

Table G-3
Sources of Revenue for Missouri State Government
for Fiscal Years 1992-93 - 2013-14
(millions of dollars)

	1992-93		1993-94		1994-95		1995-96		1996-97	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
General Revenue, Total	10,334.7	100.0	11,271.0	100.0	12,515.7	100.0	13,022.0	100.0	13,773.8	100.0
Intergovernmental	3,220.7	31.2	3,645.2	32.3	3,802.2	30.4	3,710.7	28.5	3,719.8	27.0
Federal	3,198.3	30.9	3,611.2	32.0	3,758.0	30.0	3,690.3	28.3	3,696.6	26.8
Local	22.4	0.2	34.0	0.3	44.2	0.4	20.5	0.2	23.2	0.2
General Revenue from own Source	7,114.0	68.8	7,626.5	67.2	8,713.5	69.6	9,311.3	71.5	10,054.0	73.0
Tax Revenue, Total	5,479.9	53.0	5,910.0	52.1	6,752.0	53.9	7,210.4	55.4	7,816.0	56.8
Total General Sales & Gross Receipts Taxes	2,766.8	26.8	2,985.7	26.3	3,276.6	26.2	3,451.5	26.5	3,702.0	26.9
Income Taxes	2,199.0	21.3	2,393.9	21.1	2,904.5	23.2	3,166.2	24.3	3,449.2	25.0
Individual	2,006.3	19.4	2,141.5	18.9	2,535.1	20.3	2,740.7	21.0	3,038.2	22.1
Corporation	192.7	1.9	252.4	2.2	369.4	3.0	425.5	3.3	411.0	3.0
Property Taxes	13.3	0.1	13.6	0.1	14.0	0.1	14.6	0.1	15.5	0.1
Other Taxes	500.8	4.8	516.8	4.6	570.9	4.6	592.6	4.6	649.3	4.7
Charges & Miscellaneous Revenue	1,634.2	15.8	1,716.5	15.1	1,961.5	15.7	2,100.9	16.1	2,238.0	16.3

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Table G-3 (continued)
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	1997-98		1998-99		1999-00		2000-01		2001-02	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
General Revenue, Total	14,884.0	100.0	15,770.0	100.0	16,485.6	100.0	17,527.8	100.0	18,653.6	100.0
Intergovernmental	4,246.3	28.5	4,733.3	30.0	5,256.1	31.9	5,612.4	32.0	6,818.7	36.6
Federal	4,223.8	28.3	4,689.8	29.7	5,204.6	31.6	5,563.4	31.7	6,693.3	35.9
Local	22.4	0.1	43.5	0.3	51.5	0.3	49.0	0.3	125.4	0.7
General Revenue from own Source	10,637.7	71.4	11,036.7	70.0	11,229.5	68.1	11,915.4	68.0	11,834.9	63.4
Tax Revenue, Total	8,221.9	55.2	8,563.6	54.3	8,571.6	52.0	8,837.2	50.4	8,728.9	46.8
Total General Sales & Gross Receipts Taxes	3,799.6	25.5	3,918.4	24.8	4,031.6	24.5	4,025.1	23.0	4,139.9	22.2
Income Taxes	3,729.6	25.0	3,903.9	24.8	3,815.8	23.1	4,051.5	23.1	3,915.9	21.0
Individual	3,371.7	22.6	3,627.4	23.0	3,550.3	21.5	3,815.2	21.8	3,615.4	19.4
Corporation	357.9	2.4	276.5	1.7	265.5	1.6	236.3	1.3	300.5	1.6
Property Taxes	16.8	0.1	17.4	0.1	18.4	0.1	19.4	0.1	21.0	0.1
Other Taxes	675.9	4.5	723.9	4.6	705.8	4.3	740.9	4.2	652.2	3.5
Charges & Miscellaneous Revenue	2,415.8	16.2	2,473.0	15.7	2,657.9	16.1	3,078.2	17.6	3,106.0	16.7

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Table G-3 (continued)
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	2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
General Revenue, Total	19,135.1	100.0	20,287.4	100.0	21,425.0	100.0	22,372.5	100.0	23,098.5	100.0
Intergovernmental	7,172.8	37.5	7,412.1	36.5	7,904.4	36.9	7,936.5	35.5	8,005.0	34.7
Federal	7,020.7	36.7	7,237.5	35.7	7,755.5	36.2	7,772.7	34.7	7,846.4	34.0
Local	152.1	0.8	174.6	0.9	148.9	0.7	163.8	0.7	158.6	0.7
General Revenue from own Source	11,962.3	62.5	12,875.3	63.5	13,520.6	63.1	14,436.1	64.5	15,093.5	65.3
Tax Revenue, Total	8,627.4	45.1	9,119.7	45.0	9,543.8	44.5	10,180.0	45.5	10,704.8	46.3
Total General Sales & Gross Receipts Taxes	4,226.4	22.1	4,468.5	22.0	4,599.0	21.5	4,669.3	20.9	4,814.5	20.8
Income Taxes	3,725.6	19.5	3,945.1	19.4	4,232.8	19.8	4,835.1	21.6	5,225.5	22.6
Individual	3,519.8	18.4	3,720.7	18.3	4,014.6	18.7	4,491.4	20.1	4,834.8	20.9
Corporation	205.7	1.1	224.4	1.1	218.2	1.0	343.7	1.5	390.7	1.7
Property Taxes	21.5	0.1	22.8	0.1	23.2	0.1	25.1	0.1	26.4	0.1
Other Taxes	653.9	3.4	683.3	3.4	688.8	3.2	651.1	2.9	639.3	2.8
Charges & Miscellaneous Revenue	3,334.9	17.4	3,755.6	18.5	3,976.8	18.6	4,256.0	19.0	4,388.6	19.0

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Table G-3 (continued)
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	2007-08		2008-09		2009-10		2010-11		2011-12	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
General Revenue, Total	24,211.9	100.0	24,453.0	100.0	26,111.7	100.0	27,082.9	100.0	26,487.4	100.0
Intergovernmental	8,500.6	35.1	9,581.1	39.2	11,798.3	45.2	12,015.1	44.4	10,814.6	40.8
Federal	8,302.6	34.3	9,252.2	37.8	11,444.6	43.8	11,703.6	43.2	10,441.1	39.4
Local	197.9	0.8	328.8	1.3	353.4	1.4	311.5	1.2	373.5	1.4
General Revenue from own Source	15,711.3	64.9	14,871.9	60.8	14,313.3	54.8	15,067.8	55.6	15,672.8	59.2
Tax Revenue, Total	10,965.2	45.3	10,345.3	42.3	9,708.5	37.2	10,109.9	37.3	10,802.1	40.8
Total General Sales & Gross Receipts Taxes	4,770.6	19.7	4,598.9	18.8	4,528.6	17.3	4,627.2	17.1	4,764.9	18.0
Income Taxes	5,502.9	22.7	5,050.2	20.7	4,533.4	17.4	4,857.9	17.9	5,433.4	20.5
Individual	5,118.8	21.1	4,771.6	19.5	4,326.5	16.6	4,534.3	16.7	5,131.7	19.4
Corporation	384.0	1.6	278.7	1.1	206.6	0.8	323.6	1.2	301.7	1.1
Property Taxes	29.0	0.1	30.0	0.1	29.5	0.1	26.7	0.1	29.4	0.1
Other Taxes	662.7	2.7	666.1	2.7	611.2	2.3	598.1	2.2	574.2	2.2
Charges & Misc. Revenue	4,746.1	19.6	4,526.7	18.5	4,604.9	17.6	4,957.9	18.3	4,870.8	18.4

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Sources of Revenue for Missouri State Government
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	<u>2012-13</u>		<u>2013-14</u>	
	Amount	%	Amount	%
General Revenue, Total	26,662.0	100.0	26,676.9	100.0
Intergovernmental	10,497.4	39.4	10,394.7	39.0
Federal	10,188.6	38.2	10,128.9	38.0
Local	308.9	1.2	265.8	1.0
General Revenue from own Source	16,164.6	60.6	16,282.2	61.0
Tax Revenue, Total	11,139.4	41.8	11,240.7	42.1
Total General Sales & Gross Receipts Taxes	4,791.0	18.0	4,915.2	18.4
Income Taxes	5,757.9	21.6	5,719.7	21.4
Individual	5,380.7	20.2	5,361.9	20.1
Corporation	377.3	1.4	357.7	1.3
Property Taxes	29.9	0.1	29.7	0.1
Other Taxes	561.9	2.1	576.0	2.2
Charges & Misc. Revenue	5,025.2	18.8	5,041.6	18.9

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Source: U.S. Department of Commerce, Bureau of the Census, and the Economic & Policy Analysis Research Center.