

**Table G-25
Summary of Missouri Finances
by Level of Government for Fiscal Year 2006-07
(thousands of dollars)**

	Total	State	County	Municipal	Township	Special District	School District²
Total Revenue¹	49,755,226	32,729,141	2,438,582	7,951,630	25,772	2,886,655	9,906,611
General revenue ¹	37,538,716	23,099,370	2,383,238	5,924,069	25,692	2,637,789	9,651,723
Intergovernmental revenue ¹	8,653,094	8,005,044	390,379	900,037	6,859	673,755	4,860,185
Federal	8,653,094	7,846,433	78,651	217,964	88	375,159	134,799
State	0	0	279,016	393,282	2,714	84,191	4,522,476
Local	0	158,611	32,712	288,791	4,057	214,405	202,910
Taxes	19,171,166	10,705,687	1,256,430	2,707,808	17,118	792,855	3,691,268
Property	5,257,944	26,397	432,332	574,615	15,553	691,060	3,517,987
General sales	4,987,403	3,272,919	690,105	1,023,877	502	0	0
Selective sales	2,184,966	1,541,579	69,361	573,791	235	0	0
Motor fuel	736,652	736,652	0	0	0	0	0
Alcoholic beverage	31,324	31,324	0	0	0	0	0
Tobacco products	122,681	108,876	2,809	10,996	0	0	0
Public utilities	385,781	0	30,137	355,409	235	0	0
Other selective sales	908,528	664,727	36,415	207,386	0	0	0
Individual income	5,168,210	4,834,820	0	333,390	0	0	0
Corporate income	390,657	390,657	0	0	0	0	0
Motor vehicle license	264,230	253,464	3,741	7,025	0	0	0
Other taxes	917,756	385,851	60,891	195,110	828	101,795	173,281
Charges & miscellaneous general revenue	9,714,456	4,388,639	736,429	2,316,224	1,715	1,171,179	1,100,270
Current charges	5,820,925	2,299,457	522,836	1,476,134	237	853,101	669,160
Miscellaneous general revenue	3,893,531	2,089,182	213,593	840,090	1,478	318,078	431,110
Utility revenue	1,701,717	0	3,773	1,482,864	80	215,000	0
Insurance trust revenue	10,514,793	9,629,771	51,571	544,697	0	33,866	254,888

This table has been produced by the
The State Regional Fiscal Studies Unit,
University of Missouri-Columbia

Table G-25 (continued)
Summary of Missouri Finances
by Level of Government for Fiscal Year 2006-07
 (thousands of dollars)

	Total	State	County	Municipal	Township	Special District	School District²
Total Expenditure¹	42,037,471	25,193,426	2,381,587	7,616,088	35,044	2,511,539	10,165,327
Intergovernmental expenditure ¹	24	5,500,811	128,739	62,387	35	81,342	92,250
Direct expenditure	42,037,447	19,692,615	2,252,848	7,553,701	35,009	2,430,197	10,073,077
Current operations	31,909,380	13,641,255	1,894,934	5,790,815	33,087	1,861,728	8,687,561
Capital outlay	4,523,311	1,689,175	284,306	1,149,502	1,892	433,644	964,792
Assistance and subsidies	437,066	435,697	9	1,360	0	0	0
Interest on debt	1,837,266	1,049,234	44,915	351,123	30	119,841	272,123
Insurance benefits and repayments	3,330,424	2,877,254	28,684	260,901	0	14,984	148,601
Salaries and wages	12,215,008	3,470,202	630,680	1,893,944	4,687	830,143	5,385,352
Direct expenditure by function	42,037,447	19,692,615	2,252,848	7,553,701	35,009	2,430,197	10,073,077
Direct general expenditure	36,645,133	16,815,361	2,220,018	5,700,238	35,009	1,950,031	9,924,476
Other direct general expenditure	32,299,609	15,126,186	1,935,721	4,676,261	33,117	1,568,640	8,959,684
Education	12,794,117	3,103,780	37,946	38	0	0	9,652,353
Public welfare	5,891,849	5,758,682	41,446	11,579	0	80,142	0
Hospitals	2,410,546	1,210,980	302,331	507,292	0	389,943	0
Health	1,427,862	1,051,289	149,930	117,159	0	109,484	0
Social insurance administration	18,992	18,992	0	0	0	0	0
Veterans' services	108	108	0	0	0	0	0
Highways	2,967,041	1,869,685	441,811	535,237	31,617	88,691	0
Air transportation (airports)	265,205	576	23,024	238,217	0	3,388	0
Parking facilities	20,517	0	0	19,437	0	1,080	0
Sea and inland port facilities	5,564	56	210	855	0	4,443	0
Police protection	1,400,547	198,852	298,090	903,602	3	0	0
Fire protection	619,544	0	2,083	359,218	0	258,243	0

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 The State Treasury Commission, Columbia

Table G-25 (continued)
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	Total	State	County	Municipal	Township	Special District	School District²
Correction	800,870	625,123	101,862	73,885	0	0	0
Protective inspection and regulation	94,841	48,996	5,545	40,300	0	0	0
Natural resources	375,231	329,787	1,898	2,072	0	41,474	0
Parks and recreation	555,024	38,340	108,581	377,157	3	30,943	0
Housing and community development	615,890	175,096	15,351	126,880	0	298,563	0
Sewerage	761,182	0	38,525	400,960	0	321,697	0
Solid waste management	148,772	11,046	4,593	133,069	58	6	0
Governmental administration	1,466,346	484,108	394,686	585,861	1,691	0	0
Interest on general debt	1,729,312	1,049,234	44,915	300,689	30	62,321	272,123
Other and unallocable	2,047,117	831,740	205,256	936,185	1,607	72,329	0
Utility expenditure	2,061,890	0	4,146	1,592,562	0	465,182	0
Insurance trust expenditure	3,330,424	2,877,254	28,684	260,901	0	14,984	148,601
Debt outstanding	38,815,776	18,715,821	1,953,817	9,140,100	886	2,740,901	6,264,251
Cash and security holdings	98,020,854	74,552,203	2,534,446	10,718,742	15,161	3,080,309	7,119,993

¹ Duplicative intergovernmental transactions are excluded.

² Includes educational service agencies and community college districts.

Data for this table available on a quinquennial basis. Data will be available again in 2014

Source: U.S. Department of Commerce, Bureau of Census