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Fiscal Year 1992

*Annual Report
Statistical Information*



Division of Family Services

Division of Medical Services

Medicaid

Research and Evaluation
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Jefferson City, MO 65101



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MISSOURI
DEPARTMENT OF SOCIAL SERVICES
DIVISION OF FAMILY SERVICES
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November 30, 1992

Dear Reader:

The Division of Family Services is pleased to present the eighteenth Annual Report Statistical Information. Material in this report covers the activities during fiscal year 1992 from July 1, 1991 through June 30, 1992.

Information about services provided by this division and medical assistance provided through the Division of Medical Services are included. We hope the data will be useful to all who are interested in the programs and services that we provide to the people of Missouri.

Any questions about the report should be directed to the Division of Family Services or the Research and Evaluation Section, both located within the Department of Social Services.

Sincerely,

Carmen K. Schulze
Director
Division of Family Services

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GLOSSARY

Definition of Categories of Assistance and Types of Medicaid Services

AB	Aid to Blind
ABS	Aid to Blind Supplemental
AFDC	Aid to Families with Dependent Children
AFDC-FC	Aid to Families with Dependent Children Foster Care
BP	Blind Pension
CA/N	Child Abuse/Neglect
CCDBG	Child Care Development Block Grant
CWS	Child Welfare Services
DYS-GR	Division of Youth Services-General Relief
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
GR-U	General Relief-Unborn
HDN	Homeless Dependent and Neglected
ICF-MR	Intermediate Care Facility-Mentally Retarded
MA-AFDC	Medical Assistance-Aid to Families with Dependent Children
NC	Nursing Care
OAA	Old Age Assistance
OASDI	Old Age, Survivor and Disability Insurance
POV-CHILD	Poverty-Child
POV-PREG	Pregnant Women in Poverty
PTD	Permanently and Totally Disabled
QMB	Qualified Medicare Beneficiary
SNC	Skilled Nursing Care Personal Payments
SSI	Supplemental Security Income
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation
ST MED PRES ELIG	Presumptive Eligibility State Medical Only

TABLE 1.
AVERAGE MONTHLY NUMBER OF RECIPIENTS OF PUBLIC ASSISTANCE
BY PROGRAM AND FISCAL YEAR
1938 - 1992

Fiscal Year	AFDC			GR								
	OAA	Families	Persons	Cases	Persons	PTD	BP	NC	ABS	SSI-SP	SP	
1938	73,378	1,778	4,743	47,189	157,577							
1939	73,606	7,718	18,805	35,718	106,941							
1940	80,955	10,225	24,172	26,715	75,310							
1941	106,378	12,707	29,965	24,515	68,404							
1942	115,724	14,221	32,717	16,009	43,781							
1943	112,165	13,295	30,881	10,832	25,930							
1944	105,757	11,330	27,583	6,857	14,632							
1945	101,745	10,827	27,373	7,963	19,488							
1946	102,093	12,605	33,074	8,550	21,238							
1947	109,752	17,398	45,574	10,946	27,885							
1948	115,491	20,287	52,642	11,680	27,924							
1949	120,354	22,200	56,961	14,152	33,941							
1950	128,422	25,215	63,443	16,659	39,032							
1951	132,295	25,102	62,185	13,610	32,862	5,630						
1952	131,997	22,707	56,625	9,629	25,080	10,323	2,411					
1953	130,902	20,901	52,513	8,770	23,772	12,312	2,886					
1954	132,504	20,374	52,156	5,631	12,586	13,971	3,190					
1955	133,135	21,498	55,577	5,751	10,825	14,262	3,539					
1956	131,194	20,745	54,668	5,999	9,673	13,390	4,107					
1957	127,666	20,290	54,933	6,654	9,875	13,889	4,668					
1958	124,576	22,855	68,339	6,674	9,641	14,786	4,785					
1959	121,184	25,309	85,854	7,570	10,114	15,257	4,864					
1960	117,435	26,202	90,371	8,308	10,653	15,460	4,845					
1961	114,207	26,162	91,155	8,643	11,176	15,415	4,715					
1962	111,120	26,667	94,412	8,990	11,481	15,217	4,606					
1963	107,201	26,369	95,005	9,146	11,547	14,855	4,492					
1964	104,347	25,925	94,983	9,260	11,623	14,604	4,344					
1965	102,122	26,137	97,598	9,711	12,129	14,986	4,178					
1966	99,493	26,053	98,495	9,568	11,804	15,527	3,986					
1967	96,644	26,043	99,046	9,306	11,412	16,081	3,797					
1968	93,699	26,937	102,464	9,582	11,731	16,886	3,640					
1969	90,926	29,390	109,036	10,108	12,085	17,646	3,587					
1970	92,457	35,532	126,890	10,978	12,986	18,240	3,680					
1971	94,516	47,992	164,318	11,504	12,817	20,114	3,728					
1972	94,116	60,644	197,265	12,732	14,086	21,986	3,829					
1973	91,402	67,667	212,077	13,103	14,406	23,083	3,901					
1974	89,196	75,166	232,847	12,516	13,519	24,713	3,856	4,065	93	49,480	22,176	
1975		82,253	257,544	10,394	11,110			7,876	735	45,539	16,167	
1976		87,532	270,937	8,784	9,446			8,065	995	39,469	13,336	
1977		88,521	267,276	7,004	7,453			8,553	1,007	33,978	11,397	
1978		72,425	213,693	4,734	4,989			8,429	868	29,192	9,840	
1979		65,044	193,340	4,128	4,324			8,243	802	25,535	8,591	
1980		65,398	192,577	4,928	5,181			9,933	790	21,929	7,740	
1981		72,932	213,547	6,187	6,477			10,552	725	18,868	6,955	
1982		66,581	189,128	5,415	5,643			9,995	628	16,108	6,198	
1983		63,958	178,924	4,974	5,112			9,098	553	13,896	5,436	
1984		67,673	194,758	5,044	5,160			8,502	548	12,270	4,346	
1985		66,942	196,998	5,120	5,235			8,411	546	10,544	3,566	
1986		66,287	199,463	4,689	4,804			8,250	596	9,005	2,980	
1987		67,110	202,715	4,118	4,195			7,922	647	7,623	2,485	
1988		67,561	203,357	3,957	4,022			7,817	662	6,525	2,094	
1989		67,892	203,078	3,877	3,934			7,703	672	5,533	1,776	
1990		70,002	208,176	4,018	4,074			7,673	692	4,732	1,500	
1991		74,479	221,092	4,074	4,135			7,654	696	3,933	1,209	
1992		83,892	247,705	4,332	4,377			7,724	693	3,269	1,004	

TABLE 2.
TOTAL EXPENDITURES FOR PUBLIC ASSISTANCE
BY PROGRAM AND FISCAL YEAR
1938 - 1992

Fiscal Year	OAA	AFDC	GR	PTD	BP	NC	ABS	SSI-SP	SP
1938	12,407,623	342,126	5,430,577						
1939	16,151,567	2,380,524	4,810,694						
1940	17,037,284	2,707,655	3,856,881						
1941	21,221,407	4,132,952	3,791,235						
1942	18,104,257	3,950,547	2,764,492						
1943	23,890,278	4,927,905	2,176,355						
1944	26,878,738	4,394,982	1,841,408						
1945	27,868,325	4,325,823	2,238,578						
1946	32,030,620	5,377,414	2,271,776						
1947	43,773,933	7,247,857	3,689,517						
1948	48,367,344	9,770,235	3,839,362						
1949	59,336,897	13,848,585	5,344,683						
1950	66,627,001	16,023,757	6,403,771						
1951	69,118,200	15,714,967	5,171,714	2,378,006					
1952	69,282,883	14,222,932	3,526,972	5,741,225	1,078,821				
1953	77,034,015	14,658,219	3,571,655	7,456,502	1,761,390				
1954	79,608,808	15,922,557	2,384,007	8,707,148	2,105,070				
1955	79,420,974	17,360,112	2,705,460	8,885,736	2,335,630				
1956	78,220,706	17,051,415	3,118,375	8,361,923	2,918,880				
1957	81,849,555	19,318,849	3,998,203	9,306,784	3,361,260				
1958	81,495,992	23,794,310	4,142,584	10,019,843	3,445,260				
1959	81,053,332	26,156,515	5,874,885	10,543,468	3,599,115				
1960	83,068,603	28,507,672	6,151,620	11,311,297	3,779,360				
1961	81,963,485	27,912,058	6,350,232	11,481,705	3,677,635				
1962	79,258,672	29,794,349	7,318,387	11,304,733	3,592,810				
1963	79,567,118	29,917,907	6,721,724	11,480,742	3,637,010				
1964	80,196,615	29,835,215	7,445,476	11,739,412	3,835,736				
1965	78,773,629	30,556,796	7,807,689	12,168,215	3,759,825				
1966	79,734,067	31,449,727	7,724,156	13,091,000	3,758,043				
1967	81,197,534	32,394,367	7,652,289	14,053,457	3,645,440				
1968	79,159,737	33,305,844	7,716,287	15,026,646	3,682,830				
1969	78,815,269	38,651,363	7,876,469	15,463,287	3,714,851				
1970	84,478,099	48,601,131	9,129,746	16,945,965	3,963,653				
1971	86,204,380	64,544,254	9,541,025	18,591,620	4,071,334				
1972	85,624,951	78,748,819	10,119,529	20,091,304	4,524,659				
1973	89,424,484	84,705,621	11,091,726	23,597,794	4,838,788				
1974	44,617,046	101,659,101	10,469,550	12,871,627	2,519,846	2,819,937	34,878	11,060,121	9,008,619
1975		118,930,671	8,365,649			17,122,342	891,375	17,883,478	10,603,233
1976		136,241,804	7,159,310			17,595,267	1,231,753	14,642,410	7,621,464
1977		138,122,582	5,750,299			18,927,290	1,390,151	12,185,667	6,109,796
1978		140,276,364	3,861,274			18,886,751	1,185,080	10,382,778	5,319,213
1979		143,032,898	3,355,896			18,668,908	1,287,161	9,247,275	4,882,143
1980		153,791,997	4,109,576			29,250,655	1,280,259	7,924,746	4,415,300
1981		186,996,545	5,250,374			30,285,514	1,230,013	6,852,085	4,022,166
1982		173,479,617	4,653,174			28,347,722	1,172,557	5,933,872	3,635,759
1983		180,084,204	4,253,310			25,314,773	1,190,784	5,234,453	3,211,653
1984		191,646,761	4,288,944			23,954,469	1,237,521	4,741,333	2,594,662
1985		193,200,900	4,362,165			23,665,504	1,348,467	4,200,567	2,122,676
1986		199,910,792	4,553,816			23,581,788	1,535,636	3,617,071	1,792,518
1987		206,007,970	3,975,113			23,226,130	1,685,330	3,091,888	1,545,734
1988		208,609,391	3,815,718			22,946,018	1,726,234	2,683,973	1,337,201
1989		209,889,407	3,731,602			22,719,597	1,778,581	2,303,326	1,160,895
1990		220,357,699	3,882,788			22,913,492	1,875,512	1,994,867	991,954
1991		237,837,384	3,938,514			22,959,316	1,886,581	1,675,686	810,507
1992		268,115,296	4,168,113			22,796,572	2,023,582	1,445,155	704,809

TABLE 3.
AVERAGE MONTHLY PAYMENTS TO RECIPIENTS OF PUBLIC ASSISTANCE
BY PROGRAM AND FISCAL YEAR
1938 - 1992

Fiscal Year	AFDC			GR		PTD	AB	NC	ABS	SSI-SP	SP
	OAA	Per Family	Per Person	Per Case	Per Person						
1938	\$14.09	32.07	12.02	9.59	2.87						
1939	18.28	25.70	10.55	11.22	3.75						
1940	17.53	22.07	9.33	12.03	4.27						
1941	16.62	27.10	11.49	12.89	4.62						
1942	13.04	23.15	10.06	14.39	5.26						
1943	17.75	30.89	13.30	16.74	6.99						
1944	21.18	32.33	13.28	22.38	10.49						
1945	22.83	33.30	13.17	23.43	9.57						
1946	26.14	35.55	13.55	22.14	8.91						
1947	33.24	34.72	13.25	28.09	11.03						
1948	34.90	40.13	15.47	27.39	11.46						
1949	41.08	51.98	20.26	31.47	13.12						
1950	43.23	52.96	21.05	32.03	13.67						
1951	43.54	52.17	21.06	31.67	13.11	46.93					
1952	43.74	52.20	20.93	30.52	11.72	46.35	50.00				
1953	49.04	58.44	23.26	33.94	12.52	50.60	50.00				
1954	50.07	65.13	25.44	35.28	15.78	51.94	55.00				
1955	49.71	67.29	26.03	39.20	20.83	51.92	55.00				
1956	49.69	68.50	25.99	43.32	26.86	52.04	60.00				
1957	53.43	79.34	29.31	50.07	33.74	55.84	60.00				
1958	54.52	86.76	29.02	51.73	35.81	56.47	60.00				
1959	55.74	86.12	25.39	64.67	48.41	57.59	60.00				
1960	58.95	90.67	26.29	61.70	48.12	60.97	65.00				
1961	59.81	88.91	25.52	61.23	47.35	62.07	65.00				
1962	59.44	93.11	26.30	67.84	53.12	61.91	65.00				
1963	61.85	94.55	26.24	61.24	48.51	64.40	70.00				
1964	64.05	95.90	26.18	67.00	53.38	66.99	75.00				
1965	64.28	97.43	26.09	67.00	53.64	67.66	75.00				
1966	66.78	100.60	26.61	67.27	54.53	70.26	80.00				
1967	70.01	103.66	27.26	68.53	55.88	72.83	80.00				
1968	70.40	103.04	27.09	67.11	54.81	74.16	84.31				
1969	72.23	109.59	29.54	64.94	54.31	73.88	86.30				
1970	76.14	113.98	31.92	69.30	58.59	77.42	89.76				
1971	76.01	112.07	32.73	69.11	62.03	77.03	91.01				
1972	75.82	108.21	33.27	66.23	59.87	76.15	98.47				
1973	81.53	104.32	33.28	70.54	64.16	85.19	103.37				
1974	83.37	112.71	36.38	69.71	64.54	86.81	108.9	173.43	93.76	37.25	67.71
1975		120.49	38.48	67.07	62.75			181.17	101.06	32.73	54.65
1976		129.71	41.90	67.92	63.16			181.81	103.16	30.92	47.62
1977		130.03	43.06	68.42	64.30			184.41	115.04	29.89	44.67
1978		161.40	54.70	67.97	64.50			186.72	113.77	29.64	45.05
1979		183.25	61.65	67.75	64.68			188.73	133.74	30.18	47.36
1980		195.97	66.55	69.49	66.10			245.40	135.05	30.12	47.54
1981		213.67	72.97	70.72	67.55			239.18	141.38	30.26	48.19
1982		217.13	76.44	71.61	68.72			236.35	155.59	30.70	48.88
1983		234.64	83.87	71.26	69.29			231.87	179.44	31.37	49.21
1984		236.00	82.00	70.86	69.27			234.79	188.19	32.20	49.75
1985		240.51	81.73	71.00	69.44			234.47	205.81	33.20	49.60
1986		251.32	83.52	80.93	79.00			238.19	214.71	33.47	50.12
1987		255.81	84.69	80.44	78.96			244.32	217.07	33.80	51.83
1988		257.31	85.49	80.36	79.06			244.62	217.30	34.29	53.22
1989		257.63	86.13	80.21	79.05			245.79	220.56	34.69	54.47
1990		262.32	88.21	80.53	79.42			248.85	225.86	35.13	55.11
1991		266.11	89.64	80.56	79.37			249.97	225.88	35.50	55.87
1992		266.33	90.20	80.18	79.36			245.95	243.34	36.84	58.50

TABLE 4.
DISTRIBUTION OF DIVISION OF FAMILY SERVICES EMPLOYEES
AS OF JUNE 1992

County Directors	96
Income Maintenance Supervisors	254
Caseworkers	1,851
Placement Specialists	113
Social Service Supervisors	207
Social Service Worker I, II	1,196
Blind Professionals	48
Clerical	1,150
Administrative, Professional and Support Workers	188
State Office (excluding clerical)	86
Energy Assistance Technicians	145

TABLE 5.
NUMBER OF EMPLOYEES OF THE DIVISION OF FAMILY SERVICES
REPLACEMENTS AND SEPARATIONS
JULY 1991 - JUNE 1992

Quarter	Number of Employees at Beginning of Quarter	Number of Replacements or Additions	Number of Separations	Number of Employees at end of Quarter
1992				
April-June	5,395	165	154	5,406
January-March	5,357	195	157	5,395
1991				
October-December	5,212	248	103	5,357
July-September	5,283	78	149	5,212

TABLE 6.
DIVISION OF FAMILY SERVICES EXPENDITURES
FY 1992

Program	FY 92 Expenditures	General Revenue	Federal Funds	Other
ADMINISTRATION	\$122,302,389	\$43,539,008	\$78,753,944	\$9,437
INCOME MAINTENANCE				
AFDC	269,725,035	106,426,211	163,298,824	
Adult Supplementation	1,610,848	1,610,848		
Supplemental Nursing Care	23,717,789	23,717,789		
SNC Personal Payments	1,442,713	1,442,713		
Blind Pensions	10,571,627			10,571,627
General Relief	4,654,239	3,938,889	715,350	
Refugee Assistance	915,974		915,974	
Emergency Intervention	1,449,504	661,076	788,428	
Job Search Assistance	1,332,416	281,155	1,051,261	
Food Stamp Training	491,048	242,326	248,722	
CHILDREN'S SERVICES				
Child Abuse/Neglect Grant	472,844		472,844	
Foster Care	14,270,525	9,656,031	4,614,494	
Foster Care Child Account	7,468,655		7,468,655	
Child Care	27,579,479	12,145,132	15,434,347	
CCDBG	6,847,216		6,847,216	
Residential Treatment	22,999,936	14,445,021	8,554,915	
Therapeutic Group Homes	1,009,138	394,974	614,164	
School District Payments	400,000	400,000		
Family Preservation Service	2,733,468	2,733,468		
Adoption	12,177,050	8,664,830	3,512,220	
Children's Treatment Services	10,152,854	5,676,369	4,476,485	
Family Violence	139,325		139,325	
Staff Training	375,247	10,305	364,942	
OTHER PROGRAMS				
Surplus Food Distribution	975,594		975,594	
USDA Donated Commodities	267,950		267,950	
Energy Assistance	31,227,647		31,227,647	
Community Services Block Grant	9,983,526		9,983,526	
Homeless Challenge	500,000		500,000	
Emergency Shelter Grant	601,908		601,908	
Services for Visually Impaired	3,331,007	302,309	2,678,761	349,937
Receipt & Disbursement SSI	3,499,407		3,499,407	
TOTAL	\$595,226,358	\$236,288,454	\$348,006,903	\$10,931,001

TABLE 7.
 DIVISION OF FAMILY SERVICES ADMINISTRATIVE COSTS
 BY OBJECT OF EXPENSE
 JULY 1991 - JUNE 1992

Object of Expense	Amount
TOTAL	\$129,130,982
Salaries	104,126,417
Travel	3,368,639
Office Expenses	2,467,266
Office Purchases	231,042
Communications Expense	6,705,991
Institutional and Physical Plant Expenses	6,593,491
Institutional and Physical Plant Purchase	387,924
Data Processing Expense and Equipment	548,440
Professional & Technical Expense	2,663,301
Other Expense	2,038,471

TABLE 8.
DIVISION OF FAMILY SERVICES APPROPRIATIONS
FOR FISCAL YEAR 1993

Program	FY 93 Appro.	General Revenue	Federal Funds	Other
ADMINISTRATION	\$135,657,126	\$49,464,946	\$86,111,821	\$80,359
INCOME MAINTENANCE				
Aid to Families with Dependent Children	296,000,000	117,000,000	179,000,000	
Adult Supplementation	1,350,000	1,350,000		
Supplemental Nursing Care	23,900,000	23,900,000		
Supp. Nursing Care Personal Payments	1,454,000	1,454,000		
Blind Pension	11,540,000			11,540,000
General Relief	4,370,000	3,630,000	740,000	
Child Care	30,700,000	14,300,000	16,400,000	
Refugee Assistance	1,000,000		1,000,000	
Emergency Intervention	5,800,000	2,900,000	2,900,000	
Food Stamp Training	484,000	242,000	242,000	
CHILDREN SERVICES				
Child Abuse/Neglect	800,000		800,000	
Family Preservation	4,391,388	1,620,000	2,771,388	
Foster Care	15,994,541	10,677,611	5,316,930	
Foster Care Children's Accounts	3,000,000			3,000,000
Child Care Block Grant	15,600,000		15,600,000	
Residential Treatment	26,600,349	15,394,003	10,606,346	600,000
Therapeutic Group Homes	1,520,000	10,000	1,510,000	
Children's Services Pool	5,940,000	4,590,000	1,350,000	
School District Payments	400,000	400,000		
Adoption	13,091,371	8,905,665	4,185,706	
Children Treatment Services	8,480,000	4,890,000	3,590,000	
Domestic Violence	250,000		250,000	
Staff Training	634,600	66,600	568,000	
OTHER PROGRAMS				
Surplus Food Distribution	1,060,000		1,060,000	
Surplus Commodities	330,000		330,000	
FUTURES Donated	120,000		120,000	
FUTURES Job Search	5,790,000	1,620,000	4,170,000	
FUTURES Skill Training	1,363,000	545,000	818,000	
Energy Assistance	30,000,000		30,000,000	
LIHEAP Transfer	6,796,382		6,796,382	
Community Services Block Grant	10,000,000		10,000,000	
Homeless Challenge	600,000	100,000	500,000	
Emergency Shelter Grant	1,720,000		1,720,000	
Services for Visually Impaired	3,835,000	528,000	2,857,000	450,000
Receipt and Disbursement SSI	3,000,000		3,000,000	
TOTAL	\$673,571,757	\$263,587,825	\$394,313,573	\$15,670,359

Above does not include supplementals as they were unavailable.

TABLE 9.
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS FOR
AID TO FAMILIES WITH DEPENDENT CHILDREN
JULY 1991 - JUNE 1992

Month	RECIPIENTS			AMOUNT OF PAYMENTS		
	Families	Children	Persons	Total	Avg. Per Family	Avg. Per Person
TOTAL	XXXXXX	XXXXXXXX	XXXXXXXX	\$268,115,296*	XXXXXX	XXXXXX
1992						
June	84,885	163,646	249,265	22,522,013	265.32	90.35
May	85,022	163,934	249,999	22,558,725	265.32	90.23
April	86,168	166,034	253,563	22,890,823	265.65	90.27
March	85,399	164,837	251,760	22,708,068	265.90	90.19
February	84,998	164,234	250,887	22,625,550	266.18	90.18
January	85,030	164,452	251,434	22,656,745	266.45	90.11
1991						
December	84,288	163,321	249,345	22,494,751	266.87	90.21
November	83,394	161,617	246,504	22,249,989	266.80	90.26
October	83,677	162,070	247,236	22,321,452	266.75	90.28
September	82,015	159,385	242,933	21,908,719	267.13	90.18
August	81,019	157,675	240,113	21,640,122	267.09	90.12
July	80,743	157,056	239,296	21,538,339	266.75	90.00

* Does not include retroactive and deficiency payments and AFDC-FC data.

TABLE 10.
 APPLICATIONS FOR AID TO FAMILIES WITH DEPENDENT CHILDREN
 RECEIVED, DISPOSED OF AND AWAITING DISPOSITION AT END OF MONTH
 JULY 1991 - JUNE 1992

APPLICATIONS DISPOSED OF					
Month	Number of Applications Received	Total Number Disposed	Number Approved for Assistance	Number Denied or Disposed of for Other Reason*	Number of Applications Awaiting Disposition at End of Month**
TOTAL	84,181	84,808	63,235	21,573	XXXXX
1992					
June	6,938	6,624	5,094	1,530	3,878
May	5,596	5,349	4,082	1,257	3,566
April	5,999	6,376	4,865	1,511	3,319
March	6,607	6,996	5,283	1,713	3,699
February	5,818	6,323	4,779	1,544	4,088
January	7,844	7,644	5,580	2,064	4,593
1991					
December	6,648	7,265	5,268	1,997	4,394
November	6,817	6,854	5,035	1,819	5,013
October	7,988	8,290	6,110	2,180	5,051
September	7,715	7,632	5,630	2,002	5,355
August	8,293	7,932	5,874	2,058	5,275
July	7,918	7,523	5,635	1,888	4,914

* Includes such reasons as change of residence, voluntary withdrawal and another form of assistance considered more appropriate (see Table 12).

** Figures do not always agree with number carried over as pending at first of following month because of adjustments in previous figures.

TABLE 11.
 CASES OPENED FOR AID TO FAMILIES WITH DEPENDENT CHILDREN
 BY REASON FOR OPENING
 JULY 1991 - JUNE 1992

Reason for Opening	Number	Percent
Total	63,235	100.0
Change in Economic Circumstances	30,397	48.1
Loss of employment benefits to persons in home		
Illness or disablement	2,005	3.2
Lay-off, discharge or other reason	6,368	10.1
Resources exhausted	793	1.2
Desertion, separation or divorce of parents	18,717	29.6
Parent(s) institutionalized or incarcerated	526	0.8
Loss of a wage earner in home by death	364	0.6
Loss/reduction of income from outside the home	1,086	1.7
Other loss of income	538	0.9
No Material Change in Economic Circumstances	32,838	51.9
Transfer from other assistance	273	0.4
Other	32,565	51.5

TABLE 12.
 APPLICATIONS REJECTED FOR AID TO FAMILIES WITH DEPENDENT CHILDREN
 BY REASON FOR REJECTION
 JULY 1991 - JUNE 1992

Reason for Rejection	Number	Percent
All Applications Rejected	21,573	100.0
Ineligible Because of Sufficient Income or Resources	7,873	36.5
Available resources of applicant	7,351	34.1
Gross income exceeds 185 percent of need standard	479	2.2
Receipt of Veteran's Benefits, employer pension or other public assistance	20	0.1
Other resources or not classified by specific source of income	23	0.2
Ineligible for Reasons Other Than Insufficient Need	2,714	12.6
Child not deprived of parental support	235	1.1
Failure to furnish necessary information or comply with agency policy	2,107	9.3
Unable to meet disability requirement	40	0.2
Child not living with specified relative	422	2.0
Rejected for Reasons Other Than Points of Eligibility Given Above	10,986	50.9
Voluntarily withdrew application	5,834	27.0
Moved out of state or could not be located	713	3.3
All other reasons	4,439	20.6

TABLE 15.
NUMBER OF CHILDREN AND AMOUNT OF PAYMENTS FOR
AID TO FAMILIES WITH DEPENDENT CHILDREN - FOSTER CARE
JULY 1991 - JUNE 1992

Month	Number of Children	Amount of Payments	Average Per Child
TOTAL	XXXXX	\$9,274,438	XXXXXX
1992			
June	2,632	688,653	261.65
May	2,603	688,055	264.33
April	2,676	685,283	256.08
March	3,398	849,154	249.90
February	3,255	807,116	247.96
January	3,309	831,224	251.20
1991			
December	3,456	870,573	251.90
November	3,182	804,115	252.71
October	3,067	796,650	259.75
September	2,976	758,073	254.73
August	2,892	749,366	259.12
July	2,870	746,076	259.96

TABLE 16.
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS
FOR GENERAL RELIEF
JULY 1991 - JUNE 1992

Month	RECIPIENTS				AMOUNT OF PAYMENTS		
	Number of Persons	Total Cases	Family	Single Person	Total	Avg. Per Person	Average Per Case
TOTAL	XXXXX	XXXXX	XXX	XXXXX	\$4,168,113	XXXXX	XXXXX
1992							
June	4,789	4,763	19	4,744	381,619	79.68	80.12
May	4,669	4,619	27	4,592	371,710	79.61	80.47
April	4,763	4,699	31	4,668	379,549	79.68	80.77
March	4,526	4,476	22	4,454	360,510	79.65	80.54
February	4,329	4,301	16	4,285	343,854	79.43	79.94
January	4,383	4,339	22	4,317	348,194	79.44	80.24
1991							
December	4,224	4,209	12	4,197	335,105	79.33	79.61
November	4,157	4,126	19	4,107	330,115	79.41	80.00
October	4,272	4,195	35	4,160	339,184	79.39	80.85
September	4,070	4,037	23	4,014	323,655	79.52	80.17
August	4,090	4,052	27	4,025	325,327	79.54	80.28
July	4,141	4,071	32	4,039	329,291	79.51	80.88

TABLE 17.
 APPLICATIONS FOR GENERAL RELIEF RECEIVED, DISPOSED OF
 AND AWAITING DISPOSITION AT END OF MONTH
 JULY 1991 - JUNE 1992

Month	APPLICATIONS DISPOSED OF				
	Number of Applications Received	Total Number Disposed	Number Approved for Assistance	Number Denied or Disposed of for Other Reason	Number of Applications Awaiting Disposition at End of Month*
TOTAL	55,644	55,384	33,374	22,010	XXXXX
1992					
June	5,053	5,097	3,190	1,907	4,483
May	4,413	4,186	2,604	1,582	4,529
April	4,760	5,052	3,102	1,950	4,302
March	5,291	5,526	3,456	2,070	4,595
February	4,527	4,582	2,904	1,678	4,831
January	5,346	5,075	3,076	1,999	4,886
1991					
December	4,320	4,507	2,573	1,934	4,615
November	3,930	3,779	2,250	1,529	4,802
October	4,648	4,560	2,733	1,827	4,653
September	4,142	4,074	2,313	1,761	4,565
August	4,574	4,486	2,604	1,882	4,498
July	4,640	4,460	2,569	1,891	4,411

* Figures do not always agree with number carried over as pending at first of following month because of adjustments in previous figures.

TABLE 18.
 CASES OPENED FOR GENERAL RELIEF
 BY REASON FOR OPENING
 JULY 1991 - JUNE 1992

Reason for Opening	Number	Percent
Total	33,374	100.0
Change in Economic Circumstances	11,633	34.8
Loss of employment benefits to persons in home		
Illness or disablement	7,417	22.2
Lay-off, discharge or other reason	1,782	5.4
Resources exhausted	647	1.9
Loss of wage earner in home by death	6	#
Institutionalization or incarcerated	3	#
Loss/reduction of income from outside the home	243	0.7
Father never lived in home and desertion or separation	1,471	4.4
Other loss of income	64	0.2
No Material Change in Economic Circumstances	21,741	65.2
Transfer from other assistance	97	0.3
Other	21,644	64.9

Less than one-tenth of one percent.

TABLE 19.
 CASES CLOSED FOR GENERAL RELIEF
 BY REASON FOR CLOSING
 JULY 1991 - JUNE 1992

Reason for Closing	Number	Percent
All Cases Closed	15,865	100.0
Death	741	4.7
Decreased Need	1,760	11.1
Obtainment of employment or increased earnings of person in home	363	2.3
Receipt of another type of public or private aid	1,199	7.6
Ineligible--need decreased	198	1.2
Loss of Eligibility Other Than Decreased Need	10,375	65.4
Could not be located	1,337	8.4
Voluntary request of discontinuance	604	3.8
Transferred to other assistance	7,007	44.2
Change in law or agency policy	9	0.1
Do not continue to meet disability requirement	1,418	8.9
All Other Reasons*	2,989	18.8

* Includes such reasons as refusal after acceptance to comply with agency policy, value of property increased beyond agency maximum, admitted to institution, employable person in household, emergency met, change in payee and refusal to obtain medical examination.

TABLE 20.
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS FOR BLIND PENSION
JULY 1991 - JUNE 1992

Month	Number of Recipients	Amount of Payments
TOTAL	XXXXXXX	\$7,911,264
1992		
June	2,078	668,841
May	2,076	668,067
April	2,088	671,931
March	2,069	665,857
February	2,058	662,298
January	2,058	662,256
1991		
December	2,039	656,116
November	2,037	655,450
October	2,036	655,059
September	2,027	652,145
August	2,011	647,010
July	2,009	646,234

TABLE 21.
REPORT ON NUMBER OF BLIND PENSION RECIPIENTS,
ADDITIONS AND CLOSINGS
JULY 1991 - JUNE 1992

Case load	Recipients
On roll at beginning of year	2,009
Added during year	396
Total during year	2,405
Closed during year	344
On roll at end of year	2,061

TABLE 22.
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS FOR
SUPPLEMENTAL NURSING CARE
JULY 1991 - JUNE 1992

Month	RECIPIENTS				AMOUNT OF PAYMENTS			
	Total	Inter- mediate Care	Resi- dential	Boarding	Total	Inter- mediate Care	Resi- dential	Boarding
TOTAL	XXXXXX	XXXXX	XXXXX	XXXXX	\$22,811,016	\$8,476,834	\$10,351,894	\$3,982,288
1992								
June	7,664	1,877	3,441	2,346	1,871,703	665,429	877,059	329,215
May	7,710	1,904	3,453	2,353	1,874,763	670,739	875,666	328,358
April	7,743	1,932	3,463	2,348	1,893,151	681,165	882,733	329,253
March	7,690	1,941	3,402	2,347	1,881,990	684,468	868,784	328,738
February	7,670	1,935	3,395	2,340	1,878,084	684,100	866,396	327,588
January	7,725	1,988	3,378	2,359	1,891,263	699,839	861,639	329,785
1991								
December	7,728	2,019	3,356	2,353	1,913,116	712,644	868,097	332,375
November	7,729	2,029	3,331	2,369	1,913,949	717,725	861,701	334,523
October	7,769	2,059	3,308	2,402	1,923,898	728,693	856,673	338,532
September	7,701	2,050	3,272	2,379	1,910,800	727,983	848,161	334,656
August	7,719	2,095	3,254	2,370	1,920,922	744,127	843,954	332,841
July	7,788	2,141	3,243	2,404	1,937,377	759,922	841,031	336,424

TABLE 23.
APPLICATIONS FOR SUPPLEMENTAL NURSING CARE RECEIVED,
DISPOSED OF AND AWAITING DISPOSITION AT END OF MONTH
JULY 1991 - JUNE 1992

APPLICATIONS DISPOSED OF					
Month	Number of Applications Received	Total Number Disposed	Number Approved for Assistance	Number Denied or Disposed of for Other Reason*	Number of Applications Awaiting Disposition at End of Month**
TOTAL	5,134	5,190	2,581	2,609	XXXX
1992					
June	432	462	229	233	498
May	396	382	187	195	528
April	399	423	220	203	514
March	466	459	246	213	538
February	376	390	214	176	531
January	434	417	203	214	545
1991					
December	391	434	193	241	528
November	383	388	197	191	571
October	443	476	238	238	576
September	486	448	203	245	609
August	442	465	237	228	571
July	486	446	214	232	594

* Includes such reasons as death, change of residence and voluntary withdrawal (see Table 25).

** Figures do not always agree with numbers carried over as pending at first of following month because of adjustments in previous figures.

TABLE 24.
 CASES OPENED FOR SUPPLEMENTAL NURSING CARE
 BY REASON FOR OPENING
 JULY 1991 - JUNE 1992

Reason For Opening	Number	Percent
Total	2,581	100.0
Change in Economic Circumstances	2,247	87.1
Loss of employment benefits to person in home		
Illness or disablement	2,097	81.3
Lay-off, discharge or other reason	16	0.6
Resources exhausted	134	5.2
Loss/reduction of income from outside the home	0	#
Other loss of income	0	#
No Material Change in Economic Circumstances	334	12.9
Transfer from other assistance	199	7.7
Alternate care placement	3	0.1
Institutionalized	52	2.0
Other	80	3.1

Less than one-tenth of one percent.

TABLE 25.
 APPLICATIONS REJECTED FOR SUPPLEMENTAL NURSING CARE
 BY REASON FOR REJECTION
 JULY 1991 - JUNE 1992

Reason for Rejection	Number	Percent
All Applications Rejected	2,609	100.0
Ineligible Because of Sufficient Income or Resources	540	20.7
Available resources of applicant	408	15.6
Earnings of applicant and others in home	84	3.2
Receipt of Veteran's Benefits, employer pension or other public assistance	48	1.9
Ineligible for Reasons Other Than Insufficient Need	123	4.7
Failure to furnish necessary information or comply with agency policy	63	2.4
Admitted to institution	5	0.2
Disability requirements not established	55	2.1
Rejected for Reasons Other Than Points of Eligibility Given Above	1,946	74.6
Voluntarily withdrew application	128	4.9
Died prior to approval	37	1.4
To receive another type of assistance	995	38.1
Moved out of state or could not be located	15	0.6
Transfer of property	43	1.7
All other reasons	728	27.9

TABLE 26.
 CASES CLOSED FOR SUPPLEMENTAL NURSING CARE
 BY REASON FOR CLOSING
 JULY 1991 - JUNE 1992

Reason for Closing	Number	Percent
All Cases Closed	2,821	100.0
Death	1,394	49.4
Decreased Need	180	6.4
Obtainment of employment or increased earnings by either recipient or others in household and other economic reasons*	180	6.4
Loss of Eligibility Other Than Decreased Need	551	19.5
Admitted to institution	27	0.9
Moved out of state or could not be located	84	3.0
Voluntary request for discontinuance	62	2.2
All other reasons for loss of eligibility**	378	13.4
All Other Reasons	696	24.7

* Includes increased support from person outside household, and other resources of recipients, spouse and other persons in household, which lessened need.

** Transfer of property or cash to become eligible, does not meet citizenship requirement and transferred to other assistance.

TABLE 27.
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS FOR
SUPPLEMENTAL AID TO THE BLIND
JULY 1991 - JUNE 1992

Month	Number of Recipients	AMOUNT OF PAYMENTS	
		Total	Average Per Recipient
TOTAL	XXXX	\$2,023,582	XXXXXX
1992			
June	698	169,469	242.79
May	693	168,015	242.44
April	700	170,290	243.27
March	699	170,858	244.43
February	688	168,398	244.76
January	697	171,622	246.22
1991			
December	685	168,877	246.53
November	683	168,399	246.55
October	685	168,036	245.30
September	674	166,285	246.71
August	669	165,441	247.29
July	677	167,892	247.99

TABLE 28.
 APPLICATIONS FOR SUPPLEMENTAL AID TO THE BLIND RECEIVED,
 DISPOSED OF AND AWAITING DISPOSITION AT END OF MONTH
 JULY 1991 - JUNE 1992

APPLICATIONS DISPOSED OF						
Month	Number of Applications Received	Total Number Disposed	Number Approved for Assistance	Number Denied or Disposed of for Other Reason*	Number of Applications Awaiting Disposition at End of Month**	
TOTAL	1,588	1,606	168	1,438	XXXX	
1992						
June	125	127	18	109	137	
May	107	105	9	96	139	
April	131	146	14	132	137	
March	140	172	22	150	152	
February	136	100	8	92	184	
January	143	136	19	117	148	
1991						
December	117	124	9	115	141	
November	107	117	12	105	148	
October	156	173	15	158	159	
September	150	126	15	111	176	
August	138	136	14	122	152	
July	138	144	13	131	150	

* Includes such reasons as death, change of residence and voluntary withdrawal.

** Figures do not always agree with number carried over as pending at first of following month because of adjustments in previous figures.

TABLE 29.
 CASES OPENED FOR SUPPLEMENTAL AID TO THE BLIND
 BY REASON FOR OPENING
 JULY 1991 - JUNE 1992

Reason for Opening	Number	Percent
Total	168	100.0
Change in Economic Circumstances	150	89.3
Loss of employment benefits to persons in home		
Illness or disablement	148	88.1
Lay-off, discharge or other reason	2	1.2
No Material Change in Economic Circumstances	18	10.7
Transfer from other assistance	8	4.7
Other	10	6.0

TABLE 30.
 APPLICATION REJECTED FOR SUPPLEMENTAL AID TO THE BLIND
 BY REASON FOR REJECTION
 JULY 1991 - JUNE 1992

Reason for Rejection	Number	Percent
All Applications Rejected	1,438	100.0
Ineligible Because of Sufficient Income or Resouces	475	33.0
Available resources	163	11.3
Other income of applicant	312	21.7
Ineligible for Reasons Other Than Insufficient Need	679	47.2
Vision in excess of statutory limitations	633	44.0
Failure to furnish necessary information	46	3.2
Rejected for Reasons Other Than Points of Eligibility Given Above	284	19.8
Voluntarily withdrew application	83	5.8
Died prior to approval	11	0.7
Moved out of state or unable to locate	5	0.4
All other reasons	185	12.9

TABLE 31.
 CASES CLOSED FOR SUPPLEMENTAL AID TO THE BLIND
 BY REASON FOR CLOSING
 JULY 1991 - JUNE 1992

Reason for Closing	Number	Percent
All Cases Closed	159	100.0
Death	67	42.1
Decreased Need	21	13.2
Obtainment of employment or increased earnings by recipient or others in household and other economic reasons	21	12.2
Loss of Eligibility Other Than Decreased Need	30	18.9
Moved out of state or could not be located	11	6.9
Voluntary request of discontinuance	2	1.3
All other reasons for loss of eligibility*	17	10.7
All Other Reasons	41	25.8

* Includes such reasons as vision wholly or partially restored and refusal after acceptance to comply with agency policy.

TABLE 32.
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS FOR
ADULT PROGRAMS CONVERTED TO SSI-SP
JULY 1991 - JUNE 1992

Month	Number of SSI-SP Recipients	RECIPIENTS				AMOUNT OF PAYMENTS	
		OAA	PTD	AB	GR	Total	Avg. Per Recipient
TOTAL	XXXXXX	XXXXXX	XXXX	XXXX	XX	\$1,444,678	XXXXXX
1992							
June	3,018	2,101	765	152	0	111,918	37.08
May	3,056	2,133	771	152	0	113,498	37.13
April	3,109	2,171	781	157	0	116,249	37.39
March	3,149	2,205	785	159	0	117,023	37.16
February	3,189	2,239	788	162	0	118,681	37.21
January	3,241	2,279	797	165	0	120,526	37.18
1991							
December	3,273	2,307	799	166	1	121,446	37.10
November	3,321	2,344	812	164	1	122,196	36.79
October	3,376	2,396	815	164	1	123,621	36.61
September	3,420	2,433	821	165	1	124,878	36.51
August	3,483	2,488	829	166	0	126,600	36.34
July	3,536	2,530	837	168	1	128,519	36.34

TABLE 33.
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS FOR
ADULT PROGRAMS CONVERTED TO SP
JULY 1991 - JUNE 1992

Month	Number of Recipients	RECIPIENTS			AMOUNT OF PAYMENTS	
		OAA	PTD	AB	Total	Avg. Per Recipient
TOTAL	XXXXXX	XXXX	XXX	XXX	\$704,809	XXXXXX
1992						
June	925	576	298	51	54,578	59.00
May	933	584	298	51	54,856	58.79
April	944	593	299	52	55,607	58.90
March	964	607	304	53	56,454	58.56
February	973	611	307	55	57,370	58.96
January	999	629	315	55	58,719	58.77
1991						
December	1,012	641	316	55	59,315	58.61
November	1,028	656	316	56	60,133	58.49
October	1,048	671	322	55	60,715	57.93
September	1,065	686	323	56	61,875	58.09
August	1,073	692	325	56	62,208	57.97
July	1,090	707	326	57	62,979	57.77

TABLE 34.
 APPEALS AND FAIR HEARINGS
 JULY 1991 - JUNE 1992

Total beginning of year		607
Number added during year		6,186
Total opened during year		6,793
Hearings held during year*		3,560
Total disposed of during year		6,094
Affirmed (Sustained)	2,011	
Reversed	1,170	
Withdrawn	1,668	
Dismissed	1,245	
Total pending end of year		730

* Some hearings had not been finalized.

TABLE 35.
FOOD STAMP PROGRAM
JULY 1991 - JUNE 1992

Month	TOTAL		INCOME MAINTENANCE		NON-INCOME MAINTENANCE		Total Dollar Value of Stamps	Avg. Value Per Person
	House-holds	Persons	House-holds	Persons	House-holds	Persons		
TOTAL	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	\$430,091,352	XXXXX
1992								
June	217,381	555,823	72,532	221,664	144,849	334,159	37,233,914	66.99
May	216,185	553,962	72,186	220,975	143,999	332,987	36,821,135	66.47
April	217,649	558,937	71,708	220,321	145,941	338,616	37,278,087	66.69
March	217,713	560,274	71,699	220,515	146,014	339,759	37,757,241	67.39
February	215,103	551,903	71,140	218,054	143,963	333,849	37,264,918	67.52
January	213,302	549,319	71,098	218,529	142,204	330,790	37,127,460	67.59
1991								
December	210,055	540,704	71,085	218,459	138,970	322,245	37,220,129	68.84
November	205,125	526,813	70,209	215,797	134,916	311,016	36,132,805	68.59
October	201,622	518,846	69,654	214,092	131,968	304,754	35,825,304	69.05
September	199,000	512,175	69,135	212,629	129,865	299,546	32,682,204	63.81
August	198,030	510,144	68,558	210,439	129,472	299,705	32,498,037	63.70
July	195,598	505,069	67,734	207,757	127,864	297,312	32,250,118	63.85

TABLE 36.
 FOOD DISTRIBUTION PROGRAM - CATEGORICAL BREAKDOWN
 OF PROGRAM ACTIVITIES
 DURING FISCAL YEAR 1992

Recipient Group	Number of Agencies	Monthly Participants	Annual Commodity Value
TOTAL	1,446	279,218	\$9,367,133
Charitable Institutions	504	34,143	\$3,141,231
Non-Profit Summer Camps for Children	107	15,860	90,741
Residential Child Care Institutions	76	2,454	228,931
Nutritional Programs for the Elderly	4	21,060	536,233
Summer Food Service for Children	33	11,069	22,602
Food Banks/Food Pantries (The Emergency Food Assistance Program)	524	135,988	4,615,626
Food Banks/Food Pantries/ Homeless Programs (Community Food Bank Program)	109	21,890	140,530
Soup Kitchens/Food Banks	89	36,754	591,239

Operation Desert Share provided food banks, food pantries, community action agencies, non-profit hospitals, nursing homes, retirement homes, senior citizens centers, day care centers, emergency shelters, homeless shelters, soup kitchens, sheltered workshops, substance abuse centers, halfway houses and other charitable institutions with both food and non-food items deemed "surplus" by the Federal Government after the Persian Gulf War. This included 372,188 pounds of food valued at \$409,256 and 14,151 pounds of sundry items (candies, toiletry items, soaps, sewing kits, paper, pens, envelopes, sunscreen, sunglasses, etc.) valued at \$30,164.

TABLE 37.
MEDICAL EXPENDITURES BY SERVICE AND PROGRAM
JULY 1991 - JUNE 1992

	TOTALS	OAA	AFDC	PTD	GR	AB
TOTAL	\$1,365,852,691	\$467,260,600	\$281,335,989	\$449,243,884	\$8,126,811	\$4,680,469
Physicians' Services	60,202,818	7,377,959	22,486,049	13,317,891	1,018,242	146,737
Pharmacy	147,327,720	58,497,628	24,527,548	54,049,850	1,469,831	906,828
Dental	14,772,495	1,280,689	8,829,018	2,675,283	0	24,825
Inpatient Hospital	314,244,663	15,044,761	119,989,648	90,514,197	3,861,528	276,332
Outpatient Hospital	86,181,537	8,721,996	39,575,951	22,582,072	727,794	246,288
Nursing Facilities	372,144,645	327,681,486	74,111	41,057,456	4,611	1,371,052
X-Ray and Laboratory	6,915,935	864,301	2,448,068	2,446,720	134,063	17,515
Ambulance	2,691,237	1,077,904	580,956	816,394	36,640	15,801
Home Health	4,447,843	133,135	581,030	3,277,756	158,944	23,394
Optometric	4,691,562	950,551	2,184,115	1,196,609	0	6,549
Clinic	41,863,996	4,291,797	14,918,713	12,432,261	547,732	135,401
Durable Medical Equipment	13,497,515	2,523,128	2,135,159	7,401,973	102,687	38,531
Audiology	642,712	375,181	71,726	163,872	0	7,039
Podiatry	549,213	243,599	97,277	185,463	0	2,395
Rehabilitation Center	1,315,838	1,190,327	2,897	117,334	(6)	3,161
Family Planning	6,397,631	19,002	4,915,843	344,571	14,278	633
EPSDT	12,346,460	0	6,817,718	671,369	350	0
Buy-In	23,108,931	11,656,145	23,109	9,664,155	0	305,038
Personal Care	20,208,736	11,597,923	76,960	6,939,898	2,906	607,987
Adult Day Health	1,683,109	629,485	163	970,904	0	25,537
Channeling	8,044,915	6,880,090	0	470,695	0	285,015
Physician Sponsors	805,517	0	802,616	81	0	0
Prepaid Health	22,070,949	0	22,070,949	0	0	0
Children's Waiver	776,287	692	261,368	334,726	0	77
AIDS Waiver	548,412	0	25,599	482,241	0	0
Cert. Reg Nurse Anesthetist	193,555	25,248	74,677	50,927	5,418	281
Hospice	1,256,740	442,778	23,390	790,236	(388)	1,132
Non-Part Providers	22,447	15,754	0	5,504	0	92
Nurse/Midwife	29,921	0	6,517	0	0	0
Rural Health	573,500	61,523	268,755	123,659	13,642	1,503
Case Management	503,744	0	251,845	13,838	1,503	0
Federal Qualified Hlth Ctr	4,082,142	164,003	2,397,279	640,219	20,261	2,025
Non-Emergency Trans	0	0	0	0	0	0
Day Rehabilitation	70,552	0	434	61,168	6,775	0
CSTAR	3,925,615	785	2,717,310	868,346	0	3,533
Private ICF/MR	10,428,667	21,900	0	9,605,845	0	0
MR/DD Waiver	42,270,145	756,636	59,178	40,756,874	0	152,173
Private Psych Rehab	6,088,043	131,502	157,680	5,781,206	0	9,132
State Institution	128,926,944	4,602,692	1,882,333	118,432,291	0	64,463

KEY:

OAA = Old Age Assistance
 AFDC = Aid to Families with Dependent Children
 PTD = Permanently and Totally Disabled

GR = General Relief
 AB = Aid to the Blind

SOURCE: Total Fiscal Data - Medical Services Expenditures; Percentages of Expenditures by Service, Table 5 (MMR).
 NOTE: Negative number results from adjustments being applied (Recoupments and Journal Vouchers).

TABLE 37.
MEDICAL EXPENDITURES BY SERVICE AND PROGRAM
JULY 1991 - JUNE 1992

	BP	CWS	GR-U	MA-AFDC	REFUGEE	AFDC-FC
TOTAL	\$5,703,185	\$4,293,198	\$26,566,432	\$3,472,236	\$1,689,067	\$8,022,184
Physicians' Services	193,003	265,831	2,741,056	5,869	93,912	545,863
Pharmacy	1,659,826	232,328	359,853	28,788	57,576	518,188
Dental	54,300	77,833	100,761	1,460	134,348	173,777
Inpatient Hospital	147,367	3,027,808	17,961,603	399,147	921,108	4,390,614
Outpatient Hospital	232,227	245,776	2,360,969	33,971	263,274	552,025
Nursing Facilities	1,574,245	11,130	0	333,499	0	0
X-Ray and Laboratory	20,897	18,170	207,486	3,368	8,758	34,356
Ambulance	18,201	2,308	31,602	527	1,317	6,847
Home Health	31,054	3,926	16,163	425	4,679	48,915
Optometric	2,858	8,137	43,505	468	18,712	45,963
Clinic	184,022	91,428	2,014,601	28,721	69,752	205,153
Durable Medical Equipment	58,820	49,393	18,601	33,217	5,315	87,692
Audiology	7,592	707	63	0	634	2,600
Podiatry	4,094	553	708	109	0	3,212
Rehabilitation Center	(1,036)	0	0	0	0	0
Family Planning	4,172	41,532	196,988	633	3,800	25,970
EPSDT	42,454	199,507	108,871	2,419	12,097	607,256
Buy-In	0	0	0	0	0	0
Personal Care	965,746	0	0	5,772	0	0
Adult Day Health	56,532	0	0	0	0	0
Channeling	403,766	0	0	0	0	0
Physician Sponsors	0	0	0	0	0	0
Prepaid Health	0	0	0	0	0	0
Children's Waiver	0	7,331	0	0	0	67,361
AIDS Waiver	36,425	0	0	4,147	0	0
Cert Reg Nurse Anesthetist	526	121	6,804	0	37	1,031
Hospice	(408)	0	0	0	0	0
Non-Part Providers	56	0	0	0	0	0
Nurse/Midwife	0	0	3,617	0	0	0
Rural Health	1,808	1,278	10,078	0	56	56
Case Management	0	535	67,887	0	150	150
Federal Qualified Hlth Ctr	4,638	7,566	184,655	810	93,542	93,542
Non-Emergency Trans	0	0	0	0	0	0
Day Rehabilitation	0	0	2,175	0	0	0
CSTAR	0	0	113,058	0	0	0
Private ICF/MR	0	0	0	800,922	0	0
MR/DD Waiver	0	0	0	135,264	0	0
Private Psych Rehab	0	0	2,435	2,435	0	0
State Institution	0	0	12,893	1,650,265	0	0

KEY:

BP = Blind Pension
CWS = Child Welfare Services
GR-U = General Relief Unborn

MA-AFDC = AFDC Title XIX Only
AFDC-FC = AFDC Foster Care

TABLE 37.
MEDICAL EXPENDITURES BY SERVICE AND PROGRAM
JULY 1991 - JUNE 1992

	HON	POV-PREG	POV-CHILD	TITLE XIX PRES ELIG	DYS-GR	QMB	ST MED PRES ELIG
TOTAL	\$11,411,738	\$47,949,002	\$42,909,454	\$598,344	\$331,228	\$2,244,523	\$14,347
Physicians' Services	516,516	6,791,009	4,425,602	58,695	28,649	187,824	2,111
Pharmacy	359,853	748,493	3,843,225	43,182	23,707	0	1,016
Dental	143,110	252,633	987,168	0	37,290	0	0
Inpatient Hospital	6,969,716	29,506,155	20,939,852	30,704	171,006	92,111	1,006
Outpatient Hospital	484,084	4,220,869	5,443,817	203,825	42,155	237,795	6,649
Nursing Facilities	37,055	0	0	0	0	0	0
X-Ray and Laboratory	36,377	431,814	167,740	49,177	5,040	20,883	1,202
Ambulance	6,847	38,976	42,663	790	560	12,904	0
Home Health	28,924	20,417	118,673	0	408	0	0
Optometric	36,572	89,348	101,978	0	2,455	3,742	0
Clinic	180,534	4,250,766	2,260,784	106,679	8,834	135,401	1,417
Durable Medical Equipment	247,131	61,118	684,261	0	0	50,489	0
Audiology	3,868	381	8,688	0	234	127	0
Podiatry	1,579	2,722	4,518	0	208	2,776	0
Rehabilitation Center	0	0	1,054	0	0	2,107	0
Family Planning	27,236	789,854	(4,434)	13,935	3,186	0	432
EPSDT	456,047	295,160	3,123,376	2,419	7,417	0	0
Buy-In	0	0	0	0	0	1,460,484	0
Personal Care	0	0	0	0	0	11,544	0
Adult Day Health	0	0	0	163	0	325	0
Channeling	0	0	0	0	0	5,349	0
Physician Sponsors	0	1,128	1,692	0	0	0	0
Prepaid Health	0	0	0	0	0	0	0
Children's Waiver	27,529	0	77,203	0	0	0	0
AIDS Waiver	0	0	0	0	0	0	0
Cert Reg Nurse Anesthetist	712	17,713	9,110	56	51	843	0
Hospice	0	0	0	0	0	0	0
Non-Part Providers	0	0	0	0	0	1,041	0
Nurse/Midwife	0	18,608	42	1,137	0	0	0
Rural Health	2,338	12,026	72,046	390	0	612	0
Case Management	201	144,699	351	21,309	28	0	295
Federal Qualified Hlth Ctr	17,818	205,712	246,207	61,957	0	1,620	219
Non-Emergency Trans	0	0	0	0	0	0	0
Day Rehabilitation	0	0	0	0	0	0	0
CSTAR	144,463	36,508	2,355	3,926	0	0	0
Private ICF/MR	0	0	0	0	0	0	0
MR/DD Waiver	342,388	0	54,951	0	0	0	0
Private Psych Rehab	0	0	0	0	0	3,653	0
State Institution	1,340,840	12,893	296,532	0	0	12,893	0

KEY:

HDN = Homeless/Dependent/Neglected
 POV-PREG = Pregnant Women in Poverty
 POV-CHILD = Poverty Child

DYS-GR = Division of Youth Services General Relief
 QMB = Qualified Medicare Beneficiary
 ST MED PRES ELIG = Presumptive Eligibility State Medical Only

TABLE 38.
COMPARISON OF MEDICAL EXPENDITURES
FY 1991 AND FY 1992

Service	FY 1991	FY 1992	Percent of Increase or Decrease
TOTAL	\$1,121,481,302	\$1,365,852,691	21.79
Physician Services	\$54,119,591	\$60,202,818	11.24
Pharmacy	94,325,598	147,327,720	56.19
Dental Services	12,203,564	14,772,495	21.05
Inpatient Hospital	277,647,311	314,244,663	13.18
Outpatient Hospital	62,768,889	86,181,537	37.30
Nursing Facilities	342,516,347	372,144,645	8.65
X-ray and Laboratory	5,818,655	6,915,935	18.86
Ambulance Services	2,065,899	2,691,237	30.27
Home Health Services	2,841,898	4,447,843	56.51
Optometric Services	3,852,337	4,691,562	21.78
Clinic Services	32,853,918	41,863,996	27.42
Durable Medical Equipment	10,875,610	13,497,515	24.11
Audiology	458,527	642,712	40.17
Podiatry	485,302	549,213	13.17
Rehabilitation Center	1,014,178	1,315,838	29.74
Family Planning	3,513,118	6,397,631	82.11
EPSDT	1,941,361	12,346,460	535.97
Buy-In	18,727,998	23,108,931	23.39
Personal Care	15,125,970	20,208,736	33.60
Adult Day Care	1,245,064	1,683,109	35.18
Channeling	6,585,295	8,044,915	22.16
Physician Sponsor	570,368	805,517	41.23
Prepaid Health	20,082,545	22,070,949	9.90
Children Waiver	2,952,480	776,287	-73.71
AIDS Waiver	310,289	548,412	76.74
Cert. Reg. Nurse Anesthetist	88,876	193,555	117.78
Hospice	617,849	1,256,740	103.41
Non-Part. Providers	6,978	22,447	221.68
Nurse/Midwife	13,311	29,921	124.78
Rural Health	223,441	573,500	156.67
Case Management	107,607	503,744	368.13
Federal Qualified Hlth. Ctr.	0	4,082,142	
Non-Emergency Transportation	9,735	0	
Day Rehabilitation	146,025	70,552	-51.68
CSTAR	30,012	3,925,615	12,980.15
Private ICF/MR*	13,921,338	10,428,667	-25.09
MR/DD Waiver	24,230,279	42,270,145	74.45
Private Psy. Rehab.	2,237,120	6,088,043	172.14
State Institutions*	104,946,619	128,926,944	22.85

*Payments for State Institutions and ICF/MR Community Based include payments made by Mental Health, as well as Medical Services.

Source: Medical Services Expenditure Report.
Expenditures reflect financial adjustments and retroactive settlements.

TABLE 39.
 FY 1992 EXPENDITURES BY MONTH - TITLE XIX
 AND STATE MEDICAL ASSISTANCE PROGRAMS

Month	Expenditures*	Users**	Eligibles**
1992			
June	\$150,228,157	327,458	484,002
May	110,653,112	301,469	482,954
April	129,165,977	329,941	479,514
March	114,283,878	304,729	475,025
February	111,026,864	295,907	470,820
January	118,753,442	312,706	463,492
1991			
December	101,275,336	288,729	461,585
November	104,855,708	285,207	457,306
October	111,821,819	302,115	451,100
September	99,417,322	271,924	446,793
August	97,129,990	266,235	439,964
July	117,241,086	284,299	432,527

* Includes State Institutions and Buy-In.
 * Uncompensated Care Payments are not included.
 * Fiscal Data Source: Medical Services Expenditure Report.
 ** Recipient and Eligibles Data Source: Table 5 Monthly Management Report (MMR).

**TABLE 40.
PHYSICIANS' SERVICES
BY ASSISTANCE PROGRAM
JULY 1991 - JUNE 1992**

Program	Total Payments*	Avg. # of Users Per Month**	Avg. Cost Per User Per Month
TOTAL	\$60,202,818	91,125	\$ 55.06
PTD (Disabled)	13,317,891	17,737	62.57
Old Age Assistance	7,377,959	16,875	36.43
AFDC	22,486,049	38,066	49.23
Poverty-Pregnant	6,791,009	2,927	193.36
GR-Unborn	2,741,056	1,267	180.32
Poverty-Child	4,425,602	9,949	37.07
Child Welfare Services	265,831	390	56.79
General Relief	1,018,242	955	88.81
AFDC-Foster Care	545,863	909	50.04
Blind Pension	193,003	401	40.15
AFDC-MA	5,869	12	41.62
Aid to the Blind	146,737	284	43.06
XIX-HDN	516,516	645	66.70
Refugee	93,912	134	58.22
Presumptive Eligibility XIX	58,695	86	56.93
DYS-GR	28,649	71	33.63
QMB	187,824	413	37.91
Presumptive Elig State Medical	2,111	4	44.91

* Fiscal Data Source: Medical Services Expenditure Report

** Users Source: Table 5 (MMR)

**TABLE 41.
INPATIENT HOSPITAL SERVICES
BY ASSISTANCE PROGRAM
JULY 1991 - JUNE 1992**

Program	Total Payments*	Total Days Paid**	Avg. # of Users Per Month**	Avg. Cost Per User Per Day
TOTAL	\$314,244,663	711,177	13,449	\$441.87
PTD (Disabled)	90,514,197	217,306	2,958	416.53
Old Age Assistance	15,044,761	61,127	2,081	246.12
AFDC	119,989,648	234,418	4,380	511.86
Poverty-Pregnant	29,506,155	62,208	1,828	474.31
GR-Unborn	17,961,603	35,567	945	505.01
Poverty-Child	20,939,852	34,607	668	605.08
Child Welfare Services	3,027,808	11,184	52	270.73
General Relief	3,861,528	14,661	197	***263.39
AFDC-Foster Care	4,390,614	13,003	65	337.66
Blind Pension	147,367	886	47	166.33
AFDC-MA	399,147	680	3	586.98
Aid to the Blind	276,332	878	32	314.73
XIX-HDN	6,969,716	21,259	87	327.85
Refugee	921,108	1,765	41	521.87
Presumptive Elig XIX	30,704	99	7	310.14
DYS-GR	171,006	692	4	247.12
QMB	92,111	835	54	110.31
Presumptive Elig State Medical	1,006	2	0.3333	503.00

* Fiscal Data Source: Medical Services Expenditure Report

** Users Source: Table 5 (MMR)

*** Prorated Amount

**TABLE 42.
PRESCRIPTION DRUGS
BY ASSISTANCE PROGRAM
JULY 1991 - JUNE 1992**

Program	Total Payments*	Number of Prescriptions	Avg. # of Users Per Month**	Avg. Cost Per User Per Script
TOTAL	\$147,327,720	7,492,557	168,785	\$19.66
PTD (Disabled)	54,049,850	2,239,665	38,920	24.13
Old Age Assistance	58,497,628	3,071,278	47,140	19.05
AFDC	24,527,548	1,544,940	59,602	15.88
Poverty-Pregnant	748,493	61,598	2,947	12.15
GR-Unborn	359,853	29,463	1,385	12.21
Poverty-Child	3,843,225	288,617	12,458	13.32
Child Welfare Services	232,328	13,979	539	16.62
General Relief	1,469,831	60,541	1,281	24.28
AFDC-Foster Care	518,188	29,467	1,192	17.59
Blind Pension	1,659,826	77,279	1,285	21.48
AFDC-MA	28,788	1,677	32	17.17
Aid to the Blind	906,828	42,238	701	21.47
XIX-HDN	359,853	22,610	851	15.92
Refugee	57,576	3,691	149	15.60
Presumptive Elig XIX	43,182	3,723	210	11.60
DYS-GR	23,707	1,692	87	14.01
QMB	0	0	0	0.00
Presumptive Elig State Medical	1,016	99	6	10.26

* Fiscal Data Source: Medical Services Expenditure Report

** Users Source: Table 5 (MMR)

**TABLE 43.
DENTAL SERVICES
BY ASSISTANCE PROGRAM
JULY 1991 - JUNE 1992**

Program	Total Payments*	Avg. # of Users Per Month**	Avg. Cost Per User Per Month
TOTAL	\$14,772,495	18,498	\$66.55
PTD (Disabled)	2,675,283	2,832	78.72
Old Age Assistance	1,280,689	1,196	89.20
AFDC	8,829,018	11,718	62.79
Poverty-Pregnancy	252,633	321	65.60
GR-Unborn	100,761	136	61.82
Poverty-Children	987,168	1,412	58.24
Child Welfare Services	77,833	130	49.99
General Relief	0	0	0.00
AFDC-Foster Care	173,777	305	47.43
Blind Pension	54,300	54	83.54
AFDC-MA	1,460	3	37.44
Aid to the Blind	24,825	28	73.23
XIX-HDN	143,110	208	57.38
Refugee	134,348	117	95.89
Presumptive Elig XIX	0	0	0.00
DYS-GR	37,290	38	82.87
QMB	0	0	0.00
Presumptive Elig State Medical	0	0	0.00

* Fiscal Data Source: Medical Services Expenditure Report

** Users Source: Table 5 (MMR)

**TABLE 44.
NURSING FACILITIES
BY ASSISTANCE PROGRAM
JULY 1991 - JUNE 1992**

Program	Total Payments*	Total Days Paid**	Avg. # of Users Per Month**	Avg. Cost Per User Per Day
TOTAL	\$372,144,645	9,299,016	24,911	\$40.02
PTD (Disabled)	41,057,456	930,413	2,520	44.13
Old Age Assistance	327,681,486	8,293,670	22,190	39.51
AFDC	74,111	550	2	134.75
Poverty-Pregnancy	0	0	0	0.00
GR-Unborn	0	0	0	0.00
Poverty-Child	0	0	0	0.00
Child Welfare Services	11,130	96	0.25	115.94
General Relief	4,611	82	0.25	56.23
AFDC-Foster Care	0	0	0	0.00
Blind Pension	1,574,245	40,808	109	38.58
AFDC-MA	333,499	2,705	5	123.29
Aid to the Blind	1,371,052	30,431	84	45.05
XIX-HDN	37,055	253	0.3333	146.46
Refugee	0	0	0	0.00
Presumptive Elig XIX	0	0	0	0.00
DYS-GR	0	0	0	0.00
QMB	0	0	0	0.00
Presumptive Elig State Medical	0	0	0	0.00

* Fiscal Data Source: Medical Services Expenditure Report

** Users Source: Table 5 (MMR)

**TABLE 45.
OUTPATIENT SERVICES
BY ASSISTANCE PROGRAM
JULY 1991 - JUNE 1992**

Program	Total Payments*	Avg. # of Users Per Month**	Avg. Cost Per User Per Month
TOTAL	\$86,181,537	61,781	\$116.24
PTD (Disabled)	22,582,072	12,066	155.96
Old Age Assistance	8,721,996	6,225	116.76
AFDC	39,575,951	30,373	108.58
Poverty-Pregnancy	4,220,869	3,332	105.57
GR-Unborn	2,360,969	1,687	116.61
Poverty-Child	5,443,817	5,427	83.59
Child Welfare Services	245,776	193	105.89
General Relief	727,794	821	73.88
AFDC-Foster Care	552,025	420	109.66
Blind Pension	232,227	179	108.31
AFDC-MA	33,971	22	127.71
Aid to the Blind	246,288	139	147.39
XIX-HDN	484,084	316	127.49
Refugee	263,274	119	184.49
Presumptive Elig XIX	203,825	183	92.61
DYS-GR	42,155	37	93.89
QMB	237,795	235	84.35
Presumptive Elig State Medical	6,649	7	74.71

* Fiscal Data Source: Medical Services Expenditure Report

** Users Source: Table 5 (MMR)

**TABLE 46.
CLINIC SERVICES
BY ASSISTANCE PROGRAM
JULY 1991 - JUNE 1992**

Program	Total Payments*	Avg. # of Users Per Month**	Avg. Cost Per User Per Month
TOTAL	\$41,863,996	65,627	\$53.16
PTD (Disabled)	12,432,261	11,769	88.03
Old Age Assistance	4,291,797	8,819	40.55
AFDC	14,918,713	31,387	39.61
Poverty-Pregnancy	4,250,766	2,526	140.25
GR-Unborn	2,014,601	1,291	130.02
Poverty-Child	2,260,784	7,023	26.82
Child Welfare Services	91,428	203	37.47
General Relief	547,732	642	71.09
AFDC-Foster Care	205,153	502	34.07
Blind Pension	184,022	244	62.76
AFDC-MA	28,721	26	92.35
Aid to the Blind	135,401	161	70.05
XIX-HDN	180,534	372	40.41
Refugee	69,752	100	58.27
Presumptive Elig XIX	106,679	259	34.29
DYS-GR	8,834	37	20.17
QMB	135,401	261	43.30
Presumptive Elig State Medical	1,417	5	22.14

* Fiscal Data Source: Medical Services Expenditure Report

** Users Source: Table 5 (MMR)

TABLE 48.
 APPLICATIONS FOR MEDICAL ASSISTANCE RECEIVED, DISPOSED OF
 AND AWAITING DISPOSITION AT END OF MONTH
 JULY 1991 - JUNE 1992

Month	APPLICATIONS DISPOSED OF				
	Number of Applications Received	Total Number Disposed	Number Approved for Assistance	Number Denied or Disposed of for Other Reasons*	Number of Applications Awaiting Disposition at End of Month**
TOTAL	116,810	115,951	72,812	43,139	XXXXXXX
1992					
June	10,506	10,632	6,843	3,789	11,985
May	9,204	9,117	5,858	3,259	12,111
April	10,404	10,944	6,848	4,096	12,024
March	10,707	11,037	7,093	3,944	12,564
February	9,204	9,168	5,818	3,350	12,894
January	11,085	10,611	6,685	3,926	12,858
1991					
December	8,945	8,986	5,404	3,582	12,384
November	8,379	8,203	5,110	3,093	12,425
October	9,888	9,865	6,251	3,614	12,249
September	9,001	8,908	5,497	3,411	12,226
August	9,679	9,195	5,730	3,465	12,133
July	9,808	9,285	5,675	3,610	11,649

* Includes such reasons as death, change of residence and voluntary withdrawal.

** Figures do not always agree with number carried over as pending at first of following month because of adjustments in previous figures.

TABLE 49.
 APPLICATIONS REJECTED FOR MEDICAL ASSISTANCE
 BY REASON FOR REJECTION
 JULY 1991 - JUNE 1992

Reason for Rejection	Number	Percent
All Applications Rejected	43,139	100.0
Ineligible Because of Sufficient Income or Resources	9,020	20.9
Available resources of applicant	7,281	16.9
Employment or earnings of applicant and others in home	1,633	3.8
Receipt of Veteran's Benefits, employer pension or public assistance	106	0.2
Ineligible for Reasons Other Than Insufficient Need	21,573	50.0
Disability requirements not established	18,865	43.7
Failure to furnish necessary information or comply with agency policy	2,697	6.3
Age not established	11	#
Rejected for Reasons Other Than Points of Eligibility Given Above	12,546	29.1
Voluntarily withdrew application	4,780	11.1
Died prior to approval	122	0.3
Moved out of state or could not be located	427	1.0
Transferred to other assistance	588	1.4
Transfer of property	81	0.1
All other reasons	6,548	15.2

Less than one-tenth of one percent.

TABLE 50.
 CASES CLOSED FOR MEDICAL ASSISTANCE
 BY REASON FOR CLOSING
 JULY 1991 - JUNE 1992

Reason for Closing	Number	Percent
All Cases Closed	65,390	100.0
Death	11,991	18.3
Decreased Need	3,796	5.8
Obtainment of employment or increased earnings by either recipient or others in household and other economic reasons*	1,547	2.4
Receipt of OASDI or other federal or state benefits or pensions	2,249	3.4
Loss of Eligibility Other Than Decreased Need	6,047	9.3
Living in public institution	108	0.2
Moved out of state or could not be located	2,543	3.9
Voluntary request of discontinuance	758	1.2
All other reasons for loss of eligibility	2,638	4.0
All Other Reasons**	43,556	66.6

* Includes increased support from persons outside household, and other resources of recipients, spouse and other persons in household, which lessened need.

** Includes receipt of other types of aid and expiration of three month "spenddown" period.

TABLE 51.
 NUMBER OF ACTIVE CASES, CASES OPENED AND
 AVERAGE AGE OF CHILD IN ALTERNATIVE CARE*
 JULY 1991 - JUNE 1992

Month	Active Cases	Cases Opened	Avg. Age of Child**
1992			
June	8,171	447	9.1
May	8,098	398	9.2
April	8,004	392	9.2
March	7,986	464	
February	7,865	438	
January	7,774	408	
1991			
December	7,701	339	
November	7,679	366	
October	7,699	529	
September	7,522	453	
August	7,488	409	
July	7,473	386	

* Includes only those children in legal status 1.

** Tabulated average age of children in legal status 1 was not available until April 1992.

TABLE 52.
NUMBER OF CHILDREN AND AMOUNT OF PAYMENTS
FOR SUBSIDIZED ADOPTIONS
JULY 1991 - JUNE 1992

Month	Number of Children	Amount of Payments*
1992		
June	3,640	\$827,591
May	3,617	804,838
April	3,576	837,534
March	3,580	790,804
February	3,556	786,858
January	3,562	797,976
1991		
December	3,524	811,816
November	3,489	735,660
October	3,428	792,757
September	3,401	736,939
August	3,351	765,178
July	3,318	706,688

* Subsidy payments were compiled using HDN and IV-E Adoption Subsidy payrolls.

TABLE 53.
CHILD ABUSE AND NEGLECT
JULY 1991 - JUNE 1992

Month	Number of Reports
1992	
June	3,926
May	4,373
April	4,571
March	4,757
February	4,010
January	4,038
1991	
December	3,412
November	3,461
October	4,186
September	3,876
August	4,040
July	3,939

TABLE 54.
 PROTECTIVE SERVICE CASES PER MONTH
 JULY 1991 - JUNE 1992

Month	Total Cases
1992	
June	12,829
May	12,883
April	12,551
March	12,387
February	12,128
January	11,925
1991	
December	11,876
November	11,707
October	11,585
September	11,469
August	11,340
July	11,289

TABLE 55.
CHILDREN RECEIVING INTERSTATE PLACEMENT SERVICES
JULY 1991 - JUNE 1992

Type of Service	Number of Children Served
Total	2,961
	Families Served
Missouri Interstate Requests for Services	629
Relative Home Studies	147
Natural Parent Home Studies	239
Foster Home Licensing and Supervision	29
Adoptive Studies	161
Residential - Group	35
Protective Service - CA/N Referrals	18
Independent Living	0
Out-of-State Request for Services	846
Relative Home Studies	220
Natural Parent Home Studies	209
Foster Home Licensing and Supervision	37
Adoptive Services	105
Residential - Group	255
Protective Service - CA/N Referrals	20
Independent Living	0

TABLE 56.
LICENSED CHILD CARE HOMES AND GROUP FACILITIES
AS OF JUNE 1992

Type of Child Care	Number of Facilities Licensed	Capacity of Licensed Facilities
TOTAL	3,541	91,852
Child Care Homes	2,465	23,924
Child Care Centers	1,076	67,928

NOTE: These figures reflect total licensed capacities. They do not reflect the number of centers or capacity for agency-funded children.

TABLE 57.
TURNOVER REPORT ON REHABILITATION TEACHING CASES FOR THE BLIND
(INCLUDES SERVICES TO PRE-SCHOOL BLIND CHILDREN
AND OTHER SPECIAL SERVICES)
JULY 1991 - JUNE 1992

Item	Number
Total Cases at beginning of fiscal year	777
Opened for service during year	681
Total cases during year	1,458
Total cases closed during year	541
Total cases at end of year	917

TABLE 58.
 ACTIVE VOCATIONAL REHABILITATION CASES FOR THE BLIND AND
 CASES CLOSED FROM ACTIVE LOAD
 JULY 1991 - JUNE 1992

Item	Number
Active Cases on hand at beginning of year	534
Accepted for services during year	330
Total in active load during year	864
Total cases closed during year	
Placed in employment	176
Closed other reasons -- after rehabilitation plan initiated	83
Closed other reasons -- before rehabilitation plan initiated	8
Total active cases at end of year	597

TABLE 59.
EXPENDITURES FOR THE BUREAU FOR THE BLIND
BY TYPE OF EXPENDITURE
JULY 1991 - JUNE 1992

Type of Expenditure	Amount
TOTAL EXPENDITURES	\$5,139,582
Federal Share	3,887,647
State Share	901,997
Other	349,938
Salaries of Employees	\$1,890,338
Travel	161,655
Office Expenses	32,860
Office Purchases	2,966
Communications Expenses	645
Institutional and Physical Plant Expenses	3,917
Institutional and Physical Plant Purchases	365,925
Data Processing Expense and Equipment	17,791
Professional and Technical Expenses	474
Other Expenses	3,140
Case Services Purchased for Clients	2,659,871

TABLE 60.
PREVENTION OF BLINDNESS EXPENDITURES
JULY 1991 - JUNE 1992

Type of Service	Amount
TOTAL EXPENDITURES	\$303,699
Facility Agreements/Screening Exams	46,824
Eye Examinations and Refractions	30,618
Glasses	79,998
Hospitalization and Surgery	98,762
Artificial Eyes	3,575
Glaucoma Medications	22,998
Other*	20,924

* Includes fees for anesthesia, X-rays, medical reports and other necessary medical procedures.

TABLE 61.
AVERAGE MONTHLY NUMBER OF RECIPIENTS UNDER PROGRAMS
ADMINISTERED BY THE DIVISION OF FAMILY SERVICES
BY PROGRAM AND COUNTY
JULY 1991 - JUNE 1992

County	AFDC Families	AFDC Children	AFDC Persons	GR Cases	GR Persons	BP Cases	ABS Cases	NC Cases	SSI-SP Cases	SP Cases
STATE TOTAL	83,892	162,360	247,705	4,332	4,377	2,053	693	7,724	3,269	1,004
Adair	216	385	607	15	15	2	3	54	12	2
Andrew	137	245	389	8	8	6	1	18	8	3
Atchison	72	125	202	1	1	3	1	0	4	1
Audrain	312	567	897	15	15	10	1	37	7	5
Barry	372	737	1,150	29	29	10	3	63	31	9
Barton	124	233	370	7	7	4	3	31	12	1
Bates	196	388	624	16	16	7	5	24	16	8
Benton	207	370	614	22	22	9	3	26	7	1
Bollinger	134	251	409	8	8	5	3	41	21	3
Boone	1,339	2,432	3,732	56	57	39	12	94	21	9
Buchanan	1,669	3,020	4,869	92	92	48	9	216	38	15
Butler	1,049	1,923	3,151	48	48	24	18	84	95	24
Caldwell	100	184	302	7	7	5	2	2	8	5
Callaway	353	629	978	14	14	10	3	28	11	4
Camden	271	485	770	15	15	8	1	26	15	2
Cape Girardeau	679	1,234	1,929	22	22	16	14	193	37	8
Carroll	163	295	492	6	6	5	2	20	9	3
Carter	175	327	552	11	11	2	0	11	9	8
Cass	576	1,111	1,746	25	25	16	3	59	12	0
Cedar	160	290	478	15	15	9	3	23	9	1
Chariton	82	153	247	3	3	4	0	12	14	2
Christian	300	527	850	18	18	12	2	50	21	4
Clark	106	196	326	6	6	3	0	8	2	0
Clay	1,082	1,893	2,974	40	40	37	9	181	20	8
Clinton	174	326	519	6	7	2	0	35	2	2
Cole	498	866	1,381	30	30	19	7	60	11	8
Cooper	153	286	432	7	7	1	2	27	5	2
Crawford	349	643	1,055	36	36	11	1	70	20	7
Dade	89	162	249	9	9	0	1	9	5	0
Dallas	196	356	586	14	14	7	4	15	21	2
Daviess	76	140	230	6	6	5	1	10	10	1
DeKalb	80	140	228	2	2	5	0	3	4	3
Dent	272	496	808	8	8	7	5	25	22	5
Douglas	207	404	679	12	12	5	3	3	31	6
Dunklin	1,288	2,482	3,897	56	56	25	13	62	138	22
Franklin	821	1,582	2,552	24	24	33	8	76	22	10
Gasconade	96	178	280	4	4	5	2	23	9	0
Gentry	34	69	111	0	0	2	0	3	9	0
Greene	2,383	4,240	6,725	163	163	68	24	212	123	35
Grundy	145	248	428	6	6	8	2	16	12	0
Harrison	106	188	327	9	9	1	0	8	14	0
Henry	312	555	911	25	25	11	4	35	18	3
Hickory	121	207	346	3	3	5	0	3	10	0
Holt	37	70	112	2	2	1	1	0	4	1
Howard	96	172	264	5	5	3	1	56	12	4
Howell	576	1,105	1,786	30	30	15	11	73	45	5
Iron	276	544	913	12	12	7	1	133	25	6
Jackson	13,375	26,511	39,516	418	420	290	70	1,366	205	88
Jasper	1,473	2,706	4,239	67	67	46	22	137	59	22
Jefferson	1,682	2,972	4,891	73	73	28	11	314	25	12
Johnson	414	713	1,165	21	21	13	3	50	9	2
Knox	41	65	112	2	2	0	0	34	5	2
Laclede	338	596	960	8	8	6	2	68	37	11
Lafayette	380	690	1,132	16	16	6	1	11	10	2
Lawrence	344	642	1,001	18	18	11	5	35	28	5
Lewis	115	203	347	8	8	3	6	68	6	3
Lincoln	303	562	915	6	6	11	6	93	11	0

TABLE 61.
AVERAGE MONTHLY NUMBER OF RECIPIENTS UNDER PROGRAMS
ADMINISTERED BY THE DIVISION OF FAMILY SERVICES
BY PROGRAM AND COUNTY
JULY 1991 - JUNE 1992

County	AFDC Families	AFDC Children	AFDC Persons	GR Cases	GR Persons	BP Cases	ABS Cases	NC Cases	SSI-SP Cases	SP Cases
Linn	165	297	476	6	6	5	1	23	18	2
Livingston	147	264	420	9	9	18	3	77	8	3
McDonald	302	587	936	17	17	4	4	65	19	4
Macon	126	247	365	4	4	8	1	14	15	4
Madison	202	360	606	8	8	12	4	8	14	2
Maries	85	160	244	9	9	7	1	3	10	2
Marion	517	1,016	1,615	29	29	14	4	126	15	3
Mercer	38	72	131	2	2	0	0	3	3	0
Miller	303	559	904	22	22	5	2	8	25	3
Mississippi	666	1,317	1,979	33	33	13	7	5	49	15
Moniteau	77	152	233	4	5	5	3	27	12	1
Monroe	58	107	167	2	2	9	1	12	7	1
Montgomery	142	272	433	4	4	4	2	35	6	0
Morgan	213	394	634	11	11	11	1	17	15	4
New Madrid	772	1,549	2,343	22	22	18	20	2	63	17
Newton	498	929	1,482	16	16	9	5	18	27	4
Nodaway	119	200	319	4	4	3	2	29	11	3
Oregon	164	301	501	6	6	1	1	2	26	2
Osage	47	90	137	6	6	3	0	3	9	2
Ozark	141	295	442	14	14	7	4	1	27	0
Pemiscot	1,134	2,391	3,412	28	29	8	13	4	74	17
Perry	128	208	349	10	11	5	0	41	13	2
Pettis	483	886	1,364	25	25	39	9	122	34	10
Phelps	477	866	1,404	25	25	23	6	90	25	10
Pike	211	387	632	8	8	7	5	57	11	2
Platte	387	676	1,039	11	11	6	2	41	7	4
Polk	272	529	842	9	9	8	4	60	34	7
Pulaski	429	781	1,255	23	23	6	3	7	22	4
Putnam	50	93	171	2	2	0	1	9	5	0
Ralls	76	145	242	5	6	5	1	30	10	1
Randolph	414	763	1,214	25	25	20	6	38	15	5
Ray	248	436	714	12	13	9	5	12	4	2
Reynolds	159	286	497	8	8	1	0	11	14	3
Ripley	424	853	1,414	24	24	15	4	28	41	8
St. Charles	1,382	2,558	4,019	54	54	46	8	100	14	10
St. Clair	136	274	461	6	6	7	0	5	15	0
St. Francois	1,063	1,894	3,161	69	69	29	11	287	21	10
Ste. Genevieve	164	310	498	11	12	6	2	41	8	2
St. Louis	9,655	17,865	26,776	310	314	264	68	565	162	93
Saline	373	656	1,060	11	11	18	1	109	13	5
Schuyler	46	78	134	3	3	1	0	0	5	1
Scotland	58	106	179	3	3	1	2	14	4	1
Scott	1,089	2,025	3,138	39	39	17	12	90	59	16
Shannon	172	336	577	14	14	3	2	16	20	7
Shelby	71	140	224	8	8	2	1	11	3	1
Stoddard	551	957	1,551	25	25	16	13	66	67	23
Stone	201	370	584	11	11	4	0	18	13	8
Sullivan	71	119	197	6	6	6	2	20	9	2
Taney	161	287	443	12	12	7	2	30	25	3
Texan	355	691	1,116	21	21	13	2	27	36	2
Vernon	278	527	813	18	18	8	2	18	11	10
Warren	198	357	570	5	5	10	0	2	22	8
Washington	746	1,472	2,527	59	61	13	7	29	27	9
Wayne	334	595	998	25	26	10	2	20	28	8
Webster	227	398	660	14	15	10	2	37	41	1
Worth	27	58	91	1	1	1	1	5	4	0
Wright	302	577	926	26	26	7	6	19	38	4
St. Louis City	19,835	42,123	60,331	1,533	1,560	292	104	733	530	238

TABLE 62.
CASH PAYMENTS TO RECIPIENTS UNDER PROGRAMS
ADMINISTERED BY THE DIVISION OF FAMILY SERVICES
BY PROGRAM AND COUNTY
JULY 1991 - JUNE 1992

County	Total All Programs	AFDC	GR	BP	ABS	NC	SSI-SP	SP
STATE TOTAL	\$307,164,791	\$268,115,296	\$4,168,113	\$7,911,264	\$2,023,582	\$22,796,572	\$1,445,155	\$704,809
Adair	850,706	661,106	13,690	5,796	5,038	159,358	4,458	1,260
Andrew	529,794	426,705	7,680	23,167	3,348	62,330	2,640	3,924
Atchison	234,958	219,776	720	11,592	850	0	1,756	264
Audrain	1,161,832	977,483	14,146	36,708	4,526	125,464	1,906	1,599
Barry	1,504,107	1,222,696	27,212	37,030	7,150	197,059	9,972	2,988
Barton	476,524	385,730	6,800	17,066	7,854	54,831	3,294	949
Bates	784,149	639,947	15,231	26,082	14,593	69,689	4,936	13,671
Benton	810,339	646,672	20,700	34,759	9,474	91,630	3,393	3,711
Bollinger	578,293	424,319	7,600	19,320	5,882	111,732	7,162	2,278
Boone	4,669,512	4,121,133	53,322	150,374	41,096	284,458	11,406	7,723
Buchanan	6,117,803	5,288,095	87,483	186,148	24,275	502,424	20,690	8,688
Butler	3,737,867	3,313,872	45,630	91,448	55,049	168,014	46,667	17,187
Caldwell	363,089	319,353	6,458	17,710	4,478	6,849	2,766	5,475
Callaway	1,248,781	1,091,484	13,051	38,640	7,685	93,345	3,172	1,404
Camden	994,093	835,189	13,858	30,268	1,924	104,136	7,639	1,079
Cape Girardeau	2,799,558	2,094,830	21,164	63,112	33,906	566,624	15,452	4,470
Carroll	626,417	510,251	5,600	19,964	2,240	85,188	2,670	504
Carter	620,196	577,329	10,160	5,796	0	18,648	4,727	3,536
Cass	2,170,136	1,885,143	23,738	61,824	8,900	185,747	4,706	78
Cedar	625,378	511,629	14,800	35,742	10,949	46,632	5,612	14
Chariton	321,050	261,330	3,120	15,456	0	36,229	4,471	444
Christian	1,152,317	928,119	17,680	44,758	6,931	145,996	6,128	2,705
Clark	379,891	344,462	5,677	12,558	0	16,729	465	0
Clay	4,147,474	3,365,671	38,046	142,273	27,698	562,240	6,642	4,904
Clinton	689,661	548,019	6,960	9,016	0	124,039	827	800
Cole	1,834,356	1,541,340	27,786	73,077	17,394	164,997	5,438	4,324
Cooper	589,178	482,791	6,230	4,186	4,911	87,735	2,578	747
Crawford	1,343,304	1,117,344	33,956	43,792	2,496	135,164	5,646	4,906
Dade	309,601	268,832	8,800	1,188	3,542	24,717	2,522	0
Dallas	713,834	618,237	12,006	24,941	11,890	32,132	11,856	2,772
Daviess	312,125	240,493	5,680	18,372	2,356	40,361	4,260	603
DeKalb	282,382	249,129	1,920	18,676	0	6,433	1,382	4,842
Dent	968,451	860,358	7,382	28,658	18,581	43,227	7,530	2,715
Douglas	750,865	690,072	11,614	19,964	5,684	9,478	9,663	4,390
Dunklin	4,524,712	4,072,618	53,240	97,888	35,019	186,890	68,044	11,013
Franklin	3,139,681	2,693,426	23,175	126,868	23,524	260,147	7,991	4,550
Gasconade	380,851	298,658	4,000	20,286	5,564	47,275	5,068	0
Gentry	127,987	113,787	240	6,609	260	3,485	3,606	0
Greene	8,607,639	7,399,447	156,252	263,074	66,867	640,649	57,805	23,545
Grundy	541,951	457,012	5,665	32,200	3,019	36,610	7,445	0
Harrison	365,701	332,590	8,640	3,864	0	16,808	3,799	0
Henry	1,183,534	976,206	24,354	41,216	13,102	120,205	3,895	4,556
Hickory	403,657	367,135	2,880	20,608	0	6,697	6,337	0
Holt	126,258	115,102	1,600	3,864	3,822	0	1,558	312
Howard	481,375	288,019	4,560	12,236	2,380	167,576	5,056	1,548
Howell	2,208,368	1,870,397	29,095	57,960	35,101	184,332	28,895	2,588
Iron	1,374,255	929,598	11,791	27,048	4,536	383,829	8,340	9,113
Jackson	49,637,735	43,216,391	402,084	1,119,468	215,860	4,498,057	101,647	84,228
Jasper	5,349,025	4,637,889	64,395	178,388	66,276	361,922	21,781	18,374
Jefferson	6,501,488	5,339,292	69,385	106,583	24,201	944,091	9,142	8,794
Johnson	1,544,696	1,284,168	19,896	51,842	10,918	173,657	3,714	501
Knox	230,336	119,735	1,600	0	0	102,677	1,812	4,512
Laclede	1,283,196	1,053,461	7,200	24,472	4,902	161,859	19,657	11,645
Lafayette	1,303,261	1,216,858	14,960	23,506	3,136	32,776	4,297	7,728
Lawrence	1,305,309	1,094,724	17,192	43,148	11,776	122,729	9,887	5,853
Lewis	662,907	361,399	7,080	11,914	12,240	266,634	2,200	1,440
Lincoln	1,267,956	969,512	5,440	44,114	19,897	226,022	2,933	38

TABLE 62.
CASH PAYMENTS TO RECIPIENTS UNDER PROGRAMS
ADMINISTERED BY THE DIVISION OF FAMILY SERVICES
BY PROGRAM AND COUNTY
JULY 1991 - JUNE 1992

County	Total All Programs	AFDC	GR	BP	ABS	NC	SSI-SP	SP
Linn	\$603,364	\$503,400	\$5,440	\$19,320	\$1,227	\$67,444	\$6,305	\$228
Livingston	815,000	453,253	8,926	70,196	10,640	265,075	1,762	5,148
McDonald	1,250,055	994,222	16,240	15,778	13,532	203,436	5,173	1,674
Macon	497,658	401,742	3,680	31,878	4,830	44,547	8,717	2,264
Madison	717,548	623,645	7,379	44,436	11,307	25,129	4,848	804
Marion	319,341	267,382	8,400	28,658	3,864	5,308	4,517	1,212
Marion	2,105,818	1,680,210	27,464	54,074	12,153	318,542	11,293	2,082
Mercer	130,002	122,235	1,680	966	0	3,821	1,300	0
Miller	1,061,994	976,078	21,440	19,320	7,728	24,508	12,092	828
Mississippi	2,281,408	2,139,242	31,239	51,842	20,116	11,491	22,699	4,779
Moniteau	372,403	246,258	4,444	20,404	8,144	88,017	4,872	264
Monroe	255,514	181,548	1,920	33,166	1,932	33,404	2,668	876
Montgomery	595,213	457,295	4,205	17,066	6,820	107,157	2,604	66
Morgan	798,337	686,769	10,560	43,131	3,864	41,856	6,210	5,947
New Madrid	2,671,538	2,485,261	21,064	68,264	53,972	5,722	26,445	10,810
Newton	1,729,517	1,599,676	15,642	32,640	18,508	43,678	13,674	5,699
Nodaway	476,924	354,251	4,080	10,626	6,380	93,281	7,250	1,056
Oregon	549,215	521,858	5,360	3,542	4,122	4,094	8,895	1,344
Osage	176,164	147,724	5,440	9,635	0	8,487	3,198	1,680
Ozark	528,180	457,312	12,744	25,760	10,759	3,480	18,125	0
Pemiscot	3,694,537	3,557,984	27,031	29,624	31,673	13,888	27,226	7,111
Perry	549,705	386,515	10,160	18,354	0	129,142	4,744	790
Pettis	2,082,738	1,501,882	23,098	152,306	28,106	356,537	14,943	5,866
Phelps	1,944,526	1,506,450	23,299	88,855	18,594	281,554	18,466	7,308
Pike	914,054	648,644	8,080	25,760	14,372	212,648	4,286	264
Platte	1,345,874	1,186,612	10,108	24,472	4,427	106,371	3,060	10,824
Polk	1,131,304	882,577	7,849	31,878	9,007	177,947	16,736	5,310
Pulaski	1,444,080	1,352,510	22,480	23,184	11,956	20,807	7,712	5,431
Putnam	189,125	166,441	1,440	0	2,337	14,746	4,161	0
Ralls	371,299	243,457	5,120	19,964	3,130	93,338	6,038	252
Randolph	1,511,654	1,310,301	23,200	75,992	11,562	78,163	11,464	972
Ray	881,466	779,005	12,146	33,810	15,710	33,615	1,382	5,798
Reynolds	545,105	505,587	7,890	3,864	0	22,872	4,664	228
Ripley	1,562,776	1,407,003	22,960	56,650	14,082	42,848	14,948	4,285
St. Charles	5,019,225	4,446,621	51,617	178,653	23,786	304,896	7,551	6,101
St. Clair	496,811	447,904	4,875	25,760	0	14,053	4,219	0
St. Francois	4,384,790	3,346,740	65,389	113,022	31,890	808,140	10,321	9,288
Ste. Genevieve	695,607	528,886	11,114	23,150	5,856	122,912	2,645	1,044
St. Louis	33,652,168	30,084,668	299,379	1,021,424	209,356	1,899,188	73,659	64,494
Saline	1,649,635	1,175,969	10,160	67,440	1,521	388,770	3,603	2,172
Schuyler	152,460	140,642	3,280	3,864	213	26	3,823	612
Scotland	240,749	181,995	2,928	5,474	3,906	44,286	1,236	924
Scott	3,882,370	3,417,439	37,016	63,908	36,023	293,898	26,353	7,733
Shannon	644,074	575,956	13,212	11,592	2,327	26,968	9,307	4,712
Shelby	292,199	235,335	7,840	7,406	3,059	37,818	693	48
Stoddard	2,005,936	1,661,192	24,154	60,536	39,647	178,992	27,401	14,014
Stone	720,660	648,019	10,828	13,846	0	38,851	5,250	3,866
Sullivan	296,278	216,897	6,144	21,574	4,956	39,225	3,294	4,188
Taney	607,180	484,365	11,027	25,624	7,666	67,348	10,058	1,092
Texas	1,295,321	1,137,238	20,270	48,300	5,090	71,996	11,443	984
Vernon	992,772	894,821	17,040	32,505	6,128	33,906	3,738	4,634
Warren	684,106	622,227	4,506	36,708	0	3,324	13,166	4,175
Washington	2,741,132	2,520,028	57,929	48,300	19,766	80,560	11,578	2,971
Wayne	1,172,788	1,052,523	24,596	37,996	6,372	35,224	9,785	6,292
Webster	890,897	717,868	13,737	37,470	3,036	108,073	10,533	180
Worth	108,231	86,436	880	3,864	1,826	14,672	501	52
Wright	1,108,570	959,977	24,704	25,438	23,151	61,264	13,260	776
St. Louis City	70,077,497	64,920,858	1,492,656	1,125,378	310,053	1,830,667	249,920	147,965

TABLE 63.
NUMBER OF RECIPIENTS UNDER PROGRAMS
ADMINISTERED BY THE DIVISION OF FAMILY SERVICES
JULY 1990 - JUNE 1992

Month and Year	Total - All Types of Assistance			AFDC		AFDC-FC		GR		BP	NC	ABS	SSI-SP	SP
	Cases	Persons	Families	Children	Persons	Children	Cases	Pers.	Pers.	Pers.	Pers.	Pers.	Pers.	
(1991-1992)														
TOTAL	1,271,327	3,242,510	1,006,638	1,948,261	2,972,335	36,316	51,887	52,413	24,586	92,636	8,248	39,170	12,054	
June	106,693	271,099	84,885	163,646	249,265	2,632	4,763	4,789	2,078	7,664	698	3,018	925	
May	106,741	271,768	85,022	163,934	249,999	2,603	4,619	4,669	2,076	7,710	693	3,056	933	
April	108,054	275,513	86,168	166,034	253,563	2,676	4,699	4,763	2,088	7,743	700	3,109	944	
March	107,122	273,533	85,399	164,837	251,760	3,398	4,476	4,526	2,069	7,690	699	3,149	964	
February	107,275	273,192	84,998	164,234	250,887	3,255	4,301	4,329	2,058	7,670	688	3,189	973	
January	107,344	273,752	85,030	164,452	251,434	3,309	4,339	4,383	2,058	7,725	697	3,241	999	
December	106,543	276,615	84,288	163,321	249,345	3,456	4,209	4,224	2,039	7,728	685	3,273	1,012	
November	105,773	268,914	83,394	161,617	246,504	3,182	4,126	4,157	2,037	7,729	683	3,321	1,028	
October	105,968	269,604	83,677	162,070	247,236	3,067	4,195	4,272	2,036	7,769	685	3,376	1,048	
September	104,006	264,957	82,015	159,385	242,933	2,976	4,037	4,070	2,027	7,701	674	3,420	1,065	
August	103,002	262,134	81,019	157,675	240,113	2,892	4,052	4,090	2,011	7,719	669	3,483	1,073	
July	102,806	261,429	80,743	157,056	239,296	2,870	4,071	4,141	2,009	7,788	677	3,536	1,090	
(1990-1991)														
TOTAL	1,158,689	2,918,711	893,666	1,750,827	2,652,999	30,491	48,860	49,549	23,555	91,835	8,355	47,183	14,441	
June	100,868	255,936	78,832	153,655	233,841	2,863	4,092	4,151	2,002	7,712	679	3,585	1,096	
May	100,342	253,837	77,956	152,122	231,375	2,726	4,269	4,345	2,012	7,776	684	3,659	1,123	
April	99,322	251,950	77,203	150,873	229,776	2,697	4,161	4,216	2,001	7,690	679	3,723	1,139	
March	98,701	250,091	76,555	149,618	227,906	2,652	4,177	4,216	1,979	7,668	684	3,782	1,159	
February	97,616	247,045	75,508	147,869	224,888	2,573	4,138	4,187	1,960	7,633	692	3,852	1,181	
January	96,209	242,179	74,039	145,087	219,926	2,579	4,179	4,262	1,960	7,647	703	3,912	1,196	
December	95,646	240,085	73,585	144,228	217,954	2,564	3,911	4,061	1,947	7,660	704	3,971	1,209	
November	94,640	237,145	72,585	142,549	215,038	2,429	3,970	4,022	1,944	7,630	709	4,013	1,225	
October	94,639	236,722	72,558	142,229	214,561	2,298	4,004	4,084	1,955	7,662	712	4,077	1,242	
September	93,904	235,656	72,056	141,748	213,770	2,313	3,930	3,968	1,945	7,580	710	4,126	1,259	
August	93,987	235,453	71,912	141,333	213,335	2,230	4,017	4,060	1,935	7,613	702	4,205	1,290	
July	92,815	232,612	70,877	139,516	210,629	2,567	3,932	3,977	1,915	7,564	697	4,278	1,322	

Data subject to adjustments.

TABLE 64.
AMOUNT OF CASH EXPENDITURES UNDER PROGRAMS
ADMINISTERED BY THE DIVISION OF FAMILY SERVICES
(EXCLUSIVE OF VENDOR MEDICAL CARE)
JULY 1990 - JUNE 1992

Month and Year	Total	AFDC	AFDC-FC	GR	BP	NC	ABS	SSI-SP	SP
(1991-1992)									
TOTAL	\$316,453,723	\$268,115,296	\$9,274,438	\$4,168,113	\$7,911,264	\$22,811,016	\$2,023,582	\$1,445,205	\$704,809
June	26,468,794	22,522,013	688,653	381,619	668,841	1,871,703	169,469	111,918	54,578
May	26,497,689	22,558,725	688,055	371,710	668,067	1,874,763	168,015	113,498	54,856
April	26,862,883	22,890,823	685,283	379,549	671,931	1,893,151	170,290	116,249	55,607
March	26,809,914	22,708,068	849,154	360,510	665,857	1,881,990	170,858	117,023	56,454
February	26,661,351	22,625,550	807,116	343,854	662,298	1,878,084	168,398	118,681	57,370
January	26,740,599	22,656,745	831,224	348,194	662,256	1,891,263	171,622	120,576	58,719
December	26,619,299	22,494,751	870,573	335,105	656,116	1,913,116	168,877	121,446	59,315
November	26,304,346	22,249,989	804,115	330,115	655,450	1,913,949	168,399	122,196	60,133
October	26,388,715	22,321,452	796,750	339,184	655,059	1,923,898	168,036	123,621	60,715
September	25,906,430	21,908,719	758,073	323,655	652,145	1,910,800	166,285	124,878	61,875
August	25,636,996	21,640,122	749,366	325,327	647,010	1,920,922	165,441	126,600	62,208
July	25,556,707	21,538,339	746,076	329,291	646,234	1,937,377	167,892	128,519	62,979
(1990-1991)									
TOTAL	\$284,193,696	\$237,837,384	\$7,978,636	\$3,938,514	\$7,094,920	\$22,972,468	\$1,886,581	\$1,674,686	\$810,507
June	24,995,359	21,028,377	759,560	330,204	610,507	1,919,201	157,640	127,661	62,209
May	24,721,612	20,773,081	702,125	345,341	613,540	1,935,629	157,573	130,477	63,846
April	24,510,929	20,586,477	712,776	335,181	610,112	1,913,052	155,796	132,891	64,644
March	24,281,853	20,417,512	676,668	336,006	593,522	1,904,652	154,205	134,177	65,111
February	23,953,807	20,103,981	679,347	332,245	587,807	1,891,303	155,588	137,146	66,390
January	23,591,522	19,709,361	696,453	339,059	587,797	1,895,897	157,409	138,532	67,014
December	23,411,632	19,538,551	676,494	322,645	583,887	1,923,693	157,052	141,563	67,747
November	23,122,137	19,287,947	643,578	319,427	583,126	1,918,330	158,618	142,738	68,373
October	23,119,387	19,291,474	616,057	324,410	586,415	1,926,899	159,775	144,846	69,511
September	22,965,818	19,169,459	611,999	314,777	583,406	1,911,044	159,023	145,456	70,654
August	22,882,506	19,106,617	571,141	323,021	580,409	1,923,482	157,445	148,469	71,922
July	22,637,134	18,824,547	632,438	316,198	574,392	1,909,286	156,457	150,730	73,086

Data rounded to nearest dollar and subject to adjustments.

TABLE 65.
 AVERAGE MONTHLY NUMBER OF HOUSEHOLDS, PERSONS AND TOTAL
 DOLLAR VALUE OF STAMPS FOR FOOD STAMP PROGRAM BY COUNTY
 JULY 1991 - JUNE 1992

County	Number of Households	Number of Persons	Value of Stamps
STATE TOTAL	208,897	536,997	\$430,091,352
Adair	743	1,785	1,271,583
Andrew	352	1,030	730,011
Atchison	242	658	455,243
Audrain	839	2,118	1,624,194
Barry	1,102	2,988	2,234,460
Barton	382	1,039	729,758
Bates	616	1,805	1,273,533
Benton	664	1,755	1,345,715
Bollinger	444	1,263	857,725
Boone	3,674	8,535	7,058,230
Buchanan	3,920	10,311	8,244,325
Butler	3,077	7,695	5,643,799
Caldwell	293	857	601,031
Callaway	1,027	2,677	2,066,130
Camden	902	2,413	1,880,088
Cape Girardeau	2,022	4,879	3,743,008
Carroll	466	1,248	884,108
Carter	528	1,384	1,045,081
Cass	1,374	3,936	3,042,593
Cedar	620	1,553	1,133,908
Chariton	290	713	508,575
Christian	914	2,551	1,904,347
Clark	284	769	558,090
Clay	2,905	7,502	6,082,177
Clinton	436	1,224	935,152
Cole	1,476	3,525	2,812,793
Cooper	469	1,180	857,109
Crawford	1,017	2,837	2,139,512
Dade	288	761	515,333
Dallas	609	1,660	1,239,498
Davies	283	804	566,980
DeKalb	250	677	472,203
Dent	794	2,175	1,621,518
Douglas	690	1,863	1,315,404
Dunklin	3,522	8,604	6,301,631
Franklin	2,170	6,293	4,896,478
Gasconade	334	882	589,823
Gentry	191	542	344,071
Greene	7,301	17,983	14,128,434
Grundy	473	1,165	813,364
Harrison	439	1,086	742,566
Henry	1,013	2,622	1,871,368
Hickory	410	1,066	776,822
Holt	193	494	333,847
Howard	339	833	566,609
Howell	1,900	5,019	3,604,658
Iron	707	2,074	1,567,233
Jackson	29,723	74,908	64,258,765
Jasper	4,112	10,574	7,922,344
Jefferson	3,993	11,078	9,111,732
Johnson	1,179	3,055	2,386,983
Knox	174	433	272,822
Laclede	1,031	2,895	2,061,605
Lafayette	986	2,866	2,259,894
Lawrence	1,028	2,850	2,025,887
Lewis	350	884	631,750
Lincoln	803	2,334	1,805,108

TABLE 65.
 AVERAGE MONTHLY NUMBER OF HOUSEHOLDS, PERSONS AND TOTAL
 DOLLAR VALUE OF STAMPS FOR FOOD STAMP PROGRAM BY COUNTY
 JULY 1991 - JUNE 1992

County	Number of Households	Number of Persons	Value of Stamps
Linn	515	1,285	881,097
Livingston	553	1,397	966,509
McDonald	946	2,623	1,865,081
Macon	422	1,076	734,371
Madison	619	1,724	1,236,202
Maries	266	710	511,845
Marion	1,324	3,552	2,750,836
Mercer	151	420	297,494
Miller	1,003	2,769	2,035,947
Mississippi	1,838	4,496	3,399,692
Moniteau	260	705	485,124
Monroe	209	573	375,308
Montgomery	400	1,110	820,745
Morgan	676	1,877	1,428,162
New Madrid	2,048	5,298	3,785,167
Newton	1,454	4,180	3,053,941
Nodaway	494	1,207	802,941
Oregon	652	1,677	1,125,806
Osage	192	498	324,462
Ozark	530	1,342	948,406
Pemiscot	2,793	7,283	5,115,100
Perry	438	1,042	779,625
Pettis	1,572	3,942	2,878,992
Phelps	1,343	3,644	2,806,154
Pike	585	1,696	1,189,902
Platte	892	2,383	2,034,612
Polk	817	2,401	1,775,527
Pulaski	1,368	3,856	2,752,356
Putnam	179	473	345,914
Ralls	264	735	520,897
Randolph	1,112	2,951	2,274,891
Ray	602	1,740	1,299,252
Reynolds	507	1,308	922,793
Ripley	1,200	3,256	2,408,938
St. Charles	3,227	8,686	7,331,650
St. Clair	467	1,227	867,178
St. Francois	2,770	7,414	5,846,144
Ste. Genevieve	436	1,169	895,725
St. Louis	18,062	46,419	40,394,866
Saline	909	2,482	1,808,076
Schuyler	183	474	304,487
Scotland	205	533	357,353
Scott	2,695	6,867	5,117,234
Shannon	627	1,743	1,249,665
Shelby	270	686	464,169
Stoddard	1,850	4,399	3,020,471
Stone	642	1,829	1,328,471
Sullivan	251	576	383,279
Taney	658	1,764	1,233,999
Texas	1,040	2,977	2,179,365
Vernon	884	2,345	1,711,672
Warren	498	1,424	1,101,016
Washington	1,858	5,381	4,194,083
Wayne	961	2,599	1,877,051
Webster	806	2,246	1,578,378
Worth	109	349	213,689
Wright	1,023	2,767	1,964,642
St. Louis City	43,885	106,708	93,067,592

TABLE 66.
AMOUNT OF MEDICAL ASSISTANCE EXPENDED UNDER PROGRAMS
ADMINISTERED BY THE DIVISION OF FAMILY SERVICES BY TYPE OF SERVICE
JULY 1991 - JUNE 1992

	Total	Skilled Nursing Care	Intermediate Care	Inpatient	Outpatient	Prepaid Health
TOTAL	\$1,352,190,188.10	\$135,032,934.22	\$236,487,642.31	\$298,062,793.16	\$98,504,241.31	\$20,496,601.22
June	145,513,745.52	14,120,562.57	17,929,801.03	32,133,640.70	11,432,161.55	1,830,631.57
May	109,012,247.32	13,289,852.33	17,344,908.04	23,024,584.57	7,750,094.01	1,770,763.37
April	128,194,907.01	13,452,597.23	18,486,109.08	29,163,352.36	9,549,385.26	1,786,015.64
March	112,456,189.11	11,765,468.95	17,206,337.72	25,604,089.06	8,477,842.13	1,736,492.40
February	110,143,154.08	12,155,893.12	19,274,921.34	23,880,511.48	7,975,179.49	1,809,000.73
January	117,304,837.68	11,535,388.83	19,815,498.43	26,239,183.85	8,560,010.86	1,744,246.27
December	101,817,861.45	10,739,965.99	19,606,919.33	21,279,101.36	6,065,124.15	1,672,018.44
November	103,596,579.46	10,844,820.86	20,741,940.75	21,570,739.59	7,327,415.65	1,733,311.06
October	111,788,435.07	10,064,662.08	20,605,374.69	25,101,161.26	8,077,966.17	1,722,201.66
September	99,608,496.76	9,528,546.23	21,796,743.84	20,731,914.38	7,002,258.29	1,703,716.84
August	95,772,240.72	9,110,902.82	22,180,283.39	19,485,845.99	5,874,591.92	1,718,117.26
July	116,981,493.92	8,424,273.21	21,498,804.67	29,848,668.56	10,412,211.83	1,270,085.98

	Dental	Pharmacy	Physician	Clinic	Family Planning	X-Ray and Lab
TOTAL	\$14,854,628.77	\$149,588,456.81	\$59,257,701.14	\$44,756,759.45	\$8,782,981.81	\$6,920,028.82
June	1,294,776.14	17,107,223.41	5,461,488.51	4,594,949.47	1,203,190.65	697,172.76
May	963,287.40	12,596,546.35	4,487,780.48	3,574,614.84	905,801.87	531,937.16
April	1,426,108.02	15,573,493.95	6,406,227.03	5,017,422.55	1,057,132.65	727,855.93
March	1,051,931.70	12,680,553.85	5,082,980.99	3,835,808.22	807,132.92	547,736.64
February	1,194,337.34	11,719,595.34	4,590,280.62	3,294,804.69	811,884.58	474,748.79
January	1,473,809.99	13,740,357.75	5,116,194.89	4,125,496.70	727,583.63	627,462.78
December	1,186,038.61	11,030,501.31	4,149,870.96	3,322,587.51	625,104.49	484,328.93
November	1,165,952.91	10,474,033.19	3,926,687.60	3,024,697.22	598,958.84	509,110.92
October	1,428,410.87	13,509,171.35	5,552,479.34	3,901,924.05	763,612.63	669,434.19
September	1,155,762.48	9,132,373.71	4,805,074.63	2,988,052.92	422,946.66	528,465.55
August	1,058,367.54	9,205,769.07	4,559,841.06	3,547,283.65	391,224.73	553,246.46
July	1,455,845.77	12,818,837.53	5,118,795.03	3,529,117.63	468,408.16	568,528.71

TABLE 66.
AMOUNT OF MEDICAL ASSISTANCE EXPENDED UNDER PROGRAMS
ADMINISTERED BY THE DIVISION OF FAMILY SERVICES BY TYPE OF SERVICE
JULY 1991 - JUNE 1992

	Nurse Midwife	Podiatry	CRNA Services	Rural Health Clinics	Physician Sponsor Serv.	Phy. Sponsor Mgmt. Fees
TOTAL	\$27,647.20	\$549,283.54	\$190,336.87	669,588.57	631,078.36	201,535.50
June	0.00	47,533.15	22,419.99	80,930.50	67,648.34	21,603.00
May	1,550.00	45,042.89	15,108.89	73,327.10	51,124.32	21,138.00
April	2,727.50	63,312.23	23,144.55	78,977.31	73,420.85	20,571.00
March	2,100.00	56,076.87	21,664.18	82,045.76	55,733.96	20,550.00
February	2,213.50	33,009.47	18,893.17	40,608.64	46,966.64	20,242.50
January	3,185.00	41,831.00	19,542.44	51,310.67	49,702.68	20,634.00
December	1,050.00	33,169.85	12,599.04	44,829.08	44,951.55	20,244.00
November	540.00	35,798.78	14,345.87	95,127.92	46,697.73	19,678.50
October	6,300.00	50,151.74	15,612.82	73,273.49	62,449.51	9,376.50
September	2,120.00	43,669.50	8,791.08	29,094.62	46,653.49	9,438.00
August	2,120.00	52,946.06	9,789.65	11,762.54	43,096.68	10,068.00
July	3,741.20	46,742.00	8,425.19	8,300.94	42,632.61	7,992.00

	Case Management	St. Louis Managed Care	Home Health Services	Adult Day Health Care	Homemaker Respite Care	Personal Care
TOTAL	\$523,009.75	\$4,136,772.19	\$4,457,512.30	\$1,683,101.10	\$8,045,839.14	\$20,219,882.44
June	53,604.88	557,148.14	589,742.59	191,369.83	808,319.86	2,026,030.71
May	44,805.64	559,902.09	319,557.27	108,999.44	606,283.80	1,411,684.19
April	59,041.92	504,240.06	460,095.96	201,193.16	806,767.71	2,003,955.01
March	43,794.00	463,250.54	347,475.17	90,746.22	686,347.49	1,574,875.29
February	46,516.08	525,722.99	303,467.89	100,640.86	609,296.12	1,463,794.39
January	44,218.04	454,542.37	315,851.28	137,265.00	733,725.22	1,867,398.63
December	46,054.83	603,858.25	312,308.88	104,840.98	577,298.03	1,371,039.82
November	46,194.44	468,107.75	410,607.97	155,813.06	535,268.24	1,365,092.65
October	47,308.22	0.00	369,449.71	133,324.37	792,837.11	2,049,188.48
September	30,517.70	0.00	316,038.57	170,366.21	592,583.50	1,471,468.80
August	35,309.00	0.00	283,186.68	48,363.04	418,953.33	1,176,851.69
July	25,645.00	0.00	429,730.33	240,178.93	878,158.73	2,438,502.78

TABLE 66.
AMOUNT OF MEDICAL ASSISTANCE EXPENDED UNDER PROGRAMS
ADMINISTERED BY THE DIVISION OF FAMILY SERVICES BY TYPE OF SERVICE
JULY 1991 - JUNE 1992

	Aids Waiver	Children's Waiver	Audiology Services	Optometric Services	Durable Medical Equip.	Ambulance Services
TOTAL	\$548,412.98	\$1,051,432.83	\$642,102.10	\$4,691,692.69	\$13,505,235.10	\$2,700,418.29
June	69,350.32	1,656.34	62,089.04	439,056.88	1,683,952.72	234,838.76
May	61,818.88	-509.83	50,999.49	370,774.74	1,115,002.91	202,005.14
April	41,477.28	10,872.27	53,227.72	493,335.78	1,400,360.33	287,888.19
March	37,416.67	6,491.16	46,600.83	353,641.71	1,010,697.85	316,426.58
February	36,988.97	9,999.73	51,838.21	329,953.61	983,473.75	218,273.70
January	27,778.52	13,237.43	55,630.54	391,444.31	1,019,751.87	181,071.09
December	24,586.16	12,854.44	59,231.02	363,014.41	1,040,962.91	170,834.18
November	36,070.96	40,883.73	55,176.03	378,723.02	869,712.92	167,500.49
October	62,938.73	137,698.00	47,987.90	474,073.05	1,118,241.75	224,365.79
September	53,833.38	184,355.83	53,700.90	342,907.59	1,156,981.70	210,184.06
August	52,160.96	252,914.96	38,105.27	275,901.48	876,994.47	214,111.73
July	43,992.15	380,978.77	67,515.15	478,866.11	1,229,101.92	272,918.58

	Rehabilitation Center	Hospice	Non-Participating Provider	Non-Emergency Transport	Comprehensive Day Rehab	Miscellaneous
TOTAL	\$1,313,313.98	\$1,252,789.86	\$22,445.62	\$-4.56	\$248,866.54	\$7,505.00
June	182,336.01	196,452.05	3,494.70	0.00	15,353.50	0.00
May	113,841.02	77,908.25	2,167.02	-4.56	32,050.00	0.00
April	84,325.62	98,153.06	1,517.69	0.00	7,590.00	0.00
March	106,492.29	98,182.52	2,205.54	0.00	10,227.00	0.00
February	136,498.09	152,855.64	478.32	0.00	76,410.00	0.00
January	118,342.79	125,992.17	280.89	0.00	23,776.04	0.00
December	55,220.48	53,546.76	3,473.74	0.00	8,775.00	0.00
November	115,272.36	55,100.37	631.03	0.00	0.00	0.00
October	85,321.26	128,323.62	2,400.07	0.00	575.00	0.00
September	44,727.97	63,834.73	2,488.53	0.00	29,010.00	7,505.00
August	111,322.21	94,136.40	1,248.38	0.00	27,615.00	0.00
July	159,613.88	108,304.29	2,059.71	0.00	17,485.00	0.00

TABLE 66.
AMOUNT OF MEDICAL ASSISTANCE EXPENDED UNDER PROGRAMS
ADMINISTERED BY THE DIVISION OF FAMILY SERVICES BY TYPE OF SERVICE
JULY 1991 - 1992

	Part-A Buy-In	Part-B Buy-In	Private Home ICF/MR	MR/DD Waiver	Psych Rehab- Private	Alcohol/Drug Rehab-Private
TOTAL	\$850,770.80	\$22,378,281.70	\$10,833,590.37	\$45,896,672.03	\$6,073,083.24	\$3,897,816.15
June	67,289.40	2,006,915.50	761,429.98	4,413,088.03	857,013.17	979,084.75
May	65,548.80	1,988,958.60	678,029.06	4,722,411.12	647,364.72	537,647.26
April	66,531.60	1,966,356.30	748,266.49	4,294,369.01	636,086.86	556,340.79
March	65,570.70	1,973,417.10	787,072.23	4,294,131.00	605,672.16	437,060.64
February	65,940.30	1,916,893.70	871,609.46	4,055,013.30	478,058.56	386,070.94
January	64,867.80	1,910,651.30	958,287.12	3,816,060.20	538,360.21	354,133.34
December	62,481.00	1,806,130.40	975,505.78	3,717,141.41	424,043.81	271,807.95
November	59,401.20	1,784,567.70	1,055,736.61	3,748,975.66	378,281.06	140,858.29
October	105,173.00	1,776,858.00	944,309.61	3,666,410.78	484,281.30	78,249.57
September	105,173.00	1,776,858.00	1,023,756.45	3,378,011.00	321,066.27	54,951.62
August	59,222.20	1,747,168.30	989,313.82	3,015,428.20	287,173.51	60,569.34
July	63,571.80	1,723,506.80	1,040,273.76	2,775,632.32	415,681.61	41,041.66

	ICF/Mentally Retarded	Mental Hospital	Psych Care Under 22	Psych Rehab- Public	Alcohol/Drug Rehab-Public	EPSDT Screenings
TOTAL	\$90,405,877.44	\$14,281,648.11	\$4,505,036.61	\$3,777,021.89	\$34,736.75	\$7,022,608.03
June	13,771,684.38	3,085,022.79	2,583,628.96	592,625.93	18,998.85	774,660.93
May	7,311,190.57	101,511.54	-11,596.20	413,387.73	11,942.49	670,094.50
April	6,590,427.31	2,073,328.89	84,837.30	522,993.93	-47.00	748,940.27
March	6,792,079.62	1,880,381.08	246,647.59	329,202.87	0.00	622,153.74
February	6,823,268.37	1,679,630.19	403,627.95	278,965.23	0.00	561,000.49
January	6,372,263.44	2,265,955.99	459,834.18	288,516.15	0.00	656,403.40
December	7,108,863.31	1,290,309.47	55,971.44	239,849.05	3,842.41	645,929.03
November	7,922,885.55	540,312.84	106,106.87	330,779.52	0.00	625,302.19
October	6,178,502.39	183,048.58	6,025.70	260,359.01	0.00	735,074.82
September	7,275,109.53	279,620.23	122,700.39	153,805.55	0.00	450,946.86
August	6,742,564.87	433,279.30	203,263.45	209,515.80	0.00	302,238.40
July	7,517,038.10	469,247.21	243,988.98	157,021.12	0.00	229,863.40

	EPSDT Referral Services	EPSDT Targeted Case Mgmt
TOTAL	\$1,748,781.39	\$331,975.00
June	405,196.17	36,577.00
May	302,899.01	48,111.00
April	401,836.35	82,744.00
March	174,565.16	18,819.00
February	182,662.79	82,744.00
January	123,147.58	51,113.00
December	61,241.89	94,611.00
November	50,026.55	
October	47,205.89	
September		
August		
July		