

Table G-25 Summary of Missouri Finances by Level of Government for Fiscal Year 2001-02 (thousands of dollars)

	Total	State	County	Municipal	Township	Special District	School District ²
Total revenue	29,448,025	19,085,356	1,638,745	4,178,525	10,935	1,394,535	7,794,956
General revenue Intergovernmental revenue ¹ Federal State	28,067,849 7,297,231 7,297,231 0	18,653,645 6,818,675 6,693,283 NA	1,638,591 225,756 37,870 187,886	3,337,053 422,283 171,583 250,700	10,935 400 12 388	1,268,556 352,023 308,963 43,060	7,814,096 4,133,121 85,520 4,047,601
Local	0	125,392	NA	NA	NA	NA	NA
Taxes Property General sales	14,705,239 3,713,073 4,102,469	8,728,932 20,988 2,854,718	956,877 277,344 606,645	1,756,524 324,461 641,041	9,656 9,528 65	389,680 355,841 0	2,863,570 2,724,911 0
Alcoholic beverage sales Amusement	25,908 220,473	25,908 220,473	0	0 0	0	0	0
Insurance premiums Motor fuel sales Public utilities Tobacco sales Other selective sales	217,173 694,261 294,154 122,498 136,172	217,173 692,454 191 106,818 22,207	0 317 22,137 4,064 21,954	0 1,490 271,826 11,616 92,011	0 0 0 0	0 0 0 0	0 0 0 0
Alcoholic beverage license Amusement license Corporation license Hunting and fishing license	4,395 54,446 20,212 28,715	4,395 54,446 20,212 28,715	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
Motor vehicle license Motor vehicle operators license Public utility license Occupation & business license, NEC Other license	247,338 21,059 18,936 125,903 6,848	237,161 21,059 18,936 125,903 6,848	76 0 0 0	10,101 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0



Table G-25 (continued) Summary of Missouri Finances by Level of Government for Fiscal Year 2001-02 (thousands of dollars)

	Total	State	County	Municipal	Township	Special District	School District ²
Taxes (continued)							
Individual income	3,928,546	3,615,391	0	313,155	0	0	0
Corporation net income	300,459	300,459	0	0	0	0	0
Death and gift	134,253	134,253	0	0	0	0	0
All other	287,948	224	24,340	90,823	63	33,839	138,659
Current charges	3,433,024	1,443,673	320,084	737,374	0	450,159	481,734
Miscellaneous general revenue	2,632,355	1,662,365	135,874	420,872	879	76,694	335,671
Utility revenue	1,063,688	0	5,255	933,406	0	125,027	0
Insurance trust revenue	316,488	431,711	-5,101	-91,934	0	952	-19,140
Total expenditure	31,696,914	20,837,189	1,497,049	4,674,689	13,408	1,469,348	8,275,802
Intergovernmental expenditure ¹	0	5,069,591	677	1	0	302	0
State	0	0	677	1	0	302	0
Local	0	310,491	0	0	0	0	0
General purpose	0	563,076	0	0	0	0	0
School district	0	4,161,346	0	0	0	0	0
Special district	0	34,678	0	0	0	0	0
Direct expenditure	31,696,914	15,767,598	1,496,372	4,674,688	13,408	1,469,046	8,275,802
Current operation	23,419,445	10,921,216	1,258,261	3,105,055	11,628	1,017,931	7,105,354
Capital outlay	4,134,333	1,556,163	174,775	1,101,199	1,746	406,022	894,428
Assistance and subsidies	590,304	589,155	456	693	0	0	0
Interest on general debt	1,085,837	567,965	42,339	255,952	34	41,872	177,675
Insurance trust expenditure	2,466,995	2,133,099	20,541	211,789	0	3,221	98,345
Salaries and wages	10,203,707	3,216,297	513,469	1,355,884	2,982	525,744	4,589,331



Table G-25 (continued) Summary of Missouri Finances by Level of Government for Fiscal Year 2001-02 (thousands of dollars)

	Total	State	County	Municipal	Township	Special District	School District ²
Direct general expenditure	31,696,914	15,767,598	1,496,372	4,674,688	13,408	1,469,046	8,275,802
Direct general expenditure, by function	27,891,805	13,634,499	1,471,826	3,566,683	13,408	1,027,932	8,177,457
Education	10,555,787	2,555,874	131	0	0	0	7,999,782
Public welfare	5,480,464	5,377,144	40,537	16,497	0	46,286	0
Hospitals	1,379,164	888,685	190,554	86,410	0	213,515	0
Health	655,272	472,212	84,482	65,698	0	32,880	0
Highways	2,319,592	1,608,554	273,130	393,241	10,387	34,280	0
Police protection	917,082	172,082	164,588	580,412	0	0	0
Correction	806,207	606,400	156,834	42,973	0	0	0
Natural resources	270,133	260,754	1,752	0	0	7,627	0
Parks and recreation	406,853	48,557	62,062	285,077	0	11,157	0
Governmental administration	1,167,044	512,660	289,652	362,967	1,765	0	0
Interest on debt	1,023,699	567,965	42,339	205,175	34	30,511	177,675
Other and unallocable	2,910,508	563,612	165,765	1,528,233	1,222	651,676	0
Insurance trust expenditure	2,466,995	2,133,099	20,541	211,789	0	3,221	98,345
Utility expenditure	1,338,114	0	4,005	896,216	0	437,893	0
Debt at end of fiscal year	23,658,414	12,692,540	901,108	5,460,611	630	769,981	3,833,544
Cash and security holdings	46,295,298	33,369,792	1,351,928	6,291,703	7,378	1,451,338	3,823,159

¹ Duplicative intergovernmental transactions are excluded.

Source: U.S. Department of Commerce, Bureau of Census

Data for this table available on a quinquennial basis. Data will be available again in 2009

² Includes educational service agencies and community college districts.