

Table G-25
Summary of Missouri Finances
by Level of Government for Fiscal Year 1996-97
(thousands of dollars)

	Total	State	County	Municipal	Township	Special District	School District²
Total Revenue	25,823,519	16,600,626	1,444,649	4,406,215	12,804	1,243,488	5,729,356
General Revenue	21,551,561	13,773,787	1,410,104	3,140,936	12,804	1,098,193	5,729,356
Intergovernmental Revenue ¹	4,106,291	3,719,819	221,362	353,614	686	248,518	3,175,911
From Federal Government	4,106,291	3,696,605	39,646	141,982	27	196,440	31,591
From State Government	0	0	181,716	211,632	659	52,078	3,144,320
From Local Government	0	23,214	0	0	0	0	0
Taxes	12,595,398	7,815,966	817,277	1,589,298	11,437	336,273	2,025,147
Property	2,804,713	15,532	231,234	307,678	11,324	307,521	1,931,424
General Sales	3,643,786	2,592,460	528,540	522,711	75	0	0
Alcoholic Beverage Sales	23,514	23,514	0	0	0	0	0
Amusement	120,946	120,946	0	0	0	0	0
Insurance Premiums	185,707	185,707	0	0	0	0	0
Motor Fuel Sales	650,184	648,619	512	1,053	0	0	0
Public Utilities	312,132	300	20,845	290,987	0	0	0
Tobacco Sales	132,365	114,032	4,547	13,786	0	0	0
Other Selective Sales	128,308	18,988	18,347	90,973	0	0	0
Alcoholic Beverage License	3,552	3,552	0	0	0	0	0
Amusement License	41,928	41,928	0	0	0	0	0
Corporation License	89,174	89,174	0	0	0	0	0
Hunting and Fishing License	27,109	27,109	0	0	0	0	0
Motor Vehicle License	248,069	237,057	165	10,847	0	0	0
Motor Vehicle Operators License	18,660	18,660	0	0	0	0	0
Public Utility License	16,512	16,512	0	0	0	0	0
Occupation & Business License, NEC	114,388	114,388	0	0	0	0	0
Other License	13,987	13,987	0	0	0	0	0

Table G-25 (continued)
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(thousands of dollars)

	Total	State	County	Municipal	Township	Special District	School District²
Taxes (continued)							
Individual Income	3,305,576	3,038,167	0	267,409	0	0	0
Corporation Net Income	411,045	411,045	0	0	0	0	0
Death and Gift	81,160	81,160	0	0	0	0	0
Severance	114	114	0	0	0	0	0
All Other	222,469	3,015	13,087	83,854	38	28,752	93,723
Current Charges	3,028,047	1,154,041	258,988	827,702	0	438,830	348,486
Miscellaneous General Revenue	1,821,825	1,083,961	112,477	370,322	681	74,572	179,812
Utility Revenue	1,063,256	0	1,516	916,445	0	145,295	0
Insurance Trust Revenue	3,208,702	2,826,839	33,029	348,834	0	0	0
Total Expenditure	23,014,589	14,229,714	1,272,337	4,324,467	15,751	1,299,379	5,819,155
Intergovernmental Expenditure ¹	0	3,944,195	453	1,439	0	127	0
State Government	0	0	453	1,439	0	127	0
Local Government	0	282,776	0	0	0	0	0
General Purpose	0	423,604	0	0	0	0	0
School District	0	3,230,327	0	0	0	0	0
Special District	0	7,488	0	0	0	0	0
Direct General Expenditure	23,014,589	10,285,519	1,271,884	4,323,028	15,751	1,299,252	5,819,155
Current Operation	17,170,888	6,932,243	1,043,780	3,128,369	14,098	942,337	5,110,061
Capital Outlay	3,232,933	1,332,136	167,205	846,144	1,606	303,071	582,771
Assistance and Subsidies	430,474	430,471	3	0	0	0	0
Interest on General Debt	881,761	442,955	50,730	207,862	47	53,844	126,323
Insurance Benefits and Repayments	1,298,533	1,147,714	10,166	140,653	0	0	0

Table G-25 (continued)
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	Total	State	County	Municipal	Township	Special District	School District²
Direct General Expenditure	23,014,589	10,285,519	1,271,884	4,323,028	15,751	1,299,252	5,819,155
Direct General Expenditure, by Function	20,452,394	9,137,805	1,260,545	3,227,354	15,751	991,784	5,819,555
Education	7,513,907	1,821,036	0	39	0	0	5,692,832
Public Welfare	3,139,430	3,038,905	20,877	8,222	0	71,426	0
Hospitals	1,000,644	438,462	165,749	256,193	0	140,240	0
Health	754,876	554,062	72,657	69,077	0	59,080	0
Highways	1,703,723	998,387	249,946	327,856	13,570	113,964	0
Police Protection	762,310	119,084	119,923	523,301	2	0	0
Correction	503,566	364,571	98,917	40,078	0	0	0
Natural Resources	263,330	254,811	1,448	0	0	7,071	0
Parks and Recreation	327,787	37,655	38,620	204,452	0	47,060	0
Governmental Administration	1,216,689	596,775	295,673	322,939	1,302	0	0
Interest on General Debt	816,047	442,955	50,730	156,972	47	39,020	126,323
Other and Unallocable	2,450,085	471,102	146,005	1,318,225	830	513,923	0
Utility Expenditure	1,263,662	0	1,173	955,021	0	307,468	0
Insurance Trust Expenditure	1,298,533	1,147,714	10,166	140,653	0	0	0
Debt at End of Fiscal Year	15,127,716	7,579,129	818,308	3,788,691	436	873,502	2,067,650
Cash and Security Holdings	43,195,411	32,269,547	1,370,113	6,305,616	8,880	868,594	2,372,661

¹ Duplicative intergovernmental transactions are excluded.

² Includes educational service agencies and community college districts.

Source: U.S. Department of Commerce, Bureau of Census