

**Table G-25**  
**Summary of Missouri Finances**  
**by Level of Government for Fiscal Year 2012-13**  
**(thousands of dollars)**

	<b>Total</b>	<b>State</b>	<b>County</b>	<b>Municipal</b>	<b>Township</b>	<b>Special District</b>	<b>School District<sup>2</sup></b>
Revenue	57,500,264	37,535,142	2,762,574	8,514,152	29,239	3,383,086	11,011,539
General revenue	43,110,033	26,662,036	2,726,386	6,572,853	29,239	2,820,504	10,954,777
Intergovernmental revenue	11,053,312	10,497,449	367,817	978,389	8,385	772,131	5,790,461
Federal	11,053,312	10,188,272	53,871	139,585	2,327	435,477	321,064
State	0	0	304,467	563,401	5,282	61,028	5,260,447
Local	0	309,177	9,479	275,403	776	275,626	208,950
Taxes	20,909,857	11,139,394	1,457,724	3,041,600	19,025	892,145	4,166,051
Property	5,901,969	29,896	438,147	571,342	18,053	746,321	3,952,607
General sales	5,317,028	3,154,531	894,279	1,191,799	291	26,851	0
Selective sales	2,323,716	1,636,512	52,643	656,156	368	0	0
Motor fuel	701,078	701,078	0	0	0	0	0
Alcoholic beverage	36,119	36,119	0	0	0	0	0
Tobacco products	116,694	103,734	2,316	10,628	0	0	0
Public utilities	475,879	0	34,736	461,101	368	0	0
Other selective sales	993,946	795,581	15,591	184,427	0	0	0
Individual income	5,690,727	5,380,651	0	321,141	0	0	0
Corporate income	452,215	377,258	0	76,235	0	0	0
Motor vehicle license	286,878	266,955	2,310	14,309	0	0	0
Other taxes	937,324	293,591	70,345	210,618	313	118,973	213,444

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	<b>Total</b>	<b>State</b>	<b>County</b>	<b>Municipal</b>	<b>Township</b>	<b>Special District</b>	<b>School District<sup>2</sup></b>
Charges and miscellaneous general revenue	11,146,864	5,025,193	900,845	2,552,864	1,829	1,156,228	998,265
Current charges	7,288,499	2,715,431	702,094	1,880,026	970	1,034,563	698,803
Miscellaneous general revenue	3,858,365	2,309,762	198,751	672,838	859	121,665	299,462
Utility revenue	2,551,487	0	3,456	1,800,733	0	546,412	0
Insurance trust revenue (1)	11,838,744	10,873,106	32,732	140,566	0	16,170	56,762
<b>Total Expenditure</b>	<b>51,633,679</b>	<b>30,451,378</b>	<b>2,696,633</b>	<b>9,169,721</b>	<b>29,986</b>	<b>3,487,683</b>	<b>10,889,257</b>
Intergovernmental expenditure	68,036	5,771,802	139,125	97,725	0	27,094	0
Direct expenditure	51,565,643	24,679,576	2,557,508	9,071,996	29,986	3,460,589	10,889,257
Current operations	39,576,363	17,463,592	2,133,558	6,928,701	28,585	2,619,127	9,447,924
Capital outlay	4,595,898	1,457,994	306,478	1,384,115	1,392	646,267	934,349
Assistance and subsidies	554,905	554,905	0	0	0	0	0
Interest on debt	1,841,011	790,713	75,638	412,989	9	173,967	329,771
Insurance benefits and repayments	4,997,466	4,412,372	41,834	346,191	0	21,228	177,213
Salaries and wages	13,333,483	3,631,536	817,349	2,036,835	5,726	1,039,141	5,782,115
<b>Direct expenditure by function</b>	<b>51,565,643</b>	<b>24,679,576</b>	<b>2,557,508</b>	<b>9,071,996</b>	<b>29,986</b>	<b>3,460,589</b>	<b>10,889,257</b>
Direct general expenditure	43,624,126	20,267,204	2,511,542	6,923,048	29,986	2,429,540	10,712,044
Other direct general expenditure	39,458,634	18,809,210	2,205,064	5,785,241	28,594	2,034,933	9,777,695
Education	14,347,248	3,814,596	7,791	3	0	0	10,382,273
Public welfare	8,161,781	7,986,397	42,346	17,337	0	125,319	0
Hospitals	3,696,582	1,683,129	447,664	574,029	0	594,133	0
Health	2,032,629	1,584,234	121,546	130,971	22	146,027	0
Employment security administration	29,526	29,526	0	0	0	0	0
Veterans' services	4,510	4,510	0	0	0	0	0
Highways	2,669,767	1,462,484	445,784	693,155	26,399	82,415	0

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	Total	State	County	Municipal	Township	Special District	School District <sup>2</sup>
Air transportation (airports)	352,331	644	33,961	313,394	0	1,288	0
Parking facilities	28,767	0	2,399	23,034	0	1,173	0
Sea and inland port facilities	2,435	0	61	2,576	0	4,418	0
Police protection	1,728,844	214,524	349,101	1,101,202	1	0	0
Fire Protection	880,111	0	823	433,036	0	352,149	0
Correction	878,930	698,385	122,201	54,395	0	0	0
Protective inspection and regulation	112,088	58,834	11,434	35,402	0	0	0
Natural resources	478,262	328,213	10,759	4,280	0	47,908	0
Parks and recreation	677,740	41,386	86,224	403,835	1	100,586	0
Housing and community development	663,472	181,097	31,572	109,479	0	320,465	0
Sewerage	890,054	0	20,544	514,258	0	335,437	0
Solid waste management	155,100	3,093	2,328	158,637	23	54	0
Governmental administration:							
Interest on general debt	1,654,283	790,713	75,638	357,851	9	91,663	329,771
Other and unallocable	2,282,650	862,291	258,067	1,378,104	2,238	11,924	0
Utility expenditure	2,944,051	0	4,132	1,802,757	0	1,009,821	0
Insurance trust expenditure	4,997,466	4,412,372	41,834	346,191	0	21,228	177,213
Debt outstanding	45,574,074	19,307,770	2,752,206	11,358,843	196	4,777,379	6,935,488
Cash and security holdings	100,115,904	73,883,942	3,108,220	11,653,702	18,436	3,091,192	6,648,829

<sup>1</sup> Duplicative intergovernmental transactions are excluded.

<sup>2</sup> Includes educational service agencies and community college districts.

Data for this table available on a quinquennial basis.

**Source:** U.S. Department of Commerce, Bureau of Census