7	33	1
APPLICATIONS APPROVED	3	0	4	18	4
APPLICATIONS REJECTED	4	0	0	11	0
APPLICATIONS PENDING	1	1	3	16	0
TOTAL PERSONS	40	18	51	138	36
REINVESTIGATIONS	1	1	1	3	1
CASES CLOSED	5	9	13	19	8
*** SLMB					
APPLICATIONS RECEIVED	2	1	0	32	0
APPLICATIONS APPROVED	2	0	0	5	0
APPLICATIONS REJECTED	1	0	0	23	0
APPLICATIONS PENDING	0	1	0	15	0
TOTAL PERSONS	10	4	18	49	8
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	2	0	3	10	0
*** VENDOR CASES					
RECIPIENTS	145	33	119	197	277
CASES CLOSED	4	1	3	5	11

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 1 PUTNAH	AREA 1 RANDOLPH	AREA 1 RAY	AREA 1 SALINE	AREA 1 SULLIVAN
*** AFDC					
APPLICATIONS RECEIVED	5	47	29	28	9
APPLICATIONS APPROVED	2	26	12	18	7
APPLICATIONS REJECTED	1	12	8	10	1
APPLICATIONS PENDING	3	34	18	27	4
FAMILIES RECEIVING CASH	32	314	211	268	62
CHILDREN RECEIVING CASH	60	578	357	460	102
TOTAL PERSONS	87	838	539	682	153
TOTAL PAYMENTS	\$8,108	\$75,969	\$50,975	\$65,113	\$14,645
AVERAGE PER FAMILY	\$253.38	\$241.94	\$241.59	\$242.96	\$236.21
AVERAGE PER PERSON	\$93.20	\$90.66	\$94.57	\$95.47	\$95.72
TITLE XIX ONLY CASES	2	7	8	5	0
TITLE XIX TRANSITIONAL CASES	10	96	31	37	12
REINVESTIGATIONS	0	42	15	7	3
CASES CLOSED	6	30	18	23	10
*** AFDC/UP					
FAMILIES RECEIVING	1	6	7	1	1
CHILDREN RECEIVING	4	10	14	2	2
TOTAL PERSONS	6	14	27	2	2
TOTAL PAYMENTS	\$431	\$1,266	\$2,294	\$213	\$234
AVERAGE PER FAMILY	\$431.00	\$211.00	\$327.71	\$213.00	\$234.00
AVERAGE PER PERSON	\$71.83	\$90.43	\$84.96	\$106.50	\$117.00
*** HC					
APPLICATIONS RECEIVED	11	59	49	58	14
APPLICATIONS APPROVED	11	30	25	24	10
APPLICATIONS REJECTED	3	19	17	30	2
APPLICATIONS PENDING	5	38	21	43	3
FAMILIES RECEIVING	139	559	301	414	146
CHILDREN RECEIVING	262	1,018	552	714	256
TOTAL PERSONS	263	1,031	562	735	259
REINVESTIGATIONS	4	22	9	3	3
CASES CLOSED	2	29	19	31	9
*** GR-CASH					
APPLICATIONS RECEIVED	3	7	8	16	1
APPLICATIONS APPROVED	1	2	1	3	0
APPLICATIONS REJECTED	1	9	7	12	0
APPLICATIONS PENDING	3	8	9	14	3
CASES RECEIVING	7	19	9	13	4
PERSONS RECEIVING	7	19	9	13	4
CASH PAYMENTS	\$480	\$1,368	\$720	\$966	\$299
REINVESTIGATIONS	0	1	1	0	0
CASES CLOSED	1	2	3	1	0
HA-GR RECIPIENTS	2	3	1	6	2
HA-GR TOTAL PAYMENTS	\$160	\$240	\$80	\$480	\$160
*** MPW					
APPLICATIONS RECEIVED	1	17	20	13	3
APPLICATIONS APPROVED	3	13	14	12	1
APPLICATIONS REJECTED	0	3	5	7	1
APPLICATIONS PENDING	0	5	6	4	1
CASES RECEIVING	21	124	77	82	44
PERSONS RECEIVING	27	158	91	105	54
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	3	3	5	1
*** NEWBORNS					
APPLICATIONS RECEIVED	1	5	9	6	1
APPLICATIONS APPROVED	1	5	9	5	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	0	0	0
RECIPIENTS	20	60	35	39	35
CASES CLOSED	4	4	3	6	3
*** AB SUPP					
APPLICATIONS RECEIVED	0	3	1	2	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	1	0	2	0
APPLICATIONS PENDING	0	3	1	1	0
RECIPIENTS	1	4	2	2	1
TOTAL PAYMENTS	\$258	\$1,189	\$641	\$670	\$373
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	4	1	2	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	1	0	1	0
APPLICATIONS PENDING	1	3	1	2	0
RECIPIENTS	2	18	10	16	3
TOTAL PAYMENTS	\$746	\$6,714	\$3,730	\$5,968	\$1,119
CASES CLOSED	0	1	0	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 1 PUTNAH	AREA 1 RANDOLPH	AREA 1 RAY	AREA 1 SALINE	AREA 1 SULLIVAN
*** NC					
APPLICATIONS RECEIVED	0	0	0	7	0
APPLICATIONS APPROVED	0	0	0	3	0
APPLICATIONS REJECTED	0	0	0	4	1
APPLICATIONS PENDING	0	1	0	6	0
RECIPIENTS	4	37	5	96	26
RCF-II	1	16	3	21	11
SNF-ICF	0	1	0	39	0
RCF-I	3	20	2	36	15
PAYMENTS	\$724	\$6,835	\$970	\$24,116	\$4,312
RCF-II	\$271	\$4,109	\$846	\$4,907	\$2,351
SNF/ICF	\$0	\$151	\$0	\$13,805	\$0
RCF-I	\$453	\$2,575	\$124	\$5,404	\$1,961
REINVESTIGATIONS	0	6	0	0	0
CASES CLOSED	0	1	0	1	2
*** MA					
APPLICATIONS RECEIVED	28	91	45	76	28
APPLICATIONS APPROVED	20	58	28	47	22
APPLICATIONS REJECTED	9	21	17	35	5
APPLICATIONS PENDING	27	76	45	80	21
RECIPIENTS	197	678	333	619	275
CASES CLOSED	3	12	8	9	5
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	0	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	5	10	1	12	6
*** SSI-SP					
RECIPIENTS	1	3	0	2	4
TOTAL PAYMENTS	\$313	\$324	\$0	\$17	\$68
AVERAGE PER RECIPIENT	\$313.00	\$108.00	\$0.00	\$8.50	\$17.00
*** SP ONLY					
RECIPIENTS	0	1	0	1	0
TOTAL PAYMENTS	\$0	\$13	\$0	\$18	\$0
AVERAGE PER RECIPIENT	\$0.00	\$13.00	\$0.00	\$18.00	\$0.00
*** DMB					
APPLICATIONS RECEIVED	1	13	5	15	1
APPLICATIONS APPROVED	3	9	3	5	3
APPLICATIONS REJECTED	1	1	0	11	0
APPLICATIONS PENDING	0	5	4	6	0
TOTAL PERSONS	15	65	34	81	14
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	2	11	7	10	2
*** SLMB					
APPLICATIONS RECEIVED	2	2	5	11	0
APPLICATIONS APPROVED	2	1	0	2	0
APPLICATIONS REJECTED	3	1	3	11	2
APPLICATIONS PENDING	0	2	4	5	0
TOTAL PERSONS	11	23	13	33	11
REINVESTIGATIONS	0	0	1	0	0
CASES CLOSED	2	3	2	3	0
*** VENDOR CASES					
RECIPIENTS	45	241	116	405	139
CASES CLOSED	2	5	3	2	5

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 1 WORTH	AREA 2 ADAIR	AREA 2 AUDRAIN	AREA 2 BOONE	AREA 2 CALLAWAY
*** AFDC					
APPLICATIONS RECEIVED	3	24	31	122	31
APPLICATIONS APPROVED	1	14	14	73	17
APPLICATIONS REJECTED	0	6	11	49	6
APPLICATIONS PENDING	2	12	22	76	20
FAMILIES RECEIVING CASH	26	170	251	1,291	347
CHILDREN RECEIVING CASH	49	287	461	2,384	624
TOTAL PERSONS	70	427	670	3,418	906
TOTAL PAYMENTS	\$6,457	\$40,859	\$62,863	\$315,013	\$84,547
AVERAGE PER FAMILY	\$248.35	\$240.35	\$250.45	\$244.01	\$243.65
AVERAGE PER PERSON	\$92.24	\$95.69	\$93.83	\$92.16	\$93.32
TITLE XIX ONLY CASES	0	5	6	17	13
TITLE XIX TRANSITIONAL CASES	6	30	44	240	52
REINVESTIGATIONS	7	8	11	56	4
CASES CLOSED	4	17	21	97	21
*** AFDC/UP					
FAMILIES RECEIVING	0	4	7	9	5
CHILDREN RECEIVING	0	10	14	20	7
TOTAL PERSONS	0	16	27	30	9
TOTAL PAYMENTS	\$0	\$1,318	\$2,044	\$2,603	\$977
AVERAGE PER FAMILY	\$0.00	\$329.50	\$292.00	\$289.22	\$195.40
AVERAGE PER PERSON	\$0.00	\$82.38	\$75.70	\$86.77	\$108.56
*** MC					
APPLICATIONS RECEIVED	2	34	34	208	45
APPLICATIONS APPROVED	3	17	17	124	17
APPLICATIONS REJECTED	0	7	8	77	7
APPLICATIONS PENDING	0	16	21	126	37
FAMILIES RECEIVING	56	363	470	1,922	680
CHILDREN RECEIVING	110	662	856	3,423	1,278
TOTAL PERSONS	111	675	866	3,477	1,288
REINVESTIGATIONS	1	8	3	54	11
CASES CLOSED	2	24	27	99	17
*** GR-CASH					
APPLICATIONS RECEIVED	1	5	11	58	7
APPLICATIONS APPROVED	0	0	2	9	1
APPLICATIONS REJECTED	0	4	12	31	7
APPLICATIONS PENDING	2	8	13	80	12
CASES RECEIVING	0	12	19	77	34
PERSONS RECEIVING	0	12	19	77	34
CASH PAYMENTS	\$0	\$890	\$1,520	\$6,080	\$2,720
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	4	3	12	4
MA-GR RECIPIENTS	0	2	4	15	9
MA-GR TOTAL PAYMENTS	\$0	\$160	\$320	\$1,200	\$720
*** MPW					
APPLICATIONS RECEIVED	3	11	12	69	22
APPLICATIONS APPROVED	3	10	12	54	18
APPLICATIONS REJECTED	0	3	2	15	3
APPLICATIONS PENDING	0	2	3	25	8
CASES RECEIVING	11	87	76	312	110
PERSONS RECEIVING	15	108	91	366	124
REINVESTIGATIONS	0	0	0	2	0
CASES CLOSED	1	3	5	9	3
*** NEWBORNS					
APPLICATIONS RECEIVED	0	4	7	16	4
APPLICATIONS APPROVED	0	4	7	13	5
APPLICATIONS REJECTED	0	0	0	2	0
APPLICATIONS PENDING	0	0	0	1	0
RECIPIENTS	6	47	47	143	75
CASES CLOSED	3	7	3	18	5
*** AB SUPP					
APPLICATIONS RECEIVED	0	0	1	2	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	3	1	0
APPLICATIONS PENDING	0	0	0	6	2
RECIPIENTS	0	1	3	16	6
TOTAL PAYMENTS	\$0	\$174	\$594	\$4,882	\$1,433
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	1	2	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	3	1	2
APPLICATIONS PENDING	0	0	0	7	2
RECIPIENTS	5	5	4	48	16
TOTAL PAYMENTS	\$1,855	\$1,865	\$1,492	\$17,904	\$5,963
CASES CLOSED	0	0	0	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 1 WORTH	AREA 2 ADAIR	AREA 2 AUDRAIN	AREA 2 BOONE	AREA 2 CALLAWAY
*** NC					
APPLICATIONS RECEIVED	0	0	0	16	3
APPLICATIONS APPROVED	0	2	0	5	11
APPLICATIONS REJECTED	0	0	0	5	2
APPLICATIONS PENDING	0	0	1	15	3
RECIPIENTS	2	40	56	139	70
RCF-II	2	32	45	95	28
SNF-ICF	0	1	9	13	36
RCF-I	0	7	2	31	6
PAYMENTS	\$564	\$9,832	\$15,053	\$33,317	\$21,818
RCF-II	\$564	\$8,491	\$11,673	\$23,960	\$7,498
SNF/ICF	\$0	\$375	\$3,078	\$4,874	\$13,500
RCF-I	\$0	\$966	\$302	\$4,483	\$820
REINVESTIGATIONS	0	0	0	5	0
CASES CLOSED	0	2	0	3	0
*** MA					
APPLICATIONS RECEIVED	8	54	77	270	89
APPLICATIONS APPROVED	4	45	63	157	54
APPLICATIONS REJECTED	0	10	14	62	24
APPLICATIONS PENDING	6	42	62	317	91
RECIPIENTS	75	636	536	1,829	677
CASES CLOSED	0	11	9	29	5
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	31	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	23	0
APPLICATIONS REJECTED	0	0	0	7	0
APPLICATIONS PENDING	0	0	0	2	0
RECIPIENTS - DMH	0	2	0	0	0
RECIPIENTS - DYS	0	0	0	93	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	1	28	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	2	0
TOTAL PERSONS	0	0	0	6	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$524	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	0	9	6	11	4
*** SSI-SP					
RECIPIENTS	0	4	3	8	4
TOTAL PAYMENTS	\$0	\$264	\$75	\$571	\$64
AVERAGE PER RECIPIENT	\$0.00	\$66.00	\$25.00	\$71.38	\$16.00
*** SP ONLY					
RECIPIENTS	0	1	2	2	2
TOTAL PAYMENTS	\$0	\$74	\$65	\$96	\$74
AVERAGE PER RECIPIENT	\$0.00	\$74.00	\$32.50	\$48.00	\$37.00
*** OMB					
APPLICATIONS RECEIVED	0	4	4	17	3
APPLICATIONS APPROVED	0	1	3	10	3
APPLICATIONS REJECTED	0	3	2	5	1
APPLICATIONS PENDING	0	0	2	12	1
TOTAL PERSONS	6	46	52	147	76
REINVESTIGATIONS	1	0	0	2	0
CASES CLOSED	1	5	13	39	11
*** SLMB					
APPLICATIONS RECEIVED	0	2	3	8	1
APPLICATIONS APPROVED	0	2	2	4	1
APPLICATIONS REJECTED	0	0	0	4	0
APPLICATIONS PENDING	0	0	2	3	1
TOTAL PERSONS	7	11	29	47	31
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	7	11	4
*** VENDOR CASES					
RECIPIENTS	26	182	146	312	106
CASES CLOSED	0	8	1	6	11

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 2 CLARK	AREA 2 COLE	AREA 2 FRANKLIN	AREA 2 GASCONADE	AREA 2 JEFFERSON
*** AFDC					
APPLICATIONS RECEIVED	2	55	80	9	154
APPLICATIONS APPROVED	2	35	43	6	98
APPLICATIONS REJECTED	1	23	23	3	54
APPLICATIONS PENDING	0	38	46	6	86
FAMILIES RECEIVING CASH	92	530	678	64	1,687
CHILDREN RECEIVING CASH	156	929	1,263	99	3,033
TOTAL PERSONS	238	1,366	1,808	151	4,540
TOTAL PAYMENTS	\$21,986	\$125,622	\$166,124	\$14,443	\$425,537
AVERAGE PER FAMILY	\$238.98	\$237.02	\$245.02	\$225.67	\$252.24
AVERAGE PER PERSON	\$92.38	\$91.96	\$91.88	\$95.65	\$93.73
TITLE XIX ONLY CASES	4	16	16	4	37
TITLE XIX TRANSITIONAL CASES	20	83	153	19	231
REINVESTIGATIONS	5	11	20	3	152
CASES CLOSED	11	34	60	13	139
*** AFDC/UP					
FAMILIES RECEIVING	2	5	5	1	10
CHILDREN RECEIVING	3	7	14	4	28
TOTAL PERSONS	5	12	19	5	36
TOTAL PAYMENTS	\$526	\$1,246	\$1,413	\$388	\$3,014
AVERAGE PER FAMILY	\$263.00	\$249.20	\$282.60	\$388.00	\$301.40
AVERAGE PER PERSON	\$105.20	\$103.83	\$74.37	\$77.60	\$83.72
*** MC					
APPLICATIONS RECEIVED	3	74	76	18	274
APPLICATIONS APPROVED	3	45	71	14	134
APPLICATIONS REJECTED	1	30	22	4	102
APPLICATIONS PENDING	1	52	30	12	156
FAMILIES RECEIVING	170	811	1,171	186	2,094
CHILDREN RECEIVING	313	1,396	2,294	348	3,815
TOTAL PERSONS	321	1,423	2,329	351	3,855
REINVESTIGATIONS	6	4	21	1	95
CASES CLOSED	7	41	78	12	135
*** GR-CASH					
APPLICATIONS RECEIVED	0	21	18	4	39
APPLICATIONS APPROVED	0	6	4	2	4
APPLICATIONS REJECTED	1	21	11	4	24
APPLICATIONS PENDING	0	25	31	6	57
CASES RECEIVING	5	26	44	10	71
PERSONS RECEIVING	5	28	45	10	71
CASH PAYMENTS	\$400	\$2,000	\$3,520	\$776	\$5,680
REINVESTIGATIONS	0	0	0	0	1
CASES CLOSED	0	3	6	2	6
MA-GR RECIPIENTS	2	6	7	0	17
MA-GR TOTAL PAYMENTS	\$160	\$413	\$560	\$0	\$1,360
*** MPW					
APPLICATIONS RECEIVED	3	34	42	6	102
APPLICATIONS APPROVED	4	22	32	5	77
APPLICATIONS REJECTED	1	9	11	2	25
APPLICATIONS PENDING	0	15	10	1	31
CASES RECEIVING	33	143	265	45	552
PERSONS RECEIVING	40	177	329	62	675
REINVESTIGATIONS	0	0	0	1	1
CASES CLOSED	1	5	5	4	16
*** NEWBORNS					
APPLICATIONS RECEIVED	0	12	20	1	51
APPLICATIONS APPROVED	0	11	19	1	46
APPLICATIONS REJECTED	0	0	1	0	2
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	12	76	141	20	305
CASES CLOSED	1	12	23	0	43
*** AB SUPP					
APPLICATIONS RECEIVED	0	2	1	0	3
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	0	1	1	0	0
APPLICATIONS PENDING	0	3	0	0	4
RECIPIENTS	0	5	6	2	10
TOTAL PAYMENTS	\$0	\$1,304	\$1,891	\$684	\$3,605
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	2	1	0	3
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	1	1	1	0
APPLICATIONS PENDING	0	3	0	0	4
RECIPIENTS	3	23	46	4	47
TOTAL PAYMENTS	\$1,119	\$8,579	\$17,158	\$1,492	\$17,531
CASES CLOSED	0	1	0	0	1

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 2 CLARK	AREA 2 COLE	AREA 2 FRANKLIN	AREA 2 GASCONADE	AREA 2 JEFFERSON
*** NC					
APPLICATIONS RECEIVED	0	8	1	2	19
APPLICATIONS APPROVED	0	6	3	0	11
APPLICATIONS REJECTED	0	2	0	0	7
APPLICATIONS PENDING	0	7	1	1	13
RECIPIENTS	2	84	82	19	342
RCF-II	1	57	23	3	132
SNF-ICF	0	11	32	0	59
RCF-I	1	16	27	16	151
PAYMENTS	\$390	\$22,016	\$21,207	\$3,120	\$76,189
RCF-II	\$280	\$15,478	\$5,756	\$807	\$34,670
SNF/ICF	\$0	\$4,125	\$11,648	\$0	\$19,969
RCF-I	\$110	\$2,413	\$3,803	\$2,313	\$21,550
REINVESTIGATIONS	0	5	0	1	7
CASES CLOSED	0	2	3	1	5
*** MA					
APPLICATIONS RECEIVED	29	154	181	33	270
APPLICATIONS APPROVED	18	87	112	23	133
APPLICATIONS REJECTED	3	52	49	16	86
APPLICATIONS PENDING	25	165	185	32	245
RECIPIENTS	208	857	1,208	226	1,999
CASES CLOSED	1	22	20	4	39
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	0	26
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	19
APPLICATIONS REJECTED	0	0	0	0	6
APPLICATIONS PENDING	0	0	0	0	1
RECIPIENTS - DMH	0	0	0	0	2
RECIPIENTS - DYS	0	1	1	0	108
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	1	0	30
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	1
TOTAL PERSONS	0	0	0	0	3
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$292
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	2	3	14	5	28
*** SSI-SP					
RECIPIENTS	1	7	14	3	17
TOTAL PAYMENTS	\$8	\$712	\$472	\$57	\$811
AVERAGE PER RECIPIENT	\$8.00	\$101.71	\$33.71	\$19.00	\$47.71
*** SP ONLY					
RECIPIENTS	0	4	5	0	4
TOTAL PAYMENTS	\$0	\$189	\$171	\$0	\$135
AVERAGE PER RECIPIENT	\$0.00	\$47.25	\$34.20	\$0.00	\$33.75
*** QMB					
APPLICATIONS RECEIVED	1	5	23	10	21
APPLICATIONS APPROVED	3	5	12	8	14
APPLICATIONS REJECTED	1	0	4	2	5
APPLICATIONS PENDING	0	1	14	4	10
TOTAL PERSONS	15	73	147	45	197
REINVESTIGATIONS	0	0	1	0	1
CASES CLOSED	4	18	15	5	22
*** SLMB					
APPLICATIONS RECEIVED	0	1	9	2	16
APPLICATIONS APPROVED	1	0	5	2	2
APPLICATIONS REJECTED	0	3	1	0	14
APPLICATIONS PENDING	0	0	7	0	6
TOTAL PERSONS	6	13	46	10	59
REINVESTIGATIONS	0	0	0	0	2
CASES CLOSED	1	1	4	1	3
*** VENDOR CASES					
RECIPIENTS	69	284	486	159	735
CASES CLOSED	0	11	11	4	14

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 2 KNOX	AREA 2 LEWIS	AREA 2 LINCOLN	AREA 2 MACON	AREA 2 MARION
*** AFDC					
APPLICATIONS RECEIVED	2	5	45	8	28
APPLICATIONS APPROVED	0	5	24	7	25
APPLICATIONS REJECTED	1	2	19	5	3
APPLICATIONS PENDING	2	1	22	4	16
FAMILIES RECEIVING CASH	28	98	325	111	391
CHILDREN RECEIVING CASH	43	181	623	195	724
TOTAL PERSONS	69	269	890	275	1,049
TOTAL PAYMENTS	\$6,277	\$24,352	\$83,296	\$26,785	\$96,994
AVERAGE PER FAMILY	\$224.18	\$248.49	\$256.30	\$241.31	\$248.07
AVERAGE PER PERSON	\$90.97	\$90.53	\$93.59	\$97.40	\$92.46
TITLE XIX ONLY CASES	3	2	6	3	6
TITLE XIX TRANSITIONAL CASES	9	24	83	32	87
REINVESTIGATIONS	2	2	8	13	13
CASES CLOSED	2	4	32	10	46
*** AFDC/UP					
FAMILIES RECEIVING	0	3	2	2	7
CHILDREN RECEIVING	0	8	3	5	18
TOTAL PERSONS	0	9	5	7	25
TOTAL PAYMENTS	\$0	\$756	\$526	\$622	\$1,959
AVERAGE PER FAMILY	\$0.00	\$252.00	\$263.00	\$311.00	\$279.86
AVERAGE PER PERSON	\$0.00	\$84.00	\$105.20	\$88.86	\$78.36
*** MC					
APPLICATIONS RECEIVED	4	8	55	18	42
APPLICATIONS APPROVED	5	7	39	11	34
APPLICATIONS REJECTED	1	5	11	2	3
APPLICATIONS PENDING	1	4	29	9	17
FAMILIES RECEIVING	76	181	509	243	615
CHILDREN RECEIVING	152	323	958	424	1,108
TOTAL PERSONS	152	336	976	438	1,121
REINVESTIGATIONS	1	7	11	11	13
CASES CLOSED	0	8	44	26	31
*** GR-CASH					
APPLICATIONS RECEIVED	1	1	10	2	13
APPLICATIONS APPROVED	0	0	2	1	2
APPLICATIONS REJECTED	0	6	6	4	5
APPLICATIONS PENDING	1	3	9	3	10
CASES RECEIVING	4	7	21	7	20
PERSONS RECEIVING	4	8	21	7	20
CASH PAYMENTS	\$320	\$640	\$1,591	\$560	\$1,360
REINVESTIGATIONS	0	2	0	1	0
CASES CLOSED	1	1	1	0	4
MA-GR RECIPIENTS	0	0	4	1	1
MA-GR TOTAL PAYMENTS	\$0	\$0	\$320	\$80	\$80
*** MPW					
APPLICATIONS RECEIVED	2	6	17	10	17
APPLICATIONS APPROVED	1	8	13	8	15
APPLICATIONS REJECTED	0	3	4	1	6
APPLICATIONS PENDING	1	0	4	2	4
CASES RECEIVING	18	34	90	53	127
PERSONS RECEIVING	24	37	111	66	150
REINVESTIGATIONS	0	0	1	0	0
CASES CLOSED	0	0	4	3	6
*** NEWBORNS					
APPLICATIONS RECEIVED	0	3	8	2	3
APPLICATIONS APPROVED	0	3	8	2	3
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	2	23	64	40	35
CASES CLOSED	0	2	6	5	3
*** AB SUPP					
APPLICATIONS RECEIVED	0	0	2	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	2	0	0
APPLICATIONS PENDING	0	0	0	1	1
RECIPIENTS	0	10	7	4	8
TOTAL PAYMENTS	\$0	\$2,279	\$2,213	\$1,043	\$2,290
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	2	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	2	0	0
APPLICATIONS PENDING	0	0	0	2	1
RECIPIENTS	2	4	12	8	16
TOTAL PAYMENTS	\$746	\$1,487	\$4,476	\$2,984	\$5,968
CASES CLOSED	0	0	0	1	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 2 KNOX	AREA 2 LEWIS	AREA 2 LINCOLN	AREA 2 HACON	AREA 2 HARION
*** NC					
APPLICATIONS RECEIVED	0	0	1	0	2
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	0	0	2
RECIPIENTS	19	9	101	20	125
RCF-II	19	0	72	15	51
SNF-ICF	0	2	1	0	15
RCF-I	0	7	28	5	59
PAYMENTS	\$4,699	\$1,693	\$23,559	\$4,675	\$26,522
RCF-II	\$4,699	\$0	\$19,049	\$3,920	\$12,698
SNF/ICF	\$0	\$750	\$375	\$0	\$5,495
RCF-I	\$0	\$943	\$4,135	\$755	\$8,329
REINVESTIGATIONS	2	1	0	4	1
CASES CLOSED	1	0	1	1	1
*** MA					
APPLICATIONS RECEIVED	10	19	95	36	94
APPLICATIONS APPROVED	10	25	43	37	57
APPLICATIONS REJECTED	2	9	16	5	20
APPLICATIONS PENDING	3	16	86	23	105
RECIPIENTS	164	225	466	397	790
CASES CLOSED	3	3	6	9	10
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	0	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	1	3	7	1	15
*** SSI-SP					
RECIPIENTS	1	2	4	2	8
TOTAL PAYMENTS	\$51	\$46	\$65	\$59	\$334
AVERAGE PER RECIPIENT	\$51.00	\$23.00	\$16.25	\$29.50	\$41.75
*** SP ONLY					
RECIPIENTS	2	1	4	2	1
TOTAL PAYMENTS	\$427	\$63	\$175	\$66	\$77
AVERAGE PER RECIPIENT	\$213.50	\$63.00	\$43.75	\$33.00	\$77.00
*** QMB					
APPLICATIONS RECEIVED	0	3	3	4	9
APPLICATIONS APPROVED	0	4	3	4	4
APPLICATIONS REJECTED	0	2	0	2	0
APPLICATIONS PENDING	0	1	1	1	6
TOTAL PERSONS	7	19	38	28	82
REINVESTIGATIONS	0	0	0	1	3
CASES CLOSED	0	3	1	6	11
*** SLMB					
APPLICATIONS RECEIVED	0	1	0	5	1
APPLICATIONS APPROVED	0	2	0	3	0
APPLICATIONS REJECTED	0	0	0	3	1
APPLICATIONS PENDING	0	0	0	1	0
TOTAL PERSONS	7	6	3	17	40
REINVESTIGATIONS	0	0	0	1	1
CASES CLOSED	0	1	0	2	5
*** VENDOR CASES					
RECIPIENTS	28	131	188	155	287
CASES CLOSED	1	6	4	4	11

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 2 MONROE	AREA 2 MONTGOMERY	AREA 2 OSAGE	AREA 2 PIKE	AREA 2 ROLLS
*** AFDC					
APPLICATIONS RECEIVED	4	13	4	21	6
APPLICATIONS APPROVED	5	3	2	10	4
APPLICATIONS REJECTED	2	4	2	9	1
APPLICATIONS PENDING	0	10	5	7	4
FAMILIES RECEIVING CASH	48	91	70	152	88
CHILDREN RECEIVING CASH	81	172	121	287	162
TOTAL PERSONS	119	236	177	417	229
TOTAL PAYMENTS	\$11,789	\$21,812	\$16,701	\$36,611	\$20,755
AVERAGE PER FAMILY	\$245.60	\$239.69	\$238.59	\$240.86	\$235.85
AVERAGE PER PERSON	\$99.07	\$92.42	\$94.36	\$87.80	\$90.63
TITLE XIX ONLY CASES	3	2	2	0	2
TITLE XIX TRANSITIONAL CASES	16	41	5	48	18
REINVESTIGATIONS	2	4	0	2	4
CASES CLOSED	6	5	6	16	11
*** AFDC/UP					
FAMILIES RECEIVING	1	1	1	1	4
CHILDREN RECEIVING	3	3	2	5	8
TOTAL PERSONS	5	3	2	5	14
TOTAL PAYMENTS	\$388	\$292	\$234	\$388	\$1,204
AVERAGE PER FAMILY	\$388.00	\$292.00	\$234.00	\$388.00	\$301.00
AVERAGE PER PERSON	\$77.60	\$97.33	\$117.00	\$77.60	\$86.00
*** MC					
APPLICATIONS RECEIVED	16	24	10	33	13
APPLICATIONS APPROVED	8	11	4	19	9
APPLICATIONS REJECTED	5	6	1	14	3
APPLICATIONS PENDING	8	14	7	11	4
FAMILIES RECEIVING	129	242	120	352	136
CHILDREN RECEIVING	247	490	239	669	254
TOTAL PERSONS	251	498	239	679	257
REINVESTIGATIONS	2	3	0	1	3
CASES CLOSED	11	9	5	23	9
*** GR-CASH					
APPLICATIONS RECEIVED	2	3	3	7	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	1	0	0	3	2
APPLICATIONS PENDING	2	3	4	7	1
CASES RECEIVING	4	11	2	6	5
PERSONS RECEIVING	4	11	2	6	5
CASH PAYMENTS	\$320	\$855	\$160	\$480	\$400
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	1	1	0	0	0
HA-GR RECIPIENTS	1	0	0	0	1
HA-GR TOTAL PAYMENTS	\$80	\$0	\$0	\$0	\$80
*** MPW					
APPLICATIONS RECEIVED	4	4	4	9	7
APPLICATIONS APPROVED	5	6	3	9	6
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	1	1	0
CASES RECEIVING	27	34	19	53	31
PERSONS RECEIVING	33	39	24	63	40
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	2	0	2	3	1
*** NEWBORNS					
APPLICATIONS RECEIVED	2	3	0	1	3
APPLICATIONS APPROVED	2	3	0	1	3
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	17	20	13	29	20
CASES CLOSED	1	2	2	6	1
*** AB SUPP					
APPLICATIONS RECEIVED	1	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	1	0	0
APPLICATIONS PENDING	1	0	1	1	0
RECIPIENTS	0	1	0	3	0
TOTAL PAYMENTS	\$0	\$296	\$0	\$577	\$0
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	1	0	0	1	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	1	0	0
APPLICATIONS PENDING	1	0	1	1	0
RECIPIENTS	5	4	4	15	6
TOTAL PAYMENTS	\$1,865	\$1,492	\$1,492	\$5,595	\$2,238
CASES CLOSED	1	0	0	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 2 MONROE	AREA 2 MONTGOMERY	AREA 2 OSAGE	AREA 2 PIKE	AREA 2 RALLS
*** NC					
APPLICATIONS RECEIVED	1	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	2	0
APPLICATIONS PENDING	1	0	0	0	1
RECIPIENTS	13	37	3	53	9
RCF-II	7	31	2	22	6
SNF-ICF	5	1	1	29	0
RCF-I	1	5	0	2	3
PAYMENTS	\$3,883	\$9,709	\$714	\$16,949	\$1,725
RCF-II	\$1,879	\$8,725	\$339	\$6,135	\$1,272
SNF/ICF	\$1,853	\$375	\$375	\$10,512	\$0
RCF-I	\$151	\$609	\$0	\$302	\$453
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	1	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	15	39	22	55	20
APPLICATIONS APPROVED	8	20	10	32	17
APPLICATIONS REJECTED	7	11	2	18	3
APPLICATIONS PENDING	18	37	22	47	16
RECIPIENTS	212	247	169	460	183
CASES CLOSED	6	4	1	7	5
*** MA-K					
APPLICATIONS RECEIVED	4	0	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	4	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	25	0	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	10	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	3	0	2	9	0
*** SSI-SP					
RECIPIENTS	3	3	5	3	7
TOTAL PAYMENTS	\$56	\$130	\$131	\$67	\$476
AVERAGE PER RECIPIENT	\$18.67	\$43.33	\$26.20	\$22.33	\$68.00
*** SP ONLY					
RECIPIENTS	0	1	1	2	1
TOTAL PAYMENTS	\$0	\$18	\$44	\$22	\$29
AVERAGE PER RECIPIENT	\$0.00	\$18.00	\$44.00	\$11.00	\$29.00
*** QMB					
APPLICATIONS RECEIVED	0	1	0	5	4
APPLICATIONS APPROVED	0	0	0	2	1
APPLICATIONS REJECTED	0	2	0	0	0
APPLICATIONS PENDING	0	1	0	2	3
TOTAL PERSONS	18	19	19	43	21
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	2	1	12	3
*** SLMB					
APPLICATIONS RECEIVED	0	0	0	3	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	2	0	0	0
APPLICATIONS PENDING	0	0	0	2	0
TOTAL PERSONS	12	7	4	6	10
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	3	0	1
*** VENDOR CASES					
RECIPIENTS	47	160	71	140	58
CASES CLOSED	0	5	1	2	3

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 2 ST CHARLES	AREA 2 SCHUYLER	AREA 2 SCOTLAND	AREA 2 SHELBY	AREA 2 WARREN
*** AFDC					
APPLICATIONS RECEIVED	127	10	6	9	19
APPLICATIONS APPROVED	75	3	5	7	11
APPLICATIONS REJECTED	61	5	1	1	6
APPLICATIONS PENDING	63	4	3	3	14
FAMILIES RECEIVING CASH	1,433	44	36	55	170
CHILDREN RECEIVING CASH	2,715	81	60	102	315
TOTAL PERSONS	3,927	116	94	154	446
TOTAL PAYMENTS	\$365,285	\$10,598	\$8,628	\$13,504	\$41,430
AVERAGE PER FAMILY	\$254.91	\$240.86	\$239.67	\$245.53	\$243.71
AVERAGE PER PERSON	\$93.02	\$91.36	\$91.79	\$87.69	\$92.89
TITLE XIX ONLY CASES	47	1	0	1	6
TITLE XIX TRANSITIONAL CASES	203	7	12	5	35
REINVESTIGATIONS	124	0	0	11	3
CASES CLOSED	137	7	4	6	26
*** AFDC/UP					
FAMILIES RECEIVING	25	0	0	4	0
CHILDREN RECEIVING	52	0	0	10	0
TOTAL PERSONS	72	0	0	14	0
TOTAL PAYMENTS	\$6,033	\$0	\$0	\$1,268	\$0
AVERAGE PER FAMILY	\$241.32	\$0.00	\$0.00	\$317.00	\$0.00
AVERAGE PER PERSON	\$83.79	\$0.00	\$0.00	\$90.57	\$0.00
*** MC					
APPLICATIONS RECEIVED	205	19	12	14	41
APPLICATIONS APPROVED	119	7	7	7	27
APPLICATIONS REJECTED	84	6	3	6	8
APPLICATIONS PENDING	109	9	6	4	22
FAMILIES RECEIVING	1,749	76	107	128	315
CHILDREN RECEIVING	3,252	167	195	247	607
TOTAL PERSONS	3,283	167	195	250	615
REINVESTIGATIONS	61	0	0	6	12
CASES CLOSED	108	1	5	6	9
*** GR-CASH					
APPLICATIONS RECEIVED	29	2	1	1	4
APPLICATIONS APPROVED	5	1	0	1	3
APPLICATIONS REJECTED	39	2	0	0	8
APPLICATIONS PENDING	29	2	1	2	1
CASES RECEIVING	56	1	0	5	14
PERSONS RECEIVING	56	1	0	6	15
CASH PAYMENTS	\$4,422	\$80	\$0	\$400	\$1,120
REINVESTIGATIONS	0	0	0	0	1
CASES CLOSED	9	0	0	1	2
MA-GR RECIPIENTS	13	4	0	1	1
MA-GR TOTAL PAYMENTS	\$1,040	\$320	\$0	\$80	\$80
*** HPW					
APPLICATIONS RECEIVED	75	1	2	4	12
APPLICATIONS APPROVED	47	2	2	3	10
APPLICATIONS REJECTED	21	0	0	1	3
APPLICATIONS PENDING	21	0	1	0	1
CASES RECEIVING	391	13	14	28	66
PERSONS RECEIVING	472	18	17	36	88
REINVESTIGATIONS	0	0	0	1	0
CASES CLOSED	9	0	0	0	1
*** NEWBORNS					
APPLICATIONS RECEIVED	24	0	0	3	2
APPLICATIONS APPROVED	22	0	0	3	2
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	200	9	3	10	32
CASES CLOSED	25	0	0	2	2
*** AB SUPP					
APPLICATIONS RECEIVED	8	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	8	0	0	1	0
APPLICATIONS PENDING	5	0	0	0	0
RECIPIENTS	11	0	1	0	0
TOTAL PAYMENTS	\$3,069	\$0	\$306	\$0	\$0
CASES CLOSED	2	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	8	0	0	0	0
APPLICATIONS APPROVED	0	0	0	1	0
APPLICATIONS REJECTED	8	0	0	0	0
APPLICATIONS PENDING	5	0	0	0	0
RECIPIENTS	51	0	5	3	14
TOTAL PAYMENTS	\$19,023	\$0	\$1,865	\$1,119	\$5,222
CASES CLOSED	1	0	0	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 2 ST CHARLES	AREA 2 SCHUYLER	AREA 2 SCOTLAND	AREA 2 SHELBY	AREA 2 WARREN
*** NC					
APPLICATIONS RECEIVED	8	0	2	2	3
APPLICATIONS APPROVED	4	0	1	0	2
APPLICATIONS REJECTED	6	0	1	0	1
APPLICATIONS PENDING	6	0	1	2	2
RECIPIENTS	102	1	10	7	6
RCF-II	55	1	10	1	2
SNF-ICF	21	0	0	2	0
RCF-I	26	0	0	4	4
PAYMENTS	\$23,102	\$282	\$2,448	\$1,636	\$1,104
RCF-II	\$13,171	\$282	\$2,448	\$282	\$564
SNF/ICF	\$6,252	\$0	\$0	\$750	\$0
RCF-I	\$3,679	\$0	\$0	\$604	\$540
REINVESTIGATIONS	3	0	0	0	0
CASES CLOSED	2	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	263	20	18	8	43
APPLICATIONS APPROVED	167	7	13	8	27
APPLICATIONS REJECTED	106	7	6	6	20
APPLICATIONS PENDING	252	17	14	9	32
RECIPIENTS	1,668	181	179	199	316
CASES CLOSED	27	6	3	2	5
*** MA-K					
APPLICATIONS RECEIVED	12	0	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	10	0	0	0	0
APPLICATIONS REJECTED	2	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	3	0	0	0	0
RECIPIENTS - DYS	36	0	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	8	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	1	0	0	0	0
TOTAL PERSONS	1	0	0	0	0
TOTAL PAYMENTS	\$136	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	1	0	0	0	0
*** SSI ONLY					
RECIPIENTS	30	1	1	4	0
*** SSI-SP					
RECIPIENTS	11	1	3	1	13
TOTAL PAYMENTS	\$597	\$44	\$71	\$4	\$697
AVERAGE PER RECIPIENT	\$54.27	\$44.00	\$23.67	\$4.00	\$53.62
*** SP ONLY					
RECIPIENTS	2	1	0	0	2
TOTAL PAYMENTS	\$77	\$51	\$0	\$0	\$148
AVERAGE PER RECIPIENT	\$38.50	\$51.00	\$0.00	\$0.00	\$74.00
*** OMB					
APPLICATIONS RECEIVED	16	1	0	3	5
APPLICATIONS APPROVED	10	1	3	1	1
APPLICATIONS REJECTED	7	2	0	1	2
APPLICATIONS PENDING	5	0	0	2	3
TOTAL PERSONS	247	12	11	12	34
REINVESTIGATIONS	11	0	0	0	0
CASES CLOSED	29	1	2	2	6
*** SLMB					
APPLICATIONS RECEIVED	3	0	0	2	2
APPLICATIONS APPROVED	1	1	0	0	2
APPLICATIONS REJECTED	3	2	2	1	2
APPLICATIONS PENDING	1	0	0	2	0
TOTAL PERSONS	27	8	5	7	15
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	2	0	2	0	0
*** VENDOR CASES					
RECIPIENTS	569	32	74	65	65
CASES CLOSED	9	0	2	1	3

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 3 BOLLINGER	AREA 3 BUTLER	AREA 3 CAPE GIRARDEAU	AREA 3 CARTER	AREA 3 CRAWFORD
*** AFDC					
APPLICATIONS RECEIVED	13	93	58	12	41
APPLICATIONS APPROVED	8	54	35	9	20
APPLICATIONS REJECTED	2	55	27	7	11
APPLICATIONS PENDING	10	43	43	7	14
FAMILIES RECEIVING CASH	116	733	624	131	315
CHILDREN RECEIVING CASH	210	1,311	1,136	239	583
TOTAL PERSONS	304	1,852	1,614	353	861
TOTAL PAYMENTS	\$28,259	\$170,502	\$148,364	\$31,915	\$77,980
AVERAGE PER FAMILY	\$243.61	\$232.61	\$237.76	\$243.63	\$247.56
AVERAGE PER PERSON	\$92.96	\$92.06	\$91.92	\$90.41	\$90.57
TITLE XIX ONLY CASES	2	21	12	1	10
TITLE XIX TRANSITIONAL CASES	21	167	113	20	52
REINVESTIGATIONS	5	132	45	10	38
CASES CLOSED	6	71	51	6	42
*** AFDC/UP					
FAMILIES RECEIVING	0	6	5	3	4
CHILDREN RECEIVING	0	14	16	7	9
TOTAL PERSONS	0	21	22	11	13
TOTAL PAYMENTS	\$0	\$1,458	\$1,351	\$902	\$987
AVERAGE PER FAMILY	\$0.00	\$243.00	\$270.20	\$300.67	\$246.75
AVERAGE PER PERSON	\$0.00	\$69.43	\$61.41	\$82.00	\$75.92
*** MC					
APPLICATIONS RECEIVED	19	142	103	15	64
APPLICATIONS APPROVED	9	86	63	11	35
APPLICATIONS REJECTED	4	51	44	3	21
APPLICATIONS PENDING	12	67	72	8	34
FAMILIES RECEIVING	302	1,186	880	213	513
CHILDREN RECEIVING	591	2,113	1,550	402	991
TOTAL PERSONS	598	2,152	1,587	412	1,020
REINVESTIGATIONS	3	90	37	7	25
CASES CLOSED	15	74	47	6	34
*** GR-CASH					
APPLICATIONS RECEIVED	5	22	25	10	9
APPLICATIONS APPROVED	0	7	4	1	3
APPLICATIONS REJECTED	3	20	15	7	5
APPLICATIONS PENDING	10	24	44	14	10
CASES RECEIVING	3	38	42	8	23
PERSONS RECEIVING	3	39	43	8	23
CASH PAYMENTS	\$240	\$2,905	\$3,319	\$640	\$1,761
REINVESTIGATIONS	0	0	1	0	0
CASES CLOSED	0	4	10	1	5
HA-GR RECIPIENTS	3	3	2	1	4
HA-GR TOTAL PAYMENTS	\$240	\$240	\$160	\$80	\$320
*** HPW					
APPLICATIONS RECEIVED	3	41	34	4	13
APPLICATIONS APPROVED	3	32	28	3	10
APPLICATIONS REJECTED	0	9	7	1	1
APPLICATIONS PENDING	0	15	7	2	4
CASES RECEIVING	43	189	205	39	104
PERSONS RECEIVING	56	234	252	49	138
REINVESTIGATIONS	0	0	4	0	0
CASES CLOSED	3	5	9	3	2
*** NEWBORNS					
APPLICATIONS RECEIVED	3	8	12	3	6
APPLICATIONS APPROVED	3	8	11	3	6
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	22	35	137	17	52
CASES CLOSED	2	2	13	2	8
*** AB SUPP					
APPLICATIONS RECEIVED	0	2	2	1	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	1	3	0	0	1
APPLICATIONS PENDING	0	1	3	1	0
RECIPIENTS	2	14	11	0	3
TOTAL PAYMENTS	\$414	\$3,602	\$3,316	\$0	\$704
CASES CLOSED	0	0	0	0	1
*** BP					
APPLICATIONS RECEIVED	0	2	2	1	0
APPLICATIONS APPROVED	1	1	0	0	0
APPLICATIONS REJECTED	0	3	0	0	1
APPLICATIONS PENDING	0	2	3	1	0
RECIPIENTS	3	20	19	5	12
TOTAL PAYMENTS	\$1,119	\$7,460	\$7,087	\$1,865	\$4,476
CASES CLOSED	0	0	0	0	1

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 3 BOLLINGER	AREA 3 BUTLER	AREA 3 CAPE GIRARDEAU	AREA 3 CARTER	AREA 3 CRAWFORD
*** NC					
APPLICATIONS RECEIVED	0	2	9	2	1
APPLICATIONS APPROVED	0	2	3	1	0
APPLICATIONS REJECTED	0	1	3	0	0
APPLICATIONS PENDING	1	2	14	1	1
RECIPIENTS	42	104	188	28	80
RCF-II	28	60	161	23	32
SNF-ICF	0	0	2	0	0
RCF-I	14	44	25	5	48
PAYMENTS	\$9,719	\$22,394	\$46,683	\$7,095	\$15,104
RCF-II	\$7,605	\$15,773	\$42,263	\$6,480	\$8,002
SNF/ICF	\$0	\$0	\$712	\$0	\$0
RCF-I	\$2,114	\$6,621	\$3,708	\$615	\$7,102
REINVESTIGATIONS	5	6	2	2	2
CASES CLOSED	1	3	4	0	0
*** MA					
APPLICATIONS RECEIVED	42	190	167	35	79
APPLICATIONS APPROVED	26	134	117	25	47
APPLICATIONS REJECTED	7	46	50	12	30
APPLICATIONS PENDING	45	140	177	28	51
RECIPIENTS	417	2,393	1,255	404	650
CASES CLOSED	6	44	15	5	12
*** MA-K					
APPLICATIONS RECEIVED	0	1	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	1	0	0	0
RECIPIENTS - DYS	0	4	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	1	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	17	51	16	8	8
*** SSI-SP					
RECIPIENTS	6	44	13	2	7
TOTAL PAYMENTS	\$142	\$2,288	\$737	\$105	\$160
AVERAGE PER RECIPIENT	\$23.67	\$52.00	\$56.69	\$52.50	\$22.86
*** SP ONLY					
RECIPIENTS	1	6	3	3	2
TOTAL PAYMENTS	\$35	\$282	\$146	\$125	\$152
AVERAGE PER RECIPIENT	\$35.00	\$47.00	\$48.67	\$41.67	\$76.00
*** QMB					
APPLICATIONS RECEIVED	0	21	25	1	18
APPLICATIONS APPROVED	1	12	13	1	11
APPLICATIONS REJECTED	1	9	9	0	6
APPLICATIONS PENDING	0	9	21	1	6
TOTAL PERSONS	26	133	166	17	50
REINVESTIGATIONS	0	8	3	0	1
CASES CLOSED	3	14	35	7	8
*** SLMB					
APPLICATIONS RECEIVED	1	10	15	0	5
APPLICATIONS APPROVED	0	7	4	0	1
APPLICATIONS REJECTED	1	3	13	0	4
APPLICATIONS PENDING	1	2	15	0	0
TOTAL PERSONS	9	50	71	7	10
REINVESTIGATIONS	0	2	1	0	1
CASES CLOSED	2	3	11	1	1
*** VENDOR CASES					
RECIPIENTS	50	354	355	45	102
CASES CLOSED	1	9	13	0	2

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 3 DENT	AREA 3 DUNKLIN	AREA 3 HOWELL	AREA 3 IRON	AREA 3 MADISON
*** AFDC					
APPLICATIONS RECEIVED	21	123	74	12	19
APPLICATIONS APPROVED	12	61	41	9	13
APPLICATIONS REJECTED	17	46	24	8	7
APPLICATIONS PENDING	15	77	40	7	8
FAMILIES RECEIVING CASH	222	1,090	546	207	170
CHILDREN RECEIVING CASH	439	2,167	1,071	390	321
TOTAL PERSONS	617	2,937	1,549	559	472
TOTAL PAYMENTS	\$55,192	\$260,787	\$139,078	\$49,946	\$41,572
AVERAGE PER FAMILY	\$248.61	\$239.25	\$254.72	\$241.29	\$244.54
AVERAGE PER PERSON	\$89.45	\$88.79	\$89.79	\$89.35	\$88.08
TITLE XIX ONLY CASES	9	43	8	9	5
TITLE XIX TRANSITIONAL CASES	29	147	73	38	36
REINVESTIGATIONS	32	44	52	34	23
CASES CLOSED	18	94	33	19	11
*** AFDC/UP					
FAMILIES RECEIVING	2	10	8	9	4
CHILDREN RECEIVING	6	20	21	18	11
TOTAL PERSONS	8	26	31	24	18
TOTAL PAYMENTS	\$548	\$2,010	\$2,256	\$2,280	\$1,185
AVERAGE PER FAMILY	\$274.00	\$201.00	\$282.00	\$253.33	\$296.25
AVERAGE PER PERSON	\$68.50	\$77.31	\$72.77	\$95.00	\$65.83
*** HC					
APPLICATIONS RECEIVED	45	175	114	18	33
APPLICATIONS APPROVED	40	95	54	13	22
APPLICATIONS REJECTED	19	68	40	10	15
APPLICATIONS PENDING	19	108	62	6	11
FAMILIES RECEIVING	371	1,179	998	312	288
CHILDREN RECEIVING	689	2,123	1,900	594	516
TOTAL PERSONS	709	2,174	1,925	606	534
REINVESTIGATIONS	14	24	46	25	21
CASES CLOSED	18	69	51	16	30
*** GR-CASH					
APPLICATIONS RECEIVED	10	75	26	16	8
APPLICATIONS APPROVED	2	7	7	3	4
APPLICATIONS REJECTED	6	70	17	17	2
APPLICATIONS PENDING	11	89	25	12	9
CASES RECEIVING	6	53	34	11	12
PERSONS RECEIVING	6	53	34	11	12
CASH PAYMENTS	\$480	\$4,160	\$2,720	\$720	\$911
REINVESTIGATIONS	0	0	2	1	0
CASES CLOSED	1	8	8	0	1
MA-GR RECIPIENTS	3	2	3	3	3
MA-GR TOTAL PAYMENTS	\$240	\$160	\$240	\$240	\$240
*** MPW					
APPLICATIONS RECEIVED	11	26	33	10	7
APPLICATIONS APPROVED	5	16	25	8	6
APPLICATIONS REJECTED	3	10	5	0	2
APPLICATIONS PENDING	7	8	10	4	1
CASES RECEIVING	68	156	201	65	46
PERSONS RECEIVING	83	193	238	78	56
REINVESTIGATIONS	0	2	2	0	0
CASES CLOSED	5	13	7	3	2
*** NEWBORNS					
APPLICATIONS RECEIVED	3	9	8	4	2
APPLICATIONS APPROVED	2	7	7	4	2
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	1	0	0
RECIPIENTS	35	56	57	18	24
CASES CLOSED	2	11	4	4	5
*** AB SUPP					
APPLICATIONS RECEIVED	0	4	2	0	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	4	0	0	3
APPLICATIONS PENDING	0	2	4	0	1
RECIPIENTS	2	8	10	1	4
TOTAL PAYMENTS	\$448	\$2,237	\$2,909	\$373	\$939
CASES CLOSED	1	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	4	1	0	2
APPLICATIONS APPROVED	0	3	0	0	2
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	2	3	0	2
RECIPIENTS	6	32	28	6	12
TOTAL PAYMENTS	\$2,205	\$11,936	\$10,444	\$2,238	\$4,476
CASES CLOSED	0	0	0	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 3 DENT	AREA 3 DUNKLIN	AREA 3 HOWELL	AREA 3 IRON	AREA 3 MADISON
*** NC					
APPLICATIONS RECEIVED	1	3	20	0	0
APPLICATIONS APPROVED	0	1	5	4	0
APPLICATIONS REJECTED	0	0	8	0	0
APPLICATIONS PENDING	3	2	20	1	0
RECIPIENTS	29	56	71	115	10
RCF-II	14	51	46	15	8
SNF-ICF	1	0	0	53	1
RCF-I	14	5	25	47	1
PAYMENTS	\$6,282	\$14,085	\$15,337	\$29,228	\$2,287
RCF-II	\$3,904	\$13,530	\$11,751	\$3,786	\$1,860
SNF/ICF	\$375	\$0	\$0	\$18,519	\$276
RCF-I	\$2,003	\$755	\$3,586	\$6,923	\$151
REINVESTIGATIONS	1	0	5	9	1
CASES CLOSED	0	0	2	2	2
*** MA					
APPLICATIONS RECEIVED	69	221	178	56	70
APPLICATIONS APPROVED	44	130	102	26	35
APPLICATIONS REJECTED	16	65	52	16	15
APPLICATIONS PENDING	66	227	152	58	55
RECIPIENTS	615	2,765	1,396	486	488
CASES CLOSED	12	41	22	11	5
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	0	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	12	52	15	16	6
*** SSI-SP					
RECIPIENTS	6	49	19	10	2
TOTAL PAYMENTS	\$174	\$2,648	\$1,699	\$322	\$85
AVERAGE PER RECIPIENT	\$29.00	\$54.04	\$89.42	\$32.20	\$42.50
*** SP ONLY					
RECIPIENTS	3	12	4	3	0
TOTAL PAYMENTS	\$141	\$645	\$182	\$448	\$0
AVERAGE PER RECIPIENT	\$47.00	\$53.75	\$45.50	\$149.33	\$0.00
*** OMB					
APPLICATIONS RECEIVED	11	20	27	6	15
APPLICATIONS APPROVED	6	10	13	4	2
APPLICATIONS REJECTED	4	10	10	5	4
APPLICATIONS PENDING	4	14	14	5	13
TOTAL PERSONS	45	94	137	43	66
REINVESTIGATIONS	3	0	0	2	7
CASES CLOSED	7	22	23	3	15
*** SLMB					
APPLICATIONS RECEIVED	11	15	14	5	17
APPLICATIONS APPROVED	4	4	3	3	3
APPLICATIONS REJECTED	6	11	5	6	6
APPLICATIONS PENDING	4	10	13	4	13
TOTAL PERSONS	27	45	51	23	32
REINVESTIGATIONS	1	0	0	0	0
CASES CLOSED	1	9	9	2	7
*** VENDOR CASES					
RECIPIENTS	124	435	386	136	146
CASES CLOSED	5	11	5	3	4

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 3 MISSISSIPPI	AREA 3 NEW MADRID	AREA 3 OREGON	AREA 3 PEMISCOT	AREA 3 PERRY
*** AFDC					
APPLICATIONS RECEIVED	32	89	20	107	18
APPLICATIONS APPROVED	23	29	11	38	14
APPLICATIONS REJECTED	4	40	6	33	4
APPLICATIONS PENDING	10	43	8	64	14
FAMILIES RECEIVING CASH	566	557	144	892	138
CHILDREN RECEIVING CASH	1,114	1,099	268	1,936	253
TOTAL PERSONS	1,556	1,431	393	2,483	365
TOTAL PAYMENTS	\$142,787	\$129,676	\$36,194	\$216,101	\$32,908
AVERAGE PER FAMILY	\$252.27	\$232.81	\$251.35	\$242.27	\$238.46
AVERAGE PER PERSON	\$91.77	\$90.62	\$92.10	\$87.03	\$90.16
TITLE XIX ONLY CASES	15	24	3	38	8
TITLE XIX TRANSITIONAL CASES	97	117	15	161	23
REINVESTIGATIONS	112	63	16	100	8
CASES CLOSED	38	64	15	73	11
*** AFDC/UP					
FAMILIES RECEIVING	1	3	5	1	1
CHILDREN RECEIVING	2	10	9	6	1
TOTAL PERSONS	2	11	16	6	1
TOTAL PAYMENTS	\$234	\$922	\$1,481	\$431	\$26
AVERAGE PER FAMILY	\$234.00	\$307.33	\$296.20	\$431.00	\$26.00
AVERAGE PER PERSON	\$117.00	\$83.82	\$92.56	\$71.83	\$26.00
*** MC					
APPLICATIONS RECEIVED	53	112	26	124	38
APPLICATIONS APPROVED	41	53	14	58	15
APPLICATIONS REJECTED	17	37	11	46	12
APPLICATIONS PENDING	13	47	6	70	28
FAMILIES RECEIVING	426	671	276	889	262
CHILDREN RECEIVING	770	1,286	524	1,748	480
TOTAL PERSONS	788	1,307	528	1,788	489
REINVESTIGATIONS	37	24	12	39	4
CASES CLOSED	24	45	18	59	17
*** GR-CASH					
APPLICATIONS RECEIVED	13	117	4	49	5
APPLICATIONS APPROVED	3	3	2	7	2
APPLICATIONS REJECTED	7	105	2	39	6
APPLICATIONS PENDING	21	62	8	52	11
CASES RECEIVING	24	38	8	41	7
PERSONS RECEIVING	24	40	8	41	7
CASH PAYMENTS	\$1,920	\$2,950	\$640	\$3,127	\$480
REINVESTIGATIONS	2	1	0	1	0
CASES CLOSED	0	9	1	7	1
HA-GR RECIPIENTS	2	1	1	4	1
HA-GR TOTAL PAYMENTS	\$160	\$80	\$80	\$320	\$80
*** MPW					
APPLICATIONS RECEIVED	14	15	5	22	11
APPLICATIONS APPROVED	9	6	7	17	11
APPLICATIONS REJECTED	2	4	0	6	1
APPLICATIONS PENDING	4	5	0	5	2
CASES RECEIVING	83	110	47	112	69
PERSONS RECEIVING	100	136	52	126	88
REINVESTIGATIONS	5	0	0	0	0
CASES CLOSED	7	3	1	11	1
*** NEWBORNS					
APPLICATIONS RECEIVED	1	3	1	1	5
APPLICATIONS APPROVED	1	3	1	1	5
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	29	35	20	4	42
CASES CLOSED	5	6	4	0	5
*** AB SUPP					
APPLICATIONS RECEIVED	0	2	0	1	0
APPLICATIONS APPROVED	0	0	1	0	0
APPLICATIONS REJECTED	0	4	1	2	0
APPLICATIONS PENDING	0	1	0	0	0
RECIPIENTS	7	15	2	11	1
TOTAL PAYMENTS	\$2,304	\$3,220	\$712	\$2,486	\$351
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	2	0	1	0
APPLICATIONS APPROVED	0	1	1	0	0
APPLICATIONS REJECTED	0	3	1	2	0
APPLICATIONS PENDING	0	1	0	0	0
RECIPIENTS	15	22	6	11	4
TOTAL PAYMENTS	\$5,595	\$8,206	\$2,238	\$4,103	\$1,492
CASES CLOSED	0	0	0	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 3 MISSISSIPPI	AREA 3 NEW MADRID	AREA 3 OREGON	AREA 3 PEMISCOT	AREA 3 PERRY
*** NC					
APPLICATIONS RECEIVED	0	0	0	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	1
RECIPIENTS	1	5	3	4	43
RCF-II	1	3	3	3	41
SNF-ICF	0	1	0	1	1
RCF-I	0	1	0	0	1
PAYMENTS	\$282	\$1,372	\$829	\$1,173	\$11,897
RCF-II	\$282	\$846	\$829	\$798	\$11,371
SNF/ICF	\$0	\$375	\$0	\$375	\$375
RCF-I	\$0	\$151	\$0	\$0	\$151
REINVESTIGATIONS	0	0	0	1	0
CASES CLOSED	0	0	0	0	2
*** MA					
APPLICATIONS RECEIVED	86	121	46	140	44
APPLICATIONS APPROVED	56	72	36	82	28
APPLICATIONS REJECTED	19	39	17	62	9
APPLICATIONS PENDING	77	125	47	118	58
RECIPIENTS	917	1,367	631	2,179	336
CASES CLOSED	13	14	15	24	6
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	11	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	8	0
APPLICATIONS REJECTED	0	0	0	4	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	0	0	55	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	14	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	30	35	17	53	7
*** SSI-SP					
RECIPIENTS	10	25	7	37	4
TOTAL PAYMENTS	\$513	\$987	\$395	\$1,287	\$123
AVERAGE PER RECIPIENT	\$51.30	\$39.48	\$56.43	\$34.78	\$30.75
*** SP ONLY					
RECIPIENTS	7	6	1	5	1
TOTAL PAYMENTS	\$291	\$232	\$38	\$186	\$20
AVERAGE PER RECIPIENT	\$41.57	\$38.67	\$38.00	\$37.20	\$20.00
*** OMB					
APPLICATIONS RECEIVED	13	114	5	20	15
APPLICATIONS APPROVED	13	16	4	18	7
APPLICATIONS REJECTED	4	98	0	5	7
APPLICATIONS PENDING	3	40	1	4	5
TOTAL PERSONS	56	94	62	80	44
REINVESTIGATIONS	0	3	5	4	1
CASES CLOSED	15	15	8	10	5
*** SLMB					
APPLICATIONS RECEIVED	7	115	6	4	9
APPLICATIONS APPROVED	1	9	3	0	2
APPLICATIONS REJECTED	7	110	3	6	4
APPLICATIONS PENDING	4	40	0	1	5
TOTAL PERSONS	24	33	24	24	21
REINVESTIGATIONS	0	2	1	0	1
CASES CLOSED	0	4	1	0	4
*** VENDOR CASES					
RECIPIENTS	193	297	95	208	129
CASES CLOSED	5	7	5	8	5

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 3 REYNOLDS	AREA 3 RIPLEY	AREA 3 ST FRANCOIS	AREA 3 STE GENEVIEVE	AREA 3 SCOTT
*** AFDC					
APPLICATIONS RECEIVED	13	30	79	9	86
APPLICATIONS APPROVED	6	25	52	4	55
APPLICATIONS REJECTED	1	8	20	3	15
APPLICATIONS PENDING	10	7	38	9	42
FAMILIES RECEIVING CASH	140	363	926	140	829
CHILDREN RECEIVING CASH	271	675	1,699	249	1,546
TOTAL PERSONS	390	996	2,514	375	2,191
TOTAL PAYMENTS	\$34,008	\$90,472	\$229,097	\$35,075	\$199,438
AVERAGE PER FAMILY	\$242.91	\$249.23	\$247.40	\$250.54	\$240.58
AVERAGE PER PERSON	\$87.20	\$90.84	\$91.13	\$93.53	\$91.03
TITLE XIX ONLY CASES	5	11	22	2	26
TITLE XIX TRANSITIONAL CASES	23	68	139	25	147
REINVESTIGATIONS	26	67	126	6	99
CASES CLOSED	12	41	65	15	64
*** AFDC/UP					
FAMILIES RECEIVING	5	4	21	2	7
CHILDREN RECEIVING	13	14	48	5	18
TOTAL PERSONS	16	17	78	6	28
TOTAL PAYMENTS	\$1,370	\$1,114	\$6,140	\$576	\$1,848
AVERAGE PER FAMILY	\$274.00	\$278.50	\$292.38	\$288.00	\$264.00
AVERAGE PER PERSON	\$85.63	\$65.53	\$78.72	\$96.00	\$66.00
*** MC					
APPLICATIONS RECEIVED	23	56	129	21	120
APPLICATIONS APPROVED	12	40	63	11	65
APPLICATIONS REJECTED	9	15	53	5	38
APPLICATIONS PENDING	11	16	57	18	58
FAMILIES RECEIVING	231	556	1,194	235	1,104
CHILDREN RECEIVING	393	1,023	2,151	432	2,041
TOTAL PERSONS	401	1,043	2,196	439	2,064
REINVESTIGATIONS	10	29	80	9	37
CASES CLOSED	11	33	76	11	62
*** GR-CASH					
APPLICATIONS RECEIVED	6	17	32	6	33
APPLICATIONS APPROVED	3	3	7	1	2
APPLICATIONS REJECTED	4	15	19	0	26
APPLICATIONS PENDING	6	20	37	8	34
CASES RECEIVING	7	30	60	8	30
PERSONS RECEIVING	7	31	61	8	31
CASH PAYMENTS	\$560	\$2,376	\$4,400	\$560	\$2,240
REINVESTIGATIONS	1	1	2	1	1
CASES CLOSED	0	3	12	0	5
HA-GR RECIPIENTS	3	2	13	0	3
HA-GR TOTAL PAYMENTS	\$240	\$160	\$1,040	\$0	\$240
*** MPW					
APPLICATIONS RECEIVED	2	14	23	6	34
APPLICATIONS APPROVED	5	10	24	7	28
APPLICATIONS REJECTED	0	3	5	0	6
APPLICATIONS PENDING	0	3	3	1	7
CASES RECEIVING	28	79	212	43	179
PERSONS RECEIVING	31	95	256	51	220
REINVESTIGATIONS	1	0	3	0	0
CASES CLOSED	0	5	7	0	10
*** NEWBORNS					
APPLICATIONS RECEIVED	0	2	13	3	7
APPLICATIONS APPROVED	0	2	14	3	6
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	10	11	96	21	54
CASES CLOSED	1	1	18	2	10
*** AB SUPP					
APPLICATIONS RECEIVED	1	1	3	2	3
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	0	1	0	2
APPLICATIONS PENDING	1	1	5	2	1
RECIPIENTS	2	7	8	2	5
TOTAL PAYMENTS	\$680	\$2,335	\$2,433	\$569	\$1,325
CASES CLOSED	0	0	0	0	1
*** BP					
APPLICATIONS RECEIVED	1	1	3	2	2
APPLICATIONS APPROVED	0	0	1	0	1
APPLICATIONS REJECTED	0	1	0	0	1
APPLICATIONS PENDING	1	1	5	2	1
RECIPIENTS	1	12	39	10	28
TOTAL PAYMENTS	\$373	\$4,476	\$14,547	\$3,730	\$10,439
CASES CLOSED	0	0	0	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 3 REYNOLDS	AREA 3 RIPLEY	AREA 3 ST FRANCOIS	AREA 3 STE GENEVIEVE	AREA 3 SCOTT
*** NC					
APPLICATIONS RECEIVED	1	3	14	4	3
APPLICATIONS APPROVED	0	3	6	0	4
APPLICATIONS REJECTED	1	0	3	2	3
APPLICATIONS PENDING	0	1	11	6	2
RECIPIENTS	17	34	289	52	78
RCF-II	1	20	154	52	78
SNF-ICF	0	0	20	0	0
RCF-I	16	14	115	0	0
PAYMENTS	\$2,698	\$7,187	\$61,675	\$13,541	\$21,423
RCF-II	\$282	\$5,137	\$38,270	\$13,541	\$21,423
SNF/ICF	\$0	\$0	\$7,307	\$0	\$0
RCF-I	\$2,416	\$2,050	\$16,098	\$0	\$0
REINVESTIGATIONS	0	2	29	0	6
CASES CLOSED	2	0	13	0	3
*** MA					
APPLICATIONS RECEIVED	32	91	236	44	201
APPLICATIONS APPROVED	16	61	155	16	133
APPLICATIONS REJECTED	14	34	78	13	54
APPLICATIONS PENDING	34	62	182	42	162
RECIPIENTS	369	957	1,764	283	1,710
CASES CLOSED	4	23	30	4	11
*** MA-K					
APPLICATIONS RECEIVED	0	0	1	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	0	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	1	0	0	0
TOTAL PERSONS	0	1	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	14	17	31	3	38
*** SSI-SP					
RECIPIENTS	4	16	9	3	23
TOTAL PAYMENTS	\$91	\$511	\$649	\$79	\$1,071
AVERAGE PER RECIPIENT	\$22.75	\$31.94	\$72.11	\$26.33	\$46.57
*** SP ONLY					
RECIPIENTS	2	4	3	1	5
TOTAL PAYMENTS	\$65	\$183	\$92	\$61	\$167
AVERAGE PER RECIPIENT	\$32.50	\$45.75	\$30.67	\$61.00	\$33.40
*** QMB					
APPLICATIONS RECEIVED	3	3	35	3	24
APPLICATIONS APPROVED	3	4	16	0	10
APPLICATIONS REJECTED	1	0	8	2	11
APPLICATIONS PENDING	1	1	18	3	11
TOTAL PERSONS	28	46	136	19	84
REINVESTIGATIONS	0	0	7	0	5
CASES CLOSED	5	7	18	2	19
*** SLMB					
APPLICATIONS RECEIVED	3	0	9	1	7
APPLICATIONS APPROVED	0	0	1	0	1
APPLICATIONS REJECTED	3	0	2	2	9
APPLICATIONS PENDING	1	0	6	1	3
TOTAL PERSONS	11	22	36	10	30
REINVESTIGATIONS	0	0	2	0	1
CASES CLOSED	0	2	7	1	1
*** VENDOR CASES					
RECIPIENTS	34	99	364	85	350
CASES CLOSED	0	5	10	2	3

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 3 SHANNON	AREA 3 STODDARD	AREA 3 WASHINGTON	AREA 3 WAYNE	AREA 4 BARRY
*** AFDC					
APPLICATIONS RECEIVED	13	49	46	31	61
APPLICATIONS APPROVED	8	30	28	21	29
APPLICATIONS REJECTED	2	12	19	16	25
APPLICATIONS PENDING	5	33	32	11	20
FAMILIES RECEIVING CASH	145	427	550	311	418
CHILDREN RECEIVING CASH	287	729	1,027	566	823
TOTAL PERSONS	421	1,064	1,506	826	1,170
TOTAL PAYMENTS	\$35,945	\$97,690	\$136,539	\$75,348	\$105,691
AVERAGE PER FAMILY	\$247.90	\$228.78	\$248.25	\$242.28	\$252.85
AVERAGE PER PERSON	\$85.38	\$91.81	\$90.66	\$91.22	\$90.33
TITLE XIX ONLY CASES	1	9	10	13	13
TITLE XIX TRANSITIONAL CASES	18	67	109	45	52
REINVESTIGATIONS	17	60	58	60	12
CASES CLOSED	11	45	37	31	26
*** AFDC/UP					
FAMILIES RECEIVING	7	11	10	5	4
CHILDREN RECEIVING	16	22	27	12	11
TOTAL PERSONS	27	33	35	15	15
TOTAL PAYMENTS	\$2,050	\$2,391	\$2,832	\$1,322	\$1,191
AVERAGE PER FAMILY	\$292.86	\$217.36	\$283.20	\$264.40	\$297.75
AVERAGE PER PERSON	\$75.93	\$72.45	\$80.91	\$88.13	\$79.40
*** MC					
APPLICATIONS RECEIVED	10	77	68	41	89
APPLICATIONS APPROVED	10	45	32	28	51
APPLICATIONS REJECTED	1	31	26	24	43
APPLICATIONS PENDING	2	29	43	15	31
FAMILIES RECEIVING	284	644	775	483	708
CHILDREN RECEIVING	567	1,153	1,464	875	1,371
TOTAL PERSONS	574	1,171	1,506	893	1,380
REINVESTIGATIONS	9	38	42	18	6
CASES CLOSED	13	48	34	26	47
*** GR-CASH					
APPLICATIONS RECEIVED	2	10	20	11	15
APPLICATIONS APPROVED	1	1	4	3	0
APPLICATIONS REJECTED	4	5	8	9	13
APPLICATIONS PENDING	3	16	26	12	22
CASES RECEIVING	14	21	43	22	26
PERSONS RECEIVING	14	22	43	22	26
CASH PAYMENTS	\$1,120	\$1,600	\$3,440	\$1,760	\$1,976
REINVESTIGATIONS	0	0	4	2	0
CASES CLOSED	6	5	2	4	5
HA-GR RECIPIENTS	4	2	13	0	9
HA-GR TOTAL PAYMENTS	\$320	\$134	\$1,040	\$0	\$720
*** MPW					
APPLICATIONS RECEIVED	6	24	21	15	32
APPLICATIONS APPROVED	6	19	12	14	24
APPLICATIONS REJECTED	2	5	2	0	7
APPLICATIONS PENDING	1	7	9	3	8
CASES RECEIVING	50	122	117	65	175
PERSONS RECEIVING	58	161	143	80	222
REINVESTIGATIONS	0	0	5	1	0
CASES CLOSED	1	5	6	4	7
*** NEWBORNS					
APPLICATIONS RECEIVED	2	10	7	2	15
APPLICATIONS APPROVED	2	10	7	1	17
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	36	62	41	9	98
CASES CLOSED	6	8	4	0	14
*** AB SUPP					
APPLICATIONS RECEIVED	1	0	0	0	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	1	2	0	0	5
RECIPIENTS	2	8	3	4	6
TOTAL PAYMENTS	\$606	\$2,237	\$934	\$1,196	\$1,347
CASES CLOSED	0	0	1	0	0
*** BP					
APPLICATIONS RECEIVED	1	0	0	0	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	1	0	0
APPLICATIONS PENDING	1	2	0	0	5
RECIPIENTS	2	18	15	9	9
TOTAL PAYMENTS	\$746	\$6,714	\$5,595	\$3,357	\$3,357
CASES CLOSED	0	0	0	0	1

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 3 SHANNON	AREA 3 STODDARD	AREA 3 WASHINGTON	AREA 3 WAYNE	AREA 4 BARRY
*** NC					
APPLICATIONS RECEIVED	0	3	0	0	0
APPLICATIONS APPROVED	0	1	0	0	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	3	0	0	0
RECIPIENTS	11	85	29	20	52
RCF-II	0	73	21	3	39
SNF-ICF	0	0	1	0	1
RCF-I	11	12	7	17	12
PAYMENTS	\$1,555	\$21,243	\$6,906	\$3,017	\$12,714
RCF-II	\$0	\$19,561	\$5,474	\$688	\$10,527
SNF/ICF	\$0	\$0	\$375	\$0	\$375
RCF-I	\$1,555	\$1,682	\$1,057	\$2,329	\$1,812
REINVESTIGATIONS	1	6	2	2	0
CASES CLOSED	0	3	0	1	1
*** MA					
APPLICATIONS RECEIVED	50	153	120	87	92
APPLICATIONS APPROVED	27	102	83	56	64
APPLICATIONS REJECTED	20	49	32	31	33
APPLICATIONS PENDING	46	124	117	55	83
RECIPIENTS	467	1,413	1,184	887	874
CASES CLOSED	6	19	11	9	16
*** MA-K					
APPLICATIONS RECEIVED	0	7	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	1	0	0	0
APPLICATIONS REJECTED	0	1	0	0	0
APPLICATIONS PENDING	0	6	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	20	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	5	38	27	18	16
*** SSI-SP					
RECIPIENTS	10	22	12	14	8
TOTAL PAYMENTS	\$576	\$1,157	\$946	\$497	\$278
AVERAGE PER RECIPIENT	\$57.60	\$52.59	\$78.83	\$35.50	\$34.75
*** SP ONLY					
RECIPIENTS	5	5	6	1	2
TOTAL PAYMENTS	\$219	\$440	\$1,231	\$368	\$34
AVERAGE PER RECIPIENT	\$43.80	\$88.00	\$205.17	\$368.00	\$17.00
*** QMB					
APPLICATIONS RECEIVED	2	17	35	15	1
APPLICATIONS APPROVED	2	13	12	7	1
APPLICATIONS REJECTED	0	4	29	3	0
APPLICATIONS PENDING	1	1	21	5	0
TOTAL PERSONS	32	102	76	33	68
REINVESTIGATIONS	1	2	2	1	0
CASES CLOSED	4	18	11	10	15
*** SLMB					
APPLICATIONS RECEIVED	0	4	35	1	1
APPLICATIONS APPROVED	0	4	2	3	1
APPLICATIONS REJECTED	0	1	37	0	0
APPLICATIONS PENDING	0	1	21	0	0
TOTAL PERSONS	15	45	32	24	23
REINVESTIGATIONS	0	0	0	2	0
CASES CLOSED	2	4	5	5	2
*** VENDOR CASES					
RECIPIENTS	51	266	109	111	188
CASES CLOSED	1	8	7	2	3

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 4 BARTON	AREA 4 BATES	AREA 4 BENTON	AREA 4 CAMDEN	AREA 4 CEDAR
*** AFDC					
APPLICATIONS RECEIVED	18	22	23	30	14
APPLICATIONS APPROVED	13	18	28	17	8
APPLICATIONS REJECTED	4	6	7	11	3
APPLICATIONS PENDING	7	12	6	17	5
FAMILIES RECEIVING CASH	131	187	230	255	138
CHILDREN RECEIVING CASH	238	362	411	435	260
TOTAL PERSONS	348	529	598	638	371
TOTAL PAYMENTS	\$30,917	\$47,819	\$55,516	\$60,706	\$33,090
AVERAGE PER FAMILY	\$236.01	\$255.72	\$241.37	\$238.06	\$239.78
AVERAGE PER PERSON	\$88.84	\$90.40	\$92.84	\$95.15	\$89.19
TITLE XIX ONLY CASES	3	4	3	2	8
TITLE XIX TRANSITIONAL CASES	24	22	29	49	34
REINVESTIGATIONS	16	10	31	10	0
CASES CLOSED	18	25	23	20	15
*** AFDC/UP					
FAMILIES RECEIVING	5	2	7	0	4
CHILDREN RECEIVING	10	5	14	0	7
TOTAL PERSONS	13	7	23	0	14
TOTAL PAYMENTS	\$1,092	\$567	\$2,011	\$0	\$862
AVERAGE PER FAMILY	\$218.40	\$283.50	\$287.29	\$0.00	\$215.50
AVERAGE PER PERSON	\$84.00	\$81.00	\$87.43	\$0.00	\$61.57
*** HC					
APPLICATIONS RECEIVED	26	35	31	43	28
APPLICATIONS APPROVED	17	23	27	34	20
APPLICATIONS REJECTED	6	17	12	12	10
APPLICATIONS PENDING	10	23	7	13	9
FAMILIES RECEIVING	257	357	362	570	369
CHILDREN RECEIVING	509	736	672	1,058	712
TOTAL PERSONS	524	746	684	1,088	718
REINVESTIGATIONS	13	10	18	12	1
CASES CLOSED	16	22	19	39	25
*** GR-CASH					
APPLICATIONS RECEIVED	4	10	8	21	4
APPLICATIONS APPROVED	3	4	1	3	1
APPLICATIONS REJECTED	4	9	7	11	6
APPLICATIONS PENDING	4	4	11	22	7
CASES RECEIVING	15	14	23	18	14
PERSONS RECEIVING	15	14	23	18	14
CASH PAYMENTS	\$1,200	\$1,120	\$1,759	\$1,440	\$1,120
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	3	2	2	1	2
HA-GR RECIPIENTS	1	3	11	5	8
HA-GR TOTAL PAYMENTS	\$80	\$240	\$880	\$400	\$640
*** MPW					
APPLICATIONS RECEIVED	10	11	5	22	15
APPLICATIONS APPROVED	8	7	6	14	13
APPLICATIONS REJECTED	0	5	1	4	3
APPLICATIONS PENDING	2	2	1	6	1
CASES RECEIVING	49	62	55	131	56
PERSONS RECEIVING	62	79	69	159	71
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	3	2	6	1
*** NEWBORNS					
APPLICATIONS RECEIVED	3	3	3	11	4
APPLICATIONS APPROVED	3	3	3	8	4
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	29	31	44	65	29
CASES CLOSED	4	5	11	10	1
*** AB SUPP					
APPLICATIONS RECEIVED	0	2	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	1	1	0	0
APPLICATIONS PENDING	0	1	2	1	0
RECIPIENTS	3	4	4	2	1
TOTAL PAYMENTS	\$937	\$1,492	\$1,163	\$734	\$373
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	3	1	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	1	1	0	0
APPLICATIONS PENDING	0	1	2	1	0
RECIPIENTS	6	11	14	12	10
TOTAL PAYMENTS	\$2,238	\$4,103	\$5,222	\$4,476	\$3,730
CASES CLOSED	0	1	1	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 4 BARTON	AREA 4 BATES	AREA 4 BENTON	AREA 4 CAMDEN	AREA 4 CEDAR
*** NC					
APPLICATIONS RECEIVED	2	5	0	0	0
APPLICATIONS APPROVED	2	6	0	0	0
APPLICATIONS REJECTED	0	4	0	0	0
APPLICATIONS PENDING	0	3	0	1	0
RECIPIENTS	33	31	13	24	28
RCF-II	8	28	6	6	2
SNF-ICF	0	0	0	18	0
RCF-I	25	3	7	0	26
PAYMENTS	\$5,606	\$7,220	\$2,635	\$8,179	\$3,872
RCF-II	\$1,981	\$6,767	\$1,692	\$1,429	\$564
SNF/ICF	\$0	\$0	\$0	\$6,750	\$0
RCF-I	\$3,625	\$453	\$943	\$0	\$3,308
REINVESTIGATIONS	1	0	1	3	0
CASES CLOSED	0	4	0	0	0
*** MA					
APPLICATIONS RECEIVED	24	58	76	73	56
APPLICATIONS APPROVED	18	33	53	45	44
APPLICATIONS REJECTED	7	21	31	21	16
APPLICATIONS PENDING	13	51	54	80	51
RECIPIENTS	320	394	497	581	438
CASES CLOSED	5	5	11	9	12
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	0	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	2	9	4	10	6
*** SSI-SP					
RECIPIENTS	2	3	2	8	5
TOTAL PAYMENTS	\$9	\$19	\$36	\$805	\$363
AVERAGE PER RECIPIENT	\$4.50	\$6.33	\$18.00	\$100.63	\$72.60
*** SP ONLY					
RECIPIENTS	0	3	1	1	0
TOTAL PAYMENTS	\$0	\$688	\$373	\$26	\$0
AVERAGE PER RECIPIENT	\$0.00	\$229.33	\$373.00	\$26.00	\$0.00
*** OMB					
APPLICATIONS RECEIVED	7	5	12	6	6
APPLICATIONS APPROVED	5	1	6	5	5
APPLICATIONS REJECTED	1	5	1	7	1
APPLICATIONS PENDING	2	3	8	2	2
TOTAL PERSONS	17	41	80	48	73
REINVESTIGATIONS	1	0	1	2	0
CASES CLOSED	0	9	16	5	9
*** SLMB					
APPLICATIONS RECEIVED	4	4	2	2	1
APPLICATIONS APPROVED	1	2	0	3	2
APPLICATIONS REJECTED	3	4	0	2	0
APPLICATIONS PENDING	1	4	2	1	0
TOTAL PERSONS	4	36	30	26	16
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	3	2	1	1
*** VENDOR CASES					
RECIPIENTS	74	159	131	162	149
CASES CLOSED	3	7	5	7	1

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 4 CHRISTIAN	AREA 4 DADE	AREA 4 DALLAS	AREA 4 DOUGLAS	AREA 4 GREENE
*** AFDC					
APPLICATIONS RECEIVED	58	8	15	5	234
APPLICATIONS APPROVED	21	4	10	5	135
APPLICATIONS REJECTED	33	2	6	3	79
APPLICATIONS PENDING	25	5	7	3	129
FAMILIES RECEIVING CASH	314	64	160	148	2,080
CHILDREN RECEIVING CASH	542	125	266	258	3,698
TOTAL PERSONS	813	182	387	368	5,314
TOTAL PAYMENTS	\$75,865	\$16,120	\$38,071	\$35,252	\$498,684
AVERAGE PER FAMILY	\$241.61	\$251.88	\$237.94	\$238.19	\$239.75
AVERAGE PER PERSON	\$93.31	\$88.57	\$98.37	\$95.79	\$93.84
TITLE XIX ONLY CASES	8	2	1	2	40
TITLE XIX TRANSITIONAL CASES	62	16	39	29	371
REINVESTIGATIONS	8	0	12	4	126
CASES CLOSED	32	8	18	6	167
*** AFDC/UP					
FAMILIES RECEIVING	0	1	0	3	12
CHILDREN RECEIVING	0	1	0	4	30
TOTAL PERSONS	0	2	0	6	46
TOTAL PAYMENTS	\$0	\$234	\$0	\$662	\$3,838
AVERAGE PER FAMILY	\$0.00	\$234.00	\$0.00	\$220.67	\$319.83
AVERAGE PER PERSON	\$0.00	\$117.00	\$0.00	\$110.33	\$83.43
*** HC					
APPLICATIONS RECEIVED	82	15	21	16	359
APPLICATIONS APPROVED	37	12	18	16	221
APPLICATIONS REJECTED	38	2	4	6	105
APPLICATIONS PENDING	45	6	6	8	213
FAMILIES RECEIVING	731	205	333	367	3,441
CHILDREN RECEIVING	1,266	433	622	718	6,219
TOTAL PERSONS	1,280	437	630	722	6,305
REINVESTIGATIONS	9	0	11	6	77
CASES CLOSED	47	3	19	7	177
*** GR-CASH					
APPLICATIONS RECEIVED	15	5	6	8	90
APPLICATIONS APPROVED	2	1	2	2	14
APPLICATIONS REJECTED	6	2	9	2	71
APPLICATIONS PENDING	18	5	4	8	136
CASES RECEIVING	19	13	18	20	146
PERSONS RECEIVING	19	13	18	20	146
CASH PAYMENTS	\$1,520	\$1,040	\$1,440	\$1,600	\$11,620
REINVESTIGATIONS	1	0	0	0	2
CASES CLOSED	6	3	0	1	17
MA-GR RECIPIENTS	9	4	2	4	55
MA-GR TOTAL PAYMENTS	\$720	\$320	\$160	\$320	\$4,400
*** NPW					
APPLICATIONS RECEIVED	32	6	8	5	173
APPLICATIONS APPROVED	18	7	8	5	107
APPLICATIONS REJECTED	11	0	2	0	47
APPLICATIONS PENDING	10	1	1	2	67
CASES RECEIVING	143	38	64	74	847
PERSONS RECEIVING	184	45	83	89	1,031
REINVESTIGATIONS	0	0	1	0	3
CASES CLOSED	5	2	3	1	29
*** NEWBORNS					
APPLICATIONS RECEIVED	14	5	6	9	75
APPLICATIONS APPROVED	13	4	5	9	70
APPLICATIONS REJECTED	0	0	0	0	2
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	125	27	24	31	586
CASES CLOSED	14	3	3	6	67
*** AB SUPP					
APPLICATIONS RECEIVED	0	0	1	1	8
APPLICATIONS APPROVED	0	0	0	0	1
APPLICATIONS REJECTED	1	0	0	0	3
APPLICATIONS PENDING	0	0	1	1	6
RECIPIENTS	4	0	3	1	31
TOTAL PAYMENTS	\$1,175	\$0	\$621	\$35	\$8,524
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	0	1	8
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	1	0	0	0	3
APPLICATIONS PENDING	0	0	0	1	6
RECIPIENTS	11	2	8	4	74
TOTAL PAYMENTS	\$4,103	\$746	\$2,984	\$1,492	\$27,602
CASES CLOSED	0	0	0	0	3

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 4 CHRISTIAN	AREA 4 DADE	AREA 4 DALLAS	AREA 4 DOUGLAS	AREA 4 GREENE
*** NC					
APPLICATIONS RECEIVED	8	0	1	1	16
APPLICATIONS APPROVED	4	0	1	1	10
APPLICATIONS REJECTED	1	0	0	0	1
APPLICATIONS PENDING	5	0	0	1	13
RECIPIENTS	118	6	26	17	233
RCF-II	99	6	9	15	187
SNF-ICF	0	0	1	0	17
RCF-I	19	0	16	2	29
PAYMENTS	\$28,769	\$1,571	\$4,917	\$4,313	\$57,661
RCF-II	\$26,023	\$1,571	\$2,312	\$4,011	\$47,706
SNF/ICF	\$0	\$0	\$189	\$0	\$5,643
RCF-I	\$2,746	\$0	\$2,416	\$302	\$4,312
REINVESTIGATIONS	2	0	3	0	3
CASES CLOSED	1	0	0	2	6
*** MA					
APPLICATIONS RECEIVED	88	42	54	51	525
APPLICATIONS APPROVED	47	18	35	36	349
APPLICATIONS REJECTED	28	6	28	7	201
APPLICATIONS PENDING	85	39	44	34	601
RECIPIENTS	659	258	470	567	4,754
CASES CLOSED	10	4	9	2	69
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	0	12
APPLICATIONS APPROVED - DHH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	7
APPLICATIONS REJECTED	0	0	0	0	4
APPLICATIONS PENDING	0	0	0	0	3
RECIPIENTS - DHH	0	0	0	0	1
RECIPIENTS - DYS	0	0	0	0	54
CASES CLOSED - DHH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	16
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	15	5	7	18	73
*** SSI-SP					
RECIPIENTS	8	1	12	16	53
TOTAL PAYMENTS	\$155	\$336	\$1,030	\$400	\$2,172
AVERAGE PER RECIPIENT	\$19.38	\$336.00	\$85.83	\$25.00	\$40.98
*** SP ONLY					
RECIPIENTS	2	0	4	3	16
TOTAL PAYMENTS	\$112	\$0	\$651	\$196	\$942
AVERAGE PER RECIPIENT	\$56.00	\$0.00	\$162.75	\$65.33	\$58.88
*** QMB					
APPLICATIONS RECEIVED	5	1	3	2	36
APPLICATIONS APPROVED	2	1	2	3	21
APPLICATIONS REJECTED	3	0	2	0	7
APPLICATIONS PENDING	3	1	0	0	22
TOTAL PERSONS	51	18	44	30	449
REINVESTIGATIONS	0	0	0	0	6
CASES CLOSED	5	1	4	2	53
*** SLMB					
APPLICATIONS RECEIVED	2	0	2	1	9
APPLICATIONS APPROVED	1	0	2	1	7
APPLICATIONS REJECTED	2	0	0	0	2
APPLICATIONS PENDING	1	0	0	0	3
TOTAL PERSONS	26	3	10	8	128
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	5	1	0	0	12
*** VENDOR CASES					
RECIPIENTS	170	93	72	70	1,057
CASES CLOSED	9	1	5	1	37

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 4 HENRY	AREA 4 HICKORY	AREA 4 JASPER	AREA 4 LACLEDE	AREA 4 LAWRENCE
*** AFDC					
APPLICATIONS RECEIVED	47	13	165	39	52
APPLICATIONS APPROVED	21	10	107	24	21
APPLICATIONS REJECTED	20	7	58	12	24
APPLICATIONS PENDING	31	5	82	22	25
FAMILIES RECEIVING CASH	294	140	1,362	362	322
CHILDREN RECEIVING CASH	538	251	2,455	673	599
TOTAL PERSONS	759	364	3,559	963	871
TOTAL PAYMENTS	\$69,124	\$33,963	\$329,516	\$89,953	\$80,546
AVERAGE PER FAMILY	\$235.12	\$242.59	\$241.94	\$248.49	\$250.14
AVERAGE PER PERSON	\$91.07	\$93.30	\$92.59	\$93.41	\$92.48
TITLE XIX ONLY CASES	3	4	32	10	6
TITLE XIX TRANSITIONAL CASES	30	26	222	60	56
REINVESTIGATIONS	7	6	60	14	11
CASES CLOSED	26	8	133	33	36
*** AFDC/UP					
FAMILIES RECEIVING	3	1	12	1	1
CHILDREN RECEIVING	6	4	36	4	5
TOTAL PERSONS	8	6	47	6	5
TOTAL PAYMENTS	\$810	\$431	\$3,002	\$431	\$388
AVERAGE PER FAMILY	\$270.00	\$431.00	\$250.17	\$431.00	\$388.00
AVERAGE PER PERSON	\$101.25	\$71.83	\$63.87	\$71.83	\$77.60
*** MC					
APPLICATIONS RECEIVED	59	16	235	56	85
APPLICATIONS APPROVED	25	12	143	40	55
APPLICATIONS REJECTED	31	3	92	23	30
APPLICATIONS PENDING	40	7	119	23	36
FAMILIES RECEIVING	457	209	2,274	729	666
CHILDREN RECEIVING	787	408	4,096	1,402	1,318
TOTAL PERSONS	808	417	4,165	1,424	1,333
REINVESTIGATIONS	3	1	38	18	9
CASES CLOSED	27	12	135	41	36
*** GR-CASH					
APPLICATIONS RECEIVED	7	6	47	3	19
APPLICATIONS APPROVED	1	0	14	2	0
APPLICATIONS REJECTED	7	2	38	12	11
APPLICATIONS PENDING	13	13	69	6	26
CASES RECEIVING	19	3	108	16	19
PERSONS RECEIVING	20	3	108	16	19
CASH PAYMENTS	\$1,520	\$240	\$9,230	\$1,280	\$1,446
REINVESTIGATIONS	0	0	1	0	0
CASES CLOSED	5	1	12	2	5
MA-GR RECIPIENTS	8	4	32	6	10
MA-GR TOTAL PAYMENTS	\$567	\$320	\$2,560	\$480	\$748
*** MPW					
APPLICATIONS RECEIVED	18	6	99	31	28
APPLICATIONS APPROVED	13	8	64	25	19
APPLICATIONS REJECTED	5	0	24	4	8
APPLICATIONS PENDING	7	1	32	8	7
CASES RECEIVING	77	37	476	152	161
PERSONS RECEIVING	95	44	591	176	195
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	4	0	21	3	2
*** NEWBORNS					
APPLICATIONS RECEIVED	8	1	33	14	8
APPLICATIONS APPROVED	8	2	30	13	8
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	0	0	1	0	0
RECIPIENTS	39	20	265	98	79
CASES CLOSED	9	4	46	15	9
*** AB SUPP					
APPLICATIONS RECEIVED	2	0	4	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	3	1	2
APPLICATIONS PENDING	2	0	6	0	0
RECIPIENTS	5	1	28	5	3
TOTAL PAYMENTS	\$1,669	\$319	\$8,626	\$1,525	\$1,119
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	2	0	4	0	1
APPLICATIONS APPROVED	0	0	1	1	0
APPLICATIONS REJECTED	0	0	3	0	1
APPLICATIONS PENDING	2	0	7	0	1
RECIPIENTS	11	6	49	6	10
TOTAL PAYMENTS	\$4,103	\$2,238	\$18,272	\$2,238	\$3,730
CASES CLOSED	0	0	0	0	1

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 4 HENRY	AREA 4 HICKORY	AREA 4 JASPER	AREA 4 LACLEDE	AREA 4 LAWRENCE
*** NC					
APPLICATIONS RECEIVED	2	0	10	3	5
APPLICATIONS APPROVED	3	0	9	3	3
APPLICATIONS REJECTED	0	0	4	2	2
APPLICATIONS PENDING	1	0	7	0	3
RECIPIENTS	38	2	176	76	33
RCF-II	33	1	112	37	29
SNF-ICF	0	0	1	0	0
RCF-I	5	1	63	39	4
PAYMENTS	\$9,237	\$396	\$38,888	\$14,107	\$8,191
RCF-II	\$8,482	\$245	\$29,242	\$8,232	\$7,587
SNF/ICF	\$0	\$0	\$375	\$0	\$0
RCF-I	\$755	\$151	\$9,271	\$5,875	\$604
REINVESTIGATIONS	1	0	7	13	2
CASES CLOSED	1	0	5	3	1
*** MA					
APPLICATIONS RECEIVED	83	48	385	84	121
APPLICATIONS APPROVED	49	32	255	65	76
APPLICATIONS REJECTED	31	22	126	41	30
APPLICATIONS PENDING	96	42	335	52	107
RECIPIENTS	746	298	2,866	901	839
CASES CLOSED	11	3	52	15	11
*** MA-K					
APPLICATIONS RECEIVED	0	0	11	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	5	0	0
APPLICATIONS REJECTED	0	0	3	0	0
APPLICATIONS PENDING	0	0	7	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	0	48	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	15	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	1	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	1	0	0	0	0
CASES RECEIVING	0	0	1	0	0
TOTAL PERSONS	0	0	2	0	0
TOTAL PAYMENTS	\$0	\$0	\$234	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	8	6	39	18	11
*** SSI-SP					
RECIPIENTS	5	3	21	16	6
TOTAL PAYMENTS	\$92	\$153	\$874	\$490	\$176
AVERAGE PER RECIPIENT	\$18.40	\$51.00	\$41.62	\$30.63	\$29.33
*** SP ONLY					
RECIPIENTS	1	0	11	7	0
TOTAL PAYMENTS	\$373	\$0	\$623	\$589	\$0
AVERAGE PER RECIPIENT	\$373.00	\$0.00	\$56.64	\$84.14	\$0.00
*** OHB					
APPLICATIONS RECEIVED	10	6	40	9	15
APPLICATIONS APPROVED	3	6	14	6	8
APPLICATIONS REJECTED	2	2	23	1	6
APPLICATIONS PENDING	8	0	18	2	4
TOTAL PERSONS	60	54	267	78	59
REINVESTIGATIONS	0	0	2	8	0
CASES CLOSED	8	8	42	14	5
*** SLMB					
APPLICATIONS RECEIVED	2	3	25	3	15
APPLICATIONS APPROVED	0	1	10	1	2
APPLICATIONS REJECTED	1	2	15	0	12
APPLICATIONS PENDING	3	0	14	2	4
TOTAL PERSONS	12	22	114	20	28
REINVESTIGATIONS	0	0	0	1	0
CASES CLOSED	2	2	10	5	3
*** VENDOR CASES					
RECIPIENTS	165	82	513	176	223
CASES CLOSED	4	1	19	4	12

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 4 MCDONALD	AREA 4 MARIES	AREA 4 HILLER	AREA 4 MONITEAU	AREA 4 MORGAN
*** AFDC					
APPLICATIONS RECEIVED	39	8	6	8	11
APPLICATIONS APPROVED	26	5	11	3	8
APPLICATIONS REJECTED	9	4	8	7	4
APPLICATIONS PENDING	12	3	4	5	10
FAMILIES RECEIVING CASH	347	96	236	66	212
CHILDREN RECEIVING CASH	624	196	418	112	382
TOTAL PERSONS	932	284	615	165	555
TOTAL PAYMENTS	\$85,721	\$24,835	\$56,752	\$15,204	\$52,516
AVERAGE PER FAMILY	\$247.03	\$258.70	\$240.47	\$230.36	\$247.72
AVERAGE PER PERSON	\$91.98	\$87.45	\$92.28	\$92.15	\$94.62
TITLE XIX ONLY CASES	7	2	4	0	10
TITLE XIX TRANSITIONAL CASES	43	13	53	15	35
REINVESTIGATIONS	18	0	27	6	5
CASES CLOSED	37	11	26	6	27
*** AFDC/UP					
FAMILIES RECEIVING	1	0	1	0	1
CHILDREN RECEIVING	1	0	2	0	3
TOTAL PERSONS	1	0	3	0	3
TOTAL PAYMENTS	\$109	\$0	\$234	\$0	\$292
AVERAGE PER FAMILY	\$109.00	\$0.00	\$234.00	\$0.00	\$292.00
AVERAGE PER PERSON	\$109.00	\$0.00	\$78.00	\$0.00	\$97.33
*** HC					
APPLICATIONS RECEIVED	77	11	37	25	32
APPLICATIONS APPROVED	61	4	27	12	19
APPLICATIONS REJECTED	19	4	10	9	14
APPLICATIONS PENDING	20	6	18	11	11
FAMILIES RECEIVING	643	143	504	164	374
CHILDREN RECEIVING	1,274	273	974	304	723
TOTAL PERSONS	1,308	273	1,003	307	739
REINVESTIGATIONS	20	0	21	5	15
CASES CLOSED	42	3	22	11	26
*** GR-CASH					
APPLICATIONS RECEIVED	16	2	12	7	5
APPLICATIONS APPROVED	5	2	2	0	0
APPLICATIONS REJECTED	8	0	8	2	5
APPLICATIONS PENDING	14	2	18	6	11
CASES RECEIVING	24	11	19	3	17
PERSONS RECEIVING	25	11	19	3	17
CASH PAYMENTS	\$2,000	\$880	\$1,520	\$240	\$1,360
REINVESTIGATIONS	0	0	1	0	0
CASES CLOSED	1	1	3	2	2
MA-GR RECIPIENTS	5	0	5	0	5
MA-GR TOTAL PAYMENTS	\$400	\$0	\$400	\$0	\$400
*** MPW					
APPLICATIONS RECEIVED	31	3	15	4	12
APPLICATIONS APPROVED	24	3	14	5	12
APPLICATIONS REJECTED	3	0	1	0	2
APPLICATIONS PENDING	6	1	4	0	2
CASES RECEIVING	138	29	113	37	70
PERSONS RECEIVING	171	37	155	49	89
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	9	0	2	0	1
*** NEWBORNS					
APPLICATIONS RECEIVED	3	0	9	6	4
APPLICATIONS APPROVED	3	0	9	6	4
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	45	13	87	23	44
CASES CLOSED	2	3	9	4	3
*** AB SUPP					
APPLICATIONS RECEIVED	0	0	1	0	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	2	0	1
APPLICATIONS PENDING	0	0	1	1	2
RECIPIENTS	2	1	4	2	2
TOTAL PAYMENTS	\$599	\$373	\$1,492	\$495	\$484
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	0	1	0	2
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	2	0	0
APPLICATIONS PENDING	0	0	1	1	3
RECIPIENTS	9	6	8	5	14
TOTAL PAYMENTS	\$3,357	\$2,238	\$2,984	\$1,865	\$5,222
CASES CLOSED	0	0	0	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 4 HCDONALD	AREA 4 HARIES	AREA 4 MILLER	AREA 4 MONITEAU	AREA 4 MORGAN
*** NC					
APPLICATIONS RECEIVED	0	0	2	1	1
APPLICATIONS APPROVED	1	0	1	2	1
APPLICATIONS REJECTED	0	0	0	0	1
APPLICATIONS PENDING	0	0	4	1	1
RECIPIENTS	53	10	11	8	19
RCF-II	40	2	7	3	17
SNF-ICF	1	0	1	0	0
RCF-I	12	8	3	5	2
PAYMENTS	\$12,641	\$1,520	\$2,796	\$1,564	\$4,010
RCF-II	\$10,568	\$564	\$1,968	\$846	\$3,708
SNF/ICF	\$276	\$0	\$375	\$0	\$0
RCF-I	\$1,797	\$956	\$453	\$718	\$302
REINVESTIGATIONS	1	0	0	0	0
CASES CLOSED	2	0	0	0	0
*** MA					
APPLICATIONS RECEIVED	85	40	69	30	40
APPLICATIONS APPROVED	55	26	38	20	24
APPLICATIONS REJECTED	24	5	39	10	7
APPLICATIONS PENDING	76	26	77	27	47
RECIPIENTS	674	221	648	207	477
CASES CLOSED	14	4	13	5	6
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	0	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	7	7	8	4	11
*** SSI-SP					
RECIPIENTS	7	5	8	5	7
TOTAL PAYMENTS	\$167	\$198	\$312	\$103	\$318
AVERAGE PER RECIPIENT	\$23.86	\$39.60	\$39.00	\$20.60	\$45.43
*** SP ONLY					
RECIPIENTS	1	2	2	0	2
TOTAL PAYMENTS	\$23	\$101	\$48	\$0	\$161
AVERAGE PER RECIPIENT	\$23.00	\$50.50	\$24.00	\$0.00	\$80.50
*** QMB					
APPLICATIONS RECEIVED	15	0	17	5	8
APPLICATIONS APPROVED	8	0	9	1	7
APPLICATIONS REJECTED	7	0	7	2	2
APPLICATIONS PENDING	3	0	9	3	2
TOTAL PERSONS	76	17	61	44	48
REINVESTIGATIONS	1	0	0	1	0
CASES CLOSED	7	2	9	6	5
*** SLMB					
APPLICATIONS RECEIVED	18	0	9	3	1
APPLICATIONS APPROVED	3	0	0	0	1
APPLICATIONS REJECTED	12	0	8	1	0
APPLICATIONS PENDING	4	0	5	2	0
TOTAL PERSONS	45	7	16	11	9
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	7	0	1	0	3
*** VENDOR CASES					
RECIPIENTS	68	83	123	81	146
CASES CLOSED	5	2	7	1	6

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 4 NEWTON	AREA 4 OZARK	AREA 4 PHELPS	AREA 4 POLK	AREA 4 PULASKI
*** AFDC					
APPLICATIONS RECEIVED	63	14	39	20	44
APPLICATIONS APPROVED	35	15	30	18	30
APPLICATIONS REJECTED	26	2	12	10	10
APPLICATIONS PENDING	31	6	21	6	20
FAMILIES RECEIVING CASH	403	129	479	214	451
CHILDREN RECEIVING CASH	723	271	867	371	807
TOTAL PERSONS	1,042	370	1,279	535	1,172
TOTAL PAYMENTS	\$97,565	\$31,728	\$120,963	\$50,704	\$107,838
AVERAGE PER FAMILY	\$242.10	\$245.95	\$252.53	\$236.93	\$239.11
AVERAGE PER PERSON	\$93.63	\$85.75	\$94.58	\$94.77	\$92.01
TITLE XIX ONLY CASES	13	7	6	9	19
TITLE XIX TRANSITIONAL CASES	99	28	80	50	56
REINVESTIGATIONS	53	4	9	21	4
CASES CLOSED	42	8	41	10	57
*** AFDC/UP					
FAMILIES RECEIVING	3	0	5	1	4
CHILDREN RECEIVING	9	0	11	2	6
TOTAL PERSONS	10	0	17	2	10
TOTAL PAYMENTS	\$621	\$0	\$1,536	\$234	\$1,052
AVERAGE PER FAMILY	\$207.00	\$0.00	\$307.20	\$234.00	\$263.00
AVERAGE PER PERSON	\$62.10	\$0.00	\$90.35	\$117.00	\$105.20
*** HC					
APPLICATIONS RECEIVED	94	23	79	39	69
APPLICATIONS APPROVED	75	21	39	30	41
APPLICATIONS REJECTED	27	2	19	9	21
APPLICATIONS PENDING	50	16	47	27	38
FAMILIES RECEIVING	949	246	773	548	747
CHILDREN RECEIVING	1,801	503	1,473	1,046	1,304
TOTAL PERSONS	1,814	512	1,500	1,063	1,323
REINVESTIGATIONS	21	3	15	28	4
CASES CLOSED	61	14	48	38	32
*** GR-CASH					
APPLICATIONS RECEIVED	5	13	7	7	14
APPLICATIONS APPROVED	2	0	4	2	2
APPLICATIONS REJECTED	8	3	11	5	4
APPLICATIONS PENDING	11	15	11	6	13
CASES RECEIVING	24	16	26	6	23
PERSONS RECEIVING	24	16	26	6	23
CASH PAYMENTS	\$1,760	\$1,280	\$1,926	\$480	\$1,840
REINVESTIGATIONS	0	0	1	1	0
CASES CLOSED	4	2	0	1	2
HA-GR RECIPIENTS	10	4	6	0	6
HA-GR TOTAL PAYMENTS	\$800	\$320	\$400	\$0	\$480
*** MPW					
APPLICATIONS RECEIVED	52	9	23	15	22
APPLICATIONS APPROVED	47	9	18	15	16
APPLICATIONS REJECTED	5	1	5	3	4
APPLICATIONS PENDING	16	3	10	3	7
CASES RECEIVING	256	51	137	103	118
PERSONS RECEIVING	311	62	165	129	136
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	5	4	6	4	5
*** NEWBORNS					
APPLICATIONS RECEIVED	14	1	11	5	2
APPLICATIONS APPROVED	14	1	11	1	2
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	2	0
RECIPIENTS	137	12	55	39	30
CASES CLOSED	19	1	3	6	5
*** AB SUPP					
APPLICATIONS RECEIVED	2	0	1	1	1
APPLICATIONS APPROVED	0	2	0	1	0
APPLICATIONS REJECTED	1	0	0	0	0
APPLICATIONS PENDING	2	0	1	1	1
RECIPIENTS	6	5	2	2	3
TOTAL PAYMENTS	\$1,909	\$1,564	\$654	\$572	\$935
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	4	0	1	0	1
APPLICATIONS APPROVED	1	0	0	0	0
APPLICATIONS REJECTED	1	0	0	1	0
APPLICATIONS PENDING	2	0	1	0	1
RECIPIENTS	16	7	26	9	12
TOTAL PAYMENTS	\$5,968	\$2,611	\$9,685	\$3,357	\$4,476
CASES CLOSED	0	0	0	0	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 4 NEWTON	AREA 4 OZARK	AREA 4 PHELPS	AREA 4 POLK	AREA 4 PULASKI
*** NC					
APPLICATIONS RECEIVED	0	1	2	3	0
APPLICATIONS APPROVED	2	0	1	3	0
APPLICATIONS REJECTED	2	0	0	0	0
APPLICATIONS PENDING	1	1	1	3	0
RECIPIENTS	41	5	64	42	20
RCF-II	25	4	59	23	14
SNF-ICF	0	0	2	0	2
RCF-I	16	1	3	19	4
PAYMENTS	\$9,172	\$1,201	\$16,367	\$8,565	\$4,792
RCF-II	\$6,903	\$1,128	\$15,164	\$5,956	\$3,438
SNF/ICF	\$0	\$0	\$750	\$0	\$750
RCF-I	\$2,269	\$73	\$453	\$2,609	\$604
REINVESTIGATIONS	3	0	2	8	0
CASES CLOSED	1	0	2	1	1
*** MA					
APPLICATIONS RECEIVED	130	55	91	68	94
APPLICATIONS APPROVED	92	18	77	71	47
APPLICATIONS REJECTED	40	10	31	9	18
APPLICATIONS PENDING	121	49	86	46	80
RECIPIENTS	1,028	452	923	697	690
CASES CLOSED	20	4	15	9	9
*** MA-K					
APPLICATIONS RECEIVED	0	2	0	0	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS - DMH	0	0	0	0	0
RECIPIENTS - DYS	0	0	0	0	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	0	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	10	11	13	11	9
*** SSI-SP					
RECIPIENTS	8	8	19	16	5
TOTAL PAYMENTS	\$533	\$858	\$1,897	\$833	\$203
AVERAGE PER RECIPIENT	\$66.63	\$107.25	\$99.84	\$52.06	\$40.60
*** SP ONLY					
RECIPIENTS	1	0	6	2	2
TOTAL PAYMENTS	\$373	\$0	\$655	\$240	\$433
AVERAGE PER RECIPIENT	\$373.00	\$0.00	\$109.17	\$120.00	\$216.50
*** OMB					
APPLICATIONS RECEIVED	12	7	8	4	9
APPLICATIONS APPROVED	9	5	8	5	4
APPLICATIONS REJECTED	6	4	2	1	3
APPLICATIONS PENDING	6	4	5	2	5
TOTAL PERSONS	124	39	85	48	49
REINVESTIGATIONS	3	0	1	1	0
CASES CLOSED	21	2	12	10	7
*** SLMB					
APPLICATIONS RECEIVED	5	4	3	0	2
APPLICATIONS APPROVED	3	3	0	2	0
APPLICATIONS REJECTED	5	1	2	0	2
APPLICATIONS PENDING	2	2	1	0	0
TOTAL PERSONS	52	13	14	21	14
REINVESTIGATIONS	2	0	0	1	0
CASES CLOSED	8	1	2	1	2
*** VENDOR CASES					
RECIPIENTS	355	73	222	208	139
CASES CLOSED	11	1	11	10	2

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 4 ST CLAIR	AREA 4 STONE	AREA 4 TANEY	AREA 4 TEXAS	AREA 4 VERNON
*** AFDC					
APPLICATIONS RECEIVED	14	23	52	35	28
APPLICATIONS APPROVED	7	11	18	15	25
APPLICATIONS REJECTED	2	12	19	12	4
APPLICATIONS PENDING	9	15	37	14	6
FAMILIES RECEIVING CASH	136	261	182	369	242
CHILDREN RECEIVING CASH	240	457	338	754	441
TOTAL PERSONS	334	680	486	1,065	626
TOTAL PAYMENTS	\$31,421	\$64,791	\$45,900	\$94,416	\$57,673
AVERAGE PER FAMILY	\$231.04	\$248.24	\$252.20	\$255.87	\$238.32
AVERAGE PER PERSON	\$94.07	\$95.28	\$94.44	\$88.65	\$92.13
TITLE XIX ONLY CASES	4	10	2	14	6
TITLE XIX TRANSITIONAL CASES	26	39	47	35	37
REINVESTIGATIONS	7	2	6	14	14
CASES CLOSED	14	17	28	23	28
*** AFDC/UP					
FAMILIES RECEIVING	1	2	0	7	2
CHILDREN RECEIVING	3	5	0	15	4
TOTAL PERSONS	5	7	0	24	7
TOTAL PAYMENTS	\$294	\$584	\$0	\$1,931	\$634
AVERAGE PER FAMILY	\$294.00	\$292.00	\$0.00	\$275.86	\$317.00
AVERAGE PER PERSON	\$58.80	\$83.43	\$0.00	\$80.46	\$90.57
*** MC					
APPLICATIONS RECEIVED	21	39	86	42	36
APPLICATIONS APPROVED	8	19	38	31	30
APPLICATIONS REJECTED	9	15	45	11	7
APPLICATIONS PENDING	9	24	58	17	8
FAMILIES RECEIVING	213	538	670	569	469
CHILDREN RECEIVING	419	986	1,272	1,097	929
TOTAL PERSONS	430	994	1,285	1,109	938
REINVESTIGATIONS	4	5	15	9	12
CASES CLOSED	10	24	49	29	34
*** GR-CASH					
APPLICATIONS RECEIVED	2	12	6	13	12
APPLICATIONS APPROVED	3	3	2	2	1
APPLICATIONS REJECTED	4	16	9	6	12
APPLICATIONS PENDING	5	10	16	11	10
CASES RECEIVING	12	14	14	22	12
PERSONS RECEIVING	12	14	14	22	13
CASH PAYMENTS	\$960	\$1,120	\$1,120	\$1,760	\$960
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	1	5	1
HA-GR RECIPIENTS	1	4	6	2	3
HA-GR TOTAL PAYMENTS	\$80	\$267	\$480	\$160	\$240
*** MPW					
APPLICATIONS RECEIVED	11	16	34	20	19
APPLICATIONS APPROVED	12	15	26	12	13
APPLICATIONS REJECTED	1	2	10	4	7
APPLICATIONS PENDING	0	6	8	6	3
CASES RECEIVING	46	141	183	107	103
PERSONS RECEIVING	58	172	231	129	124
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	3	1	3	4	8
*** NEWBORNS					
APPLICATIONS RECEIVED	4	9	24	10	9
APPLICATIONS APPROVED	4	9	23	9	8
APPLICATIONS REJECTED	0	0	2	0	1
APPLICATIONS PENDING	0	0	0	0	0
RECIPIENTS	27	71	136	59	42
CASES CLOSED	2	12	11	8	5
*** AB SUPP					
APPLICATIONS RECEIVED	0	1	4	0	1
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	1	0	1	2
APPLICATIONS PENDING	0	0	4	0	1
RECIPIENTS	0	0	2	2	2
TOTAL PAYMENTS	\$0	\$0	\$746	\$720	\$538
CASES CLOSED	0	0	0	0	0
*** BP					
APPLICATIONS RECEIVED	0	1	4	0	1
APPLICATIONS APPROVED	0	0	0	0	2
APPLICATIONS REJECTED	0	1	0	1	0
APPLICATIONS PENDING	0	0	4	0	1
RECIPIENTS	3	2	12	10	8
TOTAL PAYMENTS	\$1,119	\$746	\$4,476	\$3,730	\$2,984
CASES CLOSED	0	0	0	1	0

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 4 ST CLAIR	AREA 4 STONE	AREA 4 TANEY	AREA 4 TEXAS	AREA 4 VERNON
*** NC					
APPLICATIONS RECEIVED	0	1	2	0	0
APPLICATIONS APPROVED	0	0	1	0	1
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	1	2	0	0
RECIPIENTS	5	21	28	37	35
RCF-II	5	6	8	29	26
SNF-ICF	0	0	0	1	1
RCF-I	0	15	20	7	8
PAYMENTS	\$986	\$3,640	\$4,984	\$8,191	\$8,476
RCF-II	\$986	\$1,584	\$2,136	\$7,062	\$6,987
SNF/ICF	\$0	\$0	\$0	\$75	\$321
RCF-I	\$0	\$2,056	\$2,848	\$1,054	\$1,168
REINVESTIGATIONS	1	0	0	0	1
CASES CLOSED	0	0	1	1	0
*** MA					
APPLICATIONS RECEIVED	29	62	84	89	65
APPLICATIONS APPROVED	23	37	61	60	40
APPLICATIONS REJECTED	11	36	33	24	20
APPLICATIONS PENDING	31	54	95	58	45
RECIPIENTS	343	516	579	917	667
CASES CLOSED	5	7	9	10	17
*** MA-K					
APPLICATIONS RECEIVED	0	0	0	9	0
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	0	7	0
APPLICATIONS REJECTED	0	0	0	3	0
APPLICATIONS PENDING	0	0	0	2	0
RECIPIENTS - DMH	0	0	0	0	1
RECIPIENTS - DYS	0	0	0	36	0
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	0	6	0
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	0	0	0
APPLICATIONS APPROVED	0	0	0	0	0
APPLICATIONS REJECTED	0	0	0	0	0
APPLICATIONS PENDING	0	0	0	0	0
CASES RECEIVING	0	0	0	0	0
TOTAL PERSONS	0	0	0	0	0
TOTAL PAYMENTS	\$0	\$0	\$0	\$0	\$0
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	0	0	0
*** SSI ONLY					
RECIPIENTS	7	7	12	7	1
*** SSI-SP					
RECIPIENTS	4	3	9	11	6
TOTAL PAYMENTS	\$96	\$98	\$166	\$475	\$100
AVERAGE PER RECIPIENT	\$24.00	\$32.67	\$18.44	\$43.18	\$16.67
*** SP ONLY					
RECIPIENTS	0	2	3	1	5
TOTAL PAYMENTS	\$0	\$101	\$91	\$19	\$200
AVERAGE PER RECIPIENT	\$0.00	\$50.50	\$30.33	\$19.00	\$40.00
*** QMB					
APPLICATIONS RECEIVED	4	34	12	12	3
APPLICATIONS APPROVED	1	6	9	10	1
APPLICATIONS REJECTED	6	25	5	6	1
APPLICATIONS PENDING	2	7	4	2	2
TOTAL PERSONS	34	51	64	94	47
REINVESTIGATIONS	0	3	0	0	0
CASES CLOSED	5	13	10	16	5
*** SLMB					
APPLICATIONS RECEIVED	3	30	5	5	0
APPLICATIONS APPROVED	0	2	3	0	0
APPLICATIONS REJECTED	6	26	3	3	0
APPLICATIONS PENDING	2	6	0	3	0
TOTAL PERSONS	24	15	20	21	23
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	4	4	2	1	2
*** VENDOR CASES					
RECIPIENTS	87	127	153	170	324
CASES CLOSED	0	4	6	1	6

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 4 WEBSTER	AREA 4 WRIGHT	AREA 5 JACKSON	AREA 6 ST LOUIS CITY	AREA 7 ST LOUIS COUNTY
*** AFDC					
APPLICATIONS RECEIVED	31	20	954	578	619
APPLICATIONS APPROVED	25	10	675	494	391
APPLICATIONS REJECTED	10	7	234	130	195
APPLICATIONS PENDING	20	11	605	418	434
FAMILIES RECEIVING CASH	225	265	14,257	19,248	10,625
CHILDREN RECEIVING CASH	426	462	28,104	42,438	20,578
TOTAL PERSONS	630	674	40,114	58,487	29,544
TOTAL PAYMENTS	\$56,812	\$64,229	\$3,645,826	\$5,034,479	\$2,684,529
AVERAGE PER FAMILY	\$252.50	\$242.37	\$255.72	\$261.56	\$252.66
AVERAGE PER PERSON	\$90.18	\$95.30	\$90.89	\$86.08	\$90.87
TITLE XIX ONLY CASES	6	5	279	568	243
TITLE XIX TRANSITIONAL CASES	50	30	997	808	688
REINVESTIGATIONS	18	7	783	722	363
CASES CLOSED	25	15	825	642	487
*** AFDC/UP					
FAMILIES RECEIVING	7	3	224	72	61
CHILDREN RECEIVING	14	6	526	190	144
TOTAL PERSONS	24	11	909	243	239
TOTAL PAYMENTS	\$1,666	\$976	\$67,114	\$18,879	\$18,401
AVERAGE PER FAMILY	\$238.00	\$325.33	\$299.62	\$262.21	\$301.66
AVERAGE PER PERSON	\$69.42	\$88.73	\$73.83	\$77.69	\$76.99
*** HC					
APPLICATIONS RECEIVED	39	43	966	502	517
APPLICATIONS APPROVED	30	26	606	383	370
APPLICATIONS REJECTED	17	16	278	110	112
APPLICATIONS PENDING	17	17	563	314	331
FAMILIES RECEIVING	451	545	10,848	8,693	8,665
CHILDREN RECEIVING	882	1,044	20,767	17,112	15,661
TOTAL PERSONS	898	1,066	20,941	17,206	15,748
REINVESTIGATIONS	9	7	243	143	121
CASES CLOSED	28	16	536	308	320
*** GR-CASH					
APPLICATIONS RECEIVED	6	7	302	320	143
APPLICATIONS APPROVED	3	3	46	66	12
APPLICATIONS REJECTED	3	6	187	240	101
APPLICATIONS PENDING	8	5	465	534	203
CASES RECEIVING	12	19	633	1,286	348
PERSONS RECEIVING	12	19	637	1,289	349
CASH PAYMENTS	\$960	\$1,440	\$53,557	\$101,238	\$27,553
REINVESTIGATIONS	0	1	4	26	3
CASES CLOSED	4	4	55	102	26
MA-GR RECIPIENTS	2	5	253	524	293
MA-GR TOTAL PAYMENTS	\$160	\$400	\$19,916	\$41,735	\$23,421
*** HPW					
APPLICATIONS RECEIVED	19	17	376	220	251
APPLICATIONS APPROVED	13	14	256	166	161
APPLICATIONS REJECTED	3	4	83	50	64
APPLICATIONS PENDING	8	2	156	107	135
CASES RECEIVING	115	103	1,732	1,033	1,358
PERSONS RECEIVING	144	118	2,118	1,219	1,649
REINVESTIGATIONS	0	0	5	2	2
CASES CLOSED	6	4	100	90	63
*** NEWBORNS					
APPLICATIONS RECEIVED	14	2	78	16	63
APPLICATIONS APPROVED	14	2	75	11	56
APPLICATIONS REJECTED	1	0	3	3	7
APPLICATIONS PENDING	0	0	2	4	2
RECIPIENTS	78	50	623	224	454
CASES CLOSED	12	6	63	64	60
*** AB SUPP					
APPLICATIONS RECEIVED	1	0	15	18	15
APPLICATIONS APPROVED	0	0	2	1	4
APPLICATIONS REJECTED	1	0	7	15	10
APPLICATIONS PENDING	1	0	23	44	10
RECIPIENTS	2	7	93	126	97
TOTAL PAYMENTS	\$439	\$2,299	\$26,298	\$37,405	\$31,593
CASES CLOSED	0	0	4	0	4
*** BP					
APPLICATIONS RECEIVED	1	0	19	21	19
APPLICATIONS APPROVED	1	0	5	6	7
APPLICATIONS REJECTED	0	0	8	9	9
APPLICATIONS PENDING	1	0	31	51	17
RECIPIENTS	12	8	340	312	330
TOTAL PAYMENTS	\$4,476	\$2,984	\$126,820	\$116,363	\$123,085
CASES CLOSED	0	0	3	2	11

TABLE 2. DETAILED OPERATING STATISTICS BY AREA AND COUNTY FOR JULY 1996

	AREA 4 WEBSTER	AREA 4 WRIGHT	AREA 5 JACKSON	AREA 6 ST LOUIS CITY	AREA 7 ST LOUIS COUNTY
*** NC					
APPLICATIONS RECEIVED	2	1	65	27	22
APPLICATIONS APPROVED	1	0	34	23	16
APPLICATIONS REJECTED	0	0	13	4	5
APPLICATIONS PENDING	1	2	69	26	17
RECIPIENTS	25	17	1,120	785	588
RCF-II	16	17	568	383	387
SNF-ICF	1	0	275	79	113
RCF-I	8	0	277	323	88
PAYMENTS	\$5,743	\$4,723	\$293,270	\$176,635	\$156,066
RCF-II	\$4,289	\$4,723	\$151,448	\$100,796	\$102,851
SNF/ICF	\$276	\$0	\$101,429	\$28,342	\$40,475
RCF-I	\$1,178	\$0	\$40,393	\$47,497	\$12,740
REINVESTIGATIONS	2	0	36	45	6
CASES CLOSED	0	0	29	17	11
*** MA					
APPLICATIONS RECEIVED	65	86	1,435	1,212	1,066
APPLICATIONS APPROVED	35	60	888	674	600
APPLICATIONS REJECTED	22	27	499	428	317
APPLICATIONS PENDING	63	33	1,847	1,838	1,259
RECIPIENTS	626	889	11,557	16,719	9,934
CASES CLOSED	10	12	230	217	105
*** MA-K					
APPLICATIONS RECEIVED	0	0	12	16	75
APPLICATIONS APPROVED - DMH	0	0	0	0	0
APPLICATIONS APPROVED - DYS	0	0	9	7	72
APPLICATIONS REJECTED	0	0	7	5	3
APPLICATIONS PENDING	0	0	5	8	1
RECIPIENTS - DMH	0	0	1	2	7
RECIPIENTS - DYS	0	0	91	185	266
CASES CLOSED - DMH	0	0	0	0	0
CASES CLOSED - DYS	0	0	5	17	91
*** REFUGEE					
APPLICATIONS RECEIVED	0	0	17	36	10
APPLICATIONS APPROVED	0	0	17	30	7
APPLICATIONS REJECTED	0	0	0	0	2
APPLICATIONS PENDING	0	0	0	36	8
CASES RECEIVING	0	0	81	197	46
TOTAL PERSONS	0	0	234	542	108
TOTAL PAYMENTS	\$0	\$0	\$1,594	\$24,288	\$3,349
REINVESTIGATIONS	0	0	0	0	0
CASES CLOSED	0	0	13	30	7
*** SSI ONLY					
RECIPIENTS	15	29	138	510	200
*** SSI-SP					
RECIPIENTS	18	19	97	238	90
TOTAL PAYMENTS	\$406	\$632	\$4,099	\$10,434	\$4,010
AVERAGE PER RECIPIENT	\$22.56	\$33.26	\$42.26	\$43.84	\$44.56
*** SP ONLY					
RECIPIENTS	0	1	46	83	50
TOTAL PAYMENTS	\$0	\$4	\$5,188	\$4,029	\$2,840
AVERAGE PER RECIPIENT	\$0.00	\$4.00	\$112.78	\$48.54	\$56.80
*** QMB					
APPLICATIONS RECEIVED	9	16	115	79	77
APPLICATIONS APPROVED	7	13	61	46	35
APPLICATIONS REJECTED	2	4	37	19	24
APPLICATIONS PENDING	3	1	73	66	50
TOTAL PERSONS	62	77	1,108	1,023	806
REINVESTIGATIONS	1	0	16	16	5
CASES CLOSED	12	12	124	52	58
*** SLMB					
APPLICATIONS RECEIVED	6	5	47	16	18
APPLICATIONS APPROVED	3	0	21	15	14
APPLICATIONS REJECTED	1	6	25	3	1
APPLICATIONS PENDING	2	1	34	7	13
TOTAL PERSONS	33	29	309	192	162
REINVESTIGATIONS	0	0	3	1	0
CASES CLOSED	6	7	35	11	6
*** VENDOR CASES					
RECIPIENTS	147	145	3,008	2,309	4,551
CASES CLOSED	3	6	99	48	76

TABLE 3. DETAILED OPERATING STATISTICS BY AREA FOR JULY 1996

	AREA 1	AREA 2	AREA 3	AREA 4	AREA 5	AREA 6	AREA 7
*** AFDC							
APPLICATIONS RECEIVED	721	815	1,088	1,259	954	578	619
APPLICATIONS APPROVED	452	488	606	763	675	494	391
APPLICATIONS REJECTED	228	298	387	458	234	130	195
APPLICATIONS PENDING	409	464	590	631	605	418	434
FAMILIES RECEIVING CASH	6,778	8,250	10,282	10,918	14,257	19,248	10,625
CHILDREN RECEIVING CASH	12,166	15,098	19,586	19,823	28,104	42,438	20,578
TOTAL PERSONS	17,708	21,991	27,629	28,678	40,114	58,487	29,544
TOTAL PAYMENTS	\$1,656,705	\$2,041,811	\$2,494,873	\$2,659,901	\$3,645,826	\$5,034,479	\$2,684,529
AVERAGE PER FAMILY	\$241.68	\$242.54	\$243.69	\$244.03	\$255.72	\$261.56	\$252.66
AVERAGE PER PERSON	\$93.18	\$92.77	\$90.33	\$92.39	\$90.89	\$86.08	\$90.87
TITLE XIX ONLY CASES	130	202	307	265	279	568	243
TITLE XIX TRANSITIONAL CASES	1,248	1,497	1,750	1,857	997	808	688
REINVESTIGATIONS	500	458	1,233	542	783	722	363
CASES CLOSED	680	731	873	1,009	825	642	487
*** AFDC/UP							
FAMILIES RECEIVING	108	99	134	94	224	72	61
CHILDREN RECEIVING	250	224	325	218	526	190	144
TOTAL PERSONS	403	320	465	322	909	243	239
TOTAL PAYMENTS	\$31,655	\$27,199	\$35,714	\$25,682	\$67,114	\$18,879	\$18,401
AVERAGE PER FAMILY	\$248.41	\$244.06	\$254.85	\$219.26	\$299.62	\$262.21	\$301.66
AVERAGE PER PERSON	\$70.94	\$74.35	\$73.70	\$67.30	\$73.83	\$77.69	\$76.99
*** HC							
APPLICATIONS RECEIVED	1,106	1,280	1,626	1,988	966	502	517
APPLICATIONS APPROVED	728	756	915	1,262	606	383	370
APPLICATIONS REJECTED	339	416	600	688	278	110	112
APPLICATIONS PENDING	611	705	812	990	563	314	331
FAMILIES RECEIVING	11,721	12,845	14,272	20,581	10,848	8,693	8,665
CHILDREN RECEIVING	21,571	23,717	26,376	38,631	20,767	17,112	15,661
TOTAL PERSONS	21,890	24,042	26,904	39,223	20,941	17,206	15,748
REINVESTIGATIONS	295	334	680	425	243	143	121
CASES CLOSED	711	735	837	1,159	536	308	320
*** GR-CASH							
APPLICATIONS RECEIVED	212	242	531	414	302	320	143
APPLICATIONS APPROVED	45	44	80	86	46	66	12
APPLICATIONS REJECTED	150	191	411	320	187	240	101
APPLICATIONS PENDING	278	310	564	540	465	534	203
CASES RECEIVING	364	461	583	765	633	1,286	348
PERSONS RECEIVING	365	467	591	768	637	1,289	349
CASH PAYMENTS	\$28,866	\$36,294	\$45,029	\$61,157	\$53,557	\$101,238	\$27,553
REINVESTIGATIONS	6	5	20	8	4	26	3
CASES CLOSED	45	61	93	100	55	102	26
MA-GR RECIPIENTS	118	89	76	235	253	524	293
MA-GR TOTAL PAYMENTS	\$9,274	\$7,053	\$6,054	\$18,542	\$19,916	\$41,735	\$23,421
*** MPW							
APPLICATIONS RECEIVED	445	475	394	823	376	220	251
APPLICATIONS APPROVED	340	372	311	614	256	166	161
APPLICATIONS REJECTED	102	111	74	176	83	50	64
APPLICATIONS PENDING	124	131	108	241	156	107	135
CASES RECEIVING	2,515	2,621	2,432	4,447	1,732	1,033	1,358
PERSONS RECEIVING	3,090	3,190	2,974	5,475	2,118	1,219	1,649
REINVESTIGATIONS	2	6	23	4	5	2	2
CASES CLOSED	82	82	113	154	100	90	63
*** NEWBORNS							
APPLICATIONS RECEIVED	176	169	115	339	78	16	63
APPLICATIONS APPROVED	169	158	109	320	75	11	56
APPLICATIONS REJECTED	1	6	1	8	3	3	7
APPLICATIONS PENDING	2	1	2	3	2	4	2
RECIPIENTS	1,379	1,383	923	2,538	623	224	454
CASES CLOSED	150	169	123	332	63	64	60
*** AB SUPP							
APPLICATIONS RECEIVED	14	22	27	37	15	18	15
APPLICATIONS APPROVED	0	1	3	4	2	1	4
APPLICATIONS REJECTED	16	20	23	22	7	15	10
APPLICATIONS PENDING	20	25	26	40	23	44	10
RECIPIENTS	82	94	132	145	93	126	97
TOTAL PAYMENTS	\$23,327	\$26,640	\$36,330	\$43,478	\$26,298	\$37,405	\$31,593
CASES CLOSED	2	2	4	0	4	0	4
*** BP							
APPLICATIONS RECEIVED	17	24	25	38	19	21	19
APPLICATIONS APPROVED	3	2	11	6	5	6	7
APPLICATIONS REJECTED	11	22	14	17	8	9	9
APPLICATIONS PENDING	25	27	27	41	31	51	17
RECIPIENTS	332	345	335	410	340	312	330
TOTAL PAYMENTS	\$123,788	\$128,675	\$124,917	\$152,912	\$126,820	\$116,363	\$123,085
CASES CLOSED	5	5	1	8	3	2	11

TABLE 3. DETAILED OPERATING STATISTICS BY AREA FOR JULY 1996

	AREA 1	AREA 2	AREA 3	AREA 4	AREA 5	AREA 6	AREA 7
*** NC							
APPLICATIONS RECEIVED	62	69	67	69	65	27	22
APPLICATIONS APPROVED	39	46	30	56	34	23	16
APPLICATIONS REJECTED	21	26	22	17	13	4	5
APPLICATIONS PENDING	44	57	69	52	69	26	17
RECIPIENTS	1,132	1,349	1,394	1,347	1,120	785	588
RCF-II	665	710	891	918	568	383	387
SNF-ICF	110	238	81	47	275	79	113
RCF-I	357	401	422	382	277	323	88
PAYMENTS	\$255,724	\$325,642	\$323,012	\$307,647	\$293,270	\$176,635	\$156,066
RCF-II	\$168,036	\$184,076	\$233,256	\$236,381	\$151,448	\$100,796	\$102,851
SNF/ICF	\$38,053	\$84,306	\$28,689	\$16,155	\$101,429	\$28,342	\$40,475
RCF-I	\$49,635	\$57,260	\$61,067	\$55,111	\$40,393	\$47,497	\$12,740
REINVESTIGATIONS	54	29	82	54	36	45	6
CASES CLOSED	35	23	38	33	29	17	11
*** MA							
APPLICATIONS RECEIVED	1,821	1,914	2,558	3,042	1,435	1,212	1,066
APPLICATIONS APPROVED	1,156	1,173	1,609	2,003	888	674	600
APPLICATIONS REJECTED	580	554	780	1,015	499	428	317
APPLICATIONS PENDING	1,740	1,861	2,248	2,781	1,847	1,838	1,259
RECIPIENTS	13,238	14,032	25,333	26,016	11,557	16,719	9,934
CASES CLOSED	212	237	362	413	230	217	105
*** MA-K							
APPLICATIONS RECEIVED	15	73	20	34	12	16	75
APPLICATIONS APPROVED - DMH	0	0	0	0	0	0	0
APPLICATIONS APPROVED - DYS	9	56	9	19	9	7	72
APPLICATIONS REJECTED	5	15	7	10	7	5	3
APPLICATIONS PENDING	2	3	6	12	5	8	1
RECIPIENTS - DMH	4	7	1	2	1	2	7
RECIPIENTS - DYS	139	264	79	138	91	185	266
CASES CLOSED - DMH	0	0	0	0	0	0	0
CASES CLOSED - DYS	29	78	15	37	5	17	91
*** REFUGEE							
APPLICATIONS RECEIVED	0	1	0	1	17	36	10
APPLICATIONS APPROVED	0	0	0	0	17	30	7
APPLICATIONS REJECTED	0	0	0	0	0	0	2
APPLICATIONS PENDING	0	0	0	1	0	36	8
CASES RECEIVING	2	4	1	1	81	197	46
TOTAL PERSONS	7	10	1	2	234	542	108
TOTAL PAYMENTS	\$0	\$952	\$0	\$234	\$1,594	\$24,288	\$3,349
REINVESTIGATIONS	0	0	0	0	0	0	0
CASES CLOSED	0	1	0	0	13	30	7
*** SSI ONLY							
RECIPIENTS	160	159	534	416	138	510	200
*** SSI-SP							
RECIPIENTS	124	128	354	327	97	238	90
TOTAL PAYMENTS	\$4,591	\$5,862	\$17,242	\$14,783	\$4,099	\$10,434	\$4,010
AVERAGE PER RECIPIENT	\$35.90	\$37.84	\$45.49	\$49.72	\$42.26	\$43.84	\$44.56
*** SP ONLY							
RECIPIENTS	25	40	89	81	46	83	50
TOTAL PAYMENTS	\$2,360	\$2,001	\$5,749	\$7,056	\$5,188	\$4,029	\$2,840
AVERAGE PER RECIPIENT	\$40.66	\$41.77	\$67.82	\$80.08	\$112.78	\$48.54	\$56.80
*** OMB							
APPLICATIONS RECEIVED	181	142	448	339	115	79	77
APPLICATIONS APPROVED	114	93	198	192	61	46	35
APPLICATIONS REJECTED	68	41	230	144	37	19	24
APPLICATIONS PENDING	79	69	202	135	73	66	50
TOTAL PERSONS	1,455	1,408	1,669	2,457	1,108	1,023	806
REINVESTIGATIONS	27	19	55	31	16	16	5
CASES CLOSED	230	211	284	350	124	52	58
*** SLHB							
APPLICATIONS RECEIVED	111	59	294	175	47	16	18
APPLICATIONS APPROVED	30	29	55	54	21	15	14
APPLICATIONS REJECTED	78	38	239	119	25	3	1
APPLICATIONS PENDING	55	25	145	65	34	7	13
TOTAL PERSONS	516	426	676	873	309	192	162
REINVESTIGATIONS	3	4	14	4	3	1	0
CASES CLOSED	64	48	82	100	35	11	6
*** VENDOR CASES							
RECIPIENTS	5,351	4,549	4,524	6,135	3,008	2,309	4,551
CASES CLOSED	143	118	121	201	99	48	76

FIGURE 2. MEDICAL STATISTICS - TOTAL INDIVIDUALS

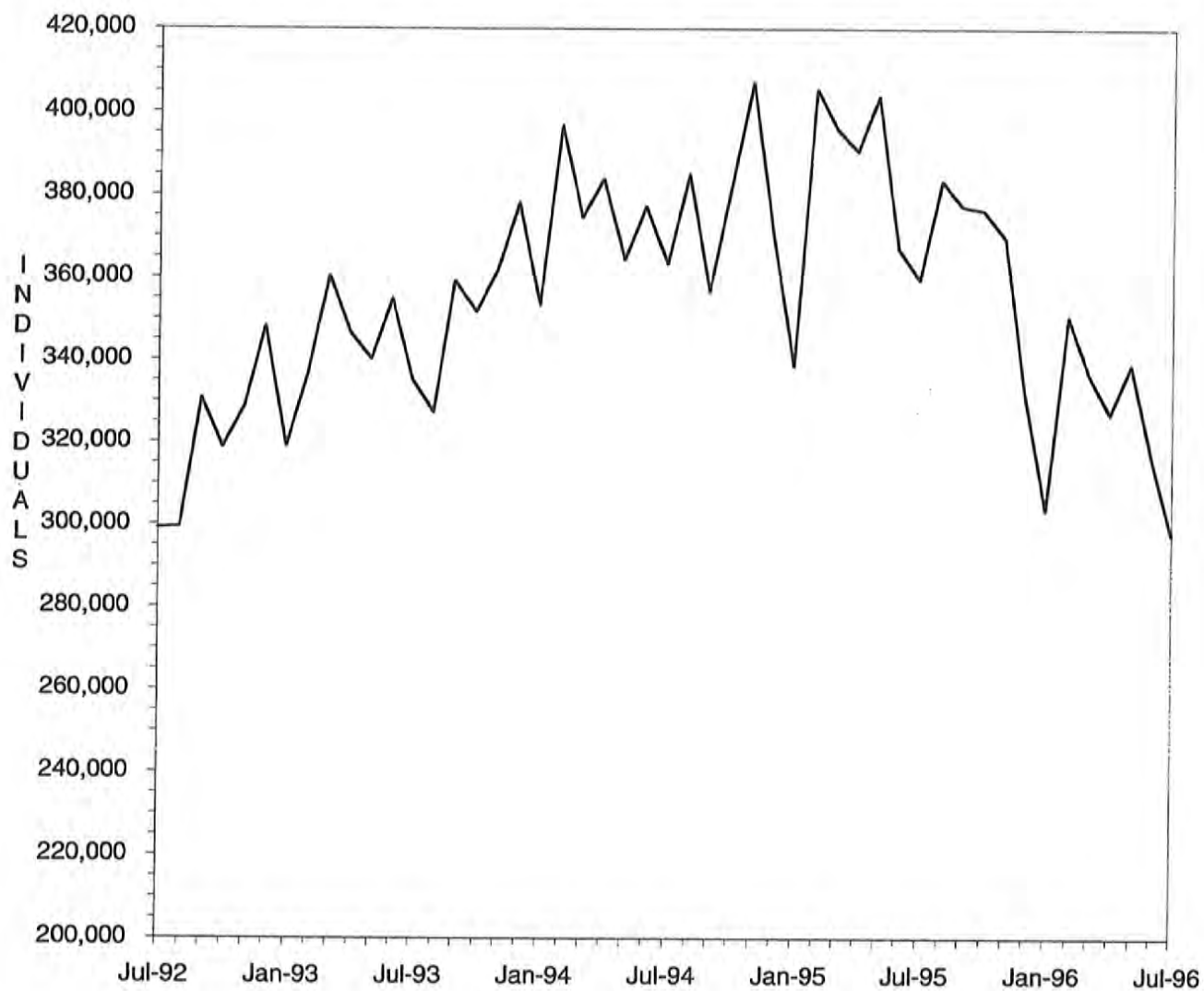


FIGURE 3. MEDICAL STATISTICS - TOTAL PAYMENTS

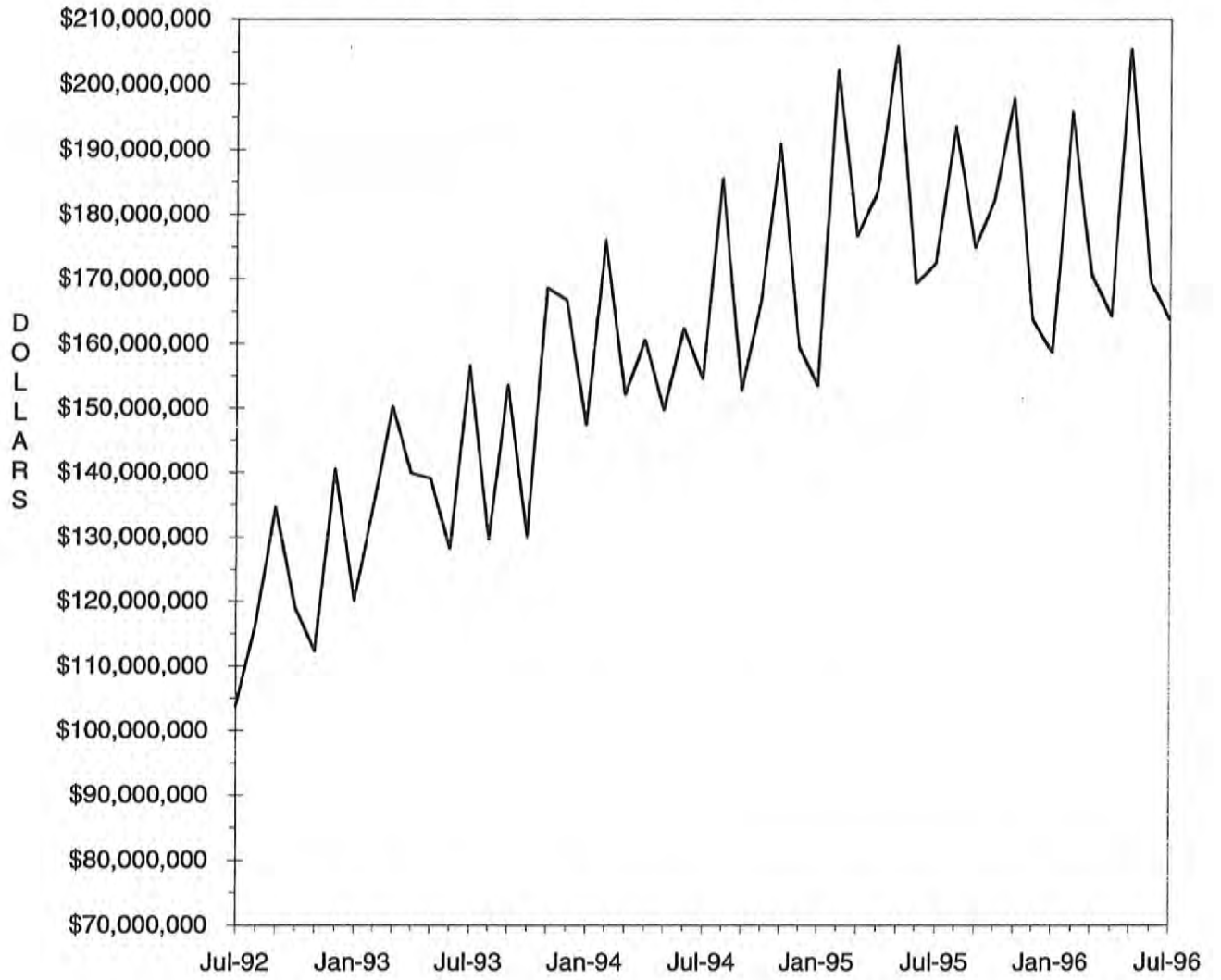


TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JULY, 1996

COUNTY	TOTAL	TOTAL	PHYSICIAN SERVICES		INPATIENT HOSPITAL		NURSING FACILITY		PREPAID HEALTH		PHARMACY SERVICES	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	293,370	\$159,933,789	56,329	\$3,515,401	8,145	\$21,203,510	26,300	\$47,116,673	29,730	\$1,876,895	171,576	\$22,308,779
ADAIR	1,586	\$971,441	443	\$28,847	57	\$86,956	148	\$245,124	0	\$0	1,076	\$155,117
ANDREW	813	\$422,528	165	\$8,546	18	\$51,343	115	\$176,367	0	\$0	487	\$54,077
ATCHISON	429	\$252,468	88	\$3,659	16	\$79,291	70	\$102,467	0	\$0	281	\$27,922
AUDRAIN	983	\$650,046	273	\$13,231	38	\$49,244	134	\$230,881	0	\$0	603	\$118,166
BARRY	2,382	\$1,065,712	355	\$24,558	85	\$151,534	183	\$323,835	0	\$0	1,473	\$154,118
BARTON	920	\$415,225	261	\$17,860	21	\$43,580	65	\$94,892	0	\$0	611	\$100,796
BATES	1,147	\$576,530	345	\$18,980	38	\$49,001	146	\$269,823	0	\$0	787	\$88,258
BENTON	1,370	\$649,968	352	\$22,802	33	\$129,841	120	\$197,959	0	\$0	921	\$113,776
BOLLINGER	1,048	\$376,294	156	\$8,332	23	\$47,370	51	\$86,334	0	\$0	703	\$71,326
BOONE	3,278	\$2,623,666	815	\$78,607	96	\$399,053	294	\$575,773	0	\$0	1,744	\$304,293
BUCHANAN	7,739	\$3,506,780	1,675	\$87,763	234	\$706,228	471	\$664,250	0	\$0	4,411	\$473,665
BUTLER	4,873	\$2,444,048	1,509	\$80,312	111	\$232,701	291	\$520,035	0	\$0	3,494	\$445,592
CALDWELL	604	\$362,382	135	\$12,349	26	\$114,818	70	\$105,769	0	\$0	326	\$37,976
CALLAWAY	1,116	\$684,888	229	\$13,957	59	\$193,347	93	\$138,672	0	\$0	614	\$94,824
CAMDEN	980	\$622,167	311	\$21,253	18	\$66,649	150	\$232,209	0	\$0	640	\$89,369
CAPE GIRARDEAU	3,751	\$1,931,819	822	\$56,572	105	\$258,195	339	\$603,175	0	\$0	2,252	\$258,947
CARROLL	801	\$383,551	235	\$8,728	21	\$51,733	73	\$126,118	0	\$0	489	\$56,358
CARTER	895	\$387,842	178	\$15,278	20	\$70,953	46	\$73,161	0	\$0	665	\$68,150
CASS	2,802	\$1,610,846	700	\$41,440	78	\$211,435	332	\$558,008	0	\$0	1,638	\$226,459
CEDAR	1,257	\$576,581	238	\$15,778	34	\$52,373	135	\$199,847	0	\$0	812	\$83,236
CHARITON	418	\$333,607	104	\$5,763	13	\$22,163	131	\$210,075	0	\$0	298	\$38,672
CHRISTIAN	2,064	\$955,773	374	\$29,617	60	\$137,298	156	\$261,500	0	\$0	1,367	\$196,585
CLARK	594	\$286,806	225	\$15,522	30	\$38,247	68	\$123,752	0	\$0	373	\$46,159
CLAY	5,095	\$2,960,223	1,467	\$76,320	156	\$410,446	632	\$1,124,387	0	\$0	2,983	\$383,767
CLINTON	833	\$442,819	167	\$7,476	19	\$109,090	108	\$155,885	0	\$0	523	\$53,173
COLE	1,640	\$1,300,817	393	\$23,210	41	\$96,661	261	\$483,890	0	\$0	1,004	\$162,763
COOPER	556	\$469,643	102	\$10,661	13	\$30,809	133	\$244,456	0	\$0	356	\$60,131
CRAWFORD	1,761	\$672,956	275	\$21,247	51	\$120,570	100	\$155,705	0	\$0	1,250	\$144,058
DADE	655	\$303,995	67	\$3,654	14	\$26,282	92	\$131,833	0	\$0	458	\$52,894
DALLAS	1,059	\$388,899	151	\$8,047	33	\$70,725	33	\$37,899	0	\$0	746	\$75,455
DAVISS	441	\$265,932	112	\$7,915	19	\$71,716	64	\$112,553	0	\$0	269	\$23,098
DEKALB	609	\$326,354	112	\$5,500	23	\$24,918	91	\$137,837	0	\$0	408	\$45,168
DENT	1,432	\$621,525	347	\$21,736	48	\$47,218	117	\$219,409	0	\$0	1,018	\$98,174
DOUGLAS	1,193	\$447,915	158	\$13,590	27	\$94,731	56	\$103,549	0	\$0	819	\$92,669
DUNKLIN	5,957	\$2,488,072	1,320	\$76,906	404	\$381,587	454	\$655,687	0	\$0	4,268	\$480,855
FRANKLIN	2,076	\$1,462,880	441	\$17,742	36	\$24,422	458	\$727,718	0	\$0	1,419	\$230,521
GASCONADE	458	\$404,033	86	\$5,617	11	\$19,770	148	\$249,207	0	\$0	330	\$53,767
GENRY	513	\$369,952	117	\$5,087	13	\$23,492	116	\$177,051	0	\$0	347	\$38,046
GREENE	12,678	\$6,400,338	1,617	\$120,745	354	\$933,421	974	\$1,953,777	0	\$0	8,047	\$957,431
GRUNDY	833	\$536,787	206	\$12,345	21	\$138,204	135	\$203,097	0	\$0	570	\$63,106
HARRISON	665	\$340,000	184	\$11,010	23	\$7,446	87	\$128,082	0	\$0	427	\$60,250
HENRY	1,688	\$724,732	388	\$17,365	41	\$65,559	138	\$226,673	0	\$0	1,111	\$120,795
HICKORY	718	\$377,700	136	\$5,967	17	\$50,566	79	\$158,021	0	\$0	478	\$62,831
HOLT	370	\$182,118	58	\$5,418	8	\$8,052	64	\$102,596	0	\$0	248	\$35,075
HOWARD	391	\$323,718	69	\$7,184	4	\$9,816	69	\$121,740	0	\$0	295	\$43,142
HOWELL	3,358	\$1,608,166	697	\$55,169	108	\$130,674	358	\$633,464	0	\$0	2,383	\$282,621
IRON	1,399	\$760,412	439	\$23,332	26	\$96,181	130	\$230,386	0	\$0	900	\$121,444
JACKSON	59,288	\$21,294,958	7,980	\$519,883	1,138	\$3,961,198	2,695	\$4,977,941	29,729	\$1,876,772	20,535	\$2,583,151
JASPER	8,781	\$4,041,693	1,986	\$146,239	210	\$706,610	493	\$897,934	0	\$0	4,965	\$600,314
JEFFERSON	3,804	\$3,112,301	782	\$50,583	106	\$373,395	634	\$1,152,961	0	\$0	2,483	\$415,295
JOHNSON	2,045	\$985,090	466	\$23,981	79	\$178,081	157	\$295,271	0	\$0	1,272	\$149,884
KNOX	361	\$146,979	92	\$6,852	4	\$5,008	27	\$40,539	0	\$0	255	\$38,109
LACLEDE	2,305	\$939,223	376	\$17,634	61	\$130,037	169	\$289,499	0	\$0	1,562	\$176,604
LAFAYETTE	1,821	\$1,956,609	441	\$25,807	46	\$98,596	199	\$355,314	0	\$0	1,187	\$148,026
LAWRENCE	2,272	\$1,209,266	432	\$19,324	77	\$261,806	196	\$378,114	0	\$0	1,428	\$164,615
LEWIS	678	\$461,455	162	\$12,859	22	\$12,890	128	\$322,813	0	\$0	421	\$48,085
LINCOLN	1,628	\$975,895	265	\$19,959	41	\$198,351	173	\$285,277	0	\$0	1,072	\$137,383

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JULY, 1996

COUNTY	TOTAL	TOTAL	PHYSICIAN SERVICES		INPATIENT HOSPITAL		NURSING FACILITY		PREPAID HEALTH		PHARMACY SERVICES	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	988	\$439,980	196	\$13,708	26	\$32,790	120	\$203,964	0	\$0	637	\$59,783
LIVINGSTON	1,145	\$613,411	327	\$22,822	39	\$94,008	140	\$241,395	0	\$0	745	\$105,553
MCDONALD	1,643	\$651,289	314	\$20,961	68	\$136,416	62	\$114,035	0	\$0	1,065	\$102,586
MACON	971	\$516,074	220	\$13,849	17	\$24,379	134	\$232,038	0	\$0	676	\$84,746
MADISON	1,199	\$573,189	355	\$17,027	25	\$37,060	138	\$270,255	0	\$0	842	\$104,283
MARIES	568	\$312,523	173	\$8,916	16	\$24,028	82	\$156,946	0	\$0	390	\$53,397
MARION	2,372	\$1,301,562	680	\$45,559	52	\$43,050	268	\$489,019	0	\$0	1,546	\$179,576
MERCER	241	\$105,474	68	\$5,997	6	\$3,407	31	\$48,806	0	\$0	163	\$16,823
MILLER	995	\$601,655	244	\$17,136	21	\$76,712	114	\$224,989	0	\$0	636	\$103,125
MISSISSIPPI	2,286	\$937,707	464	\$15,702	67	\$110,867	185	\$272,349	0	\$0	1,558	\$165,119
MONITEAU	363	\$270,961	82	\$6,001	12	\$26,041	81	\$145,096	0	\$0	235	\$40,111
MONROE	361	\$243,691	92	\$3,556	7	\$9,612	47	\$90,967	0	\$0	231	\$33,790
MONTGOMERY	531	\$456,519	104	\$4,646	10	\$56,017	152	\$237,875	0	\$0	375	\$56,178
MORGAN	809	\$482,736	179	\$11,706	11	\$32,141	135	\$226,836	0	\$0	544	\$88,202
NEW MADRID	2,975	\$1,407,513	509	\$21,525	76	\$103,455	280	\$515,852	0	\$0	2,079	\$246,313
NEWTON	3,262	\$1,651,747	786	\$49,937	71	\$125,158	360	\$725,209	0	\$0	1,868	\$201,068
NODAWAY	932	\$479,650	216	\$14,662	28	\$20,424	111	\$171,155	0	\$0	551	\$73,441
OREGON	1,167	\$497,969	188	\$14,338	32	\$33,686	86	\$133,421	0	\$0	825	\$88,658
OSAGE	291	\$245,515	85	\$3,673	5	\$60,720	63	\$110,832	0	\$0	205	\$35,256
OZARK	916	\$382,030	124	\$9,649	38	\$54,055	69	\$108,572	0	\$0	639	\$77,401
PEMISCOT	4,334	\$1,732,144	1,030	\$71,143	257	\$257,293	208	\$439,883	0	\$0	2,779	\$293,322
PERRY	1,012	\$559,105	158	\$9,159	28	\$36,476	125	\$209,366	0	\$0	696	\$67,103
PETTIS	1,723	\$980,902	649	\$39,016	32	\$42,703	172	\$303,972	0	\$0	1,024	\$154,775
PHELPS	2,671	\$1,250,166	509	\$32,305	68	\$212,352	196	\$351,554	0	\$0	1,788	\$180,618
PIKE	1,238	\$738,637	235	\$14,091	42	\$90,833	135	\$223,250	0	\$0	820	\$103,068
PLATTE	1,583	\$965,031	377	\$17,950	34	\$82,148	241	\$413,062	0	\$0	897	\$132,352
POLK	1,765	\$978,628	275	\$16,238	45	\$127,708	195	\$348,778	0	\$0	1,120	\$145,007
PULASKI	2,108	\$866,547	381	\$26,463	56	\$181,347	131	\$214,699	0	\$0	1,357	\$131,923
PUTMAN	456	\$205,658	130	\$9,666	14	\$12,433	43	\$65,240	0	\$0	326	\$40,868
RALLS	555	\$290,846	150	\$9,494	11	\$37,365	56	\$103,597	0	\$0	373	\$49,057
RANDOLPH	1,505	\$928,808	410	\$24,763	36	\$133,468	232	\$367,497	0	\$0	805	\$134,611
RAY	1,069	\$501,638	268	\$18,728	30	\$44,920	106	\$174,988	0	\$0	656	\$79,327
REYNOLDS	987	\$433,687	170	\$13,475	34	\$110,897	29	\$43,864	0	\$0	623	\$76,657
RIPLEY	2,246	\$848,437	635	\$33,776	55	\$70,333	98	\$181,107	0	\$0	1,472	\$166,992
ST. CHARLES	2,847	\$3,016,276	488	\$31,492	69	\$277,314	426	\$782,407	0	\$0	1,841	\$358,127
ST. CLAIR	799	\$293,969	251	\$9,106	19	\$18,548	77	\$125,170	1	\$122	528	\$55,653
ST. FRANCOIS	5,075	\$2,303,422	1,139	\$62,208	145	\$345,797	357	\$601,644	0	\$0	3,419	\$425,457
STE. GENEVIEVE	908	\$474,096	158	\$12,467	29	\$61,794	87	\$142,793	0	\$0	604	\$73,591
ST. LOUIS	15,926	\$16,393,051	2,663	\$159,377	392	\$1,258,276	3,516	\$6,857,262	0	\$0	10,749	\$1,895,006
SALINE	1,455	\$2,611,945	320	\$18,593	34	\$77,301	109	\$179,730	0	\$0	808	\$115,106
SCHUYLER	386	\$179,526	82	\$8,384	11	\$12,009	31	\$57,370	0	\$0	283	\$29,460
SCOTLAND	450	\$235,015	84	\$8,880	7	\$6,023	72	\$127,100	0	\$0	279	\$32,440
SCOTT	4,381	\$2,234,913	858	\$46,974	131	\$301,408	302	\$495,097	0	\$0	2,880	\$360,567
SHANNON	988	\$368,158	149	\$7,739	36	\$67,299	47	\$85,766	0	\$0	675	\$76,882
SHELBY	527	\$269,684	87	\$8,164	11	\$24,083	67	\$125,445	0	\$0	334	\$35,086
STODDARD	3,060	\$1,403,315	634	\$34,265	74	\$163,747	248	\$409,271	0	\$0	2,145	\$242,931
STONE	1,419	\$577,126	207	\$22,098	60	\$93,403	122	\$196,783	0	\$0	910	\$96,524
SULLIVAN	670	\$497,837	137	\$8,238	24	\$60,223	114	\$211,894	0	\$0	512	\$83,292
TANEY	1,673	\$825,284	388	\$33,694	92	\$146,932	131	\$248,753	0	\$0	1,012	\$115,167
TEXAS	2,397	\$1,014,494	512	\$28,007	71	\$221,927	162	\$289,269	0	\$0	1,486	\$156,026
VERNON	2,037	\$2,119,130	505	\$37,273	48	\$133,026	160	\$282,638	0	\$0	1,287	\$148,038
WARREN	865	\$615,964	188	\$15,221	35	\$112,030	59	\$104,557	0	\$0	590	\$78,602
WASHINGTON	2,827	\$990,673	568	\$39,988	80	\$127,651	73	\$120,914	0	\$0	1,821	\$222,054
WAYNE	1,911	\$745,479	422	\$23,611	43	\$152,127	103	\$171,521	0	\$0	1,419	\$148,766
WEBSTER	1,690	\$764,004	160	\$18,139	41	\$86,604	138	\$285,610	0	\$0	1,147	\$120,746
WORTH	205	\$83,175	31	\$2,523	12	\$21,999	27	\$50,200	0	\$0	115	\$9,560
WRIGHT	2,050	\$683,014	407	\$19,195	38	\$61,825	127	\$203,284	0	\$0	1,376	\$140,213
ST. LOUIS CITY	20,346	\$16,388,333	3,029	\$165,958	746	\$2,666,122	1,671	\$3,231,081	0	\$0	12,908	\$2,113,800

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JULY, 1996

COUNTY	OUTPATIENT HOSPITAL		DENTAL SERVICES		LAB & X-RAY SERVICES		AMBULANCE SERVICES		OPTOMETRIC SERVICES		HOMEMAKER / RESPITE CARE	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	57,192	\$12,202,346	12,635	\$813,219	14,192	\$437,617	3,099	\$213,499	6,364	\$301,504	11,879	\$2,241,468
ADAIR	255	\$56,330	49	\$2,502	111	\$2,266	15	\$1,320	36	\$2,155	94	\$13,604
ANDREW	130	\$31,358	34	\$3,518	26	\$562	13	\$1,125	22	\$909	21	\$2,808
ATCHISON	71	\$6,001	17	\$937	19	\$589	9	\$524	14	\$633	25	\$2,092
AUDRAIN	257	\$42,634	6	\$276	58	\$895	2	\$185	11	\$540	53	\$9,564
BARRY	670	\$104,005	80	\$5,847	86	\$3,717	19	\$1,161	69	\$2,817	95	\$23,947
BARTON	207	\$29,859	33	\$1,877	47	\$1,925	9	\$317	36	\$1,940	31	\$5,262
BATES	262	\$45,998	13	\$911	68	\$1,529	6	\$325	40	\$1,516	18	\$1,749
BENTON	167	\$30,852	63	\$4,680	86	\$2,397	37	\$3,053	50	\$2,317	23	\$2,941
BOLLINGER	159	\$36,731	45	\$2,971	26	\$508	4	\$274	30	\$1,327	86	\$18,257
BOONE	700	\$190,302	52	\$3,425	177	\$4,354	17	\$1,084	54	\$3,082	108	\$23,137
BUCHANAN	1,527	\$334,799	395	\$26,101	316	\$8,553	84	\$5,875	157	\$7,577	152	\$27,404
BUTLER	899	\$205,009	159	\$8,777	427	\$10,181	16	\$947	104	\$5,054	418	\$74,744
CALDWELL	110	\$35,746	49	\$2,800	26	\$712	10	\$958	14	\$558	26	\$4,678
CALLAWAY	232	\$49,448	25	\$1,597	67	\$1,816	15	\$930	25	\$962	39	\$4,244
CAMDEN	131	\$35,189	39	\$3,770	53	\$2,299	15	\$853	23	\$984	56	\$6,684
CAPE GIRARDEAU	842	\$153,781	192	\$10,538	114	\$1,661	22	\$991	67	\$2,906	135	\$21,437
CARROLL	165	\$43,376	58	\$3,535	56	\$815	14	\$1,029	25	\$1,059	28	\$2,371
CARTER	134	\$42,560	24	\$2,181	75	\$2,703	40	\$1,890	28	\$1,618	71	\$14,515
CASS	688	\$142,988	136	\$9,401	232	\$7,745	38	\$2,782	42	\$1,662	48	\$6,282
CEDAR	218	\$42,027	56	\$2,426	39	\$1,028	6	\$360	50	\$2,492	11	\$2,028
CHARITON	49	\$14,475	22	\$663	23	\$493	8	\$727	7	\$449	27	\$3,006
CHRISTIAN	405	\$77,629	69	\$5,378	149	\$5,059	14	\$818	31	\$1,460	84	\$14,217
CLARK	68	\$20,189	8	\$526	18	\$566	8	\$679	7	\$395	56	\$6,781
CLAY	1,278	\$269,152	283	\$17,597	236	\$8,903	73	\$5,555	40	\$2,155	64	\$6,263
CLINTON	153	\$33,354	45	\$2,271	37	\$1,071	8	\$554	13	\$757	27	\$3,862
COLE	329	\$83,578	38	\$2,494	109	\$3,261	11	\$717	25	\$794	65	\$8,625
COOPER	104	\$26,358	3	\$274	49	\$951	4	\$330	13	\$542	23	\$1,781
CRAWFORD	357	\$79,458	83	\$3,697	54	\$1,420	21	\$1,526	36	\$2,071	82	\$11,370
DADE	92	\$13,008	26	\$1,534	28	\$642	2	\$33	43	\$1,764	27	\$3,470
DALLAS	197	\$53,309	32	\$1,779	54	\$1,516	3	\$367	55	\$2,241	62	\$11,573
DAVIESS	82	\$17,717	42	\$3,422	15	\$656	7	\$392	7	\$215	16	\$2,127
DEKALB	107	\$26,998	25	\$1,267	14	\$465	1	\$50	14	\$506	26	\$4,145
DENT	359	\$65,175	74	\$5,377	33	\$1,165	12	\$872	50	\$2,299	77	\$13,820
DOUGLAS	161	\$34,308	48	\$2,702	61	\$2,262	6	\$505	45	\$1,881	35	\$6,633
DUNKLIN	1,165	\$184,162	146	\$10,746	151	\$5,207	74	\$4,645	208	\$12,054	555	\$92,396
FRANKLIN	375	\$100,140	75	\$6,538	97	\$4,025	28	\$2,083	59	\$2,926	117	\$19,336
GASCONADE	72	\$16,266	11	\$1,126	23	\$483	3	\$177	6	\$370	34	\$4,156
GENTRY	92	\$16,641	21	\$1,262	25	\$922	5	\$303	11	\$478	17	\$2,030
GREENE	2,993	\$537,329	441	\$25,603	867	\$22,616	86	\$5,382	296	\$14,681	391	\$73,897
GRUNDY	193	\$45,709	29	\$1,981	28	\$1,072	28	\$1,393	10	\$523	57	\$7,745
HARRISON	148	\$26,939	29	\$2,167	20	\$774	17	\$759	23	\$864	3	\$248
HENRY	310	\$54,162	108	\$5,728	171	\$3,857	25	\$2,282	43	\$2,495	62	\$8,465
HICKORY	89	\$26,778	48	\$2,180	28	\$669	4	\$382	23	\$1,357	13	\$2,307
HOLT	43	\$10,283	15	\$651	23	\$824	8	\$484	17	\$740	15	\$2,289
HOWARD	73	\$24,770	3	\$250	24	\$620	7	\$448	6	\$237	33	\$3,754
HOWELL	559	\$101,321	130	\$8,751	119	\$2,861	9	\$729	86	\$3,995	224	\$33,767
IRON	282	\$60,797	72	\$3,002	30	\$656	11	\$718	44	\$2,483	63	\$14,410
JACKSON	8,687	\$1,798,032	2,216	\$129,824	1,440	\$51,704	477	\$36,580	270	\$11,162	326	\$46,791
JASPER	1,659	\$262,469	511	\$36,479	568	\$15,870	39	\$3,034	176	\$8,647	406	\$96,768
JEFFERSON	694	\$205,812	121	\$6,585	344	\$11,002	69	\$4,859	135	\$6,130	147	\$28,896
JOHNSON	416	\$63,911	164	\$11,433	205	\$4,935	25	\$1,820	42	\$1,884	69	\$8,080
KNOX	41	\$8,662	15	\$480	27	\$365	0	\$0	9	\$423	23	\$2,403
LACLEDE	424	\$49,367	71	\$5,592	72	\$2,097	7	\$326	69	\$3,595	96	\$11,768
LAFAYETTE	428	\$95,893	88	\$5,965	138	\$3,471	22	\$1,569	21	\$1,072	73	\$7,387
LAWRENCE	465	\$81,766	110	\$7,136	96	\$3,092	15	\$1,333	44	\$1,388	90	\$16,823
LEWIS	99	\$16,308	23	\$1,976	13	\$593	3	\$157	8	\$434	54	\$6,625
LINCOLN	369	\$80,693	66	\$4,325	104	\$1,944	32	\$1,651	52	\$2,222	44	\$6,640

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JULY, 1996

COUNTY	OUTPATIENT HOSPITAL		DENTAL SERVICES		LAB & X-RAY SERVICES		AMBULANCE SERVICES		OPTOMETRIC SERVICES		HOMEMAKER / RESPITE CARE	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	247	\$36,850	23	\$1,326	29	\$925	1	\$77	27	\$1,182	76	\$9,375
LIVINGSTON	240	\$40,507	46	\$2,989	57	\$1,491	16	\$974	38	\$1,330	33	\$3,771
MCDONALD	239	\$44,905	99	\$7,349	91	\$2,342	14	\$1,103	27	\$1,323	86	\$16,921
MACON	222	\$46,275	32	\$1,565	61	\$1,433	9	\$898	20	\$948	69	\$11,893
MADISON	271	\$50,642	35	\$2,501	19	\$592	6	\$340	29	\$1,352	61	\$8,609
MARIES	94	\$20,227	39	\$2,507	44	\$878	4	\$333	10	\$547	27	\$3,952
MARION	333	\$40,401	111	\$8,365	19	\$603	27	\$1,722	64	\$2,491	74	\$17,465
MERCER	33	\$8,116	9	\$1,159	6	\$198	9	\$1,065	5	\$288	21	\$2,520
MILLER	138	\$51,404	23	\$1,811	69	\$1,942	1	\$45	26	\$976	87	\$7,931
MISSISSIPPI	442	\$107,529	143	\$9,110	82	\$2,368	44	\$3,331	117	\$5,006	146	\$37,535
MONITEAU	37	\$20,647	6	\$301	26	\$646	5	\$234	11	\$623	32	\$2,781
MONROE	39	\$6,501	13	\$443	21	\$1,051	1	\$106	8	\$438	39	\$6,370
MONTGOMERY	90	\$16,824	14	\$572	42	\$778	19	\$1,470	16	\$827	31	\$6,000
MORGAN	84	\$26,906	22	\$2,153	46	\$1,083	13	\$687	29	\$1,282	62	\$4,735
NEW MADRID	517	\$118,059	141	\$9,302	124	\$3,053	8	\$637	112	\$5,480	336	\$64,597
NEWTON	667	\$107,581	167	\$10,284	186	\$5,006	37	\$3,336	61	\$2,480	90	\$24,125
NODAWAY	147	\$27,781	71	\$5,945	28	\$613	7	\$365	23	\$1,074	44	\$7,797
OREGON	152	\$38,044	51	\$2,944	30	\$884	8	\$847	45	\$1,823	139	\$28,665
OSAGE	43	\$11,688	8	\$595	21	\$437	0	\$0	11	\$555	20	\$2,462
OZARK	105	\$23,402	45	\$2,003	45	\$2,266	8	\$813	35	\$1,695	61	\$12,353
PEMISCOT	842	\$114,254	240	\$16,818	73	\$2,472	50	\$3,182	173	\$10,085	459	\$82,805
PERRY	248	\$49,568	65	\$3,253	11	\$231	8	\$465	25	\$966	56	\$6,661
PETTIS	231	\$70,424	56	\$3,258	123	\$2,975	25	\$1,760	52	\$2,401	67	\$9,123
PHELPS	600	\$106,804	138	\$8,739	61	\$1,854	24	\$1,393	66	\$2,977	104	\$13,404
PIKE	297	\$77,713	44	\$2,814	122	\$3,271	15	\$1,096	50	\$2,703	97	\$18,171
PLATTE	323	\$73,672	116	\$6,297	76	\$2,356	23	\$1,690	20	\$917	13	\$1,373
POLK	275	\$60,522	84	\$4,395	89	\$3,093	15	\$864	43	\$2,006	51	\$7,489
PULASKI	296	\$53,680	55	\$4,915	93	\$3,094	27	\$2,143	66	\$3,176	80	\$11,914
PUTMAN	86	\$24,902	18	\$2,201	34	\$931	2	\$142	21	\$766	12	\$1,123
RALLS	96	\$18,295	26	\$1,656	10	\$542	2	\$84	8	\$219	18	\$2,674
RANDOLPH	199	\$48,909	23	\$2,214	175	\$5,354	8	\$338	34	\$1,698	98	\$13,112
RAY	273	\$56,110	48	\$3,458	104	\$1,971	13	\$723	28	\$1,278	53	\$4,179
REYNOLDS	292	\$71,937	27	\$1,657	63	\$1,819	4	\$419	35	\$1,777	62	\$15,267
RIPLEY	387	\$97,498	56	\$3,953	179	\$4,435	12	\$865	65	\$3,417	227	\$49,866
ST. CHARLES	471	\$122,360	149	\$8,594	263	\$6,655	53	\$1,778	44	\$2,116	114	\$21,478
ST. CLAIR	172	\$32,420	21	\$1,436	45	\$1,491	5	\$283	12	\$640	14	\$1,810
ST. FRANCOIS	1,484	\$294,384	219	\$13,367	96	\$3,142	76	\$4,117	162	\$7,009	209	\$51,213
STE. GENEVIEVE	243	\$54,896	43	\$1,840	16	\$474	1	\$50	21	\$983	31	\$6,510
ST. LOUIS	3,064	\$858,625	949	\$61,092	928	\$30,984	274	\$18,951	328	\$16,661	606	\$173,099
SALINE	178	\$52,972	45	\$4,008	38	\$1,114	40	\$2,494	48	\$1,763	82	\$9,389
SCHUYLER	54	\$15,719	13	\$469	35	\$616	2	\$73	7	\$449	49	\$7,134
SCOTLAND	63	\$14,104	20	\$1,382	32	\$330	1	\$60	17	\$802	62	\$9,458
SCOTT	1,087	\$214,893	212	\$14,118	140	\$3,975	35	\$3,160	150	\$5,553	279	\$45,157
SHANNON	168	\$30,496	47	\$2,894	40	\$1,141	10	\$769	36	\$1,890	80	\$12,233
SHELBY	93	\$21,822	14	\$956	25	\$1,172	6	\$484	11	\$600	41	\$4,695
STODDARD	673	\$135,726	123	\$8,462	131	\$3,362	36	\$2,989	87	\$3,703	198	\$33,667
STONE	319	\$50,439	25	\$2,463	106	\$3,421	13	\$557	38	\$1,779	39	\$4,062
SULLIVAN	126	\$19,356	13	\$1,511	39	\$1,171	8	\$593	27	\$1,404	49	\$4,432
TANEY	441	\$71,433	25	\$1,577	183	\$6,127	15	\$733	41	\$1,990	31	\$4,960
TEXAS	331	\$62,062	137	\$9,299	105	\$3,856	19	\$1,310	53	\$2,562	85	\$11,638
VERNON	449	\$92,678	47	\$2,858	83	\$2,638	17	\$911	50	\$2,180	64	\$7,373
WARREN	213	\$51,176	43	\$2,744	66	\$1,401	15	\$947	30	\$1,282	17	\$1,222
WASHINGTON	782	\$160,354	170	\$10,194	113	\$3,011	20	\$1,102	189	\$9,196	149	\$31,993
WAYNE	237	\$62,714	67	\$5,439	150	\$3,341	5	\$268	82	\$3,700	117	\$15,921
WEBSTER	283	\$58,584	118	\$7,930	99	\$2,860	3	\$288	57	\$2,486	100	\$22,325
WORTH	35	\$6,906	17	\$576	10	\$272	1	\$78	7	\$377	12	\$1,667
WRIGHT	258	\$52,751	59	\$3,826	126	\$4,296	8	\$652	46	\$1,657	119	\$17,417
ST. LOUIS CITY	6,142	\$1,554,932	1,129	\$80,448	1,462	\$63,372	408	\$27,022	480	\$24,805	1,280	\$363,129

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE,

JULY, 1996

COUNTY	CLINIC SERVICES		DME SERVICES		AUDIOLOGY SERVICES		PODIATRY SERVICES		PERSONAL CARE SERVICES		FAMILY PLANNING	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	48,471	\$3,547,995	9,430	\$1,994,631	434	\$67,278	3,320	\$69,859	20,137	\$5,296,267	6,895	\$550,057
ADAIR	151	\$5,794	88	\$42,014	4	\$475	8	\$127	170	\$28,249	46	\$4,149
ANDREW	176	\$13,883	25	\$3,159	1	\$5	0	\$0	27	\$1,691	17	\$1,775
ATCHISON	22	\$1,490	6	\$478	0	\$0	2	\$114	16	\$1,649	7	\$1,781
AUDRAIN	139	\$40,817	30	\$3,272	1	\$365	5	\$59	85	\$18,627	10	\$264
BARRY	668	\$32,804	112	\$16,422	0	\$0	5	\$184	179	\$53,073	52	\$4,361
BARTON	115	\$5,991	14	\$1,268	0	\$0	47	\$723	61	\$11,717	21	\$1,618
BATES	177	\$13,720	51	\$10,300	5	\$1,086	6	\$128	39	\$12,831	32	\$1,466
BENTON	244	\$16,299	26	\$25,343	3	\$729	4	\$123	50	\$10,224	42	\$4,303
BOLLINGER	145	\$8,459	39	\$4,841	1	\$360	2	\$43	150	\$26,439	20	\$2,045
BOONE	499	\$35,643	175	\$50,599	5	\$1,144	12	\$275	228	\$81,398	52	\$5,956
BUCHANAN	1,938	\$122,604	255	\$45,855	15	\$1,971	48	\$1,516	355	\$87,797	254	\$15,326
BUTLER	735	\$50,703	183	\$28,461	9	\$1,948	51	\$858	636	\$151,383	160	\$6,032
CALDWELL	89	\$6,642	16	\$2,891	1	\$5	0	\$0	34	\$5,833	12	\$2,172
CALLAWAY	202	\$11,894	53	\$9,470	0	\$0	10	\$243	51	\$9,028	19	\$1,643
CAMDEN	160	\$9,790	62	\$13,043	2	\$30	14	\$421	76	\$15,649	12	\$793
CAPE GIRARDEAU	808	\$45,398	121	\$17,872	7	\$1,415	41	\$968	289	\$72,071	108	\$6,001
CARROLL	67	\$4,873	24	\$5,859	3	\$39	6	\$93	35	\$3,374	19	\$606
CARTER	94	\$4,343	33	\$7,235	0	\$0	18	\$481	108	\$27,947	13	\$1,540
CASS	358	\$24,795	71	\$11,957	6	\$1,050	36	\$594	126	\$38,973	83	\$4,973
CEDAR	207	\$20,245	47	\$5,805	0	\$0	38	\$474	37	\$13,835	17	\$698
CHARITON	48	\$1,674	25	\$5,917	1	\$360	2	\$14	36	\$6,945	6	\$1,047
CHRISTIAN	521	\$40,237	72	\$15,516	3	\$1,276	9	\$314	178	\$37,245	74	\$4,149
CLARK	23	\$706	18	\$5,456	1	\$550	0	\$0	65	\$10,266	10	\$417
CLAY	974	\$71,115	118	\$22,024	22	\$698	36	\$967	193	\$48,083	182	\$11,859
CLINTON	166	\$12,710	15	\$1,460	2	\$15	3	\$95	24	\$5,094	22	\$1,025
COLE	351	\$26,091	100	\$14,950	0	\$0	73	\$2,265	137	\$30,449	26	\$2,749
COOPER	63	\$5,233	28	\$3,564	1	\$340	4	\$44	42	\$6,203	11	\$672
CRAWFORD	355	\$20,447	59	\$6,773	0	\$0	12	\$289	137	\$27,558	39	\$1,985
DADE	120	\$7,901	17	\$1,703	0	\$0	1	\$30	38	\$6,936	17	\$959
DALLAS	236	\$38,144	55	\$5,433	2	\$339	2	\$48	72	\$16,250	22	\$3,264
DAVIESS	62	\$6,407	15	\$1,790	1	\$5	0	\$0	16	\$1,745	7	\$638
DEKALB	109	\$5,016	27	\$4,325	2	\$360	0	\$0	44	\$8,918	18	\$1,022
DENT	282	\$13,430	68	\$8,861	1	\$25	52	\$474	122	\$34,093	29	\$2,179
DOUGLAS	252	\$15,417	38	\$4,155	1	\$360	4	\$70	75	\$11,603	28	\$2,511
DUNKLIN	678	\$41,438	281	\$32,148	15	\$2,657	24	\$439	805	\$190,824	153	\$13,164
FRANKLIN	367	\$19,307	99	\$13,232	0	\$0	51	\$778	170	\$40,210	25	\$2,540
GASCONADE	68	\$6,185	24	\$2,891	1	\$340	3	\$79	38	\$8,128	6	\$137
GENRY	82	\$6,218	8	\$2,749	1	\$360	0	\$0	26	\$8,014	9	\$373
GREENE	3,675	\$250,631	454	\$122,000	20	\$4,528	55	\$2,395	624	\$160,258	366	\$27,723
GRUNDY	144	\$7,202	32	\$6,647	6	\$1,427	5	\$116	79	\$9,588	19	\$3,968
HARRISON	79	\$6,024	21	\$8,989	2	\$10	1	\$39	12	\$3,759	12	\$552
HENRY	333	\$20,041	64	\$13,800	3	\$345	8	\$321	98	\$22,928	30	\$1,385
HICKORY	99	\$9,785	32	\$3,836	2	\$681	2	\$16	26	\$5,031	17	\$1,063
HOLT	41	\$1,710	21	\$1,234	0	\$0	6	\$148	14	\$2,731	4	\$207
HOWARD	46	\$2,064	14	\$700	0	\$0	2	\$22	57	\$11,732	3	\$2,246
HOWELL	478	\$47,916	108	\$17,466	5	\$1,418	18	\$570	296	\$54,995	88	\$4,085
IRON	225	\$21,644	45	\$9,592	1	\$360	21	\$594	111	\$29,054	37	\$4,110
JACKSON	3,490	\$310,406	934	\$214,397	89	\$5,486	675	\$9,418	1,064	\$280,750	1,324	\$83,696
JASPER	2,275	\$83,706	227	\$33,610	7	\$1,521	47	\$1,304	652	\$198,193	172	\$14,988
JEFFERSON	679	\$50,128	149	\$27,518	0	\$0	65	\$1,116	357	\$110,769	55	\$1,213
JOHNSON	304	\$15,917	57	\$11,511	3	\$370	63	\$685	127	\$26,357	76	\$4,474
KNOX	32	\$748	18	\$2,303	0	\$0	6	\$184	49	\$8,695	7	\$163
LACLEDE	413	\$25,512	68	\$12,315	2	\$634	18	\$346	174	\$36,353	55	\$7,478
LAFAYETTE	245	\$13,668	62	\$7,712	6	\$400	19	\$476	103	\$11,123	61	\$1,869
LAWRENCE	521	\$34,889	82	\$15,366	4	\$728	12	\$149	156	\$45,753	61	\$8,201
LEWIS	102	\$3,689	17	\$1,022	1	\$360	9	\$132	66	\$8,944	15	\$886
LINCOLN	303	\$12,756	46	\$24,903	2	\$35	16	\$193	154	\$45,062	60	\$10,697

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JULY, 1996

COUNTY	CLINIC SERVICES		DME SERVICES		AUDIOLOGY SERVICES		PODIATRY SERVICES		PERSONAL CARE SERVICES		FAMILY PLANNING	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	172	\$7,118	42	\$10,522	3	\$1,014	2	\$81	98	\$16,920	22	\$4,700
LIVINGSTON	144	\$6,407	36	\$8,617	4	\$989	7	\$108	63	\$13,054	32	\$5,225
MCDONALD	159	\$8,011	42	\$10,435	0	\$0	4	\$83	149	\$40,382	30	\$3,775
MACON	122	\$5,279	46	\$5,849	2	\$34	8	\$227	90	\$15,981	25	\$2,309
MADISON	128	\$7,270	39	\$5,237	4	\$1,060	17	\$647	85	\$13,292	28	\$684
MARIES	102	\$6,318	20	\$6,338	1	\$30	4	\$134	36	\$5,210	8	\$1,255
MARION	315	\$9,477	71	\$9,821	3	\$216	27	\$619	241	\$77,184	86	\$6,088
MERCER	20	\$1,277	9	\$1,096	1	\$360	1	\$13	29	\$3,640	6	\$285
MILLER	196	\$11,179	53	\$9,605	0	\$0	26	\$406	102	\$10,443	9	\$1,217
MISSISSIPPI	648	\$59,193	89	\$10,642	1	\$316	54	\$1,183	213	\$49,291	85	\$5,963
MONITEAU	84	\$5,013	13	\$2,559	0	\$0	7	\$373	47	\$4,086	5	\$597
MONROE	43	\$3,466	11	\$1,164	1	\$68	1	\$41	66	\$14,325	9	\$255
MONTGOMERY	63	\$5,334	21	\$3,726	0	\$0	5	\$71	77	\$25,331	4	\$106
MORGAN	201	\$10,597	38	\$7,197	2	\$385	17	\$603	98	\$11,900	9	\$718
NEW MADRID	558	\$42,517	120	\$19,894	6	\$1,695	43	\$975	460	\$119,405	68	\$6,147
NEWTON	581	\$18,878	96	\$12,462	6	\$1,454	13	\$473	134	\$45,343	50	\$4,590
NODAWAY	198	\$10,909	30	\$12,218	3	\$725	4	\$65	54	\$12,167	18	\$1,302
OREGON	130	\$7,807	34	\$4,093	3	\$720	10	\$213	162	\$28,129	21	\$1,216
OSAGE	53	\$2,938	22	\$2,478	0	\$0	13	\$286	31	\$4,855	3	\$553
OZARK	114	\$11,235	25	\$7,199	0	\$0	6	\$131	84	\$18,378	18	\$764
PEHISCOT	506	\$25,968	145	\$15,818	10	\$2,112	7	\$188	650	\$182,504	107	\$7,449
PERRY	139	\$5,911	33	\$5,708	1	\$19	13	\$236	87	\$21,107	36	\$1,172
PETTIS	220	\$9,524	36	\$4,307	8	\$1,105	21	\$491	165	\$36,964	24	\$2,015
PHELPS	641	\$31,694	75	\$10,179	1	\$19	16	\$528	158	\$26,521	73	\$4,407
PIKE	204	\$8,210	61	\$9,800	2	\$370	22	\$678	130	\$22,734	39	\$5,864
PLATTE	225	\$18,327	32	\$3,042	6	\$473	21	\$528	59	\$20,104	60	\$5,172
POLK	411	\$38,214	87	\$14,476	2	\$680	5	\$281	86	\$22,181	41	\$6,642
PULASKI	321	\$18,888	94	\$37,278	1	\$19	1	\$191	107	\$25,065	71	\$4,483
PUTMAN	21	\$476	33	\$32,448	1	\$10	6	\$102	22	\$3,479	10	\$404
RALLS	81	\$4,454	16	\$2,926	1	\$650	2	\$133	44	\$11,097	30	\$7,549
RANDOLPH	185	\$10,572	63	\$12,514	1	\$364	25	\$423	155	\$26,477	16	\$2,988
RAY	217	\$11,717	36	\$2,458	0	\$0	5	\$69	71	\$9,126	35	\$3,633
REYNOLDS	179	\$11,053	20	\$1,678	0	\$0	13	\$379	65	\$10,483	31	\$1,262
RIPLEY	340	\$24,254	58	\$10,605	0	\$0	9	\$166	316	\$68,245	59	\$6,162
ST. CHARLES	356	\$43,125	118	\$19,699	4	\$448	99	\$2,267	215	\$64,879	42	\$2,952
ST. CLAIR	107	\$7,121	30	\$2,806	0	\$0	3	\$44	19	\$2,771	16	\$786
ST. FRANCOIS	1,221	\$63,162	165	\$14,024	4	\$1,391	53	\$2,693	470	\$122,128	176	\$14,943
STE. GENEVIEVE	173	\$6,133	30	\$6,666	3	\$435	8	\$326	61	\$12,111	34	\$3,540
ST. LOUIS	2,978	\$254,908	668	\$154,530	19	\$2,777	412	\$8,978	1,226	\$517,629	250	\$18,491
SALINE	242	\$10,184	67	\$10,106	1	\$9	51	\$743	167	\$31,600	13	\$770
SCHUYLER	58	\$2,228	22	\$3,583	3	\$415	4	\$201	56	\$9,823	8	\$2,067
SCOTLAND	25	\$558	20	\$2,389	0	\$0	4	\$42	80	\$12,930	11	\$3,274
SCOTT	1,209	\$84,602	154	\$23,580	7	\$1,404	44	\$1,057	418	\$103,517	126	\$12,984
SHANNON	147	\$12,336	38	\$8,285	0	\$0	3	\$85	98	\$20,805	19	\$1,284
SHELBY	91	\$2,769	15	\$3,729	0	\$0	0	\$0	50	\$6,003	15	\$887
STODDARD	594	\$37,027	93	\$18,459	7	\$1,451	37	\$768	308	\$71,807	128	\$11,699
STONE	345	\$33,401	37	\$13,232	1	\$340	26	\$315	57	\$9,412	39	\$6,787
SULLIVAN	55	\$1,796	44	\$4,533	2	\$370	10	\$217	82	\$12,209	22	\$1,105
TANEY	389	\$34,471	44	\$8,486	1	\$360	5	\$59	71	\$16,399	41	\$7,153
TEXAS	366	\$36,902	45	\$33,659	4	\$741	5	\$69	102	\$21,952	78	\$5,721
VERNON	300	\$9,665	55	\$10,343	0	\$0	20	\$637	116	\$25,890	42	\$2,275
WARREN	161	\$8,355	19	\$4,638	4	\$429	8	\$157	31	\$9,046	36	\$1,976
WASHINGTON	582	\$25,951	83	\$14,208	3	\$404	17	\$329	239	\$57,854	102	\$12,812
WAYNE	209	\$19,980	56	\$4,615	1	\$68	4	\$46	162	\$28,542	53	\$5,349
WEBSTER	347	\$25,341	43	\$6,737	2	\$19	8	\$99	137	\$27,018	37	\$3,009
WORTH	32	\$1,077	5	\$1,166	0	\$0	0	\$0	7	\$840	2	\$51
WRIGHT	335	\$28,691	62	\$11,789	3	\$710	0	\$0	163	\$27,824	56	\$3,719
ST. LOUIS CITY	5,193	\$606,370	922	\$304,905	21	\$4,180	387	\$7,995	2,179	\$825,390	239	\$22,222

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JULY, 1996

COUNTY	EPSDT SERV -- SCREEN		REHAB CENTER SERV.		INTERMEDIATE CARE FACILITY / MR		HOSPICE		MENTAL HOSPITAL SERVICES		PSYCHIATRIC CARE UNDER AGE 22	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	7,678	\$442,907	310	\$88,295	1,219	\$7,757,661	433	\$793,886	47	\$42,899	220	\$339,783
ADAIR	59	\$3,660	1	\$48	0	\$0	2	\$8,628	0	\$0	3	\$3,807
ANDREW	32	\$2,160	1	\$56	0	\$0	2	\$2,638	0	\$0	1	\$4,794
ATCHISON	3	\$135	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
AUDRAIN	7	\$436	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
BARRY	76	\$4,495	3	\$99	0	\$18,004	7	\$8,295	0	\$0	0	\$0
BARTON	32	\$2,040	0	\$0	0	\$0	2	\$3,869	0	\$0	0	\$0
BATES	29	\$1,770	2	\$499	0	\$0	0	\$0	0	\$0	0	\$0
BENTON	42	\$2,715	5	\$1,489	0	\$0	0	\$0	0	\$0	0	\$0
BOLLINGER	25	\$1,576	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
BOONE	62	\$3,787	2	\$222	0	\$0	3	\$11,607	1	\$253	33	\$12,633
BUCHANAN	496	\$30,664	5	\$754	0	\$0	9	\$21,456	1	\$26	19	\$55,616
BUTLER	183	\$11,345	4	\$1,276	40	\$232,056	6	\$14,434	0	\$0	0	\$0
CALDWELL	19	\$1,135	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
CALLAWAY	13	\$825	1	\$39	0	\$0	0	\$0	9	\$210	0	\$0
CAMDEN	3	\$240	0	\$0	0	\$0	1	\$896	0	\$0	0	\$0
CAPE GIRARDEAU	124	\$8,457	2	\$1,233	0	\$0	1	\$2,032	0	\$0	1	\$6
CARROLL	9	\$502	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
CARTER	23	\$1,350	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
CASS	121	\$7,466	3	\$2,012	0	\$0	9	\$13,917	2	\$197	0	\$0
CEDAR	44	\$2,570	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
CHARITON	11	\$720	0	\$0	0	\$0	0	\$0	1	\$8	0	\$0
CHRISTIAN	71	\$4,150	11	\$3,829	0	\$0	3	\$4,943	0	\$0	1	\$19
CLARK	38	\$2,400	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
CLAY	266	\$16,645	0	\$0	0	\$0	10	\$20,174	0	\$0	2	\$1,310
CLINTON	28	\$1,800	2	\$415	0	\$0	3	\$2,632	0	\$0	0	\$0
COLE	15	\$906	0	\$0	0	\$0	1	\$1,537	2	\$632	3	\$273
COOPER	3	\$180	1	\$64	0	\$0	0	\$0	0	\$0	0	\$0
CRAWFORD	47	\$2,940	0	\$0	0	\$0	2	\$5,518	0	\$0	0	\$0
DADE	18	\$1,104	5	\$2,000	0	\$0	1	\$396	0	\$0	0	\$0
DALLAS	34	\$1,850	1	\$58	0	\$0	1	\$2,145	0	\$0	0	\$0
DAVIESS	6	\$317	1	\$581	0	\$0	0	\$0	0	\$0	0	\$0
DEKALB	9	\$555	0	\$0	0	\$0	2	\$3,887	0	\$0	0	\$0
DENT	36	\$2,160	0	\$0	0	\$0	5	\$4,995	0	\$0	0	\$0
DOUGLAS	17	\$1,063	0	\$0	0	\$0	6	\$12,241	0	\$0	0	\$0
DUNKLIN	126	\$7,620	10	\$4,050	0	\$0	7	\$23,912	0	\$0	0	\$0
FRANKLIN	12	\$700	3	\$1,437	0	\$0	7	\$14,965	0	\$0	5	\$11,027
GASCONADE	0	\$0	1	\$253	0	\$0	0	\$0	0	\$0	1	\$1,412
GENTRY	36	\$2,312	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
GREENE	560	\$34,530	17	\$4,611	0	\$0	36	\$58,269	0	\$0	1	\$2,471
GRUNDY	8	\$435	0	\$0	0	\$0	2	\$2,024	0	\$0	1	\$2,634
HARRISON	16	\$754	2	\$704	0	\$0	0	\$0	0	\$0	2	\$9,866
HENRY	70	\$2,405	0	\$0	0	\$0	1	\$1,279	0	\$0	0	\$0
HICKORY	19	\$1,164	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
HOLT	10	\$585	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
HOWARD	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$87
HOWELL	83	\$5,115	3	\$377	0	\$0	4	\$7,382	0	\$0	1	\$9,887
IRON	34	\$2,100	0	\$0	0	\$0	1	\$1,009	1	\$40	1	\$122
JACKSON	1,543	\$73,864	35	\$8,103	0	\$0	51	\$67,884	5	\$7,291	72	\$79,326
JASPER	309	\$18,545	2	\$195	0	\$0	5	\$3,655	0	\$0	1	\$19
JEFFERSON	32	\$1,990	9	\$2,141	0	\$0	18	\$27,806	0	\$0	4	\$35,699
JOHNSON	92	\$4,680	2	\$598	0	\$0	0	\$0	0	\$0	1	\$9,513
KNOX	5	\$300	0	\$0	0	\$0	1	\$3,586	0	\$0	0	\$0
LACLEDE	16	\$945	0	\$0	0	\$0	1	\$804	0	\$0	0	\$0
LAFAYETTE	59	\$2,855	9	\$847	147	\$935,600	0	\$0	0	\$0	1	\$87
LAWRENCE	50	\$3,120	14	\$1,665	0	\$0	11	\$21,555	0	\$0	0	\$0
LEWIS	15	\$924	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
LINCOLN	45	\$2,808	0	\$0	0	\$0	1	\$1,573	0	\$0	0	\$0

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JULY, 1996

COUNTY	EPSDT SERV -- SCREEN		REHAB CENTER SERV.		INTERMEDIATE CARE FACILITY / MR		HOSPICE		MENTAL HOSPITAL SERVICES		PSYCHIATRIC CARE UNDER AGE 22	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	17	\$900	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
LIVINGSTON	49	\$3,032	4	\$600	0	\$0	0	\$0	0	\$0	1	\$76
MCDONALD	22	\$1,325	0	\$0	0	\$0	1	\$2,608	0	\$0	0	\$0
MACON	25	\$1,800	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
MADISON	23	\$1,380	0	\$0	0	\$0	6	\$12,662	0	\$0	0	\$0
MARIES	15	\$1,017	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
MARION	68	\$4,125	0	\$0	0	\$0	0	\$0	0	\$0	1	\$87
MERCER	5	\$300	1	\$246	0	\$0	0	\$0	0	\$0	0	\$0
MILLER	13	\$780	8	\$1,814	0	\$0	0	\$0	0	\$0	0	\$0
MISSISSIPPI	44	\$2,637	0	\$0	0	\$0	2	\$4,885	0	\$0	0	\$0
MONITEAU	2	\$240	2	\$198	0	\$0	0	\$0	0	\$0	0	\$0
MONROE	14	\$942	0	\$0	0	\$0	1	\$3,784	0	\$0	0	\$0
MONTGOMERY	2	\$120	0	\$0	0	\$0	1	\$58	0	\$0	0	\$0
MORGAN	10	\$600	0	\$0	0	\$0	0	\$0	1	\$21	0	\$0
NEW MADRID	85	\$5,376	2	\$113	0	\$0	5	\$4,445	0	\$0	0	\$0
NEWTON	111	\$6,505	0	\$0	0	\$0	4	\$7,264	0	\$0	0	\$0
NODAWAY	46	\$2,908	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
OREGON	24	\$1,440	0	\$0	0	\$0	1	\$2,216	0	\$0	1	\$87
OSAGE	3	\$240	1	\$138	0	\$0	0	\$0	1	\$0	0	\$0
OZARK	22	\$1,286	0	\$0	0	\$0	2	\$896	0	\$0	0	\$0
PEMISCOT	114	\$6,795	0	\$0	0	\$0	1	\$1,467	0	\$0	0	\$0
PERRY	3	\$180	0	\$0	0	\$0	3	\$6,991	0	\$0	0	\$0
PETTIS	30	\$1,965	2	\$334	0	\$0	0	\$0	1	\$31	1	\$87
PHELPS	83	\$4,980	1	\$133	0	\$0	4	\$3,815	1	\$76	2	\$3,903
PIKE	18	\$1,085	2	\$589	0	\$0	0	\$0	1	\$77	1	\$87
PLATTE	73	\$4,740	3	\$2,720	0	\$0	3	\$3,953	0	\$0	2	\$616
POLK	74	\$4,235	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
PULASKI	73	\$4,440	6	\$2,759	0	\$0	1	\$1,956	0	\$0	1	\$3,293
PUTMAN	8	\$540	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
RALLS	18	\$1,260	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
RANDOLPH	52	\$4,140	0	\$213	0	\$0	0	\$0	0	\$0	1	\$2,118
RAY	17	\$1,020	2	\$420	0	\$0	0	\$0	0	\$0	0	\$0
REYNOLDS	39	\$2,530	0	\$0	0	\$0	3	\$6,164	0	\$0	0	\$0
RIPLEY	46	\$2,760	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
ST. CHARLES	7	\$337	2	\$483	77	\$431,505	9	\$32,884	0	\$0	2	\$187
ST. CLAIR	52	\$1,413	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
ST. FRANCOIS	179	\$11,280	15	\$7,073	1	\$71	3	\$4,479	1	\$56	0	\$0
STE. GENEVIEVE	4	\$240	3	\$1,088	0	\$0	1	\$1,832	0	\$0	0	\$0
ST. LOUIS	65	\$4,089	30	\$9,792	152	\$905,492	75	\$137,621	0	\$0	15	\$72,058
SALINE	14	\$780	0	\$0	263	\$1,720,077	1	\$381	15	\$33,901	4	\$1,043
SCHUYLER	13	\$805	1	\$28	0	\$0	0	\$0	0	\$0	0	\$0
SCOTLAND	16	\$961	1	\$162	0	\$0	0	\$0	0	\$0	0	\$0
SCOTT	180	\$10,928	2	\$255	33	\$196,754	5	\$11,113	1	\$37	0	\$0
SHANNON	15	\$900	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
SHELBY	16	\$1,020	1	\$337	0	\$0	0	\$0	0	\$0	0	\$0
STODDARD	79	\$4,865	0	\$0	1	\$5,615	9	\$21,969	0	\$0	0	\$0
STONE	53	\$3,041	0	\$0	0	\$0	4	\$5,714	0	\$0	0	\$0
SULLIVAN	17	\$1,032	2	\$174	0	\$0	0	\$0	0	\$0	0	\$0
TANEY	94	\$5,825	0	\$0	0	\$0	5	\$15,317	0	\$0	0	\$0
TEXAS	20	\$1,200	0	\$0	0	\$0	1	\$2,940	0	\$0	2	\$334
VERNON	152	\$6,320	0	\$0	125	\$1,110,364	0	\$0	0	\$0	1	\$19
WARREN	13	\$670	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
WASHINGTON	63	\$3,946	0	\$0	0	\$0	9	\$24,583	0	\$0	0	\$0
WAYNE	64	\$3,845	0	\$0	0	\$0	2	\$9,158	0	\$0	0	\$0
WEBSTER	39	\$2,083	0	\$0	0	\$0	2	\$2,789	0	\$0	0	\$0
WORTH	21	\$1,052	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
WRIGHT	24	\$1,280	0	\$0	0	\$0	14	\$16,221	0	\$0	0	\$0
ST. LOUIS CITY	89	\$5,496	62	\$19,386	380	\$2,238,126	33	\$61,751	3	\$34	30	\$15,165

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TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JULY, 1996

COUNTY	HOME HEALTH SERVICES		PHYSICIAN SPONSOR SERVICES		ADULT DAY HEALTH SERVICES		PRIVATE HOME ICF / MR		CHILDRENS WAIVER PROGRAM		MR / DD WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	1,338	\$680,242	404	\$18,775	410	\$291,797	136	\$561,313	0	\$0	4,879	\$12,398,614
ADAIR	9	\$6,970	0	\$0	1	\$160	0	\$0	0	\$0	64	\$154,943
ANDREW	1	\$120	0	\$0	0	\$0	0	\$0	0	\$0	10	\$27,519
ATCHISON	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	11	\$15,430
AUDRAIN	4	\$585	0	\$0	0	\$0	0	\$0	0	\$0	23	\$42,219
BARRY	5	\$2,724	0	\$0	0	\$0	0	\$0	0	\$0	34	\$77,522
BARTON	2	\$634	0	\$0	2	\$536	0	\$0	0	\$0	18	\$53,817
BATES	3	\$478	0	\$0	0	\$0	0	\$0	0	\$0	5	\$14,584
BENTON	13	\$5,420	0	\$0	0	\$0	0	\$0	0	\$0	23	\$25,935
BOLLINGER	6	\$1,159	0	\$0	0	\$0	0	\$0	0	\$0	17	\$16,424
BOONE	20	\$16,452	0	\$0	0	\$0	0	\$0	0	\$0	194	\$531,049
BUCHANAN	19	\$9,057	0	\$0	0	\$0	0	\$0	0	\$0	115	\$319,381
BUTLER	16	\$9,938	0	\$0	0	\$0	0	\$0	0	\$0	77	\$171,529
CALDWELL	1	\$1,020	0	\$0	0	\$0	0	\$0	0	\$0	4	\$7,472
CALLAWAY	3	\$1,935	0	\$0	0	\$0	0	\$0	0	\$0	26	\$49,501
CAMDEN	10	\$4,569	0	\$0	0	\$0	0	\$0	0	\$0	30	\$62,107
CAPE GIRARDEAU	16	\$6,555	0	\$0	1	\$737	0	\$0	0	\$0	94	\$182,155
CARROLL	4	\$438	0	\$0	0	\$0	0	\$0	0	\$0	22	\$48,108
CARTER	1	\$119	0	\$0	0	\$0	0	\$0	0	\$0	8	\$16,520
CASS	13	\$4,658	0	\$0	0	\$0	0	\$0	0	\$0	62	\$171,447
CEDAR	5	\$2,049	0	\$0	0	\$0	0	\$0	0	\$0	23	\$54,851
CHARITON	1	\$898	0	\$0	0	\$0	0	\$0	0	\$0	6	\$10,210
CHRISTIAN	5	\$3,300	0	\$0	4	\$1,038	0	\$0	0	\$0	24	\$54,476
CLARK	3	\$1,676	0	\$0	0	\$0	0	\$0	0	\$0	1	\$1,155
CLAY	15	\$4,727	0	\$0	0	\$0	0	\$0	0	\$0	104	\$281,866
CLINTON	3	\$986	0	\$0	0	\$0	0	\$0	0	\$0	17	\$27,842
COLE	8	\$2,553	0	\$0	0	\$0	0	\$0	0	\$0	74	\$164,101
COOPER	1	\$2,524	0	\$0	0	\$0	0	\$0	0	\$0	28	\$50,075
CRAWFORD	19	\$1,030	0	\$0	0	\$0	0	\$0	0	\$0	6	\$13,842
DADE	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	3	\$7,823
DALLAS	5	\$1,743	0	\$0	0	\$0	0	\$0	0	\$0	14	\$24,291
DAVISS	1	\$876	0	\$0	0	\$0	0	\$0	0	\$0	1	\$2,344
DEKALB	1	\$130	0	\$0	0	\$0	0	\$0	0	\$0	8	\$34,194
DENT	11	\$3,905	0	\$0	9	\$3,500	0	\$0	0	\$0	19	\$28,482
DOUGLAS	2	\$1,585	0	\$0	0	\$0	0	\$0	0	\$0	12	\$23,435
DUNKLIN	24	\$10,010	0	\$0	0	\$0	0	\$0	0	\$0	29	\$39,982
FRANKLIN	14	\$12,036	0	\$0	2	\$1,504	0	\$0	0	\$0	52	\$109,207
GASCONADE	3	\$2,381	0	\$0	0	\$0	0	\$0	0	\$0	7	\$23,970
GENTRY	1	\$52	0	\$0	0	\$0	9	\$22,873	0	\$0	29	\$42,150
GREENE	46	\$28,463	0	\$0	46	\$24,421	0	\$0	0	\$0	241	\$538,617
GRUNDY	1	\$376	0	\$0	0	\$0	0	\$0	0	\$0	3	\$10,424
HARRISON	0	\$0	0	\$0	0	\$0	7	\$25,284	0	\$0	11	\$20,358
HENRY	18	\$6,045	0	\$0	0	\$0	0	\$0	0	\$0	29	\$57,048
HICKORY	1	\$51	0	\$0	1	\$100	0	\$0	0	\$0	11	\$22,318
HOLT	2	\$505	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
HOWARD	10	\$643	0	\$0	0	\$0	0	\$0	0	\$0	39	\$72,713
HOWELL	6	\$2,763	0	\$0	0	\$0	0	\$0	0	\$0	27	\$39,352
IRON	9	\$4,953	0	\$0	0	\$0	0	\$0	0	\$0	19	\$28,494
JACKSON	173	\$105,659	404	\$18,775	28	\$15,302	0	\$0	0	\$0	619	\$1,762,268
JASPER	23	\$13,948	0	\$0	0	\$0	0	\$0	0	\$0	171	\$379,721
JEFFERSON	37	\$17,997	0	\$0	3	\$4,861	8	\$27,145	0	\$0	142	\$373,714
JOHNSON	4	\$2,952	0	\$0	0	\$0	0	\$0	0	\$0	22	\$83,638
KNOX	1	\$115	0	\$0	0	\$0	0	\$0	0	\$0	4	\$10,215
LACLEDE	7	\$3,888	0	\$0	0	\$0	0	\$0	0	\$0	41	\$74,518
LAFAYETTE	9	\$3,069	0	\$0	0	\$0	0	\$0	0	\$0	51	\$160,675
LAWRENCE	3	\$414	0	\$0	0	\$0	0	\$0	0	\$0	24	\$59,807
LEWIS	5	\$1,995	0	\$0	0	\$0	0	\$0	0	\$0	3	\$1,668
LINCOLN	7	\$3,348	0	\$0	0	\$0	0	\$0	0	\$0	35	\$90,654

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE,

JULY, 1996

COUNTY	HOME HEALTH SERVICES		PHYSICIAN SPONSOR SERVICES		ADULT DAY HEALTH SERVICES		PRIVATE HOME ICF / MR		CHILDRENS WAIVER PROGRAM		MR / DD WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	6	\$3,686	0	\$0	0	\$0	0	\$0	0	\$0	15	\$14,132
LIVINGSTON	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	11	\$21,587
MCDONALD	7	\$6,392	0	\$0	0	\$0	0	\$0	0	\$0	24	\$58,508
MACON	3	\$1,114	0	\$0	0	\$0	0	\$0	0	\$0	13	\$34,987
MADISON	4	\$1,102	0	\$0	1	\$201	0	\$0	0	\$0	12	\$10,905
MARIES	7	\$3,987	0	\$0	0	\$0	0	\$0	0	\$0	4	\$7,542
MARION	4	\$956	0	\$0	0	\$0	0	\$0	0	\$0	99	\$223,568
MERCER	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	2	\$3,091
MILLER	4	\$1,840	0	\$0	0	\$0	0	\$0	0	\$0	10	\$46,829
MISSISSIPPI	6	\$5,999	0	\$0	0	\$0	0	\$0	0	\$0	1	\$465
MONITEAU	2	\$962	0	\$0	0	\$0	0	\$0	0	\$0	2	\$4,028
MONROE	1	\$363	0	\$0	0	\$0	0	\$0	0	\$0	22	\$36,169
MONTGOMERY	4	\$889	0	\$0	0	\$0	0	\$0	0	\$0	12	\$22,490
MORGAN	4	\$1,169	0	\$0	0	\$0	0	\$0	0	\$0	27	\$34,080
NEW MADRID	9	\$2,549	0	\$0	0	\$0	0	\$0	0	\$0	7	\$9,848
NEWTON	4	\$3,572	0	\$0	6	\$4,107	0	\$0	0	\$0	63	\$161,486
NODAWAY	7	\$2,715	0	\$0	0	\$0	0	\$0	0	\$0	34	\$75,425
OREGON	1	\$327	0	\$0	0	\$0	0	\$0	0	\$0	15	\$41,302
OSAGE	1	\$119	0	\$0	0	\$0	0	\$0	0	\$0	1	\$3,458
OZARK	3	\$1,311	0	\$0	0	\$0	0	\$0	0	\$0	7	\$20,871
PEMISCOT	20	\$8,382	0	\$0	0	\$0	0	\$0	0	\$0	5	\$12,661
PERRY	2	\$478	0	\$0	0	\$0	0	\$0	0	\$0	34	\$48,110
PETTIS	2	\$1,599	0	\$0	0	\$0	0	\$0	0	\$0	111	\$163,986
PHELPS	35	\$1,130	0	\$0	0	\$0	0	\$0	0	\$0	58	\$118,088
PIKE	6	\$1,817	0	\$0	0	\$0	0	\$0	0	\$0	45	\$99,189
PLATTE	3	\$2,421	0	\$0	0	\$0	0	\$0	0	\$0	42	\$105,022
POLK	9	\$2,496	0	\$0	0	\$0	0	\$0	0	\$0	50	\$109,849
PULASKI	19	\$6,046	0	\$0	0	\$0	0	\$0	0	\$0	7	\$14,426
PUTMAN	1	\$729	0	\$0	0	\$0	0	\$0	0	\$0	1	\$2,734
RALLS	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	14	\$20,729
RANDOLPH	6	\$3,589	0	\$0	0	\$0	0	\$0	0	\$0	18	\$44,701
RAY	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	24	\$66,868
REYNOLDS	6	\$2,873	0	\$0	0	\$0	0	\$0	0	\$0	4	\$10,539
RIPLEY	7	\$2,901	0	\$0	0	\$0	0	\$0	0	\$0	13	\$24,956
ST. CHARLES	17	\$8,409	0	\$0	3	\$1,505	1	\$5,107	0	\$0	214	\$647,362
ST. CLAIR	3	\$479	0	\$0	0	\$0	0	\$0	0	\$0	5	\$8,132
ST. FRANCOIS	33	\$12,596	0	\$0	14	\$4,183	0	\$0	0	\$0	27	\$30,480
STE. GENEVIEVE	5	\$838	0	\$0	3	\$569	0	\$0	0	\$0	22	\$50,218
ST. LOUIS	136	\$81,441	0	\$0	131	\$106,788	48	\$214,236	0	\$0	498	\$1,924,294
SALINE	3	\$2,254	0	\$0	0	\$0	0	\$0	0	\$0	87	\$234,465
SCHUYLER	0	\$0	0	\$0	1	\$64	0	\$0	0	\$0	1	\$5,709
SCOTLAND	1	\$59	0	\$0	0	\$0	0	\$0	0	\$0	1	\$3,183
SCOTT	19	\$5,220	0	\$0	0	\$0	0	\$0	0	\$0	56	\$115,950
SHANNON	3	\$659	0	\$0	0	\$0	0	\$0	0	\$0	1	\$5,321
SHELBY	1	\$260	0	\$0	0	\$0	0	\$0	0	\$0	4	\$13,624
STODDARD	10	\$3,920	0	\$0	0	\$0	0	\$0	0	\$0	65	\$56,532
STONE	7	\$1,824	0	\$0	0	\$0	0	\$0	0	\$0	4	\$7,807
SULLIVAN	5	\$1,030	0	\$0	0	\$0	15	\$50,414	0	\$0	5	\$11,241
TANEY	3	\$663	0	\$0	1	\$201	0	\$0	0	\$0	24	\$59,596
TEXAS	6	\$3,116	0	\$0	0	\$0	0	\$0	0	\$0	13	\$30,467
VERNON	5	\$3,837	0	\$0	8	\$3,718	0	\$0	0	\$0	32	\$78,968
WARREN	3	\$957	0	\$0	1	\$736	0	\$0	0	\$0	53	\$169,442
WASHINGTON	5	\$2,183	0	\$0	0	\$0	1	\$1,790	0	\$0	25	\$26,569
WAYNE	4	\$1,944	0	\$0	0	\$0	0	\$0	0	\$0	2	\$9,918
WEBSTER	2	\$669	0	\$0	0	\$0	0	\$0	0	\$0	15	\$38,125
WORTH	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
WRIGHT	7	\$6,064	0	\$0	0	\$0	0	\$0	0	\$0	7	\$15,304
ST. LOUIS CITY	237	\$147,116	0	\$0	144	\$117,561	47	\$214,460	0	\$0	125	\$435,057

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE,

JULY, 1996

COUNTY	NURSE PRACTITIONER		CASE MANAGEMENT		PSYCHIATRIC REHAB PRIVATE		PSYCHIATRIC REHAB PUBLIC		NON-EMERGENCY TRANSPORTATION		CSTAR PRIVATE	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	186	\$7,468	1,116	\$32,522	3,392	\$1,932,544	1,365	\$589,753	0	\$0	1,238	\$985,992
ADAIR	15	\$1,000	2	\$16	34	\$21,976	0	\$0	0	\$0	31	\$22,974
ANDREW	0	\$0	4	\$54	2	\$275	0	\$0	0	\$0	2	\$1,075
ATCHISON	22	\$312	0	\$0	0	\$0	0	\$0	0	\$0	1	\$19
AUDRAIN	0	\$0	0	\$0	65	\$33,548	0	\$0	0	\$0	2	\$225
BARRY	0	\$0	11	\$242	39	\$22,545	1	\$2,107	0	\$0	1	\$1,182
BARTON	0	\$0	2	\$60	14	\$8,976	0	\$0	0	\$0	5	\$4,005
BATES	0	\$0	0	\$0	1	\$396	14	\$4,325	0	\$0	6	\$5,450
BENTON	0	\$0	31	\$698	15	\$7,032	0	\$0	0	\$0	5	\$1,350
BOLLINGER	0	\$0	1	\$90	12	\$4,212	1	\$499	0	\$0	2	\$654
BOONE	2	\$87	5	\$270	126	\$77,381	54	\$9,188	0	\$0	24	\$20,992
BUCHANAN	5	\$81	155	\$3,366	115	\$68,343	0	\$0	0	\$0	89	\$71,007
BUTLER	1	\$23	29	\$342	90	\$37,882	2	\$312	0	\$0	29	\$27,216
CALDWELL	1	\$20	0	\$0	1	\$240	0	\$0	0	\$0	0	\$0
CALLAWAY	1	\$104	1	\$30	59	\$35,106	0	\$0	0	\$0	2	\$174
CAMDEN	1	\$63	2	\$16	21	\$12,679	1	\$74	0	\$0	0	\$0
CAPE GIRARDEAU	1	\$3	11	\$88	106	\$38,617	3	\$1,224	0	\$0	18	\$23,172
CARROLL	0	\$0	6	\$158	0	\$0	1	\$180	0	\$0	1	\$1,289
CARTER	0	\$0	0	\$0	4	\$1,618	0	\$0	0	\$0	0	\$0
CASS	0	\$0	4	\$85	18	\$5,773	1	\$260	0	\$0	17	\$18,570
CEDAR	0	\$0	9	\$256	1	\$429	15	\$8,898	0	\$0	2	\$1,054
CHARITON	0	\$0	0	\$0	0	\$0	1	\$234	0	\$0	0	\$0
CHRISTIAN	0	\$0	9	\$135	7	\$6,270	0	\$0	0	\$0	7	\$5,305
CLARK	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$1,321
CLAY	0	\$0	1	\$85	86	\$50,759	6	\$2,632	0	\$0	5	\$3,029
CLINTON	3	\$52	2	\$38	2	\$1,495	0	\$0	0	\$0	0	\$0
COLE	5	\$86	0	\$0	191	\$105,488	1	\$80	0	\$0	5	\$8,702
COOPER	0	\$0	1	\$60	3	\$2,092	5	\$824	0	\$0	0	\$0
CRAWFORD	0	\$0	0	\$0	7	\$3,645	1	\$40	0	\$0	3	\$2,227
DADE	0	\$0	0	\$0	6	\$3,734	0	\$0	0	\$0	3	\$1,181
DALLAS	0	\$0	4	\$76	3	\$943	0	\$0	0	\$0	6	\$5,228
DAVISS	0	\$0	0	\$0	7	\$3,133	0	\$0	0	\$0	0	\$0
DEKALB	2	\$44	1	\$30	0	\$0	0	\$0	0	\$0	1	\$273
DENT	0	\$0	0	\$0	17	\$8,964	0	\$0	0	\$0	6	\$3,127
DOUGLAS	0	\$0	4	\$136	3	\$980	0	\$0	0	\$0	0	\$0
DUNKLIN	0	\$0	4	\$54	50	\$23,551	0	\$0	0	\$0	17	\$20,715
FRANKLIN	0	\$0	0	\$0	22	\$13,618	0	\$0	0	\$0	29	\$27,562
GASCONADE	1	\$15	2	\$68	0	\$0	0	\$0	0	\$0	0	\$0
GENRY	0	\$0	7	\$256	1	\$195	0	\$0	0	\$0	0	\$0
GREENE	3	\$52	34	\$1,030	150	\$93,925	2	\$1,913	0	\$0	91	\$69,557
GRUNDY	0	\$0	1	\$90	13	\$4,034	0	\$0	0	\$0	0	\$0
HARRISON	0	\$0	8	\$272	6	\$1,434	0	\$0	0	\$0	0	\$0
HENRY	0	\$0	3	\$101	62	\$36,129	1	\$215	0	\$0	13	\$5,148
HICKORY	0	\$0	1	\$8	0	\$0	4	\$937	0	\$0	0	\$0
HOLT	4	\$60	1	\$8	0	\$0	0	\$0	0	\$0	0	\$0
HOWARD	0	\$0	0	\$0	4	\$2,044	8	\$1,948	0	\$0	1	\$1,243
HOWELL	1	\$17	27	\$782	45	\$26,382	0	\$0	0	\$0	2	\$3,145
IRON	3	\$50	1	\$120	0	\$0	10	\$6,426	0	\$0	4	\$3,428
JACKSON	1	\$24	60	\$2,725	548	\$407,197	483	\$184,024	0	\$0	195	\$155,498
JASPER	0	\$0	6	\$48	107	\$58,473	2	\$2,757	0	\$0	106	\$64,846
JEFFERSON	2	\$99	12	\$292	88	\$41,411	1	\$300	0	\$0	3	\$3,815
JOHNSON	0	\$0	1	\$8	33	\$15,629	0	\$0	0	\$0	2	\$1,422
KNOX	1	\$60	9	\$258	10	\$5,733	0	\$0	0	\$0	0	\$0
LACLEDE	1	\$12	3	\$46	34	\$14,804	0	\$0	0	\$0	1	\$78
LAFAYETTE	0	\$0	7	\$86	11	\$3,350	1	\$34	0	\$0	0	\$0
LAWRENCE	0	\$0	25	\$328	22	\$7,998	0	\$0	0	\$0	5	\$1,922
LEWIS	0	\$0	12	\$720	1	\$40	0	\$0	0	\$0	2	\$714
LINCOLN	0	\$0	1	\$8	8	\$4,844	0	\$0	0	\$0	4	\$1,450

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE,

JULY, 1996

COUNTY	NURSE PRACTITIONER		CASE MANAGEMENT		PSYCHIATRIC REHAB PRIVATE		PSYCHIATRIC REHAB PUBLIC		NON-EMERGENCY TRANSPORTATION		CSTAR PRIVATE	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	0	\$0	10	\$428	1	\$353	0	\$0	0	\$0	0	\$0
LIVINGSTON	1	\$60	6	\$152	12	\$6,961	0	\$0	0	\$0	0	\$0
MCDONALD	0	\$0	5	\$84	11	\$8,500	0	\$0	0	\$0	8	\$7,160
MACON	3	\$127	0	\$0	11	\$3,526	1	\$40	0	\$0	6	\$4,592
MADISON	0	\$0	14	\$504	10	\$4,678	0	\$0	0	\$0	5	\$2,251
MARIES	0	\$0	0	\$0	6	\$1,311	0	\$0	0	\$0	0	\$0
MARION	0	\$0	2	\$38	68	\$19,626	1	\$140	0	\$0	22	\$23,331
MERCER	0	\$0	0	\$0	4	\$1,881	0	\$0	0	\$0	0	\$0
MILLER	0	\$0	1	\$8	22	\$12,367	0	\$0	0	\$0	5	\$787
MISSISSIPPI	0	\$0	61	\$1,640	30	\$11,292	0	\$0	0	\$0	6	\$6,602
MONITEAU	1	\$9	1	\$60	1	\$1,412	0	\$0	0	\$0	1	\$554
MONROE	0	\$0	1	\$30	2	\$764	0	\$0	0	\$0	2	\$5,004
MONTGOMERY	0	\$0	0	\$0	13	\$6,122	0	\$0	0	\$0	0	\$0
MORGAN	0	\$0	4	\$180	4	\$3,017	0	\$0	0	\$0	3	\$561
NEW MADRID	0	\$0	2	\$38	23	\$7,447	0	\$0	0	\$0	5	\$7,441
NEWTON	0	\$0	37	\$678	23	\$21,175	1	\$119	0	\$0	22	\$10,106
NODAWAY	4	\$48	2	\$16	8	\$6,684	0	\$0	0	\$0	0	\$0
OREGON	1	\$33	29	\$1,128	8	\$5,780	0	\$0	0	\$0	0	\$0
OSAGE	0	\$0	0	\$0	5	\$1,254	0	\$0	0	\$0	0	\$0
OZARK	0	\$0	1	\$30	4	\$1,468	0	\$0	0	\$0	0	\$0
PEMISCOT	1	\$23	121	\$4,130	15	\$7,368	0	\$0	0	\$0	31	\$40,379
PERRY	0	\$0	0	\$0	7	\$1,789	0	\$0	0	\$0	2	\$2,811
PETTIS	1	\$39	0	\$0	21	\$15,522	3	\$320	0	\$0	14	\$4,792
PHELPS	0	\$4	15	\$252	41	\$33,702	0	\$0	0	\$0	17	\$10,996
PIKE	0	\$0	14	\$398	21	\$10,521	0	\$0	0	\$0	2	\$419
PLATTE	0	\$0	1	\$7	25	\$17,780	0	\$0	0	\$0	3	\$6,026
POLK	0	\$0	1	\$30	6	\$3,070	0	\$0	0	\$0	2	\$3,196
PULASKI	0	\$0	0	\$0	19	\$8,392	1	\$1,398	0	\$0	5	\$1,973
PUTMAN	2	\$90	0	\$0	0	\$0	0	\$0	0	\$0	1	\$39
RALLS	0	\$0	7	\$78	8	\$2,099	0	\$0	0	\$0	3	\$1,060
RANDOLPH	1	\$20	0	\$0	3	\$1,724	27	\$4,186	0	\$0	3	\$481
RAY	0	\$0	1	\$8	1	\$930	0	\$0	0	\$0	1	\$86
REYNOLDS	0	\$0	12	\$148	5	\$1,509	2	\$418	0	\$0	5	\$5,777
RIPLEY	0	\$0	31	\$906	31	\$8,761	0	\$0	0	\$0	5	\$8,270
ST. CHARLES	0	\$0	1	\$30	95	\$57,420	1	\$180	0	\$0	4	\$1,435
ST. CLAIR	0	\$0	2	\$60	6	\$3,110	1	\$920	0	\$0	1	\$133
ST. FRANCOIS	24	\$485	17	\$750	24	\$12,795	111	\$40,126	0	\$0	32	\$12,809
ST. GENEVIEVE	1	\$15	10	\$250	18	\$5,092	6	\$1,891	0	\$0	1	\$641
ST. LOUIS	0	\$0	16	\$540	85	\$43,106	226	\$128,314	0	\$0	42	\$28,736
SALINE	0	\$0	1	\$8	11	\$6,430	12	\$2,054	0	\$0	0	\$0
SCHUYLER	1	\$120	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
SCOTLAND	0	\$0	0	\$0	2	\$440	0	\$0	0	\$0	2	\$466
SCOTT	0	\$0	1	\$30	61	\$24,890	0	\$0	0	\$0	10	\$6,599
SHANNON	0	\$0	1	\$8	6	\$2,367	0	\$0	0	\$0	0	\$0
SHELBY	0	\$0	18	\$408	2	\$229	1	\$54	0	\$0	2	\$207
STODDARD	0	\$0	24	\$428	37	\$14,352	0	\$0	0	\$0	19	\$23,461
STONE	2	\$20	1	\$30	4	\$3,177	0	\$0	0	\$0	2	\$738
SULLIVAN	3	\$300	1	\$68	7	\$3,329	0	\$0	0	\$0	4	\$1,539
TANEY	0	\$0	0	\$0	6	\$1,657	0	\$0	0	\$0	3	\$4,207
TEXAS	1	\$17	9	\$168	18	\$7,517	1	\$250	0	\$0	11	\$5,417
VERNON	0	\$0	0	\$0	2	\$2,287	20	\$20,313	0	\$0	29	\$19,930
WARREN	0	\$0	3	\$16	5	\$14,065	0	\$0	0	\$0	0	\$0
WASHINGTON	57	\$3,703	7	\$600	4	\$808	26	\$9,978	0	\$0	10	\$5,125
WAYNE	1	\$5	4	\$76	26	\$12,853	0	\$0	0	\$0	2	\$1,190
WEBSTER	1	\$17	6	\$166	2	\$459	0	\$0	0	\$0	4	\$3,027
WORTH	0	\$0	1	\$60	0	\$0	0	\$0	0	\$0	0	\$0
WRIGHT	0	\$0	40	\$1,648	20	\$8,950	1	\$34	0	\$0	2	\$1,314
ST. LOUIS CITY	4	\$72	54	\$2,564	212	\$143,064	304	\$149,574	0	\$0	130	\$122,940

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JULY, 1996

COUNTY	CSTAR PUBLIC		FEDERALLY QUALIFIED HEALTH CLINIC		NON-PARTICIPATING PROVIDERS		RURAL HEALTH CLINICS		CRNA		AIDS WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	25	\$17,306	5,360	\$437,039	216	\$11,756	12,593	\$752,170	522	\$21,969	160	\$302,696
ADAIR	0	\$0	171	\$14,286	0	\$0	6	\$292	0	\$0	0	\$0
ANDREW	0	\$0	4	\$160	0	\$0	97	\$5,101	6	\$129	1	\$899
ATCHISON	0	\$0	2	\$356	0	\$0	55	\$1,361	1	\$22	0	\$0
AUDRAIN	0	\$0	1	\$7	1	\$4	4	\$94	1	\$75	0	\$0
BARRY	0	\$0	0	\$0	1	\$11	3	\$170	3	\$68	0	\$0
BARTON	1	\$907	0	\$0	1	\$73	74	\$1,840	0	\$0	1	\$43
BATES	1	\$858	0	\$0	3	\$160	66	\$2,348	6	\$254	0	\$0
BENTON	0	\$0	1	\$66	0	\$0	2	\$199	8	\$183	0	\$0
BOLLINGER	0	\$0	144	\$5,491	0	\$0	34	\$3,281	2	\$128	0	\$0
BOONE	0	\$0	3	\$207	4	\$62	2	\$191	1	\$34	2	\$2,018
BUCHANAN	0	\$0	11	\$1,220	0	\$0	28	\$1,403	19	\$452	3	\$8,746
BUTLER	0	\$0	4	\$38	5	\$129	86	\$4,698	28	\$1,280	0	\$0
CALDWELL	0	\$0	65	\$1,779	0	\$0	44	\$1,402	3	\$170	0	\$0
CALLAWAY	0	\$0	1	\$38	0	\$0	36	\$1,232	0	\$0	1	\$30
CAMDEN	0	\$0	7	\$651	0	\$0	7	\$322	1	\$8	0	\$0
CAPE GIRARDEAU	0	\$0	166	\$4,296	0	\$0	18	\$795	1	\$38	0	\$0
CARROLL	0	\$0	1	\$7	0	\$0	1	\$29	4	\$280	0	\$0
CARTER	0	\$0	93	\$2,173	0	\$0	220	\$19,899	7	\$307	0	\$0
CASS	0	\$0	8	\$1,350	0	\$0	28	\$922	3	\$53	0	\$0
CEDAR	15	\$10,559	0	\$0	1	\$31	211	\$8,711	2	\$206	0	\$0
CHARITON	0	\$0	0	\$0	0	\$0	9	\$159	3	\$141	0	\$0
CHRISTIAN	0	\$0	0	\$0	1	\$101	6	\$244	2	\$81	0	\$0
CLARK	0	\$0	28	\$2,613	0	\$0	1	\$30	0	\$0	0	\$0
CLAY	0	\$0	39	\$3,493	6	\$331	2	\$48	17	\$549	0	\$0
CLINTON	0	\$0	1	\$600	0	\$0	14	\$803	3	\$151	0	\$0
COLE	0	\$0	1	\$36	0	\$0	1	\$1	0	\$0	0	\$0
COOPER	0	\$0	0	\$0	1	\$15	14	\$308	3	\$54	0	\$0
CRAWFORD	0	\$0	0	\$0	1	\$53	332	\$21,307	1	\$130	0	\$0
DADE	0	\$0	0	\$0	0	\$0	125	\$4,686	0	\$0	0	\$0
DALLAS	0	\$0	0	\$0	2	\$134	38	\$2,342	4	\$239	0	\$0
DAVISS	0	\$0	5	\$103	0	\$0	38	\$1,787	1	\$17	0	\$0
DEKALB	0	\$0	2	\$43	1	\$8	81	\$3,305	1	\$27	0	\$0
DENT	0	\$0	1	\$10	0	\$0	156	\$7,463	0	\$0	0	\$0
DOUGLAS	0	\$0	0	\$0	1	\$47	72	\$4,547	1	\$50	0	\$0
DUNKLIN	0	\$0	9	\$326	0	\$0	1,366	\$88,119	2	\$74	0	\$0
FRANKLIN	0	\$0	3	\$1,458	0	\$0	16	\$560	0	\$0	3	\$6,892
GASCONADE	0	\$0	0	\$0	1	\$9	6	\$202	0	\$0	0	\$0
GENTRY	0	\$0	7	\$311	0	\$0	35	\$1,046	1	\$17	0	\$0
GREENE	0	\$0	0	\$0	15	\$792	85	\$3,767	4	\$338	3	\$1,559
GRUNDY	0	\$0	2	\$54	0	\$0	14	\$495	3	\$263	0	\$0
HARRISON	0	\$0	0	\$0	0	\$0	109	\$4,801	1	\$12	0	\$0
HENRY	0	\$0	6	\$872	1	\$50	11	\$389	8	\$218	0	\$0
HICKORY	1	\$749	0	\$0	0	\$0	180	\$9,217	7	\$279	0	\$0
HOLT	0	\$0	67	\$5,153	0	\$0	5	\$490	5	\$107	0	\$0
HOWARD	0	\$0	0	\$0	0	\$0	19	\$468	0	\$0	0	\$0
HOWELL	0	\$0	0	\$0	2	\$368	460	\$37,095	16	\$1,031	0	\$0
IRON	0	\$0	0	\$0	0	\$0	75	\$2,868	9	\$457	0	\$0
JACKSON	0	\$0	2,871	\$250,373	56	\$1,327	17	\$819	18	\$344	36	\$26,907
JASPER	0	\$0	1	\$115	4	\$300	15	\$911	0	\$0	1	\$122
JEFFERSON	0	\$0	21	\$1,813	4	\$1,639	122	\$10,032	15	\$920	5	\$23,327
JOHNSON	0	\$0	5	\$342	3	\$159	232	\$14,891	2	\$27	0	\$0
KNOX	0	\$0	64	\$3,443	0	\$0	24	\$881	0	\$0	0	\$0
LACLEDE	0	\$0	46	\$5,919	21	\$1,993	515	\$31,304	4	\$239	0	\$0
LAFAYETTE	0	\$0	3	\$99	0	\$0	12	\$718	4	\$152	0	\$0
LAWRENCE	0	\$0	2	\$104	2	\$35	7	\$194	1	\$52	0	\$0
LEWIS	0	\$0	5	\$141	0	\$0	167	\$6,451	2	\$116	0	\$0
LINCOLN	0	\$0	0	\$0	0	\$0	49	\$1,790	1	\$81	0	\$0

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JULY, 1996

COUNTY	CSTAR PUBLIC		FEDERALLY QUALIFIED HEALTH CLINIC		NON-PARTICIPATING PROVIDERS		RURAL HEALTH CLINICS		CRNA		AIDS WAIVER	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	0	\$0	1	\$23	0	\$0	13	\$530	5	\$157	0	\$0
LIVINGSTON	0	\$0	6	\$157	0	\$0	7	\$313	5	\$113	0	\$0
MCDONALD	0	\$0	0	\$0	0	\$0	216	\$13,162	0	\$0	0	\$0
MACON	0	\$0	18	\$2,551	0	\$0	13	\$456	3	\$112	0	\$0
MADISON	0	\$0	1	\$75	6	\$36	3	\$128	11	\$392	0	\$0
MARIES	0	\$0	1	\$33	0	\$0	16	\$981	1	\$44	0	\$0
MARION	0	\$0	2	\$172	0	\$0	11	\$404	7	\$269	0	\$0
MERCER	0	\$0	0	\$0	0	\$0	20	\$452	1	\$16	0	\$0
MILLER	0	\$0	5	\$453	0	\$0	0	\$0	0	\$0	0	\$0
MISSISSIPPI	0	\$0	28	\$2,446	0	\$0	0	\$0	0	\$0	0	\$0
MONITEAU	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
MONROE	0	\$0	1	\$1,120	0	\$0	7	\$561	0	\$0	0	\$0
MONTGOMERY	0	\$0	1	\$56	0	\$0	1	\$110	0	\$0	0	\$0
MORGAN	0	\$0	0	\$0	0	\$0	1	\$48	4	\$92	0	\$0
NEW MADRID	0	\$0	150	\$10,986	0	\$0	326	\$23,501	6	\$199	0	\$0
NEWTON	0	\$0	1	\$170	5	\$55	82	\$3,870	0	\$0	0	\$0
NODAWAY	0	\$0	29	\$2,010	0	\$0	6	\$276	2	\$49	0	\$0
OREGON	0	\$0	2	\$33	11	\$70	324	\$17,721	5	\$313	0	\$0
OSAGE	0	\$0	0	\$0	0	\$0	1	\$53	0	\$0	0	\$0
OZARK	0	\$0	0	\$0	0	\$0	271	\$18,737	5	\$430	0	\$0
PEMISCOT	0	\$0	15	\$978	1	\$20	901	\$49,893	29	\$1,244	0	\$0
PERRY	0	\$0	0	\$0	0	\$0	191	\$12,757	6	\$406	0	\$0
PETTIS	0	\$0	0	\$0	1	\$5	0	\$0	28	\$553	0	\$0
PHELPS	0	\$0	0	\$0	1	\$113	160	\$8,834	1	\$72	0	\$0
PIKE	0	\$0	0	\$0	0	\$0	245	\$11,248	1	\$64	0	\$0
PLATTE	0	\$0	16	\$1,069	2	\$59	1	\$28	5	\$112	2	\$3,613
POLK	0	\$0	0	\$0	0	\$0	158	\$6,261	2	\$106	1	\$6,185
PULASKI	0	\$0	199	\$16,600	0	\$0	247	\$16,221	0	\$0	0	\$0
PUTMAN	0	\$0	4	\$145	0	\$0	1	\$5	0	\$0	0	\$0
RALLS	0	\$0	1	\$1,140	0	\$0	5	\$234	0	\$0	0	\$0
RANDOLPH	0	\$0	9	\$2,659	0	\$0	0	\$0	12	\$443	0	\$0
RAY	0	\$0	1	\$46	2	\$26	5	\$369	6	\$224	0	\$0
REYNOLDS	0	\$0	40	\$905	1	\$337	176	\$10,308	5	\$167	0	\$0
RIPLEY	0	\$0	0	\$0	0	\$0	639	\$44,773	8	\$323	0	\$0
ST. CHARLES	0	\$0	4	\$874	1	\$5	1	\$51	0	\$0	4	\$2,835
ST. CLAIR	1	\$1,345	0	\$0	0	\$0	23	\$1,221	1	\$36	0	\$0
ST. FRANCOIS	0	\$0	1	\$31	2	\$7	37	\$2,431	42	\$1,860	2	\$9,043
STE. GENEVIEVE	0	\$0	1	\$81	0	\$0	83	\$4,989	2	\$89	0	\$0
ST. LOUIS	0	\$0	106	\$9,796	13	\$962	6	\$373	1	\$104	31	\$62,237
SALINE	0	\$0	1	\$166	0	\$0	2	\$14	20	\$1,021	0	\$0
SCHUYLER	0	\$0	24	\$2,353	0	\$0	1	\$49	0	\$0	0	\$0
SCOTLAND	0	\$0	82	\$6,129	0	\$0	6	\$169	0	\$0	0	\$0
SCOTT	0	\$0	117	\$6,486	0	\$0	17	\$1,385	1	\$7	0	\$0
SHANNON	0	\$0	10	\$148	1	\$35	350	\$15,832	3	\$163	0	\$0
SHELBY	0	\$0	2	\$67	0	\$0	107	\$6,218	2	\$123	0	\$0
STODDARD	0	\$0	8	\$855	0	\$0	461	\$31,089	5	\$217	0	\$0
STONE	0	\$0	0	\$0	8	\$619	6	\$231	1	\$39	0	\$0
SULLIVAN	0	\$0	11	\$1,081	0	\$0	165	\$5,076	0	\$0	0	\$0
TANEY	1	\$145	0	\$0	7	\$605	7	\$277	0	\$0	0	\$0
TEXAS	0	\$0	2	\$38	0	\$0	401	\$30,406	8	\$310	0	\$0
VERNON	5	\$2,741	0	\$0	0	\$0	19	\$3,822	6	\$193	0	\$0
WARREN	0	\$0	0	\$0	0	\$0	2	\$71	1	\$236	0	\$0
WASHINGTON	0	\$0	0	\$0	1	\$28	440	\$26,277	24	\$1,070	1	\$492
WAYNE	0	\$0	12	\$424	1	\$4	350	\$23,899	8	\$504	0	\$0
WEBSTER	0	\$0	0	\$0	9	\$547	260	\$14,475	0	\$0	1	\$4,762
WORTH	0	\$0	0	\$0	0	\$0	12	\$502	0	\$0	0	\$0
WRIGHT	0	\$0	0	\$0	0	\$0	326	\$21,685	2	\$81	0	\$0
ST. LOUIS CITY	0	\$0	577	\$55,101	5	\$372	12	\$520	2	\$121	62	\$184,097

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JULY, 1996

COUNTY	COMPREHENSIVE DAY REHAB		EPSDT REFERRAL SERVICES		EPSDT TARGETED CASE MANAGEMENT		STATE INSTITUTION TARGETED CASE MNGMNT		MENTAL HOSPITAL TARGETED CASE MNGMNT	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
STATE TOTAL	17	\$47,366	45,466	\$5,013,466	921	\$90,288	10,211	\$2,393,554	525	\$124,711
ADAIR	0	\$0	243	\$30,521	0	\$0	146	\$27,115	0	\$0
ANDREW	0	\$0	201	\$18,935	0	\$0	54	\$7,476	0	\$0
ATCHISON	0	\$0	57	\$3,246	0	\$0	14	\$1,952	0	\$0
AUDRAIN	0	\$0	81	\$17,431	0	\$0	99	\$26,388	0	\$0
BARRY	0	\$0	360	\$29,891	0	\$0	89	\$36,067	0	\$0
BARTON	0	\$0	215	\$22,062	0	\$0	55	\$16,723	0	\$0
BATES	0	\$0	181	\$18,594	0	\$0	23	\$9,180	0	\$0
BENTON	0	\$0	314	\$20,032	1	\$99	52	\$14,540	7	\$2,559
BOLLINGER	0	\$0	242	\$14,962	0	\$0	63	\$12,189	0	\$0
BOONE	1	\$1,430	478	\$84,576	0	\$0	259	\$51,338	277	\$45,784
BUCHANAN	0	\$0	2,281	\$205,801	0	\$0	584	\$109,603	0	\$0
BUTLER	0	\$0	911	\$64,583	0	\$0	176	\$44,216	0	\$0
CALDWELL	0	\$0	124	\$8,381	0	\$0	25	\$6,882	0	\$0
CALLAWAY	0	\$0	163	\$35,739	0	\$0	117	\$27,806	1	\$33
CAMDEN	0	\$0	127	\$24,867	0	\$0	74	\$16,677	0	\$0
CAPE GIRARDEAU	0	\$0	742	\$79,027	0	\$0	296	\$71,443	0	\$0
CARROLL	0	\$0	207	\$15,348	0	\$0	32	\$7,170	2	\$65
CARTER	0	\$0	78	\$3,648	0	\$0	26	\$7,643	0	\$0
CASS	0	\$0	743	\$64,004	0	\$0	127	\$29,310	1	\$265
CEDAR	0	\$0	237	\$29,926	0	\$0	54	\$14,375	0	\$0
CHARITON	0	\$0	32	\$4,544	0	\$0	23	\$4,239	0	\$0
CHRISTIAN	0	\$0	451	\$39,054	0	\$0	24	\$4,517	0	\$0
CLARK	0	\$0	108	\$6,098	0	\$0	10	\$1,491	0	\$0
CLAY	1	\$286	946	\$78,503	0	\$0	193	\$36,481	0	\$0
CLINTON	0	\$0	209	\$11,107	0	\$0	59	\$6,994	0	\$0
COLE	0	\$0	183	\$31,341	0	\$0	156	\$42,570	0	\$0
COOPER	0	\$0	51	\$7,545	0	\$0	50	\$13,026	2	\$514
CRAWFORD	0	\$0	196	\$17,967	0	\$0	34	\$6,070	0	\$0
DADE	0	\$0	110	\$20,387	0	\$0	13	\$10,028	0	\$0
DALLAS	0	\$0	161	\$21,732	0	\$0	9	\$1,714	0	\$0
DAVIESS	0	\$0	47	\$2,587	0	\$0	18	\$3,780	0	\$0
DEKALB	0	\$0	117	\$10,636	0	\$0	45	\$6,716	0	\$0
DENT	0	\$0	188	\$16,664	0	\$0	32	\$7,935	0	\$0
DOUGLAS	0	\$0	242	\$16,042	0	\$0	9	\$832	0	\$0
DUNKLIN	0	\$0	890	\$48,417	0	\$0	98	\$36,315	0	\$0
FRANKLIN	0	\$0	149	\$9,101	0	\$0	136	\$41,282	0	\$0
GASCONADE	0	\$0	25	\$1,881	0	\$0	20	\$5,136	0	\$0
GENTRY	0	\$0	83	\$5,421	0	\$0	67	\$12,281	0	\$0
GREENE	0	\$0	2,812	\$295,613	0	\$0	141	\$31,094	0	\$0
GRUNDY	0	\$0	99	\$5,500	0	\$0	27	\$6,322	0	\$0
HARRISON	0	\$0	124	\$6,101	0	\$0	41	\$12,490	0	\$0
HENRY	0	\$0	304	\$23,615	0	\$0	61	\$25,004	0	\$0
HICKORY	0	\$0	89	\$8,834	0	\$0	8	\$2,563	0	\$0
HOLT	0	\$0	53	\$3,366	0	\$0	6	\$1,391	0	\$0
HOWARD	0	\$0	30	\$5,594	0	\$0	61	\$10,242	0	\$0
HOWELL	0	\$0	466	\$65,827	0	\$0	83	\$28,826	0	\$0
IRON	0	\$0	221	\$79,526	0	\$0	51	\$12,044	0	\$0
JACKSON	6	\$24,750	7,057	\$766,099	919	\$90,090	1,780	\$349,098	0	\$0
JASPER	0	\$0	2,548	\$227,140	0	\$0	427	\$163,198	0	\$0
JEFFERSON	1	\$6,710	389	\$76,615	0	\$0	63	\$7,697	0	\$0
JOHNSON	0	\$0	340	\$34,054	0	\$0	75	\$18,399	3	\$169
KNOX	0	\$0	40	\$3,737	0	\$0	17	\$3,708	0	\$0
LACLEDE	0	\$0	218	\$30,429	0	\$0	20	\$5,078	0	\$0
LAFAYETTE	0	\$0	352	\$37,530	0	\$0	111	\$33,144	0	\$0
LAWRENCE	0	\$0	464	\$36,771	0	\$0	73	\$34,806	0	\$0
LEWIS	0	\$0	49	\$6,025	0	\$0	33	\$4,878	0	\$0
LINCOLN	0	\$0	268	\$23,241	0	\$0	83	\$13,996	0	\$0

TABLE 4. MISSOURI MEDICAID RECIPIENTS AND PAYMENTS BY TYPE OF SERVICE, JULY, 1996

COUNTY	COMPREHENSIVE DAY REHAB		EPSDT REFERRAL SERVICES		EPSDT TARGETED CASE MANAGEMENT		STATE INSTITUTION TARGETED CASE MNGMNT		MENTAL HOSPITAL TARGETED CASE MNGMNT	
	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS	RECIPIENTS	PAYMENTS
LINN	0	\$0	207	\$11,911	0	\$0	32	\$7,448	1	\$65
LIVINGSTON	0	\$0	262	\$14,994	1	\$99	63	\$16,012	0	\$0
MCDONALD	0	\$0	229	\$28,067	0	\$0	48	\$14,847	0	\$0
MACON	0	\$0	120	\$12,161	0	\$0	52	\$6,893	0	\$0
MADISON	0	\$0	251	\$14,340	0	\$0	27	\$5,672	0	\$0
MARIES	0	\$0	79	\$4,599	0	\$0	12	\$1,983	0	\$0
MARION	0	\$0	452	\$42,637	0	\$0	254	\$54,542	0	\$0
MERCER	0	\$0	21	\$867	0	\$0	12	\$3,563	0	\$0
MILLER	0	\$0	126	\$9,726	0	\$0	32	\$8,118	0	\$0
MISSISSIPPI	0	\$0	395	\$38,493	0	\$0	30	\$7,733	0	\$0
MONITEAU	0	\$0	25	\$5,979	0	\$0	9	\$2,392	1	\$5
MONROE	0	\$0	38	\$5,815	0	\$0	58	\$16,974	0	\$0
MONTGOMERY	0	\$0	37	\$5,187	0	\$0	35	\$5,722	0	\$0
MORGAN	0	\$0	73	\$5,849	0	\$0	49	\$8,642	3	\$1,333
NEW MADRID	0	\$0	447	\$42,304	0	\$0	50	\$14,346	0	\$0
NEWTON	0	\$0	780	\$56,834	0	\$0	127	\$38,376	1	\$33
NODAWAY	0	\$0	179	\$12,381	0	\$0	84	\$16,482	0	\$0
OREGON	0	\$0	134	\$25,352	0	\$0	32	\$16,666	0	\$0
OSAGE	0	\$0	16	\$1,194	0	\$0	26	\$1,722	0	\$0
OZARK	0	\$0	115	\$6,989	0	\$0	3	\$83	0	\$0
PEMISCOT	0	\$0	800	\$58,245	0	\$0	46	\$15,153	1	\$99
PERRY	0	\$0	115	\$50,072	0	\$0	69	\$18,099	0	\$0
PETTIS	0	\$0	198	\$28,826	0	\$0	101	\$21,311	165	\$56,708
PHELPS	0	\$0	509	\$38,869	0	\$0	117	\$39,847	0	\$0
PIKE	0	\$0	132	\$6,239	0	\$0	113	\$22,226	0	\$0
PLATTE	0	\$0	383	\$23,967	0	\$0	68	\$13,421	0	\$0
POLK	0	\$0	360	\$52,637	0	\$0	25	\$4,349	0	\$0
PULASKI	0	\$0	476	\$62,920	0	\$0	47	\$6,832	0	\$0
PUTMAN	0	\$0	85	\$5,351	0	\$0	9	\$825	0	\$0
RALLS	0	\$0	87	\$4,936	0	\$0	48	\$9,508	0	\$0
RANDOLPH	0	\$0	378	\$64,838	0	\$0	84	\$14,807	0	\$0
RAY	0	\$0	173	\$12,290	0	\$0	37	\$6,655	0	\$0
REYNOLDS	0	\$0	203	\$21,975	0	\$0	31	\$7,397	0	\$0
RIPLEY	1	\$220	350	\$21,362	0	\$0	41	\$11,519	0	\$0
ST. CHARLES	0	\$0	278	\$62,622	0	\$0	55	\$17,340	0	\$0
ST. CLAIR	0	\$0	160	\$12,742	0	\$0	16	\$4,159	0	\$0
ST. FRANCOIS	0	\$0	941	\$90,124	0	\$0	206	\$36,050	0	\$0
STE. GENEVIEVE	0	\$0	128	\$11,495	0	\$0	49	\$10,148	0	\$0
ST. LOUIS	6	\$13,750	1,251	\$297,769	0	\$0	371	\$64,889	0	\$0
SALINE	0	\$0	163	\$39,741	0	\$0	144	\$36,641	60	\$17,072
SCHUYLER	0	\$0	63	\$18,387	0	\$0	12	\$2,003	0	\$0
SCOTLAND	0	\$0	44	\$2,140	0	\$0	7	\$1,524	0	\$0
SCOTT	0	\$0	870	\$86,602	0	\$0	162	\$50,596	0	\$0
SHANNON	0	\$0	79	\$6,474	0	\$0	15	\$6,337	0	\$0
SHELBY	0	\$0	65	\$6,601	0	\$0	21	\$4,630	0	\$0
STODDARD	0	\$0	402	\$32,423	0	\$0	110	\$28,243	0	\$0
STONE	0	\$0	237	\$15,245	0	\$0	18	\$3,612	0	\$0
SULLIVAN	0	\$0	44	\$2,338	0	\$0	35	\$7,858	0	\$0
TANEY	0	\$0	280	\$33,948	0	\$0	23	\$4,535	0	\$0
TEXAS	0	\$0	540	\$32,554	0	\$0	56	\$14,745	0	\$0
VERNON	0	\$0	653	\$86,366	0	\$0	79	\$21,816	0	\$0
WARREN	0	\$0	162	\$17,487	0	\$0	80	\$18,490	0	\$0
WASHINGTON	0	\$0	294	\$28,541	0	\$0	55	\$16,952	0	\$0
WAYNE	0	\$0	275	\$21,889	0	\$0	43	\$13,751	0	\$0
WEBSTER	0	\$0	256	\$27,347	0	\$0	12	\$3,070	0	\$0
WORTH	0	\$0	58	\$3,298	0	\$0	6	\$962	0	\$0
WRIGHT	0	\$0	360	\$30,512	0	\$0	16	\$2,062	0	\$0
ST. LOUIS CITY	1	\$220	1,532	\$372,342	0	\$0	227	\$41,444	0	\$0

Table 5. Medical Statistics, July, 1996

ELIGIBILITY CATEGORY: Grand Total

Number of eligibles on 06/28/96 - 595,398

Capitation enrollment - 29,729

Total eligibles enrolled during July - 709,976

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$47,116,673.36	26,275*	\$1,793.21	792,254	30.2	\$59.47
HOSPITALS						
Inpatient.....	\$21,203,510.10	8,145	\$2,603.25	36,503	4.5	\$580.87
Outpatient.....	\$12,202,346.08	57,192	\$213.36	203,750	3.6	\$59.89
Subtotal.....	\$33,405,856.18	62,318*	\$536.05	240,253	3.8	\$139.04
DENTAL SERVICES.....	\$813,219.81	12,635*	\$64.36	45,162	3.6	\$18.01
PHARMACY.....	\$22,308,779.96	171,576*	\$130.02	716,897	4.2	\$31.12
PHYSICIAN RELATED						
Physician.....	\$3,515,401.93	56,327	\$62.41	221,369	3.9	\$15.88
Clinic.....	\$3,547,995.82	48,471	\$73.20	263,907	5.4	\$13.44
Family Planning.....	\$550,057.23	6,860	\$80.18	23,318	3.4	\$23.59
X-ray & Lab.....	\$437,617.48	14,192	\$30.84	32,964	2.3	\$13.28
Nurse Practitioner.....	\$7,468.34	186	\$40.15	297	1.6	\$25.15
Podiatry.....	\$69,859.91	3,320	\$21.04	4,605	1.4	\$15.17
CRNA Services.....	\$21,969.28	522	\$42.09	20,538	39.3	\$1.07
Rural Health Clinics.....	\$752,170.35	12,593	\$59.73	20,690	1.6	\$36.35
Case Management.....	\$32,522.00	1,116	\$29.14	1,367	1.2	\$23.79
Fed Qualified Health Care.....	\$437,059.75	5,360	\$81.54	16,570	3.1	\$26.38
Subtotal.....	\$9,372,102.09	120,385*	\$77.85	605,625	5.0	\$15.48
ALTERNATIVE SERVICES						
Home Health Services.....	\$680,242.62	1,338	\$508.40	42,988	32.1	\$15.82
Adult Day Health Care.....	\$291,797.62	410	\$711.70	8,949	21.8	\$32.61
Homemaker/Respite Care.....	\$2,241,468.34	11,879	\$188.69	227,735	19.2	\$9.84
Personal Care.....	\$5,296,267.39	20,137	\$263.01	505,577	25.1	\$10.48
Aids Waiver.....	\$302,696.92	160	\$1,891.86	15,256	95.4	\$19.84
Subtotal.....	\$8,812,472.89	22,559*	\$390.64	800,505	35.4	\$11.01
OTHER SERVICES						
Audiology Services.....	\$67,278.01	434	\$155.02	761	1.8	\$88.41
Optometric Services.....	\$301,504.34	6,364	\$47.38	11,688	1.8	\$25.80
Durable Medical Equip.....	\$1,994,631.28	9,430	\$211.52	79,652	8.4	\$25.04
Ambulance Services.....	\$213,499.21	3,099	\$68.89	29,569	9.5	\$7.22
Rehabilitation Center.....	\$88,295.72	310	\$284.82	378	1.2	\$233.59
Hospice.....	\$793,886.37	433	\$1,833.46	13,009	30.0	\$61.03
Non-Participating Prov.....	\$11,756.59	216	\$54.43	330	1.5	\$35.63
Comprehensive Day Rehab.....	\$47,566.00	17	\$2,786.24	431	25.4	\$109.90
Subtotal.....	\$3,518,217.52	19,660*	\$178.95	135,818	6.9	\$25.90
BUY-IN PREMIUMS						
Part-A.....	\$206,350.40	653	\$316.00			
Part-B.....	\$3,443,236.40	77,345	\$44.52			
Subtotal ***.....	\$3,649,586.80	77,998	\$46.79			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$561,313.33	136	\$4,127.30	4,105	30.2	\$136.74
MR/DD Waiver.....	\$12,398,614.18	4,879	\$2,541.22	468,579	96.0	\$26.46
Psych Rehab-Private.....	\$1,932,544.71	3,392	\$569.74	120,825	35.6	\$15.99
CSTAR-Private.....	\$985,992.47	1,238	\$796.44	128,234	103.6	\$7.69
Targeted Case management..	\$124,711.29	525	\$237.55	21,483	40.9	\$5.81
Subtotal.....	\$16,003,175.98	9,947*	\$1,608.84	743,226	74.7	\$21.53
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$7,757,661.04	1,219	\$6,363.95	37,183	30.5	\$208.63
Mental Hospital.....	\$42,899.62	47	\$912.76	497	10.6	\$86.32
Psych Care Under Age 22...	\$339,783.73	220	\$1,544.47	1,611	7.3	\$210.91
Psych Rehab-Public.....	\$589,753.42	1,365	\$432.05	34,246	25.1	\$17.22
CSTAR-Public.....	\$17,506.72	25	\$692.27	3,607	144.3	\$4.80
Targeted Case management..	\$2,393,554.41	10,211	\$234.41	327,350	32.1	\$7.31
Subtotal.....	\$11,140,958.94	12,865*	\$865.99	404,494	31.4	\$27.54
EPSDT SERVICES						
Screenings.....	\$442,907.57	7,678	\$57.69	8,103	1.1	\$54.66
Referral Services.....	\$5,013,466.08	45,466	\$110.27	298,979	6.6	\$16.77
Targeted Case Mgmt.....	\$90,288.00	921	\$98.05	912	1.0	\$99.00
Subtotal.....	\$5,546,661.65	48,706*	\$113.88	307,994	6.3	\$18.01
MANAGED CARE						
Prepaid Health-Hospital...	\$1,368,819.80					
Prepaid health-Physician...	\$508,075.57					
Physician Sponsor Serv.....	\$18,775.28	404	\$46.47			
Phys Sponsor Mgmt Fees.....	\$21,509.00	7,103	\$3.00			
Subtotal.....	\$1,916,979.65	7,131*	\$268.82			
===== Total.....	\$163,604,684.84	297,501*	\$549.93			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, July, 1996

ELIGIBILITY CATEGORY: Old Age Assistance

Number of eligibles on 06/28/96 - 66,846

Total eligibles enrolled during July - 74,797

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$41,571,981.72	23,317*	\$1,782.90	706,289	30.3	\$58.86
HOSPITALS						
Inpatient.....	\$915,363.76	1,305	\$701.43	2,673	2.0	\$342.45
Outpatient.....	\$2,263,654.51	9,015	\$251.10	17,560	1.9	\$128.91
Subtotal.....	\$3,179,018.27	10,067*	\$315.79	20,233	2.0	\$157.12
DENTAL SERVICES.....	\$93,846.40	1,198*	\$78.34	3,441	2.9	\$27.27
PHARMACY.....	\$7,805,483.11	53,679*	\$145.41	291,950	5.4	\$26.74
PHYSICIAN RELATED						
Physician.....	\$579,005.01	15,221	\$38.04	30,053	2.0	\$19.27
Clinic.....	\$373,277.28	7,079	\$52.73	14,245	2.0	\$26.20
Family Planning.....	\$36.37	4	\$9.09	2	1.5	\$18.19
X-ray & Lab.....	\$49,192.68	2,593	\$18.97	3,967	1.5	\$12.40
Nurse Practitioner.....	\$31.79	2	\$15.90	2	1.0	\$15.90
Podiatry.....	\$32,018.18	2,042	\$15.68	2,373	1.2	\$13.49
CRNA Services.....	\$4,191.27	146	\$28.71	498	3.4	\$8.42
Rural Health Clinics.....	\$61,193.16	2,849	\$21.48	4,376	1.5	\$13.98
Case Management.....						
Fed Qualified Health Care.....	\$28,053.22	501	\$55.99	1,305	2.6	\$21.50
Subtotal.....	\$1,126,998.96	25,186*	\$44.75	56,821	2.2	\$19.83
ALTERNATIVE SERVICES						
Home Health Services.....	\$25,527.33	58	\$440.13	775	13.4	\$32.94
Adult Day Health Care.....	\$111,243.12	146	\$761.94	3,397	23.3	\$32.75
Homemaker/Respite Care.....	\$2,059,611.89	11,064	\$186.15	209,295	18.9	\$9.84
Personal Care.....	\$2,823,756.76	12,666	\$222.94	270,929	21.4	\$10.42
Aids Waiver.....	\$17,632.72	3	\$5,877.57	1,567	522.3	\$11.25
Subtotal.....	\$5,037,771.82	13,823*	\$364.45	485,963	35.1	\$10.37
OTHER SERVICES						
Audiology Services.....	\$38,600.22	175	\$220.57	336	1.9	\$114.88
Optometric Services.....	\$76,923.75	1,623	\$47.40	2,618	1.6	\$29.38
Durable Medical Equip.....	\$277,222.54	3,450	\$80.35	9,190	2.7	\$30.17
Ambulance Services.....	\$78,347.82	1,147	\$68.31	2,421	2.1	\$32.56
Rehabilitation Center.....	\$73,432.69	244	\$300.95	302	1.2	\$243.15
Hospice.....	\$555,741.99	307	\$1,810.23	9,867	32.1	\$56.82
Non-Participating Prov.....	\$4,429.41	100	\$44.29	138	1.4	\$32.10
Comprehensive Day Rehab.....						
Subtotal.....	\$1,104,698.42	6,741*	\$163.88	24,872	3.6	\$44.42
BUY-IN PREMIUMS						
Part-A.....	\$190,831.10	601	\$317.52			
Part-B.....	\$1,683,513.70	38,252	\$44.01			
Subtotal ***.....	\$1,874,344.80	38,853	\$48.24			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$7,012.36	2	\$3,506.18	60	30.0	\$116.87
MR/DD Waiver.....	\$392,774.90	179	\$2,194.27	19,816	110.7	\$19.82
Psych Rehab-Private.....	\$100,141.60	165	\$606.92	6,143	37.2	\$16.30
CSTAR-Private.....	\$8,987.58	12	\$748.97	1,207	100.6	\$7.45
Targeted Case management..	\$1,897.87	7	\$271.12	334	47.7	\$5.68
Subtotal.....	\$510,814.31	364*	\$1,403.34	27,560	75.7	\$18.53
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$243,212.17	38	\$6,400.32	1,134	29.8	\$214.47
Mental Hospital.....	\$11,347.83	31	\$366.06	80	2.6	\$141.85
Psych Care Under Age 22...						
Psych Rehab-Public.....	\$12,154.29	43	\$282.66	569	13.2	\$21.36
CSTAR-Public.....						
Targeted Case management..	\$80,660.00	567	\$142.26	11,238	19.8	\$7.18
Subtotal.....	\$347,374.29	671*	\$517.70	13,021	19.4	\$26.68
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services...	\$2,811.95	22	\$127.82	136	6.2	\$20.68
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$2,811.95	22*	\$127.82	136	6.1	\$20.68
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
=====						
Total.....	\$62,655,144.05	64,188*	\$976.12			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, July, 1996

ELIGIBILITY CATEGORY: AFDC Subtotal

Number of eligibles on 06/28/96 - 190,853

Total eligibles enrolled during July - 294,218

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$3,091,934.63	1,105	\$2,798.13	5,118	4.6	\$604.13
Outpatient.....	\$1,746,618.69	10,109	\$172.78	37,936	3.8	\$46.04
Subtotal.....	\$4,838,553.32	10,810*	\$447.60	43,054	3.9	\$112.38
DENTAL SERVICES.....	\$227,267.11	3,585*	\$63.39	13,421	3.7	\$16.93
PHARMACY.....	\$1,256,128.33	22,686*	\$55.37	51,656	2.3	\$24.32
PHYSICIAN RELATED						
Physician.....	\$527,730.96	8,358	\$63.14	34,766	4.2	\$15.18
Clinic.....	\$523,866.86	10,353	\$50.60	55,290	5.3	\$9.47
Family Planning.....	\$210,372.38	2,777	\$75.76	8,032	2.9	\$26.19
X-ray & Lab.....	\$61,793.58	2,219	\$27.85	4,732	2.1	\$13.06
Nurse Practitioner.....	\$2,314.71	73	\$31.71	117	1.6	\$19.78
Podiatry.....	\$5,686.67	107	\$53.15	220	2.1	\$25.85
CRNA Services.....	\$4,565.28	89	\$51.30	6,484	72.9	\$.70
Rural Health Clinics.....	\$237,955.80	3,182	\$74.50	5,100	1.6	\$46.48
Case Management.....	\$7,378.95	228	\$32.36	290	1.3	\$25.44
Fed Qualified Health Care.....	\$56,771.73	716	\$79.29	1,464	2.0	\$38.78
Subtotal.....	\$1,637,536.92	22,828*	\$71.73	116,495	5.1	\$14.06
ALTERNATIVE SERVICES						
Home Health Services.....	\$22,154.95	56	\$395.62	771	13.8	\$28.74
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....	\$5,161.26	17	\$303.60	497	29.2	\$10.38
Aids Waiver.....	\$719.40	2	\$359.70	30	15.0	\$23.98
Subtotal.....	\$28,035.61	74*	\$378.86	1,298	17.5	\$21.60
OTHER SERVICES						
Audiology Services.....	\$2,546.45	42	\$60.63	59	1.4	\$43.16
Optometric Services.....	\$65,398.05	1,449	\$45.13	2,898	2.0	\$22.57
Durable Medical Equip.....	\$126,010.43	622	\$202.59	3,376	5.4	\$37.33
Ambulance Services.....	\$19,309.17	308	\$62.69	6,419	20.8	\$3.01
Rehabilitation Center.....	\$13,500.00			3CR		\$4.50
Hospice.....	\$3,171.43	2	\$1,585.72	38	19.0	\$83.46
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$216,422.03	2,409*	\$89.84	12,787	5.3	\$16.93
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....	\$3,194.70	60	\$53.25			
Subtotal ***.....	\$3,194.70	60	\$53.25			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$24,513.63	15	\$1,634.24	318	21.2	\$77.09
Psych Rehab-Private.....	\$16,368.55	55	\$297.61	710	12.9	\$23.05
CSTAR-Private.....	\$244,918.25	310	\$790.06	28,879	93.2	\$8.48
Targeted Case management..	\$18,059.62	92	\$196.30	3,169	34.4	\$5.70
Subtotal.....	\$303,860.05	466*	\$652.06	33,076	70.9	\$9.19
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...	\$31,985.74	13	\$2,460.44	109	8.4	\$293.45
Psych Rehab-Public.....	\$5,796.89	12	\$483.07	197	16.4	\$29.43
CSTAR-Public.....	\$3,652.45	5	\$730.49	551	110.2	\$6.63
Targeted Case management..	\$281,599.10	906	\$310.82	32,548	35.9	\$8.65
Subtotal.....	\$323,034.18	932*	\$346.60	33,405	35.8	\$9.67
EPSDT SERVICES						
EPSDT Screenings.....	\$106,924.85	1,799	\$59.44	1,886	1.0	\$56.69
EPSDT Referral Services...	\$1,136,225.58	12,937	\$87.83	72,957	5.6	\$15.57
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$1,243,150.43	13,549*	\$91.75	74,843	5.5	\$16.61
MANAGED CARE						
Prepaid Health-Hospital...	\$89.51					
Prepaid health-Physician..	\$33.22					
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....	\$9.00	3	\$3.00			
Subtotal.....	\$131.73	3*	\$43.91			
=====						
Total.....	\$10,077,314.42	47,664*	\$211.42			

* Unduplicated totals

*** Recipients are not added to total.

Tabla 5. Medical Statistics, July, 1996

ELIGIBILITY CATEGORY: AFDC Adult - Breakout

Number of eligibles on 06/28/96 - 60,182

Total eligibles enrolled during July - 92,846

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$1,073,793.03	519	\$2,068.97	1,905	3.7	\$563.67
Outpatient.....	\$1,019,272.46	4,847	\$210.29	21,776	4.5	\$46.81
Subtotal.....	\$2,093,065.49	5,156*	\$405.95	23,681	4.5	\$88.39
DENTAL SERVICES.....	\$154,860.16	2,244*	\$69.01	8,269	3.7	\$18.73
PHARMACY.....	\$772,674.71	10,815*	\$71.44	29,132	2.7	\$26.52
PHYSICIAN RELATED						
Physician.....	\$372,667.39	5,593	\$66.63	22,181	4.0	\$16.80
Clinic.....	\$292,754.27	5,183	\$56.48	31,242	6.0	\$9.37
Family Planning.....	\$200,078.04	2,430	\$82.34	7,630	3.1	\$26.22
X-ray & Lab.....	\$48,361.19	1,544	\$31.32	3,477	2.3	\$13.91
Nurse Practitioner.....	\$1,508.15	33	\$45.70	60	1.8	\$25.14
Podiatry.....	\$4,354.67	72	\$60.48	162	2.3	\$26.88
CRNA Services.....	\$3,245.37	57	\$56.94	4,795	84.1	\$.68
Rural Health Clinics.....	\$133,669.52	1,522	\$87.82	2,744	1.8	\$48.71
Case Management.....	\$6,055.30	188	\$32.21	236	1.3	\$25.66
Fed Qualified Health Care.....	\$39,978.34	363	\$110.13	836	2.3	\$47.82
Subtotal.....	\$1,102,672.24	13,074*	\$84.34	73,363	5.6	\$15.03
ALTERNATIVE SERVICES						
Home Health Services.....	\$15,427.56	40	\$385.69	656	16.4	\$23.52
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....	\$5,161.26	17	\$303.60	497	29.2	\$10.38
Aids Waiver.....	\$573.96	1	\$573.96	30	30.0	\$19.13
Subtotal.....	\$21,162.78	57*	\$371.28	1,183	20.7	\$17.89
OTHER SERVICES						
Audiology Services.....	\$763.00	6	\$127.17	11	1.8	\$69.36
Optomtric Services.....	\$42,840.25	902	\$47.49	1,871	2.1	\$22.90
Durable Medical Equip.....	\$26,321.38	132	\$199.40	1,902	14.4	\$13.84
Ambulance Services.....	\$11,403.57	177	\$64.43	3,760	21.2	\$3.03
Rehabilitation Center.....						
Hospice.....	\$3,171.43	2	\$1,585.72	38	19.0	\$83.46
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$84,499.63	1,210*	\$69.83	7,582	6.2	\$11.14
BUY-IN PREMIUMS **						
Part-A.....						
Part-B.....	\$3,194.70	60	\$53.25			
Subtotal ***.....	\$3,194.70	60	\$53.25			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$520.20	1	\$520.20	30	30.0	\$17.34
Psych Rehab-Private.....	\$16,228.55	54	\$300.53	703	13.0	\$23.08
CSTAR-Private.....	\$196,215.16	225	\$872.07	23,070	102.5	\$8.51
Targeted Case management..	\$2,118.73	4	\$529.68	361	90.3	\$5.87
Subtotal.....	\$215,082.64	281*	\$765.42	24,164	85.9	\$8.90
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...	\$259.22	2	\$129.61	8	4.0	\$32.40
Psych Rehab-Public.....	\$5,796.89	12	\$483.07	197	16.4	\$29.43
CSTAR-Public.....	\$2,987.29	4	\$746.82	511	127.8	\$5.85
Targeted Case management..	\$14,280.34	88	\$162.28	1,372	15.6	\$10.41
Subtotal.....	\$23,323.74	105*	\$222.13	2,088	19.8	\$11.17
EPSDT SERVICES						
EPSDT Screenings.....	\$1,050.00	19	\$55.26	19	1.0	\$55.26
EPSDT Referral Services...	\$28,600.65	687	\$41.63	1,366	2.0	\$20.94
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$29,650.65	693*	\$42.79	1,385	2.0	\$21.41
MANAGED CARE						
Prepaid Health-Hospital...	\$89.51					
Prepaid health-Physician..	\$33.22					
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....	\$122.73					
=====						
Total.....	\$4,500,309.48	20,570*	\$218.78			

* Unduplicated totals

** AFDC activity for both parent and child are in parent total.

*** Recipients are not added to total.

Table 5. Medical Statistics, July, 1996

ELIGIBILITY CATEGORY: AFDC Child - Breakout

Number of eligibles on 06/28/96 - 130,671

Total eligibles enrolled during July - 201,372

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$2,018,141.60	586	\$3,443.93	3,213	5.5	\$628.12
Outpatient.....	\$727,346.23	5,262	\$138.23	16,160	3.1	\$45.01
Subtotal.....	\$2,745,487.83	5,654*	\$485.58	19,373	3.4	\$141.72
DENTAL SERVICES.....	\$72,406.95	1,341*	\$53.99	5,152	3.8	\$14.05
PHARMACY.....	\$483,453.62	11,871*	\$40.73	22,524	1.9	\$21.46
PHYSICIAN RELATED						
Physician.....	\$155,063.57	2,765	\$56.08	12,585	4.6	\$12.32
Clinic.....	\$231,112.59	5,170	\$44.70	24,048	4.7	\$9.61
Family Planning.....	\$10,294.34	347	\$29.67	4,402	1.2	\$25.61
X-ray & Lab.....	\$13,432.39	675	\$19.90	1,255	1.9	\$10.70
Nurse Practitioner.....	\$806.56	40	\$20.16	57	1.4	\$14.15
Podiatry.....	\$1,332.00	35	\$38.06	58	1.7	\$22.97
CRNA Services.....	\$1,319.91	32	\$41.25	1,689	52.8	\$6.78
Rural Health Clinics.....	\$103,386.28	1,660	\$62.28	2,356	1.4	\$43.88
Case Management.....	\$1,323.65	40	\$33.09	54	1.4	\$24.51
Fed Qualified Health Care.....	\$16,793.39	353	\$47.57	628	1.8	\$26.74
Subtotal.....	\$534,864.68	9,754*	\$54.84	43,132	4.4	\$12.40
ALTERNATIVE SERVICES						
Home Health Services.....	\$6,727.39	16	\$420.46	115	7.2	\$58.50
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....	\$145.44	1	\$145.44			
Subtotal.....	\$6,872.83	17*	\$404.28	115	6.7	\$59.76
OTHER SERVICES						
Audiology Services.....	\$1,783.45	36	\$49.54	48	1.3	\$37.16
Optomtric Services.....	\$22,557.80	547	\$41.24	1,027	1.9	\$21.96
Durable Medical Equip.....	\$99,689.05	490	\$203.65	1,474	3.0	\$67.63
Ambulance Services.....	\$7,905.60	131	\$60.35	2,659	20.3	\$22.97
Rehabilitation Center.....	\$13,500.00			3CR		\$4.50
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$131,922.40	1,199*	\$110.03	5,205	4.3	\$25.35
BUY-IN PREMIUMS **						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$23,993.43	14	\$1,713.82	288	20.6	\$83.31
Psych Rehab-Private.....	\$140.00	1	\$140.00	7	7.0	\$20.00
CSTAR-Private.....	\$48,703.09	85	\$572.98	5,809	68.3	\$83.38
Targeted Case management.....	\$15,940.89	88	\$181.15	2,808	31.9	\$5.68
Subtotal.....	\$88,777.41	185*	\$479.88	8,912	48.1	\$9.96
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....	\$31,726.52	11	\$2,884.23	101	9.2	\$314.12
Psych Rehab-Public.....						
CSTAR-Public.....	\$665.16	1	\$665.16	40	40.0	\$16.63
Targeted Case management.....	\$267,318.76	818	\$326.80	31,176	38.1	\$8.57
Subtotal.....	\$299,710.44	827*	\$362.41	31,317	37.8	\$9.57
EPSDT SERVICES						
EPSDT Screenings.....	\$105,874.85	1,780	\$59.48	1,867	1.0	\$56.71
EPSDT Referral Services.....	\$1,107,624.93	12,250	\$90.42	71,591	5.8	\$15.47
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$1,213,499.78	12,856*	\$94.39	73,458	5.7	\$16.52
MANAGED CARE						
Prepaid Health-Hospital.....						
Prepaid health-Physician.....						
Physician Sponsor Serv.....						
Phys Sponsor Mgmt Fees.....	\$9.00	3	\$3.00			
Subtotal.....	\$9.00	3*	\$3.00			
=====						
Total.....	\$5,577,004.94	27,094*	\$205.84			

* Unduplicated totals

** AFDC activity for both parent and child are in parent total.

*** Recipients are not added to total.

Table 5. Medical Statistics, July, 1996

ELIGIBILITY CATEGORY: Permanently and Totally Disabled

Number of eligibles on 06/28/96 - 84,889

Total eligibles enrolled during July - 94,878

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$5,139,956.75	2,733*	\$1,880.70	79,748	29.2	\$64.45
HOSPITALS						
Inpatient.....	\$9,201,997.35	2,656	\$3,464.61	16,059	6.0	\$573.01
Outpatient.....	\$5,326,742.09	19,566	\$272.24	82,674	4.2	\$64.43
Subtotal.....	\$14,528,739.44	20,883*	\$695.72	98,733	4.7	\$147.15
DENTAL SERVICES.....	\$247,365.96	3,478*	\$71.12	12,126	3.5	\$20.40
PHARMACY.....	\$11,107,961.08	57,048*	\$194.71	289,709	5.1	\$38.34
PHYSICIAN RELATED						
Physician.....	\$1,304,914.90	20,867	\$62.53	109,418	5.2	\$11.93
Clinic.....	\$1,508,360.68	16,543	\$91.18	116,215	7.0	\$12.98
Family Planning.....	\$81,113.49	1,460	\$55.56	3,415	2.3	\$23.75
X-ray & Lab.....	\$214,091.20	5,313	\$40.30	14,501	2.7	\$14.76
Nurse Practitioner.....	\$1,463.40	29	\$50.46	62	2.1	\$23.60
Podiatry.....	\$26,493.41	993	\$26.68	1,716	1.7	\$15.44
CRNA Services.....	\$6,794.05	160	\$42.46	7,822	48.9	\$8.87
Rural Health Clinics.....	\$199,056.40	3,108	\$64.05	5,728	1.8	\$34.75
Case Management.....	\$2,247.50	41	\$54.82	59	1.4	\$38.09
Fed Qualified Health Care.....	\$175,168.89	1,401	\$125.03	7,034	5.0	\$24.90
Subtotal.....	\$3,519,703.92	38,285*	\$91.93	265,970	6.9	\$13.23
ALTERNATIVE SERVICES						
Home Health Services.....	\$573,520.84	1,104	\$519.49	36,413	33.0	\$15.75
Adult Day Health Care.....	\$173,250.75	246	\$704.27	5,329	21.7	\$32.51
Homemaker/Respite Care.....	\$63,931.34	305	\$209.61	6,335	20.8	\$10.09
Personal Care.....	\$2,223,532.85	6,694	\$332.17	211,304	31.6	\$10.52
Aids Waiver.....	\$282,637.32	152	\$1,859.46	13,587	89.4	\$20.80
Subtotal.....	\$3,316,873.10	7,747*	\$428.15	272,968	35.2	\$12.15
OTHER SERVICES						
Audiology Services.....	\$19,972.09	90	\$221.91	175	1.9	\$114.13
Optometric Services.....	\$107,037.02	1,996	\$53.63	3,802	1.9	\$28.15
Durable Medical Equip.....	\$1,322,400.43	4,017	\$329.20	61,008	15.2	\$21.68
Ambulance Services.....	\$85,641.63	1,188	\$72.09	13,653	11.5	\$6.27
Rehabilitation Center.....	\$13,541.67	56	\$241.82	72	1.3	\$188.08
Hospice.....	\$230,370.38	119	\$1,935.89	3,049	25.6	\$75.56
Non-Participating Prov.....	\$6,803.74	102	\$66.70	169	1.7	\$40.26
Comprehensive Day Rehab.....	\$45,276.00	16	\$2,829.75	412	25.8	\$109.89
Subtotal.....	\$1,831,042.96	7,304*	\$250.69	82,340	11.2	\$22.24
BUY-IN PREMIUMS						
Part-A.....	\$10,895.30	34	\$320.45			
Part-B.....	\$1,253,801.00	27,945	\$44.87			
Subtotal ***.....	\$1,264,696.30	27,979	\$45.20			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$505,917.97	124	\$4,079.98	3,745	30.2	\$135.09
MR/DD Waiver.....	\$11,637,940.31	4,578	\$2,542.15	441,900	96.5	\$26.34
Psych Rehab-Private.....	\$1,800,365.63	3,145	\$572.45	113,123	36.0	\$15.92
CSTAR-Private.....	\$473,410.21	628	\$753.84	64,903	103.3	\$7.29
Targeted Case management..	\$84,649.28	307	\$275.73	14,426	47.0	\$5.87
Subtotal.....	\$14,502,283.40	8,572*	\$1,691.82	638,097	74.4	\$22.73
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$7,483,107.81	1,176	\$6,363.19	35,894	30.5	\$208.48
Mental Hospital.....	\$31,551.79	16	\$1,971.99	417	26.1	\$75.66
Psych Care Under Age 22...	\$160,404.13	134	\$1,197.05	771	5.8	\$208.05
Psych Rehab-Public.....	\$565,317.80	1,291	\$437.89	33,221	25.7	\$17.02
CSTAR-Public.....	\$13,654.27	20	\$682.71	3,056	152.8	\$4.47
Targeted Case management..	\$1,513,860.05	7,124	\$212.50	223,988	31.4	\$6.76
Subtotal.....	\$9,767,895.85	9,572*	\$1,020.47	297,347	31.0	\$32.85
EPSDT SERVICES						
EPSDT Screenings.....	\$4,785.30	93	\$51.45	96	1.0	\$49.85
EPSDT Referral Services...	\$855,827.14	2,446	\$349.89	55,044	22.5	\$15.55
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$860,612.44	2,485*	\$346.32	55,140	22.1	\$15.61
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....	\$5.00	1	\$5.00			
Phys Sponsor Mgmt Fees....						
Subtotal.....	\$5.00	1*	\$5.00			
===== Total.....	\$66,087,136.20	73,520*	\$898.90			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, July, 1996

ELIGIBILITY CATEGORY: Aid to the Blind

Number of eligibles on 06/28/96 - 995

Total eligibles enrolled during July - 1,068

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$105,933.39	55*	\$1,926.06	1,608	29.2	\$65.88
HOSPITALS						
Inpatient.....	\$26,321.64	16	\$1,645.10	49	3.1	\$537.18
Outpatient.....	\$44,596.93	157	\$284.06	400	2.5	\$111.49
Subtotal.....	\$70,918.57	166*	\$427.22	449	2.7	\$157.95
DENTAL SERVICES.....	\$701.09	19*	\$36.90	56	2.9	\$12.52
PHARMACY.....	\$106,815.74	672*	\$158.95	3,327	5.0	\$32.11
PHYSICIAN RELATED						
Physician.....	\$11,829.22	211	\$56.06	572	2.7	\$20.68
Clinic.....	\$8,450.16	110	\$76.82	512	4.7	\$16.50
Family Planning.....	\$360.33	10	\$36.03	12	1.2	\$30.03
X-ray & Lab.....	\$877.56	43	\$20.41	88	2.0	\$9.97
Nurse Practitioner.....						
Podiatry.....	\$252.29	15	\$16.82	19	1.3	\$13.28
CRNA Services.....	\$36.71	2	\$18.36	2	1.0	\$18.36
Rural Health Clinics.....	\$938.74	35	\$26.82	49	1.4	\$19.16
Case Management.....						
Fed Qualified Health Care.....	\$254.28	7	\$36.33	14	2.0	\$18.16
Subtotal.....	\$22,999.29	347*	\$66.28	1,268	3.6	\$18.14
ALTERNATIVE SERVICES						
Home Health Services.....	\$5,127.10	9	\$569.68	113	12.6	\$45.37
Adult Day Health Care.....	\$3,233.50	8	\$404.19	98	12.3	\$32.99
Homemaker/Respite Care.....	\$36,620.10	148	\$247.43	3,768	25.5	\$9.72
Personal Care.....	\$75,631.85	238	\$317.78	7,069	29.7	\$10.70
Aids Waiver.....						
Subtotal.....	\$120,612.55	253*	\$476.73	11,048	43.6	\$10.92
OTHER SERVICES						
Audiology Services.....	\$1,389.75	4	\$347.44	10	2.5	\$138.98
Optometric Services.....	\$1,523.07	18	\$84.62	26	1.4	\$58.58
Durable Medical Equip.....	\$7,650.57	60	\$127.51	133	2.2	\$57.52
Ambulance Services.....	\$1,109.75	15	\$73.98	64	4.3	\$17.34
Rehabilitation Center.....	\$174.00	1	\$174.00	1	1.0	\$174.00
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$11,847.14	92*	\$128.77	234	2.5	\$50.63
BUY-IN PREMIUMS						
Part-A.....	\$1,849.60	6	\$308.27			
Part-B.....	\$30,642.50	709	\$43.22			
Subtotal ***.....	\$32,492.10	715	\$45.44			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$23,064.46	16	\$1,441.53	1,722	107.6	\$13.39
Psych Rehab-Private.....	\$1,747.66	4	\$436.92	84	21.0	\$20.81
CSTAR-Private.....	\$9.79	1	\$9.79	1	1.0	\$9.79
Targeted Case management..	\$652.53	3	\$217.51	111	37.0	\$5.88
Subtotal.....	\$25,474.44	24*	\$1,061.44	1,918	79.9	\$13.28
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...						
Psych Rehab-Public.....	\$1,900.68	5	\$380.14	68	13.6	\$27.95
CSTAR-Public.....						
Targeted Case management..	\$3,378.90	26	\$129.96	560	21.5	\$6.03
Subtotal.....	\$5,279.58	30*	\$175.99	628	20.9	\$8.41
EPSDT SERVICES						
EPSDT Screenings.....	\$120.00	2	\$60.00	2	1.0	\$60.00
EPSDT Referral Services...	\$904.54	5	\$180.91	17	3.4	\$53.21
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$1,024.54	6*	\$170.76	19	3.1	\$53.92
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
===== Total.....	\$504,098.43	811*	\$621.58			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, July, 1996

ELIGIBILITY CATEGORY: General Relief

Number of eligibles on 06/28/96 ~ 3,991

Total eligibles enrolled during July ~ 4,701

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$101,707.65	146	\$696.63	780	5.3	\$130.39
Outpatient.....	\$97,073.68	865	\$112.22	4,969	5.7	\$19.54
Subtotal.....	\$198,781.33	939*	\$211.69	5,749	6.1	\$34.58
DENTAL SERVICES.....	\$400.00	4*	\$100.00	13	3.3	\$30.77
PHARMACY.....	\$217,559.25	1,492*	\$145.82	6,046	4.1	\$35.98
PHYSICIAN RELATED						
Physician.....	\$75,891.15	854	\$88.87	6,188	7.2	\$12.26
Clinic.....	\$60,548.81	762	\$79.46	9,714	12.7	\$6.23
Family Planning.....	\$1,029.23	35	\$29.41	44	1.3	\$23.39
X-ray & Lab.....	\$9,018.01	197	\$45.78	642	3.3	\$14.05
Nurse Practitioner.....	\$32.50	2	\$16.25	3	1.5	\$10.83
Podiatry.....						
CRNA Services.....	\$515.61	10	\$51.56	750	75.0	\$.69
Rural Health Clinics.....	\$11,092.65	113	\$98.17	238	2.1	\$46.61
Case Management.....	\$128.00	3	\$42.67	5	1.7	\$25.60
Fed Qualified Health Care.....	\$5,776.02	57	\$101.33	153	2.7	\$37.75
Subtotal.....	\$164,031.98	1,578*	\$103.95	17,737	11.2	\$9.25
ALTERNATIVE SERVICES						
Home Health Services.....	\$28,024.47	44	\$636.92	3,371	76.6	\$8.31
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....	\$818.77	6	\$136.46	82	13.7	\$9.99
Aids Waiver.....						
Subtotal.....	\$28,843.24	49*	\$588.64	3,453	70.4	\$8.35
OTHER SERVICES						
Audiology Services.....	\$20.00	1	\$20.00	1	1.0	\$20.00
Optometric Services.....	\$85.00	2	\$42.50	4	2.0	\$21.25
Durable Medical Equip.....	\$20,502.48	59	\$347.50	715	12.1	\$28.67
Ambulance Services.....	\$4,315.90	61	\$70.75	1,005	16.5	\$4.29
Rehabilitation Center.....	\$32.00	1	\$32.00	1	1.0	\$32.00
Hospice.....	\$4,535.07	4	\$1,133.77	54	13.5	\$83.98
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$29,490.45	122*	\$241.73	1,780	14.5	\$16.57
BUY-IN PREMIUMS						
Part-A.....	\$317.90	2	\$158.95			
Part-B.....	\$148,715.70	2,724	\$54.59			
Subtotal ***.....	\$149,033.60	2,726	\$54.67			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management..						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....	\$120.00	2	\$60.00	2	1.0	\$60.00
EPSDT Referral Services...	\$3,031.28	54	\$56.13	134	2.5	\$22.62
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$3,151.28	55*	\$57.30	136	2.4	\$23.17
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician...						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
=====						
Total.....	\$791,291.13	2,463*	\$321.27			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, July, 1996

ELIGIBILITY CATEGORY: Unborn Child

Number of eligibles on 06/28/96 - 3,184

Total eligibles enrolled during July - 13,027

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$548,270.29	309	\$1,774.34	797	2.6	\$687.92
Outpatient.....	\$155,697.53	936	\$166.34	4,362	4.7	\$35.69
Subtotal.....	\$703,967.82	1,131*	\$622.43	5,159	4.5	\$136.45
DENTAL SERVICES.....	\$2,378.85	52*	\$45.75	153	2.9	\$15.55
PHARMACY.....	\$23,872.40	806*	\$29.62	1,518	1.9	\$15.73
PHYSICIAN RELATED						
Physician.....	\$94,018.58	543	\$173.15	1,236	2.3	\$76.07
Clinic.....	\$95,413.37	607	\$157.19	2,669	4.4	\$35.75
Family Planning.....	\$14,630.63	104	\$140.68	781	7.5	\$18.73
X-ray & Lab.....	\$8,713.32	281	\$31.01	694	2.5	\$12.56
Nurse Practitioner.....	\$565.00	3	\$188.33	3	1.0	\$188.33
Podiatry.....						
CRNA Services.....	\$167.74	3	\$55.91	215	71.7	\$.78
Rural Health Clinics.....	\$5,770.20	63	\$91.59	126	2.0	\$45.80
Case Management.....	\$2,613.65	98	\$26.67	117	1.2	\$22.34
Fed Qualified Health Care.....	\$9,525.86	67	\$142.18	207	3.1	\$46.02
Subtotal.....	\$231,418.35	1,399*	\$165.42	6,048	4.3	\$38.26
ALTERNATIVE SERVICES						
Home Health Services.....	\$1,325.69	1	\$1,325.69	23	23.0	\$57.64
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Subtotal.....	\$1,325.69	1*	\$1,325.69	23	23.0	\$57.64
OTHER SERVICES						
Audiology Services.....						
Otometric Services.....	\$1,015.25	21	\$48.35	50	2.4	\$20.31
Durable Medical Equip.....	\$374.44	4	\$93.61	42	10.5	\$8.92
Ambulance Services.....	\$786.00	12	\$65.50	94	7.8	\$8.36
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$2,175.69	37*	\$58.80	186	5.0	\$11.70
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....	\$11,946.03	9	\$1,327.34	1,348	149.8	\$8.86
Targeted Case management..						
Subtotal.....	\$11,946.03	9*	\$1,327.34	1,348	149.7	\$8.86
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22..						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..	\$339.40	3	\$113.13	40	13.3	\$8.49
Subtotal.....	\$339.40	3*	\$113.13	40	13.3	\$8.49
EPSDT SERVICES						
EPSDT Screenings.....	\$7,028.50	110	\$63.90	117	1.1	\$60.07
EPSDT Referral Services..	\$21,392.96	341	\$62.74	1,202	3.5	\$17.80
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$28,421.46	381*	\$74.60	1,319	3.4	\$21.55
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
=====						
Total.....	\$1,005,845.69	2,391*	\$420.68			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, July, 1996

ELIGIBILITY CATEGORY: Blind Pension

Number of eligibles on 06/28/96 - 2,513

Total eligibles enrolled during July - 2,704

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$274,764.97	153*	\$1,795.85	4,508	29.5	\$60.95
HOSPITALS						
Inpatient.....	\$51,890.25	36	\$1,441.40	86	2.4	\$603.38
Outpatient.....	\$79,645.85	323	\$246.58	738	2.3	\$107.92
Subtotal.....	\$131,536.10	345*	\$381.26	824	2.3	\$159.63
DENTAL SERVICES.....	\$4,999.10	61*	\$81.95	208	3.4	\$24.03
PHARMACY.....	\$283,390.74	1,652*	\$171.54	8,684	5.3	\$32.63
PHYSICIAN RELATED						
Physician.....	\$21,320.77	486	\$43.87	1,252	2.6	\$17.03
Clinic.....	\$21,884.19	264	\$82.89	471	1.8	\$46.46
Family Planning.....	\$332.84	13	\$25.60	14	1.1	\$23.77
X-ray & Lab.....	\$1,559.98	85	\$18.35	147	1.7	\$10.61
Nurse Practitioner.....						
Podiatry.....	\$912.18	49	\$18.62	65	1.3	\$14.03
CRNA Services.....	\$248.05	8	\$31.01	142	17.8	\$1.75
Rural Health Clinics.....	\$1,947.08	57	\$34.16	106	1.9	\$18.37
Case Management.....						
Fed Qualified Health Care.....	\$310.85	9	\$34.54	13	1.4	\$23.91
Subtotal.....	\$48,515.94	792*	\$61.26	2,210	2.7	\$21.95
ALTERNATIVE SERVICES						
Home Health Services.....	\$3,771.06	12	\$314.26	208	17.3	\$18.13
Adult Day Health Care.....	\$4,070.25	10	\$407.03	125	12.5	\$32.56
Homemaker/Respite Care.....	\$81,180.69	365	\$222.41	8,325	22.8	\$9.75
Personal Care.....	\$163,342.69	519	\$314.73	15,352	29.6	\$10.64
Aids Waiver.....	\$786.60	2	\$393.30	72	36.0	\$10.93
Subtotal.....	\$253,151.29	562*	\$450.45	24,082	42.8	\$10.51
OTHER SERVICES						
Audiology Services.....	\$1,420.50	6	\$236.75	12	2.0	\$118.58
Optometric Services.....	\$566.60	21	\$26.98	26	1.2	\$21.79
Durable Medical Equip.....	\$11,477.16	162	\$70.85	598	3.7	\$19.19
Ambulance Services.....	\$1,510.62	25	\$60.42	136	5.4	\$11.11
Rehabilitation Center.....	\$165.00CR	2	\$82.50CR	1	.5	\$165.00CR
Hospice.....	\$67.50	1	\$67.50	1	1.0	\$67.50
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$14,877.38	206*	\$72.22	774	3.7	\$19.22
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management..						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services...	\$64.85	2	\$32.43	8	4.0	\$8.11
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$64.85	2*	\$32.43	8	4.0	\$8.11
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
=====						
Total.....	\$1,011,300.37	1,967*	\$514.13			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, July, 1996

ELIGIBILITY CATEGORY: Foster Care

Number of eligibles on 06/28/96 - 7,211

Total eligibles enrolled during July - N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$3,336.45	1*	\$3,336.45	15	15.0	\$222.43
HOSPITALS						
Inpatient.....	\$151,888.03	28	\$5,424.57	320	11.4	\$474.65
Outpatient.....	\$37,854.04	329	\$115.06	891	2.7	\$42.48
Subtotal.....	\$189,742.07	351*	\$540.58	1,211	3.4	\$156.68
DENTAL SERVICES.....	\$6,692.10	145*	\$46.15	489	3.4	\$13.69
PHARMACY.....	\$57,196.74	1,075*	\$53.21	2,308	2.1	\$24.78
PHYSICIAN RELATED						
Physician.....	\$24,924.25	405	\$61.54	1,262	3.1	\$19.75
Clinic.....	\$10,235.15	246	\$42.01	1,346	5.5	\$7.68
Family Planning.....	\$1,472.32	47	\$31.33	59	1.2	\$24.95
X-ray & Lab.....	\$2,191.65	63	\$34.79	168	2.7	\$13.05
Nurse Practitioner.....	\$55.00	1	\$55.00	3	3.0	\$18.33
Podiatry.....	\$92.20	1	\$92.20	6	6.0	\$15.37
CRNA Services.....	\$44.00	1	\$44.00	60	60.0	\$.73
Rural Health Clinics.....	\$5,150.20	71	\$72.54	111	1.6	\$46.40
Case Management						
Fed Qualified Health Care..	\$2,169.99	39	\$55.64	82	2.1	\$26.46
Subtotal.....	\$46,434.77	797*	\$58.26	3,097	3.8	\$14.99
ALTERNATIVE SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care....						
Personal Care.....						
Aids Waiver.....						
Subtotal.....						
OTHER SERVICES						
Audiology Services.....	\$185.00	9	\$20.56	16	1.8	\$11.56
Optometric Services.....	\$1,587.00	42	\$37.79	69	1.6	\$23.00
Durable Medical Equip.....	\$23,571.30	23	\$1,024.84	353	15.3	\$66.77
Ambulance Services.....	\$174.50	4	\$43.63	53	13.3	\$3.29
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab....						
Subtotal.....	\$25,517.80	77*	\$331.40	491	6.3	\$51.97
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$21,677.17	9	\$2,408.57	297	33.0	\$72.99
Psych Rehab-Private.....						
CSTAR-Private.....	\$4,671.24	5	\$934.25	471	94.2	\$9.92
Targeted Case management..	\$3,126.70	19	\$164.56	565	29.7	\$5.53
Subtotal.....	\$29,475.11	33*	\$893.19	1,333	40.3	\$22.11
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...	\$13,582.53	8	\$1,697.82	54	6.8	\$251.53
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..	\$46,183.48	166	\$278.21	5,572	33.6	\$8.29
Subtotal.....	\$59,766.01	173*	\$345.47	5,626	32.5	\$10.62
EPSDT SERVICES						
EPSDT Screenings.....	\$7,302.00	124	\$58.89	125	1.0	\$58.42
EPSDT Referral Services....	\$445,146.38	1,996	\$223.02	21,441	10.7	\$20.76
EPSDT Targeted Case Mgmt..	\$39,699.00	404	\$98.26	401	1.0	\$99.00
Subtotal.....	\$492,147.38	2,203*	\$223.40	21,967	9.9	\$22.40
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
===== Total.....	\$910,308.43	3,048*	\$298.66			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, July, 1996

ELIGIBILITY CATEGORY: Child Welfare Services

Number of eligibles on 06/28/96 - 1,978

Total eligibles enrolled during July - N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$40,195.60	9	\$4,466.18	93	10.3	\$432.21
Outpatient.....	\$11,157.32	81	\$137.74	261	3.2	\$42.75
Subtotal.....	\$51,352.92	89*	\$577.00	354	3.9	\$145.06
DENTAL SERVICES.....	\$1,597.05	41*	\$38.95	153	3.7	\$10.44
PHARMACY.....	\$18,646.02	262*	\$71.17	607	2.3	\$30.72
PHYSICIAN RELATED						
Physician.....	\$4,961.55	86	\$57.69	374	4.3	\$13.27
Clinic.....	\$2,365.69	62	\$38.16	111	1.8	\$21.31
Family Planning.....	\$513.92	16	\$32.12	21	1.3	\$24.47
X-ray & Lab.....	\$311.87	10	\$31.19	32	3.2	\$9.75
Nurse Practitioner.....						
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....	\$1,307.76	18	\$72.65	27	1.5	\$48.44
Case Management.....	\$60.00	2	\$30.00	2	1.0	\$30.00
Fed Qualified Health Care.....	\$507.71	9	\$56.41	22	2.4	\$23.08
Subtotal.....	\$10,028.50	169*	\$59.34	589	3.4	\$17.03
ALTERNATIVE SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Subtotal.....						
OTHER SERVICES						
Audiology Services.....	\$100.00	2	\$50.00	5	2.5	\$20.00
Optometric Services.....	\$569.50	11	\$51.77	26	2.4	\$21.90
Durable Medical Equip.....	\$16,308.44	3	\$5,436.15	42	14.0	\$388.30
Ambulance Services.....	\$177.00	2	\$88.50	111	55.5	\$1.59
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$17,154.94	18*	\$953.05	184	10.2	\$93.23
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management..						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....	\$1,209.00	20	\$60.45	21	1.1	\$57.57
EPSDT Referral Services...	\$57,478.80	256	\$224.53	3,002	11.7	\$19.15
EPSDT Targeted Case Mgmt..	\$2,079.00	24	\$86.63	21	.9	\$99.00
Subtotal.....	\$60,766.80	276*	\$220.17	3,044	11.0	\$19.96
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
=====						
Total.....	\$159,546.23	538*	\$296.55			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, July, 1996

ELIGIBILITY CATEGORY: Refugee

Number of eligibles on 06/28/96 - 730

Total eligibles enrolled during July - 1,022

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$14,353.86	3	\$4,784.62	15	5.0	\$956.92
Outpatient.....	\$3,193.64	36	\$88.71	144	4.0	\$22.18
Subtotal.....	\$17,547.50	38*	\$461.78	159	4.1	\$110.36
DENTAL SERVICES.....	\$8,568.40	88*	\$97.37	338	3.8	\$25.35
PHARMACY.....	\$1,973.38	35*	\$56.38	71	2.0	\$27.79
PHYSICIAN RELATED						
Physician.....	\$1,865.61	39	\$47.84	331	8.5	\$5.64
Clinic.....	\$1,388.80	18	\$77.16	335	18.6	\$4.15
Family Planning.....						
X-ray & Lab.....	\$50.83	5	\$10.17	6	1.2	\$8.47
Nurse Practitioner.....						
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....						
Case Management.....						
Fed Qualified Health Care.....	\$6,705.27	63	\$106.43	217	3.4	\$30.90
Subtotal.....	\$10,010.51	114*	\$87.81	889	7.8	\$11.26
ALTERNATIVE SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Subtotal.....						
OTHER SERVICES						
Audiology Services.....						
Otometric Services.....	\$925.25	13	\$71.17	34	2.6	\$27.21
Durable Medical Equip.....	\$72.00	1	\$72.00	6	6.0	\$12.00
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$997.25	14*	\$71.23	40	2.8	\$24.93
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSAR-Private.....						
Targeted Case management.....						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSAR-Public.....						
Targeted Case management.....						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....	\$380.00	5	\$76.00	5	1.0	\$76.00
EPSDT Referral Services.....	\$492.20	8	\$61.53	19	2.4	\$25.91
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$872.20	13*	\$67.09	24	1.8	\$36.34
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
=====						
Total.....	\$39,969.24	232*	\$172.28			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, July, 1996

ELIGIBILITY CATEGORY: AFDC - Medical Assistance

Number of eligibles on 06/28/96 - 59

Total eligibles enrolled during July - 1,863

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$13,345.80	2*	\$6,672.90	60	30.0	\$222.43
HOSPITALS						
Inpatient.....	\$38,180.60	6	\$6,363.43	151	25.2	\$252.85
Outpatient.....	\$3,826.54	13	\$294.35	68	5.2	\$56.27
Subtotal.....	\$42,007.14	14*	\$3,000.51	219	15.6	\$191.81
DENTAL SERVICES.....	\$178.00	3*	\$59.33	11	3.7	\$16.18
PHARMACY.....	\$3,321.34	21*	\$158.16	97	4.6	\$34.24
PHYSICIAN RELATED						
Physician.....	\$502.00	5	\$100.40	21	4.2	\$23.90
Clinic.....	\$671.64	17	\$39.51	48	2.8	\$13.99
Family Planning.....	\$14.52	1	\$14.52	1	1.0	\$14.52
X-ray & Lab.....	\$4.64	1	\$4.64			
Nurse Practitioner.....						
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....						
Case Management.....						
Fed Qualified Health Care.....						
Subtotal.....	\$1,192.80	20*	\$59.64	70	3.5	\$17.04
ALTERNATIVE SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....	\$201.81	1	\$201.81	21	21.0	\$9.61
Aids Waiver.....						
Subtotal.....	\$201.81	1*	\$201.81	21	21.0	\$9.61
OTHER SERVICES						
Audiology Services.....						
Optometric Services.....	\$26.00	1	\$26.00	1	1.0	\$26.00
Durable Medical Equip.....	\$4,975.00	2	\$2,487.50	27	13.5	\$184.26
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$5,001.00	3*	\$1,667.00	28	9.3	\$178.61
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$48,383.00	10	\$4,838.30	300	30.0	\$161.28
MR/DD Waiver.....	\$10,419.96	2	\$5,209.98	95	47.5	\$109.68
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management..						
Subtotal.....	\$58,802.96	12*	\$4,900.25	395	32.9	\$148.87
STATE INSTITUTIONS						
ICF/Mentally Retarded.....	\$31,341.06	5	\$6,268.21	155	31.0	\$202.20
Mental Hospital.....						
Psych Care Under Age 22...:	\$29,128.40	5	\$5,825.68	83	16.6	\$350.94
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..	\$6,204.58	8	\$775.57	722	90.3	\$8.59
Subtotal.....	\$66,674.04	17*	\$3,922.00	960	56.4	\$69.45
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services...:	\$2,060.00	14	\$147.14	260	18.6	\$7.92
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$2,060.00	14*	\$147.14	260	18.5	\$7.92
MANAGED CARE						
Prepaid Health-Hospital...:						
Prepaid health-Physician...:						
Physician Sponsor Serv...:						
Phys Sponsor Mgmt Fees...:						
Subtotal.....						
===== Total.....	\$192,784.89	40*	\$4,819.62			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, July, 1996

ELIGIBILITY CATEGORY: Title XIX - HDN

Number of eligibles on 06/28/96 - 5,668

Total eligibles enrolled during July - N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$339,656.12	52	\$6,531.85	683	13.1	\$497.30
Outpatient.....	\$59,676.90	369	\$161.73	1,142	3.1	\$52.26
Subtotal.....	\$399,333.02	403*	\$990.90	1,825	4.5	\$218.81
DENTAL SERVICES.....	\$6,564.75	141*	\$46.56	510	3.6	\$12.87
PHARMACY.....	\$90,653.68	990*	\$91.57	2,370	2.4	\$38.25
PHYSICIAN RELATED						
Physician.....	\$26,428.08	368	\$71.82	1,534	4.2	\$17.23
Clinic.....	\$29,867.49	365	\$81.83	1,217	3.5	\$24.56
Family Planning.....	\$1,855.21	49	\$37.86	69	1.4	\$26.89
X-ray & Lab.....	\$2,088.23	67	\$31.17	215	3.2	\$9.71
Nurse Practitioner.....	\$121.19	6	\$20.20	10	1.7	\$12.12
Podiatry.....	\$160.00	5	\$32.00	10	2.0	\$16.00
CRNA Services.....	\$296.24	5	\$59.25	227	45.4	\$1.31
Rural Health Clinics.....	\$6,951.47	75	\$92.42	155	2.1	\$51.34
Case Management.....	\$128.00	2	\$64.00	5	2.5	\$25.60
Fed Qualified Health Care.....	\$1,730.42	36	\$48.07	67	1.9	\$25.83
Subtotal.....	\$69,606.33	868*	\$80.19	3,489	4.0	\$19.95
ALTERNATIVE SERVICES						
Home Health Services.....	\$1,271.70	3	\$423.90	122	40.7	\$10.42
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....	\$268.77	1	\$268.77	31	31.0	\$8.67
Aids Waiver.....	\$188.64	1	\$188.64			
Subtotal.....	\$1,729.11	5*	\$345.82	153	30.6	\$11.30
OTHER SERVICES						
Audiology Services.....	\$45.00	5	\$9.00	6	1.2	\$7.50
Optometric Services.....	\$2,036.00	53	\$38.42	100	1.9	\$20.36
Durable Medical Equip.....	\$10,566.04	24	\$440.25	99	4.1	\$106.73
Ambulance Services.....	\$330.00	7	\$47.14	9	1.3	\$36.67
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....	\$2,090.00	1	\$2,090.00	19	19.0	\$110.00
Subtotal.....	\$15,067.04	90*	\$167.41	233	2.5	\$64.67
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
HR/DD Waiver.....	\$163,301.70	43	\$3,797.71	2,767	64.3	\$59.02
Psych Rehab-Private.....	\$514.52	2	\$257.26	25	12.5	\$20.58
CSTAR-Private.....	\$15,618.45	20	\$780.92	1,919	96.0	\$8.14
Targeted Case management..	\$3,399.27	21	\$161.87	609	29.0	\$5.58
Subtotal.....	\$182,833.94	84*	\$2,176.59	5,320	63.3	\$34.37
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...	\$37,354.66	13	\$2,873.44	125	9.6	\$298.84
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..	\$81,894.58	249	\$328.89	10,022	40.2	\$8.17
Subtotal.....	\$119,249.24	258*	\$462.21	10,147	39.3	\$11.75
EPSDT SERVICES						
EPSDT Screenings.....	\$8,763.00	152	\$57.65	155	1.0	\$56.54
EPSDT Referral Services...	\$400,985.39	1,719	\$233.27	18,576	10.8	\$21.59
EPSDT Targeted Case Mgmt..	\$42,471.00	432	\$98.31	429	1.0	\$99.00
Subtotal.....	\$452,219.39	1,938*	\$233.34	19,160	9.8	\$23.60
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv...						
Phys Sponsor Mgmt Fees...						
Subtotal.....						
=====						
Total.....	\$1,337,256.50	2,824*	\$473.53			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, July, 1996

ELIGIBILITY CATEGORY: Qualified Medicare Beneficiary (QMB)

Number of eligibles on 06/28/96 - 8,781

Total eligibles enrolled during July - 10,043

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....	\$7,354.28	20*	\$367.71	26	1.3	\$282.86
HOSPITALS						
Inpatient.....	\$2,951.81CR	50	\$59.04CR	7	1	\$421.69CR
Outpatient.....	\$163,676.49	975	\$167.87	1,684	1.7	\$97.20
Subtotal.....	\$160,724.68	1,017*	\$158.04	1,691	1.6	\$95.05
DENTAL SERVICES.....	\$14.50	1*	\$14.50	1	1.0	\$14.50
PHARMACY.....						
PHYSICIAN RELATED						
Physician.....	\$47,791.04	1,084	\$44.09	2,029	1.9	\$23.55
Clinic.....	\$32,611.74	615	\$53.03	902	1.5	\$36.15
Family Planning.....						
X-ray & Lab.....	\$1,872.07	130	\$14.40	191	1.5	\$9.80
Nurse Practitioner.....						
Podiatry.....	\$982.35	42	\$23.39	56	1.3	\$17.54
CRNA Services.....	\$327.00	10	\$32.70	10	1.0	\$32.70
Rural Health Clinics.....	\$2,916.44	119	\$24.51	194	1.6	\$15.03
Case Management.....						
Fed Qualified Health Care.....	\$299.89	25	\$12.00	26	1.0	\$11.53
Subtotal.....	\$86,800.53	1,820*	\$47.69	3,408	1.8	\$25.47
ALTERNATIVE SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....	\$124.32	1	\$124.32	12	12.0	\$10.36
Personal Care.....	\$1,867.16	14	\$133.37	172	12.3	\$10.86
Aids Waiver.....						
Subtotal.....	\$1,991.48	14*	\$142.25	184	13.1	\$10.82
OTHER SERVICES						
Audiology Services.....	\$340.00	1	\$340.00	2	2.0	\$170.00
Optometric Services.....	\$874.35	39	\$22.42	43	1.1	\$20.33
Durable Medical Equip.....	\$10,640.43	188	\$56.60	306	1.6	\$34.77
Ambulance Services.....	\$1,896.48	23	\$82.46	30	1.3	\$63.22
Rehabilitation Center.....	\$1,293.86	6	\$215.64	4	.7	\$323.47
Hospice.....						
Non-Participating Prov.....	\$523.44	15	\$34.90	23	1.5	\$22.76
Comprehensive Day Rehab.....						
Subtotal.....	\$15,568.56	271*	\$57.45	408	1.5	\$38.16
BUY-IN PREMIUMS						
Part-A.....	\$2,456.50	10	\$245.65			
Part-B.....	\$323,368.80	7,655	\$42.24			
Subtotal ***.....	\$325,825.30	7,665	\$42.51			
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....	\$5,546.34	18	\$308.13	320	17.8	\$17.33
CSTAR-Private.....						
Targeted Case management..	\$64.88	3	\$21.63	11	3.7	\$5.90
Subtotal.....	\$5,611.22	21*	\$267.20	331	15.7	\$16.95
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...	\$1,155.34	6	\$192.56	11	1.8	\$105.03
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..						
Subtotal.....	\$1,155.34	6*	\$192.56	11	1.8	\$105.03
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services...						
EPSDT Targeted Case Mgmt..						
Subtotal.....						
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
=====						
Total.....	\$605,045.89	2,524*	\$239.72			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, July, 1996

ELIGIBILITY CATEGORY: DYS - General Relief

Number of eligibles on 06/28/96 - 373

Total eligibles enrolled during July - 836

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$33,335.94	6	\$5,555.99	98	16.3	\$340.16
Outpatient.....	\$3,843.55	29	\$132.54	84	2.9	\$45.76
Subtotal.....	\$37,179.49	34*	\$1,093.51	182	5.3	\$204.28
DENTAL SERVICES.....	\$1,715.60	38*	\$45.15	139	3.7	\$12.34
PHARMACY.....	\$7,465.96	119*	\$62.74	249	2.1	\$29.98
PHYSICIAN RELATED						
Physician.....	\$2,013.70	51	\$39.48	97	1.9	\$20.76
Clinic.....	\$1,189.99	24	\$49.58	122	5.1	\$9.75
Family Planning.....	\$158.98	6	\$26.50	8	1.3	\$19.87
X-ray & Lab.....	\$795.86	21	\$37.90	83	4.0	\$9.59
Nurse Practitioner.....	\$23.00	1	\$23.00	1	1.0	\$23.00
Podiatry.....	\$111.00	3	\$37.00	4	1.3	\$27.75
CRNA Services.....	\$53.62	1	\$53.62	85	85.0	\$.63
Rural Health Clinics.....						
Case Management.....						
Fed Qualified Health Care.....						
Subtotal.....	\$4,346.15	88*	\$49.39	400	4.5	\$10.87
ALTERNATIVE SERVICES						
Home Health Services.....	\$552.73	1	\$552.73	11	11.0	\$50.25
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Subtotal.....	\$552.73	1*	\$552.73	11	11.0	\$50.25
OTHER SERVICES						
Audiology Services.....						
Optometric Services.....	\$258.00	6	\$43.00	13	2.2	\$19.85
Durable Medical Equip.....						
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$258.00	6*	\$43.00	13	2.1	\$19.85
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management..						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....	\$540.00	9	\$60.00	9	1.0	\$60.00
EPSDT Referral Services..	\$21,786.80	124	\$175.70	1,021	8.2	\$21.34
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$22,326.80	124*	\$180.05	1,030	8.3	\$21.68
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
=====						
Total.....	\$73,844.73	234*	\$315.58			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, July, 1996

ELIGIBILITY CATEGORY: Medicaid for Pregnant Women

Number of eligibles on 06/28/96 - 12,695

Total eligibles enrolled during July - 21,501

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$2,403,680.78	1,314	\$1,829.29	3,475	2.6	\$691.71
Outpatient.....	\$553,631.05	3,529	\$156.88	15,613	4.4	\$35.46
Subtotal.....	\$2,957,311.83	4,461*	\$662.93	19,088	4.2	\$154.93
DENTAL SERVICES.....	\$16,952.25	282*	\$60.11	948	3.4	\$17.88
PHARMACY.....	\$109,390.14	3,712*	\$29.47	6,663	1.8	\$16.42
PHYSICIAN RELATED						
Physician.....	\$460,210.29	2,510	\$183.35	8,937	3.6	\$51.49
Clinic.....	\$441,168.63	2,749	\$166.54	15,272	5.6	\$29.89
Family Planning.....	\$161,702.70	1,738	\$93.11	7,068	4.0	\$22.88
X-ray & Lab.....	\$40,475.64	1,363	\$29.70	3,546	2.6	\$11.41
Nurse Practitioner.....	\$1,489.50	16	\$93.09	31	1.9	\$48.05
Podiatry.....	\$377.75	4	\$94.44	18	4.5	\$20.99
CRNA Services.....	\$2,240.51	34	\$65.89	1,582	46.5	\$1.42
Rural Health Clinics.....	\$58,411.86	373	\$156.60	767	2.1	\$76.16
Case Management.....	\$14,517.50	554	\$26.20	644	1.2	\$22.54
Fed Qualified Health Care.....	\$26,467.18	200	\$132.34	568	2.8	\$46.60
Subtotal.....	\$1,207,061.16	6,566*	\$183.84	38,433	5.8	\$31.41
ALTERNATIVE SERVICES						
Home Health Services.....	\$6,421.90	17	\$377.76	731	43.0	\$8.79
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Subtotal.....	\$6,421.90	17*	\$377.76	731	43.0	\$8.79
OTHER SERVICES						
Audiology Services.....						
Optometric Services.....	\$6,588.50	144	\$45.75	320	2.2	\$20.59
Durable Medical Equip.....	\$6,617.82	30	\$220.59	201	6.7	\$32.92
Ambulance Services.....	\$3,193.10	52	\$61.41	1,173	22.6	\$2.72
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$16,399.42	223*	\$73.54	1,694	7.6	\$9.68
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$1,002.00	1	\$1,002.00	30	30.0	\$33.40
Psych Rehab-Private.....	\$430.00	10	\$430.00	1	1.0	\$430.00
CSTAR-Private.....	\$16,628.34	10	\$1,662.83	2,080	208.0	\$7.99
Targeted Case management.....						
Subtotal.....	\$18,060.34	12*	\$1,505.03	2,111	175.9	\$8.56
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....	\$1,112.82	9	\$123.65	121	13.4	\$9.20
Subtotal.....	\$1,112.82	9*	\$123.65	121	13.4	\$9.20
EPSDT SERVICES						
EPSDT Screenings.....	\$37,207.01	584	\$63.71	625	1.1	\$59.53
EPSDT Referral Services.....	\$113,114.27	1,720	\$65.76	5,005	2.9	\$22.61
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$150,321.28	1,917*	\$78.41	5,628	2.9	\$26.71
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician...						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
=====						
Total.....	\$4,483,031.14	11,209*	\$399.95			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, July, 1996

ELIGIBILITY CATEGORY: Medicaid for Children

Number of eligibles on 06/28/96 - 163,483

Total eligibles enrolled during July - 163,501

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$3,377,172.03	888	\$3,803.12	5,034	5.7	\$670.87
Outpatient.....	\$1,380,904.39	9,593	\$143.95	29,151	3.0	\$47.37
Subtotal.....	\$4,758,076.42	10,201*	\$466.43	34,185	3.3	\$139.19
DENTAL SERVICES.....	\$135,063.15	2,511*	\$53.79	9,639	3.8	\$14.01
PHARMACY.....	\$918,609.96	21,087*	\$43.56	39,188	1.9	\$23.44
PHYSICIAN RELATED						
Physician.....	\$291,217.61	4,838	\$60.19	21,554	4.5	\$13.51
Clinic.....	\$383,852.90	8,024	\$47.84	41,186	5.1	\$9.32
Family Planning.....	\$21,921.33	654	\$34.58	976	1.5	\$22.46
X-ray & Lab.....	\$27,715.19	1,319	\$21.01	2,550	1.9	\$10.87
Nurse Practitioner.....	\$1,372.25	52	\$26.39	65	1.3	\$21.11
Podiatry.....	\$2,634.50	53	\$49.71	106	2.0	\$24.85
CRNA Services.....	\$2,489.40	53	\$46.97	2,661	50.2	\$9.94
Rural Health Clinics.....	\$159,201.59	2,567	\$62.02	3,710	1.4	\$42.91
Case Management.....	\$2,307.05	77	\$29.96	92	1.2	\$25.08
Fed Qualified Health Care.....	\$57,607.00	1,006	\$57.26	2,295	2.3	\$25.10
Subtotal.....	\$950,318.82	16,438*	\$57.81	75,195	4.5	\$12.64
ALTERNATIVE SERVICES						
Home Health Services.....	\$8,893.38	24	\$370.56	389	16.2	\$22.86
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....	\$1,685.47	5	\$337.09	120	24.0	\$14.05
Aids Waiver.....	\$732.24	3	\$244.08			
Subtotal.....	\$11,311.09	32*	\$353.47	509	15.9	\$22.22
OTHER SERVICES						
Audiology Services.....	\$2,274.50	76	\$29.93	104	1.4	\$21.87
Optometric Services.....	\$34,512.25	880	\$39.22	1,586	1.8	\$21.76
Durable Medical Equip.....	\$134,454.60	791	\$169.98	3,282	4.1	\$40.97
Ambulance Services.....	\$9,278.51	142	\$65.34	3,563	25.1	\$2.60
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$180,519.86	1,878*	\$96.12	8,535	4.5	\$21.15
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....	\$120,755.65	38	\$3,177.78	1,604	42.2	\$75.28
Psych Rehab-Private.....	\$916.58	6	\$152.76	55	9.2	\$16.67
CSTAR-Private.....	\$112,434.68	119	\$944.83	13,632	114.6	\$8.25
Targeted Case management..	\$12,861.14	74	\$173.80	2,258	30.5	\$5.70
Subtotal.....	\$246,968.05	234*	\$1,055.42	17,549	75.0	\$14.07
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...	\$55,103.92	32	\$1,722.00	289	9.0	\$190.67
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..	\$345,213.44	1,022	\$337.78	38,791	38.0	\$8.90
Subtotal.....	\$400,317.36	1,044*	\$383.45	39,080	37.4	\$10.24
EPSDT SERVICES						
EPSDT Screenings.....	\$251,075.16	4,313	\$58.21	4,548	1.1	\$55.21
EPSDT Referral Services...	\$1,659,985.98	21,593	\$76.88	98,710	4.6	\$16.82
EPSDT Targeted Case Mgmt..	\$6,039.00	61	\$99.00	61	1.0	\$99.00
Subtotal.....	\$1,917,100.14	23,274*	\$82.37	103,319	4.4	\$18.56
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....	\$35.50	2	\$17.75			
Phys Sponsor Mgmt Fees....	\$81.00	27	\$3.00			
Subtotal.....	\$116.50	29*	\$4.02			
=====						
Total.....	\$9,518,401.35	47,822*	\$199.04			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, July, 1996

ELIGIBILITY CATEGORY: Presumptive Eligibility

Number of eligibles on 06/28/96 - 1,088

Total eligibles enrolled during July - N/A

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....						
Outpatient.....	\$40,723.69	324	\$125.69	1,663	5.1	\$24.49
Subtotal.....	\$40,723.69	324*	\$125.69	1,663	5.1	\$24.49
DENTAL SERVICES.....						
PHARMACY.....	\$12,074.06	454*	\$26.59	801	1.8	\$15.07
PHYSICIAN RELATED						
Physician.....	\$5,478.64	127	\$43.14	247	1.9	\$22.18
Clinic.....	\$8,255.05	305	\$27.07	477	1.6	\$17.31
Family Planning.....	\$273.03	7	\$39.00	10	1.4	\$27.30
X-ray & Lab.....	\$8,501.89	202	\$42.09	786	3.9	\$10.82
Nurse Practitioner.....						
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....	\$1,125.00	9	\$125.00	21	2.3	\$53.57
Case Management.....	\$2,867.55	112	\$25.60	144	1.3	\$19.91
Fed Qualified Health Care.....	\$12,016.79	92	\$130.62	363	3.9	\$33.10
Subtotal.....	\$38,517.95	695*	\$55.42	2,048	2.9	\$18.81
ALTERNATIVE SERVICES						
Home Health Services.....	\$59.87	1	\$59.87	1	1.0	\$59.87
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Subtotal.....	\$59.87	1*	\$59.87	1	1.0	\$59.87
OTHER SERVICES						
Audiology Services.....						
Optometric Services.....						
Durable Medical Equip.....						
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....						
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management.....						
Subtotal.....						
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management.....						
Subtotal.....						
EPSDT SERVICES						
EPSDT Screenings.....	\$180.00	3	\$60.00	3	1.0	\$60.00
EPSDT Referral Services.....	\$1,638.80	42	\$39.02	69	1.6	\$23.75
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$1,818.80	43*	\$42.30	72	1.6	\$25.26
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician...						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....						
=====						
Total.....	\$93,194.37	1,223*	\$76.20			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, July, 1996

ELIGIBILITY CATEGORY: AFDC/Adult Managed Care

Number of eligibles on 06/28/96 - 12,481

Capitation enrollment - 8,607

Total eligibles enrolled during July - 1,760

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$167,803.41	75	\$2,237.38	253	3.4	\$663.25
Outpatient.....	\$117,043.31	477	\$245.37	2,423	5.1	\$48.31
Subtotal.....	\$284,846.72	665*	\$428.34	2,676	4.0	\$106.44
DENTAL SERVICES.....	\$35,668.15	578*	\$61.71	1,894	3.3	\$18.83
PHARMACY.....	\$158,858.40	2,707*	\$58.68	5,992	2.2	\$26.51
PHYSICIAN RELATED						
Physician.....	\$25,368.99	332	\$76.41	1,089	3.3	\$23.30
Clinic.....	\$25,097.96	207	\$121.25	1,826	8.8	\$13.74
Family Planning.....	\$51,214.03	876	\$58.46	2,699	3.1	\$18.98
X-ray & Lab.....	\$6,704.75	253	\$26.50	489	1.9	\$13.71
Nurse Practitioner.....						
Podiatry.....	\$109.38	5	\$21.88	10	2.0	\$10.94
CRNA Services.....						
Rural Health Clinics.....	\$40.00	1	\$40.00	1	1.0	\$40.00
Case Management.....	\$274.00	6	\$45.67	9	1.5	\$30.44
Fed Qualified Health Care.....	\$26,306.66	495	\$53.14	1,153	2.3	\$22.82
Subtotal.....	\$135,115.77	2,268*	\$59.57	7,276	3.2	\$18.57
ALTERNATIVE SERVICES						
Home Health Services.....	\$1,196.80	4	\$299.20	20	5.0	\$59.84
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Subtotal.....	\$1,196.80	4*	\$299.20	20	5.0	\$59.84
OTHER SERVICES						
Audiology Services.....						
Optometric Services.....	\$920.75	25	\$36.83	40	1.6	\$23.02
Durable Medical Equip.....	\$5,478.98	23	\$238.22	197	8.6	\$27.81
Ambulance Services.....	\$5,809.93	88	\$66.02	651	7.4	\$8.92
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$12,209.66	136*	\$89.78	888	6.5	\$13.75
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....	\$6,513.83	11	\$592.17	364	33.1	\$17.90
CSTAR-Private.....	\$89,798.28	104	\$863.45	12,843	123.5	\$6.99
Targeted Case management..						
Subtotal.....	\$96,312.11	115*	\$837.50	13,207	114.8	\$7.29
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...	\$10,703.11	9	\$1,189.23	168	18.7	\$63.71
Psych Rehab-Public.....	\$4,583.76	15	\$305.58	191	12.7	\$24.00
CSTAR-Public.....						
Targeted Case management..	\$3,599.40	39	\$92.29	273	7.0	\$13.18
Subtotal.....	\$18,886.27	61*	\$309.61	632	10.3	\$29.88
EPSDT SERVICES						
EPSDT Screenings.....	\$60.00	1	\$60.00	1	1.0	\$60.00
EPSDT Referral Services...	\$5,980.74	148	\$40.41	323	2.2	\$18.52
EPSDT Targeted Case Mgmt..						
Subtotal.....	\$6,040.74	149*	\$40.54	324	2.1	\$18.64
MANAGED CARE						
Prepaid Health-Hospital...	\$637,373.20					
Prepaid health-Physician..	\$239,578.80					
Physician Sponsor Serv....	\$17,297.78	347	\$49.85			
Phys Sponsor Mgmt Fees....	\$8,538.00	2,846	\$3.00			
Subtotal.....	\$899,787.78	2,867*	\$313.84			
=====						
Total.....	\$1,648,922.41	12,135*	\$135.88			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, July, 1996

ELIGIBILITY CATEGORY: AFDC/Child Managed Care

Number of eligibles on 06/28/96 - 27,580		Capitation enrollment - 21,122				
Total eligibles enrolled during July - 1,328						
	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....	\$702,709.97	152	\$4,623.09	812	5.3	\$865.41
Outpatient.....	\$112,785.88	719	\$156.86	1,987	2.8	\$56.76
Subtotal.....	\$815,495.85	1,210*	\$673.96	2,799	2.3	\$291.35
DENTAL SERVICES.....	\$23,247.35	421*	\$55.22	1,622	3.9	\$14.33
PHARMACY.....	\$129,379.63	3,366*	\$38.44	5,661	1.7	\$22.85
PHYSICIAN RELATED						
Physician.....	\$9,929.58	178	\$55.78	409	2.3	\$24.28
Clinic.....	\$19,389.42	445	\$43.57	1,949	4.4	\$9.95
Family Planning.....	\$3,055.92	89	\$34.34	107	1.2	\$28.56
X-ray & Lab.....	\$1,658.53	64	\$25.91	127	2.0	\$13.06
Nurse Practitioner.....						
Podiatry.....	\$30.00	1	\$30.00	2	2.0	\$15.00
CRNA Services.....						
Rural Health Clinics.....	\$32.00	1	\$32.00	1	1.0	\$32.00
Case Management.....						
Fed Qualified Health Care.....	\$27,367.99	654	\$41.85	1,587	2.4	\$17.25
Subtotal.....	\$61,463.44	2,225*	\$27.62	4,182	1.8	\$14.70
ALTERNATIVE SERVICES						
Home Health Services.....	\$2,394.80	9	\$266.09	40	4.4	\$59.87
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Subtotal.....	\$2,394.80	9*	\$266.09	40	4.4	\$59.87
OTHER SERVICES						
Audiology Services.....	\$384.50	23	\$16.72	35	1.5	\$10.99
Optomtric Services.....	\$658.00	23	\$28.61	32	1.2	\$20.56
Durable Medical Equip.....	\$16,308.62	33	\$494.20	77	2.3	\$211.80
Ambulance Services.....	\$1,618.80	28	\$57.81	187	6.7	\$8.66
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	\$18,969.92	106*	\$178.96	331	3.1	\$57.31
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....						
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....	\$3,164.40	1	\$3,164.40	30	30.0	\$105.48
MR/DD Waiver.....						
Psych Rehab-Private.....	\$7,569.62	23	\$329.11	951	41.3	\$7.96
CSTAR-Private.....						
Targeted Case management.....						
Subtotal.....	\$10,734.02	24*	\$447.25	981	40.8	\$10.94
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....	\$365.90	1	\$365.90	1	1.0	\$365.90
Psych Care Under Age 22.....						
Psych Rehab-Public.....						
CSTAR-Public.....	\$29,508.66	198	\$149.03	3,475	17.6	\$8.49
Targeted Case management.....						
Subtotal.....	\$29,874.56	199*	\$150.12	3,476	17.4	\$8.59
EPSDT SERVICES						
EPSDT Screenings.....	\$17,212.75	484	\$35.56	508	1.0	\$33.88
EPSDT Referral Services.....	\$284,538.42	2,699	\$105.42	21,057	7.8	\$13.51
EPSDT Targeted Case Mgmt.....						
Subtotal.....	\$301,751.17	2,995*	\$100.75	21,565	7.2	\$13.99
MANAGED CARE						
Prepaid Health-Hospital... ..	\$731,357.08					
Prepaid health-Physician... ..	\$271,463.54					
Physician Sponsor Serv... ..	\$1,437.00	54	\$26.61			
Phys Sponsor Mgmt Fees... ..	\$12,681.00	4,227	\$3.00			
Subtotal.....	\$1,016,938.62	4,232*	\$240.30			
=====						
Total.....	\$2,410,249.37	26,523*	\$90.87			

* Unduplicated totals

*** Recipients are not added to total.

Table 5. Medical Statistics, July, 1996

ELIGIBILITY CATEGORY: AFDC/Medicaid for Children Managed Care

Number of eligibles on 06/28/96 - N/A

Total eligibles enrolled during July - 22,729

	EXPENDITURES	RECIPIENTS	COST PER RECIPIENT	UNITS OF SERVICE	UNITS PER RECIPIENT	COST PER SERVICE
NURSING FACILITIES.....						
HOSPITALS						
Inpatient.....						
Outpatient.....						
Subtotal.....	-----			-----		
DENTAL SERVICES.....						
PHARMACY.....						
PHYSICIAN RELATED						
Physician.....						
Clinic.....						
Family Planning.....						
X-ray & Lab.....						
Nurse Practitioner.....						
Podiatry.....						
CRNA Services.....						
Rural Health Clinics.....						
Case Management.....						
Fed Qualified Health Care.....						
Subtotal.....	-----			-----		
ALTERNATIVE SERVICES						
Home Health Services.....						
Adult Day Health Care.....						
Homemaker/Respite Care.....						
Personal Care.....						
Aids Waiver.....						
Subtotal.....	-----			-----		
OTHER SERVICES						
Audiology Services.....						
Optometric Services.....						
Durable Medical Equip.....						
Ambulance Services.....						
Rehabilitation Center.....						
Hospice.....						
Non-Participating Prov.....						
Comprehensive Day Rehab.....						
Subtotal.....	-----			-----		
BUY-IN PREMIUMS						
Part-A.....						
Part-B.....						
Subtotal ***.....	-----			-----		
MENTAL HEALTH SERVICES						
Private Home ICF/MR.....						
MR/DD Waiver.....						
Psych Rehab-Private.....						
CSTAR-Private.....						
Targeted Case management..						
Subtotal.....	-----			-----		
STATE INSTITUTIONS						
ICF/Mentally Retarded.....						
Mental Hospital.....						
Psych Care Under Age 22...						
Psych Rehab-Public.....						
CSTAR-Public.....						
Targeted Case management..						
Subtotal.....	-----			-----		
EPSDT SERVICES						
EPSDT Screenings.....						
EPSDT Referral Services..						
EPSDT Targeted Case Mgmt..						
Subtotal.....	-----			-----		
MANAGED CARE						
Prepaid Health-Hospital...						
Prepaid health-Physician..						
Physician Sponsor Serv....						
Phys Sponsor Mgmt Fees....						
Subtotal.....	-----			-----		
	=====					
Total.....			*			

* Unduplicated totals

*** Recipients are not added to total.

FIGURE 4. FOOD STAMPS CASELOAD

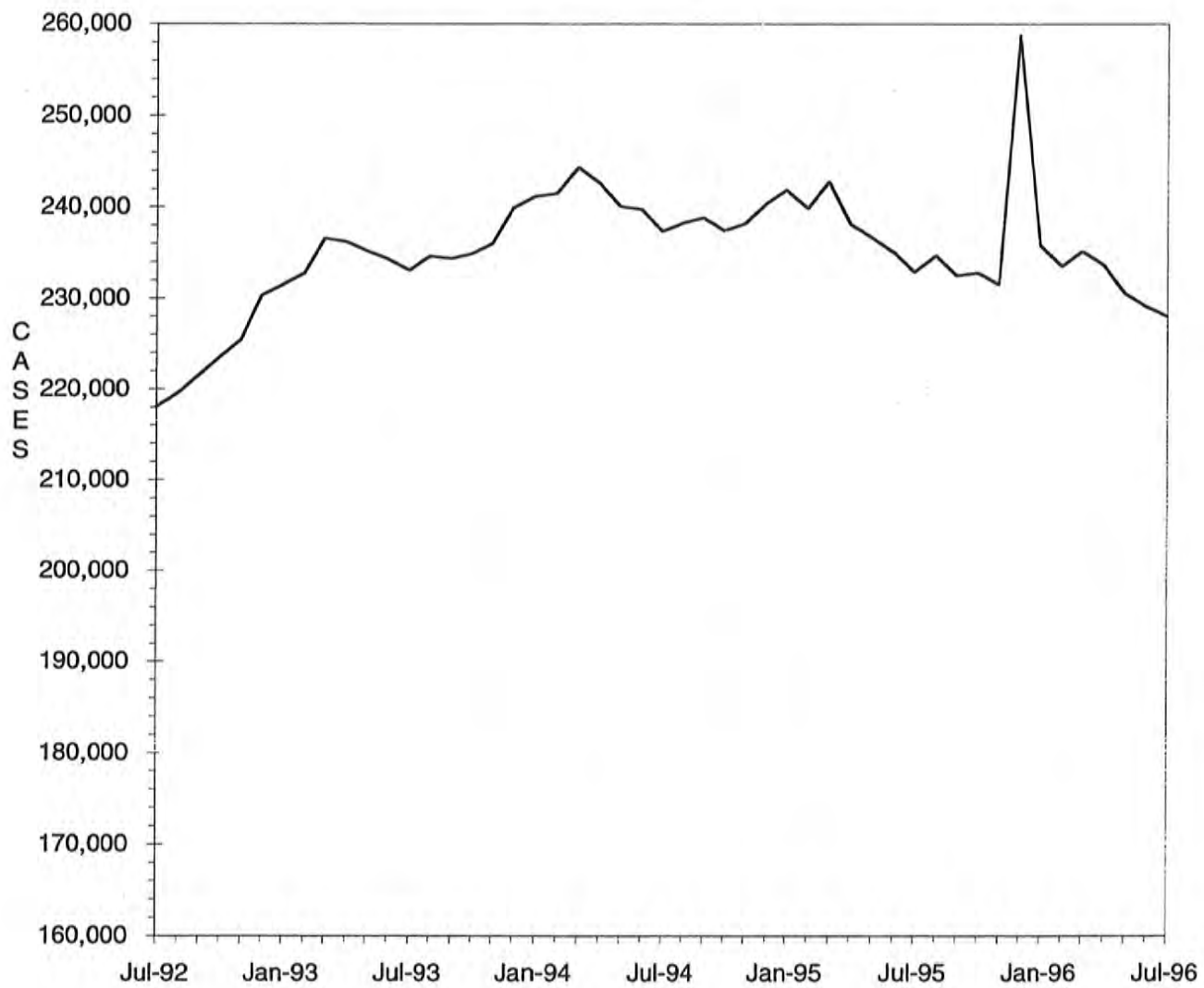


TABLE 6. FOOD STAMP PROGRAM
JULY 1996

COUNTY	TOTAL PERSONS	TOTAL HOUSE-HOLDS	PA PERSONS	PA HOUSE HOLDS	NON-PA PERSONS	NON-PA HOUSE-HOLDS	TOTAL COUPONS ISSUED	AVERAGE VALUE OF COUPONS PER PERSON
STATE TOTAL	541,680	227,983	193,414	66,519	348,266	161,464	\$39,231,179	\$72.43
ADAIR	1,611	718	296	109	1,315	609	\$102,954	\$63.91
ANDREW	851	334	196	69	655	265	\$53,044	\$62.33
ATCHISON	522	225	62	25	460	200	\$31,368	\$60.09
AUDRAIN	2,155	934	560	205	1,595	729	\$146,945	\$68.19
BARRY	3,201	1,242	1,034	400	2,167	842	\$230,139	\$71.90
BARTON	1,097	433	346	139	751	294	\$68,601	\$62.54
BATES	1,633	630	324	107	1,309	523	\$108,610	\$66.51
BENTON	1,803	743	555	212	1,248	531	\$123,654	\$68.58
BOLLINGER	1,278	503	292	99	986	404	\$78,756	\$61.62
BOONE	10,135	4,684	2,833	985	7,302	3,699	\$772,536	\$76.22
BUCHANAN	10,413	4,353	3,169	1,102	7,244	3,251	\$744,507	\$71.50
BUTLER	6,665	2,972	1,728	601	4,937	2,371	\$405,684	\$60.87
CALDWELL	878	330	186	73	692	257	\$54,314	\$61.86
CALLAWAY	2,858	1,160	790	284	2,068	876	\$197,735	\$69.19
CAMDEN	2,211	920	433	154	1,778	766	\$149,579	\$67.65
CAPE GIRARDEAU	5,261	2,436	1,465	534	3,796	1,902	\$362,238	\$68.85
CARROLL	1,100	427	273	88	827	339	\$68,715	\$62.47
CARTER	1,271	495	304	103	967	392	\$78,179	\$61.51
CASS	3,791	1,460	1,019	355	2,772	1,105	\$271,235	\$71.55
CEDAR	1,645	723	514	220	1,131	503	\$103,249	\$62.77
CHARITON	692	299	87	30	605	269	\$41,028	\$59.29
CHRISTIAN	2,577	1,019	632	225	1,945	794	\$177,857	\$69.02
CLARK	787	302	186	64	601	238	\$52,252	\$66.39
CLAY	6,686	2,884	1,881	708	4,805	2,176	\$497,042	\$74.34
CLINTON	1,112	421	329	116	783	305	\$75,323	\$67.74
COLE	3,748	1,689	1,055	382	2,693	1,307	\$274,111	\$73.14
COOPER	1,033	452	236	74	797	378	\$65,265	\$63.18
CRAWFORD	2,892	1,127	977	386	1,915	741	\$199,047	\$68.83
DADE	861	319	247	97	614	222	\$52,470	\$60.94
DALLAS	1,567	656	297	111	1,270	545	\$98,951	\$63.15
DAVISS	649	251	110	39	539	212	\$43,085	\$66.39
DE KALB	821	334	164	59	657	275	\$49,901	\$60.78
DENT	2,292	895	541	173	1,751	722	\$144,480	\$63.04
DOUGLAS	1,848	745	392	149	1,456	596	\$119,018	\$64.40
DUNKLIN	8,550	3,770	3,426	1,264	5,124	2,506	\$564,804	\$66.06
FRANKLIN	6,029	2,281	1,524	536	4,505	1,745	\$420,953	\$69.82
GASCONADE	814	362	106	40	708	322	\$51,778	\$63.61
GENTRY	398	174	45	19	353	155	\$20,470	\$51.43
GREENE	18,990	8,484	5,127	1,877	13,863	6,607	\$1,358,358	\$71.53
GRUNDY	1,088	488	281	99	807	389	\$68,438	\$62.90
HARRISON	911	400	88	35	823	365	\$55,648	\$61.08
HENRY	2,322	997	813	316	1,509	681	\$150,016	\$64.61
HICKORY	1,150	476	271	93	879	383	\$79,754	\$69.35
HOLT	427	184	49	19	378	165	\$26,083	\$61.08
HOWARD	781	338	138	48	643	290	\$51,670	\$66.16
HOWELL	5,302	2,103	1,146	367	4,156	1,736	\$339,507	\$64.03
IRON	1,937	761	612	217	1,325	544	\$127,524	\$65.84
JACKSON	78,068	34,000	31,649	10,614	46,419	23,386	\$6,176,226	\$79.11
JASPER	11,070	4,748	3,204	1,183	7,866	3,565	\$759,908	\$68.65
JEFFERSON	11,481	4,448	4,588	1,702	6,893	2,746	\$873,913	\$76.12
JOHNSON	3,128	1,277	1,013	398	2,115	879	\$229,067	\$73.23
KNOX	357	149	60	19	297	130	\$19,624	\$54.97
LACLEDE	3,137	1,198	803	291	2,334	907	\$208,231	\$66.38
LAFAYETTE	2,521	1,020	757	286	1,764	734	\$165,900	\$65.81
LAWRENCE	3,000	1,159	861	305	2,139	854	\$194,201	\$64.73
LEWIS	855	355	306	124	549	231	\$56,212	\$65.75
LINCOLN	2,698	1,012	738	252	1,960	760	\$190,183	\$70.49
LINN	1,207	518	306	120	901	398	\$75,001	\$62.14

TABLE 6. FOOD STAMP PROGRAM
JULY 1996

COUNTY	TOTAL PERSONS	TOTAL HOUSE-HOLDS	PA PERSONS	PA HOUSE HOLDS	NON-PA PERSONS	NON-PA HOUSE-HOLDS	TOTAL COUPONS ISSUED	AVERAGE VALUE OF COUPONS PER PERSON
LIVINGSTON	1,345	564	223	82	1,122	482	\$80,444	\$59.81
MCDONALD	3,246	1,275	550	189	2,696	1,086	\$223,755	\$68.93
MACON	1,123	469	283	102	840	367	\$72,261	\$64.35
MADISON	1,679	694	519	199	1,160	495	\$102,548	\$61.08
MARIES	793	306	189	62	604	244	\$52,628	\$66.37
MARION	3,160	1,312	943	342	2,217	970	\$208,389	\$65.95
MERCER	413	163	65	20	348	143	\$24,839	\$60.14
MILLER	2,488	988	501	177	1,987	811	\$155,880	\$62.65
MISSISSIPPI	4,064	1,855	1,758	636	2,306	1,219	\$277,496	\$68.28
MONITEAU	684	274	155	68	529	206	\$42,509	\$62.15
MONROE	584	238	80	28	504	210	\$34,788	\$59.57
MONTGOMERY	995	380	197	72	798	308	\$62,820	\$63.14
MORGAN	1,730	678	523	206	1,207	472	\$114,020	\$65.91
NEW MADRID	4,585	2,046	1,831	676	2,754	1,370	\$285,329	\$62.23
NEWTON	4,039	1,522	1,159	458	2,880	1,064	\$267,618	\$66.26
NODAWAY	1,002	447	254	100	748	347	\$59,837	\$59.72
OREGON	1,783	730	309	97	1,474	633	\$107,312	\$60.19
OSAGE	527	209	136	48	391	161	\$34,072	\$64.65
OZARK	1,389	541	329	111	1,060	430	\$86,689	\$62.41
PEMISCOT	6,728	2,887	3,030	1,010	3,698	1,877	\$400,337	\$59.50
PERRY	1,179	494	388	137	791	357	\$72,689	\$61.65
PETTIS	3,789	1,561	1,235	498	2,554	1,063	\$246,965	\$65.18
PHELPS	3,749	1,462	977	334	2,772	1,128	\$256,861	\$68.51
PIKE	1,592	601	300	98	1,292	503	\$96,884	\$60.86
PLATTE	1,703	729	503	191	1,200	538	\$125,074	\$73.44
POLK	2,352	895	433	145	1,919	750	\$148,528	\$63.15
PULASKI	3,866	1,482	888	307	2,978	1,175	\$258,458	\$66.85
PUTNAM	533	222	90	32	443	190	\$32,839	\$61.61
RALLS	751	291	297	108	454	183	\$45,388	\$60.44
RANDOLPH	3,003	1,280	683	238	2,320	1,042	\$205,498	\$68.43
RAY	1,565	620	401	148	1,164	472	\$108,980	\$69.64
REYNOLDS	1,269	505	378	133	891	372	\$82,649	\$65.13
RIPLEY	3,242	1,317	815	274	2,427	1,043	\$210,036	\$64.79
ST CHARLES	9,823	3,903	3,282	1,123	6,541	2,780	\$753,359	\$76.69
ST CLAIR	1,303	524	388	133	915	391	\$84,301	\$64.70
ST FRANCOIS	7,704	3,155	2,093	723	5,611	2,432	\$526,996	\$68.41
STE GENEVIEVE	1,148	446	291	106	857	340	\$78,588	\$68.46
ST LOUIS COUNTY	54,721	22,642	24,222	8,220	30,499	14,422	\$4,327,772	\$79.09
SALINE	2,083	863	706	285	1,377	578	\$130,608	\$62.70
SCHUYLER	398	160	100	35	298	125	\$21,954	\$55.16
SCOTLAND	424	179	136	53	288	126	\$23,768	\$56.06
SCOTT	6,640	2,878	1,797	620	4,843	2,258	\$427,530	\$64.39
SHANNON	1,830	709	438	171	1,392	538	\$116,726	\$63.78
SHELBY	616	245	123	39	493	206	\$34,093	\$55.35
STODDARD	3,839	1,743	1,229	514	2,610	1,229	\$231,426	\$60.28
STONE	2,038	788	510	180	1,528	608	\$144,005	\$70.66
SULLIVAN	621	278	178	80	443	198	\$38,530	\$62.05
TANEY	2,183	861	334	118	1,849	743	\$150,644	\$69.01
TEXAS	2,985	1,122	959	316	2,026	806	\$199,834	\$66.95
VERNON	2,145	871	528	183	1,617	688	\$134,388	\$62.65
WARREN	1,320	517	379	130	941	387	\$93,130	\$70.55
WASHINGTON	4,818	1,843	1,665	556	3,153	1,287	\$331,415	\$68.79
WAYNE	2,748	1,112	898	330	1,850	782	\$173,145	\$63.01
WEBSTER	2,287	867	600	215	1,687	652	\$145,737	\$63.72
WORTH	296	115	70	22	226	93	\$16,402	\$55.41
WRIGHT	2,692	1,084	711	272	1,981	812	\$171,624	\$63.75
ST LOUIS CITY	101,903	44,224	49,931	16,068	51,972	28,156	\$7,985,443	\$78.36

TABLE 6. FOOD STAMP PROGRAM
JULY 1996

COUNTY	FOOD STAMP PARTICIPANTS BY COUNTY & RACE						
	TOTAL	BLACK	WHITE	SP AMR	AM IND	ASIAN	OTHER
STATE TOTAL	541,680	198,434	329,329	5,393	788	2,792	4,944
ADAIR	1,611	55	1,550	1	0	0	5
ANDREW	851	0	847	0	0	1	3
ATCHISON	522	4	518	0	0	0	0
AUDRAIN	2,155	457	1,678	10	5	2	3
BARRY	3,201	6	3,086	86	13	0	10
BARTON	1,097	0	1,090	2	0	2	3
BATES	1,633	24	1,606	2	0	0	1
BENTON	1,803	2	1,799	0	0	1	1
BOLLINGER	1,278	0	1,272	0	0	5	1
BOONE	10,135	3,627	6,120	97	10	122	159
BUCHANAN	10,413	850	9,422	76	12	10	43
BUTLER	6,665	850	5,784	10	4	1	16
CALDWELL	878	3	861	2	6	0	6
CALLAWAY	2,858	322	2,523	2	5	0	6
CAMDEN	2,211	7	2,150	27	11	0	16
CAPE GIRARDEAU	5,261	1,364	3,839	15	8	4	31
CARROLL	1,100	64	1,025	9	0	0	2
CARTER	1,271	0	1,260	4	3	0	4
CASS	3,791	54	3,687	20	8	4	18
CEDAR	1,645	0	1,629	9	0	0	7
CHARITON	692	106	586	0	0	0	0
CHRISTIAN	2,577	10	2,537	9	8	0	13
CLARK	787	0	781	2	4	0	0
CLAY	6,686	407	5,927	159	13	89	91
CLINTON	1,112	65	1,025	14	0	3	5
COLE	3,748	981	2,682	34	12	15	24
COOPER	1,033	202	830	0	0	0	1
CRAWFORD	2,892	0	2,883	2	7	0	0
DADE	861	1	827	25	1	5	2
DALLAS	1,567	2	1,558	1	5	0	1
DAVISS	649	0	639	0	0	0	10
DE KALB	821	0	812	4	1	0	4
DENT	2,292	13	2,267	6	5	0	1
DOUGLAS	1,848	1	1,829	8	2	1	7
DUNKLIN	8,550	1,676	6,285	537	7	4	41
FRANKLIN	6,029	209	5,774	19	0	2	25
GASCONADE	814	1	811	1	0	0	1
GENTRY	398	0	397	0	0	0	1
GREENE	18,990	1,018	17,421	212	70	179	90
GRUNDY	1,088	4	1,071	6	3	0	4
HARRISON	911	0	900	4	1	0	6
HENRY	2,322	37	2,254	12	5	0	14
HICKORY	1,150	1	1,133	0	11	0	5
HOLT	427	0	426	0	0	0	1
HOWARD	781	183	594	0	4	0	0
HOWELL	5,302	23	5,198	28	25	0	28
IRON	1,937	86	1,850	0	0	0	1
JACKSON	78,068	45,893	27,862	2,186	118	1,382	627
JASPER	11,070	260	10,532	135	51	21	71
JEFFERSON	11,481	227	11,149	24	0	12	69
JOHNSON	3,128	454	2,590	42	16	8	18
KNOX	357	1	356	0	0	0	0
LACLEDE	3,137	20	3,085	17	11	0	4
LAFAYETTE	2,521	179	2,294	39	6	0	3
LAWRENCE	3,000	5	2,902	67	2	2	22
LEWIS	855	120	728	0	4	0	3
LINCOLN	2,698	113	2,536	11	16	5	17
LINN	1,207	32	1,169	4	0	0	2

TABLE 6. FOOD STAMP PROGRAM
JULY 1996

COUNTY	FOOD STAMP PARTICIPANTS BY COUNTY & RACE						
	TOTAL	BLACK	WHITE	SP AMR	AM IND	ASIAN	OTHER
LIVINGSTON	1,345	50	1,274	3	4	10	4
MCDONALD	3,246	3	2,808	375	32	6	22
MACON	1,123	103	1,014	3	1	0	2
MADISON	1,679	0	1,673	2	3	0	1
MARIES	793	13	780	0	0	0	0
MARION	3,160	409	2,731	10	2	1	7
MERCER	413	0	412	0	0	0	1
MILLER	2,488	9	2,473	1	0	0	5
MISSISSIPPI	4,064	1,794	2,217	42	5	0	6
MONITEAU	684	3	658	16	0	7	0
MONROE	584	82	499	0	0	0	3
MONTGOMERY	995	82	910	0	0	0	3
MORGAN	1,730	24	1,700	0	0	0	6
NEW MADRID	4,585	1,924	2,632	13	4	0	12
NEWTON	4,039	21	3,922	47	28	6	15
NODAWAY	1,002	11	989	0	0	0	2
OREGON	1,783	0	1,768	1	10	3	1
OSAGE	527	0	527	0	0	0	0
OZARK	1,389	0	1,374	10	1	0	4
PEMISCOT	6,728	3,685	2,986	43	4	4	6
PERRY	1,179	6	1,168	0	0	0	5
PETTIS	3,789	344	3,372	38	8	12	15
PHELPS	3,749	76	3,633	13	0	10	17
PIKE	1,592	230	1,347	1	2	2	10
PLATTE	1,703	172	1,453	33	4	29	12
POLK	2,352	8	2,333	4	3	2	2
PULASKI	3,866	434	3,290	84	13	20	25
PUTNAM	533	0	526	0	0	1	6
RALLS	751	42	704	3	0	0	2
RANDOLPH	3,003	366	2,597	25	1	0	14
RAY	1,565	48	1,507	6	0	0	4
REYNOLDS	1,269	0	1,258	3	4	3	1
RIPLEY	3,242	0	3,237	0	0	0	5
ST CHARLES	9,823	1,564	8,091	45	12	41	70
ST CLAIR	1,303	3	1,295	2	2	0	1
ST FRANCOIS	7,704	77	7,588	20	2	0	17
STE GENEVIEVE	1,148	14	1,116	13	1	0	4
ST LOUIS COUNTY	54,721	38,720	14,912	145	36	363	545
SALINE	2,083	264	1,791	11	0	2	15
SCHUYLER	398	0	398	0	0	0	0
SCOTLAND	424	0	424	0	0	0	0
SCOTT	6,640	2,068	4,503	42	2	8	17
SHANNON	1,830	0	1,818	9	3	0	0
SHELBY	616	18	586	0	12	0	0
STODDARD	3,839	58	3,748	15	7	0	11
STONE	2,038	0	2,013	5	0	14	6
SULLIVAN	621	0	619	1	0	0	1
TANEY	2,183	11	2,142	1	15	0	14
TEXAS	2,985	1	2,956	6	7	1	14
VERNON	2,145	6	2,102	16	4	4	13
WARREN	1,320	132	1,178	6	0	0	4
WASHINGTON	4,818	51	4,763	0	0	0	4
WAYNE	2,748	3	2,732	6	3	0	4
WEBSTER	2,287	2	2,250	7	16	4	8
WORTH	296	0	296	0	0	0	0
WRIGHT	2,692	9	2,672	4	5	0	2
ST LOUIS CITY	101,903	85,475	13,318	283	39	359	2,429

TABLE 7.
FOOD STAMP PARTICIPATION
JULY 1996

AREA	COUNTY	CASES	PERSONS	DOLLARS	
AREA 1	ANDREW	334	851	\$53,044	
	ATCHISON	225	522	\$31,368	
	BUCHANAN	4,353	10,413	\$744,507	
	CALDWELL	330	878	\$54,314	
	CARROLL	427	1,100	\$68,715	
	CASS	1,460	3,791	\$271,235	
	CHARITON	299	692	\$41,028	
	CLAY	2,884	6,686	\$497,042	
	CLINTON	421	1,112	\$75,323	
	COOPER	452	1,033	\$65,265	
	DAVISS	251	649	\$43,085	
	DE KALB	334	821	\$49,901	
	GENTRY	174	398	\$20,470	
	GRUNDY	488	1,088	\$68,438	
	HARRISON	400	911	\$55,648	
	HOLT	184	427	\$26,083	
	HOWARD	338	781	\$51,670	
	JOHNSON	1,277	3,128	\$229,067	
	LAFAYETTE	1,020	2,521	\$165,900	
	LINN	518	1,207	\$75,001	
	LIVINGSTON	564	1,345	\$80,444	
	MERCER	163	413	\$24,839	
	NODAWAY	447	1,002	\$59,837	
	PETTIS	1,561	3,789	\$246,965	
	PLATTE	729	1,703	\$125,074	
	PUTNAM	222	533	\$32,839	
	RANDOLPH	1,280	3,003	\$205,498	
	RAY	620	1,565	\$108,980	
	SALINE	863	2,083	\$130,608	
	SULLIVAN	278	621	\$38,530	
WORTH	115	296	\$16,402		
	* AREA TOTAL *	23,011	55,362	\$3,757,120	
AREA 2	ADAIR	718	1,611	\$102,954	
	AUDRAIN	934	2,155	\$146,945	
	BOONE	4,684	10,135	\$772,536	
	CALLAWAY	1,160	2,858	\$197,735	
	CLARK	302	787	\$52,252	
	COLE	1,689	3,748	\$274,111	
	FRANKLIN	2,281	6,029	\$420,953	
	GASCONADE	362	814	\$51,778	
	JEFFERSON	4,448	11,481	\$873,913	
	KNOX	149	357	\$19,624	
	LEWIS	355	855	\$56,212	
	LINCOLN	1,012	2,698	\$190,183	
	MACON	469	1,123	\$72,261	
	MARION	1,312	3,160	\$208,389	
	MONROE	238	584	\$34,788	
	MONTGOMERY	380	995	\$62,820	
	OSAGE	209	527	\$34,072	
	PIKE	601	1,592	\$96,884	
	RALLS	291	751	\$45,388	
	ST CHARLES	3,903	9,823	\$753,359	
	SCHUYLER	160	398	\$21,954	
	SCOTLAND	179	424	\$23,768	
	SHELBY	245	616	\$34,093	
	WARREN	517	1,320	\$93,130	
		* AREA TOTAL *	26,598	64,841	\$4,640,102
	AREA 3	BOLLINGER	503	1,278	\$78,756
BUTLER		2,972	6,665	\$405,684	
CAPE GIRARDEAU		2,436	5,261	\$362,238	
CARTER		495	1,271	\$78,179	
CRAWFORD		1,127	2,892	\$199,047	
DENT		895	2,292	\$144,480	

TABLE 7.
FOOD STAMP PARTICIPATION
JULY 1996

AREA	COUNTY	CASES	PERSONS	DOLLARS	
AREA 3	DUNKLIN	3,770	8,550	\$564,804	
	HOWELL	2,103	5,302	\$339,507	
	IRON	761	1,937	\$127,524	
	MADISON	694	1,679	\$102,548	
	MISSISSIPPI	1,855	4,064	\$277,496	
	NEW MADRID	2,046	4,585	\$285,329	
	OREGON	730	1,783	\$107,312	
	PENISCOT	2,887	6,728	\$400,337	
	PERRY	494	1,179	\$72,689	
	REYNOLDS	505	1,269	\$82,649	
	RIPLEY	1,317	3,242	\$210,036	
	ST FRANCOIS	3,155	7,704	\$526,996	
	STE GENEVIEVE	446	1,148	\$78,588	
	SCOTT	2,878	6,640	\$427,530	
	SHANNON	709	1,830	\$116,726	
	STODDARD	1,743	3,839	\$231,426	
	WASHINGTON	1,843	4,818	\$331,415	
	WAYNE	1,112	2,748	\$173,145	
		* AREA TOTAL *	37,476	88,704	\$5,724,441
	AREA 4	BARRY	1,242	3,201	\$230,139
BARTON		433	1,097	\$68,601	
BATES		630	1,633	\$108,610	
BENTON		743	1,803	\$123,654	
CAMDEN		920	2,211	\$149,579	
CEDAR		723	1,645	\$103,249	
CHRISTIAN		1,019	2,577	\$177,857	
DADE		319	861	\$52,470	
DALLAS		656	1,567	\$98,951	
DOUGLAS		745	1,848	\$119,018	
GREENE		8,484	18,990	\$1,358,358	
HENRY		997	2,322	\$150,016	
HICKORY		476	1,150	\$79,754	
JASPER		4,748	11,070	\$759,908	
LACLEDE		1,198	3,137	\$208,231	
LAWRENCE		1,159	3,000	\$194,201	
MCDONALD		1,275	3,246	\$223,755	
MARIES		306	793	\$52,628	
MILLER		988	2,488	\$155,880	
MONITEAU		274	684	\$42,509	
MORGAN		678	1,730	\$114,020	
NEWTON		1,522	4,039	\$267,618	
OZARK		541	1,389	\$86,689	
PHELPS		1,462	3,749	\$256,861	
POLK		895	2,352	\$148,528	
PULASKI		1,482	3,866	\$258,458	
ST CLAIR		524	1,303	\$84,301	
STONE	788	2,038	\$144,005		
TANEY	861	2,183	\$150,644		
TEXAS	1,122	2,985	\$199,834		
VERNON	871	2,145	\$134,388		
WEBSTER	867	2,287	\$145,737		
WRIGHT	1,084	2,692	\$171,624		
	* AREA TOTAL *	40,032	98,081	\$6,620,075	
AREA 5	JACKSON	34,000	78,068	\$6,176,226	
	* AREA TOTAL *	34,000	78,068	\$6,176,226	
AREA 6	ST LOUIS CITY	44,224	101,903	\$7,985,443	
	* AREA TOTAL *	44,224	101,903	\$7,985,443	
AREA 7	ST LOUIS COUNTY	22,642	54,721	\$4,327,772	
	* AREA TOTAL *	22,642	54,721	\$4,327,772	
STATE TOTAL		227,983	541,680	\$39,231,179	

TABLE 8.

FOOD STAMP APPLICATION CURRENCY
JULY 1996

COUNTY	# APPS RECEIVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
AREA 1							
ANDREW	73	50	86.2	8	13.8	0	100.0
ATCHISON	35	23	88.5	3	11.5	0	100.0
BUCHANAN	816	696	86.7	107	13.3	34	95.8
CALDWELL	67	72	91.1	7	8.9	8	89.9
CARROLL	82	56	83.6	11	16.4	2	97.0
CASS	298	229	84.5	42	15.5	6	97.8
CHARITON	57	44	93.6	3	6.4	0	100.0
CLAY	697	531	80.2	131	19.8	29	95.6
CLINTON	84	55	82.1	12	17.9	4	94.0
COOPER	107	77	81.9	17	18.1	4	95.7
DAVISS	46	42	89.4	5	10.6	0	100.0
DE KALB	47	36	92.3	3	7.7	1	97.4
GENTRY	40	30	83.3	6	16.7	2	94.4
GRUNDY	84	76	81.7	17	18.3	1	98.9
HARRISON	64	55	83.3	11	16.7	3	95.5
HOLT	33	31	86.1	5	13.9	0	100.0
HOWARD	54	44	88.0	6	12.0	2	96.0
JOHNSON	315	271	84.7	49	15.3	18	94.4
LAFAYETTE	176	147	87.5	21	12.5	6	96.4
LINN	107	103	85.8	17	14.2	4	96.7
LIVINGSTON	97	86	85.1	15	14.9	1	99.0
MERCER	31	22	84.6	4	15.4	0	100.0
NODAWAY	81	70	76.9	21	23.1	3	96.7
PETTIS	312	244	85.0	43	15.0	4	98.6
PLATTE	177	133	80.6	32	19.4	4	97.6
PUTNAM	38	31	83.8	6	16.2	1	97.3
RANDOLPH	245	186	84.5	34	15.5	2	99.1
RAY	150	113	85.6	19	14.4	3	97.7
SALINE	200	154	81.9	34	18.1	8	95.7
SULLIVAN	53	50	92.6	4	7.4	0	100.0
WORTH	23	18	100.0	0	0.0	0	100.0
TOTAL AREA 1	4,689	3,775	84.5	693	15.5	150	96.6
AREA 2							
ADAIR	200	155	89.1	19	10.9	3	98.3
AUDRAIN	155	129	82.2	28	17.8	8	94.9
BOONE	823	651	84.5	119	15.5	35	95.5
CALLAWAY	197	152	85.4	26	14.6	3	98.3
CLARK	46	41	91.1	4	8.9	0	100.0
COLE	371	295	80.4	72	19.6	22	94.0
FRANKLIN	357	272	83.4	54	16.6	16	95.1
GASCONADE	82	62	91.2	6	8.8	1	98.5
JEFFERSON	985	722	82.0	159	18.0	32	96.4
KNOX	21	18	90.0	2	10.0	1	95.0
LEWIS	41	37	80.4	9	19.6	3	93.5
LINCOLN	251	182	85.4	31	14.6	4	98.1
MACON	100	83	88.3	11	11.7	0	100.0
MARION	233	177	88.5	23	11.5	7	96.5
MONROE	55	45	80.4	11	19.6	0	100.0
MONTGOMERY	65	44	73.3	16	26.7	2	96.7
OSAGE	21	18	81.8	4	18.2	0	100.0
PIKE	83	69	72.6	26	27.4	4	95.8
RALLS	33	31	83.8	6	16.2	1	97.3
ST CHARLES	648	451	74.2	157	25.8	39	93.6
SCHUYLER	21	19	90.5	2	9.5	0	100.0
SCOTLAND	24	22	81.5	5	18.5	0	100.0
SHELBY	36	37	90.2	4	9.8	2	95.1
WARREN	116	81	77.9	23	22.1	3	97.1
TOTAL AREA 2	4,964	3,793	82.3	817	17.7	186	96.0
AREA 3							
BOLLINGER	92	76	89.4	9	10.6	3	96.5
BUTLER	448	387	88.8	49	11.2	3	99.3
CAPE GIRARDEAU	495	403	85.6	68	14.4	24	94.9
CARTER	77	77	95.1	4	4.9	2	97.5
CRAWFORD	192	169	85.4	29	14.6	3	98.5
DENT	146	119	86.2	19	13.8	0	100.0
DUNKLIN	672	593	91.0	59	9.0	30	95.4

TABLE 8.

FOOD STAMP APPLICATION CURRENCY
JULY 1996

COUNTY	# APPS RECEIVED	# APPROVALS	% APPROVED	# REJECTIONS	% REJECTED	# DELINQUENT	% CURRENT
HOWELL	520	464	90.4	49	9.6	24	95.3
IRON	101	89	89.0	11	11.0	1	99.0
MADISON	123	106	86.9	16	13.1	2	98.4
MISSISSIPPI	281	255	93.4	18	6.6	2	99.3
NEW MADRID	319	271	87.1	40	12.9	6	98.1
OREGON	96	88	90.7	9	9.3	0	100.0
PEMISCOT	445	322	86.3	51	13.7	6	98.4
PERRY	88	76	91.6	7	8.4	5	94.0
REYNOLDS	96	94	92.2	8	7.8	2	98.0
RIPLEY	214	186	94.4	11	5.6	13	93.4
ST FRANCOIS	432	390	87.8	54	12.2	22	95.0
STE GENEVIEVE	77	48	78.7	13	21.3	1	98.4
SCOTT	500	410	90.3	44	9.7	18	96.0
SHANNON	111	101	91.8	9	8.2	1	99.1
STODDARD	319	265	86.3	42	13.7	11	96.4
WASHINGTON	231	198	92.1	17	7.9	4	98.1
WAYNE	192	136	88.3	18	11.7	2	98.7
TOTAL AREA 3	6,267	5,323	89.1	654	10.9	185	96.9
AREA 4							
BARRY	316	272	90.4	29	9.6	3	99.0
BARTON	88	74	89.2	9	10.8	0	100.0
BATES	123	103	88.8	13	11.2	4	96.6
BENTON	128	105	85.4	18	14.6	0	100.0
CAMDEN	213	179	85.2	31	14.8	5	97.6
CEDAR	109	88	90.7	9	9.3	2	97.9
CHRISTIAN	271	202	81.5	46	18.5	7	97.2
DADE	51	41	74.5	14	25.5	3	94.5
DALLAS	93	87	87.9	12	12.1	5	94.9
DOUGLAS	113	103	90.4	11	9.6	0	100.0
GREENE	1,876	1,510	85.2	262	14.8	143	91.9
HENRY	225	181	80.4	44	19.6	10	95.6
HICKORY	75	66	89.2	8	10.8	0	100.0
JASPER	891	706	84.6	129	15.4	31	96.3
LACLEDE	232	175	82.5	37	17.5	11	94.8
LAWRENCE	250	209	87.8	29	12.2	4	98.3
MCDONALD	421	391	94.0	25	6.0	5	98.8
MARIES	63	48	82.8	10	17.2	0	100.0
MILLER	138	127	84.7	23	15.3	1	99.3
MONITEAU	76	59	83.1	12	16.9	2	97.2
MORGAN	83	67	91.8	6	8.2	3	95.9
NEWTON	361	298	84.7	54	15.3	8	97.7
OZARK	121	92	90.2	10	9.8	4	96.1
PHELPS	268	199	83.3	40	16.7	9	96.2
POLK	176	156	92.9	12	7.1	4	97.6
PULASKI	272	205	85.8	34	14.2	4	98.3
ST CLAIR	105	100	88.5	13	11.5	1	99.1
STONE	157	117	83.0	24	17.0	3	97.9
TANEY	242	186	77.5	54	22.5	9	96.3
TEXAS	236	200	88.9	25	11.1	5	97.8
VERNON	160	152	92.7	12	7.3	4	97.6
WEBSTER	165	116	84.1	22	15.9	6	95.7
WRIGHT	172	149	88.2	20	11.8	1	99.4
TOTAL AREA 4	8,270	6,763	86.0	1,097	14.0	297	96.2
AREA 5							
JACKSON	7,010	5,724	89.2	691	10.8	339	94.7
TOTAL AREA 5	7,010	5,724	89.2	691	10.8	339	94.7
AREA 6							
ST LOUIS CITY	7,372	6,560	90.4	697	9.6	1,261	82.6
TOTAL AREA 6	7,372	6,560	90.4	697	9.6	1,261	82.6
AREA 7							
ST LOUIS COUNTY	4,169	3,179	84.9	564	15.1	314	91.6
TOTAL AREA 7	4,169	3,179	84.9	564	15.1	314	91.6
STATEWIDE	42,741	35,117	87.1	5,213	12.9	2,732	93.2

TABLE 9.

FOOD STAMP EXPEDITED SERVICE APPLICATION CURRENCY
JULY 1996

COUNTY	# CASES EXPEDITED	# TIMELY	# NOT TIMELY	% TIMELY
AREA 1				
ANDREW	21	21	0	100.0
ATCHISON	12	12	0	100.0
BUCHANAN	331	327	4	98.8
CALDWELL	23	22	1	95.7
CARROLL	21	21	0	100.0
CASS	132	131	1	99.2
CHARITON	20	20	0	100.0
CLAY	293	291	2	99.3
CLINTON	38	38	0	100.0
COOPER	44	44	0	100.0
DAVISS	18	18	0	100.0
DE KALB	18	18	0	100.0
GENTRY	4	4	0	100.0
GRUNDY	23	23	0	100.0
HARRISON	20	20	0	100.0
HOLT	12	12	0	100.0
HOWARD	18	18	0	100.0
JOHNSON	140	139	1	99.3
LAFAYETTE	72	72	0	100.0
LINN	34	32	2	94.1
LIVINGSTON	36	36	0	100.0
MERCER	9	9	0	100.0
NODAWAY	14	14	0	100.0
PETTIS	107	107	0	100.0
PLATTE	71	71	0	100.0
PUTNAM	9	9	0	100.0
RANDOLPH	73	71	2	97.3
RAY	59	58	1	98.3
SALINE	71	70	1	98.6
SULLIVAN	14	14	0	100.0
WORTH	5	5	0	100.0
TOTAL AREA 1	1,762	1,747	15	99.1
AREA 2				
ADAIR	61	60	1	98.4
AUDRAIN	66	66	0	100.0
BOONE	440	437	3	99.3
CALLAWAY	67	66	1	98.5
CLARK	23	23	0	100.0
COLE	164	159	5	97.0
FRANKLIN	150	150	0	100.0
GASCONADE	33	33	0	100.0
JEFFERSON	430	425	5	98.8
KNOX	7	6	1	85.7
LEWIS	17	17	0	100.0
LINCOLN	96	96	0	100.0
MACON	36	34	2	94.4
MARION	99	99	0	100.0
MONROE	17	17	0	100.0
MONTGOMERY	20	19	1	95.0
OSAGE	3	3	0	100.0
PIKE	31	31	0	100.0
RALLS	13	13	0	100.0
ST CHARLES	248	246	2	99.2
SCHUYLER	4	4	0	100.0
SCOTLAND	8	8	0	100.0
SHELBY	12	12	0	100.0
WARREN	46	45	1	97.8
TOTAL AREA 2	2,091	2,069	22	98.9
AREA 3				
BOLLINGER	36	36	0	100.0
BUTLER	156	156	0	100.0
CAPE GIRARDEAU	191	190	1	99.5
CARTER	26	26	0	100.0
CRAWFORD	69	68	1	98.6
DENT	34	34	0	100.0
DUNKLIN	310	308	2	99.4

TABLE 9.

FOOD STAMP EXPEDITED SERVICE APPLICATION CURRENCY
JULY 1996

COUNTY	# CASES EXPEDITED	# TIMELY	# NOT TIMELY	% TIMELY
HOWELL	235	232	3	98.7
IRON	32	32	0	100.0
MADISON	35	35	0	100.0
MISSISSIPPI	136	134	2	98.5
NEW MADRID	136	135	1	99.3
OREGON	41	41	0	100.0
PEMISCOT	163	160	3	98.2
PERRY	32	32	0	100.0
REYNOLDS	30	29	1	96.7
RIPLEY	64	61	3	95.3
ST FRANCOIS	184	184	0	100.0
STE GENEVIEVE	19	18	1	94.7
SCOTT	166	166	0	100.0
SHANNON	43	43	0	100.0
STODDARD	95	93	2	97.9
WASHINGTON	91	89	2	97.8
WAYNE	40	40	0	100.0
TOTAL AREA 3	2,364	2,342	22	99.1
AREA 4				
BARRY	116	116	0	100.0
BARTON	32	32	0	100.0
BATES	46	44	2	95.7
BENTON	44	43	1	97.7
CAMDEN	98	95	3	96.9
CEDAR	35	34	1	97.1
CHRISTIAN	97	96	1	99.0
DADE	18	18	0	100.0
DALLAS	34	34	0	100.0
DOUGLAS	37	37	0	100.0
GREENE	909	898	11	98.8
HENRY	91	91	0	100.0
HICKORY	27	27	0	100.0
JASPER	330	321	9	97.3
LACLEDE	69	65	4	94.2
LAWRENCE	84	83	1	98.8
MCDONALD	239	239	0	100.0
MARIES	16	16	0	100.0
MILLER	47	47	0	100.0
MONITEAU	20	20	0	100.0
MORGAN	32	32	0	100.0
NEWTON	118	117	1	99.2
OZARK	48	47	1	97.9
PHELPS	84	83	1	98.8
POLK	59	58	1	98.3
PULASKI	106	105	1	99.1
ST CLAIR	40	40	0	100.0
STONE	65	65	0	100.0
TANEY	113	113	0	100.0
TEXAS	83	83	0	100.0
VERNON	55	55	0	100.0
WEBSTER	52	50	2	96.2
WRIGHT	59	58	1	98.3
TOTAL AREA 4	3,303	3,262	41	98.8
AREA 5				
JACKSON	3,951	3,892	59	98.5
TOTAL AREA 5	3,951	3,892	59	98.5
AREA 6				
ST LOUIS CITY	4,223	4,084	139	96.7
TOTAL AREA 6	4,223	4,084	139	96.7
AREA 7				
ST LOUIS COUNTY	2,090	2,055	35	98.3
TOTAL AREA 7	2,090	2,055	35	98.3
STATEWIDE	19,784	19,451	333	98.3

FIGURE 5. AFDC CASELOAD

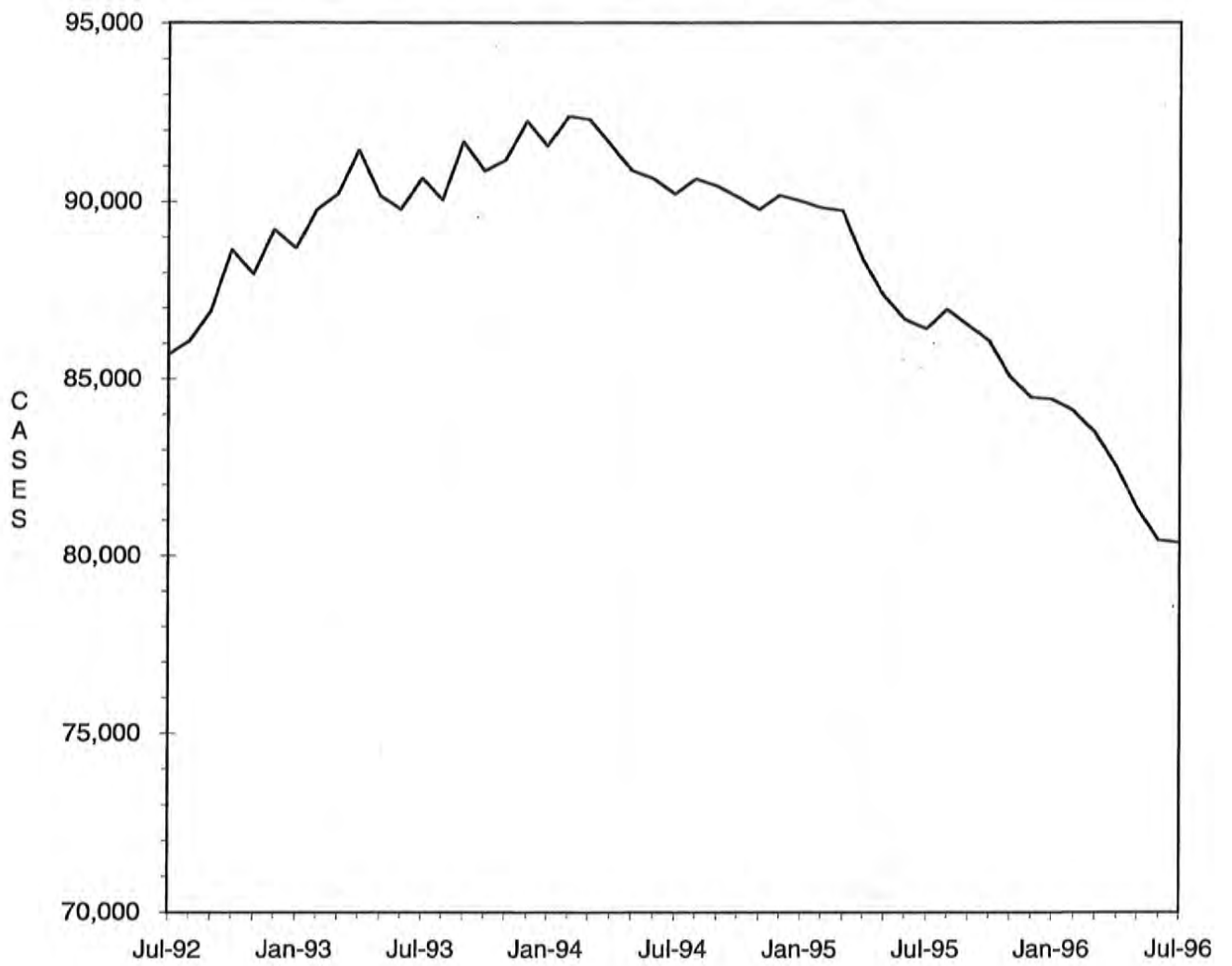


TABLE 10.

AFDC-CASH, AFDC-UP, TITLE XIX ONLY AND MEDICAID FOR CHILDREN
TOTAL CASES AND REINVESTIGATIONS
JULY 1996

COUNTY	# CASES	# REINVEST COMPLETED	# DELIN- QUENT	% DELIN- QUENT
AREA 1				
ANDREW	287	6	115	40.1
ATCHISON	145	3	26	17.9
BUCHANAN	3,291	106	1,133	34.4
CALDWELL	275	2	161	58.5
CARROLL	382	10	174	45.5
CASS	1,348	63	520	38.6
CHARITON	193	7	106	54.9
CLAY	2,245	78	574	25.6
CLINTON	405	5	189	46.7
COOPER	326	0	182	55.8
DAVISS	178	7	5	2.8
DE KALB	236	8	77	32.6
GENTRY	111	4	0	0.0
GRUNDY	326	23	40	12.3
HARRISON	250	17	29	11.6
HOLT	140	1	48	34.3
HOWARD	262	0	151	57.6
JOHNSON	1,006	52	434	43.1
LAFAYETTE	824	22	367	44.5
LINN	362	3	184	50.8
LIVINGSTON	416	19	100	24.0
MERCER	88	5	2	2.3
NODAWAY	320	13	133	41.6
PETTIS	1,102	100	59	5.4
PLATTE	588	40	39	6.6
PUTNAM	170	3	72	42.4
RANDOLPH	834	56	146	17.5
RAY	486	23	70	14.4
SALINE	641	6	310	48.4
SULLIVAN	193	1	97	50.3
WORTH	79	8	0	0.0
TOTAL AREA 1	17,509	691	5,543	31.7
AREA 2				
ADAIR	501	14	200	39.9
AUDRAIN	686	12	374	54.5
BOONE	3,084	95	1,402	45.5
CALLAWAY	1,009	6	620	61.4
CLARK	251	10	144	57.4
COLE	1,288	11	691	53.6
FRANKLIN	1,751	30	675	38.5
GASCONADE	232	4	107	46.1
JEFFERSON	3,590	227	1,080	30.1
KNOX	106	3	55	51.9
LEWIS	271	9	122	45.0
LINCOLN	781	16	292	37.4
MACON	327	21	80	24.5
MARION	951	22	411	43.2
MONROE	166	4	66	39.8
MONTGOMERY	324	7	103	31.8
OSAGE	183	0	124	67.8
PIKE	471	2	243	51.6
RALLS	209	6	93	44.5
ST CHARLES	3,035	165	1,051	34.6
SCHUYLER	118	0	59	50.0
SCOTLAND	134	0	54	40.3
SHELBY	174	17	42	24.1
WARREN	470	10	200	42.6
TOTAL AREA 2	20,112	691	8,288	41.2
AREA 3				
BOLLINGER	400	7	184	46.0
BUTLER	1,825	201	22	1.2
CAPE GIRARDEAU	1,436	75	340	23.7
CARTER	335	15	8	2.4
CRAWFORD	778	54	73	9.4
DENT	571	45	1	0.2
DUNKLIN	2,180	57	1,134	52.0

TABLE 10.

AFDC-CASH, AFDC-UP, TITLE XIX ONLY AND MEDICAID FOR CHILDREN
 TOTAL CASES AND REINVESTIGATIONS
 JULY 1996

COUNTY	# CASES	# REINVEST COMPLETED	# DELIN- QUENT	% DELIN- QUENT
HOWELL	1,484	86	566	38.1
IRON	505	51	64	12.7
MADISON	427	43	21	4.9
MISSISSIPPI	959	143	71	7.4
NEW MADRID	1,170	71	32	2.7
OREGON	393	25	3	0.8
PENISCOT	1,720	124	224	13.0
PERRY	382	9	166	43.5
REYNOLDS	358	34	6	1.7
RIPLEY	875	88	66	7.5
ST FRANCOIS	2,026	196	406	20.0
STE GENEVIEVE	356	15	75	21.1
SCOTT	1,855	118	59	3.2
SHANNON	408	22	31	7.6
STODDARD	998	89	29	2.9
WASHINGTON	1,276	90	332	26.0
WAYNE	760	70	2	0.3
TOTAL AREA 3	23,477	1,728	3,915	16.7
AREA 4				
BARRY	1,077	12	448	41.6
BARTON	362	23	112	30.9
BATES	508	18	218	42.9
BENTON	561	43	179	31.9
CAMDEN	777	17	361	46.5
CEDAR	478	0	205	42.9
CHRISTIAN	988	13	408	41.3
DADE	265	0	118	44.5
DALLAS	465	20	153	32.9
DOUGLAS	507	6	228	45.0
GREENE	5,282	180	1,778	33.7
HENRY	710	9	414	58.3
HICKORY	338	5	155	45.9
JASPER	3,453	79	1,255	36.3
LACLEDE	1,038	28	420	40.5
LAWRENCE	937	17	391	41.7
MCDONALD	925	33	235	25.4
MARIES	232	0	153	65.9
MILLER	713	42	242	33.9
MONITEAU	215	10	55	25.6
MORGAN	554	19	266	48.0
NEWTON	1,283	63	162	12.6
OZARK	364	4	145	39.8
PHELPS	1,188	17	541	45.5
POLK	726	43	152	20.9
PULASKI	1,142	5	600	52.5
ST CLAIR	334	9	161	48.2
STONE	773	6	354	45.8
TANEY	789	21	277	35.1
TEXAS	909	20	424	46.6
VERNON	660	22	124	18.8
WEBSTER	641	24	159	24.8
WRIGHT	786	10	388	49.4
TOTAL AREA 4	29,980	818	11,281	37.6
AREA 5				
JACKSON	24,274	913	9,976	41.1
TOTAL AREA 5	24,274	913	9,976	41.1
AREA 6				
ST LOUIS CITY	27,711	796	17,897	64.6
TOTAL AREA 6	27,711	796	17,897	64.6
AREA 7				
ST LOUIS COUNTY	18,885	450	10,309	54.6
TOTAL AREA 7	18,885	450	10,309	54.6
STATEWIDE	161,948	6,087	67,209	41.5

TABLE 11.

AFDC AND MEDICAID FOR CHILDREN APPLICATIONS
JULY 1996

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----					% >45 DAYS
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	
AREA 1											
ANDREW	31	11	8	42.1	19	17	2	0	0	0	0.0
ATCHISON	8	8	1	11.1	9	8	1	0	0	0	0.0
BUCHANAN	246	179	60	25.1	239	192	42	4	0	1	2.1
CALDWELL	21	11	11	50.0	22	17	5	0	0	0	0.0
CARROLL	36	25	9	26.5	34	30	4	0	0	0	0.0
CASS	159	105	39	27.1	144	107	32	5	0	0	3.5
CHARITON	15	10	2	16.7	12	12	0	0	0	0	0.0
CLAY	240	141	85	37.6	226	201	23	2	0	0	0.9
CLINTON	30	13	11	45.8	24	22	1	1	0	0	4.2
COOPER	36	20	17	45.9	37	28	9	0	0	0	0.0
DAVISS	25	15	6	28.6	21	20	1	0	0	0	0.0
DE KALB	21	10	2	16.7	12	12	0	0	0	0	0.0
GENTRY	15	5	2	28.6	7	7	0	0	0	0	0.0
GRUNDY	33	27	15	35.7	42	37	5	0	0	0	0.0
HARRISON	31	22	13	37.1	35	35	0	0	0	0	0.0
HOLT	22	8	6	42.9	14	11	3	0	0	0	0.0
HOWARD	13	16	7	30.4	23	22	1	0	0	0	0.0
JOHNSON	110	72	44	37.9	116	85	22	9	0	0	7.8
LAFAYETTE	77	50	26	34.2	76	63	10	0	1	2	3.9
LINN	36	34	14	29.2	48	41	7	0	0	0	0.0
LIVINGSTON	32	31	8	20.5	39	37	2	0	0	0	0.0
MERCER	9	7	4	36.4	11	11	0	0	0	0	0.0
NODAWAY	31	28	10	26.3	38	27	10	1	0	0	2.6
PETTIS	147	112	38	25.3	150	137	10	3	0	0	2.0
PLATTE	89	51	26	33.8	77	71	6	0	0	0	0.0
PUTNAM	16	13	4	23.5	17	13	4	0	0	0	0.0
RANDOLPH	106	56	31	35.6	87	78	7	1	0	1	2.3
RAY	78	37	25	40.3	62	54	5	2	0	1	4.8
SALINE	86	42	40	48.8	82	67	13	2	0	0	2.4
SULLIVAN	23	17	3	15.0	20	18	2	0	0	0	0.0
WORTH	5	4	0	0.0	4	4	0	0	0	0	0.0
TOTAL AREA 1	1,827	1,180	567	32.5	1,747	1,484	227	30	1	5	2.1
AREA 2											
ADAIR	58	31	13	29.5	44	43	1	0	0	0	0.0
AUDRAIN	65	31	19	38.0	50	43	7	0	0	0	0.0
BOONE	330	197	126	39.0	323	281	38	4	0	0	1.2
CALLAWAY	76	34	13	27.7	47	39	7	1	0	0	2.1
CLARK	5	5	2	28.6	7	6	1	0	0	0	0.0
COLE	129	80	53	39.8	133	108	24	1	0	0	0.8
FRANKLIN	156	114	45	28.3	159	135	23	0	0	1	0.6
GASCONADE	27	20	7	25.9	27	20	7	0	0	0	0.0
JEFFERSON	428	232	156	40.2	388	353	31	4	0	0	1.0
KNOX	6	5	2	28.6	7	4	3	0	0	0	0.0
LEWIS	13	12	7	36.8	19	17	2	0	0	0	0.0
LINCOLN	100	63	30	32.3	93	86	4	3	0	0	3.2
MACON	26	18	7	28.0	25	24	1	0	0	0	0.0
MARION	70	59	6	9.2	65	63	2	0	0	0	0.0
MONROE	20	13	7	35.0	20	17	3	0	0	0	0.0
MONTGOMERY	37	14	10	41.7	24	21	3	0	0	0	0.0
OSAGE	14	6	3	33.3	9	8	1	0	0	0	0.0
PIKE	54	29	23	44.2	52	50	2	0	0	0	0.0
RALLS	19	13	4	23.5	17	16	1	0	0	0	0.0
ST CHARLES	332	194	145	42.8	339	287	44	8	0	0	2.4
SCHUYLER	29	10	11	52.4	21	21	0	0	0	0	0.0
SCOTLAND	18	12	4	25.0	16	16	0	0	0	0	0.0
SHELBY	23	14	7	33.3	21	19	2	0	0	0	0.0
WARREN	60	38	14	26.9	52	47	5	0	0	0	0.0
TOTAL AREA 2	2,095	1,244	714	36.5	1,958	1,724	212	21	0	1	1.1
AREA 3											
BOLLINGER	32	17	6	26.1	23	19	4	0	0	0	0.0
BUTLER	235	140	106	43.1	246	221	20	4	0	1	2.0
CAPE GIRARDEAU	161	98	71	42.0	169	133	31	5	0	0	3.0
CARTER	27	20	10	33.3	30	30	0	0	0	0	0.0
CRAWFORD	105	55	32	36.8	87	80	7	0	0	0	0.0
DENT	66	52	36	40.9	88	82	6	0	0	0	0.0
DUNKLIN	298	156	114	42.2	270	241	29	0	0	0	0.0

TABLE 11.

AFDC AND MEDICAID FOR CHILDREN APPLICATIONS
JULY 1996

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----					
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	% >45 DAYS
HOWELL	188	95	64	40.3	159	142	16	1	0	0	0.6
IRON	30	22	18	45.0	40	39	1	0	0	0	0.0
MADISON	52	35	22	38.6	57	52	5	0	0	0	0.0
MISSISSIPPI	85	64	21	24.7	85	81	4	0	0	0	0.0
NEW MADRID	201	82	77	48.4	159	154	5	0	0	0	0.0
OREGON	46	25	17	40.5	42	42	0	0	0	0	0.0
PEMISCOT	231	96	79	45.1	175	153	22	0	0	0	0.0
PERRY	56	29	16	35.6	45	30	14	1	0	0	2.2
REYNOLDS	36	18	10	35.7	28	25	2	1	0	0	3.6
RIPLEY	86	65	23	26.1	88	84	3	1	0	0	1.1
ST FRANCOIS	208	115	73	38.8	188	167	17	4	0	0	2.1
STE GENEVIEVE	30	15	8	34.8	23	17	6	0	0	0	0.0
SCOTT	206	120	53	30.6	173	154	17	2	0	0	1.2
SHANNON	23	18	3	14.3	21	21	0	0	0	0	0.0
STODDARD	126	75	43	36.4	118	111	6	1	0	0	0.8
WASHINGTON	114	60	45	42.9	105	95	10	0	0	0	0.0
WAYNE	72	49	40	44.9	89	77	12	0	0	0	0.0
TOTAL AREA 3	2,714	1,521	987	39.4	2,508	2,250	237	20	0	1	0.8
AREA 4											
BARRY	150	80	68	45.9	148	142	6	0	0	0	0.0
BARTON	44	30	10	25.0	40	39	1	0	0	0	0.0
BATES	57	41	23	35.9	64	55	9	0	0	0	0.0
BENTON	54	55	19	25.7	74	68	6	0	0	0	0.0
CAMDEN	73	51	23	31.1	74	66	8	0	0	0	0.0
CEDAR	42	28	13	31.7	41	40	1	0	0	0	0.0
CHRISTIAN	140	58	71	55.0	129	110	17	2	0	0	1.6
DADE	23	16	4	20.0	20	18	2	0	0	0	0.0
DALLAS	36	28	10	26.3	38	32	4	2	0	0	5.3
DOUGLAS	21	21	9	30.0	30	27	3	0	0	0	0.0
GREENE	593	356	184	34.1	540	439	75	23	0	3	4.8
HENRY	106	46	51	52.6	97	83	12	2	0	0	2.1
HICKORY	29	22	10	31.3	32	29	2	1	0	0	3.1
JASPER	400	250	150	37.5	400	327	59	13	0	1	3.5
LACLEDE	95	64	35	35.4	99	90	8	1	0	0	1.0
LAWRENCE	137	76	54	41.5	130	120	10	0	0	0	0.0
MCDONALD	116	87	28	24.3	115	113	2	0	0	0	0.0
MARIES	19	9	8	47.1	17	12	4	1	0	0	5.9
HILLER	43	38	18	32.1	56	46	9	1	0	0	1.8
MONITEAU	33	15	16	51.6	31	29	2	0	0	0	0.0
MORGAN	43	27	18	40.0	45	38	7	0	0	0	0.0
NEWTON	157	110	53	32.5	163	154	8	1	0	0	0.6
OZARK	37	36	4	10.0	40	34	6	0	0	0	0.0
PHELPS	118	69	31	31.0	100	84	13	3	0	0	3.0
POLK	59	48	19	28.4	67	53	12	2	0	0	3.0
PULASKI	113	71	31	30.4	102	94	8	0	0	0	0.0
ST CLAIR	35	15	11	42.3	26	25	1	0	0	0	0.0
STONE	62	30	27	47.4	57	54	2	1	0	0	1.8
TANEY	138	56	64	53.3	120	100	20	0	0	0	0.0
TEXAS	77	46	23	33.3	69	67	2	0	0	0	0.0
VERNON	64	55	11	16.7	66	66	0	0	0	0	0.0
WEBSTER	70	55	27	32.9	82	64	14	4	0	0	4.9
WRIGHT	63	36	23	39.0	59	57	1	1	0	0	1.7
TOTAL AREA 4	3,247	2,025	1,146	36.1	3,171	2,775	334	58	0	4	2.0
AREA 5											
JACKSON	1,920	1,281	512	28.6	1,793	1,561	201	25	2	4	1.7
TOTAL AREA 5	1,920	1,281	512	28.6	1,793	1,561	201	25	2	4	1.7
AREA 6											
ST LOUIS CITY	1,080	877	240	21.5	1,117	743	282	86	3	3	8.2
TOTAL AREA 6	1,080	877	240	21.5	1,117	743	282	86	3	3	8.2
AREA 7											
ST LOUIS COUNTY	1,136	761	307	28.7	1,068	778	210	67	3	10	7.5
TOTAL AREA 7	1,136	761	307	28.7	1,068	778	210	67	3	10	7.5
STATEWIDE	14,019	8,889	4,473	33.5	13,362	11,315	1,703	307	9	28	2.6

TABLE 12.
 GENERAL RELIEF CASELOADS*
 TOTAL CASES AND REINVESTIGATIONS
 JULY 1996

COUNTY	# CASES	# REINVEST COMPLETED	# DELIN- QUENT	% DELIN- QUENT
AREA 1				
ANDREW	72	0	6	8.3
ATCHISON	34	0	0	0.0
BUCHANAN	483	0	22	4.6
CALDWELL	48	0	2	4.2
CARROLL	59	0	1	1.7
CASS	327	2	6	1.8
CHARITON	35	0	0	0.0
CLAY	598	3	6	1.0
CLINTON	88	0	3	3.4
COOPER	80	0	3	3.8
DAVISS	66	0	0	0.0
DE KALB	51	0	0	0.0
GENTRY	40	0	0	0.0
GRUNDY	53	0	0	0.0
HARRISON	51	0	0	0.0
HOLT	22	0	1	4.5
HOWARD	52	0	1	1.9
JOHNSON	199	0	11	5.5
LAFAYETTE	130	0	2	1.5
LINN	105	0	3	2.9
LIVINGSTON	106	0	1	0.9
MERCER	18	0	0	0.0
NODAWAY	89	0	0	0.0
PETTIS	235	1	3	1.3
PLATTE	171	0	1	0.6
PUTNAM	39	0	1	2.6
RANDOLPH	176	2	6	3.4
RAY	103	1	0	0.0
SALINE	114	0	0	0.0
SULLIVAN	77	0	2	2.6
WORTH	13	0	0	0.0
TOTAL AREA 1	3,734	9	81	2.2
AREA 2				
ADAIR	124	0	3	2.4
AUDRAIN	123	0	3	2.4
BOONE	470	0	16	3.4
CALLAWAY	199	0	11	5.5
CLARK	46	0	1	2.2
COLE	211	0	1	0.5
FRANKLIN	390	0	11	2.8
GASCONADE	64	0	2	3.1
JEFFERSON	810	4	13	1.6
KNOX	22	0	0	0.0
LEWIS	59	2	2	3.4
LINCOLN	157	0	4	2.5
MACON	87	1	1	1.1
MARION	157	0	3	1.9
MONROE	39	0	0	0.0
MONTGOMERY	62	0	3	4.8
OSAGE	29	0	0	0.0
PIKE	75	0	4	5.3
RALLS	50	0	1	2.0
ST CHARLES	553	1	13	2.4
SCHUYLER	20	0	0	0.0
SCOTLAND	14	0	0	0.0
SHELBY	33	1	0	0.0
WARREN	99	1	3	3.0
TOTAL AREA 2	3,893	10	95	2.4
AREA 3				
BOLLINGER	60	0	0	0.0
BUTLER	237	0	1	0.4
CAPE GIRARDEAU	338	1	3	0.9
CARTER	55	0	0	0.0
CRAWFORD	152	0	0	0.0
DENT	100	0	0	0.0
DUNKLIN	221	2	17	7.7
HOWELL	260	4	4	1.5

TABLE 12.

GENERAL RELIEF CASELOADS*
TOTAL CASES AND REINVESTIGATIONS
JULY 1996

COUNTY	# CASES	# REINVEST COMPLETED	# DELIN- QUENT	% DELIN- QUENT
IRON	86	1	1	1.2
MADISON	72	1	2	2.8
MISSISSIPPI	122	7	1	0.8
NEW MADRID	157	1	0	0.0
OREGON	66	0	0	0.0
PEMISCOT	134	1	5	3.7
PERRY	98	0	2	2.0
REYNOLDS	43	1	0	0.0
RIPLEY	107	1	0	0.0
ST FRANCOIS	307	6	6	2.0
STE GENEVIEVE	67	2	0	0.0
SCOTT	221	1	0	0.0
SHANNON	83	0	0	0.0
STODDARD	168	0	1	0.6
WASHINGTON	181	6	4	2.2
WAYNE	84	2	0	0.0
TOTAL AREA 3	3,419	37	47	1.4
AREA 4				
BARRY	258	0	6	2.3
BARTON	77	0	5	6.5
BATES	89	0	3	3.4
BENTON	98	0	3	3.1
CAMDEN	185	0	1	0.5
CEDAR	91	0	2	2.2
CHRISTIAN	244	1	4	1.6
DADE	67	0	1	1.5
DALLAS	92	0	5	5.4
DOUGLAS	109	0	5	4.6
GREENE	1,379	2	37	2.7
HENRY	110	0	0	0.0
HICKORY	52	0	0	0.0
JASPER	732	1	35	4.8
LACLEDE	233	0	1	0.4
LAWRENCE	227	0	4	1.8
MCDONALD	182	0	4	2.2
MARIES	45	0	4	8.9
MILLER	183	2	4	2.2
MONITEAU	54	0	1	1.9
MORGAN	118	0	5	4.2
NEWTON	364	0	1	0.3
OZARK	66	0	3	4.5
PHELPS	196	1	3	1.5
POLK	126	1	0	0.0
PULASKI	150	0	4	2.7
ST CLAIR	78	0	2	2.6
STONE	191	0	1	0.5
TANEY	296	0	3	1.0
TEXAS	160	0	2	1.2
VERNON	128	0	1	0.8
WEBSTER	169	0	1	0.6
WRIGHT	152	1	1	0.7
TOTAL AREA 4	6,701	9	152	2.3
AREA 5				
JACKSON	2,687	5	207	7.7
TOTAL AREA 5	2,687	5	207	7.7
AREA 6				
ST LOUIS CITY	2,384	26	504	21.1
TOTAL AREA 6	2,384	26	504	21.1
AREA 7				
ST LOUIS COUNTY	1,917	6	142	7.4
TOTAL AREA 7	1,917	6	142	7.4
STATEWIDE	24,735	102	1,228	5.0

*INCLUDES ALL CASES WITH GR NUMBERS.

TABLE 13.

GENERAL RELIEF APPLICATIONS*
JULY 1996

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----					% >45 DAYS
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	
AREA 1											
ANDREW	3	2	2	50.0	4	4	0	0	0	0	0.0
ATCHISON	7	5	1	16.7	6	5	1	0	0	0	0.0
BUCHANAN	58	29	26	47.3	55	26	12	13	1	3	30.9
CALDWELL	2	2	0	0.0	2	1	0	1	0	0	50.0
CARROLL	4	2	1	33.3	3	0	0	2	0	1	100.0
CASS	30	19	13	40.6	32	19	4	8	0	1	28.1
CHARITON	10	2	0	0.0	2	2	0	0	0	0	0.0
CLAY	56	41	21	33.9	62	40	7	8	2	5	24.2
CLINTON	11	3	2	40.0	5	3	1	1	0	0	20.0
COOPER	11	6	5	45.5	11	5	4	2	0	0	18.2
DAVISS	5	6	2	25.0	8	7	1	0	0	0	0.0
DE KALB	3	2	1	33.3	3	1	1	1	0	0	33.3
GENTRY	2	2	2	50.0	4	3	0	0	0	1	25.0
GRUNDY	8	1	3	75.0	4	3	1	0	0	0	0.0
HARRISON	3	2	2	50.0	4	2	1	1	0	0	25.0
HOLT	4	1	2	66.7	3	2	0	1	0	0	33.3
HOWARD	4	3	3	50.0	6	3	2	1	0	0	16.7
JOHNSON	22	13	9	40.9	22	9	4	7	0	2	40.9
LAFAYETTE	11	7	8	53.3	15	6	2	5	1	1	46.7
LINN	11	6	1	14.3	7	7	0	0	0	0	0.0
LIVINGSTON	12	5	4	44.4	9	6	2	1	0	0	11.1
MERCER	6	1	2	66.7	3	2	1	0	0	0	0.0
NODAWAY	9	5	2	28.6	7	5	0	2	0	0	28.6
PETTIS	25	13	9	40.9	22	14	2	3	1	2	27.3
PLATTE	11	8	1	11.1	9	8	1	0	0	0	0.0
PUTNAM	4	2	1	33.3	3	1	0	2	0	0	66.7
RANDOLPH	12	7	9	56.3	16	11	3	2	0	0	12.5
RAY	17	10	7	41.2	17	12	1	3	0	1	23.5
SALINE	22	8	12	60.0	20	14	4	2	0	0	10.0
SULLIVAN	2	1	0	0.0	1	1	0	0	0	0	0.0
WORTH	1	0	0	0.0	0	0	0	0	0	0	0.0
TOTAL AREA 1	388	214	151	41.4	365	222	55	66	5	17	24.1
AREA 2											
ADAIR	9	4	4	50.0	8	4	1	3	0	0	37.5
AUDRAIN	18	9	12	57.1	21	9	5	5	2	0	33.3
BOONE	74	22	33	60.0	55	27	9	12	2	5	34.5
CALLAWAY	11	6	7	53.8	13	7	1	4	0	1	38.5
CLARK	0	0	1	100.0	1	0	0	1	0	0	100.0
COLE	33	17	21	55.3	38	20	8	10	0	0	26.3
FRANKLIN	38	23	12	34.3	35	20	6	5	0	4	25.7
GASCONADE	5	3	4	57.1	7	2	2	3	0	0	42.9
JEFFERSON	91	50	26	34.2	76	60	6	6	2	2	13.2
KNOX	1	0	0	0.0	0	0	0	0	0	0	0.0
LEWIS	4	3	6	66.7	9	5	2	2	0	0	22.2
LINCOLN	18	10	6	37.5	16	11	1	3	0	1	25.0
MACON	4	3	4	57.1	7	4	2	1	0	0	14.3
MARION	16	5	5	50.0	10	5	2	2	1	0	30.0
MONROE	4	2	1	33.3	3	3	0	0	0	0	0.0
MONTGOMERY	6	4	0	0.0	4	4	0	0	0	0	0.0
OSAGE	3	0	0	0.0	0	0	0	0	0	0	0.0
PIKE	8	1	3	75.0	4	1	2	1	0	0	25.0
RALLS	3	3	2	40.0	5	4	0	1	0	0	20.0
ST CHARLES	53	27	40	59.7	67	36	16	12	1	2	22.4
SCHUYLER	2	1	2	66.7	3	1	1	0	0	1	33.3
SCOTLAND	1	0	0	0.0	0	0	0	0	0	0	0.0
SHELBY	4	4	0	0.0	4	3	0	1	0	0	25.0
WARREN	6	5	8	61.5	13	3	7	3	0	0	23.1
TOTAL AREA 2	412	202	197	49.4	399	229	71	75	8	16	24.8
AREA 3											
BOLLINGER	8	3	3	50.0	6	3	1	2	0	0	33.3
BUTLER	30	15	20	57.1	35	20	7	6	1	1	22.9
CAPE GIRARDEAU	37	15	16	51.6	31	20	3	8	0	0	25.8
CARTER	13	4	7	63.6	11	6	2	3	0	0	27.3
CRAWFORD	15	9	5	35.7	14	8	2	1	1	2	28.6
DENT	13	4	6	60.0	10	4	5	0	0	1	10.0
DUNKLIN	84	14	70	83.3	84	40	21	19	1	3	27.4
HOWELL	34	14	17	54.8	31	15	8	3	2	3	25.8

TABLE 13.

GENERAL RELIEF APPLICATIONS*
JULY 1996

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----					% >45 DAYS
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	
IRON	20	7	17	70.8	24	17	3	3	0	1	16.7
MADISON	10	6	2	25.0	8	5	0	2	0	1	37.5
MISSISSIPPI	14	4	7	63.6	11	2	4	5	0	0	45.5
NEW MADRID	120	6	105	94.6	111	93	14	4	0	0	3.6
OREGON	5	3	2	40.0	5	2	0	2	1	0	60.0
PEMISCOT	50	8	39	83.0	47	28	12	7	0	0	14.9
PERRY	10	7	6	46.2	13	5	3	4	0	1	38.5
REYNOLDS	6	3	4	57.1	7	2	1	3	1	0	57.1
RIPLEY	19	5	15	75.0	20	5	4	10	0	1	55.0
ST FRANCOIS	45	21	19	47.5	40	24	4	10	0	2	30.0
STE GENEVIEVE	9	4	0	0.0	4	3	0	1	0	0	25.0
SCOTT	40	8	26	76.5	34	12	8	14	0	0	41.2
SHANNON	4	3	4	57.1	7	3	2	1	0	1	28.6
STODDARD	20	11	5	31.3	16	11	4	0	1	0	6.3
WASHINGTON	27	11	8	42.1	19	10	1	5	0	3	42.1
WAYNE	13	4	9	69.2	13	4	2	5	2	0	53.8
TOTAL AREA 3	646	189	412	68.6	601	342	111	118	10	20	24.6
AREA 4											
BARRY	30	17	13	43.3	30	23	5	1	0	1	6.7
BARTON	7	6	4	40.0	10	6	3	0	0	1	10.0
BATES	13	7	9	56.3	16	11	0	3	1	1	31.3
BENTON	11	4	7	63.6	11	6	1	3	0	1	36.4
CAMDEN	32	11	11	50.0	22	13	3	3	1	2	27.3
CEDAR	8	5	6	54.5	11	5	3	2	1	0	27.3
CHRISTIAN	29	15	6	28.6	21	15	3	3	0	0	14.3
DADE	10	5	2	28.6	7	4	1	1	0	1	28.6
DALLAS	12	7	9	56.3	16	9	3	3	0	1	25.0
DOUGLAS	17	11	2	15.4	13	9	1	1	1	1	23.1
GREENE	165	84	73	46.5	157	96	22	30	7	7	24.8
HENRY	16	9	7	43.8	16	10	4	1	0	1	12.5
HICKORY	7	2	2	50.0	4	3	0	1	0	0	25.0
JASPER	80	44	40	47.6	84	42	8	26	2	6	40.5
LACLEDE	17	15	12	44.4	27	16	4	7	0	0	25.9
LAWRENCE	27	8	11	57.9	19	11	4	4	0	0	21.1
MCDONALD	19	8	8	50.0	16	10	1	3	1	1	31.3
MARIES	2	2	0	0.0	2	1	1	0	0	0	0.0
MILLER	21	11	8	42.1	19	11	2	4	0	2	31.6
HONITEAU	13	6	2	25.0	8	6	1	1	0	0	12.5
MORGAN	9	4	5	55.6	9	5	2	1	1	0	22.2
NEWTON	19	16	8	33.3	24	13	6	3	2	0	20.8
OZARK	14	1	3	75.0	4	3	0	1	0	0	25.0
PHELPS	18	15	11	42.3	26	13	8	4	1	0	19.2
POLK	12	3	5	62.5	8	5	1	2	0	0	25.0
PULASKI	16	4	4	50.0	8	4	2	1	0	1	25.0
ST CLAIR	6	7	4	36.4	11	6	1	3	0	1	36.4
STONE	21	12	16	57.1	28	16	6	6	0	0	21.4
TANEY	30	25	11	30.6	36	27	1	8	0	0	22.2
TEXAS	23	11	6	35.3	17	14	2	1	0	0	5.9
VERNON	21	9	13	59.1	22	17	1	4	0	0	18.2
WEBSTER	20	17	4	19.0	21	18	2	1	0	0	4.8
WRIGHT	9	5	6	54.5	11	4	2	5	0	0	45.5
TOTAL AREA 4	754	406	328	44.7	734	452	104	137	13	28	24.3
AREA 5											
JACKSON	397	138	190	57.9	328	133	70	77	9	39	38.1
TOTAL AREA 5	397	138	190	57.9	328	133	70	77	9	39	38.1
AREA 6											
ST LOUIS CITY	372	107	243	69.4	350	99	94	112	13	32	44.9
TOTAL AREA 6	372	107	243	69.4	350	99	94	112	13	32	44.9
AREA 7											
ST LOUIS COUNTY	216	75	110	59.5	185	85	41	36	6	17	31.9
TOTAL AREA 7	216	75	110	59.5	185	85	41	36	6	17	31.9
STATEWIDE	3,185	1,331	1,631	55.1	2,962	1,562	546	621	64	169	28.8

*EXCLUDES MEDICAID FOR PREGNANT WOMEN, INCLUDES NEWBORNS AND REFUGEES.

FIGURE 6. MEDICAL ASSISTANCE RECIPIENTS

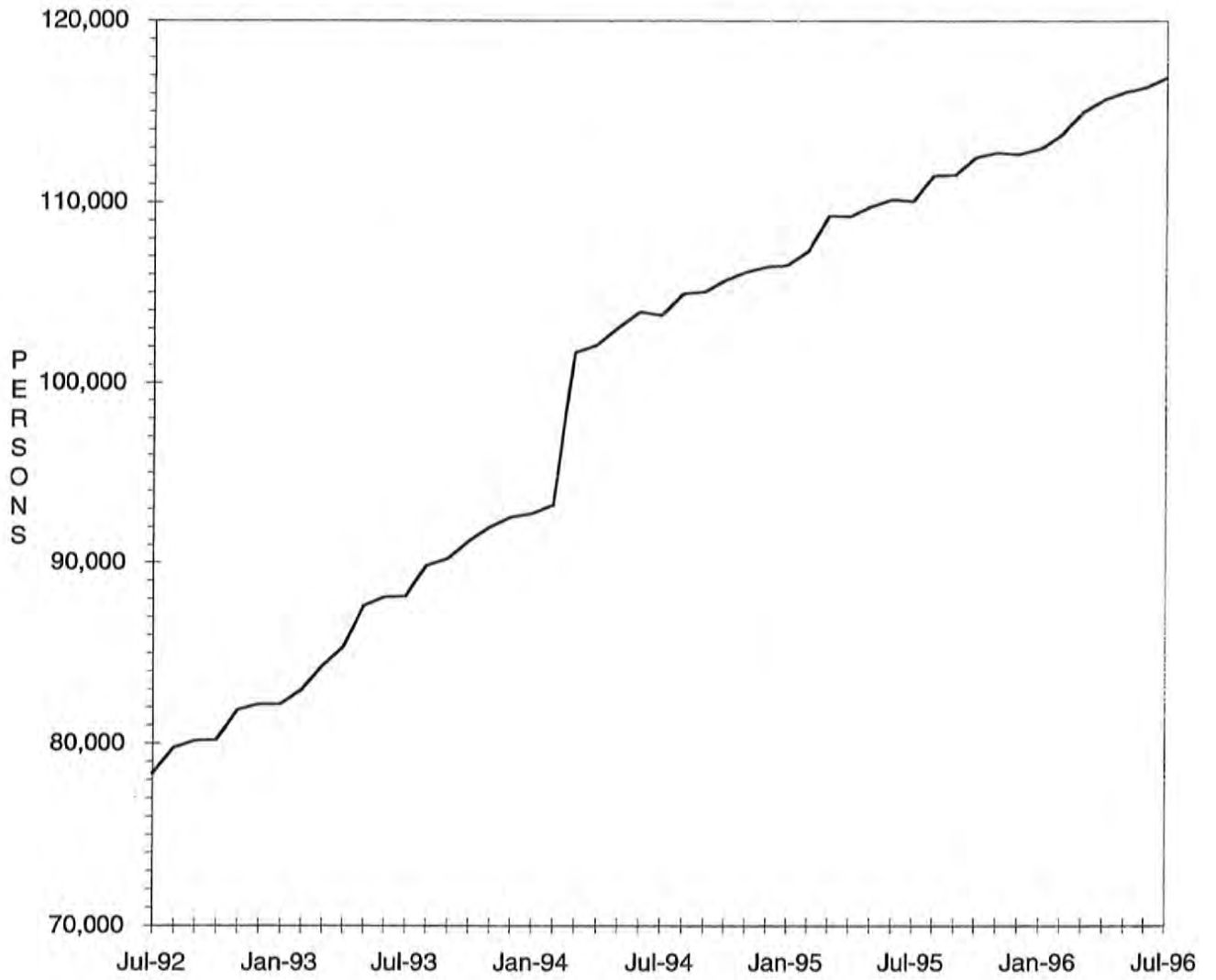


TABLE 14.

MEDICAID APPLICATIONS FOR PREGNANT WOMEN
JULY 1996

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-APPLICATION RESOLUTION-		
						15 OR LESS	16 & ABOVE	% >15 DAYS
AREA 1								
ANDREW	5	5	2	28.6	7	7	0	0.0
ATCHISON	5	1	0	0.0	1	1	0	0.0
BUCHANAN	52	41	5	10.9	46	45	1	2.2
CALDWELL	7	5	2	28.6	7	7	0	0.0
CARROLL	7	7	1	12.5	8	8	0	0.0
CASS	44	31	12	27.9	43	42	1	2.3
CHARITON	3	4	1	20.0	5	5	0	0.0
CLAY	63	45	20	30.8	65	65	0	0.0
CLINTON	9	11	2	15.4	13	13	0	0.0
COOPER	8	9	2	18.2	11	11	0	0.0
DAVISS	12	9	2	18.2	11	11	0	0.0
DE KALB	10	6	2	25.0	8	8	0	0.0
GENTRY	4	5	0	0.0	5	5	0	0.0
GRUNDY	8	6	1	14.3	7	7	0	0.0
HARRISON	6	5	0	0.0	5	5	0	0.0
HOLT	3	2	2	50.0	4	4	0	0.0
HOWARD	1	1	0	0.0	1	1	0	0.0
JOHNSON	29	17	10	37.0	27	27	0	0.0
LAFAYETTE	16	17	5	22.7	22	22	0	0.0
LINN	15	8	5	38.5	13	13	0	0.0
LIVINGSTON	7	8	1	11.1	9	9	0	0.0
MERCER	1	1	0	0.0	1	1	0	0.0
NODAWAY	12	8	5	38.5	13	13	0	0.0
PETTIS	37	26	3	10.3	29	28	1	3.4
PLATTE	24	16	3	15.8	19	19	0	0.0
PUTNAM	1	3	0	0.0	3	3	0	0.0
RANDOLPH	17	13	3	18.8	16	16	0	0.0
RAY	20	14	5	26.3	19	19	0	0.0
SALINE	13	12	7	36.8	19	19	0	0.0
SULLIVAN	3	1	1	50.0	2	2	0	0.0
WORTH	3	3	0	0.0	3	3	0	0.0
TOTAL AREA 1	445	340	102	23.1	442	439	3	0.7
AREA 2								
ADAIR	11	10	3	23.1	13	13	0	0.0
AUDRAIN	12	12	2	14.3	14	14	0	0.0
BOONE	69	54	15	21.7	69	69	0	0.0
CALLAWAY	22	18	3	14.3	21	21	0	0.0
CLARK	3	4	1	20.0	5	5	0	0.0
COLE	34	22	9	29.0	31	31	0	0.0
FRANKLIN	42	32	11	25.6	43	42	1	2.3
GASCONADE	6	5	2	28.6	7	7	0	0.0
JEFFERSON	102	77	25	24.5	102	101	1	1.0
KNOX	2	1	0	0.0	1	1	0	0.0
LEWIS	6	8	3	27.3	11	10	1	9.1
LINCOLN	17	13	4	23.5	17	17	0	0.0
MACON	10	8	1	11.1	9	9	0	0.0
MARION	17	15	6	28.6	21	21	0	0.0
MONROE	4	5	0	0.0	5	5	0	0.0
MONTGOMERY	4	6	0	0.0	6	6	0	0.0
OSAGE	4	3	0	0.0	3	3	0	0.0
PIKE	9	9	0	0.0	9	9	0	0.0
RALLS	7	6	1	14.3	7	7	0	0.0
ST CHARLES	75	47	21	30.9	68	66	2	2.9
SCHUYLER	1	2	0	0.0	2	2	0	0.0
SCOTLAND	2	2	0	0.0	2	2	0	0.0
SHELBY	4	3	1	25.0	4	4	0	0.0
WARREN	12	10	3	23.1	13	13	0	0.0
TOTAL AREA 2	475	372	111	23.0	483	478	5	1.0
AREA 3								
BOLLINGER	3	3	0	0.0	3	3	0	0.0
BUTLER	41	32	9	22.0	41	41	0	0.0
CAPE GIRARDEAU	34	28	7	20.0	35	35	0	0.0
CARTER	4	3	1	25.0	4	4	0	0.0
CRAWFORD	13	10	1	9.1	11	11	0	0.0
DENT	11	5	3	37.5	8	8	0	0.0
DUNKLIN	26	16	10	38.5	26	26	0	0.0
HOWELL	33	25	5	16.7	30	30	0	0.0
IRON	10	8	0	0.0	8	8	0	0.0

TABLE 14.

MEDICAID APPLICATIONS FOR PREGNANT WOMEN
JULY 1996

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-APPLICATION RESOLUTION-		
						15 OR LESS	16 & ABOVE	% >15 DAYS
MADISON	7	6	2	25.0	8	8	0	0.0
MISSISSIPPI	14	9	2	18.2	11	11	0	0.0
NEW MADRID	15	6	4	40.0	10	10	0	0.0
OREGON	5	7	0	0.0	7	7	0	0.0
PEMISCOT	22	17	6	26.1	23	23	0	0.0
PERRY	11	11	1	8.3	12	12	0	0.0
REYNOLDS	2	5	0	0.0	5	5	0	0.0
RIPLEY	14	10	3	23.1	13	12	1	7.7
ST FRANCOIS	23	24	5	17.2	29	28	1	3.4
STE GENEVIEVE	6	7	0	0.0	7	7	0	0.0
SCOTT	34	28	6	17.6	34	33	1	2.9
SHANNON	6	6	2	25.0	8	8	0	0.0
STODDARD	24	19	5	20.8	24	24	0	0.0
WASHINGTON	21	12	2	14.3	14	14	0	0.0
WAYNE	15	14	0	0.0	14	14	0	0.0
TOTAL AREA 3	394	311	74	19.2	385	382	3	0.8
AREA 4								
BARRY	32	24	7	22.6	31	31	0	0.0
BARTON	10	8	0	0.0	8	8	0	0.0
BATES	11	7	5	41.7	12	12	0	0.0
BENTON	5	6	1	14.3	7	7	0	0.0
CAMDEN	22	14	4	22.2	18	17	1	5.6
CEDAR	15	13	3	18.8	16	16	0	0.0
CHRISTIAN	32	18	11	37.9	29	28	1	3.4
DADE	6	7	0	0.0	7	7	0	0.0
DALLAS	8	8	2	20.0	10	10	0	0.0
DOUGLAS	5	5	0	0.0	5	5	0	0.0
GREENE	173	107	47	30.5	154	150	4	2.6
HENRY	18	13	5	27.8	18	18	0	0.0
HICKORY	6	8	0	0.0	8	8	0	0.0
JASPER	99	64	24	27.3	88	88	0	0.0
LACLEDE	31	25	4	13.8	29	29	0	0.0
LAWRENCE	28	19	8	29.6	27	27	0	0.0
MCDONALD	31	24	3	11.1	27	27	0	0.0
MARIES	3	3	0	0.0	3	3	0	0.0
MILLER	15	14	1	6.7	15	15	0	0.0
MONITEAU	4	5	0	0.0	5	5	0	0.0
MORGAN	12	12	2	14.3	14	14	0	0.0
NEWTON	52	47	5	9.6	52	51	1	1.9
OZARK	9	9	1	10.0	10	10	0	0.0
PHELPS	23	18	5	21.7	23	23	0	0.0
POLK	15	15	3	16.7	18	18	0	0.0
PULASKI	22	16	4	20.0	20	20	0	0.0
ST CLAIR	11	12	1	7.7	13	12	1	7.7
STONE	16	15	2	11.8	17	17	0	0.0
TANEY	34	26	10	27.8	36	36	0	0.0
TEXAS	20	12	4	25.0	16	15	1	6.3
VERNON	19	13	7	35.0	20	20	0	0.0
WEBSTER	19	13	3	18.8	16	16	0	0.0
WRIGHT	17	14	4	22.2	18	18	0	0.0
TOTAL AREA 4	823	614	176	22.3	790	781	9	1.1
AREA 5								
JACKSON	376	256	83	24.5	339	331	8	2.4
TOTAL AREA 5	376	256	83	24.5	339	331	8	2.4
AREA 6								
ST LOUIS CITY	220	166	50	23.1	216	192	24	11.1
TOTAL AREA 6	220	166	50	23.1	216	192	24	11.1
AREA 7								
ST LOUIS COUNTY	251	161	64	28.4	225	211	14	6.2
TOTAL AREA 7	251	161	64	28.4	225	211	14	6.2
STATEWIDE	2,984	2,220	660	22.9	2,880	2,814	66	2.3

TABLE 15.

 ADULT INCOME MAINTENANCE CASES
 SSI-SP, SSI, SP, BP, SAB, MA, NC
 JULY 1996

COUNTY	OAA SSI-SP	OAA SSI	OAA SP	BP, SAB	NC %	# TO BE REINVEST YEARLY	NUMBER REINVEST THIS MONTH	# OVER DUE	% OVER DUE
	PTD SSI-SP	PTD SSI	PTD SP	MA NON- VEND	ALL VEND CASES				
AREA 1									
ANDREW	4	3	1	236	131	371	5	185	49.9
ATCHISON	2	0	0	151	71	222	12	58	26.1
BUCHANAN	21	33	4	2,125	693	2,855	63	1,208	42.3
CALDWELL	4	0	2	170	81	253	0	172	68.0
CARROLL	2	7	0	276	78	361	2	249	69.0
CASS	8	4	0	671	413	1,088	58	303	27.8
CHARITON	7	5	1	231	144	381	27	237	62.2
CLAY	7	7	0	1,287	830	2,124	65	534	25.1
CLINTON	0	2	0	219	142	363	1	223	61.4
COOPER	3	1	0	276	163	440	1	328	74.5
DAVISS	2	1	0	159	67	227	13	2	0.9
DE KALB	0	1	0	210	123	334	10	146	43.7
GENTRY	0	6	0	204	132	342	31	1	0.3
GRUNDY	2	3	0	316	152	471	15	61	13.0
HARRISON	6	3	0	242	100	345	16	114	33.0
HOLT	1	4	1	132	62	199	2	113	56.8
HOWARD	5	2	1	241	101	345	0	285	82.6
JOHNSON	2	3	0	632	189	824	36	442	53.6
LAFAYETTE	6	3	1	536	370	910	17	536	58.9
LINN	8	5	1	387	146	539	2	419	77.7
LIVINGSTON	2	5	2	360	219	586	26	222	37.9
MERCER	0	0	0	115	35	150	13	2	1.3
NODAWAY	5	10	0	348	128	486	14	228	46.9
PETTIS	11	12	6	956	280	1,254	48	291	23.2
PLATTE	3	2	2	405	318	727	38	1	0.1
PUTNAM	1	6	0	195	46	247	5	148	59.9
RANDOLPH	3	10	1	651	269	931	48	241	25.9
RAY	0	1	0	319	118	438	19	51	11.6
SALINE	2	10	1	592	496	1,099	37	616	56.1
SULLIVAN	4	5	0	269	157	431	0	331	76.8
WORTH	0	0	0	81	27	108	5	0	0.0
TOTAL AREA 1	121	154	24	12,992	6,281	19,451	629	7,747	39.8
AREA 2									
ADAIR	3	9	1	610	213	833	0	667	80.1
AUDRAIN	3	5	2	501	203	711	4	494	69.5
BOONE	7	10	2	1,840	442	2,294	78	1,283	55.9
CALLAWAY	4	4	2	648	166	820	7	512	62.4
CLARK	1	2	0	202	69	273	2	191	70.0
COLE	7	3	4	809	356	1,172	40	614	52.4
FRANKLIN	14	11	5	1,191	556	1,763	7	1,291	73.2
GASCONADE	3	6	0	220	172	398	16	276	69.3
JEFFERSON	17	19	4	2,037	1,059	3,119	71	1,834	58.8
KNOX	1	1	2	156	45	204	5	135	66.2
LEWIS	1	3	1	232	134	370	6	208	56.2
LINCOLN	4	7	4	461	283	755	1	545	72.2
MACON	2	1	2	380	167	550	51	154	28.0
MARION	7	13	1	760	399	1,173	15	793	67.6
MONROE	2	3	0	219	60	282	8	186	66.0
MONTGOMERY	2	0	1	239	189	429	5	229	53.4
OSAGE	5	3	1	171	71	246	0	190	77.2
PIKE	3	9	2	454	189	654	0	528	80.7
RALLS	7	0	1	181	63	245	2	152	62.0
ST CHARLES	11	29	2	1,638	661	2,330	88	1,020	43.8
SCHUYLER	1	0	1	177	34	212	3	165	77.8
SCOTLAND	3	1	0	173	83	257	2	129	50.2
SHELBY	1	3	0	196	71	270	11	108	40.0
WARREN	13	0	2	309	68	379	6	220	58.0
TOTAL AREA 2	122	142	40	13,804	5,753	19,739	428	11,924	60.4
AREA 3									
BOLLINGER	6	17	1	407	89	514	19	318	61.9
BUTLER	44	47	5	2,330	444	2,826	231	62	2.2
CAPE GIRARDEAU	13	14	3	1,217	528	1,762	68	543	30.8
CARTER	2	8	3	383	74	468	19	9	1.9
CRAWFORD	7	8	2	632	180	822	50	56	6.8
DENT	6	13	3	593	146	755	57	10	1.3
DUNKLIN	46	52	12	2,700	478	3,242	39	2,527	77.9

TABLE 15.

ADULT INCOME MAINTENANCE CASES
SSI-SP, SSI, SP, BP, SAB, MA, NC
JULY 1996

COUNTY	DAA SSI-SP	OAA SSI	OAA SP	BP, SAB	NC &	# TO BE	NUMBER	#	%
	PTD SSI-SP	PTD SSI	PTD SP	MA NON-	ALL				
	AB SSI-SP	AB SSI	AB SP	VEND	VEND	REINVEST	REINVEST	OVER	OVER
					CASES	YEARLY	THIS MONTH	DUE	DUE
HOWELL	19	17	4	1,370	444	1,835	65	824	44.9
IRON	10	12	3	464	249	728	46	78	10.7
MADISON	2	5	0	481	146	632	44	53	8.4
MISSISSIPPI	10	30	7	896	188	1,121	74	50	4.5
NEW MADRID	26	35	6	1,364	289	1,694	83	56	3.3
OREGON	7	17	1	606	93	717	44	2	0.3
PEMISCOT	37	52	5	2,169	204	2,430	157	261	10.7
PERRY	4	8	1	320	163	492	13	277	56.3
REYNOLDS	4	14	2	353	49	418	25	8	1.9
RIPLEY	16	16	4	925	129	1,074	67	67	6.2
ST FRANCOIS	9	10	3	1,691	655	2,359	192	414	17.5
STE GENEVIEVE	3	2	1	276	135	414	11	181	43.7
SCOTT	24	37	5	1,686	423	2,151	131	33	1.5
SHANNON	10	7	5	454	59	525	19	53	10.1
STODDARD	20	36	5	1,377	341	1,759	116	112	6.4
WASHINGTON	12	25	6	1,147	133	1,311	49	564	43.0
WAYNE	13	17	1	853	129	1,000	74	1	0.1
TOTAL AREA 3	350	499	88	24,694	5,768	31,049	1,693	6,559	21.1
AREA 4									
BARRY	7	16	2	846	236	1,100	10	675	61.4
BARTON	2	2	0	312	104	418	23	180	43.1
BATES	3	7	3	384	180	574	5	360	62.7
BENTON	2	4	1	482	139	626	30	246	39.3
CAMDEN	8	8	1	562	181	752	23	337	44.8
CEDAR	5	6	0	422	175	603	4	346	57.4
CHRISTIAN	8	15	2	640	276	933	9	527	56.5
DADE	1	5	0	246	98	349	1	210	60.2
DALLAS	12	7	4	458	93	562	18	139	24.7
DOUGLAS	15	18	3	554	84	659	12	440	66.8
GREENE	52	71	15	4,685	1,245	6,016	97	2,704	44.9
HENRY	5	8	1	722	198	929	8	677	72.9
HICKORY	3	7	0	291	80	378	1	246	65.1
JASPER	20	38	11	2,845	660	3,554	131	1,333	37.5
LACLEDE	16	17	6	885	247	1,155	61	618	53.5
LAWRENCE	6	11	0	817	242	1,070	23	555	51.9
MCDONALD	7	7	1	646	114	768	25	274	35.7
MARIES	5	6	2	220	90	318	0	247	77.7
MILLER	8	8	2	628	127	765	11	331	43.3
MONITEAU	5	4	0	197	88	289	10	179	61.9
MORGAN	7	11	2	477	159	649	8	395	60.9
NEWTON	8	10	1	966	380	1,357	69	202	14.9
OZARK	8	11	0	454	77	542	3	364	67.2
PHELPS	18	13	6	902	271	1,192	8	765	64.2
POLK	16	11	2	652	238	903	65	126	14.0
PULASKI	5	9	2	693	154	858	3	640	74.6
ST CLAIR	4	7	0	323	90	420	10	304	72.4
STONE	3	7	2	497	144	650	21	250	38.5
TANEY	9	12	3	560	175	750	11	479	63.9
TEXAS	11	7	1	911	204	1,123	24	670	59.7
VERNON	6	2	5	636	352	995	48	293	29.4
WEBSTER	18	15	0	613	167	795	24	148	18.6
WRIGHT	18	30	1	866	154	1,051	20	692	65.8
TOTAL AREA 4	321	410	79	25,392	7,222	33,103	816	15,952	48.2
AREA 5									
JACKSON	96	134	44	11,582	3,993	15,753	409	6,568	41.7
TOTAL AREA 5	96	134	44	11,582	3,993	15,753	409	6,568	41.7
AREA 6									
ST LOUIS CITY	233	495	82	17,315	3,045	20,937	532	9,287	44.4
TOTAL AREA 6	233	495	82	17,315	3,045	20,937	532	9,287	44.4
AREA 7									
ST LOUIS COUNTY	91	194	46	10,436	5,045	15,721	183	9,179	58.4
TOTAL AREA 7	91	194	46	10,436	5,045	15,721	183	9,179	58.4
STATEWIDE	1,334	2,028	403	116,215	37,107	155,753	4,690	67,216	43.2

TABLE 16.

NC, MA, MACC APPLICATIONS < 65 YEARS OF AGE*
JULY 1996

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----					% >90 DAYS
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	
AREA 1											
ANDREW	2	1	3	75.0	4	3	0	1	0	0	0.0
ATCHISON	4	3	1	25.0	4	2	2	0	0	0	0.0
BUCHANAN	116	41	69	75.0	92	41	18	25	1	7	8.7
CALDWELL	7	8	2	20.0	10	8	0	2	0	0	0.0
CARROLL	10	1	2	66.7	3	0	0	2	0	1	33.3
CASS	29	18	13	44.8	29	7	7	12	1	2	10.3
CHARITON	10	3	0	0.0	3	2	0	0	0	1	33.3
CLAY	58	26	26	55.3	47	19	7	12	1	8	19.1
CLINTON	13	6	1	16.7	6	2	1	2	0	1	16.7
COOPER	8	4	5	55.6	9	3	2	4	0	0	0.0
DAVISS	7	4	7	63.6	11	7	4	0	0	0	0.0
DE KALB	10	4	3	60.0	5	1	1	1	0	2	40.0
GENTRY	2	3	3	50.0	6	4	1	0	0	1	16.7
GRUNDY	13	5	5	50.0	10	6	2	1	1	0	10.0
HARRISON	9	8	6	42.9	14	8	2	2	1	1	14.3
HOLT	9	1	2	66.7	3	2	0	0	0	1	33.3
HOWARD	2	3	5	100.0	5	1	4	0	0	0	0.0
JOHNSON	22	12	14	53.8	26	6	6	12	0	2	7.7
LAFAYETTE	12	5	11	68.8	16	3	5	7	1	0	6.3
LINN	8	4	3	50.0	6	4	0	2	0	0	0.0
LIVINGSTON	15	11	6	42.9	14	8	2	4	0	0	0.0
MERCER	2	0	2	100.0	2	1	1	0	0	0	0.0
NODAWAY	4	1	1	100.0	1	1	0	0	0	0	0.0
PETTIS	30	21	13	40.6	32	18	5	6	3	0	9.4
PLATTE	17	13	5	41.7	12	5	3	4	0	0	0.0
PUTNAM	8	2	5	71.4	7	2	1	4	0	0	0.0
RANDOLPH	18	10	12	54.5	22	9	7	6	0	0	0.0
RAY	11	4	8	66.7	12	6	2	3	1	0	8.3
SALINE	26	5	15	83.3	18	6	5	6	0	1	5.6
SULLIVAN	7	5	2	28.6	7	5	0	1	0	1	14.3
WORTH	3	1	0	0.0	1	1	0	0	0	0	0.0
TOTAL AREA 1	492	233	250	57.2	437	191	88	119	10	29	8.9
AREA 2											
ADAIR	8	7	2	28.6	7	4	2	0	1	0	14.3
AUDRAIN	19	11	10	47.6	21	4	6	7	2	2	19.0
BOONE	110	48	43	79.6	54	24	9	16	3	2	9.3
CALLAWAY	19	10	11	52.4	21	9	2	6	0	4	19.0
CLARK	3	3	1	25.0	4	1	0	3	0	0	0.0
COLE	49	15	32	72.7	44	19	8	14	1	2	6.8
FRANKLIN	40	18	20	52.6	38	10	6	15	0	7	18.4
GASCONADE	10	6	6	50.0	12	4	2	6	0	0	0.0
JEFFERSON	122	55	58	77.3	75	38	9	18	3	7	13.3
KNOX	4	2	1	33.3	3	2	0	0	0	1	33.3
LEWIS	6	8	6	42.9	14	9	2	2	0	1	7.1
LINCOLN	21	7	4	36.4	11	6	4	0	0	1	9.1
MACON	6	5	2	28.6	7	4	2	1	0	0	0.0
MARION	21	14	7	33.3	21	14	4	2	1	0	4.8
MONROE	8	6	2	50.0	4	2	1	1	0	0	0.0
MONTGOMERY	8	2	2	50.0	4	3	0	1	0	0	0.0
OSAGE	3	0	0	0.0	0	0	0	0	0	0	0.0
PIKE	14	4	3	42.9	7	5	1	1	0	0	0.0
RALLS	4	4	0	0.0	4	3	0	1	0	0	0.0
ST CHARLES	70	32	52	75.4	69	22	18	25	1	3	5.8
SCHUYLER	9	2	3	60.0	5	2	1	0	0	2	40.0
SCOTLAND	3	0	5	125.0	4	2	0	2	0	0	0.0
SHELBY	3	5	3	37.5	8	6	1	1	0	0	0.0
WARREN	12	8	9	56.3	16	4	3	9	0	0	0.0
TOTAL AREA 2	572	272	282	62.3	453	197	81	131	12	32	9.7
AREA 3											
BOLLINGER	10	3	3	50.0	6	1	1	4	0	0	0.0
BUTLER	61	39	26	42.6	61	36	9	11	2	3	8.2
CAPE GIRARDEAU	56	27	25	52.1	48	27	4	14	1	2	6.3
CARTER	13	4	8	72.7	11	4	2	4	1	0	9.1
CRAWFORD	18	16	6	27.3	22	11	3	4	1	3	18.2
DENT	27	11	7	38.9	18	9	7	1	0	1	5.6
DUNKLIN	72	30	34	54.0	63	29	9	17	3	5	12.7
HOWELL	50	23	21	52.5	40	18	7	11	3	1	10.0
IRON	29	10	9	47.4	19	11	3	4	0	1	5.3

TABLE 16.

NC, MA, MACC APPLICATIONS < 65 YEARS OF AGE*
JULY 1996

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----					% >90 DAYS
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	
MADISON	16	3	7	70.0	10	6	1	1	0	2	20.0
MISSISSIPPI	22	12	8	40.0	20	8	4	8	0	0	0.0
NEW MADRID	42	19	20	51.3	39	24	7	7	0	1	2.6
OREGON	13	12	6	33.3	18	13	2	1	1	1	11.1
PEMISCOT	82	28	44	73.3	60	30	17	11	0	2	3.3
PERRY	10	8	4	33.3	12	5	2	4	1	0	8.3
REYNOLDS	14	6	8	61.5	13	7	2	3	1	0	7.7
RIPLEY	39	19	21	55.3	38	18	4	14	1	1	5.3
ST FRANCOIS	91	40	53	60.2	88	44	8	25	2	9	12.5
STE GENEVIEVE	18	3	7	87.5	8	3	2	1	0	2	25.0
SCOTT	53	28	30	56.6	53	28	10	14	1	0	1.9
SHANNON	8	3	6	66.7	9	6	2	1	0	0	0.0
STODDARD	35	12	13	56.5	23	16	3	2	2	0	8.7
WASHINGTON	24	9	12	57.1	21	5	7	5	0	4	19.0
WAYNE	21	12	18	60.0	30	12	5	9	2	2	13.3
TOTAL AREA 3	824	377	396	54.2	730	371	121	176	22	40	8.5
AREA 4											
BARRY	24	8	9	52.9	17	10	4	2	0	1	5.9
BARTON	10	9	4	33.3	12	8	3	1	0	0	0.0
BATES	25	12	16	76.2	21	9	1	6	2	3	23.8
BENTON	20	13	12	48.0	25	17	2	5	0	1	4.0
CAMDEN	20	11	9	45.0	20	8	1	5	2	4	30.0
CEDAR	10	3	8	72.7	11	3	5	2	1	0	9.1
CHRISTIAN	32	15	14	56.0	25	7	8	8	1	1	8.0
DADE	8	1	4	80.0	5	1	1	2	0	1	20.0
DALLAS	12	7	8	53.3	15	7	4	3	0	1	6.7
DOUGLAS	17	6	3	33.3	9	4	2	2	0	1	11.1
GREENE	198	84	94	57.7	163	71	23	52	6	11	10.4
HENRY	31	13	16	61.5	26	9	6	8	0	3	11.5
HICKORY	7	5	2	28.6	7	5	0	2	0	0	0.0
JASPER	127	56	73	64.0	114	48	11	45	4	6	8.8
LACLEDE	23	15	22	64.7	34	16	5	12	1	0	2.9
LAWRENCE	38	16	12	42.9	28	13	7	6	0	2	7.1
MCDONALD	29	18	10	37.0	27	18	3	2	3	1	14.8
MARIES	7	3	2	40.0	5	3	2	0	0	0	0.0
MILLER	20	7	17	70.8	24	8	4	10	1	1	8.3
MONITEAU	2	3	3	60.0	5	1	1	3	0	0	0.0
MORGAN	13	8	3	30.0	10	4	3	0	2	1	30.0
NEWTON	21	16	16	51.6	31	10	8	10	3	0	9.7
OZARK	19	4	3	42.9	7	4	1	2	0	0	0.0
PHELPS	20	17	19	52.8	36	14	12	8	1	1	5.6
POLK	14	16	7	33.3	21	10	6	4	0	1	4.8
PULASKI	19	5	6	54.5	11	6	1	4	0	0	0.0
ST CLAIR	8	3	7	70.0	10	5	1	3	0	1	10.0
STONE	21	9	17	65.4	26	12	6	7	1	0	3.8
TANEY	27	11	16	61.5	26	10	1	13	2	0	7.7
TEXAS	32	19	12	57.1	21	13	1	5	0	2	9.5
VERNON	19	10	12	54.5	22	15	2	4	0	1	4.5
WEBSTER	17	4	9	69.2	13	8	0	5	0	0	0.0
WRIGHT	21	6	13	68.4	19	8	2	8	0	1	5.3
TOTAL AREA 4	911	433	478	56.5	846	385	137	249	30	45	8.9
AREA 5											
JACKSON	545	227	279	61.1	457	151	83	159	15	49	14.0
TOTAL AREA 5	545	227	279	61.1	457	151	83	159	15	49	14.0
AREA 6											
ST LOUIS CITY	562	288	253	49.1	515	175	99	170	30	41	13.8
TOTAL AREA 6	562	288	253	49.1	515	175	99	170	30	41	13.8
AREA 7											
ST LOUIS COUNTY	409	214	126	49.6	254	83	50	78	26	17	16.9
TOTAL AREA 7	409	214	126	49.6	254	83	50	78	26	17	16.9
STATEWIDE	4,315	2,044	2,064	55.9	3,692	1,553	659	1,082	145	253	10.8

*THIS TABLE DOES NOT INCLUDE SPENDDOWN CASES

TABLE 17.

MA, NC, > = 65 YEARS OF AGE*
JULY 1996

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----					% >45 DAYS
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	
AREA 1											
ANDREW	6	3	2	40.0	4	3	1	0	0	0	0.0
ATCHISON	2	3	1	25.0	4	2	1	0	1	0	25.0
BUCHANAN	12	11	4	26.7	14	9	5	0	0	0	0.0
CALDWELL	2	2	0	0.0	2	0	1	1	0	0	50.0
CARROLL	3	1	1	50.0	2	1	1	0	0	0	0.0
CASS	14	8	2	20.0	9	8	0	1	0	0	11.1
CHARITON	5	2	2	50.0	3	2	1	0	0	0	0.0
CLAY	38	26	12	31.6	35	17	9	7	0	2	25.7
CLINTON	7	7	1	12.5	8	2	4	2	0	0	25.0
COOPER	9	2	2	50.0	4	2	1	1	0	0	25.0
DAVISS	0	0	0	0.0	0	0	0	0	0	0	0.0
DE KALB	3	2	0	0.0	1	1	0	0	0	0	0.0
GENTRY	3	4	0	0.0	3	2	1	0	0	0	0.0
GRUNDY	6	4	0	0.0	4	3	1	0	0	0	0.0
HARRISON	0	2	0	0.0	2	0	1	1	0	0	50.0
HOLT	1	2	2	50.0	4	4	0	0	0	0	0.0
HOWARD	6	2	0	0.0	2	0	0	2	0	0	100.0
JOHNSON	11	10	2	16.7	10	7	1	1	1	0	20.0
LAFAYETTE	7	5	4	44.4	8	3	3	1	0	1	25.0
LINN	3	4	0	0.0	2	1	0	1	0	0	50.0
LIVINGSTON	6	3	2	40.0	5	3	1	1	0	0	20.0
MERCER	2	3	1	25.0	3	3	0	0	0	0	0.0
NODAWAY	4	7	1	12.5	7	3	3	0	0	1	14.3
PETTIS	13	12	6	33.3	12	5	2	5	0	0	41.7
PLATTE	4	14	1	6.7	15	7	6	2	0	0	13.3
PUTNAM	0	1	0	0.0	1	0	1	0	0	0	0.0
RANDOLPH	8	8	3	27.3	11	6	3	2	0	0	18.2
RAY	8	5	5	50.0	10	3	5	2	0	0	20.0
SALINE	11	16	5	23.8	16	5	5	5	0	1	37.5
SULLIVAN	0	6	1	14.3	6	3	1	2	0	0	33.3
WORTH	1	0	0	0.0	0	0	0	0	0	0	0.0
TOTAL AREA 1	195	175	60	25.5	207	105	58	37	2	5	21.3
AREA 2											
ADAIR	7	9	4	30.8	13	5	5	3	0	0	23.1
AUDRAIN	5	2	1	33.3	3	2	1	0	0	0	0.0
BOONE	18	14	2	12.5	13	2	8	1	2	0	23.1
CALLAWAY	3	13	2	13.3	2	1	1	0	0	0	0.0
CLARK	6	4	0	0.0	4	4	0	0	0	0	0.0
COLE	18	12	6	33.3	13	5	5	3	0	0	23.1
FRANKLIN	16	10	4	28.6	11	2	3	4	0	2	54.5
GASCONADE	7	6	3	33.3	9	3	6	0	0	0	0.0
JEFFERSON	41	18	6	25.0	19	7	6	4	0	2	31.6
KNOX	1	1	0	0.0	1	0	1	0	0	0	0.0
LEWIS	6	3	0	0.0	3	0	3	0	0	0	0.0
LINCOLN	9	7	0	0.0	6	5	0	0	1	0	16.7
MACON	5	9	0	0.0	9	6	3	0	0	0	0.0
MARION	15	9	1	10.0	10	5	3	0	1	1	20.0
MONROE	1	0	0	0.0	0	0	0	0	0	0	0.0
MONTGOMERY	0	3	0	0.0	3	1	2	0	0	0	0.0
OSAGE	4	3	0	0.0	3	1	1	1	0	0	33.3
PIKE	10	5	5	50.0	8	3	3	2	0	0	25.0
RALLS	2	0	0	0.0	0	0	0	0	0	0	0.0
ST CHARLES	29	20	13	39.4	26	12	11	2	1	0	11.5
SCHUYLER	1	1	0	0.0	1	0	1	0	0	0	0.0
SCOTLAND	2	3	0	0.0	2	0	0	1	1	0	100.0
SHELBY	2	0	2	100.0	2	0	2	0	0	0	0.0
WARREN	5	3	0	0.0	1	0	1	0	0	0	0.0
TOTAL AREA 2	213	155	49	24.0	162	64	66	21	6	5	19.8
AREA 3											
BOLLINGER	3	0	0	0.0	0	0	0	0	0	0	0.0
BUTLER	15	11	6	35.3	17	14	2	1	0	0	5.9
CAPE GIRARDEAU	12	11	2	15.4	11	4	2	3	1	1	45.5
CARTER	3	3	1	25.0	4	2	0	2	0	0	50.0
CRAWFORD	11	2	2	50.0	4	4	0	0	0	0	0.0
DENT	9	6	0	0.0	6	4	1	1	0	0	16.7
DUNKLIN	19	6	6	50.0	12	7	2	3	0	0	25.0
HOWELL	41	14	13	48.1	18	10	1	5	0	2	38.9
IRON	3	6	0	0.0	2	0	2	0	0	0	0.0

TABLE 17.

MA, NC, > = 65 YEARS OF AGE*
JULY 1996

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----					
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	% >45 DAYS
MADISON	7	4	2	33.3	6	4	2	0	0	0	0.0
MISSISSIPPI	7	7	1	12.5	8	2	5	1	0	0	12.5
NEW MADRID	5	6	2	25.0	8	4	4	0	0	0	0.0
OREGON	3	6	1	14.3	7	6	1	0	0	0	0.0
PEMISCOT	5	4	2	33.3	6	5	0	1	0	0	16.7
PERRY	7	3	1	25.0	4	1	2	0	0	1	25.0
REYNOLDS	1	2	0	0.0	2	1	1	0	0	0	0.0
RIPLEY	6	8	1	11.1	8	5	1	2	0	0	25.0
ST FRANCOIS	12	12	3	20.0	10	6	1	2	0	1	30.0
STE GENEVIEVE	5	2	0	0.0	2	0	1	1	0	0	50.0
SCOTT	9	12	2	14.3	12	7	1	3	1	0	33.3
SHANNON	2	0	0	0.0	0	0	0	0	0	0	0.0
STODDARD	13	11	7	38.9	16	9	7	0	0	0	0.0
WASHINGTON	7	2	2	50.0	4	2	0	2	0	0	50.0
WAYNE	7	2	2	50.0	4	3	1	0	0	0	0.0
TOTAL AREA 3	212	140	56	28.6	171	100	37	27	2	5	19.9
AREA 4											
BARRY	6	7	4	36.4	11	5	3	3	0	0	27.3
BARTON	1	2	0	0.0	1	1	0	0	0	0	0.0
BATES	8	7	0	0.0	4	2	2	0	0	0	0.0
BENTON	5	5	0	0.0	5	3	2	0	0	0	0.0
CAMDEN	6	6	1	14.3	7	2	2	2	0	1	42.9
CEDAR	7	7	0	0.0	7	5	1	1	0	0	14.3
CHRISTIAN	13	3	4	57.1	6	3	1	0	2	0	33.3
DADE	5	2	0	0.0	2	2	0	0	0	0	0.0
DALLAS	5	5	0	0.0	4	3	1	0	0	0	0.0
DOUGLAS	7	9	0	0.0	8	5	3	0	0	0	0.0
GREENE	49	44	12	21.4	49	12	19	14	1	3	36.7
HENRY	2	4	3	42.9	7	1	2	4	0	0	57.1
HICKORY	2	3	0	0.0	3	1	2	0	0	0	0.0
JASPER	23	15	10	40.0	19	10	3	6	0	0	31.6
LACLEDE	6	10	0	0.0	8	4	1	3	0	0	37.5
LAWRENCE	17	11	5	31.3	11	8	1	0	1	1	18.2
MCDONALD	6	3	1	25.0	4	4	0	0	0	0	0.0
MARIES	1	1	0	0.0	1	0	1	0	0	0	0.0
MILLER	5	5	4	44.4	8	4	3	0	0	1	12.5
MONITEAU	5	4	0	0.0	3	0	1	2	0	0	66.7
MORGAN	6	5	1	16.7	5	1	1	1	1	1	60.0
NEWTON	19	12	5	29.4	14	11	1	2	0	0	14.3
OZARK	2	0	2	100.0	2	0	1	1	0	0	50.0
PHELPS	12	12	1	7.7	12	9	3	0	0	0	0.0
POLK	9	8	0	0.0	7	5	1	1	0	0	14.3
PULASKI	17	6	3	33.3	9	5	2	0	0	2	22.2
ST CLAIR	1	2	0	0.0	2	2	0	0	0	0	0.0
STONE	3	1	3	75.0	4	3	0	1	0	0	25.0
TANEY	10	11	2	15.4	13	10	0	3	0	0	23.1
TEXAS	4	7	1	12.5	8	5	3	0	0	0	0.0
VERNON	3	7	1	12.5	7	2	1	4	0	0	57.1
WEBSTER	8	4	5	55.6	8	5	2	1	0	0	12.5
WRIGHT	5	11	3	21.4	14	9	2	3	0	0	21.4
TOTAL AREA 4	278	239	71	22.9	273	142	65	52	5	9	24.2
AREA 5											
JACKSON	146	114	21	15.6	121	40	38	26	8	9	35.5
TOTAL AREA 5	146	114	21	15.6	121	40	38	26	8	9	35.5
AREA 6											
ST LOUIS CITY	110	86	29	25.2	102	20	24	34	7	17	56.9
TOTAL AREA 6	110	86	29	25.2	102	20	24	34	7	17	56.9
AREA 7											
ST LOUIS COUNTY	184	86	44	33.8	120	44	56	9	3	8	16.7
TOTAL AREA 7	184	86	44	33.8	120	44	56	9	3	8	16.7
STATEWIDE	1,338	995	330	24.9	1,156	515	344	206	33	58	25.7

*THIS TABLE DOES NOT INCLUDE SPENDDOWN CASES.

TABLE 18.

MA SPENDDOWN APPLICATIONS
JULY 1996

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----					
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	% >105 DAYS
AREA 1											
ANDREW	13	9	5	35.7	14	11	0	2	1	0	0.0
ATCHISON	13	10	3	23.1	13	9	2	1	1	0	0.0
BUCHANAN	195	117	43	26.9	160	92	21	30	16	1	0.6
CALDWELL	23	15	2	11.8	17	10	3	2	1	1	5.9
CARROLL	25	16	8	33.3	24	10	5	7	2	0	0.0
CASS	70	50	32	39.0	82	48	11	13	9	1	1.2
CHARITON	15	8	2	20.0	10	9	1	0	0	0	0.0
CLAY	132	98	36	26.9	134	73	12	36	9	4	3.0
CLINTON	21	10	7	41.2	17	10	2	1	3	1	5.9
COOPER	38	21	7	25.0	28	19	4	3	2	0	0.0
DAVISS	16	8	5	38.5	13	11	0	2	0	0	0.0
DE KALB	8	12	3	20.0	15	6	5	4	0	0	0.0
GENTRY	22	18	4	18.2	22	18	0	2	2	0	0.0
GRUNDY	27	19	5	20.8	24	11	2	10	1	0	0.0
HARRISON	21	16	5	23.8	21	9	6	5	1	0	0.0
HOLT	16	9	1	10.0	10	3	2	5	0	0	0.0
HOWARD	19	9	4	30.8	13	8	1	3	1	0	0.0
JOHNSON	64	44	18	29.0	62	35	4	15	3	5	8.1
LAFAYETTE	43	36	12	25.0	48	20	9	16	1	2	4.2
LINN	24	13	10	43.5	23	11	3	7	1	1	4.3
LIVINGSTON	30	21	17	44.7	38	26	5	6	0	1	2.6
MERCER	12	6	1	14.3	7	4	0	3	0	0	0.0
NODAWAY	44	26	4	13.3	30	22	3	5	0	0	0.0
PETTIS	100	61	18	22.8	79	41	4	31	3	0	0.0
PLATTE	37	25	8	24.2	33	20	2	11	0	0	0.0
PUTNAM	20	17	4	19.0	21	13	3	5	0	0	0.0
RANDOLPH	65	40	6	13.0	46	37	4	5	0	0	0.0
RAY	26	19	4	17.4	23	13	2	7	1	0	0.0
SALINE	46	29	19	39.6	48	26	7	12	3	0	0.0
SULLIVAN	21	11	3	21.4	14	8	3	1	2	0	0.0
WORTH	4	3	0	0.0	3	3	0	0	0	0	0.0
TOTAL AREA 1	1,210	796	296	27.1	1,092	636	126	250	63	17	1.6
AREA 2											
ADAIR	39	31	4	11.4	35	22	8	5	0	0	0.0
AUDRAIN	53	50	3	5.7	53	34	8	10	1	0	0.0
BOONE	189	123	29	19.1	152	90	21	23	14	4	2.6
CALLAWAY	70	42	13	23.6	55	26	5	19	4	1	1.8
CLARK	20	11	2	15.4	13	10	2	1	0	0	0.0
COLE	95	66	16	19.5	82	49	8	20	5	0	0.0
FRANKLIN	126	87	25	22.3	112	72	15	16	6	3	2.7
GASCONADE	18	11	7	38.9	18	6	2	8	2	0	0.0
JEFFERSON	152	90	35	28.0	125	86	17	16	4	2	1.6
KNOX	5	7	1	12.5	8	5	1	1	1	0	0.0
LEWIS	7	14	3	17.6	17	7	4	5	1	0	0.0
LINCOLN	66	30	12	28.6	42	27	6	8	1	0	0.0
MACON	25	23	3	11.5	26	18	3	4	0	1	3.8
MARION	60	34	12	26.1	46	16	6	21	3	0	0.0
MONROE	11	6	5	45.5	11	5	1	3	0	2	18.2
MONTGOMERY	31	15	9	37.5	24	7	4	7	6	0	0.0
OSAGE	15	7	2	22.2	9	7	0	2	0	0	0.0
PIKE	31	23	12	34.3	35	23	3	9	0	0	0.0
RALLS	15	13	3	18.8	16	11	2	3	0	0	0.0
ST CHARLES	184	129	49	27.5	178	108	18	30	14	8	4.5
SCHUYLER	10	4	4	50.0	8	4	1	2	0	1	12.5
SCOTLAND	15	11	2	15.4	13	6	1	4	2	0	0.0
SHELBY	5	3	1	25.0	4	2	0	1	1	0	0.0
WARREN	29	18	12	40.0	30	23	2	3	2	0	0.0
TOTAL AREA 2	1,271	848	264	23.7	1,112	664	138	221	67	22	2.0
AREA 3											
BOLLINGER	29	23	4	14.8	27	15	6	4	1	1	3.7
BUTLER	117	86	16	15.7	102	74	8	16	4	0	0.0
CAPE GIRARDEAU	108	82	26	24.1	108	62	14	16	11	5	4.6
CARTER	21	19	3	13.6	22	13	1	8	0	0	0.0
CRAWFORD	51	29	22	43.1	51	29	4	16	2	0	0.0
DENT	34	27	9	25.0	36	21	6	7	2	0	0.0
DUNKLIN	133	95	25	20.8	120	82	6	23	6	3	2.5
HOWELL	107	70	26	27.1	96	53	15	26	1	1	1.0
IRON	24	14	7	33.3	21	11	2	7	0	1	4.8

TABLE 18.

MA SPENDDOWN APPLICATIONS
JULY 1996

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----					
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	% >105 DAYS
MADISON	47	28	6	17.6	34	24	4	6	0	0	0.0
MISSISSIPPI	57	37	10	21.3	47	32	7	7	1	0	0.0
NEW MADRID	74	47	17	26.6	64	39	9	11	5	0	0.0
OREGON	30	18	10	35.7	28	21	0	7	0	0	0.0
PEMISCOT	64	58	20	25.6	78	49	9	17	3	0	0.0
PERRY	28	17	4	19.0	21	13	0	6	1	1	4.8
REYNOLDS	18	8	7	46.7	15	10	2	3	0	0	0.0
RIPLEY	49	37	12	24.5	49	29	5	9	3	3	6.1
ST FRANCOIS	148	109	26	19.3	135	85	15	30	5	0	0.0
STE GENEVIEVE	25	11	8	42.1	19	9	2	8	0	0	0.0
SCOTT	142	97	25	20.5	122	85	15	17	5	0	0.0
SHANNON	40	24	14	36.8	38	25	3	7	3	0	0.0
STODDARD	115	81	31	27.7	112	63	18	27	3	1	0.9
WASHINGTON	89	72	18	20.0	90	52	14	20	3	1	1.1
WAYNE	59	42	11	20.8	53	42	2	6	3	0	0.0
TOTAL AREA 3	1,609	1,131	357	24.0	1,488	938	167	304	62	17	1.1
AREA 4											
BARRY	62	49	20	29.0	69	43	8	16	2	0	0.0
BARTON	15	9	3	25.0	12	8	0	3	1	0	0.0
BATES	30	20	9	31.0	29	15	3	6	5	0	0.0
BENTON	51	35	19	35.2	54	27	5	19	2	1	1.9
CAMDEN	47	28	11	28.2	39	18	5	14	1	1	2.6
CEDAR	39	34	8	19.0	42	29	5	6	1	1	2.4
CHRISTIAN	51	33	11	25.0	44	22	7	9	5	1	2.3
DADE	29	15	2	11.8	17	12	0	3	0	2	11.8
DALLAS	38	24	20	45.5	44	26	3	11	3	1	2.3
DOUGLAS	28	22	4	15.4	26	19	3	2	2	0	0.0
GREENE	306	238	100	29.6	338	158	50	112	13	5	1.5
HENRY	52	35	12	25.5	47	32	4	9	1	1	2.1
HICKORY	39	24	20	45.5	44	29	1	10	1	3	6.8
JASPER	256	198	50	20.2	248	168	31	41	4	4	1.6
LACLEDE	58	43	21	32.8	64	40	6	14	4	0	0.0
LAWRENCE	71	52	15	22.4	67	37	13	12	5	0	0.0
MCDONALD	50	35	13	27.1	48	36	4	7	1	0	0.0
MARIES	32	22	3	12.0	25	19	0	6	0	0	0.0
MILLER	46	27	18	40.0	45	27	4	13	1	0	0.0
MONITEAU	24	15	7	31.8	22	12	4	3	3	0	0.0
MORGAN	22	12	4	25.0	16	11	2	3	0	0	0.0
NEWTON	90	66	21	24.1	87	48	12	19	5	3	3.4
OZARK	37	14	5	26.3	19	13	0	6	0	0	0.0
PHELPS	61	49	11	18.3	60	40	3	13	4	0	0.0
POLK	48	50	2	3.8	52	38	6	7	0	1	1.9
PULASKI	58	36	9	20.0	45	33	4	8	0	0	0.0
ST CLAIR	20	18	4	18.2	22	11	5	5	1	0	0.0
STONE	39	27	16	37.2	43	24	2	12	4	1	2.3
TANEY	49	40	15	27.3	55	28	10	15	1	1	1.8
TEXAS	62	41	14	25.5	55	46	4	5	0	0	0.0
VERNON	43	24	7	22.6	31	25	0	6	0	0	0.0
WEBSTER	42	28	8	22.2	36	21	2	10	3	0	0.0
WRIGHT	61	43	11	20.4	54	41	4	7	2	0	0.0
TOTAL AREA 4	1,956	1,406	493	26.0	1,899	1,156	210	432	75	26	1.4
AREA 5											
JACKSON	821	590	219	27.1	809	348	93	250	86	32	4.0
TOTAL AREA 5	821	590	219	27.1	809	348	93	250	86	32	4.0
AREA 6											
ST LOUIS CITY	583	330	155	32.0	485	182	64	138	52	49	10.1
TOTAL AREA 6	583	330	155	32.0	485	182	64	138	52	49	10.1
AREA 7											
ST LOUIS COUNTY	570	388	155	28.5	543	250	77	112	80	24	4.4
TOTAL AREA 7	570	388	155	28.5	543	250	77	112	80	24	4.4
STATEWIDE	8,020	5,489	1,939	26.1	7,428	4,174	875	1,707	485	187	2.5

TABLE 19.
BP AND SAB APPLICATIONS
JULY 1996

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----					
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	% >90 DAYS
AREA 1											
ANDREW	0	0	2	100.0	3	1	0	2	0	0	0.0
ATCHISON	0	0	0	0.0	0	0	0	0	0	0	0.0
BUCHANAN	6	1	3	75.0	23	18	1	4	0	0	0.0
CALDWELL	0	0	0	0.0	0	0	0	0	0	0	0.0
CARROLL	0	0	0	0.0	0	0	0	0	0	0	0.0
CASS	2	0	0	.	3	3	0	0	0	0	0.0
CHARITON	0	1	1	50.0	3	1	0	2	0	0	0.0
CLAY	1	0	2	100.0	10	5	1	1	0	3	30.0
CLINTON	0	0	1	100.0	2	2	0	0	0	0	0.0
COOPER	3	0	0	0.0	0	0	0	0	0	0	0.0
DAVISS	0	0	0	0.0	0	0	0	0	0	0	0.0
DE KALB	0	0	1	100.0	4	2	0	2	0	0	0.0
GENTRY	0	0	0	.	1	1	0	0	0	0	0.0
GRUNDY	0	0	0	0.0	0	0	0	0	0	0	0.0
HARRISON	0	0	2	100.0	2	0	2	0	0	0	0.0
HOLT	0	0	0	0.0	0	0	0	0	0	0	0.0
HOWARD	0	0	0	.	3	0	1	1	1	0	33.3
JOHNSON	1	0	5	100.0	7	4	1	2	0	0	0.0
LAFAYETTE	0	0	0	.	1	1	0	0	0	0	0.0
LINN	0	0	0	.	3	0	2	1	0	0	0.0
LIVINGSTON	0	0	2	100.0	5	5	0	0	0	0	0.0
MERCER	0	0	0	.	1	1	0	0	0	0	0.0
NODAWAY	0	0	2	100.0	4	2	1	1	0	0	0.0
PETTIS	3	0	0	.	8	3	3	2	0	0	0.0
PLATTE	2	0	0	.	6	5	1	0	0	0	0.0
PUTNAM	0	0	1	100.0	1	0	1	0	0	0	0.0
RANDOLPH	7	1	2	66.7	3	3	0	0	0	0	0.0
RAY	2	0	0	0.0	0	0	0	0	0	0	0.0
SALINE	4	0	3	100.0	10	5	5	0	0	0	0.0
SULLIVAN	0	0	0	.	1	0	1	0	0	0	0.0
WORTH	0	0	0	0.0	0	0	0	0	0	0	0.0
TOTAL AREA 1	31	3	27	90.0	104	62	20	18	1	3	3.8
AREA 2											
ADAIR	0	0	0	.	2	1	1	0	0	0	0.0
AUDRAIN	2	0	6	100.0	6	0	2	2	2	0	33.3
BOONE	4	0	2	100.0	42	37	1	4	0	0	0.0
CALLAWAY	2	0	2	100.0	15	3	12	0	0	0	0.0
CLARK	0	0	0	0.0	0	0	0	0	0	0	0.0
COLE	4	1	2	66.7	11	2	0	7	0	2	18.2
FRANKLIN	2	0	2	100.0	5	2	3	0	0	0	0.0
GASCONADE	0	1	1	50.0	2	0	0	2	0	0	0.0
JEFFERSON	6	0	0	.	43	36	4	1	0	2	4.7
KNOX	0	0	0	0.0	0	0	0	0	0	0	0.0
LEWIS	0	0	2	100.0	2	2	0	0	0	0	0.0
LINCOLN	4	0	4	100.0	5	5	0	0	0	0	0.0
MACON	0	0	0	0.0	0	0	0	0	0	0	0.0
MARION	2	0	0	0.0	0	0	0	0	0	0	0.0
MONROE	2	0	2	100.0	6	4	0	2	0	0	0.0
MONTGOMERY	0	0	0	0.0	0	0	0	0	0	0	0.0
OSAGE	0	0	2	100.0	2	0	0	2	0	0	0.0
PIKE	2	0	0	.	2	1	1	0	0	0	0.0
RALLS	0	0	0	0.0	0	0	0	0	0	0	0.0
ST CHARLES	16	0	16	100.0	38	30	6	1	1	0	2.6
SCHUYLER	0	0	0	0.0	0	0	0	0	0	0	0.0
SCOTLAND	0	0	0	.	2	1	0	1	0	0	0.0
SHELBY	0	1	1	50.0	2	0	2	0	0	0	0.0
WARREN	0	0	0	.	3	3	0	0	0	0	0.0
TOTAL AREA 2	46	3	42	93.3	188	127	32	22	3	4	3.7
AREA 3											
BOLLINGER	0	1	1	50.0	2	0	0	2	0	0	0.0
BUTLER	4	2	6	75.0	12	7	4	1	0	0	0.0
CAPE GIRARDEAU	4	0	0	.	6	1	2	3	0	0	0.0
CARTER	2	0	0	.	1	1	0	0	0	0	0.0
CRAWFORD	0	0	2	100.0	2	0	0	0	0	2	100.0
DENT	0	0	0	0.0	0	0	0	0	0	0	0.0
DUNKLIN	8	3	5	62.5	9	5	0	4	0	0	0.0
HOWELL	3	0	0	.	13	4	2	5	0	2	15.4
IRON	0	0	0	.	4	1	3	0	0	0	0.0

TABLE 19.
BP AND SAB APPLICATIONS
JULY 1996

COUNTY	# REC'D	# APPR	# REJ	% REJ	TOTAL RESOLVED	-----APPLICATION RESOLUTION-----					
						UNDER 31	31- 45	46- 90	91- 105	OVER 105	% >90 DAYS
MADISON	4	2	3	60.0	5	1	2	2	0	0	0.0
MISSISSIPPI	0	0	0	0.0	0	0	0	0	0	0	0.0
NEW MADRID	4	1	7	87.5	8	4	2	2	0	0	0.0
OREGON	0	2	2	50.0	4	4	0	0	0	0	0.0
PEMISCOT	2	0	4	100.0	16	13	1	2	0	0	0.0
PERRY	0	0	0	0.0	0	0	0	0	0	0	0.0
REYNOLDS	2	0	0	.	1	1	0	0	0	0	0.0
RIPLEY	2	1	1	50.0	5	3	0	0	2	0	40.0
ST FRANCOIS	6	1	1	50.0	12	4	3	5	0	0	0.0
STE GENEVIEVE	4	0	0	.	2	1	0	1	0	0	0.0
SCOTT	5	1	3	75.0	11	6	3	2	0	0	0.0
SHANNON	2	0	0	0.0	0	0	0	0	0	0	0.0
STODDARD	0	0	0	.	4	0	2	2	0	0	0.0
WASHINGTON	0	0	2	100.0	2	0	2	0	0	0	0.0
WAYNE	0	0	0	0.0	0	0	0	0	0	0	0.0
TOTAL AREA 3	52	14	37	72.5	119	56	26	31	2	4	5.0
AREA 4											
BARRY	4	0	0	0.0	0	0	0	0	0	0	0.0
BARTON	0	0	2	100.0	4	4	0	0	0	0	0.0
BATES	5	0	2	100.0	12	10	1	0	0	1	8.3
BENTON	2	0	2	100.0	2	0	2	0	0	0	0.0
CAMDEN	0	0	0	0.0	0	0	0	0	0	0	0.0
CEDAR	0	0	0	0.0	0	0	0	0	0	0	0.0
CHRISTIAN	0	0	2	100.0	7	6	0	1	0	0	0.0
DADE	0	0	0	0.0	0	0	0	0	0	0	0.0
DALLAS	1	0	0	.	1	1	0	0	0	0	0.0
DOUGLAS	2	0	0	.	1	1	0	0	0	0	0.0
GREENE	16	1	6	85.7	29	20	2	6	0	1	3.4
HENRY	4	0	0	.	3	2	0	0	0	1	33.3
HICKORY	0	0	0	0.0	0	0	0	0	0	0	0.0
JASPER	8	1	6	85.7	28	18	5	3	2	0	7.1
LACLEDE	0	1	1	50.0	7	4	1	2	0	0	0.0
LAWRENCE	2	0	3	100.0	8	5	1	2	0	0	0.0
MCDONALD	0	0	0	.	1	1	0	0	0	0	0.0
MARIES	0	0	0	0.0	0	0	0	0	0	0	0.0
MILLER	2	0	4	100.0	5	0	3	0	0	2	40.0
MONITEAU	0	0	0	.	2	0	2	0	0	0	0.0
MORGAN	4	0	1	100.0	3	2	0	1	0	0	0.0
NEWTON	6	1	2	66.7	7	2	2	1	0	2	28.6
OZARK	0	2	0	0.0	2	2	0	0	0	0	0.0
PHELPS	2	0	0	.	1	1	0	0	0	0	0.0
POLK	1	1	1	50.0	5	1	4	0	0	0	0.0
PULASKI	2	0	0	0.0	0	0	0	0	0	0	0.0
ST CLAIR	0	0	0	0.0	0	0	0	0	0	0	0.0
STONE	2	0	2	100.0	2	2	0	0	0	0	0.0
TANEY	8	0	0	.	1	1	0	0	0	0	0.0
TEXAS	0	0	2	100.0	12	10	2	0	0	0	0.0
VERNON	2	2	2	50.0	5	1	2	2	0	0	0.0
WEBSTER	2	1	1	50.0	3	1	0	2	0	0	0.0
WRIGHT	0	0	0	0.0	0	0	0	0	0	0	0.0
TOTAL AREA 4	75	10	39	79.6	151	95	27	20	2	7	6.0
AREA 5											
JACKSON	34	7	15	68.2	85	30	22	26	1	6	8.2
TOTAL AREA 5	34	7	15	68.2	85	30	22	26	1	6	8.2
AREA 6											
ST LOUIS CITY	39	7	24	77.4	70	29	9	17	5	10	21.4
TOTAL AREA 6	39	7	24	77.4	70	29	9	17	5	10	21.4
AREA 7											
ST LOUIS COUNTY	34	11	19	63.3	126	96	8	14	4	4	6.3
TOTAL AREA 7	34	11	19	63.3	126	96	8	14	4	4	6.3
STATEWIDE	311	55	203	78.7	843	495	144	148	18	38	6.6

TABLE 20.
DAY CARE PAYMENTS BY COUNTY
JULY 1996

	ADOPTION SUBSIDY			FAMILY PRESERVATION			FCS/ALTERNATIVE CARE/CTS		
	CHILDREN	DOLLARS	AVERAGE	CHILDREN	DOLLARS	AVERAGE	CHILDREN	DOLLARS	AVERAGE
AREA 1									
ANDREW	0	0	0	0	0	0	0	0	0
ATCHISON	0	0	0	0	0	0	0	0	0
BUCHANAN	12	\$1,984.83	\$165.40	0	0	0	10	\$1,625.64	\$162.56
CALDWELL	0	0	0	0	0	0	1	\$150.00	\$150.00
CARROLL	0	0	0	0	0	0	0	0	0
CASS	0	0	0	0	0	0	20	\$4,716.20	\$235.81
CHARITON	0	0	0	0	0	0	0	0	0
CLAY	2	\$321.50	\$160.75	0	0	0	45	\$9,831.23	\$218.47
CLINTON	0	0	0	0	0	0	12	\$2,650.43	\$220.87
COOPER	0	0	0	1	\$186.40	\$186.40	8	\$1,440.47	\$180.06
DAVISS	0	0	0	0	0	0	5	\$1,029.48	\$205.90
DE KALB	0	0	0	0	0	0	1	\$186.40	\$186.40
GENTRY	0	0	0	0	0	0	0	0	0
GRUNDY	0	0	0	0	0	0	6	\$388.51	\$64.75
HARRISON	0	0	0	0	0	0	7	\$1,060.38	\$151.48
HOLT	0	0	0	0	0	0	0	0	0
HOWARD	0	0	0	0	0	0	1	\$186.40	\$186.40
JOHNSON	2	\$482.40	\$241.20	1	\$50.00	\$50.00	11	\$1,929.14	\$175.38
LAFAYETTE	0	0	0	1	\$205.60	\$205.60	11	\$2,130.60	\$193.69
LINN	0	0	0	0	0	0	0	0	0
LIVINGSTON	4	\$789.00	\$197.25	0	0	0	8	\$600.42	\$75.05
MERCER	0	0	0	0	0	0	0	0	0
NODAWAY	0	0	0	0	0	0	1	\$129.00	\$129.00
PETTIS	15	\$1,975.32	\$131.69	0	0	0	29	\$4,930.78	\$170.03
PLATTE	0	0	0	3	\$479.05	\$159.68	19	\$5,675.58	\$298.71
PUTNAH	0	0	0	0	0	0	2	\$223.68	\$111.84
RANDOLPH	2	\$306.40	\$153.20	0	0	0	17	\$2,474.82	\$145.58
RAY	0	0	0	0	0	0	1	\$200.00	\$200.00
SALINE	0	0	0	0	0	0	7	\$963.97	\$137.71
SULLIVAN	0	0	0	0	0	0	0	0	0
WORTH	0	0	0	0	0	0	0	0	0
* AREA TOTAL *	37	\$5,859.45	\$158.36	6	\$921.05	\$153.51	222	\$42,523.13	\$191.55
AREA 2									
ADAIR	1	\$138.55	\$138.55	0	0	0	15	\$1,801.01	\$120.07
AUDRAIN	0	0	0	0	0	0	3	\$405.17	\$135.06
BOONE	16	\$4,977.60	\$311.10	0	0	0	101	\$24,880.30	\$246.34
CALLAWAY	1	\$105.00	\$105.00	2	\$615.00	\$307.50	3	\$720.76	\$240.25
CLARK	0	0	0	0	0	0	0	0	0
COLE	11	\$1,983.24	\$180.29	0	0	0	60	\$10,004.76	\$166.75
FRANKLIN	0	0	0	0	0	0	16	\$3,215.80	\$200.99
GASCONADE	1	\$46.60	\$46.60	0	0	0	6	\$814.43	\$135.74
JEFFERSON	32	\$7,122.90	\$222.59	0	0	0	105	\$23,455.44	\$223.39
KNOX	0	0	0	0	0	0	2	\$335.52	\$167.76
LEWIS	0	0	0	0	0	0	6	\$387.01	\$64.50
LINCOLN	3	\$433.20	\$144.40	0	0	0	14	\$2,488.34	\$177.74
HACON	0	0	0	0	0	0	1	\$150.00	\$150.00
MARION	0	0	0	0	0	0	2	\$266.40	\$133.20
MONROE	1	\$170.00	\$170.00	0	0	0	0	0	0
MONTGOMERY	1	\$132.17	\$132.17	0	0	0	0	0	0
OSAGE	0	0	0	0	0	0	2	\$372.80	\$186.40
PIKE	0	0	0	0	0	0	0	0	0
RALLS	0	0	0	0	0	0	0	0	0
ST CHARLES	16	\$3,846.95	\$240.43	1	\$306.00	\$306.00	37	\$7,898.42	\$213.47
SCHUYLER	0	0	0	0	0	0	0	0	0
SCOTLAND	0	0	0	0	0	0	4	\$440.23	\$110.06
SHELBY	0	0	0	0	0	0	0	0	0
WARREN	1	\$139.80	\$139.80	0	0	0	3	\$1,960.80	\$653.60
* AREA TOTAL *	84	\$19,096.01	\$227.33	3	\$921.00	\$307.00	380	\$79,597.19	\$209.47
AREA 3									
BOLLINGER	0	0	0	0	0	0	3	\$372.80	\$124.27
BUTLER	11	\$1,535.16	\$139.56	0	0	0	34	\$3,713.99	\$109.24
CAPE GIRARDEAU	0	0	0	0	0	0	30	\$5,285.60	\$176.19
CARTER	0	0	0	0	0	0	0	0	0
CRANFORD	0	0	0	0	0	0	0	0	0
DENT	0	0	0	0	0	0	0	0	0
DUNKLIN	2	\$61.30	\$30.65	0	0	0	5	\$820.92	\$164.18
HOWELL	2	\$158.44	\$79.22	0	0	0	9	\$974.83	\$108.31
IRON	0	0	0	0	0	0	0	0	0
HADISON	0	0	0	0	0	0	1	\$110.00	\$110.00
MISSISSIPPI	0	0	0	0	0	0	12	\$1,670.66	\$139.22

TABLE 20.
DAY CARE PAYMENTS BY COUNTY
JULY 1996

	ADOPTION SUBSIDY			FAMILY PRESERVATION			FCS/ALTERNATIVE CARE/CSTS			
	CHILDREN	DOLLARS	AVERAGE	CHILDREN	DOLLARS	AVERAGE	CHILDREN	DOLLARS	AVERAGE	
AREA 3										
	NEW MADRID	4	\$632.80	\$158.20	0	0	0	9	\$1,493.76	\$165.97
	OREGON	0	0	0	0	0	0	1	\$149.12	\$149.12
	PEMISCOT	0	0	0	0	0	0	3	\$490.48	\$163.49
	PERRY	0	0	0	0	0	0	13	\$1,568.00	\$120.62
	REYNOLDS	0	0	0	0	0	0	0	0	0
	RIPLEY	5	\$962.90	\$192.58	0	0	0	9	\$1,234.54	\$137.17
	ST FRANCOIS	3	\$414.61	\$138.20	0	0	0	6	\$925.80	\$154.30
	STE GENEVIEVE	0	0	0	0	0	0	1	\$159.80	\$159.80
	SCOTT	17	\$2,668.56	\$156.97	2	\$559.20	\$279.60	112	\$18,005.53	\$160.76
	SHANNON	0	0	0	0	0	0	0	0	0
	STODDARD	2	\$223.68	\$111.84	0	0	0	12	\$1,663.86	\$138.66
	WASHINGTON	1	\$186.40	\$186.40	0	0	0	0	0	0
	WAYNE	0	0	0	0	0	0	0	0	0
	* AREA TOTAL *	47	\$6,843.85	\$145.61	2	\$559.20	\$279.60	260	\$38,619.69	\$148.54
AREA 4										
	BARRY	0	0	0	0	0	0	0	0	0
	BARTON	0	0	0	0	0	0	0	0	0
	BATES	0	0	0	0	0	0	3	\$183.90	\$61.30
	BENTON	0	0	0	0	0	0	1	\$93.20	\$93.20
	CAMDEN	5	\$894.72	\$178.94	0	0	0	6	\$1,118.40	\$186.40
	CEDAR	0	0	0	0	0	0	7	\$559.02	\$79.86
	CHRISTIAN	5	\$1,092.00	\$218.40	0	0	0	19	\$5,612.50	\$295.39
	DADE	0	0	0	0	0	0	2	\$71.78	\$35.89
	DALLAS	2	\$275.00	\$137.50	0	0	0	0	0	0
	DOUGLAS	0	0	0	0	0	0	0	0	0
	GREENE	14	\$2,489.00	\$177.79	1	\$230.00	\$230.00	127	\$21,911.78	\$172.53
	HENRY	0	0	0	0	0	0	0	0	0
	HICKORY	0	0	0	0	0	0	2	\$93.20	\$46.60
	JASPER	7	\$932.87	\$133.27	1	\$21.80	\$21.80	49	\$8,456.15	\$172.57
	LACLEDE	0	0	0	0	0	0	8	\$1,401.24	\$175.16
	LAWRENCE	4	\$559.70	\$139.93	0	0	0	4	\$580.80	\$145.20
	MCDONALD	3	\$88.64	\$29.55	2	\$68.40	\$34.20	10	\$811.80	\$81.18
	MARIES	0	0	0	0	0	0	1	\$111.84	\$111.84
	MILLER	0	0	0	4	\$551.34	\$137.84	6	\$957.36	\$159.56
	HONITEAU	0	0	0	0	0	0	1	\$186.40	\$186.40
	MORGAN	0	0	0	0	0	0	4	\$497.18	\$124.29
	NEWTON	0	0	0	0	0	0	18	\$1,933.90	\$107.44
	OZARK	0	0	0	0	0	0	6	\$1,072.84	\$178.81
	PHELPS	8	\$1,626.62	\$203.33	0	0	0	8	\$1,146.58	\$143.32
	POLK	1	\$116.20	\$116.20	0	0	0	8	\$745.05	\$93.13
	PULASKI	10	\$1,811.41	\$181.14	3	\$21.80	\$7.27	12	\$1,957.80	\$161.48
	ST CLAIR	0	0	0	0	0	0	0	0	0
	STONE	0	0	0	0	0	0	6	\$1,297.59	\$216.27
	TANEY	1	\$186.40	\$186.40	0	0	0	5	\$768.52	\$153.70
	TEXAS	0	0	0	0	0	0	0	0	0
	VERNON	0	0	0	0	0	0	9	\$1,685.88	\$187.32
	WEBSTER	0	0	0	0	0	0	2	\$496.50	\$248.25
	WRIGHT	0	0	0	0	0	0	5	\$800.83	\$160.17
	* AREA TOTAL *	60	\$10,072.56	\$167.88	11	\$893.34	\$81.21	329	\$54,532.04	\$165.75
AREA 5	JACKSON	54	\$14,310.69	\$265.01	7	\$1,402.10	\$200.30	521	\$130,858.36	\$251.17
	* AREA TOTAL *	54	\$14,310.69	\$265.01	7	\$1,402.10	\$200.30	521	\$130,858.36	\$251.17
AREA 6	ST LOUIS CITY	139	\$32,899.38	\$236.69	0	0	0	587	\$164,152.75	\$279.65
	* AREA TOTAL *	139	\$32,899.38	\$236.69	0	0	0	587	\$164,152.75	\$279.65
AREA 7	ST LOUIS COUNTY	62	\$16,823.70	\$271.35	0	0	0	252	\$65,724.95	\$260.81
	* AREA TOTAL *	62	\$16,823.70	\$271.35	0	0	0	252	\$65,724.95	\$260.81
STATE TOTAL		483	\$105,905.64	\$219.27	29	\$4,696.69	\$161.95	2,551	\$576,008.11	\$225.80

TABLE 20.
DAY CARE PAYMENTS BY COUNTY
JULY 1996

		OTHER			FUTURES			TRANSITIONAL CHILD CARE		
		CHILDREN	DOLLARS	AVERAGE	CHILDREN	DOLLARS	AVERAGE	CHILDREN	DOLLARS	AVERAGE
AREA 1	ANDREW	0	0	0	17	\$1,797.90	\$105.76	10	\$1,131.05	\$113.11
	ATCHISON	0	0	0	1	\$120.00	\$120.00	2	\$374.00	\$187.00
	BUCHANAN	1	\$200.00	\$200.00	223	\$34,330.31	\$153.95	74	\$12,239.79	\$165.40
	CALDWELL	0	0	0	19	\$1,949.95	\$102.63	2	\$345.00	\$172.50
	CARROLL	0	0	0	28	\$3,840.00	\$137.14	4	\$420.00	\$105.00
	CASS	1	\$280.00	\$280.00	98	\$20,920.47	\$213.47	45	\$9,297.75	\$206.62
	CHARITON	0	0	0	1	\$140.00	\$140.00	0	0	0
	CLAY	5	\$562.12	\$112.42	131	\$27,461.15	\$209.63	88	\$17,319.00	\$196.81
	CLINTON	0	0	0	16	\$1,893.25	\$118.33	6	\$926.50	\$154.42
	COOPER	1	\$178.35	\$178.35	2	\$316.00	\$158.00	23	\$2,716.10	\$118.09
	DAVISS	0	0	0	14	\$2,363.95	\$168.85	6	\$514.40	\$85.73
	DE KALB	0	0	0	8	\$1,334.89	\$166.86	6	\$835.00	\$139.17
	GENTRY	0	0	0	8	\$912.39	\$114.05	0	0	0
	GRUNDY	1	\$186.40	\$186.40	9	\$1,072.50	\$119.17	11	\$1,405.60	\$127.78
	HARRISON	0	0	0	10	\$1,092.20	\$109.22	8	\$887.25	\$110.91
	HOLT	0	0	0	0	0	0	0	0	0
	HOWARD	0	0	0	0	0	0	7	\$1,061.75	\$151.68
	JOHNSON	0	0	0	109	\$16,764.60	\$153.80	25	\$3,876.89	\$155.08
	LAFAYETTE	2	\$186.00	\$93.00	31	\$3,654.30	\$117.88	29	\$5,338.50	\$184.09
	LINN	0	0	0	11	\$2,017.63	\$183.42	5	\$746.20	\$149.24
	LIVINGSTON	0	0	0	21	\$2,932.50	\$139.64	29	\$4,617.40	\$159.22
	MERCER	0	0	0	0	0	0	1	\$132.25	\$132.25
	NODAWAY	0	0	0	38	\$4,657.98	\$122.58	6	\$655.60	\$109.27
	PETTIS	4	\$485.87	\$121.47	98	\$14,788.89	\$150.91	49	\$7,580.24	\$154.70
	PLATTE	2	\$39.57	\$19.78	51	\$11,950.75	\$234.33	36	\$9,091.80	\$252.55
	PUTNAM	0	0	0	2	\$218.75	\$109.38	3	\$192.00	\$64.00
	RANDOLPH	1	\$11.30	\$11.30	72	\$9,088.55	\$126.23	35	\$4,887.85	\$139.65
	RAY	0	0	0	36	\$6,309.15	\$175.25	10	\$1,724.80	\$172.48
	SALINE	1	\$93.20	\$93.20	29	\$3,560.99	\$122.79	16	\$2,172.80	\$135.80
	SULLIVAN	0	0	0	6	\$550.00	\$91.67	9	\$1,223.05	\$135.89
	WORTH	0	0	0	0	0	0	4	\$479.30	\$119.83
	* AREA TOTAL *	19	\$2,222.81	\$116.99	1,089	\$176,039.05	\$161.65	549	\$92,191.87	\$167.93
AREA 2	ADAIR	0	0	0	18	\$2,243.70	\$124.65	10	\$926.50	\$92.65
	AUDRAIN	0	0	0	19	\$3,998.50	\$210.45	28	\$5,739.00	\$204.96
	BOONE	8	\$1,940.30	\$242.54	257	\$65,868.05	\$256.30	177	\$42,231.55	\$238.60
	CALLAWAY	0	0	0	17	\$3,080.05	\$181.18	24	\$4,082.24	\$170.09
	CLARK	0	0	0	1	\$200.00	\$200.00	9	\$1,575.45	\$175.05
	COLE	1	\$80.78	\$80.78	35	\$4,882.83	\$139.51	42	\$6,830.21	\$162.62
	FRANKLIN	0	0	0	73	\$13,258.70	\$181.63	50	\$9,286.75	\$185.74
	GASCONADE	0	0	0	6	\$422.07	\$70.35	8	\$1,343.83	\$167.98
	JEFFERSON	8	\$1,130.66	\$141.33	165	\$34,313.60	\$207.96	68	\$15,376.55	\$226.13
	KNOX	0	0	0	1	\$148.75	\$148.75	7	\$904.02	\$129.15
	LEWIS	0	0	0	7	\$1,033.75	\$147.68	15	\$1,841.15	\$122.74
	LINCOLN	1	\$58.86	\$58.86	19	\$2,377.67	\$125.14	26	\$3,804.13	\$146.31
	MACON	0	0	0	11	\$1,335.75	\$121.43	5	\$489.25	\$97.85
	MARION	0	0	0	38	\$5,641.02	\$148.45	35	\$5,231.70	\$149.48
	MONROE	0	0	0	5	\$848.75	\$169.75	12	\$1,735.50	\$144.63
	MONTGOMERY	0	0	0	18	\$3,452.82	\$191.82	12	\$1,615.55	\$134.63
	OSAGE	0	0	0	9	\$2,028.16	\$225.35	2	\$430.00	\$215.00
	PIKE	0	0	0	18	\$2,710.75	\$150.60	11	\$1,550.45	\$140.95
	RALLS	0	0	0	1	\$115.00	\$115.00	13	\$1,561.75	\$120.13
	ST CHARLES	4	\$448.23	\$112.06	283	\$74,736.25	\$264.09	200	\$51,578.70	\$257.89
	SCHUYLER	0	0	0	1	\$140.00	\$140.00	4	\$555.55	\$138.89
	SCOTLAND	1	\$139.80	\$139.80	6	\$970.00	\$161.67	11	\$1,140.75	\$103.70
	SHELBY	0	0	0	2	\$280.00	\$140.00	0	0	0
	WARREN	0	0	0	8	\$807.26	\$100.91	10	\$1,588.50	\$158.85
	* AREA TOTAL *	23	\$3,798.63	\$165.16	1,018	\$224,893.43	\$220.92	779	\$161,419.08	\$207.21
AREA 3	BOLLINGER	1	\$186.40	\$186.40	1	\$105.00	\$105.00	12	\$1,534.50	\$127.88
	BUTLER	6	\$482.11	\$80.35	86	\$9,087.36	\$105.67	58	\$8,051.31	\$138.82
	CAPE GIRARDEAU	1	\$93.20	\$93.20	91	\$15,202.41	\$167.06	70	\$11,817.97	\$168.83
	CARTER	0	0	0	12	\$2,041.25	\$170.10	0	0	0
	CRAWFORD	0	0	0	21	\$2,695.68	\$128.37	26	\$3,222.34	\$123.94
	DENT	2	\$124.72	\$62.36	35	\$3,658.00	\$104.51	13	\$1,720.00	\$132.31
	DUNKLIN	0	0	0	89	\$9,120.71	\$102.48	44	\$6,497.05	\$147.66
	HOWELL	1	\$158.44	\$158.44	63	\$6,648.66	\$105.53	27	\$4,291.24	\$158.93
	IRON	0	0	0	14	\$1,419.01	\$101.36	4	\$700.00	\$175.00
	MADISON	0	0	0	17	\$2,502.08	\$147.18	17	\$2,296.29	\$135.08
	MISSISSIPPI	0	0	0	82	\$10,538.51	\$128.52	62	\$8,705.75	\$140.42

TABLE 20.
DAY CARE PAYMENTS BY COUNTY
JULY 1996

		OTHER			FUTURES			TRANSITIONAL CHILD CARE		
		CHILDREN	DOLLARS	AVERAGE	CHILDREN	DOLLARS	AVERAGE	CHILDREN	DOLLARS	AVERAGE
AREA 3	NEW MADRID	0	0	0	52	\$5,829.33	\$112.10	42	\$5,429.70	\$129.28
	OREGON	0	0	0	3	\$264.50	\$88.17	6	\$1,041.75	\$173.63
	PEMISCOT	0	0	0	169	\$21,465.00	\$127.01	108	\$17,940.30	\$166.11
	PERRY	1	\$124.10	\$124.10	12	\$1,698.00	\$141.50	9	\$1,252.40	\$139.16
	REYNOLDS	0	0	0	15	\$2,341.00	\$156.07	2	\$552.85	\$276.43
	RIPLEY	1	\$149.46	\$149.46	46	\$4,975.25	\$108.16	16	\$1,505.60	\$94.10
	ST FRANCOIS	0	0	0	55	\$6,503.50	\$118.25	36	\$5,373.57	\$149.27
	STE GENEVIEVE	0	0	0	10	\$1,396.09	\$139.61	7	\$870.25	\$124.32
	SCOTT	4	\$180.07	\$45.02	119	\$15,982.44	\$134.31	142	\$21,758.23	\$153.23
	SHANNON	0	0	0	15	\$1,947.50	\$129.83	4	\$635.50	\$158.88
	STODDARD	0	0	0	28	\$2,760.38	\$98.59	20	\$2,863.25	\$143.16
	WASHINGTON	0	0	0	47	\$6,477.92	\$137.83	30	\$4,799.25	\$159.98
	WAYNE	0	0	0	17	\$2,107.24	\$123.96	8	\$1,019.70	\$127.46
	* AREA TOTAL *	17	\$1,498.50	\$88.15	1,099	\$136,766.82	\$124.45	763	\$113,878.80	\$149.25
AREA 4	BARRY	0	0	0	7	\$658.00	\$94.00	12	\$829.85	\$69.15
	BARTON	0	0	0	2	\$321.11	\$160.56	8	\$1,186.82	\$148.35
	BATES	0	0	0	9	\$877.75	\$97.53	8	\$1,065.25	\$133.16
	BENTON	0	0	0	9	\$1,436.68	\$159.63	11	\$1,594.98	\$145.00
	CAMDEN	0	0	0	24	\$2,867.98	\$119.50	18	\$2,445.40	\$135.86
	CEDAR	0	0	0	23	\$3,416.37	\$148.54	11	\$1,760.20	\$160.02
	CHRISTIAN	0	0	0	54	\$10,780.00	\$199.63	46	\$9,799.10	\$213.02
	DADE	0	0	0	6	\$754.75	\$125.79	2	\$732.00	\$366.00
	DALLAS	0	0	0	23	\$2,838.77	\$123.42	21	\$2,612.05	\$124.38
	DOUGLAS	0	0	0	18	\$1,811.89	\$100.66	8	\$1,153.75	\$144.22
	GREENE	8	\$1,184.12	\$148.02	282	\$49,596.80	\$175.88	124	\$20,972.88	\$169.14
	HENRY	0	0	0	19	\$2,022.78	\$106.46	23	\$2,893.82	\$125.82
	HICKORY	0	0	0	21	\$2,027.71	\$96.56	4	\$535.00	\$133.75
	JASPER	1	\$274.36	\$274.36	192	\$29,963.45	\$156.06	105	\$18,136.19	\$172.73
	LACLEDE	0	0	0	20	\$2,403.00	\$120.15	27	\$3,618.15	\$134.01
	LAWRENCE	0	0	0	31	\$3,863.83	\$124.64	10	\$1,059.75	\$105.98
	MCDONALD	0	0	0	17	\$2,305.68	\$135.63	24	\$3,072.85	\$128.04
	MARIES	0	0	0	2	\$207.00	\$103.50	2	\$121.50	\$60.75
	MILLER	0	0	0	24	\$3,654.25	\$152.26	19	\$3,115.20	\$163.96
	MONITEAU	0	0	0	5	\$1,055.00	\$211.00	8	\$891.46	\$111.43
	MORGAN	0	0	0	10	\$1,232.13	\$123.21	5	\$641.75	\$128.35
	NEWTON	0	0	0	74	\$11,064.84	\$149.52	52	\$7,141.96	\$137.35
	OZARK	0	0	0	10	\$917.69	\$91.77	9	\$1,065.10	\$118.34
	PHELPS	0	0	0	61	\$8,201.97	\$134.46	16	\$1,794.47	\$112.15
	POLK	0	0	0	34	\$4,687.75	\$137.88	31	\$4,637.36	\$149.59
	PULASKI	2	\$585.32	\$292.66	55	\$7,983.93	\$145.16	17	\$2,148.25	\$126.37
	ST CLAIR	0	0	0	18	\$1,978.61	\$109.92	7	\$924.50	\$132.07
	STONE	0	0	0	10	\$1,428.23	\$142.82	8	\$1,150.65	\$143.83
	TANEY	1	\$186.40	\$186.40	11	\$2,095.00	\$190.45	15	\$2,702.50	\$180.17
	TEXAS	0	0	0	26	\$3,411.75	\$131.22	3	\$314.75	\$104.92
	VERNON	0	0	0	15	\$1,425.00	\$95.00	11	\$1,195.55	\$108.69
	WEBSTER	1	\$37.50	\$37.50	31	\$3,837.55	\$123.79	18	\$2,590.25	\$143.90
	WRIGHT	0	0	0	20	\$2,159.02	\$107.95	7	\$1,087.61	\$155.37
	* AREA TOTAL *	13	\$2,267.70	\$174.44	1,163	\$173,286.27	\$149.00	690	\$104,990.90	\$152.16
AREA 5	JACKSON	18	\$2,833.54	\$157.42	1,665	\$373,151.22	\$224.11	531	\$116,570.20	\$219.53
	* AREA TOTAL *	18	\$2,833.54	\$157.42	1,665	\$373,151.22	\$224.11	531	\$116,570.20	\$219.53
AREA 6	ST LOUIS CITY	33	\$5,733.97	\$173.76	2,338	\$576,425.40	\$246.55	528	\$127,545.60	\$241.56
	* AREA TOTAL *	33	\$5,733.97	\$173.76	2,338	\$576,425.40	\$246.55	528	\$127,545.60	\$241.56
AREA 7	ST LOUIS COUNTY	15	\$2,299.80	\$153.32	1,361	\$334,989.75	\$246.14	468	\$114,827.82	\$245.36
	* AREA TOTAL *	15	\$2,299.80	\$153.32	1,361	\$334,989.75	\$246.14	468	\$114,827.82	\$245.36
STATE TOTAL		138	\$20,654.95	\$149.67	9,733	\$1,995,551.94	\$205.03	4,308	\$831,424.27	\$193.00

TABLE 20.
DAY CARE PAYMENTS BY COUNTY
JULY 1996

	IM/IE CHILD CARE SLIDING FEE			AT-RISK CHILD CARE			BLOCK GRANT			
	CHILDREN	DOLLARS	AVERAGE	CHILDREN	DOLLARS	AVERAGE	CHILDREN	DOLLARS	AVERAGE	
AREA 1	ANDREW	0	0	5	\$544.45	\$108.89	4	\$556.25	\$139.06	
	ATCHISON	0	0	2	\$347.60	\$173.80	1	\$190.00	\$190.00	
	BUCHANAN	0	0	91	\$15,467.71	\$169.97	28	\$5,550.03	\$198.22	
	CALDWELL	0	0	0	0	0	3	\$616.23	\$205.41	
	CARROLL	0	0	1	\$155.00	\$155.00	3	\$469.00	\$156.33	
	CASS	0	0	64	\$13,130.95	\$205.17	34	\$8,507.75	\$250.23	
	CHARITON	0	0	16	\$2,325.75	\$145.36	6	\$907.10	\$151.18	
	CLAY	0	0	40	\$6,407.70	\$160.19	187	\$36,907.78	\$197.37	
	CLINTON	0	0	8	\$698.45	\$87.31	12	\$1,487.70	\$123.98	
	COOPER	0	0	19	\$3,317.90	\$174.63	19	\$2,975.78	\$156.62	
	DAVISS	0	0	5	\$499.90	\$99.98	0	0	0	
	DE KALB	0	0	0	0	0	15	\$2,674.50	\$178.30	
	GENTRY	0	0	1	\$43.85	\$43.85	0	0	0	
	GRUNDY	0	0	9	\$1,051.00	\$116.78	7	\$568.50	\$81.21	
	HARRISON	0	0	1	\$102.00	\$102.00	9	\$1,278.00	\$142.00	
	HOLT	0	0	2	\$351.20	\$175.60	2	\$327.00	\$163.50	
	HOWARD	0	0	5	\$825.00	\$165.00	3	\$313.00	\$104.33	
	JOHNSON	0	0	3	\$312.60	\$104.20	54	\$7,867.98	\$145.70	
	LAFAYETTE	0	0	20	\$2,734.00	\$136.70	5	\$864.10	\$172.82	
	LINN	0	0	8	\$1,163.00	\$145.38	0	0	0	
	LIVINGSTON	0	0	9	\$1,072.95	\$119.22	26	\$3,854.95	\$148.27	
	MERCER	0	0	0	0	0	1	\$110.65	\$110.65	
	NODAWAY	0	0	5	\$655.07	\$131.01	15	\$1,934.38	\$128.96	
	PETTIS	0	0	48	\$6,513.31	\$135.69	47	\$6,171.02	\$131.30	
	PLATTE	0	0	55	\$12,083.10	\$219.69	37	\$6,444.60	\$174.18	
	PUTNAM	0	0	0	0	0	2	\$310.00	\$155.00	
	RANDOLPH	0	0	35	\$4,384.91	\$125.28	20	\$2,776.77	\$138.84	
	RAY	0	0	2	\$324.75	\$162.38	12	\$2,762.30	\$230.19	
	SALINE	0	0	13	\$1,131.73	\$87.06	23	\$3,505.60	\$152.42	
	SULLIVAN	0	0	0	0	0	0	0	0	
	WORTH	0	0	0	0	0	16	\$2,181.00	\$136.31	
	* AREA TOTAL *	0	0	467	\$75,643.88	\$161.98	591	\$102,111.97	\$172.78	
AREA 2	ADAIR	0	0	2	\$330.00	\$165.00	30	\$3,263.97	\$108.80	
	AUDRAIN	0	0	33	\$3,960.05	\$120.00	2	\$324.50	\$162.25	
	BOONE	0	0	352	\$84,194.05	\$239.19	286	\$66,226.10	\$231.56	
	CALLAWAY	0	0	15	\$2,554.55	\$170.30	32	\$4,858.70	\$151.83	
	CLARK	0	0	10	\$1,251.66	\$125.17	3	\$523.80	\$174.60	
	COLE	0	0	52	\$6,237.68	\$119.96	7	\$1,016.60	\$145.23	
	FRANKLIN	1	\$286.00	\$286.00	67	\$14,017.60	\$209.22	13	\$2,221.40	\$170.88
	GASCONADE	0	0	6	\$787.77	\$131.29	0	0	0	
	JEFFERSON	0	0	69	\$15,070.20	\$218.41	26	\$4,732.60	\$182.02	
	KNOX	0	0	19	\$2,618.37	\$137.81	6	\$835.78	\$139.30	
	LEWIS	0	0	5	\$848.25	\$169.65	6	\$768.50	\$128.08	
	LINCOLN	0	0	21	\$2,440.78	\$116.23	13	\$1,654.25	\$127.25	
	MACON	0	0	18	\$2,244.75	\$124.71	3	\$334.50	\$111.50	
	MARION	0	0	32	\$3,990.10	\$124.69	6	\$938.50	\$156.42	
	MONROE	0	0	6	\$717.70	\$119.62	1	\$200.00	\$200.00	
	MONTGOMERY	0	0	13	\$1,899.70	\$146.13	6	\$831.86	\$138.64	
	OSAGE	0	0	1	\$103.50	\$103.50	3	\$222.75	\$74.25	
	PIKE	0	0	36	\$4,475.94	\$124.33	5	\$855.92	\$171.18	
	RALLS	0	0	6	\$595.00	\$99.17	0	0	0	
	ST CHARLES	0	0	183	\$43,339.00	\$236.83	109	\$20,025.35	\$183.72	
	SCHUYLER	0	0	17	\$2,052.10	\$120.71	0	0	0	
	SCOTLAND	0	0	0	0	0	19	\$2,167.85	\$114.10	
	SHELBY	0	0	14	\$1,129.59	\$80.69	0	0	0	
	WARREN	0	0	18	\$2,670.55	\$148.36	3	\$751.50	\$250.50	
	* AREA TOTAL *	1	\$286.00	\$286.00	995	\$197,528.89	\$198.52	579	\$112,754.43	\$194.74
AREA 3	BOLLINGER	0	0	4	\$255.50	\$63.88	3	\$465.00	\$155.00	
	BUTLER	0	0	68	\$8,523.78	\$125.35	7	\$922.50	\$131.79	
	CAPE GIRARDEAU	0	0	72	\$9,682.16	\$134.47	55	\$8,241.55	\$149.85	
	CARTER	0	0	0	0	0	0	0	0	
	CRAWFORD	0	0	15	\$1,810.88	\$120.73	5	\$851.64	\$170.33	
	DENT	0	0	6	\$495.93	\$82.66	2	\$120.00	\$60.00	
	DUNKLIN	0	0	43	\$5,849.10	\$136.03	9	\$854.25	\$94.92	
	HOWELL	0	0	68	\$9,043.35	\$132.99	19	\$2,192.58	\$115.40	
	IRON	0	0	0	0	0	0	0	0	
	MADISON	0	0	17	\$1,990.26	\$117.07	3	\$487.50	\$162.50	
	MISSISSIPPI	0	0	96	\$12,880.67	\$134.17	0	0	0	

TABLE 20.
DAY CARE PAYMENTS BY COUNTY
JULY 1996

		IM/IE CHILD CARE SLIDING FEE			AT-RISK CHILD CARE			BLOCK GRANT		
		CHILDREN	DOLLARS	AVERAGE	CHILDREN	DOLLARS	AVERAGE	CHILDREN	DOLLARS	AVERAGE
AREA 3	NEW MADRID	0	0	0	30	\$4,069.06	\$135.64	37	\$4,657.00	\$125.86
	OREGON	0	0	0	3	\$207.00	\$69.00	7	\$993.50	\$141.93
	PEHISCOT	0	0	0	85	\$12,436.95	\$146.32	37	\$4,712.95	\$127.38
	PERRY	0	0	0	4	\$461.00	\$115.25	5	\$869.50	\$173.90
	REYNOLDS	0	0	0	3	\$267.90	\$89.30	0	0	0
	RIPLEY	0	0	0	2	\$240.00	\$120.00	1	\$159.00	\$159.00
	ST FRANCOIS	0	0	0	95	\$13,303.85	\$140.04	66	\$9,470.61	\$143.49
	STE GENEVIEVE	0	0	0	1	\$168.75	\$168.75	9	\$1,080.00	\$120.00
	SCOTT	0	0	0	132	\$19,780.10	\$149.85	104	\$12,930.35	\$124.33
	SHANNON	0	0	0	1	\$114.00	\$114.00	0	0	0
	STODDARD	0	0	0	16	\$1,632.85	\$102.05	9	\$1,170.50	\$130.06
	WASHINGTON	0	0	0	89	\$11,962.00	\$134.40	12	\$1,139.75	\$94.98
	WAYNE	0	0	0	14	\$1,552.90	\$110.92	2	\$221.00	\$110.50
	* AREA TOTAL *	0	0	0	864	\$116,727.99	\$135.10	392	\$51,539.18	\$131.48
AREA 4	BARRY	0	0	0	15	\$1,873.00	\$124.87	5	\$386.75	\$77.35
	BARTON	0	0	0	3	\$394.20	\$131.40	6	\$608.57	\$101.43
	BATES	0	0	0	6	\$988.30	\$164.72	5	\$732.52	\$146.50
	BENTON	0	0	0	5	\$1,285.63	\$257.13	0	0	0
	CAMDEN	0	0	0	11	\$1,242.55	\$112.96	21	\$2,470.90	\$117.66
	CEDAR	0	0	0	15	\$2,198.84	\$146.59	7	\$1,069.46	\$152.78
	CHRISTIAN	0	0	0	57	\$13,595.75	\$238.52	49	\$9,633.00	\$196.59
	DADE	0	0	0	0	0	0	0	0	0
	DALLAS	0	0	0	7	\$703.95	\$100.56	4	\$525.00	\$131.25
	DOUGLAS	0	0	0	3	\$511.25	\$170.42	1	\$46.25	\$46.25
	GREENE	0	0	0	146	\$22,810.00	\$156.23	133	\$18,533.60	\$139.35
	HENRY	0	0	0	15	\$2,160.21	\$144.01	20	\$2,255.27	\$112.76
	HICKORY	0	0	0	0	0	0	0	0	0
	JASPER	0	0	0	120	\$17,799.16	\$148.33	53	\$8,010.80	\$151.15
	LACLEDE	0	0	0	0	0	0	20	\$2,219.02	\$110.95
	LAWRENCE	0	0	0	18	\$2,656.70	\$147.59	16	\$1,691.10	\$105.69
	MCDONALD	0	0	0	0	0	0	17	\$1,781.50	\$104.79
	MARIES	0	0	0	0	0	0	2	\$184.90	\$92.45
	MILLER	0	0	0	16	\$2,686.50	\$167.91	1	\$120.00	\$120.00
	MONITEAU	0	0	0	6	\$900.81	\$150.14	6	\$830.00	\$138.33
	MORGAN	0	0	0	0	0	0	5	\$399.65	\$79.93
	NEWTON	0	0	0	22	\$2,645.13	\$120.23	21	\$2,362.33	\$112.49
	OZARK	0	0	0	1	\$92.85	\$92.85	0	0	0
	PHELPS	0	0	0	23	\$2,810.99	\$122.22	12	\$1,476.63	\$123.05
	POLK	0	0	0	12	\$1,414.98	\$117.92	6	\$760.60	\$126.77
	PULASKI	0	0	0	7	\$1,268.25	\$181.18	5	\$981.04	\$196.21
	ST CLAIR	0	0	0	7	\$905.94	\$129.42	5	\$607.92	\$121.58
	STONE	0	0	0	7	\$1,320.90	\$188.70	1	\$174.00	\$174.00
	TANEY	0	0	0	14	\$1,790.00	\$127.86	3	\$190.25	\$63.42
	TEXAS	0	0	0	7	\$928.50	\$132.64	6	\$753.75	\$125.63
	VERNON	0	0	0	7	\$841.75	\$120.25	4	\$286.80	\$71.70
	WEBSTER	0	0	0	15	\$1,783.40	\$118.89	7	\$1,107.65	\$158.24
	WRIGHT	0	0	0	5	\$853.32	\$170.66	14	\$1,145.63	\$81.83
	* AREA TOTAL *	0	0	0	570	\$88,462.86	\$155.20	455	\$61,344.89	\$134.82
AREA 5	JACKSON	0	0	0	954	\$187,284.87	\$196.32	785	\$147,979.87	\$188.51
	* AREA TOTAL *	0	0	0	954	\$187,284.87	\$196.32	785	\$147,979.87	\$188.51
AREA 6	ST LOUIS CITY	0	0	0	723	\$159,876.37	\$221.13	1,577	\$361,634.90	\$229.32
	* AREA TOTAL *	0	0	0	723	\$159,876.37	\$221.13	1,577	\$361,634.90	\$229.32
AREA 7	ST LOUIS COUNTY	0	0	0	937	\$215,939.85	\$230.46	430	\$97,151.75	\$225.93
	* AREA TOTAL *	0	0	0	937	\$215,939.85	\$230.46	430	\$97,151.75	\$225.93
STATE TOTAL		1	\$286.00	\$286.00	5,510	\$1,041,464.71	\$189.01	4,809	\$934,516.99	\$194.33

TABLE 21.
 FUTURES PROGRAM
 AS OF THE END OF JULY 1996

COUNTY	TOTAL PERSONS PARTICIPATING	TOTAL ENROLLMENT BY COMPONENT TYPE*				
		EDUCATION	JOB SKILLS	JOB SEARCH	OJT AND JOB ENTRY	OTHER
AREA 1						
ANDREW	15	2	6	4	2	2
ATCHISON	3	1	1	0	1	0
BUCHANAN	163	42	59	17	34	31
CALDWELL	22	0	7	0	6	10
CARROLL	25	8	11	2	2	8
CASS	82	23	37	10	19	16
CHARITON	11	1	4	0	2	4
CLAY	138	57	27	15	20	48
CLINTON	14	3	4	1	8	2
COOPER	22	1	13	1	4	3
DAVIESS	18	0	9	1	7	4
DE KALB	6	3	2	0	5	0
GENTRY	4	1	3	0	2	1
GRUNDY	17	1	10	0	4	4
HARRISON	16	0	2	2	7	8
HOLT	2	0	2	0	0	0
HOWARD	12	0	3	1	4	4
JOHNSON	72	20	22	17	23	11
LAFAYETTE	36	4	20	6	5	10
LINN	13	4	6	1	0	5
LIVINGSTON	18	3	11	2	2	5
MERCER	3	0	1	0	0	3
NODAWAY	22	7	11	1	2	2
PETTIS	133	29	37	12	34	57
PLATTE	33	12	10	9	6	9
PUTNAM	4	0	1	0	0	3
RANDOLPH	49	7	21	5	12	18
RAY	53	10	17	7	13	19
SALINE	43	3	16	3	13	18
SULLIVAN	8	2	6	0	0	2
WORTH	4	0	0	0	3	1
TOTAL AREA 1	1,061	244	379	117	240	308
AREA 2						
ADAIR	20	3	11	7	0	7
AUDRAIN	37	8	15	9	4	10
BOONE	121	48	46	8	45	22
CALLAWAY	22	1	14	8	3	3
CLARK	14	0	2	2	3	14
COLE	30	22	6	3	6	5
FRANKLIN	112	21	22	21	21	71
GASCONADE	11	2	1	0	1	8
JEFFERSON	139	34	70	13	41	12
KNOX	7	0	1	1	3	5
LEWIS	8	0	2	3	3	1
LINCOLN	29	2	12	4	10	10
MACON	13	2	2	2	3	8
MARION	57	11	20	5	18	15
MONROE	2	2	0	0	0	1
MONTGOMERY	14	0	3	6	5	0
OSAGE	4	0	3	1	2	1
PIKE	12	1	7	1	5	0
RALLS	10	1	5	3	3	0
ST CHARLES	205	33	71	22	62	83
SCHUYLER	9	0	5	4	1	3
SCOTLAND	7	0	1	1	1	5
SHELBY	20	0	2	2	5	16
WARREN	18	5	8	0	1	8
TOTAL AREA 2	921	196	329	126	246	308
AREA 3						
BOLLINGER	8	1	4	1	0	3
BUTLER	100	23	46	6	38	8
CAPE GIRARDEAU	84	28	21	9	30	14
CARTER	25	2	10	0	5	11
CRAWFORD	34	7	13	1	9	8
DENT	43	6	15	7	10	11
DUNKLIN	132	20	55	32	33	22
HOWELL	63	17	37	8	13	6
IRON	22	3	11	0	6	7

TABLE 21.

FUTURES PROGRAM
AS OF THE END OF JULY 1996

COUNTY	TOTAL PERSONS PARTICIPATING	TOTAL ENROLLMENT BY COMPONENT TYPE*				
		EDUCATION	JOB SKILLS	JOB SEARCH	OJT AND JOB ENTRY	OTHER
MADISON	29	2	20	5	3	7
MISSISSIPPI	75	37	21	5	18	10
NEW MADRID	71	16	26	0	24	14
OREGON	14	4	3	4	4	0
PEMISCOT	103	30	31	14	29	15
PERRY	10	1	5	2	3	5
REYNOLDS	19	2	14	0	3	2
RIPLEY	71	22	33	2	18	14
ST FRANCOIS	52	7	18	18	17	4
STE GENEVIEVE	11	1	4	1	3	2
SCOTT	86	25	31	12	21	9
SHANNON	23	2	20	0	2	2
STODDARD	34	11	6	8	11	6
WASHINGTON	67	24	23	10	9	14
WAYNE	41	10	17	1	12	6
TOTAL AREA 3	1,217	301	484	146	321	200
AREA 4						
BARRY	29	6	9	2	0	14
BARTON	19	1	5	4	0	11
BATES	36	0	5	7	9	18
BENTON	8	0	9	0	1	0
CAMDEN	23	2	20	3	4	1
CEDAR	14	2	10	0	3	0
CHRISTIAN	42	9	18	11	13	5
DADE	8	0	4	1	2	3
DALLAS	22	5	10	3	10	4
DOUGLAS	19	3	17	0	0	0
GREENE	221	80	82	57	48	18
HENRY	31	6	8	5	5	10
HICKORY	17	3	3	2	1	9
JASPER	172	42	79	16	35	49
LACLEDE	22	4	11	5	8	5
LAWRENCE	47	15	6	15	6	19
MCDONALD	17	14	6	0	8	3
MARIES	9	4	1	0	4	4
MILLER	22	7	9	3	5	3
MONITEAU	7	2	4	0	2	1
MORGAN	26	0	10	0	10	9
NEWTON	39	21	10	5	15	4
OZARK	7	1	4	0	4	0
PHELPS	58	34	25	4	8	7
POLK	25	14	17	1	6	0
PULASKI	56	10	31	5	14	13
ST CLAIR	23	7	13	1	3	1
STONE	18	2	4	1	0	12
TANEY	26	6	3	5	5	9
TEXAS	69	15	42	8	13	6
VERNON	22	0	12	4	6	5
WEBSTER	30	12	15	4	6	5
WRIGHT	41	14	14	3	9	5
TOTAL AREA 4	1,225	341	516	175	263	253
AREA 5						
JACKSON	1,465	288	276	345	426	403
TOTAL AREA 5	1,465	288	276	345	426	403
AREA 6						
ST LOUIS CITY	1,329	427	364	140	399	193
TOTAL AREA 6	1,329	427	364	140	399	193
AREA 7						
ST LOUIS COUNTY	853	213	267	79	360	91
TOTAL AREA 7	853	213	267	79	360	91
STATEWIDE	8,071	2,010	2,615	1,128	2,255	1,756

*PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE COMPONENT

