Missouri Department of Social Services Family Support Division MO HealthNet Division



Monthly Management Report April 2008

Missouri Dept. of Social Services Research and Evaluation 221 W. High Street Jefferson City, MO 65101

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- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

GLOSSARY

DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MO HEALTHNET SERVICES

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP Children's Health Insurance Program
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWEP/AWEP Community Work Experience Program/Alternative Work Experience Program

DME Durable Medical Equipment
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/MR Intermediate Care Facility/Mentally Retarded

MA Medical Assistance - Claimants applying for this program must be ineligible

for any of the other categories of assistance

MACC Medical Assistance for Children in Care

MAF Medical Assistance for Families

MC+ Health insurance for CHIP and non-CHIP poverty children under age 19

MOCDD Missouri Children with Developmental Disabilities MR/DD Mentally Retarded/Developmentally Disabled

NC Nursing Care - Cash program for recipients in practical or professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PA Public Assistance
PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility
SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary

SNF Skilled Nursing Facility

SSI Supplemental Security Income

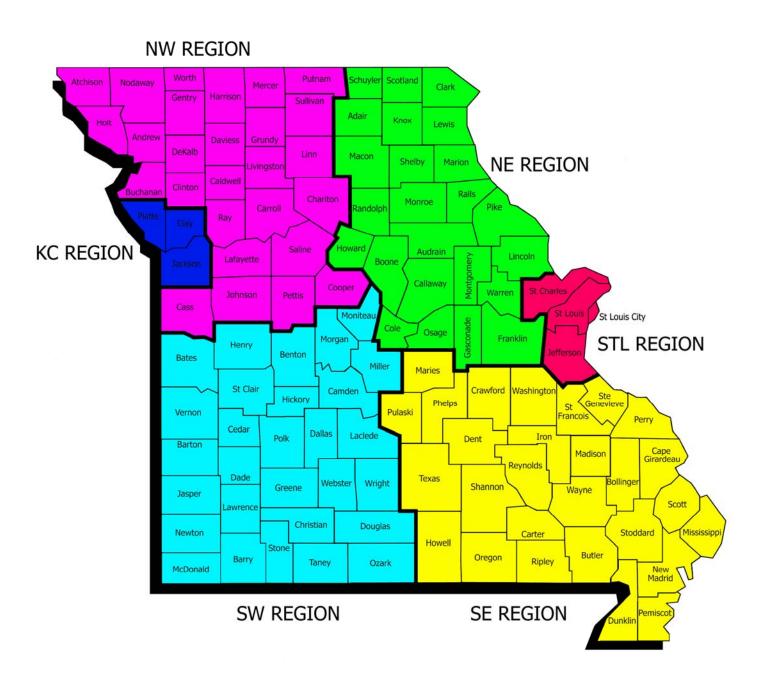
SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TCM Targeted Case Management
TMA Transitional Medical Assistance

TWHA Ticket to Work Health Assurance Program

Vendor Cases
Nursing Homes and Other Institutions directly reimbursed by MO Healthnet

Figure 1
Department of Social Services
Regions



TEMPORARY ASSISTANCE

Figure 2
Temporary Assistance Families
60-Month Trend through April 2008



Figure 3
Temporary Assistance Payments
60-Month Trend through April 2008



TABLE 1 TEMPORARY ASSISTANCE APRIL 2008

| | NUMBER | NUMBER | NUMBER | NUMBER | CHANGE | CHANGE | CHANGE |
|---|-----------------------|-------------------------|-----------------------|-----------------------|------------|----------------------|------------------------|
| | OR AMOUNT APR-2008 | OR AMOUNT MAR-2008 | OR AMOUNT FEB-2008 | OR AMOUNT APR-2007 | FROM | FROM 2 MONTHS AGO | FROM |
| | AFK-2006 | WAK-2006 | FEB-2006 | AFK-2007 | LAST WONTH | Z WONTHS AGO | LASI TEAK |
| *** TEMPORARY ASSISTANCE | | | | | | | |
| APPLICATIONS RECEIVED | 5,535 | 5,170 | 4,465 | 4,885 | 7.1% | 24.0% | 13.3% |
| APPLICATIONS APPROVED | 3,171 | 2,793 | 2,290 | 3,063 | 13.5% | 38.5% | 3.5% |
| APPLICATIONS REJECTED | 2,273 | 2,005 | 2,136 | 1,545 | 13.4% | 6.4% | 47.1% |
| APPLICATIONS PENDING | 2,073 | 2,185 | 2,016 | 1,716 | -5.1% | 2.8% | 20.8% |
| CASES CLOSED | 3,564 | 3,830 | 3,451 | 3,925 | -6.9% | 3.3% | -9.2% |
| CHILD(REN) ONLY RECEIVING CASH | | | | | | | |
| FAMILIES | 9,834 | 9,827 | 9,885 | 10,260 | 0.1% | -0.5% | -4.2% |
| CHILDREN | 16,225 | 9,62 <i>1</i> 16,240 | 16,333 | 16,754 | -0.1% | -0.5% | -4.2% -3.2% |
| PAYMENTS | \$1,818,447 | \$1,823,240 | \$1,834,888 | \$1,896,286 | -0.1% | -0.7 % | -3.2 <i>%</i> -4.1% |
| TATMENTO | Ψ1,010,447 | Ψ1,023,240 | ψ1,004,000 | ψ1,030,200 | -0.570 | -0.570 | -4.170 |
| PARENT/CARETAKER EXEMPT FROM | | | | | | | |
| WORK ACTIVITIES/TIME LIMITS | | | | | | | |
| FAMILIES | 1,589 | 1,560 | 1,567 | 1,605 | 1.9% | 1.4% | -1.0% |
| CHILDREN | 2,408 | 2,337 | 2,320 | 2,366 | 3.0% | 3.8% | 1.8% |
| PARENTS/CARETAKERS | 1,659 | 1,633 | 1,637 | 1,671 | 1.6% | 1.3% | -0.7% |
| PERSONS | 4,067 | 3,970 | 3,957 | 4,037 | 2.4% | 2.8% | 0.7% |
| PAYMENTS | \$397,859 | \$390,830 | \$389,073 | \$399,519 | 1.8% | 2.3% | -0.4% |
| ONE PARENT RECEIVING CASH | | | | | | | |
| SUBJECT TO WORK/TIME LIMITS | | | | | | | |
| FAMILIES | 26,340 | 26,623 | 26,878 | 27,636 | -1.1% | -2.0% | -4.7% |
| CHILDREN | 44,441 | 44,980 | 45,370 | 46,794 | -1.2% | -2.0% | -5.0% |
| PARENTS/CARETAKERS | 26,340 | 26,623 | 26,878 | 27,636 | -1.1% | -2.0% | -4.7% |
| PERSONS | 70,781 | 71,603 | 72,248 | 74,430 | -1.1% | -2.0% | -4.9% |
| PAYMENTS | \$6,442,089 | \$6,517,936 | \$6,567,688 | \$6,767,849 | -1.2% | -1.9% | -4.8% |
| TWO PARENTS RECEIVING CASH | | | | | | | |
| SUBJECT TO WORK/TIME LIMITS | | | | | | | |
| FAMILIES | 3,237 | 3,333 | 3,394 | 3,307 | -2.9% | -4.6% | -2.1% |
| CHILDREN | 6,865 | 7,086 | 7,141 | 6,981 | -3.1% | -3.9% | -1.7% |
| PARENTS/CARETAKERS | 6,474 | 6,666 | 6,788 | 6,614 | -2.9% | -4.6% | -2.1% |
| PERSONS | 13,339 | 13,752 | 13,929 | 13,595 | -3.0% | -4.2% | -1.9% |
| PAYMENTS | \$949,812 | \$983,049 | \$1,003,411 | \$971,453 | -3.4% | -5.3% | -2.2% |
| ALL RECEIVING CASH | | | | | | | |
| TOTAL FAMILIES | 41,000 | 41,343 | 41,724 | 42,808 | -0.8% | -1.7% | -4.2% |
| TOTAL PAMILIES TOTAL CHILDREN | 69,939 | 70,643 | 71,164 | 72,895 | -1.0% | -1.7% | -4.2 % -4.1% |
| TOTAL CHIEDREN TOTAL PARENTS/CARETAKERS | 34,473 | 70,043 34,922 | 35,303 | 35,921 | -1.3% | -2.4% | -4.1% |
| TOTAL PERSONS | 104,412 | 105,565 | 106,467 | 108,816 | -1.1% | -1.9% | -4.0% |
| TOTAL PAYMENTS | \$9,608,207 | \$9,715,055 | \$9,795,060 | \$10,035,107 | -1.1% | -1.9% | -4.3% |
| AVERAGE PER FAMILY | \$234.35 | \$234.99 | \$234.76 | \$234.42 | -0.3% | -0.2% | 0.0% |

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS APRIL 2008

| | | | | | | | DAY | /S EOD ADI | PLICATION | DESOLLITI | ON | | |
|-----------|----------------|----------|----------|----------|---------|----------|------------|------------|-----------|-----------|----------|---------|---------|
| | | # | # | # | PERCENT | TOTAL | 30 OR LESS | 31-45 | 46-90 | 91-105 | OVER 105 | % OVER | AVERAGE |
| | | RECEIVED | APPROVED | REJECTED | | RESOLVED | DAYS | DAYS | DAYS | DAYS | DAYS | 45 DAYS | DAYS |
| NW REGION | ANDREW | 12 | 5 | 2 | 28.6% | 7 | 7 | 0 | 0 | C | 0 | 0.0% | 9 |
| | ATCHISON | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 |
| | BUCHANAN | 103 | 56 | 47 | 45.6% | 103 | 101 | 2 | 0 | C | 0 | 0.0% | 15 |
| | CALDWELL | 5 | | 7 | 77.8% | 9 | 9 | 0 | 0 | 0 | | | 16 |
| | CARROLL | 10 | 6 | 6 | 50.0% | 12 | 12 | 0 | 0 | C | 0 | 0.0% | 12 |
| | CASS | 76 | 53 | 36 | 40.4% | 89 | 88 | 1 | 0 | C | | | 16 |
| | CHARITON | 7 | 5 | 2 | 28.6% | 7 | 7 | 0 | 0 | C | 0 | 0.0% | 1 |
| | CLINTON | 15 | 5 | 7 | 58.3% | 12 | 12 | 0 | 0 | C | 0 | 0.0% | 13 |
| | COOPER | 6 | 4 | 0 | 0.0% | 4 | 4 | 0 | 0 | C | 0 | 0.0% | 8 |
| | DAVIESS | 6 | 6 | 0 | 0.0% | 6 | 6 | 0 | 0 | 0 | 0 | 0.0% | 14 |
| | DE KALB | 3 | 4 | 1 | 20.0% | 5 | 5 | 0 | 0 | 0 | 0 | 0.0% | 20 |
| | GENTRY | 3 | 2 | 0 | 0.0% | 2 | 2 | 0 | 0 | C | 0 | 0.0% | 7 |
| | GRUNDY | 5 | 2 | 2 | 50.0% | 4 | 4 | 0 | 0 | C | 0 | 0.0% | 14 |
| | HARRISON | 4 | 4 | 1 | 20.0% | 5 | 5 | 0 | 0 | 0 | 0 | 0.0% | 10 |
| | HOLT | 1 | 3 | 0 | 0.0% | 3 | 3 | 0 | 0 | 0 | 0 | 0.0% | 18 |
| | JOHNSON | 37 | 21 | 16 | 43.2% | 37 | 37 | 0 | 0 | C | 0 | 0.0% | 12 |
| | LAFAYETTE | 29 | 14 | 12 | 46.2% | 26 | 26 | 0 | 0 | C | 0 | 0.0% | 13 |
| | LINN | 7 | 4 | 1 | 20.0% | 5 | 5 | 0 | 0 | 0 | 0 | 0.0% | 17 |
| | LIVINGSTON | 13 | 8 | 8 | 50.0% | 16 | 16 | 0 | 0 | 0 | 0 | 0.0% | 15 |
| | MERCER | 2 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0 | 0 | 0 | 0.0% | 11 |
| | NODAWAY | 14 | 4 | 7 | 63.6% | 11 | 11 | 0 | 0 | C | 0 | 0.0% | 9 |
| | PETTIS | 77 | 35 | 37 | 51.4% | 72 | 68 | 4 | 0 | C | 0 | 0.0% | 14 |
| | PUTNAM | 1 | 2 | 1 | 33.3% | 3 | 3 | 0 | 0 | C | 0 | 0.0% | 16 |
| | RAY | 22 | 17 | 11 | 39.3% | 28 | 28 | 0 | 0 | C | 0 | 0.0% | 18 |
| | SALINE | 40 | 14 | 24 | 63.2% | 38 | 37 | 0 | 1 | C | 0 | 2.6% | 14 |
| | SULLIVAN | 9 | 4 | 3 | 42.9% | 7 | 7 | 0 | 0 | C | 0 | 0.0% | 13 |
| | WORTH | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | C | 0 | 0.0% | 0 |
| | NW TOTAL | 509 | 281 | 231 | 45.1% | 512 | 504 | 7 | 1 | C | 0 | 0.2% | 14 |
| NE REGION | ADAIR | 8 | 3 | 4 | 57.1% | 7 | 7 | 0 | 0 | C | 0 | 0.0% | 16 |
| | AUDRAIN | 28 | 8 | 14 | 63.6% | 22 | 21 | 1 | 0 | C | 0 | 0.0% | 14 |
| | BOONE | 149 | 84 | 67 | 44.4% | 151 | 149 | 2 | 0 | C | 0 | 0.0% | 15 |
| | CALLAWAY | 48 | 24 | 17 | 41.5% | 41 | 40 | 0 | 1 | C | 0 | 2.4% | 15 |
| | CLARK | 4 | 4 | 0 | 0.0% | 4 | 4 | 0 | 0 | 0 | 0 | 0.0% | 6 |
| | COLE | 82 | 57 | 24 | 29.6% | 81 | 77 | 4 | 0 | 0 | 0 | 0.0% | 13 |
| | FRANKLIN | 59 | 35 | 22 | 38.6% | 57 | 54 | 3 | 0 | C | 0 | 0.0% | 13 |
| | GASCONADE | 12 | 6 | 6 | 50.0% | 12 | 11 | 0 | 1 | C | 0 | 8.3% | 17 |
| | HOWARD | 8 | 3 | 3 | 50.0% | 6 | 6 | 0 | 0 | 0 | 0 | 0.0% | 10 |
| | KNOX | 0 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0 | 0 | 0 | 0.0% | 14 |
| | LEWIS | 9 | 4 | 1 | 20.0% | 5 | 5 | 0 | 0 | C | 0 | 0.0% | 15 |
| | LINCOLN | 40 | 25 | 16 | 39.0% | 41 | 41 | 0 | 0 | C | 0 | 0.0% | 12 |
| | MACON | 16 | 7 | 2 | 22.2% | 9 | 9 | 0 | 0 | 0 | 0 | 0.0% | 10 |
| | MARION | 30 | 19 | 4 | 17.4% | 23 | 23 | 0 | 0 | C | 0 | 0.0% | 10 |
| | MONROE | 4 | 2 | 1 | 33.3% | 3 | 3 | 0 | 0 | C | 0 | 0.0% | 13 |
| | MONTGOMERY | 12 | | 7 | | 13 | 13 | 0 | | C | | | 15 |
| | OSAGE | 7 | 3 | 1 | 25.0% | 4 | 4 | 0 | 0 | C | 0 | 0.0% | 10 |
| | PIKE | 9 | 6 | 3 | 33.3% | 9 | 9 | 0 | 0 | C | 0 | 0.0% | 17 |
| | RALLS | 3 | 1 | 1 | 50.0% | 2 | 2 | 0 | 0 | C | 0 | 0.0% | 11 |
| | RANDOLPH | 28 | 20 | 16 | 44.4% | 36 | 35 | 1 | 0 | C | 0 | 0.0% | 15 |
| | SCHUYLER | 2 | | | 0.0% | 3 | 3 | 0 | 0 | C | 0 | 0.0% | 12 |
| | SCOTLAND | 0 | | 0 | 0.0% | 0 | 0 | 0 | 0 | C | 0 | 0.0% | 0 |
| | SHELBY | 3 | 3 | 2 | 40.0% | 5 | 5 | 0 | 0 | C | 0 | 0.0% | 10 |
| | WARREN | 22 | | 5 | 22.7% | 22 | 22 | 0 | 0 | C | 0 | 0.0% | 13 |
| | NE TOTAL | 583 | | 216 | | 557 | 544 | 11 | 2 | C | | | 14 |
| SE REGION | BOLLINGER | 17 | | 8 | 34.8% | 23 | 22 | 1 | 0 | 0 | | | 17 |
| | BUTLER | 68 | | 25 | 35.7% | 70 | 70 | 0 | 0 | 0 | | | 13 |
| | CAPE GIRARDEAU | 102 | | 51 | | 105 | 103 | 1 | 1 | C | 4 | | 11 |
| | CARTER | 11 | | 3 | | 9 | 9 | 0 | 0 | C | | | 5 |
| | CRAWFORD | 24 | | 8 | 47.1% | 17 | 17 | 0 | 0 | C | | | 11 |
| | DENT | 14 | | 1 | 12.5% | 8 | 8 | _ | | C | | | 9 |
| | | | | 21 | | | 65 | 0 | | C | | | 13 |
| | DUNKLIN | 58 | 44 | 21 | 32.3% | 65 | 03 | U | U | U | , U | 0.0% | 10 |

TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS APRIL 2008

| | | | | | | | DAY | ∕S EOD ADI | PLICATION | DESOLLITI | ON | | |
|------------|-----------------|----------|----------|----------|---------|----------|------------|------------|-----------|-----------|----------|---------|---------|
| | | # | # | # | PERCENT | TOTAL | 30 OR LESS | 31-45 | 46-90 | 91-105 | OVER 105 | % OVER | AVERAGE |
| | | RECEIVED | APPROVED | REJECTED | | RESOLVED | DAYS | DAYS | DAYS | DAYS | DAYS | 45 DAYS | DAYS |
| | IRON | 14 | 11 | 1 | 8.3% | 12 | 12 | 0 | 0 | 0 | 0 | 0.0% | 10 |
| | MADISON | 17 | 14 | 6 | 30.0% | 20 | 20 | 0 | 0 | 0 | 0 | 0.0% | 10 |
| | MARIES | 5 | 1 | 2 | 66.7% | 3 | 3 | 0 | 0 | C | 0 | 0.0% | 7 |
| | MISSISSIPPI | 15 | _ | 4 | 21.1% | 19 | 19 | 0 | 0 | 0 | _ | | 11 |
| | NEW MADRID | 32 | 23 | 7 | 23.3% | 30 | 30 | 0 | 0 | C | | | 11 |
| | OREGON | 17 | 10 | 7 | 41.2% | 17 | 17 | 0 | 0 | C | _ | | 13 |
| | PEMISCOT | 48 | | 10 | 20.0% | 50 | 50 | 0 | 0 | C | _ | | 11 |
| | PERRY | 15 | | 10 | 62.5% | 16 | 16 | 0 | 0 | C | _ | | 9 |
| | PHELPS | 35 | | 18 | 43.9% | 41 | 40 | 1 | 0 | C | | | 18 |
| | PULASKI | 36 | 14 | 13 | 48.1% | 27 | 26 | 1 | 0 | C | | | 22 |
| | REYNOLDS | 4 | - | 2 | 66.7% | 3 | 3 | 0 | 0 | C | _ | | 14 |
| | RIPLEY | 12 | | 2 | 12.5% | 16 | 16 | 0 | 0 | C | _ | | 11 |
| | ST FRANCOIS | 83 | 39 | 24 | 38.1% | 63 | 62 | 1 | 0 | C | _ | | 12 |
| | STE GENEVIEVE | 12 | 4 | 11 | 73.3% | 15 | 15 | 0 | 0 | C | 0 | 0.0% | 10 |
| | SCOTT | 109 | 59 | 45 | 43.3% | 104 | 104 | 0 | 0 | C | _ | | 13 |
| | SHANNON | 3 | 2 | 0 | 0.0% | 2 | 2 | 0 | 0 | 0 | _ | | 13 |
| | STODDARD | 25 | | 8 | 32.0% | 25 | 25 | 0 | 0 | C | | | 13 |
| | TEXAS | 22 | | 9 | 34.6% | 26 | 26 | 0 | 0 | C | | | 13 |
| | WASHINGTON | 35 | | 16 | 51.6% | 31 | 31 | 0 | 0 | C | | | 12 |
| | WAYNE | 9 | 6 | 2 | 25.0% | 8 | 8 | 0 | 0 | C | _ | | 9 |
| | SE TOTAL | 903 | | 338 | 38.2% | 885 | 877 | 6 | 2 | C | | | 12 |
| SW REGION | BARRY | 39 | 17 | 18 | 51.4% | 35 | 35 | 0 | 0 | C | 0 | 0.0% | 15 |
| | BARTON | 10 | 11 | 3 | 21.4% | 14 | 14 | 0 | 0 | C | | | 11 |
| | BATES | 15 | - | 8 | 47.1% | 17 | 17 | 0 | 0 | O | | | 12 |
| | BENTON | 23 | 15 | 9 | 37.5% | 24 | 23 | 1 | 0 | C | 0 | 0.0% | 10 |
| | CAMDEN | 33 | 13 | 16 | 55.2% | 29 | 28 | 1 | 0 | C | 0 | 0.0% | 14 |
| | CEDAR | 8 | 6 | 5 | 45.5% | 11 | 11 | 0 | 0 | 0 | 0 | 0.0% | 9 |
| | CHRISTIAN | 51 | 20 | 37 | 64.9% | 57 | 57 | 0 | 0 | 0 | 0 | 0.0% | 16 |
| | DADE | 6 | 6 | 2 | 25.0% | 8 | 8 | 0 | 0 | C | 0 | 0.0% | 11 |
| | DALLAS | 20 | 12 | 5 | 29.4% | 17 | 16 | 1 | 0 | 0 | 0 | 0.0% | 14 |
| | DOUGLAS | 9 | 5 | 3 | 37.5% | 8 | 8 | 0 | 0 | C | 0 | 0.0% | 12 |
| | GREENE | 296 | 123 | 169 | 57.9% | 292 | 283 | 8 | 0 | O | 1 | 0.3% | 16 |
| | HENRY | 25 | 15 | 10 | 40.0% | 25 | 25 | 0 | 0 | C | 0 | 0.0% | 19 |
| | HICKORY | 10 | 7 | 6 | 46.2% | 13 | 13 | 0 | 0 | C | 0 | 0.0% | 11 |
| | JASPER | 123 | 73 | 69 | 48.6% | 142 | 140 | 2 | 0 | C | | | 17 |
| | LACLEDE | 29 | 13 | 13 | 50.0% | 26 | 25 | 1 | 0 | C | 0 | 0.0% | 14 |
| | LAWRENCE | 37 | 23 | 25 | 52.1% | 48 | 46 | 2 | 0 | C | _ | | 17 |
| | MCDONALD | 28 | 15 | 10 | 40.0% | 25 | 25 | 0 | 0 | C | _ | | 15 |
| | MILLER | 24 | 11 | 9 | 45.0% | 20 | 20 | 0 | 0 | C | 0 | 0.0% | 14 |
| | MONITEAU | 22 | | 5 | 27.8% | 18 | 18 | 0 | 0 | C | 0 | 0.0% | 15 |
| | MORGAN | 18 | | 6 | | 21 | 20 | 1 | 0 | C | _ | | 11 |
| | NEWTON | 59 | 15 | 36 | 70.6% | 51 | 51 | 0 | 0 | 0 | 0 | 0.0% | 15 |
| | OZARK | 7 | | | | | 6 | | | | | | 5 |
| | POLK | 36 | | | | 32 | 31 | 1 | 0 | O | | | 14 |
| | ST CLAIR | 11 | | | | 11 | 10 | 0 | | 0 | | | 14 |
| | STONE | 23 | | | | | 20 | 0 | | C | | | 11 |
| | TANEY | 46 | | | 54.8% | 42 | 42 | 0 | 0 | O | | | 14 |
| | VERNON | 28 | | 14 | | 25 | 25 | 0 | | O | | | 10 |
| | WEBSTER | 36 | | | | 33 | 32 | 0 | | 0 | | | 10 |
| | WRIGHT | 24 | | 6 | 18.2% | 33 | 33 | 0 | | C | | | 11 |
| | SW TOTAL | 1,096 | | 552 | 50.0% | 1,103 | 1,082 | 18 | | C | | | 15 |
| KC REGION | CLAY | 124 | | | | 116 | 116 | 0 | | | | | 14 |
| | JACKSON | 864 | | 364 | 43.4% | 838 | 820 | 14 | | 0 | | | 15 |
| | PLATTE | 38 | | | 42.4% | 33 | 33 | 0 | | C | | | 15 |
| | KC TOTAL | 1,026 | | 434 | 44.0% | 987 | 969 | 14 | | C | | | 15 |
| STL REGION | JEFFERSON | 116 | | | | 116 | 116 | 0 | 0 | C | | | 11 |
| | ST CHARLES | 115 | | | | 134 | 131 | 2 | 1 | C | | | 15 |
| | ST LOUIS COUNTY | 580 | | 244 | 42.8% | 570 | 559 | 5 | 5 | C | | | 14 |
| | ST LOUIS CITY | 607 | 436 | 144 | 24.8% | 580 | 571 | 8 | | C | 0 | 0.2% | 10 |
| | STL TOTAL | 1,418 | | | | 1,400 | 1,377 | 15 | | C | | | 12 |
| STATEWIDE | | 5,535 | 3,171 | 2,273 | 41.8% | 5,444 | 5,353 | 71 | 15 | C | 5 | 0.4% | 14 |

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS APRIL 2008

| | | CHILD ONLY | EXEMPT | ONE PARENT | TWO PARENT | TOTAL | TOTAL |
|------------|------------------|-------------|------------|----------------|------------|-------------|-----------------------|
| NIW DECION | ANDREW | FAMILIES 18 | FAMILIES 3 | FAMILIES 18 | FAMILIES 2 | FAMILIES 41 | PAYMENTS \$8,748 |
| NW REGION | ATCHISON | 3 | 1 | 11 | 1 | 16 | \$3,764 |
| | BUCHANAN | 201 | 38 | | 72 | 795 | \$184,836 |
| | CALDWELL | 8 | 4 | | 7 | 49 | \$11,928 |
| | CARROLL | 19 | 6 | | 12 | 67 | \$15,336 |
| | CASS | 92 | 29 | 293 | 52 | 466 | \$113,835 |
| | CHARITON | 7 | 0 | 18 | 5 | 30 | \$7,456 |
| | CLINTON | 17 | 4 | 29 | 6 | 56 | \$12,198 |
| | COOPER | 15 | 4 | 57 | 12 | 88 | \$20,957 |
| | DAVIESS | 8 | 1 | 26 | 3 | 38 | \$9,056 |
| | DE KALB | 15 | 1 | 20 | 3 | 39 | \$8,947 |
| | GENTRY | 6 | 0 | 7 | 0 | 13 | \$2,824 |
| | GRUNDY | 13 | 0 | 29 | 8 | 50 | \$12,015 |
| | HARRISON | 16 | 4 | 21 | 5 | 46 | \$9,883 |
| | HOLT | 6 | 1 | 9 | 2 | 18 | \$4,300 |
| | JOHNSON | 35 | 6 | | 40 | 250 | \$61,009 |
| | LAFAYETTE | 42 | 12 | | 22 | 223 | \$52,741 |
| | LINN | 13 | 2 | | 11 | 54 | \$13,368 |
| | LIVINGSTON | 15 | 2 | | 4 | 68 | \$14,978 |
| | MERCER | 6 | 2 | | 2 | 17 | \$3,667 |
| | NODAWAY | 14 | 1 | | 5 | 59 | \$14,013 |
| | PETTIS | 98 | 9 | | 39 | 347 | \$83,712 |
| | PUTNAM | 3 | 4 | | 4 | 15 | \$3,740 |
| | RAY | 34 | 3 | | 14 | 139 | \$34,221 |
| | SALINE | 33 | 10 | _ | 14 | 161 | \$36,445 |
| | SULLIVAN | 12 | 0 | | 0 | 35 2 | \$8,273 \$272 |
| <u> </u> | WORTH | 751 | 149 | 1,934 | 348 | 3,182 | \$752,522 |
| NE DECION | NW TOTAL | 17 | 7 | 1,934 | 346 | 58 | \$13,746 |
| NE REGION | ALIDRAIN | 42 | 7 | | 16 | | \$34,300 |
| | AUDRAIN BOONE | 235 | 20 | 620 | 69 | 944 | \$218,601 |
| | CALLAWAY | 58 | 12 | | 38 | 269 | \$61,887 |
| | CLARK | 6 | 1 | 17 | 4 | 28 | \$7,459 |
| | COLE | 82 | 12 | 367 | 48 | 509 | \$118,740 |
| | FRANKLIN | 71 | 17 | 177 | 34 | 299 | \$70,127 |
| | GASCONADE | 9 | 2 | | 5 | | \$9,940 |
| | HOWARD | 18 | 0 | | 8 | | \$12,549 |
| | KNOX | 1 | 0 | | 1 | 3 | \$818 |
| | LEWIS | 14 | 2 | 14 | 4 | 34 | \$6,671 |
| | LINCOLN | 80 | 14 | 167 | 21 | 282 | \$66,075 |
| | MACON | 20 | 2 | 30 | 1 | 53 | \$12,123 |
| | MARION | 59 | 11 | 127 | 19 | 216 | \$49,531 |
| | MONROE | 13 | 1 | 17 | 1 | 32 | \$6,976 |
| | MONTGOMERY | 13 | 5 | | 11 | 79 | \$18,774 |
| | OSAGE | 3 | 0 | | 4 | 30 | \$7,763 |
| | PIKE | 19 | 5 | | 12 | 79 | \$18,972 |
| | RALLS | 5 | 3 | | 2 | | \$6,127 |
| | RANDOLPH | 49 | 9 | | 12 | | \$44,271 |
| | SCHUYLER | 1 | 1 | | 0 | | \$2,377 |
| | SCOTLAND | 0 | 1 | _ | 2 | 8 | \$2,044 |
| | SHELBY | 7 | 0 | | 1 | 22 | \$5,320 |
| <u> </u> | WARREN | 33 | 1 | 119 | 29 | 182 | \$46,168 |
| | NE TOTAL | 855 | 133 | · | 345 | 3,601 | \$841,359 |
| SE REGION | BOLLINGER | 14 | 6 | | 15 | | \$20,995 |
| | BUTLER | 142 | 23 | | 61 | 611 | \$142,270 |
| | CAPE GIRARDEAU | 99 | 14 4 | | 25 9 | 438 | \$98,933 |
| | CARTER | 48 | 24 | | 20 | | \$14,393 \$50,564 |
| | | 481 | 24 | 114 | 20 | 206 | \$50,564 |
| - | CRAWFORD | | | 60 | 11 | 100 | ድ ባለ ኃባባ |
| | DENT DUNKLIN | 23 | 9 | | 11 78 | 103 650 | \$24,322 \$149,444 |

TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS APRIL 2008

| | | CHILD ONLY FAMILIES | EXEMPT FAMILIES | ONE PARENT FAMILIES | TWO PARENT FAMILIES | TOTAL FAMILIES | TOTAL PAYMENTS |
|------------|-------------------|------------------------|--------------------|------------------------|---------------------|-------------------|-----------------------|
| SE REGION | IRON | 15 | 10 | | 18 | 91 | \$21,715 |
| OL REGION | MADISON | 20 | 7 | 58 | 23 | 108 | \$24,786 |
| | MARIES | 9 | 5 | | 4 | 40 | \$9,963 |
| | MISSISSIPPI | 73 | 9 | 137 | 16 | 235 | \$50,664 |
| | NEW MADRID | 104 | 10 | 162 | 28 | 304 | \$65,216 |
| | OREGON | 43 | 8 | 45 | 15 | 111 | \$24,658 |
| | PEMISCOT | 144 | 19 | 229 | 30 | 422 | \$98,708 |
| | PERRY | 19 | 7 | 49 | 4 | 79 | \$18,509 |
| | PHELPS | 72 | 19 | 173 | 33 | 297 | \$67,622 |
| | PULASKI | 54 | 5 | 133 | 15 | 207 | \$46,174 |
| | REYNOLDS | 10 | 5 | 31 | 9 | 55 | \$13,253 |
| | RIPLEY | 46 | 15 | 87 | 28 | 176 | \$41,557 |
| | ST FRANCOIS | 142 | 31 | 293 | 95 | 561 | \$126,831 |
| | STE GENEVIEVE | 16 | 0 | 47 | 18 | 81 | \$19,375 |
| | SCOTT | 185 | 20 | 355 | 50 | 610 | \$136,573 |
| | SHANNON | 8 | 3 | 34 | 11 | 56 | \$14,261 |
| | STODDARD | 54 | 12 | 114 | 27 | 207 | \$45,110 |
| | TEXAS | 38 | 12 | 101 | 23 | 174 | \$40,039 |
| | WASHINGTON | 85 | 13 | 144 | 56 | 298 | \$68,209 |
| | WAYNE | 37 | 6 | | 14 | 121 | \$26,893 |
| | SE TOTAL | 1,853 | 368 | 3,766 | 787 | 6,774 | \$1,550,941 |
| SW REGION | BARRY | 59 | 21 | 146 | 28 | 254 | \$61,569 |
| | BARTON | 27 | 9 | | 21 | 127 | \$29,525 |
| | BATES | 22 | 9 | _ | 8 | 85 | \$20,064 |
| | BENTON | 53 | 17 | 83 | 24 | 177 | \$38,992 |
| | CAMDEN | 33 | 4 | | 14 | 174 | \$42,902 |
| | CEDAR | 29 | 9 | _ | 22 | 135 | \$31,861 |
| | CHRISTIAN | 53 | 17 | 165 | 27 | 262 | \$61,674 |
| | DADE | 16 | 1 | 34 | 4 | 55 | \$13,179 |
| | DALLAS | 45 22 | 10 | 50 49 | 25 24 | 130 104 | \$30,070 |
| | DOUGLAS | 320 | 60 | 1,036 | 153 | 1,569 | \$25,035 \$370,489 |
| | GREENE | 320 | 17 | 1,030 | 27 | 1,569 | \$43,155 |
| | HENRY | 18 | 17 | 33 | 9 | 61 | \$14,097 |
| | HICKORY JASPER | 206 | 46 | 544 | 92 | 888 | \$213,713 |
| | LACLEDE | 60 | 25 | 128 | 26 | 239 | \$58,400 |
| | LAWRENCE | 59 | 10 | 114 | 35 | 218 | \$51,972 |
| | MCDONALD | 61 | 7 | 94 | 27 | 189 | \$46,531 |
| | MILLER | 46 | 10 | 127 | 25 | 208 | \$47,424 |
| | MONITEAU | 7 | 1 | 52 | 10 | 70 | \$17,058 |
| | MORGAN | 25 | 11 | | 13 | _ | \$32,912 |
| | NEWTON | 74 | 13 | | 20 | 240 | \$55,519 |
| | OZARK | 18 | 11 | 40 | 10 | 79 | \$18,580 |
| | POLK | 45 | 14 | 98 | 51 | 208 | \$49,654 |
| | ST CLAIR | 17 | 7 | 40 | 9 | 73 | \$17,039 |
| | STONE | 25 | 11 | 69 | 15 | 120 | \$28,193 |
| | TANEY | 38 | 13 | 137 | 22 | 210 | \$50,361 |
| | VERNON | 39 | 16 | 73 | 18 | 146 | \$34,625 |
| | WEBSTER | 44 | 13 | 90 | 30 | 177 | \$43,921 |
| | WRIGHT | 47 | 26 | | 39 | 217 | \$52,023 |
| | SW TOTAL | 1,545 | 418 | | 828 | 6,733 | \$1,600,537 |
| KC REGION | CLAY | 165 | 26 | | 59 | 723 | \$171,339 |
| | JACKSON | 1,613 | 198 | 4,524 | 302 | 6,637 | \$1,572,544 |
| | PLATTE | 46 | 7 | 171 | 23 | 247 | \$61,064 |
| | KC TOTAL | 1,824 | 231 | 5,168 | 384 | 7,607 | \$1,804,947 |
| STL REGION | JEFFERSON | 122 | 23 | 496 | 86 | 727 | \$172,436 |
| | ST CHARLES | 144 | 27 | 527 | 46 | 744 | \$170,500 |
| | ST LOUIS COUNTY | 1,205 | 88 | | 179 | 5,241 | \$1,230,572 |
| | ST LOUIS CITY | 1,535 | 152 | 4,470 | 234 | 6,391 | \$1,484,393 |
| | STL TOTAL | 3,006 | 290 | | 545 | 13,103 | \$3,057,901 |
| STATEWIDE | | 9,834 | 1,589 | 26,340 | 3,237 | 41,000 | \$9,608,207 |

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH APRIL 2008

| | | FAMILIES | CHILDREN | PARENTS/ CARETAKERS | TOTAL PERSONS |
|-----------|----------------|-----------|-----------|------------------------|------------------|
| | | RECEIVING | RECEIVING | RECEIVING | RECEIVING |
| NW REGION | ANDREW | 41 | 68 | 25 | 93 |
| | ATCHISON | 16 | 29 | 14 | 43 |
| | BUCHANAN | 795 | 1,379 | 666 | 2,045 |
| | CALDWELL | 49 | 82 | 48 | 130 |
| | CARROLL | 67 | 110 | 60 | 170 |
| | CASS | 466 | 805 | 426 | 1,231 |
| | CHARITON | 30 | 59 | 28 | 87 |
| | CLINTON | 56 | 87 | 45 | 132 |
| | COOPER | 88 | 146 | 85 | 231 |
| | DAVIESS | 38 | 63 | 33 | 96 |
| | DE KALB | 39 | 65 | 27 | 92 |
| | GENTRY | 13 | 21 | 7 | 28 |
| | GRUNDY | 50 | 94 | 45 | 139 |
| | HARRISON | 46 | 71 | 35 | 106 |
| | HOLT | 18 | 30 | 14 | 44 |
| | JOHNSON | 250 | 425 | 255 | 680 |
| | LAFAYETTE | 223 | 364 | 204 | 568 |
| | LINN | 54 | 98 | 52 | 150 |
| | LIVINGSTON | 68 | 108 | 57 | 165 |
| | MERCER | 17 | 29 | 13 | 42 |
| | NODAWAY | 59 | 103 | 50 | 153 |
| | PETTIS | 347 | 640 | 288 | 928 |
| | PUTNAM | 15 | 24 | 17 | 41 |
| | RAY | 139 | 245 | 119 | 364 |
| | SALINE | 161 | 270 | 142 | 412 |
| | SULLIVAN | 35 | 60 | 26 | 86 |
| | WORTH | 2 | 2 | 0 | 2 |
| | NW TOTAL | 3,182 | 5,477 | 2,781 | 8,258 |
| NE REGION | ADAIR | 58 | 105 | 44 | 149 |
| | AUDRAIN | 153 | 249 | 128 | 377 |
| | BOONE | 944 | 1,603 | 778 | 2,381 |
| | CALLAWAY | 269 | 436 | 251 | 687 |
| | CLARK | 28 | 54 | 26 | 80 |
| | COLE | 509 | 907 | 476 | 1,383 |
| | FRANKLIN | 299 | 536 | 264 | 800 |
| | GASCONADE | 43 | 80 | 39 | 119 |
| | HOWARD | 53 | 92 | 43 | 135 |
| | KNOX | 3 | 5 | 3 | 8 |
| | LEWIS | 34 | 45 | 24 | 69 |
| | LINCOLN | 282 | 483 | 224 | 707 |
| | MACON | 53 | 103 | 34 | 137 |
| | MARION | 216 | 363 | 176 | 539 |
| | MONROE | 32 | 53 | 20 | 73 |
| | MONTGOMERY | 79 | 128 | 77 | 205 |
| | OSAGE | 30 | 55 | 31 | 86 |
| | PIKE | 79 | 147 | 72 | 219 |
| | RALLS | 25 | 42 | 22 | 64 |
| | RANDOLPH | 189 | 330 | 153 | 483 |
| | SCHUYLER | 11 | 18 | 10 | 28 |
| | SCOTLAND | 8 | 13 | 10 | 23 |
| | SHELBY | 22 | 46 | 16 | 62 |
| | WARREN | 182 | 330 | 178 | 508 |
| | NE TOTAL | 3,601 | 6,223 | 3,099 | 9,322 |
| SE REGION | BOLLINGER | 87 | 165 | 89 | 254 |
| _ | BUTLER | 611 | 1,049 | 530 | 1,579 |
| | CAPE GIRARDEAU | 438 | 741 | 364 | 1,105 |
| | CARTER | 63 | 101 | 53 | 154 |
| | CRAWFORD | 206 | 356 | 183 | 539 |
| | DENT | 103 | 172 | 91 | 263 |
| | DUNKLIN | 650 | 1,151 | 492 | 1,643 |
| | HOWELL | 383 | 689 | 340 | 1,029 |
| | | | | | |

TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH APRIL 2008

| | | FAMILIES RECEIVING | CHILDREN RECEIVING | PARENTS/ CARETAKERS RECEIVING | TOTAL PERSONS RECEIVING |
|-------------|-----------------|-----------------------|-----------------------|-------------------------------------|-------------------------------|
| SE REGION | IRON | 91 | 152 | 94 | 246 |
| | MADISON | 108 | 189 | 113 | 302 |
| | MARIES | 40 | 74 | 36 | 110 |
| | MISSISSIPPI | 235 | 376 | 178 | 554 |
| | NEW MADRID | 304 | 475 | 228 | 703 |
| | OREGON | 111 | 198 | 83 | 281 |
| | PEMISCOT | 422 | 772 | 310 | 1,082 |
| | PERRY | 79 | 126 | 64 | 190 |
| | PHELPS | 297 | 498 | 259 | 757 |
| | PULASKI | 207 | 331 | 168 | 499 |
| | REYNOLDS | 55 | 98 | 55 | 153 |
| | RIPLEY | 176 | 316 | 160 | 476 |
| | ST FRANCOIS | 561 | 903 | 514 | 1,417 |
| | STE GENEVIEVE | 81 | 140 | 83 | 223 |
| | SCOTT | 610 | 1,017 | 475 | 1,492 |
| | SHANNON | 56 | 105 | 60 | 165 |
| | STODDARD | 207 | 315 | 180 | 495 |
| | TEXAS | 174 | 300 | 160 | 460 |
| | WASHINGTON | 298 | 505 | 270 | 775 |
| | WAYNE | 121 | 202 | 98 | 300 |
| | SE TOTAL | 6,774 | 11,516 | 5,730 | 17,246 |
| SW REGION | BARRY | 254 | 482 | 224 | 706 |
| 01111201011 | BARTON | 127 | 219 | 123 | 342 |
| | BATES | 85 | 148 | 72 | 220 |
| | BENTON | 177 | 282 | 150 | 432 |
| | CAMDEN | 174 | 291 | 157 | 448 |
| | CEDAR | 135 | 222 | 128 | 350 |
| | CHRISTIAN | 262 | 438 | 237 | 675 |
| | DADE | 55 | 98 | 43 | 141 |
| | DALLAS | 130 | 225 | 110 | 335 |
| | DOUGLAS | 104 | 176 | 106 | 282 |
| | GREENE | 1,569 | 2,624 | 1,404 | 4,028 |
| | HENRY | 186 | 291 | 177 | 468 |
| | HICKORY | 61 | 101 | 52 | 153 |
| | JASPER | 888 | 1,592 | 776 | 2,368 |
| | LACLEDE | 239 | 419 | 208 | 627 |
| | LAWRENCE | 218 | 395 | 196 | 591 |
| | MCDONALD | 189 | 362 | 155 | 517 |
| | MILLER | 208 | 344 | 187 | 531 |
| | MONITEAU | 70 | 119 | 73 | 192 |
| | MORGAN | 132 | 246 | 121 | 367 |
| | NEWTON | 240 | 412 | 186 | 598 |
| | OZARK | 79 | 131 | 75 | 206 |
| | POLK | 208 | 362 | 216 | 578 |
| | ST CLAIR | 73 | 125 | 66 | 191 |
| | STONE | 120 | 192 | 110 | 302 |
| | TANEY | 210 | 344 | 194 | 538 |
| | VERNON | 146 | 256 | 125 | 381 |
| | WEBSTER | 177 | 343 | 163 | 506 |
| | WRIGHT | 217 | 393 | 210 | 603 |
| | SW TOTAL | 6,733 | 11,632 | 6,044 | 17,676 |
| KC REGION | CLAY | 723 | 1,252 | 618 | 1,870 |
| | JACKSON | 6,637 | 11,527 | 5,333 | 16,860 |
| | PLATTE | 247 | 421 | 224 | 645 |
| | KC TOTAL | 7,607 | 13,200 | 6,175 | 19,375 |
| STL REGION | JEFFERSON | 727 | 1,201 | 691 | 1,892 |
| 5.5.1 | ST CHARLES | 744 | 1,255 | 646 | 1,901 |
| | ST LOUIS COUNTY | 5,241 | 8,682 | 4,216 | 12,898 |
| | ST LOUIS CITY | 6,391 | 10,753 | 5,091 | 15,844 |
| | STL TOTAL | 13,103 | 21,891 | 10,644 | 32,535 |
| | | | , | | |

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF APRIL 30, 2008

| | | TOTAL | EDUCATION | VOC EDUC | | | | IOD | | |
|-----------|----------------|------------------|-------------------------|-----------------|-------|------------|------|----------------|-------|-------|
| | | TOTAL PERSONS | EDUCATION RELATED TO | VOC EDUC AND | CWEP/ | ON-THE-JOB | WAGE | JOB SEARCH/ | JOB | |
| | | ENROLLED | EMPLOYMENT | TRAINING | AWEP | TRAINING | SUPP | READINESS | ENTRY | OTHER |
| NW REGION | ANDREW | 1 | 0 | 1 | 0 | | | | | |
| | ATCHISON | 2 | 0 | 0 | 0 | 0 | O | 0 | 0 | 3 |
| | BUCHANAN | 73 | 3 | 7 | 4 | 0 | C | 8 | 43 | g |
| | CALDWELL | 6 | 0 | 0 | 3 | 0 | C | 1 | 4 | C |
| | CARROLL | 12 | 0 | 0 | 0 | 0 | C | 4 | 8 | C |
| | CASS | 118 | 8 | 24 | 0 | 0 | C | 34 | 27 | 33 |
| | CHARITON | 3 | 0 | 1 | 1 | 0 | C | 0 | 1 | C |
| | CLINTON | 1 | 0 | 0 | 0 | 0 | C | 0 | 1 | C |
| | COOPER | 21 | 2 | 3 | 0 | 0 | C | 0 | 18 | 1 |
| | DAVIESS | 11 | 2 | 0 | 3 | | C | 4 | | C |
| | DE KALB | 2 | 0 | 0 | 0 | 0 | C | 1 | 1 | C |
| | GENTRY | 2 | 0 | 0 | 0 | 0 | C | 1 | 1 | C |
| | GRUNDY | 16 | 3 | 3 | 4 | 0 | C | 4 | 7 | C |
| | HARRISON | 14 | 0 | 2 | 0 | 0 | C | 6 | 9 | C |
| | HOLT | 3 | 0 | 0 | 0 | 0 | C | | | 1 |
| | JOHNSON | 48 | 0 | 1 | 7 | 0 | C | 3 | 24 | 21 |
| | LAFAYETTE | 18 | 0 | 1 | 1 | 0 | O | 1 | 16 | C |
| | LINN | 12 | 1 | 4 | 1 | 0 | O | 0 | 8 | C |
| | LIVINGSTON | 11 | 2 | 1 | 2 | 0 | 0 | 1 | 5 | (|
| | MERCER | 4 | 0 | 1 | 0 | | O | 1 | 2 | C |
| | NODAWAY | 9 | 0 | 0 | 1 | 0 | | 0 | | 6 |
| | PETTIS | 55 | 1 | 11 | 4 | 0 | C | 18 | 29 | 3 |
| | PUTNAM | 5 | 0 | 1 | 0 | 0 | C | 4 | 1 | C |
| | RAY | 29 | 1 | 7 | 1 | 0 | C | 8 | 9 | g |
| | SALINE | 26 | 1 | 4 | 6 | 0 | C | 8 | 12 | 1 |
| | SULLIVAN | 2 | 0 | 0 | 0 | 0 | C | 0 | 1 | 1 |
| | WORTH | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | C |
| | NW TOTAL | 504 | 24 | 72 | 38 | 0 | C | 107 | 237 | 88 |
| NE REGION | ADAIR | 4 | 0 | 1 | 0 | 0 | C | 2 | 2 | C |
| | AUDRAIN | 18 | 1 | 1 | 0 | 0 | C | 3 | 15 | C |
| | BOONE | 148 | 12 | 20 | 4 | 0 | C | 27 | 74 | 21 |
| | CALLAWAY | 65 | 5 | 11 | 0 | 0 | C | 18 | 34 | 2 |
| | CLARK | 4 | 0 | 0 | 0 | 0 | C | 2 | 3 | C |
| | COLE | 82 | 1 | 4 | 6 | 0 | C | 21 | 54 | 1 |
| | FRANKLIN | 42 | 2 | 4 | 2 | 0 | 0 | 13 | 18 | 5 |
| | GASCONADE | 17 | 0 | 2 | 3 | 0 | 0 | 6 | 6 | 1 |
| | HOWARD | 10 | 0 | 3 | 0 | 0 | 0 | 0 | 7 | (|
| | KNOX | 3 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | C |
| | LEWIS | 5 | 0 | 2 | 0 | 0 | 0 | 0 | 4 | C |
| | LINCOLN | 64 | 4 | 14 | 0 | 0 | 0 | 13 | 22 | 12 |
| | MACON | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | C |
| | MARION | 43 | 3 | 4 | 4 | | | | 20 | 3 |
| | MONROE | 4 | 0 | | 0 | | | | 2 | |
| | MONTGOMERY | 8 | | | 0 | | | | | |
| | OSAGE | 10 | 1 | 0 | | | | | | |
| | PIKE | 17 | 1 | 1 | 0 | | | | | |
| | RALLS | 9 | 1 | 2 | 1 | Ţ | | | | |
| | RANDOLPH | 25 | 2 | 2 | 4 | | | | _ | |
| | SCHUYLER | 3 | 0 | | 0 | | | | | |
| | SCOTLAND | 1 | 0 | | 0 | | | | | , |
| | SHELBY | 7 | 0 | 2 | 0 | | | | | |
| | WARREN | 40 | 3 | 9 | 1 | 0 | | | | |
| | NE TOTAL | 634 | 37 | 84 | 25 | | | | | 57 |
| SE REGION | BOLLINGER | 18 | 0 | | 2 | | | | | |
| | BUTLER | 101 | 10 | 20 | 0 | | | | | |
| | CAPE GIRARDEAU | 62 | 5 | 7 | 7 | | | | | |
| | CARTER | 10 | 1 | 0 | 0 | | | | | |
| | CRAWFORD | 41 | 0 | | 7 | | | | | 2 |
| | DENT | 26 | 0 | | 6 | | | | | |
| | DUNKLIN | 77 | 6 | | | | | | | |
| | HOWELL | 66 | 3 | 7 | 4 | 0 | 0 | 7 | 36 | 15 |

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF APRIL 30, 2008

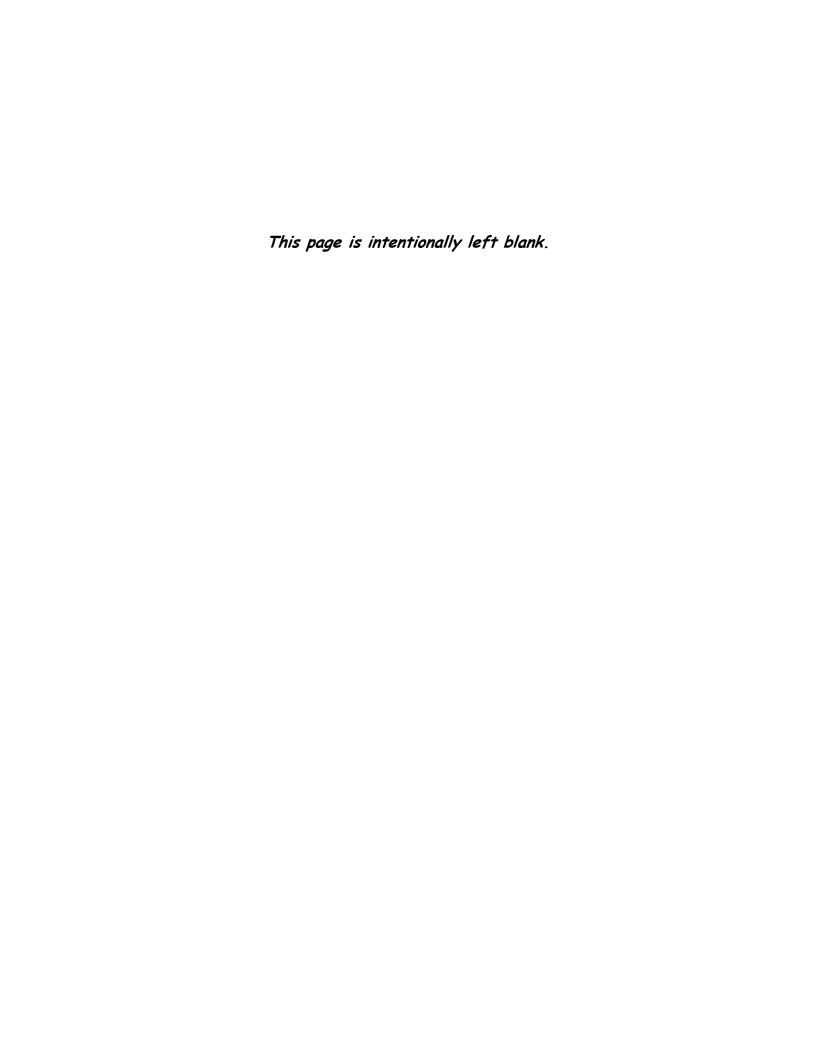
| | | TOTAL | EDUCATION | VOC EDUC | | | | JOB | | |
|----------------|-------------------------|----------------|------------|------------|----------|------------|------|-----------|------------|------------|
| | | PERSONS | RELATED TO | AND | CWEP/ | ON-THE-JOB | WAGE | SEARCH/ | JOB | |
| | | ENROLLED | EMPLOYMENT | TRAINING | AWEP | TRAINING | SUPP | READINESS | ENTRY | OTHER |
| SE REGION | IRON | 15 | 1 | 3 | 2 | 0 | | | 8 | 1 |
| | MADISON | 16 | 2 | 3 | 0 | 0 | | | | 1 |
| | MARIES | 6 | 0 | 1 | 2 | | | _ | 1 | C |
| | MISSISSIPPI | 30 | 4 | 0 | 3 | | _ | | 21 | 2 |
| | NEW MADRID | 40 | 3 | 8 | 1 | | | | 22 | 0 |
| | OREGON | 23 | 0 | 2 | 0 | | _ | | 9 | 2 |
| | PEMISCOT | 21 | 3 | 1 | 0 | | | - | | 1 |
| | PERRY | 6 | 0 | 0 | 0 | | - | | 5 | |
| | PHELPS | 76 | 5 | 16 | 20 | | _ | | 29 | 1 |
| | | 32 | 2 | 5 | | | | _ | | 2 |
| | PULASKI REYNOLDS | 8 | 2 | 1 | 0 | | | | 6 | |
| | | 30 | 4 | 1 | 0 | | | | | 3 |
| | RIPLEY | | - | | | | | | | |
| | ST FRANCOIS | 75 | 4 | 18 | 2 | | _ | _ | | 7 |
| | STE GENEVIEVE | 9 | | 0 | 0 | | | | - | C |
| | SCOTT | 78 | 5 | 3 | 4 | | | | 44 | 2 |
| | SHANNON | 15 | 0 | 4 | 0 | | | | 8 | 3 |
| | STODDARD | 30 | 1 | 6 | 3 | | | _ | | 2 |
| | TEXAS | 40 | 7 | 2 | 3 | | _ | | 15 | 7 |
| | WASHINGTON | 65 | 5 | 10 | 14 | | | | 21 | 9 |
| | WAYNE | 20 | 4 | 1 | 0 | | | | 15 | C |
| | SE TOTAL | 1,036 | 78 | 134 | 82 | 0 | 0 | 217 | 547 | 71 |
| SW REGION | BARRY | 25 | 2 | 0 | 0 | 0 | 0 | 6 | 11 | 8 |
| | BARTON | 22 | 1 | 2 | 0 | 0 | 0 | 5 | 15 | C |
| | BATES | 20 | 1 | 1 | 3 | 0 | 0 | 1 | 14 | 2 |
| | BENTON | 29 | 2 | 0 | 1 | | 0 | 4 | 22 | 3 |
| | CAMDEN | 36 | 0 | 1 | 0 | 0 | 0 | 6 | 29 | C |
| | CEDAR | 27 | 1 | 3 | 3 | 0 | 0 | 3 | | C |
| | CHRISTIAN | 52 | 5 | 16 | 1 | 0 | | _ | 20 | 1 |
| | DADE | 8 | 0 | 2 | 0 | | _ | _ | 4 | 1 |
| | DALLAS | 24 | 1 | 4 | 2 | | | | | |
| | DOUGLAS | 27 | 3 | 9 | 3 | | | | | 5 |
| | GREENE | 299 | 27 | 57 | 12 | | | - | 138 | 24 |
| | HENRY | 32 | 1 | 6 | 4 | | - | | | |
| | | 8 | 3 | 1 | 1 | 0 | _ | _ | | |
| | HICKORY | 158 | 3 | 38 | 16 | | | - | 85 | 17 |
| | JASPER LACLEDE | 38 | 1 | 30 | 0 | | | | 22 | 2 |
| | | 24 | 0 | <u> </u> | 0 | | | | 10 | 2 |
| | LAWRENCE | | 0 | | | | - | | | |
| | MCDONALD | 16 | | 1 | 1 | 0 | _ | | | <u> </u> |
| | MILLER | 25 | 0 | 0 | 1 | 0 | | - | | 1 |
| | MONITEAU | 17 | 0 | 3 | 2 | | | | | C |
| | MORGAN | 21 | 3 | 1 | 1 | 0 | | _ | | C |
| | NEWTON | 17 | 0 | 6 | 0 | | - | | | C |
| | OZARK | 12 | 0 | 4 | 0 | | _ | | 9 | 1 |
| | POLK | 56 | | | 6 | | | | | 2 |
| | ST CLAIR | 16 | | 3 | 0 | | | | | 1 |
| | STONE | 27 | 3 | 1 | 0 | | | | | 7 |
| | TANEY | 47 | 4 | 2 | 0 | | | | | 6 |
| | VERNON | 28 | 3 | 7 | 0 | | | | | C |
| | WEBSTER | 28 | 3 | 3 | 0 | 0 | 0 | 8 | 14 | 1 |
| | WRIGHT | 55 | 7 | 7 | 8 | 0 | 0 | 11 | 22 | 8 |
| | SW TOTAL | 1,194 | 79 | 189 | 65 | 0 | 0 | 257 | 638 | 93 |
| KC REGION | CLAY | 152 | 12 | 29 | 2 | | 0 | 40 | | 50 |
| - | JACKSON | 1,091 | 107 | 271 | 40 | | | | 254 | 181 |
| | PLATTE | 58 | | 14 | 2 | | | | 8 | 19 |
| | KC TOTAL | 1,301 | 124 | 314 | 44 | | | | 307 | 250 |
| | JEFFERSON | 124 | 2 | 31 | 2 | | | | 50 | 30 |
| J. L I (LOIOIN | ST CHARLES | 151 | 2 | 34 | 3 | | | | | 39 |
| | ST LOUIS COUNTY | 710 | | 230 | 18 | | | | 185 | 160 |
| | | , , , , , | 31 | | 10 | | U | | | |
| | | | 100 | クフフ | 57 | ^ | ^ | 204 | 275 | 105 |
| | ST LOUIS CITY STL TOTAL | 1,163 2,148 | 108 163 | 377 672 | 57 80 | | | | 375 668 | 135 364 |

TABLE 6 TEMPORARY ASSISTANCE REINVESTIGATIONS APRIL 2008

| | | CASES AS OF END OF MONTH | REINS COMPLETED DURING MONTH | CASES OVERDUE FOR REIN | % OVERDUE FOR REIN |
|-----------|------------------|--------------------------------|------------------------------------|------------------------------|--------------------------|
| NW REGION | ANDREW | 36 | 3 | 0 | 0.00% |
| | ATCHISON | 16 | 2 | 0 | 0.00% |
| | BUCHANAN | 713 | 111 | 0 | 0.00% |
| | CALDWELL | 42 62 | 11 5 | 0 | 0.00% |
| | CARROLL CASS | 424 | 50 50 | 0 | 0.00% |
| | CHARITON | 25 | 6 | 0 | 0.00% |
| | CLINTON | 47 | 7 | 0 | 0.00% |
| | COOPER | 73 | 11 | 0 | 0.00% |
| | DAVIESS | 37 | 4 | 0 | 0.00% |
| | DE KALB | 37 | 8 | 0 | 0.00% |
| | GENTRY | 12 | 2 | 0 | 0.00% |
| | GRUNDY | 46 | 12 | 0 | 0.00% |
| | HARRISON | 43 | 3 | 0 | 0.00% |
| | HOLT | 16 | 2 | 0 | 0.00% |
| | JOHNSON | 215 | 32 | 0 | 0.00% |
| | LAFAYETTE | 203 | 40 | 0 | 0.00% |
| | LINN | 47 | 3 | 0 | 0.00% |
| | LIVINGSTON | 62 | 10 | 0 | 0.00% |
| | MERCER | 17 | 1 | 0 | 0.00% |
| | NODAWAY | 53 304 | 4 | 0 | 0.00% |
| | PETTIS | 304 14 | 45 2 | 0 | 0.00% |
| | PUTNAM RAY | 120 | <u>2</u> 14 | 0 | 0.00% |
| | SALINE | 143 | 20 | 0 | 0.00% |
| | SULLIVAN | 30 | 5 | 0 | 0.00% |
| | WORTH | 2 | 0 | 0 | 0.00% |
| | NW TOTAL | 2,839 | 413 | 0 | 0.00% |
| NE REGION | ADAIR | 50 | 5 | 0 | 0.00% |
| | AUDRAIN | 133 | 22 | 1 | 0.75% |
| | BOONE | 867 | 120 | 0 | 0.00% |
| | CALLAWAY | 235 | 31 | 0 | 0.00% |
| | CLARK | 23 | 1 | 0 | 0.00% |
| | COLE | 473 | 69 | 2 | 0.42% |
| | FRANKLIN | 270 | 33 | 0 | 0.00% |
| | GASCONADE | 37 | 4 | 0 | 0.00% |
| | HOWARD | 47 | 5 | 0 | 0.00% |
| | KNOX | 3 | 0 | 0 | 0.00% |
| | LEWIS | 33 | 6 | 0 | 0.00% |
| | LINCOLN | 262 | 41 | 0 | 0.00% |
| | MACON | 42 | 7 | 0 | |
| | MARION MONROE | 202 28 | 33 | 1 0 | 0.50% 0.00% |
| | MONTGOMERY | 74 | <u>3</u> 11 | 0 | 0.00% |
| | OSAGE | 26 | 4 | 0 | 0.00% |
| | PIKE | 73 | 11 | 0 | 0.00% |
| | RALLS | 21 | 5 | 0 | 0.00% |
| | RANDOLPH | 171 | 17 | 0 | 0.00% |
| | SCHUYLER | 10 | 2 | 0 | 0.00% |
| | SCOTLAND | 8 | 0 | 0 | 0.00% |
| | SHELBY | 22 | 3 | 0 | 0.00% |
| | WARREN | 162 | 20 | 0 | 0.00% |
| | NE TOTAL | 3,272 | 453 | 4 | 0.12% |
| SE REGION | BOLLINGER | 83 | 9 | 0 | 0.00% |
| | BUTLER | 549 | 68 | 0 | 0.00% |
| | CAPE GIRARDEAU | 385 | 51 | 0 | 0.00% |
| | CARTER | 61 | 12 | 0 | 0.00% |
| | CRAWFORD | 188 | 19 | 0 | 0.00% |
| | DENT | 97 | 15 | 1 | 1.03% |
| | DUNKLIN | 593 | 86 68 | 0 | 0.00% |

TABLE 6 TEMPORARY ASSISTANCE REINVESTIGATIONS APRIL 2008

| | | CASES AS OF END OF MONTH | REINS COMPLETED DURING MONTH | CASES OVERDUE FOR REIN | % OVERDUE FOR REIN |
|-------------|------------------------------|--------------------------|------------------------------------|------------------------------|--------------------------|
| SE REGION | IRON | 75 | 5 | 0 | |
| | MADISON | 96 | 13 | 0 | |
| | MARIES | 37 | 9 | 0 | |
| | MISSISSIPPI | 215 | 28 | 0 | 0.007 |
| | NEW MADRID | 283 | 37 | 0 | |
| | OREGON | 104 | 16 | 0 | |
| | PEMISCOT | 384 | 49 | 0 | |
| | PERRY | 72 | 8 | 0 | |
| | PHELPS | 264 | 38 25 | 0 | |
| | PULASKI | 183 | | 0 | |
| | REYNOLDS | 161 | o 17 | 0 | |
| | RIPLEY | 519 | 71 | 0 | |
| | ST FRANCOIS STE GENEVIEVE | 69 | 13 | 0 | |
| | SCOTT | 550 | 66 | 1 | 0.18% |
| | | 50 | 9 | 0 | |
| | SHANNON STODDARD | 183 | 15 | 0 | |
| | TEXAS | 156 | 19 | 0 | |
| | WASHINGTON | 275 | 35 | 0 | |
| | WASHINGTON | 107 | 14 | 0 | |
| | SE TOTAL | 6,142 | 823 | 2 | 0.03% |
| SW REGION | BARRY | 233 | 44 | | 0.43% |
| OW REGION | BARTON | 118 | 10 | 0 | |
| | BATES | 75 | 8 | 0 | 0.007 |
| | BENTON | 165 | 18 | 0 | |
| | CAMDEN | 154 | 13 | 0 | |
| | CEDAR | 119 | 20 | 0 | |
| | CHRISTIAN | 235 | 33 | 0 | |
| | DADE | 53 | 12 | 0 | |
| | DALLAS | 120 | 16 | 0 | |
| | DOUGLAS | 96 | 14 | 0 | 0.00% |
| | GREENE | 1,408 | 186 | 2 | 0.14% |
| | HENRY | 165 | 23 | 0 | 0.00% |
| | HICKORY | 53 | 9 | 0 | 0.00% |
| | JASPER | 807 | 107 | 0 | 0.00% |
| | LACLEDE | 223 | 28 | 0 | 0.00% |
| | LAWRENCE | 195 | 32 | 0 | 0.00% |
| | MCDONALD | 170 | 21 | 0 | 0.00% |
| | MILLER | 192 | 30 | 0 | 0.00% |
| | MONITEAU | 68 | 8 | 0 | 0.00% |
| | MORGAN | 114 | 18 | 0 | |
| | NEWTON | 213 | 29 | 0 | 0.00% |
| | OZARK | 70 | 7 | 0 | |
| | POLK | 188 | 31 | 0 | |
| | ST CLAIR | 68 | 10 | 0 | |
| | STONE | 107 | 15 | 0 | |
| | TANEY | 183 | 21 | 0 | |
| | VERNON | 132 | 21 | 0 | |
| | WEBSTER | 163 | 23 | 0 | |
| | WRIGHT | 203 | 27 | 0 | |
| | SW TOTAL | 6,090 | 834 | 3 | |
| KC REGION | CLAY | 654 | 77 | 0 | |
| | JACKSON | 6,083 | 840 | 8 | |
| | PLATTE | 219 | 28 | 0 | |
| OT: DE0:::: | KC TOTAL | 6,956 | 945 | 8 | |
| STL REGION | JEFFERSON | 656 | 88 | 0 | |
| - | ST CHARLES | 686 | 92 | 0 | |
| | ST LOUIS COUNTY | 4,816 | 668 | 10 | |
| - | ST LOUIS CITY | 5,961 | 874 | 2 12 | |
| | STL TOTAL | 12,119 | 1,722 | 12 | . 0.10% |





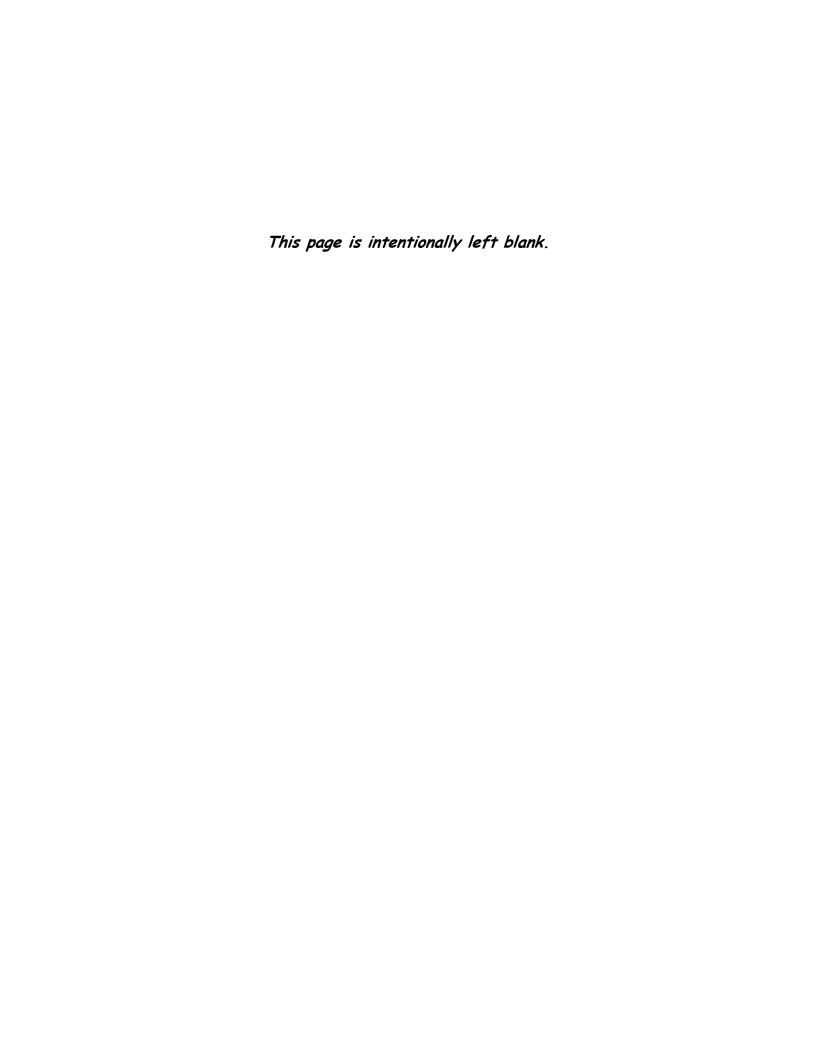


TABLE 7 MO HEALTHNET ELIGIBILITY APRIL 2008

| | NUMBER | NUMBER | NUMBER | NUMBER | CHANGE | CHANGE | CHANGE |
|---|---|--|--|--|--|---|--|
| | OR AMOUNT | OR AMOUNT | OR AMOUNT | | FROM | FROM | FROM |
| | APR-2008 | MAR-2008 | FEB-2008 | APR-2007 | LAST MONTH | 2 MONTHS AGO | LAST YEAR |
| | | | | | | | |
| *** MC+/MAF/TMA | | | | | | | |
| APPLICATIONS RECEIVED | 13,151 | 12,712 | 11,996 | 9,763 | 3.5% | 9.6% | 34.7% |
| APPLICATIONS APPROVED | 9,478 | 9,272 | 8,575 | 7,152 | 2.2% | 10.5% | 32.5% |
| APPLICATIONS REJECTED | 3,090 | 2,956 | 3,232 | 2,530 | 4.5% | -4.4% | 22.1% |
| APPLICATIONS PENDING | 4,264 | 4,335 | 4,543 | 4,528 | -1.6% | -6.1% | -5.8% |
| MC+ | | | | | | | |
| NON-CHIP POVERTY CHILDREN | 177,711 | 175,053 | 175,229 | 215,497 | 1.5% | 1.4% | -17.5% |
| CHIP NON-PREMIUM CHILDREN | 38,829 | 40,214 | 40,571 | 43,530 | | -4.3% | -10.8% |
| CHIP PREMIUM CHILDREN | 19,634 | 20,784 | 20,754 | * | -5.5% | -5.4% | -2.0% |
| | ,,,,, | , - | -, - | ,,,,, | | | |
| MAF | | | | | | | |
| PARENTS/CARETAKERS | 60,875 | 61,625 | 61,432 | 68,653 | -1.2% | -0.9% | -11.3% |
| CHILDREN | 179,121 | 180,798 | 179,566 | 148,399 | -0.9% | -0.2% | 20.7% |
| TAGA | | | | | | | |
| TMA PARENTS/CARETAKERS | 12,918 | 12,712 | 13,099 | 12,403 | 1.6% | -1.4% | 4.2% |
| CHILDREN | 28,435 | 26,746 | 26,333 | 19,644 | 6.3% | 8.0% | 44.8% |
| OFFICER | 20,400 | 20,140 | 20,000 | 10,044 | 0.070 | 0.070 | 44.070 |
| TOTAL MC+/MAF/TMA | | | | | | | |
| FAMILIES | 233,279 | 233,290 | 232,734 | 231,844 | 0.0% | 0.2% | 0.6% |
| PARENTS/CARETAKERS | 73,793 | 74,337 | 74,531 | 81,056 | -0.7% | -1.0% | -9.0% |
| CHILDREN | 443,730 | 443,595 | 442,453 | 447,102 | 0.0% | 0.3% | -0.8% |
| CASES CLOSED | 8,826 | 10,291 | 9,604 | 9,868 | -14.2% | -8.1% | -10.6% |
| *** NEWBORNS | 23,860 | 24,058 | 24,250 | 23,954 | -0.8% | -1.6% | -0.4% |
| NEWBORNS | 23,800 | 24,038 | 24,230 | 23,934 | -0.6 /6 | -1.0 /8 | -0.4 / |
| *** BCCT | | | | | | | |
| PERSONS | 654 | 639 | 630 | 498 | 2.3% | 3.8% | 31.3% |
| PRESUMPTIVE ELIGIBILITY PERSONS | 44 | 29 | 33 | 20 | 51.7% | 33.3% | 120.0% |
| | | | | | | | |
| *** MC+ FOR PREGNANT WOMEN | 4.005 | 4.750 | 4.540 | 4.045 | 0.00/ | 7.00/ | F 40/ |
| APPLICATIONS RECEIVED | 4,895 | 4,758 | 4,540 | | 2.9% | 7.8% | 5.4% |
| APPLICATIONS APPROVED | 3,443 | 3,359 | 3,241 | 3,273 | 2.5% | 6.2% | 5.2% |
| APPLICATIONS REJECTED APPLICATIONS PENDING | 1,465 | 1,377 | 1,403 | 1,317 | 6.4% | 4.4% | 11.2% |
| MC+ FOR PREGNANT WOMEN | 1,061 | 1,033 | 1,018 | | 2.7% | 4.2% | -23.4% |
| EXTENDED WOMEN'S HEALTH | 26,705 20,034 | 26,666 19,800 | 26,545 19,787 | 24,479 18,392 | 0.1% 1.2% | 0.6% 1.2% | 9.1% 8.9% |
| EXTENDED WOMEN STIEAETT | 20,034 | 19,000 | 19,707 | 10,392 | 1.2 /0 | 1.2 /0 | 0.970 |
| *** REFUGEE | | | | | | | |
| APPLICATIONS RECEIVED | 29 | 11 | 26 | 18 | 163.6% | 11.5% | 61.1% |
| APPLICATIONS APPROVED | 24 | 11 | 28 | 18 | 118.2% | -14.3% | 33.3% |
| APPLICATIONS REJECTED | 1 | 0 | 0 | 4 | 0.0% | 0.0% | -75.0% |
| APPLICATIONS PENDING | 5 | 1 | 1 | 11 | 400.0% | 400.0% | -54.5% |
| CASES | 400 | 400 | 184 | 124 | 0.0% | -2.2% | 45.2% |
| | 180 | 180 | 104 | | | | |
| PERSONS | 198 | 201 | 205 | 177 | -1.5% | -3.4% | 11.9% |
| PERSONS TOTAL PAYMENTS | 198 \$5,424 | 201 \$4,510 | 205 \$4,510 | 177 \$3,850 | -1.5% 20.3% | -3.4% 20.3% | 40.9% |
| PERSONS | 198 | 201 | 205 | 177 | -1.5% | -3.4% | |
| PERSONS TOTAL PAYMENTS CASES CLOSED | 198 \$5,424 | 201 \$4,510 | 205 \$4,510 | 177 \$3,850 | -1.5% 20.3% | -3.4% 20.3% | 40.9% |
| PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND | 198 \$5,424 67 | 201 \$4,510 23 | 205 \$4,510 16 | 177 \$3,850 3 | -1.5% 20.3% 191.3% | -3.4% 20.3% 318.8% | 40.9% 133.3% |
| PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 198 \$5,424 67 120 | 201 \$4,510 23 99 | 205 \$4,510 16 54 | 177 \$3,850 3 94 | -1.5% 20.3% 191.3% 21.2% | -3.4% 20.3% 318.8% 122.2% | 40.9% 133.3% 27.7% |
| PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS APPROVED | 198 \$5,424 67 120 25 | 201 \$4,510 23 99 8 | 205 \$4,510 16 54 6 | 177 \$3,850 3 94 10 | -1.5% 20.3% 191.3% 21.2% 212.5% | -3.4% 20.3% 318.8% 122.2% 316.7% | 40.9% 133.3% 27.7% 150.0% |
| PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED | 198 \$5,424 67 120 25 93 | 201 \$4,510 23 99 8 76 | 205 \$4,510 16 54 6 44 | 177 \$3,850 3 94 10 96 | -1.5% 20.3% 191.3% 21.2% 212.5% 22.4% | -3.4% 20.3% 318.8% 122.2% 316.7% 111.4% | 40.9% 133.3% 27.7% 150.0% -3.1% |
| PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING | 198 \$5,424 67 120 25 93 157 | 201 \$4,510 23 99 8 76 156 | 205 \$4,510 16 54 6 44 142 | 177 \$3,850 3 94 10 96 139 | -1.5% 20.3% 191.3% 21.2% 212.5% 22.4% 0.6% | -3.4% 20.3% 318.8% 122.2% 316.7% 111.4% 10.6% | 40.9% 133.3% 27.7% 150.0% -3.1% 12.9% |
| PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS | 198 \$5,424 67 120 25 93 157 772 | 201 \$4,510 23 99 8 76 156 763 | 205 \$4,510 16 54 6 44 142 766 | 177 \$3,850 3 94 10 96 139 751 | -1.5% 20.3% 191.3% 21.2% 212.5% 22.4% 0.6% 1.2% | -3.4% 20.3% 318.8% 122.2% 316.7% 111.4% 10.6% 0.8% | 40.9% 133.3% 27.7% 150.0% -3.1% 12.9% 2.8% |
| PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING | 198 \$5,424 67 120 25 93 157 | 201 \$4,510 23 99 8 76 156 763 \$347,631 | 205 \$4,510 16 54 6 44 142 766 \$350,121 | 177 \$3,850 3 94 10 96 139 751 \$327,906 | -1.5% 20.3% 191.3% 21.2% 212.5% 22.4% 0.6% 1.2% 0.7% | -3.4% 20.3% 318.8% 122.2% 316.7% 111.4% 10.6% | 40.9% 133.3% 27.7% 150.0% -3.1% 12.9% |

TABLE 7 MO HEALTHNET ELIGIBILITY APRIL 2008

| | NUMBER OR AMOUNT | NUMBER OR AMOUNT | NUMBER OR AMOUNT | NUMBER OR AMOUNT | CHANGE FROM | CHANGE FROM | CHANGE FROM |
|---|---------------------|---------------------|---------------------|---------------------|----------------|----------------|----------------|
| | APR-2008 | MAR-2008 | FEB-2008 | APR-2007 | LAST MONTH | 2 MONTHS AGO | LAST YEAR |
| *** DUND DENOISH | | | | | | | |
| *** BLIND PENSION | | | | | | | |
| APPLICATIONS RECEIVED | 160 | 150 | 86 | 147 | 6.7% | | 8.8% |
| APPLICATIONS APPROVED | 32 | 33 | 28 | 35 | -3.0% | 14.3% | -8.6% |
| APPLICATIONS REJECTED | 115 | 102 | 49 | 112 | 12.7% | 134.7% | 2.7% |
| APPLICATIONS PENDING | 245 | 236 | 222 | 225 | 3.8% | 10.4% | 8.9% |
| PERSONS | 2,879 | 2,888 | 2,883 | 2,857 | -0.3% | -0.1% | 0.8% |
| TOTAL PAYMENTS | \$1,653,899 | \$1,657,857 | \$1,655,628 | \$1,542,874 | -0.2% | -0.1% | 7.2% |
| CASES CLOSED | 35 | 42 | 26 | 52 | -16.7% | 34.6% | -32.7% |
| *** MEDICAL ASSISTANCE | | | | | | | |
| | 40.005 | 0.000 | 0.400 | 0.044 | 4.00/ | CO 40/ | 44.00/ |
| APPLICATIONS RECEIVED | 10,325 | 9,898 | 6,438 | 9,044 | 4.3% | 60.4% | |
| APPLICATIONS APPROVED | 5,564 | 5,300 | 3,099 | 4,601 | 5.0% | 79.5% | 20.9% |
| APPLICATIONS REJECTED | 5,012 | 4,947 | 3,178 | 4,318 | 1.3% | 57.7% | 16.1% |
| APPLICATIONS PENDING | 11,931 | 12,262 | 12,624 | 11,165 | -2.7% | -5.5% | 6.9% |
| SPENDDOWN PERSONS | 21,121 | 21,131 | 20,616 | 20,694 | 0.0% | 2.4% | 2.1% |
| NON-SPENDDOWN PERSONS | 157,067 | 157,099 | 154,885 | 152,190 | 0.0% | 1.4% | 3.2% |
| TWHA NON-PREMIUM PERSONS | 154 | 153 | 142 | 0 | 0.7% | 8.5% | 0.0% |
| TWHA PREMIUM PERSONS | 409 | 368 | 305 | 0 | 11.1% | 34.1% | 0.0% |
| CASES CLOSED | 3,951 | 4,094 | 2,254 | 3,981 | -3.5% | 75.3% | -0.8% |
| *** MACC | | | | | | | |
| APPLICATIONS RECEIVED | 349 | 357 | 148 | 313 | -2.2% | 135.8% | 11.5% |
| APPLICATIONS RECEIVED | 310 | | | | 9.5% | 136.6% | |
| · · · = · · · · · · · · · · · · · · · | | 283 | 131 | 260 | | | 19.2% |
| DEPT. OF MENTAL HEALTH | 0 | 0 | 0 | 2 | 0.0% | 0.0% | 0.0% |
| JUVENILE COURT | 178 | 164 | 85 | 148 | 8.5% | 109.4% | |
| DIV. OF YOUTH SERVICES | 122 | 100 | 40 | 106 | 22.0% | 205.0% | 15.1% |
| VOLUNTARY PLACEMENTS | 10 | 19 | 6 | 4 | -47.4% | 66.7% | 150.0% |
| APPLICATIONS REJECTED | 47 | 62 | 17 | 53 | -24.2% | 176.5% | -11.3% |
| APPLICATIONS PENDING | 8 | 19 | 13 | 25 | -57.9% | -38.5% | -68.0% |
| TOTAL PERSONS | 1,559 | 1,663 | 1,573 | 1,447 | -6.3% | -0.9% | 7.7% |
| DEPT. OF MENTAL HEALTH | 12 | 13 | 13 | 16 | -7.7% | -7.7% | -25.0% |
| JUVENILE COURT | 791 | 774 | 724 | 743 | 2.2% | 9.3% | 6.5% |
| DIV. OF YOUTH SERVICES | 691 | 817 | 786 | 647 | -15.4% | -12.1% | 6.8% |
| VOLUNTARY PLACEMENTS | 65 | 59 | 50 | 41 | 10.2% | 30.0% | 58.5% |
| CASES CLOSED | 215 | 419 | 174 | 220 | -48.7% | 23.6% | -2.3% |
| DEPT. OF MENTAL HEALTH | 1 | 1 | 0 | 2 | 0.0% | 0.0% | -50.0% |
| JUVENILE COURT | 118 | 128 | 83 | 109 | -7.8% | 42.2% | 8.3% |
| DIV. OF YOUTH SERVICES | 82 | 286 | 81 | 101 | -71.3% | 1.2% | -18.8% |
| VOLUNTARY PLACEMENTS | 14 | 4 | 10 | 8 | 250.0% | 40.0% | 75.0% |
| *** NUIDCING CARE | | | | | | | |
| *** NURSING CARE APPLICATIONS RECEIVED | 319 | 250 | 187 | 254 | 23.6% | 70.6% | 25.6% |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED | | 258 | | | | | |
| | 254 | 181 55 | 142 | 215 | | 78.9% | |
| APPLICATIONS REJECTED | 48 | 55 193 | 43 | 63 | | 11.6% | |
| APPLICATIONS PENDING | 191 | 182 | 167 7 727 | 188 | 4.9% | | |
| TOTAL PERSONS | 7,783 | 7,749 | 7,727 | 7,839 | 0.4% | 0.7% | |
| RCF-II | 5,573 | 5,559 | 5,549 | 5,613 | | | |
| RCF-I | 2,026 | 2,000 | 1,987 | 2,027 | 1.3% | 2.0% | |
| SNF-ICF | 184 | 190 | 191 | 199 | -3.2% | -3.7% | |
| TOTAL PAYMENTS | \$1,922,150 | \$1,918,259 | \$1,911,185 | | 0.2% | 0.6% | |
| RCF-II | \$1,548,291 | \$1,546,173 | \$1,541,183 | | | | |
| RCF-I | \$305,035 | \$300,965 | \$298,910 | \$301,455 | | | |
| SNF-ICF | \$68,824 | \$71,121 | \$71,092 | \$74,396 | | -3.2% | |
| CASES CLOSED | 189 | 153 | 119 | 160 | 23.5% | 58.8% | 18.1% |
| *** SSI ONLY | 507 | 515 | 522 | 585 | -1.6% | -2.9% | -13.3% |
| JOI ONE I | 307 | 313 | 522 | 365 | -1.0% | -2.9% | -13.3% |
| *** SSI-SP | | | | | | | |
| PERSONS | 148 | 149 | 150 | 175 | -0.7% | -1.3% | -15.4% |
| TOTAL PAYMENTS | \$8,996 | \$9,006 | \$9,017 | \$10,025 | -0.1% | | |

TABLE 7 MO HEALTHNET ELIGIBILITY APRIL 2008

| | NUMBER | NUMBER | NUMBER | NUMBER | CHANGE | CHANGE | CHANGE |
|-----------------------|-----------|-----------|-----------|-----------|-------------------|---------------------|-----------|
| | OR AMOUNT | OR AMOUNT | OR AMOUNT | OR AMOUNT | FROM | FROM | FROM |
| | APR-2008 | MAR-2008 | FEB-2008 | APR-2007 | LAST MONTH | 2 MONTHS AGO | LAST YEAR |
| | | | | | | | |
| *** SP ONLY | | | | | | | |
| PERSONS | 47 | 46 | 46 | 50 | 2.2% | 2.2% | -6.0% |
| TOTAL PAYMENTS | \$6,259 | \$6,172 | \$6,172 | \$7,303 | 1.4% | 1.4% | -14.3% |
| | | | | | | | |
| *** QMB | | | | | | | |
| APPLICATIONS RECEIVED | 1,679 | 1,684 | 994 | 1,477 | -0.3% | 68.9% | 13.7% |
| APPLICATIONS APPROVED | 773 | 743 | 464 | 718 | 4.0% | 66.6% | 7.7% |
| APPLICATIONS REJECTED | 923 | 850 | 554 | 718 | 8.6% | 66.6% | 28.6% |
| APPLICATIONS PENDING | 803 | 851 | 776 | 707 | -5.6% | 3.5% | 13.6% |
| PERSONS | 10,687 | 10,232 | 10,291 | 9,305 | 4.4% | 3.8% | 14.9% |
| CASES CLOSED | 198 | 189 | 94 | 192 | 4.8% | 110.6% | 3.1% |
| | | | | | | | |
| *** SLMB | | | | | | | |
| APPLICATIONS RECEIVED | 1,120 | 1,124 | 717 | 903 | -0.4% | 56.2% | 24.0% |
| APPLICATIONS APPROVED | 417 | 376 | 249 | 367 | 10.9% | 67.5% | 13.6% |
| APPLICATIONS REJECTED | 722 | 727 | 437 | 539 | -0.7% | 65.2% | 34.0% |
| APPLICATIONS PENDING | 533 | 564 | 553 | 422 | -5.5% | -3.6% | 26.3% |
| PERSONS | 14,281 | 14,110 | 14,056 | 12,777 | 1.2% | 1.6% | 11.8% |
| CASES CLOSED | 203 | 193 | 113 | 224 | 5.2% | 79.6% | -9.4% |
| | | | | | | | |
| *** VENDOR CASES | | | | | | | |
| PERSONS | 28,545 | 28,615 | 28,219 | 28,567 | -0.2% | 1.2% | -0.1% |
| CASES CLOSED | 1,068 | 1,157 | 680 | 1,008 | -7.7% | 57.1% | 6.0% |
| | | | | | | | |
| *** PE FOR KIDS | | | | | | | |
| PERSONS | 69 | 79 | 111 | 47 | -12.7% | -37.8% | 46.8% |

NOTE: NURSING CARE INCLUDES NC-GR AND NC-SAB ELIGIBLES AND PAYMENTS.

NOTE: MC+/MAF/TMA FAMILIES IS NOW AN UNDUPLICATED COUNT. SOME FAMILIES HAVE MEMBERS IN DIFFERENT CATEGORIES. PRIOR TO THE JANUARY 2007 MMR THE FAMILY WAS COUNTED IN EACH CATEGORY. THERE IS NO CHANGE IN THE COUNT OF CHILDREN OR PARENTS/CARETAKERS.

TABLE 8 MO HEALTHNET ELIGIBILITY BY REGION FOR APRIL 2008

| | NW REGION | NE REGION | SE REGION | SW REGION | KC REGION | STL REGION |
|---|-----------------|---------------------------------------|-----------|-----------|-----------|------------|
| *** MC+/MAF/TMA | NW REGION | NE REGION | 3L KLGION | 3W KEGION | NO NEGION | STEREGION |
| APPLICATIONS RECEIVED | 1,648 | 1,411 | 1,919 | 3,001 | 2,306 | 2,866 |
| APPLICATIONS APPROVED | 1,052 | 1,018 | 1,443 | 2,126 | 1,654 | 2,185 |
| APPLICATIONS REJECTED | 520 | 341 | 437 | 720 | 490 | 582 |
| APPLICATIONS RESECTED APPLICATIONS PENDING | 629 | 460 | 529 | 998 | 858 | 790 |
| MC+ | 023 | +00 | 323 | 990 | 030 | 130 |
| NON-CHIP POVERTY CHILDREN | 16,578 | 19,063 | 28,983 | 41,897 | 27,816 | 43,374 |
| CHIP NON-PREMIUM CHILDREN | 3,626 | 4,420 | 6,518 | 8,853 | 6,017 | 9,395 |
| CHIP PREMIUM CHILDREN | 2,096 | 2,454 | 3,248 | 4,667 | 3,044 | 4,125 |
| MAF | 2,030 | 2,707 | 3,240 | 4,007 | 3,044 | 4,120 |
| PARENTS/CARETAKERS | 4,872 | 5,695 | 9,991 | 10,515 | 10,260 | 19,542 |
| CHILDREN | 14,101 | 16,347 | 27,447 | 32,173 | 33,037 | 56,016 |
| TMA | 14,101 | 10,547 | 21,441 | 32,173 | 33,037 | 30,010 |
| PARENTS/CARETAKERS | 1,124 | 1,198 | 2,085 | 2,190 | 1,781 | 4,540 |
| CHILDREN | 2,366 | 2,581 | 4,021 | 4,680 | 4,550 | 10,237 |
| | 2,300 | 2,361 | 4,021 | 4,000 | 4,550 | 10,237 |
| TOTAL MC+/MAF/TMA | 20 692 | 24.057 | 38.086 | 40 107 | 20 100 | 62.450 |
| FAMILIES DADENTS/CADETAKEDS | 20,682 5,996 | 6,893 | 12,076 | 49,107 | 38,189 | 63,158 |
| PARENTS/CARETAKERS | , | · · · · · · · · · · · · · · · · · · · | 70,217 | 12,705 | 12,041 | 24,082 |
| CHILDREN | 38,767 | 44,865 | | 92,270 | 74,464 | 123,147 |
| CASES CLOSED | 855 | 926 | 1,319 | 2,007 | 1,718 | 2,001 |
| *** NEWBORNS | 2,368 | 2,915 | 3,222 | 5,831 | 3,374 | 6,150 |
| *** BCCT | 50 | 0.1 | 100 | 100 | 00 | 20.4 |
| PERSONS | 53 | 61 | 138 | 103 | 68 | 231 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 7 | 7 | 4 | 6 | 4 | 16 |
| *** MC+ FOR PREGNANT WOMEN | | - 10 | | | 222 | |
| APPLICATIONS RECEIVED | 562 | 543 | 697 | 1,089 | 828 | 1,176 |
| APPLICATIONS APPROVED | 391 | 385 | 547 | 770 | 525 | 825 |
| APPLICATIONS REJECTED | 206 | 133 | 154 | 320 | 318 | 334 |
| APPLICATIONS PENDING | 133 | 128 | 156 | 214 | 192 | 238 |
| MC+ FOR PREGNANT WOMEN | 2,704 | 3,157 | 4,403 | 6,291 | 4,054 | 6,096 |
| EXTENDED WOMEN'S HEALTH | 2,034 | 2,400 | 2,797 | 5,046 | 3,145 | 4,612 |
| *** REFUGEE | _ | | | _ | | |
| APPLICATIONS RECEIVED | 0 | 3 | 0 | 3 | 9 | 14 |
| APPLICATIONS APPROVED | 0 | 3 | 0 | 2 | 9 | 10 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 1 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 | 5 |
| CASES | 0 | 18 | 1 | 3 | 69 | 89 |
| PERSONS | 0 | 20 | 1 | 3 | 72 | 102 |
| TOTAL PAYMENTS | \$0 | \$2,372 | \$136 | \$408 | \$952 | \$1,556 |
| CASES CLOSED | 0 | 5 | 0 | 0 | 20 | 42 |
| *** SUPPLEMENTAL AID TO BLIND | | | | | | |
| APPLICATIONS RECEIVED | 10 | 12 | 32 | 21 | 14 | 31 |
| APPLICATIONS APPROVED | 1 | 3 | 4 | 6 | 4 | 7 |
| APPLICATIONS REJECTED | 11 | 7 | 28 | 13 | 12 | 22 |
| APPLICATIONS PENDING | 13 | 23 | 39 | 24 | 25 | 33 |
| PERSONS | 55 | 63 | 126 | 144 | 104 | 280 |
| TOTAL PAYMENTS | \$24,513 | \$27,769 | \$58,251 | \$63,740 | \$42,846 | \$132,944 |
| CASES CLOSED | 1 | 1 | 6 | 2 | 0 | 2 |
| *** BLIND PENSION | | | | | | |
| APPLICATIONS RECEIVED | 13 | 18 | 33 | 29 | 22 | 45 |
| APPLICATIONS APPROVED | 3 | 3 | 8 | 5 | 7 | 6 |
| APPLICATIONS REJECTED | 14 | 9 | 21 | 22 | 18 | 31 |
| APPLICATIONS PENDING | 17 | 38 | 45 | 35 | 47 | 63 |
| PERSONS | 281 | 279 | 410 | 513 | 566 | 830 |
| TOTAL PAYMENTS | \$161,575 | \$160,391 | \$235,651 | \$294,907 | \$324,193 | \$477,182 |
| CASES CLOSED | 1 | 1 | 3 | 11 | 6 | 13 |

TABLE 8 MO HEALTHNET ELIGIBILITY BY REGION FOR APRIL 2008

| | NW REGION | NE REGION | SE REGION | SW REGION | KC REGION | STL REGION |
|--------------------------|------------|-----------|-----------|-----------|-----------|------------|
| *** MEDICAL ASSISTANCE | IVV REGION | NE REGION | OE REGION | OW REGION | NO REGION | OTEREGION |
| APPLICATIONS RECEIVED | 958 | 1,100 | 1,834 | 2,683 | 1,603 | 2,147 |
| APPLICATIONS APPROVED | 552 | 615 | 1,089 | 1,285 | 819 | 1,204 |
| APPLICATIONS REJECTED | 508 | 526 | 859 | 1,472 | 777 | 870 |
| APPLICATIONS PENDING | 1,278 | 1,408 | 1,999 | 2,697 | 2,144 | 2,405 |
| SPENDDOWN PERSONS | 2,036 | 2,524 | 5,140 | 4,663 | 2,483 | 4,275 |
| NON-SPENDDOWN PERSONS | 13,690 | 15,993 | 35,167 | 33,795 | 18,803 | 39,619 |
| TWHA NON-PREMIUM PERSONS | 26 | 23 | 26 | 39 | 9 | 31 |
| TWHA PREMIUM PERSONS | 33 | 118 | 36 | 92 | 48 | 82 |
| CASES CLOSED | 332 | 459 | 745 | 910 | 630 | 875 |
| *** MACC | | | | | | |
| APPLICATIONS RECEIVED | 36 | 54 | 50 | 42 | 14 | 153 |
| APPLICATIONS APPROVED | 33 | 40 | 47 | 41 | 12 | 137 |
| APPLICATIONS REJECTED | 2 | 15 | 2 | 5 | 2 | 21 |
| APPLICATIONS PENDING | 1 | 1 | 2 | 1 | 0 | 3 |
| PERSONS | 75 | 157 | 262 | 188 | 386 | 491 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 | 1 |
| *** NURSING CARE | | | | | | |
| APPLICATIONS RECEIVED | 36 | 48 | 79 | 56 | 34 | 66 |
| APPLICATIONS APPROVED | 29 | 31 | 75 | 48 | 29 | 42 |
| APPLICATIONS REJECTED | 7 | 8 | 12 | 7 | 6 | 8 |
| APPLICATIONS PENDING | 22 | 41 | 51 | 33 | 16 | 28 |
| PERSONS | 664 | 1,023 | 1,927 | 1,442 | 1,051 | 1,676 |
| RCF-II | 388 | 754 | 1,412 | 1,037 | 706 | 1,276 |
| RCF-I | 257 | 256 | 487 | 389 | 262 | 375 |
| SNF-ICF | 19 | 13 | 28 | 16 | 83 | 25 |
| TOTAL PAYMENTS | \$151,781 | \$246,643 | \$478,360 | \$354,932 | \$268,912 | \$421,522 |
| RCF-II | \$106,252 | \$203,657 | \$394,657 | \$289,868 | \$198,775 | \$355,082 |
| RCF-I | \$38,353 | \$38,560 | \$72,955 | \$58,918 | \$39,091 | \$57,158 |
| SNF/ICF | \$7,176 | \$4,426 | \$10,748 | \$6,146 | \$31,046 | \$9,282 |
| CASES CLOSED | 14 | 26 | 62 | 36 | 23 | 28 |
| *** SSI ONLY | 42 | 36 | 125 | 80 | 19 | 205 |
| *** SSI-SP | | | | | | |
| PERSONS | 16 | 17 | 46 | 30 | 7 | 32 |
| TOTAL PAYMENTS | \$1,261 | \$760 | \$2,857 | \$2,231 | \$237 | \$1,650 |
| *** SP ONLY | | | | | | |
| PERSONS | 5 | 6 | 12 | 8 | 10 | 6 |
| TOTAL PAYMENTS | \$1,229 | \$221 | \$2,275 | \$1,228 | \$1,018 | \$288 |
| *** QMB | | | | | | |
| APPLICATIONS RECEIVED | 179 | 140 | 351 | 398 | 263 | 348 |
| APPLICATIONS APPROVED | 82 | 66 | 196 | 203 | 116 | 110 |
| APPLICATIONS REJECTED | 120 | 88 | 148 | 205 | 170 | 192 |
| APPLICATIONS PENDING | 101 | 72 | 150 | 172 | 153 | 155 |
| PERSONS | 1,208 | 969 | 1,924 | 2,674 | 1,390 | 2,522 |
| CASES CLOSED | 31 | 17 | 43 | 45 | 21 | 41 |
| *** SLMB | | | | | | |
| APPLICATIONS RECEIVED | 154 | 102 | 235 | 287 | 195 | 147 |
| APPLICATIONS APPROVED | 49 | 48 | 92 | 108 | 62 | 58 |
| APPLICATIONS REJECTED | 115 | 78 | 138 | 187 | 141 | 63 |
| APPLICATIONS PENDING | 90 | 48 | 104 | 114 | 117 | 60 |
| PERSONS | 1,443 | 1,446 | 3,048 | 3,930 | 1,919 | 2,495 |
| CASES CLOSED | 23 | 20 | 39 | 54 | 31 | 36 |
| *** VENDOR CASES | | | | | | |
| PERSONS | 3,577 | 3,239 | 4,649 | 5,163 | 3,904 | 8,013 |
| CASES CLOSED | 118 | 123 | 178 | 228 | 150 | 271 |
| *** PE FOR KIDS | | | , | | ,,, | |
| PERSONS | 18 | 10 | 0 | 8 | 29 | 4 |

| | NW | NW | NW | NW | NW |
|---------------------------------|---------|----------|----------|----------|---------|
| | ANDREW | ATCHISON | BUCHANAN | CALDWELL | CARROLL |
| *** MC+/MAF/TMA | | | | | |
| APPLICATIONS RECEIVED | 27 | 8 | 636 | 20 | 23 |
| APPLICATIONS APPROVED | 17 | 9 | 331 | 14 | 18 |
| APPLICATIONS REJECTED | 11 | 0 | 282 | 7 | 5 |
| APPLICATIONS PENDING | 4 | 4 | 305 | 8 | 8 |
| MC+ | | | | | |
| NON-CHIP POVERTY CHILDREN | 288 | 143 | 3,024 | 259 | 327 |
| CHIP NON-PREMIUM CHILDREN | 82 | 54 | 569 | 65 | 78 |
| CHIP PREMIUM CHILDREN | 72 | 28 | 233 | 25 | 61 |
| MAF | | | | | |
| PARENTS/CARETAKERS | 68 | 27 | 1,110 | 81 | 116 |
| CHILDREN | 254 | 81 | 3,369 | 244 | 288 |
| TMA | | | | | |
| PARENTS/CARETAKERS | 16 | 11 | 218 | 22 | 29 |
| CHILDREN | 27 | 28 | 504 | 46 | 61 |
| TOTAL MC+/MAF/TMA | | | | | |
| FAMILIES | 417 | 181 | 4,213 | 317 | 430 |
| PARENTS/CARETAKERS | 84 | 38 | 1,328 | 103 | 145 |
| CHILDREN | 723 | 334 | 7,699 | 639 | 815 |
| CASES CLOSED | 17 | 9 | 183 | 13 | 17 |
| *** NEWBORNS | 47 | 14 | 462 | 49 | 34 |
| *** BCCT | | | | | |
| PERSONS | 0 | 0 | 20 | 0 | 0 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 6 | 0 | 0 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 7 | 6 | 216 | 3 | 8 |
| APPLICATIONS APPROVED | 4 | 6 | 129 | 6 | 7 |
| APPLICATIONS REJECTED | 3 | 1 | 87 | 0 | 1 |
| APPLICATIONS PENDING | 2 | 1 | 55 | 0 | 0 |
| MC+ FOR PREGNANT WOMEN | 40 | 20 | 598 | 50 | 36 |
| EXTENDED WOMEN'S HEALTH | 44 | 18 | 419 | 40 | 35 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** SUPPLEMENTAL AID TO BLIND | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 2 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 1 | 0 | 1 |
| APPLICATIONS PENDING | 0 | 0 | 3 | 1 | 0 |
| PERSONS | 1 | 0 | 12 | 2 | 1 |
| TOTAL PAYMENTS | \$487 | \$0 | \$5,672 | \$861 | \$305 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BLIND PENSION | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 4 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 1 | 0 | 1 |
| APPLICATIONS REJECTED | 0 | 0 | 1 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 5 | 1 | 0 |
| PERSONS | 11 | 5 | 52 | 2 | 8 |
| TOTAL PAYMENTS | \$6,325 | \$2,875 | \$29,900 | \$1,150 | \$4,600 |
| CASES CLOSED | 0 | 0 | 1 | 0 | 0 |

| | NW ANDREW | NW ATCHISON | NW BUCHANAN | NW CALDWELL | NW CARROLL |
|--------------------------|--------------|----------------|----------------|----------------|---------------|
| *** MEDICAL ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 21 | 11 | 186 | 16 | 23 |
| APPLICATIONS APPROVED | 9 | 10 | 115 | 9 | 11 |
| APPLICATIONS REJECTED | 8 | 13 | 111 | 11 | 12 |
| APPLICATIONS PENDING | 24 | 15 | 252 | 20 | 28 |
| SPENDDOWN PERSONS | 37 | 25 | 375 | 25 | 57 |
| NON-SPENDDOWN PERSONS | 324 | 184 | 2,946 | 233 | 328 |
| TWHA NON-PREMIUM PERSONS | 1 | 0 | 5 | 2 | 1 |
| TWHA PREMIUM PERSONS | 4 | 1 | 4 | 0 | 1 |
| CASES CLOSED | 7 | 4 | 72 | 5 | 8 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 35 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 32 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 2 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 1 | 0 | 0 |
| PERSONS | 0 | 0 | 25 | 0 | 0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** NURSING CARE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 16 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 9 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 2 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 12 | 0 | 0 |
| PERSONS | 5 | 1 | 185 | 6 | 3 |
| RCF-II | 4 | 0 | 110 | 6 | 2 |
| RCF-I | 1 | 1 | 75 | 0 | 1 |
| SNF-ICF | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$1,248 | \$156 | \$41,864 | \$1,746 | \$724 |
| RCF-II | \$1,168 | \$0 | \$30,985 | \$1,746 | \$568 |
| RCF-I | \$80 | \$156 | \$10,879 | \$0 | \$156 |
| SNF/ICF | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 1 | 0 | 0 |
| *** SSI ONLY | 1 | 0 | 5 | 0 | 1 |
| *** SSI-SP | | | | | |
| PERSONS | 0 | 0 | 5 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$234 | \$0 | \$0 |
| *** SP ONLY | | | | | |
| PERSONS | 0 | 0 | 0 | 1 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$575 | \$0 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 2 | 6 | 15 | 6 | 0 |
| APPLICATIONS APPROVED | 1 | 2 | 7 | 2 | 1 |
| APPLICATIONS REJECTED | 2 | 2 | 16 | 3 | 0 |
| APPLICATIONS PENDING | 1 | 3 | 5 | 3 | 0 |
| PERSONS | 31 | 14 | 216 | 17 | 19 |
| CASES CLOSED | 0 | 2 | 6 | 2 | 0 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 1 | 6 | 10 | 7 | 0 |
| APPLICATIONS APPROVED | 1 | 0 | 4 | 2 | 0 |
| APPLICATIONS REJECTED | 1 | 3 | 7 | 6 | 1 |
| APPLICATIONS PENDING | 1 | 4 | 4 | 3 | 0 |
| PERSONS | 27 | 27 | 192 | 25 | 21 |
| CASES CLOSED | 1 | 1 | 5 | 0 | 0 |
| *** VENDOR CASES | | | | | |
| PERSONS | 104 | 55 | 440 | 45 | 65 |
| CASES CLOSED | 3 | 1 | 18 | 1 | 3 |
| *** PE FOR KIDS | | | | | |
| PERSONS | 0 | 0 | 17 | 0 | 0 |

| APPLICATIONS PREVIED 133 8 31 12 E | | NW | NW | NW | NW | NW |
|--|----------------------------|---------------|----------|---------|--------|---------|
| APPLICATIONS RECEIVED 179 13 52 21 16 APPLICATIONS REDECTED 29 22 111 6 APPLICATIONS REDECTED 29 22 111 6 APPLICATIONS REDECTED 29 22 111 6 APPLICATIONS REDECTED 29 22 110 7 7 APPLICATIONS REDECTED 29 32 2 110 7 7 APPLICATIONS REDECTED 39 32 2 110 7 7 APPLICATIONS REDECTED 39 32 32 32 32 32 32 32 32 32 32 32 32 32 | | CASS | CHARITON | CLINTON | COOPER | DAVIESS |
| APPLICATIONS APPRIVED 133 | *** MC+/MAF/TMA | | | | | |
| APPLICATIONS RELECTED 29 2 111 6 5 5 APPLICATIONS PENDING 63 2 199 7 7 6 6 APPLICATIONS PENDING 63 2 199 7 7 6 6 APPLICATIONS PENDING 63 2 199 7 7 6 6 APPLICATIONS PENDING 63 3 2 199 7 7 6 6 APPLICATIONS RECEIVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | APPLICATIONS RECEIVED | 179 | 13 | 52 | 21 | 16 |
| APPLICATIONS PENDING | APPLICATIONS APPROVED | 133 | 8 | 31 | 12 | 8 |
| MC- NON-CHIP POWERTY CHILDREN 2.285 203 491 459 311 | APPLICATIONS REJECTED | 29 | 2 | 11 | 6 | 5 |
| NON-CHIP POYETT CHILDREN | APPLICATIONS PENDING | 63 | 2 | 19 | 7 | 6 |
| CHIP NON-REMULIA CHILDREN | MC+ | | | | | |
| G-IIIP PREMIUM CHILDREN | NON-CHIP POVERTY CHILDREN | 2,285 | 203 | 491 | 459 | 313 |
| MAF | CHIP NON-PREMIUM CHILDREN | 522 | 53 | 84 | 119 | 59 |
| PARENTSICARETAKERS 771 48 102 111 77 CHILDREN 1,977 175 300 338 233 TMA PARENTSICARETAKERS 164 8 16 31 14 CHILDREN 351 18 38 66 44 TOTAL MCMARTHMA FAMILIES 2,889 242 503 551 355 PARENTSICARETAKERS 935 56 118 142 8 CHILDREN 551 56 154 17 959 1,067 705 CHILDREN 312 42 74 79 55 TWINGORDS 312 42 74 79 55 TWINGORDS 312 42 74 79 55 TWINGORDS 312 42 75 79 55 TWINGORDS 312 42 75 79 55 TWINGORDS 312 42 75 79 55 TWINGORDS 65 66 118 10 0 2 0 0 TWINGORDS 65 75 75 75 75 75 75 75 75 75 75 75 75 75 | CHIP PREMIUM CHILDREN | 409 | 22 | 37 | 85 | 53 |
| THA PARENTS/CARETAKERS 164 6 16 31 14 14 15 16 18 36 66 45 17 17AL MC-HARAFTIMA 15 17 17AL MC-HARAFTIMA 15 17AL MC-HARAFTIMA 17AL MC-HARAFTIM | MAF | | | | | |
| TMA | PARENTS/CARETAKERS | 771 | 48 | 102 | 111 | 70 |
| PARENTSCARETAKERS | CHILDREN | 1,977 | 175 | 309 | 338 | 233 |
| CHILDREN 351 18 38 66 45 | TMA | | | | | |
| FAMILIES 2,899 242 503 591 355 PARENTSICARETAKERS 935 56 1118 142 84 CHLIDREN 5,544 471 959 1,067 703 CASES CLOSED 1116 11 29 23 6 CHLIDREN 312 42 74 79 55 "**NEWBORNS 312 42 74 79 55 "**BECT | PARENTS/CARETAKERS | 164 | 8 | 16 | 31 | 14 |
| FAMILIES | CHILDREN | 351 | 18 | 38 | 66 | 45 |
| PARENTSICARETAKERS 935 566 118 142 8.4 CHILDREN 5,544 471 959 1,067 703 CASES CLOSED 116 11 29 23 6 ***INEWBORNS 312 42 74 79 55 ***INEWBORNS 312 42 74 79 55 ***BECT | TOTAL MC+/MAF/TMA | | | | | |
| CHILDREN | FAMILIES | 2,899 | 242 | 503 | 591 | 352 |
| CASES CLOSED 116 11 29 23 6 6 ***NEWBORNS 312 42 74 79 55** **BROTT ***BROTT *** **BROTT *** **PERSONS 8 8 1 1 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | PARENTS/CARETAKERS | 935 | 56 | 118 | 142 | 84 |
| ************************************** | CHILDREN | 5,544 | 471 | 959 | 1,067 | 703 |
| ***BECT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS 8 1 1 0 2 0 0 ******CFF PRESONS | CASES CLOSED | 116 | | | | 6 |
| PERSONS | *** NEWBORNS | 312 | 42 | 74 | 79 | 53 |
| PRESUMPTIVE ELIGIBILITY PERSONS 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | *** BCCT | | | | | |
| ************************************** | PERSONS | 8 | 1 | 0 | | 0 |
| APPLICATIONS RECEIVED 65 2 6 10 5 5 APPLICATIONS APPROVED 41 3 7 7 10 3 7 10 3 7 10 3 10 3 | | 0 | 1 | 0 | 0 | 0 |
| APPLICATIONS APPROVED 41 3 7 10 3 APPLICATIONS REJECTED 24 0 3 3 2 5 5 5 APPLICATIONS REJECTED 24 0 3 3 2 5 5 5 APPLICATIONS PENDING 14 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS REJECTED 24 0 3 2 5 5 APPLICATIONS PENDING 14 0 1 1 1 1 0 0 1 1 1 1 0 0 1 1 1 1 0 0 1 1 1 1 0 0 1 1 1 1 0 0 1 1 1 1 0 0 1 1 1 1 0 0 1 1 1 1 0 0 1 1 1 1 0 0 1 1 1 1 0 0 1 1 1 1 0 0 1 1 1 1 1 0 0 1 1 1 1 1 0 0 1 1 1 1 1 0 0 1 1 1 1 1 0 0 1 1 1 1 1 1 0 0 1 | APPLICATIONS RECEIVED | | | | | 5 |
| APPLICATIONS PENDING 14 0 1 1 1 1 0 0 1 1 1 1 0 0 1 1 1 1 0 0 0 1 1 1 0 1 0 0 1 1 0 0 1 1 0 0 0 1 1 0 | APPLICATIONS APPROVED | 41 | | | | 3 |
| MC+FOR PREGNANT WOMEN 343 35 64 87 45 | APPLICATIONS REJECTED | | | _ | | 5 |
| EXTENDED WOMEN'S HEALTH 250 23 73 66 36 ***REFUGEE | APPLICATIONS PENDING | | _ | | | 0 |
| ****REFUGEE APPLICATIONS RECEIVED O O O O O O O O O O O O O | | | | | | |
| APPLICATIONS RECEIVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | 250 | 23 | 73 | 66 | 38 |
| APPLICATIONS APPROVED APPLICATIONS REJECTED O APPLICATIONS REJECTED O APPLICATIONS PENDING O CASES O O O O O O CASES O O O O O O O CASES CASES CLOSED O O O O O O O CASES CLOSED O O O O O O CASES CLOSED O O O O O O CASES CLOSED O O O O CASES CLOSED O O O O CASES CLOSED O O O O O CASES CLOSED O O O O O CASES CLOSED O O O O O O O CASES CLOSED O O O O O O CASES CLOSED O O O O O CASES CLOSED O O O O O O O CASES CLOSED O O O O O O CASES CLOSED O O O O O O CASES CLOSED O O O O O O O CASES CLOSED O O O O O O O CASES CLOSED O O O O O O O O O O CASES CLOSED O O O O O O O O O O O O O | | | | | | |
| APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | 0 |
| APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | |
| CASES 0 0 0 0 0 PERSONS 0 0 0 0 0 0 TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 \$0 CASES CLOSED 0 0 0 0 0 0 \$0 SUPPLEMENTAL AID TO BLIND **** SUPPLEMENTAL AID TO BLIND *** | | | | | | |
| PERSONS 0 0 0 0 0 TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 CASES CLOSED 0 | | | | | | 0 |
| TOTAL PAYMENTS \$0 | | | - | - | - | |
| CASES CLOSED 0 0 0 0 0 **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED 0 0 0 1 0 APPLICATIONS RECEIVED 0 0 0 0 0 0 APPLICATIONS REJECTED 0 | | | | | | |
| **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | | \$0 | \$0 | _ | | \$0 |
| APPLICATIONS RECEIVED 0 0 0 1 0 APPLICATIONS APPROVED 0 0 0 0 0 0 APPLICATIONS REJECTED 0 1 0 0 1 1 0 | | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | |
| APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | _ |
| APPLICATIONS PENDING 2 0 0 1 1 0 0 1 1 2 1 1 1 1 1 1 1 1 1 1 | | | | | | |
| PERSONS 6 0 0 1 2 TOTAL PAYMENTS \$2,636 \$0 \$0 \$170 \$1,138 CASES CLOSED 0< | | | | | | _ |
| TOTAL PAYMENTS \$2,636 \$0 \$0 \$170 \$1,138 CASES CLOSED 0 0 0 0 0 0 0 *** BLIND PENSION APPLICATIONS RECEIVED 1 0 0 1 0 APPLICATIONS APPROVED 0 0 0 0 0 0 APPLICATIONS REJECTED 2 0 1 0 0 0 APPLICATIONS PENDING 4 0 0 1 0 0 PERSONS 34 3 6 6 2 TOTAL PAYMENTS \$19,550 \$1,725 \$3,450 \$3,450 \$1,150 | | | | | | |
| CASES CLOSED 0 0 0 0 0 **** BLIND PENSION C **** C < | | | | | | _ |
| *** BLIND PENSION APPLICATIONS RECEIVED 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | |
| APPLICATIONS RECEIVED 1 0 0 1 0 APPLICATIONS APPROVED 0 0 0 0 0 0 APPLICATIONS REJECTED 2 0 1 0 0 0 APPLICATIONS PENDING 4 0 0 1 0 0 PERSONS 34 3 6 6 2 TOTAL PAYMENTS \$19,550 \$1,725 \$3,450 \$3,450 \$1,150 | | U | U | 0 | U | U |
| APPLICATIONS APPROVED 0 0 0 0 0 APPLICATIONS REJECTED 2 0 1 0 0 APPLICATIONS PENDING 4 0 0 1 0 PERSONS 34 3 6 6 2 TOTAL PAYMENTS \$19,550 \$1,725 \$3,450 \$3,450 \$1,150 | | | ^ | ^ | 4 | |
| APPLICATIONS REJECTED 2 0 1 0 0 APPLICATIONS PENDING 4 0 0 1 0 PERSONS 34 3 6 6 2 TOTAL PAYMENTS \$19,550 \$1,725 \$3,450 \$3,450 \$1,150 | | 1 | | | | _ |
| APPLICATIONS PENDING 4 0 0 1 0 PERSONS 34 3 6 6 2 TOTAL PAYMENTS \$19,550 \$1,725 \$3,450 \$3,450 \$1,150 | | | | | _ | _ |
| PERSONS 34 3 6 6 2 TOTAL PAYMENTS \$19,550 \$1,725 \$3,450 \$3,450 \$1,150 | | | | | | _ |
| TOTAL PAYMENTS \$19,550 \$1,725 \$3,450 \$3,450 \$1,150 | | , | | _ | | _ |
| | | | | | | _ |
| | CASES CLOSED | \$19,550 0 | \$1,725 | | | |

| | NW | NW | NW | NW | NW |
|--|---------|----------------|---------|---------|---------|
| | CASS | CHARITON | CLINTON | COOPER | DAVIESS |
| *** MEDICAL ASSISTANCE | 400 | 10 | | 40 | |
| APPLICATIONS RECEIVED | 130 | 10 | 12 | 43 | 8 |
| APPLICATIONS APPROVED | 77 | 10 | 13 | 13 | 9 |
| APPLICATIONS REJECTED | 51 | 4 | 13 | 19 | 4 |
| APPLICATIONS PENDING | 203 | 11 | 22 | 64 | 10 |
| SPENDDOWN PERSONS | 213 | 42 | 39 | 84 | 24 |
| NON-SPENDDOWN PERSONS | 1,203 | 242 | 281 | 403 | 179 |
| TWHA NON-PREMIUM PERSONS | 1 | 0 | - | 1 | 1 |
| TWHA PREMIUM PERSONS | 2 30 | <u> </u> | | | 1 |
| CASES CLOSED *** MACC | 30 | 0 | 5 | 12 | 6 |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | - | | 0 |
| APPLICATIONS APPROVED APPLICATIONS REJECTED | 0 | 0 | | | 0 |
| APPLICATIONS REJECTED APPLICATIONS PENDING | 0 | 0 | | | 0 |
| PERSONS | 0 | 0 | | | 1 |
| | 0 | 0 | - | | 0 |
| CASES CLOSED *** NURSING CARE | 1 | 0 | 0 | U | U |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 1 | 0 |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED | 3 | 1 | 0 | | 0 |
| APPLICATIONS REJECTED | 2 | 0 | 0 | | 0 |
| APPLICATIONS PENDING | 1 | 0 | - | | 0 |
| PERSONS | 42 | 7 | 2 | 9 | 3 |
| RCF-II | 26 | 3 | | 6 | 3 |
| RCF-I | 14 | 4 | 1 | 3 | 0 |
| SNF-ICF | 2 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$9,710 | \$1,500 | \$335 | \$1,751 | \$876 |
| RCF-II | \$6,746 | \$876 | \$292 | \$1,467 | \$876 |
| RCF-I | \$2,184 | \$624 | \$43 | \$284 | \$0 |
| SNF/ICF | \$780 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 1 | ψ δ | 0 | 1 | 0 |
| *** SSI ONLY | 4 | 0 | | | 1 |
| *** SSI-SP | · | | - | | |
| PERSONS | 3 | 1 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$788 | \$16 | \$0 | \$0 | \$0 |
| *** SP ONLY | ¥1.65 | *** | ** | *** | *** |
| PERSONS | 1 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$19 | \$0 | \$0 | \$0 | \$0 |
| *** QMB | , - | * - | * - | * - | * - |
| APPLICATIONS RECEIVED | 14 | 3 | 0 | 10 | 2 |
| APPLICATIONS APPROVED | 13 | 2 | | | 3 |
| APPLICATIONS REJECTED | 12 | 2 | 1 | 0 | 0 |
| APPLICATIONS PENDING | 15 | 2 | | 14 | 0 |
| PERSONS | 133 | 17 | 29 | | 19 |
| CASES CLOSED | 4 | 2 | | | 0 |
| *** SLMB | | - | | | |
| APPLICATIONS RECEIVED | 15 | 0 | 1 | 10 | 0 |
| APPLICATIONS APPROVED | 2 | 0 | 0 | | 0 |
| APPLICATIONS REJECTED | 14 | 2 | 1 | 1 | 0 |
| APPLICATIONS PENDING | 10 | 1 | | | 0 |
| PERSONS | 206 | 18 | 31 | 54 | 11 |
| CASES CLOSED | 0 | 0 | | | 0 |
| *** VENDOR CASES | | | | | - |
| PERSONS | 463 | 112 | 125 | 126 | 18 |
| CASES CLOSED | 17 | 2 | | | 1 |
| *** PE FOR KIDS | | - | | · | |
| PERSONS | 0 | 0 | 0 | 0 | 0 |

| | NW | NW | NW | NW | NW |
|---------------------------------|---------|---------|---------|----------|---------|
| | DE KALB | GENTRY | GRUNDY | HARRISON | HOLT |
| *** MC+/MAF/TMA | | | | | |
| APPLICATIONS RECEIVED | 19 | 8 | 23 | 24 | 10 |
| APPLICATIONS APPROVED | 17 | 5 | 20 | 17 | 9 |
| APPLICATIONS REJECTED | 2 | 3 | 3 | 7 | 3 |
| APPLICATIONS PENDING | 6 | 2 | 6 | 6 | 2 |
| MC+ | | | | | |
| NON-CHIP POVERTY CHILDREN | 306 | 185 | 417 | 417 | 137 |
| CHIP NON-PREMIUM CHILDREN | 41 | 57 | 60 | 93 | 52 |
| CHIP PREMIUM CHILDREN | 36 | 34 | 29 | 65 | 25 |
| MAF | | | | | |
| PARENTS/CARETAKERS | 44 | 24 | 94 | 72 | 25 |
| CHILDREN | 196 | 81 | 273 | 224 | 101 |
| TMA | | | | | |
| PARENTS/CARETAKERS | 7 | 14 | 21 | 24 | 7 |
| CHILDREN | 18 | 25 | 43 | 48 | 13 |
| TOTAL MC+/MAF/TMA | | | | | |
| FAMILIES | 322 | 199 | 419 | 441 | 169 |
| PARENTS/CARETAKERS | 51 | 38 | 115 | 96 | 32 |
| CHILDREN | 597 | 382 | 822 | 847 | 328 |
| CASES CLOSED | 11 | 5 | 20 | 9 | 3 |
| *** NEWBORNS | 32 | 31 | 64 | 61 | 29 |
| *** BCCT | | | | | |
| PERSONS | 1 | 0 | 1 | 2 | 1 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 3 | 4 | 7 | 11 | 2 |
| APPLICATIONS APPROVED | 1 | 1 | 3 | 10 | 2 |
| APPLICATIONS REJECTED | 1 | 1 | 3 | 2 | 1 |
| APPLICATIONS PENDING | 2 | 1 | 1 | 1 | 0 |
| MC+ FOR PREGNANT WOMEN | 40 | 30 | 54 | 52 | 18 |
| EXTENDED WOMEN'S HEALTH | 26 | 26 | 56 | 47 | 21 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** SUPPLEMENTAL AID TO BLIND | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 0 | 0 | 2 | 2 | 1 |
| TOTAL PAYMENTS | \$0 | \$0 | \$1,070 | \$1,001 | \$375 |
| CASES CLOSED | 0 | 0 | 0 | 1 | 0 |
| *** BLIND PENSION | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 8 | 4 | 0 | 5 | 2 |
| TOTAL PAYMENTS | \$4,600 | \$2,300 | \$0 | \$2,875 | \$1,150 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

| | NW | NW | NW | NW | NW |
|--------------------------|---------|--------|---------|----------|------|
| | DE KALB | GENTRY | GRUNDY | HARRISON | HOLT |
| *** MEDICAL ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 19 | 13 | 31 | 19 | 7 |
| APPLICATIONS APPROVED | 12 | 5 | 14 | 8 | 1 |
| APPLICATIONS REJECTED | 7 | 4 | 10 | 6 | 3 |
| APPLICATIONS PENDING | 22 | 15 | 41 | 18 | 12 |
| SPENDDOWN PERSONS | 43 | 45 | 59 | 65 | 18 |
| NON-SPENDDOWN PERSONS | 261 | 196 | 354 | 289 | 124 |
| TWHA NON-PREMIUM PERSONS | 0 | 2 | 0 | 0 | 0 |
| TWHA PREMIUM PERSONS | 0 | 0 | 1 | 2 | 0 |
| CASES CLOSED | 3 | 4 | 6 | 9 | 2 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 0 | 0 | 0 | 0 | 0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** NURSING CARE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 3 | 1 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 2 | 1 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 28 | 0 | 21 | 12 | 0 |
| RCF-II | 23 | 0 | 11 | 6 | 0 |
| RCF-I | 5 | 0 | 10 | 6 | 0 |
| SNF-ICF | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$7,360 | \$0 | \$3,796 | \$2,453 | \$0 |
| RCF-II | \$6,580 | \$0 | \$2,322 | \$1,693 | \$0 |
| RCF-I | \$780 | \$0 | \$1,474 | \$760 | \$0 |
| SNF/ICF | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 1 | 0 | 1 | 0 | 0 |
| *** SSI ONLY | 1 | 2 | 2 | 0 | 1 |
| *** SSI-SP | | | | | |
| PERSONS | 0 | 0 | 0 | 2 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$24 | \$0 |
| *** SP ONLY | | | | | |
| PERSONS | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 6 | 1 | 11 | 0 | 1 |
| APPLICATIONS APPROVED | 1 | 0 | 6 | 0 | 0 |
| APPLICATIONS REJECTED | 2 | 0 | 6 | 0 | 0 |
| APPLICATIONS PENDING | 4 | 0 | 1 | 0 | 1 |
| PERSONS | 22 | 12 | 24 | 30 | 7 |
| CASES CLOSED | 1 | 0 | 2 | 1 | 0 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 2 | 0 | 8 | 1 | 1 |
| APPLICATIONS APPROVED | 2 | 0 | 3 | 1 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 5 | 0 | 0 |
| APPLICATIONS PENDING | 2 | 0 | 1 | 0 | 1 |
| PERSONS | 40 | 10 | 51 | 31 | 11 |
| CASES CLOSED | 0 | 0 | 1 | 0 | 1 |
| *** VENDOR CASES | | | | | |
| PERSONS | 59 | 80 | 107 | 101 | 55 |
| CASES CLOSED | 0 | 3 | 7 | 5 | 1 |
| *** PE FOR KIDS | | | | | |
| PERSONS | 0 | 0 | 0 | 0 | 0 |

| | NW | NW | NW | NW | NW |
|--|-----------|----------------|----------|------------|----------|
| | JOHNSON | LAFAYETTE | LINN | LIVINGSTON | MERCER |
| *** MC+/MAF/TMA | 0011001.1 | 27.17.71.21.12 | | 2.7 | |
| APPLICATIONS RECEIVED | 105 | 53 | 37 | 42 | 8 |
| APPLICATIONS APPROVED | 76 | 43 | 23 | 25 | 7 |
| APPLICATIONS REJECTED | 22 | 18 | 10 | 10 | 1 |
| APPLICATIONS PENDING | 37 | 15 | 12 | 18 | 1 |
| MC+ | - | | | | |
| NON-CHIP POVERTY CHILDREN | 1,159 | 923 | 486 | 497 | 109 |
| CHIP NON-PREMIUM CHILDREN | 241 | 224 | 114 | 115 | 33 |
| CHIP PREMIUM CHILDREN | 162 | 141 | 49 | 62 | 25 |
| MAF | | | | | |
| PARENTS/CARETAKERS | 429 | 312 | 95 | 131 | 29 |
| CHILDREN | 1,034 | 933 | 296 | 356 | 80 |
| TMA | | | | | |
| PARENTS/CARETAKERS | 84 | 58 | 30 | 32 | 5 |
| CHILDREN | 149 | 142 | 50 | 49 | 12 |
| TOTAL MC+/MAF/TMA | | | | | |
| FAMILIES | 1,507 | 1,287 | 529 | 558 | 133 |
| PARENTS/CARETAKERS | 513 | 370 | 125 | 163 | 34 |
| CHILDREN | 2,745 | 2,363 | 995 | 1,079 | 259 |
| CASES CLOSED | 70 | 47 | 28 | 28 | 9 |
| *** NEWBORNS | 189 | 171 | 59 | 60 | 16 |
| *** BCCT | | | | | |
| PERSONS | 3 | 2 | 0 | 2 | 0 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 41 | 20 | 14 | 11 | 2 |
| APPLICATIONS APPROVED | 27 | 20 | 8 | 6 | 1 |
| APPLICATIONS REJECTED | 11 | 6 | 5 | 2 | 1 |
| APPLICATIONS PENDING | 14 | 2 | 6 | 6 | 0 |
| MC+ FOR PREGNANT WOMEN | 234 | 164 | 57 | 78 | 15 |
| EXTENDED WOMEN'S HEALTH | 162 | 147 | 51 | 50 | 12 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 0 \$0 | 0 \$0 | 0 \$0 | 0 \$0 | 0 \$0 |
| TOTAL PAYMENTS CASES CLOSED | | 0 | | | Φ0 |
| *** SUPPLEMENTAL AID TO BLIND | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS RECEIVED | 1 | 1 | 2 | 0 | 0 |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 3 | 0 | 1 | 0 | 0 |
| APPLICATIONS REJECTED APPLICATIONS PENDING | 0 | 2 | 1 | 0 | 0 |
| PERSONS | 5 | 2 | 3 | 1 | 1 |
| TOTAL PAYMENTS | \$1,718 | \$1,150 | | | \$557 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BLIND PENSION | 0 | - U | | | |
| APPLICATIONS RECEIVED | 1 | 1 | 2 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 2 | 0 | 1 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 2 | 1 | 0 | 0 |
| PERSONS | 18 | 20 | 8 | 12 | 0 |
| TOTAL PAYMENTS | \$10,350 | \$11,500 | \$4,600 | \$6,900 | \$1,150 |
| CASES CLOSED | 0 | 0 | 0 | | φ1,130 |

| | NW | NW | NW | NW | NW |
|--------------------------|---------|-----------|---------|------------|---------|
| | JOHNSON | LAFAYETTE | LINN | LIVINGSTON | MERCER |
| *** MEDICAL ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 68 | 42 | 24 | 35 | 8 |
| APPLICATIONS APPROVED | 39 | 19 | 20 | 16 | 5 |
| APPLICATIONS REJECTED | 47 | 25 | 10 | 18 | 2 |
| APPLICATIONS PENDING | 65 | 51 | 31 | 51 | 11 |
| SPENDDOWN PERSONS | 103 | 135 | 53 | 60 | 18 |
| NON-SPENDDOWN PERSONS | 822 | 755 | 459 | 453 | 114 |
| TWHA NON-PREMIUM PERSONS | 4 | 2 | 0 | 0 | 1 |
| TWHA PREMIUM PERSONS | 7 | 3 | 0 | 1 | 1 |
| CASES CLOSED | 28 | 19 | 9 | 19 | 4 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 1 | 42 | 0 | 0 | 0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** NURSING CARE | | | | | |
| APPLICATIONS RECEIVED | 5 | 1 | 0 | 3 | 2 |
| APPLICATIONS APPROVED | 1 | 1 | 0 | 2 | 1 |
| APPLICATIONS REJECTED | 1 | 1 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 3 | 0 | 0 | 1 | 1 |
| PERSONS | 27 | 10 | 11 | 69 | 18 |
| RCF-II | 8 | 5 | 3 | 45 | 12 |
| RCF-I | 19 | 5 | 8 | 9 | 6 |
| SNF-ICF | 0 | 0 | 0 | 15 | 0 |
| TOTAL PAYMENTS | \$5,292 | \$1,983 | \$2,124 | \$19,563 | \$4,347 |
| RCF-II | \$2,330 | \$1,203 | \$876 | \$12,324 | \$3,411 |
| RCF-I | \$2,962 | \$780 | \$1,248 | \$1,389 | \$936 |
| SNF/ICF | \$0 | \$0 | \$0 | \$5,850 | \$0 |
| CASES CLOSED | 0 | 2 | 0 | 2 | 0 |
| *** SSI ONLY | 3 | 2 | 0 | 4 | 0 |
| *** SSI-SP | | | | | |
| PERSONS | 0 | 4 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$150 | \$0 | \$0 | \$0 |
| *** SP ONLY | | | | | |
| PERSONS | 0 | 1 | 0 | 2 | 0 |
| TOTAL PAYMENTS | \$0 | \$34 | \$0 | \$601 | \$0 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 16 | 6 | 13 | 5 | 2 |
| APPLICATIONS APPROVED | 10 | 2 | 5 | 5 | 2 |
| APPLICATIONS REJECTED | 9 | 5 | 11 | 6 | 1 |
| APPLICATIONS PENDING | 3 | 1 | 5 | 2 | 2 |
| PERSONS | 68 | 54 | 59 | 51 | 8 |
| CASES CLOSED | 1 | 0 | 1 | 2 | 0 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 13 | 7 | 12 | 4 | 0 |
| APPLICATIONS APPROVED | 5 | 2 | 4 | 7 | 0 |
| APPLICATIONS REJECTED | 8 | 6 | 12 | 3 | 1 |
| APPLICATIONS PENDING | 4 | 1 | 5 | 0 | 1 |
| PERSONS | 82 | 78 | 58 | 69 | 11 |
| CASES CLOSED | 3 | 0 | 1 | 2 | 0 |
| *** VENDOR CASES | | | | | |
| PERSONS | 198 | 280 | 114 | 130 | 22 |
| CASES CLOSED | 3 | 11 | 4 | 7 | 0 |
| *** PE FOR KIDS | | | | | |
| PERSONS | 0 | 0 | 0 | 0 | 0 |

| ************************************** | | NW | NW | NW | NW | NW |
|--|---------------------------------|-------------|----------|-----|-------|---------|
| "***WEMBORNS** APPLICATIONS RECEIVED APPLICATIONS PRECEIVED APPLICATIONS PRECEIVED \$ 152 | | | | | | |
| APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED B S APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED B S APPLICATIONS REJECTED APPLICATIO | *** MC+/MAF/TMA | | | - | | - |
| APPLICATIONS PERSISTED 9 37 5 12 16 11 | APPLICATIONS RECEIVED | 25 | 152 | 18 | 46 | 61 |
| APPLICATIONS PERSISTED 9 37 5 12 16 11 | APPLICATIONS APPROVED | 15 | 98 | 15 | 33 | 51 |
| NC- NON-CHIP POWERTY CHILDREN 338 1,840 177 5.99 7.98 CHIP NON-PREMIUM CHILDREN 98 383 30 130 130 195 CHIP PREMIUM CHILDREN 48 169 46 69 65 65 65 65 65 65 6 | | 9 | 37 | 5 | 12 | 11 |
| NON-CHIP POWERTY CHILDREN CHIP MON-PREMIUM CHILDREN 48 169 46 66 69 33 MAFELISION CHILDREN 49 30 566 69 69 69 69 69 69 69 69 69 69 69 69 6 | APPLICATIONS PENDING | 8 | 51 | 2 | 16 | 16 |
| CHIP NON-REMUMU CHILDREN | MC+ | | | | | |
| CHIP PREMIUM CHILDREN | NON-CHIP POVERTY CHILDREN | 338 | 1,840 | 177 | 599 | 798 |
| ### PARENTSCARETAKERS | CHIP NON-PREMIUM CHILDREN | 98 | 383 | 30 | 130 | 190 |
| PARENTS/CARETAKERS | CHIP PREMIUM CHILDREN | 48 | 169 | 46 | 69 | 83 |
| CHILDREN 221 | MAF | | | | | |
| TMA | PARENTS/CARETAKERS | 80 | 486 | 42 | 193 | 248 |
| PARENTSCARETAKERS | CHILDREN | 221 | 1,445 | 93 | 568 | 692 |
| CHILDREN 30 306 33 88 138 TOTAL MC+MAF/TMA | TMA | | | | | |
| FAMILIES 418 2,103 208 780 1,045 PARENTSCARETAKERS 92 621 58 246 325 CHLDREN 735 4,143 379 1,1455 1,898 CASES CLOSED 20 95 3 3 31 3 38 ***NEWBORNS 73 165 25 104 72 **BECT | PARENTS/CARETAKERS | 12 | 135 | 16 | 53 | 77 |
| FAMILIES | CHILDREN | 30 | 306 | 33 | 89 | 136 |
| PARENTSICARETAKERS 92 621 58 246 325 CHILDREN 735 4,143 379 1,455 1,895 CASES CLOSED 20 95 3 3 31 33 33 ***NEWBORNS 73 165 25 104 77 **BECT | TOTAL MC+/MAF/TMA | | | | | |
| CHILDREN 735 4,143 379 1,455 1,895 CASES CLOSED 20 95 3 311 33 ***NEWBORNS 73 165 25 104 72 ***BCCT | FAMILIES | 418 | 2,103 | 208 | 780 | 1,043 |
| CASES CLOSED 20 95 3 31 335 335 345 355 | PARENTS/CARETAKERS | 92 | 621 | 58 | 246 | 325 |
| ************************************** | CHILDREN | 735 | 4,143 | 379 | 1,455 | 1,899 |
| ***BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CASES CLOSED | 20 | 95 | 3 | 31 | 35 |
| PERSONS PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | *** NEWBORNS | 73 | 165 | 25 | 104 | 72 |
| PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | *** BCCT | | | | | |
| ************************************** | PERSONS | 0 | 6 | 0 | 0 | 2 |
| APPLICATIONS RECEIVED 13 53 3 14 24 24 APPLICATIONS APPROVED 111 42 0 13 221 APPLICATIONS APPROVED 111 42 0 13 221 APPLICATIONS APPROVED 3 22 11 3 113 APPLICATIONS PENDING 2 112 2 5 5 4 4 APPLICATIONS PENDING 2 112 2 5 5 4 4 APPLICATIONS PENDING 3 22 112 2 5 5 4 4 APPLICATIONS PENDING 4 112 3 80 74 113 80 74 113 80 74 113 80 74 114 115 115 115 115 115 115 115 115 11 | PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED 11 42 0 13 21 APPLICATIONS REJECTED 3 22 1 3 3 13 22 1 3 3 13 APPLICATIONS REJECTED 3 22 1 2 2 5 5 4 4 | *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS REJECTED 3 2 2 1 3 3 13 | APPLICATIONS RECEIVED | 13 | 53 | 3 | 14 | 24 |
| APPLICATIONS PENDING 2 12 2 5 4 4 MC + FOR PREGNANT WOMEN 60 291 21 101 123 EXTENDED WOMEN'S HEALTH 59 174 13 80 74 13 8 | APPLICATIONS APPROVED | 11 | 42 | 0 | 13 | 21 |
| MC+FOR PREGNANT WOMEN 60 291 21 101 123 | APPLICATIONS REJECTED | | 22 | | 3 | 13 |
| EXTENDED WOMEN'S HEALTH 59 174 13 80 74 ***REFUGEE | APPLICATIONS PENDING | | 12 | | 5 | 4 |
| ***REFUGEE APPLICATIONS RECEIVED O O O O O O O O O O O O O | MC+ FOR PREGNANT WOMEN | | | | | 123 |
| APPLICATIONS RECEIVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | EXTENDED WOMEN'S HEALTH | 59 | 174 | 13 | 80 | 74 |
| APPLICATIONS APPROVED APPLICATIONS REJECTED O APPLICATIONS REJECTED O APPLICATIONS PENDING O CASES O O O O O CASES O O O O O O CASES O O O O O O O O CASES O O O O O O O O CASES CASES CLOSED O O O O O O O CASES CLOSED O O O O O O CASES CLOSED O O O O O CASES CLOSED O O O O O O CASES CLOSED O O O O CASES CLOSED O O O O O O CASES CLOSED O O O O O O O CASES CLOSED O O O O O O O CASES CLOSED O O O O O O O O O O O O O | | | | | | |
| APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | APPLICATIONS RECEIVED | | | | | 0 |
| APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | 0 |
| CASES 0 0 0 0 0 PERSONS 0 0 0 0 0 TOTAL PAYMENTS \$0 \$0 \$0 \$0 CASES CLOSED 0 0 0 0 0 *** SUPPLEMENTAL AID TO BLIND 0 0 0 0 0 0 APPLICATIONS RECEIVED 1 0 0 0 0 1 0 0 0 1 1 0 0 0 0 0 1 1 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>0</td></td<> | | | | | | 0 |
| PERSONS 0 0 0 0 0 TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$0 CASES CLOSED 0 0 0 0 0 0 0 ***SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED 1 0 0 0 0 2 APPLICATIONS APPROVED 0 | | | | | | 0 |
| TOTAL PAYMENTS \$0 | | | - | - | | |
| CASES CLOSED 0 0 0 0 0 **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED 1 0 0 0 2 APPLICATIONS RECEIVED 0 0 0 0 0 1 APPLICATIONS REJECTED 2 3 0 0 0 0 0 APPLICATIONS PENDING 1 1 1 0 0 1 1 0 0 1 1 0 0 0 1 1 0 | | | | | | |
| *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS APPROVED O APPLICATIONS REJECTED APPLICATIONS PENDING APPLICATIONS PENDING TOTAL PAYMENTS APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING APP | | \$0 | \$0 | | | \$0 |
| APPLICATIONS RECEIVED 1 0 0 0 2 APPLICATIONS APPROVED 0 0 0 0 0 1 APPLICATIONS REJECTED 2 3 0 0 0 0 APPLICATIONS PENDING 1 1 0 0 0 0 0 PERSONS 2 2 2 0 3 5 5 TOTAL PAYMENTS \$907 \$675 \$0 \$1,725 \$2,092 \$2,092 CASES CLOSED 0 0 0 0 0 0 0 **** BLIND PENSION **** BLIND PENSION *** **** BLIND PENSION **** APPLICATIONS RECEIVED 1 0 | | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | |
| APPLICATIONS REJECTED 2 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | , | | | | 2 |
| APPLICATIONS PENDING 1 1 1 0 0 0 1 1 PERSONS 2 2 2 0 0 3 5 5 TOTAL PAYMENTS \$907 \$675 \$0 \$1,725 \$2,092 CASES CLOSED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | |
| PERSONS 2 2 0 3 5 TOTAL PAYMENTS \$907 \$675 \$0 \$1,725 \$2,092 CASES CLOSED 0 0 0 0 0 0 ***BLIND PENSION APPLICATIONS RECEIVED 1 0 0 0 0 2 APPLICATIONS APPROVED 0 1 0 0 0 0 0 APPLICATIONS REJECTED 2 4 0 0 0 1 APPLICATIONS PENDING 1 1 0 0 0 1 PERSONS 3 3 37 3 11 13 TOTAL PAYMENTS \$1,725 \$21,275 \$1,725 \$6,325 \$7,475 | | 2 | | | | 0 |
| TOTAL PAYMENTS \$907 \$675 \$0 \$1,725 \$2,092 CASES CLOSED 0 0 0 0 0 0 0 *** BLIND PENSION APPLICATIONS RECEIVED 1 0 0 0 2 APPLICATIONS APPROVED 0 1 0 0 0 0 APPLICATIONS REJECTED 2 4 0 0 1 1 APPLICATIONS PENDING 1 1 0 0 0 1 PERSONS 3 37 3 11 13 TOTAL PAYMENTS \$1,725 \$21,275 \$1,725 \$6,325 \$7,475 | | 1 | · | | | 1 |
| CASES CLOSED 0 0 0 0 0 *** BLIND PENSION APPLICATIONS RECEIVED 1 0 0 0 0 2 APPLICATIONS APPROVED 0 1 0 0 0 0 0 APPLICATIONS REJECTED 2 4 0 0 0 1 APPLICATIONS PENDING 1 1 0 0 0 1 PERSONS 3 37 3 11 13 TOTAL PAYMENTS \$1,725 \$21,275 \$1,725 \$6,325 \$7,475 | | | | | _ | · |
| **** BLIND PENSION Description Control of the part of the | | | | | | |
| APPLICATIONS RECEIVED 1 0 0 0 2 APPLICATIONS APPROVED 0 1 0 0 0 0 APPLICATIONS REJECTED 2 4 0 0 1 1 APPLICATIONS PENDING 1 1 1 0 0 1 1 PERSONS 3 37 3 11 13 TOTAL PAYMENTS \$1,725 \$21,275 \$1,725 \$6,325 \$7,475 | | U | U | U | U | U |
| APPLICATIONS APPROVED 0 1 0 0 0 APPLICATIONS REJECTED 2 4 0 0 1 APPLICATIONS PENDING 1 1 0 0 1 PERSONS 3 37 3 11 13 TOTAL PAYMENTS \$1,725 \$21,275 \$1,725 \$6,325 \$7,475 | | 4 | ^ | ^ | ^ | 2 |
| APPLICATIONS REJECTED 2 4 0 0 1 APPLICATIONS PENDING 1 1 0 0 1 PERSONS 3 37 3 11 13 TOTAL PAYMENTS \$1,725 \$21,275 \$1,725 \$6,325 \$7,475 | | 1 | | | | |
| APPLICATIONS PENDING 1 1 0 0 1 PERSONS 3 37 3 11 13 TOTAL PAYMENTS \$1,725 \$21,275 \$1,725 \$6,325 \$7,475 | | | - | _ | | 0 |
| PERSONS 3 37 3 11 13 TOTAL PAYMENTS \$1,725 \$21,275 \$1,725 \$6,325 \$7,475 | | 4 | 4 | | | 1 |
| TOTAL PAYMENTS \$1,725 \$21,275 \$1,725 \$6,325 \$7,475 | | 1 | 27 | | | 10 |
| | | 5 64 70F | - | | | |
| | CASES CLOSED | \$1,725 | \$21,275 | | | \$7,475 |

| | NW | NW | NW | NW | NW |
|--------------------------|---------|----------|--------|-------|----------|
| | NODAWAY | PETTIS | PUTNAM | RAY | SALINE |
| *** MEDICAL ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 36 | 87 | 15 | 23 | 54 |
| APPLICATIONS APPROVED | 16 | 54 | 14 | 11 | 32 |
| APPLICATIONS REJECTED | 16 | 53 | 9 | | 26 |
| APPLICATIONS PENDING | 34 | 129 | 13 | 41 | 68 |
| SPENDDOWN PERSONS | 48 | 153 | 43 | 89 | 144 |
| NON-SPENDDOWN PERSONS | 390 | 1,404 | 227 | 472 | 748 |
| TWHA NON-PREMIUM PERSONS | 1 | 2 | 0 | | 1 |
| TWHA PREMIUM PERSONS | 0 | 2 | 0 | | |
| CASES CLOSED | 4 | 35 | 5 | 13 | 14 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | | 0 |
| APPLICATIONS APPROVED | 0 | 0 | | | |
| APPLICATIONS REJECTED | 0 | 0 | | | |
| APPLICATIONS PENDING | 0 | 0 | | | |
| PERSONS | 0 | 1 | 0 | | 4 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** NURSING CARE | | | | | |
| APPLICATIONS RECEIVED | 0 | 2 | 0 | 0 | 2 |
| APPLICATIONS APPROVED | 0 | 3 | | | |
| APPLICATIONS REJECTED | 0 | 0 | 0 | | 1 |
| APPLICATIONS PENDING | 0 | 2 | 0 | | |
| PERSONS | 4 | 105 | 1 | 2 | 71 |
| RCF-II | 2 | 51 | 0 | | 55 |
| RCF-I | 2 | 53 | 1 | 0 | 15 |
| SNF-ICF | 0 | 1 | 0 | 0 | 1 |
| TOTAL PAYMENTS | \$773 | \$22,138 | \$156 | \$584 | \$17,645 |
| RCF-II | \$461 | \$13,980 | \$0 | \$584 | \$14,915 |
| RCF-I | \$312 | \$8,002 | \$156 | \$0 | \$2,340 |
| SNF/ICF | \$0 | \$156 | \$0 | \$0 | \$390 |
| CASES CLOSED | 0 | 3 | | 0 | 1 |
| *** SSI ONLY | 8 | 3 | 1 | 1 | 2 |
| *** SSI-SP | | | | | |
| PERSONS | 1 | 0 | 0 | | 0 |
| TOTAL PAYMENTS | \$49 | \$0 | \$0 | \$0 | \$0 |
| *** SP ONLY | | | | | |
| PERSONS | 0 | 0 | 0 | | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 9 | 24 | | | |
| APPLICATIONS APPROVED | 2 | 12 | | | |
| APPLICATIONS REJECTED | 5 | 10 | | | 17 |
| APPLICATIONS PENDING | 2 | 17 | 2 | | |
| PERSONS | 88 | 107 | 19 | | 68 |
| CASES CLOSED | 1 | 1 | 1 | 0 | 2 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 6 | 20 | 6 | | |
| APPLICATIONS APPROVED | 1 | 3 | | | 7 |
| APPLICATIONS REJECTED | 4 | 16 | | | |
| APPLICATIONS PENDING | 2 | 17 | 2 | 2 | |
| PERSONS | 35 | 159 | 24 | 56 | 70 |
| CASES CLOSED | 1 | 3 | 0 | 0 | 0 |
| *** VENDOR CASES | | | | | |
| PERSONS | 102 | 261 | 33 | 121 | 282 |
| CASES CLOSED | 1 | 8 | 5 | 1 | 4 |
| *** PE FOR KIDS | | | | | |
| PERSONS | 0 | 1 | 0 | 0 | 0 |

| | NW | NW | NE | NE | NE |
|---------------------------------|----------|-------|-------|---------|---------|
| | SULLIVAN | WORTH | ADAIR | AUDRAIN | BOONE |
| *** MC+/MAF/TMA | | - | | - | |
| APPLICATIONS RECEIVED | 21 | 1 | 56 | 66 | 271 |
| APPLICATIONS APPROVED | 16 | 1 | 31 | 39 | 199 |
| APPLICATIONS REJECTED | 8 | 1 | 9 | 19 | 69 |
| APPLICATIONS PENDING | 5 | 0 | 23 | 29 | 78 |
| MC+ | | | | | |
| NON-CHIP POVERTY CHILDREN | 303 | 95 | 713 | 820 | 3,625 |
| CHIP NON-PREMIUM CHILDREN | 60 | 20 | 159 | 205 | 803 |
| CHIP PREMIUM CHILDREN | 15 | 13 | 123 | 93 | 461 |
| MAF | | | | | |
| PARENTS/CARETAKERS | 57 | 7 | 157 | 244 | 1,199 |
| CHILDREN | 206 | 34 | 515 | 712 | 3,527 |
| TMA | | | | | |
| PARENTS/CARETAKERS | 15 | 5 | 19 | 55 | 211 |
| CHILDREN | 26 | 13 | 58 | 124 | 506 |
| TOTAL MC+/MAF/TMA | | | | | |
| FAMILIES | 329 | 92 | 854 | 1,056 | 4,827 |
| PARENTS/CARETAKERS | 72 | 12 | 176 | 299 | 1,410 |
| CHILDREN | 610 | 175 | 1,568 | 1,954 | 8,922 |
| CASES CLOSED | 14 | 3 | 31 | 49 | 182 |
| *** NEWBORNS | 42 | 9 | 152 | 136 | 575 |
| *** BCCT | | | | | |
| PERSONS | 2 | 0 | 4 | 1 | 4 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 1 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 11 | 1 | 26 | 30 | 106 |
| APPLICATIONS APPROVED | 8 | 1 | 22 | 20 | 61 |
| APPLICATIONS REJECTED | 5 | 0 | 4 | 8 | 30 |
| APPLICATIONS PENDING | 1 | 0 | 7 | 7 | 25 |
| MC+ FOR PREGNANT WOMEN | 39 | 5 | 157 | 141 | 616 |
| EXTENDED WOMEN'S HEALTH | 18 | 12 | 126 | 104 | 488 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 2 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 2 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | | 0 |
| CASES | 0 | 0 | 0 | 0 | 17 |
| PERSONS | 0 | 0 | 0 | | 19 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | | \$2,236 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 5 |
| *** SUPPLEMENTAL AID TO BLIND | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | | | 4 |
| APPLICATIONS APPROVED | 0 | 0 | | | 1 |
| APPLICATIONS REJECTED | 0 | 0 | | 0 | 3 |
| APPLICATIONS PENDING | 0 | 0 | 0 | | 3 |
| PERSONS | 1 | 0 | | 2 | 15 |
| TOTAL PAYMENTS | \$320 | \$0 | \$803 | | \$6,738 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BLIND PENSION | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | | | 4 |
| APPLICATIONS APPROVED | 0 | 0 | | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | | 2 | 4 |
| APPLICATIONS PENDING | 0 | 0 | | | 7 |
| PERSONS | 5 | 1 | 11 | 12 | 45 |
| TOTAL PAYMENTS | \$2,875 | \$575 | | | |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

| | NW | NW | NE | NE | NE |
|--------------------------|----------|-------|---------|----------|----------|
| | SULLIVAN | WORTH | ADAIR | AUDRAIN | BOONE |
| *** MEDICAL ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 16 | 1 | 48 | 48 | 270 |
| APPLICATIONS APPROVED | 9 | 1 | 43 | 22 | 139 |
| APPLICATIONS REJECTED | 9 | 0 | 35 | 22 | 124 |
| APPLICATIONS PENDING | 22 | 5 | 71 | 65 | 346 |
| SPENDDOWN PERSONS | 32 | 7 | 143 | 128 | 394 |
| NON-SPENDDOWN PERSONS | 252 | 47 | 878 | 677 | 3,056 |
| TWHA NON-PREMIUM PERSONS | 0 | 0 | 0 | 0 | 7 |
| TWHA PREMIUM PERSONS | 2 | 0 | 2 | 3 | 37 |
| CASES CLOSED | 2 | 1 | 30 | 14 | 104 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 1 | 0 | 4 | 18 |
| APPLICATIONS APPROVED | 0 | 1 | 0 | 4 | 11 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 7 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 1 | 0 |
| PERSONS | 0 | 0 | 32 | 13 | 42 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** NURSING CARE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 2 | 1 | 10 |
| APPLICATIONS APPROVED | 0 | 0 | | 1 | 7 |
| APPLICATIONS REJECTED | 0 | 0 | 3 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 6 | 0 | 6 |
| PERSONS | 19 | 3 | 34 | 47 | 129 |
| RCF-II | 1 | 3 | 30 | 41 | 99 |
| RCF-I | 18 | 0 | 4 | 3 | 24 |
| SNF-ICF | 0 | 0 | - | 3 | 6 |
| TOTAL PAYMENTS | \$2,964 | \$693 | \$8,298 | \$13,037 | \$32,676 |
| RCF-II | \$156 | \$693 | \$7,679 | \$11,587 | \$26,705 |
| RCF-I | \$2,808 | \$0 | \$619 | \$378 | \$3,631 |
| SNF/ICF | \$0 | \$0 | \$0 | \$1,072 | \$2,340 |
| CASES CLOSED | 0 | 0 | 3 | 2 | 5 |
| *** SSI ONLY | 0 | 0 | 6 | 2 | 3 |
| *** SSI-SP | | | | | |
| PERSONS | 0 | 0 | | 2 | 1 |
| TOTAL PAYMENTS | \$0 | \$0 | \$5 | \$44 | \$128 |
| *** SP ONLY | | | | | |
| PERSONS | 0 | 0 | - | 1 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$42 | \$0 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 2 | 0 | | 2 | 16 |
| APPLICATIONS APPROVED | 0 | 0 | | 1 | 8 |
| APPLICATIONS REJECTED | 1 | 0 | | 5 | 13 |
| APPLICATIONS PENDING | 2 | 0 | | 1 | 5 |
| PERSONS | 20 | 2 | | 18 | 147 |
| CASES CLOSED | 0 | 0 | 3 | 0 | 1 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 3 | 1 | 8 | 0 | 7 |
| APPLICATIONS APPROVED | 1 | 1 | | 0 | 2 |
| APPLICATIONS REJECTED | 1 | 0 | | 4 | 7 |
| APPLICATIONS PENDING | 2 | 0 | | 0 | 3 |
| PERSONS | 37 | 9 | | 34 | 199 |
| CASES CLOSED | 0 | 0 | 2 | 0 | 0 |
| *** VENDOR CASES | | | | | |
| PERSONS | 55 | 24 | 118 | 139 | 359 |
| CASES CLOSED | 0 | 0 | 4 | 6 | 8 |
| *** PE FOR KIDS | | | | | |
| PERSONS | 0 | 0 | 1 | 0 | 3 |

| | NE | NE | NE | NE | NE |
|---------------------------------|----------|---------|----------|----------|------------|
| | CALLAWAY | CLARK | COLE | FRANKLIN | GASCONADE |
| *** MC+/MAF/TMA | | | 0011 | | 0.0000.000 |
| APPLICATIONS RECEIVED | 81 | 24 | 146 | 170 | 33 |
| APPLICATIONS APPROVED | 65 | 14 | 91 | 140 | 16 |
| APPLICATIONS REJECTED | 24 | 2 | 48 | 40 | 5 |
| APPLICATIONS PENDING | 30 | 8 | | 69 | 14 |
| MC+ | | | | | |
| NON-CHIP POVERTY CHILDREN | 1,171 | 270 | 1,656 | 2,285 | 414 |
| CHIP NON-PREMIUM CHILDREN | 258 | 76 | | 529 | 113 |
| CHIP PREMIUM CHILDREN | 164 | 65 | 145 | 271 | 45 |
| MAF | | | | | |
| PARENTS/CARETAKERS | 372 | 71 | 588 | 631 | 113 |
| CHILDREN | 987 | 182 | 1,731 | 1,784 | 319 |
| TMA | | | | | |
| PARENTS/CARETAKERS | 77 | 14 | 105 | 141 | 29 |
| CHILDREN | 150 | 28 | 271 | 318 | 54 |
| TOTAL MC+/MAF/TMA | | | | | |
| FAMILIES | 1,488 | 334 | 2,218 | 2,766 | 504 |
| PARENTS/CARETAKERS | 449 | 85 | 693 | 772 | 142 |
| CHILDREN | 2,730 | 621 | 4,124 | 5,187 | 945 |
| CASES CLOSED | 63 | 12 | 119 | 115 | 11 |
| *** NEWBORNS | 164 | 31 | 281 | 403 | 63 |
| *** BCCT | | | | | |
| PERSONS | 2 | 1 | 3 | 6 | 0 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 1 | 0 | 0 | 1 | 0 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 37 | 5 | 61 | 76 | 9 |
| APPLICATIONS APPROVED | 22 | 5 | 35 | 67 | 2 |
| APPLICATIONS REJECTED | 10 | 2 | 22 | 12 | 3 |
| APPLICATIONS PENDING | 10 | 1 | 18 | 19 | 4 |
| MC+ FOR PREGNANT WOMEN | 185 | 37 | 286 | 412 | 71 |
| EXTENDED WOMEN'S HEALTH | 147 | 28 | 206 | 339 | 40 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 1 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 1 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES | 0 | 0 | 0 | 1 | 0 |
| PERSONS | 0 | 0 | 0 | 1 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$136 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** SUPPLEMENTAL AID TO BLIND | | | | | |
| APPLICATIONS RECEIVED | 1 | 1 | 1 | 1 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 1 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | _ | | 0 |
| APPLICATIONS PENDING | 2 | 1 | 3 | 2 | 1 |
| PERSONS | 2 | 0 | | | 3 |
| TOTAL PAYMENTS | \$1,000 | \$0 | | \$3,140 | \$1,109 |
| CASES CLOSED | 0 | 0 | 0 | 1 | 0 |
| *** BLIND PENSION | | | | | |
| APPLICATIONS RECEIVED | 1 | 1 | 1 | 3 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | | _ | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | | 0 |
| APPLICATIONS PENDING | 3 | 1 | 4 | 6 | 1 |
| PERSONS | 19 | 5 | | 38 | 9 |
| TOTAL PAYMENTS | \$10,925 | \$2,841 | \$19,550 | \$21,850 | \$5,175 |
| CASES CLOSED | 0 | 0 | 0 | 0 | C |

| | NE | NE | NE | NE | NE |
|--------------------------|----------|-------|-------------|----------|-----------|
| | CALLAWAY | CLARK | COLE | FRANKLIN | GASCONADE |
| *** MEDICAL ASSISTANCE | | | 0011 | | 0.1000 |
| APPLICATIONS RECEIVED | 69 | 20 | 94 | 99 | 26 |
| APPLICATIONS APPROVED | 30 | 9 | 43 | 67 | 7 |
| APPLICATIONS REJECTED | 29 | 2 | 61 | 70 | 8 |
| APPLICATIONS PENDING | 102 | 16 | 155 | 126 | 33 |
| SPENDDOWN PERSONS | 106 | 24 | 214 | 309 | 49 |
| NON-SPENDDOWN PERSONS | 890 | 237 | 1,284 | 1,713 | 346 |
| TWHA NON-PREMIUM PERSONS | 1 | 0 | | 4 | 0 |
| TWHA PREMIUM PERSONS | 4 | 0 | 28 | 7 | 1 |
| CASES CLOSED | 19 | 12 | 59 | 48 | 7 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 15 | 1 | 10 | 3 | 0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** NURSING CARE | | - | · · · · · · | | - |
| APPLICATIONS RECEIVED | 2 | 0 | 3 | 5 | 2 |
| APPLICATIONS APPROVED | 2 | 0 | 0 | | 0 |
| APPLICATIONS REJECTED | 1 | 0 | 1 | 1 | 0 |
| APPLICATIONS PENDING | 1 | 0 | 4 | 3 | 2 |
| PERSONS | 74 | 2 | 87 | 107 | 17 |
| RCF-II | 67 | 2 | 68 | 83 | 8 |
| RCF-I | 7 | 0 | | | 8 |
| SNF-ICF | 0 | 0 | 0 | 1 | 1 |
| TOTAL PAYMENTS | \$19,220 | \$584 | \$20,115 | \$26,975 | \$3,221 |
| RCF-II | \$18,267 | \$584 | \$17,463 | \$23,468 | \$1,817 |
| RCF-I | \$953 | \$0 | \$2,652 | \$3,365 | \$1,248 |
| SNF/ICF | \$0 | \$0 | \$0 | | \$156 |
| CASES CLOSED | 3 | 0 | · | 1 | 0 |
| *** SSI ONLY | 0 | 1 | | 1 | 2 |
| *** SSI-SP | | | | | |
| PERSONS | 1 | 0 | 1 | 0 | 0 |
| TOTAL PAYMENTS | \$20 | \$0 | \$39 | \$0 | \$0 |
| *** SP ONLY | , | * - | *** | * - | * - |
| PERSONS | 0 | 0 | 1 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$10 | \$0 | \$0 |
| *** QMB | | | · | | |
| APPLICATIONS RECEIVED | 11 | 0 | 10 | 20 | 2 |
| APPLICATIONS APPROVED | 5 | 0 | | | 0 |
| APPLICATIONS REJECTED | 12 | 0 | | | 5 |
| APPLICATIONS PENDING | 7 | 0 | | | 1 |
| PERSONS | 75 | 17 | 80 | 130 | 27 |
| CASES CLOSED | 1 | 1 | | | 1 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 11 | 1 | 8 | 16 | 2 |
| APPLICATIONS APPROVED | 4 | 1 | | | 3 |
| APPLICATIONS REJECTED | 13 | 0 | | | 2 |
| APPLICATIONS PENDING | 7 | 0 | | | 0 |
| PERSONS | 108 | 26 | | | 55 |
| CASES CLOSED | 1 | 0 | | 1 | 3 |
| *** VENDOR CASES | <u> </u> | | <u>'</u> | <u>'</u> | |
| PERSONS | 156 | 34 | 264 | 395 | 163 |
| CASES CLOSED | 11 | 2 | | | 6 |
| *** PE FOR KIDS | - '' | 2 | 11 | 20 | 0 |
| PERSONS | 2 | 0 | 2 | 0 | 0 |
| I LINOUNO | | U | | U | L |

| | NE | NE | NE | NE | NE |
|--|---------|------------|-------|---------|---------|
| | HOWARD | KNOX | LEWIS | LINCOLN | MACON |
| *** MC+/MAF/TMA | | | | | |
| APPLICATIONS RECEIVED | 13 | 11 | 29 | 120 | 38 |
| APPLICATIONS APPROVED | 15 | 8 | 22 | 79 | 22 |
| APPLICATIONS REJECTED | 3 | 3 | 6 | 26 | 6 |
| APPLICATIONS PENDING | 1 | 4 | 9 | 35 | 9 |
| MC+ | | | | | |
| NON-CHIP POVERTY CHILDREN | 377 | 166 | 289 | 1,344 | 544 |
| CHIP NON-PREMIUM CHILDREN | 90 | 40 | 70 | 298 | 180 |
| CHIP PREMIUM CHILDREN | 60 | 29 | 51 | 187 | 70 |
| MAF | | | | | |
| PARENTS/CARETAKERS | 81 | 18 | 66 | 564 | 83 |
| CHILDREN | 250 | 79 | 191 | 1,531 | 312 |
| TMA | | | | | |
| PARENTS/CARETAKERS | 22 | 7 | 32 | 84 | 30 |
| CHILDREN | 36 | 14 | 53 | 165 | 45 |
| TOTAL MC+/MAF/TMA | | | | | |
| FAMILIES | 433 | 177 | 357 | 1,824 | 611 |
| PARENTS/CARETAKERS | 103 | 25 | 98 | 648 | 113 |
| CHILDREN | 813 | 328 | 654 | 3,525 | 1,151 |
| CASES CLOSED | 9 | 4 | 10 | 62 | 25 |
| *** NEWBORNS | 47 | 21 | 41 | 190 | 70 |
| *** BCCT | | | | | |
| PERSONS | 2 | 1 | 1 | 6 | 2 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** MC+ FOR PREGNANT WOMEN | - | | | - | |
| APPLICATIONS RECEIVED | 8 | 4 | 12 | 29 | 7 |
| APPLICATIONS APPROVED | 8 | 3 | | 27 | 6 |
| APPLICATIONS REJECTED | 0 | 1 | 4 | 7 | 2 |
| APPLICATIONS PENDING | 0 | 0 | 6 | 2 | 2 |
| MC+ FOR PREGNANT WOMEN | 41 | 22 | 37 | 233 | 74 |
| EXTENDED WOMEN'S HEALTH | 38 | 14 | 36 | 144 | 46 |
| *** REFUGEE | 33 | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | - | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES | 0 | 0 | | 0 | 0 |
| PERSONS | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | | 0 | 0 | _ | Ψ0 |
| *** SUPPLEMENTAL AID TO BLIND | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 1 | 1 |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED | 0 | 0 | | | 0 |
| | 0 | 0 | | 1 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | | 1 | 1 |
| APPLICATIONS PENDING PERSONS | 0 | 0 | | 2 | 1 |
| | \$159 | \$0 | | \$1,150 | \$71 |
| TOTAL PAYMENTS | \$159 | <u>\$0</u> | | | |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BLIND PENSION | | ^ | | 4 | 4 |
| APPLICATIONS RECEIVED | 0 | 0 | - | 1 | 1 |
| APPLICATIONS APPROVED | 0 | 0 | | 1 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | | 0 | 1 |
| APPLICATIONS PENDING | 0 | 0 | | 2 | 1 |
| PERSONS | 4 | 2 | 2 | 18 | 12 |
| TOTAL PAYMENTS | \$2,300 | \$1,150 | | | \$6,900 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

| | NE | NE | NE | NE | NE |
|--------------------------|----------|---------|-------|----------|---------|
| | HOWARD | KNOX | LEWIS | LINCOLN | MACON |
| *** MEDICAL ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 9 | 9 | 28 | 69 | 27 |
| APPLICATIONS APPROVED | 9 | 5 | 9 | 45 | 20 |
| APPLICATIONS REJECTED | 4 | 4 | 11 | 18 | 11 |
| APPLICATIONS PENDING | 11 | 7 | 27 | 92 | 27 |
| SPENDDOWN PERSONS | 48 | 20 | 22 | 159 | 87 |
| NON-SPENDDOWN PERSONS | 296 | 168 | 255 | 975 | 449 |
| TWHA NON-PREMIUM PERSONS | 0 | 0 | 1 | 2 | 3 |
| TWHA PREMIUM PERSONS | 1 | 0 | 1 | 3 | 4 |
| CASES CLOSED | 4 | 6 | 3 | 26 | 11 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 11 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 10 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 1 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 0 | 0 | 0 | 35 | 0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** NURSING CARE | | | | | |
| APPLICATIONS RECEIVED | 1 | 4 | 2 | 7 | 1 |
| APPLICATIONS APPROVED | 1 | 2 | 0 | 4 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 2 | 2 | 1 | 7 | 1 |
| PERSONS | 49 | 28 | 3 | 141 | 13 |
| RCF-II | 47 | 27 | 3 | 90 | 8 |
| RCF-I | 2 | 1 | 0 | 51 | 5 |
| SNF-ICF | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$13,212 | \$7,454 | \$876 | \$30,958 | \$2,975 |
| RCF-II | \$12,900 | \$7,298 | \$876 | \$23,220 | \$2,195 |
| RCF-I | \$312 | \$156 | \$0 | \$7,738 | \$780 |
| SNF/ICF | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 1 | 0 | 3 | 0 |
| *** SSI ONLY | 3 | 2 | 2 | 1 | 0 |
| *** SSI-SP | | | | | |
| PERSONS | 1 | 0 | 0 | | 0 |
| TOTAL PAYMENTS | \$60 | \$0 | \$0 | \$0 | \$0 |
| *** SP ONLY | | | | | |
| PERSONS | 0 | 1 | 0 | · | 0 |
| TOTAL PAYMENTS | \$0 | \$54 | \$0 | \$0 | \$0 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 0 | 1 | | | 5 |
| APPLICATIONS APPROVED | 0 | 1 | 2 | | 3 |
| APPLICATIONS REJECTED | 0 | 1 | 1 | 5 | 1 |
| APPLICATIONS PENDING | 0 | 0 | | | 2 |
| PERSONS | 22 | 11 | 16 | | 42 |
| CASES CLOSED | 2 | 0 | 0 | 0 | 2 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 1 | 0 | | 9 | 3 |
| APPLICATIONS APPROVED | 1 | 0 | | | 2 |
| APPLICATIONS REJECTED | 0 | 0 | | | 2 |
| APPLICATIONS PENDING | 0 | 0 | | | 1 |
| PERSONS | 30 | 16 | | | 42 |
| CASES CLOSED | 2 | 0 | 0 | 2 | 0 |
| *** VENDOR CASES | | | | | |
| PERSONS | 54 | 25 | 93 | | 151 |
| CASES CLOSED | 1 | 2 | 6 | 10 | 5 |
| *** PE FOR KIDS | | | | | |
| PERSONS | 0 | 0 | 0 | 1 | 0 |

| ************************************** | | NE | NE | NE | NE | NE |
|---|---------------------------------|----------------|---------|----------------|--------------|---------|
| "***MC-MAPTINA** APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED B0 17 33 17 44 APPLICATIONS PRECEIVED B0 16 28 13 22 APPLICATIONS PRECEIVED APPLICATIONS RECEIVED APPL | | | | | | |
| APPLICATIONS REPIERTED 60 15 28 13 22 | *** MC+/MAF/TMA | 100 ti ti 01 t | | erri oomiiirti | 00/102 | |
| APPLICATION SAPPOVED 60 15 28 13 22 | | 80 | 17 | 33 | 17 | 40 |
| APPLICATIONS RELIECTED 23 2 10 5 5 9 9 APPLICATIONS PENDING 23 0 7 4 4 19 1 | | | | | | 26 |
| APPLICATIONS PENDING | | | | | | 9 |
| MC- NON-CAPP POWERTY CHILDREN 1,199 294 453 266 555 CHIP NON-PREMIUM CHILDREN 254 52 115 61 134 | | | | | | 18 |
| CHIP NON-PREMIUM CHILDREN | | - | - | | | |
| CHIP NON-PREMIUM CHILDREN | NON-CHIP POVERTY CHILDREN | 1,199 | 284 | 453 | 266 | 559 |
| MAF | | | | 115 | 61 | 134 |
| PARENTS/CARETAKERS 323 52 145 69 148 C-ILIDREN 982 176 344 194 428 TMA 982 176 344 194 39 58 TMA 982 176 344 194 39 58 TMA 982 176 344 194 194 194 194 194 194 194 194 194 1 | CHIP PREMIUM CHILDREN | 108 | 37 | 66 | 25 | 94 |
| TMA PARENTSICARETAKERS 91 9 9 21 6 50 CHILDREN 168 24 44 30 85 TOTAL MC-MARATHA 170 1 9 21 6 50 CHILDREN 168 24 44 30 85 TOTAL MC-MARATHA 170 1 9 9 21 6 6 50 TOTAL MC-MARATHA 170 1 9 9 21 6 6 50 TOTAL MC-MARATHA 170 1 9 9 21 6 7 8 50 TOTAL MC-MARATHA 170 1 9 9 21 6 7 8 50 TOTAL MC-MARATHA 180 1 9 9 21 6 7 8 50 TOTAL MC-MARATHA 180 1 9 9 21 6 7 8 50 TOTAL MC-MARATHA 180 1 9 9 21 6 7 8 50 TOTAL MC-MARATHA 180 1 9 9 21 6 7 8 60 TOTAL MC-MARATHA 180 1 9 9 21 6 7 8 60 TOTAL MC-MARATHA 180 1 9 9 1 1 9 9 7 9 8 7 8 7 8 9 8 7 8 9 9 9 9 1 1 8 9 9 1 9 9 1 1 9 9 9 1 1 9 9 9 1 1 9 9 9 1 1 9 9 9 1 1 9 9 9 1 1 9 9 9 1 1 9 | MAF | | | | | |
| TIMA | PARENTS/CARETAKERS | 323 | 52 | 145 | 69 | 148 |
| PARENTSICARETAKERS 91 9 21 8 5.50 CHILDREN 168 24 44 30 85 TOTAL MC-MARFITMA 1 FAMILIES 1,472 300 547 307 681 PARENTSICARETAKERS 414 61 166 77 198 CHILDREN 2,711 573 1,022 576 1,300 CASES CLOSED 51 5 1 5 109 7 28 "NEWBORNS 195 37 51 52 55 "**BCCT 1 1 3 0 0 5 PRESUMPTIVE ELGIBILITY PERSONS 3 0 0 0 0 0 1 PERSONS 4 1 1 3 0 0 5 PRESUMPTIVE ELGIBILITY PERSONS 3 0 0 0 0 0 1 "**MC-FOR REGNANT WOMEN 1 1 1 3 3 1 3 20 APPLICATIONS RECEIVED 31 10 13 3 1 20 APPLICATIONS RECEIVED 24 4 9 1 1 33 1 4 APPLICATIONS PERSONS 4 2 2 3 0 0 9 3 MC -FOR PERSONN 1 4 1 5 5 30 99 EXTENDED WOMEN'S HEALTH 160 31 45 39 48 "**REFUGE | CHILDREN | 982 | 176 | 344 | 194 | 428 |
| CHILDREN 168 | TMA | | | | | |
| TOTAL MC-MARTMA | PARENTS/CARETAKERS | 91 | 9 | 21 | 8 | 50 |
| FAMILIES | CHILDREN | 168 | 24 | 44 | 30 | 85 |
| PARENTS/CARETAKERS | TOTAL MC+/MAF/TMA | | | | | |
| CHILDREN 2,711 573 1,022 576 1,300 CASES CLOSED 51 5 19 7 28 ***NEWBORNS 195 37 51 52 58 ***BCCT | FAMILIES | 1,472 | 300 | 547 | 307 | 681 |
| CASES CLOSED | PARENTS/CARETAKERS | 414 | 61 | 166 | 77 | 198 |
| ************************************** | CHILDREN | 2,711 | 573 | 1,022 | 576 | 1,300 |
| ***BECT | CASES CLOSED | 51 | 5 | 19 | 7 | 28 |
| PERSONS | *** NEWBORNS | 195 | 37 | 51 | 52 | 59 |
| PRESUMPTIVE ELIGIBILITY PERSONS 3 0 0 0 0 1 1 ***MC+FOR PRECNANT WOMEN | *** BCCT | | | | | |
| ************************************** | PERSONS | 4 | 1 | 3 | 0 | 5 |
| APPLICATIONS RECEIVED 31 10 13 3 20 APPLICATIONS APPROVED 24 4 9 9 1 1 13 APPLICATIONS APPROVED 9 1 1 3 1 1 4 APPLICATIONS PENDING 4 2 2 3 0 0 99 MC+ FOR PREGNANT WOMEN 204 41 55 30 996 EXTENDED WOMEN'S HEALTH 160 31 45 399 488 ********************************** | PRESUMPTIVE ELIGIBILITY PERSONS | 3 | 0 | 0 | 0 | 1 |
| APPLICATIONS APPROVED 24 4 9 9 1 1 13 APPLICATIONS REJECTED 9 1 1 3 3 1 1 4 4 3 9 1 1 3 3 1 1 4 4 4 4 2 1 3 3 0 1 9 9 9 1 1 3 3 1 1 4 4 4 2 1 3 3 0 1 9 9 1 1 3 3 1 1 4 4 4 2 1 3 3 0 1 9 9 1 1 1 3 3 1 1 1 4 4 4 1 5 1 1 1 1 1 1 1 1 1 1 1 1 | *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS REJECTED 9 1 1 3 1 1 4 4 APPLICATIONS PENDING 4 2 3 3 0 98 | APPLICATIONS RECEIVED | 31 | 10 | 13 | 3 | 20 |
| APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN 204 411 555 30 96 EXTENDED WOMEN'S HEALTH 160 311 45 39 48 ****REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | APPLICATIONS APPROVED | 24 | 4 | 9 | 1 | 13 |
| MC+FOR PREGNANT WOMEN | APPLICATIONS REJECTED | 9 | 1 | | 1 | 4 |
| EXTENDED WOMEN'S HEALTH 160 31 45 39 48 ***REFUGEE | APPLICATIONS PENDING | 4 | | | | 9 |
| ***REFUGEE APPLICATIONS RECEIVED O APPLICATIONS APPROVED O APPLICATIONS REJECTED O APPLICATIONS REJECTED O APPLICATIONS PENDING O CASES O PERSONS O CASES O CASES O O O O O O O O O O O O O | MC+ FOR PREGNANT WOMEN | | | | | 96 |
| APPLICATIONS RECEIVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | EXTENDED WOMEN'S HEALTH | 160 | 31 | 45 | 39 | 48 |
| APPLICATIONS APPROVED APPLICATIONS REJECTED O APPLICATIONS REJECTED O APPLICATIONS PENDING O CASES O O O O O O O O O O O O O | | | | | | |
| APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | 0 |
| APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | 0 |
| CASES 0 0 0 0 0 PERSONS 0 0 0 0 0 TOTAL PAYMENTS \$0 \$0 \$0 \$0 CASES CLOSED 0 0 0 0 0 CASES CLOSED 0 0 0 0 0 0 APPLICATIONS RECEIVED 1 0 0 0 1 0 0 APPLICATIONS REJECTED 0 | | | | | | |
| PERSONS 0 0 0 0 0 TOTAL PAYMENTS \$0 \$0 \$0 \$0 CASES CLOSED 0 0 0 0 0 *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED 1 0 0 0 0 1 APPLICATIONS APPROVED 0 575 0 0 0 | | | | | | 0 |
| TOTAL PAYMENTS \$0 | | | _ | - | | |
| CASES CLOSED 0 0 0 0 *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED 1 0 0 0 1 APPLICATIONS RECEIVED 0 0 0 1 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 APPLICATIONS PENDING 2 0 0 0 2 2 2 PERSONS 4 2 3 0 1 1 0 0 1 0 0 1 1 0 0 1 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 1 1 0 | | | | | | |
| *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS APPROVED O APPLICATIONS REJECTED O APPLICATIONS PENDING APPLICATIONS PENDING PERSONS APPLICATIONS APPLICATIONS APPLICATIONS APPLICATIONS APPLICATIONS APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING APPLICATIONS APPLICAT | | \$0 | \$0 | | | \$0 |
| APPLICATIONS RECEIVED 1 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 0 0 0 | | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | |
| APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | · | | | | 1 |
| APPLICATIONS PENDING 2 0 0 0 2 2 2 2 2 2 3 0 0 1 1 TOTAL PAYMENTS \$1,820 \$1,150 \$1,348 \$0 \$575 \$1,348 \$0 \$575 \$1,820 \$1,150 \$1,348 \$0 \$575 \$1,348 \$0 \$1,348 | | | | | | |
| PERSONS 4 2 3 0 1 TOTAL PAYMENTS \$1,820 \$1,150 \$1,348 \$0 \$575 CASES CLOSED 0 0 0 0 0 0 ***BLIND PENSION APPLICATIONS RECEIVED 2 0 0 0 0 1 APPLICATIONS APPROVED 1 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 APPLICATIONS PENDING 2 0 0 0 2 2 2 0 | | | | | | _ |
| TOTAL PAYMENTS \$1,820 \$1,150 \$1,348 \$0 \$575 CASES CLOSED 0 0 0 0 0 0 ***BLIND PENSION APPLICATIONS RECEIVED 2 0 0 0 0 1 APPLICATIONS APPROVED 1 0 0 0 0 0 0 APPLICATIONS REJECTED 0 | | _ | | | | |
| CASES CLOSED 0 0 0 0 *** BLIND PENSION C C C APPLICATIONS RECEIVED 2 0 0 0 0 1 APPLICATIONS APPROVED 1 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 APPLICATIONS PENDING 2 0 0 0 2 2 2 PERSONS 12 4 7 4 9 9 17 10< | | ` · | | | | ΛΕ-7Ε |
| **** BLIND PENSION C APPLICATIONS RECEIVED 2 0 0 0 1 APPLICATIONS APPROVED 1 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 APPLICATIONS PENDING 2 0 0 0 2 2 2 PERSONS 12 4 7 4 9 TOTAL PAYMENTS \$6,900 \$2,300 \$4,025 \$2,300 \$5,175 | | | | | | |
| APPLICATIONS RECEIVED 2 0 0 0 1 APPLICATIONS APPROVED 1 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 APPLICATIONS PENDING 2 0 0 2 2 2 PERSONS 12 4 7 4 9 TOTAL PAYMENTS \$6,900 \$2,300 \$4,025 \$2,300 \$5,175 | | U | 0 | U | U | U |
| APPLICATIONS APPROVED 1 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 APPLICATIONS PENDING 2 0 0 2 2 2 PERSONS 12 4 7 4 9 TOTAL PAYMENTS \$6,900 \$2,300 \$4,025 \$2,300 \$5,175 | | 2 | 0 | ^ | ^ | 4 |
| APPLICATIONS REJECTED 0 0 0 0 0 APPLICATIONS PENDING 2 0 0 2 2 PERSONS 12 4 7 4 9 TOTAL PAYMENTS \$6,900 \$2,300 \$4,025 \$2,300 \$5,175 | | | | | | 1 |
| APPLICATIONS PENDING 2 0 0 2 2 PERSONS 12 4 7 4 9 TOTAL PAYMENTS \$6,900 \$2,300 \$4,025 \$2,300 \$5,175 | | | | | | _ |
| PERSONS 12 4 7 4 9 TOTAL PAYMENTS \$6,900 \$2,300 \$4,025 \$2,300 \$5,175 | | | | | | _ |
| TOTAL PAYMENTS \$6,900 \$2,300 \$4,025 \$2,300 \$5,175 | | | 0 | 7 | | |
| | | | #0 200 | 64.005 | 4 \$2,200 | · |
| | CASES CLOSED | \$6,900 0 | \$2,300 | \$4,025 | | \$5,175 |

| | NE | NE | NE | NE | NE |
|--------------------------|----------|---------|------------|---------|---------|
| | MARION | MONROE | MONTGOMERY | OSAGE | PIKE |
| *** MEDICAL ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 64 | 16 | 28 | 7 | 37 |
| APPLICATIONS APPROVED | 39 | 6 | 14 | 5 | |
| APPLICATIONS REJECTED | 32 | 2 | 15 | 2 | 18 |
| APPLICATIONS PENDING | 79 | 19 | 19 | 9 | 49 |
| SPENDDOWN PERSONS | 181 | 43 | 56 | 39 | 123 |
| NON-SPENDDOWN PERSONS | 1,190 | 246 | 349 | 234 | 516 |
| TWHA NON-PREMIUM PERSONS | 1 | 0 | 0 | 0 | 0 |
| TWHA PREMIUM PERSONS | 11 | 5 | 2 | 0 | |
| CASES CLOSED | 25 | 8 | 11 | 5 | 11 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | | |
| APPLICATIONS REJECTED | 0 | 0 | 0 | | |
| APPLICATIONS PENDING | 0 | 0 | 0 | | |
| PERSONS | 0 | 0 | 0 | _ | |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** NURSING CARE | | | | | |
| APPLICATIONS RECEIVED | 4 | 1 | 1 | 1 | 0 |
| APPLICATIONS APPROVED | 2 | 0 | 1 | 1 | 0 |
| APPLICATIONS REJECTED | 1 | 0 | 0 | | 0 |
| APPLICATIONS PENDING | 4 | 1 | 0 | | 0 |
| PERSONS | 128 | 18 | 10 | 25 | 26 |
| RCF-II | 72 | 8 | 5 | | 26 |
| RCF-I | 56 | 9 | 5 | 9 | 0 |
| SNF-ICF | 0 | 1 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$28,564 | \$4,060 | \$1,434 | \$5,732 | \$7,423 |
| RCF-II | \$19,973 | \$2,330 | \$654 | \$4,328 | \$7,423 |
| RCF-I | \$8,591 | \$1,404 | \$780 | \$1,404 | \$0 |
| SNF/ICF | \$0 | \$326 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 5 | 0 |
| *** SSI ONLY | 7 | 0 | 1 | 0 | 3 |
| *** SSI-SP | | | | | |
| PERSONS | 3 | 0 | 0 | 0 | 1 |
| TOTAL PAYMENTS | \$133 | \$0 | \$0 | \$0 | \$33 |
| *** SP ONLY | | | | | |
| PERSONS | 1 | 0 | 1 | 0 | 0 |
| TOTAL PAYMENTS | \$67 | \$0 | \$18 | \$0 | \$0 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 10 | 11 | 3 | | |
| APPLICATIONS APPROVED | 9 | 1 | 3 | 0 | 1 |
| APPLICATIONS REJECTED | 2 | 3 | 0 | 0 | 3 |
| APPLICATIONS PENDING | 5 | 7 | 0 | 0 | 1 |
| PERSONS | 52 | 17 | 40 | 9 | 23 |
| CASES CLOSED | 1 | 0 | 1 | 0 | 0 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 9 | 10 | 1 | 0 | 0 |
| APPLICATIONS APPROVED | 3 | 0 | 1 | 0 | 0 |
| APPLICATIONS REJECTED | 5 | 4 | 0 | 0 | 1 |
| APPLICATIONS PENDING | 5 | 6 | 0 | 0 | 0 |
| PERSONS | 81 | 23 | 42 | 19 | 40 |
| CASES CLOSED | 1 | 0 | 0 | 0 | 4 |
| *** VENDOR CASES | | | | | |
| PERSONS | 314 | 40 | 156 | 78 | 96 |
| CASES CLOSED | 9 | 0 | 3 | | 3 |
| *** PE FOR KIDS | | - | | | |
| PERSONS | 0 | 0 | 1 | 0 | 0 |

| | NE | NE | NE | NE | NE |
|---------------------------------|---------|----------|----------|----------|--------|
| | RALLS | RANDOLPH | SCHUYLER | SCOTLAND | SHELBY |
| *** MC+/MAF/TMA | | | | | |
| APPLICATIONS RECEIVED | 20 | 70 | 10 | 8 | 18 |
| APPLICATIONS APPROVED | 14 | 50 | 9 | 5 | 18 |
| APPLICATIONS REJECTED | 4 | 17 | 1 | 1 | 1 |
| APPLICATIONS PENDING | 7 | 20 | 2 | 1 | 4 |
| MC+ | | | | | |
| NON-CHIP POVERTY CHILDREN | 262 | 935 | 172 | 166 | 254 |
| CHIP NON-PREMIUM CHILDREN | 56 | 258 | 52 | 43 | 70 |
| CHIP PREMIUM CHILDREN | 33 | 107 | 47 | 60 | 32 |
| MAF | | | | | |
| PARENTS/CARETAKERS | 47 | 289 | 39 | 19 | 36 |
| CHILDREN | 152 | 798 | 99 | 49 | 134 |
| TMA | | | | | |
| PARENTS/CARETAKERS | 24 | 64 | 18 | 1 | 17 |
| CHILDREN | 35 | 153 | 20 | 5 | 38 |
| TOTAL MC+/MAF/TMA | | | | | |
| FAMILIES | 305 | 1,216 | 206 | 172 | 277 |
| PARENTS/CARETAKERS | 71 | 353 | 57 | 20 | 53 |
| CHILDREN | 538 | 2,251 | 390 | 323 | 528 |
| CASES CLOSED | 19 | 50 | 7 | 3 | 8 |
| *** NEWBORNS | 35 | 141 | 21 | 19 | 28 |
| *** BCCT | | | | | |
| PERSONS | 2 | 0 | 0 | 0 | 3 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 5 | 25 | 2 | 1 | 3 |
| APPLICATIONS APPROVED | 4 | 19 | 0 | 3 | 3 |
| APPLICATIONS REJECTED | 1 | 5 | 0 | 0 | 2 |
| APPLICATIONS PENDING | 1 | 4 | 2 | 0 | 0 |
| MC+ FOR PREGNANT WOMEN | 37 | 176 | 20 | 18 | 37 |
| EXTENDED WOMEN'S HEALTH | 32 | 137 | 14 | 12 | 25 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** SUPPLEMENTAL AID TO BLIND | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 1 | 0 |
| PERSONS | 1 | 6 | | 0 | - |
| TOTAL PAYMENTS | \$508 | \$2,863 | \$0 | \$0 | |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BLIND PENSION | | | | | |
| APPLICATIONS RECEIVED | 0 | 1 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 1 | 0 | 1 | 0 |
| PERSONS | 3 | 13 | 0 | 2 | 0 |
| TOTAL PAYMENTS | \$1,725 | \$7,475 | \$0 | \$1,150 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

| RCF-II \$2,993 \$11,313 \$0 \$292 RCF-I \$156 \$2,028 \$0 \$0 \$0 \$5 \$5 \$5 \$6 \$7,025 \$0 \$0 \$5 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | NE | NE | NE | NE | NE |
|---|--------------------------|--------------|----------|----------|----------|---------|
| APPLICATIONS RECEIVED APPLICATIONS REPORTED 7 22 5 1 APPLICATIONS REPORTED 7 22 5 7 7 7 APPLICATIONS REPORTED 8 7 22 3 3 3 APPLICATIONS REPORTED 8 7 23 3 3 3 APPLICATIONS REPORTED 9 8 9 15 1 0 0 0 1 1 0 0 0 THE APPLICATIONS PRODUCE 10 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | RALLS | RANDOLPH | SCHUYLER | SCOTLAND | SHELBY |
| APPLICATIONS REJECTED 7 23 3 3 3 3 APPLICATIONS REJECTED 7 23 3 3 3 3 APPLICATIONS PERIODNS 16 57 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | | | | | | |
| APPLICATIONS PERIODIS APPLICATIONS PERIODIS SPENDOUNT PERSONS 48 | | | | | | |
| APPLICATIONS PERSONS | | | | | | 6 |
| SPENDIDOWN PERSONS | | | | | | 4 |
| NON-SPERDIDOWN PERSONS | | | | | | 11 |
| TWHA NON-PREMINE PERSONS | | | | | | 25 |
| TWHA PREMIUNE PERSONS 3 0 0 1 1 CASES CLOSED 2 2 29 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | | | | | | 210 |
| CASES CLOSED 2 29 2 2 2 2 2 2 2 | TWHA NON-PREMIUM PERSONS | · · | | | | 0 |
| ***MACC*** **APPLICATIONS RECEIVED** APPLICATIONS APPROVED** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | 0 |
| APPLICATIONS RECEIVED | | 2 | 29 | 2 | 2 | 7 |
| APPLICATIONS APPROVED APPLICATIONS PRINTING APPLICATIONS PENDING O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | |
| APPLICATIONS REJECTED APPLICATIONS PENDING O APPLICATIONS PENDING O CASES CLOSED O O O O O O O O O O O O O | | | | _ | | 11 |
| APPLICATIONS PENDING PERSONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | APPLICATIONS APPROVED | - | | | | |
| PERSONS | APPLICATIONS REJECTED | | | | | |
| CASES CLOSED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | APPLICATIONS PENDING | | | | | |
| ***NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED 1 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 APPLICATIONS PENDING 1 1 0 0 0 PERSONS 13 54 0 1 1 RCF-II 12 40 0 1 1 RCF-II 13 0 0 0 SNF-ICF 0 1 1 0 0 0 SNF-ICF 1 1 13 0 0 0 SNF-ICF 1 1 13 0 0 0 SNF-ICF 1 1 1 10 0 0 0 SNF-ICF 1 1 1 1 1 0 0 0 0 ***SI ONLY 1 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | PERSONS | 0 | | _ | _ | |
| APPLICATIONS RECEIVED 1 0 0 0 0 0 0 APPLICATIONS APPROVED 1 1 3 0 0 0 0 APPLICATIONS APPROVED 1 1 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED 1 1 3 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | *** NURSING CARE | | | | | |
| APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | APPLICATIONS RECEIVED | 1 | | 0 | | 0 |
| APPLICATIONS PENDING 0 1 1 0 0 0 PERSONS 13 54 0 1 RCF-II 12 40 0 1 1 RCF-II 1 1 13 0 0 0 SNF-ICF 0 1 1 0 0 0 0 SNF-ICF 0 1 S156 S2.028 S0 S0 S0 S0 S0 S0 S0 SNF-ICF S0 S0 S390 S0 S0 S0 S0 S0 SNF-ICF SISONLY 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | APPLICATIONS APPROVED | 1 | 3 | 0 | 0 | 0 |
| PERSONS | APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| RCF-II | APPLICATIONS PENDING | | | | | |
| RCF-I SNF-ICF | PERSONS | 13 | 54 | 0 | 1 | 10 |
| SNF-ICF | RCF-II | 12 | 40 | 0 | 1 | 0 |
| TOTAL PAYMENTS \$3,149 \$13,731 \$0 \$292 \$1 | RCF-I | 1 | 13 | 0 | 0 | 10 |
| RCF-II \$2,993 \$11,313 \$0 \$292 RCF-I \$156 \$2,028 \$0 \$0 \$0 \$5 \$0 \$\$ RCF-I \$156 \$2,028 \$0 \$0 \$0 \$5 \$0 \$\$ SNF/ICF \$0 \$0 \$390 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | SNF-ICF | 0 | 1 | 0 | 0 | 0 |
| RCF-I | TOTAL PAYMENTS | \$3,149 | \$13,731 | \$0 | \$292 | \$1,429 |
| SNF/ICF | RCF-II | \$2,993 | \$11,313 | \$0 | \$292 | \$0 |
| CASES CLOSED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | RCF-I | \$156 | \$2,028 | \$0 | \$0 | \$1,429 |
| *** SSI ONLY | SNF/ICF | \$0 | \$390 | \$0 | \$0 | \$0 |
| *** SSI-SP PERSONS 1 1 1 0 0 0 TOTAL PAYMENTS \$51 \$11 \$0 0 0 TOTAL PAYMENTS *** SPONLY PERSONS 0 0 0 0 0 0 0 TOTAL PAYMENTS \$0 \$0 \$0 \$0 *** OMB APPLICATIONS RECEIVED 0 1 2 4 0 0 APPLICATIONS APPROVED 0 1 2 0 0 APPLICATIONS REJECTED 0 1 0 0 0 0 0 APPLICATIONS PENDING 0 1 2 0 0 APPLICATIONS PENDING 0 1 2 0 0 *** SLMB APPLICATIONS RECEIVED 0 0 1 0 0 0 0 0 *** SLMB APPLICATIONS RECEIVED 0 0 1 0 0 0 0 0 *** SLMB APPLICATIONS RECEIVED 0 0 2 0 1 0 APPLICATIONS RECEIVED 0 0 2 0 1 0 APPLICATIONS RECEIVED 0 0 2 0 1 0 APPLICATIONS PENDING 0 1 0 0 0 0 *** SLMB APPLICATIONS PENDING 0 1 0 0 0 *** SLMB APPLICATIONS PENDING 0 1 0 0 0 *** SLMB 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | CASES CLOSED | 0 | 0 | 0 | 0 | 1 |
| PERSONS | *** SSI ONLY | 0 | 1 | 0 | 0 | 1 |
| TOTAL PAYMENTS | *** SSI-SP | | | | | |
| *** SP ONLY PERSONS 0 0 0 0 0 TOTAL PAYMENTS \$0 \$0 \$0 \$0 ***OMB APPLICATIONS RECEIVED 0 1 2 0 APPLICATIONS REJECTED 0 1 0 0 0 APPLICATIONS PENDING 0 1 2 0 APPLICATIONS PENDING 0 1 2 0 APPLICATIONS PENDING 0 1 2 0 PERSONS 6 55 5 13 CASES CLOSED 1 0 0 0 0 ***SLMB APPLICATIONS REJECTED 0 0 1 APPLICATIONS RECEIVED 0 0 0 0 ***SLMB APPLICATIONS RECEIVED 0 0 1 APPLICATIONS REJECTED 0 0 1 APPLICATIONS REJECTED 0 0 0 1 APPLICATIONS REJECTED 0 0 0 0 PERSONS 2 1 76 12 11 CASES CLOSED 1 1 0 0 ***VENDOR CASES PERSONS 31 211 28 36 CASES CLOSED 0 8 1 0 ***YENDOR KIDS | PERSONS | 1 | 1 | 0 | 0 | 0 |
| PERSONS | TOTAL PAYMENTS | \$51 | \$11 | \$0 | \$0 | \$0 |
| TOTAL PAYMENTS \$0 \$0 \$0 \$0 ****OMB** APPLICATIONS RECEIVED 0 2 4 4 0 APPLICATIONS APPROVED 0 1 1 2 0 APPLICATIONS REJECTED 0 1 1 0 0 0 APPLICATIONS PENDING 0 1 2 0 APPLICATIONS PENDING 0 1 2 0 APPLICATIONS PENDING 0 1 2 0 APPLICATIONS PENDING 0 1 1 0 0 0 APPLICATIONS PENDING 0 1 1 0 0 0 0 APPLICATIONS PENDING 0 1 1 0 0 0 0 0 APPLICATIONS RECEIVED 0 0 2 0 1 APPLICATIONS RECEIVED 0 0 2 0 0 1 APPLICATIONS REJECTED 0 0 0 0 2 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | *** SP ONLY | | | | | |
| *** QMB APPLICATIONS RECEIVED APPLICATIONS APPROVED O APPLICATIONS REJECTED O APPLICATIONS REJECTED O APPLICATIONS PENDING O APPLICATIONS PENDING O PERSONS CASES CLOSED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED O APPLICATIONS REJECTED O APPLICATIONS REJECTED O APPLICATIONS REJECTED O APPLICATIONS PENDING APPLICATIONS PENDING O T CASES CLOSED T T T T T T T T T T T T T | PERSONS | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED O APPLICATIONS APPROVED O APPLICATIONS REJECTED O APPLICATIONS PENDING O PERSONS CASES CLOSED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED O APPLICATIONS APPROVED APPLICATIONS REJECTED O APPLICATIONS REJECTED O APPLICATIONS REJECTED O APPLICATIONS PENDING O PERSONS CASES CLOSED 1 1 0 0 0 1 APPLICATIONS PENDING O O TO TO TO TO TO TO TO TO | TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| APPLICATIONS APPROVED APPLICATIONS REJECTED O APPLICATIONS REJECTED O APPLICATIONS PENDING O PERSONS CASES CLOSED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED O APPLICATIONS APPROVED APPLICATIONS REJECTED O APPLICATIONS REJECTED O APPLICATIONS REJECTED O APPLICATIONS PENDING O PERSONS CASES CLOSED 1 1 0 0 1 1 1 0 0 1 1 1 1 | *** QMB | | | | | |
| APPLICATIONS REJECTED 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | APPLICATIONS RECEIVED | 0 | 2 | 4 | 0 | 2 |
| APPLICATIONS PENDING 0 1 2 0 0 1 2 0 1 1 2 1 1 1 2 1 1 1 1 1 | APPLICATIONS APPROVED | 0 | 1 | 2 | 0 | 1 |
| PERSONS 6 55 5 13 CASES CLOSED 1 0 0 0 **** SLMB 0 0 2 0 1 APPLICATIONS RECEIVED 0 3 0 1 APPLICATIONS REJECTED 0 0 2 0 APPLICATIONS PENDING 0 1 0 0 PERSONS 21 76 12 11 CASES CLOSED 1 1 0 0 **** VENDOR CASES 31 211 28 36 CASES CLOSED 0 8 1 0 **** PE FOR KIDS 0 8 1 0 | APPLICATIONS REJECTED | 0 | 1 | 0 | 0 | 1 |
| CASES CLOSED 1 0 0 0 **** SLMB 0 2 0 1 APPLICATIONS RECEIVED 0 2 0 1 APPLICATIONS REJECTED 0 0 2 0 APPLICATIONS PENDING 0 1 0 0 PERSONS 21 76 12 11 CASES CLOSED 1 1 0 0 **** VENDOR CASES 2 36 PERSONS 31 211 28 36 CASES CLOSED 0 8 1 0 **** PE FOR KIDS 0 8 1 0 | APPLICATIONS PENDING | 0 | 1 | 2 | 0 | 2 |
| *** SLMB APPLICATIONS RECEIVED 0 2 0 1 APPLICATIONS APPROVED 0 3 0 1 APPLICATIONS REJECTED 0 0 0 2 0 APPLICATIONS PENDING 0 1 0 0 PERSONS 21 76 12 11 CASES CLOSED 1 1 0 0 0 *** VENDOR CASES PERSONS 31 211 28 36 CASES CLOSED 0 8 1 0 *** PE FOR KIDS | PERSONS | 6 | 55 | 5 | 13 | 7 |
| APPLICATIONS RECEIVED 0 2 0 1 APPLICATIONS APPROVED 0 3 0 1 APPLICATIONS REJECTED 0 0 2 0 APPLICATIONS PENDING 0 1 0 0 PERSONS 21 76 12 11 CASES CLOSED 1 1 0 0 0 **** VENDOR CASES PERSONS 31 211 28 36 CASES CLOSED 0 8 1 0 **** PE FOR KIDS | CASES CLOSED | 1 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED 0 3 0 1 APPLICATIONS REJECTED 0 0 0 2 0 APPLICATIONS PENDING 0 1 0 0 PERSONS 21 76 12 11 CASES CLOSED 1 1 0 0 0 **** VENDOR CASES PERSONS 31 211 28 36 CASES CLOSED 0 8 1 0 **** PE FOR KIDS | *** SLMB | | | | | |
| APPLICATIONS REJECTED 0 0 2 0 APPLICATIONS PENDING 0 1 0 0 PERSONS 21 76 12 11 CASES CLOSED 1 1 0 0 **** VENDOR CASES PERSONS 31 211 28 36 CASES CLOSED 0 8 1 0 **** PE FOR KIDS | APPLICATIONS RECEIVED | 0 | 2 | 0 | 1 | 2 |
| APPLICATIONS PENDING 0 1 0 0 PERSONS 21 76 12 11 CASES CLOSED 1 1 1 0 0 **** VENDOR CASES PERSONS 31 211 28 36 CASES CLOSED 0 8 1 0 **** PE FOR KIDS | APPLICATIONS APPROVED | 0 | 3 | 0 | 1 | 0 |
| PERSONS 21 76 12 11 CASES CLOSED 1 1 0 0 **** VENDOR CASES **** PERSONS 31 211 28 36 CASES CLOSED 0 8 1 0 **** PE FOR KIDS **** PE FOR KIDS **** ***** | APPLICATIONS REJECTED | 0 | 0 | 2 | 0 | 2 |
| CASES CLOSED 1 1 0 0 **** VENDOR CASES | | 0 | 1 | 0 | 0 | |
| CASES CLOSED 1 1 0 0 **** VENDOR CASES | PERSONS | 21 | 76 | 12 | 11 | |
| **** VENDOR CASES 9ERSONS 31 211 28 36 CASES CLOSED 0 8 1 0 **** PE FOR KIDS 0 8 1 0 | | - | | | | |
| PERSONS 31 211 28 36 CASES CLOSED 0 8 1 0 *** PE FOR KIDS 0 | | | | | | |
| CASES CLOSED 0 8 1 0 *** PE FOR KIDS | | 31 | 211 | 28 | 36 | 54 |
| *** PE FOR KIDS | | | | | | |
| | | | - J | | Ŭ | |
| I FERQUINO I UI UI UI UI UI | PERSONS | 0 | 0 | 0 | 0 | 0 |

| NE | | |
|--|--|---|
| ************************************** | 194 152 37 59 2,189 454 200 600 1,856 120 244 2,747 | 23 16 0 6 410 88 40 115 268 |
| APPLICATIONS RECEIVED | 152 37 59 2,189 454 200 600 1,856 120 244 2,747 | 16 0 6 410 88 40 115 268 |
| APPLICATIONS APPROVED 39 25 97 APPLICATIONS REJECTED 8 4 4 31 APPLICATIONS PENDING 12 8 43 MC+ NON-CHIP POVERTY CHILDREN 839 546 2,052 CHIP NON-PREMIUM CHILDREN 183 133 446 CHIP PREMIUM CHILDREN 81 69 220 MAF 200 MAF 150 774 CHILDREN 871 424 1,987 TIMA 150 774 CHILDREN 157 72 271 TOTAL MC-MAF/TMA 157 72 271 TOTAL MC-MAF/TMA 157 72 271 TOTAL MC-MAF/TMA 190 918 CHILDREN 2131 1,224 4,976 CASES CLOSED 37 22 94 ***NEWBORNS 103 60 208 ***BCCT PERSONS 10 1 18 18 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 0 ***MC-FOR PREGNANT WOMEN 131 83 333 EXTENDED WOMEN SECEIVED 2 1 1 7 APPLICATIONS REJECTED 2 1 1 7 APPLICATIONS REJECTED 2 1 1 7 APPLICATIONS REJECTED 1 1 7 EXTENDED WOMEN SECEIVED 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 152 37 59 2,189 454 200 600 1,856 120 244 2,747 | 16 0 6 410 88 40 115 268 |
| APPLICATIONS REJECTED 8 4 4 31 APPLICATIONS PENDING 12 8 43 MC+ NON-CHIP POVERTY CHILDREN 839 546 2,052 CHIP NON-PREMIUM CHILDREN 183 133 446 CHIP PREMIUM CHILDREN 81 69 220 MAF PARENTS/CARETAKERS 341 150 774 CHILDREN 871 424 1,987 TMA PARENTS/CARETAKERS 69 40 144 CHILDREN 157 72 271 TOTAL MC-MAFITMA FAMILIES 1,125 650 2,790 PARENTS/CARETAKERS 410 190 918 CHILDREN 2,131 1,244 4,976 CASES CLOSED 37 22 94 *** NEWBORNS 103 60 208 *** BCCT PERSONS 10 1 1 18 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 *** MC+ FOR PREGNANT WOMEN APPLICATIONS REJECTED 2 1 1 7 APPLICATIONS PENDING 2 3 13 MC+ FOR PREGNANT WOMEN 131 83 333 EXTREPIEDED *** REFUREE APPLICATIONS REJECTED 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 37 59 2,189 454 200 600 1,856 120 244 2,747 720 | 0 6 410 88 40 115 268 |
| APPLICATIONS PENDING | 2,189 454 200 600 1,856 120 244 2,747 | 410 88 40 115 268 |
| MC+ NON-CHIP POVERTY CHILDREN 839 546 2,052 | 2,189 454 200 600 1,856 120 244 2,747 720 | 410 88 40 115 268 |
| CHIP NON-PREMIUM CHILDREN | 454 200 600 1,856 120 244 2,747 720 | 88 40 115 268 |
| CHIP NON-PREMIUM CHILDREN | 454 200 600 1,856 120 244 2,747 720 | 88 40 115 268 |
| MAF | 600 1,856 120 244 2,747 720 | 115 268 24 |
| PARENTS/CARETAKERS 341 150 774 CHILDREN 871 424 1,987 TIMA | 1,856 120 244 2,747 720 | 268 24 |
| CHILDREN | 1,856 120 244 2,747 720 | 268 24 |
| TMA | 120 244 2,747 720 | 24 |
| PARENTS/CARETAKERS 69 | 244 2,747 720 | |
| CHILDREN | 244 2,747 720 | |
| TOTAL MC+/MAF/TMA | 2,747 720 | 44 |
| FAMILIES | 720 | |
| PARENTS/CARETAKERS | 720 | I |
| CHILDREN 2,131 1,244 4,976 CASES CLOSED 37 22 94 **** NEWBORNS 103 60 208 **** BCCT 0 0 1 18 PERSONS 10 1 18 0 0 0 **** MC+ FOR PREGNANT WOMEN 0 1 | | 463 |
| CASES CLOSED 37 22 94 **** NEWBORNS 103 60 208 **** BCCT | 4,943 | 139 |
| **** NEWBORNS 103 60 208 **** BCCT 10 1 18 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 **** MC+ FOR PREGNANT WOMEN 0 0 0 **** MC+ FOR PREGNANT WOMEN 20 13 61 APPLICATIONS RECEIVED 22 11 49 APPLICATIONS REJECTED 2 1 7 APPLICATIONS PENDING 2 3 13 MC+ FOR PREGNANT WOMEN 131 83 333 EXTENDED WOMEN'S HEALTH 101 47 161 **** REFUGEE 0 0 0 APPLICATIONS RECEIVED 0 0 0 APPLICATIONS REPROVED 0 0 0 APPLICATIONS REJECTED 0 0 0 APPLICATIONS PENDING 0 0 0 CASES 0 0 0 0 | | 850 |
| ### BCCT PERSONS 10 11 18 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 ### MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED 20 13 61 APPLICATIONS APPROVED 22 11 49 APPLICATIONS REJECTED 2 1 7 APPLICATIONS PENDING 2 3 13 MC+ FOR PREGNANT WOMEN 131 83 333 EXTENDED WOMEN'S HEALTH 101 47 161 *** REFUGEE APPLICATIONS RECEIVED 0 0 0 APPLICATIONS RECEIVED 0 0 0 APPLICATIONS REJECTED 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 1 | 115 | 10 |
| PERSONS 10 1 18 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 **** MC+ FOR PREGNANT WOMEN 0 0 0 APPLICATIONS RECEIVED 20 13 61 APPLICATIONS APPROVED 22 11 49 APPLICATIONS REJECTED 2 1 7 APPLICATIONS PENDING 2 3 13 MC+ FOR PREGNANT WOMEN 131 83 333 EXTENDED WOMEN'S HEALTH 101 47 161 **** REFUGEE *** *** APPLICATIONS RECEIVED 0 0 0 APPLICATIONS APPROVED 0 0 0 APPLICATIONS REJECTED 0 0 0 APPLICATIONS PENDING 0 0 0 CASES 0 0 0 1 | 289 | 51 |
| PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 **** MC+ FOR PREGNANT WOMEN 20 13 61 APPLICATIONS RECEIVED 20 13 61 APPLICATIONS APPROVED 22 11 49 APPLICATIONS REJECTED 2 1 7 APPLICATIONS PENDING 2 3 13 MC+ FOR PREGNANT WOMEN 131 83 333 EXTENDED WOMEN'S HEALTH 101 47 161 **** REFUGEE *** *** APPLICATIONS RECEIVED 0 0 0 APPLICATIONS APPROVED 0 0 0 APPLICATIONS REJECTED 0 0 0 APPLICATIONS PENDING 0 0 0 CASES 0 0 0 1 | | |
| **** MC+ FOR PREGNANT WOMEN 20 13 61 APPLICATIONS RECEIVED 20 13 61 APPLICATIONS APPROVED 22 11 49 APPLICATIONS REJECTED 2 1 7 APPLICATIONS PENDING 2 3 13 MC+ FOR PREGNANT WOMEN 131 83 333 EXTENDED WOMEN'S HEALTH 101 47 161 **** REFUGEE *** *** APPLICATIONS RECEIVED 0 0 0 APPLICATIONS APPROVED 0 0 0 APPLICATIONS REJECTED 0 0 0 APPLICATIONS PENDING 0 0 0 CASES 0 0 0 1 | 11 | 6 |
| APPLICATIONS RECEIVED 20 13 61 APPLICATIONS APPROVED 22 11 49 APPLICATIONS REJECTED 2 1 7 APPLICATIONS PENDING 2 3 13 MC+ FOR PREGNANT WOMEN 131 83 333 EXTENDED WOMEN'S HEALTH 101 47 161 | 0 | 0 |
| APPLICATIONS APPROVED 22 | | |
| APPLICATIONS REJECTED 2 | 67 | 2 |
| APPLICATIONS PENDING 2 3 13 MC+ FOR PREGNANT WOMEN 131 83 333 EXTENDED WOMEN'S HEALTH 101 47 161 *** REFUGEE APPLICATIONS RECEIVED 0 0 0 APPLICATIONS APPROVED 0 0 0 APPLICATIONS REJECTED 0 0 0 APPLICATIONS PENDING 0 0 0 CASES 0 0 1 | 51 | 4 |
| MC+ FOR PREGNANT WOMEN 131 83 333 EXTENDED WOMEN'S HEALTH 101 47 161 *** REFUGEE APPLICATIONS RECEIVED 0 0 0 APPLICATIONS APPROVED 0 0 0 APPLICATIONS REJECTED 0 0 0 APPLICATIONS PENDING 0 0 0 CASES 0 0 1 | 16 | 0 |
| EXTENDED WOMEN'S HEALTH 101 47 161 *** REFUGEE APPLICATIONS RECEIVED 0 0 0 APPLICATIONS APPROVED 0 0 0 APPLICATIONS REJECTED 0 0 0 APPLICATIONS PENDING 0 0 0 CASES 0 0 1 | 18 | 0 |
| *** REFUGEE APPLICATIONS RECEIVED O APPLICATIONS APPROVED O APPLICATIONS REJECTED O APPLICATIONS PENDING CASES O O 1 | 370 | 42 |
| APPLICATIONS RECEIVED 0 0 0 APPLICATIONS APPROVED 0 0 0 APPLICATIONS REJECTED 0 0 0 APPLICATIONS PENDING 0 0 0 CASES 0 0 1 | 265 | 30 |
| APPLICATIONS APPROVED 0 0 0 APPLICATIONS REJECTED 0 0 0 APPLICATIONS PENDING 0 0 0 CASES 0 0 1 | | |
| APPLICATIONS REJECTED 0 0 0 APPLICATIONS PENDING 0 0 0 CASES 0 0 1 | 0 | _ |
| APPLICATIONS PENDING 0 0 0 CASES 0 0 1 | 0 | |
| CASES 0 0 1 | 0 | |
| | 0 | 0 |
| PERSONS 0 0 1 | 0 | |
| | 0 | 0 |
| TOTAL PAYMENTS \$0 \$136 | \$0 | |
| CASES CLOSED 0 0 0 | 0 | 0 |
| *** SUPPLEMENTAL AID TO BLIND | | 0 |
| APPLICATIONS RECEIVED 0 1 3 | 1 | 0 |
| APPLICATIONS APPROVED 0 0 0 | 0 | |
| APPLICATIONS REJECTED 1 0 4 APPLICATIONS PENDING 2 1 3 | 5 | |
| All Electronic Parents | 9 | 0 |
| | | |
| | \$4,356 1 | \$1,150 |
| | | 0 |
| *** BLIND PENSION APPLICATIONS RECEIVED 0 1 3 | 1 | 0 |
| | 2 | 0 |
| APPLICATIONS APPROVED 0 0 0 APPLICATIONS REJECTED 1 0 3 | 2 | 0 |
| | | _ |
| APPLICATIONS PENDING 4 2 3 PERSONS 14 2 28 | ^ | 2 |
| 1 2 2 | 0 | - |
| TOTAL PAYMENTS \$8,050 \$1,150 \$16,100 CASES CLOSED 1 0 0 | 0 25 \$14,375 | \$1,150 |

| | NE | SE | SE | SE | SE |
|--------------------------|---------|-----------|----------|----------------|---------|
| | WARREN | BOLLINGER | BUTLER | CAPE GIRARDEAU | CARTER |
| *** MEDICAL ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 50 | 38 | 145 | 132 | 21 |
| APPLICATIONS APPROVED | 34 | 20 | 91 | 94 | 7 |
| APPLICATIONS REJECTED | 18 | 9 | 58 | 77 | 8 |
| APPLICATIONS PENDING | 57 | 60 | 151 | 132 | 29 |
| SPENDDOWN PERSONS | 100 | 102 | 381 | 224 | 70 |
| NON-SPENDDOWN PERSONS | 511 | 631 | 2,779 | 1,843 | 515 |
| TWHA NON-PREMIUM PERSONS | 0 | 2 | 2 | 0 | 1 |
| TWHA PREMIUM PERSONS | 4 | 0 | 1 | 8 | 0 |
| CASES CLOSED | 14 | 14 | 49 | 47 | 9 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 10 | 0 | 41 | 0 | 0 |
| APPLICATIONS APPROVED | 9 | 0 | 39 | 0 | 0 |
| APPLICATIONS REJECTED | 1 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 2 | 0 | 0 |
| PERSONS | 0 | 0 | 79 | 31 | 0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** NURSING CARE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 6 | 9 | 0 |
| APPLICATIONS APPROVED | 0 | 1 | 4 | 13 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 2 | 6 | 0 |
| APPLICATIONS PENDING | 0 | 2 | 5 | 12 | 0 |
| PERSONS | 7 | 58 | 175 | 217 | 28 |
| RCF-II | 1 | 29 | 115 | 192 | 16 |
| RCF-I | 6 | 29 | 60 | 25 | 12 |
| SNF-ICF | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$1,228 | \$11,846 | \$41,850 | \$57,200 | \$6,262 |
| RCF-II | \$292 | \$7,705 | \$32,820 | \$53,421 | \$4,390 |
| RCF-I | \$936 | \$4,141 | \$9,030 | \$3,779 | \$1,872 |
| SNF/ICF | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 1 | 1 | 5 | 3 | 0 |
| *** SSI ONLY | 0 | 3 | 0 | 0 | 2 |
| *** SSI-SP | | | | | |
| PERSONS | 4 | 0 | 6 | 0 | 0 |
| TOTAL PAYMENTS | \$236 | \$0 | \$193 | \$0 | \$0 |
| *** SP ONLY | | | | | |
| PERSONS | 1 | 0 | 1 | 0 | 1 |
| TOTAL PAYMENTS | \$30 | \$0 | \$116 | \$0 | \$59 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 9 | 7 | | | 8 |
| APPLICATIONS APPROVED | 3 | 5 | 18 | 12 | 3 |
| APPLICATIONS REJECTED | 3 | 0 | | 10 | 5 |
| APPLICATIONS PENDING | 9 | 6 | | 13 | 1 |
| PERSONS | 58 | 27 | 143 | 134 | 22 |
| CASES CLOSED | 1 | 0 | 11 | 6 | 0 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 9 | 2 | 15 | | 3 |
| APPLICATIONS APPROVED | 7 | 0 | 15 | 6 | 1 |
| APPLICATIONS REJECTED | 3 | 1 | 2 | | 3 |
| APPLICATIONS PENDING | 7 | 3 | | | 1 |
| PERSONS | 81 | 59 | | | 30 |
| CASES CLOSED | 1 | 0 | 0 | 4 | 1 |
| *** VENDOR CASES | | | | | |
| PERSONS | 56 | 60 | | 445 | 24 |
| CASES CLOSED | 3 | 0 | 7 | 18 | 0 |
| *** PE FOR KIDS | | | | | |
| PERSONS | 0 | 0 | 0 | 0 | 0 |

| CHIP NON-PREMIUM CHILDREN CHIP PREMIUM CHILDREN MAF PARENTS/CARETAKERS CHILDREN TMA PARENTS/CARETAKERS CHILDREN TOTAL MC+/MAF/TMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED *** NEWBORNS *** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 688 533 19 177 ,029 219 348 963 171 ,302 436 ,511 44 106 24 21 23 3 | 24 3 5 707 174 108 232 621 41 87 273 1,697 25 80 2 0 14 9 4 2 | 99 20 41 1,816 348 172 834 2,472 165 327 2,695 999 5,136 105 139 | 99 47 39 1,972 439 200 568 1,634 105 251 2,374 673 4,496 75 255 10 0 58 38 | SE IRON 24 17 2 10 504 114 53 145 379 29 53 594 174 1,103 16 56 2 0 11 11 2 2 |
|---|--|---|--|--|--|
| *** MC+/MAF/TMA APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ NON-CHIP POVERTY CHILDREN CHIP NON-PREMIUM CHILDREN CHIP PREMIUM CHILDREN CHIP PREMIUM CHILDREN MAF PARENTS/CARETAKERS CHILDREN TMA PARENTS/CARETAKERS CHILDREN TOTAL MC+/MAF/TMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED *** NEWBORNS *** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 688 53 19 177 129 348 963 888 171 444 106 1 0 244 211 | 28 24 3 5 707 174 108 232 621 41 87 273 1,697 25 80 2 0 14 9 4 2 | 125 99 20 41 1,816 349 172 165 327 2,695 999 5,136 105 139 | 124 99 47 39 1,972 439 200 568 1,634 105 251 2,374 673 4,496 75 255 | 24 17 2 10 504 114 53 145 379 29 53 594 174 1,103 16 56 2 0 11 11 11 |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ NON-CHIP POVERTY CHILDREN CHIP NON-PREMIUM CHILDREN CHIP PREMIUM CHILDREN MAF PARENTS/CARETAKERS CHILDREN TMA PARENTS/CARETAKERS CHILDREN TOTAL MC+/MAF/TMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED *** NEWBORNS PESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** REFUGEE APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 53 19 17 ,029 219 129 348 963 88 171 4436 ,511 444 106 24 21 22 | 24 3 5 707 174 108 232 621 41 87 273 1,697 25 80 2 0 14 9 4 2 | 99 20 41 1,816 348 172 834 2,472 165 327 2,695 999 5,136 105 139 | 99 47 39 1,972 439 200 568 1,634 105 251 2,374 673 4,496 75 255 10 0 58 38 | 17 2 10 504 114 53 145 379 29 53 594 174 1,103 16 56 2 0 11 11 11 |
| APPLICATIONS REJECTED APPLICATIONS PENDING MC+ NON-CHIP POVERTY CHILDREN CHIP NON-PREMIUM CHILDREN CHIP PREMIUM CHILDREN MAF PARENTS/CARETAKERS CHILDREN TMA PARENTS/CARETAKERS CHILDREN TOTAL MC+/MAF/TMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED *** NEWBORNS *** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 19 177 ,029 219 129 348 963 88 171 ,302 436 ,511 106 100 24 21 22 | 3 5 707 174 108 232 621 41 87 273 1,697 25 80 2 0 | 20 41 1,816 349 172 834 2,472 165 327 2,695 999 5,136 105 139 | 47 39 1,972 439 200 568 1,634 105 251 2,374 673 4,496 75 255 | 17 2 10 504 114 53 145 379 29 53 594 174 1,103 16 56 2 0 11 11 11 |
| APPLICATIONS REJECTED APPLICATIONS PENDING MC+ NON-CHIP POVERTY CHILDREN CHIP NON-PREMIUM CHILDREN CHIP PREMIUM CHILDREN MAF PARENTS/CARETAKERS CHILDREN TMA PARENTS/CARETAKERS CHILDREN TOTAL MC+/MAF/TMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED *** NEWBORNS *** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 19 177 ,029 219 129 348 963 88 171 ,302 436 ,511 106 100 24 21 22 | 3 5 707 174 108 232 621 41 87 273 1,697 25 80 2 0 | 20 41 1,816 349 172 834 2,472 165 327 2,695 999 5,136 105 139 | 39 1,972 439 200 568 1,634 105 251 2,374 673 4,496 75 255 10 0 58 38 17 | 2 10 504 114 53 145 379 29 53 594 174 1,103 16 56 2 0 |
| MC+ NON-CHIP POVERTY CHILDREN CHIP NON-PREMIUM CHILDREN CHIP PREMIUM CHILDREN MAF PARENTS/CARETAKERS CHILDREN TMA PARENTS/CARETAKERS CHILDREN TOTAL MC+/MAF/TMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** REFUGEE APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED ***** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 348 963 888 1711 ,3022 436 ,511 44 106 24 21 | 707 174 108 232 621 41 87 273 1,697 25 80 2 0 14 9 4 | 1,816 349 172 834 2,472 165 327 2,695 999 5,136 105 139 | 1,972 439 200 568 1,634 105 251 2,374 673 4,496 75 255 10 0 58 38 17 | 10 504 114 53 145 379 29 53 594 174 1,103 16 56 2 0 11 11 11 |
| MC+ NON-CHIP POVERTY CHILDREN CHIP NON-PREMIUM CHILDREN CHIP PREMIUM CHILDREN MAF PARENTS/CARETAKERS CHILDREN TMA PARENTS/CARETAKERS CHILDREN TOTAL MC+/MAF/TMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** REFUGEE APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED ***** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 219 129 348 963 88 171 436 ,511 44 106 24 21 | 174 108 232 621 41 87 874 273 1,697 25 80 20 144 9 | 349 172 834 2,472 165 327 2,695 999 5,136 105 139 | 439 200 568 1,634 105 251 2,374 673 4,496 75 255 10 0 | 504 114 53 145 379 29 53 594 174 1,103 16 56 |
| CHIP NON-PREMIUM CHILDREN CHIP PREMIUM CHILDREN MAF PARENTS/CARETAKERS CHILDREN TMA PARENTS/CARETAKERS CHILDREN TOTAL MC+/MAF/TMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED ****NEWBORNS ***BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS ****MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH ****REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *****REFUGEE APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 219 129 348 963 88 171 436 ,511 44 106 24 21 | 174 108 232 621 41 87 874 273 1,697 25 80 20 144 9 | 349 172 834 2,472 165 327 2,695 999 5,136 105 139 | 439 200 568 1,634 105 251 2,374 673 4,496 75 255 10 0 | 114 53 145 379 29 53 594 174 1,103 16 56 2 0 |
| CHIP PREMIUM CHILDREN MAF PARENTS/CARETAKERS CHILDREN TMA PARENTS/CARETAKERS CHILDREN TOTAL MC+/MAF/TMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 348 963 88 171 ,302 436 ,511 44 106 1 0 24 21 | 108 232 621 41 87 874 273 1,697 25 80 2 0 144 9 4 | 172 834 2,472 165 327 2,695 999 5,136 105 139 | 200 568 1,634 105 251 2,374 673 4,496 75 255 10 0 58 38 | 53 145 379 29 53 594 174 1,103 16 56 2 0 11 11 2 |
| MAF PARENTS/CARETAKERS CHILDREN TMA PARENTS/CARETAKERS CHILDREN TOTAL MC+/MAF/TMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 348 963 88 171 ,302 436 ,511 44 106 1 0 24 21 2 | 232 621 41 87 874 273 1,697 25 80 2 0 | 834 2,472 165 327 2,695 999 5,136 105 139 | 568 1,634 105 251 2,374 673 4,496 75 255 10 0 | 145 379 29 53 594 174 1,103 16 56 2 0 |
| PARENTS/CARETAKERS CHILDREN TMA PARENTS/CARETAKERS CHILDREN TOTAL MC+/MAF/TMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED *** NEWBORNS *** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 963 888 171 ,302 436 ,511 106 1 0 24 21 2 | 621 41 87 874 273 1,697 25 80 2 0 14 9 4 | 2,472 165 327 2,695 995 5,136 105 139 6 6 46 31 | 1,634 105 251 2,374 673 4,496 75 255 10 0 58 38 | 145 379 29 53 594 174 1,103 16 56 2 0 |
| CHILDREN TMA PARENTS/CARETAKERS CHILDREN TOTAL MC+/MAF/TMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED *** NEWBORNS *** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 963 888 171 ,302 436 ,511 106 1 0 24 21 2 | 621 41 87 874 273 1,697 25 80 2 0 14 9 4 | 2,472 165 327 2,695 995 5,136 105 139 6 6 46 31 | 1,634 105 251 2,374 673 4,496 75 255 10 0 58 38 | 379 29 53 594 174 1,103 16 56 2 0 11 11 2 |
| TMA PARENTS/CARETAKERS CHILDREN TOTAL MC+/MAF/TMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED *** NEWBORNS *** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS RECEIVED | 888 171 ,302 436 ,511 44 106 1 0 24 21 | 41 87 874 273 1,697 25 80 2 0 | 165 327 2,695 995 5,136 105 139 | 105 251 2,374 673 4,496 75 255 10 0 | 29 53 594 174 1,103 16 56 2 0 |
| PARENTS/CARETAKERS CHILDREN TOTAL MC+/MAF/TMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED ***** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED APPLICATIONS RECEIVED | ,302 436 ,511 44 106 1 0 24 21 | 87 874 273 1,697 25 80 2 0 14 9 4 | 2,695 995 5,136 105 135 0 | 251 2,374 673 4,496 75 255 10 0 | 53 594 174 1,103 16 56 2 0 11 11 2 |
| CHILDREN TOTAL MC+/MAF/TMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED *** NEWBORNS *** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | ,302 436 ,511 44 106 1 0 24 21 | 87 874 273 1,697 25 80 2 0 14 9 4 | 2,695 995 5,136 105 135 0 | 251 2,374 673 4,496 75 255 10 0 | 53 594 174 1,103 16 56 2 0 11 11 2 |
| TOTAL MC+/MAF/TMA FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED *** NEWBORNS *** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | ,302 436 ,511 44 106 1 0 24 21 | 874 273 1,697 25 80 2 0 14 9 | 2,695 999 5,136 105 139 6 0 | 2,374 673 4,496 75 255 10 0 58 38 | 594 174 1,103 16 56 2 0 |
| FAMILIES PARENTS/CARETAKERS CHILDREN CASES CLOSED *** NEWBORNS *** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 436 ,511 44 106 1 0 24 21 | 273 1,697 25 80 2 0 14 9 4 | 999 5,136 105 139 0 0 46 31 | 673 4,496 75 255 10 0 58 38 | 174 1,103 16 56 2 0 |
| PARENTS/CARETAKERS CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 436 ,511 44 106 1 0 24 21 | 273 1,697 25 80 2 0 14 9 4 | 999 5,136 105 139 0 0 46 31 | 673 4,496 75 255 10 0 58 38 | 174 1,103 16 56 2 0 |
| CHILDREN CASES CLOSED **** NEWBORNS **** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS **** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | ,511 44 106 1 0 24 21 | 1,697 25 80 2 0 14 9 4 | 5,136 105 139 5 0 46 31 | 4,496 75 255 10 0 58 38 | 1,103 16 56 2 0 11 11 2 |
| CASES CLOSED *** NEWBORNS *** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 44 106 1 0 24 21 | 25 80 2 0 14 9 4 | 105 138 5 0 46 31 | 75 255 10 0 58 38 17 | 16 56 2 0 11 11 2 |
| *** NEWBORNS *** BCCT PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 106 1 0 24 21 | 2 0 14 9 4 | 139 5 0 46 31 | 255 10 0 58 38 17 | 56 2 0 11 11 2 |
| PERSONS PRESUMPTIVE ELIGIBILITY PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 1 0 24 21 | 2 0 14 9 4 | 46 31 | 10 0 58 38 17 | 2 0 11 11 2 |
| PERSONS PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 24 21 2 | 0 14 9 4 | 46 31 | 58 38 17 | 0 11 11 2 |
| PRESUMPTIVE ELIGIBILITY PERSONS *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 24 21 2 | 0 14 9 4 | 46 31 | 58 38 17 | 0 11 11 2 |
| *** MC+ FOR PREGNANT WOMEN APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 24 21 2 | 14 9 4 | 46 31 | 58 38 17 | 11 11 2 |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 21 2 | 9 4 2 | 31 16 | 38 17 | 11 2 |
| APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 21 2 | 9 4 2 | 31 16 | 38 17 | 11 2 |
| APPLICATIONS REJECTED APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH **** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 2 | 4 2 | 16 | 17 | 2 |
| APPLICATIONS PENDING MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | | 2 | - | | |
| MC+ FOR PREGNANT WOMEN EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 3 | | 10 | | 2 |
| EXTENDED WOMEN'S HEALTH *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | | 90 | TC. | 20 | _ |
| *** REFUGEE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 154 | | 237 | 311 | 84 |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 99 | 67 | 116 | 187 | 54 |
| APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | | | | | |
| APPLICATIONS REJECTED APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 0 | 0 | C | 0 | 0 |
| APPLICATIONS PENDING CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 0 | 0 | C | 0 | 0 |
| CASES PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 0 | 0 | C | 0 | 0 |
| PERSONS TOTAL PAYMENTS CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 0 | | | | 0 |
| TOTAL PAYMENTS CASES CLOSED **** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 0 | 0 | | _ | 0 |
| CASES CLOSED *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | 0 | | | | 0 |
| *** SUPPLEMENTAL AID TO BLIND APPLICATIONS RECEIVED | \$0 | \$0 | \$0 | \$0 | \$0 |
| APPLICATIONS RECEIVED | 0 | 0 | C | 0 | 0 |
| | | | | | |
| | 1 | 0 | | | 1 |
| APPLICATIONS APPROVED | 0 | | | | 0 |
| APPLICATIONS REJECTED | 0 | | | 0 | 1 |
| APPLICATIONS PENDING | 1 | 0 | | | 2 |
| PERSONS | 2 | | | _ | 0 |
| | 3777 | \$2,102 | | | \$0 |
| CASES CLOSED | 0 | 0 | 2 | 0 | 0 |
| *** BLIND PENSION | | _ | - | | |
| APPLICATIONS RECEIVED | - | 0 | | | 1 |
| APPLICATIONS APPROVED | 1 | ^ | | _ | 0 |
| APPLICATIONS REJECTED | 1 | | | 0 | 1 |
| APPLICATIONS PENDING | 1 0 | 0 | | 4 | 0 |
| PERSONS C | 0 | 0 | 2 | | ^ |
| TOTAL PAYMENTS \$4 CASES CLOSED | _ | 0 0 8 | 22 | 26 | 8 \$4,600 |

| | SE | SE | SE | SE | SE |
|--------------------------|------------|---------|------------|----------|----------|
| | CRAWFORD | DENT | DUNKLIN | HOWELL | IRON |
| *** MEDICAL ASSISTANCE | 01.01.01.0 | 22 | 2011112111 | 11011222 | |
| APPLICATIONS RECEIVED | 58 | 42 | 120 | 139 | 26 |
| APPLICATIONS APPROVED | 29 | 29 | 82 | 62 | 19 |
| APPLICATIONS REJECTED | 30 | 17 | 49 | 69 | 10 |
| APPLICATIONS PENDING | 63 | 49 | 113 | 185 | 29 |
| SPENDDOWN PERSONS | 170 | 116 | 354 | 264 | 133 |
| NON-SPENDDOWN PERSONS | 1,002 | 833 | 2,986 | 1,958 | 627 |
| TWHA NON-PREMIUM PERSONS | 0 | 1 | 2 | 0 | 0 |
| TWHA PREMIUM PERSONS | 0 | 4 | 1 | 2 | 0 |
| CASES CLOSED | 28 | 14 | 72 | 60 | 14 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 0 | 0 | 9 | 9 | 14 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** NURSING CARE | | | | | |
| APPLICATIONS RECEIVED | 6 | 0 | 5 | 1 | 4 |
| APPLICATIONS APPROVED | 6 | 0 | 5 | 3 | 2 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 3 | 0 | 2 | 0 | 5 |
| PERSONS | 108 | 21 | 111 | 98 | 104 |
| RCF-II | 42 | 11 | 105 | 95 | 24 |
| RCF-I | 66 | 10 | 6 | 3 | 56 |
| SNF-ICF | 0 | 0 | 0 | 0 | 24 |
| TOTAL PAYMENTS | \$21,701 | \$4,772 | \$30,061 | \$28,081 | \$24,918 |
| RCF-II | \$11,909 | \$3,212 | \$29,277 | \$27,706 | \$7,008 |
| RCF-I | \$9,792 | \$1,560 | \$784 | \$375 | \$8,550 |
| SNF/ICF | \$0 | \$0 | \$0 | \$0 | \$9,360 |
| CASES CLOSED | 2 | 0 | 6 | 1 | 4 |
| *** SSI ONLY | 7 | 1 | 14 | 4 | 5 |
| *** SSI-SP | | | | | |
| PERSONS | 2 | 0 | 4 | 3 | 2 |
| TOTAL PAYMENTS | \$67 | \$0 | \$127 | \$215 | \$119 |
| *** SP ONLY | | | | | |
| PERSONS | 0 | 1 | 0 | 1 | 0 |
| TOTAL PAYMENTS | \$0 | \$34 | \$0 | \$541 | \$0 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 9 | 2 | 18 | 35 | 9 |
| APPLICATIONS APPROVED | 5 | 4 | 9 | 24 | 7 |
| APPLICATIONS REJECTED | 5 | 0 | 11 | 21 | 3 |
| APPLICATIONS PENDING | 0 | 1 | 8 | 18 | 4 |
| PERSONS | 55 | 41 | 153 | 164 | 30 |
| CASES CLOSED | 3 | 3 | 2 | 3 | 1 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 4 | 1 | 14 | 27 | 9 |
| APPLICATIONS APPROVED | 6 | 1 | 7 | 5 | 2 |
| APPLICATIONS REJECTED | 0 | 1 | 5 | 30 | 5 |
| APPLICATIONS PENDING | 0 | 1 | 5 | 13 | 4 |
| PERSONS | 93 | 60 | 237 | 278 | 61 |
| CASES CLOSED | 0 | 0 | 1 | 4 | 1 |
| *** VENDOR CASES | | | | | |
| PERSONS | 163 | 85 | 375 | 304 | 92 |
| CASES CLOSED | 7 | 2 | | 15 | 3 |
| *** PE FOR KIDS | | | | | |
| PERSONS | 0 | 0 | 0 | 0 | 0 |

| | SE | SE | SE | SE | SE |
|---|-----------|---------|-------------|------------|----------|
| | MADISON | MARIES | MISSISSIPPI | NEW MADRID | OREGON |
| *** MC+/MAF/TMA | 12.100.11 | | | | 0.1200.1 |
| APPLICATIONS RECEIVED | 34 | 20 | 38 | 55 | 25 |
| APPLICATIONS APPROVED | 23 | 14 | | 42 | 31 |
| APPLICATIONS REJECTED | 10 | 7 | 8 | 9 | 6 |
| APPLICATIONS PENDING | 6 | 5 | | 12 | 8 |
| MC+ | - | | | | |
| NON-CHIP POVERTY CHILDREN | 583 | 280 | 812 | 925 | 565 |
| CHIP NON-PREMIUM CHILDREN | 138 | 65 | 176 | 210 | 161 |
| CHIP PREMIUM CHILDREN | 71 | 34 | 100 | 110 | 69 |
| MAF | | | | | |
| PARENTS/CARETAKERS | 164 | 91 | 258 | 373 | 132 |
| CHILDREN | 418 | 256 | 781 | 1,050 | 414 |
| TMA | | | | | |
| PARENTS/CARETAKERS | 41 | 18 | 77 | 76 | 33 |
| CHILDREN | 58 | 33 | 143 | 162 | 50 |
| TOTAL MC+/MAF/TMA | | | | | |
| FAMILIES | 682 | 353 | 1,091 | 1,344 | 674 |
| PARENTS/CARETAKERS | 205 | 109 | 335 | 449 | 165 |
| CHILDREN | 1,268 | 668 | 2,012 | 2,457 | 1,259 |
| CASES CLOSED | 22 | 15 | 33 | 39 | 22 |
| *** NEWBORNS | 67 | 36 | 63 | 88 | 33 |
| *** BCCT | | | | | |
| PERSONS | 3 | 0 | 3 | 5 | 7 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 6 | 6 | 6 | 22 | 13 |
| APPLICATIONS APPROVED | 8 | 4 | 8 | 17 | 10 |
| APPLICATIONS REJECTED | 0 | 1 | 0 | 4 | 2 |
| APPLICATIONS PENDING | 1 | 2 | 0 | 3 | 4 |
| MC+ FOR PREGNANT WOMEN | 92 | 44 | 107 | 121 | 60 |
| EXTENDED WOMEN'S HEALTH | 62 | 29 | 61 | 72 | 39 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES | 0 | 0 | - | 0 | 0 |
| PERSONS | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | _ | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | U |
| *** SUPPLEMENTAL AID TO BLIND | 2 | - 1 | 0 | 1 | 0 |
| APPLICATIONS RECEIVED | 3 | 0 | _ | 1 0 | 0 |
| APPLICATIONS APPROVED | 2 | 1 | 0 | 0 | 0 |
| APPLICATIONS REJECTED APPLICATIONS PENDING | 2 | 0 | 0 | 1 | 0 |
| PERSONS | 3 | 1 | 7 | 6 | 1 |
| TOTAL PAYMENTS | \$1,542 | \$421 | \$2,908 | \$2,877 | \$514 |
| CASES CLOSED | 0 | 0 | | φ2,077 | Ψ514 |
| *** BLIND PENSION | · · | · · | ' | 0 | |
| APPLICATIONS RECEIVED | 3 | 2 | 0 | 1 | 0 |
| APPLICATIONS APPROVED | 0 | 1 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 2 | 1 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 2 | 0 | | 1 | 0 |
| PERSONS | 13 | 5 | 14 | 19 | 5 |
| TOTAL PAYMENTS | \$7,475 | \$2,841 | \$8,050 | \$10,925 | \$2,875 |
| CASES CLOSED | 0 | Ψ2,041 | | 0 | Ψ2,073 |

| | SE | SE | SE | SE | SE |
|--|---------|---------|----------------|------------|---------|
| | MADISON | MARIES | MISSISSIPPI | NEW MADRID | OREGON |
| *** MEDICAL ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 29 | 10 | 57 | 52 | 53 |
| APPLICATIONS APPROVED | 16 | 7 | 36 | 25 | 23 |
| APPLICATIONS REJECTED | 13 | 10 | 24 | 27 | 32 |
| APPLICATIONS PENDING | 25 | 8 | 59 | 72 | 29 |
| SPENDDOWN PERSONS | 119 | 41 | 147 | 178 | 71 |
| NON-SPENDDOWN PERSONS | 594 | 291 | 1,071 | 1,408 | 832 |
| TWHA NON-PREMIUM PERSONS | 0 | 0 | 2 | 0 | 0 |
| TWHA PREMIUM PERSONS | 2 | 0 | 1 | 0 | 0 |
| CASES CLOSED | 12 | 4 | 23 | 24 | 11 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 3 | 0 | 1 | 26 | 0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** NURSING CARE | | | | | |
| APPLICATIONS RECEIVED | 1 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 2 | 1 | 0 | 0 | 1 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 1 |
| PERSONS | 28 | 13 | 2 | 12 | 18 |
| RCF-II | 26 | 5 | 2 | 7 | 18 |
| RCF-I | 2 | 8 | 0 | 3 | 0 |
| SNF-ICF | 0 | 0 | 0 | 2 | 0 |
| TOTAL PAYMENTS | \$7,763 | \$2,708 | \$584 | \$3,218 | \$5,247 |
| RCF-II | \$7,451 | \$1,460 | \$584 | \$2,044 | \$5,247 |
| RCF-I | \$312 | \$1,248 | \$0 | \$468 | \$0 |
| SNF/ICF | \$0 | \$0 | \$0 | \$706 | \$0 |
| CASES CLOSED | 1 | 0 | · | 0 | 0 |
| *** SSI ONLY | 1 | 2 | 4 | 9 | 6 |
| *** SSI-SP | | | | | _ |
| PERSONS | 0 | 1 | 0 | 6 | 1 |
| TOTAL PAYMENTS | \$0 | \$37 | \$0 | \$141 | \$45 |
| *** SP ONLY | 7. | 72: | ** | **** | 7.0 |
| PERSONS | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | - | \$0 | \$0 |
| *** QMB | Ψ0 | 40 | + · | Ψ | Ψ0 |
| APPLICATIONS RECEIVED | 12 | 2 | 10 | 12 | 9 |
| APPLICATIONS APPROVED | 6 | 2 | | | 8 |
| APPLICATIONS REJECTED | 8 | 1 | | 7 | 6 |
| APPLICATIONS PENDING | 4 | 0 | | | 1 |
| PERSONS | 26 | 24 | 42 | 76 | 38 |
| CASES CLOSED | 0 | 0 | | | 1 |
| *** SLMB | 0 | 0 | 0 | 0 | |
| APPLICATIONS RECEIVED | 12 | 0 | 10 | 9 | 6 |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED | 6 | 0 | | | 3 |
| APPLICATIONS APPROVED APPLICATIONS REJECTED | 7 | 1 | _ | | 8 |
| APPLICATIONS REJECTED APPLICATIONS PENDING | 4 | 0 | | 7 | 0 |
| | | 19 | _ | 93 | 75 |
| PERSONS | 68 | 19 | | | |
| CASES CLOSED | 1 | 0 | 0 | 1 | 2 |
| *** VENDOR CASES | | 40 | 440 | 0.40 | 70 |
| PERSONS | 111 | 43 | | 242 | 70 |
| CASES CLOSED | 4 | 0 | 2 | 7 | 2 |
| *** PE FOR KIDS | - | | | | |
| PERSONS | 0 | 0 | 0 | 0 | 0 |

| | SE PEMISCOT | SE PERRY | SE PHELPS | SE PULASKI | SE REYNOLDS |
|---------------------------------|----------------|-------------|--------------|---------------|----------------|
| *** MC+/MAF/TMA | | | | | |
| APPLICATIONS RECEIVED | 65 | 45 | 125 | 94 | 13 |
| APPLICATIONS APPROVED | 54 | 38 | 95 | 59 | 12 |
| APPLICATIONS REJECTED | 10 | 10 | 20 | 25 | 2 |
| APPLICATIONS PENDING | 14 | 5 | 35 | 44 | 3 |
| MC+ | | | | | |
| NON-CHIP POVERTY CHILDREN | 1,143 | 570 | 1,487 | 1,077 | 338 |
| CHIP NON-PREMIUM CHILDREN | 192 | 94 | 365 | 244 | 91 |
| CHIP PREMIUM CHILDREN | 76 | 78 | 152 | 165 | 46 |
| MAF | | | | | |
| PARENTS/CARETAKERS | 552 | 148 | 503 | 340 | 119 |
| CHILDREN | 1,785 | 398 | 1,176 | 972 | 261 |
| TMA | · | | • | | |
| PARENTS/CARETAKERS | 75 | 29 | 103 | 62 | 25 |
| CHILDREN | 208 | 62 | 194 | 132 | 45 |
| TOTAL MC+/MAF/TMA | | | | | |
| FAMILIES | 1,682 | 645 | 1,852 | 1,403 | 415 |
| PARENTS/CARETAKERS | 627 | 177 | 606 | 402 | 144 |
| CHILDREN | 3,404 | 1,202 | 3,374 | 2,590 | 781 |
| CASES CLOSED | 52 | 21 | 67 | 72 | 8 |
| *** NEWBORNS | 85 | 102 | 167 | 165 | 29 |
| *** BCCT | | | | | |
| PERSONS | 4 | 0 | 2 | 6 | 1 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 23 | 11 | 52 | 27 | 5 |
| APPLICATIONS APPROVED | 18 | 14 | 34 | 28 | 5 |
| APPLICATIONS REJECTED | 5 | 2 | 19 | 9 | 2 |
| APPLICATIONS PENDING | 8 | 0 | 11 | 2 | 1 |
| MC+ FOR PREGNANT WOMEN | 163 | 106 | 261 | 180 | 34 |
| EXTENDED WOMEN'S HEALTH | 80 | 57 | 190 | 145 | 24 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** SUPPLEMENTAL AID TO BLIND | | | | | |
| APPLICATIONS RECEIVED | 2 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 1 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 1 | 0 |
| APPLICATIONS PENDING | 2 | 0 | 0 | 0 | 3 |
| PERSONS | 8 | 0 | 2 | 4 | 1 |
| TOTAL PAYMENTS | \$3,291 | \$0 | \$1,150 | \$1,765 | \$460 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BLIND PENSION | | | | | |
| APPLICATIONS RECEIVED | 2 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 2 | 0 |
| APPLICATIONS PENDING | 2 | 0 | 0 | 0 | 3 |
| PERSONS | 14 | 2 | 21 | 12 | 4 |
| TOTAL PAYMENTS | \$8,050 | \$1,150 | \$12,075 | \$6,900 | \$2,300 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |

| | SE PEMISCOT | SE PERRY | SE PHELPS | SE PULASKI | SE REYNOLDS |
|---|----------------|-------------|--------------|---------------|----------------|
| *** MEDICAL ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 66 | 42 | 81 | 54 | 17 |
| APPLICATIONS APPROVED | 46 | 26 | 51 | 38 | 10 |
| APPLICATIONS REJECTED | 38 | 25 | 37 | 24 | 9 |
| APPLICATIONS PENDING | 55 | 33 | 102 | 85 | 23 |
| SPENDDOWN PERSONS | 245 | 84 | 220 | 112 | 83 |
| NON-SPENDDOWN PERSONS | 1,978 | 537 | 1,506 | 1,006 | 450 |
| TWHA NON-PREMIUM PERSONS | 0 | 2 | 0 | 1 | 0 |
| TWHA PREMIUM PERSONS | 1 | 2 | 1 | 1 | 0 |
| CASES CLOSED | 30 | 8 | 34 | 24 | 3 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 2 | 0 | 38 | 1 | 3 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** NURSING CARE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 2 | 2 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | | 0 |
| APPLICATIONS PENDING | 0 | 0 | 1 | 2 | 0 |
| PERSONS | 4 | 24 | 63 | 21 | 16 |
| RCF-II | 2 | 23 | 61 | 16 | 6 |
| RCF-I | 2 | | 2 | | 10 |
| SNF-ICF | 0 | 0 | | | 0 |
| TOTAL PAYMENTS | \$896 | \$6,701 | \$17,765 | | \$3,176 |
| RCF-II | \$584 | \$6,545 | \$17,453 | \$4,351 | \$1,616 |
| RCF-I | \$312 | \$156 | \$312 | \$780 | \$1,560 |
| SNF/ICF | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 1 | · | · | 0 |
| *** SSI ONLY | 10 | 1 | 4 | 3 | 3 |
| *** SSI-SP | 10 | | | Ŭ | Ŭ |
| PERSONS | 1 | 2 | 4 | 1 | 0 |
| TOTAL PAYMENTS | \$7 | \$88 | \$712 | | \$0 |
| *** SP ONLY | Ψ | φοσ | ψ/12 | φοσ | Ψ |
| PERSONS | 0 | 0 | 4 | 1 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | | \$53 | \$0 |
| *** QMB | ψυ | ΨΟ | Ψ102 | ΨΟΟ | ΨΟ |
| APPLICATIONS RECEIVED | 8 | 2 | 13 | 13 | 3 |
| APPLICATIONS APPROVED | 4 | | | | 2 |
| APPLICATIONS REJECTED | 3 | 0 | - | | 1 |
| APPLICATIONS PENDING | 3 | 1 | 7 | | 0 |
| | 56 | 45 | | | 19 |
| PERSONS CASES CLOSED | 0 | 43 | | 0 | |
| *** SLMB | 0 | I | <u> </u> | 0 | 0 |
| | 4 | 2 | 2 | 7 | 2 |
| APPLICATIONS RECEIVED | 4 2 | 0 | | | 2 |
| APPLICATIONS APPROVED | 3 | 1 | | | 3 |
| APPLICATIONS REJECTED APPLICATIONS PENDING | 2 | 1 1 | | | 0 |
| | | | | | |
| PERSONS | 105 | 38 | | | 36 |
| CASES CLOSED | 2 | 0 | 3 | 0 | 1 |
| *** VENDOR CASES | | | | | |
| PERSONS | 135 | 105 | | 135 | 30 |
| CASES CLOSED | 4 | 6 | 6 | 0 | 2 |
| *** PE FOR KIDS | | | | | |
| PERSONS | 0 | 0 | 0 | 0 | 0 |

| | SE | SE | SE | SE | SE |
|---------------------------------|---------|-------------|---------------|----------|---------|
| | RIPLEY | ST FRANCOIS | STE GENEVIEVE | SCOTT | SHANNON |
| *** MC+/MAF/TMA | == . | | | | |
| APPLICATIONS RECEIVED | 53 | 172 | 30 | 135 | 22 |
| APPLICATIONS APPROVED | 48 | 105 | 13 | 90 | 18 |
| APPLICATIONS REJECTED | 11 | 50 | 9 | 39 | 5 |
| APPLICATIONS PENDING | 6 | 42 | 10 | 38 | 4 |
| MC+ | | | | | |
| NON-CHIP POVERTY CHILDREN | 838 | 2,140 | 430 | 1,921 | 520 |
| CHIP NON-PREMIUM CHILDREN | 245 | 472 | 117 | 459 | 102 |
| CHIP PREMIUM CHILDREN | 107 | 190 | 49 | 162 | 44 |
| MAF | | | | | |
| PARENTS/CARETAKERS | 293 | 900 | 162 | 693 | 122 |
| CHILDREN | 752 | 2,111 | 429 | 1,913 | 330 |
| TMA | | | | | |
| PARENTS/CARETAKERS | 57 | 204 | 28 | 167 | 24 |
| CHILDREN | 109 | 341 | 50 | 333 | 43 |
| TOTAL MC+/MAF/TMA | | | | | |
| FAMILIES | 1,117 | 3,001 | 574 | 2,639 | 552 |
| PARENTS/CARETAKERS | 350 | 1,104 | 190 | 860 | 146 |
| CHILDREN | 2,051 | 5,254 | 1,075 | 4,788 | 1,039 |
| CASES CLOSED | 34 | 107 | 25 | 88 | 9 |
| *** NEWBORNS | 65 | 307 | 50 | 158 | 61 |
| *** BCCT | | | | | |
| PERSONS | 6 | 5 | 1 | 10 | 1 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 12 | 52 | 17 | 45 | 6 |
| APPLICATIONS APPROVED | 11 | 40 | 10 | 29 | 4 |
| APPLICATIONS REJECTED | 3 | 15 | 2 | 7 | 1 |
| APPLICATIONS PENDING | 2 | 9 | 5 | 15 | 1 |
| MC+ FOR PREGNANT WOMEN | 114 | 370 | 79 | 280 | 57 |
| EXTENDED WOMEN'S HEALTH | 66 | 254 | 37 | 194 | 39 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** SUPPLEMENTAL AID TO BLIND | | | | | |
| APPLICATIONS RECEIVED | 1 | 4 | 2 | 1 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 1 | 0 |
| APPLICATIONS REJECTED | 0 | 5 | | 2 | 0 |
| APPLICATIONS PENDING | 4 | 3 | 3 | 0 | 0 |
| PERSONS | 2 | 12 | 2 | 5 | 4 |
| TOTAL PAYMENTS | \$1,054 | \$6,004 | \$802 | \$2,708 | \$1,873 |
| CASES CLOSED | 0 | 0 | 0 | 1 | 0 |
| *** BLIND PENSION | | | | | |
| APPLICATIONS RECEIVED | 1 | 4 | 2 | 1 | 0 |
| APPLICATIONS APPROVED | 0 | 4 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 1 | 1 | 2 | 0 |
| APPLICATIONS PENDING | 4 | 5 | | 2 | 0 |
| PERSONS | 15 | 58 | 7 | 21 | 4 |
| TOTAL PAYMENTS | \$8,625 | \$33,350 | \$4,025 | \$12,075 | \$2,300 |
| CASES CLOSED | 0 | 0 | 0 | 1 | 0 |

| | SE | SE | SE | SE | SE |
|--------------------------|----------|-------------|---------------|----------|---------|
| | RIPLEY | ST FRANCOIS | STE GENEVIEVE | SCOTT | SHANNON |
| *** MEDICAL ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 38 | 151 | 31 | 151 | 11 |
| APPLICATIONS APPROVED | 31 | 80 | 14 | 82 | 9 |
| APPLICATIONS REJECTED | 11 | 65 | 17 | 72 | 10 |
| APPLICATIONS PENDING | 52 | 178 | 34 | 154 | 10 |
| SPENDDOWN PERSONS | 199 | 460 | 80 | 318 | 67 |
| NON-SPENDDOWN PERSONS | 1,327 | 2,469 | 407 | 2,181 | 526 |
| TWHA NON-PREMIUM PERSONS | 1 | 2 | 2 | 1 | 1 |
| TWHA PREMIUM PERSONS | 0 | 4 | 3 | 4 | 0 |
| CASES CLOSED | 19 | 61 | 12 | 46 | 8 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 0 | 13 | 2 | 0 | 0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** NURSING CARE | | | | | |
| APPLICATIONS RECEIVED | 2 | 21 | 4 | 3 | 1 |
| APPLICATIONS APPROVED | 2 | 16 | 5 | 2 | 2 |
| APPLICATIONS REJECTED | 0 | 2 | 2 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 12 | 2 | 1 | 0 |
| PERSONS | 43 | 375 | 88 | 90 | 17 |
| RCF-II | 42 | 255 | 77 | 83 | 1 |
| RCF-I | 1 | 120 | 10 | 7 | 16 |
| SNF-ICF | 0 | 0 | 1 | 0 | 0 |
| TOTAL PAYMENTS | \$12,415 | \$85,746 | \$22,771 | \$24,481 | \$2,788 |
| RCF-II | \$12,264 | \$68,042 | \$20,919 | \$23,389 | \$292 |
| RCF-I | \$151 | \$17,704 | \$1,560 | \$1,092 | \$2,496 |
| SNF/ICF | \$0 | \$0 | \$292 | \$0 | \$0 |
| CASES CLOSED | 0 | 13 | 6 | 2 | 1 |
| *** SSI ONLY | 3 | 9 | 2 | 18 | 0 |
| *** SSI-SP | | | | | |
| PERSONS | 3 | 3 | 2 | 1 | 0 |
| TOTAL PAYMENTS | \$99 | \$805 | \$64 | \$13 | \$0 |
| *** SP ONLY | | | | | |
| PERSONS | 0 | 1 | 0 | 1 | 0 |
| TOTAL PAYMENTS | \$0 | \$61 | \$0 | \$54 | \$0 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 14 | 17 | 3 | 27 | 5 |
| APPLICATIONS APPROVED | 8 | 8 | 1 | 16 | 6 |
| APPLICATIONS REJECTED | 2 | 9 | 2 | 8 | 2 |
| APPLICATIONS PENDING | 4 | 12 | 1 | 6 | 1 |
| PERSONS | 57 | 114 | 22 | 117 | 27 |
| CASES CLOSED | 4 | 3 | 0 | 1 | 1 |
| *** SLMB | _ | | | | |
| APPLICATIONS RECEIVED | 8 | 13 | 2 | 9 | 2 |
| APPLICATIONS APPROVED | 1 | 6 | 0 | 3 | 1 |
| APPLICATIONS REJECTED | 3 | 8 | 3 | 8 | 2 |
| APPLICATIONS PENDING | 4 | 7 | 1 | 4 | 0 |
| PERSONS | 62 | 242 | 34 | 158 | 65 |
| CASES CLOSED | 0 | 3 | 0 | 2 | 0 |
| *** VENDOR CASES | | | | | |
| PERSONS | 51 | 421 | 77 | 304 | 48 |
| CASES CLOSED | 5 | 17 | 3 | 10 | 2 |
| *** PE FOR KIDS | | | | | |
| PERSONS | 0 | 0 | 0 | 0 | 0 |

| | SE | SE | SE | SE | SW |
|---------------------------------|----------|---------|----------------|----------|---------------|
| | STODDARD | TEXAS | WASHINGTON | WAYNE | BARRY |
| *** MC+/MAF/TMA | | - | | | |
| APPLICATIONS RECEIVED | 72 | 54 | 82 | 39 | 130 |
| APPLICATIONS APPROVED | 56 | 43 | 57 | 30 | 96 |
| APPLICATIONS REJECTED | 10 | 15 | 22 | 6 | 23 |
| APPLICATIONS PENDING | 17 | 13 | 20 | 12 | 39 |
| MC+ | | | | | |
| NON-CHIP POVERTY CHILDREN | 1,285 | 987 | 1,145 | 712 | 1,654 |
| CHIP NON-PREMIUM CHILDREN | 330 | 244 | 226 | 171 | 287 |
| CHIP PREMIUM CHILDREN | 224 | 174 | 116 | 90 | 108 |
| MAF | | | | | |
| PARENTS/CARETAKERS | 334 | 284 | 561 | 196 | 437 |
| CHILDREN | 995 | 856 | 1,409 | 537 | 1,371 |
| TMA | | | | | |
| PARENTS/CARETAKERS | 90 | 52 | 130 | 38 | 91 |
| CHILDREN | 162 | 102 | 203 | 71 | 181 |
| TOTAL MC+/MAF/TMA | | | | | |
| FAMILIES | 1,711 | 1,282 | 1,664 | 916 | 1,834 |
| PARENTS/CARETAKERS | 424 | 336 | 691 | 234 | 528 |
| CHILDREN | 2,996 | 2,363 | 3,099 | 1,581 | 3,601 |
| CASES CLOSED | 79 | 40 | 48 | 32 | 59 |
| *** NEWBORNS | 157 | 132 | 143 | 70 | 183 |
| *** BCCT | | | | | |
| PERSONS | 8 | 8 | 6 | 2 | 2 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 2 | 2 | 0 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 33 | 20 | 29 | 16 | 35 |
| APPLICATIONS APPROVED | 29 | 15 | 25 | 13 | 26 |
| APPLICATIONS REJECTED | 6 | 5 | 3 | 3 | 8 |
| APPLICATIONS PENDING | 5 | 4 | 8 | 4 | 5 |
| MC+ FOR PREGNANT WOMEN | 203 | 160 | 198 | 70 | 220 |
| EXTENDED WOMEN'S HEALTH | 130 | 116 | 115 | 61 | 166 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** SUPPLEMENTAL AID TO BLIND | | | | | |
| APPLICATIONS RECEIVED | 2 | 1 | 2 | 2 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 1 | 1 | 0 |
| APPLICATIONS REJECTED | 1 | 1 | 2 | 1 | 0 |
| APPLICATIONS PENDING | 2 5 | 3 | 4 | <u>3</u> | 3 |
| PERSONS | | _ | 13 | | |
| TOTAL PAYMENTS | \$1,902 | \$1,492 | \$6,484 | \$2,449 | \$1,725 |
| CASES CLOSED | 0 | 0 | 1 | 0 | 0 |
| *** BLIND PENSION | | ^ | 4 | 2 | ^ |
| APPLICATIONS RECEIVED | 2 | 0 | 1 | 3 | 0 |
| APPLICATIONS APPROVED | 0 | 1 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | <u> </u> | 0 | 2 | 2 | 0 |
| APPLICATIONS PENDING | 17 | | <u>5</u> 17 | 4 17 | 1 |
| PERSONS TOTAL BANASINES | | 16 | | | 14 \$2.050 |
| TOTAL PAYMENTS | \$9,775 | \$9,200 | \$9,775 | | \$8,050 |
| CASES CLOSED | 0 | 0 | 1 | 0 | 0 |

| | SE | SE | SE | SE | SW |
|--------------------------|----------|----------|------------|---------|----------|
| | STODDARD | TEXAS | WASHINGTON | WAYNE | BARRY |
| *** MEDICAL ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 77 | 65 | 93 | 35 | 82 |
| APPLICATIONS APPROVED | 46 | 42 | 47 | 27 | 58 |
| APPLICATIONS REJECTED | 29 | 34 | 30 | 25 | 35 |
| APPLICATIONS PENDING | 83 | 50 | 85 | 51 | 70 |
| SPENDDOWN PERSONS | 303 | 146 | 286 | 167 | 183 |
| NON-SPENDDOWN PERSONS | 1,622 | 1,068 | 1,615 | 1,105 | 1,154 |
| TWHA NON-PREMIUM PERSONS | 1 | 2 | 2 | 1 | 0 |
| TWHA PREMIUM PERSONS | 0 | 0 | 0 | 1 | 0 |
| CASES CLOSED | 42 | 27 | 28 | 22 | 27 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 9 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 8 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 1 | 0 | 1 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 6 | 25 | 0 | 0 | 0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** NURSING CARE | | | | | |
| APPLICATIONS RECEIVED | 6 | 3 | 2 | 1 | 0 |
| APPLICATIONS APPROVED | 5 | 2 | 1 | 1 | 2 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 1 | 1 | 1 | 0 |
| PERSONS | 96 | 55 | 28 | 14 | 68 |
| RCF-II | 79 | 43 | 27 | 10 | 54 |
| RCF-I | 16 | 12 | 1 | 4 | 14 |
| SNF-ICF | 1 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$24,660 | \$14,174 | \$8,002 | \$3,443 | \$17,054 |
| RCF-II | \$21,888 | \$12,309 | \$7,851 | \$2,920 | \$14,870 |
| RCF-I | \$2,382 | \$1,865 | \$151 | \$523 | \$2,184 |
| SNF/ICF | \$390 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 9 | 3 | 2 | 0 | 3 |
| *** SSI ONLY | 0 | 5 | 6 | 3 | 2 |
| *** SSI-SP | | | | | |
| PERSONS | 1 | 1 | 0 | 2 | 0 |
| TOTAL PAYMENTS | \$17 | \$45 | \$0 | \$10 | \$0 |
| *** SP ONLY | | | | | |
| PERSONS | 0 | 0 | 1 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$575 | \$0 | \$0 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 14 | 16 | 17 | 11 | 11 |
| APPLICATIONS APPROVED | 8 | 8 | 5 | 2 | 13 |
| APPLICATIONS REJECTED | 4 | 7 | 5 | 6 | 7 |
| APPLICATIONS PENDING | 7 | 2 | 8 | 9 | 1 |
| PERSONS | 90 | 95 | 78 | 64 | 91 |
| CASES CLOSED | 0 | 0 | 2 | 0 | 2 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 10 | 9 | 20 | 10 | 7 |
| APPLICATIONS APPROVED | 2 | 6 | 4 | 3 | 6 |
| APPLICATIONS REJECTED | 4 | 4 | 9 | 5 | 4 |
| APPLICATIONS PENDING | 6 | 0 | 8 | 8 | 0 |
| PERSONS | 193 | 163 | 103 | 91 | 152 |
| CASES CLOSED | 1 | 0 | 10 | 2 | 3 |
| *** VENDOR CASES | | | | | |
| PERSONS | 259 | 150 | 142 | 85 | 165 |
| CASES CLOSED | 9 | 15 | 14 | 2 | 8 |
| *** PE FOR KIDS | | | | | |
| PERSONS | 0 | 0 | 0 | 0 | 0 |

| | SW BARTON | SW BATES | SW BENTON | SW CAMDEN | SW CEDAR |
|---------------------------------|--------------|-------------|--------------|--------------|-------------|
| *** MC+/MAF/TMA | | - | | | - |
| APPLICATIONS RECEIVED | 28 | 45 | 39 | 80 | 33 |
| APPLICATIONS APPROVED | 23 | 27 | 32 | 65 | 24 |
| APPLICATIONS REJECTED | 4 | 11 | 8 | 20 | 6 |
| APPLICATIONS PENDING | 2 | 17 | 9 | 28 | 8 |
| MC+ | | | | | |
| NON-CHIP POVERTY CHILDREN | 562 | 551 | 668 | 1,437 | 679 |
| CHIP NON-PREMIUM CHILDREN | 107 | 108 | 187 | 309 | 149 |
| CHIP PREMIUM CHILDREN | 64 | 103 | 135 | 175 | 78 |
| MAF | | | | | |
| PARENTS/CARETAKERS | 185 | 147 | 249 | 342 | 182 |
| CHILDREN | 504 | 466 | 612 | 957 | 503 |
| ТМА | | | | | |
| PARENTS/CARETAKERS | 47 | 38 | 62 | 50 | 81 |
| CHILDREN | 90 | 64 | 96 | 113 | 125 |
| TOTAL MC+/MAF/TMA | | | | | |
| FAMILIES | 684 | 687 | 977 | 1,641 | 803 |
| PARENTS/CARETAKERS | 232 | 185 | 311 | 392 | 263 |
| CHILDREN | 1,327 | 1,292 | 1,698 | 2,991 | 1,534 |
| CASES CLOSED | 24 | 22 | 20 | 60 | 27 |
| *** NEWBORNS | 74 | 85 | 71 | 175 | 67 |
| *** BCCT | | | | | |
| PERSONS | 0 | 2 | 3 | 3 | 4 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 1 | 0 | 0 | 0 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 7 | 23 | 17 | 33 | 12 |
| APPLICATIONS APPROVED | 6 | 15 | 12 | 25 | 11 |
| APPLICATIONS REJECTED | 2 | 8 | 2 | 7 | 3 |
| APPLICATIONS PENDING | 0 | 5 | 3 | 6 | 0 |
| MC+ FOR PREGNANT WOMEN | 80 | 89 | 104 | 224 | 75 |
| EXTENDED WOMEN'S HEALTH | 65 | 68 | 58 | 163 | 53 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** SUPPLEMENTAL AID TO BLIND | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 1 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 1 | 0 | 0 | 0 | 1 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 1 | 0 |
| PERSONS | 3 | 4 | 1 | 3 | 3 |
| TOTAL PAYMENTS | \$1,390 | \$1,715 | \$97 | \$1,613 | \$1,725 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BLIND PENSION | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 1 | 0 | 1 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 1 |
| APPLICATIONS REJECTED | 1 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 1 | 1 | 0 |
| PERSONS | 2 | 11 | 25 | 16 | 5 |
| TOTAL PAYMENTS | \$1,150 | \$6,325 | \$14,375 | \$9,200 | \$2,875 |
| CASES CLOSED | 0 | 0 | 0 | 1 | 0 |

| | SW | SW | SW | SW | SW |
|------------------------------|---------|---------|---------|---------|---------|
| | BARTON | BATES | BENTON | CAMDEN | CEDAR |
| *** MEDICAL ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 30 | 34 | 57 | 83 | 30 |
| APPLICATIONS APPROVED | 19 | 20 | 30 | 30 | 18 |
| APPLICATIONS REJECTED | 9 | 16 | 38 | 48 | 12 |
| APPLICATIONS PENDING | 20 | 39 | 43 | 105 | 35 |
| SPENDDOWN PERSONS | 64 | 66 | 123 | 124 | 73 |
| NON-SPENDDOWN PERSONS | 478 | 517 | 881 | 907 | 674 |
| TWHA NON-PREMIUM PERSONS | 0 | 0 | 1 | 2 | 3 |
| TWHA PREMIUM PERSONS | 0 | 3 | 0 | 5 | 0 |
| CASES CLOSED | 9 | 9 | 19 | 25 | 15 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 1 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 1 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 0 | 12 | 0 | 16 | 0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** NURSING CARE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 2 | 1 | 1 |
| APPLICATIONS APPROVED | 0 | 0 | 1 | 0 | 1 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 1 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 2 | 0 | 0 |
| PERSONS | 18 | 14 | 34 | 6 | 18 |
| RCF-II | 9 | 4 | 21 | 2 | 5 |
| RCF-I | 9 | 10 | 13 | 4 | 13 |
| SNF-ICF | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$3,950 | \$2,525 | \$8,064 | \$1,072 | \$3,282 |
| RCF-II | \$2,546 | \$1,046 | \$6,104 | \$448 | \$1,324 |
| RCF-I | \$1,404 | \$1,479 | \$1,960 | \$624 | \$1,958 |
| SNF/ICF | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 1 | 0 | 0 |
| *** SSI ONLY | 0 | 2 | 1 | 2 | 3 |
| *** SSI-SP | | | | | |
| PERSONS | 0 | 1 | 0 | 0 | 1 |
| TOTAL PAYMENTS | \$0 | \$50 | \$0 | \$0 | \$11 |
| *** SP ONLY | | | | | |
| PERSONS | 0 | 1 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$238 | \$0 | \$0 | \$0 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 9 | 7 | 6 | 10 | 8 |
| APPLICATIONS APPROVED | 3 | 5 | 2 | 2 | 3 |
| APPLICATIONS REJECTED | 5 | 5 | 7 | 9 | 1 |
| APPLICATIONS PENDING | 4 | 3 | 1 | 6 | 4 |
| PERSONS | 27 | 49 | 95 | 71 | 55 |
| CASES CLOSED | 2 | 1 | 3 | 1 | 0 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 9 | 5 | 6 | 9 | 7 |
| APPLICATIONS APPROVED | 1 | 2 | 3 | 5 | 2 |
| APPLICATIONS REJECTED | 6 | 6 | 6 | 3 | 1 |
| APPLICATIONS PENDING | 4 | 1 | 1 | 1 | 4 |
| PERSONS | 40 | 52 | 120 | 106 | 103 |
| CASES CLOSED | 2 | 0 | | | 1 |
| *** VENDOR CASES | 1 | | | | - |
| PERSONS | 55 | 126 | 108 | 129 | 111 |
| | | | | | |
| CASES CLOSED | 0 | 7 | 4 | X | X |
| CASES CLOSED *** PE FOR KIDS | 0 | 7 | 4 | 8 | 8 |

| | SW | SW | SW | SW | SW |
|--|-----------|---------|---------|---------|----------|
| | CHRISTIAN | DADE | DALLAS | DOUGLAS | GREENE |
| *** MC+/MAF/TMA | | | | | |
| APPLICATIONS RECEIVED | 175 | 18 | 59 | 39 | 672 |
| APPLICATIONS APPROVED | 99 | 12 | 45 | 23 | 455 |
| APPLICATIONS REJECTED | 53 | 4 | 14 | 6 | 176 |
| APPLICATIONS PENDING | 67 | 4 | 7 | 13 | 260 |
| MC+ | | | | | |
| NON-CHIP POVERTY CHILDREN | 2,250 | 306 | 625 | 696 | 8,191 |
| CHIP NON-PREMIUM CHILDREN | 549 | 82 | 165 | 148 | 1,537 |
| CHIP PREMIUM CHILDREN | 347 | 71 | 132 | 105 | 858 |
| MAF | | | | | |
| PARENTS/CARETAKERS | 468 | 64 | 222 | 182 | 2,204 |
| CHILDREN | 1,365 | 242 | 603 | 533 | 6,542 |
| TMA | | | | | |
| PARENTS/CARETAKERS | 96 | 13 | 29 | 40 | 435 |
| CHILDREN | 225 | 27 | 95 | 77 | 964 |
| TOTAL MC+/MAF/TMA | | | | | |
| FAMILIES | 2,531 | 393 | 891 | 818 | 9,892 |
| PARENTS/CARETAKERS | 564 | 77 | 251 | 222 | 2,639 |
| CHILDREN | 4,736 | 728 | 1,620 | 1,559 | 18,092 |
| CASES CLOSED | 125 | 13 | 29 | 22 | 450 |
| *** NEWBORNS | 328 | 30 | 109 | 80 | 1,413 |
| *** BCCT | | | | | , |
| PERSONS | 7 | 0 | 5 | 2 | 27 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 1 |
| *** MC+ FOR PREGNANT WOMEN | | | - | - | |
| APPLICATIONS RECEIVED | 64 | 4 | 19 | 22 | 238 |
| APPLICATIONS APPROVED | 49 | 2 | 15 | 14 | 155 |
| APPLICATIONS REJECTED | 18 | 1 | 1 | 2 | 83 |
| APPLICATIONS PENDING | 18 | 1 | 7 | 6 | 48 |
| MC+ FOR PREGNANT WOMEN | 322 | 40 | 112 | 128 | 1,430 |
| EXTENDED WOMEN'S HEALTH | 300 | 27 | 91 | 59 | 1,241 |
| *** REFUGEE | 000 | | 0.1 | | 1,211 |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 1 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | (|
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 1 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | |
| CASES | 0 | 0 | 0 | 0 | 1 |
| PERSONS | 0 | 0 | 0 | 0 | 1 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$136 |
| CASES CLOSED | 0 | 0 | · | · | |
| *** SUPPLEMENTAL AID TO BLIND | U | 0 | 0 | 0 | |
| APPLICATIONS RECEIVED | 1 | 0 | 0 | 0 | |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 1 |
| | 1 | 0 | 0 | 0 | |
| APPLICATIONS REJECTED | 0 | 0 | 1 | 0 | |
| APPLICATIONS PENDING | 3 | 1 | 2 | 1 | 30 |
| PERSONS | Ŭ | фгоо. | | | |
| TOTAL PAYMENTS | \$1,161 | \$532 | \$840 | \$575 | \$12,636 |
| CASES CLOSED | 0 | 0 | 0 | 0 | C |
| *** BLIND PENSION | 4 | | 4 | | |
| APPLICATIONS RECEIVED | 1 | 0 | 1 | 0 | 3 |
| APPLICATIONS APPROVED | 1 | 0 | 0 | 0 | (|
| APPLICATIONS REJECTED | 0 | 0 | 1 | 0 | 6 |
| APPLICATIONS PENDING | 0 | 0 | 1 | 0 | 5 |
| PERSONS | 25 | 2 | 9 | 3 | 123 |
| TOTAL PAYMENTS | \$14,375 | \$1,150 | \$5,175 | \$1,725 | \$70,725 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 2 |

| | SW | SW | SW | SW | SW |
|--------------------------|-----------|---------|---------|---------|----------|
| | CHRISTIAN | DADE | DALLAS | DOUGLAS | GREENE |
| *** MEDICAL ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 109 | 15 | 31 | 29 | 734 |
| APPLICATIONS APPROVED | 48 | 3 | 21 | 14 | 291 |
| APPLICATIONS REJECTED | 74 | 8 | 19 | 12 | 410 |
| APPLICATIONS PENDING | 104 | 17 | 28 | 21 | 689 |
| SPENDDOWN PERSONS | 156 | 46 | 78 | 97 | 877 |
| NON-SPENDDOWN PERSONS | 1,122 | 250 | 714 | 729 | 7,193 |
| TWHA NON-PREMIUM PERSONS | 0 | 0 | 0 | 0 | 14 |
| TWHA PREMIUM PERSONS | 5 | 0 | 1 | 2 | 30 |
| CASES CLOSED | 37 | 6 | 16 | 9 | 186 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 32 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 31 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 5 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 1 |
| PERSONS | 3 | 0 | 0 | 0 | 81 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** NURSING CARE | | | | | |
| APPLICATIONS RECEIVED | 7 | 0 | 1 | 1 | 18 |
| APPLICATIONS APPROVED | 3 | 0 | 3 | 1 | 13 |
| APPLICATIONS REJECTED | 1 | 0 | 0 | 0 | 2 |
| APPLICATIONS PENDING | 8 | 0 | 1 | 0 | 9 |
| PERSONS | 201 | 6 | 23 | 32 | 290 |
| RCF-II | 162 | 6 | 7 | 28 | 241 |
| RCF-I | 24 | 0 | 16 | 4 | 49 |
| SNF-ICF | 15 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$55,658 | \$1,706 | \$3,931 | \$8,520 | \$75,209 |
| RCF-II | \$46,252 | \$1,706 | \$1,509 | \$7,896 | \$67,967 |
| RCF-I | \$3,556 | \$0 | \$2,422 | \$624 | \$7,242 |
| SNF/ICF | \$5,850 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 6 | 0 | 1 | 1 | 4 |
| *** SSI ONLY | 4 | 0 | 3 | 2 | 21 |
| *** SSI-SP | | | | | |
| PERSONS | 0 | 0 | 1 | 1 | 8 |
| TOTAL PAYMENTS | \$0 | \$0 | \$175 | \$60 | \$601 |
| *** SP ONLY | | | | | |
| PERSONS | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 16 | 5 | 5 | | 79 |
| APPLICATIONS APPROVED | 10 | 3 | 1 | 5 | 42 |
| APPLICATIONS REJECTED | 7 | 2 | 8 | 1 | 38 |
| APPLICATIONS PENDING | 10 | 1 | 3 | 1 | 43 |
| PERSONS | 108 | 23 | 82 | 59 | 500 |
| CASES CLOSED | 4 | 0 | 0 | 0 | 9 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 16 | 4 | 3 | 2 | 66 |
| APPLICATIONS APPROVED | 6 | 0 | 1 | 2 | 27 |
| APPLICATIONS REJECTED | 8 | 5 | 5 | 3 | 42 |
| APPLICATIONS PENDING | 9 | 0 | 1 | 0 | 31 |
| PERSONS | 154 | 29 | 74 | 92 | 795 |
| CASES CLOSED | 2 | 0 | 0 | 2 | 13 |
| *** VENDOR CASES | | | | | |
| PERSONS | 155 | 80 | 98 | 56 | 1,117 |
| CASES CLOSED | 5 | 2 | 2 | 0 | 47 |
| *** PE FOR KIDS | | | | | |
| PERSONS | 0 | 0 | 1 | 0 | 0 |

| | SW | SW | SW | SW | SW |
|--|----------|-------------------|----------|----------|----------|
| | HENRY | HICKORY | JASPER | LACLEDE | LAWRENCE |
| *** MC+/MAF/TMA | | | | | - |
| APPLICATIONS RECEIVED | 66 | 23 | 385 | 136 | 92 |
| APPLICATIONS APPROVED | 48 | 19 | 278 | 89 | 61 |
| APPLICATIONS REJECTED | 13 | 3 | 92 | 24 | 40 |
| APPLICATIONS PENDING | 28 | 7 | 123 | 48 | 25 |
| MC+ | | | | | |
| NON-CHIP POVERTY CHILDREN | 822 | 384 | 4,875 | 1,724 | 1,577 |
| CHIP NON-PREMIUM CHILDREN | 208 | 109 | 1,024 | 343 | 338 |
| CHIP PREMIUM CHILDREN | 76 | 50 | 341 | 176 | 159 |
| MAF | | | | | |
| PARENTS/CARETAKERS | 253 | 83 | 1,334 | 371 | 349 |
| CHILDREN | 658 | 238 | 4,401 | 1,305 | 1,090 |
| TMA | | | | | |
| PARENTS/CARETAKERS | 49 | 24 | 251 | 91 | 62 |
| CHILDREN | 99 | 43 | 507 | 221 | 121 |
| TOTAL MC+/MAF/TMA | | | | | |
| FAMILIES | 1,028 | 448 | 5,958 | 1,964 | 1,705 |
| PARENTS/CARETAKERS | 302 | 107 | 1,585 | 462 | 411 |
| CHILDREN | 1,863 | 824 | 11,148 | 3,769 | 3,285 |
| CASES CLOSED | 48 | 19 | 295 | 79 | 64 |
| *** NEWBORNS | 92 | 40 | 779 | 232 | 195 |
| *** BCCT | | | | | |
| PERSONS | 3 | 2 | 8 | 3 | 1 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 2 | 0 | 1 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 10 | 9 | 152 | 44 | 37 |
| APPLICATIONS APPROVED | 8 | 4 | 97 | 36 | 23 |
| APPLICATIONS REJECTED | 3 | 2 | 52 | 10 | 9 |
| APPLICATIONS PENDING | 4 | 1 | 33 | 3 | 7 |
| MC+ FOR PREGNANT WOMEN | 91 | 46 | 766 | | 232 |
| EXTENDED WOMEN'S HEALTH | 88 | 30 | 633 | 194 | 175 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | _ | 0 |
| CASES | 0 | 0 | 0 | - | 0 |
| PERSONS | 0 | 0 | 0 | | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** SUPPLEMENTAL AID TO BLIND | 1 | 1 | 4 | 4 | 1 |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED | 0 | 1 0 | 3 | 1 0 | 0 |
| APPLICATIONS REJECTED | 0 | 1 | 3 | 0 | 1 |
| APPLICATIONS REJECTED APPLICATIONS PENDING | 1 | 0 | 5 | 2 | 1 |
| PERSONS | 3 | 2 | 24 | 11 | 1 |
| TOTAL PAYMENTS | \$1,377 | \$341 | \$11,798 | | \$1,833 |
| CASES CLOSED | 0 | ψ0 + 1 | 0 | | ψ1,033 |
| *** BLIND PENSION | 0 | <u>'</u> | | | 0 |
| APPLICATIONS RECEIVED | 1 | 1 | 5 | 1 | 1 |
| APPLICATIONS APPROVED | 1 | <u>'</u> 1 | 0 | | 0 |
| APPLICATIONS REJECTED | 0 | 1 | 3 | _ | 1 |
| APPLICATIONS REJECTED APPLICATIONS PENDING | 1 | 0 | 8 | | 1 |
| PERSONS | 22 | 9 | 48 | | 17 |
| TOTAL PAYMENTS | - | | | | |
| | \$12,650 | \$5,141 | \$27,600 | \$11,500 | \$9,775 |

| | JASPER 23 369 7 196 7 210 20 389 74 598 51 4,141 0 6 1 16 8 132 0 9 0 9 0 0 6 0 0 6 | 36 44 83 169 1,290 1 4 35 | 1,145 1 2 32 |
|--|--|--|-------------------------------------|
| APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING 73 SPENDDOWN PERSONS 149 NON-SPENDDOWN PERSONS 149 NON-SPENDDOWN PERSONS 922 TWHA NON-PREMIUM PERSONS 0 CASES CLOSED 34 ***MACC APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING 0 APPLICATIONS PENDING 0 PERSONS 16 CASES CLOSED ***NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS 16 CASES CLOSED 17 APPLICATIONS PENDING 18 APPLICATIONS PENDING 19 PERSONS 50 APPLICATIONS PENDING 11 PERSONS 50 RCF-II 39 RCF-II 39 RCF-II 39 RCF-II \$110,783 RCF-II \$10,783 RCF-II \$110,783 RCF-II \$1 | 7 196 7 210 20 389 74 598 51 4,141 0 6 1 16 8 132 0 9 0 9 0 0 9 0 0 6 | 36 44 83 169 1,290 1 4 35 | 37 44 70 196 1,145 1 |
| APPLICATIONS APPROVED APPLICATIONS PENDING APPLICATIONS PENDING APPLICATIONS PENDING SPENDDOWN PERSONS 149 NON-SPENDDOWN PERSONS 149 NON-SPENDDOWN PERSONS 149 NON-SPENDDOWN PERSONS 0 TWHA PREMIUM PERSONS 0 CASES CLOSED 34 ****MACC APPLICATIONS RECEIVED 0 APPLICATIONS RECEIVED 0 APPLICATIONS PENDING 0 PERSONS 16 CASES CLOSED 0 ****UNING CARE APPLICATIONS RECEIVED 2 APPLICATIONS RECEIVED 3 APPLICATIONS PENDING 0 ****OASES CLOSED 0 APPLICATIONS RECEIVED 2 APPLICATIONS RECEIVED 3 APPLICATIONS RECEIVED 4 APPLICATIONS RECEIVED 5 APPLICATIONS PENDING 1 PERSONS 56 RCF-II 39 RCF-I TOTAL PAYMENTS \$13,435 RCF-II \$10,783 RCF-II \$10,783 RCF-II \$10,783 RCF-II \$10,783 RCF-II \$10,783 RCF-II \$2,662 SNF/ICF CASES CLOSED 3 **** SSI ONLY **** SSI SNP PERSONS 0 TOTAL PAYMENTS \$0 **** SSI ONLY **** SSI ONLY **** SSI ONLY PERSONS 0 TOTAL PAYMENTS \$0 **** SP ONLY PERSONS 0 TOTAL PAYMENTS \$0 TOTAL PAYMENTS TOTAL PAYMENTS TOTAL PAYMENTS TOTAL PAYMEN | 7 196 7 210 20 389 74 598 51 4,141 0 6 1 16 8 132 0 9 0 9 0 0 9 0 0 6 | 36 44 83 169 1,290 1 4 35 | 37 44 70 196 1,145 1 |
| APPLICATIONS REJECTED 59 APPLICATIONS PENDING 73 SPENDDOWN PERSONS 149 NON-SPENDDOWN PERSONS 922 TWHA NON-PREMIUM PERSONS 0 TWHA PREMIUM PERSONS 0 CASES CLOSED 34 ****MACC | 7 210 20 389 74 598 51 4,141 0 6 1 16 8 132 0 9 0 9 0 0 0 0 0 6 | 44 83 169 1,290 1 4 35 | 44 70 196 1,145 1 |
| APPLICATIONS PENDING SPENDDOWN PERSONS 149 NON-SPENDDOWN PERSONS 149 NON-SPENDDOWN PERSONS 0 TWHA NON-PERMIUM PERSONS 0 CASES CLOSED 34 ***MACC APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING 0 PERSONS 16 CASES CLOSED ***NURSING CARE APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS 56 RCF-II 39 RCF-I SNF-ICF 0 TOTAL PAYMENTS \$13,435 RCF-I \$10,783 RCF-I \$10,783 RCF-I \$2,652 SNF/ICF \$0 CASES CLOSED 3 ***SSI ONLY 5 ***SSI-SP PERSONS 0 TOTAL PAYMENTS \$0 ***SSI ONLY PERSONS 0 TOTAL PAYMENTS \$0 TOTAL PAYMENTS \$0 ***SP ONLY PERSONS 0 TOTAL PAYMENTS \$0 APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING QUESTIONS APPLICATIONS PENDING APPLIC | 20 389 74 598 51 4,141 0 6 1 168 132 0 99 0 0 99 0 0 0 0 | 83 169 1,290 1 4 35 | 70 196 1,145 1 |
| SPENDDOWN PERSONS | 74 598 51 4,141 0 6 1 168 132 0 9 0 9 0 0 0 0 0 | 169 1,290 1 4 35 | 196 1,145 1 2 |
| NON-SPENDDOWN PERSONS 922 | 51 4,141 0 6 1 168 132 0 9 0 9 0 0 0 0 0 | 1,290 1 4 35 | 1,145 1 2 |
| TWHA NON-PREMIUM PERSONS TWHA PREMIUM PERSONS CASES CLOSED 34 ********************************* | 0 6 1 16 8 132 0 9 0 9 0 0 0 0 0 | 1 4 35 0 | 1 2 |
| TWHA PREMIUM PERSONS CASES CLOSED 34 **** MACC APPLICATIONS RECEIVED APPLICATIONS REPOVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS 16 CASES CLOSED **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS 56 RCF-II 39 RCF-II 39 RCF-II 39 RCF-II 39 RCF-II \$10,783 RCF-II \$2,652 SNF/ICF \$0 CASES CLOSED 3 3 **** SSI ONLY *** SSI ONLY **** SPONLY PERSONS 0 TOTAL PAYMENTS \$0 ***** SPONLY PERSONS 0 TOTAL PAYMENTS \$0 **** SPONLY PERSONS 0 TOTAL PAYMENTS \$0 TOTAL PAYMENTS \$ | 1 168 132 0 9 0 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 35 | 2 |
| CASES CLOSED 34 | 8 132 0 9 0 9 0 0 0 0 0 0 | 35 | |
| *** MACC APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED O APPLICATIONS REJECTED O APPLICATIONS REJECTED O APPLICATIONS PENDING PERSONS 16 CASES CLOSED O ********************************* | 0 9 0 9 0 0 0 0 0 0 | 0 | 32 |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS REJECTED O APPLICATIONS REJECTED O APPLICATIONS PENDING O PERSONS 16 CASES CLOSED O "NURSING CARE APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS APPROVED APPLICATIONS PENDING 1 PERSONS 56 RCF-II 39 RCF-I 5NF-ICF TOTAL PAYMENTS \$13,435 RCF-II \$10,783 RCF-II \$110,783 RCF-II \$10,783 RCF-II \$10 | 0 9 0 0 0 0 0 6 | | |
| APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS REJECTED O APPLICATIONS PENDING PERSONS 16 CASES CLOSED **** NURSING CARE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED O APPLICATIONS PENDING 1 PERSONS 56 RCF-II 39 RCF-I 5NF-ICF TOTAL PAYMENTS \$13,435 RCF-II \$10,783 RCF-I \$2,662 SNF/ICF \$0 CASES CLOSED **** SSI ONLY **** SSI-SP PERSONS TOTAL PAYMENTS \$0 TOTAL PAYMENTS \$0 TOTAL PAYMENTS \$0 TOTAL PAYMENTS **** SSI-SP PERSONS TOTAL PAYMENTS \$0 TOTAL PAYMENTS \$0 **** SSI-SP PERSONS TOTAL PAYMENTS \$0 **** SSI-SP PERSONS TOTAL PAYMENTS \$0 **** SPONLY **** SPONLY PERSONS TOTAL PAYMENTS \$0 ***** APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS CASES CLOSED 1 **** SLMB APPLICATIONS RECEIVED APPLICATIONS PENDING CASES CLOSED 1 **** SLMB APPLICATIONS RECEIVED APPLICATIONS APPROVED | 0 9 0 0 0 0 0 6 | | |
| APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS 16 CASES CLOSED 0 ***NURSING CARE APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS 56 RCF-II SNF-ICF TOTAL PAYMENTS RCF-II \$10,783 RCF-II \$10,783 RCF-II \$10,783 RCF-II \$10,783 RCF-II \$2,662 SNF/ICF \$0 CASES CLOSED 3 ***SSI ONLY SSI-SP PERSONS 0 TOTAL PAYMENTS \$0 TOTAL PAYMENTS \$0 ***SSI-SP PERSONS 0 TOTAL PAYMENTS \$0 ***SSI-SP PERSONS 0 TOTAL PAYMENTS \$0 ***SP ONLY PERSONS TOTAL PAYMENTS \$0 ***ONLY ** | 0 0 0 0 0 6 | 0 | 0 |
| APPLICATIONS PENDING PERSONS CASES CLOSED O ****NURSING CARE APPLICATIONS RECEIVED APPLICATIONS PENDING PERSONS CASES CLOSED APPLICATIONS PENDING APPLICATIONS PENDING PERSONS CASES CLOSED APPLICATIONS PENDING APPLICATIONS PENDING APPLICATIONS PENDING APPLICATIONS PENDING CASES CLOSED APPLICATIONS PENDING CASES CLOSED APPLICATIONS PENDING CASES CLOSED APPLICATIONS PENDING CASES CLOSED APPLICATIONS RECEIVED APPLICATIONS PENDING APPLICATIONS PENDING APPLICATIONS PENDING APPLICATIONS PENDING APPLICATIONS PENDING CASES CLOSED APPLICATIONS PENDING APPLICATIONS PENDING CASES CLOSED APPLICATIONS PENDING APPLICATIONS PENDING APPLICATIONS PENDING CASES CLOSED APPLICATIONS RECEIVED APPLICATIONS PENDING CASES CLOSED APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS APPROVED | 0 0 | | 0 |
| PERSONS | 0 6 | 0 | 0 |
| CASES CLOSED 0 **** NURSING CARE 2 APPLICATIONS RECEIVED 2 APPLICATIONS REJECTED 0 APPLICATIONS PENDING 1 APPLICATIONS PENDING 1 PERSONS 56 RCF-II 39 RCF-II 17 SNF-ICF 0 TOTAL PAYMENTS \$13,435 RCF-II \$10,783 RCF-II \$2,652 SNF/ICF \$0 CASES CLOSED 3 *** SSI ONLY 5 **** SSI-SP 0 PERSONS 0 TOTAL PAYMENTS \$0 **** SP ONLY 9 PERSONS 0 TOTAL PAYMENTS \$0 **** SP ONLY 8 APPLICATIONS RECEIVED 8 APPLICATIONS REJECTED 5 APPLICATIONS PENDING 3 PERSONS 67 CASES CLOSED 1 **** SLMB APPLICATIONS APPROVED | | 0 | 0 |
| *** NURSING CARE APPLICATIONS RECEIVED 2 APPLICATIONS APPROVED 2 APPLICATIONS REJECTED 0 APPLICATIONS PENDING 1 PERSONS 56 RCF-II 39 RCF-I 17 SNF-ICF 0 TOTAL PAYMENTS \$13,435 RCF-II \$10,783 RCF-II \$10,783 RCF-II \$10,783 RCF-II \$2,652 SNF/ICF \$0 CASES CLOSED 3 *** SSI ONLY 5 *** SSI ONLY 5 *** SSI-SP PERSONS 0 TOTAL PAYMENTS \$0 *** SP ONLY 5 *** SP O | | 0 | 1 |
| APPLICATIONS RECEIVED 2 APPLICATIONS APPROVED 2 APPLICATIONS APPROVED 2 APPLICATIONS REJECTED 0 APPLICATIONS PENDING 1 PERSONS 56 RCF-II 39 RCF-I 17 SNF-ICF 0 TOTAL PAYMENTS \$13,435 RCF-II \$10,783 RCF-II \$10,783 RCF-II \$2,652 SNF/ICF \$0 CASES CLOSED 3 *** SSI ONLY 5 ***SSI ONLY 5 ***SSI ONLY 5 ***SSI-SP PERSONS 0 TOTAL PAYMENTS \$0 ****SP ONLY 5 ****SLMB 5 *****SLMB 5 ******SLMB 5 ******SLMB 5 ********SLMB 5 ************************************ | 0 0 | 0 | 0 |
| APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING APPLICATIONS PENDING 1 PERSONS 56 RCF-II 39 RCF-I 5NF-ICF 0 TOTAL PAYMENTS \$13,435 RCF-II \$10,783 RCF-II \$10,783 RCF-II \$2,652 SNF/ICF \$0 CASES CLOSED 3 *** SSI ONLY 5 *** SSI ONLY *** SSI-SP PERSONS TOTAL PAYMENTS \$0 *** SP ONLY PERSONS TOTAL PAYMENTS \$0 **** SP ONLY PERSONS TOTAL PAYMENTS \$0 **** SP ONLY PERSONS TOTAL PAYMENTS \$0 **** SP ONLY PERSONS TOTAL PAYMENTS \$0 **** APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING PERSONS 67 CASES CLOSED 1 ***** SLMB APPLICATIONS RECEIVED 3 APPLICATIONS APPROVED 2 | | | |
| APPLICATIONS REJECTED 0 APPLICATIONS PENDING 1 PERSONS 56 RCF-II 39 RCF-I 17 SNF-ICF 0 TOTAL PAYMENTS \$13,435 RCF-II \$10,783 RCF-II \$10,783 RCF-II \$2,652 SNF/ICF \$0 CASES CLOSED 3 *** SSI ONLY 5 *** SSI ONLY 5 *** SSI-SP PERSONS 0 TOTAL PAYMENTS \$0 *** SP ONLY \$0 **** S | 0 8 | 2 | 0 |
| APPLICATIONS PENDING 1 PERSONS 56 RCF-II 39 RCF-I 17 SNF-ICF 0 TOTAL PAYMENTS \$13,435 RCF-II \$10,783 RCF-II \$10,783 RCF-II \$2,652 SNF/ICF \$0 CASES CLOSED 3 *** SSI ONLY 5 *** SSI-SP PERSONS 0 TOTAL PAYMENTS \$0 *** SP ONLY \$5 **** SLMB \$5 ***** SLMB \$5 ***** SLMB \$5 ***** SLMB \$5 ***** SLMB \$5 ****** SLMB \$5 ****** SLMB \$5 ******* SLMB \$5 ******** SLMB \$5 ************************************ | 0 9 | 3 | 0 |
| PERSONS 56 RCF-II 39 RCF-I 177 SNF-ICF 0 TOTAL PAYMENTS \$13,435 RCF-II \$10,783 RCF-II \$2,652 SNF/ICF \$0 CASES CLOSED 3 *** SSI ONLY 5 *** SSI-SP PERSONS 0 TOTAL PAYMENTS \$0 *** SP ONLY \$5 *** SLMB \$5 *** SLMB \$5 *** APPLICATIONS RECEIVED \$5 *** APPLICATIONS RECEIVED \$5 *** APPLICATIONS RECEIVED \$5 *** APPLICATIONS APPROVED \$2 | 0 | 0 | 0 |
| RCF-II | 0 2 | 3 | 0 |
| RCF-I | 3 165 | 96 | 39 |
| SNF-ICF | 3 109 | 53 | 34 |
| TOTAL PAYMENTS \$13,435 RCF-II \$10,783 RCF-II \$2,652 SNF/ICF \$0 CASES CLOSED \$3 **** SSI ONLY 5 **** SSI-SP PERSONS 0 TOTAL PAYMENTS \$0 **** SP ONLY PERSONS 0 TOTAL PAYMENTS \$0 **** QMB APPLICATIONS RECEIVED 8 APPLICATIONS REJECTED 5 APPLICATIONS PENDING 3 PERSONS 67 CASES CLOSED 1 **** SLADE | 0 56 | 43 | 5 |
| RCF-II | 0 0 | 0 | 0 |
| RCF-I | 06 \$38,732 | \$21,204 | \$10,086 |
| SNF/ICF | 06 \$30,375 | \$14,496 | \$9,311 |
| CASES CLOSED 3 **** SSI ONLY 5 **** SSI-SP 0 PERSONS 0 TOTAL PAYMENTS \$0 **** SP ONLY 0 PERSONS 0 TOTAL PAYMENTS \$0 **** QMB 8 APPLICATIONS RECEIVED 8 APPLICATIONS REJECTED 5 APPLICATIONS REJECTED 5 APPLICATIONS PENDING 3 PERSONS 67 CASES CLOSED 1 **** SLMB 3 APPLICATIONS RECEIVED 3 APPLICATIONS APPROVED 2 | \$8,357 | \$6,708 | \$775 |
| *** SSI ONLY | \$0 \$0 | \$0 | \$0 |
| *** SSI-SP PERSONS TOTAL PAYMENTS *** SP ONLY PERSONS TOTAL PAYMENTS *** QMB APPLICATIONS RECEIVED APPLICATIONS REJECTED APPLICATIONS PENDING TOTAL PAYMENTS *** SLMB APPLICATIONS RECEIVED APPLICATIONS RECEIVED APPLICATIONS APPROVED 2 | 0 5 | 1 | 1 |
| PERSONS 0 TOTAL PAYMENTS \$0 **** SP ONLY 0 PERSONS 0 TOTAL PAYMENTS \$0 **** QMB 8 APPLICATIONS RECEIVED 8 APPLICATIONS APPROVED 4 APPLICATIONS REJECTED 5 APPLICATIONS PENDING 3 PERSONS 67 CASES CLOSED 1 **** SLMB 3 APPLICATIONS RECEIVED 3 APPLICATIONS APPROVED 2 | 0 1 | 2 | 2 |
| TOTAL PAYMENTS \$0 **** SP ONLY 0 PERSONS 0 TOTAL PAYMENTS \$0 **** QMB 8 APPLICATIONS RECEIVED 8 APPLICATIONS APPROVED 4 APPLICATIONS REJECTED 5 APPLICATIONS PENDING 3 PERSONS 67 CASES CLOSED 1 **** SLMB 3 APPLICATIONS RECEIVED 3 APPLICATIONS APPROVED 2 | | | |
| *** SP ONLY PERSONS TOTAL PAYMENTS *** QMB APPLICATIONS RECEIVED APPLICATIONS APPROVED APPLICATIONS REJECTED APPLICATIONS PENDING APPLICATIONS PENDING OR CASES CLOSED **** SLMB APPLICATIONS RECEIVED APPLICATIONS RECEIVED 2 APPLICATIONS RECEIVED 3 APPLICATIONS APPROVED 2 | 0 0 | 5 | 0 |
| PERSONS 0 TOTAL PAYMENTS \$0 **** QMB *** APPLICATIONS RECEIVED 8 APPLICATIONS APPROVED 4 APPLICATIONS REJECTED 5 APPLICATIONS PENDING 3 PERSONS 67 CASES CLOSED 1 **** SLMB **** SLMB APPLICATIONS RECEIVED 3 APPLICATIONS APPROVED 2 | \$0 \$0 | \$582 | \$0 |
| TOTAL PAYMENTS \$0 **** QMB APPLICATIONS RECEIVED 8 APPLICATIONS APPROVED 4 APPLICATIONS REJECTED 5 APPLICATIONS PENDING 3 PERSONS 67 CASES CLOSED 1 **** SLMB APPLICATIONS RECEIVED 3 APPLICATIONS RECEIVED 2 APPLICATIONS APPROVED 2 | | | |
| *** QMB APPLICATIONS RECEIVED | 0 1 | 0 | 1 |
| APPLICATIONS RECEIVED 8 APPLICATIONS APPROVED 4 APPLICATIONS REJECTED 5 APPLICATIONS PENDING 3 PERSONS 67 CASES CLOSED 1 **** SLMB 3 APPLICATIONS RECEIVED 3 APPLICATIONS APPROVED 2 | \$63 | \$0 | \$58 |
| APPLICATIONS APPROVED 4 APPLICATIONS REJECTED 5 APPLICATIONS PENDING 3 PERSONS 67 CASES CLOSED 1 **** SLMB 3 APPLICATIONS RECEIVED 3 APPLICATIONS APPROVED 2 | | | |
| APPLICATIONS REJECTED 5 APPLICATIONS PENDING 3 PERSONS 67 CASES CLOSED 1 **** SLMB **** SLMB APPLICATIONS RECEIVED 3 APPLICATIONS APPROVED 2 | 2 35 | 15 | 33 |
| APPLICATIONS PENDING 3 PERSONS 67 CASES CLOSED 1 **** SLMB 3 APPLICATIONS RECEIVED 3 APPLICATIONS APPROVED 2 | 0 13 | 11 | 13 |
| PERSONS 67 CASES CLOSED 1 **** SLMB *** SPLICATIONS RECEIVED 3 APPLICATIONS APPROVED 2 | 1 22 | ? 7 | 14 |
| CASES CLOSED 1 **** SLMB 3 APPLICATIONS RECEIVED 3 APPLICATIONS APPROVED 2 | 1 16 | 1 | 14 |
| *** SLMB APPLICATIONS RECEIVED 3 APPLICATIONS APPROVED 2 | 12 272 | 118 | 88 |
| APPLICATIONS RECEIVED 3 APPLICATIONS APPROVED 2 | 0 2 | 2 | 2 |
| APPLICATIONS APPROVED 2 | | | |
| APPLICATIONS APPROVED 2 | 1 13 | 5 | 27 |
| | 0 7 | | |
| | 2 8 | | |
| APPLICATIONS PENDING 2 | | | |
| PERSONS 92 | 0 4 | 169 | 124 |
| CASES CLOSED 2 | 0 4 66 371 | | |
| *** VENDOR CASES | | | |
| PERSONS 135 | 66 371 | 129 | 191 |
| CASES CLOSED 6 | 66 371 2 9 | | |
| *** PE FOR KIDS | 566 371 2 9 42 542 | j | Ü |
| PERSONS 0 | 66 371 2 9 | | 0 |

| | SW MCDONALD | SW MILLER | SW MONITEAU | SW MORGAN | SW NEWTON |
|---------------------------------|----------------|--------------|----------------|--------------|--------------|
| *** MC+/MAF/TMA | | | | | 712777077 |
| APPLICATIONS RECEIVED | 92 | 67 | 28 | 38 | 174 |
| APPLICATIONS APPROVED | 70 | 47 | 24 | 29 | 132 |
| APPLICATIONS REJECTED | 18 | 19 | 3 | 9 | 43 |
| APPLICATIONS PENDING | 37 | 20 | 17 | 13 | 64 |
| MC+ | | - | | | - |
| NON-CHIP POVERTY CHILDREN | 1,353 | 1,107 | 439 | 876 | 2,333 |
| CHIP NON-PREMIUM CHILDREN | 215 | 282 | 116 | 196 | 494 |
| CHIP PREMIUM CHILDREN | 64 | 193 | 70 | 132 | 241 |
| MAF | | | | | |
| PARENTS/CARETAKERS | 293 | 302 | 102 | 219 | 457 |
| CHILDREN | 1,160 | 828 | 283 | 684 | 1,536 |
| TMA | , | | | | , |
| PARENTS/CARETAKERS | 59 | 64 | 28 | 66 | 77 |
| CHILDREN | 152 | 161 | 71 | 155 | 157 |
| TOTAL MC+/MAF/TMA | | - | | | - |
| FAMILIES | 1,464 | 1,386 | 531 | 1,029 | 2,464 |
| PARENTS/CARETAKERS | 352 | 366 | 130 | 285 | 534 |
| CHILDREN | 2,944 | 2,571 | 979 | 2,043 | 4,761 |
| CASES CLOSED | 63 | 51 | 22 | 33 | 114 |
| *** NEWBORNS | 157 | 116 | 72 | 105 | 326 |
| *** BCCT | | | | | |
| PERSONS | 0 | 1 | 1 | 3 | 5 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 0 |
| *** MC+ FOR PREGNANT WOMEN | | - | - | | |
| APPLICATIONS RECEIVED | 21 | 27 | 15 | 19 | 72 |
| APPLICATIONS APPROVED | 12 | 22 | 6 | 17 | 48 |
| APPLICATIONS REJECTED | 9 | 3 | 7 | 3 | 25 |
| APPLICATIONS PENDING | 7 | 5 | 4 | 3 | 12 |
| MC+ FOR PREGNANT WOMEN | 149 | 165 | 67 | 117 | 302 |
| EXTENDED WOMEN'S HEALTH | 123 | 123 | 54 | 91 | 249 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** SUPPLEMENTAL AID TO BLIND | | | | | |
| APPLICATIONS RECEIVED | 0 | 2 | 1 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 1 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 1 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 1 | 2 | 2 | 0 | 0 |
| PERSONS | 3 | 5 | 1 | 1 | 7 |
| TOTAL PAYMENTS | \$1,599 | \$2,373 | \$159 | \$326 | \$3,134 |
| CASES CLOSED | 0 | 0 | 1 | 0 | 0 |
| *** BLIND PENSION | † | | | | |
| APPLICATIONS RECEIVED | 1 | 2 | 2 | 0 | 1 |
| APPLICATIONS APPROVED | 0 | 0 | 1 | 0 | 0 |
| APPLICATIONS REJECTED | 1 | 3 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 2 | 2 | 2 | 0 | 1 |
| PERSONS | 15 | 6 | 3 | 7 | 29 |
| TOTAL PAYMENTS | \$8,625 | \$3,450 | \$1,725 | \$3,991 | \$16,675 |
| CASES CLOSED | 1 | 0 | 1 | 0 | 0 |

| | SW | SW | SW | SW | SW |
|--------------------------|----------|---------|----------|-----------|----------|
| | MCDONALD | MILLER | MONITEAU | MORGAN | NEWTON |
| *** MEDICAL ASSISTANCE | | | | morto, at | |
| APPLICATIONS RECEIVED | 67 | 44 | 22 | 41 | 140 |
| APPLICATIONS APPROVED | 39 | 24 | 8 | 28 | 69 |
| APPLICATIONS REJECTED | 34 | 36 | 8 | 23 | 57 |
| APPLICATIONS PENDING | 70 | 89 | 39 | 47 | 151 |
| SPENDDOWN PERSONS | 118 | 134 | 40 | 107 | 244 |
| NON-SPENDDOWN PERSONS | 886 | 876 | 288 | 778 | 1,485 |
| TWHA NON-PREMIUM PERSONS | 2 | 1 | 0 | 6 | 0 |
| TWHA PREMIUM PERSONS | 1 | 0 | 3 | 4 | 2 |
| CASES CLOSED | 26 | 20 | 4 | 16 | 44 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 0 | 0 | 0 | 0 | 0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** NURSING CARE | | | | | |
| APPLICATIONS RECEIVED | 1 | 1 | 1 | 0 | 2 |
| APPLICATIONS APPROVED | 1 | 0 | 1 | 0 | 3 |
| APPLICATIONS REJECTED | 0 | 1 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 1 | 0 | 0 | 0 |
| PERSONS | 15 | 21 | 13 | 28 | 58 |
| RCF-II | 12 | 13 | 8 | 25 | 34 |
| RCF-I | 3 | 8 | 5 | 3 | 24 |
| SNF-ICF | 0 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$3,972 | \$5,044 | \$3,074 | \$7,411 | \$13,489 |
| RCF-II | \$3,504 | \$3,796 | \$2,336 | \$6,952 | \$9,745 |
| RCF-I | \$468 | \$1,248 | \$738 | \$459 | \$3,744 |
| SNF/ICF | \$0 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 1 | 0 | 0 | 2 | 2 |
| *** SSI ONLY | 0 | 2 | 1 | 3 | 3 |
| *** SSI-SP | | | | | |
| PERSONS | 0 | 1 | 2 | 1 | 0 |
| TOTAL PAYMENTS | \$0 | \$305 | \$57 | \$39 | \$0 |
| *** SP ONLY | | | | | |
| PERSONS | 0 | 1 | 0 | 0 | 2 |
| TOTAL PAYMENTS | \$0 | \$32 | \$0 | \$0 | \$593 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 17 | 9 | 4 | 4 | 20 |
| APPLICATIONS APPROVED | 5 | 3 | 3 | 4 | 9 |
| APPLICATIONS REJECTED | 2 | 11 | 1 | 1 | 11 |
| APPLICATIONS PENDING | 12 | 9 | 2 | 1 | 6 |
| PERSONS | 71 | 61 | 27 | 91 | 103 |
| CASES CLOSED | 2 | 0 | 0 | 1 | 0 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 14 | 12 | 3 | 4 | 11 |
| APPLICATIONS APPROVED | 1 | 7 | 1 | 4 | 6 |
| APPLICATIONS REJECTED | 3 | 9 | 2 | 1 | 9 |
| APPLICATIONS PENDING | 11 | 5 | 1 | 0 | 2 |
| PERSONS | 101 | 87 | 29 | 101 | 182 |
| CASES CLOSED | 0 | 2 | 1 | 0 | 1 |
| *** VENDOR CASES | | | | | |
| PERSONS | 88 | 128 | 91 | 121 | 310 |
| CASES CLOSED | 3 | 8 | 6 | 6 | 17 |
| *** PE FOR KIDS | | | | | |
| PERSONS | 0 | 3 | 0 | 0 | 0 |

| | SW | SW | SW | SW | SW |
|---------------------------------|---------|---------|----------|----------|----------|
| | OZARK | POLK | ST CLAIR | STONE | TANEY |
| *** MC+/MAF/TMA | | - | | | |
| APPLICATIONS RECEIVED | 34 | 69 | 15 | 89 | 153 |
| APPLICATIONS APPROVED | 28 | 51 | 12 | 56 | 116 |
| APPLICATIONS REJECTED | 9 | 11 | 3 | 23 | 39 |
| APPLICATIONS PENDING | 6 | 18 | 3 | 29 | 54 |
| MC+ | | | | | |
| NON-CHIP POVERTY CHILDREN | 463 | 1,301 | 358 | 1,154 | 2,132 |
| CHIP NON-PREMIUM CHILDREN | 106 | 297 | 94 | 318 | 415 |
| CHIP PREMIUM CHILDREN | 50 | 164 | 25 | 130 | 253 |
| MAF | | | | | |
| PARENTS/CARETAKERS | 122 | 365 | 127 | 229 | 360 |
| CHILDREN | 351 | 1,004 | 311 | 772 | 1,390 |
| ТМА | | | | | |
| PARENTS/CARETAKERS | 35 | 94 | 28 | 53 | 60 |
| CHILDREN | 48 | 201 | 56 | 109 | 138 |
| TOTAL MC+/MAF/TMA | | | | | |
| FAMILIES | 561 | 1,551 | 455 | 1,326 | 2,330 |
| PARENTS/CARETAKERS | 157 | 459 | 155 | 282 | 420 |
| CHILDREN | 1,018 | 2,967 | 844 | 2,483 | 4,328 |
| CASES CLOSED | 20 | 54 | 11 | 56 | 97 |
| *** NEWBORNS | 44 | 185 | 32 | 135 | 332 |
| *** BCCT | | | | | |
| PERSONS | 0 | 4 | 1 | 2 | 10 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 1 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 8 | 32 | 6 | 24 | 66 |
| APPLICATIONS APPROVED | 7 | 28 | 10 | 22 | 38 |
| APPLICATIONS REJECTED | 3 | 5 | 0 | 4 | 33 |
| APPLICATIONS PENDING | 0 | 7 | 0 | 6 | 13 |
| MC+ FOR PREGNANT WOMEN | 64 | 194 | 63 | 159 | 301 |
| EXTENDED WOMEN'S HEALTH | 43 | 145 | 26 | 158 | 299 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 2 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 2 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES | 2 | 0 | - | 0 | 0 |
| PERSONS | 2 | 0 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$272 | \$0 | \$0 | \$0 | \$0 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** SUPPLEMENTAL AID TO BLIND | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | | 0 | 1 |
| APPLICATIONS APPROVED | 0 | 0 | | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | _ | 0 | 2 |
| APPLICATIONS PENDING | 0 | 0 | 1 | 0 | 1 |
| PERSONS | 6 | 4 | 2 | 2 | 5 |
| TOTAL PAYMENTS | \$2,773 | \$1,726 | · | \$1,105 | \$2,875 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BLIND PENSION | | | | | |
| APPLICATIONS RECEIVED | 1 | 0 | 1 | 0 | 2 |
| APPLICATIONS APPROVED | 0 | 0 | | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 1 | 0 | 2 |
| APPLICATIONS PENDING | 2 | 0 | 1 | 0 | 2 |
| PERSONS | 8 | 15 | 4 | 19 | 27 |
| TOTAL PAYMENTS | \$4,600 | \$8,625 | | \$10,925 | \$15,525 |
| CASES CLOSED | 0 | 0 | 0 | 1 | 0 |

| | SW | SW | SW | SW | SW |
|--------------------------|---------|----------|----------|---------|---------|
| | OZARK | POLK | ST CLAIR | STONE | TANEY |
| *** MEDICAL ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 21 | 65 | 38 | 58 | 131 |
| APPLICATIONS APPROVED | 9 | 42 | 10 | 29 | 57 |
| APPLICATIONS REJECTED | 20 | 36 | 22 | 25 | 65 |
| APPLICATIONS PENDING | 19 | 80 | 34 | 57 | 148 |
| SPENDDOWN PERSONS | 50 | 152 | 77 | 123 | 161 |
| NON-SPENDDOWN PERSONS | 504 | 1,080 | 484 | 784 | 1,198 |
| TWHA NON-PREMIUM PERSONS | 0 | 0 | 0 | 1 | 0 |
| TWHA PREMIUM PERSONS | 0 | 0 | 3 | 0 | 3 |
| CASES CLOSED | 14 | 30 | 9 | 19 | 60 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| PERSONS | 0 | 7 | 1 | 1 | 26 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** NURSING CARE | | | | | |
| APPLICATIONS RECEIVED | 0 | 3 | 0 | 1 | 3 |
| APPLICATIONS APPROVED | 0 | 3 | 0 | 0 | 1 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 2 | 0 | 1 | 2 |
| PERSONS | 7 | 91 | 1 | 29 | 44 |
| RCF-II | 7 | 73 | 1 | 12 | 25 |
| RCF-I | 0 | 18 | 0 | 17 | 18 |
| SNF-ICF | 0 | 0 | 0 | 0 | 1 |
| TOTAL PAYMENTS | \$2,023 | \$23,416 | \$127 | \$5,571 | \$9,724 |
| RCF-II | \$2,023 | \$20,678 | \$127 | \$2,949 | \$6,741 |
| RCF-I | \$0 | \$2,738 | \$0 | \$2,622 | \$2,687 |
| SNF/ICF | \$0 | \$0 | \$0 | \$0 | \$296 |
| CASES CLOSED | 0 | 2 | 0 | 0 | 2 |
| *** SSI ONLY | 1 | 3 | 2 | 2 | 1 |
| *** SSI-SP | | | | | |
| PERSONS | 1 | 3 | 0 | 0 | 1 |
| TOTAL PAYMENTS | \$5 | \$263 | \$0 | \$0 | \$10 |
| *** SP ONLY | | | | | |
| PERSONS | 0 | 1 | 0 | 0 | 0 |
| TOTAL PAYMENTS | \$0 | \$182 | \$0 | \$0 | \$0 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 3 | 4 | 7 | 13 | |
| APPLICATIONS APPROVED | 3 | 2 | 3 | 9 | 8 |
| APPLICATIONS REJECTED | 1 | 1 | 1 | 6 | 15 |
| APPLICATIONS PENDING | 0 | 2 | 3 | 3 | 12 |
| PERSONS | 48 | 77 | 39 | 68 | 116 |
| CASES CLOSED | 0 | 2 | 0 | 1 | 3 |
| *** SLMB | | | _ | | |
| APPLICATIONS RECEIVED | 3 | 1 | 7 | 10 | 11 |
| APPLICATIONS APPROVED | 0 | 1 | 2 | 4 | 5 |
| APPLICATIONS REJECTED | 3 | 1 | 3 | 7 | 10 |
| APPLICATIONS PENDING | 0 | 0 | 2 | 2 | 6 |
| PERSONS | 108 | 109 | 71 | 145 | 152 |
| CASES CLOSED | 1 | 1 | 2 | 0 | 2 |
| *** VENDOR CASES | | | | | |
| PERSONS | 30 | 191 | 72 | 129 | 194 |
| CASES CLOSED | 2 | 5 | 7 | 5 | 11 |
| *** PE FOR KIDS | | | | | |
| PERSONS | 0 | 0 | 0 | 0 | 0 |

| | SW | SW | SW | KC | KC |
|---------------------------------|-----------|--------------|---------|--------------|----------------|
| | VERNON | WEBSTER | WRIGHT | CLAY | JACKSON |
| *** MC+/MAF/TMA | 121111211 | | | 52.17 | 0.707.007. |
| APPLICATIONS RECEIVED | 68 | 106 | 48 | 367 | 1,845 |
| APPLICATIONS APPROVED | 56 | 68 | 41 | 258 | 1,329 |
| APPLICATIONS REJECTED | 9 | 26 | 11 | 84 | 386 |
| APPLICATIONS PENDING | 16 | 26 | 10 | 122 | 695 |
| MC+ | | | | | |
| NON-CHIP POVERTY CHILDREN | 939 | 1,406 | 1,035 | 4,371 | 22,260 |
| CHIP NON-PREMIUM CHILDREN | 202 | 272 | 196 | 1,068 | 4,704 |
| CHIP PREMIUM CHILDREN | 127 | 112 | 128 | 623 | 2,221 |
| MAF | | | | | |
| PARENTS/CARETAKERS | 202 | 303 | 362 | 1,181 | 8,736 |
| CHILDREN | 620 | 913 | 931 | 3,707 | 28,250 |
| TMA | | | | | |
| PARENTS/CARETAKERS | 53 | 60 | 54 | 252 | 1,465 |
| CHILDREN | 122 | 158 | 104 | 670 | 3,731 |
| TOTAL MC+/MAF/TMA | | | | | |
| FAMILIES | 1,041 | 1,475 | 1,240 | 5,529 | 31,085 |
| PARENTS/CARETAKERS | 255 | 363 | 416 | 1,433 | 10,201 |
| CHILDREN | 2,010 | 2,861 | 2,394 | 10,439 | 61,166 |
| CASES CLOSED | 34 | 70 | 26 | 250 | 1,391 |
| *** NEWBORNS | 108 | 157 | 109 | 687 | 2,532 |
| *** BCCT | | | | | |
| PERSONS | 0 | 3 | 1 | 8 | 59 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 0 | 0 | 0 | 4 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 22 | 37 | 14 | 104 | 688 |
| APPLICATIONS APPROVED | 22 | 26 | 14 | 73 | 431 |
| APPLICATIONS REJECTED | 4 | 10 | 3 | 33 | 270 |
| APPLICATIONS PENDING | 1 | 8 | 1 | 27 | 161 |
| MC+ FOR PREGNANT WOMEN | 128 | 197 | 145 | 737 | 3,106 |
| EXTENDED WOMEN'S HEALTH | 88 | 144 | 92 | 618 | 2,366 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | 0 | 9 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 9 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | 0 | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 0 | 0 |
| CASES | 0 | 0 | 0 | 16 | 53 |
| PERSONS | 0 | 0 | 0 | 16 | 56 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$0 | \$952 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 20 |
| *** SUPPLEMENTAL AID TO BLIND | | | | | |
| APPLICATIONS RECEIVED | 0 | 2 | 0 | 1 | 13 |
| APPLICATIONS APPROVED | 0 | 0 | 0 | 0 | 4 |
| APPLICATIONS REJECTED | 0 | 2 | 0 | 1 | 11 |
| APPLICATIONS PENDING | 0 | 1 | 0 4 | 3 | 20 |
| PERSONS | 2 | 4 \$4.400 | - | 15 | 87 \$24.477 |
| TOTAL PAYMENTS | \$445 | \$1,190 | | \$7,463 | \$34,477 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** BLIND PENSION | 0 | 3 | 0 | 1 | 21 |
| APPLICATIONS RECEIVED | 0 | 3 | 0 | 2 | 5 |
| APPLICATIONS APPROVED | 1 | 1 | 0 | 0 | 18 |
| APPLICATIONS REJECTED | 0 | 2 | 0 | 3 | 42 |
| APPLICATIONS PENDING PERSONS | 9 | 10 | 10 | 65 | 489 |
| TOTAL PAYMENTS | \$5,175 | \$5,750 | - | | \$279,952 |
| CASES CLOSED | φ3,175 | φ5,750 0 | \$5,750 | φ37,341 1 | \$279,952 5 |

| | SW | SW | SW | KC | KC |
|--------------------------|---------|-----------|---------|----------|--------------|
| | VERNON | WEBSTER | WRIGHT | CLAY | JACKSON |
| *** MEDICAL ASSISTANCE | | | | | |
| APPLICATIONS RECEIVED | 41 | 94 | 39 | 227 | 1,317 |
| APPLICATIONS APPROVED | 29 | 40 | 27 | 121 | 657 |
| APPLICATIONS REJECTED | 17 | 63 | 21 | 130 | 605 |
| APPLICATIONS PENDING | 52 | 64 | 41 | 262 | 1,835 |
| SPENDDOWN PERSONS | 113 | 102 | 169 | 404 | 1,966 |
| NON-SPENDDOWN PERSONS | 829 | 961 | 1,074 | 2,482 | 15,691 |
| TWHA NON-PREMIUM PERSONS | 0 | 0 | 1 | 1 | 6 |
| TWHA PREMIUM PERSONS | 3 | 1 | 3 | | 29 |
| CASES CLOSED | 21 | 28 | 20 | 78 | 526 |
| *** MACC | | | | | 10 |
| APPLICATIONS RECEIVED | 0 | 0 | 0 | | 13 |
| APPLICATIONS APPROVED | 0 | 0 | | | 12 |
| APPLICATIONS REJECTED | 0 | 0 | | | 1 |
| APPLICATIONS PENDING | 0 | 0 | | | 0 |
| PERSONS | 18 | 0 | - | | 307 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 0 |
| *** NURSING CARE | | - | | - | |
| APPLICATIONS RECEIVED | 1 | 0 | 0 | 6 | 24 |
| APPLICATIONS APPROVED | 0 | 1 | 0 | | 21 |
| APPLICATIONS REJECTED | 0 | 2 | 0 | 1 | 3 |
| APPLICATIONS PENDING | 1 | 0 | | | 11 |
| PERSONS | 31 | 30 | 5 | | 767 |
| RCF-II | 23 | 23 | 4 | 175 | 483 |
| RCF-I | 8 | 7 | 1 | 26 | 202 |
| SNF-ICF | 0 | 0 | 0 | 0 | 82 |
| TOTAL PAYMENTS | \$7,587 | \$7,036 | \$1,324 | \$52,919 | \$196,939 |
| RCF-II | \$6,442 | \$6,068 | \$1,168 | \$49,244 | \$135,800 |
| RCF-I | \$1,145 | \$968 | \$156 | \$3,675 | \$30,249 |
| SNF/ICF | \$0 | \$0 | \$0 | \$0 | \$30,890 |
| CASES CLOSED | 0 | 0 | | 2 | 16 |
| *** SSI ONLY | 1 | 1 | 10 | 2 | 17 |
| *** SSI-SP | | | 0 | 4 | 0 |
| PERSONS TOTAL BANAFATO | 0 | 1 \$12 | 3 | 1 ** | 6 ******* |
| TOTAL PAYMENTS | \$0 | \$12 | \$61 | \$5 | \$232 |
| *** SP ONLY | 1 | 0 | 0 | 0 | 10 |
| PERSONS TOTAL BANAFATO | · · | 0 | 0 | 0 | 10 |
| TOTAL PAYMENTS | \$62 | \$0 | \$0 | \$0 | \$1,018 |
| *** QMB | 7 | 22 | 40 | 40 | 242 |
| APPLICATIONS RECEIVED | 7 | 23 | | | 213 |
| APPLICATIONS APPROVED | 4 | 14 | | | 99 |
| APPLICATIONS REJECTED | 2 | 8 | | | 134 |
| APPLICATIONS PENDING | 0 | 3 | | 35 | 115 |
| PERSONS | 43 | 97 | 86 | | 1,171 |
| CASES CLOSED | 2 | 2 | 3 | 3 | 16 |
| *** SLMB | | 40 | 40 | 00 | 450 |
| APPLICATIONS RECEIVED | 3 | 12 | 13 | | 152 |
| APPLICATIONS APPROVED | 1 | 1 | | 9 | 51 |
| APPLICATIONS REJECTED | 2 | | | 33 | 104 |
| APPLICATIONS PENDING | 1 | | | 26 | 89 |
| PERSONS | 75 | 108 | 123 | | 1,574 |
| CASES CLOSED | 1 | 1 | 2 | 7 | 23 |
| *** VENDOR CASES | 00.1 | 455 | 400 | 700 | 2 22 - |
| PERSONS | 284 | 166 | | | 2,985 |
| CASES CLOSED | 8 | 6 | 2 | 36 | 104 |
| *** PE FOR KIDS | | | | | |
| PERSONS | 0 | 0 | 0 | 2 | 23 |

| | KC | STL | STL | STL | STL |
|---------------------------------|---------|---------------|---------------|-----------------|-----------------|
| | PLATTE | JEFFERSON | | ST LOUIS COUNTY | |
| *** MC+/MAF/TMA | | 02.12.100.1 | 0.0.0.0.0.00 | 0. 200.0 000 | 0. 200.0 0 |
| APPLICATIONS RECEIVED | 94 | 352 | 358 | 1,266 | 890 |
| APPLICATIONS APPROVED | 67 | 245 | 244 | 1,009 | 687 |
| APPLICATIONS REJECTED | 20 | 98 | 66 | <i>'</i> | 175 |
| APPLICATIONS PENDING | 41 | 102 | 119 | 352 | 217 |
| MC+ | | - | - | | |
| NON-CHIP POVERTY CHILDREN | 1,185 | 4,563 | 3,960 | 20,495 | 14,356 |
| CHIP NON-PREMIUM CHILDREN | 245 | 1,192 | 754 | 4,881 | 2,568 |
| CHIP PREMIUM CHILDREN | 200 | 680 | 391 | 2,350 | 704 |
| MAF | | | | · | |
| PARENTS/CARETAKERS | 343 | 1,614 | 1,318 | 8,000 | 8,610 |
| CHILDREN | 1,080 | 3,928 | 3,536 | 23,576 | 24,976 |
| TMA | | | | | |
| PARENTS/CARETAKERS | 64 | 348 | 254 | 2,046 | 1,892 |
| CHILDREN | 149 | 620 | 592 | 4,776 | 4,249 |
| TOTAL MC+/MAF/TMA | | | | | |
| FAMILIES | 1,575 | 6,206 | 5,066 | 28,970 | 22,916 |
| PARENTS/CARETAKERS | 407 | 1,962 | 1,572 | 10,046 | 10,502 |
| CHILDREN | 2,859 | 10,983 | 9,233 | 56,078 | 46,853 |
| CASES CLOSED | 77 | 194 | 180 | 962 | 665 |
| *** NEWBORNS | 155 | 793 | 804 | 2,791 | 1,762 |
| *** BCCT | | | | | |
| PERSONS | 1 | 17 | 12 | 94 | 108 |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0 | 2 | 3 | 8 | 3 |
| *** MC+ FOR PREGNANT WOMEN | | | | | |
| APPLICATIONS RECEIVED | 36 | 128 | 122 | 555 | 371 |
| APPLICATIONS APPROVED | 21 | 99 | 91 | 352 | 283 |
| APPLICATIONS REJECTED | 15 | 23 | 42 | 169 | 100 |
| APPLICATIONS PENDING | 4 | 20 | 22 | 129 | 67 |
| MC+ FOR PREGNANT WOMEN | 211 | 809 | 712 | 2,684 | 1,891 |
| EXTENDED WOMEN'S HEALTH | 161 | 664 | 607 | 2,144 | 1,197 |
| *** REFUGEE | | | | | |
| APPLICATIONS RECEIVED | 0 | 0 | 3 | | 10 |
| APPLICATIONS APPROVED | 0 | 0 | 3 | | 6 |
| APPLICATIONS REJECTED | 0 | 0 | 0 | | 0 |
| APPLICATIONS PENDING | 0 | 0 | 0 | _ | 5 |
| CASES | 0 | 0 | 2 | 6 | 81 |
| PERSONS | 0 | 0 | 2 | 7 | 93 |
| TOTAL PAYMENTS | \$0 | \$0 | \$272 | \$136 | \$1,148 |
| CASES CLOSED | 0 | 0 | 1 | 0 | 41 |
| *** SUPPLEMENTAL AID TO BLIND | | | | 44 | 10 |
| APPLICATIONS RECEIVED | 0 | 1 | 1 | 11 | 18 |
| APPLICATIONS APPROVED | 0 | 0 | 1 | 4 | 2 |
| APPLICATIONS REJECTED | 0 | 3 | 1 | 7 | 11 |
| APPLICATIONS PENDING | 2 | 0 | 0 | 18 | 15 |
| PERSONS | 2 | 17 | 8 \$3,875 | | 117 \$52,520 |
| TOTAL PAYMENTS | \$906 | \$8,345 | . , | | \$53,539 |
| CASES CLOSED | 0 | 0 | 0 | 0 | 2 |
| *** BLIND PENSION | 0 | 2 | 2 | 21 | 40 |
| APPLICATIONS RECEIVED | 0 | 2 | 3 | | 19 1 |
| APPLICATIONS APPROVED | 0 | 1 4 | 3 | | 10 |
| APPLICATIONS REJECTED | 2 | 2 | 1 | 33 | 27 |
| APPLICATIONS PENDING PERSONS | 12 | 66 | 78 | | 249 |
| | | | _ | | |
| TOTAL PAYMENTS | \$6,900 | \$37,950 1 | \$44,782 1 | \$251,275 3 | \$143,175 8 |
| CASES CLOSED | 0 | 1 | 1 | 3 | 8 |

TABLE 9 MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR APRIL 2008

| | KC | STL | STL | STL | STL |
|--------------------------|----------|-------------|---------------|------------------|---------------|
| | PLATTE | JEFFERSON | | ST LOUIS COUNTY | ST LOUIS CITY |
| *** MEDICAL ASSISTANCE | 12/112 | OLI I EROOM | 01 011/11(220 | 01 20010 0001111 | 01 20010 0111 |
| APPLICATIONS RECEIVED | 59 | 250 | 195 | 906 | 796 |
| APPLICATIONS APPROVED | 41 | 103 | 92 | 530 | 479 |
| APPLICATIONS REJECTED | 42 | 131 | 81 | 365 | 293 |
| APPLICATIONS PENDING | 47 | 255 | 184 | 979 | 987 |
| SPENDDOWN PERSONS | 113 | 551 | 452 | 1,970 | 1,302 |
| NON-SPENDDOWN PERSONS | 630 | 3,200 | 2,356 | 15,911 | 18,152 |
| TWHA NON-PREMIUM PERSONS | 2 | 1 | 18 | 6 | 6 |
| TWHA PREMIUM PERSONS | 5 | 5 | 34 | 24 | 19 |
| CASES CLOSED | 26 | 96 | 67 | 333 | 379 |
| *** MACC | | | | | |
| APPLICATIONS RECEIVED | 0 | 39 | 0 | 71 | 43 |
| APPLICATIONS APPROVED | 0 | 33 | 0 | 66 | 38 |
| APPLICATIONS REJECTED | 0 | 6 | 0 | 11 | 4 |
| APPLICATIONS PENDING | 0 | 0 | 0 | 1 | 2 |
| PERSONS | 1 | 54 | 43 | 342 | 52 |
| CASES CLOSED | 0 | 0 | 0 | 1 | 0 |
| *** NURSING CARE | | | | | |
| APPLICATIONS RECEIVED | 4 | 11 | 5 | 32 | 18 |
| APPLICATIONS APPROVED | 1 | 8 | 2 | 15 | 17 |
| APPLICATIONS REJECTED | 2 | 1 | 2 | 3 | 2 |
| APPLICATIONS PENDING | 2 | 3 | 4 | 16 | 5 |
| PERSONS | 83 | 343 | 110 | 533 | 690 |
| RCF-II | 48 | 202 | 73 | 433 | 568 |
| RCF-I | 34 | 136 | 34 | 85 | 120 |
| SNF-ICF | 1 | 5 | 3 | 15 | 2 |
| TOTAL PAYMENTS | \$19,054 | \$77,947 | \$25,194 | \$139,062 | \$179,319 |
| RCF-II | \$13,731 | \$55,149 | \$18,900 | \$120,533 | \$160,500 |
| RCF-I | \$5,167 | \$20,848 | \$5,124 | \$12,913 | \$18,273 |
| SNF/ICF | \$156 | \$1,950 | \$1,170 | \$5,616 | \$546 |
| CASES CLOSED | 5 | 6 | 1 | 10 | 11 |
| *** SSI ONLY | 0 | 5 | 2 | 79 | 119 |
| *** SSI-SP | | | | | |
| PERSONS | 0 | 0 | 0 | 10 | 22 |
| TOTAL PAYMENTS | \$0 | \$0 | \$0 | \$301 | \$1,349 |
| *** SP ONLY | | | | | |
| PERSONS | 0 | 0 | 1 | 2 | 3 |
| TOTAL PAYMENTS | \$0 | \$0 | \$37 | \$104 | \$147 |
| *** QMB | | | | | |
| APPLICATIONS RECEIVED | 8 | 56 | 39 | 141 | 112 |
| APPLICATIONS APPROVED | 0 | 17 | 19 | 36 | 38 |
| APPLICATIONS REJECTED | 6 | 20 | 22 | 82 | 68 |
| APPLICATIONS PENDING | 3 | 32 | 14 | 79 | 30 |
| PERSONS | 43 | 224 | 309 | 1,164 | 825 |
| CASES CLOSED | 2 | 2 | 5 | 17 | 17 |
| *** SLMB | | | | | |
| APPLICATIONS RECEIVED | 7 | 44 | 26 | 50 | 27 |
| APPLICATIONS APPROVED | 2 | 11 | 13 | 18 | 16 |
| APPLICATIONS REJECTED | 4 | 18 | 14 | 24 | 7 |
| APPLICATIONS PENDING | 2 | 22 | 9 | 18 | 11 |
| PERSONS | 53 | 329 | 320 | 1,106 | 740 |
| CASES CLOSED | 1 | 5 | 5 | 10 | 16 |
| *** VENDOR CASES | | | | | |
| PERSONS | 189 | 863 | 591 | 4,813 | 1,746 |
| CASES CLOSED | 10 | 26 | 16 | 167 | 62 |
| *** PE FOR KIDS | | - | | | |
| PERSONS | 4 | 0 | 0 | 0 | 4 |
| | | | | - | |

TABLE 10 MC+ AND MAF APPLICATIONS APRIL 2008

| ATC BUC CAL CAR CAS CHA CLIN COC DAV DE F GEN | IDREW CHISON ICHANAN LDWELL RROLL SS IARITON INTON DOPER VIESS KALB ENTRY RUNDY IRRISON | #RECEIVED 27 8 636 20 23 179 13 52 21 16 19 8 | # APPROVED 17 9 331 14 18 133 8 31 12 | # REJECTED 111 0 2822 7 5 29 29 11 | PERCENT REJECTED 39.3% 0.0% 46.4% 33.3% 21.7% 17.9% 20.0% | TOTAL RESOLVED 28 9 613 21 23 | 15 DAYS OR LESS 18 7 325 12 | 16-30 DAYS 9 1 268 | OVER 30 DAYS 1 1 20 | % OVER 30 DAYS 3.6% 11.1% 3.3% | AVERAGE DAYS 11 11 13 |
|---|---|---|--|---|---|--|--|--------------------------------|---------------------------------|--|-----------------------------------|
| ATC BUC CAL CAR CAS CHA CLIN COC DAV DE F GEN | CHISON ICHANAN ILDWELL IRROLL ISS IARITON INTON IOPER IVIESS I KALB INTRY | 27 8 636 20 23 179 13 52 21 16 | 17 9 331 14 18 133 8 31 | 11 0 282 7 5 29 2 | 39.3% 0.0% 46.4% 33.3% 21.7% 17.9% | 9 613 21 23 | 18 7 325 12 | 9 1 268 | 1 1 20 | 3.6% 11.1% 3.3% | 11 11 13 |
| BUC CAL CAR CAS CHA CLIN COC DAV DE F GEN | CHANAN LDWELL RROLL SS JARITON INTON OPER VIESS KALB ENTRY RUNDY | 636 20 23 179 13 52 21 16 | 331 14 18 133 8 31 | 282 7 5 29 2 | 46.4% 33.3% 21.7% 17.9% | 613 21 23 | 325 12 | | | 3.3% | 13 |
| CAL CAS CHA CLIN COC DAV DE F GEN | LDWELL RROLL RSS IARITON INTON OPER VIESS KALB ENTRY | 20 23 179 13 52 21 16 | 14 18 133 8 31 | 7 5 29 2 | 33.3% 21.7% 17.9% | 21 23 | 12 | | | | |
| CAR CAS CHA CLIN COC DAV DE F GEN | RROLL USS JARITON INTON DOPER VIESS KALB ENTRY | 23 179 13 52 21 16 | 18 133 8 31 12 | 5 29 2 | 21.7% 17.9% | 23 | | 6 | વ | | |
| CAS CHA CLIN COC DAV DE F GEN | ASS JARITON JINTON JOPER JVIESS KALB ENTRY RUNDY | 179 13 52 21 16 19 | 133 8 31 12 | 29 2 | 17.9% | | | | | 14.3% | 17 |
| CHA CLIN COC DAV DE F GEN GRL | IARITON INTON DOPER VIESS KALB ENTRY | 13 52 21 16 19 | 8 31 12 | 2 | | | 13 | 10 | 0 | 0.0% | 13 |
| CLIN COC DAV DE H GEN GRL | INTON DOPER VIESS KALB ENTRY RUNDY | 52 21 16 19 | 31 12 | | 20.0% | 162 | 98 | 49 | 15 | 9.3% | 15 5 |
| DAV DE H GEN | OOPER VIESS KALB NTRY | 21 16 19 | 12 | 1.1 | 26.2% | 10 42 | 8 31 | 2 10 | 0 | 0.0% 2.4% | 10 |
| DAV DE F GEN GRL | VIESS KALB INTRY RUNDY | 16 19 | | 6 | 33.3% | 18 | 14 | 2 | 2 | 11.1% | 15 |
| DE F GEN GRU | KALB NTRY RUNDY | 19 | | 5 | 38.5% | 13 | 10 | 2 | 1 | 7.7% | 7 |
| GEN GRL | NTRY | | 17 | 2 | 10.5% | 19 | 11 | 6 | 2 | 10.5% | 14 |
| GRU | RUNDY | | 5 | 3 | 37.5% | 8 | 7 | 1 | 0 | 0.0% | 6 |
| | | 23 | 20 | 3 | 13.0% | 23 | 12 | 8 | 3 | 13.0% | 26 |
| IHAR | | 24 | 17 | 7 | 29.2% | 24 | 21 | 3 | 0 | 0.0% | 9 |
| HOL |)LT | 10 | 9 | 3 | 25.0% | 12 | 4 | 8 | 0 | 0.0% | 18 |
| JOH | HNSON | 105 | 76 | 22 | 22.4% | 98 | 65 | 30 | 3 | 3.1% | 12 |
| LAF | FAYETTE | 53 | 43 | 18 | 29.5% | 61 | 37 | 21 | 3 | 4.9% | 14 |
| LINN | IN | 37 | 23 | 10 | 30.3% | 33 | 25 | 8 | 0 | 0.0% | 10 |
| — | /INGSTON | 42 | 25 | 10 | 28.6% | 35 | 18 | 17 | 0 | 0.0% | 15 |
| | RCER | 8 | 7 | 1 | 12.5% | 8 | 7 | 1 | 0 | 0.0% | 11 |
| | DAWAY | 25 | 15 | 9 | 37.5% | 24 | 15 | 8 | 1 | 4.2% | 13 |
| — | TTIS | 152 | 98 | 37 | 27.4% | 135 | 97 | 31 | 7 | 5.2% | 11 |
| | ITNAM | 18 46 | 15 33 | 5 12 | 25.0% 26.7% | 20 45 | 13 25 | 6 19 | 1 | 5.0% 2.2% | 13 15 |
| RAY | | 61 | 51 | 11 | 17.7% | 62 | 48 | 8 | 6 | 9.7% | 10 |
| | LLIVAN | 21 | 16 | 8 | 33.3% | 24 | 15 | 9 | 0 | 0.0% | 12 |
| — | ORTH | 1 | 10 | 1 | 50.0% | 2 | 13 | 1 | 0 | 0.0% | 15 |
| | V TOTAL | 1,648 | 1,052 | 520 | 33.2% | 1.572 | 957 | 544 | 71 | 4.5% | 13 |
| NE REGION ADA | | 56 | 31 | 9 | 22.5% | 40 | 30 | 8 | 2 | 5.0% | 11 |
| — | IDRAIN | 66 | 39 | 19 | 32.8% | 58 | 34 | 18 | 6 | 10.3% | 16 |
| — | OONE | 271 | 199 | 69 | 27.0% | 268 | 175 | 75 | 18 | 7.0% | 14 |
| CAL | LLAWAY | 81 | 65 | 24 | 27.0% | 89 | 48 | 32 | 9 | 10.1% | 16 |
| CLA | ARK | 24 | 14 | 2 | 12.5% | 16 | 12 | 3 | 1 | 6.3% | 8 |
| COL | DLE | 146 | 91 | 48 | 34.5% | 139 | 73 | 31 | 35 | 25.2% | 32 |
| FRA | ANKLIN | 170 | 140 | 40 | 22.2% | 180 | 94 | 65 | 21 | 11.7% | 17 |
| h | SCONADE | 33 | 16 | 5 | 23.8% | 21 | 17 | 4 | 0 | 0.0% | 10 |
| |)WARD | 13 | 15 | 3 | 16.7% | 18 | 12 | 6 | 0 | 0.0% | 10 |
| KNC | | 11 | 8 | 3 | 27.3% | 11 | 7 | 4 | 0 | 0.0% | 12 |
| | WIS | 29 120 | 22 79 | 6 26 | 21.4% | 28 105 | 13 78 | 13 24 | 3 | 7.1% 2.9% | 18 10 |
| | ICOLN | 38 | 79 22 | | 24.8% 21.4% | 28 | 22 | 6 | 0 | 2.9% 0.0% | 9 |
| — | CON | 80 | 60 | 23 | 27.7% | 83 | 51 | 28 | 4 | 4.8% | 17 |
| | ARION ONROE | 17 | 15 | 23 | 11.8% | 17 | 12 | 5 | 0 | 0.004 | 11 |
| | ONTGOMERY | 33 | 28 | 10 | 26.3% | 38 | 24 | 12 | 2 | 5.3% | 12 |
| | BAGE | 17 | 13 | 5 | 27.8% | 18 | 11 | 7 | 0 | 0.0% | 12 |
| PIKE | | 40 | 26 | 9 | 25.7% | 35 | | 10 | 5 | 14.3% | 16 |
| | LLS | 20 | 14 | 4 | 22.2% | 18 | | 8 | 1 | 5.6% | 15 |
| | NDOLPH | 70 | 50 | 17 | 25.4% | 67 | 42 | 19 | 6 | 9.0% | 13 |
| | HUYLER | 10 | 9 | 1 | 10.0% | 10 | | 2 | 0 | 0.0% | 9 |
| SCC | OTLAND | 8 | 5 | 1 | 16.7% | 6 | | 1 | 0 | 0.0% | 6 |
| SHE | ELBY | 18 | 18 | 1 | 5.3% | 19 | | 2 | 1 | 5.3% | 8 |
| | ARREN | 40 | 39 | 8 | 17.0% | 47 | 33 | 12 | 2 | 4.3% | 15 |
| | TOTAL | 1,411 | 1,018 | 341 | 25.3% | 1,359 | 846 | 395 | 118 | 8.8% | 16 |
| - | LLINGER | 28 | 25 | 4 | 13.8% | 29 | 23 | 4 | 2 | 6.9% | 10 |
| - | TLER | 132 | 97 | 31 | 24.2% | 128 | 87 | 32 | 9 | 7.0% | 11 |
| | PE GIRARDEAU | 194 | 152 | 37 | 19.6% | 189 | 127 | 56 | 6 | 3.2% | 12 |
| | RTER | 23 | 16 | 0 | 0.0% | 16 | | 4 | 0 | 0.0% | 8 |
| | AWFORD | 68 28 | 53 34 | 19 | 26.4% | 72 27 | 49 | 22 3 | 0 | 1.4% | 11 |
| DEN | | 28 125 | 24 99 | 3 20 | 11.1% 16.8% | 119 | 24 86 | 33 | 0 | 0.0% 0.0% | 10 |
| | INKLIN INKLIN | 125 | 99 | 47 | 32.2% | 146 | | | 15 | | 17 |

TABLE 10 MC+ AND MAF APPLICATIONS APRIL 2008

| | DAYS FOR APPLICATION RESOLUTION | | | | | | | | | | |
|------------|---------------------------------|------------|-----------|----------|----------------|------------|-----------|-----------|---------|--------------|----------|
| | | # | # | # | PERCENT | TOTAL | 15 DAYS | 16-30 | OVER 30 | % OVER | AVERAGE |
| | | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR LESS | DAYS | DAYS | 30 DAYS | DAYS |
| SE REGION | IRON | 24 | 17 | 2 | 10.5% | 19 | 13 | 5 | | 5.3% | 11 |
| | MADISON | 34 20 | 23 14 | 10 | 30.3% 33.3% | 33 21 | 27 19 | 6 | 0 | 0.0% | 9 |
| | MARIES | 38 | 33 | 7 8 | | 41 | 30 | 10 | 0 | 2.4% | 10 |
| | MISSISSIPPI | 55 | 42 | 9 | 17.6% | 51 | 41 | 8 | 2 | 3.9% | 8 |
| | NEW MADRID | 25 | 31 | 6 | | 37 | 17 | 16 | 4 | | 18 |
| | OREGON PEMISCOT | 65 | 54 | 10 | | 64 | 47 | 17 | 0 | 0.0% | 8 |
| | PERRY | 45 | 38 | 10 | 20.8% | 48 | 39 | 7 | 2 | 4.2% | 9 |
| | PHELPS | 125 | 95 | 20 | 17.4% | 115 | 80 | 29 | 6 | | 13 |
| | PULASKI | 94 | 59 | 25 | 29.8% | 84 | 54 | 23 | 7 | 8.3% | 15 |
| | REYNOLDS | 13 | 12 | 2 | 14.3% | 14 | 11 | 3 | 0 | 0.0% | 9 |
| | RIPLEY | 53 | 48 | 11 | 18.6% | 59 | 44 | 11 | 4 | 6.8% | 9 |
| | ST FRANCOIS | 172 | 105 | 50 | 32.3% | 155 | 113 | 35 | 7 | 4.5% | 11 |
| | STE GENEVIEVE | 30 | 13 | 9 | 40.9% | 22 | 16 | 6 | 0 | 0.0% | 8 |
| | SCOTT | 135 | 90 | 39 | 30.2% | 129 | 88 | 34 | 7 | 5.4% | 12 |
| | SHANNON | 22 | 18 | 5 | 21.7% | 23 | 14 | 9 | 0 | 0.0% | 11 |
| | STODDARD | 72 | 56 | 10 | 15.2% | 66 | 56 | 9 | 1 | 1.5% | 7 |
| | TEXAS | 54 | 43 | 15 | 25.9% | 58 | 39 | 19 | 0 | 0.0% | 11 |
| | WASHINGTON | 82 | 57 | 22 | 27.8% | 79 | 61 | 14 | 4 | 5.1% | 9 |
| | WAYNE | 39 | 30 | 6 | 16.7% | 36 | 21 | 13 | 2 | 5.6% | 14 |
| | SE TOTAL | 1,919 | 1,443 | 437 | 23.2% | 1,880 | 1,314 | 485 | 81 | 4.3% | 11 |
| SW REGION | BARRY | 130 | 96 | 23 | 19.3% | 119 | 79 | 40 | 0 | 0.0% | 11 |
| | BARTON | 28 | 23 | 4 | | 27 | 22 | 4 | 1 | 3.7% | 8 |
| | BATES | 45 | 27 | 11 | 28.9% | 38 | 26 | 11 | 1 | 2.6% | 12 |
| | BENTON | 39 | 32 | 8 | | 40 | 27 | 6 | 7 | 17.5% | 16 |
| | CAMDEN | 80 | 65 | 20 | 23.5% | 85 | 45 | 27 | 13 | | 19 |
| | CEDAR | 33 | 24 | 6 | | 30 | 25 | 5 | 0 | | 8 |
| | CHRISTIAN | 175 | 99 | 53 | 34.9% | 152 | 89 | 54 | 9 | 5.9% | 14 |
| | DADE | 18 | 12 | 4 | 25.0% | 16 | 14 | 1 | 1 | 6.3% | 8 |
| | DALLAS | 59 | 45 | 14 | 23.7% | 59 | 45 | 10 | 4 | 6.8% | 10 |
| | DOUGLAS | 39 | 23 | 6 | 20.7% | 29 | 22 | 6 | 1 | 3.4% | 9 |
| | GREENE | 672 | 455 | 176 | 28.2% | 631 | 345 | 240 | 46 | 7.4% | 17 13 |
| | HENRY | 66 23 | 48 19 | 13 | 21.3% | 61 22 | 39 14 | 21 | 2 | 1.6% 9.1% | 13 |
| | HICKORY | | 278 | 3 | 13.6% 25.0% | | | 6 | _ | | 12 |
| | JASPER | 385 136 | 278 89 | 92 24 | 25.0% | 370 113 | 249 74 | 107 37 | 14 | 3.8% 1.8% | 12 |
| | LACLEDE | 92 | 61 | 40 | 39.6% | 101 | 57 | 36 | 8 | 7.9% | 15 |
| | LAWRENCE | 92 | 70 | 18 | | 88 | 52 | 33 | 3 | | 14 |
| | MCDONALD MILLER | 67 | 47 | 19 | | 66 | 41 | 23 | 2 | 3.4% | 13 |
| | MONITEAU | 28 | 24 | 3 | 11.1% | 27 | 13 | 10 | | 14.8% | 20 |
| | MORGAN | 38 | 29 | 9 | 23.7% | 38 | 29 | 8 | 1 | 2.6% | 11 |
| | NEWTON | 174 | 132 | 43 | 24.6% | 175 | 96 | 57 | 22 | 12.6% | 18 |
| | OZARK | 34 | | | | _ | | _ | | | 12 |
| | POLK | 69 | 51 | 11 | 17.7% | 62 | 41 | 18 | | | 12 |
| | ST CLAIR | 15 | 12 | 3 | | 15 | 11 | 3 | | 6.7% | 12 |
| | STONE | 89 | | | | 79 | | 20 | | | 14 |
| | TANEY | 153 | 116 | 39 | | 155 | 92 | 49 | | | 16 |
| | VERNON | 68 | 56 | 9 | | 65 | | 14 | | 4.6% | 10 |
| | WEBSTER | 106 | 68 | 26 | | 94 | 64 | 26 | | | 11 |
| | WRIGHT | 48 | 41 | 11 | 21.2% | 52 | 39 | 11 | | 3.8% | 11 |
| | SW TOTAL | 3,001 | 2,126 | 720 | 25.4% | 2,846 | 1,775 | 893 | 178 | 6.3% | 14 |
| KC REGION | CLAY | 367 | 258 | 84 | 25.0% | 342 | 234 | 90 | 18 | 5.4% | 13 |
| | JACKSON | 1,845 | 1,329 | 386 | 22.5% | 1,715 | 995 | 566 | 154 | 9.0% | 16 |
| | PLATTE | 94 | 67 | 20 | 23.0% | 87 | 55 | 31 | 1 | 1.1% | 12 |
| | KC TOTAL | 2,306 | 1,654 | 490 | 23.0% | 2,144 | 1,284 | 687 | 173 | 8.1% | 15 |
| STL REGION | JEFFERSON | 352 | 245 | 98 | 29.2% | 343 | 226 | 88 | | 8.6% | 13 |
| | ST CHARLES | 358 | 244 | 66 | | 310 | 199 | 85 | | | 16 |
| | ST LOUIS COUNTY | 1,266 | 1,009 | 243 | 19.5% | 1,252 | 803 | 320 | 129 | 10.3% | 14 |
| | ST LOUIS CITY | 890 | 687 | 175 | | 862 | 614 | 187 | 61 | 7.2% | 11 |
| | STL TOTAL | 2,866 | | 582 | 21.3% | 2,767 | 1,842 | 680 | | 9.0% | 14 |
| STATEWIDE | | 13,151 | 9,478 | 3,090 | 24.7% | 12,568 | 8,018 | 3,684 | 866 | 6.9% | 14 |

TABLE 11 MC+ FOR PREGNANT WOMEN APPLICATIONS APRIL 2008

| | | | | | | | APPLICATION | FOR RESOLUTION | | |
|-----------|----------------|---------------|---------------|---------------|---------------------|-------------------|--------------------|--------------------|-------------------|-----------------|
| | | # RECEIVED | # APPROVED | # REJECTED | PERCENT REJECTED | TOTAL RESOLVED | 15 DAYS OR LESS | 16 DAYS OR MORE | % OVER 15 DAYS | AVERAGE DAYS |
| NW REGION | ANDREW | 7 | 4 | 3 | 42.9% | 7 | 6 | 1 | 14.3% | 9 |
| | ATCHISON | 6 | 6 | 1 | 14.3% | 7 | 6 | 1 | 14.3% | . 5 |
| | BUCHANAN | 216 | 129 | 87 | 40.3% | 216 | 206 | 10 | | . 8 |
| | CALDWELL | 3 | 6 | 0 | 0.0% | 6 | 5 | 1 | 16.7% | 12 |
| | CARROLL | 8 | 7 | 1 | 12.5% | 8 | 8 | 0 | 0.0% | 7 |
| | CASS | 65 | 41 | 24 | 36.9% | 65 | 64 | 1 | 1.5% | . 6 |
| | CHARITON | 2 | 3 | 0 | 0.0% | 3 | 3 | 0 | 0.070 | |
| | CLINTON | 6 | 7 | 3 | 30.0% | 10 | 7 | 3 | | |
| | COOPER | 10 | 10 | 2 | 16.7% | 12 | 10 | 2 | 16.7% | |
| | DAVIESS | 5 | 3 | 5 | 62.5% | 8 | 8 | 0 | | . 8 |
| | DE KALB | 3 | 1 | 1 | 50.0% | 2 | 2 | 0 | 0.0,0 | (|
| | GENTRY | 4 | 1 | 1 | 50.0% | 2 | 2 | 0 | 0.0% | 7 |
| | GRUNDY | 7 | 3 | 3 | 50.0% | 6 | 6 | 0 | | . 8 |
| | HARRISON | 11 | 10 | 2 | 16.7% | 12 | 11 | 1 | 8.3% | . 6 |
| | HOLT | 2 | 2 | 1 | 33.3% | 3 | 3 | 0 | 0.0% | 7 |
| | JOHNSON | 41 | 27 | 11 | 28.9% | 38 | 35 | 3 | 7.9% | 8 |
| | LAFAYETTE | 20 | 20 | 6 | 23.1% | 26 | 22 | 4 | 15.4% | 7 |
| | LINN | 14 | 8 | 5 | 38.5% | 13 | 13 | 0 | | |
| | LIVINGSTON | 11 | 6 | 2 | 25.0% | 8 | 7 | 1 | 12.5% | 10 |
| | MERCER | 2 | 1 | 1 | 50.0% | 2 | 2 | 0 | 0.0% | 12 |
| | NODAWAY | 13 | 11 | 3 | 21.4% | 14 | 14 | 0 | 0.0% | . 6 |
| | PETTIS | 53 | 42 | 22 | 34.4% | 64 | 62 | 2 | 3.1% | . 6 |
| | PUTNAM | 3 | 0 | 1 | 100.0% | 1 | 1 | 0 | 0.0% | . (|
| | RAY | 14 | 13 | 3 | 18.8% | 16 | 15 | 1 | 6.3% | , 9 |
| | SALINE | 24 | 21 | 13 | 38.2% | 34 | 34 | 0 | 0.0% | 7 |
| | SULLIVAN | 11 | 8 | 5 | 38.5% | 13 | 13 | 0 | 0.0% | . 6 |
| | WORTH | 1 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0.0% | 12 |
| | NW TOTAL | 562 | 391 | 206 | 34.5% | 597 | 566 | 31 | 5.2% | 7 |
| NE REGION | ADAIR | 26 | 22 | 4 | 15.4% | 26 | 25 | 1 | 3.8% | 7 |
| | AUDRAIN | 30 | 20 | 8 | 28.6% | 28 | 26 | 2 | 7.1% | 10 |
| | BOONE | 106 | 61 | 30 | 33.0% | 91 | 88 | 3 | 3.3% | 7 |
| | CALLAWAY | 37 | 22 | 10 | 31.3% | 32 | 28 | 4 | 12.5% | , 8 |
| | CLARK | 5 | 5 | 2 | 28.6% | 7 | 7 | 0 | 0.0% | . 6 |
| | COLE | 61 | 35 | 22 | 38.6% | 57 | 54 | 3 | 5.3% | 7 |
| | FRANKLIN | 76 | 67 | 12 | 15.2% | 79 | 75 | 4 | 5.1% | , 8 |
| | GASCONADE | 9 | 2 | 3 | 60.0% | 5 | 5 | 0 | 0.0% | 7 |
| | HOWARD | 8 | 8 | 0 | 0.0% | 8 | 8 | 0 | 0.0% | . 3 |
| | KNOX | 4 | 3 | 1 | 25.0% | 4 | 3 | 1 | 25.0% | 10 |
| | LEWIS | 12 | 5 | 4 | 44.4% | 9 | 8 | 1 | 11.1% | . 8 |
| | LINCOLN | 29 | 27 | 7 | 20.6% | 34 | 32 | 2 | 5.9% | |
| | MACON | 7 | 6 | | 25.0% | | | 0 | | |
| | MARION | 31 | 24 | 9 | 27.3% | 33 | | 4 | | |
| | MONROE | 10 | 4 | 1 | 20.0% | 5 | 4 | 1 | 20.0% | |
| | MONTGOMERY | 13 | 9 | 3 | 25.0% | 12 | 11 | 1 | 8.3% | |
| | OSAGE | 3 | 1 | 1 | 50.0% | 2 | 1 | 1 | 50.0% | |
| | PIKE | 20 | 13 | 4 | 23.5% | 17 | 17 | 0 | | |
| | RALLS | 5 | 4 | 1 | 20.0% | 5 | | 0 | | |
| | RANDOLPH | 25 | 19 | 5 | 20.8% | 24 | 22 | 2 | 8.3% | |
| | SCHUYLER | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | | |
| | SCOTLAND | 1 | 3 | 0 | 0.0% | 3 | | 0 | | |
| | SHELBY | 3 | 3 | 2 | 40.0% | 5 | 5 | 0 | 0.070 | |
| | WARREN | 20 | 22 | 2 | 8.3% | 24 | | 1 | 4.2% | |
| | NE TOTAL | 543 | 385 | 133 | 25.7% | 518 | 487 | 31 | | |
| SE REGION | BOLLINGER | 13 | 11 | 1 | 8.3% | 12 | 11 | 1 | 8.3% | |
| | BUTLER | 61 | 49 | 7 | 12.5% | 56 | | 1 | 1.8% | |
| | CAPE GIRARDEAU | 67 | 51 | 16 | 23.9% | 67 | 64 | 3 | | |
| | CARTER | 2 | 4 | 0 | 0.0% | 4 | 4 | 0 | 0.070 | |
| | CRAWFORD | 24 | 21 | 2 | 8.7% | 23 | 22 | 1 | 4.3% | |
| | DENT | 14 | 9 | 4 | 30.8% | 13 | 12 | 1 | 7.7% | |
| | DUNKLIN | 46 | 31 | 16 | 34.0% | 47 | 45 | 2 | 4.3% | |
| | HOWELL | 58 | 38 | 17 | 30.9% | 55 | 53 | 2 | 3.6% | , (|

TABLE 11 MC+ FOR PREGNANT WOMEN APPLICATIONS APRIL 2008

| | | | | | | | APPLICATION | S FOR RESOLUTION | | |
|------------|---------------------|---------------|---------------|---------------|---------------------|-------------------|--------------------|---------------------|-------------------|-----------------|
| | | # RECEIVED | # APPROVED | # REJECTED | PERCENT REJECTED | TOTAL RESOLVED | 15 DAYS OR LESS | 16 DAYS OR MORE | % OVER 15 DAYS | AVERAGE DAYS |
| SE REGION | IRON | 11 | 11 | 2 | 15.4% | 13 | 13 | 0 | | 6 |
| | MADISON | 6 | 8 | 0 | 0.0% | 8 | 8 | 0 | 0.0% | 3 |
| | MARIES | 6 | 4 | 1 | 20.0% | 5 | 5 | 0 | 0.0% | 8 |
| | MISSISSIPPI | 6 | 8 | 0 | 0.0% | 8 | 8 | 0 | 0.0% | 4 |
| | NEW MADRID | 22 | 17 | 4 | 19.0% | 21 | 19 | 2 | 9.5% | 6 |
| | OREGON | 13 | 10 | 2 | 16.7% | 12 | 11 | 1 | 8.3% | 9 |
| | PEMISCOT | 23 | 18 | 5 | 21.7% | 23 | 21 | 2 | 8.7% | 8 |
| | PERRY | 11 | 14 | 2 | 12.5% | 16 | 16 51 | 2 | 0.0% | 5 |
| | PHELPS | 52 27 | 34 28 | 19 9 | 35.8% 24.3% | 53 37 | 34 | 3 | 3.8% 8.1% | 9 |
| | PULASKI REYNOLDS | 5 | 5 | 2 | 28.6% | 7 | 6 | 3 | 14.3% | 10 |
| | RIPLEY | 12 | 11 | 3 | 21.4% | 14 | 13 | 1 | 7.1% | 6 |
| | ST FRANCOIS | 52 | 40 | 15 | 27.3% | 55 | 54 | 1 | 1.8% | 5 |
| | STE GENEVIEVE | 17 | 10 | 2 | 16.7% | 12 | 12 | 0 | | 4 |
| | SCOTT | 45 | 29 | 7 | 19.4% | 36 | 36 | 0 | 0.0% | 6 |
| | SHANNON | 6 | 4 | 1 | 20.0% | 5 | 5 | 0 | 0.0% | 5 |
| | STODDARD | 33 | 29 | 6 | 17.1% | 35 | 32 | 3 | 8.6% | 5 |
| | TEXAS | 20 | 15 | 5 | 25.0% | 20 | 20 | 0 | 0.0% | 5 |
| | WASHINGTON | 29 | 25 | 3 | 10.7% | 28 | 27 | 1 | 3.6% | 5 |
| | WAYNE | 16 | 13 | 3 | 18.8% | 16 | 16 | 0 | 0.0% | 6 |
| | SE TOTAL | 697 | 547 | 154 | 22.0% | 701 | 673 | 28 | 4.0% | 6 |
| SW REGION | BARRY | 35 | 26 | 8 | 23.5% | 34 | 32 | 2 | 5.9% | 5 |
| | BARTON | 7 | 6 | 2 | 25.0% | 8 | 8 | 0 | 0.0% | 5 |
| | BATES | 23 | 15 | 8 | 34.8% | 23 | 20 | 3 | 13.0% | 8 |
| | BENTON | 17 33 | 12 25 | 2 7 | 14.3% 21.9% | 14 32 | 13 32 | 0 | 7.1% 0.0% | 3 |
| | CAMDEN CEDAR | 12 | 11 | 3 | 21.9% | 14 | 13 | 1 | 7.1% | 6 |
| | CHRISTIAN | 64 | 49 | 18 | 26.9% | 67 | 57 | 10 | 14.9% | 8 |
| | DADE | 4 | 2 | 1 | 33.3% | 3 | 37 | 0 | 0.0% | 1 |
| | DALLAS | 19 | 15 | 1 | 6.3% | 16 | 16 | 0 | 0.0% | 3 |
| | DOUGLAS | 22 | 14 | 2 | 12.5% | 16 | 16 | 0 | 0.0% | 5 |
| | GREENE | 238 | 155 | 83 | 34.9% | 238 | 222 | 16 | 6.7% | 8 |
| | HENRY | 10 | 8 | 3 | 27.3% | 11 | 11 | 0 | 0.0% | 9 |
| | HICKORY | 9 | 4 | 2 | 33.3% | 6 | 5 | 1 | 16.7% | 5 |
| | JASPER | 152 | 97 | 52 | 34.9% | 149 | 139 | 10 | 6.7% | 6 |
| | LACLEDE | 44 | 36 | 10 | 21.7% | 46 | 46 | 0 | 0.0% | 7 |
| | LAWRENCE | 37 | 23 | 9 | 28.1% | 32 | 29 | 3 | 9.4% | 5 |
| | MCDONALD | 21 | 12 | 9 | 42.9% | 21 | 19 | 2 | 9.5% | 8 |
| | MILLER | 27 | 22 | 3 | 12.0% | 25 | 24 | 1 | 4.0% | 6 |
| | MONITEAU | 15 | 6 | 7 | 53.8% | 13 | 12 | 1 | 7.7% | 5 |
| | MORGAN | 19 | 17 | 3 | 15.0% 34.2% | 20 | 20 | 0 | 0.0.0 | 5 |
| | NEWTON | 72 8 | | 25 3 | 30.0% | 73 10 | 71 10 | | | |
| | OZARK POLK | 32 | 28 | <u> </u> | 15.2% | 33 | 32 | 1 | 3.0% | 7 |
| | ST CLAIR | 6 | 10 | 0 | 0.0% | 10 | 9 | 1 | 10.0% | 10 |
| | STONE | 24 | 22 | 4 | 15.4% | 26 | 25 | 1 | 3.8% | 8 |
| | TANEY | 66 | 38 | 33 | 46.5% | 71 | 65 | 6 | | 9 |
| | VERNON | 22 | 22 | 4 | 15.4% | 26 | 24 | 2 | 7.7% | 6 |
| | WEBSTER | 37 | 26 | 10 | 27.8% | 36 | 32 | 4 | 11.1% | 6 |
| | WRIGHT | 14 | 14 | 3 | 17.6% | 17 | 17 | 0 | 0.070 | 6 |
| | SW TOTAL | 1,089 | 770 | 320 | 29.4% | 1,090 | 1,022 | 68 | | 7 |
| KC REGION | CLAY | 104 | 73 | 33 | 31.1% | 106 | 101 | 5 | 4.7% | 6 |
| | JACKSON | 688 | 431 | 270 | 39.2% | 701 | 625 | 76 | | 9 |
| | PLATTE | 36 | 21 | 15 | 41.7% | 36 | 34 | 2 | 5.6% | 7 |
| | KC TOTAL | 828 | 525 | 318 | 38.3% | 843 | 760 | 83 | 10.0% | 9 |
| STL REGION | JEFFERSON | 128 | 99 | 23 | 18.9% | 122 | 119 | 3 | | 5 |
| | ST CHARLES | 122 | 91 | 42 | 31.6% | 133 | 122 | 11 | 8.3% | 8 |
| | ST LOUIS COUNTY | 555 271 | 352 | 169 | 33.0% | 521 | 463 | 58 | | 8 |
| | ST LOUIS CITY | 371 1,176 | 283 825 | 100 334 | 27.2% 29.4% | 383 1,159 | 356 1,060 | 27 99 | 7.3% 8.7% | 6 |
| STATEWIDE | STL TOTAL | 4,895 | 3,443 | 1,465 | 30.1% | 4,908 | 4,568 | 340 | | 7 |
| STATEMIDE | | 4,090 | 3,443 | 1,400 | 30.1% | 4,500 | 4,000 | 340 | 1.070 | / |

TABLE 12 MC+, MAF AND TMA FAMILIES APRIL 2008

| | | NON-CHIP CHILD | NON-CHIP | | CHIP/NON-CHIP | CHIP/NON-CHIP | TOTAL |
|-----------|--------------------------|----------------|------------|-------------------|-----------------|----------------|--------------------------|
| | | AND PARENT | CHILD ONLY | CHIP | CHILD AND | CHILD ONLY | FAMILIES |
| | 1 | FAMILIES | FAMILIES | FAMILIES | PARENT FAMILIES | FAMILIES | RECEIVING |
| NW REGION | ANDREW | 0 | | 70 41 | 0 | 14 5 | 417 181 |
| | ATCHISON | 0 | 3,713 | 388 | 0 | 112 | 4,213 |
| | BUCHANAN CALDWELL | 0 | 267 | 39 | 0 | 112 | 317 |
| | CARROLL | 0 | | 64 | 0 | 17 | 430 |
| | CARROLL | 0 | 2,380 | 418 | 0 | 101 | 2,899 |
| | CHARITON | 0 | 200 | 35 | 0 | 7 | 242 |
| | CLINTON | 0 | | 56 | 0 | 19 | 503 |
| | COOPER | 0 | | 102 | 0 | 20 | 591 |
| | DAVIESS | 0 | | 50 | 0 | 11 | 352 |
| | DE KALB | 0 | 275 | 38 | 0 | 9 | 322 |
| | GENTRY | 0 | 144 | 43 | 0 | 12 | 199 |
| | GRUNDY | 0 | 367 | 39 | 0 | 13 | 419 |
| | HARRISON | 0 | 349 | 71 | 0 | 21 | 441 |
| | HOLT | 0 | 127 | 32 | 0 | 10 | 169 |
| | JOHNSON | 0 | 1,262 | 197 | 0 | 48 | 1,507 |
| | LAFAYETTE | 0 | 1,080 | 174 | 0 | 33 | 1,287 |
| | LINN | 0 | 437 | 71 | 0 | 21 | 529 |
| | LIVINGSTON | 0 | _ | 80 | 0 | 16 | 558 |
| | MERCER | 0 | 98 | 29 | 0 | 6 | 133 |
| | NODAWAY | 0 | 330 | 72 | 0 | 16 | 418 |
| | PETTIS | 0 | , | 233 | 0 | 82 | 2,103 |
| | PUTNAM | 0 | | 44 | 0 | 5 | 208 |
| | RAY | 0 | | 102 | 0 | 16 | 780 |
| | SALINE | 0 | 887 | 129 | 0 | 27 | 1,043 |
| | SULLIVAN | 0 | | 35 | 0 | 10 | 329 |
| | WORTH | 0 | | 14 | 0 | 5 | 92 |
| NE DECION | NW TOTAL | 0 | 17,349 | 2,666 | 0 | 667 | 20,682 |
| NE REGION | ADAIR | 0 | 684 886 | 137 135 | 0 | 33 35 | 85 ² 1,056 |
| | AUDRAIN BOONE | 0 | | 620 | 0 | 139 | 4,827 |
| | CALLAWAY | 0 | 1,235 | 211 | 0 | 42 | 1,488 |
| | CLARK | 0 | | 66 | 0 | 19 | 334 |
| | COLE | 0 | | 228 | 0 | 60 | 2,218 |
| | FRANKLIN | 0 | 2,281 | 401 | 0 | 84 | 2,766 |
| | GASCONADE | 0 | 407 | 77 | 0 | 20 | 504 |
| | HOWARD | 0 | | 66 | 0 | 15 | 433 |
| | KNOX | 0 | 133 | 38 | 0 | 6 | 177 |
| | LEWIS | 0 | 279 | 63 | 0 | 15 | 357 |
| | LINCOLN | 0 | 1,555 | 222 | 0 | 47 | 1,824 |
| | MACON | 0 | 457 | 113 | 0 | 41 | 611 |
| | MARION | 0 | 1,249 | 171 | 0 | 52 | 1,472 |
| | MONROE | 0 | 247 | 43 | 0 | 10 | 300 |
| | MONTGOMERY | 0 | | 93 | 0 | 16 | 547 |
| | OSAGE | 0 | | 40 | 0 | 11 | 307 |
| | PIKE | 0 | | 109 | 0 | 30 | 681 |
| | RALLS | 0 | | 46 | 0 | 11 | 305 |
| | RANDOLPH | 0 | , | 175 | 0 | 35 | 1,216 |
| | SCHUYLER | 0 | | 44 | 0 | 14 | 206 |
| | SCOTLAND | 0 | | 51 | 0 | 4 | 172 |
| | SHELBY | 0 | | 48 | 0 | 10 | 277 |
| | WARREN | 0 | | 129 | 0 | 32 | 1,125 |
| | NE TOTAL | 0 | - / | 3,326 | 0 | 781 | 24,057 |
| | BOLLINGER | 0 | | 106 371 | 0 | 15 65 | 650 2,790 |
| | BUTLER CARE CIRABDEAU | 0 | | 371 | 0 | 61 | 2,790 |
| | CAPE GIRARDEAU | 0 | , | 358 66 | 0 | 12 | <u>2,747</u> |
| | | | 383 | | - | | |
| | CARTER | | 1 007 | 170 | Λ | 42 | 1 201 |
| | CRAWFORD | 0 | | 173 135 | 0 | 42 35 | 1,302 872 |
| | | | 704 | 173 135 268 | 0 | 42 35 67 | 1,302 874 2,695 |

TABLE 12 MC+, MAF AND TMA FAMILIES APRIL 2008

| | | NON-CHIP CHILD | NON-CHIP | | CHIP/NON-CHIP | CHIP/NON-CHIP | TOTAL |
|--------------|----------------------------|----------------|------------|----------------|-----------------|---------------|------------------|
| | | AND PARENT | CHILD ONLY | CHIP | CHILD AND | CHILD ONLY | FAMILIES |
| | | FAMILIES | FAMILIES | FAMILIES | PARENT FAMILIES | FAMILIES | RECEIVING |
| SE REGION | IRON | 0 | | 88 104 | 0 | 18 25 | 594 682 |
| | MADISON MARIES | 0 | 295 | 49 | 0 | 25 9 | 353 |
| | MISSISSIPPI | 0 | 913 | 151 | 0 | 27 | 1,091 |
| | NEW MADRID | 0 | | 172 | 0 | 37 | 1,344 |
| | OREGON | 0 | 530 | 125 | 0 | 19 | 674 |
| | PEMISCOT | 0 | 1,499 | 147 | 0 | 36 | 1,682 |
| | PERRY | 0 | | 90 | 0 | 25 | 645 |
| | PHELPS | 0 | | 260 | 0 | 61 | 1,852 |
| | PULASKI | 0 | ., | 184 | 0 | 53 | 1,403 |
| | REYNOLDS | 0 | 328 | 69 | 0 | 18 | 415 |
| | RIPLEY | 0 | | 189 | 0 | 33 | 1.117 |
| | ST FRANCOIS | 0 | | 360 | 0 | 80 | 3,001 |
| | STE GENEVIEVE | 0 | 479 | 84 | 0 | 11 | 574 |
| | SCOTT | 0 | 2,253 | 316 | 0 | 70 | 2,639 |
| | SHANNON | 0 | | 76 | 0 | 19 | 552 |
| | STODDARD | 0 | 1,344 | 306 | 0 | 61 | 1,711 |
| | TEXAS | 0 | 1,028 | 216 | 0 | 38 | 1,282 |
| | WASHINGTON | 0 | | 176 | 0 | 44 | 1,664 |
| | WAYNE | 0 | 750 | 140 | 0 | 26 | 916 |
| | SE TOTAL | 0 | 31,904 | 5,095 | 0 | 1,087 | 38,086 |
| SW REGION | BARRY | 0 | 1,600 | 180 | 0 | 54 | 1,834 |
| | BARTON | 0 | 582 | 85 | 0 | 17 | 684 |
| | BATES | 0 | 557 | 115 | 0 | 15 | 687 |
| | BENTON | 0 | 784 | 165 | 0 | 28 | 977 |
| | CAMDEN | 0 | 1,353 | 237 | 0 | 51 | 1,641 |
| | CEDAR | 0 | 668 | 107 | 0 | 28 | 803 |
| | CHRISTIAN | 0 | 2,010 | 403 | 0 | 118 | 2,531 |
| | DADE | 0 | 306 | 74 | 0 | 13 | 393 |
| | DALLAS | 0 | 710 | 159 | 0 | 22 | 891 |
| | DOUGLAS | 0 | 666 | 118 | 0 | 34 | 818 |
| | GREENE | 0 | 8,441 | 1,143 | 0 | 308 | 9,892 |
| | HENRY | 0 | | 138 | 0 | 34 | 1,028 |
| | HICKORY | 0 | 353 | 76 | 0 | 19 | 448 |
| | JASPER | 0 | 5,149 | 626 | 0 | 183 | 5,958 |
| | LACLEDE | 0 | 1,657 | 253 | 0 | 54 | 1,964 |
| | LAWRENCE | 0 | 1,409 | 230 | 0 | 66 | 1,705 |
| | MCDONALD | 0 | , | 129 | 0 | 39 | 1,464 |
| | MILLER | 0 | 1,109 | 231 | 0 | 46 | 1,386 |
| | MONITEAU | 0 | _ | 92 | 0 | 19 | 531 |
| | MORGAN | 0 | | 149 | 0 | | 1,029 |
| | NEWTON | 0 | 2,051 | 328 | 0 | 85 | 2,464 |
| | OZARK | 0 | | | | | |
| | POLK | 0 | , | 218 | 0 | | 1,551 |
| | ST CLAIR | 0 | | 66 | 0 | 14 | 455 |
| | STONE | 0 | , | 211 | 0 | 49 | 1,326 |
| | TANEY | 0 | , | 317 | 0 | 69 | 2,330 |
| | VERNON | 0 | | 158 | 0 | 31 | 1,041 |
| | WEBSTER | 0 | , - | 175 | 0 | 52 | 1,475 |
| | WRIGHT | 0 | , | 149 | 0 | 40 | 1,240 |
| KO DECICE | SW TOTAL | 0 | , | 6,406 | 0 | 1,586 | 49,107 |
| KC REGION | CLAY | 0 | | 778 | 0 | | 5,529 |
| | JACKSON | 3 | | 3,080 | 0 | 928 | 31,085 |
| | PLATTE | 3 | , | 218 4,076 | 0 | 44 1,180 | 1,575 |
| CTI DECION | KC TOTAL | 0 | | 4,076 942 | 0 | 1,180 | 38,189 6,206 |
| STL REGION | | | · | | 0 | | |
| | ST CHARLES | 0 | | 580 | 0 | 125 | 5,066 |
| | ST LOUIS COUNTY | 0 | , | 3,507 1,564 | 0 | 793 425 | 28,970 22,916 |
| | ST LOUIS CITY STL TOTAL | 0 | | 6,593 | 0 | 425 1,547 | 63,158 |
| OT A TEVAUSE | OIL IUIAL | 3 | | | 0 | · | |
| STATEWIDE | | 3 | 198,266 | 28,162 | 0 | 6,848 | 233,27 |

TABLE 13 MC+, MAF AND TMA CHILDREN APRIL 2008

| | | MC+ | MC+ CHIP | MC+ CHIP | | | | TOTAL |
|-----------|----------------------|--------------|-------------|-----------|------------|-----------|-----------|---------------------------------------|
| | | POVERTY | NON-PREMIUM | PREMIUM | MAF | TMA | NEWBORNS | CHILDREN |
| NW REGION | ANDREW | 288 | 82 | 72 | 254 | 27 | 47 | 770 |
| | ATCHISON | 143 | 54 | 28 | 81 | 28 | 14 | 348 |
| | BUCHANAN | 3,024 | 569 | 233 | 3,369 | 504 | 462 | 8,161 |
| | CALDWELL | 259 | 65 | 25 | 244 | 46 | 49 | 688 |
| | CARROLL | 327 | 78 | 61 | 288 | 61 | 34 | 849 |
| | CASS | 2,285 | 522 | 409 | 1,977 | 351 | 312 | 5,856 |
| | CHARITON | 203 | 53 | 22 | 175 | 18 | 42 | |
| | CLINTON | 491 | 84 | 37 | 309 | 38 | 74 | , |
| | COOPER | 459 | 119 | 85 | 338 | 66 | 79 | |
| | DAVIESS | 313 | 59 | 53 | 233 | 45 | 53 | |
| | DE KALB | 306 | 41 | 36 | 196 | 18 | 32 | 629 |
| | GENTRY | 185 | 57 | 34 | 81 | 25 | 31 | 413 |
| | GRUNDY | 417 | 60 | 29 | 273 224 | 43 | 64 | 886 |
| | HARRISON | 417 137 | 93 52 | 65 25 | 101 | 48 13 | 61 29 | 908 357 |
| | HOLT | 1,159 | 241 | 162 | 1,034 | 149 | 189 | 2,934 |
| | JOHNSON LAFAYETTE | 923 | 224 | 141 | 933 | 149 | 171 | 2,534 |
| | LINN | 486 | 114 | 49 | 296 | 50 | 59 | |
| | LIVINGSTON | 497 | 115 | 62 | 356 | 49 | 60 | |
| | MERCER | 109 | 33 | 25 | 80 | 12 | 16 | , |
| | NODAWAY | 338 | 98 | 48 | 221 | 30 | 73 | |
| | PETTIS | 1,840 | 383 | 169 | 1,445 | 306 | 165 | |
| | PUTNAM | 177 | 30 | 46 | 93 | 33 | 25 | 404 |
| | RAY | 599 | 130 | 69 | 568 | 89 | 104 | 1,559 |
| | SALINE | 798 | 190 | 83 | 692 | 136 | 72 | 1,971 |
| | SULLIVAN | 303 | 60 | 15 | 206 | 26 | 42 | 652 |
| | WORTH | 95 | 20 | 13 | 34 | 13 | 9 | 184 |
| | NW TOTAL | 16,578 | 3,626 | 2,096 | 14,101 | 2,366 | 2,368 | 41,135 |
| NE REGION | ADAIR | 713 | 159 | 123 | 515 | 58 | 152 | 1,720 |
| | AUDRAIN | 820 | 205 | 93 | 712 | 124 | 136 | 2,090 |
| | BOONE | 3,625 | 803 | 461 | 3,527 | 506 | 575 | , |
| | CALLAWAY | 1,171 | 258 | 164 | 987 | 150 | 164 | 2,894 |
| | CLARK | 270 | 76 | 65 | 182 | 28 | 31 | 652 |
| | COLE | 1,656 | 321 | 145 | 1,731 | 271 | 281 | 4,405 |
| | FRANKLIN | 2,285 | 529 | 271 | 1,784 | 318 | 403 | -, |
| | GASCONADE | 414 | 113 | 45 | 319 | 54 | 63 | 1,008 |
| | HOWARD | 377 | 90 | 60 | 250 | 36 | 47 | 860 |
| | KNOX | 166 | 40 | 29 | 79 | 14 | | 349 |
| | LEWIS | 289 | 70 | 51 | 191 | 53 | 41 | 695 |
| | LINCOLN | 1,344 | 298 | 187 | 1,531 | 165 | 190 | , , , , , , , , , , , , , , , , , , , |
| | MACON | 544 | 180 254 | 70 108 | 312 982 | 45 168 | 70 195 | , |
| | MARION | 1,199 284 | 254 52 | 37 | 176 | 24 | | |
| | MONROE | 453 | 115 | 66 | 344 | 44 | | |
| | MONTGOMERY | 453 266 | 61 | 25 | 194 | 30 | | |
| | OSAGE PIKE | 559 | 134 | 94 | 428 | 85 | 52 | |
| | RALLS | 262 | 56 | 33 | 152 | 35 | 35 | |
| — | RANDOLPH | 935 | 258 | 107 | 798 | 153 | | |
| | SCHUYLER | 172 | 52 | 47 | 99 | 20 | 21 | |
| | SCOTLAND | 166 | 43 | 60 | 49 | 5 | | |
| | SHELBY | 254 | 70 | 32 | 134 | 38 | | |
| | WARREN | 839 | 183 | 81 | 871 | 157 | 103 | |
| | NE TOTAL | 19,063 | 4,420 | 2,454 | 16,347 | 2,581 | 2,915 | |
| SE REGION | BOLLINGER | 546 | 133 | 69 | 424 | 72 | 60 | |
| | BUTLER | 2,052 | 446 | 220 | 1,987 | 271 | 208 | |
| | CAPE GIRARDEAU | 2,189 | 454 | 200 | 1,856 | 244 | 289 | |
| | CARTER | 410 | 88 | 40 | 268 | 44 | 51 | 901 |
| | CRAWFORD | 1,029 | 219 | 129 | 963 | 171 | 106 | 2,617 |
| | DENT | 707 | 174 | 108 | 621 | 87 | 80 | , |
| | DUNKLIN | 1,816 | 349 | 172 | 2,472 | 327 | 139 | , |
| | HOWELL | 1,972 | 439 | 200 | 1,634 | 251 | 255 | 4,751 |

TABLE 13 MC+, MAF AND TMA CHILDREN APRIL 2008

| | | MC+ | MC+ CHIP | MC+ CHIP | | | | TOTAL |
|------------|---------------------|----------------|-------------|-----------|--------------|-----------|-----------|----------------|
| | | POVERTY | NON-PREMIUM | PREMIUM | MAF | TMA | NEWBORNS | CHILDREN |
| SE REGION | IRON | 504 | 114 | 53 | 379 | 53 | 56 | , |
| | MADISON | 583 | 138 | 71 | 418 | | | 1,335 |
| | MARIES | 280 | 65 | 34 | 256 | 33 | | 704 |
| | MISSISSIPPI | 812 | 176 | 100 | 781 | 143 | 63 | 2,075 |
| | NEW MADRID | 925 | 210 | 110 | 1,050 | 162 | 88 | ,- |
| | OREGON | 565 | 161 | 69 | 414 | 50 | 33 | 1,292 |
| | PEMISCOT | 1,143 | 192 | 76 | 1,785 | 208 | 85 | 3,489 |
| | PERRY | 570 | 94 | 78 | 398 | 62 | 102 | 1,304 |
| | PHELPS | 1,487 | 365 | 152 | 1,176 | 194 | 167 | 3,541 |
| | PULASKI | 1,077 | 244 | 165 | 972 | 132 | 165 | 2,755 |
| | REYNOLDS | 338 838 | 91 | 46 107 | 261 752 | 45 | 29 65 | 810 |
| | RIPLEY | | 245 472 | _ | | 109 | 307 | 2,116 |
| | ST FRANCOIS | 2,140 430 | 117 | 190 49 | 2,111 429 | 341 50 | | 5,561 1,125 |
| | STE GENEVIEVE | 1,921 | 459 | 162 | 1,913 | 333 | 158 | , |
| | SCOTT | 520 | 102 | 162 | 330 | 43 | 61 | 1,100 |
| | SHANNON STODDARD | 1,285 | 330 | 224 | 995 | 162 | 157 | 3,153 |
| | TEXAS | 987 | 244 | 174 | 856 | 102 | 132 | 2,495 |
| | WASHINGTON | 1,145 | 226 | 116 | 1,409 | 203 | 143 | 3,242 |
| | WAYNE | 712 | 171 | 90 | 537 | 71 | 70 | <i>'</i> |
| | SE TOTAL | 28,983 | 6,518 | 3,248 | 27,447 | 4,021 | 3,222 | 73,439 |
| SW REGION | BARRY | 1,654 | 287 | 108 | 1,371 | 181 | 183 | 3,784 |
| OW REGION | BARTON | 562 | 107 | 64 | 504 | 90 | 74 | 1,401 |
| | BATES | 551 | 108 | 103 | 466 | 64 | 85 | 1,377 |
| | BENTON | 668 | 187 | 135 | 612 | 96 | | 1,769 |
| | CAMDEN | 1,437 | 309 | 175 | 957 | 113 | 175 | 3,166 |
| | CEDAR | 679 | 149 | 78 | 503 | 125 | 67 | 1,601 |
| | CHRISTIAN | 2,250 | 549 | 347 | 1,365 | 225 | 328 | 5,064 |
| | DADE | 306 | 82 | 71 | 242 | 27 | 30 | 758 |
| | DALLAS | 625 | 165 | 132 | 603 | 95 | 109 | 1,729 |
| | DOUGLAS | 696 | 148 | 105 | 533 | 77 | 80 | 1,639 |
| | GREENE | 8,191 | 1,537 | 858 | 6,542 | 964 | 1,413 | 19,505 |
| | HENRY | 822 | 208 | 76 | 658 | 99 | 92 | 1,955 |
| | HICKORY | 384 | 109 | 50 | 238 | 43 | 40 | 864 |
| | JASPER | 4,875 | 1,024 | 341 | 4,401 | 507 | 779 | 11,927 |
| | LACLEDE | 1,724 | 343 | 176 | 1,305 | 221 | 232 | 4,001 |
| | LAWRENCE | 1,577 | 338 | 159 | 1,090 | 121 | 195 | 3,480 |
| | MCDONALD | 1,353 | 215 | 64 | 1,160 | 152 | 157 | 3,101 |
| | MILLER | 1,107 | 282 | 193 | 828 | 161 | 116 | 2,687 |
| | MONITEAU | 439 | 116 | 70 | 283 | 71 | 72 | 1,051 |
| | MORGAN | 876 | 196 | 132 | 684 | 155 | | 2,148 |
| | NEWTON | 2,333 | 494 | 241 | 1,536 | | 326 | |
| | OZARK | 463 | 106 | 50 | 351 | 48 | | |
| | POLK | 1,301 | 297 | 164 | 1,004 | 201 | 185 | |
| | ST CLAIR | 358 1 154 | 94 318 | 25 130 | 311 772 | 56 109 | 32 135 | |
| | STONE | 1,154 2,132 | 415 | 253 | 1,390 | | | , |
| | TANEY | 939 | 202 | 127 | 620 | 138 | 108 | 4,660 2,118 |
| | VERNON | 1,406 | 202 | 112 | 913 | 158 | | 3,018 |
| | WEBSTER WRIGHT | 1,406 | 196 | 128 | 931 | 104 | | |
| | SW TOTAL | 41,897 | 8,853 | 4,667 | 32,173 | | | 98,101 |
| KC REGION | CLAY | 4,371 | 1,068 | 623 | 3,707 | 670 | | 11,126 |
| NO NEGION | JACKSON | 22,260 | 4,704 | 2,221 | 28,250 | 3,731 | 2,532 | 63,698 |
| | PLATTE | 1,185 | 245 | 200 | 1,080 | 149 | | |
| | KC TOTAL | 27,816 | 6,017 | 3,044 | 33,037 | 4,550 | | |
| STL REGION | JEFFERSON | 4,563 | 1,192 | 680 | 3,928 | 620 | 793 | |
| | ST CHARLES | 3,960 | 754 | 391 | 3,536 | | 804 | , |
| | ST LOUIS COUNTY | 20,495 | 4,881 | 2,350 | 23,576 | | | 58,869 |
| | ST LOUIS CITY | 14,356 | 2,568 | 704 | 24,976 | | 1,762 | 48,615 |
| | STL TOTAL | 43,374 | 9,395 | 4,125 | 56,016 | | 6,150 | |
| STATEWIDE | | 177,711 | 38,829 | 19,634 | 179,121 | 28,435 | , | |

TABLE 14 MC+, MAF AND TMA PARENTS/CARETAKERS APRIL 2008

| | | | | MC+ FOR | EXTENDED | TOTAL DARENTS/ | |
|------------|--------------------|-----------|----------|-------------|------------|---------------------------------------|--|
| | | | | PREGNANT | WOMEN'S | PARENTS/ | |
| NIM DECION | ANDDEW | MAF 68 | TMA 16 | WOMEN 40 | HEALTH 44 | CARETAKERS 168 | |
| NW REGION | ANDREW ATCHISON | 27 | 11 | 20 | 18 | | |
| | BUCHANAN | 1,110 | 218 | 598 | 419 | | |
| | CALDWELL | 81 | 22 | 50 | 40 | / | |
| | CARROLL | 116 | 29 | 36 | 35 | | |
| | CASS | 771 | 164 | 343 | 250 | | |
| | CHARITON | 48 | 8 | 35 | 23 | | |
| | CLINTON | 102 | 16 | 64 | 73 | | |
| | COOPER | 111 | 31 | 87 | 66 | | |
| | DAVIESS | 70 | 14 | 49 | 38 | | |
| | DE KALB | 44 | 7 | 40 | 26 | 117 | |
| | GENTRY | 24 | 14 | 30 | 26 | 94 | |
| | GRUNDY | 94 | 21 | 54 | 56 | 225 | |
| | HARRISON | 72 | 24 | 52 | 47 | 198 | |
| | HOLT | 25 | 7 | 18 | 21 | 7 | |
| | JOHNSON | 429 | 84 | 234 | 162 | 909 | |
| | LAFAYETTE | 312 | 58 | 164 | 147 | 68 | |
| | LINN | 95 | 30 | 57 | 51 | 233 | |
| | LIVINGSTON | 131 | 32 | 78 | 50 | | |
| | MERCER | 29 | 5 | 15 | 12 | 6 | |
| | NODAWAY | 80 | 12 | 60 | 59 | 211 | |
| | PETTIS | 486 | 135 | 291 | 174 | 1,086 | |
| | PUTNAM | 42 | 16 | 21 | 13 | | |
| | RAY | 193 | 53 | 101 | 80 | | |
| | SALINE | 248 | 77 | 123 | 74 | | |
| | SULLIVAN | 57 | 15 | 39 | 18 | | |
| | WORTH | 7 | 5 | 5 | 12 | | |
| | NW TOTAL | 4,872 | 1,124 | 2,704 | 2,034 | · · · · · · · · · · · · · · · · · · · | |
| NE REGION | ADAIR | 157 | 19 | 157 | 126 | | |
| | AUDRAIN | 244 | 55 | 141 | 104 | | |
| | BOONE | 1,199 | 211 | 616 | 488 | , | |
| | CALLAWAY | 372 | 77 | 185 | 147 | 78 | |
| | CLARK | 71 | 14 | 37 | 28 | | |
| | COLE | 588 | 105 | 286 412 | 206 339 | | |
| | FRANKLIN | 631 | 141 | | | , | |
| | GASCONADE | 113 81 | 29 22 | 71 41 | 40 38 | | |
| | HOWARD KNOX | 18 | 7 | 22 | 14 | | |
| | | 66 | 32 | 37 | 36 | | |
| | LEWIS | 564 | 84 | 233 | 144 | | |
| | LINCOLN MACON | 83 | 30 | 74 | 46 | , | |
| | MARION | 323 | 91 | 204 | 160 | | |
| | MONROE | 52 | 9 | 41 | 31 | | |
| | MONTGOMERY | 145 | 21 | 55 | 45 | | |
| | OSAGE | 69 | 8 | 30 | 39 | | |
| | PIKE | 148 | 50 | 96 | 48 | | |
| | RALLS | 47 | 24 | 37 | 32 | | |
| | RANDOLPH | 289 | 64 | 176 | 137 | | |
| | SCHUYLER | 39 | 18 | 20 | 14 | | |
| | SCOTLAND | 19 | 1 | 18 | 12 | | |
| | SHELBY | 36 | 17 | 37 | 25 | | |
| | WARREN | 341 | 69 | 131 | 101 | | |
| | NE TOTAL | 5,695 | 1,198 | 3,157 | 2,400 | | |
| SE REGION | BOLLINGER | 150 | 40 | 83 | 47 | | |
| | BUTLER | 774 | 144 | 333 | 161 | | |
| | CAPE GIRARDEAU | 600 | 120 | 370 | 265 | | |
| | CARTER | 115 | 24 | 42 | 30 | | |
| | CRAWFORD | 348 | 88 | 154 | 99 | | |
| | DENT | 232 | 41 | 90 | 67 | | |
| | DUNKLIN | 834 | 165 | 237 | 116 | | |
| | HOWELL | 568 | 105 | 311 | 187 | | |

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

TABLE 14 MC+, MAF AND TMA PARENTS/CARETAKERS APRIL 2008

| | | | | MC+ FOR | EXTENDED | TOTAL |
|------------|--------------------------|------------------|-----------------|-------------------|-------------------|---------------------------------------|
| | | MAF | TMA | PREGNANT WOMEN | WOMEN'S HEALTH | PARENTS/ CARETAKERS |
| SE REGION | IRON | 145 | 1 WA 29 | WOWEN 84 | | |
| 0211201011 | MADISON | 164 | 41 | 92 | 62 | 359 |
| | MARIES | 91 | 18 | 44 | 29 | 182 |
| | MISSISSIPPI | 258 | 77 | 107 | 61 | 503 |
| | NEW MADRID | 373 | 76 | 121 | 72 | 642 |
| | OREGON | 132 | 33 | 60 | 39 | 264 |
| | PEMISCOT | 552 | 75 | 163 | 80 | 870 |
| | PERRY | 148 | 29 | 106 | 57 | 340 |
| | PHELPS | 503 | 103 | 261 | 190 | , , , , , , , , , , , , , , , , , , , |
| | PULASKI | 340 | 62 | 180 | 145 | 72 |
| | REYNOLDS | 119 | 25 | 34 | 24 | 202 |
| | RIPLEY | 293 | 57 | 114 | 66 | 530 |
| | ST FRANCOIS | 900 | 204 | 370 | 254 | 1,728 |
| | STE GENEVIEVE | 162 | 28 | 79 | 37 | 300 |
| | SCOTT | 693 | 167 | 280 | 194 | 1,334 |
| | SHANNON | 122 334 | 24 90 | 57 203 | 39 130 | 242 75 |
| | STODDARD TEXAS | 284 | 52 | 160 | 116 | |
| | WASHINGTON | 561 | 130 | 198 | 115 | 1,004 |
| | WAYNE | 196 | 38 | 70 | 61 | 369 |
| | SE TOTAL | 9,991 | 2,085 | 4.403 | 2,797 | 19,270 |
| SW REGION | BARRY | 437 | 91 | 220 | 166 | 914 |
| OW REGION | BARTON | 185 | 47 | 80 | 65 | 37 |
| | BATES | 147 | 38 | 89 | 68 | 342 |
| | BENTON | 249 | 62 | 104 | 58 | |
| | CAMDEN | 342 | 50 | 224 | 163 | 779 |
| | CEDAR | 182 | 81 | 75 | 53 | 39 ⁻ |
| | CHRISTIAN | 468 | 96 | 322 | 300 | 1,180 |
| | DADE | 64 | 13 | 40 | 27 | 144 |
| | DALLAS | 222 | 29 | 112 | 91 | 454 |
| | DOUGLAS | 182 | 40 | 128 | 59 | 409 |
| | GREENE | 2,204 | 435 | 1,430 | 1,241 | 5,310 |
| | HENRY | 253 | 49 | 91 | 88 | 48 |
| | HICKORY | 83 | 24 | 46 | 30 | |
| | JASPER | 1,334 | 251 | 766 | 633 | 2,984 |
| | LACLEDE | 371 | 91 | 281 | 194 | |
| | LAWRENCE | 349 293 | 62 59 | 232 149 | 175 123 | 818 624 |
| | MCDONALD MILLER | 302 | 64 | 165 | 123 | 654 |
| | MONITEAU | 102 | 28 | 67 | 54 | 25 ⁻ |
| | MORGAN | 219 | 66 | 117 | 91 | 493 |
| | NEWTON | 457 | 77 | 302 | 249 | |
| | OZARK | 122 | 35 | 64 | 43 | |
| | POLK | 365 | 94 | 194 | 145 | |
| | ST CLAIR | 127 | 28 | 63 | 26 | 24 |
| | STONE | 229 | 53 | 159 | 158 | 599 |
| | TANEY | 360 | 60 | 301 | 299 | |
| | VERNON | 202 | 53 | 128 | 88 | |
| | WEBSTER | 303 | 60 | 197 | 144 | |
| | WRIGHT | 362 | 54 | 145 | 92 | |
| | SW TOTAL | 10,515 | 2,190 | 6,291 | 5,046 | |
| KC REGION | CLAY | 1,181 | 252 | 737 | 618 | · |
| | JACKSON | 8,736 | 1,465 | 3,106 | 2,366 | |
| | PLATTE | 343 | 64 | 211 | 161 | 779 |
| OTI DESISI | KC TOTAL | 10,260 | 1,781 | 4,054 | 3,145 | |
| STL REGION | JEFFERSON OF CLARK FO | 1,614 | 348 | 809 | 664 | , , , , , , , , , , , , , , , , , , , |
| | ST CHARLES | 1,318 | 254 | 712 | 607 | 2,89 |
| | ST LOUIS COUNTY | 8,000 | 2,046 | 2,684 | 2,144 | |
| | ST LOUIS CITY | 8,610 19,542 | 1,892 4,540 | 1,891 6,096 | 1,197 4,612 | |
| | STL TOTAL | 19,542 60,875 | 4,540 12,918 | | 20,034 | |

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

TABLE 15 NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN) ${\sf APRIL~2008}$

| | | | | | | | DA | YS FOR AF | PLICATION | RESOLUTI | ION | | |
|-----------|---------------------|----------|----------|----------|----------------|-----------|----------|-----------|-----------|----------|----------|--------|---------|
| | | # | # | # | PERCENT | TOTAL | 30 DAYS | 31-45 | 46-90 | 91-105 | OVER | % OVER | AVERAGE |
| | | | APPROVED | REJECTED | REJECTED | RESOLVED | | DAYS | DAYS | DAYS | 105 DAYS | | DAYS |
| NW REGION | ANDREW | 11 | 5 | 4 | 44.4% | 9 | | 1 | 2 | 0 | (| | 30 |
| | ATCHISON | 3 | 2 | 9 | 81.8% | 11 | 0 | 0 | | 0 | 3 | | 96 5 |
| | BUCHANAN | 141 9 | 83 5 | 67 5 | 45.0% 50.0% | 149 10 | 61 4 | 18 1 | 44 5 | 6 | 20 | | 56 43 |
| | CALDWELL | 15 | - | 6 | | 10 | 2 | 6 | | 0 | 1 | | 65 |
| | CARROLL | 75 | | 39 | 50.6% | 77 | 23 | 12 | | 3 | 16 | | 68 |
| | CASS | 5 | | 2 | 22.2% | 9 | 4 | 12 | 4 | 0 | 10 | | 36 |
| | CHARITON CLINTON | 6 | | 3 | 27.3% | 11 | 3 | 4 | | 2 | 1 | | 5 5 |
| | COOPER | 27 | 6 | - | 68.4% | 19 | 7 | 1 | 5 | 0 | 6 | | 5 76 |
| | DAVIESS | 5 | | 2 | 40.0% | 5 | 3 | 0 | | 0 | | | 39 |
| | DE KALB | 14 | | 7 | 58.3% | 12 | 5 | 0 | | 1 | 1 | | 5 54 |
| | GENTRY | 8 | | 2 | 40.0% | 5 | 3 | 2 | | 0 | (| | 24 |
| | GRUNDY | 21 | 6 | 4 | 40.0% | 10 | 8 | 1 | 0 | 0 | - | | 22 |
| | HARRISON | 11 | | 2 | 33.3% | 6 | 2 | 1 | 2 | 0 | 1 | 16.7% | 66 |
| | HOLT | 5 | 0 | 2 | 100.0% | 2 | 0 | 1 | 1 | 0 | (| 0.0% | 6 |
| | JOHNSON | 47 | 22 | 32 | 60.4% | 53 | 22 | 9 | 9 | 5 | 8 | 24.5% | 56 |
| | LAFAYETTE | 26 | 10 | 14 | 58.3% | 24 | 15 | 4 | 5 | 0 | (| 0.0% | 30 |
| | LINN | 14 | 16 | 6 | 27.3% | 22 | 12 | 2 | 6 | 0 | 2 | 9.1% | 39 |
| | LIVINGSTON | 25 | 8 | 8 | 50.0% | 16 | 7 | 2 | 5 | 0 | 2 | 12.5% | 49 |
| | MERCER | 8 | 3 | 0 | 0.0% | 3 | 3 | 0 | 0 | 0 | (| 0.0% | 2 |
| | NODAWAY | 17 | 8 | 6 | 42.9% | 14 | 4 | 3 | 2 | 0 | 5 | 35.7% | 90 |
| | PETTIS | 51 | 33 | 31 | 50.0% | 62 | 20 | 8 | 20 | 2 | 12 | 22.6% | 65 |
| | PUTNAM | 4 | | 5 | 50.0% | 10 | 6 | 1 | 1 | 1 | 1 | | 39 |
| | RAY | 12 | | 7 | 50.0% | 14 | 3 | 3 | | 0 | 3 | | 70 |
| | SALINE | 43 | | 18 | 46.2% | 39 | 19 | 7 | 9 | 1 | 3 | | 40 |
| | SULLIVAN | 12 | | 7 | 58.3% | 12 | 2 | 4 | | 0 | 3 | | 72 |
| | WORTH | 0 | · | 0 | 0.0% | 0 | 0 | 0 | | 0 | (| |) (|
| | NW TOTAL | 615 | 323 | 301 | 48.9% | 616 | 244 | 92 | | 21 | 89 | | 56 |
| NE REGION | ADAIR | 40 | | 28 | 45.2% | 62 | 20 | 6 | | 5 | 6 | | 62 |
| | AUDRAIN | 31 | 10 | 9 | 47.4% | 19 | 7 | 1 | 7 | 1 | 3 | | 60 |
| | BOONE | 152 | 102 | 74 | 42.3% | 175 | 64 | 25 | 47 | 7 | 32 | | 62 |
| | CALLAWAY | 44 | | 23 | 63.9% | 36 | 8 | 9 | | 1 | 8 | | 63 |
| | CLARK | 15 | | 2 | 33.3% | 6 | 3 | 9 | | 1 | (| | 40 |
| | COLE | 65 64 | 23 32 | 48 48 | 67.6% 60.0% | 71 80 | 17 29 | 11 | 12 25 | 2 5 | 31 10 | | 58 |
| | FRANKLIN | 15 | | 6 | | 8 | 29 4 | 0 | | 0 | 10 | | 52 |
| | GASCONADE | 4 | | 2 | 25.0% | 8 | • | 3 | | 0 | (| | 24 |
| | HOWARD KNOX | 9 | | | | 9 | | | | | | | 25 |
| | LEWIS | 15 | | 7 | 58.3% | 12 | 9 | 1 | 0 | 0 | 2 | | 29 |
| | LINCOLN | 57 | 25 | 12 | 32.4% | 37 | 17 | 7 | 11 | 1 | 1 | | 37 |
| | MACON | 19 | | 6 | | 16 | 7 | 1 | 5 | 1 | 2 | | 5 50 |
| | MARION | 48 | | _ | | | 19 | 10 | | 2 | 10 | | |
| | MONROE | 4 | | 0 | | 2 | 1 | 0 | | 0 | (| | |
| | MONTGOMERY | 11 | | 4 | 30.8% | 13 | 7 | 0 | 3 | 1 | 2 | 23.1% | 62 |
| | OSAGE | 5 | | 0 | | 5 | | 1 | 1 | 0 | 1 | | |
| | PIKE | 16 | 16 | 10 | 38.5% | 26 | 14 | 3 | 5 | 0 | 2 | 15.4% | 52 |
| | RALLS | 9 | | | 25.0% | 8 | 6 | 1 | 0 | 1 | (| 12.5% | |
| | RANDOLPH | 30 | 14 | 16 | 53.3% | 30 | 14 | 0 | 10 | 0 | 6 | 20.0% | 64 |
| | SCHUYLER | 3 | 2 | 0 | 0.0% | 2 | 0 | 0 | 1 | 0 | 1 | 50.0% | |
| | SCOTLAND | 3 | 1 | 1 | 50.0% | 2 | | 1 | | | (| | |
| | SHELBY | 4 | | 2 | | 6 | | 2 | | | 1 | | |
| | WARREN | 36 | | | | 41 | 13 | 11 | | | 3 | | |
| | NE TOTAL | 699 | | | 47.2% | 726 | 275 | 106 | | 32 | 124 | | |
| SE REGION | BOLLINGER | 27 | | | | 21 | 6 | 5 | | 1 | 4 | | |
| | BUTLER | 110 | | 47 | 43.5% | 108 | 51 | 15 | | 3 | 13 | | |
| | CAPE GIRARDEAU | 85 | | | | 121 | 53 | 21 | | 11 | 13 | | |
| | CARTER | 17 | | 6 | | 10 | | 3 | | 1 | 2 | | |
| | CRAWFORD | 37 | | 23 | | 43 | 15 | | | 0 | 2 | | |
| | DENT | 32 | | | | 26 | | 4 | | 0 | 2 | | |
| | DUNKLIN | 95 | | | 38.5% | 96 | | 19 | | | 2 | | |
| | HOWELL | 93 | 34 | 50 | 59.5% | 84 | 27 | 22 | 24 | 2 | Ş | 13.1% | ·I : |

TABLE 15 NC AND MA APPLICATIONS FOR PERSONS < 65 YEARS OF AGE (EXCLUDING SPENDDOWN) APRIL 2008

| | | | | | | | DA | YS FOR AP | PLICATION | RESOLUTI | ION | | |
|------------|-----------------|---------|----------|-------|----------|----------|---------|-----------|-----------|----------|----------|--------|------|
| | | # | # | # | PERCENT | TOTAL | 30 DAYS | 31-45 | 46-90 | 91-105 | OVER | % OVER | |
| 1 | | | APPROVED | | REJECTED | RESOLVED | | DAYS | DAYS | DAYS | 105 DAYS | | DAYS |
| | IRON | 22 | 13 | 9 | | 22 | 14 | 3 | | 1 | 3 | | 44 |
| | MADISON | 19 | | 8 | | 17 | 10 | 2 | 5 | 0 | C | | 36 |
| | MARIES | 7 38 | 6 24 | 8 | | 14 37 | 4 | 4 | 5 | 1 | C | | 5 48 |
| | MISSISSIPPI | | | 13 | 35.1% | | 13 | 11 | 5 | 1 | 1 | 21.6% | |
| | NEW MADRID | 29 | 17 | 19 | 52.8% | 36 | 13 | 2 | 15 | 3 | 3 | | 50 |
| | OREGON | 37 | 12 | 25 | 67.6% | 37 | 30 | 3 | | 1 | 2 | | 2′ |
| | PEMISCOT | 49 | | 32 | 55.2% | 58 | 27 | 6 | 17 | 2 | 6 | | 46 |
| | PERRY | 26 | | 20 | 55.6% | 36 | 16 | 6 | 3 | 2 | 9 | | 84 |
| | PHELPS | 62 | | 31 | 53.4% | 58 | 25 | 11 | 22 | 0 | C | | 37 |
| | PULASKI | 36 | | 20 | 50.0% | 40 | 13 | 9 | _ | 6 | 6 | | 58 |
| | REYNOLDS | 14 | | / | 50.0% | 14 | 5 | 1 | 5 | 0 | 3 | | 145 |
| | RIPLEY | 27 | 21 | 10 | 32.3% | 31 | 16 | 4 | 7 | 0 | 4 | | 45 |
| | ST FRANCOIS | 114 | 63 | 49 | 45.0% | 109 | 60 | 10 | 24 | 4 | 11 | | 42 |
| | STE GENEVIEVE | 25 | 12 | 11 | 47.8% | 23 | 10 | 1 | 5 | 2 | 5 | | 58 |
| | SCOTT | 113 | 56 | 58 | 50.9% | 114 | 55 | 17 | 34 | 3 | 5 | | 42 |
| | SHANNON | 11 | 10 | 8 | | 18 | 11 | 2 | 2 | 1 | 2 | | 39 |
| | STODDARD | 42 | | 15 | 35.7% | 42 | 28 | 7 | 5 | 0 | 2 | | 29 |
| | TEXAS | 47 | 29 | 25 | 47.2% | 53 | 32 | 6 | 11 | 1 | 3 | | 38 |
| | WASHINGTON | 65 | 34 | 23 | 40.4% | 57 | 28 | 7 | 12 | 4 | 6 | | 45 |
| | WAYNE | 19 | | 16 | 47.1% | 34 | 11 | 3 | 10 | 1 | g | | 7! |
| | SE TOTAL | 1,298 | 725 | 645 | 47.5% | 1,359 | 639 | 208 | 324 | 53 | 135 | | 47 |
| SW REGION | BARRY | 49 | | 19 | 36.5% | 52 | 30 | 6 | 10 | 1 | 5 | | 39 |
| | BARTON | 11 | | 5 | | 13 | 4 | 5 | 3 | 0 | 1 | | 44 |
| | BATES | 19 | | 11 | 47.8% | 23 | 10 | 2 | 9 | 1 | 1 | 8.7% | 46 |
| | BENTON | 34 | | 25 | 67.6% | 37 | 21 | 2 | 7 | 1 | 6 | | 58 |
| | CAMDEN | 46 | | 29 | 76.3% | 38 | 11 | 7 | 12 | 3 | 5 | 21.1% | 58 |
| | CEDAR | 22 | 13 | 10 | 43.5% | 23 | 13 | 5 | 4 | 1 | C | 4.3% | 29 |
| | CHRISTIAN | 81 | 27 | 53 | 66.3% | 80 | 45 | 9 | 23 | 0 | 3 | 3.8% | 35 |
| | DADE | 8 | 2 | 5 | 71.4% | 7 | 4 | 1 | 2 | 0 | C | 0.0% | 34 |
| | DALLAS | 20 | 16 | 12 | 42.9% | 28 | 14 | 2 | 10 | 1 | 1 | 7.1% | 4 |
| | DOUGLAS | 23 | 6 | 8 | 57.1% | 14 | 12 | 2 | 0 | 0 | C | 0.0% | 12 |
| | GREENE | 522 | 173 | 319 | 65.6% | 486 | 274 | 76 | 89 | 13 | 34 | 9.7% | 38 |
| | HENRY | 66 | 30 | 46 | 62.2% | 74 | 44 | 10 | 12 | 2 | 6 | 10.8% | 38 |
| | HICKORY | 13 | 3 | 2 | 40.0% | 5 | 2 | 0 | 1 | 2 | C | 40.0% | 56 |
| | JASPER | 249 | 126 | 163 | 56.8% | 287 | 119 | 44 | 72 | 16 | 36 | 18.1% | 59 |
| | LACLEDE | 62 | 20 | 38 | 65.5% | 58 | 26 | 4 | 19 | 3 | 6 | 15.5% | 57 |
| | LAWRENCE | 46 | 19 | 30 | 61.2% | 49 | 30 | 7 | 7 | 1 | 4 | 10.2% | 32 |
| | MCDONALD | 43 | 27 | 20 | 43.5% | 46 | 19 | 7 | 11 | 2 | 7 | 19.6% | 54 |
| | MILLER | 33 | 12 | 29 | 72.5% | 40 | 13 | 2 | 14 | 2 | 9 | 27.5% | 7′ |
| | MONITEAU | 10 | 3 | 4 | 57.1% | 7 | 2 | 0 | 2 | 2 | 1 | 42.9% | 76 |
| | MORGAN | 22 | 17 | 14 | 45.2% | 31 | 9 | 4 | 11 | 3 | 4 | 22.6% | 63 |
| | NEWTON | 73 | 37 | 46 | 55.4% | 83 | 45 | 12 | 15 | 1 | 10 | 13.3% | 4: |
| | OZARK | 16 | | 13 | 65.0% | 20 | 15 | 5 | 0 | 0 | C | | |
| | POLK | 52 | 29 | 28 | 49.1% | 57 | 24 | 6 | 18 | 4 | 5 | 15.8% | 5′ |
| | ST CLAIR | 29 | | 14 | 60.9% | 23 | 10 | 2 | 10 | 0 | 1 | 4.3% | |
| | STONE | 45 | 19 | 15 | 44.1% | 34 | 22 | 2 | 6 | 2 | 2 | 11.8% | |
| | TANEY | 92 | 33 | 39 | 54.9% | 71 | 32 | 12 | 16 | 1 | 10 | 15.5% | |
| | VERNON | 26 | 13 | 9 | 40.9% | 22 | 10 | 6 | 4 | 1 | 1 | | |
| | WEBSTER | 62 | | 38 | 56.7% | 67 | 44 | 8 | | 3 | 2 | | |
| | WRIGHT | 25 | | | | 30 | | 3 | | | 2 | | |
| | SW TOTAL | 1,799 | | 1,059 | 58.7% | 1,805 | 918 | 251 | 406 | 68 | 162 | | |
| KC REGION | CLAY | 138 | | 88 | 51.5% | 171 | 64 | 24 | 55 | 6 | 22 | | |
| , 5.0 | JACKSON | 905 | | 453 | 54.0% | 839 | 271 | 109 | | 54 | 144 | | |
| | PLATTE | 38 | | 30 | 54.5% | 55 | | 7 | 14 | 0 | 5 | | |
| | KC TOTAL | 1,081 | 496 | 571 | 53.6% | 1,065 | 364 | 140 | 330 | 60 | 171 | | |
| STL REGION | JEFFERSON | 176 | | 95 | | 166 | | 28 | | | 3 | 1 | |
| | ST CHARLES | 113 | | 53 | 54.6% | 97 | 47 | 18 | | 4 | 3 | | |
| | ST LOUIS COUNTY | 628 | | 284 | 48.9% | 581 | 267 | 98 | | 29 | | | |
| | ST LOUIS CITY | 648 | | 260 | 41.9% | 620 | 268 | 90 | 145 | 41 | 76 | | |
| | STL TOTAL | 1,565 | | 692 | 47.3% | 1,464 | 673 | 234 | 352 | 79 | | | |
| | J.L IOIAL | 7,057 | 3,466 | | 51.3% | 7,035 | 3,113 | 1,031 | 1,771 | 313 | | | |

TABLE 16 NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN) APRIL 2008

| | | | | | | | DΔ | YS FOR AP | PI ICATION | I RESOLLIT | ION | | |
|-----------|----------------|----------|----------|----------|----------------|----------|---------|-----------|------------|------------|----------|---------|----------|
| | | # | # | # | PERCENT | TOTAL | 30 DAYS | 31-45 | 46-90 | 91-105 | OVER | % OVER | AVERAGE |
| | | RECEIVED | APPROVED | REJECTED | | RESOLVED | OR LESS | DAYS | DAYS | DAYS | 105 DAYS | 45 DAYS | DAYS |
| NW REGION | ANDREW | 3 | | 2 | 66.7% | 3 | | 0 | 2 | | | | |
| | ATCHISON | 5 | | 3 | 37.5% | 8 | | 1 | 3 | | | | 55 |
| | BUCHANAN | 29 | | 12 | 35.3% | 34 | 15 | 14 | 4 | 0 | | | 31 |
| | CALDWELL | 2 | | 2 | 50.0% | 4 | 0 | | 0 | | | | 161 |
| | CARROLL | 4 | | 1 | 33.3% | 3 | | 2 | 0 | | | | 32 |
| | CASS | 23 | 17 | 8 | | 25 | | | 8 | | | | 50 |
| | CHARITON | 1 | 3 | 1 | 25.0% | 4 | - | 2 | 1 | 0 | | | 33 |
| | CLINTON | 1 | 3 | 3 | 50.0% | 6 | | 0 | 1 | · | | | 96 |
| | COOPER | 4 | 3 | 3 | 50.0% | 6 | | 2 | 2 | | | | 82 |
| | DAVIESS | 1 | 1 | 0 | | 1 | 1 | 0 | 0 | _ | _ | | 9 |
| | DE KALB | 3 | 3 | 0 | | 3 | | 2 | 0 | | | | 28 |
| | GENTRY | 1 | 1 | 0 | 0.0% | 1 | 0 | 1 | 0 | | Ĭ | | 44 |
| | GRUNDY | 7 | _ | | | 11 | 8 | | 0 | | _ | | 26 |
| | HARRISON | 2 | | 0 | | 2 | | 0 | 1 | | | | 34 |
| | HOLT | 2 | | 0 | 0.0% | 1 | 0 | | 0 | | Ĭ | | 39 |
| | JOHNSON | 11 | 6 | _ | | 9 | | 0 | 1 | 0 | | | 10 |
| | LAFAYETTE | 11 | 8 | | | 14 | | 1 | 6 | | 1 | , . | 58 30 |
| | LINN | 3 | | 2 | 50.0% | 4 | 2 | 1 | 1 | 0 | | | 30 17 |
| | LIVINGSTON | 3 | | 2 | 40.0% | 5 | | 0 | 1 | 0 | _ | | |
| | MERCER | 0 | | 0 | | 1 | 1 | 0 | 0 | | | | |
| | NODAWAY | 10 | _ | 2 | 28.6% | / | 5 | 1 | 0 | | 0 | | 26 |
| | PETTIS | 7 | _ | | | 11 | 5 | 2 | 3 | _ | | | 37 |
| | PUTNAM | 0 | | 0 | | 4 | | | 0 | | | | 30 |
| | RAY | 6 | | 3 | 50.0% | 6 | | 5 | 0 | 0 | | 0.070 | 33 44 |
| | SALINE | 5 | | | 18.2% | 11 | 4 | 4 | 2 | | | | |
| | SULLIVAN | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | | | | 30 |
| | WORTH | | 120 | | | 105 | ' | | 36 | | | | 43 |
| | NW TOTAL | 146 | 120 | 65 7 | 35.1% 87.5% | 185 | | 50 3 | 0 | | 4 | | 24 |
| NE REGION | ADAIR | · | 6 | 2 | | 8 | | 4 | 3 | | | | 44 |
| | AUDRAIN | 6 | | _ | 25.0% | | | | | | | , . | |
| | BOONE | 24 10 | 19 7 | 4 | 18.2% 12.5% | 22 | | 3 | 3 | | | | 66 35 |
| | CALLAWAY | 0 | | 0 | 0.0% | 8 | | 0 | 1 | 0 | | | 36 |
| | CLARK | 13 | | 9 | | 16 | | 5 | 2 | _ | | | 49 |
| | COLE | 12 | | | | 16 | | | 2 | | | | 36 |
| | FRANKLIN | 8 | | 1 | 25.0% | 4 | 2 | 2 | 0 | | | | 27 |
| | GASCONADE | 4 | | 2 | 33.3% | 6 | | 2 | 0 | | | | 15 |
| | HOWARD | 3 | | | 100.0% | 1 | | | 0 | | | | 3 |
| | KNOX LEWIS | 10 | | 1 | 50.0% | 2 | | 1 | 0 | _ | | | 24 |
| | LINCOLN | 6 | | 0 | 0.0% | 7 | 5 | 1 | 1 | 0 | | | 29 |
| | MACON | 6 | | 3 | | 10 | | 2 | 4 | | | | 37 |
| | MARION | 9 | | 3 | | 9 | | | 0 | 1 | 0 | | |
| | MONROE | 5 | | 1 | 33.3% | 3 | | 0 | 1 | 0 | | | |
| | MONTGOMERY | 8 | | 7 | 63.6% | 11 | | 6 | 2 | | | | 46 |
| | OSAGE | 1 | 0 | · | 100.0% | 1 | 0 | | 1 | | | | |
| | PIKE | 5 | - | 1 | 16.7% | 6 | | | 1 | | | | |
| | RALLS | 2 | | 0 | | 1 | | 0 | 0 | | | | |
| | RANDOLPH | 6 | | 3 | | 5 | | | 1 | | | | |
| | SCHUYLER | 3 | | 1 | 50.0% | 2 | | 1 | 0 | 0 | 0 | | |
| | SCOTLAND | 1 | | 0 | 0.0% | 0 | | 0 | 0 | 0 | 0 | 0.0% | |
| | SHELBY | 4 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0 | 0 | 0 | 0.0% | 22 |
| | WARREN | 4 | | | | 3 | | 2 | 0 | | 0 | | |
| | NE TOTAL | 157 | 99 | 54 | 35.5% | 152 | 73 | | 24 | 3 | 8 | 23.0% | |
| | BOLLINGER | 2 | | | | 2 | | 0 | 0 | | 0 | | |
| | BUTLER | 20 | | 2 | 15.4% | 13 | | 4 | 3 | 0 | 0 | 23.1% | |
| | CAPE GIRARDEAU | 18 | 16 | | | 24 | 13 | 8 | 3 | 0 | 0 | 12.5% | |
| | CARTER | 2 | | 1 | 50.0% | 2 | | | 0 | 0 | 0 | | 24 |
| | CRAWFORD | 10 | | 2 | 18.2% | 11 | | 4 | 1 | 0 | 2 | 27.3% | |
| | DENT | 7 | | | 9.1% | 11 | | 1 | 3 | 0 | | | |
| | DUNKLIN | 17 | 9 | 3 | 25.0% | 12 | 9 | 2 | 1 | 0 | 0 | 8.3% | 23 |
| | | 20 | 12 | | 7.7% | 13 | 7 | | 2 | 0 | 1 | 23.1% | |

TABLE 16 NC AND MA APPLICATIONS FOR PERSONS 65+ YEARS OF AGE (EXCLUDING SPENDDOWN) APRIL 2008

| | | | | | | | DA | YS FOR AP | PLICATION | RESOLUTI | ION | | |
|------------|--------------------------|----------|----------|----------|----------------|----------|---------|-----------|-----------|----------|----------|-------|---------|
| | | # | # | # | PERCENT | TOTAL | 30 DAYS | 31-45 | 46-90 | 91-105 | OVER | | AVERAGE |
| | .= | RECEIVED | APPROVED | REJECTED | | RESOLVED | | DAYS | DAYS | DAYS | 105 DAYS | | DAYS |
| | IRON | 4 | 2 | 0 | ***** | 2 | | 1 | 0 | | | 0.070 | |
| | MADISON | 4 | 4 | 0 | | 3 | 4 | 2 | 0 | 0 | | | 27 |
| | MARIES | 3 | 2 | 2 | 33.3% 40.0% | 5 | | 2 | 0 | 0 | | | 25 |
| | MISSISSIPPI | 1 | 5 | 0 | | 5 | | 1 | 1 | 0 | | | 35 |
| | NEW MADRID | 1 | 3 | 0 | | 4 | | 1 | 0 | 0 | | | 18 |
| | OREGON | 9 | 4 | 2 | 33.3% | 6 | | 0 | 0 | | 0 | | 43 |
| | PENDO | 7 | | | 16.7% | 6 | | 1 | 1 | 0 | | | 26 |
| | PERRY | 9 | _ | 1 | 12.5% | 8 | | 1 | 0 | 0 | 0 | | 8 |
| | PHELPS | 8 | | 0 | | 7 | | 1 | 2 | 0 | | 0.070 | 32 |
| | PULASKI | 1 | 1 | 0 | | 1 | 1 | 0 | 0 | 0 | | | |
| | REYNOLDS | 6 | 1 | 0 | 0.0% | 4 | 3 | 1 | 0 | 0 | 0 | | 20 |
| | RIPLEY | 23 | | 4 | | 21 | 9 | 5 | 6 | 0 | | 0.070 | 35 |
| | ST FRANCOIS | 5 | | 4 | 50.0% | 8 | | 3 | 2 | 0 | | | |
| | STE GENEVIEVE | 12 | | 6 | | 16 | | 2 | 1 | 0 | 0 | | 22 |
| | SCOTT | 12 | 0 | | | 0 | | | 0 | 0 | | 0.070 | 0 22 |
| | SHANNON | | | _ | | 12 | | | 3 | | 0 | | |
| | STODDARD | 14 12 | 10 6 | 2 | 16.7% 25.0% | 8 | | 2 | 0 | 0 | | | 15 |
| | TEXAS | 7 | Ŭ | 0 | | 0 | | 0 | 0 | 0 | _ | 0.070 | 0 0 |
| | WASHINGTON | 5 | | 2 | | 4 | 1 | 3 | 0 | | | | |
| | WAYNE | 229 | 167 | 45 | 21.2% | 212 | 128 | 48 | 29 | 2 | 4 | 17.0% | 39 |
| OW DECICAL | SE TOTAL | 14 | | 43 | | 14 | | 2 | 1 | 0 | | | 18 |
| | BARRY | 7 | | 0 | | 6 | | 0 | 0 | 0 | | , | |
| | BARTON | 3 | | 0 | | 4 | 1 | 3 | 0 | 0 | | | 31 |
| | BATES | 4 | | 4 | | 12 | - | 4 | 3 | 0 | | 0.070 | 40 |
| | BENTON | 10 | _ | | | 8 | | 2 | 1 | 0 | | | - |
| | CAMDEN | 4 | 2 | 0 | | 2 | | 1 | 0 | 0 | 0 | | 21 |
| | CEDAR | 16 | _ | 6 | | 19 | | 3 | 4 | 1 | 0 | 0.070 | |
| | CHRISTIAN | 3 | | 2 | 66.7% | 3 | | 0 | 0 | 0 | | | |
| | DADE | 3 | | | 25.0% | 4 | 2 | 0 | 2 | 0 | 0 | | 33 |
| | DALLAS | 4 | | 2 | 40.0% | 5 | | 0 | 0 | 0 | _ | | 13 |
| | DOUGLAS | 77 | 53 | 18 | | 71 | 31 | 11 | 18 | 2 | | | |
| | GREENE | 19 | | | | 13 | | 2 | 2 | 0 | | | 22 |
| | HENRY | 19 | 0 | 5 0 | | 13 | 0 | | 0 | 0 | | | 44 |
| | HICKORY | 36 | 18 | | | 28 | | 1 | 4 | 0 | | | 37 |
| | JASPER | 9 | | 3 | | Z0 7 | 5 | 2 | 1 | 0 | | | 27 |
| | LACLEDE | 7 | 6 | | 25.0% | 8 | | 1 | 0 | | 0 | | 27 |
| | LAWRENCE | 9 | | 3 | | 4 | | | 0 | | _ | | |
| | MCDONALD | 6 | | 3 | 42.9% | 7 | | 1 | 3 | 0 | | | |
| | MILLER | 6 | | 3 | 60.0% | 5 | | 0 | 2 | 2 | 0 | , . | 70 |
| | MONITEAU | 7 | | | 40.0% | 5 | | 1 | 0 | 0 | | | |
| | MORGAN | 22 | | 2 | 12.5% | | | | 4 | 0 | 0 | | |
| | NEWTON | 1 | 14 | 0 | | 16 0 | | | 0 | 0 | | | |
| | OZARK | 7 | _ | _ | | 8 | | | 4 | | | | |
| | POLK | 2 | | | 100.0% | 1 | 0 | | 0 | | | | |
| | ST CLAIR | 7 | | · | 44.4% | 9 | | | 3 | | | | |
| | STONE | 11 | | | | 13 | | | 3 | | | | |
| | TANEY | 5 | | | | 13 | | | 2 | | | | |
| | VERNON | 7 | | | | 8 | | | 1 | | | | |
| | WEBSTER | 4 | | | | 5 | | | 0 | | | | |
| | WRIGHT | 311 | 207 | 92 | | 298 | | 48 | 58 | | | | |
| | SW TOTAL | 41 | | | | 31 | | 7 | 4 | | | | |
| | CLAY | 157 | 114 | | | 144 | | | 20 | | | | |
| | JACKSON DI ATTE | 137 | | | | 1144 | | | 0 | | | | |
| | PLATTE | 212 | | 42 | | 186 | | 55 | 24 | | | | |
| | KC TOTAL | 28 | | | | 30 | | | 5 | | | | |
| | JEFFERSON ST. CHARLES | 32 | | | | 31 | | | 5 | | | | |
| | ST CHARLES | 184 | | | | 156 | | 46 | 21 | | | | |
| | ST LOUIS COUNTY | 91 | 59 | | | 76 | | 14 | 9 | | | | |
| | ST LOUIS CITY | 335 | | 79 | | 293 | | 74 | 40 | | | | |
| | STL TOTAL | 1,390 | | 377 | | 1,326 | | | 211 | 20 | | | 36 |

TABLE 17 MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE APRIL 2008

| | | | | | | | DA | YS FOR AP | PI ICATION | N RESOLUT | TION | | |
|-----------|--------------------------|----------|----------|----------|---------|----------|---------|-----------|------------|-----------|------|---------|---------|
| | | # | # | # | PERCENT | TOTAL | 30 DAYS | 31-45 | 46-90 | 91-105 | OVER | % OVER | AVERAGE |
| | | RECEIVED | APPROVED | REJECTED | | RESOLVED | | DAYS | DAYS | DAYS | | 90 DAYS | DAYS |
| NW REGION | ANDREW | 4 | 0 | 1 | 100.0% | 1 | 0 | _ | 1 | _ | _ | | 73 |
| | ATCHISON | 1 | 1 | 1 | 50.0% | 2 | | • | 1 | | | | |
| | BUCHANAN | 21 | 8 | _ | 78.1% | 32 | 13 | | 11 | | | | 51 |
| | CALDWELL | 4 | | 1 | | 2 | | | 1 | _ | _ | | 39 |
| | CARROLL | 3 23 | | | | 2 14 | 3 | _ | 1 8 | | | | 131 |
| | CASS | 3 | | 0 | | 14 | 0 | | 4 | 0 | | | 51 |
| | CHARITON CLINTON | 3 | | 7 | 87.5% | 8 | | | 1 | | | | 54 |
| | COOPER | 13 | - | 3 | | 7 | 4 | | 1 | 0 | _ | | 83 |
| | DAVIESS | 2 | | | 20.0% | 5 | | _ | 1 | | | | 27 |
| | DE KALB | 1 | 1 | 0 | | 1 | 1 | | 0 | | | | 15 |
| | GENTRY | 4 | 0 | · | | 2 | | | 0 | | | | 23 |
| | GRUNDY | 2 | 1 | 1 | 100.0% | 1 | 0 | | 1 | 0 | | | - |
| | HARRISON | 6 | | 4 | | 6 | | _ | 0 | | _ | | 10 |
| | HOLT | 0 | 0 | 1 | | 1 | 1 | | 0 | C |) (| 0.0% | 17 |
| | JOHNSON | 11 | 7 | 11 | 68.8% | 16 | 10 | 3 | 3 | C | C | 0.0% | |
| | LAFAYETTE | 3 | 2 | 4 | 66.7% | 6 | 0 | | 0 | 2 | 2 | 66.7% | 96 |
| | LINN | 7 | 1 | 2 | 66.7% | 3 | 3 | 0 | 0 | C |) C | 0.0% | . 6 |
| | LIVINGSTON | 7 | 4 | 5 | 62.5% | 8 | 2 | 3 | 2 | 1 | C | 12.5% | 50 |
| | MERCER | 0 | | | .00.070 | 1 | 1 | | 0 | _ | _ | | 29 |
| | NODAWAY | 9 | - | 8 | 88.9% | 9 | 4 | _ | 3 | | | 0.0% | 40 |
| | PETTIS | 20 | | | | 23 | 11 | 3 | 6 | | | | 48 |
| | PUTNAM | 10 | | | | 7 | 6 | | 0 | | | | 30 |
| | RAY | 4 | | | | 5 | | _ | 2 | | | | 43 |
| | SALINE | 6 | | 4 | | 10 | | | 2 | | | | 30 |
| | SULLIVAN | 2 | | | | 5 | | | 1 | | | | 40 |
| | WORTH | 0 | ŭ | | 0.070 | 0 | - | _ | 0 | _ | | | |
| | NW TOTAL | 169 | 79 | | 62.9% | 178 | 82 | | 47 | | | | 46 |
| NE REGION | ADAIR | 3 | _ | | | 6 | | | 3 | | | | 73 |
| | AUDRAIN | 11 90 | 4 15 | | | 14 51 | 4 21 | | 13 | | | | 57 |
| | BOONE CALLAWAY | 13 | | | | 13 | | | 3 | | | | 47 |
| | CLARK | 5 | | | | 2 | | | 1 | | | | 36 |
| | COLE | 16 | | | | 11 | 9 | • | 0 | | | | 23 |
| | FRANKLIN | 17 | 15 | | | 28 | 9 | | 9 | | | | 64 |
| | GASCONADE | 4 | _ | | | 1 | 1 | | 0 | | | | 13 |
| | HOWARD | 0 | | | | 0 | | | 0 | | | | (|
| | KNOX | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | | _ | | |
| | LEWIS | 4 | 3 | 2 | 40.0% | 5 | 2 | 0 | 3 | C | C | 0.0% | 38 |
| | LINCOLN | 12 | 12 | 4 | 26.7% | 15 | 9 | 3 | 2 | : C | 1 | 6.7% | 33 |
| | MACON | 2 | 2 | 1 | 50.0% | 2 | 1 | 1 | 0 | C | 0 | 0.0% | |
| | MARION | 6 | 2 | 3 | 60.0% | 5 | | 0 | 1 | 1 | C | 20.0% | 35 |
| | MONROE | 7 | 2 | 1 | 33.3% | 3 | | | 0 | | | 0.0% | |
| | MONTGOMERY | 9 | | 3 | | 4 | | | 0 | | | | |
| | OSAGE | 1 | ŭ | _ | | 2 | | _ | 1 | | | | |
| | PIKE | 12 | | | 58.3% | 12 | | | 2 | | | | |
| | RALLS | 3 | 1 | 4 | | 5 | | | 1 | | | | |
| | RANDOLPH | 7 | 7 | 4 | 00.170 | 11 | | | 3 | | | | |
| | SCHUYLER | 2 | | 1 | 50.0% | 2 | | | 1 | · · | | | |
| | SCOTLAND | 1 | 0 | | | 2 | | _ | 1 | C | | | |
| | SHELBY | 1 | 0 | | | 1 | - | | 0 | | | | |
| | WARREN | 6 | | | | 5 | | | 0 | | | | |
| CE DECION | NE TOTAL | 232 | | | | 200 | | | 47 | • | | | • |
| SE REGION | BOLLINGER | 7 15 | | | | 4 25 | | | 1 | | | | |
| | BUTLER | 32 | | | | 25 31 | 15 | | 11 | | | | |
| | CAPE GIRARDEAU CARTER | 32 | 10 | 10 | | 2 | | | 0 | | | | |
| | CRAWFORD | 13 | 5 | | | 8 | | | 4 | | | | 1 |
| | DENT | 2 | | | | 6 | | | 3 | _ | | | |
| | DUNKLIN | 11 | | | | 20 | | | 3 | | | | |
| | HOWELL | 19 | | | | 27 | | | | | | | |

TABLE 17 MA SPENDDOWN APPLICATIONS FOR PERSONS < 65 YEARS OF AGE APRIL 2008

| PRESENT PRESENT PRESENT TOTAL SOUNS FOR APPLICATION RESOLUTION SOUNS STATE PRESENT STATE PRESENT STATE | | | | | | | | DAY | /S FOR AP | PLICATION | J RESOLUT | TION | | |
|--|-------------|-------------|----------|----------|----------|----------|----------|---------|-----------|-----------|-----------|----------|---------|----------|
| SERREGION BRONN MADRISCN MARRES 1 0 0.07% MARRES 1 1 0 1 100.07% MARRES 1 1 0 1 1 100.07% MARRES 1 1 0 1 1 100.07% 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | # | # | # | PERCENT | TOTAL | | | | | | % OVER | AVERAGE |
| MARISON 4 3 3 50.0% 6 5 0 1 0 0 0.0% MARISON 4 3 3 50.0% 6 5 0 1 0 0 0.0% MARISON 4 1 1 0 0 0 0 0 0.0% MARISON 9 1 12 5 0 75.0% 12 6 0 2 4 0 0 0.0% MARISON 9 1 12 5 0 0 75.0% 12 6 0 2 4 0 0 0.0% MARISON 9 1 3 3 0 6 66.7% 8 0 5 0 0 0 2 2 44.4% 0 0.0% MARISON 9 1 13 3 1 6 66.7% 8 1 0 5 0 0 0 0 2 2 44.4% 0 0.0% MARISON 9 1 1 2 6 0 0 3 0 0 0 0.0% MARISON 9 1 1 2 6 0 0 3 0 0 0 0.0% MARISON 9 1 1 2 6 0 0 3 0 0 0 0.0% MARISON 9 1 1 2 6 0 0 3 0 0 0 0.0% MARISON 9 1 1 2 6 0 0 3 0 0 0 0.0% MARISON 9 1 1 2 7 1 2 7 2 2 0 0 0 0 0.0% MARISON 9 1 1 0 0 5 1 1 0 14.3% MARISON 9 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR LESS | DAYS | DAYS | DAYS | 105 DAYS | 90 DAYS | DAYS |
| MARIES | SE REGION I | RON | 3 | 5 | 0 | 0.0% | 5 | 2 | 1 | 1 | 0 | 1 | 20.0% | 112 |
| MISSISSIPP 12 S 9 75.0% 12 6 2 4 0 0 0.0% | N | MADISON | 4 | 3 | 3 | 50.0% | 6 | 5 | 0 | 1 | 0 | 0 | 0.0% | 16 |
| NEW MADRID | N | MARIES | 1 | · | · | 100.0% | 1 | | 0 | 0 | | 1 | 0.070 | 13 |
| OREGON 9 8 5 45.5% 11 8 0 3 0 0 0.0% | N | MISSISSIPPI | | | | , . | | | | | | _ | | 37 |
| PEMISCOTT 5 11 2 16.7% 12 7 2 2 0 1 8.3% PERRY 8 3 4 57.1% 12 1 0 5 1 0 14.83% PHELPS 9 9 9 3 30.0% 10 8 0 0 0 0.0% REVINED S 1 0 14.83% PHELPS 9 9 9 3 30.0% 10 10 8 0 0 4 0 0 0.0% REVINED S 1 2 1 33.3% 3 1 0 0 2 0 0 10.0% REVINED S 1 2 1 33.3% 3 1 0 0 2 0 0 1 16.7% REVINED S 1 2 1 10.7% REVINED S 1 1 2 1 33.3% 3 1 0 0 2 0 0 1 16.7% REVINED S 1 1 2 1 10.7% REVINED S 1 1 2 57.1% 2 1 10 2 5 1 1 3 19.0% REVINED S 1 1 2 67.1% REVINED S 1 1 3 19.0% REVINED S 2 1 1 1 12 67.1% REVINED S 1 1 3 19.0% REVINED S 1 1 3 1 1 0 1 0 0.0% REVINED S 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | | | | | | | | | | 69 |
| PEBRY | C | OREGON | | | 5 | | | | _ | _ | | | | 24 |
| PHELPS | | | | | 2 | | | | | | | | | 36 |
| PULASKI | | | | | | | | | _ | | | | | 56 |
| REYNOLDS | | | · | Ŭ | | | | | _ | | | | | 38 |
| RIPLEY | | | | | | | | | | | | | | 55 |
| STERANCOIS 28 | | | | | | | | | | | | | | 45 |
| STE GENEVIEVE 5 | | | | | | | | | | | | | | 51 50 |
| SCOTT | | | | 11 | | | | | | | | _ | | 40 |
| SHANNON | | | | 15 | | | | | | _ | | | _0.070 | 32 |
| STODDARD 20 10 10 50.0% 20 7 8 4 0 1 5.0% | | | | | | | | | | | | | 0.0,0 | 19 |
| TEMAS | | | | | · | | | | | | | | | 45 |
| WASHINGTON | | | | | | | | | | 1 | | | 0.070 | 21 |
| WAVNE 11 3 7 70.0% 10 2 0 4 1 3 40.0% | | _ | | | | | | | | 2 | | | | 27 |
| SE TOTAL 290 187 150 46.7% 321 167 48 79 9 18 8.4% | | | 11 | | _ | | | | 0 | | | | | 180 |
| SW REGION BARRY 13 12 7 41.2% 17 9 2 3 1 2 17.6% | | | | 187 | 150 | | | | 48 | 79 | 9 | _ | | 44 |
| BATES 9 2 4 66.7% 6 3 3 3 0 0 0 0 0.0% BENTON 17 8 8 50.0% 16 12 11 2 0 1 1 6.3% CAMDEN 19 8 11 57.9% 19 9 5 3 2 0 10.5% CEDAR 4 3 2 40.0% 5 4 0 1 1 0 0 0.0% CHAISTIAN 14 6 11 64.7% 17 9 2 5 0 1 1 50.0% DALLAS 7 4 6 60.0% 10 1 0 1 0 0 0 0.0% CAMDEN 14 14 6 6 11 64.7% 17 9 2 5 5 0 1 1 5.9% CAMDEN 14 1 1 2 1 0 0 0 0.0% CAMDEN 14 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | SW REGION E | BARRY | 13 | 12 | 7 | 41.2% | 17 | 9 | 2 | 3 | 1 | 2 | 17.6% | 44 |
| BENTON | E | BARTON | 7 | 2 | 3 | 60.0% | 5 | 3 | 0 | 1 | 0 | 1 | 20.0% | 46 |
| CAMDEN | E | BATES | 9 | 2 | 4 | 66.7% | 6 | 3 | 3 | 0 | 0 | 0 | 0.0% | 24 |
| CEDAR 4 3 2 40.0% 5 4 0 1 0 0 0.0% 0.0% 0.0 CHRISTIAN 14 6 11 64.7% 17 9 2 5 0 1 1 5.9% 0.0 DADE 3 0 1 100.0% 1 0 0 1 0 0 0 0.0% 0.0% 0.0 DALLAS 7 4 6 6 60.0% 10 3 3 3 3 0 1 10.0% 0.0% 0.0 CM | E | BENTON | 17 | 8 | 8 | 50.0% | 16 | 12 | 1 | 2 | . 0 | 1 | 6.3% | 25 |
| CHRISTIAN | C | CAMDEN | 19 | 8 | 11 | 57.9% | 19 | 9 | 5 | 3 | 2 | 2 0 | 10.5% | 33 |
| DADE 3 | C | CEDAR | 4 | | | | | | | • | | | | 24 |
| DALLAS | C | CHRISTIAN | | | | | 17 | | 2 | _ | | | 0.070 | 37 |
| DOUGLAS | | | | | · | | | | 1 | _ | | | | 36 |
| GREENE | | | 7 | | | | | | | | | | | 46 |
| HENRY | | | 1 | 7 | | | | | | | | | | 14 |
| HICKORY | | | | | | | | | | | | | | 49 |
| NASPER | | | | | | | | | | | | _ | | 30 |
| LACLEDE | | | | | | | | | | • | | | | 48 |
| LAWRENCE | | | | | | | | | | | | | | 42 |
| MCDONALD | | | | - | | | | | 1 | | | | | 32 |
| MILLER | | | | | | | | | 2 | | | | | 56 |
| MONITEAU | | | | | | | | | 1 | | | | | 84 |
| MORGAN | | | | 1 | - | | | | 0 | | | | | 169 |
| NEWTON 36 10 7 41.2% 17 10 2 5 0 0 0.0% | | | 11 | 6 | | | 12 | | _ | _ | | | | 41 |
| OZARK 3 | | | | | | | | | | | | | | 29 |
| POLK 7 6 4 40.0% 10 4 2 3 1 0 10.0% ST CLAIR 4 0 6 100.0% 6 0 0 6 0 0 0.0% STONE 6 4 5 55.6% 9 5 2 2 0 0 0.0% TANEY 26 11 17 63.0% 27 16 5 4 0 2 7.4% VERNON 10 7 4 44.4% 9 5 0 3 0 1 11.1% WEBSTER 16 3 16 88.9% 18 12 3 3 0 0 0.0% WRIGHT 8 4 6 75.0% 8 2 3 2 1 0 12.5% SW TOTAL 485 226 266 57.1% 466 231 69 117 16 33 10.5% KC REGION CLAY 43 18 28 62.2% 45 30 3 7 1 4 11.1% JACKSON 201 123 87 43.1% 202 106 25 38 9 24 16.3% PLATTE 6 7 7 50.0% 14 10 1 0 1 2 21.4% KC TOTAL 250 148 122 46.7% 261 146 29 45 11 30 15.7% STL REGION JEFFERSON 47 16 18 52.9% 34 22 6 4 0 2 5.9% ST CHARLES 39 14 17 54.8% 31 16 9 6 0 0 0.0% ST LOUIS COUNTY 85 80 25 24.5% 102 51 13 28 3 7 9.8% ST LOUIS CITY 49 48 10 17.2% 58 36 8 10 2 2 6.9% | | | | | | | | | | | | | | |
| ST CLAIR 4 0 6 100.0% 6 0 0 6 0 0.0% STONE 6 4 5 55.6% 9 5 2 2 0 0 0.0% TANEY 26 11 17 63.0% 27 16 5 4 0 2 7.4% VERNON 10 7 4 44.4% 9 5 0 3 0 1 11.1% WEBSTER 16 3 16 88.9% 18 12 3 3 0 0 0.0% WRIGHT 8 4 6 75.0% 8 2 3 2 1 0 12.5% SW TOTAL 485 226 266 57.1% 466 231 69 117 16 33 10.5% KC REGION CLAY 43 18 28 62.2% 45 30 3 7 1 <td></td> <td>35</td> | | | | | | | | | | | | | | 35 |
| TANEY 26 11 17 63.0% 27 16 5 4 0 2 7.4% VERNON 10 7 4 44.4% 9 5 0 3 0 11.1% WEBSTER 16 3 16 88.9% 18 12 3 3 0 0 0.0% WRIGHT 8 4 6 75.0% 8 2 3 2 1 0 12.5% SW TOTAL 485 226 266 57.1% 466 231 69 117 16 33 10.5% KC REGION CLAY 43 18 28 62.2% 45 30 3 7 1 4 11.1% JACKSON 201 123 87 43.1% 202 106 25 38 9 24 16.3% PLATTE 6 7 7 50.0% 14 10 1 0 | | ST CLAIR | 4 | 0 | 6 | | 6 | 0 | 0 | 6 | 0 | 0 | 0.0% | 66 |
| VERNON 10 7 4 44.4% 9 5 0 3 0 1 11.1% WEBSTER 16 3 16 88.9% 18 12 3 3 0 0 0.0% WRIGHT 8 4 6 75.0% 8 2 3 2 1 0 12.5% SW TOTAL 485 226 266 57.1% 466 231 69 117 16 33 10.5% KC REGION CLAY 43 18 28 62.2% 45 30 3 7 1 4 11.1% JACKSON 201 123 87 43.1% 202 106 25 38 9 24 16.3% PLATTE 6 7 7 50.0% 14 10 1 0 1 2 21.4% KC TOTAL 250 148 122 46.7% 261 146 <td< td=""><td></td><td>STONE</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<> | | STONE | | | | | | | | | | | | |
| WEBSTER 16 3 16 88.9% 18 12 3 3 0 0.0% WRIGHT 8 4 6 75.0% 8 2 3 2 1 0 12.5% SW TOTAL 485 226 266 57.1% 466 231 69 117 16 33 10.5% KC REGION CLAY 43 18 28 62.2% 45 30 3 7 1 4 11.1% JACKSON 201 123 87 43.1% 202 106 25 38 9 24 16.3% PLATTE 6 7 7 50.0% 14 10 1 0 1 2 21.4% KC TOTAL 250 148 122 46.7% 261 146 29 45 11 30 15.7% STL REGION JEFFERSON 47 16 18 52.9% 34 22 | 1 | TANEY | | | | | | | | | | | | |
| WRIGHT 8 4 6 75.0% 8 2 3 2 1 0 12.5% SW TOTAL 485 226 266 57.1% 466 231 69 117 16 33 10.5% KC REGION CLAY 43 18 28 62.2% 45 30 3 7 1 4 11.1% JACKSON 201 123 87 43.1% 202 106 25 38 9 24 16.3% PLATTE 6 7 7 50.0% 14 10 1 0 1 2 21.4% KC TOTAL 250 148 122 46.7% 261 146 29 45 11 30 15.7% STL REGION JEFFERSON 47 16 18 52.9% 34 22 6 4 0 2 5.9% ST CHARLES 39 14 17 54.8% | ١ | VERNON | | | | | | | | | | | | |
| SW TOTAL 485 226 266 57.1% 466 231 69 117 16 33 10.5% KC REGION CLAY 43 18 28 62.2% 45 30 3 7 1 4 11.1% JACKSON 201 123 87 43.1% 202 106 25 38 9 24 16.3% PLATTE 6 7 7 50.0% 14 10 1 0 1 2 21.4% KC TOTAL 250 148 122 46.7% 261 146 29 45 11 30 15.7% STL REGION JEFFERSON 47 16 18 52.9% 34 22 6 4 0 2 5.9% ST CHARLES 39 14 17 54.8% 31 16 9 6 0 0 0.0% ST LOUIS COUNTY 85 80 25 24.5%< | | | | | _ | | | | | | | | | |
| KC REGION CLAY 43 18 28 62.2% 45 30 3 7 1 4 11.1% JACKSON 201 123 87 43.1% 202 106 25 38 9 24 16.3% PLATTE 6 7 7 50.0% 14 10 1 0 1 2 21.4% KC TOTAL 250 148 122 46.7% 261 146 29 45 11 30 15.7% STL REGION JEFFERSON 47 16 18 52.9% 34 22 6 4 0 2 5.9% ST CHARLES 39 14 17 54.8% 31 16 9 6 0 0 0.0% ST LOUIS COUNTY 85 80 25 24.5% 102 51 13 28 3 7 9.8% ST LOUIS CITY 49 48 10 | | | | | | | | | | | | _ | | 46 |
| JACKSON 201 123 87 43.1% 202 106 25 38 9 24 16.3% PLATTE 6 7 7 50.0% 14 10 1 0 1 2 21.4% KC TOTAL 250 148 122 46.7% 261 146 29 45 11 30 15.7% STL REGION JEFFERSON 47 16 18 52.9% 34 22 6 4 0 2 5.9% ST CHARLES 39 14 17 54.8% 31 16 9 6 0 0 0.0% ST LOUIS COUNTY 85 80 25 24.5% 102 51 13 28 3 7 9.8% ST LOUIS CITY 49 48 10 17.2% 58 36 8 10 2 2 6.9% | | | | | | | | | | | | | | 42 |
| PLATTE 6 7 7 50.0% 14 10 1 0 1 2 21.4% KC TOTAL 250 148 122 46.7% 261 146 29 45 11 30 15.7% STL REGION JEFFERSON 47 16 18 52.9% 34 22 6 4 0 2 5.9% ST CHARLES 39 14 17 54.8% 31 16 9 6 0 0 0.0% ST LOUIS COUNTY 85 80 25 24.5% 102 51 13 28 3 7 9.8% ST LOUIS CITY 49 48 10 17.2% 58 36 8 10 2 2 6.9% | | | | | | | | | | | | | - | |
| KC TOTAL 250 148 122 46.7% 261 146 29 45 11 30 15.7% STL REGION JEFFERSON 47 16 18 52.9% 34 22 6 4 0 2 5.9% ST CHARLES 39 14 17 54.8% 31 16 9 6 0 0 0.0% ST LOUIS COUNTY 85 80 25 24.5% 102 51 13 28 3 7 9.8% ST LOUIS CITY 49 48 10 17.2% 58 36 8 10 2 2 6.9% | | | | | | | | | | | | | | 47 |
| STL REGION JEFFERSON 47 16 18 52.9% 34 22 6 4 0 2 5.9% ST CHARLES 39 14 17 54.8% 31 16 9 6 0 0 0.0% ST LOUIS COUNTY 85 80 25 24.5% 102 51 13 28 3 7 9.8% ST LOUIS CITY 49 48 10 17.2% 58 36 8 10 2 2 6.9% | | | | | | | | | | | | | | |
| ST CHARLES 39 14 17 54.8% 31 16 9 6 0 0 0.0% ST LOUIS COUNTY 85 80 25 24.5% 102 51 13 28 3 7 9.8% ST LOUIS CITY 49 48 10 17.2% 58 36 8 10 2 2 6.9% | | | | | | | | | | | | | | 45 28 |
| ST LOUIS COUNTY 85 80 25 24.5% 102 51 13 28 3 7 9.8% ST LOUIS CITY 49 48 10 17.2% 58 36 8 10 2 2 6.9% | | | | | | | | | | | | | | |
| ST LOUIS CITY 49 48 10 17.2% 58 36 8 10 2 2 6.9% | | | | | | | | | | | | | | 26 43 |
| | | | | | | | | | | | | | | |
| I ISTLICIAL I 2201 1581 701 31.1%. I 2261 2261 791 51 441 7.40/1 | | STL TOTAL | 220 | 158 | | | 225 | | 36 | 48 | | | | |
| STATEWIDE 1,646 899 826 50.0% 1,651 843 241 383 52 132 11.1% | | JIL TOTAL | | | | | | | | | | | | |

TABLE 18 MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE APRIL 2008

| ATCH BUCI CALL CARI CASS CHAI CLIN COO DAVI DE K GEN GRU HARI | ARITON NTON DPER //IESS KALB NTRY | 3 2 11 1 1 9 1 2 0 | # APPROVED 3 2 11 1 3 12 0 1 | 1 0 9 3 3 1 | PERCENT REJECTED 33.3% 0.0% 47.4% 75.0% 60.0% 9.1% | TOTAL RESOLVED 3 2 19 4 | 30 DAYS | 31-45 DAYS 0 0 | 46-90 DAYS 0 0 | | OVER 105 DAYS 0 | 0.0% 0.0% | DAYS 17 14 |
|---|--|--|---|----------------------------|---|--|--------------|-------------------------|-------------------------|---|-----------------------|--------------|------------------|
| ATCH BUCI CALL CARI CASS CHAI CLIN COO DAVI DE K GEN GRU HARI | CHISON CHANAN CH | 3 2 11 1 1 9 1 2 0 | 3 2 11 1 3 12 0 | 1 0 9 3 3 1 | 33.3% 0.0% 47.4% 75.0% 60.0% | 3 2 19 4 | 3 2 14 | 0 | 0 | 0 | 0 | 0.0% 0.0% | 17 14 |
| ATCH BUCI CALL CARI CASS CHAI CLIN COO DAVI DE K GEN GRU HARI | CHISON CHANAN CH | 2 111 1 9 1 2 0 | 2 11 1 3 12 0 | 9 3 3 1 | 0.0% 47.4% 75.0% 60.0% | 2 19 4 | 2 14 | 0 | | 0 | 0 | 0.0% | 14 |
| BUCI CALE CARI CASS CHAI CLIN COO DAVI DE K GEN GRU HARI | CHANAN LDWELL RROLL SS ARITON NTON DPER VIESS KALB NTRY | 11 1 1 9 1 2 0 | 11 1 3 12 0 1 | 9 3 3 1 | 47.4% 75.0% 60.0% | 19 4 | 14 | | 0 | _ | _ | | |
| CALE CARI CASS CHAI CLIN COO DAVI DE K GEN GRU HARI | DWELL RROLL SS ARITON NTON DPER VIESS KALB | 1 1 9 1 2 0 | 1 3 12 0 1 | 3 3 1 1 | 75.0% 60.0% | 4 | | 4 | 1 | 0 | | | |
| CARI CAS: CHAI CLIN COO DAVI DE K GEN GRU HARI | RROLL SS ARITON NTON DPER VIESS KALB | 1 9 1 2 0 | 3 12 0 | 3 1 1 | 60.0% | | 2 | | | Ū | 0 | 5.3% | 15 |
| CASS CHAI CLIN COO DAVI DE K GEN GRU HARI | ARITON NTON DPER VIESS KALB | 9 1 2 0 0 | 12 0 1 | 1 | | - | | 2 | 0 | 0 | 0 | 0.0% | 31 |
| CHAI CLIN COO DAVI DE K GEN GRU HARI | ARITON NTON DPER //IESS KALB NTRY | 1 2 0 0 | 0 1 | 1 | 9.1% | | 4 | 0 | 1 | 0 | | | 25 |
| CLIN COO DAVI DE K GEN GRU HARI | NTON DPER //IESS KALB NTRY | 2 0 0 | 1 | · | | 11 | 8 | 3 | 0 | 0 | 0 | 0.0% | 17 |
| COO DAVI DE K GEN GRU HARI | OPER /IESS KALB NTRY | 0 | | | 100.0% | 1 | 0 | 0 | 1 | 0 | 0 | | 46 |
| DAVI DE K GEN GRU HARI | /IESS KALB NTRY | 0 | n | 0 | 0.0% | 1 | 1 | 0 | 0 | 0 | _ | | |
| DE K GEN GRU HARI | KALB NTRY | _ | Ť | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | | |
| GEN' GRU HARI HOL' | NTRY | | 1 | 1 | 50.0% | 2 | 1 | 1 | 0 | 0 | 0 | | |
| GRU HARI HOL | + | 1 | 2 | 0 | 0.0% | 1 | 0 | 1 | 0 | 0 | 0 | | |
| HARI HOL ⁻ | | 0 | 1 | 0 | 0.0% | 1 | 0 | 1 | 0 | 0 | 0 | 0.070 | 35 |
| HOL | | 4 | 3 | 0 | 0.0% | 3 | 1 | 1 | 1 | 0 | 0 | | |
| | RRISON | 1 | | 0 | 0.0% | 1 | 1 | 0 | 0 | 0 | 0 | 0.070 | 1 |
| JOH | | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | | _ |
| | INSON | <u>4</u> 3 | 5 0 | 2 | 33.3% 100.0% | 6 2 | 6 | 0 | 0 | 0 | 0 | | 17 |
| —————————————————————————————————————— | AYETTE | 0 | 1 | 0 | 0.0% | 1 | 0 | 1 | 0 | 0 | 0 | | |
| LINN | + | 3 | 3 | 3 | 50.0% | 6 | 5 | 0 | 1 | 0 | | | 30 |
| | NGSTON | 2 | 2 | 1 | 33.3% | 3 | 2 | 1 | 0 | 0 | 0 | | 16 |
| | RCER DAWAY | 0 | 2 | 0 | 0.0% | 2 | 2 | 0 | 0 | 0 | 0 | ,. | 10 |
| PETT | + | 11 | 5 | 4 | 44.4% | 9 | 4 | 3 | 1 | 1 | 0 | , | 36 |
| | TNAM | 1 | 0 | 1 | 100.0% | 1 | 1 | 0 | 0 | 0 | | | 18 |
| RAY | | 1 | 0 | 2 | 100.0% | 2 | 1 | 0 | 1 | 0 | 0 | 0.070 | |
| SALI | + | 2 | 0 | 3 | 100.0% | 3 | 2 | 1 | 0 | 0 | 0 | | 23 |
| | LIVAN | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | · | , | 0 |
| WOR | | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | | | |
| | TOTAL | 64 | 59 | 37 | 41.6% | 89 | 62 | 19 | 7 | 1 | 0 | | 22 |
| NE REGION ADAI | | 0 | 4 | 2 | 40.0% | 5 | 2 | 3 | 0 | 0 | | ,. | 25 |
| —————————————————————————————————————— | DRAIN | 1 | 3 | 0 | 0.0% | 3 | 2 | 0 | 1 | 0 | 0 | 33.3% | 27 |
| ВОО | + | 14 | 10 | 10 | 52.6% | 19 | 12 | 1 | 4 | 1 | 1 | 31.6% | |
| | LAWAY | 4 | 3 | 1 | 25.0% | 4 | 2 | 1 | 1 | 0 | 0 | 25.0% | 33 |
| CLAF | | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | |
| COLE | -E | 3 | 4 | 3 | 42.9% | 7 | 1 | 5 | 1 | 0 | 0 | 14.3% | 40 |
| FRAI | ANKLIN | 11 | 11 | 4 | 26.7% | 15 | 9 | 5 | 1 | 0 | 0 | 6.7% | 24 |
| GAS | SCONADE | 1 | 2 | 0 | 0.0% | 2 | 2 | 0 | 0 | 0 | 0 | 0.0% | 17 |
| HOW | WARD | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 |
| KNO | OX | 1 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0 | 0 | 0 | 0.0% | |
| LEW | VIS | 1 | 0 | 1 | 100.0% | 1 | 0 | 1 | 0 | 0 | 0 | 0.0% | 42 |
| LINC | COLN | 1 | 5 | 2 | 40.0% | 5 | 3 | 1 | 1 | 0 | 0 | 20.0% | |
| MAC | CON | 1 | 0 | 1 | 100.0% | 1 | 1 | 0 | 0 | 0 | | | 14 |
| MAR | RION | 5 | 4 | 3 | 50.0% | 6 | 4 | 1 | 1 | 0 | | | |
| | NROE | 1 | 0 | | | | | | | | | | |
| | NTGOMERY | 1 | 1 | 1 | 50.0% | | 2 | 0 | 0 | | _ | | |
| OSA | - | 1 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0 | 0 | _ | | |
| PIKE | | 4 | 2 | 0 | 0.0% | 2 | 0 | 2 | 0 | 0 | _ | | |
| RALL | | 0 | 0 | | 100.0% | | 1 | 0 | 0 | 0 | | | |
| | NDOLPH | 3 | 2 | 0 | 0.0% | 2 | 1 | 0 | 1 | 0 | | | |
| | HUYLER | 0 | 1 | 1 | 50.0% | | 0 | 2 | 0 | 0 | _ | | |
| | OTLAND | 0 | 0 | 0 1 | 0.0% | 0 | 0 | 0 | 0 | 0 | _ | | |
| | ELBY | 1 4 | 3 | 0 | 50.0% 0.0% | 3 | | 0 | 0 | 0 | _ | | |
| | RREN | 60 | 58 | 31 | 36.9% | 84 | 2 47 | 23 | 12 | 1 | 1 | | |
| | TOTAL | 2 | 2 | 0 | 0.0% | 2 | 1 | 23 | 12 | 0 | | | |
| SE REGION BOLL BUTL | LINGER | 6 | 8 | 1 | 11.1% | | 7 | 2 | 0 | 0 | | | |
| | PE GIRARDEAU | 6 | 6 | 3 | 42.9% | | 3 | 2 | 2 | 0 | _ | | |
| | RTER | 1 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0 | 0 | | | |
| | AWFORD | 4 | 1 | 2 | 66.7% | | | 1 | 1 | 0 | _ | | |
| DEN' | | 1 | 2 | 1 | 33.3% | 3 | | 1 | 0 | 0 | | | |
| | NKLIN | 2 | 6 | 0 | 0.0% | 6 | 2 | 3 | 1 | 0 | _ | | |
| | WELL | 8 | | 3 | 30.0% | | | | 1 | 0 | | | |

TABLE 18 MA SPENDDOWN APPLICATIONS FOR PERSONS 65+ YEARS OF AGE APRIL 2008

| | | | | | | | DAY | /S FOR AF | PPLICATION | N RESOLU | TION | | |
|-----------|-----------------|-----|----------|-----|---------|-------|---------|-----------|------------|----------|------|---------|---------|
| | | # | # | # | PERCENT | TOTAL | 30 DAYS | 31-45 | 46-90 | 91-105 | OVER | % OVER | AVERAGE |
| | | | APPROVED | | | _ | | DAYS | DAYS | DAYS | | 45 DAYS | DAYS |
| SE REGION | IRON | 1 | 1 | 1 | 50.0% | 2 | 0 | 2 | 0 | C | 0 | 0.0% | 38 |
| | MADISON | 3 | 2 | 2 | 50.0% | 4 | 4 | 0 | 0 | C | 0 | 0.0% | 13 |
| | MARIES | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | C | 0 | 0.0% | 0 |
| | MISSISSIPPI | 4 | 4 | 0 | 0.0% | 3 | 1 | 2 | 0 | C | 0 | 0.0% | 22 |
| | NEW MADRID | 9 | 0 | 2 | 100.0% | 2 | 2 | 0 | 0 | C | 0 | 0.0% | 12 |
| | OREGON | 6 | 0 | 2 | 100.0% | 2 | 2 | 0 | 0 | C | 0 | 0.0% | 13 |
| | PEMISCOT | 3 | 4 | 2 | 33.3% | 6 | 6 | 0 | 0 | C | 0 | 0.0% | 9 |
| | PERRY | 1 | 1 | 0 | 0.0% | 1 | 1 | 0 | 0 | C | 0 | 0.0% | 14 |
| | PHELPS | 3 | 9 | 2 | 28.6% | 7 | 4 | 2 | 1 | C | 0 | 14.3% | 26 |
| | PULASKI | 2 | 2 | 0 | 0.0% | 2 | 2 | 0 | 0 | C | 0 | 0.0% | 16 |
| | REYNOLDS | 1 | 0 | 1 | 100.0% | 1 | 0 | 0 | 1 | C | 0 | 100.0% | 59 |
| | RIPLEY | 1 | 3 | 0 | 0.0% | 3 | 3 | 0 | 0 | C | 0 | 0.0% | 14 |
| | ST FRANCOIS | 7 | 5 | 2 | 28.6% | 7 | 4 | 1 | 2 | C | 0 | 28.6% | 29 |
| | STE GENEVIEVE | 0 | 2 | 0 | 0.0% | 2 | 2 | 0 | 0 | C | 0 | 0.0% | 24 |
| | SCOTT | 7 | 3 | 2 | 50.0% | 4 | 2 | 2 | 0 | C | 0 | 0.0% | 27 |
| | SHANNON | 0 | 0 | 1 | 100.0% | 1 | 1 | 0 | 0 | C | 0 | 0.0% | |
| | STODDARD | 7 | 4 | 2 | 33.3% | 6 | 5 | 1 | 0 | C | 0 | 0.0% | 8 |
| | TEXAS | 0 | 1 | 0 | 0.0% | | 1 | 0 | 0 | C | 0 | | 8 |
| | WASHINGTON | 9 | | 2 | 25.0% | 8 | 7 | 0 | · | | | 0.070 | 53 |
| | WAYNE | 1 | 5 | | 0.0% | 5 | 2 | 0 | | | | | 43 |
| | SE TOTAL | 96 | 85 | 31 | 28.7% | 108 | 71 | 23 | 13 | C |) 1 | | 26 |
| | BARRY | 6 | | | 62.5% | 8 | | 3 | 0 | | | | 26 |
| | BARTON | 5 | 3 | | 25.0% | 4 | 4 | 0 | | | | 0.070 | 6 |
| | BATES | 3 | , | - | 33.3% | | 2 | 1 | 0 | | _ | 0.070 | |
| | BENTON | 4 | 3 | | 25.0% | 4 | 3 | | | | | , | 17 |
| | CAMDEN | 9 | | 7 | 50.0% | 14 | 9 | | 1 | | | | 24 |
| | CEDAR | 1 | 1 | 0 | 0.0% | | 1 | 0 | · | | | , . | |
| | CHRISTIAN | 5 | 5 | | 50.0% | 10 | | 2 | 0 | | | 0.070 | 19 |
| | DADE | 1 | 0 | | 0.0% | 0 | | 0 | | | | , | 0 |
| | DALLAS | 2 | 1 | | 0.0% | 1 | | 0 | | | | 0.070 | 17 |
| | DOUGLAS | 2 | 2 | | 33.3% | 3 | | | | | | 0.07 | 15 |
| | GREENE | 22 | 24 | 7 | 25.0% | 28 | 19 | 4 | 4 | | _ | 0.070 | 27 |
| | | 1 | 7 | 1 | 14.3% | 7 | 3 | | | | | | |
| | HENRY | 1 | 0 | 1 | 100.0% | 1 | 1 | 0 | | | | | 0 0 |
| - | HICKORY | 25 | 27 | - | 20.0% | 30 | | 6 | | | 1 | 0.070 | 23 |
| | JASPER | 5 | 6 | | 0.0% | 6 | | | | | | | 14 |
| - | LACLEDE | 8 | | _ | 50.0% | 8 | | 1 | 0 | | | 0.07 | 12 |
| | LAWRENCE | | 4 | | | | | 0 | · | | | | |
| | MCDONALD | 3 | 3 | | 0.0% | 3 | | 1 | 0 | | | | 12 |
| | MILLER | | | | | | | 1 | | | _ | 0.07 | |
| | MONITEAU | 3 | 3 | | 25.0% | 4 | | 0 | | | 1 | | 96 |
| | MORGAN | 1 | 2 | | 33.3% | | 2 | 1 | 0 | _ | | 0.070 | 19 |
| | NEWTON | 11 | 11 | | 18.2% | | / | 1 | 3 | | | , | 22 |
| | OZARK | 1 | | | | | | | | | | | |
| | POLK | 2 | | | | | | | | | V | | |
| | ST CLAIR | 3 | 1 | | 50.0% | | | | | | | | |
| | STONE | 1 | 1 | - | 50.0% | | | | | _ | | | |
| | TANEY | 5 | | | | | | 2 | | | 0 | | |
| | VERNON | 1 | 1 | _ | 0.0% | | | | | | | | |
| | WEBSTER | 9 | | | | | | 0 | | | | | _ |
| | WRIGHT | 2 | 2 | | 0.0% | | 1 | 0 | | | | | |
| | SW TOTAL | 144 | 139 | | 33.0% | | | | | | | | |
| KC REGION | CLAY | 11 | 5 | _ | | | 8 | | | _ | | | |
| | JACKSON | 78 | 53 | | 42.7% | | | 16 | | | | | |
| | PLATTE | 5 | | | 66.7% | | | | | _ | | | |
| | KC TOTAL | 94 | 60 | | | | | | | | 5 | | |
| | JEFFERSON | 10 | | | | | | | | | | | |
| | ST CHARLES | 16 | | | 33.3% | | | | | · | | | |
| | ST LOUIS COUNTY | 41 | 53 | | | | 49 | | | | | | |
| | ST LOUIS CITY | 26 | | | | | | 5 | | | | | |
| | STL TOTAL | 93 | 101 | | 26.8% | | | | | | 6 | | |
| STATEWIDE | | 551 | 502 | 246 | 34.5% | 713 | 464 | 131 | 93 | 8 | 17 | 16.5% | 30 |

TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS APRIL 2008

| | | | | | | | DΛ | VS EOD AD | PLICATION | DESOLLIT | ION | | |
|-----------|--------------------|----------|----------|----------|----------|----------|---------|-----------|-----------|----------|----------|---------|---------|
| | | # | # | # | PERCENT | TOTAL | 30 DAYS | 31-45 | 46-90 | 91-105 | OVER | % OVER | AVERAGE |
| | | RECEIVED | APPROVED | REJECTED | REJECTED | RESOLVED | OR LESS | DAYS | DAYS | DAYS | 105 DAYS | 90 DAYS | DAYS |
| NW REGION | ANDREW | 0 | · | 0 | | 0 | | | | C | _ | | 0 |
| | ATCHISON | 0 | · | 0 | | 0 | 0 | | | 0 | <u> </u> | | 0 |
| | BUCHANAN | 6 | | 2 | | 3 | 2 | | - | 1 | - | | 21 |
| | CALDWELL | 0 | | 0 | | 0 | 0 | | | 0 | - | | 0 |
| | CARROLL | 0 | | 1 | 50.0% | 2 | 0 | | | 2 | | | 59 |
| | CASS | 1 | 0 | 2 | | 2 | 0 | | | 1 | Ŭ | | 51 |
| | CHARITON | 0 | | 0 | | 0 | 0 | | | 0 | <u> </u> | | 0 22 |
| | CLINTON | 0 | · | 1 | 100.0% | 1 | 0 | | - | 0 | <u> </u> | | |
| | COOPER | 2 | | 0 | | 0 | 0 | | | 0 | | | 0 |
| | DAVIESS | 0 | · | 0 | | 0 | 0 | | - | 0 | _ | | 0 |
| | DE KALB | 0 | | 0 | | 0 | 0 | | | 0 | | | 0 |
| | GENTRY | 0 | | 0 | | 0 | 0 | | | 0 | | | 0 |
| | GRUNDY | 0 | · | 0 | | 0 | 0 | | - | 0 | _ | | 0 |
| | HARRISON | 0 | | 0 | | 0 | 0 | 0 | | 0 | | | 0 |
| | HOLT | 2 | 0 | 5 | | 5 | 2 | | | 1 | | | 38 |
| | JOHNSON | 2 | | 0 | | 0 | 0 | | | 0 | | | 0 |
| | LAFAYETTE | 1 | 0 | 2 | | 2 | 2 | | - | 0 | | | 1 |
| | LINN LIVINGSTON | 0 | | 0 | | 0 | 0 | | | 0 | | | 0 |
| | MERCER | 0 | · | 0 | | 0 | | | - | 0 | _ | | 0 |
| | NODAWAY | 2 | 0 | 4 | 100.0% | 4 | 0 | | _ | 2 | | | 52 |
| | PETTIS | 0 | | 7 | 87.5% | 8 | | | | 3 | | | 34 |
| | PUTNAM | 0 | | 0 | | 0 | | | | 0 | | | 0 |
| | RAY | 0 | | 0 | | 0 | 0 | | | 0 | | | 0 |
| | SALINE | 4 | 1 | 1 | 50.0% | 2 | 0 | | _ | 0 | _ | | 21 |
| | SULLIVAN | 0 | 0 | 0 | | 0 | 0 | | | 0 | 0 | 0.0% | 0 |
| | WORTH | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | C | | 0.0% | 0 |
| | NW TOTAL | 23 | 4 | 25 | 86.2% | 29 | 8 | 6 | 5 | 10 | 0 | 34.5% | 35 |
| NE REGION | ADAIR | 0 | 1 | 3 | | 4 | 0 | 0 | 2 | 2 | 0 | 50.0% | 64 |
| | AUDRAIN | 2 | 0 | 2 | 100.0% | 2 | 1 | 1 | 0 | C | 0 | 0.0% | 18 |
| | BOONE | 8 | 1 | 7 | 87.5% | 8 | 0 | 0 | 0 | 1 | 7 | 100.0% | 174 |
| | CALLAWAY | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | C | 0 | 0.0% | 0 |
| | CLARK | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | C | 0 | 0.0% | 0 |
| | COLE | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | C | 0 | 0.0% | 0 |
| | FRANKLIN | 4 | 1 | 0 | 0.0% | 1 | 0 | 1 | 0 | C | 0 | 0.0% | 26 |
| | GASCONADE | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | C | 0 | 0.0% | 0 |
| | HOWARD | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | C | 0 | 0.0% | 0 |
| | KNOX | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | C | 0 | 0.0% | 0 |
| | LEWIS | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | C | 0 | 0.0% | 0 |
| | LINCOLN | 2 | 1 | 1 | 50.0% | 2 | 2 | 0 | 0 | C | | | 15 |
| | MACON | 2 | 0 | 1 | 100.0% | 1 | 0 | 1 | 0 | C | _ | | 18 |
| | MARION | 3 | 1 | 0 | | 1 | 0 | | | C | | | 41 |
| | MONROE | 0 | - | _ | | 0 | 0 | | | 0 | | | 0 |
| | MONTGOMERY | 0 | | 0 | | 1 | 0 | | - | C | | | 18 |
| | OSAGE | 0 | - | | | 0 | | | _ | C | | | 0 |
| | PIKE | 2 | | _ | | 0 | 0 | | | C | | | 0 |
| | RALLS | 0 | | | | 0 | | | | 0 | | | 0 |
| | RANDOLPH | 1 | · | 0 | | 0 | | | | C | | | 0 |
| | SCHUYLER | 0 | | | | 0 | 0 | - | | 0 | | | 0 |
| | SCOTLAND | 0 | | | | 0 | | | | 0 | | | 0 |
| <u> </u> | SHELBY | 0 | | | | 0 | | | | 0 | | | 0 |
| <u> </u> | WARREN | 0 | - | | | 2 | 0 | | | 2 | | | 48 |
| <u> </u> | NE TOTAL | 30 | | | | 22 | 3 | | - | 5 | | | 87 |
| SE REGION | BOLLINGER | 2 | | | | 0 | | | | 0 | | | 0 |
| | BUTLER | 6 | | | | 7 | 2 | | | 2 | | | 36 |
| | CAPE GIRARDEAU | 2 | | 7 | | 9 | | | | 2 | | | 37 |
| | CARTER | 0 | | _ | | 0 | | | | 0 | | | 0 |
| | CRAWFORD | 2 | | | | 0 | 0 | | | 0 | | | 0 |
| | DENT | 4 | | | | | 0 | | | 0 | | | 63 |
| <u> </u> | DUNKLIN | 3 | | | | 0 | 0 | | - | 2 | | | 0 |
| | HOWELL | 3 | U | U | 0.0% | U | U | U | U | U | <u>'</u> | 0.0% | U |

TABLE 19 BLIND PENSION AND SUPPLEMENTAL AID TO BLIND APPLICATIONS APRIL 2008

| | | | | | | | DA | YS FOR AP | PLICATION | RESOLUT | ION | | |
|-----------|----------------------|----|----|----------|------------------|-------|---------|-----------|-----------|---------|----------|--------|---------|
| | | # | # | # | PERCENT | TOTAL | 30 DAYS | 31-45 | 46-90 | 91-105 | OVER | % OVER | AVERAGE |
| | | | | REJECTED | | | | DAYS | DAYS | DAYS | 105 DAYS | | DAYS |
| | IRON | 2 | | 2 | 100.0% 100.0% | 2 | 2 | 0 | | 2 | | 0.0,0 | 6 26 |
| | MADISON | 3 | | 2 | | 3 | | 0 | | 0 | | | 92 |
| | MARIES | 0 | | | | 0 | 0 | 0 | _ | 0 | | | 0 |
| | MISSISSIPPI | 2 | 0 | | | 0 | 0 | 0 | | 0 | | | 0 |
| | NEW MADRID OREGON | 0 | | _ | | 0 | 0 | 0 | | 0 | | | 0 |
| | PEMISCOT | 4 | 0 | - | | 0 | 0 | 0 | | 0 | | | 0 |
| | PERRY | 0 | | | 0.0% | 0 | 0 | 0 | | 0 | | | 0 |
| | PHELPS | 0 | | _ | 0.0% | 0 | 0 | 0 | _ | 0 | | | 0 |
| | PULASKI | 0 | | 3 | | 4 | 0 | 0 | | 0 | | | 156 |
| | REYNOLDS | 0 | 0 | _ | | 0 | 0 | 0 | _ | 0 | | | 0 |
| | RIPLEY | 2 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 |
| | ST FRANCOIS | 8 | 4 | 6 | 60.0% | 10 | 0 | 0 | 0 | 6 | 4 | 100.0% | 90 |
| | STE GENEVIEVE | 4 | 0 | 2 | 100.0% | 2 | 0 | 2 | 0 | 0 | 0 | 0.0% | 22 |
| | SCOTT | 2 | 1 | 4 | 80.0% | 5 | 1 | 0 | 0 | 4 | 0 | 80.0% | 59 |
| | SHANNON | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 |
| | STODDARD | 4 | 0 | 2 | 100.0% | 2 | 2 | 0 | 0 | 0 | 0 | 0.0% | 8 |
| | TEXAS | 1 | 1 | 1 | 50.0% | 2 | 0 | 0 | 0 | 2 | 0 | 100.0% | 50 |
| | WASHINGTON | 3 | 1 | 4 | 80.0% | 5 | 1 | 0 | 2 | 0 | 2 | 40.0% | 50 |
| | WAYNE | 5 | 1 | 3 | 75.0% | 4 | 0 | 0 | 0 | 4 | 0 | 100.0% | 72 |
| | SE TOTAL | 65 | 12 | 49 | 80.3% | 61 | 13 | 6 | 6 | 24 | 12 | 59.0% | 59 |
| SW REGION | BARRY | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 |
| | BARTON | 0 | 0 | 2 | 100.0% | 2 | 0 | 0 | 0 | 2 | . 0 | 100.0% | 86 |
| | BATES | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 |
| | BENTON | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 |
| | CAMDEN | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | 0 |
| | CEDAR | 2 | 1 | 1 | 50.0% | 2 | 2 | 0 | | 0 | | 0.0,0 | 12 |
| | CHRISTIAN | 2 | 1 | 1 | 50.0% | 2 | 0 | 0 | | 0 | _ | | 44 |
| | DADE | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | _ | | 0 |
| | DALLAS | 1 | 0 | · | 100.0% | 1 | 1 | 0 | | 0 | | | 0 |
| | DOUGLAS | 0 | 0 | - | | 0 | 0 | 0 | | 0 | _ | | 0 |
| | GREENE | 7 | 1 | 8 | | 9 | 4 | 1 | | 1 | 3 | | 54 |
| | HENRY | 2 | 1 | 0 | 0.0% | 1 | 0 | 0 | _ | 1 | 0 | | 88 |
| | HICKORY | 2 | 1 | 2 | | 3 | 1 | 0 | | 0 | | | 66 |
| | JASPER | 9 | | 4 | | 7 | 5 | 0 | | 0 | _ | | 16 |
| | LACLEDE | 2 | 0 | 0 | | 0 | 0 | 0 | | 0 | | | 0 |
| | LAWRENCE | 2 | 0 | | | 2 | 0 | 2 | | 0 | | | 22 |
| | MCDONALD | 1 | 0 | 1 | 100.0% | 5 | 1 | 0 | _ | 0 | _ | | 0 45 |
| | MILLER | 4 | 1 | | 80.0% | 5 | 2 | 0 | | 3 | | | 45 |
| | MONITEAU | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | | 0 | _ | | 0 |
| | MORGAN | 1 | 0 | 0 | 0.0% | 0 | | | | 0 | | | |
| | NEWTON | 1 | 0 | 0 | | 0 | 0 | 0 | | 0 | | | 0 |
| | OZARK | 0 | | | | 0 | | | | 0 | | | 0 |
| | POLK ST CLAIR | 2 | | 1 | 50.0% | 2 | | 0 | | 0 | | | 107 |
| | ST CLAIR STONE | 0 | | | | 0 | 0 | 0 | _ | 0 | | | 0 |
| | TANEY | 3 | | _ | | 4 | 2 | 2 | | 0 | | | 22 |
| | VERNON | 0 | | | 100.0% | 1 | 0 | 1 | | 0 | | | 22 |
| | WEBSTER | 5 | | | | 3 | 1 | 0 | | 0 | | | 85 |
| | WRIGHT | 0 | | _ | | 0 | | 0 | | 0 | | | 0 |
| | SW TOTAL | 50 | | | | 46 | | 6 | | 7 | | | 44 |
| | CLAY | 2 | | | 33.3% | 3 | 0 | 0 | | 2 | | | 79 |
| | JACKSON | 34 | | | | 38 | | 2 | | 11 | | | 47 |
| | PLATTE | 0 | | | | 0 | | 0 | | 0 | | | 0 |
| | KC TOTAL | 36 | | _ | | 41 | 7 | 2 | | 13 | | | 49 |
| | JEFFERSON | 3 | | 7 | 87.5% | 8 | | 2 | | 2 | | | 33 |
| | ST CHARLES | 4 | | 4 | | 5 | | 0 | | 0 | | | 51 |
| | ST LOUIS COUNTY | 32 | | | 72.4% | 29 | 4 | 3 | | 8 | | | 71 |
| | ST LOUIS CITY | 37 | | | 87.5% | 24 | 9 | 4 | | 2 | | | 35 |
| | | | | | | | | | | | | | |
| | STL TOTAL | 76 | 13 | 53 | 80.3% | 66 | 18 | 9 | 14 | 12 | 13 | 37.9% | 52 |

TABLE 20 MO HEALTHNET FOR THE AGED, BLIND AND DISABLED APRIL 2008

| | | 001.00 | 20 | SSI, | | 774444 | 77.4/1.10 | NC, | TOTAL |
|-----------|--------------------------|--------------------|------------|----------------------|-----------------|---------------------|-----------------|-----------------|----------------------|
| | | SSI-SP, SP ONLY | BP, SAB | MA NON- SPENDDOWN | MA SPENDDOWN | TWHA NON-PREMIUM | TWHA PREMIUM | VENDOR CASES | PERSONS RECEIVING |
| NW REGION | ANDREW | 0 | 12 | 325 | 37 | 1 | 4 | | 488 |
| | ATCHISON | 0 | 5 | 184 | 25 | 0 | | 56 | 271 |
| | BUCHANAN | 5 | 64 | 2,951 | 375 | 5 | | | 4,029 |
| | CALDWELL | 1 | 4 | 233 | 25 | 2 | | | 316 |
| | CARROLL | 0 | 9 | 329 | 57 | 1 | 1 | | 465 |
| | CASS | 4 | | 1,207 | 213 | 1 | _ | | 1,972 |
| | CHARITON | 1 | 3 | 242 | 42 | 0 | | | 407 |
| | CLINTON | 0 | 6 | | 39 | 0 | _ | | 453 |
| | COOPER | 0 | | 403 | 84 24 | 1 | - | | 631 231 |
| | DAVIESS | 0 | 8 | 180 262 | 43 | 0 | - | | 400 |
| | DE KALB | 0 | 4 | | | 2 | _ | | 329 |
| | GENTRY GRUNDY | 0 | 2 | 356 | 59 | 0 | | 128 | 546 |
| | HARRISON | 2 | 7 | 289 | 65 | 0 | · | | 478 |
| | HOLT | 0 | 3 | | 18 | 0 | | | 201 |
| | JOHNSON | 0 | 23 | 825 | 103 | 4 | _ | | 1,187 |
| | LAFAYETTE | 5 | 22 | 757 | 135 | 2 | | | 1,214 |
| | LINN | 0 | 11 | 459 | 53 | 0 | | | 648 |
| | LIVINGSTON | 2 | 13 | 457 | 60 | 0 | _ | 199 | 732 |
| | MERCER | 0 | 3 | 114 | 18 | 1 | 1 | 40 | 177 |
| | NODAWAY | 1 | 5 | 398 | 48 | 1 | 0 | 106 | 559 |
| | PETTIS | 0 | 39 | 1,407 | 153 | 2 | 2 | 366 | 1,969 |
| | PUTNAM | 0 | 3 | 228 | 43 | 0 | 0 | 34 | 308 |
| | RAY | 0 | 14 | 473 | 89 | 1 | 0 | 123 | 700 |
| | SALINE | 0 | 18 | 750 | 144 | 1 | | | 1,266 |
| | SULLIVAN | 0 | 6 | 252 | 32 | 0 | | | 366 |
| | WORTH | 0 | 1 | 47 | 7 | 0 | | | 82 |
| | NW TOTAL | 21 | 336 | 13,732 | 2,036 | 26 | | · · · · · · | 20,425 |
| NE REGION | ADAIR | 1 | 13 | 884 | 143 | 0 | | | 1,195 |
| | AUDRAIN | 3 | 14 | 679 | 128 | 0 | | | 1,013 |
| | BOONE | 1 | 60 | 3,059 | 394 | 7 | 37 | | 4,046 |
| | CALLAWAY | 1 | 21 | 890 | 106 | 1 | _ | | 1,253 |
| | CLARK | 0 | 5 39 | 238 1,284 | 24 214 | 0 | | | 303 1,920 |
| | COLE | 0 | 45 | 1,204 | 309 | 2 | | | 2,581 |
| | FRANKLIN GASCONADE | 0 | | 348 | | 0 | | | 590 |
| | HOWARD | 1 | 5 | 299 | 48 | 0 | | 103 | 457 |
| | KNOX | 1 | 2 | 170 | 20 | 0 | - | | 246 |
| | LEWIS | 0 | 4 | 257 | 22 | 1 | _ | | 381 |
| | LINCOLN | 0 | 20 | 976 | 159 | 2 | 3 | | 1,489 |
| | MACON | 0 | 13 | 449 | 87 | 3 | | | 720 |
| | MARION | 4 | | 1,197 | 181 | | | 442 | 1,852 |
| | MONROE | 0 | 6 | 246 | 43 | 0 | 5 | | 358 |
| | MONTGOMERY | 1 | 10 | | | 0 | | | 585 |
| | OSAGE | 0 | 4 | | | | | | 380 |
| | PIKE | 1 | 10 | | | 0 | | | 776 |
| | RALLS | 1 | 4 | | | | _ | | 343 |
| | RANDOLPH | 1 | 19 | | | 1 | | | 1,385 |
| | SCHUYLER | 0 | | | | | | | 237 |
| | SCOTLAND | 0 | 2 | | | 0 | | _ | 210 |
| | SHELBY | 0 | 0 | | 25 100 | 0 | | | 300 701 |
| | WARREN | 5 23 | 18 342 | 16,029 | 100 2,524 | 23 | | | 23,321 |
| | NE TOTAL | 0 | 2 | 634 | | 23 | | | 23,32 |
| | BOLLINGER | 7 | 32 | 2,779 | | 2 | | | 3,738 |
| | BUTLER CAPE GIRARDEAU | 0 | 34 | 1,843 | | 0 | | | 2,771 |
| | CARTER | 1 | 4 | 517 | | | | | 645 |
| | CRAWFORD | 2 | 10 | | | | | | 1,462 |
| | DENT | 1 | 12 | | | 1 | | | |
| | DUNKLIN | 4 | 36 | | | 2 | | | |
| | | | 50 | 5,550 | 557 | _ | | | |

TABLE 20 MO HEALTHNET FOR THE AGED, BLIND AND DISABLED APRIL 2008

| | | SSI-SP, SP ONLY | BP, SAB | SSI, MA NON- SPENDDOWN | MA SPENDDOWN | TWHA NON-PREMIUM | TWHA PREMIUM | NC, VENDOR CASES | TOTAL PERSONS RECEIVING |
|-----------|-------------------|--------------------|------------|------------------------------|-----------------|---------------------|-----------------|------------------------|-------------------------------|
| SE REGION | IRON | 2 | 8 | 632 | 133 | 0 | | 196 | 971 |
| | MADISON | 0 | 16 | 595 | 119 | 0 | | 139 | 871 |
| | MARIES | 1 | 6 | 293 | 41 | 0 | _ | 56 | 397 |
| | MISSISSIPPI | 0 | 21 | 1,075 | 147 | 2 | | 112 | 1,358 |
| | NEW MADRID | 6 | 25 | 1,417 | 178 | 0 | | 254 | 1,880 |
| | OREGON | 1 | 6 | 838 | 71 | 0 | _ | 88 | 1,004 |
| | PEMISCOT | 1 | 22 | 1,988 | 245 | 0 | | 139 | 2,396 |
| | PERRY | 2 | 2 | 538 | 84 | 2 | | 129 | 759 |
| | PHELPS | 8 | 23 | 1,510 | 220 | 0 | | 285 | 2,047 |
| | PULASKI | 2 | 16 | 1,009 | 112 | 1 | | 156 | 1,297 |
| | REYNOLDS | 0 | 5 | 453 | 83 | 0 | _ | 46 | 587 |
| | RIPLEY | 3 | 17 | 1,330 | 199 | | 0 | 94 | 1,644 |
| | ST FRANCOIS | 4 | 70 9 | 2,478 | 460 | 2 | | 796 | 3,814 670 |
| | STE GENEVIEVE | 2 | | 409 | 80 | 1 | | 165 | |
| | SCOTT | 2 | 26 | 2,199 | 318 | | 4 | 394 | 2,944 |
| | SHANNON | 0 | 8 | 526 | 67 | 1 | _ | 65 | 667 |
| | STODDARD | 1 | 22 19 | 1,622 | 303 146 | 1 | | 355 205 | 2,304 |
| | TEXAS | 1 | 30 | 1,073 1,621 | 286 | 2 | | 170 | 1,446 2,110 |
| | WASHINGTON | 2 | 23 | | 167 | 1 | | 99 | , |
| | WAYNE | 58 | 536 | 1,108 35,292 | 5,140 | 26 | | 6,576 | 1,401 47,664 |
| OW DECION | SE TOTAL | 0 | 17 | 1,156 | , | 0 | | 233 | 1,589 |
| SW REGION | BARRY | 0 | 5 | 478 | 64 | 0 | | 73 | 620 |
| | BARTON | 2 | 15 | 519 | | 0 | | 140 | 745 |
| | BATES | 0 | 26 | 882 | 66 123 | 1 | | 140 | 1.174 |
| | BENTON | 0 | 19 | 909 | 123 | 2 | _ | 135 | 1,174 |
| | CAMDEN | 1 | 8 | | 73 | 3 | | 129 | , |
| | CEDAR | 0 | o 28 | 677 1,126 | 156 | 0 | | 356 | 891 1,671 |
| | CHRISTIAN | 0 | 3 | 250 | 46 | 0 | | 86 | 385 |
| | DADE | 1 | ა 11 | | 78 | 0 | | 121 | 929 |
| | DALLAS | 1 | 4 | 717 731 | 97 | 0 | | 88 | 929 |
| | DOUGLAS | 8 | 153 | 7,214 | 877 | 14 | | 1,407 | 9,703 |
| | GREENE | 0 | 25 | 927 | 149 | 0 | | 1,407 | 1,292 |
| | HENRY | 0 | 11 | 451 | 74 | 0 | | 45 | 582 |
| | HICKORY | 1 | 72 | 4.142 | 598 | 6 | | 707 | 5,542 |
| | JASPER LACLEDE | 5 | 31 | 1,292 | 169 | 1 | 4 | 225 | 1,727 |
| | LAWRENCE | 1 | 21 | 1,147 | 196 | 1 | | 230 | 1,598 |
| | MCDONALD | 0 | 18 | 886 | 118 | 2 | | 103 | 1,128 |
| | MILLER | 2 | 11 | 878 | | 1 | 0 | 149 | 1,175 |
| | MONITEAU | 2 | 4 | 289 | 40 | 0 | | 104 | 442 |
| | MORGAN | 1 | 8 | 781 | 107 | 6 | | 149 | 1,056 |
| | NEWTON | 2 | 36 | 1,488 | | | | | , |
| | OZARK | 1 | 14 | 505 | | | | | 607 |
| | POLK | 4 | 19 | 1,083 | 152 | 0 | | 282 | 1,540 |
| | ST CLAIR | 0 | 6 | 486 | | 0 | | | 645 |
| | STONE | 0 | 21 | 786 | | 1 | | | |
| | TANEY | 1 | 32 | 1,199 | | 0 | | 238 | 1,634 |
| | VERNON | 1 | 11 | 830 | | 0 | | 315 | 1,273 |
| | WEBSTER | 1 | 14 | 962 | | 0 | | 196 | 1,276 |
| | WRIGHT | 3 | 14 | 1,084 | 169 | 1 | 3 | 125 | 1,399 |
| | SW TOTAL | 38 | 657 | 33,875 | 4,663 | 39 | 92 | 6,605 | 45,969 |
| KC REGION | CLAY | 1 | 80 | 2,484 | | 1 | 14 | 931 | 3,915 |
| | JACKSON | 16 | 576 | 15,708 | 1,966 | 6 | 29 | 3,752 | 22,053 |
| | PLATTE | 0 | 14 | 630 | 113 | 2 | | 272 | 1,036 |
| | KC TOTAL | 17 | 670 | 18,822 | 2,483 | 9 | 48 | 4,955 | 27,004 |
| | JEFFERSON | 0 | 83 | 3,205 | 551 | 1 | 5 | 1,206 | 5,051 |
| | ST CHARLES | 1 | 86 | 2,358 | 452 | 18 | 34 | 701 | 3,650 |
| | ST LOUIS COUNTY | 12 | 575 | 15,990 | 1,970 | 6 | 24 | 5,346 | 23,923 |
| | ST LOUIS CITY | 25 | 366 | 18,271 | 1,302 | 6 | 19 | 2,436 | 22,425 |
| | STL TOTAL | 38 | 1,110 | 39,824 | 4,275 | 31 | 82 | 9,689 | 55,049 |
| STATEWIDE | | 195 | 3,651 | 157,574 | 21,121 | 154 | 409 | 36,328 | 219,432 |

| | | | TOTAL MO HEALTHNE | T SUBJECT TO REINS | |
|-----------|-------------------|----------------|-------------------|--------------------|----------------|
| | | CASES | REINS | CASES | % OVERDUE |
| | | AS OF | COMPLETED | OVERDUE | FOR |
| NW REGION | ANDREW | END OF MONTH | DURING MONTH | FOR REIN | REIN |
| NW REGION | ATCHISON | 946 | 82 | 0 | 0.00% |
| | BUCHANAN | 475 | 56 | 52 | 0.63% |
| | CALDWELL | 8,470 648 | 1,092 69 | 1 | 0.61% 0.15% |
| | CARROLL | 913 | 101 | 0 | 0.13% |
| | CASS | 5,128 | 611 | 23 | 0.45% |
| | CHARITON | 659 | 80 | 2 | 0.30% |
| | CLINTON | 1,012 | 110 | 1 | 0.10% |
| | COOPER | 1,290 | 152 | 2 | 0.16% |
| | DAVIESS | 611 | 66 | 0 | 0.00% |
| | DE KALB | 783 | 92 | 0 | 0.00% |
| | GENTRY | 541 | 44 | 2 | 0.37% |
| | GRUNDY | 1,019 | 99 | 6 | 0.59% |
| | HARRISON | 972 | 134 | 1 | 0.10% |
| | HOLT | 389 | 30 | 0 | 0.00% |
| | JOHNSON | 2,756 | 290 | 1 | 0.04% |
| | LAFAYETTE | 2,586 | 297 | 4 | 0.15% |
| | LINN | 1,267 | 154 | 0 | 0.00% |
| | LIVINGSTON | 1,392 | 159 | 0 | 0.00% |
| | MERCER | 311 | 29 | 0 | 0.00% |
| | NODAWAY | 1,094 | 118 | 0 | 0.00% |
| | PETTIS | 4,221 | 458 | 1 | 0.02% |
| | PUTNAM | 534 | 62 | 2 | 0.37% |
| | RAY | 1,527 | 191 | 1 | 0.07% |
| | SALINE | 2,400 | 288 | 1 | 0.04% |
| | SULLIVAN | 765 | 78 | 0 | 0.00% |
| | WORTH NW TOTAL | 182 | 22 | 0 | 0.00% |
| NE REGION | ADAIR | 42,891 | 4,964 | 103 | 0.24% |
| NE REGION | AUDRAIN | 2,084 | 219 | 5 | 0.24% |
| | BOONE | 2,095 | 265 | 7 | 0.33% |
| | CALLAWAY | 9,562 2,877 | 1,202 359 | 2 | 0.04% 0.07% |
| | CLARK | 680 | 359 71 | 0 | 0.00% |
| | COLE | 4,171 | 533 | 31 | 0.74% |
| | FRANKLIN | 5,616 | 643 | 21 | 0.37% |
| | GASCONADE | 1,153 | 135 | 1 | 0.09% |
| | HOWARD | 938 | 114 | 0 | 0.00% |
| | KNOX | 432 | 53 | 0 | 0.00% |
| | LEWIS | 779 | 87 | 2 | 0.26% |
| | LINCOLN | 3,478 | 395 | 1 | 0.03% |
| | MACON | 1,376 | 165 | 0 | 0.00% |
| | MARION | 3,400 | 400 | 6 | 0.18% |
| | MONROE | 712 | 94 | 0 | 0.00% |
| | MONTGOMERY | 1,221 | 132 | 2 | 0.16% |
| | OSAGE | 718 | 67 | 4 | 0.56% |
| | PIKE | 1,482 | 183 | 0 | 0.00% |
| | RALLS | 686 | 68 | 2 | 0.29% |
| | RANDOLPH | 2,653 | 296 | 3 | 0.11% |
| | SCHUYLER | 450 | 35 | 0 | 0.00% |
| | SCOTLAND | 401 | 43 | 0 | 0.00% |
| | SHELBY | 596 | 69 | 0 | 0.00% |
| | WARREN | 1,930 | 254 | 2 | 0.10% |
| OF DECIS: | NE TOTAL | 49,490 | 5,882 | 93 | 0.19% |
| SE REGION | BOLLINGER | 1,563 | 197 | 6 | 0.38% |
| | BUTLER | 6,731 | 785 | 2 | 0.03% |
| | CAPTER | 5,752 | 668 | 5 | 0.09% |
| | CRAWEORD | 1,143 | 159 | 2 | 0.17% |
| | CRAWFORD | 2,825 | 344 | 1 | 0.04% |
| | DENT | 2,021 | 238 | 3 | 0.15% |
| | DUNKLIN HOWELL | 6,673 5,348 | 834 687 | 9 | 0.13% 0.06% |

| | | | TOTAL MO HEALTHNE | T SUBJECT TO REINS | |
|------------|-----------------------|----------------|-------------------|--------------------|----------------|
| | | CASES | REINS | CASES | % OVERDUE |
| | | AS OF | COMPLETED | OVERDUE | FOR |
| OF DECION | IDON | END OF MONTH | DURING MONTH | FOR REIN | REIN |
| SE REGION | IRON | 1,623 | 182 | 1 | 0.06% |
| | MADISON | 1,614 | 171 | 0 | 0.00% |
| | MARIES MISSISSIPPI | 779 | 89 | 0 | 0.00% |
| | NEW MADRID | 2,485 | 307 | 1 | 0.04% |
| | OREGON | 3,358 | 394 | 4 | 0.12% |
| | PEMISCOT | 1,743 | 215 | 0 | 0.00% |
| | PERRY | 4,124 | 503 | 9 | 0.22% |
| | PHELPS | 1,476 | 204 | 9 | 0.61% |
| | PULASKI | 4,068 | 458 | 07 | 0.02% 2.44% |
| | REYNOLDS | 2,744 | 327 125 | 67 0 | |
| | RIPLEY | 1,015 2,821 | 299 | 3 | 0.00% 0.11% |
| | ST FRANCOIS | 7,031 | 793 | 9 | 0.11% |
| | STE GENEVIEVE | 1,287 | 171 | 4 | 0.13 % |
| | SCOTT | 5,794 | 620 | 6 | 0.31% |
| | SHANNON | 1,257 | 159 | 0 | 0.00% |
| | STODDARD | 4,216 | 490 | 4 | 0.00% |
| | TEXAS | 2,924 | 321 | 0 | 0.00% |
| | WASHINGTON | 3,786 | 32 i 496 | 0 | 0.00% |
| | WAYNE | 2,389 | 220 | 2 | 0.08% |
| | SE TOTAL | 88,590 | 10,456 | 151 | 0.00% |
| SW REGION | BARRY | 3,564 | 434 | 2 | 0.06% |
| | BARTON | 1,336 | 184 | 8 | 0.60% |
| | BATES | 1,490 | 151 | 0 | 0.00% |
| | BENTON | 2.416 | 283 | 0 | 0.00% |
| | CAMDEN | 2,980 | 324 | 11 | 0.37% |
| | CEDAR | 1,790 | 211 | 0 | 0.00% |
| | CHRISTIAN | 4,376 | 563 | 3 | 0.07% |
| | DADE | 812 | 90 | 0 | 0.00% |
| | DALLAS | 1,946 | 219 | 1 | 0.05% |
| | DOUGLAS | 1,853 | 256 | 0 | 0.00% |
| | GREENE | 20,379 | 2,430 | 29 | 0.14% |
| | HENRY | 2,437 | 287 | 3 | 0.12% |
| | HICKORY | 1,116 | 151 | 0 | 0.00% |
| | JASPER | 11,824 | 1,421 | 8 | 0.07% |
| | LACLEDE | 3,834 | 447 | 2 | 0.05% |
| | LAWRENCE | 3,450 | 411 | 3 | 0.09% |
| | MCDONALD | 2,657 | 309 | 5 | 0.19% |
| | MILLER | 2,643 | 323 | 0 | 0.00% |
| | MONITEAU | 1.011 | 131 | 3 | 0.30% |
| | MORGAN | 2,222 | 275 | 1 | 0.05% |
| | NEWTON | 4,826 | 537 | 2 | 0.04% |
| | OZARK | 1,282 | 144 | 0 | 0.00% |
| | POLK | 3,188 | 398 | 0 | 0.00% |
| | ST CLAIR | 1,170 | 135 | 1 | 0.09% |
| | STONE | 2,558 | 294 | 1 | 0.04% |
| | TANEY | 4,181 | 445 | 0 | 0.00% |
| | VERNON | 2,366 | 256 | 5 | 0.21% |
| | WEBSTER | 2,850 | 353 | 2 | 0.07% |
| | WRIGHT | 2,778 | 338 | 0 | 0.00% |
| | SW TOTAL | 99,335 | 11,800 | 90 | 0.09% |
| KC REGION | CLAY | 9,718 | 1,119 | 14 | 0.14% |
| | JACKSON | 54,476 | 6,264 | 138 | 0.25% |
| | PLATTE | 2,661 | 276 | 1 | 0.04% |
| | KC TOTAL | 66,855 | 7,659 | 153 | 0.23% |
| STL REGION | JEFFERSON | 11,682 | 1,341 | 3 | 0.03% |
| | ST CHARLES | 9,188 | 1,027 | 39 | 0.42% |
| | ST LOUIS COUNTY | 54,013 | 6,732 | 223 | 0.41% |
| | ST LOUIS CITY | 45,709 | 5,802 | 171 | 0.37% |
| | STL TOTAL | 120,592 | 14,902 | 436 | 0.36% |
| STATEWIDE | | 467,753 | 55,663 | 1,026 | 0.22% |

| | | | MAF & MC+ FOR CH | HILDREN | | | AGED, BLIND, DIS | ABLED | |
|-----------|----------------------|---------------------|--------------------|----------|----------------|---------------------|------------------|----------|---------------|
| | | CASES | REINS | CASES | % OVERDUE | CASES | REINS | CASES | % OVERDUE |
| | | AS OF | COMPLETED | OVERDUE | FOR | AS OF | COMPLETED | OVERDUE | |
| NW REGION | ANDREW | END OF MONTH 394 | DURING MONTH 40 | FOR REIN | REIN 0.00% | END OF MONTH 521 | DURING MONTH 38 | FOR REIN | REIN 0.00% |
| TW REGION | ATCHISON | 165 | 20 | 2 | 1.21% | 295 | 36 | | 0.34% |
| | BUCHANAN | 3,869 | 578 | 6 | | 4,376 | 497 | 37 | |
| | CALDWELL | 296 | 41 | 0 | 0.00% | 338 | 28 | | |
| | CARROLL | 392 | 52 | 0 | 0.00% | 505 | 48 | | 0.007 |
| | CASS | 2,698 | 371 | 6 | 0.22% | 2,237 | 222 | 16 | 0.72% |
| | CHARITON | 227 | 36 | 0 | 0.00% | 409 | 43 | C | 0.00% |
| | CLINTON | 474 | 50 | 0 | 0.00% | 518 | 59 | 1 | 0.19% |
| | COOPER | 551 | 76 | 2 | 0.36% | 697 | 74 | C | 0.00% |
| | DAVIESS | 336 | 43 | 0 | 0.00% | 264 | 22 | C | 0.00% |
| | DE KALB | 306 | 47 | 0 | 0.00% | 445 | 41 | C | 0.00% |
| | GENTRY | 189 | 16 | 1 | 0.53% | 341 | 28 | | 0.29% |
| | GRUNDY | 395 | 50 | 2 | 0.51% | 587 | 48 | | 0.007 |
| | HARRISON | 424 | 58 | 0 | 0.00% | 526 | 76 | | 0.19% |
| | HOLT | 163 | 15 | 0 | 0.00% | 220 | 15 | | 0.007 |
| | JOHNSON LAFAYETTE | 1,387 | 181 171 | 0 | 0.00% 0.08% | 1,301 | 105 123 | 1 3 | 0.007 |
| | LINN | 1,190 493 | 171 52 | 0 | 0.08% | 1,340 753 | 123 | 0 | |
| | LIVINGSTON | 528 | 52 71 | 0 | 0.00% | 753 800 | 80 | | 0.00, |
| | MERCER | 123 | 13 | 0 | 0.00% | 176 | 14 | 0 | |
| | NODAWAY | 390 | 49 | 0 | 0.00% | 605 | 62 | 0 | 0.00, |
| | PETTIS | 1,946 | 248 | 0 | 0.00% | 2.161 | 195 | | |
| | PUTNAM | 195 | 24 | 0 | 0.00% | 324 | 34 | | |
| | RAY | 713 | 104 | 0 | 0.00% | 777 | 85 | 1 | 0.13% |
| | SALINE | 967 | 139 | 0 | 0.00% | 1,384 | 142 | 1 | 0.07% |
| | SULLIVAN | 316 | 34 | 0 | 0.00% | 414 | 44 | C | 0.00% |
| | WORTH | 85 | 15 | 0 | 0.00% | 90 | 7 | C | 0.00% |
| | NW TOTAL | 19,212 | 2,594 | 20 | 0.10% | 22,404 | 2,267 | 70 | |
| NE REGION | ADAIR | 811 | 87 | 0 | 0.00% | 1,233 | 129 | 4 | 0.0_7 |
| | AUDRAIN | 967 | 141 | 0 | 0.00% | 1,108 | 121 | 7 | 0.007 |
| | BOONE CALLAWAY | 4,507 | 698 | 0 | 0.00% | 4,952 | 490 | 4 | |
| | CLARK | 1,384 | 181 | 1 | 0.07% | 1,431 | 172 | 1 | 0.07% |
| | COLE | 317 2,025 | 33 310 | 0 | 0.00% 0.35% | 349 2,089 | 37 221 | 22 | 0.007 |
| | FRANKLIN | 2,023 | 345 | 8 | 0.33 % | 2,864 | 278 | | |
| | GASCONADE | 2,378 471 | 63 | 0 | 0.00% | 639 | 65 | | 0.36% |
| | HOWARD | 413 | 47 | 0 | 0.00% | 502 | 64 | | 1 |
| | KNOX | 170 | 18 | 0 | 0.00% | 250 | 33 | | |
| | LEWIS | 327 | 46 | 0 | 0.00% | 430 | 39 | | 0.47% |
| | LINCOLN | 1,733 | 244 | 1 | 0.06% | 1,668 | 141 | C | 0.00% |
| | MACON | 572 | 89 | 0 | 0.00% | 762 | 70 | C | 0.00% |
| | MARION | 1,373 | 211 | 3 | | 1,965 | 185 | 3 | 0.15% |
| | MONROE | 291 | 36 | | | 415 | 56 | | |
| | MONTGOMERY | 528 | 71 | 0 | 0.00% | 662 | 58 | | |
| | OSAGE | 292 | 34 | 0 | 0.00% | 414 | 31 | | |
| | PIKE | 626 | 85 | 0 | 0.00% | 826 | 95 | | |
| | RALLS RANDOLPH | 281 | 33 | 1 | 0.36% | 395 | 33 | | |
| | SCHUYLER | 1,110 | 147 | 0 | 0.00% | 1,494 | 143 | | |
| | SCOTLAND | 197 175 | 16 22 | 0 | 0.00% 0.00% | 248 214 | 19 19 | | |
| | SHELBY | 260 | 23 | 0 | 0.00% | 327 | 46 | | |
| <u> </u> | WARREN | 1,047 | 155 | 0 | 0.00% | 830 | 97 | | |
| | NE TOTAL | 22,455 | 3,135 | 21 | 0.00% | 26,067 | 2,642 | | |
| SE REGION | BOLLINGER | 604 | 90 | 2 | 0.33% | 930 | 105 | | 1 |
| | BUTLER | 2,616 | | 0 | 0.00% | 3,967 | 412 | | |
| | CAPE GIRARDEAU | 2,573 | 363 | 0 | 0.00% | 3,026 | 297 | 5 | |
| | CARTER | 442 | 67 | 0 | 0.00% | 673 | 88 | 2 | 0.30% |
| | CRAWFORD | 1,202 | 180 | 1 | 0.08% | 1,564 | 157 | C | 0.00% |
| | DENT | 831 | 113 | 2 | 0.24% | 1,146 | 125 | | 0.09% |
| | DUNKLIN | 2,493 | 392 | 2 | 0.08% | 4,075 | | | |
| 1 | HOWELL | 2,257 | 352 | 0 | 0.00% | 2,851 | 311 | 3 | 0.11% |

| | | | MAF & MC+ FOR CH | HILDREN | | | AGED, BLIND, DIS | AGED, BLIND, DISABLED | | | | |
|------------|-----------------|---------------------------------------|------------------|----------|----------------|----------------|------------------|-----------------------|----------------|--|--|--|
| | | CASES | REINS | CASES | % OVERDUE | CASES | REINS | CASES | % OVERDUE | | | |
| | | AS OF | COMPLETED | OVERDUE | FOR | AS OF | COMPLETED | OVERDUE | _ | | | |
| SE REGION | IRON | END OF MONTH | DURING MONTH | FOR REIN | REIN | END OF MONTH | DURING MONTH | FOR REIN | REIN | | | |
| SE REGION | MADISON | 560 | 68 | 0 | 0.00% 0.00% | 1,023 924 | 109 | (| 0.10% | | | |
| | MARIES | 643 | 92 | | | _ | 78 | | | | | |
| | MISSISSIPPI | 331 1.002 | 45 147 | 0 | 0.00% 0.00% | 434 1.458 | 41 158 | C | 0.009 | | | |
| | NEW MADRID | 1,002 | 174 | 0 | 0.00% | 2,058 | 219 | | | | | |
| | OREGON | 635 | 90 | 0 | 0.00% | 1.048 | 120 | 0 | | | | |
| | PEMISCOT | 1,573 | 246 | 0 | 0.00% | 2,481 | 255 | 9 | | | | |
| | PERRY | 608 | 106 | 5 | | 834 | 255 | - | | | | |
| | PHELPS | 1,749 | 215 | 0 | 0.02% | 2,241 | 239 | 4 | 0.467 | | | |
| | PULASKI | · ' | 178 | 4 | 0.30% | , | 139 | 62 | | | | |
| | REYNOLDS | 1,313 388 | 51 | 0 | 0.30% | 1,374 606 | 74 | 02 | | | | |
| | RIPLEY | | | 2 | | | 152 | 1 | | | | |
| | ST FRANCOIS | 1,053 2,787 | 141 380 | 0 | 0.19% 0.00% | 1,733 4.108 | 398 | <u> </u> | 0.06% | | | |
| | STE GENEVIEVE | , - | | 0 | | , | | | | | | |
| | SCOTT | 535 2.424 | 78 303 | 2 | 0.00% 0.08% | 731 3.281 | 93 312 | 4 | | | | |
| | SHANNON | , | | | | -, - | _ | | 1 | | | |
| | STODDARD | 534 1,599 | 76 216 | 2 | 0.00% 0.13% | 679 2,501 | 76 263 | 2 | | | | |
| | TEXAS | 1,599 | 150 | 0 | 0.13% | , | 263 159 | (| | | | |
| | WASHINGTON | · · · · · · · · · · · · · · · · · · · | 150 | 0 | | 1,557 | | | | | | |
| | WAYNE | 1,537 863 | 112 | 0 | 0.00% 0.00% | 2,188 1.481 | 261 107 | 2 | | | | |
| | SE TOTAL | 35,627 | | 22 | | 50,972 | _ | 128 | | | | |
| SW REGION | BARRY | 1.720 | 5,018 240 | 22 | 0.06% 0.06% | 1.714 | 5,281 182 | 120 | 0.25% 0.06% | | | |
| SW KEGION | BARTON | 632 | 100 | 1 | 0.06% | 677 | 80 | 6 | | | | |
| | BATES | 646 | 65 | 0 | 0.16% | 793 | 83 | | | | | |
| | BENTON | 926 | 115 | 0 | 0.00% | 1,403 | 164 | | | | | |
| | CAMDEN | 1,558 | 192 | 2 | 0.00% | 1,403 | 127 | 8 | | | | |
| | CEDAR | 737 | 90 | | 0.13% | 971 | 114 | | | | | |
| | CHRISTIAN | 2,371 | 359 | 1 | 0.00% | 1,861 | 187 | 2 | 0.007 | | | |
| | DADE | 375 | 559 | 0 | 0.04 % | 411 | 29 | | | | | |
| | DALLAS | 841 | 114 | 0 | | 1.025 | 96 | 1 | 0.10% | | | |
| | DOUGLAS | 783 | 107 | 0 | 0.00% | 991 | 142 | C | | | | |
| | GREENE | 9,189 | 1,294 | 8 | | 10,532 | 1,056 | 21 | | | | |
| | HENRY | 954 | 129 | 2 | | 1.411 | 154 | 1 | | | | |
| | HICKORY | 425 | 63 | 0 | 0.00% | 643 | 84 | C | | | | |
| | JASPER | 5,527 | 769 | 1 | 0.02% | 6.045 | 638 | 7 | | | | |
| | LACLEDE | 1,826 | 250 | 0 | 0.00% | 1,843 | 185 | 2 | | | | |
| | LAWRENCE | 1,617 | 213 | 2 | 0.12% | 1,716 | 192 | 1 | 0.06% | | | |
| | MCDONALD | 1,361 | 177 | 1 | 0.07% | 1,243 | 131 | 4 | | | | |
| | MILLER | 1,291 | 167 | 0 | | 1,301 | 153 | C | | | | |
| | MONITEAU | 491 | 81 | 2 | 0.41% | 501 | 48 | 1 | 0.20% | | | |
| | MORGAN | 953 | 154 | 1 | 0.10% | 1,188 | 118 | C | | | | |
| | NEWTON | 2,335 | 302 | 1 | 0.04% | 2,374 | | | 0.04% | | | |
| | OZARK | 533 | 57 | 0 | | 663 | | | | | | |
| | POLK | 1,450 | 196 | 0 | | 1,647 | | | | | | |
| | ST CLAIR | 427 | 56 | 1 | 0.23% | 685 | | | | | | |
| | STONE | 1,245 | 157 | 1 | 0.08% | 1,201 | 126 | | 0.00. | | | |
| | TANEY | 2,224 | 250 | 0 | 0.00% | 1,809 | | | | | | |
| | VERNON | 975 | 116 | 0 | | 1,331 | 139 | | | | | |
| | WEBSTER | 1,386 | 166 | 1 | 0.07% | 1,339 | | | | | | |
| | WRIGHT | 1,205 | 177 | 0 | 0.00% | 1,467 | 156 | | | | | |
| | SW TOTAL | 46,003 | 6,215 | 26 | | 50,142 | 5,301 | 62 | | | | |
| KC REGION | CLAY | 5,122 | 675 | 6 | | 4,381 | 432 | 7 | 0.16% | | | |
| | JACKSON | 28,718 | 4,000 | 66 | | 24,554 | 2,206 | 69 | | | | |
| | PLATTE | 1,484 | 197 | 1 | 0.07% | 1,130 | | | 0.00% | | | |
| | KC TOTAL | 35,324 | 4,872 | 73 | 0.21% | 30,065 | 2,712 | 76 | 0.25% | | | |
| STL REGION | JEFFERSON | 5,798 | 784 | 0 | 0.00% | 5,614 | 539 | | | | | |
| | ST CHARLES | 4,700 | | 6 | 0.13% | 4,097 | 361 | 32 | 0.78% | | | |
| | ST LOUIS COUNTY | 26,398 | 3,706 | 47 | 0.18% | 26,313 | | 160 | | | | |
| | ST LOUIS CITY | 20,685 | 3,266 | 21 | 0.10% | 24,334 | | | | | | |
| | STL TOTAL | 57,581 | 8,401 | 74 | | 60,358 | | 342 | | | | |
| STATEWIDE | ı | 216,202 | 30,235 | 236 | | 240,008 | | | + | | | |

| | | | BCCT | | | | QMB & SLM | В | |
|------------|----------------------|--------------|--------------|----------|-----------|--------------|--------------|----------|----------------|
| | | CASES | REINS | CASES | % OVERDUE | CASES | REINS | CASES | % OVERDUE |
| | | AS OF | COMPLETED | OVERDUE | FOR | AS OF | COMPLETED | OVERDUE | FOR |
| NIM DECION | IANDDEW. | END OF MONTH | DURING MONTH | FOR REIN | REIN | END OF MONTH | DURING MONTH | FOR REIN | REIN |
| NW REGION | ANDREW | 0 | | | | 31 | 4 | 0 | |
| | ATCHISON BUCHANAN | 0 | | | | 15 | 0 | | , |
| | CALDWELL | 41 | 1 | 3 | | 184 | 16 | | |
| | CALDWELL | 0 | | - | | 14 | 0 | | 7.14% |
| | CARROLL | 0 | | | 0.0070 | 16 185 | 18 | 0 | 0.00% 0.54% |
| | CHARITON | 1 | | | | 22 | 10 | 2 | |
| | CLINTON | 0 | | | | 20 | 1 | | |
| | COOPER | 2 | | | 0.0070 | 40 | 2 | • | 0.0070 |
| | DAVIESS | 0 | | | 0.0070 | 11 | 1 | 0 | 0.0070 |
| | DE KALB | 1 1 | 0 | | | 31 | 4 | | |
| | GENTRY | 0 | _ | | | 11 | 0 | | |
| | GRUNDY | 1 | 0 | | | 36 | 1 | | |
| | HARRISON | 2 | | - | | 20 | 0 | 0 | |
| | HOLT | 1 | _ | | | 5 | 0 | | |
| | JOHNSON | 2 | 0 | 0 | 0.00% | 66 | 4 | 0 | |
| | LAFAYETTE | 2 | | _ | | 54 | 3 | 0 | |
| | LINN | 0 | | 0 | 0.00% | 21 | 1 | 0 | 0.00% |
| | LIVINGSTON | 2 | 0 | 0 | 0.00% | 62 | 8 | 0 | 0.00% |
| | MERCER | 0 | 0 | 0 | 0.00% | 12 | 2 | 0 | 0.00% |
| | NODAWAY | 0 | 0 | 0 | 0.00% | 99 | 7 | 0 | 0.00% |
| | PETTIS | 6 | 3 | 0 | 0.00% | 108 | 12 | 0 | 0.00% |
| | PUTNAM | 0 | 0 | 0 | 0.00% | 15 | 4 | 0 | 0.00% |
| | RAY | 0 | | | 0.00% | 37 | 2 | | 0.00% |
| | SALINE | 2 | | - | 0.0070 | 47 | 7 | | 0.0070 |
| | SULLIVAN | 2 | | - | 0.0070 | 33 | 0 | | 0.0070 |
| | WORTH | 0 | • | | | 7 | 0 | 0 | 0.0076 |
| | NW TOTAL | 73 | | | | 1,202 | 99 | 10 | |
| NE REGION | ADAIR | 4 | 1 | - | | 36 | 2 | | 2.78% |
| | AUDRAIN | 1 | 0 | | | 19 | 3 | | |
| | BOONE CALLAWAY | 4 | 0 | | | 99 | 14 | 0 | , |
| | CLARK | 2 | | | | 60 | 6 | | 0.0070 |
| | COLE | 1 | · | | | 13 54 | 1 2 | | 0.0070 |
| | FRANKLIN | 3 | 1 | 0 | 0.0070 | 170 | 19 | | |
| | GASCONADE | 0 | | | | 43 | 7 | 0 | |
| | HOWARD | 2 | | | 0.0070 | 21 | 3 | ŭ | |
| | KNOX | 1 | 0 | | | 11 | 2 | | 0.0070 |
| | LEWIS | 1 | 0 | - | | 21 | 2 | | |
| | LINCOLN | 6 | | | | 71 | 8 | | , |
| | MACON | 2 | | | | 40 | 6 | | , |
| | MARION | 4 | | | 0.0070 | 58 | | | 0.00,0 |
| | MONROE | 0 | 0 | 0 | | 6 | 2 | 0 | |
| | MONTGOMERY | 3 | | | | 28 | 3 | | |
| | OSAGE | 0 | | | | 12 | 2 | | 8.33% |
| | PIKE | 5 | | | | 25 | 3 | | |
| | RALLS | 2 | | | | 8 | 1 | | |
| | RANDOLPH | 0 | | 0 | 0.00% | 49 | 6 | 0 | 0.00% |
| | SCHUYLER | 0 | 0 | 0 | | 5 | 0 | | |
| | SCOTLAND | 0 | | | 0.00% | 12 | 2 | 0 | |
| | SHELBY | 3 | | | | 6 | 0 | 0 | |
| | WARREN | 10 | | | 0.00% | 43 | 2 | 0 | 0.00% |
| | NE TOTAL | 58 | | | | 910 | | | |
| SE REGION | BOLLINGER | 1 | 0 | - | | 28 | 2 | | |
| | BUTLER | 17 | 0 | | | 131 | 7 | 0 | |
| | CAPE GIRARDEAU | 9 | | | | 144 | 7 | | |
| | CARTER | 6 | | 0 | | 22 | 3 | | 0.007 |
| | CRAWFORD | 1 | | _ | | 58 | 7 | | |
| | DENT | 2 | | | 0.0070 | 42 | 0 | | 0.0070 |
| | DUNKLIN | 8 | | 0 | | 97 | 4 | | |
| | HOWELL | 10 | l 1 | 0 | 0.00% | 230 | 23 | 0 | 0.00% |

| | | | BCCT | | | | QMB & SLM | | |
|-------------|----------------------------|--------------|--------------|----------|-----------|--------------|--------------|----------|-----------|
| | | CASES | REINS | CASES | % OVERDUE | CASES | REINS | CASES | % OVERDUE |
| | | AS OF | COMPLETED | OVERDUE | FOR | AS OF | COMPLETED | OVERDUE | |
| SE REGION | IRON | END OF MONTH | DURING MONTH | FOR REIN | REIN | END OF MONTH | DURING MONTH | FOR REIN | REIN |
| SE REGION | MADISON | 2 | 0 | | | 38 | 5 | | |
| | MARIES | 3 | 0 | | | 44 14 | 3 | | |
| | MISSISSIPPI | 3 | 0 | | | 22 | 2 | | |
| | NEW MADRID | 5 | | | 0.0070 | 44 | | | |
| | OREGON | 6 | | | | 54 | 3 | | |
| | PEMISCOT | 4 | 0 | | | 66 | 2 | | |
| | PERRY | 0 | 0 | | | 34 | 2 | | |
| | PHELPS | 2 | 0 | | 0.0070 | 76 | 4 | | 0.007 |
| | PULASKI | 6 | 0 | | 0.0070 | 51 | 10 | | 1.96% |
| | REYNOLDS | 1 | 0 | | | 20 | 0 | | |
| | RIPLEY | 6 | 0 | | | 29 | 6 | C | |
| | ST FRANCOIS | 4 | 0 | 0 | 0.00% | 132 | 15 | C | 0.00% |
| | STE GENEVIEVE | 1 | 0 | 0 | 0.00% | 20 | 0 | C | 0.00% |
| | SCOTT | 9 | 0 | 0 | 0.00% | 80 | 5 | C | 0.00% |
| | SHANNON | 1 | 1 | 0 | 0.00% | 43 | 6 | C | 0.00% |
| | STODDARD | 7 | 0 | 0 | 0.00% | 109 | 11 | C | 0.00% |
| | TEXAS | 8 | | 0 | 0.00% | 135 | 11 | C | 0.00% |
| | WASHINGTON | 6 | 0 | 0 | 0.00% | 55 | 8 | C | 0.00% |
| | WAYNE | 2 | 0 | | 0.0070 | 43 | 1 | C | 0.00% |
| | SE TOTAL | 130 | 8 | 0 | 0.00% | 1,861 | 149 | 1 | 0.05% |
| SW REGION | BARRY | 2 | 1 | 0 | | 128 | 11 | C | |
| | BARTON | 0 | 0 | | | 27 | 4 | _ | 0.7070 |
| | BATES | 2 | 0 | | | 49 | 3 | - | 0.007 |
| | BENTON | 3 | 0 | _ | 0.0070 | 84 | 4 | | 0.007 |
| | CAMDEN | 3 | | 0 | | 62 | 4 | | 1.0170 |
| | CEDAR | 4 | 0 | | 0.00% | 78 | / | C | |
| | CHRISTIAN DADE | 6 | 1 | 0 | | 138 | 16 | | 0.007 |
| | DALLAS | 0 | | | | 26 | 2 | | 0.007 |
| | DOUGLAS | 5 2 | 2 | | 0.0070 | 75 77 | 7 | C | 0.007 |
| | GREENE | 28 | 3 | | | 630 | 77 | (| |
| | HENRY | 3 | 1 | 0 | | 69 | 3 | | |
| | HICKORY | 2 | | | | 46 | 4 | | |
| | JASPER | 7 | 0 | | | 245 | 14 | | |
| | LACLEDE | 3 | | 0 | | 162 | 11 | 0 | |
| | LAWRENCE | 1 | 0 | | | 116 | 6 | | |
| | MCDONALD | 0 | | | | 53 | 1 | | 0.007 |
| | MILLER | 1 | 0 | | | 50 | 3 | _ | |
| | MONITEAU | 1 | 0 | | | 18 | 2 | | |
| | MORGAN | 3 | 0 | 0 | 0.00% | 78 | 3 | C | 0.00% |
| | NEWTON | 5 | 2 | 0 | 0.00% | 112 | 5 | C | 0.00% |
| | OZARK | 0 | 0 | 0 | 0.00% | 86 | 9 | C | 0.00% |
| | POLK | 4 | 0 | 0 | | 87 | 12 | | |
| | ST CLAIR | 1 | 0 | 0 | 0.00% | 57 | 3 | C | 0.00% |
| | STONE | 2 | 0 | 0 | | 110 | 11 | C | |
| | TANEY | 9 | | | | 139 | 16 | | |
| | VERNON | 0 | | | | 60 | 1 | | |
| | WEBSTER | 1 | 0 | | | 124 | 20 | | |
| | WRIGHT | 1 | 0 | | | 105 | 5 | | |
| | SW TOTAL | 99 | 13 | | | 3,091 | 271 | 2 | |
| KC REGION | CLAY | 8 | | | | 207 | 12 | | 0.48% |
| | JACKSON | 57 | 7 | | | 1,147 | 51 | 3 | |
| | PLATTE | 1 | 0 | | | 46 | 5 | | |
| OTL DECICE: | KC TOTAL | 66 | | 0 | | 1,400 | 68 | | |
| STL REGION | JEFFERSON | 15 | 0 | | | 255 | 18 | | |
| | ST CHARLES | 12 | 1 | | 8.33% | 379 | 20 | | |
| | ST LOUIS COUNTY | 84 | 12 | | 1.19% | 1,218 | 117 | 15 | |
| | ST LOUIS CITY STL TOTAL | 125 | 12 | | | 565 | 44 | | |
| STATEWIDE | SIL IUIAL | 236 | | | | 2,417 | 199 | | |
| STATEWIDE | | 662 | 62 | 5 | 0.76% | 10,881 | 886 | 41 | 0.38% |

Figure 4
Missouri MO HealthNet Recipients
60-Month Trend through April 2008

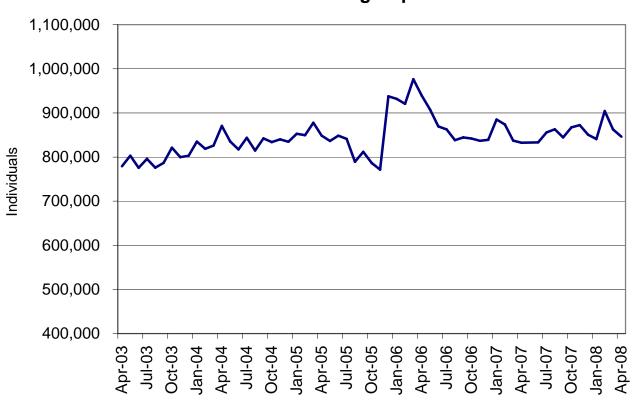
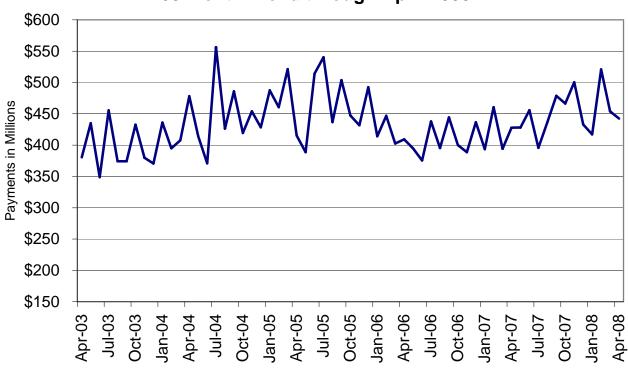


Figure 5
Missouri MO HealthNet Payments
60-Month Trend through April 2008



| | TOTAL | TOTAL | ADULT DAY HEALTH | ADULT DAY HEALTH | AIDS WAIVER | AIDS WAIVER | AGED/DISABLED WAIVER | AGED/DISABLED WAIVER | AMBULANCE SERVICES | AMBULANCE SERVICES |
|----------------|------------|---------------|---------------------|---------------------|----------------|----------------|-------------------------|-------------------------|-----------------------|-----------------------|
| | RECIPIENTS | PAYMENTS | RECIPIENTS | | | | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS |
| STATE TOTAL | 837,653 | \$429,882,785 | 1,171 | \$1,124,731 | 48 | | 14,194 | \$7,051,714 | | \$1,624,961 |
| ADAIR | 3,450 | \$2,877,326 | 0 | \$0 | 0 | \$0 | 132 | \$57,674 | 80 | \$18,820 |
| ANDREW | 1,468 | \$867,498 | 0 | \$0 | 0 | \$0 | 30 | \$10,571 | 21 | \$4,607 |
| ATCHISON | 735 | \$403,700 | 0 | \$0 | 0 | \$0 | 18 | \$2,959 | 7 | \$757 |
| AUDRAIN | 3,790 | \$2,036,829 | 0 | \$0 | 0 | \$0 | 78 | \$41,006 | 22 | \$3,564 |
| BARRY | 6,522 | \$2,545,993 | 0 | \$0 | 0 | \$0 | 85 | \$33,972 | 63 | \$16,598 |
| BARTON | 2,430 | \$965,253 | 1 | \$534 | 0 | \$0 | 41 | \$14,102 | 16 | \$2,701 |
| BATES | 2,538 | \$1,719,500 | 0 | \$0 | 0 | \$0 | 40 | \$12,156 | 22 | \$7,707 |
| BENTON | 3,558 | \$1,768,094 | 0 | \$0 | 0 | \$0 | 81 | \$36,912 | 40 | \$10,948 |
| BOLLINGER | 2,525 | \$1,135,564 | 0 | \$0 | 0 | \$0 | 103 | \$45,461 | 41 | \$7,564 |
| BOONE | 17,128 | \$10,254,613 | 1 | \$442 | 0 | \$0 | 216 | \$106,437 | 98 | \$20,671 |
| BUCHANAN | 14,848 | \$8,195,059 | 0 | \$0 | 1 | \$1,447 | 160 | \$52,785 | 231 | \$33,792 |
| BUTLER | 10,788 | -\$3,432,513 | 0 | \$0 | 0 | \$0 | 399 | \$187,383 | 358 | \$52,348 |
| CALDWELL | 1,210 | \$503,158 | 0 | \$0 | 0 | \$0 | 28 | \$6,465 | 17 | \$2,874 |
| CALLAWAY | 5,178 | \$2,646,747 | 0 | \$0 | 0 | \$0 | 41 | \$22,916 | 20 | \$5,507 |
| CAMDEN | 5,312 | \$2,446,923 | 0 | \$0 | 0 | \$0 | 65 | \$26,862 | 35 | \$8,706 |
| CAPE GIRARDEAU | 9,587 | \$5,439,782 | 27 | \$22,043 | 0 | \$0 | 221 | \$112,753 | 118 | \$19,002 |
| CARROLL | 1,563 | \$688,231 | 0 | \$0 | 0 | \$0 | 39 | \$10,507 | 24 | \$5,232 |
| CARTER | 1,767 | \$892,742 | 0 | \$0 | 0 | \$0 | 113 | \$46,746 | 28 | \$10,803 |
| CASS | 9,567 | \$5,137,234 | 2 | \$2,526 | 0 | | | \$31.537 | 71 | \$12,109 |
| CEDAR | 2,980 | \$1,545,728 | | \$0 | 0 | | 81 | \$22,966 | | |
| CHARITON | 1,047 | \$625,317 | 0 | \$0 | 0 | | | \$9,489 | | |
| CHRISTIAN | 8,092 | \$2,877,539 | 8 | \$8,285 | 0 | | 51 | \$18,578 | | |
| CLARK | 1,114 | \$373,354 | 0 | \$0 | 0 | | | \$20,728 | | |
| CLAY | 18,093 | \$9,193,736 | | \$12,506 | 0 | | | \$45,783 | | \$22,648 |
| CLINTON | 1,829 | \$999,669 | 0 | | 0 | | 21 | \$4,442 | 22 | \$4,271 |
| COLE | 7,878 | \$4,471,826 | 0 | \$0 | 0 | | 84 | \$34,249 | 44 | \$8,553 |
| COOPER | 2,108 | \$1,270,534 | 0 | \$0 | 0 | | 31 | \$10,831 | 10 | |
| CRAWFORD | 4,888 | \$2,451,072 | 2 | \$1,137 | 0 | \$0 | 105 | \$60,908 | 85 | + , |
| DADE | 1,300 | \$582,667 | 0 | \$0 | 0 | | | \$4,643 | 5 | |
| DALLAS | 3,128 | \$1,457,315 | - | \$7,815 | 0 | | | \$23,538 | | \$5,568 |
| DAVIESS | 1,171 | \$463,749 | 0 | \$0 | 0 | | 7 | \$1,479 | | |
| DEKALB | 1,194 | \$645,874 | 0 | \$0 | 0 | | 41 | \$10,243 | 19 | * , - |
| DENT | 3,424 | \$1,763,955 | 19 | | 0 | | 87 | \$45,665 | _ | \$14,184 |
| DOUGLAS | 2,992 | \$1,064,398 | 1 | \$1.043 | 0 | | 60 | \$24.265 | | \$3,376 |
| DUNKLIN | 11,015 | \$6,685,052 | 0 | \$0 | 0 | | | \$199.245 | | \$34,680 |
| FRANKLIN | 9,886 | \$5,132,061 | 4 | \$2,337 | 0 | | | \$48,239 | | |
| GASCONADE | 1,908 | \$1,229,825 | - | \$0 | | \$0 | | \$21,856 | | |
| GENTRY | 860 | \$856,903 | | \$0 | | | | \$1,503 | | |
| GREENE | 35,588 | \$16,638,904 | 122 | \$122,767 | 0 | | | \$127,657 | 238 | +-, |
| GRUNDY | 1,729 | \$1,020,464 | 0 | | - | | | \$5,917 | 230 | |
| HARRISON | 1,729 | \$1,020,404 | | | | | | ` ' | | |
| HENRY | 3,833 | \$2,079,350 | | \$0 | | \$0 | | \$24,157 | 17 | |
| HICKORY | 1,683 | \$595,368 | | \$0 | | \$0 \$0 | | \$24,157 \$24,369 | | \$3,838 |
| HOLT | 646 | \$403,629 | | | | | | | | |
| HOLT | 1,520 | \$888,623 | | | | \$0 \$0 | | \$2,204 \$13,577 | 13 | |
| HOWELL | 8,655 | | | \$1,936 | | | | · · · | | |
| IRON | 2,545 | \$4,024,660 | | | | \$0 | | 1 1 | | |
| | - | \$1,819,489 | | \$316 | 0 | | | \$48,868 | | |
| JACKSON | 105,591 | \$52,653,789 | | \$161,429 | 2 | \$6,615 | | \$467,626 \$117,155 | | |
| JASPER | 21,563 | \$9,775,687 | | | | ΨΟ | | \$117,155 | | |
| JEFFERSON | 21,025 | \$10,837,218 | | \$26,848 | | ~ | | \$106,908 | | |
| JOHNSON | 5,122 | \$2,965,582 | | | | ** | | \$28,043 | | |
| KNOX | 660 | \$390,895 | | | | ** | | \$7,091 | 16 | |
| LACLEDE | 6,860 | \$2,777,826 | | | | , | | \$33,836 | | |
| LAFAYETTE | 4,536 | \$3,422,312 | | \$0 | | ** | | \$23,733 | | |
| LAWRENCE | 6,237 | \$2,682,431 | | \$505 | | ~ | | \$46,231 | 63 | |
| LEWIS | 1,263 | \$653,630 | | | | ~ | | \$11,583 | | |
| LINCOLN | 6,440 | \$3,154,619 | 2 | \$2,021 | 0 | \$0 | 38 | \$15,613 | 76 | \$13,851 |

| | | | ADULT DAY | ADULT DAY | AIDS | AIDS | AGED/DISABI ED | AGED/DISABLED | AMBULANCE | AMBULANCE |
|--------------------|---------------------|-----------------------------|-----------------|-----------------|------------|------------|----------------|-----------------------|------------------|----------------------|
| | TOTAL | TOTAL | HEALTH | HEALTH | WAIVER | WAIVER | WAIVER | WAIVER | SERVICES | SERVICES |
| LINN | RECIPIENTS 2,039 | \$1,069,561 | RECIPIENTS 0 | PAYMENTS \$0 | RECIPIENTS | \$0 | RECIPIENTS 19 | PAYMENTS \$6,912 | RECIPIENTS 39 | PAYMENTS \$6,792 |
| LIVINGSTON | 2,192 | \$1,252,700 | 0 | | 0 | | 37 | \$7,023 | | . , |
| MCDONALD | 5,074 | \$1,575,655 | 0 | \$0 | 0 | | 76 | \$24,575 | | \$11,914 |
| MACON | 2,304 | \$1,427,356 | 0 | \$0 | 0 | | 74 | \$27,716 | 12 | \$4,914 |
| MADISON | 2,663 | \$1,719,949 | 2 | \$379 | 0 | | 119 | \$62,188 | | \$4,762 |
| MARIES | 1,326 | \$710,094 | 0 | \$0 | 0 | | 22 | \$11,051 | 19 | \$4,711 |
| MARION | 5,637 | \$3,853,532 | 0 | | 0 | | 146 | \$51,243 | | \$8,248 |
| MERCER | 519 | \$260,074 | 0 | | _ | | 3 | \$473 | | \$5,087 |
| MILLER | 4,601 | \$1,975,020 | 0 | \$0 | 0 | | 70 | \$22,208 | 27 | \$9,238 |
| MISSISSIPPI | 4,033 | \$2,205,114 | 3 | \$3,474 | 0 | | 293 | \$176,513 | 70 | \$14,129 |
| MONITEAU | 1,769 | \$820,206 | 0 | \$0 | | 7.5 | 253 | \$8,611 | 9 | |
| MONROE | 1,146 | \$637,742 | 0 | \$0 | 0 | | 55 | \$21,541 | 21 | \$2,652 |
| MONTGOMERY | 1,997 | \$1,109,031 | 0 | | _ | | 35 | \$14,523 | 19 | . , |
| MORGAN | 3,777 | \$1,757,981 | 0 | \$0 | 0 | | 69 | \$29,242 | 33 | \$8,076 |
| NEW MADRID | 5,224 | \$3,104,479 | 9 | \$6,269 | 0 | | 330 | \$187,209 | 85 | \$14,391 |
| NEWTON | 8,606 | \$3,986,528 | 1 | \$4,926 | 0 | | 89 | \$46,375 | | \$19,510 |
| NODAWAY | 1,660 | \$1,032,274 | 0 | \$0 | 0 | | 12 | \$1,463 | 14 | \$2,329 |
| OREGON | 2,658 | \$1,506,850 | 2 | \$1,705 | 0 | | 124 | \$47,378 | | \$6,912 |
| OSAGE | 1,161 | \$689,000 | 0 | | 0 | | 18 | \$5,488 | | |
| OZARK | 1,161 | \$723,067 | 0 | \$0 | 0 | | 49 | \$15,707 | 12 | \$4,743 |
| PEMISCOT | 6,914 | \$4,204,884 | 1 | \$505 | 0 | | 500 | \$245,194 | | \$14,750 |
| PERRY | | \$1,414,777 | 6 | **** | 0 | | 77 | \$40,786 | | |
| PETTIS | 2,423 7,726 | \$4,069,686 | 0 | \$5,905 \$0 | 0 | | 100 | \$50,039 | | \$3,489 \$11,542 |
| PHELPS | 7,720 | \$4,069,666 | 1 | \$253 | 0 | | 116 | \$61,382 | 53 | \$11,542 \$17,886 |
| PIKE | 2,524 | | 0 | \$253 | 0 | | 50 | \$19,114 | 19 | \$8,531 |
| PLATTE | | \$1,532,659 \$2,634,403 | 2 | | 0 | | | \$4,907 | 36 | . , |
| POLK | 4,917 | \$2,624,403 | | \$2,463 | 0 | | 11 64 | . , | 27 | \$4,743 |
| | 5,721 | \$3,409,217 | 6 | . , | ŭ | | | \$19,247 | | \$9,051 |
| PULASKI | 4,948 | \$2,411,792 | 0 | \$0 | 0 | Ψΰ | 70 | \$27,330 | 75 | \$15,233 |
| PUTMAN | 810 | \$425,637 | 0 | | 0 | ** | 8 | \$1,351 | 6 | + , |
| RALLS | 1,127 | \$857,067 | 0 | \$0 \$0 | 0 | * - | 27 | \$16,772 | 3 41 | |
| RANDOLPH RAY | 4,578 2,789 | \$2,455,326 \$1,441,772 | 0 | \$0 \$0 | 0 | ** | 125 39 | \$55,698 \$12,352 | 22 | \$5,527 \$2,443 |
| REYNOLDS | | . , , | · · | • | - | *** | 87 | \$12,352 | | . , |
| RIPLEY | 1,716 4,492 | \$1,245,117 \$2,553,681 | 0 | \$0 \$0 | 0 | | 346 | \$165.183 | 94 | \$3,978 \$18,593 |
| ST. CHARLES | 17,089 | \$10,599,318 | 48 | \$44,627 | 0 | | 106 | \$48,792 | 152 | \$10,593 |
| ST. CHARLES | 1,810 | \$876,694 | 0 | \$0 | 0 | | 47 | \$20,782 | 11 | \$3,656 |
| ST. FRANCOIS | | \$6.289.275 | 37 | \$31,509 | 0 | | 288 | \$162,455 | | \$42,469 |
| STE.GENEVIEVE | 11,388 | +-,, - | | | ŭ | \$0 \$0 | | | | . , |
| ST. LOUIS | 2,189 | \$1,128,310 \$59.300.137 | 345 | \$3,347 | 8 | * - | 1,156 | \$23,377 \$870,818 | | + , |
| | 101,264 | · , , - | | | _ | *- / | | | | \$132,415 |
| SALINE SCHUYLER | 3,991 751 | \$4,462,290 \$4.45_465 | 0 | | | Ψ0 | | \$37,789 | | |
| SCOTLAND | | \$445,465 | | \$0 \$0 | | | | · · · | | . , |
| SCOTT | 622 | \$364,025 | 0 | • | 0 | \$0 | 32 | \$11,744 \$194,347 | 73 | \$5,589 \$10,346 |
| | 9,542 | \$5,057,408 | 24 | | · | ΨΟ | | | | |
| SHANNON | 2,062 | \$752,030 | 0 | | | Ψΰ | 60 | \$24,650 | | \$4,020 |
| SHELBY | 1,024 | \$525,943 | 0 | \$0 | | \$0 | | \$18,182 | | . , |
| STODDARD | 6,475 | \$3,689,605 | 0 | | | * - | | \$145,180 | | |
| STONE | 4,356 | \$1,590,864 | 1 | \$253 | | ~ | 55 | \$15,305 | | |
| SULLIVAN | 1,221 | \$759,516 | | \$0 | | \$0 | 4 | \$3,185 | | . , |
| TANEY | 7,322 | \$2,633,480 | 19 | | | ** | 53 | \$16,638 | | \$11,117 |
| TEXAS | 4,775 | \$1,922,280 | 1 | \$1,705 | | \$0 | 92 | \$32,991 | 43 | |
| VERNON | 3,961 | \$3,258,792 | 6 | | | * - | | 1 1 | | |
| WARREN | 3,671 | \$1,772,184 | 0 | | 0 | · | | | | . , |
| WASHINGTON | 6,457 | \$3,645,876 | | | 0 | \$0 | 158 | \$82,179 | | \$16,380 |
| WAYNE | 3,589 | \$1,795,057 | 0 | • | | \$0 | 193 | \$88,258 | | |
| WEBSTER | 5,094 | \$2,209,716 | 4 | \$10,011 | 0 | ** | 72 | \$27,384 | | |
| WORTH | 309 | \$172,073 | 0 | \$0 | | \$0 | | \$427 | 3 | |
| WRIGHT | 4,661 | \$1,699,166 | 0 | \$0 | | ~ | | \$42,197 | 40 | . , |
| ST. LOUIS CITY | 87,848 | \$41,613,949 | 221 | \$218,342 | | | 1,391 | \$960,333 | - | \$160,053 |
| INVALID COUNTY | 2,023 | \$381,546 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 16 | \$2,806 |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

| | ALIDIOL COV | ALIDIOL COV | 0405 | 0405 | OLINIO. | OHALIO | OOM AN ALLIN HET.Y | OOM AN ALLIN LITTY | COMPREHENON/E | OOMBRELIENON/E |
|----------------|-----------------------|-----------------------|--------------|--------------|--------------------|--------------------|--------------------|----------------------|----------------------------|----------------|
| | AUDIOLOGY SERVICES | AUDIOLOGY SERVICES | CASE MGMT | CASE MGMT | CLINIC SERVICES | CLINIC SERVICES | COMMUNITY | COMMUNITY SUPPORT | COMPREHENSIVE DAY REHAB | DAY REHAB |
| | RECIPIENTS | | _ | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS |
| STATE TOTAL | 350 | \$23,953 | 993 | \$35,322 | 124,838 | \$17,620,230 | 677 | \$589,993 | 0 | \$0 |
| ADAIR | 2 | \$595 | 0 | \$0 | 772 | \$101,395 | 9 | \$6,326 | 0 | * - |
| ANDREW | 2 | \$72 | 2 | \$16 | 324 | \$45,983 | 0 | \$0 | 0 | \$0 |
| ATCHISON | 0 | \$0 | 0 | \$0 | 166 | \$15,775 | 0 | \$0 | 0 | * - |
| AUDRAIN | 0 | \$0 | 0 | \$0 | 527 | \$60,208 | 4 | \$3,796 | 0 | \$0 |
| BARRY | 7 | \$93 | 45 | \$670 | 1,247 | \$116,956 | 6 | \$5,136 | 0 | \$0 |
| BARTON | 1 | \$10 | 1 | \$30 | 571 | \$69,562 | 0 | \$0 | 0 | \$0 |
| BATES | 0 | \$0 | 1 | \$8 | 468 | \$59,872 | 0 | \$0 | 0 | · · |
| BENTON | 1 | \$5 | 1 | \$8 | 491 | \$69,050 | 4 | \$3,355 | 0 | • |
| BOLLINGER | 2 | \$50 | 17 | \$284 | 490 | \$60,206 | 0 | \$0 | 0 | \$0 |
| BOONE | 9 | \$209 | 0 | \$0 | 2,503 | \$515,459 | 70 | \$51,685 | 0 | |
| BUCHANAN | 3 | \$60 | 101 | \$1,908 | 3,531 | \$458,856 | 23 | \$18,981 | 0 | \$0 |
| BUTLER | 3 | \$62 | 6 | \$48 | 2,868 | \$347,184 | 8 | \$8,070 | 0 | * - |
| CALDWELL | 1 | \$19 | 0 | \$0 | 216 | \$23,688 | 2 | \$2,120 | 0 | • |
| CALLAWAY | 0 | \$0 | 0 | \$0 | 721 | \$91,059 | 9 | \$6,912 | 0 | * - |
| CAMDEN | 0 | \$0 | 0 | \$0 | 728 | \$104,818 | 4 | \$3,666 | 0 | • |
| CAPE GIRARDEAU | 11 | \$316 | 25 | \$244 | 1,970 | \$238,000 | 4 | \$2,821 | 0 | \$0 |
| CARROLL | 1 | \$47 | 0 | \$0 | 309 | \$28,163 | 2 | \$1,547 | 0 | \$0 |
| CARTER | 0 | \$0 | 1 | \$60 | 377 | \$44,279 | 1 | \$251 | 0 | \$0 |
| CASS | 2 | \$490 | 0 | \$0 | 805 | \$111,623 | 2 | \$3,073 | 0 | \$0 |
| CEDAR | 0 | -\$10 | 1 | \$8 | 340 | \$32,192 | 0 | \$0 | 0 | \$0 |
| CHARITON | 0 | \$0 | 0 | \$0 | 155 | \$21,754 | 1 | \$194 | 0 | \$0 |
| CHRISTIAN | 4 | \$461 | 13 | \$104 | 1,527 | \$191,502 | 6 | \$3,587 | 0 | \$0 |
| CLARK | 0 | \$0 | 1 | \$8 | 198 | \$20,279 | 2 | \$813 | 0 | • |
| CLAY | 14 | \$904 | 0 | \$0 | 2,045 | \$282,902 | 6 | \$6,095 | 0 | \$0 |
| CLINTON | 0 | \$0 | 0 | \$0 | 379 | \$46,932 | 3 | \$2,720 | 0 | * - |
| COLE | 1 | \$140 | 0 | \$0 | 1,204 | \$153,815 | 9 | \$10,603 | 0 | \$0 |
| COOPER | 0 | \$0 | 0 | \$0 | 288 | \$39,896 | 14 | \$5,944 | 0 | \$0 |
| CRAWFORD | 17 | \$402 | 1 | \$30 | 1,115 | \$140,788 | 0 | \$0 | 0 | \$0 |
| DADE | 2 | \$50 | 0 | \$0 | 294 | \$23,976 | 0 | \$0 | 0 | \$0 |
| DALLAS | 10 | \$242 | 10 | \$146 | 588 | \$77,361 | 0 | \$0 | 0 | \$0 |
| DAVIESS | 0 | \$0 | 7 | \$122 | 224 | \$25,476 | 1 | \$150 | 0 | \$0 |
| DEKALB | 2 | \$425 | 4 | \$54 | 266 | \$41,475 | 1 | \$858 | 0 | |
| DENT | 1 | \$25 | 50 | \$1,856 | 790 | \$94,738 | 1 | \$777 | 0 | \$0 |
| DOUGLAS | 2 | \$57 | 33 | \$880 | 411 | \$58,588 | 0 | \$0 | 0 | \$0 |
| DUNKLIN | 8 | \$100 | 1 | \$8 | 2,421 | \$280,577 | 9 | \$9,106 | 0 | • |
| FRANKLIN | 2 | \$115 | 0 | \$0 | 1,345 | \$178,712 | 28 | \$18,393 | 0 | \$0 |
| GASCONADE | 0 | \$0 | 0 | \$0 | 278 | \$36,452 | 0 | \$0 | 0 | |
| GENTRY | 0 | \$0 | 0 | \$0 | 220 | \$23,922 | 1 | \$1,052 | 0 | \$0 |
| GREENE | 45 | \$1,969 | 28 | \$276 | 7,933 | \$947,958 | 16 | \$13,443 | 0 | * - |
| GRUNDY | 3 | \$1,085 | 2 | \$38 | 432 | \$46,983 | 1 | \$975 | 0 | |
| HARRISON | 4 | \$3,060 | 16 | \$378 | 358 | \$35,523 | 3 | \$715 | 0 | \$0 |
| HENRY | 1 | \$800 | 0 | \$0 | 446 | \$61,526 | 1 | \$82 | | • |
| HICKORY | 0 | \$0 | 4 | \$144 | 322 | \$28,272 | 2 | \$1,916 | 0 | |
| HOLT | 0 | \$0 | 0 | \$0 | 107 | \$16,237 | 0 | \$0 | 0 | \$0 |
| HOWARD | 0 | \$0 | 0 | \$0 | 236 | \$22,317 | 5 | \$6,670 | 0 | \$0 |
| HOWELL | 1 | \$25 | 42 | \$990 | 1,658 | \$197,358 | 8 | \$2,950 | 0 | |
| IRON | 1 | \$17 | 0 | \$0 | 502 | \$62,886 | 3 | \$1,748 | 0 | · · |
| JACKSON | 26 | \$2,220 | 0 | * - | 11,205 | \$1,985,994 | 34 | \$46,591 | 0 | • |
| JASPER | 13 | \$319 | 86 | \$2,454 | 5,110 | \$611,421 | 18 | \$17,335 | 0 | \$0 |
| JEFFERSON | 0 | \$0 | 33 | | 2,632 | \$365,400 | 28 | \$20,933 | 0 | * - |
| JOHNSON | 0 | \$0 | 0 | \$0 | 510 | \$96,430 | 5 | \$4,055 | | · · |
| KNOX | 0 | \$0 | 0 | \$0 | 129 | \$16,828 | 1 | \$1,728 | 0 | |
| LACLEDE | 5 | \$100 | 0 | ** | 756 | \$86,786 | | \$1,240 | | |
| LAFAYETTE | 0 | \$0 | 0 | * - | 484 | \$61,039 | 4 | \$4,508 | 0 | |
| LAWRENCE | 8 | \$182 | 14 | | 1,252 | \$140,684 | 6 | \$6,451 | 0 | \$0 |
| LEWIS | 0 | \$0 | 0 | \$0 | 242 | \$25,493 | 3 | \$1,717 | 0 | \$0 |
| LINCOLN | 2 | \$902- | 0 | \$0 | 642 | \$85,501 | 13 | \$12,747 | 0 | \$0 |

| | AUDIOLOGY | AUDIOLOGY | CASE | CASE | CLINIC | CLINIC | COMMUNITY | COMMUNITY | COMPREHENSIVE | COMPREHENSIVE |
|-------------------|------------|--------------|------------|---------------|------------|-----------------------|------------|----------------|---------------|---------------|
| | SERVICES | SERVICES | MGMT | MGMT | SERVICES | SERVICES | SUPPORT | SUPPORT | DAY REHAB | DAY REHAB |
| | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS |
| LINN | 2 | \$90 | 14 | \$430 | 243 | \$38,702 | 0 | \$0 | 0 | |
| LIVINGSTON | 2 | \$101 | 0 | \$0 | 504 | \$62,530 | 4 | \$2,662 | 0 | * - |
| MCDONALD | 17 | \$375 | 2 | \$60 | 859 | \$102,837 | 0 | \$0 | 0 | ** |
| MACON | 1 | \$319 | 0 | \$0 | 294 | \$34,995 | 10 | \$1,897 | 0 | ** |
| MADISON | 0 | \$0 | 1 | \$8 | 405 | \$53,396 | 0 | \$0 | 0 | ** |
| MARIES | 0 | \$0 | 0 | \$0 | 209 | \$20,690 | 0 | \$0 | 0 | ** |
| MARION | 4 | \$55 | 1 | \$8 | 1,042 | \$119,620 | 13 | \$7,177 | 0 | * - |
| MERCER | 0 | \$0 | 3 | \$68 | 100 | \$9,111 | 0 | \$0 | 0 | · · |
| MILLER | 1 | \$85 | 0 | \$0 | 641 | \$102,075 | 2 | \$488 | 0 | Ψ |
| MISSISSIPPI | 1 | \$19 | 41 | \$1,120 | 904 | \$98,445 | 0 | \$0 | 0 | ** |
| MONITEAU | 0 | \$0 | 0 | \$0 | 241 | \$27,352 | 4 | \$3,984 | 0 | *** |
| MONROE | 0 | \$0 | 0 | \$0 | 187 | \$23,567 | 1 | \$594 | 0 | ** |
| MONTGOMERY | 0 | \$0 | 0 | \$0 | 263 | \$33,818 | | \$3,418 | 0 | * - |
| MORGAN | 6 | \$158 | 0 | \$0 | 577 | \$79,761 | 5 | \$3,276 | 0 | * - |
| NEW MADRID | 1 | \$95 | 14 | \$488 | 1,098 | \$133,587 | 0 | \$0 | 0 | ** |
| NEWTON NODAWAY | 7 | \$155 \$0 | 20 | \$248 \$16 | 1,764 | \$268,309 \$43,275 | 1 | \$100 \$70 | 0 | |
| OREGON | 0 | \$0 \$551 | 22 | \$16 \$611 | 318 461 | \$43,275 \$76,757 | 1 | \$70 \$388 | 0 | |
| OREGON | | | 0 | \$611 | | , ,, , | | | 0 | |
| OSAGE OZARK | 0 | \$0 \$0 | 9 | \$0 \$160 | 174 260 | \$18,455 \$43,607 | 0 | \$1,945 \$0 | 0 | |
| PEMISCOT | 2 | \$103 | 37 | \$1,748 | 1,053 | \$135,171 | 2 | \$2,948 | 0 | |
| PERRY | 2 | \$103 | 0 | \$1,740 | 306 | \$24,411 | 2 | \$1,940 | 0 | |
| PETTIS | 1 | \$20 | 7 | \$56 | 951 | \$109,335 | 17 | \$16,863 | 0 | |
| PHELPS | 5 | \$248 | 1 | \$60 | 1,086 | \$135,302 | 2 | \$1,116 | 0 | |
| PIKE | 0 | \$0 | | \$0 | 435 | \$47,682 | 8 | \$7,907 | 0 | |
| PLATTE | 1 | \$44 | 0 | \$0 | 504 | \$69,698 | 3 | \$3,008 | 0 | |
| POLK | 5 | \$1,064 | 1 | \$60 | 657 | \$91,772 | 4 | \$2,672 | 0 | |
| PULASKI | 11 | \$381 | 0 | \$0 | 555 | \$80,932 | . 9 | \$2,020 | 0 | |
| PUTMAN | 0 | \$0 | 12 | \$564 | 110 | \$13,790 | 2 | \$1,770 | 0 | |
| RALLS | 1 | \$19 | 4 | \$98 | 208 | \$33,275 | 3 | \$1,155 | 0 | |
| RANDOLPH | 0 | \$0 | 0 | \$0 | 712 | \$96,590 | 6 | \$4,144 | 0 | |
| RAY | 1 | \$32 | 1 | \$8 | 293 | \$36,284 | 14 | \$16,989 | 0 | |
| REYNOLDS | 1 | \$78 | 10 | \$146 | 340 | \$42,712 | 0 | \$0 | 0 | |
| RIPLEY | 0 | \$0 | 46 | \$2,132 | 1,161 | \$136,613 | 2 | \$2,540 | 0 | |
| ST. CHARLES | 1 | \$344 | 1 | \$78 | 1,925 | \$285,706 | 28 | \$51,862 | 0 | \$0 |
| ST. CLAIR | 0 | \$0 | 0 | \$0 | 189 | \$23,398 | 0 | \$0 | 0 | \$0 |
| ST. FRANCOIS | 6 | \$201 | 2 | \$16 | 2,087 | \$240,995 | 12 | \$3,297 | 0 | \$0 |
| STE.GENEVIEVE | 0 | \$0 | 2 | \$16 | 322 | \$36,770 | 0 | \$0 | 0 | \$0 |
| ST. LOUIS | 15 | \$2,807 | 30 | \$3,689 | 10,893 | \$1,936,963 | 56 | \$68,418 | 0 | \$0 |
| SALINE | 0 | \$0 | 0 | \$0 | 609 | \$75,560 | 6 | \$6,078 | 0 | * - |
| SCHUYLER | 1 | \$5 | 0 | \$0 | 149 | \$14,331 | 0 | \$0 | 0 | · · |
| SCOTLAND | 0 | \$0 | 0 | \$0 | 121 | \$9,376 | 1 | \$422 | 0 | * - |
| SCOTT | 11 | \$457 | 37 | \$886 | 2,160 | \$256,035 | 4 | \$3,180 | 0 | ** |
| SHANNON | 2 | \$61 | 0 | \$0 | 374 | \$47,150 | 0 | \$0 | 0 | * - |
| SHELBY | 0 | \$0 | 1 | \$8 | 164 | \$21,107 | 1 | \$1,448 | 0 | * - |
| STODDARD | 4 | \$83 | 12 | \$184 | 1,486 | \$186,834 | 16 | \$8,964 | 0 | * - |
| STONE | 3 | \$210 | 1 | \$8 | 747 | \$106,260 | | \$0 | | * - |
| SULLIVAN | 0 | \$0 | 5 | \$150 | 300 | \$30,793 | | \$655 | 0 | ** |
| TANEY | 2 | \$529 | 4 | \$98 | 1,290 | \$191,276 | 2 | \$563 | 0 | * - |
| TEXAS | 4 | \$150 | 3 | \$120 | 1,033 | \$103,261 | 1 | \$521 | 0 | ** |
| VERNON | 0 | \$0 | 1 | \$30 | 681 | \$63,626 | | \$3,424 | 0 | *** |
| WARREN | 0 | \$0 | 0 | \$0 | 394 | \$41,676 | | \$2,271 | 0 | · · |
| WASHINGTON | 0 | \$0 | 0 | \$0 | 859 | \$104,234 | 9 | \$3,263 | 0 | ** |
| WAYNE | 2 | \$55 | 0 | \$0 | 748 | \$88,611 | 1 | \$240 | 0 | *** |
| WEBSTER | 5 | \$117 | 0 | \$0 | 864 | \$112,357 | 3 | \$3,053 | 0 | * - |
| WORTH | 0 | \$0 \$0 | 0 | \$0 ©0.40 | 54 | \$8,397 | 0 | \$0 | 0 | * - |
| WRIGHT | 0 | \$0 | 35 | \$942 | 750 | \$88,353 | 0 | \$0 | 0 | * - |
| ST. LOUIS CITY | 3 | \$1,080 | 65 | \$9,720 | 9,514 | \$1,863,356 | | \$17,427 | 0 | · · |
| INVALID COUNTY | 0 | \$0 | 0 | \$0 | 82 | \$11,241 | 0 | \$0 | 0 | \$0 |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

| CRMAN CRMAN CRMAN PRIVATE PUBLIC PUBLIC SERVICES SERVICES CASE MOMIT CASE MOMEN CASE MO | | | | | 22717 | | | | | | |
|--|----------------|------|------|-------|------------------|-------|-----------|--------|----------|------------------|------------------|
| STATE TOTAL SAME NOT SECURION SAME NOT SECURION SAME NOT SAME N | | CRNA | CRNA | CSTAR | CSTAR PRIVATE | CSTAR | CSTAR | DENTAL | DENTAL | FSD CASE MGMT | FSD CASE MGMT |
| STATE TOTAL 3 ST8 0 0 50 42,073,750 5,500 \$22,050,770 1,390 \$3,00,500 ADDRIF 0 50 0 50 0 50 2 50 2 50,000 ADDRIF ANDREW 0 50 0 50 0 50 2 50 2 50,000 ADDRIF ANDREW 0 50 0 50 0 50 0 50 0 50 0 50 0 50 0 | | _ | _ | | | | | | | | PAYMENTS |
| ANDREW 0 90 90 9 50 2 8621 34 8-6.557 0 8-7 ALDRAIN 0 90 9 50 9 50 0 8-2 8-7 ALDRAIN 0 90 90 9 50 0 8-5 8-7 ALDRAIN 0 90 90 9 50 0 8-5 8-7 ALDRAIN 0 90 90 9 50 0 8-5 8-7 BARTON 0 90 90 9 50 0 8-7 BARTON 0 90 90 9 50 0 8-7 BARTON 0 9 50 0 9 50 1 1 8 | STATE TOTAL | _ | | | | | | | | | \$3,903,951 |
| ATCHISON 0 90 9 90 9 90 9 90 90 90 90 90 90 90 9 | ADAIR | 0 | \$0 | 0 | \$0 | 72 | \$112,045 | 26 | \$5,440 | 12 | \$34,266 |
| ALDRAIN 0 \$0 \$0 0 \$0 80 8 \$1,670 2 \$77 10 \$26,77 BARTON 0 \$0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 \$0 \$10,75 \$10,200 \$0 \$10,75 \$10,200 \$0 \$10,75 \$10,200 \$0 \$10,75 \$10,200 \$0 \$10,75 \$10,200 \$0 \$10,75 \$10,200 \$0 \$10,75 \$10,200 \$0 \$10,200 \$ | ANDREW | 0 | \$0 | 0 | \$0 | 2 | \$521 | 35 | \$4,537 | 0 | \$0 |
| BARRY 0 SO 0 SO 0 SO 47 S10-208 S 18-75 BARTON 0 SO 0 SO 0 SO 47 S10-208 S 18-75 BARTON 0 SO 0 SO 0 SO 11 S26-76 22 S10-508 S 18-75 BARTON 0 SO 0 SO 0 SO 150 S2-788 13 S16-13 S16-13 S16-15 S1 | ATCHISON | 0 | \$0 | 0 | \$0 | 0 | \$0 | 24 | \$1,850 | 0 | \$0 |
| BARTON 0 SO 0 SO 1 SO 111 ST.070 22 S5.507 0 S S BATES 0 S SO 0 S S 0 S S SO 0 S S S SO 0 S S S S | AUDRAIN | 0 | \$0 | 0 | \$0 | 8 | \$1,670 | 2 | \$70 | 10 | \$25,775 |
| BATES 0 SS 0 | BARRY | 0 | \$0 | 0 | \$0 | 0 | \$0 | 47 | \$10,368 | 9 | \$18,761 |
| BENTON | BARTON | 0 | \$0 | 0 | \$0 | 11 | \$7,676 | 22 | \$5,637 | 0 | \$0 |
| BOLLINGER 0 \$0 0 50 0 50 0 50 0 50 0 50 0 50 0 5 | BATES | 0 | \$0 | 0 | \$0 | 5 | \$3,788 | 13 | \$1,613 | 1 | \$1,463 |
| BEONNE | BENTON | 0 | \$0 | 0 | \$0 | 27 | \$4,246 | 25 | \$6,053 | 1 | \$750 |
| BUCHANAN 0 \$0 0 \$0 0 \$0 64 \$\$1,085 168 166 \$\$16,865 6 \$6 \$6.0000 \$7.0000 \$7.0000 \$7.0000 \$7.0000 \$7.0000 \$7.0000 \$7.0000 \$7.0000 \$7.0000 \$7.0000 \$7.0000 \$7 | BOLLINGER | 0 | \$0 | 0 | \$0 | 3 | \$2,837 | 37 | \$4,182 | 3 | \$2,999 |
| BUTLER | BOONE | 0 | \$0 | 0 | \$0 | 93 | \$65,093 | 17 | \$1,406 | 78 | \$132,845 |
| CALDWELL 0 \$0 0 \$0 0 \$0 11 \$8.003 0 \$5 \$78.18 \$2.603 0 \$5 \$79.18 \$2.603 0 \$5 \$79.18 \$2.603 0 \$5 \$79.18 \$2.603 0 \$5 \$79.18 \$2.603 0 \$5 \$79.18 \$2.603 0 \$5 \$79.18 \$2.603 0 \$5 \$79.18 \$2.603 0 \$5 \$79.18 \$2.603 0 \$5 \$79.18 \$2.603 0 \$5 \$79.18 \$2.603 0 \$5 \$79.18 \$2.603 0 \$5 \$79.18 \$2.603 0 \$5 \$79.18 \$2.603 0 \$5 \$79.18 \$2.60 | BUCHANAN | 0 | \$0 | 0 | \$0 | 99 | \$70,109 | 378 | \$38,551 | 3 | \$2,962 |
| CALLAWAY O \$0 0 \$0 11 \$81,77 7 \$3.565 32 \$778.18 CAMPEN O \$0 0 \$0 13 \$5.554 5 \$768 4 \$3.552 CAPE GIRARDEAU O \$0 0 \$0 \$0 13 \$5.5554 5 \$768 4 \$3.552 CAPE GIRARDEAU O \$0 0 \$0 \$0 1 \$113 36 \$3.008 1 \$3.008 O \$0 0 \$0 1 \$113 36 \$3.008 I \$413 46 \$5 \$413 46 I \$414 56 \$413 46 I \$414 56 \$415 46 I \$415 | BUTLER | 0 | \$0 | 0 | \$0 | 64 | \$51,681 | 166 | \$19,655 | 6 | \$16,152 |
| CAMDEN O SO O SO O SO O SO SO SO S | CALDWELL | 0 | \$0 | 0 | \$0 | 3 | \$6,062 | 11 | \$2,603 | 0 | \$0 |
| CAPE GIRARDEAU 0 S0 0 S0 43 \$58,026 206 \$35,064 13 \$22,56 CARROLL 0 0 \$0 0 \$0 1 \$113 80 \$3,026 1 \$44,000 \$44,000 \$10 \$0 0 \$0 1 \$113 80 \$3,026 1 \$44,000 \$44,000 \$10 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$ | CALLAWAY | 0 | \$0 | 0 | \$0 | 11 | \$8,177 | 7 | \$3,565 | 32 | \$78,185 |
| CARROLL 0 S0 S0 S S0 S S S118 S118 S6 S3,028 1 \$401 CARTER 0 S0 S0 S0 S0 4 S4,994 15 \$2,275 1 \$1,315 CEDAR 0 S0 S0 S0 S0 S0 4 \$3,994 15 \$2,275 1 \$1,315 CEDAR 0 S0 S0 S0 S0 S0 S0 S0 S0 S2 \$2,199 32 \$3,418 7 \$19,818 CEDAR 0 S0 S0 S0 S0 S0 S0 S0 S2 \$465 10 \$1,128 2 \$3,70 CHARITON 0 S0 S0 S0 S0 S0 S0 S2 \$465 10 \$1,128 2 \$3,70 CHRISTIAN 0 S0 S0 S0 S0 S0 S0 S0 S4,9579 16 \$50,90 CLARK 0 S0 S0 S0 S0 S0 S0 S0 S0 S4,9579 16 \$50,90 CLARK 0 S0 S | CAMDEN | 0 | \$0 | 0 | \$0 | 13 | \$6,354 | 5 | \$769 | 4 | \$3,521 |
| CARTER 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | CAPE GIRARDEAU | 0 | \$0 | 0 | \$0 | 43 | \$58,026 | 206 | \$35,064 | 13 | \$22,569 |
| CASS 0 S0 | CARROLL | 0 | \$0 | 0 | \$0 | 1 | \$113 | 36 | \$3,026 | 1 | \$4,010 |
| CEDAR O SO O SO O SO O SO O SO O | CARTER | 0 | \$0 | 0 | \$0 | 4 | \$4,994 | 15 | \$2,275 | 1 | \$1,363 |
| CHARITON O SO O SO O SO O SO O SO O | CASS | 0 | \$0 | 0 | \$0 | 24 | \$21,199 | 32 | \$3,418 | 7 | \$19,811 |
| CHRISTIAN 0 S0 0 S0 15 S30,527 339 \$49,579 18 \$50,99 CLARK 0 S0 0 \$0 1 \$44 53 \$49,550 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | CEDAR | 0 | \$0 | 0 | \$0 | 6 | \$5,299 | 7 | \$277 | 1 | \$8,297 |
| CLARK 0 \$0 \$0 0 \$0 1 \$344 53 \$4,950 0 \$\$ CLAY 0 \$0 \$0 0 \$0 72 \$49,548 42 \$6,024 11 \$26,64 CLAY 0 \$0 \$0 0 \$0 \$0 72 \$49,548 42 \$6,024 11 \$26,64 CLNTON 0 \$0 0 \$0 \$0 \$5 58,8334 22 \$1,777 1 1 \$3,770 COLE 0 \$0 \$0 0 \$0 \$0 \$0 \$6 \$11,9409 6 \$1,134 22 \$29,83 COOPER 0 \$0 \$0 0 \$0 \$0 \$6 \$1,346 5 \$335 0 \$\$ CRAWFORD 0 \$0 0 \$0 \$0 \$0 \$6 \$1,346 5 \$335 0 \$\$ CAMPFORD 0 \$0 0 \$0 \$0 \$0 \$6 \$1,346 5 \$335 0 \$\$ CAMPFORD 0 \$0 0 \$0 0 \$0 \$6 \$1,346 5 \$335 0 \$\$ CAMPFORD 0 \$0 0 \$0 0 \$0 \$6 \$1,346 5 \$335 0 \$\$ CAMPFORD 0 \$0 0 \$0 0 \$0 \$6 \$1,346 5 \$335 0 \$\$ CAMPFORD 0 \$0 0 \$0 0 \$0 \$6 \$1,346 5 \$335 0 \$\$ CALLAS 0 \$0 \$0 0 \$0 \$0 \$6 \$1,346 5 \$335 0 \$\$ CALLAS 0 \$0 \$0 0 \$0 \$0 \$6 \$1,346 5 \$335 0 \$\$ CALLAS 0 \$0 \$0 0 \$0 \$0 \$7 \$3,791 53 \$7,043 2 \$3,985 CALLAS 0 \$0 \$0 0 \$0 \$0 \$7 \$5,390 58 \$10,967 0 \$\$ CALLAS 0 \$0 \$0 0 \$0 \$0 \$7 \$5,390 58 \$10,967 0 \$\$ CALLAS 0 \$0 0 \$0 0 \$0 \$0 \$0 \$0 \$2,273 0 \$\$ CERALB 0 \$0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,273 0 \$\$ CERALB 0 \$0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,273 0 \$\$ CERALB 0 \$0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,273 0 \$\$ CERALB 0 \$0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | CHARITON | 0 | \$0 | 0 | \$0 | 2 | \$465 | 10 | \$1,129 | 2 | \$3,709 |
| CLAY 0 \$0 \$0 0 \$0 72 \$49,549 42 \$6,024 11 \$26,64 CLINTON 0 \$0 0 \$0 \$0 5 \$8,434 25 \$1,771 1 \$3,70 COLE 0 \$0 \$0 0 \$0 \$0 5 \$8,434 25 \$1,771 1 \$3,70 COLE 0 \$0 \$0 0 \$0 \$0 \$0 \$119,409 \$6 \$1,134 22 \$29,88 COOPER 0 \$0 \$0 0 \$0 \$0 \$0 \$0 \$13,466 5 \$335 0 \$8,30 COOPER 0 \$0 \$0 0 \$0 \$0 \$0 \$0 \$7 \$3,791 53 \$7,043 2 \$39,88 DADE 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7 \$3,791 53 \$7,043 2 \$39,89 DADE 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | CHRISTIAN | 0 | \$0 | 0 | \$0 | 15 | \$30,527 | 339 | \$49,579 | 18 | \$50,996 |
| CLINTON 0 \$0 0 \$0 0 \$0 6 \$8,434 25 \$1,771 1 \$3,70 COLE 0 \$0 0 \$0 0 \$0 60 \$119,409 6 \$1,134 22 \$29,93 COOPER 0 \$0 0 \$0 0 \$0 60 \$119,409 6 \$1,134 22 \$29,93 COOPER 0 \$0 0 \$0 0 \$0 60 \$119,409 6 \$1,134 22 \$29,93 COOPER 0 \$0 0 \$0 0 \$0 0 \$0 60 \$119,409 6 \$1,134 22 \$29,93 COOPER 0 \$0 0 \$0 0 \$0 0 \$0 7 \$3,791 53 \$7,043 2 \$3,36 DADE 0 \$0 \$0 0 \$0 0 \$0 7 \$3,791 53 \$7,043 2 \$3,36 DADE 0 \$0 \$0 0 \$0 0 \$0 6 \$6,114 23 \$2,985 0 \$5 DADE 0 \$0 0 \$0 0 \$0 7 \$5,390 58 \$10,967 0 \$5 DAVIESS 0 \$0 0 \$0 1 \$3,172 27 \$2,886 1 \$770 DEKALB 0 \$0 \$0 0 \$0 1 \$3,172 27 \$2,886 1 \$770 DEKALB 0 \$0 \$0 0 \$0 0 \$0 1 \$3,172 27 \$2,886 1 \$770 DEKALB 0 \$0 \$0 0 \$0 0 \$0 0 \$0 21 \$2,273 0 \$5 DEVALB 0 \$0 \$0 0 \$0 0 \$0 25 \$13,504 26 \$5,184 2 \$5,06 DOUGLAS 0 \$0 0 \$0 2 \$2,105 29 \$4,371 3 \$5,14 DUNKLIN 0 \$0 \$0 0 \$0 2 \$2,105 29 \$4,371 3 \$5,14 DUNKLIN 0 \$0 \$0 0 \$0 0 \$0 2 \$2,105 29 \$4,371 3 \$5,14 DUNKLIN 0 \$0 \$0 0 \$0 0 \$0 2 \$2,105 29 \$4,371 3 \$5,14 DUNKLIN 0 \$0 \$0 0 \$0 0 \$0 2 \$2,105 29 \$4,371 3 \$5,14 DUNKLIN 0 \$0 \$0 0 \$0 0 \$0 2 \$2,105 29 \$4,371 3 \$5,14 DUNKLIN 0 \$0 \$0 0 \$0 0 \$0 2 \$2,105 29 \$4,371 3 \$5,14 DUNKLIN 0 \$0 \$0 0 \$0 0 \$0 2 \$2,105 29 \$4,371 3 \$5,14 DUNKLIN 0 \$0 \$0 0 \$0 0 \$0 2 \$2,105 29 \$4,371 3 \$5,14 DUNKLIN 0 \$0 \$0 0 \$0 0 \$0 2 \$2,105 29 \$4,371 3 \$5,14 DUNKLIN 0 \$0 \$0 0 \$0 0 \$0 2 \$2,105 29 \$4,371 3 \$5,14 DUNKLIN 0 \$0 \$0 0 \$0 0 \$0 2 \$2,105 29 \$4,371 3 \$5,14 DUNKLIN 0 \$0 \$0 0 \$0 0 \$0 2 \$2,105 29 \$4,371 3 \$5,14 DUNKLIN 0 \$0 \$0 0 \$0 0 \$0 2 \$2,105 29 \$4,105 29 \$ | CLARK | 0 | \$0 | 0 | \$0 | 1 | \$44 | 53 | \$4,950 | 0 | \$0 |
| COLE 0 \$0 \$0 0 \$0 0 \$0 60 \$119,408 6 \$1,134 22 \$29,83 COOPER 0 \$0 \$0 0 \$0 \$0 \$6 \$1,346 5 \$335 0 \$ | CLAY | 0 | \$0 | 0 | \$0 | 72 | \$49,549 | 42 | \$6,024 | 11 | \$26,642 |
| COOPER 0 \$0 \$0 0 \$0 0 \$0 6 \$1,346 5 \$335 0 \$\$ CRAWFORD 0 \$0 \$0 0 \$0 0 \$0 7 \$3,791 53 \$7,043 2 \$3,360 DADE 0 0 \$0 0 \$0 0 \$0 6 \$6,6114 23 \$2,995 0 \$\$ DALLAS 0 0 \$0 0 \$0 \$0 7 \$5,390 56 \$10,967 0 \$\$ DALLAS 0 0 \$0 0 \$0 0 \$0 7 \$5,390 56 \$10,967 0 \$\$ DALLAS 0 0 \$0 0 \$0 0 \$0 1 \$317 27 \$2,868 1 \$70 DAVIESS 0 \$0 \$0 0 \$0 0 \$0 1 \$317 27 \$2,868 1 \$70 DAVIESS 0 0 \$0 0 \$0 0 \$0 25 \$13,504 26 \$5,184 2 \$5,060 DOUGLAS 0 0 \$0 0 \$0 25 \$13,504 26 \$5,184 2 \$5,060 DOUGLAS 0 0 \$0 0 \$0 2 \$2,2105 29 \$4,371 3 \$5,14 DOUNKLIN 0 0 \$0 0 \$0 2 \$2,2105 29 \$4,371 3 \$5,14 DOUNKLIN 0 0 \$0 0 \$0 2 1 \$2,230 \$6 PRANKLIN 0 0 \$0 0 \$0 2 1 \$2,230 \$6 PRANKLIN 0 0 \$0 0 \$0 2 1 \$2,30,50 FRANKLIN 0 0 \$0 0 \$0 2 1 \$2,30,50 GASCONADE 0 0 \$0 0 \$0 2 2 \$3,223 6 \$1,200 2 \$1,61 GENTRY 0 \$0 0 \$0 0 \$0 129 \$135,712 570 \$78,022 62 \$173,99 GRUNDY 0 \$0 0 \$0 0 \$0 129 \$135,712 570 \$78,022 62 \$173,99 GRUNDY 0 \$0 0 \$0 0 \$0 14 \$2,057 25 \$2,399 0 \$\$ HARRISON 0 \$0 0 \$0 0 \$0 36 36 \$1,200 2 \$1,61 GENTRY 0 \$0 0 \$0 0 \$0 129 \$135,712 570 \$78,022 62 \$173,99 HARRISON 0 \$0 0 \$0 0 \$0 36 36 \$1,200 2 \$1,61 SHENRY 0 \$0 0 \$0 0 \$0 129 \$135,712 \$70 \$78,022 62 \$173,99 HARRISON 0 \$0 0 \$0 0 \$0 36 36 \$1,200 3 \$5,400 \$\$ HOUT 0 \$0 0 \$0 0 \$0 36 36 \$1,200 \$2 \$1,53,501 \$10 \$2,500 \$\$ HOWARD 0 \$0 0 \$0 0 \$0 36 36 \$1,200 \$2 \$1,53,501 \$10 \$3,500 \$10 \$3,50 | CLINTON | 0 | \$0 | 0 | \$0 | 5 | \$8,434 | 25 | \$1,771 | 1 | \$3,706 |
| CRAWFORD 0 S0 0 S0 7 \$3,791 53 \$7,043 2 \$3,966 DADE 0 \$0 \$0 0 \$0 6 \$6,114 23 \$2,986 0 \$8 DADE 0 \$0 \$0 0 \$0 0 \$0 6 \$6,114 23 \$2,986 0 \$8 DALLAS 0 \$0 \$0 0 \$0 7 \$5,390 \$8 \$10,967 0 \$8 DAVIESS 0 \$0 \$0 \$0 1 \$317 27 \$2,858 1 \$1 \$70 DEKALB 0 \$0 \$0 0 \$0 0 \$0 1 \$317 27 \$2,858 1 \$1 \$70 DEKALB 0 \$0 \$0 0 \$0 0 \$0 21 \$2,273 0 \$8 DENT 0 \$0 0 \$0 0 \$0 25 \$13,504 26 \$5,184 2 \$5,060 DOUGLAS 0 \$0 0 \$0 0 \$0 2 \$1,052,273 0 \$8 DENT 0 \$0 0 \$0 0 \$0 2 \$1,050 \$2,273 0 \$8 DENT 0 \$0 0 \$0 0 \$0 2 \$1,050 \$2,273 0 \$8 DENT 0 \$0 0 \$0 0 \$0 2 \$1,050 \$2,273 0 \$8 DENT 0 \$0 0 \$0 0 \$0 2 \$1,050 \$2,273 0 \$8 DENT 0 \$0 0 \$0 0 \$0 2 \$1,050 \$2,273 0 \$8 DENT 0 \$0 0 \$0 0 \$0 2 \$1,050 \$2,273 0 \$8 DENT 0 \$0 0 \$0 0 \$0 2 \$1,050 \$2,273 0 \$1,050 \$2,273 0 \$1,050 \$ | COLE | 0 | \$0 | 0 | \$0 | 60 | \$119,409 | 6 | \$1,134 | 22 | \$29,836 |
| DADE 0 S0 0 S0 0 S0 6 S6.114 23 \$2,985 0 \$\$ DALLAS 0 S0 0 S0 0 S0 7 \$56,390 58 \$10,967 0 \$\$ DALLAS 0 S0 0 S0 0 S0 1 \$317 27 \$2,858 1 \$70 DEKALB 0 S0 0 S0 0 S0 1 \$317 27 \$2,858 1 \$70 DEKALB 0 S0 0 S0 0 S0 21 \$2,273 0 \$\$ DENT 0 S0 0 S0 25 \$13,504 26 \$55,184 2 \$56,06 DOUGLAS 0 S0 0 S0 2 \$2,105 29 \$4,371 3 \$5,14 DOUGLAS 0 S0 0 S0 2 \$2,105 29 \$4,371 3 \$5,14 DOUGLAS 0 S0 0 S0 0 \$50 21 \$2,230 89 \$15,338 1 \$940 DOUNKLIN 0 S0 0 S0 0 \$50 21 \$2,308 21 \$3,501 10 \$23,05 GASCONADE 0 S0 0 S0 2 \$3,223 6 \$1,200 2 \$1,61 GENTRY 0 S0 0 \$0 0 \$0 12 \$3,223 6 \$1,200 2 \$1,61 GENTRY 0 S0 0 \$0 \$0 129 \$135,712 570 \$78,202 62 \$17,98 GREENE 0 S0 0 \$0 \$0 10 \$4,366 17 \$1,281 0 \$\$ HARRISON 0 S0 0 \$0 \$0 \$1 \$2,057 25 \$2,399 0 \$\$ HENRY 0 S0 0 \$0 \$0 \$1 \$2,637 40 \$5,858 0 \$\$ HICKORY 0 S0 0 \$0 \$0 \$1 \$2,637 40 \$5,858 0 \$\$ HOWARD 0 \$0 0 \$0 \$0 \$5 \$4,322 13 \$2,256 0 \$\$ HOWARD 0 \$0 0 \$0 \$0 \$5 \$4,322 13 \$2,256 0 \$\$ HOWARD 0 \$0 0 \$0 \$0 \$5 \$4,365 12 \$1,477 6 \$1,280 JACKSON 0 \$0 0 \$0 \$6 \$4,366 17 \$1,281 0 \$\$ SHOWARD 0 \$0 0 \$0 \$0 \$6 \$4,365 21 \$3,366 14 \$1,261 US 1 \$1,544 0 \$\$ SO 0 \$0 \$0 \$0 \$0 \$1 \$1,2637 40 \$5,858 0 \$\$ SHOWARD 0 \$0 \$0 \$0 \$0 \$0 \$1 \$2,83,565 56 \$14,101 4 \$14,660 SHON 0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$3,366 17 \$1,281 10 \$\$ SHOWARD 0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$3,366 17 \$1,281 10 \$\$ SHOWARD 0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$3,366 17 \$1,281 10 \$\$ SHOWARD 0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$3,366 17 \$1,281 10 \$\$ SHOWARD 0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$3,366 17 \$1,281 10 \$\$ SHOWARD 0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,26,37 \$40 \$5,858 0 \$\$ SHOWARD 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,26,37 \$40 \$5,858 0 \$\$ SHOWARD 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$2,637 \$40 \$5,858 0 \$\$ SHOWARD 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$2,637 \$40 \$5,858 0 \$\$ SHOWARD 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | COOPER | 0 | \$0 | 0 | \$0 | 6 | \$1,346 | 5 | \$335 | 0 | \$0 |
| DALLAS DALLAS O SO O SO T S5,390 58 S10,967 O S | CRAWFORD | 0 | \$0 | 0 | \$0 | 7 | \$3,791 | 53 | \$7,043 | 2 | \$3,965 |
| DAVIESS 0 \$0 \$0 0 \$0 1 \$317 27 \$2,858 1 \$70 DEKALB 0 \$0 0 \$0 0 \$0 0 \$0 21 \$2,273 0 \$ \$ DEKALB 0 \$0 \$0 0 \$0 0 \$0 21 \$2,273 0 \$ \$ DEKALB 0 \$0 \$0 0 \$0 0 \$0 21 \$2,273 0 \$ \$ \$ DEKALB 0 \$0 \$0 0 \$0 0 \$0 25 \$13,504 26 \$5,184 2 \$5,066 20 \$0 0 \$0 0 \$0 25 \$13,504 26 \$5,184 2 \$5,066 20 \$0 0 \$0 0 \$0 2 \$2,105 29 \$4,371 3 \$5,14 \$0 0 \$0 0 \$0 0 \$0 50 53 \$80,923 89 \$15,338 1 \$90,000 \$0 \$0 50 53 \$80,923 89 \$15,338 1 \$90,000 \$0 \$0 0 \$0 2 \$3,223 \$0 \$1,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | DADE | 0 | \$0 | 0 | \$0 | 6 | \$6,114 | 23 | \$2,985 | 0 | \$0 |
| DEKALB 0 \$0 0 \$0 0 \$0 21 \$2,273 0 \$ DENT 0 \$0 0 \$0 0 \$0 25 \$13,504 26 \$5,184 2 \$5,06 DOUGLAS 0 \$0 0 \$0 0 \$0 2 \$2,105 29 \$4,371 3 \$5,14 DOUNKLIN 0 \$0 0 \$0 0 \$0 2 \$2,105 29 \$4,371 3 \$5,14 DOUNKLIN 0 \$0 0 \$0 0 \$0 2 \$3,203 89 \$15,338 1 \$90 FRANKLIN 0 \$0 0 \$0 0 \$0 21 \$26,366 21 \$3,501 10 \$23,05 GASCONADE 0 \$0 0 \$0 0 \$0 2 \$3,223 6 \$1,200 2 \$1,61 GENTRY 0 \$0 0 \$0 0 \$0 129 \$135,712 570 \$76,202 62 \$173,98 GREENE 0 \$0 0 \$0 0 \$0 129 \$135,712 570 \$76,202 62 \$173,98 HARRISON 0 \$0 0 \$0 0 \$0 10 \$4,366 17 \$1,281 0 \$3,561 HENRY 0 \$0 0 \$0 0 \$0 1 \$4,366 17 \$1,281 0 \$3,561 HICKORY 0 \$0 0 \$0 0 \$0 1 \$2,637 40 \$5,858 0 \$\$ HOLT 0 \$0 0 \$0 0 \$0 1 \$2,637 40 \$5,858 0 \$\$ HOWARD 0 \$0 0 \$0 \$0 \$0 \$0 \$2 \$49,555 56 \$14,101 4 \$14,666 IRON 0 \$0 0 \$0 \$0 \$0 \$0 \$6 \$66,615 365 \$47,085 74 \$19,618 IRON 0 \$0 0 \$0 \$0 \$0 \$0 \$6 \$66,615 365 \$47,085 74 \$19,618 IRON 0 \$0 0 \$0 \$0 \$0 \$0 \$6 \$66,615 365 \$47,085 74 \$19,618 ILEWIS 0 \$0 0 \$0 \$0 \$3,404 \$8,858 10 \$1,745 3 \$5,57 LAWRENCE 0 \$0 0 \$0 \$0 \$0 \$0 \$1 \$9,149 28 \$4,392 8 \$6,567 LAWRENCE 0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,745 3 \$1,745 3 \$1,745 5 | DALLAS | 0 | \$0 | 0 | \$0 | 7 | \$5,390 | 58 | \$10,967 | 0 | \$0 |
| DENT | DAVIESS | 0 | \$0 | 0 | \$0 | 1 | \$317 | 27 | \$2,858 | 1 | \$704 |
| DOUGLAS 0 \$0 0 \$0 2 \$2,105 29 \$4,371 3 \$5,14 DUNKLIN 0 \$0 0 \$0 53 \$80,923 89 \$15,338 1 \$90 FRANKLIN 0 \$0 0 \$0 21 \$26,386 21 \$3,501 10 \$23,055 GASCONADE 0 \$0 0 \$0 2 \$3,223 6 \$1,200 2 \$1,61 GENTRY 0 \$0 0 \$0 0 \$0 13 \$948 0 \$ GREENE 0 \$0 0 \$0 129 \$135,712 \$70 \$78,202 62 \$173,988 GRUNDY 0 \$0 \$0 \$0 \$1 \$4,366 \$17 \$1,281 0 \$\$ HARRISON 0 \$0 \$0 \$0 \$0 \$3 \$17,389 \$18 \$4,665 \$4 \$3,56 < | DEKALB | 0 | \$0 | 0 | \$0 | 0 | \$0 | 21 | \$2,273 | 0 | \$0 |
| DUNKLIN 0 \$0 0 \$0 \$3 \$80,923 89 \$15,338 1 \$90 FRANKLIN 0 \$0 0 \$0 21 \$26,386 21 \$3,501 10 \$23,05 GASCONADE 0 \$0 0 \$0 2 \$3,223 6 \$1,200 2 \$1,61 GENTRY 0 \$0 0 \$0 129 \$135,712 570 \$78,202 62 \$173,98 GRENDE 0 \$0 0 \$0 10 \$4,366 17 \$1,281 0 \$8 GRUNDY 0 \$0 0 \$0 10 \$4,366 17 \$1,281 0 \$8 GRUNDY 0 \$0 0 \$0 4 \$2,057 25 \$2,399 0 \$8 HENRY 0 \$0 0 \$0 38 \$17,389 18 \$4,665 4 \$3,56 HEICHY <td>DENT</td> <td>0</td> <td>\$0</td> <td>0</td> <td>\$0</td> <td>25</td> <td>\$13,504</td> <td>26</td> <td>\$5,184</td> <td>2</td> <td>\$5,063</td> | DENT | 0 | \$0 | 0 | \$0 | 25 | \$13,504 | 26 | \$5,184 | 2 | \$5,063 |
| FRANKLIN 0 \$0 \$0 0 \$0 21 \$26,386 21 \$3,501 10 \$23,05 GASCONADE 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | DOUGLAS | 0 | \$0 | 0 | \$0 | 2 | \$2,105 | 29 | \$4,371 | 3 | \$5,145 |
| GASCONADE 0 \$0 0 \$0 2 \$3,223 6 \$1,200 2 \$1,61 GENTRY 0 \$0 0 \$0 0 \$0 13 \$948 0 \$\$ GREENE 0 \$0 0 \$0 129 \$135,712 570 \$78,202 62 \$173,98 GRUNDY 0 \$0 0 \$0 10 \$4,366 17 \$1,281 0 \$\$ HARRISON 0 \$0 0 \$0 4 \$2,057 25 \$2,399 0 \$\$ HENRY 0 \$0 0 \$0 38 \$17,389 18 \$4,665 4 \$3,56 HEINRY 0 \$0 \$0 \$0 \$0 \$1 \$2,637 40 \$5,858 0 \$\$ HOUT 0 \$0 \$0 \$0 \$0 \$0 \$1 \$2,5858 0 \$\$ HOWARD <td>DUNKLIN</td> <td>0</td> <td>\$0</td> <td>0</td> <td>\$0</td> <td>53</td> <td>\$80,923</td> <td>89</td> <td>\$15,338</td> <td>1</td> <td>\$908</td> | DUNKLIN | 0 | \$0 | 0 | \$0 | 53 | \$80,923 | 89 | \$15,338 | 1 | \$908 |
| GENTRY 0 \$0 0 \$0 13 \$948 0 \$ GREENE 0 \$0 0 \$0 129 \$135,712 570 \$78,202 62 \$173,98 GRUNDY 0 \$0 0 \$0 10 \$4,366 17 \$1,281 0 \$ HARRISON 0 \$0 0 \$0 4 \$2,057 25 \$2,399 0 \$ HENRY 0 \$0 0 \$0 38 \$17,389 18 \$4,665 4 \$3,56 HICKORY 0 \$0 0 \$0 1 \$2,637 40 \$5,558 0 \$ HOUTT 0 \$0 0 \$0 1 \$2,637 40 \$5,558 0 \$ HOWARD 0 \$0 \$0 \$0 \$0 \$12 \$1,534 0 \$ IRON 0 \$0 \$0 \$0 <td< td=""><td>FRANKLIN</td><td>0</td><td>\$0</td><td>0</td><td>\$0</td><td>21</td><td>\$26,386</td><td>21</td><td>\$3,501</td><td>10</td><td>\$23,055</td></td<> | FRANKLIN | 0 | \$0 | 0 | \$0 | 21 | \$26,386 | 21 | \$3,501 | 10 | \$23,055 |
| GREENE 0 \$0 \$0 \$129 \$135,712 570 \$78,202 62 \$173,988 GRUNDY 0 \$0 0 \$0 10 \$4,366 17 \$1,281 0 \$\$ HARRISON 0 \$0 0 \$0 4 \$2,057 25 \$2,399 0 \$\$ HENRY 0 \$0 0 \$0 38 \$17,389 18 \$4,665 4 \$3,566 HICKORY 0 \$0 0 \$0 1 \$2,637 40 \$5,858 0 \$\$ HOUT 0 \$0 0 \$0 0 \$0 12 \$1,534 0 \$\$ HOWARD 0 \$0 \$0 \$0 \$\$ \$4,322 13 \$2,256 0 \$\$ HOWELL 0 \$0 \$0 \$0 \$5 \$4,322 13 \$2,256 0 \$\$ JACKSON 0 \$ | GASCONADE | 0 | \$0 | 0 | \$0 | 2 | \$3,223 | 6 | \$1,200 | 2 | \$1,616 |
| GRUNDY 0 \$0 0 \$0 10 \$4,366 17 \$1,281 0 \$ HARRISON 0 \$0 \$0 4 \$2,057 25 \$2,399 0 \$ HENRY 0 \$0 0 \$0 38 \$17,389 18 \$4,665 4 \$3,56 HICKORY 0 \$0 0 \$0 1 \$2,637 40 \$5,858 0 \$ HOUT 0 \$0 0 \$0 0 \$0 12 \$1,534 0 \$ HOWARD 0 \$0 0 \$0 \$0 \$1 \$2,256 0 \$ \$ HOWELL 0 \$0 \$0 \$0 \$25 \$49,555 \$6 \$14,101 \$14,66 \$12,80 IRON 0 \$0 \$0 \$0 \$5 \$6,363 \$22 \$1,477 \$6 \$12,80 JACKSON 0 \$0 | GENTRY | 0 | \$0 | 0 | \$0 | 0 | \$0 | 13 | \$948 | 0 | \$0 |
| HARRISON 0 \$0 \$0 \$0 \$0 \$4 \$2,057 25 \$2,399 0 \$\$ HENRY 0 \$0 \$0 \$0 \$0 \$38 \$17,389 18 \$4,665 4 \$3,566 HICKORY 0 \$0 \$0 \$0 \$1 \$2,637 40 \$5,858 0 \$\$ HOLT 0 \$0 \$0 \$0 \$0 \$0 \$1 \$2,537 40 \$5,858 0 \$\$ HOWARD 0 \$0 \$0 \$0 \$0 \$12 \$1,534 0 \$\$ HOWELL 0 \$0 \$0 \$0 \$0 \$5 \$4,322 13 \$2,256 0 \$\$ HOWELL 0 \$0 \$0 \$0 \$0 \$5 \$4,322 13 \$2,256 0 \$\$ HOWELL 0 \$0 \$0 \$0 \$0 \$5 \$4,322 13 \$2,256 0 \$\$ HOWELL 0 \$0 \$0 \$0 \$0 \$5 \$4,322 13 \$2,256 0 \$\$ HOWELL 0 \$0 \$0 \$0 \$0 \$5 \$4,322 13 \$2,256 0 \$\$ HOWELL 0 \$0 \$0 \$0 \$0 \$5 \$4,322 13 \$2,256 0 \$\$ HOWELL 0 \$0 \$0 \$0 \$0 \$5 \$4,322 13 \$2,256 0 \$\$ HOWELL 0 \$0 \$0 \$0 \$0 \$0 \$5 \$4,322 13 \$2,256 0 \$\$ HOWELL 0 \$0 \$0 \$0 \$0 \$0 \$5 \$4,322 13 \$2,256 0 \$\$ HOWELL 0 \$0 \$0 \$0 \$0 \$0 \$5 \$44,055 5 56 \$14,101 \$4 \$14,66 \$\$ HOWELL 0 \$0 \$0 \$0 \$0 \$0 \$0 \$5 \$6,363 22 \$1,477 \$6 \$12,80 \$\$ HOWELL 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | GREENE | 0 | \$0 | 0 | \$0 | 129 | \$135,712 | 570 | \$78,202 | 62 | \$173,988 |
| HENRY 0 \$0 \$0 0 \$0 38 \$17,389 18 \$4,665 4 \$3,566 HICKORY 0 \$0 \$0 0 \$0 1 \$2,637 40 \$5,858 0 \$\$\$ HOLT 0 \$0 \$0 0 \$0 0 \$0 12 \$1,534 0 \$\$\$ \$\$\$ HOWARD 0 \$0 0 \$0 5 \$4,322 13 \$2,256 0 \$\$\$ \$\$\$ HOWELL 0 \$0 \$0 0 \$0 5 \$4,322 13 \$2,256 0 \$\$\$ \$\$\$ HOWELL 0 \$0 \$0 0 \$0 \$0 25 \$4,9555 56 \$14,101 4 \$14,666 \$\$\$ RRON 0 \$0 0 \$0 5 \$6,363 22 \$1,477 6 \$12,80 \$\$\$ JACKSON 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$1,745 \$1,661 \$\$\$\$ JEFFERSON 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | GRUNDY | 0 | \$0 | 0 | \$0 | 10 | \$4,366 | 17 | \$1,281 | 0 | \$0 |
| HICKORY 0 \$0 0 \$0 0 \$0 1 \$2,637 40 \$5,858 0 \$\$ HOLT 0 \$0 0 \$0 0 \$0 12 \$1,534 0 \$\$ HOWARD 0 \$0 0 \$0 5 \$4,322 13 \$2,256 0 \$\$ HOWELL 0 \$0 0 \$0 0 \$0 25 \$49,555 56 \$14,101 4 \$14,66 \$\$ IRON 0 \$0 0 \$0 5 \$6,363 22 \$1,477 6 \$12,80 \$\$ JACKSON 0 \$0 0 \$0 408 \$283,160 271 \$33,168 186 \$526,69 \$\$ JASPER 0 \$0 0 \$0 96 \$65,615 365 \$47,085 74 \$196,18 \$\$ JEFFERSON 0 \$0 0 \$0 \$0 \$0 \$6 \$46,148 39 \$9,201 12 \$12,73 \$\$ JOHNSON 0 \$0 0 \$0 \$0 \$3 \$61,15 27 \$2,074 2 \$2,62 \$\$ LACLEDE 0 \$0 0 \$0 0 \$0 40 \$8,958 10 \$1,745 3 \$5,57 \$\$ LAWRENCE 0 \$0 0 \$0 0 \$0 3 \$3,404 48 \$8,567 13 \$48,33 \$\$ LEWIS 0 \$0 0 \$0 0 \$0 2 \$1,888 28 \$4,562 2 \$4,166 | HARRISON | 0 | \$0 | 0 | \$0 | 4 | \$2,057 | 25 | \$2,399 | 0 | \$0 |
| HOLT 0 \$0 \$0 0 \$0 0 \$0 0 \$0 12 \$1,534 0 \$\$ HOWARD 0 \$0 \$0 0 \$0 5 \$4,322 13 \$2,256 0 \$\$ HOWELL 0 \$0 \$0 0 \$0 25 \$49,555 56 \$14,101 4 \$14,66 \$\$ IRON 0 \$0 \$0 0 \$0 5 \$6,363 22 \$1,477 6 \$12,80 \$\$ JACKSON 0 \$0 0 \$0 408 \$283,160 271 \$33,168 186 \$526,69 \$\$ JASPER 0 \$0 \$0 0 \$0 96 \$65,615 365 \$47,085 74 \$196,18 \$\$ JEFFERSON 0 \$0 0 \$0 \$0 \$6 \$46,148 39 \$9,201 12 \$12,73 \$\$ JOHNSON 0 \$0 0 \$0 \$0 3 \$120 19 \$3,666 3 \$5,52 \$\$ KNOX 0 \$0 0 \$0 \$0 \$0 \$0 \$3 \$6,115 27 \$2,074 2 \$2,62 \$\$ LACLEDE 0 \$0 \$0 0 \$0 \$0 \$0 \$4 \$8,958 10 \$1,745 3 \$5,57 \$\$ LAWRENCE 0 \$0 \$0 0 \$0 \$0 \$2 \$1,888 28 \$4,562 2 \$4,16 | HENRY | 0 | \$0 | 0 | \$0 | 38 | \$17,389 | 18 | \$4,665 | 4 | \$3,564 |
| HOWARD 0 \$0 \$0 \$0 \$0 \$0 \$5 \$4,322 13 \$2,256 0 \$8 \$14,101 4 \$14,66 \$10 \$10 \$0 \$0 \$0 \$0 \$0 \$0 \$5 \$49,555 56 \$14,101 4 \$14,66 \$10 \$10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | HICKORY | 0 | \$0 | 0 | \$0 | 1 | \$2,637 | 40 | \$5,858 | 0 | \$0 |
| HOWELL 0 \$0 \$0 0 \$0 25 \$49,555 56 \$14,101 4 \$14,66 IRON 0 \$0 0 \$0 0 \$0 5 \$6,363 22 \$1,477 6 \$12,80 JACKSON 0 \$0 0 \$0 408 \$283,160 271 \$33,168 186 \$526,69 JASPER 0 \$0 0 \$0 96 \$65,615 365 \$47,085 74 \$196,18 JEFFERSON 0 \$0 0 \$0 56 \$46,148 39 \$9,201 12 \$12,73 JOHNSON 0 \$0 0 \$0 3 \$120 19 \$3,666 3 \$5,52 KNOX 0 \$0 0 \$0 3 \$6,115 27 \$2,074 2 \$2,62 LACLEDE 0 \$0 \$0 0 \$0 4 \$8,958 10 \$1,745 3 \$5,57 LAWRENCE 0 \$0 \$0 0 \$0 2 \$1,888 28 \$4,562 2 \$4,166 | HOLT | 0 | \$0 | 0 | \$0 | 0 | \$0 | 12 | \$1,534 | 0 | • |
| IRON | HOWARD | 0 | \$0 | 0 | \$0 | 5 | \$4,322 | 13 | \$2,256 | 0 | \$0 |
| JACKSON 0 \$0 <th< td=""><td>HOWELL</td><td>0</td><td>\$0</td><td>0</td><td>\$0</td><td>25</td><td>\$49,555</td><td>56</td><td>\$14,101</td><td>4</td><td>\$14,668</td></th<> | HOWELL | 0 | \$0 | 0 | \$0 | 25 | \$49,555 | 56 | \$14,101 | 4 | \$14,668 |
| JASPER 0 \$0 0 \$0 96 \$65,615 365 \$47,085 74 \$196,18 JEFFERSON 0 \$0 0 \$0 56 \$46,148 39 \$9,201 12 \$12,73 JOHNSON 0 \$0 0 \$0 3 \$120 19 \$3,666 3 \$5,52 KNOX 0 \$0 0 \$0 3 \$6,115 27 \$2,074 2 \$2,62 LACLEDE 0 \$0 0 \$0 10 \$9,149 28 \$4,392 8 \$6,97 LAFAYETTE 0 \$0 0 \$0 4 \$8,958 10 \$1,745 3 \$5,57 LAWRENCE 0 \$0 0 \$0 3 \$3,404 48 \$8,567 13 \$48,33 LEWIS 0 \$0 0 \$0 2 \$1,888 28 \$4,562 2 \$4,16 | IRON | 0 | \$0 | 0 | \$0 | 5 | \$6,363 | 22 | \$1,477 | 6 | \$12,801 |
| JEFFERSON 0 \$0 0 \$0 56 \$46,148 39 \$9,201 12 \$12,73 JOHNSON 0 \$0 0 \$0 3 \$120 19 \$3,666 3 \$5,52 KNOX 0 \$0 0 \$0 3 \$6,115 27 \$2,074 2 \$2,62 LACLEDE 0 \$0 0 \$0 10 \$9,149 28 \$4,392 8 \$6,97 LAFAYETTE 0 \$0 0 \$0 4 \$8,958 10 \$1,745 3 \$5,57 LAWRENCE 0 \$0 0 \$0 3 \$3,404 48 \$8,567 13 \$48,33 LEWIS 0 \$0 0 \$0 2 \$1,888 28 \$4,562 2 \$4,16 | JACKSON | 0 | \$0 | 0 | \$0 | 408 | \$283,160 | 271 | \$33,168 | 186 | \$526,692 |
| JOHNSON 0 \$0 0 \$0 3 \$120 19 \$3,666 3 \$5,52 KNOX 0 \$0 0 \$0 3 \$6,115 27 \$2,074 2 \$2,62 LACLEDE 0 \$0 0 \$0 10 \$9,149 28 \$4,392 8 \$6,97 LAFAYETTE 0 \$0 0 \$0 4 \$8,958 10 \$1,745 3 \$5,57 LAWRENCE 0 \$0 0 \$0 3 \$3,404 48 \$8,567 13 \$48,33 LEWIS 0 \$0 0 \$0 2 \$1,888 28 \$4,562 2 \$4,16 | JASPER | 0 | \$0 | 0 | \$0 | 96 | \$65,615 | 365 | \$47,085 | 74 | \$196,183 |
| KNOX 0 \$0 0 \$0 3 \$6,115 27 \$2,074 2 \$2,62 LACLEDE 0 \$0 0 \$0 10 \$9,149 28 \$4,392 8 \$6,97 LAFAYETTE 0 \$0 0 \$0 4 \$8,958 10 \$1,745 3 \$5,57 LAWRENCE 0 \$0 0 \$0 3 \$3,404 48 \$8,567 13 \$48,33 LEWIS 0 \$0 0 \$0 2 \$1,888 28 \$4,562 2 \$4,16 | JEFFERSON | 0 | \$0 | 0 | \$0 | 56 | \$46,148 | 39 | \$9,201 | 12 | \$12,734 |
| LACLEDE 0 \$0 0 \$0 10 \$9,149 28 \$4,392 8 \$6,97 LAFAYETTE 0 \$0 0 \$0 4 \$8,958 10 \$1,745 3 \$5,57 LAWRENCE 0 \$0 0 \$0 3 \$3,404 48 \$8,567 13 \$48,33 LEWIS 0 \$0 0 \$0 2 \$1,888 28 \$4,562 2 \$4,16 | JOHNSON | 0 | \$0 | 0 | \$0 | 3 | \$120 | 19 | \$3,666 | 3 | \$5,526 |
| LAFAYETTE 0 \$0 0 \$0 4 \$8,958 10 \$1,745 3 \$5,57 LAWRENCE 0 \$0 0 \$0 3 \$3,404 48 \$8,567 13 \$48,33 LEWIS 0 \$0 0 \$0 2 \$1,888 28 \$4,562 2 \$4,16 | KNOX | 0 | \$0 | 0 | \$0 | 3 | \$6,115 | 27 | \$2,074 | 2 | \$2,621 |
| LAWRENCE 0 \$0 0 \$0 3 \$3,404 48 \$8,567 13 \$48,33 LEWIS 0 \$0 0 \$0 2 \$1,888 28 \$4,562 2 \$4,16 | LACLEDE | 0 | \$0 | 0 | \$0 | 10 | \$9,149 | 28 | \$4,392 | 8 | \$6,977 |
| LEWIS 0 \$0 0 \$0 2 \$1,888 28 \$4,562 2 \$4,16 | LAFAYETTE | 0 | \$0 | 0 | \$0 | 4 | \$8,958 | 10 | \$1,745 | 3 | \$5,578 |
| | LAWRENCE | 0 | \$0 | 0 | \$0 | 3 | \$3,404 | 48 | \$8,567 | 13 | \$48,330 |
| LINCOLN 0 \$0 0 \$0 33 \$21,460 3 \$958 1 \$3,05 | LEWIS | 0 | \$0 | 0 | \$0 | 2 | \$1,888 | 28 | \$4,562 | 2 | \$4,166 |
| | LINCOLN | 0 | \$0 | 0 | \$0 | 33 | \$21,460 | 3 | \$958 | 1 | \$3,056 |

 ${\tt NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.}\\$

| | | | CSTAR | CSTAR | CSTAR | CSTAR | DENTAL | DENTAL | FSD | FSD |
|----------------|------------|-----------------|------------|-----------------|------------|-----------|------------------|---------------------|------------|---------------------|
| | CRNA | CRNA | PRIVATE | PRIVATE | PUBLIC | PUBLIC | SERVICES | SERVICES | CASE MGMT | CASE MGMT |
| LINN | RECIPIENTS | PAYMENTS \$0 | RECIPIENTS | PAYMENTS \$0 | RECIPIENTS | | RECIPIENTS 11 | PAYMENTS \$1,206 | RECIPIENTS | PAYMENTS \$2,558 |
| LIVINGSTON | 0 | \$0 | 0 | \$0 \$0 | 6 15 | \$2,951 | 25 | \$1,286 \$2,429 | 5 | |
| MCDONALD | 0 | \$0 | 0 | \$0 | 3 | \$1,438 | 78 | \$13.473 | 13 | |
| MACON | 0 | \$0 | 0 | \$0 | 15 | \$7,586 | 6 | , -, - | 10 | |
| MADISON | 0 | \$0 | 0 | \$0 | 10 | \$13,745 | 52 | \$3,034 | 32 | , ., . |
| MARIES | 0 | \$0 | 0 | \$0 | 2 | \$7,524 | 32 | \$5,034 | 1 | \$757 |
| MARION | 0 | \$0 | 0 | \$0 | 45 | \$43.914 | 22 | \$3,529 | 5 | |
| MERCER | 0 | \$0 | 0 | \$0 | 0 | \$0 | 4 | \$919 | 0 | , , |
| MILLER | 0 | \$0 | 0 | \$0 | 7 | \$5,551 | 11 | \$1,955 | 2 | |
| MISSISSIPPI | 0 | \$0 | 0 | \$0 | 9 | | 59 | \$7,561 | 0 | , , |
| MONITEAU | 0 | \$0 | 0 | \$0 | 0 | \$0 | 4 | \$859 | 1 | \$808 |
| MONROE | 0 | \$0 | 0 | \$0 | 1 | \$1.634 | 1 | \$34 | 1 | \$808 |
| MONTGOMERY | 0 | \$0 | 0 | \$0 | 6 | \$2,313 | 2 | \$120 | 2 | |
| MORGAN | 0 | \$0 | 0 | \$0 | 2 | \$403 | 4 | \$986 | 0 | |
| NEW MADRID | 0 | \$0 | 0 | \$0 | 12 | \$12,559 | 23 | \$2,713 | 2 | |
| NEWTON | 0 | \$0 | 0 | \$0 | 36 | \$25,368 | 131 | \$24,684 | 24 | . , |
| NODAWAY | 0 | \$0 | 0 | \$0 | 3 | \$484 | 53 | \$6,142 | 0 | \$0 |
| OREGON | 0 | \$0 | 0 | \$0 | 5 | \$8,327 | 10 | \$958 | 4 | |
| OSAGE | 0 | \$0 | 0 | \$0 | 1 | \$63 | 3 | \$163 | 0 | \$0 |
| OZARK | 0 | \$0 | 0 | \$0 | 2 | \$8,669 | 39 | \$5,123 | 0 | |
| PEMISCOT | 3 | \$78 | 0 | \$0 | 37 | \$31,188 | 53 | \$14,215 | 1 | \$3,056 |
| PERRY | 0 | \$0 | 0 | \$0 | 2 | \$1,239 | 20 | \$1,460 | 1 | \$4,010 |
| PETTIS | 0 | \$0 | 0 | \$0 | 41 | \$10,790 | 19 | \$3,674 | 7 | \$13,144 |
| PHELPS | 0 | \$0 | 0 | \$0 | 30 | \$38,602 | 36 | \$6,119 | 52 | \$207,695 |
| PIKE | 0 | \$0 | 0 | \$0 | 6 | \$3,707 | 5 | \$513 | 5 | \$9,270 |
| PLATTE | 0 | \$0 | 0 | \$0 | 30 | \$26,225 | 16 | \$1,214 | 6 | \$20,548 |
| POLK | 0 | \$0 | 0 | \$0 | 13 | \$20,355 | 28 | \$3,089 | 74 | \$274,764 |
| PULASKI | 0 | \$0 | 0 | \$0 | 5 | \$7,447 | 37 | \$6,178 | 20 | \$56,566 |
| PUTMAN | 0 | \$0 | 0 | \$0 | 3 | \$2,341 | 11 | \$2,972 | 0 | \$0 |
| RALLS | 0 | \$0 | 0 | \$0 | 2 | \$106 | 7 | \$1,494 | 0 | \$0 |
| RANDOLPH | 0 | \$0 | 0 | \$0 | 39 | \$38,799 | 9 | \$967 | 3 | \$4,419 |
| RAY | 0 | \$0 | 0 | \$0 | 4 | \$1,732 | 8 | \$1,007 | 2 | \$7,216 |
| REYNOLDS | 0 | \$0 | 0 | \$0 | 3 | \$1,702 | 12 | \$2,069 | 39 | \$145,367 |
| RIPLEY | 0 | \$0 | 0 | \$0 | 4 | \$2,911 | 47 | \$5,170 | 3 | \$12,071 |
| ST. CHARLES | 0 | \$0 | 0 | \$0 | 106 | \$107,768 | 37 | \$5,323 | 30 | \$72,025 |
| ST. CLAIR | 0 | \$0 | 0 | \$0 | 7 | \$749 | 3 | \$187 | 1 | \$4,010 |
| ST. FRANCOIS | 0 | \$0 | 0 | \$0 | 57 | \$37,715 | 29 | \$3,693 | 14 | \$41,211 |
| STE.GENEVIEVE | 0 | \$0 | 0 | \$0 | 5 | \$7,409 | 8 | \$1,044 | 1 | \$234 |
| ST. LOUIS | 0 | \$0 | 0 | \$0 | 265 | \$177,134 | 239 | \$37,192 | 190 | \$571,607 |
| SALINE | 0 | \$0 | 0 | \$0 | 2 | \$2,183 | 55 | \$6,622 | 36 | \$118,045 |
| SCHUYLER | 0 | , | 0 | \$0 | 1 | \$277 | 17 | \$3,712 | 3 | \$5,681 |
| SCOTLAND | 0 | \$0 | 0 | \$0 | 4 | \$5,453 | 11 | \$1,248 | 3 | \$2,424 |
| SCOTT | 0 | \$0 | 0 | \$0 | 26 | \$16,952 | 96 | \$14,502 | 8 | \$7,816 |
| SHANNON | 0 | \$0 | 0 | \$0 | 3 | \$3,741 | 19 | \$4,276 | 0 | |
| SHELBY | 0 | \$0 | 0 | \$0 | 3 | * / | | \$27 | 0 | |
| STODDARD | 0 | \$0 | 0 | \$0 | 43 | \$19,992 | 109 | | 1 | \$1,695 |
| STONE | 0 | · | 0 | \$0 | 3 | . , | | . , | | |
| SULLIVAN | 0 | \$0 | 0 | \$0 | 8 | +-, - | | , , - | | \$888 |
| TANEY | 0 | \$0 | 0 | \$0 | 14 | \$29,651 | 249 | \$27,307 | 13 | |
| TEXAS | 0 | \$0 | 0 | \$0 | 35 | \$35,902 | | | | . , |
| VERNON | 0 | \$0 | 0 | \$0 | 57 | \$28,454 | | . , | | |
| WARREN | 0 | \$0 | 0 | \$0 | 16 | . , | | | | \$968 |
| WASHINGTON | 0 | · | 0 | \$0 | 19 | . , | | | | |
| WAYNE | 0 | \$0 | 0 | \$0 | 6 | . , | | \$6,794 | | |
| WEBSTER | 0 | \$0 | 0 | \$0 | 4 | \$1,258 | | \$9,961 | 1 | \$801 |
| WORTH | 0 | \$0 | 0 | \$0 | 3 | , , | | \$636 | | \$1,099 |
| WRIGHT | 0 | \$0 | 0 | \$0 | 5 | * / | | . , | | |
| ST. LOUIS CITY | 0 | \$0 | 0 | \$0 | 535 | \$353,971 | 128 | . , | | |
| INVALID COUNTY | 0 | \$0 | 0 | \$0 | 10 | \$8,145 | | \$373 | 36 | \$176,26 |

| | DISEASE MONT | DISEASE MONT | DME | DME | EDODE CEDV | EDODT CEDV | EPSDT REF. | EPSDT REF. | FDCDT | FDCDT |
|----------------|--------------|--------------------------|------------|-------------|------------|--------------------------|------------|-------------|--------------|--------------|
| | TRAINING | DISEASE MGMT TRAINING | SERVICES | SERVICES | SCREENINGS | EPSDT SERV SCREENINGS | | SERVICES | EPSDT TCM | EPSDT TCM |
| | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | _ |
| STATE TOTAL | 66 | \$3,430 | 27,134 | \$4,964,529 | 6,783 | \$455,096 | 55,664 | \$9,381,515 | 885 | \$98,63 |
| ADAIR | 0 | \$0 | 196 | \$18,465 | 133 | \$19,239 | 765 | \$116,270 | 0 | \$0 |
| ANDREW | 0 | \$0 | 74 | \$5,745 | 45 | \$3,048 | 232 | \$35,720 |) 1 | \$11 |
| ATCHISON | 0 | \$0 | 29 | \$2,824 | 10 | \$707 | 93 | \$4,991 | 0 | \$(|
| AUDRAIN | 0 | \$0 | 133 | \$17,089 | 7 | \$738 | 87 | \$30,607 | ď | \$(|
| BARRY | 0 | \$0 | 201 | \$33,495 | 95 | \$3,865 | 898 | \$134,839 |) O | \$(|
| BARTON | 0 | \$0 | 82 | \$13,099 | 18 | \$870 | 487 | \$49,719 | 0 | \$(|
| BATES | 0 | \$0 | 109 | \$29,413 | 2 | \$150 | 75 | \$8,259 | 0 | \$(|
| BENTON | 0 | \$0 | 168 | \$42,711 | 14 | \$835 | 122 | \$19,145 | 5 2 | \$22 |
| BOLLINGER | 0 | \$0 | 148 | \$23,088 | 22 | \$1,380 | 374 | \$39,636 | 6 0 | \$(|
| BOONE | 0 | \$0 | 588 | \$118,520 | 60 | \$5,006 | 439 | \$244,395 | 5 0 | \$(|
| BUCHANAN | 0 | \$0 | 600 | \$104,370 | 535 | \$34,125 | 2,636 | \$230,412 | 2 4 | |
| BUTLER | 0 | \$0 | 625 | \$84,539 | 27 | \$1,598 | 1,148 | \$130,812 | 2 0 | - |
| CALDWELL | 0 | \$0 | 42 | \$3,122 | 18 | . , | , | \$23,997 | 7 0 | |
| CALLAWAY | 0 | \$0 | 171 | \$48,258 | 13 | \$1,456 | | \$41.627 | 1 1 | \$11 |
| CAMDEN | 0 | \$0 | 159 | \$19,248 | 23 | \$1,460 | 120 | \$37,336 | . 1 | \$11 |
| CAPE GIRARDEAU | 0 | \$0 | 435 | \$91,068 | 108 | \$6,425 | | \$220,443 | | |
| CARROLL | 2 | \$155 | 76 | \$6,757 | 23 | \$1,645 | | \$20,282 | 2 0 | |
| CARTER | 0 | \$155 | 93 | \$15,397 | 4 | \$240 | 300 | \$20,202 | _ | |
| CASS | 0 | \$0 | 213 | \$46,350 | 17 | \$1,300 | 219 | \$74,676 | | |
| CEDAR | 2 | \$149 | 119 | | 5 | | 57 | | 1 1 | \$1,00 |
| CHARITON | 0 | \$149 | 53 | \$33,088 | 5 | \$354 \$121 | 59 | \$13,317 | 0 | |
| | | | | \$3,930 | 1 | - | | \$6,379 | | |
| CHRISTIAN | 2 | \$124 | 201 | \$46,818 | 298 | \$16,320 | 1,658 | \$189,178 | | · |
| CLARK | 0 | \$0 | 48 | \$3,096 | 37 | \$2,280 | 218 | \$16,122 | 2 0 | |
| CLAY | 0 | \$0 | 376 | \$84,827 | 39 | \$2,432 | 319 | \$114,687 | 14 | + , |
| CLINTON | 0 | \$0 | 68 | \$21,868 | 36 | . , | 393 | \$34,413 | | |
| COLE | 0 | \$0 | 243 | \$74,954 | 28 | \$1,659 | 247 | \$100,349 | | · |
| COOPER | 0 | \$0 | 75 | \$7,843 | 2 | | | \$30,199 | | |
| CRAWFORD | 0 | \$0 | | \$39,627 | 96 | | 547 | \$55,368 | | |
| DADE | 0 | \$0 | 54 | \$15,886 | 30 | \$1,496 | | \$18,068 | | |
| DALLAS | 0 | \$0 | 124 | \$25,837 | 44 | \$2,797 | 332 | \$52,608 | | |
| DAVIESS | 0 | \$0 | 39 | \$3,735 | 20 | \$1,166 | | \$23,278 | 0 | |
| DEKALB | 0 | \$0 | 67 | \$15,854 | 28 | \$1,740 | 187 | \$18,052 | 2 0 | |
| DENT | 0 | \$0 | 142 | \$15,436 | 23 | \$2,535 | 365 | \$36,607 | 0 | |
| DOUGLAS | 0 | \$0 | | \$9,071 | 53 | \$4,233 | 383 | \$44,297 | 0 | |
| DUNKLIN | 0 | \$0 | 714 | \$87,450 | 127 | \$7,560 | 1,725 | \$140,176 | | |
| FRANKLIN | 0 | \$0 | | \$68,938 | 19 | | 233 | \$98,221 | 0 | |
| GASCONADE | 0 | \$0 | | \$16,079 | 7 | • | | | | |
| GENTRY | 0 | \$0 | 51 | \$5,593 | 27 | \$1,524 | | \$20,112 | | · |
| GREENE | 6 | \$569 | 1,054 | \$179,007 | 1,306 | \$75,276 | 6,317 | \$792,607 | 2 | |
| GRUNDY | 0 | \$0 | | \$11,187 | 41 | \$2,485 | | \$31,076 | | |
| HARRISON | 0 | \$0 | | \$19,091 | 107 | \$2,283 | 282 | \$19,860 | 0 | \$(|
| HENRY | 0 | \$0 | | \$37,690 | 9 | \$775 | 58 | \$18,446 | 5 1 | Ψ |
| HICKORY | 0 | \$0 | 98 | -\$6,266 | 6 | \$600 | 142 | \$17,183 | 0 | |
| HOLT | 0 | \$0 | 31 | \$11,451 | 18 | \$1,361 | 102 | \$8,650 | 0 | , |
| HOWARD | 0 | \$0 | 61 | \$6,640 | 3 | \$180 | 38 | \$5,015 | 0 | |
| HOWELL | 1 | \$22 | 439 | \$59,397 | 69 | \$5,582 | 864 | \$125,312 | 2 0 | \$0 |
| IRON | 0 | \$0 | 181 | \$20,654 | 36 | \$2,701 | 335 | \$37,384 | · O | \$(|
| JACKSON | 0 | \$0 | 2,038 | \$475,631 | 302 | \$21,412 | 2,433 | \$864,236 | 743 | \$82,764 |
| JASPER | 29 | \$1,078 | 904 | \$142,031 | 726 | \$44,338 | 3,985 | \$456,447 | 7 3 | \$33 |
| JEFFERSON | 0 | \$0 | 537 | \$108,125 | 25 | \$1,603 | 383 | \$193,750 | 0 | \$(|
| JOHNSON | 0 | \$0 | 150 | \$32,905 | 10 | \$460 | 107 | \$16,843 | 3 2 | \$22 |
| KNOX | 0 | \$0 | | \$4,716 | 17 | \$2,042 | | \$14,541 | O | - |
| LACLEDE | 0 | \$0 | | \$45,270 | 4 | | | \$53,850 | | |
| LAFAYETTE | 0 | \$0 | | \$20,297 | 3 | - | | \$5,387 | | |
| LAWRENCE | 1 | \$113 | 241 | \$59,627 | 164 | \$7,941 | 1,073 | \$160,973 | | |
| LEWIS | 0 | \$0 | | \$5,143 | 29 | | | \$10,116 | | |
| LINCOLN | 0 | \$0 | | \$20,357 | 9 | | | \$37,287 | | |

| | DISEASE MGMT | DISEASE MGMT | DME | DME | EPSDT SERV | EPSDT SERV | EPSDT REF. | EPSDT REF. | EPSDT | EPSDT |
|----------------|------------------------|----------------------|----------|-------------------|--------------------------|---------------------|------------------------|-------------------|-------------------|-------------------|
| | TRAINING RECIPIENTS | TRAINING PAYMENTS | SERVICES | SERVICES PAYMENTS | SCREENINGS RECIPIENTS | SCREENINGS PAYMENTS | SERVICES RECIPIENTS | SERVICES PAYMENTS | TCM RECIPIENTS | TCM PAYMENTS |
| LINN | 0 | | 113 | \$18,494 | 2 | | 99 | \$20,587 | 0 | _ |
| LIVINGSTON | 0 | \$0 | 104 | \$13,726 | 16 | | 305 | \$28,743 | O | |
| MCDONALD | 3 | \$105 | 169 | \$36,406 | 58 | \$3,300 | 761 | \$70,711 | O | \$(|
| MACON | 0 | \$0 | 134 | \$21,077 | 4 | \$400 | 62 | \$29,080 | 0 | |
| MADISON | 0 | \$0 | 167 | \$16,209 | 7 | \$625 | 127 | \$32,708 | 0 | |
| MARIES | 0 | · | | \$12,450 | 7 | \$582 | 43 | \$51,658 | O | |
| MARION | 0 | \$0 | 252 | \$43,173 | 9 | \$480 | 179 | \$56,291 | 0 | |
| MERCER | 0 | \$0 | 26 | \$9,844 | 7 | \$325 | 84 | \$6,442 | . 0 | |
| MILLER | 0 | \$0 | 164 | \$40,889 | 13 | \$780 | 100 | \$13,580 | 0 | |
| MISSISSIPPI | 0 | \$0 | 259 | \$48,226 | 20 | \$1,532 | 566 | \$74,766 | 0 | |
| MONITEAU | 0 | \$0 | 58 | \$9,569 | 2 | \$120 | 52 | \$10,333 | 0 | |
| MONROE | 0 | \$0 | 64 | \$5,762 | 1 | \$107 | 35 | \$7,595 | 0 | \$(|
| MONTGOMERY | 0 | \$0 | 83 | \$21,378 | 2 | \$120 | 38 | \$5,398 | 0 | |
| MORGAN | 0 | \$0 | 125 | \$14,809 | 4 | \$240 | 50 | \$11,554 | . 0 | \$(|
| NEW MADRID | 1 | \$276 | 311 | \$46,989 | 18 | \$1,274 | 798 | \$111,885 | 0 | \$(|
| NEWTON | 4 | \$85 | 302 | \$32,875 | 251 | \$15,022 | 1,876 | \$186,189 | 0 | \$(|
| NODAWAY | 0 | \$0 | 71 | \$13,858 | 57 | \$6,320 | 149 | \$9,830 | 1 | \$11 ⁻ |
| OREGON | 0 | \$0 | 155 | \$29,029 | 34 | \$4,189 | 225 | \$23,571 | 0 | \$(|
| OSAGE | 0 | \$0 | 49 | \$5,791 | 1 | \$60 | 40 | \$25,488 | 0 | \$(|
| OZARK | 0 | \$0 | 79 | \$10,936 | 14 | \$1,384 | 214 | \$23,430 | 0 | |
| PEMISCOT | 0 | \$0 | 456 | \$51,184 | 51 | \$3,000 | 719 | \$81,669 | 0 | \$(|
| PERRY | 0 | \$0 | 84 | \$17,486 | 0 | \$0 | 93 | \$63,187 | · O | |
| PETTIS | 1 | \$44 | 211 | \$80,232 | 39 | \$2,534 | 308 | \$88,539 | 7 | \$77 |
| PHELPS | 0 | \$0 | 316 | \$79,925 | 10 | \$779 | 345 | \$67,952 | 4 | \$44 |
| PIKE | 0 | \$0 | 120 | \$15,409 | 8 | \$576 | 57 | \$19,361 | 0 | \$(|
| PLATTE | 0 | \$0 | 90 | \$27,867 | 12 | \$773 | 111 | \$27,614 | . 21 | \$2,33 |
| POLK | 4 | \$293 | 195 | \$41,233 | 44 | \$1,919 | 224 | \$44,924 | . 1 | \$11 ⁻ |
| PULASKI | 0 | \$0 | 157 | \$43,600 | 5 | \$792 | 114 | \$34,866 | 2 | \$22 |
| PUTMAN | 0 | \$0 | 43 | \$6,074 | 11 | \$1,642 | 104 | \$9,472 | 0 | \$(|
| RALLS | 0 | \$0 | 45 | \$5,547 | 8 | \$467 | 35 | \$25,049 | 0 | \$(|
| RANDOLPH | 0 | \$0 | 275 | \$42,682 | 7 | \$367 | 203 | \$32,375 | 0 | \$(|
| RAY | 0 | \$0 | 113 | \$13,834 | 1 | \$60 | 73 | \$10,397 | 2 | \$22 |
| REYNOLDS | 0 | \$0 | 109 | \$17,934 | 9 | \$662 | 245 | \$58,379 | 1 | \$11 |
| RIPLEY | 0 | \$0 | 247 | \$27,160 | 7 | \$340 | 425 | \$62,985 | 0 | \$(|
| ST. CHARLES | 1 | \$22 | 377 | \$80,733 | 21 | \$1,603 | 573 | \$242,000 | 1 | \$11 |
| ST. CLAIR | 0 | \$0 | 88 | \$26,670 | 2 | \$180 | 24 | \$1,942 | . 1 | \$11 |
| ST. FRANCOIS | 0 | \$0 | 502 | \$83,190 | 10 | \$625 | 352 | \$113,845 | 0 | \$(|
| STE.GENEVIEVE | 0 | \$0 | 90 | \$9,948 | 2 | \$120 | 56 | \$9,338 | 0 | \$(|
| ST. LOUIS | 0 | \$0 | 1,990 | \$444,112 | 158 | \$14,739 | 2,654 | \$834,038 | 4 | \$44 |
| SALINE | 3 | \$53 | 212 | \$41,258 | 16 | \$1,085 | 171 | \$27,982 | 2 | \$22 |
| SCHUYLER | 0 | \$0 | 56 | \$7,167 | 7 | \$990 | 114 | \$20,197 | . 0 | \$(|
| SCOTLAND | 0 | \$0 | 45 | \$4,224 | 9 | \$1,497 | 106 | \$14,390 | 0 | \$(|
| SCOTT | 0 | \$0 | 513 | \$53,416 | 44 | \$2,808 | 1,636 | \$189,192 | . 0 | \$(|
| SHANNON | 0 | \$0 | 92 | \$6,476 | 19 | \$1,589 | 283 | \$38,359 | 0 | \$(|
| SHELBY | 0 | \$0 | 60 | \$5,574 | 1 | \$60 | 36 | \$8,841 | 0 | \$(|
| STODDARD | 0 | \$0 | 336 | \$77,250 | 68 | \$4,106 | 725 | \$96,829 | 1 | \$11 |
| STONE | 1 | \$11 | 158 | \$32,506 | 89 | \$4,594 | 465 | \$63,912 | . 0 | \$(|
| SULLIVAN | 0 | \$0 | 73 | \$6,095 | 14 | \$1,757 | 147 | \$19,714 | . 0 | \$(|
| TANEY | 2 | \$226 | 227 | \$43,042 | 145 | \$8,687 | 991 | \$110,376 | 0 | \$(|
| TEXAS | 0 | \$0 | 168 | \$17,736 | 116 | \$12,375 | 408 | \$55,983 | 0 | \$(|
| VERNON | 1 | \$14 | 185 | \$39,014 | 3 | \$165 | 182 | \$37,124 | 1 | \$11 |
| WARREN | 0 | \$0 | 91 | \$10,136 | 1 | \$60 | 135 | \$46,771 | 0 | \$(|
| WASHINGTON | 0 | · | | \$61,782 | 4 | \$315 | | \$33,697 | · O | |
| WAYNE | 0 | · | | | 6 | | | \$32,917 | | |
| WEBSTER | 0 | \$0 | | | 143 | • | | \$101,224 | | |
| WORTH | 0 | · | | | | . , | | \$3,560 | | |
| WRIGHT | 0 | | | | 39 | | | \$57,722 | | |
| ST. LOUIS CITY | 2 | · | | | 128 | | | \$387,542 | | |
| INVALID COUNTY | 0 | \$0 | | \$223 | 6 | | | \$15,131 | | |

| | 541411V | 544W.V/ | 555 OUAL | 555 OUAL | 110115 | 110115 | | | | |
|----------------|--------------------|--------------------|------------|---------------------------|----------------|----------------|------------|-------------|------------|-------------|
| | FAMILY PLANNING | FAMILY PLANNING | FED QUAL | FED QUAL HEALTH CLINIC | HOME HEALTH | HOME HEALTH | HOSPICE | HOSPICE | ICF/MR | ICF/MR |
| | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | | RECIPIENTS | |
| STATE TOTAL | 11,269 | \$1,068,960 | 14,504 | \$2,924,055 | 892 | \$417,203 | 1,614 | \$4,905,830 | 809 | \$8,688,659 |
| ADAIR | 119 | \$13,241 | 326 | \$101,704 | 3 | \$1,007 | 5 | \$9,955 | 0 | \$0 |
| ANDREW | 37 | \$2,242 | 102 | \$11,822 | 0 | \$0 | 5 | \$10,076 | 0 | \$0 |
| ATCHISON | 14 | \$4,036 | 2 | \$477 | 0 | \$0 | 3 | \$5,465 | 0 | \$0 |
| AUDRAIN | 25 | \$1,189 | 16 | \$2,362 | 1 | \$928 | 3 | \$11,834 | 0 | \$0 |
| BARRY | 141 | \$8,983 | 101 | \$29,702 | 9 | \$4,250 | 22 | \$51,372 | 2 0 | \$0 |
| BARTON | 68 | \$6,526 | 40 | \$6,170 | 2 | \$1,676 | 2 | \$2,980 | 0 | \$0 |
| BATES | 44 | \$5,778 | 0 | \$0 | 3 | \$3,323 | 13 | \$43,176 | 0 | \$0 |
| BENTON | 27 | \$3,696 | 20 | \$2,222 | 0 | \$0 | 1 | \$3,443 | 0 | \$0 |
| BOLLINGER | 64 | \$6,218 | 273 | \$36,947 | 3 | \$902 | 0 | \$0 | 0 | \$0 |
| BOONE | 136 | \$8,139 | 429 | \$48,922 | 7 | \$2,025 | 32 | \$76,283 | 5 | \$43,345 |
| BUCHANAN | 325 | \$37,352 | 786 | \$110,109 | 10 | \$4,527 | 40 | \$87,788 | 0 | \$0 |
| BUTLER | 265 | \$21,946 | 154 | \$29,133 | 13 | \$3,873 | 10 | \$20,046 | 37 | \$413,38 |
| CALDWELL | 44 | \$2,760 | 178 | \$37,930 | 2 | \$377 | 1 | \$423 | 0 | \$0 |
| CALLAWAY | 45 | \$2,729 | 25 | \$7,711 | 1 | \$62 | 7 | \$20,804 | 0 | \$0 |
| CAMDEN | 32 | \$4,653 | 18 | \$1,456 | 4 | \$955 | 10 | \$23,690 | 0 | \$0 |
| CAPE GIRARDEAU | 272 | \$24,749 | 220 | \$38,825 | 6 | \$4,015 | 11 | \$21,952 | 2 2 | \$16,396 |
| CARROLL | 39 | \$1,355 | 4 | \$454 | 1 | \$368 | 1 | \$216 | 1 | \$17,540 |
| CARTER | 37 | \$7,523 | 146 | \$15,733 | 1 | \$4,330 | 1 | \$3,749 | 0 | \$0 |
| CASS | 120 | \$6,045 | 15 | \$3,594 | 4 | \$1,625 | 41 | \$139,535 | 0 | \$0 |
| CEDAR | 44 | \$6,879 | 8 | \$2,687 | 2 | \$306 | 0 | \$0 | 0 | \$(|
| CHARITON | 14 | \$680 | 25 | \$4,454 | 1 | \$468 | 1 | \$2,660 | 0 | \$(|
| CHRISTIAN | 200 | \$18,046 | 117 | \$28,718 | 11 | \$3,450 | 14 | \$31,528 | 0 | \$(|
| CLARK | 32 | \$2,145 | 20 | \$2,863 | 0 | \$0 | 2 | \$2,339 | | \$(|
| CLAY | 218 | \$11,444 | 113 | \$20,895 | 7 | \$1,885 | 66 | \$191,406 | 3 | \$25,437 |
| CLINTON | 57 | \$3,434 | 15 | \$1,944 | 3 | \$326 | 9 | \$35.625 | 0 | \$(|
| COLE | 73 | \$6,469 | 44 | \$6,655 | 9 | \$2,288 | 5 | \$19,351 | 1 | \$9,368 |
| COOPER | 17 | \$684 | 12 | \$1,506 | 0 | \$0 | 6 | \$9,640 | 0 | \$(|
| CRAWFORD | 131 | \$13,221 | 9 | \$985 | 13 | \$3,480 | 7 | \$21,243 | 0 | \$(|
| DADE | 30 | \$5,440 | 12 | \$2,078 | 0 | \$0 | 4 | \$14,365 | 0 | \$(|
| DALLAS | 81 | \$4,801 | 40 | \$11,642 | 3 | \$2,202 | 8 | \$38,587 | 0 | \$(|
| DAVIESS | 30 | \$5,541 | 43 | \$7,097 | 2 | \$488 | 2 | \$16,523 | 0 | \$0 |
| DEKALB | 25 | \$1,795 | 26 | \$2,863 | 4 | \$523 | 8 | . , | 0 | \$(|
| DENT | 91 | \$6,386 | 17 | \$1,438 | 4 | \$855 | 3 | \$6.449 | 0 | \$(|
| DOUGLAS | 78 | \$12,195 | 172 | \$37,180 | 3 | \$567 | 6 | \$20,103 | 0 | \$(|
| DUNKLIN | 283 | \$69,988 | 155 | \$23,421 | 10 | \$5,074 | 11 | \$21,505 | 0 | \$(|
| FRANKLIN | 82 | \$4,633 | 6 | \$491 | 14 | \$5,795 | 24 | \$53,010 |) 1 | \$4,242 |
| GASCONADE | 15 | \$1,212 | 0 | \$602 | 2 | \$189 | 3 | | | \$(|
| GENTRY | 25 | \$1,431 | 25 | \$2,599 | 1 | \$63 | 4 | \$15,226 | 6 0 | \$0 |
| GREENE | 929 | \$104,933 | 1,073 | \$223,517 | 45 | \$21,890 | 120 | \$421,004 | 0 | \$0 |
| GRUNDY | 30 | \$6,180 | 11 | \$1,575 | 2 | \$693 | 4 | \$11,069 | 0 | \$0 |
| HARRISON | 50 | \$3,847 | 31 | \$5,178 | | \$229 | 4 | \$11,062 | | \$(|
| HENRY | 50 | \$5,824 | 6 | \$869 | | \$3,158 | 6 | | . | \$(|
| HICKORY | 45 | \$6,328 | 8 | \$1,546 | 3 | \$1,897 | 7 | \$17,330 | | \$0 |
| HOLT | 20 | \$1,586 | 62 | \$6,484 | 1 | \$3 | 4 | \$9,686 | | \$(|
| HOWARD | 8 | \$323 | 5 | \$736 | 0 | \$0 | 1 | \$2,919 | | \$(|
| HOWELL | 226 | \$14,178 | 330 | \$64,193 | | \$846 | 8 | \$21,496 | | \$(|
| IRON | 61 | \$2,760 | 220 | \$16,242 | | \$3,401 | 1 | \$7,659 | | \$(|
| JACKSON | 1,017 | \$65,528 | 2,335 | \$783,574 | 88 | \$41,952 | 229 | \$860,376 | | \$1,134 |
| JASPER | 515 | \$45,996 | 373 | \$49,466 | | \$9,118 | 29 | \$64,456 | | \$(|
| JEFFERSON | 149 | \$10,483 | 59 | \$7,332 | | \$13,210 | 38 | | | \$(|
| JOHNSON | 87 | \$4,432 | 20 | \$2,382 | 1 | -\$1,953 | 7 | \$32,999 | | \$24,917 |
| KNOX | 19 | \$1,411 | 68 | \$20,778 | | \$0 | 1 | \$2,759 | | \$(|
| LACLEDE | 54 | \$3,255 | 51 | \$7,173 | | \$444 | 5 | \$14,933 | | \$(|
| LAFAYETTE | 80 | \$3,691 | 18 | \$2,693 | | \$1,835 | 17 | \$68,973 | . | \$851,159 |
| LAWRENCE | 144 | \$14,056 | 79 | \$24,781 | 7 | \$1,933 | 12 | \$31,026 | | \$(|
| LEWIS | 20 | \$1,267 | 18 | \$4,923 | 1 | \$422 | 0 | | | \$(|
| LINCOLN | 45 | \$2,866 | 2 | \$150 | | \$3,853 | 18 | | | \$(|

| | | = | | | | | | | | |
|----------------|--------------------|--------------------|------------|---------------------------|----------------|----------------|------------|-----------|------------|-------------|
| | FAMILY PLANNING | FAMILY PLANNING | FED QUAL | FED QUAL HEALTH CLINIC | HOME HEALTH | HOME HEALTH | HOSPICE | HOSPICE | ICF/MR | ICF/MR |
| | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | | RECIPIENTS | | RECIPIENTS | |
| LINN | 22 | \$3,210 | 15 | \$5,314 | 1 | \$57 | 1 | \$708 | | \$(|
| LIVINGSTON | 50 | \$5,451 | 21 | \$2,396 | 3 | \$904 | 4 | \$9,934 | · 0 | \$(|
| MCDONALD | 114 | \$11,570 | 147 | \$26,914 | 4 | \$1,110 | 4 | \$9,756 | 6 0 | \$(|
| MACON | 16 | \$2,318 | 35 | \$10,793 | 4 | \$1,392 | 9 | \$20,128 | 0 | \$(|
| MADISON | 18 | \$990 | 33 | \$2,030 | 5 | \$1,518 | 9 | \$19,374 | 0 | \$(|
| MARIES | 13 | \$2,379 | 2 | \$172 | 3 | \$1,290 | 0 | \$0 | 0 | |
| MARION | 67 | \$3,522 | 7 | \$940 | 5 | \$1,168 | 3 | \$1,002 | 2 1 | \$7,913 |
| MERCER | 13 | \$2,224 | 3 | \$426 | 0 | \$0 | 0 | \$0 | 0 | \$(|
| MILLER | 35 | \$3,100 | 13 | \$1,203 | 4 | \$1,439 | 6 | \$12,663 | 3 0 | \$(|
| MISSISSIPPI | 101 | \$8,690 | 126 | \$18,343 | 2 | \$791 | 5 | \$10,920 | 0 | \$(|
| MONITEAU | 12 | \$525 | 1 | \$185 | 2 | \$315 | 11 | \$21,584 | . 0 | \$(|
| MONROE | 6 | \$210 | 6 | \$1,359 | 0 | \$0 | 0 | \$0 | 0 | |
| MONTGOMERY | 15 | \$549 | 2 | \$181 | 0 | \$0 | 4 | \$12,171 | 0 | \$0 |
| MORGAN | 20 | \$2,363 | 3 | \$293 | 3 | \$634 | 14 | \$43,781 | 0 | \$(|
| NEW MADRID | 129 | \$12,616 | 351 | \$50,221 | 4 | \$2,251 | 11 | \$52,141 | 0 | |
| NEWTON | 168 | \$18,205 | 128 | \$21,783 | 5 | \$2,317 | 16 | \$48,064 | 0 | |
| NODAWAY | 42 | \$2,659 | 11 | \$928 | 1 | \$2,288 | 4 | \$7,392 | 2 0 | \$(|
| OREGON | 78 | \$6,065 | 122 | \$23,347 | 4 | \$1,290 | 3 | \$7,879 | 0 | \$(|
| OSAGE | 8 | \$491 | 4 | \$1,145 | 2 | \$698 | 4 | \$15,145 | 0 | \$(|
| OZARK | 48 | \$8,314 | 82 | \$17,861 | 1 | \$58 | 4 | \$19,735 | 0 | \$(|
| PEMISCOT | 146 | \$24,936 | 67 | \$12,415 | 6 | \$1,488 | 3 | \$3,356 | 0 | \$(|
| PERRY | 20 | \$3,782 | 8 | . , | 0 | \$0 | 10 | . , | | |
| PETTIS | 55 | \$2,505 | 172 | \$18.297 | 0 | \$0 | 4 | \$13,922 | 2 0 | \$(|
| PHELPS | 58 | \$5,892 | 6 | + -, - | 7 | \$1,789 | 4 | \$7,792 | 2 0 | \$(|
| PIKE | 12 | \$327 | 1 | \$73 | 1 | \$316 | 3 | \$5,807 | ' 0 | |
| PLATTE | 52 | \$5,315 | 35 | \$4,842 | 1 | \$316 | 12 | . , | 7 0 | \$(|
| POLK | 84 | \$11,766 | 21 | \$5,711 | 6 | \$3,644 | 4 | \$7,833 | 3 0 | \$(|
| PULASKI | 39 | \$2,571 | 99 | \$10,762 | 4 | \$4,313 | 2 | \$5,011 | 0 | |
| PUTMAN | 26 | \$4,064 | 20 | \$8,062 | 0 | \$0 | 1 | \$7,135 | 5 0 | \$(|
| RALLS | 11 | \$683 | 0 | \$0 | 1 | \$1,232 | 0 | | 0 | \$(|
| RANDOLPH | 36 | \$1,817 | 32 | \$7,552 | 4 | \$1,233 | 3 | \$4,824 | 0 | |
| RAY | 46 | \$2,415 | 14 | \$2,311 | 1 | \$635 | 14 | | 3 1 | \$9,750 |
| REYNOLDS | 53 | \$5,559 | 126 | \$10,713 | 7 | \$3,079 | 1 | \$793 | 3 0 | \$(|
| RIPLEY | 121 | \$12,123 | 78 | . , | 9 | \$5.597 | 3 | \$10.005 | 0 | |
| ST. CHARLES | 119 | \$14,198 | 21 | \$5,541 | 21 | \$14,035 | 41 | \$108,965 | 76 | |
| ST. CLAIR | 23 | \$918 | 1 | \$114 | 3 | \$646 | 5 | \$10,022 | 2 0 | \$(|
| ST. FRANCOIS | 86 | \$6,771 | 78 | \$5,934 | 15 | \$5,410 | 41 | \$156,798 | 3 0 | \$(|
| STE.GENEVIEVE | 13 | \$665 | 4 | \$127 | 4 | \$1,265 | 5 | \$10,900 | 0 | |
| ST. LOUIS | 485 | \$42,439 | 551 | \$100,494 | 103 | \$47,210 | 246 | \$728,067 | 276 | \$3,354,324 |
| SALINE | 31 | \$2,480 | 15 | \$2,108 | 2 | \$860 | 2 | \$4,637 | 159 | |
| SCHUYLER | 22 | \$1,431 | 47 | \$9,576 | 0 | \$0 | 1 | \$1,088 | 3 0 | \$0 |
| SCOTLAND | 24 | \$1,447 | 65 | \$9,735 | | \$0 | 0 | \$0 | | \$(|
| SCOTT | 285 | \$29,658 | 480 | \$89,358 | | \$2,744 | 6 | | | |
| SHANNON | 74 | \$4,554 | 152 | \$33,137 | 3 | \$1,294 | 1 | \$3,749 | | |
| SHELBY | 6 | \$259 | 5 | | 2 | \$1,202 | 3 | \$4,521 | | |
| STODDARD | 194 | \$18,164 | 224 | \$46,471 | 6 | \$2,981 | 18 | | | |
| STONE | 103 | \$12,796 | 62 | \$17,228 | 8 | \$3,026 | | | | |
| SULLIVAN | 32 | \$1,277 | 52 | \$19,018 | | \$118 | | \$13,341 | | \$(|
| TANEY | 188 | \$19,734 | 27 | \$7,642 | . 9 | \$6,470 | 15 | | 7 0 | \$(|
| TEXAS | 108 | \$8,198 | 28 | | 7 | \$2,738 | | | | |
| VERNON | 60 | \$2,453 | 5 | \$755 | 1 | \$1,146 | 4 | | | |
| WARREN | 30 | \$1,603 | 2 | \$119 | | \$567 | 9 | | | \$(|
| WASHINGTON | 47 | \$2,189 | 145 | | | | | | | |
| WAYNE | 79 | \$5,543 | 90 | | | \$7,183 | | \$4,058 | | \$(|
| WEBSTER | 108 | \$11,482 | 205 | \$45,269 | | \$2,206 | 9 | | | \$(|
| WORTH | 100 | \$868 | 0 | | | \$0 | | | | |
| WRIGHT | 97 | \$6,981 | 149 | ** | | \$9,447 | 23 | | | |
| ST. LOUIS CITY | 361 | \$48,073 | 1,816 | . , | 169 | \$94,307 | 80 | | | \$38,266 |
| INVALID COUNTY | 21 | \$1,041 | 1,010 | \$2,193 | | \$94,307 | | | | |
| INVALID COUNTY | 21 | | - | Φ2,193 | | | | • | 1 0 | Ф |

| | INDEDENDENT | INDEDENDENT | INIDATIENT | INDATIONE | 1 AD 0 V DAV | LADAYBAY | MANAGED | MANIAGED | MENTAL | MENTAL |
|---------------------------|------------------------------|------------------------------|-----------------------|-----------------------|-------------------------|-------------------------|-----------------|--------------------|--------------------|--------------------|
| | INDEPENDENT LIVING WAIVER | INDEPENDENT LIVING WAIVER | INPATIENT HOSPITAL | INPATIENT HOSPITAL | LAB & X-RAY SERVICES | LAB & X-RAY SERVICES | MANAGED CARE | MANAGED CARE | MENTAL HOSPITAL | MENTAL HOSPITAL |
| | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | |
| STATE TOTAL | 136 | \$160,409 | 8,205 | \$41,880,983 | 37,851 | \$2,489,780 | 395,212 | \$92,742,279 | 1 | \$8,432 |
| ADAIR | 6 | \$6,678 | 65 | \$282,355 | 334 | \$26,944 | 12 | \$1,738 | | \$0 |
| ANDREW | 1 | \$100 | 22 | \$79,958 | 100 | \$6,674 | 6 | \$907 | 0 | |
| ATCHISON | 1 | \$100 | 6 | \$13,639 | 12 | \$376 | 2 | \$210 | | ** |
| AUDRAIN | 1 | \$3,081 | 16 | \$57,869 | 192 | \$10,295 | 2,606 | \$627,713 | 0 | \$0 |
| BARRY | 1 | \$364 | 73 | \$318,310 | 225 | \$12,633 | 2 | \$52 | 0 | |
| BARTON | 0 | \$0 | 43 | \$175,643 | 133 | \$7,651 | 9 | -\$1,405 | | ** |
| BATES | 1 | \$538 | 34 | \$83,934 | 78 | \$6,310 | 1,641 | \$368,949 | | \$0 |
| BENTON | 0 | | 23 | \$128,153 | 154 | \$8,889 | 2,117 | \$478,345 | | |
| BOLLINGER | 0 | | 22 | \$61,279 | 236 | \$10,702 | 15 | \$1,200 | | |
| BOONE | 8 | \$9,601 | 105 | \$608,798 | 585 | \$29,747 | 11,707 | \$2,860,747 | 0 | \$0 |
| BUCHANAN | / | \$5,057 | 331 | \$1,342,860 | 1,008 | \$75,207 | 22 | \$2,960 | 0 | ** |
| BUTLER | 3 | | 222 | \$781,137 | 1,354 | \$94,105 | 6 | \$887 | 0 | |
| CALDWELL | 0 | | 16 | \$70,403 | 82 | \$4,382 | 7 | \$742 | | \$0 |
| CALLAWAY | 0 | | 31 | \$187,849 | 215 | \$9,622 | 3,671 | \$885,548 | | |
| CAMDEN CARE CIRABDEAU | 0 | | 36 | \$207,437 | 147 | \$9,968 | 3,838 | \$886,113 | | |
| CAPE GIRARDEAU CARROLL | 3 | \$3,824 | 135 16 | \$744,295 | 889 | \$48,149 \$3.902 | 13 | \$1,644 \$1,850 | 0 | , , |
| CARROLL | 2 | \$0 \$200 | 32 | \$48,375 \$42,886 | 103 162 | \$3,902 \$10,770 | 12 | \$1,859 \$0 | | |
| CARTER | 0 | \$200 | 32 41 | \$245,085 | 292 | \$10,770 | 7,158 | \$1.646.849 | | |
| CEDAR | 0 | · | 15 | \$58,715 | 49 | \$3,180 | 1,956 | \$429,503 | | |
| CHARITON | 1 | \$100 | 3 | \$13,402 | 85 | \$2,862 | 615 | \$148,023 | | |
| CHRISTIAN | 1 | \$670 | 108 | \$317,170 | 492 | \$22.913 | 613 | \$1,188 | | \$0 |
| CLARK | 0 | | 15 | \$317,170 | 34 | \$1,829 | 0 | \$1,180 | | \$0 |
| CLAY | 0 | , - | 107 | \$618,955 | 558 | \$41,883 | 13,275 | \$3,099,636 | | \$8,432 |
| CLINTON | 0 | | 32 | \$140,031 | 86 | \$4,032 | 21 | \$3,695 | | |
| COLE | 2 | \$3,005 | 62 | \$311,218 | 287 | \$13,707 | 5,486 | \$1,332,686 | | \$0 |
| COOPER | 0 | | 13 | \$85,677 | 61 | \$6,413 | 1,379 | \$343,655 | | |
| CRAWFORD | 4 | | 70 | \$408,998 | 263 | \$19,439 | 14 | \$1,973 | | |
| DADE | 1 | \$100 | 11 | \$19,541 | 79 | \$3,905 | 11 | -\$190 | | \$0 |
| DALLAS | 0 | | 28 | \$245,647 | 118 | \$6,348 | 3 | \$413 | 0 | |
| DAVIESS | 0 | \$0 | 24 | \$106,443 | 51 | \$2,760 | 5 | \$705 | 0 | |
| DEKALB | 1 | \$100 | 26 | \$83,935 | 47 | \$2,199 | 2 | \$315 | 0 | \$0 |
| DENT | 2 | \$5,333 | 46 | \$171,786 | 91 | \$9,873 | 22 | \$3,520 | 0 | |
| DOUGLAS | 0 | \$0 | 27 | \$169,630 | 194 | \$9,353 | 0 | \$0 | 0 | \$0 |
| DUNKLIN | 3 | \$2,202 | 205 | \$773,020 | 743 | \$46,146 | 5 | \$695 | 0 | \$0 |
| FRANKLIN | 4 | \$9,150 | 53 | \$420,211 | 514 | \$31,462 | 6,821 | \$1,627,067 | 0 | \$0 |
| GASCONADE | 0 | \$0 | 11 | \$56,421 | 90 | \$3,325 | 1,223 | \$284,263 | 0 | \$0 |
| GENTRY | 0 | \$0 | 12 | \$22,995 | 50 | \$2,428 | 0 | \$0 | 0 | \$0 |
| GREENE | 5 | \$10,604 | 569 | \$1,974,424 | 2,461 | \$102,424 | 55 | \$5,618 | 0 | |
| GRUNDY | 1 | \$1,742 | 38 | \$183,092 | 54 | \$2,434 | 0 | \$0 | 0 | |
| HARRISON | 0 | \$0 | 28 | \$183,136 | 72 | \$4,184 | 1 | \$74 | 0 | |
| HENRY | 0 | \$0 | 24 | \$178,655 | 82 | \$4,188 | 2,369 | \$531,255 | 0 | \$0 |
| HICKORY | 0 | \$0 | 16 | \$56,202 | 54 | \$3,177 | 8 | \$1,544 | 0 | |
| HOLT | 0 | | 12 | \$49,822 | 45 | \$2,952 | | \$219 | | |
| HOWARD | 0 | | 3 | \$11,321 | 42 | \$2,612 | 1,001 | \$223,498 | | * - |
| HOWELL | 1 | \$0 | 130 | \$507,897 | 478 | \$32,765 | | -\$5,139 | | |
| IRON | 3 | | 37 | \$290,096 | 117 | \$10,613 | - | \$2,781 | | |
| JACKSON | 0 | · | 828 | \$4,370,920 | 2,461 | \$169,757 | 78,228 | \$18,415,077 | | |
| JASPER | 3 | | 414 | \$1,650,186 | 1,625 | \$86,178 | | \$2,026 | | |
| JEFFERSON | 1 | \$2,144 | 129 | \$738,597 | 807 | \$59,075 | , | \$3,594,113 | | |
| JOHNSON | 1 | \$4,275 | 32 | \$191,685 | 199 | \$13,127 | 3,685 | \$887,221 | | |
| KNOX | 1 | \$746 | 10 | \$50,783 | 64 | \$5,232 | | \$0 | | |
| LACLEDE | 0 | | 54 | \$204,775 | 95 | \$8,214 | 4,769 | \$1,077,208 | | |
| LAFAYETTE | 0 | | 24 | \$108,679 | 188 | \$11,064 | 3,122 | \$735,298 | | \$0 |
| LAWRENCE | 0 | | 92 | \$435,161 | 318 | \$17,041 | 11 | \$820 | | |
| LEWIS | 0 | | 18 | | 56 | \$2,509 | | \$821 | 0 | * - |
| LINCOLN | 0 | \$0 | 41 | \$297,266 | 197 | \$20,144 | 4,647 | \$1,062,893 | 0 | \$0 |

| | INDEPENDENT | INDEPENDENT | INPATIENT | INPATIENT | LAB & X-RAY | LAB & X-RAY | MANAGED | MANAGED | MENTAL | MENTAL |
|----------------|---------------|---------------------|---------------|----------------------|------------------------|---------------------|---------------------|-----------------------|------------|----------------|
| | LIVING WAIVER | LIVING WAIVER | HOSPITAL | HOSPITAL | SERVICES RECIPIENTS | SERVICES | CARE | CARE | HOSPITAL | HOSPITAL |
| LINN | RECIPIENTS 1 | PAYMENTS \$2,883 | RECIPIENTS 12 | PAYMENTS \$72,071 | 125 | PAYMENTS \$6.774 | RECIPIENTS 1,216 | PAYMENTS \$262,471 | RECIPIENTS | PAYMENTS \$ |
| LIVINGSTON | 0 | . , | 33 | \$201,811 | 70 | \$2,769 | 11 | \$2,172 |) (| |
| MCDONALD | 0 | · | 71 | \$190,646 | 406 | \$24,400 | | \$371 | | |
| MACON | 0 | · | 14 | \$33,753 | 89 | \$4,820 | 1,441 | \$322,307 | , (| 1 |
| MADISON | 0 | · | 6 | . , | 56 | \$6,921 | 1,599 | \$368,139 | | |
| MARIES | 0 | · | 11 | \$56,999 | 54 | \$2,595 | 861 | \$189,979 | | 1 |
| MARION | 0 | · | 42 | \$158,136 | 198 | \$11,367 | 3,526 | \$841.495 | | 1 |
| MERCER | 0 | \$0 | 9 | \$69,234 | 40 | \$2,037 | 0,020 | \$0 | ` | |
| MILLER | 1 | \$3,886 | 23 | \$94,021 | 157 | \$10,721 | 3,224 | \$739,957 | | |
| MISSISSIPPI | 0 | | 57 | \$382,150 | 248 | \$11,885 | 0,221 | \$0 | | |
| MONITEAU | 0 | \$0 | 9 | \$29,439 | 57 | \$3,275 | 1,237 | \$287,106 | | |
| MONROE | 0 | · | 7 | \$49.113 | 59 | \$2,611 | 721 | \$164,483 | | 1 |
| MONTGOMERY | 0 | | 7 | \$84,988 | 70 | \$5,334 | 1,317 | \$296,747 | 7 | |
| MORGAN | 1 | \$3,498 | 25 | \$220,700 | 122 | \$5,802 | 2,555 | \$581,169 | | |
| NEW MADRID | 1 | \$2,720 | 86 | \$360,294 | 322 | \$23,715 | 2,000 | \$39 | | 1 |
| NEWTON | 0 | . , | 138 | \$697.583 | 626 | \$30.958 | 0 | \$0 | | |
| NODAWAY | 3 | \$300 | 22 | \$70,166 | 84 | \$5,659 | 1 | \$188 | | |
| OREGON | 1 | \$300 \$732 | 38 | . , | 137 | \$9,039 | 5 | \$651 | , , | 1 |
| OSAGE | 0 | · | J0 | \$21,484 | 46 | \$1,601 | 739 | \$174,074 | | |
| OZARK | 0 | \$0 | 24 | \$138,165 | 115 | \$8,254 | 7 3 3 | \$337 | 7 0 | |
| PEMISCOT | 0 | · | 147 | \$675,601 | 264 | \$20,806 | 0 | \$0 | | |
| PERRY | 2 | · | 18 | . , | 52 | \$3,615 | 1,497 | \$350,852 | | |
| PETTIS | 0 | \$0 | 62 | \$258,320 | 436 | \$17,289 | 5,263 | \$1,266,348 | | |
| PHELPS | 0 | · | 58 | \$311,932 | 209 | \$16,839 | 4,500 | \$1,083,879 | | |
| PIKE | 0 | | 19 | \$84,095 | 92 | \$6,905 | 1,616 | \$353,995 | | |
| PLATTE | 0 | · | 24 | \$103,694 | 142 | \$11.704 | 3,606 | \$864,111 | | |
| POLK | 0 | · | 32 | \$239,427 | 172 | \$8,963 | 3,791 | \$828,438 | | |
| PULASKI | 1 | \$3,109 | 31 | \$277,022 | 110 | \$8,216 | 3,275 | \$772,718 | | |
| PUTMAN | 3 | . , | 18 | . , | 71 | \$4,419 | 0,270 | \$772,710 | | 1 |
| RALLS | 0 | | 8 | . , | 26 | \$1,135 | 694 | \$166,729 | | |
| RANDOLPH | 0 | · | 29 | \$160,905 | 339 | \$20,124 | 2,948 | \$696,802 | | 1 |
| RAY | 0 | \$0 | 9 | . , | 80 | \$5,063 | 1,942 | \$434,279 | | |
| REYNOLDS | 3 | \$3,165 | 54 | \$98,915 | 88 | \$8,946 | 7,012 | \$763 | | |
| RIPLEY | 2 | \$1,419 | 74 | \$284,088 | 336 | \$26,712 | | \$568 | | |
| ST. CHARLES | 4 | | 116 | . , | 517 | \$42,061 | 12,570 | \$3,071,866 | | |
| ST. CLAIR | 0 | \$0 | 15 | \$53,177 | 42 | \$1,860 | 1,093 | \$230.722 |) (| |
| ST. FRANCOIS | 3 | \$4,049 | 67 | \$344,279 | 326 | \$35,255 | 7,069 | \$1,712,031 | | |
| STE.GENEVIEVE | 1 | | | | | ***,=** | , | . , , | | |
| ST. LOUIS | 15 | | 635 | | 4,000 | \$284,663 | 73,534 | \$17,101,303 | <u> </u> | |
| SALINE | 0 | | 36 | . , , | 287 | \$14,006 | · | \$593,961 | | |
| SCHUYLER | 1 | \$100 | 13 | · -, | 55 | | | \$0 | | |
| SCOTLAND | 0 | | 13 | \$50,165 | 26 | | | \$0 | | |
| SCOTT | 0 | | 131 | \$654,169 | 630 | \$36,640 | | \$748 | | |
| SHANNON | 0 | | 19 | · · · | 102 | \$6,864 | 1 | \$80 | | |
| SHELBY | 0 | · | 8 | | 40 | \$2,892 | 649 | \$153,751 | | |
| STODDARD | 4 | \$1,122 | 85 | . , | 807 | \$43,780 | | \$358 | | |
| STONE | 0 | | 45 | · · · | 159 | \$10,186 | | \$790 | | |
| SULLIVAN | 0 | · | 27 | \$107,844 | 161 | \$10,770 | | \$0 | | |
| TANEY | 1 | \$451 | 95 | · · · | 331 | \$24,159 | | \$3,516 | | |
| TEXAS | 1 | \$843 | 69 | | 247 | \$17,857 | 5 | \$161 | <u> </u> | |
| VERNON | 0 | · | 45 | · · · | 153 | \$10,111 | 2,452 | \$522,795 | | |
| WARREN | 0 | | 16 | | 113 | \$7,713 | | \$667,428 | <u> </u> | |
| WASHINGTON | 4 | | 41 | \$272,696 | 174 | \$23,789 | - | \$951,434 | | |
| WAYNE | 1 | \$4,018 \$100 | 50 | · · · | 431 | \$29,622 | · | \$213 | | 1 |
| WEBSTER | 0 | | 87 | \$311,292 | 357 | \$17,792 | | \$1,226 | | |
| WORTH | 0 | | 6 | | 337 | \$261 | | \$1,226 | | |
| WRIGHT | 0 | | 51 | \$107,675 | 330 | \$18,150 | | \$564 | | |
| ST. LOUIS CITY | 13 | · | 655 | · · · | 3,361 | \$311,250 | | \$14,769,769 | | |
| | | | | . , , | · | | | | | |
| INVALID COUNTY | 0 | * - | 10 | \$62,611 | 55 | \$3,126 | | \$11,400 | C | 'I \$ |

| | MENTAL HOSPITAL | MENTAL HOSPITAL | MR/DD | MR/DD | NON-EMERG. | NON-EMERG. | NON-PART. | NON-PART. |
|------------------|-----------------|----------------------|------------|-----------------------|-----------------------|-------------------------|------------|-----------|
| | TCM | TCM | WAIVER | WAIVER | TRANSPORT. | TRANSPORT. | PROVIDERS | PROVIDERS |
| STATE TOTAL | RECIPIENTS | PAYMENTS COOK 647 | RECIPIENTS | PAYMENTS | RECIPIENTS 433.657 | PAYMENTS | RECIPIENTS | PAYMENTS |
| ADAIR | 3,072 | \$906,647 \$358 | 7,038 | \$32,213,393 | , | \$2,570,789 \$16.310 | 165 | \$11,415 |
| ANDREW | 0 | | | \$526,625 \$38.771 | 3,211 | + -/- | 0 | \$0 |
| ATCHISON | 0 | \$0 \$0 | | \$39,326 | 1,361 681 | \$6,560 \$3,837 | 0 | \$(|
| | 0 | • | | . , | | . , | | |
| AUDRAIN | 0 | \$0 | | \$285,764 | 1,233 | \$13,012 | 0 | \$0 |
| BARRY | 1 | \$216 | | \$124,995 | 6,229 | \$23,497 | 0 | \$0 |
| BARTON | 1 | \$82 | 10 | \$38,296 | 2,315 | \$9,192 | 0 | \$(|
| BATES | 1 | \$156 | | \$73,106 | 907 | \$8,993 | 3 | \$18 |
| BENTON | 5 | \$4,112 | 34 | \$73,864 | 1,584 | \$14,756 | | \$0 |
| BOLLINGER | 0 | \$0 | | \$30,688 | 2,411 | \$11,742 | 0 | \$(|
| BOONE | 602 | \$117,181 | 350 | \$1,834,721 | 5,528 | \$57,807 | 5 | \$233 |
| BUCHANAN | 0 | \$0 | | \$1,035,742 | 14,209 | \$58,638 | 2 | \$87 |
| BUTLER | 0 | \$0 | | \$383,906 | 10,209 | \$51,727 | 16 | \$646 |
| CALDWELL | 0 | \$0 | | \$7,340 | 1,152 | \$4,661 | 1 | \$60 |
| CALLAWAY | 4 | \$745 | | \$275,034 | 1,572 | \$16,347 | 0 | \$0 |
| CAMDEN | 22 | \$3,338 | 50 | \$209,798 | 1,484 | \$15,406 | | \$(|
| CAPE GIRARDEAU | 1 | \$358 | 119 | \$394,500 | 9,129 | \$39,597 | 3 | \$75 |
| CARROLL | 0 | \$0 | | \$79,003 | 1,465 | \$6,563 | 0 | \$0 |
| CARTER | 0 | \$0 | | \$18,872 | 1,691 | \$8,843 | 2 | \$82 |
| CASS | 41 | \$13,954 | 101 | \$528,850 | 2,505 | \$16,345 | 16 | \$3,847 |
| CEDAR | 1 | \$343 | 30 | \$152,607 | 1,069 | \$11,327 | 0 | \$0 |
| CHARITON | 1 | \$45 | 7 | \$5,752 | 428 | \$4,839 | 0 | \$0 |
| CHRISTIAN | 5 | \$1,870 | 37 | \$83,559 | 7,582 | \$26,205 | 0 | \$(|
| CLARK | 0 | \$0 | | \$1,881 | 1,030 | \$4,305 | 0 | \$0 |
| CLAY | 8 | \$1,699 | 215 | \$1,018,960 | 5,036 | \$32,505 | 1 | \$65 |
| CLINTON | 0 | \$0 | | \$46,397 | 1,726 | \$7,046 | 0 | \$0 |
| COLE | 170 | \$49,163 | | \$570,768 | 2,410 | \$24,989 | 0 | \$0 |
| COOPER | 67 | \$12,315 | | \$157,722 | 737 | \$8,279 | 0 | \$(|
| CRAWFORD | 3 | \$1,416 | | \$28,445 | 4,680 | \$21,143 | 0 | \$0 |
| DADE | 0 | \$0 | | \$186 | 1,226 | \$5,352 | 0 | \$0 |
| DALLAS | 0 | \$0 | | \$48,783 | 2,964 | \$13,444 | 0 | \$(|
| DAVIESS | 0 | \$0 | | \$4,939 | 1,102 | \$3,719 | 0 | \$(|
| DEKALB | 0 | \$0 | | \$23,491 | 1,132 | \$5,668 | 2 | \$71 |
| DENT | 42 | \$24,540 | | \$61,125 | 3,242 | \$15,448 | 0 | \$(|
| DOUGLAS | 0 | \$0 | | \$68,847 | 2,853 | \$12,966 | 1 | \$28 |
| DUNKLIN | 0 | \$0 | | \$129,297 | 10,531 | \$53,964 | 6 | \$142 |
| FRANKLIN | 214 | \$68,823 | | \$295,156 | 3,174 | \$23,372 | 0 | \$0 |
| GASCONADE | 2 | \$1,065 | | . , | | | | |
| GENTRY | 0 | \$0 | | \$353,177 | 806 | \$4,418 | | \$(|
| GREENE | 270 | \$88,391 | 317 | \$1,361,446 | 33,696 | | | \$208 |
| GRUNDY | 0 | \$0 | | \$43,838 | | | 0 | \$0 |
| HARRISON | 0 | \$0 | | \$137,859 | | \$6,699 | 0 | \$(|
| HENRY | 4 | \$1,453 | | \$149,335 | 1,505 | \$16,581 | 0 | \$0 |
| HICKORY | 0 | \$0 | | \$42,782 | 1,614 | \$8,330 | | \$0 |
| HOLT | 0 | \$0 | | \$1,301 | 606 | \$2,772 | 0 | \$0 |
| HOWARD | 2 | \$201 | 61 | \$253,298 | 520 | | | \$29 |
| HOWELL | 1 | \$156 | | \$228,745 | 8,229 | \$38,209 | | \$75 |
| IRON | 5 | \$5,401 | 33 | \$111,640 | 2,420 | \$13,003 | | \$(|
| JACKSON | 51 | \$8,702 | 855 | \$3,956,842 | 28,451 | \$185,950 | | \$239 |
| JASPER | 313 | \$109,105 | | \$793,602 | 20,630 | | | \$208 |
| JEFFERSON | 291 | \$82,255 | | \$685,798 | | \$45,000 | | \$1,065 |
| JOHNSON | 30 | \$5,386 | | \$251,527 | 1,491 | \$9,856 | | \$0 |
| KNOX | 0 | \$0 | | \$2,074 | 624 | \$3,325 | | \$37 |
| LACLEDE | 1 | \$402 | | \$95,770 | 2,338 | \$21,863 | 8 | |
| LAFAYETTE | 34 | \$9,625 | 95 | \$416,041 | 1,487 | \$10,284 | 1 | \$14 |
| LAWRENCE | 1 | \$373 | | \$42,963 | 5,943 | \$23,875 | | \$0 |
| | 0 | \$0 | 7 | \$12,105 | 1,178 | \$5,627 | 0 | \$0 |
| LEWIS LINCOLN | 1 | \$37 | 38 | \$194,256 | 1,868 | \$18,646 | 0 | \$(|

| | MENTAL HOSPITAL | MENTAL HOSPITAL | MR/DD | MR/DD | NON-EMERG. | NON-EMERG. | NON-PART. | NON-PART. |
|-------------------|-----------------|-----------------|-----------------|----------------------|---------------------------------------|--------------------|------------|-------------|
| | TCM | TCM | WAIVER | WAIVER | TRANSPORT. | TRANSPORT. | PROVIDERS | |
| LINN | RECIPIENTS | PAYMENTS \$0 | RECIPIENTS 6 | PAYMENTS \$11,824 | RECIPIENTS 795 | PAYMENTS | RECIPIENTS | |
| LIVINGSTON | 0 | · | | | | \$7,830 \$0,846 | | \$0 \$12 |
| | | \$0 | 21 | \$98,323 | 2,074 | \$9,816 | | · · |
| MCDONALD MACON | 2 | \$730 | 21 22 | \$78,503 | 4,882 934 | \$17,439 | | |
| | | \$0 | | \$82,516 | | \$8,774 | | |
| MADISON | 18 | \$3,107 | 31 | \$142,776 | 1,056 | \$10,740 | | |
| MARIES | 0 | \$0 | 2 | \$1,237 | 490 | \$4,788 | | |
| MARION | 1 | \$134 | 114 | \$413,532 | 2,188 | \$22,894 | 11 | * |
| MERCER | 0 | \$0 | 3 | \$11,181 | 469 | \$2,441 | C | |
| MILLER | 38 | \$18,580 | 18 | \$41,435 | 1,461 | \$15,443 | | |
| MISSISSIPPI | 0 | \$0 | 4 | \$11,218 | · · · · · · · · · · · · · · · · · · · | \$19,073 | | |
| MONITEAU | 0 | \$0 | 11 | \$53,672 | 521 | \$5,489 | | |
| MONROE | 0 | \$0 | 33 | \$111,316 | 431 | \$4,573 | | |
| MONTGOMERY | 25 | \$8,836 | 12 | \$47,019 | 662 | \$7,015 | | |
| MORGAN | 2 | \$633 | 26 | \$65,270 | 1,215 | \$13,697 | 1 | |
| NEW MADRID | 0 | \$0 | 17 | \$119,991 | 4,990 | \$25,505 | | · · |
| NEWTON | 9 | \$4,798 | 49 | \$188,981 | 8,159 | \$31,961 | C | · · |
| NODAWAY | 0 | \$0 | 49 | \$184,601 | 1,516 | \$7,676 | | |
| OREGON | 0 | \$0 | 50 | \$261,434 | 2,534 | \$14,138 | | * - |
| OSAGE | 2 | \$246 | 21 | \$70,063 | 419 | \$4,718 | | |
| OZARK | 0 | \$0 | 6 | \$11,061 | 1,868 | \$8,634 | . 3 | |
| PEMISCOT | 0 | \$0 | 2 | \$18,157 | 6,714 | \$32,643 | | |
| PERRY | 0 | \$0 | 58 | \$157,953 | 943 | \$9,472 | | |
| PETTIS | 167 | \$63,742 | 109 | \$408,757 | 2,542 | \$25,807 | 1 | |
| PHELPS | 4 | \$2,622 | 123 | \$462,799 | 2,846 | \$26,583 | C | · · |
| PIKE | 94 | \$21,635 | 64 | \$281,753 | 963 | \$9,814 | | |
| PLATTE | 80 | \$24,645 | 72 | \$391,258 | 1,370 | \$8,849 | C | |
| POLK | 3 | \$1,021 | 71 | \$407,680 | 2,140 | \$19,719 | 1 | \$82 |
| PULASKI | 1 | \$30 | 20 | \$49,080 | 1,809 | \$17,006 | | · |
| PUTMAN | 0 | \$0 | 3 | \$6,616 | 760 | \$4,062 | 3 | \$126 |
| RALLS | 0 | \$0 | 26 | \$112,629 | 421 | \$4,360 | 1 | · · |
| RANDOLPH | 2 | \$283 | 16 | \$77,780 | 1,646 | \$17,781 | С | · · |
| RAY | 16 | \$7,495 | 40 | \$165,045 | 889 | \$5,907 | C | |
| REYNOLDS | 0 | \$0 | 12 | \$38,891 | 1,637 | \$7,930 | C | |
| RIPLEY | 0 | \$0 | 26 | \$106,467 | 4,229 | \$22,338 | | |
| ST. CHARLES | 180 | \$47,322 | 329 | \$1,724,578 | 4,655 | \$32,061 | 2 | |
| ST. CLAIR | 1 | \$127 | 4 | \$15,099 | 727 | \$5,321 | С | |
| ST. FRANCOIS | 117 | \$45,847 | 52 | \$157,796 | 4,302 | \$46,574 | · C | \$0 |
| STE.GENEVIEVE | 1 | \$67 | 16 | \$33,653 | 744 | \$8,720 | | 1 |
| ST. LOUIS | 15 | \$3,822 | 816 | | | \$211,850 | 6 | |
| SALINE | 64 | \$22,380 | 98 | \$504,293 | | \$15,668 | 2 | |
| SCHUYLER | 0 | \$0 | 2 | \$1,522 | 710 | | | |
| SCOTLAND | 0 | \$0 | 0 | \$0 | 559 | \$2,787 | | |
| SCOTT | 0 | \$0 | | \$326,602 | | | | \$43 |
| SHANNON | 1 | \$760 | | \$1,560 | | | | |
| SHELBY | 0 | \$0 | 10 | | | | | · · |
| STODDARD | 0 | \$0 | | | | | | * . |
| STONE | 0 | \$0 | | \$612 | 4,121 | \$15,847 | | |
| SULLIVAN | 0 | \$0 | 10 | \$18,190 | 1,138 | \$5,289 | C | |
| TANEY | 4 | \$2,727 | 27 | \$111,759 | | \$24,895 | | |
| TEXAS | 2 | \$2,563 | 25 | \$120,221 | 4,497 | \$20,377 | | |
| VERNON | 0 | \$0 | 31 | \$153,259 | 1,554 | \$16,239 | C | · · |
| WARREN | 0 | \$0 | 79 | \$402,043 | 909 | \$8,580 | C | |
| WASHINGTON | 20 | \$8,076 | 53 | \$148,020 | 2,423 | \$26,501 | C | |
| WAYNE | 0 | \$0 | 20 | \$46,926 | 3,399 | \$19,100 | C | \$(|
| WEBSTER | 2 | \$559 | 16 | \$98,237 | 4,874 | \$18,806 | C | \$0 |
| WORTH | 0 | \$0 | 0 | \$0 | 285 | \$1,171 | C | \$0 |
| WRIGHT | 0 | \$0 | 10 | \$38,759 | 4,465 | \$20,216 | C | \$(|
| ST. LOUIS CITY | 1 | \$82 | 125 | \$706,298 | 25,653 | \$205,057 | 10 | |
| INVALID COUNTY | 4 | \$514 | 1 | \$5,980 | 1,950 | \$1,572 | 2 0 | \$(|

| | NURSE | NURSE | NURSING | NURSING | OPTOMETRIC | OPTOMETRIC | OUTPATIENT | OUTPATIENT | PERSONAL | PERSONAL |
|----------------|--------------|---------------|------------|----------------------------|------------|---------------------|------------|--------------------------|------------|------------------------|
| | PRACTITIONER | PRACTITIONER | FACILITY | FACILITY | SERVICES | SERVICES | HOSPITAL | HOSPITAL | CARE | CARE |
| | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | |
| STATE TOTAL | 636 | \$34,714 | 23,795 | \$70,934,045 | 10,446 | \$555,420 | 87,824 | \$32,862,118 | | \$21,300,446 |
| ADAIR | 77 | \$7,655 | 104 | \$309,130 | 54 | \$2,974 | 607 | \$231,801 | 239 | \$154,324 |
| ANDREW | 0 | \$0 | 95 | \$291,593 | 29 | \$1,747 | 321 | \$127,119 | | \$37,405 |
| ATCHISON | 0 | \$0 | 54 | \$144,283 | 12 | \$829 | | \$61,482 | | \$40,956 |
| AUDRAIN | 0 | \$0 | 130 | \$345,729 | 74 | \$4,483 | 331 | \$128,714 | | \$58,906 |
| BARRY | 3 | \$136 | 145 | \$439,862 | 110 | \$5,641 | 1,084 | \$416,928 | | \$110,433 |
| BARTON | 0 | \$0 | 55 | \$134,199 | 78 | \$4,302 | 487 | \$121,876 | | \$27,677 |
| BATES | 0 | \$0 | 107 | \$299,820 | 21 | \$1,164 | 285 | \$180,979 | 111 | \$49,183 |
| BENTON | 1 | \$68 | 92 | \$251,109 | 35 | \$1,969 | 429 | \$169,799 | 173 | \$92,255 |
| BOLLINGER | 1 | \$90 | 63 | \$175,691 | 51 | \$2,625 | 347 | \$112,950 | 227 | \$144,165 |
| BOONE | 6 | \$376 | 324 | \$1,009,414 | 196 | \$9,700 | 1,842 | \$536,644 | 609 | \$378,733 |
| BUCHANAN | 2 | \$58 | 338 | \$899,018 | 201 | \$11,443 | 3,640 | \$1,502,311 | 596 | \$406,741 |
| BUTLER | 1 | \$26 | 302 | \$785,922 | 231 | \$11,979 | 1,436 | \$495,483 | 978 | \$625,000 |
| CALDWELL | 0 | \$0 | 40 | \$104,751 | 19 | \$762 | 231 | \$84,348 | 47 | \$25,099 |
| CALLAWAY | 0 | \$0 | 122 | \$347,472 | 84 | \$5,019 | 414 | \$150,909 | 128 | \$57,252 |
| CAMDEN | 2 | \$73 | 110 | \$325,953 | 48 | \$2,349 | 368 | \$187,687 | 111 | \$45,566 |
| CAPE GIRARDEAU | 5 | \$157 | 419 | \$1,159,402 | 209 | \$10,411 | 1,287 | \$489,084 | 583 | \$345,214 |
| CARROLL | 0 | \$0 | 57 | \$140,732 | 41 | \$1,911 | 326 | \$88,984 | 71 | \$36,439 |
| CARTER | 1 | \$7 | 27 | \$81,661 | 42 | \$2,187 | 262 | \$94,060 | 270 | \$188,105 |
| CASS | 0 | \$0 | 386 | \$1,163,328 | 49 | \$2,513 | 521 | \$270,399 | 161 | \$82,928 |
| CEDAR | 0 | \$0 | 111 | \$278,099 | 41 | \$2,032 | 294 | \$102,584 | 159 | \$71,423 |
| CHARITON | 0 | \$0 | 100 | \$269,896 | 11 | \$627 | 80 | \$22,021 | 61 | \$30,755 |
| CHRISTIAN | 13 | \$655 | 133 | \$357,910 | 138 | \$8,108 | 1,432 | \$446,953 | 254 | \$95,808 |
| CLARK | 0 | \$0 | 34 | \$88,891 | 15 | \$752 | 135 | \$34,109 | 39 | \$13,102 |
| CLAY | 0 | \$0 | 551 | \$1,576,663 | 106 | \$5,849 | 1,174 | \$493,776 | 377 | \$185,310 |
| CLINTON | 0 | \$0 | 108 | \$305,515 | 27 | \$1,566 | 450 | \$148,898 | 42 | \$17,220 |
| COLE | 0 | \$0 | 246 | \$678,387 | 60 | \$3,396 | 643 | \$221,100 | 250 | \$111,473 |
| COOPER | 0 | \$0 | 114 | \$303,852 | 23 | \$1,015 | 199 | \$66,999 | 74 | \$41,789 |
| CRAWFORD | 4 | \$604 | 144 | \$452,266 | 96 | \$5,869 | | \$231,722 | | \$291.185 |
| DADE | 1 | \$23 | 71 | \$248,730 | 30 | \$1,860 | 187 | \$46,977 | 39 | \$10,732 |
| DALLAS | 1 | \$39 | 93 | \$250,661 | 59 | \$3,459 | 509 | \$160,234 | 106 | \$37,384 |
| DAVIESS | 0 | \$0 | 18 | \$54,135 | 44 | \$2,112 | 324 | \$92,137 | 24 | \$16,063 |
| DEKALB | 0 | \$0 | 41 | \$105,890 | 20 | \$876 | | \$106,880 | 84 | \$40,756 |
| DENT | 10 | \$739 | 76 | \$213.172 | 109 | \$5,220 | 646 | \$255,528 | | \$337.846 |
| DOUGLAS | 1 | \$79 | 46 | \$127,376 | 93 | \$4,760 | 301 | \$117,956 | | \$46,687 |
| DUNKLIN | 0 | \$0 | 350 | \$995.852 | 365 | \$17.529 | 1,859 | \$1,082,995 | | \$799,908 |
| FRANKLIN | 0 | \$0 | 362 | \$974,731 | 101 | \$5,070 | · | \$269.359 | | \$219,893 |
| GASCONADE | 1 | \$54 | 157 | \$465,710 | | \$1,432 | | \$49,977 | | \$52,931 |
| GENTRY | 0 | \$0 | 76 | \$202,667 | 18 | \$1,821 | 207 | \$96,595 | | \$11,271 |
| GREENE | 93 | \$4,400 | 905 | \$2,718,889 | 593 | \$35,908 | | \$2,292,464 | | \$446,001 |
| GRUNDY | 1 | \$35 | 93 | \$246,231 | 54 | \$3,050 | | \$175,264 | | \$29,400 |
| HARRISON | 1 | \$37 | 93 | \$230,200 | | \$1,801 | | \$200,328 | | \$13,913 |
| HENRY | 3 | \$96 | 124 | \$355,545 | 37 | \$2,387 | | \$117,727 | | \$77,196 |
| HICKORY | 6 | \$198 | 37 | \$88,822 | 38 | \$2,257 | 250 | \$68,662 | | \$28,432 |
| HOLT | 0 | \$0 | 51 | \$141,690 | 11 | \$663 | | \$51,214 | | \$15,929 |
| HOWARD | 0 | \$0 | 50 | \$144,852 | 16 | \$858 | | \$29,416 | | \$33,544 |
| HOWELL | 2 | \$73 | 286 | \$857,674 | 197 | \$12,729 | | \$440,864 | | \$166,341 |
| IRON | 3 | \$448 | 89 | \$259,809 | | \$4,438 | · · | \$145,094 | | \$333,639 |
| JACKSON | <u> </u> | \$446 \$44 | 2,402 | \$7,614,860 | | \$23,252 | | \$3,821,164 | | \$1,469,564 |
| JASPER | 9 | \$44 \$371 | | | | | · · | | · · | . , , |
| JEFFERSON | 3 | · | 490 729 | \$1,389,615 \$2,097,567 | 393 152 | \$21,236 \$7,405 | · | \$1,083,350 \$449,220 | | \$365,666 \$534,303 |
| | | \$478 \$0 | | . , , | | \$7,405 \$2,024 | · · | . , | | \$534,392 \$90,570 |
| JOHNSON | 0 | \$0 | 178 | \$474,836 | | \$2,024 | | \$226,199 | | \$89,579 |
| KNOX | 4 | \$538 | 21 | \$52,434 | 13 | \$611 | | \$42,471 | | \$28,749 |
| LACLEDE | 1 | \$36 | 118 | \$324,788 | | \$5,013 | | \$210,850 | | \$102,310 |
| LAFAYETTE | 0 | \$0 | 152 | \$411,879 | | \$2,009 | | \$181,469 | | \$64,555 |
| LAWRENCE | 3 | \$143 | 170 | \$480,509 | 146 | \$7,126 | · · | \$450,553 | | \$107,864 |
| LEWIS | 0 | \$0 | 91 | \$283,172 | 28 | \$1,628 | | \$58,567 | | \$24,220 |
| LINCOLN | 1 | \$10 | 160 | \$379,453 | 50 | \$3,311 | 479 | \$205,962 | 169 | \$84,363 |

| | NURSE | NURSE | NURSING | NURSING | OPTOMETRIC | OPTOMETRIC | | OUTPATIENT | | PERSONAL |
|---------------------|-------------------------|-----------------------|------------------------|------------------------|------------------------|----------------------|------------------------|------------------------|--------------------|------------------------|
| | PRACTITIONER RECIPIENTS | PRACTITIONER PAYMENTS | FACILITY RECIPIENTS | FACILITY PAYMENTS | SERVICES RECIPIENTS | SERVICES PAYMENTS | HOSPITAL RECIPIENTS | HOSPITAL PAYMENTS | CARE RECIPIENTS | CARE PAYMENTS |
| LINN | 5 | \$312 | 113 | \$313,683 | 44 | \$2,177 | 226 | \$90,543 | | \$67,688 |
| LIVINGSTON | 0 | \$0 | 121 | \$341,633 | 82 | \$4,096 | 474 | \$139,970 | 98 | \$36,005 |
| MCDONALD | 0 | \$0 | 78 | \$214,187 | 95 | \$7,691 | 555 | \$201,457 | 158 | \$78,901 |
| MACON | 10 | \$787 | 140 | \$404,341 | 28 | \$1,287 | 248 | \$96,147 | 143 | \$106,647 |
| MADISON | 0 | \$0 | 104 | \$285,032 | 30 | \$1,760 | 344 | \$123,212 | 248 | \$159,209 |
| MARIES | 0 | \$0 | 38 | \$105,127 | 12 | \$658 | 101 | \$29,455 | 54 | \$27,584 |
| MARION | 20 | \$1,030 | 294 | \$858,924 | 170 | \$9,582 | 372 | \$196,144 | 327 | \$204,077 |
| MERCER | 11 | \$561 | 16 | \$12,691 | 9 | \$524 | 98 | \$43,554 | 25 | \$10,988 |
| MILLER | 2 | \$76 | 122 | \$348,350 | 53 | \$3,267 | 323 | \$123,485 | 128 | \$54,446 |
| MISSISSIPPI | 0 | \$0 | 98 | \$252,817 | 98 | \$4,414 | 545 | \$197,391 | 539 | \$383,535 |
| MONITEAU | 0 | \$0 | 67 | \$177,943 | 18 | \$1,149 | 114 | \$60,519 | 42 | \$20,813 |
| MONROE | 0 | \$0 | 39 | \$100,708 | 19 | \$1,030 | 102 | \$48,449 | 50 | \$19,139 |
| MONTGOMERY | 2 | \$156 | 135 | \$346,091 | 31 | \$2,000 | 150 | \$52,575 | 42 | \$18,893 |
| MORGAN | 0 | \$0 | 108 | \$291,244 | 69 | \$3,913 | 288 | \$108,632 | 99 | \$41,875 |
| NEW MADRID | 0 | \$0 | 226 | \$580,160 | 112 | \$5,397 | 707 | \$271,976 | 584 | \$362,513 |
| NEWTON | 1 | \$37 | 271 | \$810,555 | 153 | \$8,779 | 1,335 | \$417,404 | 224 | \$132,786 |
| NODAWAY | 0 | \$0 | 100 | \$253,325 | 42 | \$2,345 | 328 | \$163,862 | 47 | \$35,489 |
| OREGON | 0 | \$0 | 67 | \$177,839 | 73 | \$3,980 | 386 | \$122,872 | 193 | \$92,720 |
| OSAGE | 0 | \$0 | 70 | \$200,305 | 6 | \$289 | 93 | \$24,868 | 61 | \$28,953 |
| OZARK | 0 | \$0 | 30 | \$83,185 | 43 | \$2,151 | 206 | \$81,913 | 78 | \$35,174 |
| PEMISCOT | 0 | \$0 | 123 | \$383,789 | 226 | \$11,636 | 1,108 | \$650,054 | 978 | \$655,920 |
| PERRY | 1 | \$102 | 83 | \$246,627 | 54 | \$2,475 | 250 | \$81,002 | 146 | \$83,642 |
| PETTIS | 1 | \$78 | 257 | \$635,495 | 64 | \$3,499 | 735 | \$253,812 | 264 | \$123,149 |
| PHELPS | 17 | \$1,799 | 215 | \$564,214 | 95 | \$5,085 | 647 | \$221,977 | 312 | \$211,278 |
| PIKE | 0 | \$0 | 84 | \$243,990 | 58 | \$2,895 | 249 | \$123,554 | 103 | \$55,426 |
| PLATTE | 0 | \$0 | 142 | \$457,045 | 17 | \$933 | 281 | \$113,253 | 91 | \$42,576 |
| POLK | 2 | \$99 | 177 | \$532,870 | 52 | \$3,107 | 486 | \$184,539 | 164 | \$60,413 |
| PULASKI | 5 | \$301 | 127 | \$353,950 | 45 | \$2,863 | 389 | \$154,266 | 172 | \$105,302 |
| PUTMAN | 7 | \$330 | 30 | \$76,403 | 1 | \$43 | 155 | \$60,684 | 43 | \$43,589 |
| RALLS | 1 | \$24 | 31 | \$88,525 | 40 | \$2,517 | 80 | \$47,450 | 41 | \$23,014 |
| RANDOLPH | 6 | · | 190 | \$562,525 | 50 | \$3,147 | 499 | \$138,452 | 236 | \$141,950 |
| RAY | 0 | * - | 94 | \$271,959 | 26 | \$1,361 | 242 | \$117,082 | 75 | \$40,372 |
| REYNOLDS | 0 | * - | 34 | \$82,081 | 33 | \$1,784 | 260 | \$114,924 | 232 | \$266,132 |
| RIPLEY | 0 | * - | 44 | \$115,270 | 84 | \$5,961 | 739 | \$268,847 | 619 | \$396,717 |
| ST. CHARLES | 51 | \$1,693 | 434 | \$1,243,900 | 128 | \$6,448 | , | \$448,558 | | \$178,708 |
| ST. CLAIR | 53 | \$1,624 | 61 | \$148,838 | 19 | \$1,185 | | \$95,076 | | \$46,109 |
| ST. FRANCOIS | 4 | \$137 | 340 | \$1,024,473 | 222 | \$8,153 | | \$273,955 | | \$589,747 |
| STE.GENEVIEVE | 0 | | | | | | | . , | | |
| ST. LOUIS | 116 | | · | \$12,458,357 | 684 | \$29,811 | 5,401 | \$1,983,426 | | \$2,024,503 |
| SALINE | 0 | * - | | \$360,460 | | \$4,387 | | \$110,801 | | \$113,085 |
| SCHUYLER | 5 | | 25 | \$75,078 | | \$891 | 134 | \$53,657 | | \$20,002 |
| SCOTLAND | 1 | \$71 | 35 | \$95,382 | 11 | \$654 | | \$50,298 | | \$20,907 |
| SCOTT | 2 | | | \$719,008 | | \$9,132 | · | \$452,981 | | \$444,225 |
| SHANNON | 1 | \$7 | 38 | \$102,711 | 35 | \$2,810 | | \$122,687 | | \$62,602 |
| SHELBY | 3 | \$192 | | \$144,218 | | \$1,627 \$9,710 | | \$17,623 \$356,666 | | \$23,385 \$347.926 |
| STODDARD | 1 | \$23 | | \$632,504 | | \$8,719 | · | | | · - , |
| STONE | 3 | • | 118 | \$343,153 | | \$3,907 | | \$196,633 \$130,071 | | \$40,350 \$51,086 |
| SULLIVAN TANEY | 8 | \$445 \$838 | 51 157 | \$154,844 \$459,670 | | \$2,014 \$9,123 | | \$120,071 \$319,775 | | \$51,986 \$49,913 |
| | | · | | | | | | | | |
| TEXAS | 6 | · | | \$390,510 \$442,374 | | \$5,302 \$2,238 | | \$226,363 \$121,553 | | \$105,306 \$111,110 |
| VERNON | _ | * - | | \$442,374 \$100,115 | | \$2,238 | | \$121,552 \$92,412 | | \$111,119 |
| WARREN | 0 | | | \$109,115 \$371,346 | | \$2,092 | | \$82,413 | | \$43,645 \$630,011 |
| WASHINGTON WAYNE | 1 0 | * - | | \$371,346 \$217,354 | | \$3,033 \$3,768 | | \$260,681 \$112,010 | | \$639,911 \$344,001 |
| | 7 | · | | \$217,354 \$427,723 | | . , | | \$112,019 \$300,103 | | \$344,091 |
| WEBSTER | | \$534 \$0 | 149 | \$427,723 \$59,719 | 100 | \$5,489 \$530 | | \$309,102 | | \$46,836 \$1,774 |
| WORTH | 0 | • - | | | | \$530 \$5,030 | | \$26,079 | | \$1,774 |
| WRIGHT | 0 | * - | | | | \$5,939 \$37,670 | | \$237,106 | | \$86,323 |
| ST. LOUIS CITY | 8 | · | | \$4,854,357 | 573 | \$27,670 | | \$1,897,946 | | \$2,284,846 |
| INVALID COUNTY | 0 | +- | | \$0 | 7 | \$489 | | \$35,443 | 0 | \$0 |

| | PHARMACY | PHARMACY | PHYSICALLY DISABLED | PHYSICALLY DISABLED | PHYSICIAN | PHYSICIAN | PODIATRY | PODIATRY |
|----------------|-----------------------|--------------|---------------------|-----------------------|----------------------|-------------|---------------------|-----------------------|
| | SERVICES | SERVICES | WAIVER | WAIVER | SERVICES | SERVICES | SERVICES | SERVICES |
| STATE TOTAL | RECIPIENTS 189,334 | \$50,608,611 | RECIPIENTS 56 | PAYMENTS \$433,041 | RECIPIENTS 21,586 | \$1,788,379 | RECIPIENTS 5,877 | PAYMENTS \$204,752 |
| ADAIR | 1,397 | \$414,541 | 0 | \$433,041 | 21,360 | \$20,564 | 79 | |
| ANDREW | 547 | \$119,210 | 0 | \$0 | 28 | \$2,903 | 73 | \$30 |
| ATCHISON | 260 | \$46,161 | 0 | \$0 | 53 | \$3,262 | 18 | |
| AUDRAIN | 601 | \$152,884 | 0 | \$0 | 77 | \$4,736 | 7 | \$233 |
| BARRY | 2,202 | \$458,058 | 0 | \$0 | 57 | \$4,730 | 36 | · |
| BARTON | 902 | \$199.720 | 1 | \$9,540 | 77 | \$11,653 | 7 | \$436 |
| BATES | 691 | \$375,177 | 0 | \$0 | 159 | \$8,122 | 24 | |
| BENTON | 650 | \$207,181 | 1 | \$4,556 | 86 | \$5,123 | 25 | |
| BOLLINGER | 1,041 | \$250,116 | 0 | \$0 | 61 | \$9,689 | 43 | |
| BOONE | 2,575 | \$828,287 | 5 | \$34,469 | 283 | \$17,764 | 91 | |
| BUCHANAN | 5,157 | \$1,210,515 | 0 | \$0 | 225 | \$26,817 | 60 | |
| BUTLER | 4,797 | \$1,208,074 | 0 | \$0 | 782 | \$68,450 | 163 | |
| CALDWELL | 275 | \$56,397 | 0 | \$0 | 25 | \$3,733 | 3 | |
| CALLAWAY | 729 | \$227,879 | 1 | \$11,320 | 37 | \$3,896 | 22 | · |
| CAMDEN | 690 | \$197,394 | 0 | \$0 | 115 | \$10,434 | 33 | , |
| CAPE GIRARDEAU | 3,486 | \$793,114 | 2 | \$7,592 | 322 | \$49,442 | 81 | |
| CARROLL | 5,460 605 | \$119.198 | 0 | \$0 | 151 | \$7,434 | 1 | \$3,707 \$108 |
| CARTER | 782 | \$186,143 | 0 | \$0 | 118 | \$8,836 | 14 | , |
| CASS | 1,867 | \$495.411 | 0 | \$0 | 134 | \$9,655 | 68 | , ,- |
| CEDAR | 771 | \$186,807 | 0 | \$0 | 46 | \$5,774 | 15 | |
| CHARITON | 180 | \$54,573 | 0 | \$0 | 20 | \$1,865 | 11 | |
| CHRISTIAN | 2,913 | \$652,252 | 0 | \$0 | 102 | \$15,340 | 56 | |
| CLARK | 393 | \$86,638 | 0 | \$0 | 128 | \$8,113 | 0 | , -, |
| CLAY | 3,369 | \$804,742 | 3 | \$19,388 | 197 | \$10,439 | 82 | |
| CLINTON | 618 | \$118.175 | 0 | \$0 | 44 | \$9,757 | 21 | |
| COLE | 1,075 | \$323,458 | 1 | \$4,268 | 80 | \$5,459 | 75 | |
| COOPER | 311 | \$91,376 | 0 | \$0 | 32 | \$882 | 32 | |
| CRAWFORD | 1,846 | \$417,918 | 1 | -\$2,452 | 117 | \$8,581 | 19 | |
| DADE | 495 | \$114,654 | 1 | \$4,446 | 8 | \$1,094 | 5 | |
| DALLAS | 1,174 | \$309,485 | 0 | \$0 | 29 | \$4,052 | 29 | · |
| DAVIESS | 331 | \$69,828 | 0 | \$0 | 18 | \$3,143 | 2 | \$60 |
| DEKALB | 431 | \$115,530 | 0 | \$0 | 19 | \$4,373 | 2 | \$115 |
| DENT | 1,371 | \$259,167 | 1 | \$6,908 | 235 | \$11,385 | 24 | \$2,490 |
| DOUGLAS | 1,143 | \$211,251 | 0 | \$0 | 69 | \$3,913 | 17 | \$611 |
| DUNKLIN | 5,427 | \$1,395,964 | 1 | \$5,260 | 876 | \$75,091 | 142 | \$4,256 |
| FRANKLIN | 1,395 | \$483,498 | 0 | \$0 | 164 | \$12,001 | 80 | \$2,995 |
| GASCONADE | 335 | \$108,397 | 0 | \$0 | 35 | \$2,542 | 2 | \$149 |
| GENTRY | 344 | \$61,326 | 0 | \$0 | 7 | \$545 | 8 | \$178 |
| GREENE | 12,745 | \$2,996,547 | 2 | \$26,645 | 679 | \$71,067 | 212 | \$9,751 |
| GRUNDY | 668 | \$109,427 | 0 | \$0 | 23 | \$5,568 | 18 | \$474 |
| HARRISON | 515 | \$87,210 | 0 | \$0 | 39 | \$7,168 | 12 | \$243 |
| HENRY | 891 | \$233,005 | 1 | \$3,167 | 86 | \$7,636 | 33 | \$967 |
| HICKORY | 542 | \$122,891 | 1 | \$9,957 | 46 | \$5,400 | 11 | \$674 |
| HOLT | 215 | \$68,212 | 0 | \$0 | 19 | \$1,001 | 1 | \$13 |
| HOWARD | 265 | \$65,366 | 0 | \$0 | 17 | \$916 | 4 | \$27 |
| HOWELL | 3,212 | \$628,370 | 1 | \$6,562 | 287 | \$22,288 | 66 | \$1,551 |
| IRON | 1,108 | \$330,280 | 0 | \$0 | 142 | \$13,743 | 29 | \$842 |
| JACKSON | 16,080 | \$4,243,715 | 7 | \$62,735 | 1,392 | \$100,942 | 451 | \$12,510 |
| JASPER | 7,632 | \$1,755,769 | 0 | \$0 | 1,063 | \$87,060 | 126 | \$5,142 |
| JEFFERSON | 2,860 | \$1,079,334 | 2 | \$17,339 | 834 | \$77,481 | 151 | \$4,413 |
| JOHNSON | 1,080 | \$370,266 | 0 | \$0 | 151 | \$9,566 | 38 | \$865 |
| KNOX | 275 | \$75,550 | 0 | \$0 | 30 | \$2,396 | 5 | \$81 |
| LACLEDE | 1,065 | \$305,673 | 0 | \$0 | 39 | \$1,933 | 49 | \$1,311 |
| LAFAYETTE | 1,150 | \$281,764 | 0 | \$0 | 47 | \$4,800 | 21 | \$440 |
| LAWRENCE | 2,257 | \$412,369 | 0 | \$0 | 112 | \$9,556 | 20 | \$1,248 |
| LEWIS | 464 | \$100,559 | 0 | \$0 | 13 | \$1,835 | 13 | \$408 |
| LINCOLN | 961 | \$395,469 | 2 | \$27,581 | 342 | \$13,264 | 60 | \$1,487 |

| | PHARMACY | DUADMACY | PHYSICALLY DISABLED | PHYSICALLY DISABLED | DUVCICIAN | PHYSICIAN | DODIATRY | PODIATRY |
|----------------------|---------------|--------------------------|---------------------|---------------------|-----------------------|----------------------|----------------------|----------|
| | SERVICES | PHARMACY SERVICES | WAIVER | WAIVER | PHYSICIAN SERVICES | SERVICES | PODIATRY SERVICES | SERVICES |
| | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS |
| LINN | 367 | \$81,112 | 0 | \$0 | 66 | \$3,143 | 3 | \$49 |
| LIVINGSTON | 831 | \$164,322 | 0 | \$0 | 75 | \$5,841 | 17 | \$439 |
| MCDONALD | 1,594 | \$292,997 | 1 | \$9,145 | 124 | \$14,580 | 7 | \$198 |
| MACON | 415 | \$115,595 | 0 | \$0 | 83 | \$4,825 | 11 | \$421 |
| MADISON | 573 | \$151,856 | 3 | \$27,114 | 57 | \$5,118 | 14 | \$437 |
| MARIES | 245 | \$155,270 | 0 | \$0 | 20 | \$825 | 10 | \$595 |
| MARION | 1,055 | \$344,128 | 1 | \$10,509 | 65 | \$5,846 | 43 | \$1,891 |
| MERCER | 209 | \$47,717 | 0 | \$0 | 23 | \$1,915 | 22 | \$560 |
| MILLER | 629 | \$202,500 | 0 | \$0 | 81 | \$5,972 | 32 | \$1,859 |
| MISSISSIPPI | 1,765 | \$339,365 | 0 | \$0 | 160 | \$11,434 | 40 | \$2,034 |
| MONITEAU | 237 | \$64,462 | 0 | \$0 | 10 | \$325 | 5 | \$378 |
| MONROE | 177 | \$43,782 | 0 | \$0 | 21 | \$1,045 | 9 | \$71 |
| MONTGOMERY | 309 | \$80,288 | 0 | ** | 66 | \$4,449 | 24 | \$525 |
| MORGAN | 555 | \$154,023 | 0 | \$0 | 46 | \$3,436 | 15 | \$762 |
| NEW MADRID | 2,275 | \$552,134 | 0 | \$0 | 350 | \$16,445 | 81 | \$2,505 |
| NEWTON | 2,903 | \$666,828 | 1 | \$2,851 | 299 | \$35,559 | 50 | \$1,346 |
| NODAWAY | 585 | \$127,965 | 0 | \$0 | 19 | \$2,639 | 12 | \$299 |
| OREGON | 1,127 | \$256,711 | 0 | \$0 | 72 | \$8,388 | 31 | \$543 |
| OSAGE | 196 | \$53,877 | 0 | \$0 | 14 | \$874 | 7 | \$182 |
| OZARK | 654 | \$137,594 | 0 | \$0 | 53 | \$5,695 | 11 | \$322 |
| PEMISCOT | 3,024 | \$782,482 | 0 | \$0 | 592 | \$51,198 | 27 | \$1,414 |
| PERRY | 450 | \$109,308 | 0 | \$0 | 69 | \$3,503 | 28 | \$1,043 |
| PETTIS | 1,138 | \$403,189 | 1 | \$8,324 | 224 | \$11,292 | 19 | \$866 |
| PHELPS | 1,461 | \$440,374 | 0 | \$0 | 222 | \$16,263 | 52 | \$2,519 |
| PIKE | 477 | \$140,778 | 1 | \$5,732 | 55 | \$3,830 | 14 | \$439 |
| PLATTE | 880 | \$232,582 | 0 | * - | 29 | \$2,495 | 36 | |
| POLK | 1,447 | \$418,519 | 1 | \$4,968 | 89 | \$7,138 | 26 | |
| PULASKI | 862 | \$262,248 | 0 | * - | 83 | \$5,092 | 41 | |
| PUTMAN | 305 | \$59,400 | 0 | ** | 57 | \$5,303 | 7 | \$48 |
| RALLS | 208 | \$72,809 | 0 | * - | 7 | \$1,334 | 8 | |
| RANDOLPH | 828 | \$251,516 | 0 | * - | 214 | \$12,524 | 47 | |
| RAY | 733 | \$186,927 | 0 | * - | 32 | \$1,736 | 3 | **** |
| REYNOLDS | 787 | \$188,841 | 0 | * - | 86 | \$11,216 | 31 | |
| RIPLEY | 1,988 | \$588,409 | 0 | * - | 282 | \$27,407 | 68 | |
| ST. CHARLES | 2,021 | \$647,411 | 1 | \$3,502 | 536 | \$30,766 | 108 | |
| ST. CLAIR | 551 | \$134,074 | 0 | * - | 97 | \$4,442 | 12 | |
| ST. FRANCOIS | 2,457 | \$740,720 | 2 | \$5,521 | 250 | \$19,048 | 130 | |
| STE.GENEVIEVE | 444 10,778 | \$133,241 | 0 | \$0 \$84.991 | 57 2,462 | \$5,821 | 6 | |
| ST. LOUIS SALINE | 782 | \$3,838,953 \$205,107 | 8 | *- / | 63 | \$199,447 \$3,252 | 882 27 | |
| | 280 | \$82,656 | 0 | | 49 | | 13 | |
| SCHUYLER SCOTLAND | 235 | \$50.420 | 0 | · | 49 | \$3,403 \$3,569 | 13 | |
| SCOTT | 3,842 | \$901,492 | 1 | \$4,036 | 346 | \$28,199 | 153 | |
| SHANNON | 850 | \$170,040 | 0 | | 53 | \$3,526 | 10 | |
| SHELBY | 148 | \$31,630 | 0 | | 14 | \$5,520 \$587 | 3 | |
| STODDARD | 2,938 | \$669,636 | | | 257 | \$18,972 | 71 | |
| STONE | 1,563 | \$363,708 | 0 | | 59 | \$3,972 | 39 | |
| SULLIVAN | 496 | \$114,826 | 0 | | 51 | \$5,589 | 7 | \$124 |
| TANEY | 2,532 | \$534,047 | 1 | \$7,067 | 175 | \$15,581 | 32 | |
| TEXAS | 1,880 | \$369,545 | 0 | | 147 | \$10,760 | 30 | |
| VERNON | 1,160 | \$305,140 | 0 | | 128 | \$10,700 | 13 | |
| WARREN | 391 | \$177,219 | - | | 92 | \$4,534 | 25 | |
| WASHINGTON | 1,376 | \$467,096 | 0 | | 182 | \$23,308 | 14 | |
| WAYNE | 1,639 | \$330,763 | 0 | | 202 | \$16,916 | 42 | |
| WEBSTER | 1,795 | \$420,131 | 0 | | 87 | \$11,251 | 17 | |
| WORTH | 103 | \$24,217 | 0 | | 3 | \$102 | 0 | |
| WRIGHT | 1,867 | \$375,888 | - | | 156 | \$10,951 | 13 | |
| ST. LOUIS CITY | 10,624 | \$4,253,337 | 0 | | 1,728 | \$148,864 | 648 | |
| INVALID COUNTY | 132 | \$25,133 | 0 | \$0 | 6 | \$268 | 0.00 | |
| | .02 | Ψ20,100 | V | ΨΘ | Ü | Ψ200 | ı | Ψ. |

| | I | | | | | | | |
|------------------------|------------------------|------------------------|----------------------------|----------------------------|------------------------|------------------------|-----------------------|-----------------------|
| | PRIVATE HOME ICF/MR | PRIVATE HOME ICF/MR | PSYCH CARE UNDER AGE 22 | PSYCH CARE UNDER AGE 22 | PSYCH REHAB PRIVATE | PSYCH REHAB PRIVATE | PSYCH REHAB PUBLIC | PSYCH REHAB PUBLIC |
| | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS |
| STATE TOTAL | 80 | \$458,643 | 64 | \$390,381 | 0 | | | \$9,021,153 |
| ADAIR | 0 | \$0 | 2 | \$7,128 | 0 | | 169 | \$178,265 |
| ANDREW | 1 | \$4,460 | 0 | \$0 | 0 | | 9 | \$2,603 |
| ATCHISON | 0 | | 0 | · | 0 | | 2 | \$3,713 |
| AUDRAIN | 0 | | 1 | \$2,191 | 0 | | 119 | \$98,290 |
| BARRY | 0 | | 0 | \$0 | 0 | | 95 | \$61,280 |
| BARTON | 0 | | 0 | · | 0 | | 13 | \$10.849 |
| BATES | 0 | * - | 0 | \$0 | 0 | * - | 71 | \$51,138 |
| BENTON | 0 | | 0 | \$0 | 0 | | 97 | \$72,541 |
| BOLLINGER | 0 | | 0 | · · | 0 | | 78 | \$45,874 |
| BOONE | 0 | | 6 | • - | 0 | ** | 525 | \$364,987 |
| BUCHANAN | 6 | • | 0 | \$0 | 0 | * - | 349 | \$142,241 |
| BUTLER | 0 | . , | 1 | \$8,065 | 0 | | 106 | \$75,214 |
| CALDWELL | 0 | | 0 | . , | 0 | | 100 | \$5,042 |
| CALLAWAY | 0 | | 1 | \$2,630 | 0 | | 122 | \$82,308 |
| | 0 | | 0 | . , | 0 | | | |
| CAMDEN CARE CIRABDEALL | | | | • - | _ | * - | 116 | \$70,344 |
| CAPPOLL | 0 | | 0 | \$0 | 0 | * - | 263 | \$220,298 |
| CARROLL | 0 | | | \$2,191 | 0 | | 57 | \$33,017 |
| CARTER | 0 | | 0 | • - | 0 | * - | 6 | \$3,375 |
| CASS | 0 | | 0 | | 0 | * - | 117 | \$75,506 |
| CEDAR | 0 | | 0 | | 0 | | 89 | \$66,216 |
| CHARITON | 0 | * - | 0 | \$0 | 0 | * - | 12 | \$7,622 |
| CHRISTIAN | 0 | | 0 | \$0 | 0 | ** | 124 | \$78,366 |
| CLARK | 0 | | 0 | \$0 | 0 | * - | 16 | \$5,904 |
| CLAY | 0 | | 1 | \$1,503 | 0 | | 417 | \$205,654 |
| CLINTON | 0 | | 0 | · | 0 | | 17 | \$3,643 |
| COLE | 0 | \$0 | 1 | -\$23,762 | 0 | \$0 | 288 | \$230,331 |
| COOPER | 0 | \$0 | 0 | \$0 | 0 | \$0 | 42 | \$26,952 |
| CRAWFORD | 0 | \$0 | 0 | \$0 | 0 | \$0 | 183 | \$100,217 |
| DADE | 0 | \$0 | 0 | \$0 | 0 | \$0 | 9 | \$5,281 |
| DALLAS | 0 | \$0 | 0 | \$0 | 0 | \$0 | 51 | \$34,900 |
| DAVIESS | 0 | \$0 | 0 | \$0 | 0 | \$0 | 8 | \$1,363 |
| DEKALB | 5 | \$22,241 | 0 | \$0 | 0 | \$0 | 23 | \$8,804 |
| DENT | 0 | \$0 | 0 | \$0 | 0 | \$0 | 97 | \$60,567 |
| DOUGLAS | 0 | \$0 | 0 | \$0 | 0 | \$0 | 16 | \$9,740 |
| DUNKLIN | 0 | \$0 | 1 | \$1,728 | 0 | \$0 | 100 | \$72,098 |
| FRANKLIN | 0 | \$0 | 0 | \$0 | 0 | \$0 | 148 | \$49,961 |
| GASCONADE | 0 | \$0 | 0 | \$0 | 0 | \$0 | 49 | \$28,333 |
| GENTRY | 0 | \$0 | 0 | \$0 | 0 | \$0 | 2 | \$75 |
| GREENE | 0 | \$0 | 2 | \$7,916 | 0 | \$0 | 873 | \$604,819 |
| GRUNDY | 0 | \$0 | 0 | \$0 | 0 | \$0 | 77 | \$51,907 |
| HARRISON | 0 | \$0 | 0 | \$0 | 0 | \$0 | 16 | \$9,907 |
| HENRY | 0 | \$0 | 0 | \$0 | 0 | \$0 | 177 | \$122,258 |
| HICKORY | 0 | | | | | | | \$8,534 |
| HOLT | 0 | | 0 | | 0 | | | \$661 |
| HOWARD | 0 | | | | | | | \$26,828 |
| HOWELL | 0 | | 0 | | 0 | | | \$76,776 |
| IRON | 0 | | 0 | | 0 | | | \$12,220 |
| JACKSON | 0 | | - | • - | 0 | | | \$834,898 |
| JASPER | 0 | | 0 | \$39,907 | 0 | | | \$235,940 |
| JEFFERSON | 7 | \$29,434 | 1 | , | 0 | | | \$137,773 |
| JOHNSON | 0 | | | | 0 | | | \$105,246 |
| KNOX | | | 0 | \$0 \$0 | | | | |
| LACLEDE | 0 | | | · | 0 | | 29 109 | \$23,728 \$67,852 |
| | | | | | | * - | | \$67,852 \$58,760 |
| LAVADENCE | 0 | | 0 | · | 0 | | | \$58,760 |
| LAWRENCE | 0 | | 0 | · | 0 | | | \$38,099 |
| LEWIS | 0 | | | | | | | \$5,897 |
| LINCOLN | 0 | \$0 | 0 | \$0 | 0 | \$0 | 120 | \$51,698 |

| PRIVATE HOME CC/MR CC/MR PAYMENTS PAYMENTS | LIC | PUBLIC PAYMENTS \$10,875 \$46,452 \$28,392 \$30,406 \$29,713 \$12,975 \$361,702 \$3,619 \$67,112 \$30,542 |
|---|---|--|
| LINN | 29 83 26 39 50 21 340 7 108 56 44 14 27 63 | \$10,875 \$46,452 \$28,392 \$30,406 \$29,713 \$12,975 \$361,702 \$3,619 \$67,112 \$30,542 |
| LIVINGSTON 0 S0 1 \$50 1 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | 83 26 39 50 21 340 7 108 56 44 14 27 | \$46,452 \$28,392 \$30,406 \$29,713 \$12,975 \$361,702 \$3,619 \$67,112 \$30,542 \$20,600 |
| MCDONALD 0 \$0 0 \$0 MACON 0 \$0 0 \$0 0 \$0 MADISON 0 \$0 0 \$0 0 \$0 MARIES 0 \$0 0 \$0 0 \$0 MARION 0 \$0 0 \$0 \$0 \$0 MERCER 0 \$0 0 \$0 \$0 \$0 MILLER 0 \$0 0 \$0 \$0 \$0 MISSISSIPPI 0 \$0 0 \$0 \$0 \$0 MONITEAU 0 \$0 0 \$0 \$0 \$0 MONROE 0 \$0 0 \$0 \$0 \$0 MONTGOMERY 0 \$0 \$0 \$0 \$0 \$0 MORGAN 0 \$0 \$0 \$0 \$0 \$0 NEW MADRID 0 \$0 \$0 \$0 \$0 | 26 39 50 21 340 7 108 56 44 14 27 | \$28,392 \$30,406 \$29,713 \$12,975 \$361,702 \$3,619 \$67,112 \$30,542 \$20,600 |
| MACON 0 \$0 0 \$0 | 39 50 21 340 7 108 56 44 14 27 | \$30,406 \$29,713 \$12,975 \$361,702 \$3,619 \$67,112 \$30,542 \$20,600 |
| MADISON 0 \$0 \$0 \$0 \$0 MARIES 0 \$0 \$0 \$0 \$0 \$0 MARION 0 \$0 \$1 \$3,076 0 \$0 MERCER 0 \$0 0 \$0 0 \$0 MILLER 0 \$0 0 \$0 0 \$0 MISSISSIPPI 0 \$0 0 \$0 \$0 \$0 MONITEAU 0 \$0 0 \$0 \$0 \$0 MONROE 0 \$0 \$0 \$0 \$0 \$0 MONTGOMERY 0 \$0 \$0 \$0 \$0 \$0 MORGAN 0 \$0 \$0 \$0 \$0 \$0 \$0 NEWTON 0 \$0 \$0 \$0 \$0 \$0 \$0 NEWTON 0 \$0 \$0 \$0 \$0 \$0 \$0 NEWTON 0 | 50 21 340 7 108 56 44 14 27 | \$29,713 \$12,975 \$361,702 \$3,619 \$67,112 \$30,542 \$20,600 |
| MARIES 0 \$0 0 \$ | 21 340 7 108 56 44 14 27 | \$12,975 \$361,702 \$3,619 \$67,112 \$30,542 \$20,600 |
| MARION 0 \$0 1 \$3,076 0 \$0 MERCER 0 \$0 0 \$0 \$0 \$0 MILLER 0 \$0 0 \$0 0 \$0 MISSISSIPPI 0 \$0 0 \$0 0 \$0 MONITEAU 0 \$0 0 \$0 0 \$0 MONROE 0 \$0 0 \$0 \$0 \$0 MONTGOMERY 0 \$0 2 \$4,391 0 \$0 MORGAN 0 \$0 0 \$0 \$0 \$0 NEW MADRID 0 \$0 \$0 \$0 \$0 \$0 NEWTON 0 \$0 \$0 \$0 \$0 \$0 \$0 NEWTON 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | 340 7 108 56 44 14 27 63 | \$361,702 \$3,619 \$67,112 \$30,542 \$20,600 |
| MERCER 0 \$0 0 \$ | 7 108 56 44 14 27 63 | \$3,619 \$67,112 \$30,542 \$20,600 |
| MILLER 0 \$0 0 \$0 0 \$0 MISSISSIPPI 0 \$0 0 \$0 0 \$0 MONTEAU 0 \$0 0 \$0 0 \$0 MONROE 0 \$0 0 \$0 \$0 \$0 MONTGOMERY 0 \$0 2 \$4,391 0 \$0 MORGAN 0 \$0 0 \$0 \$0 \$0 NEW MADRID 0 \$0 \$0 \$0 \$0 \$0 NEWTON 0 \$0 \$0 \$0 \$0 \$0 NEWTON 0 \$0 \$0 \$0 \$0 \$0 NEWTON 0 \$0 \$0 \$0 \$0 \$0 \$0 NODAWAY 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | 56 44 14 27 63 | \$67,112 \$30,542 \$20,600 |
| MISSISSIPPI 0 \$0 0 \$0 \$0 MONITEAU 0 \$0 0 \$0 \$0 MONROE 0 \$0 \$0 \$0 \$0 MONTGOMERY 0 \$0 2 \$4,391 0 \$0 MORGAN 0 \$0 0 \$0 \$0 \$0 NEW MADRID 0 \$0 0 \$0 \$0 \$0 NEWTON 0 \$0 0 \$0 | 56 44 14 27 63 | \$30,542 |
| MONITEAU 0 \$0 0 \$0 \$0 MONROE 0 \$0 0 \$0 \$0 MONTGOMERY 0 \$0 2 \$4,391 0 \$0 MORGAN 0 \$0 0 \$0 \$0 \$0 NEW MADRID 0 \$0 0 \$0 \$0 \$0 NEWTON 0 \$0 0 \$0 \$0 \$0 NEWTON 0 \$0 0 \$0 \$0 \$0 NODAWAY 0 \$0 0 \$0 \$0 \$0 OREGON 0 \$0 \$0 \$0 \$0 \$0 ORAGE 0 \$0 \$0 \$0 \$0 \$0 OSAGE 0 \$0 \$0 \$0 \$0 \$0 OZARK 0 \$0 \$0 \$0 \$0 \$0 PERRY 0 \$0 \$0 \$0 \$0 | 44 14 27 63 | \$20,600 |
| MONROE 0 \$0 \$0 \$0 \$0 MONTGOMERY 0 \$0 2 \$4,391 0 \$0 MORGAN 0 \$0 0 \$0 \$0 \$0 NEW MADRID 0 \$0 0 \$0 \$0 \$0 NEWTON 0 \$0 0 \$0 \$0 \$0 NODAWAY 0 \$0 0 \$0 \$0 \$0 OREGON 0 \$0 \$0 \$0 \$0 \$0 OSAGE 0 \$0 \$0 \$0 \$0 \$0 OZARK 0 \$0 \$0 \$0 \$0 \$0 PEMISCOT 0 \$0 \$0 \$0 \$0 \$0 PERRY 0 \$0 \$0 \$0 \$0 \$0 PETTIS 0 \$0 \$0 \$0 \$0 \$0 PETTIS 0 \$0 \$0 \$0 | 14 27 63 | |
| MONTGOMERY 0 \$0 2 \$4,391 0 \$0 MORGAN 0 \$0 0 \$0 0 \$0 NEW MADRID 0 \$0 0 \$0 0 \$0 NEWTON 0 \$0 0 \$0 0 \$0 NODAWAY 0 \$0 0 \$0 0 \$0 OREGON 0 \$0 0 \$0 \$0 \$0 OSAGE 0 \$0 0 \$0 \$0 \$0 OZARK 0 \$0 \$0 \$0 \$0 \$0 PEMISCOT 0 \$0 \$0 \$0 \$0 \$0 \$0 PERRY 0 \$0 0 \$0< | 27 63 | \$11,188 |
| MORGAN 0 \$0 0 \$ | 63 | |
| NEW MADRID 0 \$0 0 \$0 \$0 NEWTON 0 \$0 0 \$0 0 \$0 NODAWAY 0 \$0 0 \$0 0 \$0 OREGON 0 \$0 0 \$0 0 \$0 OSAGE 0 \$0 0 \$0 0 \$0 OZARK 0 \$0 0 \$0 0 \$0 PEMISCOT 0 \$0 0 \$0 \$0 \$0 PERRY 0 \$0 0 \$0 | | \$17,800 |
| NEWTON 0 \$0 0 \$0 0 \$0 NODAWAY 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 | 47 | \$37,138 |
| NODAWAY 0 \$0 0 \$0 \$0 OREGON 0 \$0 0 \$0 0 \$0 OSAGE 0 \$0 0 \$0 0 \$0 OZARK 0 \$0 0 \$0 0 \$0 PEMISCOT 0 \$0 0 \$0 0 \$0 PERRY 0 \$0 0 \$0 0 \$0 PETTIS 0 \$0 0 \$0 \$0 \$0 PHELPS 0 \$0 4 \$23,631 0 \$0 PIKE 0 \$0 0 \$0 \$0 \$0 PLATTE 0 \$0 0 \$0 \$0 \$0 POLK 0 \$0 0 \$0 \$0 \$0 PUTMAN 0 \$0 0 \$0 \$0 \$0 | | \$19,281 |
| OREGON 0 \$0 0 \$0 0 \$0 OSAGE 0 \$0 0 \$0 0 \$0 OZARK 0 \$0 0 \$0 0 \$0 PEMISCOT 0 \$0 0 \$0 0 \$0 PERRY 0 \$0 0 \$0 0 \$0 PETTIS 0 \$0 0 \$0 \$0 PHELPS 0 \$0 4 \$23,631 0 \$0 PIKE 0 \$0 0 \$0 \$0 \$0 PLATTE 0 \$0 0 \$0 \$0 \$0 POLK 0 \$0 0 \$0 \$0 \$0 PULASKI 0 \$0 0 \$0 \$0 \$0 PUTMAN 0 \$0 0 \$0 \$0 \$0 \$0 | 103 | \$95,550 |
| OSAGE 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 | 28 | \$15,040 |
| OZARK 0 \$0 0 \$0 0 \$0 PEMISCOT 0 \$0 0 \$0 0 \$0 PERRY 0 \$0 0 \$0 0 \$0 PETTIS 0 \$0 0 \$0 0 \$0 PHELPS 0 \$0 4 \$23,631 0 \$0 PIKE 0 \$0 0 \$0 0 \$0 PLATTE 0 \$0 0 \$0 0 \$0 POLK 0 \$0 0 \$0 0 \$0 PULASKI 0 \$0 0 \$0 0 \$0 PUTMAN 0 \$0 0 \$0 0 \$0 | 22 | \$10,504 |
| OZARK 0 \$0 0 \$0 0 \$0 PEMISCOT 0 \$0 0 \$0 0 \$0 PERRY 0 \$0 0 \$0 0 \$0 PETTIS 0 \$0 0 \$0 0 \$0 PHELPS 0 \$0 4 \$23,631 0 \$0 PIKE 0 \$0 0 \$0 0 \$0 PLATTE 0 \$0 0 \$0 0 \$0 POLK 0 \$0 0 \$0 \$0 \$0 PULASKI 0 \$0 0 \$0 \$0 \$0 PUTMAN 0 \$0 0 \$0 \$0 \$0 | 31 | \$14,202 |
| PERRY 0 \$0 0 \$0 0 \$0 PETTIS 0 \$0 0 \$0 0 \$0 PHELPS 0 \$0 4 \$23,631 0 \$0 PIKE 0 \$0 0 \$0 0 \$0 PLATTE 0 \$0 0 \$0 0 \$0 POLK 0 \$0 0 \$0 0 \$0 PULASKI 0 \$0 0 \$0 0 \$0 PUTMAN 0 \$0 0 \$0 0 \$0 | 10 | |
| PERRY 0 \$0 0 \$0 0 \$0 PETTIS 0 \$0 0 \$0 0 \$0 PHELPS 0 \$0 4 \$23,631 0 \$0 PIKE 0 \$0 0 \$0 0 \$0 PLATTE 0 \$0 0 \$0 0 \$0 POLK 0 \$0 0 \$0 0 \$0 PULASKI 0 \$0 0 \$0 0 \$0 PUTMAN 0 \$0 0 \$0 0 \$0 | 30 | \$22,248 |
| PETTIS 0 \$0 0 \$0 0 \$0 PHELPS 0 \$0 4 \$23,631 0 \$0 PIKE 0 \$0 0 \$0 0 \$0 PLATTE 0 \$0 0 \$0 0 \$0 POLK 0 \$0 0 \$0 0 \$0 PULASKI 0 \$0 0 \$0 0 \$0 PUTMAN 0 \$0 0 \$0 0 \$0 | 61 | \$42,497 |
| PHELPS 0 \$0 4 \$23,631 0 \$0 PIKE 0 \$0 0 \$0 0 \$0 PLATTE 0 \$0 0 \$0 0 \$0 POLK 0 \$0 0 \$0 0 \$0 PULASKI 0 \$0 0 \$0 0 \$0 PUTMAN 0 \$0 0 \$0 0 \$0 | 186 | |
| PIKE 0 \$0 0 \$0 PLATTE 0 \$0 0 \$0 POLK 0 \$0 0 \$0 PULASKI 0 \$0 0 \$0 PUTMAN 0 \$0 0 \$0 | 214 | . , |
| PLATTE 0 \$0 0 \$0 0 \$0 POLK 0 \$0 0 \$0 0 \$0 PULASKI 0 \$0 0 \$0 0 \$0 PUTMAN 0 \$0 0 \$0 0 \$0 | 35 | , , , , , |
| POLK 0 \$0 0 \$0 0 \$0 PULASKI 0 \$0 0 \$0 0 \$0 PUTMAN 0 \$0 0 \$0 0 \$0 | 103 | . , |
| PULASKI 0 \$0 0 \$0 0 \$0 PUTMAN 0 \$0 0 \$0 0 \$0 | 71 | \$40,361 |
| PUTMAN 0 \$0 0 \$0 0 \$0 | 79 | |
| | 16 | |
| RALLS | 38 | , , , |
| RANDOLPH 0 \$0 1 \$992 0 \$0 | 78 | |
| RAY 0 \$0 0 \$0 0 \$0 | 40 | |
| REYNOLDS 0 \$0 0 \$0 0 \$0 | 15 | |
| RIPLEY 0 \$0 0 \$0 0 \$0 | 14 | |
| ST. CHARLES 0 \$0 1 \$37,348 0 \$0 | 290 | , , |
| ST. CLAIR 0 \$0 0 \$0 0 \$0 | 290 | , -, - |
| ST. FRANCOIS 0 \$0 0 \$0 0 \$0 | 420 | |
| | | , |
| STE.GENEVIEVE 0 | 78 1,042 | |
| SALINE 0 \$0 0 \$0 0 \$0 | 55 | |
| SCHUYLER 0 \$0 0 \$0 0 \$0 | | |
| SCOTLAND 0 \$0 0 \$0 0 \$0 | 6 | |
| | | |
| | 128 | |
| | 13 | |
| | 9 | * / |
| STODDARD 0 \$0 0 \$0 0 \$0 | 86 | |
| STONE 0 \$0 0 \$0 0 \$0 | 52 | |
| SULLIVAN 0 \$0 0 \$0 0 \$0 | 20 | |
| TANEY 0 \$0 0 \$0 0 \$0 | 101 | |
| TEXAS 0 \$0 0 \$0 0 \$0 | 41 | |
| VERNON 0 \$0 0 \$0 0 \$0 | 82 | |
| WARREN 0 \$0 0 \$0 0 \$0 | 80 | |
| WASHINGTON 0 \$0 0 \$0 0 \$0 | 75 | . , |
| WAYNE 0 \$0 0 \$0 0 \$0 | 41 | |
| WEBSTER 0 \$0 0 \$0 0 \$0 | 69 | |
| WORTH 0 \$0 0 \$0 0 \$0 | 2 | \$476 |
| WRIGHT 0 \$0 0 \$0 0 \$0 | | |
| ST. LOUIS CITY 47 \$288,242 7 \$50,710 0 \$0 | 38 | |
| INVALID COUNTY 0 \$0 0 \$0 0 \$0 | 38 1,398 | \$916,704 \$820 |

| | DEVOLIOI OCIET | PSYCHOLOGIST | DELIAD CENTED | DELIAD CENTED | DUDAL LICALTU | DUDAL LIEALTH | CTATE INICTIT | CTATE INICTIT |
|----------------|----------------|--------------|---------------|---------------|---------------|---------------------------------------|---------------|---------------|
| | SERVICES | SERVICES | SERVICES | SERVICES | CLINICS | CLINICS | TCM | TCM |
| | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS |
| STATE TOTAL | 4,815 | \$654,699 | 274 | \$59,225 | 43,756 | -\$5,467,871 | 19,034 | \$4,502,459 |
| ADAIR | 10 | \$1,678 | 0 | \$0 | 56 | \$3,968 | | \$65,944 |
| ANDREW | 3 | \$635 | 1 | \$31 | 27 | \$3,189 | | \$8,530 |
| ATCHISON | 2 | \$183 | 0 | \$0 | 15 | \$1,361 | 15 | \$3,978 |
| AUDRAIN | 22 | \$1,994 | 1 | \$182 | 101 | \$6,840 | 171 | \$33,077 |
| BARRY | 43 | \$5,339 | 0 | \$0 | 742 | \$60,449 | 108 | \$33,354 |
| BARTON | 97 | \$18,965 | 0 | \$0 | 73 | \$6,265 | 38 | \$9,020 |
| BATES | 43 | \$4,929 | 0 | \$0 | 142 | \$13,624 | 65 | \$16,148 |
| BENTON | 31 | \$4,567 | 2 | \$170 | 312 | \$24,855 | 71 | \$21,392 |
| BOLLINGER | 4 | \$755 | 1 | \$16 | 291 | \$27,968 | 60 | \$15,717 |
| BOONE | 56 | \$6,990 | 0 | \$0 | 40 | \$2,410 | 311 | \$50,558 |
| BUCHANAN | 31 | \$5,760 | 16 | \$724 | 54 | \$4,707 | 590 | \$117,906 |
| BUTLER | 39 | \$3,408 | 0 | \$0 | 3,310 | -\$9,488,301 | 237 | \$57,608 |
| CALDWELL | 4 | \$364 | 0 | \$0 | 118 | \$11,624 | 43 | \$9,543 |
| CALLAWAY | 22 | \$2,074 | 0 | \$0 | 68 | \$6,375 | 160 | \$34,983 |
| CAMDEN | 47 | \$7,595 | 0 | \$0 | 49 | \$3,347 | 72 | \$19,471 |
| CAPE GIRARDEAU | 45 | \$5,609 | 12 | \$1,250 | 1,319 | \$121,189 | 292 | \$66,156 |
| CARROLL | 3 | \$374 | 0 | \$0 | 103 | \$7,536 | 46 | \$9,189 |
| CARTER | 4 | \$505 | 0 | \$0 | 474 | \$59,716 | 23 | \$5,176 |
| CASS | 61 | \$7,672 | 0 | \$0 | 269 | \$21,491 | 195 | \$53,258 |
| CEDAR | 58 | \$8,432 | 0 | \$0 | 310 | \$23,111 | 55 | \$16,356 |
| CHARITON | 1 | \$21 | 3 | \$178 | 48 | \$3,094 | 17 | \$2,087 |
| CHRISTIAN | 137 | \$20,427 | 14 | \$2,998 | 382 | \$29,679 | 103 | \$17,827 |
| CLARK | 0 | \$0 | 0 | \$0 | 50 | \$3,506 | 36 | \$9,080 |
| CLAY | 24 | \$2,414 | 8 | \$899 | 28 | \$2,373 | 780 | \$152,447 |
| CLINTON | 2 | \$273 | 1 | \$233 | 123 | \$10,366 | 47 | \$10,383 |
| COLE | 54 | \$6,619 | 0 | \$0 | 17 | \$1,824 | 115 | \$21,733 |
| COOPER | 10 | \$1,151 | 0 | \$0 | 149 | \$8,498 | 17 | \$2,843 |
| CRAWFORD | 22 | \$2,848 | 3 | \$1,294 | 439 | \$47,018 | 72 | \$22,937 |
| DADE | 33 | \$4,617 | 0 | \$0 | 124 | \$15,553 | 13 | \$1,308 |
| DALLAS | 27 | \$4,511 | 0 | \$0 | 578 | \$58,271 | 34 | \$8,803 |
| DAVIESS | 2 | \$450 | 0 | \$0 | 72 | \$7,288 | 31 | \$7,251 |
| DEKALB | 4 | \$320 | 2 | \$241 | 96 | \$8,017 | 22 | \$3,005 |
| DENT | 10 | \$1,182 | 0 | \$0 | 437 | \$33,863 | 40 | \$16,420 |
| DOUGLAS | 13 | \$1,374 | 0 | \$0 | 443 | \$37,211 | 37 | \$15,140 |
| DUNKLIN | 10 | \$2,226 | 2 | \$315 | 2,365 | \$221,807 | 174 | \$28,498 |
| FRANKLIN | 32 | \$3,080 | 4 | \$1,322 | 189 | \$34,165 | 189 | \$39,537 |
| GASCONADE | 5 | \$401 | 2 | \$129 | 113 | \$10,342 | 33 | \$9,071 |
| GENTRY | 1 | \$131 | 0 | \$0 | 68 | \$6,585 | 77 | \$16,648 |
| GREENE | 801 | \$102,032 | 30 | \$4,410 | 711 | \$57,373 | 505 | \$100,994 |
| GRUNDY | 3 | \$323 | 0 | \$0 | 176 | \$12,177 | 115 | \$19,767 |
| HARRISON | 1 | \$28 | 0 | \$0 | 329 | \$25,515 | 72 | \$12,797 |
| HENRY | 79 | \$7,905 | 0 | \$0 | 416 | \$35,537 | 99 | \$38,647 |
| HICKORY | 13 | \$1,859 | 0 | \$0 | 357 | \$34,745 | 22 | \$5,252 |
| HOLT | 6 | \$615 | 0 | \$0 | 24 | \$2,315 | 16 | \$4,103 |
| HOWARD | 2 | \$216 | 0 | \$0 | 11 | \$657 | 69 | \$15,683 |
| HOWELL | 15 | \$3,278 | 0 | \$0 | 2,156 | \$252,727 | 161 | \$95,474 |
| IRON | 1 | \$420 | 1 | \$88 | 229 | \$27,184 | 111 | \$23,564 |
| JACKSON | 288 | \$31,991 | 29 | \$8,647 | 75 | \$6,482 | 1,864 | \$381,922 |
| JASPER | 465 | \$59,507 | 0 | \$0 | 118 | \$11,097 | 381 | \$118,818 |
| JEFFERSON | 111 | \$12,541 | 3 | \$139 | 343 | \$26,492 | 455 | \$86,284 |
| JOHNSON | 62 | \$5,545 | 0 | \$0 | 199 | \$19,054 | 125 | \$39,656 |
| KNOX | 2 | \$370 | 0 | \$0 | 96 | \$12,251 | 20 | \$2,801 |
| LACLEDE | 51 | \$8,641 | 0 | \$0 | 357 | \$22,953 | 124 | \$32,347 |
| LAFAYETTE | 36 | \$2,749 | 0 | \$0 | 308 | \$22,762 | 148 | \$31,173 |
| LAWRENCE | 95 | \$11,031 | 1 | \$158 | 539 | \$46,398 | | \$22,896 |
| LEWIS | 2 | \$293 | 0 | \$0 | 262 | \$23,829 | 52 | \$11,344 |
| LINCOLN | 61 | \$5,878 | 2 | \$327 | 224 | \$23,035 | | \$49,356 |
| 1 | | | | | | · · · · · · · · · · · · · · · · · · · | | |

| LINN | SYCHOLOGIST SERVICES | FSTCHOLOGIST | | REHAB CENTER | RURAL HEALTH | DIIDAI HEALTH | CTATE INICTIT | STATE INSTIT |
|----------------------------|-------------------------|---------------------|------------|--------------|--------------|---------------|---------------|--------------|
| LINN | SERVICES | SERVICES | SERVICES | SERVICES | CLINICS | CLINICS | TCM | TCM |
| LINN | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS | RECIPIENTS | PAYMENTS |
| | 3 | \$675 | 1 | \$83 | 148 | \$11,423 | 80 | \$15,806 |
| LIVINGSTON | 9 | \$1,633 | 0 | \$0 | 138 | \$11,257 | 153 | \$31,328 |
| MCDONALD | 36 | \$4,520 | 0 | \$0 | 604 | \$55,000 | 51 | \$18,340 |
| MACON | 5 | \$636 | 0 | \$0 | 133 | \$7,435 | 93 | \$22,855 |
| MADISON | 4 | \$1,273 | 0 | \$0 | 302 | \$27,781 | 41 | \$11,348 |
| MARIES | 4 | \$228 | 0 | \$0 | 34 | \$2,163 | 19 | \$5,753 |
| MARION | 11 | \$1,206 | 0 | \$0 | 81 | \$5,393 | 287 | \$49,274 |
| MERCER | 0 | \$0 | 0 | \$0 | 151 | \$14,347 | 17 | \$3,785 |
| MILLER | 27 | \$2,505 | 0 | \$0 | 110 | \$8,677 | 45 | \$12,099 |
| MISSISSIPPI | 4 | \$1,378 | 1 | \$96 | 916 | \$72,691 | 61 | \$16,582 |
| MONITEAU | 2 | \$246 | 0 | \$0 | 1 | \$62 | 41 | \$8,429 |
| MONROE | 4 | \$793 | 0 | \$0 | 52 | \$3,710 | 53 | \$9,868 |
| MONTGOMERY | 9 | \$784 | 0 | \$0 | 161 | \$19,809 | 28 | \$8,022 |
| MORGAN | 24 | \$1,819 | 1 | \$77 | 69 | \$5,750 | 87 | \$22,938 |
| NEW MADRID | 6 | \$1,683 | 1 | \$62 | 990 | \$95,968 | 99 | \$24,218 |
| NEWTON | 141 | \$14,983 | 0 | \$0 | 319 | \$32,782 | 145 | \$47,156 |
| NODAWAY | 4 | -\$12 | 0 | \$0 | 450 | \$46,375 | 84 | \$19,192 |
| OREGON | 2 | \$555 | 3 | \$215 | 742 | \$87,179 | 71 | \$29,672 |
| OSAGE | 13 | \$1,010 | 0 | \$0 | 7 | \$378 | 62 | \$13,645 |
| OZARK | 4 | \$366 | 0 | \$0 | 384 | \$41,036 | 23 | \$5,981 |
| PEMISCOT | 8 | \$1,234 | 0 | \$0 | 2,150 | \$260,781 | 48 | \$9,903 |
| PERRY | 1 | \$30 | 3 | \$143 | 214 | \$20,815 | 117 | \$29,130 |
| PETTIS | 65 | \$6,593 | 0 | \$0 | 48 | \$3,424 | 89 | \$17,281 |
| PHELPS | 58 | \$7,717 | 1 | \$197 | 327 | \$23,631 | 245 | \$75,262 |
| PIKE | 8 | \$897 | 0 | \$0 | 269 | \$18,583 | 41 | \$10,898 |
| PLATTE | 9 | \$842 | 2 | \$71 | 5 | \$478 | 147 | \$27,157 |
| POLK | 110 | \$22,128 | 0 | \$0 | 651 | \$60,865 | 149 | \$24,638 |
| PULASKI | 20 | \$2,803 | 0 | \$0 | 232 | \$20,130 | 76 | \$25,840 |
| PUTMAN | 2 | \$478 | 0 | \$0 | 169 | \$14,284 | 25 | \$6,119 |
| RALLS | 2 | \$120 | 0 | \$0 | 24 | \$1,754 | 51 | \$8,560 |
| RANDOLPH | 16 | \$2,567 | 2 | \$139 | 101 | \$10,152 | 114 | \$25,706 |
| RAY | 5 | \$464 | 0 | \$0 | 130 | \$8,937 | 113 | \$34,687 |
| REYNOLDS | 10 | \$1,528 | 0 | \$0 | 389 | \$77.044 | 27 | \$2,696 |
| RIPLEY | 6 | \$1,040 | 0 | \$0 | 1,497 | \$204,825 | 74 | \$15,136 |
| ST. CHARLES | 65 | \$8,598 | 3 | \$208 | 34 | \$3,536 | 685 | \$162,126 |
| ST. CLAIR | 26 | \$1,884 | 0 | \$0 | 186 | \$16,968 | 24 | \$9,771 |
| ST. FRANCOIS | 30 | \$4,004 | 11 | \$730 | 565 | \$39,380 | 335 | \$78,145 |
| STE.GENEVIEVE | 0 | \$0 | | \$0 | 149 | | | \$16,430 |
| ST. LOUIS | 254 | \$50,030 | 39 | \$12,356 | 29 | \$2,066 | | \$761,482 |
| SALINE | 20 | \$1,437 | 2 | \$242 | 399 | \$125,840 | 76 | \$22,311 |
| SCHUYLER | 3 | \$515 | 0 | \$0 | 121 | \$15,063 | 28 | \$5,756 |
| SCOTLAND | 1 | \$420 | 0 | \$0 | 121 | \$13,195 | 13 | \$3,269 |
| SCOTT | 15 | \$2,844 | 4 | \$508 | 1,571 | \$153,275 | 184 | \$46,640 |
| SHANNON | 3 | \$829 | 0 | \$00 | 389 | \$37,982 | 20 | \$2,885 |
| SHELBY | 2 | \$68 | 3 | \$2,242 | 45 | \$2,849 | 28 | \$8,029 |
| STODDARD | 10 | \$1,907 | 0 | \$0 | 1,587 | \$169,221 | 177 | \$38,779 |
| STONE | 66 | \$9,955 | 0 | \$0 \$0 | 550 | \$43,911 | 24 | \$3,783 |
| SULLIVAN | 7 | | 0 | \$0 \$0 | 389 | | 49 | |
| TANEY | | \$1,454 \$10,018 | 0 | | | \$38,407 | | \$8,799 |
| | 86 | \$10,918 | , | \$0 | 701 | \$60,791 | 89 | \$16,248 |
| TEXAS | 11 | \$3,744 | 0 | \$0 \$0 | 783 | \$86,664 | 68 | \$22,086 |
| VERNON | 214 | \$36,691 | 0 | \$0 | 388 | \$25,974 | 108 | \$31,183 |
| WARREN | 14 | \$2,048 | 0 | \$0 | 25 | \$3,374 | 189 | \$32,322 |
| WASHINGTON | 15 | \$713 | 0 | \$0 | 403 | \$30,761 | 121 | \$19,694 |
| \A/A\/\IE | 18 | \$3,688 | 0 | \$0 | 1,118 | \$96,710 | 58 | \$10,101 |
| WAYNE | 50 | \$6,059 | 2 | \$120 | 599 | \$53,096 | 67 | \$11,423 |
| WEBSTER | | | | | | | | |
| WEBSTER WORTH | 0 | \$0 | 0 | \$0 | 50 | \$4,712 | 5 | \$890 |
| WEBSTER WORTH WRIGHT | 0 34 | \$5,945 | 0 | \$0 | 985 | \$92,797 | 53 | \$10,356 |
| WEBSTER WORTH | 0 | • | | · · | | . , | 53 | |

TABLE 23 MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL **APRIL 2008**

ELIGIBILITY CATEGORY: ALL CATEGORIES
NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 833,845

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2008: 851,721 **CAPITATION ENROLLMENT: 395,212**

| | | | COST PER | UNITS OF | UNITS PER | COST PER |
|---|------------------------------|---------------------|--------------------------|---------------------|------------------|-----------------------|
| | EXPENDITURES | RECIPIENTS | RECIPIENT | SERVICE | RECIPIENT | SERVICE |
| NURSING FACILITIES | \$70,934,045 | 23,795 * | \$2,981.05 | 236,277 | 9.9 | \$300.22 |
| | | | | | | |
| HOSPITALS | \$74,743,100 | 91,494 * | \$816.92 | 598,426 | 6.5 | \$124.90 |
| INPATIENT OUTPATIENT | \$41,880,983 \$32,862,118 | 8,205 87,824 | \$5,104.32 \$374.18 | 31,973 566,453 | 3.9 6.5 | \$1,309.89 \$58.01 |
| OUTFATIENT | \$32,002,110 | 07,024 | φ3/4.10 | 500,455 | 0.5 | \$56.UT |
| DENTAL SERVICES | \$829,557 | 5,908 * | \$140.41 | 25,702 | 4.4 | \$32.28 |
| PHARMACY | \$50,608,611 | 189,334 * | \$267.30 | 774,087 | 4.1 | \$65.38 |
| PART D - COPAYS | \$504,323 | 74,587 * | \$6.76 | 464,478 | 6.2 | \$1.09 |
| | | 100 100 1 | 0.100.00 | | | |
| PHYSICIAN RELATED PHYSICIAN | \$21,353,100 \$1,788,379 | 196,465 * 21,586 | \$108.69 \$82.85 | 3,273,337 | 16.7 2.3 | \$6.52 \$35.63 |
| CLINIC | \$17,620,230 | 124,838 | \$141.14 | 50,196 2,858,467 | 22.9 | \$6.16 |
| FAMILY PLANNING | \$1,068,960 | 11,269 | \$94.86 | 25,350 | 2.3 | \$42.17 |
| X-RAY AND LAB | \$2,489,780 | 37,851 | \$65.78 | 151,512 | 4.0 | \$16.43 |
| NURSE PRACTITIONER | \$34,714 | 636 | \$54.58 | 1,361 | 2.1 | \$25.51 |
| PODIATRY | \$204,752 | 5,877 | \$34.84 | 10,973 | 1.9 | \$18.66 |
| CRNA SERVICES | \$78 | 3 | \$26.13 | 5 | 1.7 | \$15.68 |
| RURAL HEALTH CLINICS | -\$5,467,871 | 43,756 | -\$124.96 | 96,337 | 2.2 | -\$56.76 |
| CASE MANAGEMENT | \$35,322 | 993 | \$35.57 | 1,154 | 1.2 | \$30.61 |
| FED QUALIFIED HEALTH CARE | \$2,924,055 | 14,504 | \$201.60 | 59,256 | 4.1 | \$49.35 |
| PSYCHOLOGIST SERVICES | \$654,699 | 4,815 | \$135.97 | 18,726 | 3.9 | \$34.96 |
| IN-HOME SERVICES | \$30,659,829 | 37,767 * | \$811.82 | 7,263,867 | 192.3 | \$4.22 |
| HOME HEALTH SERVICES | \$417,203 | 892 | \$467.72 | 61,910 | 69.4 | \$6.74 |
| ADULT DAY HEALTH CARE | \$1,124,731 | 1,171 | \$960.49 | 18,222 | 15.6 | \$61.72 |
| AGED AND DISABLED WAIVER | \$7,051,714 | 14,194 | \$496.81 | 1,756,197 | 123.7 | \$4.02 |
| PERSONAL CARE | \$21,300,446 | 34,074 | \$625.12 | 5,299,638 | 155.5 | \$4.02 |
| AIDS WAIVER PHYSICAL DISABLED WAIVER | \$172,284 \$433,041 | 48 56 | \$3,589.25 | 17,645 | 367.6 | \$9.76 |
| INDEPENDENT LIVING WAIVER | \$160,409 | 136 | \$7,732.88 \$1,179.48 | 64,486 45,769 | 1,151.5 336.5 | \$6.72 \$3.50 |
| INDEL ENDERT EIVING WAIVER | ψ100,403 | 130 | ψ1,173.40 | 45,765 | 550.5 | ψ0.50 |
| REHAB AND SPECIALTY SERVICES | \$14,719,552 | 437,680 * | \$33.63 | 1,539,474 | 3.5 | \$9.56 |
| AUDIOLOGY SERVICES | \$23,953 | 350 | \$68.44 | 1,324 | 3.8 | \$18.09 |
| OPTOMETRIC SERVICES | \$555,420 | 10,446 | \$53.17 | 22,404 | 2.1 | \$24.79 |
| DURABLE MEDICAL EQUIPMENT | \$4,964,529 | 27,134 | \$182.96 | 762,958 | 28.1 | \$6.51 |
| AMBULANCE SERVICES | \$1,624,961 | 8,920 | \$182.17 | 184,434 | 20.7 | \$8.81 |
| REHABILITATION CENTER | \$59,225 | 274 | \$216.15 | 10,372 | 37.9 | \$5.71 |
| HOSPICE | \$4,905,830 | 1,614 | \$3,039.55 | 52,231 | 32.4 | \$93.93 |
| NON-EMERGENCY TRANS NON-PARTICIPATING PROV | \$2,570,789 | 433,657 165 | \$5.93 \$60.19 | 504,798 | 1.2 5.2 | \$5.09 \$13.24 |
| COMPREHENSIVE DAY REHAB | \$11,415 \$0 | 0 | \$69.18 \$0.00 | 862 0 | 0.0 | \$13.24 \$0.00 |
| DISEASE MANAGEMENT | \$3,430 | 66 | \$51.96 | 91 | 1.4 | \$37.69 |
| BUY-IN PREMIUMS | \$12,037,375 | 118,507 ** | \$101.58 | | | |
| PART-A | \$447,067 | 1,026 | \$435.74 | | | |
| PART-B | \$11,590,308 | 117,481 | \$98.66 | | | |
| MENTAL HEALTH SERVICES | \$34,168,675 | 9,388 * | \$3,639,61 | 1,549,437 | 165.0 | \$22.05 |
| PRIVATE HOME ICF/MR | \$458,643 | 80 | \$5,733.03 | 2,646 | 33.1 | \$173.33 |
| MR/DD WAIVER | \$32,213,393 | 7,038 | \$4,577.07 | 1,289,679 | 183.3 | \$24.98 |
| PSYCH REHAB-PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$906,647 | 3,072 | \$295.13 | 121,700 | 39.6 | \$7.45 |
| COMMUNITY SUPPORT WAIVER | \$589,993 | 677 | \$871.48 | 135,412 | 200.0 | \$4.36 |
| STATE INSTITUTIONS | \$29,188,789 | 35,435 * | \$823.73 | 1,337,059 | 37.7 | \$21.83 |
| ICF/MENTALLY RETARDED | \$8,688,659 | 809 | \$10,740.00 | 26,610 | 32.9 | \$326.52 |
| MENTAL HOSPITAL | \$8,432 | 1 | \$8,432.00 | 115 | 115.0 | \$73.32 |
| PSYCH CARE UNDER AGE 22 | \$390,381 | 64 | \$6,099.70 | 1,193 | 18.6 | \$327.23 |
| PSYCH REHAB-PUBLIC | \$9,021,153 | 14,329 | \$629.57 | 614,548 | 42.9 | \$14.68 |
| CSTAR - PUBLIC | \$2,673,753 \$4,502,459 | 3,245 | \$823.96 | 239,876 | 73.9 | \$11.15 \$9.93 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$4,502,459 \$3,903,951 | 19,034 1,390 | \$236.55 \$2,808.60 | 453,327 1,390 | 23.8 1.0 | \$9.93 \$2,808.60 |
| EDODT GEDVICES | 60 005 0 10 | 50.470.* | A170 == | 1 100 500 | 00.0 | |
| EPSDT SERVICES | \$9,935,248 \$455,006 | 58,178 * | \$170.77 \$67.00 | 1,163,888 | 20.0 | \$8.54 \$61.47 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$455,096 \$9,381,515 | 6,783 55,664 | \$67.09 \$168.54 | 7,403 1,155,597 | 1.1 20.8 | \$61.47 \$8.12 |
| EPSDT TARGETED CASE MGMT | \$98,637 | 55,664 885 | \$168.54 \$111.45 | 1,155,597 | 1.0 | · |
| | | | | | | |
| MANAGED CARE PREMIUMS | \$92,742,279 | 395,212 * | \$234.66 | | | |
| TOTAL | \$442,424,483 | 846,096 * | \$522.90 | | | |

Note: Total expenditures do not include \$2,847.16

^{*} Unduplicated total.
** Recipients are not added to the total

The number of eligibles enrolled during the month include everyone eligible as of the last day of the month plus anyone who closed during the month. The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE

NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 66,233

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2008: 67,859

| | EVDENDITUDES | DECIDIENTO | COST PER | UNITS OF | UNITS PER | COST PER |
|--|--------------------------|--|---|--------------------|-------------------|----------------------------|
| NURSING FACILITIES | \$53,465,739 | 18,318 * | RECIPIENT \$2,918.75 | SERVICE 197,299 | RECIPIENT 10.8 | SERVICE \$270.99 |
| NORSING FACILITIES | \$55,465,759 | 10,310 | φ2,916.75 | 197,299 | 10.6 | \$270.99 |
| HOSPITALS | \$4,302,942 | 12,304 * | \$349.72 | 102,210 | 8.3 | \$42.10 |
| INPATIENT | \$1,405,028 | 227 | \$6,189.55 | -6,289 | -27.7 | -\$223.41 |
| OUTPATIENT | \$2,897,914 | 12,217 | \$237.20 | 108,499 | 8.9 | \$26.71 |
| | | | | | | *** |
| DENTAL SERVICES | \$59,019 | 342 * | \$172.57 | 1,104 | 3.2 | \$53.46 |
| PHARMACY | \$1,756,419 | 23.965 * | \$73.29 | 72.891 | 3.0 | \$24.10 |
| FHARMACI | \$1,730,419 | 23,903 | \$13.29 | 72,091 | 3.0 | \$24.10 |
| PART D - COPAYS | \$203,059 | 31,249 * | \$6.50 | 191,486 | 6.1 | \$1.06 |
| | | , | | , | | |
| PHYSICIAN RELATED | \$3,569,012 | 36,142 * | \$98.75 | 742,777 | 20.5 | \$4.80 |
| PHYSICIAN | \$314,540 | 5,914 | \$53.19 | 14,605 | 2.5 | \$21.54 |
| CLINIC | \$2,517,411 | 25,566 | \$98.47 | 657,046 | 25.7 | \$3.83 |
| FAMILY PLANNING | \$238 | 3 | \$79.22 | 20.005 | 1.3 | \$59.42 |
| X-RAY AND LAB NURSE PRACTITIONER | \$196,697 \$5,244 | 5,621 177 | \$34.99 \$29.62 | 22,805 428 | 4.1 2.4 | \$8.63 \$12.25 |
| PODIATRY | \$66,788 | 2,918 | \$22.89 | 5,335 | 1.8 | \$12.52 |
| CRNA SERVICES | \$47 | 2,010 | \$23.52 | 2 | 1.0 | \$23.52 |
| RURAL HEALTH CLINICS | \$353,199 | 7,355 | \$48.02 | 38,990 | 5.3 | \$9.06 |
| CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$92,037 | 1,243 | \$74.04 | 2,890 | 2.3 | \$31.85 |
| PSYCHOLOGIST SERVICES | \$22,811 | 253 | \$90.16 | 672 | 2.7 | \$33.95 |
| | 011071071 | 47.004.5 | A007.04 | 2 442 244 | 100.0 | |
| IN-HOME SERVICES HOME HEALTH SERVICES | \$14,271,374 \$19,945 | 17,664 * 43 | \$807.94 \$463.84 | 3,413,644 1,551 | 193.3 36.1 | \$4.18 \$12.86 |
| ADULT DAY HEALTH CARE | \$252,336 | 297 | \$849.62 | 4,046 | 13.6 | \$62.37 |
| AGED AND DISABLED WAIVER | \$6,680,508 | 13,427 | \$497.54 | 1,662,897 | 123.9 | \$4.02 |
| PERSONAL CARE | \$7,315,647 | 15,423 | \$474.33 | 1,744,331 | 113.1 | \$4.19 |
| AIDS WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$2,938 | 3 | \$979.49 | 819 | 273.0 | \$3.59 |
| | A0 150 055 | 00.000 + | 222.24 | 100.010 | | |
| REHAB AND SPECIALTY SERVICES | \$6,458,257 | 69,262 * | \$93.24 | 460,349 293 | 6.7 | \$14.03 |
| AUDIOLOGY SERVICES OPTOMETRIC SERVICES | \$9,846 \$113,381 | 113 2,619 | \$87.14 \$43.29 | 4,794 | 2.6 1.8 | \$33.61 \$23.65 |
| DURABLE MEDICAL EQUIPMENT | \$1,142,684 | 9,828 | \$116.27 | 272,150 | 27.7 | \$4.20 |
| AMBULANCE SERVICES | \$363,601 | 2,833 | \$128.34 | 54,386 | 19.2 | \$6.69 |
| REHABILITATION CENTER | \$46,559 | 162 | \$287.40 | 8,597 | 53.1 | \$5.42 |
| HOSPICE | \$4,049,283 | 1,389 | \$2,915.25 | 44,970 | 32.4 | \$90.04 |
| NON-EMERGENCY TRANS | \$730,995 | 68,421 | \$10.68 | 74,976 | 1.1 | \$9.75 |
| NON-PARTICIPATING PROV | \$1,666 | 59 | \$28.23 | 170 | 2.9 | \$9.80 |
| COMPREHENSIVE DAY REHAB | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$242 | 8 | \$30.27 | 13 | 1.6 | \$18.63 |
| BUY-IN PREMIUMS | \$4,221,367 | 39,565 ** | \$106.69 | | | |
| PART-A | \$427,186 | 978 | \$436.80 | | | |
| PART-B | \$3,794,181 | 38,587 | \$98.33 | | | |
| | | , | | | | |
| MENTAL HEALTH SERVICES | \$1,801,248 | 431 * | \$4,179.23 | 60,239 | 139.8 | \$29.90 |
| PRIVATE HOME ICF/MR | \$46,274 | 7 | \$6,610.56 | 275 | 39.3 | \$168.27 |
| MR/DD WAIVER | \$1,728,630 | 396 | \$4,365.23 | 56,210 | 141.9 | \$30.75 |
| PSYCH REHAB-PRIVATE | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| CSTAR - PRIVATE TARGETED CASE MANAGEMENT | \$22,112 | 82 | \$269.65 | 2,968 | 36.2 | \$0.00 \$7.45 |
| COMMUNITY SUPPORT WAIVER | \$4,233 | 7 | \$604.67 | 786 | 112.3 | \$5.39 |
| | V 1,200 | | *************************************** | | | 70.00 |
| STATE INSTITUTIONS | \$1,152,087 | 1,186 * | \$971.41 | 43,409 | 36.6 | \$26.54 |
| ICF/MENTALLY RETARDED | \$691,889 | 51 | \$13,566.45 | 2,177 | 42.7 | \$317.82 |
| MENTAL HOSPITAL | \$8,432 | 1 | \$8,432.00 | 115 | 115.0 | \$73.32 |
| PSYCH CARE UNDER AGE 22 | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC CSTAR - PUBLIC | \$322,239 \$7,470 | 514 12 | \$626.92 \$622.50 | 26,247 754 | 51.1 62.8 | \$12.28 \$9.91 |
| TARGETED CASE MANAGEMENT | \$1,470 \$122,057 | 674 | \$622.50 \$181.09 | 14,116 | 20.9 | \$9.91 |
| FSD CASE MANAGEMENT | \$122,037 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | + 3 | , and the second | \$3.00 | J | 0.0 | \$3.00 |
| EPSDT SERVICES | \$1,431 | 29 * | \$49.34 | 354 | 12.2 | \$4.04 |
| EPSDT SCREENINGS | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$1,431 | 29 | \$49.34 | 354 | 12.2 | \$4.04 |
| EPSDT TARGETED CASE MGMT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0 | 0 * | \$0.00 | | | |
| MANAGED CANE FIXEIVIIONIS | φυ | U | φυ.υυ | | | |
| TOTAL | \$91,261,953 | 75,123 * | \$1,214.83 | | | |
| l | , . , , | -, | ,00 | | | |

^{*} Unduplicated total.
** Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS & CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 277,225

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2008: 281,349

| | | | COST PER | UNITS OF | UNITS PER | COST PER |
|---|--------------------------|-------------------|----------------------|------------------|--------------|--------------------|
| | EXPENDITURES | RECIPIENTS | RECIPIENT | SERVICE | RECIPIENT | SERVICE |
| NURSING FACILITIES | \$20,278 | 1 * | \$20,277.72 | 8 | 8.0 | \$2,534.72 |
| HOSPITALS | \$8,634,714 | 13,905 * | \$620.98 | 60,190 | 4.3 | \$143.46 |
| INPATIENT | \$3,742,906 | 977 | \$3,831.02 | 4,265 | 4.4 | \$877.59 |
| OUTPATIENT | \$4,891,809 | 13,429 | \$364.27 | 55,925 | 4.2 | \$87.47 |
| DENTAL SERVICES | \$206,449 | 1,513 * | \$136.45 | 6,715 | 4.4 | \$30.74 |
| PHARMACY | \$5,563,103 | 33,990 * | \$163.67 | 93,811 | 2.8 | \$59.30 |
| | | , | | , | | |
| PART D - COPAYS | \$108 | 26 * | \$4.15 | 119 | 4.6 | \$0.91 |
| PHYSICIAN RELATED | \$3,900,420 | 28,058 * | \$139.01 | 151,182 | 5.4 | \$25.80 |
| PHYSICIAN CLINIC | \$150,933 \$1,454,078 | 1,564 13,983 | \$96.50 \$103.99 | 3,086 101,199 | 2.0 7.2 | \$48.91 |
| FAMILY PLANNING | \$252,997 | 3,039 | \$83.25 | 5,529 | 1.8 | \$14.37 \$45.76 |
| X-RAY AND LAB | \$286,745 | 4,964 | \$57.76 | 12,868 | 2.6 | \$22.28 |
| NURSE PRACTITIONER | \$2,867 | 46 | \$62.32 | 59 | 1.3 | \$48.59 |
| PODIATRY | \$10,500 | 116 | \$90.52 | 227 | 2.0 | \$46.25 |
| CRNA SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$1,026,488 | 8,901 | \$115.32 | 13,277 | 1.5 | \$77.31 |
| CASE MANAGEMENT | \$1,584 | 46 | \$34.44 | 61 | 1.3 | \$25.97 |
| FED QUALIFIED HEALTH CARE | \$635,466 | 2,587 | \$245.64 | 12,456 | 4.8 | \$51.02 |
| PSYCHOLOGIST SERVICES | \$78,762 | 545 | \$144.52 | 2,420 | 4.4 | \$32.55 |
| IN-HOME SERVICES | \$60,666 | 101 * | \$600.66 | 13,700 | 135.6 | \$4.43 |
| HOME HEALTH SERVICES | \$14,110 | 35 | \$403.14 | 2,020 | 57.7 | \$6.99 |
| ADULT DAY HEALTH CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$46,557 | 67 | \$694.87 | 11,680 | 174.3 | \$3.99 |
| AIDS WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$489,674 | 97,530 * | \$5.02 | 135,489 | 1.4 | \$3.61 |
| AUDIOLOGY SERVICES | \$1,694 | 55 | \$30.80 | 198 | 3.6 | \$8.56 |
| OPTOMETRIC SERVICES | \$97,159 | 1,736 | \$55.97 | 4,117 | 2.4 | \$23.60 |
| DURABLE MEDICAL EQUIPMENT | \$168,204 | 701 | \$239.95 | 2,185 | 3.1 | \$76.98 |
| AMBULANCE SERVICES | \$138,515 | 512 | \$270.54 | 14,316 | 28.0 | \$9.68 |
| REHABILITATION CENTER | \$1,610 | 10 | \$161.00 | 148 | 14.8 | \$10.88 |
| HOSPICE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS NON-PARTICIPATING PROV | \$82,103 \$0 | 96,978 0 | \$0.85 \$0.00 | 114,515 | 1.2 0.0 | \$0.72 \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$389 | 5 | \$77.83 | 10 | 2.0 | \$38.91 |
| BUY-IN PREMIUMS | \$813,995 | 8,256 ** | \$98.59 | | | |
| PART-A | \$423 | 1 | \$423.00 | | | |
| PART-B | \$813,572 | 8,255 | \$98.56 | | | |
| MENTAL HEALTH SERVICES | \$46,650 | 201 * | \$232.09 | 6,745 | 33.6 | \$6.92 |
| PRIVATE HOME ICF/MR | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MR/DD WAIVER | \$5,059 | 10 | \$505.89 | 823 | 82.3 | \$6.15 |
| PSYCH REHAB-PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$37,958 \$3,634 | 186 10 | \$204.07 \$363.37 | 5,095 827 | 27.4 82.7 | \$7.45 \$4.39 |
| COMMONITY COLL CALL WAIVER | ψ5,054 | 10 | ψ303.31 | OZ1 | 02.1 | φτ.03 |
| STATE INSTITUTIONS | \$2,026,460 | 4,115 * | \$492.46 | 139,739 | 34.0 | \$14.50 |
| ICF/MENTALLY RETARDED | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$12,674 | 1 | \$12,674.20 | 22 | 22.0 | \$576.10 |
| PSYCH REHAB-PUBLIC | \$582,720 | 935 | \$623.23 | 17,614 | 18.8 | \$33.08 |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT | \$756,745 \$664,272 | 1,090 2,506 | \$694.26 \$265.07 | 70,518 51,581 | 64.7 20.6 | \$10.73 \$12.88 |
| FSD CASE MANAGEMENT | \$10,048 | 2,506 | \$2,512.03 | 51,561 | 1.0 | \$2,512.03 |
| EPSDT SERVICES | \$2,200,274 | 10 262 * | \$124.61 | 242.704 | 13.2 | \$9.42 |
| EPSDT SCREENINGS | \$2,288,271 \$130,211 | 18,363 * 2,025 | \$124.61 \$64.30 | 242,791 2,222 | 13.2 | \$9.42 \$58.60 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$2,156,728 | 17,718 | \$121.73 | 240,557 | 13.6 | \$8.97 |
| EPSDT TARGETED CASE MGMT | \$1,332 | 12 | \$111.00 | 12 | 1.0 | \$111.00 |
| MANAGED CARE PREMIUMS | \$45,967,115 | 199,059 * | \$230.92 | | | |
| | | · | | | | |
| TOTAL | \$70,017,903 | 290,560 * | \$240.98 | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 72,848

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2008: 73,829

| | | | 0007.050 | IIIITO OF | LINITO DED | 0007 050 |
|--|----------------------------|---------------|------------------------|---------------------|------------------------|---------------------|
| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
| NURSING FACILITIES | \$20,278 | 1 * | \$20,277.72 | 8 | 8.0 | \$2,534.72 |
| | | | | | | • |
| HOSPITALS | \$3,726,311 | 5,726 * | \$650.77 | 29,212 | 5.1 | \$127.56 |
| INPATIENT OUTPATIENT | \$1,088,763 \$2,637,547 | 371 5,591 | \$2,934.67 \$471.75 | 1,200 28,012 | 3.2 5.0 | \$907.30 \$94.16 |
| OUTFATIENT | φ2,037,347 | 5,591 | φ4/1./3 | 20,012 | 5.0 | \$94.10 |
| DENTAL SERVICES | \$9,178 | 67 * | \$136.99 | 292 | 4.4 | \$31.43 |
| PHARMACY | \$2,371,816 | 12,497 * | \$189.79 | 46,847 | 3.8 | \$50.63 |
| PART D - COPAYS | \$94 | 23 * | \$4.10 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$1,963,851 | 12,786 * | \$153.59 | 79,296 | 6.2 | \$24.77 |
| PHYSICIAN | \$97,778 | 1,005 | \$97.29 | 2,053 | 2.0 | \$47.63 |
| CLINIC | \$803,148 | 6,878 | \$116.77 | 55,477 | 8.1 | \$14.48 |
| FAMILY PLANNING | \$198,986 | 2,108 | \$94.40 | 4,492 | 2.1 | \$44.30 |
| X-RAY AND LAB | \$203,703 | 2,784 | \$73.17 | 8,367 | 3.0 | \$24.35 |
| NURSE PRACTITIONER | \$1,168 | 23 | \$50.77 | 28 | 1.2 | \$41.71 |
| PODIATRY CRNA SERVICES | \$5,386 \$0 | 59 0 | \$91.29 \$0.00 | 117 0 | 2.0 0.0 | \$46.03 \$0.00 |
| RURAL HEALTH CLINICS | \$463,777 | 3,496 | \$132.66 | 5,781 | 1.6 | \$80.22 |
| CASE MANAGEMENT | \$1,148 | 38 | \$30.21 | 45 | 1.2 | \$25.51 |
| FED QUALIFIED HEALTH CARE | \$164,406 | 1,008 | \$163.10 | 2,378 | 2.4 | \$69.14 |
| PSYCHOLOGIST SERVICES | \$24,352 | 213 | \$114.33 | 558 | 2.6 | \$43.64 |
| | | | | | | |
| IN-HOME SERVICES | \$55,627 | 84 * | \$662.22 | 13,175 | 156.9 | \$4.22 |
| HOME HEALTH SERVICES | \$9,969 | 20 | \$498.47 | 1,674 | 83.7 | \$5.96 |
| ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PERSONAL CARE | \$45,657 | 65 | \$702.42 | 11,501 | 176.9 | \$3.97 |
| AIDS WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$178,058 | 27,664 * | \$6.44 | 42,219 | 1.5 | \$4.22 |
| AUDIOLOGY SERVICES | \$201 | 9 | \$22.30 | 42,219 | 1.0 | \$22.30 |
| OPTOMETRIC SERVICES | \$46,978 | 820 | \$57.29 | 2,209 | 2.7 | \$21.27 |
| DURABLE MEDICAL EQUIPMENT | \$30,873 | 185 | \$166.88 | 599 | 3.2 | \$51.54 |
| AMBULANCE SERVICES | \$76,101 | 278 | \$273.74 | 7,091 | 25.5 | \$10.73 |
| REHABILITATION CENTER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$23,538 | 27,245 | \$0.86 | 32,302 | 1.2 | \$0.73 |
| NON-PARTICIPATING PROV | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0 \$367 | <u>0</u> 4 | \$0.00 \$91.78 | 9 | 0.0 2.3 | \$0.00 \$40.79 |
| | | | | | | • • • |
| PART-A | \$813,995 \$423 | 8,256 ** | \$98.59 \$423.00 | | | |
| PART-B | \$813,572 | 8,255 | \$98.56 | | | |
| | | 2, 22 | | | | |
| MENTAL HEALTH SERVICES | \$2,391 | 11 * | \$217.40 | 321 | 29.2 | \$7.45 |
| PRIVATE HOME ICF/MR | \$0 | 0 | \$0.00 | 0 | | \$0.00 |
| MR/DD WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE CSTAR - PRIVATE | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| TARGETED CASE MANAGEMENT | \$2,391 | 11 | \$217.40 | 321 | 29.2 | \$0.00 \$7.45 |
| COMMUNITY SUPPORT WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| STATE INSTITUTIONS | \$647,237 | 1,335 * | \$484.82 | 53,368 | 40.0 | \$12.13 |
| ICF/MENTALLY RETARDED | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PSYCH REHAB-PUBLIC | \$228,027 | 425 | \$536.53 | 8,029 | 18.9 | \$28.40 |
| CSTAR - PUBLIC | \$381,114 | 731 | \$521.36 | 42,448 | 58.1 | \$8.98 |
| TARGETED CASE MANAGEMENT | \$38,097 | 229 | \$166.36 | 2,891 | 12.6 | \$13.18 |
| FSD CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$33,956 | 429 * | \$79.15 | 962 | 2.2 | \$35.30 |
| EPSDT SCREENINGS | \$730 | 11 | \$66.36 | 13 | 1.2 | \$56.15 |
| EPSDT REFERRAL SERVICES | \$33,226 | 424 | \$78.36 | 949 | 2.2 | \$35.01 |
| EPSDT TARGETED CASE MGMT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$20,046,409 | 52,130 * | \$384.55 | | | |
| | | | | | | |
| TOTAL | \$29,869,202 | 77,543 * | \$385.20 | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

^{***} Medical Assistance for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: MEDICAL ASSISTANCE FOR FAMILIES - CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 204,377

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2008: 207,520

| | EXPENDITURES | DECIDIENTO | COST PER | UNITS OF | UNITS PER | COST PER |
|--|--------------------------|----------------|---------------------|------------------|------------------|--------------------|
| NURSING FACILITIES | \$0 | RECIPIENTS 0 * | RECIPIENT \$0.00 | SERVICE | RECIPIENT 0.0 | SERVICE \$0.00 |
| NORONO I AGIETTEO | ΨΟ | 0 | ψ0.00 | <u> </u> | 0.0 | ψ0.00 |
| HOSPITALS | \$4,908,404 | 8,179 * | \$600.12 | 30,978 | 3.8 | \$158.45 |
| INPATIENT | \$2,654,142 | 606 | \$4,379.77 | 3,065 | 5.1 | \$865.95 |
| OUTPATIENT | \$2,254,261 | 7,838 | \$287.61 | 27,913 | 3.6 | \$80.76 |
| DENTAL SERVICES | \$197,271 | 1,446 * | \$136.43 | 6,423 | 4.4 | \$30.71 |
| PHARMACY | \$3,191,287 | 21,493 * | \$148.48 | 46,964 | 2.2 | \$67.95 |
| PART D - COPAYS | \$14 | 3 * | \$4.56 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$1,936,568 | 15,272 * | \$126.81 | 71,886 | 4.7 | \$26.94 |
| PHYSICIAN | \$53,155 | 559 | \$95.09 | 1,033 | 1.8 | \$51.46 |
| CLINIC | \$650,931 | 7,105 | \$91.62 | 45,722 | 6.4 | \$14.24 |
| FAMILY PLANNING | \$54,011 | 931 | \$58.01 | 1,037 | 1.1 | \$52.08 |
| X-RAY AND LAB | \$83,042 | 2,180 | \$38.09 | 4,501 | 2.1 | \$18.45 |
| NURSE PRACTITIONER PODIATRY | \$1,699 \$5,114 | 23 57 | \$73.87 \$89.71 | 31 110 | 1.3 1.9 | \$54.80 \$46.49 |
| CRNA SERVICES | \$5,114 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$562,711 | 5,405 | \$104.11 | 7,496 | 1.4 | \$75.07 |
| CASE MANAGEMENT | \$436 | 8 | \$54.50 | 16 | 2.0 | \$27.25 |
| FED QUALIFIED HEALTH CARE | \$471,060 | 1,579 | \$298.33 | 10,078 | 6.4 | \$46.74 |
| PSYCHOLOGIST SERVICES | \$54,410 | 332 | \$163.88 | 1,862 | 5.6 | \$29.22 |
| IN-HOME SERVICES | \$5,040 | 17 * | \$296.46 | 525 | 30.9 | \$9.60 |
| HOME HEALTH SERVICES | \$4,140 | 15 | \$276.03 | 346 | 23.1 | \$11.97 |
| ADULT DAY HEALTH CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE AIDS WAIVER | \$899 \$0 | 2 | \$449.67 \$0.00 | 179 0 | 89.5 0.0 | \$5.02 \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| REHAB AND SPECIALTY SERVICES | \$311,616 | 69,866 * | \$4.46 | 93,270 | 1.3 | \$3.34 |
| AUDIOLOGY SERVICES OPTOMETRIC SERVICES | \$1,493 \$50,181 | 46 916 | \$32.46 \$54.78 | 189 1,908 | 4.1 2.1 | \$7.90 \$26.30 |
| DURABLE MEDICAL EQUIPMENT | \$137,331 | 516 | \$266.14 | 1,586 | 3.1 | \$86.59 |
| AMBULANCE SERVICES | \$62,414 | 234 | \$266.73 | 7,225 | 30.9 | \$8.64 |
| REHABILITATION CENTER | \$1,610 | 10 | \$161.00 | 148 | 14.8 | \$10.88 |
| HOSPICE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$58,565 | 69,733 | \$0.84 | 82,213 | 1.2 | \$0.71 |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| DISEASE MANAGEMENT | \$22 | 1 | \$22.00 | 1 | 1.0 | \$22.00 |
| | | | | | | |
| BUY-IN PREMIUMS | \$0 | 0 | \$0.00 | | | |
| PART-A PART-B | \$0 \$0 | 0 | \$0.00 \$0.00 | | | |
| LVICI-P | \$0 | 0 | ψ0.00 | | | |
| MENTAL HEALTH SERVICES | \$44,259 | 190 * | \$232.94 | 6,424 | 33.8 | \$6.89 |
| PRIVATE HOME ICF/MR | \$0 | 0 | \$0.00 | | | **** |
| MR/DD WAIVER | \$5,059 | 10 | \$505.89 | 823 | 82.3 | \$6.15 |
| PSYCH REHAB-PRIVATE CSTAR - PRIVATE | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| TARGETED CASE MANAGEMENT | \$35,566 | 175 | \$203.23 | 4,774 | 27.3 | \$7.45 |
| COMMUNITY SUPPORT WAIVER | \$3,634 | 10 | \$363.37 | 827 | 82.7 | \$4.39 |
| | | | | | | |
| STATE INSTITUTIONS | \$1,379,223 | 2,780 * | \$496.12 | 86,371 | 31.1 | \$15.97 |
| ICF/MENTALLY RETARDED MENTAL HOSPITAL | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$12,674 | 1 | \$12,674.20 | 22 | 22.0 | \$576.10 |
| PSYCH REHAB-PUBLIC | \$354,694 | 510 | \$695.48 | 9,585 | 18.8 | \$37.01 |
| CSTAR - PUBLIC | \$375,632 | 359 | \$1,046.33 | 28,070 | 78.2 | \$13.38 |
| TARGETED CASE MANAGEMENT | \$626,175 | 2,277 | \$275.00 | 48,690 | 21.4 | \$12.86 |
| FSD CASE MANAGEMENT | \$10,048 | 4 | \$2,512.03 | 4 | 1.0 | \$2,512.03 |
| EPSDT SERVICES | €0 0E4 04E | 17,934 * | \$125.70 | 0.44,000 | 40.5 | 60.20 |
| EPSDT SCREENINGS | \$2,254,315 \$129,481 | 2,014 | \$125.70 \$64.29 | 241,829 2,209 | 13.5 1.1 | \$9.32 \$58.62 |
| EPSDT REFERRAL SERVICES | \$2,123,502 | 17,294 | \$122.79 | 239,608 | 13.9 | \$8.86 |
| EPSDT TARGETED CASE MGMT | \$1,332 | 12 | \$111.00 | 12 | 1.0 | \$111.00 |
| MANAGED CARE PREMIUMS | \$25,920,706 | 146,929 * | \$176.42 | | | |
| | | | | | | |
| TOTAL | \$40,148,701 | 213,017 * | \$188.48 | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

^{***} Medical Assistance for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 143,116 NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2008: 146,919

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--|--------------------------|--------------------|--------------------------|---------------------|------------------------|----------------------|
| NURSING FACILITIES | \$17,126,169 | 5,366 * | \$3,191.61 | 37,849 | 7.1 | \$452.49 |
| HOSPITALS | \$43,189,737 | 41,881 * | \$1,031.25 | 326.480 | 7.8 | \$132.29 |
| INPATIENT | \$24,454,046 | 3,637 | \$6,723.69 | 20,098 | 5.5 | \$1,216.74 |
| OUTPATIENT | \$18,735,690 | 40,802 | \$459.19 | 306,382 | 7.5 | \$61.15 |
| DENTAL SERVICES | \$103,798 | 733 * | \$141.61 | 3,339 | 4.6 | \$31.09 |
| PHARMACY | \$34,897,938 | 84,478 * | \$413.10 | 487,859 | 5.8 | \$71.53 |
| PART D - COPAYS | \$288,637 | 41,591 * | \$6.94 | 263,507 | 6.3 | \$1.10 |
| | | , | | | | |
| PHYSICIAN RELATED PHYSICIAN | \$6,343,892 \$858,205 | 85,504 * 11,063 | \$74.19 \$77.57 | 2,038,639 26,624 | 23.8 2.4 | \$3.11 \$32.23 |
| CLINIC | \$10,549,954 | 62,149 | \$169.75 | 1,871,402 | 30.1 | \$5.64 |
| FAMILY PLANNING | \$141,698 | 1,904 | \$74.42 | 3,187 | 1.7 | \$44.46 |
| X-RAY AND LAB | \$1,256,128 | 17,086 | \$73.52 | 70,882 | 4.2 | \$17.72 |
| NURSE PRACTITIONER | \$19,790 | 305 | \$64.89 | 523 | 1.7 | \$37.84 |
| PODIATRY | \$111,918 | 2,569 | \$43.56 | 4,910 | 1.9 | \$22.79 |
| CRNA SERVICES RURAL HEALTH CLINICS | \$31 | 1 16,953 | \$31.36 -\$472.09 | 3 28,168 | 3.0 1.7 | \$10.45 -\$284.13 |
| CASE MANAGEMENT | -\$8,003,359 \$779 | 16,953 | -5472.09 \$55.63 | 20,100 | 1.7 | -\$264.13 \$31.15 |
| FED QUALIFIED HEALTH CARE | \$1,117,364 | 6,658 | \$167.82 | 25,820 | 3.9 | \$43.28 |
| PSYCHOLOGIST SERVICES | \$291,384 | 2,734 | \$106.58 | 7,095 | 2.6 | \$41.07 |
| IN-HOME SERVICES | \$15,302,440 | 18.889 * | \$810.12 | 3,592,462 | 190.2 | \$4.26 |
| HOME HEALTH SERVICES | \$368,781 | 753 | \$489.75 | 56,555 | 75.1 | \$6.52 |
| ADULT DAY HEALTH CARE | \$851,808 | 849 | \$1,003.31 | 13,841 | 16.3 | \$61.54 |
| AGED AND DISABLED WAIVER | \$270,514 | 644 | \$420.05 | 67,162 | 104.3 | \$4.03 |
| PERSONAL CARE | \$13,069,461 | 17,550 | \$744.70 | 3,331,293 | 189.8 | \$3.92 |
| AIDS WAIVER | \$172,284 | 48 | \$3,589.25 | 17,645 | 367.6 | \$9.76 |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$414,655 \$154,938 | 54 132 | \$7,678.79 \$1,173.77 | 61,746 44,220 | 1,143.4 335.0 | \$6.72 \$3.50 |
| REHAB AND SPECIALTY SERVICES | \$7,023,862 | 147,345 * | \$47.67 | 739,070 | 5.0 | \$9.50 |
| AUDIOLOGY SERVICES | \$3,077 | 100 | \$30.77 | 387 | 3.9 | \$7.95 |
| OPTOMETRIC SERVICES | \$218,888 | 3,812 | \$57.42 | 8,757 | 2.3 | \$25.00 |
| DURABLE MEDICAL EQUIPMENT | \$3,345,950 | 14,908 | \$224.44 | 463,393 | 31.1 | \$7.22 |
| AMBULANCE SERVICES REHABILITATION CENTER | \$970,896 \$6,824 | 4,902 74 | \$198.06 \$92.21 | 97,293 1,143 | 19.8 15.5 | \$9.98 \$5.97 |
| HOSPICE | \$827,380 | 214 | \$3,866.26 | 6,951 | 32.5 | \$119.03 |
| NON-EMERGENCY TRANS | \$1,639,597 | 146,008 | \$11.23 | 160,411 | 1.1 | \$10.22 |
| NON-PARTICIPATING PROV | \$9,698 | 103 | \$94.15 | 688 | 6.7 | \$14.10 |
| COMPREHENSIVE DAY REHAB | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$1,553 | 34 | \$45.69 | 47 | 1.4 | \$33.05 |
| BUY-IN PREMIUMS | \$5,865,808 | 59,138 ** | \$99.19 | | | |
| PART-A | \$12,859 | 30 | \$428.64 | | | |
| PART-B | \$5,852,949 | 59,108 | \$99.02 | | | |
| MENTAL HEALTH SERVICES | \$29,991,238 | 7,874 * | \$3,808.89 | 1,409,599 | 179.0 | \$21.28 |
| PRIVATE HOME ICF/MR | \$412,369 | 73 | \$5,648.89 | 2,371 | 32.5 | \$173.92 |
| MR/DD WAIVER PSYCH REHAB-PRIVATE | \$28,294,011 \$0 | 6,149 0 | \$4,601.40 \$0.00 | 1,181,186 0 | 192.1 0.0 | \$23.95 \$0.00 |
| CSTAR - PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$726,350 | 2,356 | \$308.30 | 97,499 | 41.4 | \$7.45 |
| COMMUNITY SUPPORT WAIVER | \$558,508 | 623 | \$896.48 | 128,543 | 206.3 | \$4.34 |
| STATE INSTITUTIONS | \$18,921,557 | 23,881 * | \$792.33 | 948,631 | 39.7 | \$19.95 |
| ICF/MENTALLY RETARDED | \$7,941,534 | 753 | \$10,546.53 | 24,236 | 32.2 | \$327.68 |
| MENTAL HOSPITAL | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$159,367 | 30 | \$5,312.22 | 763 | 25.4 | \$208.87 |
| PSYCH REHAB-PUBLIC | \$7,499,610 | 11,976 | \$626.22 | 549,348 | 45.9 | \$13.65 |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT | \$806,220 \$2,514,826 | 1,241 | \$649.65 \$210.73 | 87,099 | 70.2 24.1 | \$9.26 |
| FSD CASE MANAGEMENT | \$2,514,826 \$0 | 11,934 0 | \$210.73 \$0.00 | 287,185 0 | 0.0 | \$8.76 \$0.00 |
| EPSDT SERVICES | \$2,310,989 | 2,855 * | \$809.45 | 488,381 | 171.1 | \$4.73 |
| EPSDT SCREENINGS | \$7,858 | 104 | \$75.56 | 102 | 1.0 | \$77.04 |
| EPSDT REFERRAL SERVICES | \$2,303,173 | 2,823 | \$815.86 | 488,280 | 173.0 | \$4.72 |
| EPSDT TARGETED CASE MGMT | -\$42 | 0 | \$0.00 | -1 | 0.0 | -\$42.05 |
| MANAGED CARE PREMIUMS | \$0 | 0 * | \$0.00 | | | |
| TOTAL | \$181,366,064 | 158,269 * | \$1,145.94 | | | |
| | | | | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 03/31/08:

NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 860
NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2008: 889

| | EVENDITUES | DECIDIENTO | COST PER | UNITS OF | UNITS PER | COST PER |
|--|---------------------|-----------------|---------------------------|---------------|------------------|----------------------------|
| NURSING FACILITIES | \$50,008 | RECIPIENTS 15 * | **RECIPIENT \$3,333.87 | SERVICE 52 | RECIPIENT 3.5 | SERVICE \$961.69 |
| NORONO I AGILITIES | ψ50,000 | 10 | ψ3,333.01 | 32 | 5.5 | ψ301.03 |
| HOSPITALS | \$98,626 | 184 * | \$536.01 | 2,111 | 11.5 | \$46.72 |
| INPATIENT | \$58,096 | 7 | \$8,299.49 | -29 | -4.1 | -\$2,003.32 |
| OUTPATIENT | \$40,530 | 181 | \$223.92 | 2,140 | 11.8 | \$18.94 |
| DENTAL SERVICES | \$783 | 9 * | \$87.02 | 22 | 2.4 | \$35.60 |
| PHARMACY | \$69,558 | 344 * | \$202.20 | 1,172 | 3.4 | \$59.35 |
| PART D - COPAYS | \$2,132 | 340 * | \$6.27 | 2,057 | 6.1 | \$1.04 |
| PHYSICIAN RELATED | \$52,803 | 405 * | \$130.38 | 17,451 | 43.1 | \$3.03 |
| PHYSICIAN | \$4,537 | 66 | \$68.74 | 224 | 3.4 | \$20.25 |
| CLINIC | \$39,147 | 278 | \$140.82 | 16,873 | 60.7 | \$2.32 |
| FAMILY PLANNING | \$183 | 5 | \$36.63 | 6 | 1.2 | \$30.52 |
| X-RAY AND LAB | \$2,039 | 45 | \$45.31 | 167 | 3.7 | \$12.21 |
| NURSE PRACTITIONER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY CRNA SERVICES | \$905 \$0 | 24 0 | \$37.70 \$0.00 | 43 | 1.8 0.0 | \$21.04 \$0.00 |
| RURAL HEALTH CLINICS | \$3,726 | 60 | \$62.10 | 78 | 1.3 | \$47.77 |
| CASE MANAGEMENT | \$0,720 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$1,894 | 26 | \$72.84 | 46 | 1.8 | \$41.17 |
| PSYCHOLOGIST SERVICES | \$373 | 2 | \$186.25 | 14 | 7.0 | \$26.61 |
| IN-HOME SERVICES | \$304,803 | 285 * | \$1,069.48 | 72,728 | 255.2 | \$4.19 |
| HOME HEALTH SERVICES | \$1,001 | 3 | \$333.58 | 368 | 122.7 | \$2.72 |
| ADULT DAY HEALTH CARE | \$11,190 | 13 | \$860.77 | 185 | 14.2 | \$60.49 |
| AGED AND DISABLED WAIVER | \$63,649 | 91 | \$699.44 | 16,328 | 179.4 | \$3.90 |
| PERSONAL CARE | \$215,110 | 273 | \$787.95 | 53,399 | 195.6 | \$4.03 |
| AIDS WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$11,320 \$2,533 | 1 1 | \$11,319.66 \$2,533.10 | 1,718 730 | 1,718.0 730.0 | \$6.59 \$3.47 |
| INDEFENDENT LIVING WAIVER | Ψ2,333 | ı | Ψ2,333.10 | 730 | 730.0 | ψ3.47 |
| REHAB AND SPECIALTY SERVICES | \$27,092 | 875 * | \$30.96 | 4,707 | 5.4 | \$5.76 |
| AUDIOLOGY SERVICES | \$1,880 | 3 | \$626.67 | 14 | 4.7 | \$134.29 |
| OPTOMETRIC SERVICES | \$1,000 | 21 | \$47.64 | 46 | 2.2 | \$21.75 |
| DURABLE MEDICAL EQUIPMENT | \$10,923 | 129 | \$84.68 | 3,366 | 26.1 | \$3.25 |
| AMBULANCE SERVICES REHABILITATION CENTER | \$4,218 \$0 | 24 0 | \$175.75 \$0.00 | 382 0 | 15.9 0.0 | \$11.04 \$0.00 |
| HOSPICE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$8,976 | 873 | \$10.28 | 898 | 1.0 | \$10.00 |
| NON-PARTICIPATING PROV | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$95 | 1 | \$94.64 | 1 | 1.0 | \$94.64 |
| BUY-IN PREMIUMS | \$57,497 | 570 ** | \$100.87 | | | |
| PART-A | \$846 | 2 | \$423.00 | | | |
| PART-B | \$56,651 | 568 | \$99.74 | | | |
| MENTAL HEALTH SERVICES | \$105,731 | 27 * | \$3,915.95 | 3,265 | 120.9 | \$32.38 |
| PRIVATE HOME ICF/MR | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MR/DD WAIVER | \$100,248 | 14 | \$7,160.56 | 2,239 | 159.9 | \$44.77 |
| PSYCH REHAB-PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$3,896 \$1,587 | 14 5 | \$278.31 \$317.30 | 523 503 | 37.4 100.6 | \$7.45 \$3.15 |
| | | | | | | |
| STATE INSTITUTIONS ICF/MENTALLY RETARDED | \$20,485 | 60 * 0 | \$341.41 \$0.00 | 1,770 | 29.5 | \$11.57 \$0.00 |
| MENTAL HOSPITAL | \$0 \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$10,609 | 18 | \$589.37 | 542 | 30.1 | \$19.57 |
| CSTAR - PUBLIC | \$131 | 2 | \$65.74 | 19 | 9.5 | \$6.92 |
| TARGETED CASE MANAGEMENT | \$9,745 | 43 | \$226.62 | 1,209 | 28.1 | \$8.06 |
| FSD CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$19,574 | 10 * | \$1,957.41 | 1,199 | 119.9 | \$16.33 |
| EPSDT SCREENINGS | \$60 | 1 | \$60.00 | 1 | 1.0 | \$60.00 |
| EPSDT REFERRAL SERVICES | \$19,514 | 10 | \$1,951.41 | 1,198 | 119.8 | \$16.29 |
| EPSDT TARGETED CASE MGMT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0 | 0 * | \$0.00 | | | |
| TOTAL | \$809,092 | 894 * | \$905.02 | | | |
| TOTAL | \$609,092 | 894 " | \$905.02 | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: GENERAL RELIEF
NUMBER OF ELIGIBLES ENROLLED ON 3/31/08: 0
NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2008: 0

| NURSING FACILITIES SO 0 SO 0 O O O O O O O O | COST PER |
|--|------------------|
| HOSPITALS | SERVICE |
| NATIENT \$5839 | \$0.00 |
| NATIENT \$5839 | -\$74.88 |
| DENTAL SERVICES 30 | -\$14.6d |
| DENTAL SERVICES | \$16.48 |
| PHARMACY | |
| PART D - COPAYS | \$0.00 |
| PART D - COPAYS | |
| ### PHYSICIAN PELATED -\$131 0 ' | \$0.00 |
| ### PHYSICIAN PELATED -\$131 0 ' | \$0.00 |
| PHYSICIAN | |
| CLINIC \$22 | \$1.36 |
| FAMILY PILANNING | -\$1.14 |
| X.RAY AND LAB | -\$22.00 |
| NURSE PRACTITIONER | \$0.00 \$0.00 |
| POIDATRY | \$0.00 |
| CRNA SERVICES | \$0.00 |
| CASE MANAGEMENT | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$0.00 |
| PSYCHOLOGIST SERVICES | \$0.00 |
| Note | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 |
| HOME HEALTH SERVICES | \$0.00 |
| ADULT DAY HEALTH CARE | \$0.00 \$0.00 |
| AGED AND DISABLED WAIVER \$0 0 \$0.00 0 0.00 PERSONAL CARE \$0 0 \$0.00 0 0.00 AIDS WAIVER \$0 0 \$0.00 0 0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.00 NINDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.00 NINDEPENDENT LIVING WAIVER \$0 0 \$0.00 0 0.00 REHAB AND SPECIALTY SERVICES \$0 0 \$0.00 0 0.00 AUDIOLOGY SERVICES \$0 0 \$0.00 0 0.00 DURABLE MEDICAL EQUIPMENT \$0 0 \$0.00 0 0.00 DURABLE MEDICAL EQUIPMENT \$0 0 \$0.00 0 0.00 AMBULANCE SERVICES \$0 0 \$0.00 0 0.00 REHABILITATION CENTER \$0 0 \$0.00 0 0.00 NON-EMERGENCY TRANS \$0 0 \$0.00 0 0.00 NON-EMERGENCY TRANS \$0 0 \$0.00 0 0.00 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.00 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0.00 PRIVATE HOME ICFMER \$0 0 \$0.00 0 0.00 PRIVATE HOME ICFMER \$0 0 \$0.00 0 0.00 PRIVATE HOME ICFMER \$0 0 \$0.00 0 0.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0.00 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.00 | \$0.00 |
| PERSONAL CARE | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$0.00 |
| AUDIOLOGY SERVICES \$0 0 \$0.00 0 0.00 OPTOMETRIC SERVICES \$0 0 \$0.00 0 0.00 DURABLE MEDICAL EQUIPMENT \$0 0 \$0.00 0 0.00 AMBULANCE SERVICES \$0 0 \$0.00 0 0.00 REHABILITATION CENTER \$0 0 \$0.00 0 0.00 HOSPICE \$0 0 \$0.00 0 0 0.00 NON-EMERGENCY TRANS \$0 0 \$0.00 0 0.00 NON-PATICIPATING PROV \$0 0 \$0.00 0 0.00 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0.00 BUY-IN PREMIUMS \$51,312 559 ** \$91.79 PART-A \$888 2 \$444.15 PART-B \$50.424 557 \$90.53 MENTAL HEALTH SERVICES \$0 0 \$0.00 0 0 0.00 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0 0.00 MRIDD WAIVER \$0 0 \$0.00 0 0 0.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0 0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0 0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0 0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0 0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0 0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0 0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0 0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0 0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0 0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0 0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0 0.00 CSTAR - PUBLIC \$0 0 0 \$0.00 0 0.00 CSTAR - PUBLIC \$0 0 0 0.00 CSTAR - P | \$0.00 |
| AUDIOLOGY SERVICES \$0 0 \$0.00 0 0.00 OPTOMETRIC SERVICES \$0 0 \$0.00 0 0.00 DURABLE MEDICAL EQUIPMENT \$0 0 \$0.00 0 0.00 AMBULANCE SERVICES \$0 0 \$0.00 0 0.00 REHABILITATION CENTER \$0 0 \$0.00 0 0.00 HOSPICE \$0 0 \$0.00 0 0 0.00 NON-EMERGENCY TRANS \$0 0 \$0.00 0 0.00 NON-PATICIPATING PROV \$0 0 \$0.00 0 0.00 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0.00 BUY-IN PREMIUMS \$51,312 559 ** \$91.79 PART-A \$888 2 \$444.15 PART-B \$50.424 557 \$90.53 MENTAL HEALTH SERVICES \$0 0 \$0.00 0 0 0.00 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0 0.00 MRIDD WAIVER \$0 0 \$0.00 0 0 0.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0 0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0 0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0 0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0 0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0 0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0 0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0 0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0 0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0 0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0 0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0 0.00 CSTAR - PUBLIC \$0 0 0 \$0.00 0 0.00 CSTAR - PUBLIC \$0 0 0 0.00 CSTAR - P | <u> </u> |
| OPTOMETRIC SERVICES \$0 0 \$0.00 0 0.0 DURABLE MEDICAL EQUIPMENT \$0 0 \$0.00 0 0.0 AMBULANCE SERVICES \$0 0 \$0.00 0 0.0 REHABILITATION CENTER \$0 0 \$0.00 0 0.0 HOSPICE \$0 0 \$0.00 0 0.0 NON-EMERGENCY TRANS \$0 0 \$0.00 0 0.0 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$0 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$0 0 \$0.00 0 0.0 BUY-IN PREMIUMS \$51,312 \$59 "* \$91.79 \$91.79 PART-A \$888 2 \$444.15 \$94.79 \$94.79 PART-B \$50,424 557 \$90.53 \$90.53 \$94.79 | \$0.00 \$0.00 |
| DURABLE MEDICAL EQUIPMENT \$0 0 \$0.00 0 0.0 | \$0.00 |
| AMBULANCE SERVICES \$ \$0 0 \$0.00 0 0.00 REHABILITATION CENTER \$ \$0 0 \$0.00 0 0.00 NON-EMERGENCY TRANS \$ \$0 0 \$0.00 0 0.00 NON-PARTICIPATING PROV \$ \$0 0 \$0.00 0 0.00 NON-PARTICIPATING PROV \$ \$0 0 \$0.00 0 0.00 DISEASE MANAGEMENT \$ \$0 0 \$0.00 0 0 0.00 BUY-IN PREMIUMS \$ \$51,312 559 *** \$91.79 PART-A \$ \$888 2 \$ \$444.15 PART-B \$ \$50,424 557 \$90.53 MENTAL HEALTH SERVICES \$ \$0 0 \$0.00 0 0 0.00 PSYCH REHAB-PRIVATE \$ \$0 0 \$0.00 0 0 0.00 CCSTAR - PRIVATE \$ \$0 0 \$0.00 0 0 0.00 CCSTAR - PRIVATE \$ \$0 0 \$0.00 0 0 0.00 STATE INSTITUTIONS \$ \$0 0 \$0.00 0 0 0.00 STATE INSTITUTIONS \$ \$0 0 \$0.00 0 0 0.00 PSYCH REHAB-PUBLIC \$ \$0 0 \$0.00 0 0 0.00 PSYCH REHAB-PUBLIC \$ \$0 0 \$0.00 0 0 0.00 PSYCH REHAB-PUBLIC \$ \$0 0 \$0.00 0 0 0.00 PSYCH REHAB-PUBLIC \$ \$0 0 \$0.00 0 0 0.00 SOURD \$ \$0.00 0 \$0.00 0 0 0.00 CCSTAR - PUBLIC \$ \$0 0 \$0.00 0 0 0.00 PSYCH REHAB-PUBLIC \$ \$0 0 \$0.00 0 0 0.00 PSYCH REHAB-PUBLIC \$ \$0 0 \$0.00 0 0 0.00 CCSTAR - PUBLIC \$ \$0 0 \$0.00 0 0 0.00 PSYCH REHAB-PUBLIC \$ \$0 0 \$0.00 0 0 0.00 PSYCH REHAB-PUBLIC \$ \$0 0 \$0.00 0 0 0.00 CCSTAR - PUBLIC \$ \$0 0 \$0.00 0 0 0.00 PSYCH REHAB-PUBLIC \$ \$0 0 \$0.00 0 0 0.00 PSYCH CARE UNDER AGE 22 \$ \$0 0 \$0.00 0 0 0.00 TARGETED CASE MANAGEMENT \$ \$0 0 \$0.00 0 0 0.00 PSYCH CARE UNDER AGE 22 \$ \$0 0 \$0.00 0 0 0.00 TARGETED CASE MANAGEMENT \$ \$0 0 \$0.00 0 0 0.00 PSYCH CARE UNDER AGE 22 \$ \$0 0 \$0.00 0 0 0.00 TARGETED CASE MANAGEMENT \$ \$0 0 \$0.00 0 0 0.00 TARGETED CASE MANAGEMENT \$ \$0 0 \$0.00 0 0 0.00 TARGETED CASE MANAGEMENT \$ \$0 0 \$0.00 0 0 0.00 TARGETED CASE MANAGEMENT \$ \$0 0 \$0.00 0 0 0.00 TARGETED CASE MANAGEMENT \$ \$0 0 \$0.00 0 0 0.00 TARGETED CASE MANAGEMENT \$ \$0 0 \$0.00 0 0 0.00 TARGETED CASE MANAGEMENT \$ \$0 0 \$0.00 0 0 0.00 TARGETED CASE MANAGEMENT \$ \$0 0 \$0.00 0 0.00 TARGETED CASE MANAGEMENT \$ \$0 0 \$0.00 0 0.00 TARGETED CASE MANAGEMENT \$ \$0 0 \$0.00 0 0.00 TARGETED CASE MANAGEMENT \$ \$0 0 \$0.00 0 0.00 TARGETED CASE MANAGEMENT \$ \$0 0 \$0.00 0 0.00 TARGETED CASE MANAGEMENT \$ \$0 0 \$0.00 0 0.00 | \$0.00 |
| REHABILITATION CENTER \$0 0 \$0.00 0 0.00 HOSPICE \$0 0 \$0.00 0 0.00 NON-EMERGENCY TRANS \$0 0 \$0.00 0 0.00 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.00 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.00 DISEASE MANAGEMENT \$0 0 \$0.00 0 0.00 BUY-IN PREMIUMS \$51,312 559 ** \$91.79 PART-A \$888 2 \$444.15 PART-B \$50,424 557 \$90.53 MENTAL HEALTH SERVICES \$0 0 \$0.00 0 0.00 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.00 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.00 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0.00 CSTAR - PRIVATE \$0 0 \$0.00 0 0.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.00 STATE INSTITUTIONS \$0 0 \$0.00 0 0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0.00 DESYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.00 DESYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.00 CSTAR - PRIVATE HOME ICF WAIVER \$0 0 \$0.00 0 0.00 DESYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.00 DESYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.00 DESYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.00 CSTAR - PUBLIC \$0 0 \$0. | \$0.00 |
| NON-EMERGENCY TRANS \$0 0 \$0.00 0 0.0 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 DISEASE MANAGEMENT \$0 0 \$0.00 0 0.0 BUY-IN PREMIUMS \$51,312 559 ** \$91.79 PART-A \$888 2 \$444.15 PART-B \$50,424 557 \$90.53 MENTAL HEALTH SERVICES \$0 0 \$0.00 0 0.0 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 MR/DD WAIVER \$0 0 \$0.00 0 0.0 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 STATE INSTITUTIONS \$0 0 \$0.00 0 0.0 DESTCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 DESTAGE HAB-PUBLIC \$0 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 DESTAGE HAB-PUBLIC \$0 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 TARGETED CASE MANAGEMEN | \$0.00 |
| NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB \$0 | \$0.00 |
| DISEASE MANAGEMENT \$0 | \$0.00 |
| BUY-IN PREMIUMS \$51,312 559 ** \$91.79 | \$0.00 \$0.00 |
| PART-A \$888 2 \$444.15 PART-B \$50,424 557 \$90.53 MENTAL HEALTH SERVICES \$0 0 \$0.00 0 0.0 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 MR/DD WAIVER \$0 0 \$0.00 0 0.0 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 STATE INSTITUTIONS \$0 0 \$0.00 0 0.0 STATE INSTITUTIONS \$0 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0 0 | \$0.00 |
| PART-B \$50,424 557 \$90.53 | |
| MENTAL HEALTH SERVICES | |
| PRIVATE HOME ICF/MR | |
| PRIVATE HOME ICF/MR | |
| MR/DD WAIVER \$0 0 \$0.00 0 0.0 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 0 0 0 0.0 < | \$0.00 |
| PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 STATE INSTITUTIONS \$0 0 \$0.00 0 0.0 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 | \$0.00 \$0.00 |
| CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 STATE INSTITUTIONS \$0 0 \$0.00 0 0.0 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 STATE INSTITUTIONS \$0 0 \$0.00 0 0.0 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 | \$0.00 |
| STATE INSTITUTIONS \$0 0 * \$0.00 0 0.0 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 | \$0.00 |
| ICF/MENTALLY RETARDED | \$0.00 |
| ICF/MENTALLY RETARDED | |
| MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 | \$0.00 \$0.00 |
| PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 | \$0.00 |
| CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 | \$0.00 |
| FSD CASE MANAGEMENT \$0 0 \$0.00 0 | \$0.00 |
| · · · · · · · · · · · · · · · · · | \$0.00 |
| | |
| EPSDT SERVICES \$0 0 * \$0.00 0 0.0 | \$0.00 |
| EPSDT SCREENINGS \$0 0 \$0.00 0 0.0 EPSDT REFERRAL SERVICES \$0 0 \$0.00 0 0.0 | \$0.00 \$0.00 |
| EPSDT REFERRAL SERVICES | \$0.00 |
| 0 0.00 | φυ.υυ |
| MANAGED CARE PREMIUMS \$0 0 * \$0.00 | |
| | |
| TOTAL \$50,807 1 * \$50,807.03 | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MAF INCOME LIMIT) NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 8,828

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2008: 9,064

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|---|------------------------|--------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$1,595,637 | 2,200 * | \$725.29 | 13,363 | 6.1 | \$119.41 |
| INPATIENT | \$919,125 | 384 | \$2,393.56 | 1,069 | 2.8 | \$859.80 |
| OUTPATIENT | \$676,511 | 2,041 | \$331.46 | 12,294 | 6.0 | \$55.03 |
| DENTAL SERVICES | \$26,247 | 139 * | \$188.83 | 703 | 5.1 | \$37.34 |
| PHARMACY | \$144,403 | 1,939 * | \$74.47 | 4,761 | 2.5 | \$30.33 |
| PART D - COPAYS | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | - | | |
| PHYSICIAN RELATED | \$869,190 | 3,532 * | \$246.09 | 27,238 | 7.7 | \$31.91 |
| PHYSICIAN CLINIC | \$109,324 \$349.513 | 414 1,999 | \$264.07 \$174.84 | 766 15,417 | 1.8 7.7 | \$142.72 \$22.67 |
| FAMILY PLANNING | \$89,762 | 353 | \$254.28 | 2,156 | 6.1 | \$41.63 |
| X-RAY AND LAB | \$135,957 | 1,363 | \$99.75 | 6,553 | 4.8 | \$20.75 |
| NURSE PRACTITIONER | \$242 | 4 | \$60.60 | 5 | 1.3 | \$48.48 |
| PODIATRY | \$89 | 1 | \$89.38 | 2 | 2.0 | \$44.69 |
| CRNA SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$86,333 | 531 | \$162.59 | 1,065 | 2.0 | \$81.06 |
| CASE MANAGEMENT | \$8,233 | 239 | \$34.45 | 283 | 1.2 | \$29.09 |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES | \$87,267 | 279 | \$312.78 | 937 | 3.4 | \$93.13 |
| PSYCHOLOGIST SERVICES | \$2,470 | 19 | \$130.00 | 54 | 2.8 | \$45.74 |
| IN-HOME SERVICES | \$2,765 | 8 * | \$345.64 | 194 | 24.3 | \$14.25 |
| HOME HEALTH SERVICES | \$2,484 | 7 | \$354.86 | 113 | 16.1 | \$21.98 |
| ADULT DAY HEALTH CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$281 | 1 | \$281.07 | 81 | 81.0 | \$3.47 |
| AIDS WAIVER PHYSICAL DISABLED WAIVER | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0 \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$27,833 | 4,202 * | \$6.62 | 8,035 | 1.9 | \$3.46 |
| AUDIOLOGY SERVICES | \$95 | 1 | \$95.00 | 1 | 1.0 | \$95.00 |
| OPTOMETRIC SERVICES | \$6,250 | 109 | \$57.33 | 302 | 2.8 | \$20.69 |
| DURABLE MEDICAL EQUIPMENT | \$457 | 7 | \$65.22 | 9 | 1.3 | \$50.72 |
| AMBULANCE SERVICES | \$16,915 | 67 | \$252.46 | 1,904 | 28.4 | \$8.88 |
| REHABILITATION CENTER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE NON-EMERGENCY TRANS | \$0 \$3,960 | 0 4,144 | \$0.00 \$0.96 | 0 5,816 | 0.0 | \$0.00 \$0.68 |
| NON-PARTICIPATING PROV | \$0,900 | 0 | \$0.00 | 0,010 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$157 | 2 | \$78.42 | 3 | 1.5 | \$52.28 |
| BUY-IN PREMIUMS | \$0 | 0 ** | \$0.00 | | | |
| PART-A | \$0 | 0 | \$0.00 | | | |
| PART-B | \$0 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$402 | 4 * | \$100.58 | 54 | 13.5 | \$7.45 |
| PRIVATE HOME ICF/MR | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MR/DD WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$402 \$0 | 0 | \$100.58 \$0.00 | 54 0 | 13.5 | \$7.45 \$0.00 |
| COMMUNITY SUPPORT WAIVER | Φ0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$98,481 | 169 * | \$582.73 | 9,537 | 56.4 | \$10.33 |
| ICF/MENTALLY RETARDED | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$0 | 0 24 | \$0.00 | 0 527 | 0.0 22.0 | \$0.00 |
| CSTAR - PUBLIC | \$15,806 \$79,200 | 128 | \$658.60 \$618.75 | 8,726 | 68.2 | \$29.99 \$9.08 |
| TARGETED CASE MANAGEMENT | \$3,475 | 22 | \$157.94 | 284 | 12.9 | \$12.23 |
| FSD CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$40,764 | 454 * | \$89.79 | 1,163 | 2.6 | \$35.05 |
| EPSDT SCREENINGS | \$975 | 17 | \$57.35 | 17 | 1.0 | \$57.35 |
| EPSDT REFERRAL SERVICES | \$39,789 | 440 | \$90.43 | 1,146 | 2.6 | \$34.72 |
| EPSDT TARGETED CASE MGMT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$1,961,409 | 5,182 * | \$378.50 | | | |
| TOTAL | \$4,767,131 | 9,363 * | \$509.15 | | | |
| - | | | | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: BLIND PENSION NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 2,916

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2008: 2,957

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--|----------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$255,586 | 85 * | \$3,006.89 | 666 | 7.8 | \$383.76 |
| HOSPITALS | \$160,613 | 447 * | \$359.31 | 3,890 | 8.7 | \$41.29 |
| INPATIENT | \$23,332 | 5 | \$4,666.44 | -65 | -13.0 | -\$358.96 |
| OUTPATIENT | \$137,281 | 447 | \$307.12 | 3,955 | 8.9 | \$34.71 |
| DENTAL SERVICES | \$6,515 | 44 * | \$148.06 | 173 | 3.9 | \$37.66 |
| PHARMACY | \$786,832 | 1,884 * | \$417.64 | 12,557 | 6.7 | \$62.66 |
| PART D - COPAYS | \$2,431 | 292 * | \$8.32 | 1,769 | 6.1 | \$1.37 |
| PHYSICIAN RELATED | \$149,880 | 1,201 * | \$124.80 | 50,713 | 42.2 | \$2.96 |
| PHYSICIAN | \$9,318 | 184 | \$50.64 | 371 | 2.0 | \$25.11 |
| CLINIC | \$115,349 | 912 | \$126.48 | 49,014 | 53.7 | \$2.35 |
| FAMILY PLANNING | \$463 | 11 | \$42.12 | 11 | 1.0 | \$42.12 |
| X-RAY AND LAB | \$8,270 | 152 | \$54.41 | 661 | 4.4 | \$12.51 |
| NURSE PRACTITIONER | \$338 | 5 | \$67.61 | 209 | 41.8 | \$1.62 |
| PODIATRY CRNA SERVICES | \$1,865 | 78 | \$23.91 | 126 | 1.6 | \$14.80 |
| RURAL HEALTH CLINICS | \$0 \$6,596 | 0 143 | \$0.00 \$46.12 | 0 193 | 0.0 | \$0.00 \$34.17 |
| CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$6,788 | 54 | \$125.70 | 104 | 1.9 | \$65.27 |
| PSYCHOLOGIST SERVICES | \$893 | 9 | \$99.25 | 24 | 2.7 | \$37.22 |
| IN-HOME SERVICES | \$677,164 | 775 * | \$873.76 | 161,940 | 209.0 | \$4.18 |
| HOME HEALTH SERVICES | \$388 | 3 | \$129.27 | 23 | 7.7 | \$16.86 |
| ADULT DAY HEALTH CARE | \$9,397 | 12 | \$783.10 | 150 | 12.5 | \$62.65 |
| AGED AND DISABLED WAIVER | \$36,371 | 48 | \$757.73 | 9,629 | 200.6 | \$3.78 |
| PERSONAL CARE | \$623,942 | 761 | \$819.90 | 151,116 | 198.6 | \$4.13 |
| AIDS WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$7,067 \$0 | 1 0 | \$7,066.80 \$0.00 | 1,022 0 | 1,022.0 0.0 | \$6.91 \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$66,975 | 477 * | \$140.41 | 13,266 | 27.8 | \$5.05 |
| AUDIOLOGY SERVICES | \$3,925 | 6 | \$654.17 | 21 | 3.5 | \$186.90 |
| OPTOMETRIC SERVICES | \$2,435 | 40 | \$60.88 | 74 | 1.8 | \$32.91 |
| DURABLE MEDICAL EQUIPMENT | \$23,839 | 376 | \$63.40 | 11,438 | 30.4 | \$2.08 |
| AMBULANCE SERVICES | \$9,687 | 80 | \$121.09 | 1,254 | 15.7 | \$7.72 |
| REHABILITATION CENTER | \$1,004 | 6 | \$167.26 | 188 | 31.3 | \$5.34 |
| HOSPICE | \$26,081 | 10 | \$2,608.14 | 290 | 29.0 | \$89.94 |
| NON-EMERGENCY TRANS NON-PARTICIPATING PROV | \$0 \$4 | 0 1 | \$0.00 \$4.26 | 0 | 0.0 | \$0.00 \$4.26 |
| COMPREHENSIVE DAY REHAB | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$0 | 0 ** | \$0.00 | | | |
| PART-A | \$0 | 0 | \$0.00 | | | |
| PART-B | \$0 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$5,910 | 1 * | \$5,910.20 | 29 | 29.0 | \$203.80 |
| PRIVATE HOME ICF/MR | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MR/DD WAIVER | \$5,910 | 1 | \$5,910.20 | 29 | 29.0 | \$203.80 |
| PSYCH REHAB-PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE TARGETED CASE MANAGEMENT | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| COMMUNITY SUPPORT WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| STATE INSTITUTIONS | \$402 | 2 * | \$201.15 | 54 | 27.0 | \$7.45 |
| ICF/MENTALLY RETARDED | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$402 | 2 | \$201.15 | 54 | 27.0 | \$7.45 |
| FSD CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SCREENINGS | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT TARGETED CASE MGMT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0 | 0 * | \$0.00 | | | |
| TOTAL | \$2,112,308 | 2,379 * | \$887.90 | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: FOSTER CARE
NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 14,890 NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2008: N/A

| | | | COST PER | UNITS OF | UNITS PER | COST PER |
|--|---------------------|------------|----------------------|-------------|-------------|--------------------|
| | EXPENDITURES | RECIPIENTS | RECIPIENT | SERVICE | RECIPIENT | SERVICE |
| NURSING FACILITIES | \$5,837 | 1 * | \$5,836.88 | 3 | 3.0 | \$1,945.63 |
| HOSPITALS | \$739,878 | 676 * | \$1,094.49 | 3,243 | 4.8 | \$228.15 |
| INPATIENT | \$556,213 | 94 | \$5,917.16 | 916 | 9.7 | \$607.22 |
| OUTPATIENT | \$183,664 | 609 | \$301.58 | 2,327 | 3.8 | \$78.93 |
| | | | | · | | |
| DENTAL SERVICES | \$21,321 | 178 * | \$119.78 | 730 | 4.1 | \$29.21 |
| | 00.40.400 | 0.000 ± | *** | = 0=0 | 0.7 | A400.00 |
| PHARMACY | \$842,192 | 2,939 * | \$286.56 | 7,872 | 2.7 | \$106.99 |
| PART D - COPAYS | \$1 | 1 * | \$0.78 | 3 | 3.0 | \$0.26 |
| | | | | | | |
| PHYSICIAN RELATED | \$303,857 | 2,194 * | \$138.49 | 10,068 | 4.6 | \$30.18 |
| PHYSICIAN | \$10,549 | 132 | \$79.92 | 240 | 1.8 | \$43.95 |
| CLINIC FAMILY PLANNING | \$89,534 | 1,074 | \$83.36 | 4,651 | 4.3 | \$19.25 |
| X-RAY AND LAB | \$8,234 \$10,528 | 163 226 | \$50.52 \$46.58 | 179 618 | 1.1 2.7 | \$46.00 \$17.04 |
| NURSE PRACTITIONER | \$1,272 | 24 | \$53.00 | 28 | 1.2 | \$45.42 |
| PODIATRY | \$116 | 2 | \$58.03 | 4 | 2.0 | \$29.02 |
| CRNA SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$47,706 | 431 | \$110.69 | 612 | 1.4 | \$77.95 |
| CASE MANAGEMENT | \$8 | 1 | \$8.00 | 1 | 1.0 | \$8.00 |
| FED QUALIFIED HEALTH CARE | \$65,007 | 212 | \$306.64 | 1,465 | 6.9 | \$44.37 |
| PSYCHOLOGIST SERVICES | \$70,904 | 343 | \$206.72 | 2,270 | 6.6 | \$31.24 |
| IN-HOME SERVICES | \$308 | 3 * | \$102.74 | 41 | 13.7 | \$7.52 |
| HOME HEALTH SERVICES | \$188 | 2 | \$93.97 | 10 | 5.0 | \$18.79 |
| ADULT DAY HEALTH CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$120 | 1 | \$120.28 | 31 | 31.0 | \$3.88 |
| AIDS WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | ¢52.225 | 6,656 * | \$8.01 | 0.522 | 1.3 | \$6.25 |
| AUDIOLOGY SERVICES | \$53,335 \$260 | 8 | \$32.50 | 8,532 39 | 4.9 | \$6.67 |
| OPTOMETRIC SERVICES | \$7,931 | 142 | \$55.85 | 287 | 2.0 | \$27.63 |
| DURABLE MEDICAL EQUIPMENT | \$35,145 | 56 | \$627.58 | 457 | 8.2 | \$76.90 |
| AMBULANCE SERVICES | \$4,406 | 16 | \$275.40 | 621 | 38.8 | \$7.10 |
| REHABILITATION CENTER | \$160 | 1 | \$160.00 | 16 | 16.0 | \$10.00 |
| HOSPICE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$5,411 | 6,650 | \$0.81 | 7,111 | 1.1 | \$0.76 |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0 \$22 | 0 | \$0.00 \$22.00 | 0 | 1.0 | \$0.00 \$22.00 |
| DIOEAGE MANAGEMENT | ΨΖΖ | ' | ΨΖΖ.00 | ' | 1.0 | ΨΖΖ.00 |
| BUY-IN PREMIUMS | \$0 | 0 ** | \$0.00 | | | |
| PART-A | \$0 | 0 | \$0.00 | | | |
| PART-B | \$0 | 0 | \$0.00 | | | |
| MENTAL LICAL TH CERVICES | €74.040 | 00.* | Ф 7 05 00 | 0.005 | 07.0 | £44.70 |
| PRIVATE HOME ICF/MR | \$74,010 \$0 | 93 * | \$795.80 \$0.00 | 6,285 | 67.6 0.0 | \$11.78 \$0.00 |
| MR/DD WAIVER | \$51,015 | 18 | \$2,834.15 | 3,350 | 186.1 | \$15.23 |
| PSYCH REHAB-PRIVATE | \$0 | 0 | \$0.00 | 0,550 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$15,273 | 70 | \$218.18 | 2,050 | 29.3 | \$7.45 |
| COMMUNITY SUPPORT WAIVER | \$7,722 | 10 | \$772.25 | 885 | 88.5 | \$8.73 |
| STATE INSTITUTIONS | 00 444 0F0 | 4.000 * | Ø4 0E7 00 | 00.004 | 40.0 | 600 TE |
| ICF/MENTALLY RETARDED | \$2,141,958 \$0 | 1,292 * | \$1,657.86 \$0.00 | 23,604 | 18.3 | \$90.75 \$0.00 |
| MENTAL HOSPITAL | \$0 \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$91,547 | 8 | \$11,443.36 | 168 | 21.0 | \$544.92 |
| PSYCH REHAB-PUBLIC | \$98,233 | 152 | \$646.27 | 3,163 | 20.8 | \$31.06 |
| CSTAR - PUBLIC | \$55,952 | 48 | \$1,165.67 | 3,883 | 80.9 | \$14.41 |
| TARGETED CASE MANAGEMENT | \$196,304 | 706 | \$278.05 | 15,820 | 22.4 | \$12.41 |
| FSD CASE MANAGEMENT | \$1,699,922 | 570 | \$2,982.32 | 570 | 1.0 | \$2,982.32 |
| EPSDT SERVICES | \$937,702 | 3,745 * | \$250.39 | 91,541 | 24.4 | \$10.24 |
| EPSDT SCREENINGS | \$937,702 | 3,745 | \$250.39 \$59.45 | 91,541 | 1.0 | \$10.24 \$57.00 |
| EPSDT REFERRAL SERVICES | \$906,274 | 3,582 | \$253.01 | 91,199 | 25.5 | \$9.94 |
| EPSDT TARGETED CASE MGMT | \$24,531 | 221 | \$111.00 | 221 | 1.0 | \$111.00 |
| , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , | | 3.1.130 | | | Ţ 0 |
| MANAGED CARE PREMIUMS | \$2,032,069 | 8,832 * | \$230.08 | | | |
| | | | | | | |
| TOTAL | \$7,152,466 | 15,215 * | \$470.09 | 1 | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES
NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 764
NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2008: N/A

| NURSING PACILITIES | | | | COST PER | UNITS OF | UNITS PER | COST PER |
|--|----------------------------------|----------------|-------|------------|----------|-----------|------------|
| HOSPITALS | | | | RECIPIENT | SERVICE | RECIPIENT | SERVICE |
| BAPATENT | NURSING FACILITIES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| BAPATENT | HOSPITAL S | \$220.182 | 48 * | \$4 587 12 | 405 | 8.4 | \$543.66 |
| CUTMATIENT \$11,005 31 \$557.00 151 5.2 \$808.84 | | | | | | | |
| PRIARMACY | | | | | | 5.2 | |
| PRIARMACY | | | | | | | |
| PART D - COPAYS 50 0 1 30.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | DENTAL SERVICES | \$449 | 7 * | \$64.14 | 20 | 2.9 | \$22.45 |
| PART D - COPAYS 50 0 1 30.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | DUADMACY | £40.400 | 407 * | ¢202.70 | 202 | 2.4 | £440.05 |
| PHYSICIAN RELATED \$30,027 121 | PHARMACY | \$42,126 | 107 " | \$393.70 | 303 | 3.4 | \$116.05 |
| PHYSICIAN \$752 7 \$107.37 8 1.1 \$820.50 FAMILY PLANNING \$10.776 70 \$151.95 455 6.5 \$23.60 FAMILY PLANNING \$1.566 20 \$80.26 23 1.1 \$54.68 FAMILY PLANNING \$1.566 20 \$80.26 23 1.1 \$54.68 FAMILY PLANNING \$1.566 20 \$80.26 23 1.1 \$54.68 FAMILY PLANNING \$1.060 22 \$40.83 56 26 \$10.88 FAMILY PLANNING \$1.060 20 30.00 0 0 0 \$20.00 FAMILY PLANNING \$1.060 20 30.00 0 0 0 0 FAMILY PLANNING \$1.060 20 30.00 0 0 0 0 0 FAMILY PLANNING \$1.060 20 30.00 0 0 0 0 0 FAMILY PLANNING \$1.060 20 30.00 0 0 0 0 0 0 FAMILY PLANNING \$1.060 20 30.00 0 0 0 0 0 0 0 FAMILY PLANNING \$1.060 20 30.00 0 0 0 0 0 0 0 0 FAMILY PLANNING \$1.060 20 30.00 0 0 0 0 0 0 0 0 0 | PART D - COPAYS | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN \$752 7 \$107.37 8 1.1 \$820.50 FAMILY PLANNING \$10.776 70 \$151.95 455 6.5 \$23.60 FAMILY PLANNING \$1.566 20 \$80.26 23 1.1 \$54.68 FAMILY PLANNING \$1.566 20 \$80.26 23 1.1 \$54.68 FAMILY PLANNING \$1.566 20 \$80.26 23 1.1 \$54.68 FAMILY PLANNING \$1.060 22 \$40.83 56 26 \$10.88 FAMILY PLANNING \$1.060 20 30.00 0 0 0 \$20.00 FAMILY PLANNING \$1.060 20 30.00 0 0 0 0 FAMILY PLANNING \$1.060 20 30.00 0 0 0 0 0 FAMILY PLANNING \$1.060 20 30.00 0 0 0 0 0 FAMILY PLANNING \$1.060 20 30.00 0 0 0 0 0 0 FAMILY PLANNING \$1.060 20 30.00 0 0 0 0 0 0 0 FAMILY PLANNING \$1.060 20 30.00 0 0 0 0 0 0 0 0 FAMILY PLANNING \$1.060 20 30.00 0 0 0 0 0 0 0 0 0 | | | | | | | |
| CLINIC | | | | | | | |
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| X-RAY AND LAB | | | | | | | |
| NUMBS FRACTITIONER | | | | | | | |
| PODIATRY | | | | | | | |
| CRIAN_SERVICES \$0 | | | | | | | |
| CASE MANAGEMENT \$320 1 \$320.10 2 2.0 \$160.05 FFED QUALIFIED HEALTH CARE \$831 4 \$157.86 7 1.8 \$80.05 PSYCHOLOGIST SERVICES \$4,005 24 \$204.38 150 6.3 \$52.70 N-HOME SERVICES \$5.0 0 \$50.00 0 0.0 \$50.00 HOME HEALTH SERVICES \$9.0 0 \$50.00 0 0.0 \$50.00 AQUIT DAY HEALTH CARE \$9.0 0 \$50.00 0 0.0 \$50.00 AQUIT DAY HEALTH CARE \$9.0 0 \$50.00 0 0 0 0 0 AQUIT DAY HEALTH CARE \$9.0 0 \$50.00 0 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$50.00 0 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$50.00 0 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$50.00 0 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$50.00 0 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$50.00 0 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$50.00 0 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$50.00 0 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$50.00 0 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$50.00 0 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$50.00 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$50.00 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$50.00 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$50.00 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$0.00 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$0.00 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$9.00 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$9.00 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$9.00 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$9.00 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$9.00 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$9.00 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$9.00 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$9.00 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$9.00 0 0 0 0 ADUST DAY HEALTH CARE \$9.0 0 \$9.00 0 0 0 0 ADUST DAY HEALT | - | | | | | | \$0.00 |
| FED QUALIFIED HEALTH CARE | | | | · | | | \$64.46 |
| PSYCHOLOGIST SERVICES | | | | | | | \$160.05 |
| NHOME SERVICES \$0 | | | | | | | |
| HOME HEALTH SERVICES \$0 0 \$0.00 0 0.0 \$50.00 AGED AND DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$50.00 AGED AND DISABLED WAIVER \$0 0 0 \$0.00 0 0.0 \$50.00 PERSONAL CARE \$0 0 0 \$0.00 0 0.0 \$0.00 AIDSWAIVER \$0 0 0 \$0.00 0 0 0.0 \$50.00 AIDSWAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 AIDSWAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 0 0 0 0.0 \$0.00 INDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 0 0 0 0 0 0 \$0.00 INDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 0 0 0 0 0 0 \$0.00 INDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 0 0 0 0 0 0 \$0.00 INDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 0 0 0 0 0 0 \$0.00 INDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 0 0 0 0 0 0 0 \$0.00 OPTOMETRY SERVICES \$2.571 15 15 171.43 125 8.3 \$20.57 AUDIOLOGY SERVICES \$3.10 9 \$45.56 16 1.8 \$25.63 DITABLE MEDICAL EQUIPMENT \$1,140 2 \$66.66 6 1.8 \$25.63 AUBIOLANCE SERVICES \$1,022 5 \$204.30 103 20.6 \$39.32 REHABLITATION CENTER \$0 0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 | PSYCHOLOGIST SERVICES | \$4,905 | 24 | \$204.38 | 150 | 6.3 | \$32.70 |
| HOME HEALTH SERVICES \$0 0 \$0.00 0 0.0 \$50.00 AGED AND DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$50.00 AGED AND DISABLED WAIVER \$0 0 0 \$0.00 0 0.0 \$50.00 PERSONAL CARE \$0 0 0 \$0.00 0 0.0 \$0.00 AIDSWAIVER \$0 0 0 \$0.00 0 0 0.0 \$50.00 AIDSWAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 AIDSWAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 0 0 0 0.0 \$0.00 INDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 0 0 0 0 0 0 \$0.00 INDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 0 0 0 0 0 0 \$0.00 INDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 0 0 0 0 0 0 \$0.00 INDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 0 0 0 0 0 0 \$0.00 INDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 0 0 0 0 0 0 0 \$0.00 OPTOMETRY SERVICES \$2.571 15 15 171.43 125 8.3 \$20.57 AUDIOLOGY SERVICES \$3.10 9 \$45.56 16 1.8 \$25.63 DITABLE MEDICAL EQUIPMENT \$1,140 2 \$66.66 6 1.8 \$25.63 AUBIOLANCE SERVICES \$1,022 5 \$204.30 103 20.6 \$39.32 REHABLITATION CENTER \$0 0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 | IN-HOME SERVICES | 90 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE \$0 0 \$0.00 0 0.0 \$5.000 AGEO AND DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$5.000 PERSONAL CARE \$0 0 \$0.00 0 0.0 \$5.000 AIDS WAIVER \$0 0 \$0.00 0 0 0.0 \$5.000 AIDS WAIVER \$0 0 \$0.00 0 0 0.0 \$5.000 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0.0 \$5.000 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0 0.0 \$5.000 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0.0 \$5.000 REHAB AND SPECIALTY SERVICES \$2.577 AIDIOLOGY SERVICES \$3.0 0 \$6.00 0 0 0.0 \$5.000 REHAB AND SPECIALTY SERVICES \$5.0 0 \$6.00 0 0 0.0 \$5.000 DIVERBLE MEDICAL FOLIPMENT \$1.40 2 \$6.60 0 0 0.0 \$5.000 DIVERBLE MEDICAL FOLIPMENT \$1.40 2 \$6.60 0 0 0.0 \$5.000 AMBULLANCE SERVICES \$1.00 0 \$6.000 0 0 0.0 \$5.000 HOSPICE \$1.000 0 \$0.00 0 0 0.0 \$6.000 HOSPICE \$0 0 0 \$0.00 0 0 0.0 \$6.000 HOSPICE \$0 0 0 \$0.00 0 0 0.0 \$6.000 HOSPICE \$0 0 0 \$0.00 0 0 0.0 \$6.000 NON-BERGENCY TRANS \$0 0 0 \$0.00 0 0 0.0 \$5.000 NON-BERGENCY TRANS \$0 0 0 \$0.00 0 0 0.0 \$5.000 NON-BERGENCY TRANS \$0 0 0 \$0.00 0 0 0.0 \$5.000 DISEASE MAINAGEMENT \$0 0 0 \$0.00 0 0 0.0 \$5.000 DISEASE MAINAGEMENT \$0 0 0 \$0.00 0 0 0.0 \$5.000 DISEASE MAINAGEMENT \$0 0 0 \$0.00 0 0 0.0 \$5.000 DISEASE MAINAGEMENT \$0 0 0 \$0.00 0 0 0.0 \$5.000 DISEASE MAINAGEMENT \$0 0 0 \$0.00 0 0 0.0 \$5.000 DISEASE MAINAGEMENT \$0 0 0 \$0.00 0 0 0 0.0 \$5.000 DISEASE MAINAGEMENT \$0 0 0 \$0.00 0 0 0 0 0 0.0 \$5.000 DISEASE MAINAGEMENT \$0 0 0 \$0.00 0 0 0 0 0 0 \$0.000 DISEASE MAINAGEMENT \$0 0 0 \$0.00 0 0 0 0 0 0 \$0.000 DISEASE MAINAGEMENT \$0 0 0 \$0.00 0 0 0 0 0 0 \$0.000 DISEASE MAINAGEMENT \$0 0 0 \$0.00 0 0 0 0 0 0 \$0.000 DISEASE MAINAGEMENT \$0 0 0 \$0.00 0 0 0 0 0 0 \$0.000 DISEASE MAINAGEMENT \$0 0 0 \$0.00 0 0 0 0 0 0 \$0.000 DISEASE MAINAGEMENT \$0 0 0 \$0.00 0 0 0 0 0 0 \$0.000 DISEASE MAINAGEMENT \$0 0 0 \$0.00 0 0 0 0 0 0 \$0.000 DISEASE MAINAGEMENT \$0 0 0 \$0.00 0 0 0 0 0 0 \$0.000 DISEASE MAINAGEMENT \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | |
| AGED AND DISABLED WAIVER \$0 0 \$0.00 0 0.0 \$50.00 PERSONAL CARE \$0 0 0 \$0.00 0 0.0 \$50.00 AIDS WAIVER \$0 0 0 \$0.00 0 0.0 \$0.00 \$0.00 \$0.00 PHYSIGAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0.0 \$50.00 PHYSIGAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0.0 \$50.00 PHYSIGAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0.0 \$50.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0.0 \$50.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0.0 \$50.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 \$50.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 0 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 0 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 0 \$0.00 PHYSIGAL PLANE WAIVER \$0 0 0 \$0.00 0 0 0 0 0 0 \$0. | | | | · | | | |
| AIDS WANVER AIDS WANVER BY BY BY BY BY BY BY BY BY B | | | | | | | |
| PHYSICAL DISABLED WAIVER | PERSONAL CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | AIDS WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES \$2.571 15 | | | | | | | |
| AUDICLOGY SERVICES \$0 0 \$0.00 0.0 \$0.00 \$0 | INDEPENDENT LIVING WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AUDICLOGY SERVICES \$0 0 \$0.00 0.0 \$0.00 \$0 | DELLA D. AND ODEOLAL TV OEDVIOES | \$0.574 | 45 * | 0474.40 | 105 | 2.0 | 000.57 |
| OPTOMETRIC SERVICES | | | | | | | |
| DURABLE MEDICAL EQUIPMENT \$1,140 2 \$569.96 6 3.0 \$199.99 | | | | | | | |
| AMBULANCE SERVICES | | | | · | | | |
| HOSPICE | | | | | | | |
| NON-EMERGENCY TRANS | REHABILITATION CENTER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-PARTICIPATING PROV | | | | | | | \$0.00 |
| COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 \$0.00 BUY-IN PREMIUMS \$0 0 0 \$0.00 PART-B \$0 0 \$0.00 MENTAL HEALTH SERVICES \$0 0 0 \$0.00 MENTAL HEALTH SERVICES \$0 0 0 \$0.00 MENTAL HOME ICF/MR \$0 0 \$0.00 MIXIDD WAIWER \$0 0 \$0.00 MIXIDD WAIWER \$0 0 \$0.00 PSYCH REHAB-PRIVATE \$0 0 \$0.00 CSTAR -PRIVATE \$0 0 \$0.00 TARGETED CASE MANAGEMENT \$0 0 \$0.00 TARGETED CASE MANAGEMENT \$0 0 \$0.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 STATE INSTITUTIONS \$85,132 37 \$2,300.86 149 4.0 \$571.36 ICF/MENTALLY RETARDED \$0 0 \$0.00 PSYCH REHAB-PRIVAL \$0 0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 \$0.00 SO.00 DO.00 SO.00 STATE INSTITUTIONS \$85,132 37 \$2,300.86 149 4.0 \$571.36 ICF/MENTALLY RETARDED \$0 0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 P | | | | | | | |
| DISEASE MANAGEMENT \$0 | | | | · | | | |
| BUY-IN PREMIUMS PART-A \$0 0 \$0.00 PART-B \$0 0 \$0.00 S0.00 MENTAL HEALTH SERVICES \$0 0 \$0.00 PRIVATE HOME ICF/MR \$0 0 \$0.00 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 \$0.00 0 \$0.00 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 \$0.00 0 \$0.00 0 \$0.00 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 \$0.00 0 \$0.00 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 \$0.00 0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 \$0.00 0 \$0.00 STATE INSTITUTIONS \$85,132 37 \$2,300.86 149 4.0 \$571.36 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 \$0.00 0 \$0.00 PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 \$0.00 0 \$0.00 STATE INSTITUTIONS \$85,132 37 \$2,300.86 149 4.0 \$571.36 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 \$0.00 0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 \$0.00 0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 \$0.00 CSTAR - PUBLIC \$779 2 \$389.67 52 26.0 \$14.99 TARGETED CASE MANAGEMENT \$1,187 2 \$589.49 64 32.0 \$18.55 FSD CASE MANAGEMENT \$1,187 2 \$589.49 64 32.0 \$18.55 FSD CASE MANAGEMENT \$1,187 2 \$589.49 64 32.0 \$18.55 FSD CASE MANAGEMENT \$1,187 2 \$589.49 64 32.0 \$18.55 FSD CASE MANAGEMENT \$1,187 2 \$589.49 64 32.0 \$18.55 FSD CASE MANAGEMENT \$1,187 2 \$589.49 64 32.0 \$18.55 FSD CASE MANAGEMENT \$1,187 2 \$589.49 64 32.0 \$18.55 FSD CASE MANAGEMENT \$1,187 2 \$589.49 64 32.0 \$18.55 FSD CASE MANAGEMENT \$1,187 2 \$589.49 64 32.0 \$18.55 FSD CASE MANAGEMENT \$1,187 2 \$589.49 64 32.0 \$18.55 FSD CASE MANAGEMENT \$1,187 2 \$589.49 64 32.0 \$18.55 FSD CASE MANAGEMENT \$1,187 2 \$589.49 64 32.0 \$18.55 FSD CASE MANAGEMENT \$1,187 2 \$589.49 64 32.0 \$18.55 FSD CASE MANAGEMENT \$1,187 \$2 \$589.49 64 32.0 \$3.10 \$2.520.17 S33 1.0 \$2.520.17 S3.16 S66.44 EPSDT SCREENINGS \$562 8 \$66.44 8 \$1.0 \$66.44 EPSDT REFERRAL SERVICES \$59.996 168 \$367.12 4.315 2.57 513.90 MANAGED CARE PREMIUMS \$10.8,982 475 * \$229.44 | | | | | | | |
| PART-A | DISEASE MANAGEMENT | \$0 | U | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | BUY-IN PREMIUMS | \$0 | 0 ** | \$0.00 | | | |
| MENTAL HEALTH SERVICES | | | 0 | | | | |
| PRIVATE HOME ICF/MR \$0 0 \$0.00 MR/DD WAIVER \$0 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 CSTAR - PRIVATE \$0 0 \$0 0 \$0.00 CSTAR - PRIVATE \$0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | PART-B | \$0 | 0 | \$0.00 | | | |
| PRIVATE HOME ICF/MR \$0 0 \$0.00 MR/DD WAIVER \$0 0 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 CSTAR - PRIVATE \$0 0 \$0 0 \$0.00 CSTAR - PRIVATE \$0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | |
| MR/DD WAIVER \$0 0 \$0.00 0 0.0 \$0.00 | | | | | | | |
| PSYCH REHAB-PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 | | | | · | | | |
| CSTAR - PRIVATE \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 STATE INSTITUTIONS \$85,132 37 * \$2,300.86 149 4.0 \$571.36 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$0 0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 0 \$0.00 0 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$0 0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PRIVATE \$0 0 0 \$0.00 0 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$1,187 2 \$593.49 64 32.0 \$18.55 FSD CASE MANAGEMENT \$83,166 33 \$2,520.17 33 1.0 \$2,520.17 EPSDT SERVICES \$64,412 187 * \$344.45 4,358 23.3 \$14.78 EPSDT SCREENINGS \$532 8 \$66.44 8 1.0 \$66.44 EPSDT REFERRAL SERVICES \$59.996 168 \$357.12 4,315 25.7 \$13.90 EPSDT TARGETED CASE MGMT \$3,885 35 \$111.00 35 1.0 \$111.00 MANAGED CARE PREMIUMS \$108,982 475 * \$229.44 MANAGED CARE PREMIUMS \$108,982 475 * \$229.44 MANAGED CARE PREMIUMS \$108,982 475 * \$229.44 *** ***CASH ONLY OF THE TARGETED CASE MGMT \$3,885 35 \$111.00 35 1.0 \$111.00 \$111. | | | | | | | |
| TARGETED CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00 | | | | | | | |
| COMMUNITY SUPPORT WAIVER | | | | | | | |
| ICF/MENTALLY RETARDED | | | | | | | \$0.00 |
| ICF/MENTALLY RETARDED | | | | | | | |
| MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$779 2 \$389.67 52 26.0 \$14.99 TARGETED CASE MANAGEMENT \$1,187 2 \$593.49 64 32.0 \$18.55 FSD CASE MANAGEMENT \$83,166 33 \$2,520.17 33 1.0 \$2,520.17 EPSDT SERVICES \$64,412 187 * \$344.45 4,358 23.3 \$14.78 EPSDT SCREENINGS \$532 8 \$66.44 8 1.0 \$66.44 EPSDT REFERRAL SERVICES \$59,996 168 \$357.12 4,315 25.7 \$13.90 EPSDT TARGETED CASE MGMT \$3,885 35 \$111.00 35 1.0 \$111.00 MANAGED CARE PREMIUMS \$108,982 475 * \$229.44 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>\$571.36</td></td<> | | | | | | | \$571.36 |
| PSYCH CARE UNDER AGE 22 \$0 0 \$0.00 \$ | | | | | | | |
| PSYCH REHAB-PUBLIC \$0 \$0.00 \$0.00 \$0.00 CSTAR - PUBLIC \$779 2 \$389.67 52 26.0 \$14.99 TARGETED CASE MANAGEMENT \$1,187 2 \$593.49 64 32.0 \$18.55 FSD CASE MANAGEMENT \$83,166 33 \$2,520.17 33 1.0 \$2,520.17 EPSDT SERVICES \$64,412 187 * \$344.45 4,358 23.3 \$14.78 EPSDT SCREENINGS \$532 8 \$66.44 8 1.0 \$66.44 EPSDT REFERRAL SERVICES \$59,996 168 \$357.12 4,315 25.7 \$13.90 EPSDT TARGETED CASE MGMT \$3,885 35 \$111.00 35 1.0 \$111.00 MANAGED CARE PREMIUMS \$108,982 475 * \$229.44 \$229.44 \$229.44 | | | | | | | |
| CSTAR - PUBLIC \$779 2 \$389.67 52 26.0 \$14.99 TARGETED CASE MANAGEMENT \$1,187 2 \$593.49 64 32.0 \$18.55 FSD CASE MANAGEMENT \$83,166 33 \$2,520.17 33 1.0 \$2,520.17 EPSDT SERVICES \$64,412 187 * \$344.45 4,358 23.3 \$14.78 EPSDT SCREENINGS \$532 8 \$66.44 8 1.0 \$66.44 EPSDT REFERRAL SERVICES \$59,996 168 \$357.12 4,315 25.7 \$13.90 EPSDT TARGETED CASE MGMT \$3,885 35 \$111.00 35 1.0 \$111.00 MANAGED CARE PREMIUMS \$108,982 475 * \$229.44 \$229.44 \$229.44 | | | | | | | |
| TARGETED CASE MANAGEMENT \$1,187 2 \$593.49 64 32.0 \$18.55 FSD CASE MANAGEMENT \$83,166 33 \$2,520.17 33 1.0 \$2,520.17 EPSDT SERVICES \$64,412 187 * \$344.45 4,358 23.3 \$14.78 EPSDT SCREENINGS \$532 8 \$66.44 8 1.0 \$66.44 EPSDT REFERRAL SERVICES \$59,996 168 \$357.12 4,315 25.7 \$13.90 EPSDT TARGETED CASE MGMT \$3,885 35 \$111.00 35 1.0 \$111.00 MANAGED CARE PREMIUMS \$108,982 475 * \$229.44 \$229.44 \$229.44 | | | | | | | |
| FSD CASE MANAGEMENT \$83,166 33 \$2,520.17 33 1.0 \$2,520.17 EPSDT SERVICES \$64,412 187 * \$344.45 4,358 23.3 \$14.78 EPSDT SCREENINGS \$532 8 \$66.44 8 1.0 \$66.44 EPSDT REFERRAL SERVICES \$59,996 168 \$357.12 4,315 25.7 \$13.90 EPSDT TARGETED CASE MGMT \$3,885 35 \$111.00 35 1.0 \$111.00 MANAGED CARE PREMIUMS \$108,982 475 * \$229.44 \$229.44 \$229.44 | | | | | | | \$18.55 |
| EPSDT SERVICES \$64,412 187 * \$344.45 4,358 23.3 \$14.78 EPSDT SCREENINGS \$532 8 \$66.44 8 1.0 \$66.44 EPSDT REFERRAL SERVICES \$59,996 168 \$357.12 4,315 25.7 \$13.90 EPSDT TARGETED CASE MGMT \$3,885 35 \$111.00 35 1.0 \$111.00 MANAGED CARE PREMIUMS \$108,982 475 * \$229.44 \$229.44 \$229.44 | | | | | | | \$2,520.17 |
| EPSDT SCREENINGS \$532 8 \$66.44 8 1.0 \$66.44 EPSDT REFERRAL SERVICES \$59,996 168 \$357.12 4,315 25.7 \$13.90 EPSDT TARGETED CASE MGMT \$3,885 35 \$111.00 35 1.0 \$111.00 MANAGED CARE PREMIUMS \$108,982 475 * \$229.44 \$229.44 \$229.44 | | | | | | | |
| EPSDT REFERRAL SERVICES \$59,996 168 \$357.12 4,315 25.7 \$13.90 EPSDT TARGETED CASE MGMT \$3,885 35 \$111.00 35 1.0 \$111.00 MANAGED CARE PREMIUMS \$108,982 475 * \$229.44 \$229.44 \$229.44 | | | | | 4,358 | | \$14.78 |
| EPSDT TARGETED CASE MGMT \$3,885 35 \$111.00 35 1.0 \$111.00 MANAGED CARE PREMIUMS \$108,982 475 * \$229.44 | | | | | | | \$66.44 |
| MANAGED CARE PREMIUMS \$108,982 475 * \$229.44 | | | | | | | |
| | EPSDI TARGETED CASE MGMT | \$3,885 | 35 | \$111.00 | 35 | 1.0 | \$111.00 |
| | MANAGED CARE PREMILIMS | \$108 982 | A75 * | \$220 44 | | | |
| TOTAL \$544,481 634 \$858.80 | | ψ100,332 | 710 | Ψ220.44 | | | |
| | TOTAL | \$544,481 | 634 * | \$858.80 | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: REFUGEE NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 174 NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2008: 198

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|---|-----------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$4,405 | 7 * | \$629.30 | 36 | 5.1 | \$122.36 |
| INPATIENT | \$917 | 1 | \$917.38 | 1 | 1.0 | \$917.38 |
| OUTPATIENT | \$3,488 | 7 | \$498.24 | 35 | 5.0 | \$99.65 |
| DENTAL SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| PHARMACY | \$53 | 2 * | \$26.60 | 2 | 1.0 | \$26.60 |
| PART D - COPAYS | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$5,392 | 21 * | \$256.75 | 337 | 16.0 | \$16.00 |
| PHYSICIAN | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CLINIC FAMILY PLANNING | \$817 \$0 | 12 0 | \$68.09 \$0.00 | 74 | 6.2 0.0 | \$11.04 \$0.00 |
| X-RAY AND LAB | \$3,932 | 8 | \$491.46 | 258 | 32.3 | \$15.24 |
| NURSE PRACTITIONER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES | \$643 \$0 | 3 | \$214.31 \$0.00 | 5 | 1.7 0.0 | \$128.59 \$0.00 |
| . 0.00200.0. 02020 | \$ | , | ψο.σο | J | 0.0 | \$0.00 |
| IN-HOME SERVICES | \$1,497 | 1 * | \$1,497.37 | 421 | 421.0 | \$3.56 |
| HOME HEALTH SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER PERSONAL CARE | \$0 \$1,497 | 0 | \$0.00 \$1,497.37 | 0 421 | 0.0 421.0 | \$0.00 \$3.56 |
| AIDS WAIVER | \$1,497 | 0 | \$1,497.37 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$289 | 49 * | \$5.89 | 87 | 4.0 | #2.22 |
| AUDIOLOGY SERVICES | \$209 | 0 | \$0.00 | 0 | 1.8 | \$3.32 \$0.00 |
| OPTOMETRIC SERVICES | \$156 | 3 | \$52.00 | 7 | 2.3 | \$22.29 |
| DURABLE MEDICAL EQUIPMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AMBULANCE SERVICES | \$93 | 1 | \$93.20 | 1 | 1.0 | \$93.20 |
| REHABILITATION CENTER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$39 | 46 | \$0.86 | 79 | 1.7 | \$0.50 |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| DISEASE MANAGEMENT | \$0 \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$0 | 0 ** | \$0.00 | | | |
| PART-A | \$0 | 0 | \$0.00 | | | |
| PART-B | \$0 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PRIVATE HOME ICF/MR | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MR/DD WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| COMMONITY COLL CICL WAIVER | ΨΟ | 0 | ψ0.00 | , | 0.0 | ψ0.00 |
| STATE INSTITUTIONS | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/MENTALLY RETARDED | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| CSTAR - PUBLIC | \$0 \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FSD CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SCREENINGS | \$0 \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT TARGETED CASE MGMT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$48,096 | 186 * | \$258.58 | | | |
| TOTAL | \$50.700 | 000 * | P004.05 | | | |
| TOTAL | \$59,732 | 203 * | \$294.25 | | | L |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 47

NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 47
NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2008: 51

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|---|-------------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$3,345 | 1 * | \$3,345.09 | 2 | 2.0 | \$1,672.55 |
| HOSPITALS | \$112,457 | 11 * | \$10,223.37 | 202 | 18.4 | \$556.72 |
| INPATIENT | \$109,536 | 6 | \$18,255.97 | 166 | 27.7 | \$659.85 |
| OUTPATIENT | \$2,921 | 5 | \$584.25 | 36 | 7.2 | \$81.15 |
| DENTAL SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHARMACY | \$6,717 | 15 * | \$447.81 | 63 | 4.2 | \$106.62 |
| PART D - COPAYS | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | - | | |
| PHYSICIAN RELATED | \$2,799 | 10 * | \$279.95 | 95 | 9.5 | \$29.47 \$30.26 |
| PHYSICIAN CLINIC | \$91 \$394 | 6 | \$45.39 \$65.65 | 3 11 | 1.5 1.8 | \$30.26 |
| FAMILY PLANNING | \$53 | 1 | \$52.63 | 3 | 3.0 | \$17.54 |
| X-RAY AND LAB | \$152 | 3 | \$50.71 | 8 | 2.7 | \$17.54 |
| NURSE PRACTITIONER | \$152 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCHOLOGIST SERVICES | \$2,110 | 2 | \$1,055.00 | 70 | 35.0 | \$30.14 |
| IN-HOME SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$356 | 46 * | \$7.74 | 96 | 2.1 | \$3.71 |
| AUDIOLOGY SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AMBULANCE SERVICES | \$323 | 2 | \$161.39 | 33 | 16.5 | \$9.78 |
| REHABILITATION CENTER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$33 | 46 | \$0.72 | 63 | 1.4 | \$0.53 |
| NON-PARTICIPATING PROV | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$0 | 0 ** | \$0.00 | | | |
| PART-A | \$0 | 0 | \$0.00 | | | |
| PART-B | \$0 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$7,366 | 1 * | \$7,366.09 | 44 | 44.0 | \$167.41 |
| PRIVATE HOME ICF/MR | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MR/DD WAIVER | \$7,366 | 1 | \$7,366.09 | 44 | 44.0 | \$167.41 |
| PSYCH REHAB-PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| | | | | | | |
| STATE INSTITUTIONS | \$76,550 | 24 * | \$3,189.58 | 797 | 33.2 | \$96.05 |
| ICF/MENTALLY RETARDED MENTAL HOSPITAL | \$46,730 | 4 | \$11,682.41 | 168 | 42.0 | \$278.15 |
| PSYCH CARE UNDER AGE 22 | \$0 | 0 2 | \$0.00 \$10,182.38 | 0 | 0.0 18.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$20,365 \$708 | 3 | \$235.92 | 36 27 | 9.0 | \$565.69 \$26.21 |
| CSTAR - PUBLIC | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$8,748 | 18 | \$485.99 | 566 | 31.4 | \$15.46 |
| FSD CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$1,625 | 5 * | \$325.07 | 44 | 8.8 | \$36.94 |
| EPSDT SCREENINGS | \$249 | 1 | \$248.75 | 1 | 1.0 | \$248.75 |
| EPSDT REFERRAL SERVICES | \$1,377 | 5 | \$275.32 | 43 | 8.6 | \$32.01 |
| EPSDT TARGETED CASE MGMT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANACED CARE PREMIUM | | 0.* | 60.00 | | | |
| MANAGED CARE PREMIUMS | \$0 | 0 * | \$0.00 | | | |
| | | | | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: TITLE XIX - HDN
NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 11,665 NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2008: N/A

| | EVENDITUES | DECIDIENTO | COST PER | UNITS OF | UNITS PER | COST PER |
|---|----------------------|-----------------|----------------------|----------------|------------------|--------------------|
| NURSING FACILITIES | EXPENDITURES \$0 | RECIPIENTS 0 * | RECIPIENT \$0.00 | SERVICE | RECIPIENT 0.0 | SERVICE \$0.00 |
| NORONO I AGILITIES | ΨΟ | Ů | ψ0.00 | O O | 0.0 | ψ0.00 |
| HOSPITALS | \$1,538,603 | 776 * | \$1,982.74 | 4,501 | 5.8 | \$341.84 |
| INPATIENT | \$1,340,226 | 175 | \$7,658.43 | 1,917 | 11.0 | \$699.13 |
| OUTPATIENT | \$198,377 | 649 | \$305.67 | 2,584 | 4.0 | \$76.77 |
| DENTAL SERVICES | \$21,751 | 171 * | \$127.20 | 766 | 4.5 | \$28.40 |
| PHARMACY | \$825,977 | 2,474 * | \$333.86 | 7,556 | 3.1 | \$109.31 |
| PART D - COPAYS | \$5 | 1 * | \$5.40 | 3 | 3.0 | \$1.80 |
| DUVCICIAN DEL ATED | COEO 475 | 0.000 * | £4.00.00 | 40.450 | 4.7 | #22.00 |
| PHYSICIAN RELATED PHYSICIAN | \$353,475 \$9,050 | 2,208 * 110 | \$160.09 \$82.28 | 10,458 202 | 4.7 1.8 | \$33.80 \$44.80 |
| CLINIC | \$132,540 | 1,168 | \$113.48 | 4,817 | 4.1 | \$27.52 |
| FAMILY PLANNING | \$11,618 | 224 | \$51.87 | 239 | 1.1 | \$48.61 |
| X-RAY AND LAB | \$13,811 | 267 | \$51.73 | 714 | 2.7 | \$19.34 |
| NURSE PRACTITIONER | \$834 | 14 | \$59.61 | 18 | 1.3 | \$46.36 |
| PODIATRY | \$401 | 5 | \$80.13 | 9 | 1.8 | \$44.51 |
| CRNA SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS CASE MANAGEMENT | \$42,502 | 401 | \$105.99 | 546 0 | 1.4 0.0 | \$77.84 \$0.00 |
| FED QUALIFIED HEALTH CARE | \$0 \$54.528 | 180 | \$0.00 \$302.93 | 1,134 | 6.3 | \$0.00 \$48.08 |
| PSYCHOLOGIST SERVICES | \$88,191 | 376 | \$234.55 | 2,779 | 7.4 | \$40.00 \$31.73 |
| 1 0 1 0 1 0 2 0 0 0 1 0 2 1 1 1 1 1 1 1 | \$66,161 | 5.5 | \$20 1100 | 2,1.0 | | \$011.0 |
| IN-HOME SERVICES | \$2,962 | 7 * | \$423.12 | 478 | 68.3 | \$6.20 |
| HOME HEALTH SERVICES | \$1,124 | 4 | \$281.09 | 25 | 6.3 | \$44.97 |
| ADULT DAY HEALTH CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$1,837 | 3 | \$612.49 | 453 | 151.0 | \$4.06 |
| AIDS WAIVER PHYSICAL DISABLED WAIVER | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEL ENDERT EIVING WAVER | Ψ | Ů | ψ0.00 | Ü | 0.0 | ψ0.00 |
| REHAB AND SPECIALTY SERVICES | \$58,399 | 5,401 * | \$10.81 | 7,960 | 1.5 | \$7.34 |
| AUDIOLOGY SERVICES | \$610 | 4 | \$152.50 | 11 | 2.8 | \$55.45 |
| OPTOMETRIC SERVICES | \$6,777 | 128 | \$52.95 | 247 | 1.9 | \$27.44 |
| DURABLE MEDICAL EQUIPMENT | \$37,765 | 63 | \$599.45 | 485 | 7.7 | \$77.87 |
| AMBULANCE SERVICES | \$8,564 | 34 | \$251.89 | 981 | 28.8 | \$8.73 |
| REHABILITATION CENTER HOSPICE | \$160 \$0 | 0 | \$80.00 \$0.00 | 16 0 | 8.0 0.0 | \$10.00 \$0.00 |
| NON-EMERGENCY TRANS | \$4,522 | 5,384 | \$0.84 | 6,220 | 1.2 | \$0.73 |
| NON-PARTICIPATING PROV | \$0 | 0 | \$0.00 | 0,220 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$0 | 0 ** | \$0.00 | | | |
| PART-A | \$0 | 0 | \$0.00 | | | |
| PART-B | \$0 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$1,405,113 | 293 * | \$4,795.61 | 16,971 | 57.9 | \$82.79 |
| PRIVATE HOME ICF/MR | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MR/DD WAIVER | \$1,369,504 | 207 | \$6,615.96 | 11,303 | 54.6 | \$121.16 |
| PSYCH REHAB-PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$29,346 \$6,263 | 91 8 | \$322.48 \$782.92 | 3,939 1,729 | 43.3 216.1 | \$7.45 \$3.62 |
| | | | | | | |
| STATE INSTITUTIONS | \$2,661,891 | 1,632 * | \$1,631.06 | 42,207 | 25.9 | \$63.07 |
| ICF/MENTALLY RETARDED MENTAL HOSPITAL | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$86.587 | 13 | \$0.00 \$6,660.52 | 172 | 13.2 | \$0.00 \$503.41 |
| PSYCH REHAB-PUBLIC | \$97,614 | 159 | \$613.92 | 4,663 | 29.3 | \$20.93 |
| CSTAR - PUBLIC | \$103,741 | 97 | \$1,069.49 | 7,405 | 76.3 | \$14.01 |
| TARGETED CASE MANAGEMENT | \$315,189 | 904 | \$348.66 | 29,194 | 32.3 | \$10.80 |
| FSD CASE MANAGEMENT | \$2,058,760 | 773 | \$2,663.34 | 773 | 1.0 | \$2,663.34 |
| EPSDT SERVICES | \$966,467 | 3,901 * | \$247.75 | 72,295 | 18.5 | \$13.37 |
| EPSDT SCREENINGS | \$11,732 | 178 | \$65.91 | 193 | 1.1 | \$60.79 |
| EPSDT REFERRAL SERVICES | \$886,469 | 3,553 | \$249.50 | 71,487 | 20.1 | \$12.40 |
| EPSDT TARGETED CASE MGMT | \$68,265 | 611 | \$111.73 | 615 | 1.0 | \$111.00 |
| MANAGED CARE PREMIUMS | \$1,506,796 | 6,626 * | \$227.41 | | | |
| | | | | | | |
| TOTAL | \$9,341,437 | 11,860 * | \$787.64 | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 10,416

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2008: 10,687

| | | | COST PER | UNITS OF | UNITS PER | COST PER |
|---|--------------------|------------|---------------------|----------|------------|--------------------|
| | EXPENDITURES | RECIPIENTS | RECIPIENT | SERVICE | RECIPIENT | SERVICE |
| NURSING FACILITIES | \$1,521 | 21 * | \$72.43 | 394 | 18.8 | \$3.86 |
| HOSPITALS | \$53,819 | 391 * | \$137.64 | 2,168 | 5.5 | \$24.82 |
| INPATIENT | -\$3,859 | 0 | \$0.00 | -97 | 0.0 | -\$39.78 |
| OUTPATIENT | \$57,678 | 391 | \$147.51 | 2,265 | 5.8 | \$25.46 |
| DENTAL SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| | \$0 | O . | **** | J | | |
| PHARMACY | \$40 | 6 * | \$6.74 | 23 | 3.8 | \$1.76 |
| PART D - COPAYS | \$6,520 | 936 * | \$6.97 | 4,223 | 4.5 | \$1.54 |
| PHYSICIAN RELATED | \$71,126 | 1,038 * | \$68.52 | 6,831 | 6.6 | \$10.41 |
| PHYSICIAN | \$7,463 | 159 | \$46.94 | 381 | 2.4 | \$19.59 |
| CLINIC | \$49,659 | 745 | \$66.66 | 5,821 | 7.8 | \$8.53 |
| FAMILY PLANNING | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| X-RAY AND LAB NURSE PRACTITIONER | \$2,653 \$19 | 102 | \$26.01 \$9.27 | 272 2 | 2.7 | \$9.76 \$9.27 |
| PODIATRY | \$1,454 | 43 | \$33.81 | 67 | 1.6 | \$21.70 |
| CRNA SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$7,588 | 156 | \$48.64 | 209 | 1.3 | \$36.31 |
| CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES | \$1,037 \$1,254 | 40 8 | \$25.91 \$156.70 | 50 29 | 1.3 3.6 | \$20.73 \$43.23 |
| | | | | | | |
| IN-HOME SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES ADULT DAY HEALTH CARE | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| AGED AND DISABLED WAIVER | \$0 \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$19,082 | 281 * | \$67.91 | 5,186 | 18.5 | \$3.68 |
| AUDIOLOGY SERVICES | \$0 | 0 | \$0.00 | 0,100 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$1,283 | 23 | \$55.77 | 41 | 1.8 | \$31.28 |
| DURABLE MEDICAL EQUIPMENT | \$13,084 | 222 | \$58.94 | 4,287 | 19.3 | \$3.05 |
| AMBULANCE SERVICES | \$4,349 | 39 | \$111.50 | 818 | 21.0 | \$5.32 |
| REHABILITATION CENTER HOSPICE | \$319 | 4 0 | \$79.76 | 37 | 9.3 | \$8.62 |
| NON-EMERGENCY TRANS | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| NON-PARTICIPATING PROV | \$47 | 2 | \$23.69 | 3 | 1.5 | \$15.79 |
| COMPREHENSIVE DAY REHAB | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$1,027,396 | 10,419 ** | \$98.61 | | | |
| PART-A | \$4,865 | 13 | \$374.19 | | | |
| PART-B | \$1,022,531 | 10,406 | \$98.26 | | | |
| MENTAL HEALTH SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PRIVATE HOME ICF/MR | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MR/DD WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | |
| CSTAR - PRIVATE TARGETED CASE MANAGEMENT | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| COMMUNITY SUPPORT WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | |
| | | | | | | |
| STATE INSTITUTIONS | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/MENTALLY RETARDED MENTAL HOSPITAL | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0 \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0 | 0 | \$0.00 | 0 | 0.0 | |
| CSTAR - PUBLIC | \$0 | 0 | \$0.00 | 0 | 0.0 | |
| TARGETED CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | |
| FSD CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SCREENINGS | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT TARGETED CASE MGMT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0 | 0 * | \$0.00 | | | |
| TOTAL | \$1,179,505 | 1,854 * | \$636.19 | | | |
| IVIAL | φ1,178,503 | 1,004 | დაას. 19 | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE
NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 307
NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2008: 815

| NURSING FACULTES 50 0 1 30.00 0 0 0.00 NURSING FACULTES FRATIENT FRATEINT FRATEIN | | | | COST PER | UNITS OF | UNITS PER | |
|---|-------------------------------|--------------|------------|-----------------|----------|-----------|---------------------|
| HOSPITALS \$70.637 26 327.16.90 150 5.8 44 NOVATION \$62.001 10 \$62.0011 22 5.2 56 OUP TENT \$70.00 10 \$62.0011 22 5.2 56 OUP TENT \$70.00 10 562.0011 22 52 56 PART D - COPAYS \$5 0 1 30.00 0 0 OUP THANKEY \$5 0 30.00 0 0 0 OUP THANKEY \$5 0 | NUIDEING FACILITIES | EXPENDITURES | RECIPIENTS | RECIPIENT | SERVICE | RECIPIENT | SERVICE |
| RPATENTY | NURSING FACILITIES | \$0 | 0 - | \$0.00 | 0 | 0.0 | \$0.00 |
| BIRSTRINT | HOSPITALS | \$70,637 | 26 * | \$2 716 80 | 150 | 5.8 | \$470.91 |
| DENTAL SERVICES | | * -, | | * , | | | \$683.74 |
| PHARMACY | OUTPATIENT | | 18 | | 58 | 3.2 | \$133.32 |
| PHARMACY | | | | | | | |
| PART D - COPAYS \$ 0 0 1 \$0.00 PHYSIGIAN RELATED \$24,975 \$104 \$103.39 738 \$5.5 \$5 \$5 \$104 \$103.39 738 \$5.5 \$5 \$104 \$103.39 \$7.80 \$5.5 \$5 \$104 \$103.39 \$7.80 \$5.5 \$5 \$104 \$103.39 \$7.80 \$5.5 \$104 \$1 | DENTAL SERVICES | \$868 | 3 * | \$289.33 | 21 | 7.0 | \$41.33 |
| PART D - COPAYS \$ 0 0 1 \$0.00 PHYSIGIAN RELATED \$24,975 \$104 \$103.39 738 \$5.5 \$5 \$5 \$104 \$103.39 738 \$5.5 \$5 \$104 \$103.39 \$7.80 \$5.5 \$5 \$104 \$103.39 \$7.80 \$5.5 \$5 \$104 \$103.39 \$7.80 \$5.5 \$104 \$1 | DUA DIMA OV | 000.070 | 110 * | 0074.47 | 0.40 | 0.0 | 200.70 |
| ### PHYSICIAN RELATED \$24.655 134 \$183.32 736 5.5 5 5 5 5 5 5 5 5 | PHARMACY | \$30,676 | 113 * | \$271.47 | 342 | 3.0 | \$89.70 |
| PHYSICIAN \$149 3 \$4-76 3 1.0 CLINIC \$94-141 56 \$168-10 386 6.9 \$ \$ FARMLYPLANNING \$248 6 \$41-38 77 1.2 \$ \$ \$ \$ \$ \$ \$ \$ \$ | PART D - COPAYS | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN | | | | | | | |
| CLINIC S9.444 56 | | | | | | | \$33.38 |
| FAMILY PANDLING \$3.48 | | | | | | | \$49.75 |
| X-ARY AND LAB \$2.482 28 \$88.66 136 4.8 10 5 | | | | | | | \$24.39 |
| NURSE PRACTITIONER | | | | | · | | \$35.47 \$18.39 |
| PODIATRY | | | | * | | | \$36.78 |
| RIPALL PLUNICS \$8,600 41 300.00 0.00 0.00 0.00 FED QUALIFIED FUELT HE CLINICS \$8,600 41 300.00 0.00 0.00 0.00 0.00 0.00 0.00 0 | | | | | · | | \$42.31 |
| RURAL HEALTHCLINICS \$8,609 41 \$209.98 81 2.0 \$\$1 CASE MARAGEMENT \$50 0 \$0.00 0 0.00 FED QUALIFIED HEALTH CARE \$133 2 \$66.34 5 2.5 \$\$ FPSYCHOLOGIST SERVICES \$3.298 13 \$253.65 113 8.7 \$\$ NHOME SERVICES \$3.298 0 0 \$6.00 0 0 0.00 HOWER SERVICES \$5.209 0 0 \$0.00 0 0 0.00 HOWER SERVICES \$50 0 0 \$0.00 0 0 0.00 ADGLO TAN HEALTH CARE \$0 0 0 \$0.00 0 0 0.00 ADGLO TAN HEALTH CARE \$0 0 0 \$0.00 0 0.00 ADGLO TAN HEALTH CARE \$0 0 0 \$0.00 0 0 0.00 PERSONAL CARE \$0 0 0 \$0.00 0 0 0.00 PERSONAL CARE \$0 0 0 \$0.00 0 0 0.00 PERSONAL CARE \$0 0 0 \$0.00 0 0 0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0 0.00 REMAD AND SPECIAL TY SERVICES \$430 1 \$3.142.07 ALIDIOLO SERVICES \$433 1 \$43.00 0 0 0.00 DITABLE MEDICAL EXPLICATION CENTER \$0 0 0 \$0.00 0 0.00 AUBULLANCE SERVICES \$383 1 \$43.00 0 1 0.00 AUBULLANCE SERVICES \$383 1 \$43.00 0 1 0.00 AUBULLANCE SERVICES \$383 2 \$191.60 91 45.5 REHABULTATION CENTER \$0 0 0 \$0.00 0 0.00 HON-HERRICENCY TRANS \$0 0 \$0.00 0 0.00 FRATE BANK THE SERVICES \$2.76 0 \$2 \$137.85 3 \$7 \$18.5 HON-TO-HERRICENCE SERVICES \$2.76 0 \$2 \$137.85 3 \$7 \$18.5 HON-TO-HERRICENCE SERVICES \$2.76 0 \$2 \$137.85 3 \$7 \$18.5 HON-TO-HERRICENCE SERVICES \$2.76 0 \$2 \$137.85 3 \$7 \$18.5 HON-TO-HERRICENCE SERVICES \$2.76 0 \$2 \$137.85 3 \$7 \$18.5 HON-TO-HERRICENCE SERVICES \$2.76 0 \$2 \$137.85 3 \$7 \$18.5 HON-TO-HERRICENCE SERVICES \$2.76 0 \$2 \$137.85 3 \$7 \$18.5 HON-TO-HERRICENCE SERVICES \$2.76 0 \$2 \$137.85 3 \$7 \$18.5 HON-TO-HERRICENCE SERVICES \$2.74 5 \$2.2 \$137.85 5 \$7 \$18.5 HON-TO-HERRIC | _ | | | | | | \$0.00 |
| CASE MANAGEMENT \$0 0 \$0.00 0.00 0.00 0.00 0.00 0.00 0. | | · | | | | | \$106.29 |
| FED QUALIFIED HEALTH CARE | | | | · | | | \$0.00 |
| PSYCHOLOGIST SERVICES | | | | | | | \$26.54 |
| IN-HOME SERVICES \$0 | | | | | | | \$29.18 |
| HOME HEALTH SERVICES | | . , | | | | | · |
| AQULT DAY HEALTH CARE \$0 0 \$0.00 0 0.0 0 0.0 AGED AND DISABLED WAIVER \$0 0 \$0.00 0 0.0 0 0.0 AGED AND DISABLED WAIVER \$50 0 \$0.00 0 0.0 0.0 AIDS WAIVER \$50 0 \$0.00 0 0.0 0 0.0 AIDS WAIVER \$50 0 \$0.00 0 0 0.0 0 0.0 AIDS WAIVER \$50 0 \$0.00 0 0 0.0 0 0.0 AIDS WAIVER \$50 0 \$0.00 0 0 0.0 0 0.0 AIDS WAIVER \$50 0 \$0.00 0 0 0.0 0 0.0 AIDS WAIVER \$50 0 \$0.00 0 0 0 0.0 AIDS WAIVER \$50 0 \$0.00 0 0 0 0.0 AIDS WAIVER \$50 0 \$0.00 0 0 0 0.0 AIDS WAIVER \$50 0 \$0.00 0 0 0 0.0 AIDS WAIVER \$50 0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | HOME HEALTH SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | ADULT DAY HEALTH CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | | | | | 0 | | \$0.00 |
| PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.0 0.0 INDEPENDENT LIVINIS WAIVER \$0 0 \$0.00 0 0.0 REHAB AND SPECIALTY SERVICES \$426 3 ' | | | | | | | \$0.00 |
| INDEPENDENT LIVING WAIVER \$0 | | | | | | | \$0.00 |
| REHAB AND SPECIALTY SERVICES \$426 3 * \$142.07 \$2 30.7 AUDICLOGY SERVICES \$50 0 \$50.00 0 0.0 | | | | | | | \$0.00 |
| AUDIOLOGY SERVICES \$0 0 \$0.00 0.00 0.00 0.00 OPTOMERIC SERVICES \$43 1 \$43.00 1 1 1.0 \$ \$ DURABLE MEDICAL EQUIPMENT \$0 0 \$0.00 0.00 0.00 0.00 0.00 0.00 0. | INDEPENDENT LIVING WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AUDIOLOGY SERVICES \$0 0 \$0.00 0.00 0.00 0.00 OPTOMERIC SERVICES \$43 1 \$43.00 1 1 1.0 \$ \$ DURABLE MEDICAL EQUIPMENT \$0 0 \$0.00 0.00 0.00 0.00 0.00 0.00 0. | DELIAR AND SPECIALTY SERVICES | £406 | 2 * | £442.07 | 02 | 20.7 | \$4.63 |
| OPTOMETRIC SERVICES | | | | · | | | \$0.00 |
| DURABLE MEDICAL EQUIPMENT \$0 0 \$0.00 0 0.0 | | | | | | | \$43.00 |
| AMBULANCE SERVICES \$383 2 \$191.60 91 45.5 REHABILITATION CENTER \$0 0 \$0.00 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | | | | | | | \$0.00 |
| REHABILITATION CENTER | | | | | | | \$4.21 |
| HOSPICE | | | | · | | | \$0.00 |
| NON-PARTICIPATING PROV \$0 | | | 0 | | | | \$0.00 |
| COMPREHENSIVE DAY REHAB \$0 | NON-EMERGENCY TRANS | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT \$0 | | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS \$0 0 0" \$0.00 | | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | DISEASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PART-A | | • | - 11 | * | | | |
| PART-B | | | | | | | |
| MENTAL HEALTH SERVICES \$276 | | | | | | | |
| PRIVATE HOME ICF/MR | PART-B | \$0 | U | \$0.00 | | | |
| PRIVATE HOME ICF/MR | MENTAL HEALTH SERVICES | \$276 | 2 * | \$137.83 | 37 | 18.5 | \$7.45 |
| MR/DD WAIVER | | | | | | | |
| PSYCH REHAB-PRIVATE | | | 0 | | | | |
| TARGETED CASE MANAGEMENT \$276 2 \$137.83 37 18.5 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 STATE INSTITUTIONS \$2,745 22 * \$124.78 2,456 111.6 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 -\$37,348 1 -\$37,348.15 -\$5 -\$5.0 -\$4 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 0 0 0 CSTAR - PUBLIC \$39,128 14 \$2,794.89 2,483 177.4 \$ TARGETED CASE MANAGEMENT \$965 8 \$120.60 58 7.3 \$ FSD CASE MANAGEMENT \$0 0 \$0.00 0 0 0 0 EPSDT SCREENINGS \$19,628 104 * \$188.73 742 7.1 \$ EPSDT TARGETED CASE MGMT | | | 0 | \$0.00 | | | \$0.00 |
| COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 STATE INSTITUTIONS \$2,745 22 * \$124.78 2,456 111.6 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0 0.0 MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 0.0 PSYCH CARE UNDER AGE 22 -\$37,348 1 -\$37,348.15 -85 -85.0 -\$4 PSYCH REHAB-PUBLIC \$0 0 \$0.00 | CSTAR - PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS \$2,745 22 * \$124.78 2,456 111.6 ICF/MENTALLY RETARDED \$0 | TARGETED CASE MANAGEMENT | \$276 | 2 | \$137.83 | 37 | 18.5 | \$7.45 |
| ICF/MENTALLY RETARDED | COMMUNITY SUPPORT WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/MENTALLY RETARDED | | | | * | | | |
| MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 PSYCH CARE UNDER AGE 22 -\$37,348 1 -\$37,348.15 -85 -85.0 -\$4 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0 0.0 CSTAR - PUBLIC \$39,128 14 \$2,794.89 2,483 177.4 \$ TARGETED CASE MANAGEMENT \$965 8 \$120.60 58 7.3 \$ FSD CASE MANAGEMENT \$0 0 \$0.00 0 0 0 0 EPSDT SCREENINGS \$19,628 104* \$188.73 742 7.1 \$ EPSDT SCREENINGS \$240 4 \$60.00 4 1.0 \$ EPSDT REFERRAL SERVICES \$19,388 103 \$188.23 738 7.2 \$ EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0 0 MANAGED CARE PREMIUMS \$45,564 204* \$223.35 \$ \$ | | | | | | | \$1.12 |
| PSYCH CARE UNDER AGE 22 -\$37,348 1 -\$37,348.15 -85 -85.0 -\$4 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 | | | | | | | \$0.00 |
| PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 CSTAR - PUBLIC \$39,128 14 \$2,794.89 2,483 177.4 \$ TARGETED CASE MANAGEMENT \$965 8 \$120.60 58 7.3 \$ FSD CASE MANAGEMENT \$0 0 \$0.00 0 0.0 EPSDT SERVICES \$19,628 104 * \$188.73 742 7.1 \$ EPSDT SCREENINGS \$240 4 \$60.00 4 1.0 \$ EPSDT REFERRAL SERVICES \$19,388 103 \$188.23 738 7.2 \$ EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 MANAGED CARE PREMIUMS \$45,564 204 * \$223.35 \$ | | | | | | | \$0.00 -\$439.39 |
| CSTAR - PUBLIC \$39,128 14 \$2,794.89 2,483 177.4 \$ TARGETED CASE MANAGEMENT \$965 8 \$120.60 58 7.3 \$ FSD CASE MANAGEMENT \$0 0 \$0.00 0 0.00 EPSDT SERVICES \$19,628 104 * \$188.73 742 7.1 \$ EPSDT SCREENINGS \$240 4 \$60.00 4 1.0 \$ EPSDT REFERRAL SERVICES \$19,388 103 \$188.23 738 7.2 \$ EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 MANAGED CARE PREMIUMS \$45,564 204 * \$223.35 \$ | | | | | | | -5439.39 \$0.00 |
| TARGETED CASE MANAGEMENT \$965 8 \$120.60 58 7.3 \$ FSD CASE MANAGEMENT \$0 0 \$0.00 | | | | | | | \$15.76 |
| FSD CASE MANAGEMENT \$0 0 \$0.00 0 0.0 EPSDT SERVICES \$19,628 104 * \$188.73 742 7.1 \$ EPSDT SCREENINGS \$240 4 \$60.00 4 1.0 \$ EPSDT REFERRAL SERVICES \$19,388 103 \$188.23 738 7.2 \$ EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 MANAGED CARE PREMIUMS \$45,564 204 * \$223.35 | | | | | | | \$15.70 \$16.63 |
| EPSDT SERVICES \$19,628 104 * \$188.73 742 7.1 \$ EPSDT SCREENINGS \$240 4 \$60.00 4 1.0 \$ EPSDT REFERRAL SERVICES \$19,388 103 \$188.23 738 7.2 \$ EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 MANAGED CARE PREMIUMS \$45,564 204 * \$223.35 \$ | | | | | | | |
| EPSDT SCREENINGS \$240 4 \$60.00 4 1.0 \$ EPSDT REFERRAL SERVICES \$19,388 103 \$188.23 738 7.2 \$ EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 MANAGED CARE PREMIUMS \$45,564 204 * \$223.35 \$ | | | | | | | |
| EPSDT REFERRAL SERVICES \$19,388 103 \$188.23 738 7.2 \$ EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 MANAGED CARE PREMIUMS \$45,564 204 * \$223.35 \$223.35 | | | 104 * | | 742 | | \$26.45 |
| EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 MANAGED CARE PREMIUMS \$45,564 204 * \$223.35 | | | | | | | |
| MANAGED CARE PREMIUMS \$45,564 204 * \$223.35 | | | | | | | \$26.27 |
| | EPSDT TARGETED CASE MGMT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | MANAGED CADE DEFAULTAGE | 0 A E E C A | 204 * | # 000 05 | | | |
| TOTAL \$105.205 260 \$500.04 | INAMAGED CARE PREINIUNIS | φ45,564 | ∠∪4 " | \$223.35 | | | |
| TUTAL \$195.5851 588 ° \$530.941 | TOTAL | \$195,385 | 368 * | \$530.94 | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

^{***} Buy-in premiums for SLMB and QI.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY) NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 17,875

NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2008: 17,641

| | | | COST PER | UNITS OF | UNITS PER | COST PER |
|--|----------------------------|------------|------------------------|-----------------|--------------|----------------------|
| | EXPENDITURES | RECIPIENTS | RECIPIENT | SERVICE | RECIPIENT | SERVICE |
| NURSING FACILITIES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | ¢2 074 444 | 4.243 * | \$676.67 | 24 002 | 5.0 | \$120 FF |
| INPATIENT | \$2,871,114 \$1,823,511 | 788 | \$676.67 \$2,314.10 | 21,993 1,999 | 5.2 2.5 | \$130.55 \$912.21 |
| OUTPATIENT | \$1,047,603 | 3,817 | \$274.46 | 19,994 | 5.2 | \$52.40 |
| DENTAL SERVICES | PEC 050 | 200 * | ¢404.42 | 1.400 | 4.7 | £40.62 |
| DENTAL SERVICES | \$56,958 | 298 * | \$191.13 | 1,402 | 4.7 | \$40.63 |
| PHARMACY | \$283,732 | 3,586 * | \$79.12 | 7,784 | 2.2 | \$36.45 |
| PART D - COPAYS | \$157 | 53 * | \$2.96 | 183 | 3.5 | \$0.86 |
| PHYSICIAN RELATED | \$1,807,100 | 7,344 * | \$246.06 | 65,494 | 8.9 | \$27.59 |
| PHYSICIAN | \$211,490 | 784 | \$269.76 | 1,490 | 1.9 | \$141.94 |
| CLINIC | \$781,990 | 4,296 | \$182.03 | 41,892 | 9.8 | \$18.67 |
| FAMILY PLANNING | \$255,189 | 879 | \$290.32 | 6,972 | 7.9 | \$36.60 |
| X-RAY AND LAB | \$230,051 | 2,530 | \$90.93 | 11,015 | 4.4 | \$20.89 |
| NURSE PRACTITIONER PODIATRY | \$623 \$257 | 9 | \$69.19 \$64.27 | 18 6 | 2.0 1.5 | \$34.60 \$42.85 |
| CRNA SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$143,374 | 970 | \$147.81 | 1,895 | 2.0 | \$75.66 |
| CASE MANAGEMENT | \$11,860 | 417 | \$28.44 | 480 | 1.1 | \$24.71 |
| FED QUALIFIED HEALTH CARE | \$170,415 | 489 | \$348.50 | 1,682 | 3.4 | \$101.32 |
| PSYCHOLOGIST SERVICES | \$1,850 | 19 | \$97.38 | 44 | 2.3 | \$42.05 |
| IN-HOME SERVICES | \$4,875 | 13 * | \$375.04 | 1,047 | 80.5 | \$4.66 |
| HOME HEALTH SERVICES | \$2,427 | 8 | \$303.42 | 405 | 50.6 | \$5.99 |
| ADULT DAY HEALTH CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$2,448 | 5 | \$489.63 | 642 | 128.4 | \$3.81 |
| AIDS WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DELIAD AND ODECIAL TV CEDVICES | ФE 4 407 | 0.440 * | \$5.05 | 40.400 | 4.0 | #2.20 |
| REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES | \$54,197 \$35 | 9,116 * | \$5.95 \$35.43 | 16,126 | 1.8 1.0 | \$3.36 \$35.43 |
| OPTOMETRIC SERVICES | \$10,048 | 172 | \$58.42 | 472 | 2.7 | \$21.29 |
| DURABLE MEDICAL EQUIPMENT | \$20,044 | 27 | \$742.37 | 834 | 30.9 | \$24.03 |
| AMBULANCE SERVICES | \$15,142 | 73 | \$207.43 | 1,893 | 25.9 | \$8.00 |
| REHABILITATION CENTER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$8,257 | 9,019 | \$0.92 | 12,916 | 1.4 | \$0.64 |
| NON-PARTICIPATING PROV | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$670 | 9 | \$74.47 | 10 | 1.1 | \$67.02 |
| BUY-IN PREMIUMS | \$0 | 0 ** | \$0.00 | | | |
| PART-A | \$0 | 0 | \$0.00 | | | |
| PART-B | \$0 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$946 | 4 * | \$236.54 | 127 | 31.8 | \$7.45 |
| PRIVATE HOME ICF/MR | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MR/DD WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$946 | 4 | \$236.54 | 127 | 31.8 | \$7.45 |
| COMMUNITY SUPPORT WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$75,973 | 161 * | \$471.88 | 6,055 | 37.6 | \$12.55 |
| ICF/MENTALLY RETARDED | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$22,200 | 39 | \$569.22 | 752 | 19.3 | \$29.52 |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT | \$47,934 \$5,839 | 84 42 | \$570.64 \$139.03 | 4,810 493 | 57.3 11.7 | \$9.97 \$11.84 |
| FSD CASE MANAGEMENT | \$5,839 \$0 | 0 | \$0.00 | 493 0 | 0.0 | \$0.00 |
| EDODT CERVICES | AF2 222 | =00.4 | *** | | | *** |
| EPSDT SCREENINGS | \$53,630 | 599 * | \$89.53 | 1,471 | 2.5 | \$36.46 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$827 \$52,803 | 14 590 | \$59.05 \$89.50 | 13 | 0.9 2.5 | \$63.59 \$36.22 |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$52,803 \$0 | 590 | \$89.50 \$0.00 | 1,458 0 | 0.0 | \$36.22 |
| | | | | Ŭ | 3.0 | \$5.50 |
| MANAGED CARE PREMIUMS | \$4,127,836 | 10,476 * | \$394.03 | | | |
| TOTAL | \$9,336,517 | 20,043 * | \$465.82 | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 195,408 NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2008: 203,066

| | | | COST PER | UNITS OF | UNITS PER | COST PER |
|--|-------------------------|----------------|------------------------|------------------|--------------|-----------------------|
| AUTOCINIO EA CILITIFO | EXPENDITURES | RECIPIENTS 2 * | RECIPIENT | SERVICE | RECIPIENT | SERVICE \$4,000.70 |
| NURSING FACILITIES | \$5,563 | 2 " | \$2,781.41 | 4 | 2.0 | \$1,390.70 |
| HOSPITALS | \$9,063,832 | 10,509 * | \$862.48 | 37,306 | 3.6 | \$242.96 |
| INPATIENT | \$6,570,992 | 1,749 | \$3,757.00 | 7,013 | 4.0 | \$936.97 |
| OUTPATIENT | \$2,492,841 | 9,294 | \$268.22 | 30,293 | 3.3 | \$82.29 |
| | | | | | | |
| DENTAL SERVICES | \$228,545 | 1,668 * | \$137.02 | 7,349 | 4.4 | \$31.10 |
| DUADMACY | fo 000 400 | 00.557.* | C4 40 04 | 40.404 | 0.4 | CO 45 |
| PHARMACY | \$3,298,162 | 23,557 * | \$140.01 | 48,184 | 2.1 | \$68.45 |
| PART D - COPAYS | \$18 | 2 * | \$9.07 | 9 | 4.5 | \$2.02 |
| | An and an | 40.000 4 | 4400.00 | 20.040 | | 000.40 |
| PHYSICIAN RELATED | \$2,387,699 | 18,602 * | \$128.36 | 82,042 | 4.4 | \$29.10 |
| PHYSICIAN CLINIC | \$63,357 | 697 8,919 | \$90.90 \$119.23 | 1,255 | 1.8 6.1 | \$50.48 \$19.56 |
| FAMILY PLANNING | \$1,063,368 \$63,773 | 1,197 | \$53.28 | 54,351 1,299 | 1.1 | \$49.09 |
| X-RAY AND LAB | \$143,211 | 3,349 | \$42.76 | 7,067 | 2.1 | \$20.26 |
| NURSE PRACTITIONER | \$2,761 | 39 | \$70.79 | 54 | 1.4 | \$51.13 |
| PODIATRY | \$5,778 | 66 | \$87.55 | 119 | 1.8 | \$48.55 |
| CRNA SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$594,119 | 5,937 | \$100.07 | 8,214 | 1.4 | \$72.33 |
| CASE MANAGEMENT | \$316 | 9 | \$35.11 | 12 | 1.3 | \$26.33 |
| FED QUALIFIED HEALTH CARE | \$389,340 | 1,557 | \$250.06 | 7,542 | 4.8 | \$51.62 |
| PSYCHOLOGIST SERVICES | \$61,676 | 336 | \$183.56 | 2,129 | 6.3 | \$28.97 |
| IN HOME CERVICES | A | 07.4 | 04.10.== | 2.0 | | A 40.51 |
| IN-HOME SERVICES | \$4,011 | 27 * | \$148.57 \$133.40 | 310 | 11.5 | \$12.94 |
| HOME HEALTH SERVICES | \$3,468 | 26 | * | 170 | 6.5 | \$20.40 |
| ADULT DAY HEALTH CARE AGED AND DISABLED WAIVER | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PERSONAL CARE | \$543 | 1 | \$543.20 | 140 | 140.0 | \$3.88 |
| AIDS WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | + • | | \$0.00 | , and the second | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$303,363 | 82,061 * | \$3.70 | 111,275 | 1.4 | \$2.73 |
| AUDIOLOGY SERVICES | \$1,842 | 45 | \$40.94 | 234 | 5.2 | \$7.87 |
| OPTOMETRIC SERVICES | \$57,966 | 1,084 | \$53.47 | 2,141 | 2.0 | \$27.07 |
| DURABLE MEDICAL EQUIPMENT | \$104,662 | 650 | \$161.02 | 2,532 | 3.9 | \$41.34 |
| AMBULANCE SERVICES | \$67,701 | 255 | \$265.49 | 8,600 | 33.7 | \$7.87 |
| REHABILITATION CENTER | \$2,010 | 11 | \$182.73 | 171 | 15.6 | \$11.75 |
| HOSPICE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$69,181 | 81,854 | \$0.85 | 97,597 | 1.2 | \$0.71 |
| NON-PARTICIPATING PROV | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| DISEASE WANAGEMENT | Φ0 | U | \$0.00 | U | 0.0 | φ0.00 |
| BUY-IN PREMIUMS | \$0 | 0 ** | \$0.00 | | | |
| PART-A | \$0 | 0 | \$0.00 | | | |
| PART-B | \$0 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$130,441 | 142 * | \$918.60 | 6,976 | 49.1 | \$18.70 |
| PRIVATE HOME ICF/MR | \$0 | 0 | \$0.00 | 0,576 | 0.0 | \$0.00 |
| MR/DD WAIVER | \$95,819 | 25 | \$3,832.77 | 1,587 | 63.5 | \$60.38 |
| PSYCH REHAB-PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$29,740 | 117 | \$254.19 | 3,992 | 34.1 | \$7.45 |
| COMMUNITY SUPPORT WAIVER | \$4,881 | 6 | \$813.53 | 1,397 | 232.8 | \$3.49 |
| CTATE INICTITUTIONS | £4.424.742 | 2.056.* | \$607.00 | 04.747 | 44.0 | ¢46.02 |
| STATE INSTITUTIONS ICF/MENTALLY RETARDED | \$1,434,742 \$8,507 | 2,056 * | \$697.83 \$8,507.15 | 84,747 29 | 41.2 29.0 | \$16.93 \$293.35 |
| MENTAL HOSPITAL | \$0,507 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$43,604 | 9 | \$4.844.84 | 86 | 9.6 | \$507.02 |
| PSYCH REHAB-PUBLIC | \$232,020 | 333 | \$696.76 | 6,158 | 18.5 | \$37.68 |
| CSTAR - PUBLIC | \$684,196 | 477 | \$1,434.37 | 46,762 | 98.0 | \$14.63 |
| TARGETED CASE MANAGEMENT | \$414,360 | 1,467 | \$282.45 | 31,702 | 21.6 | \$13.07 |
| FSD CASE MANAGEMENT | \$52,055 | 10 | \$5,205.51 | 10 | 1.0 | \$5,205.51 |
| EPSDT SERVICES | \$2,401,413 | 22,991 * | \$104.45 | 152,601 | 6.6 | \$15.74 |
| EPSDT SCREENINGS | \$276,584 | 4,039 | \$68.48 | 4,414 | 1.1 | \$62.66 |
| EPSDT REFERRAL SERVICES | \$2,124,385 | 21,751 | \$97.67 | 148,183 | 6.8 | \$14.34 |
| EPSDT TARGETED CASE MGMT | \$444 | 4 | \$111.00 | 4 | 1.0 | \$111.00 |
| | | | | | | |
| MANAGED CARE PREMIUMS | \$31,554,035 | 127,961 * | \$246.59 | | | |
| TOTAL | \$50,811,823 | 207,565 * | \$244.80 | | | |
| IVIAL | ψυυ,στι,σεσ | 201,303 | φ2 44 .00 | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY
NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 1,859
NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2008: N/A

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--|---------------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$275,717 | 1,284 * | \$214.73 | 7,208 | 5.6 | \$38.25 |
| INPATIENT | \$0 | 1,264 | \$0.00 | 7,200 | 0.0 | \$0.00 |
| OUTPATIENT | \$275,717 | 1,284 | \$214.73 | 7,208 | 5.6 | \$38.25 |
| DENTAL SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| PHARMACY | \$60,623 | 966 * | \$62.76 | 1,905 | 2.0 | \$31.82 |
| PART D - COPAYS | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$338,707 | 2,177 * | \$155.58 | 9,519 | 4.4 | \$35.58 |
| PHYSICIAN | \$12,552 | 170 | \$73.84 | 414 | 2.4 | \$30.32 |
| CLINIC FAMILY DI ANNUNC | \$85,836 | 1,172 | \$73.24 | 2,504 | 2.1 | \$34.28 |
| FAMILY PLANNING X-RAY AND LAB | \$1,135 \$87,560 | 30 772 | \$37.82 \$113.42 | 36 4,608 | 1.2 6.0 | \$31.52 \$19.00 |
| NURSE PRACTITIONER | \$0 | 0 | \$0.00 | 4,000 | 0.0 | \$0.00 |
| PODIATRY | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$18,672 | 134 | \$139.34 | 262 | 2.0 | \$71.27 |
| CASE MANAGEMENT | \$12,107 | 268 | \$45.18 | 284 | 1.1 | \$42.63 |
| FED QUALIFIED HEALTH CARE | \$120,845 | 510 | \$236.95 | 1,411 | 2.8 | \$85.64 |
| PSYCHOLOGIST SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| IN-HOME SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$2,997 | 2,542 * | \$1.18 | 4,269 | 1.7 | \$0.70 |
| AUDIOLOGY SERVICES | \$0 | 0 | \$0.00 | 4,209 | 0.0 | \$0.70 |
| OPTOMETRIC SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AMBULANCE SERVICES | \$1,220 | 2 | \$610.13 | 80 | 40.0 | \$15.25 |
| REHABILITATION CENTER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$1,485 | 2,540 | \$0.58 | 4,184 | 1.6 | \$0.35 |
| NON-PARTICIPATING PROV | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0 \$292 | <u> </u> | \$0.00 \$58.34 | <u> </u> | 0.0 | \$0.00 \$58.34 |
| BUY-IN PREMIUMS | \$0 | 0 ** | \$0.00 | | | |
| PART-A | \$0 | 0 | \$0.00 | | | |
| PART-B | \$0 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PRIVATE HOME ICF/MR | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MR/DD WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMMUNITY SUPPORT WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$378 | 3 * | \$126.08 | 44 | 14.7 | \$8.60 |
| ICF/MENTALLY RETARDED | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$378 | 3 | \$126.08 | 44 | 14.7 | \$8.60 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| | | | | | | |
| EPSDT SERVICES EPSDT SCREENINGS | \$35,888 \$0 | 272 * | \$131.94 \$0.00 | 708 0 | 2.6 0.0 | \$50.69 \$0.00 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$0 \$35,888 | 272 | \$0.00 \$131.94 | 708 | 2.6 | \$0.00 \$50.69 |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0 | 0 * | \$0.00 | | | |
| | | | | | | |
| TOTAL | \$714,310 | 3,776 * | \$189.17 | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MOCDD NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 192 NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2008: 193

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--|----------------|------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$5,469 | 12 * | \$455.74 | 19 | 1.6 | \$287.83 |
| INPATIENT | \$1,897 | 12 | \$1,896.73 | 19 | 1.0 | \$1,896.73 |
| OUTPATIENT | \$3,572 | 11 | \$324.74 | 18 | 1.6 | \$198.45 |
| DENTAL SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| PHARMACY | \$33,779 | 117 * | \$288.71 | 504 | 4.3 | \$67.02 |
| PART D - COPAYS | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$611 | 20 * | \$30.55 | -56 | -2.8 | -\$10.91 |
| PHYSICIAN | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CLINIC FAMILY PLANNING | -\$31 \$89 | 10 | -\$3.09 \$44.48 | -72 2 | -7.2 1.0 | -\$0.43 \$44.48 |
| X-RAY AND LAB | \$30 | 3 | \$9.84 | 4 | 1.0 | \$7.38 |
| NURSE PRACTITIONER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$24 | 1 | \$23.67 | 1 | 1.0 | \$23.67 |
| CRNA SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$262 | 4 | \$65.47 | 5 | 1.3 | \$52.38 |
| CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$238 | 1 | \$237.94 | 4 | 4.0 | \$59.49 |
| PSYCHOLOGIST SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| IN-HOME SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$20,729 | 193 * | \$107.40 | 286 | 1.5 | \$72.48 |
| AUDIOLOGY SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$43 | 1 | \$43.00 | 1 | 1.0 | \$43.00 |
| DURABLE MEDICAL EQUIPMENT | \$18,846 | 17 | \$1,108.59 | 74 | 4.4 | \$254.68 |
| AMBULANCE SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHABILITATION CENTER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$1,840 | 192 | \$9.58 | 211 | 1.1 | \$8.72 |
| NON-PARTICIPATING PROV | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 0.0 | \$0.00 \$0.00 |
| BUY-IN PREMIUMS | \$0 | 0 ** | \$0.00 | | | |
| PART-A | \$0 | 0 | \$0.00 | | | |
| PART-B | \$0 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$189,490 | 144 * | \$1,315.90 | 26,934 | 187.0 | \$7.04 |
| PRIVATE HOME ICF/MR | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MR/DD WAIVER | \$184,223 | 139 | \$1,325.34 | 26,227 | 188.7 | \$7.02 |
| PSYCH REHAB-PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$5,267 \$0 | 23 | \$229.01 \$0.00 | 707 0 | 30.7 0.0 | \$7.45 \$0.00 |
| | | | | | | |
| STATE INSTITUTIONS | \$33,998 | 126 * | \$269.83 | 4,540 | 36.0 | \$7.49 |
| ICF/MENTALLY RETARDED | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$33,998 | 126 | \$269.83 | 4,540 | 36.0 | \$7.49 |
| FSD CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$174,178 | 94 * | \$1,852.95 | 42,265 | 449.6 | \$4.12 |
| EPSDT SCREENINGS | \$60 | 1 | \$60.00 | 1 | 1.0 | \$60.00 |
| EPSDT REFERRAL SERVICES | \$174,118 | 94 | \$1,852.32 | 42,264 | 449.6 | \$4.12 |
| EPSDT TARGETED CASE MGMT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$0 | 0 * | \$0.00 | | | |
| TOTAL | \$458,254 | 195 * | \$2,350.02 | | | |
| | | | | - | | - |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: MC+ FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 59,024

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--|-----------------------|----------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$1,162,364 | 2,343 * | \$496.10 | 8,647 | 3.7 | \$134.42 |
| INPATIENT | \$433,311 | 92 | \$4,709.90 | 518 | 5.6 | \$836.51 |
| OUTPATIENT | \$729,053 | 2,298 | \$317.26 | 8,129 | 3.5 | \$89.69 |
| DENTAL SERVICES | \$95,873 | 802 * | \$119.54 | 3,325 | 4.2 | \$28.83 |
| PHARMACY | \$1,360,071 | 7,766 * | \$175.13 | 16,083 | 2.1 | \$84.57 |
| PART D - COPAYS | \$4 | 1 * | \$3.60 | 2 | 2.0 | \$1.80 |
| | | | | | | |
| PHYSICIAN RELATED PHYSICIAN | \$627,921 \$15,504 | 5,228 * 241 | \$120.11 \$64.33 | 23,544 444 | 4.5 1.8 | \$26.67 \$34.92 |
| CLINIC | \$170,931 | 2,101 | \$81.36 | 13,919 | 6.6 | \$34.92 \$12.28 |
| FAMILY PLANNING | \$36,721 | 703 | \$52.23 | 768 | 1.1 | \$47.81 |
| X-RAY AND LAB | \$30,550 | 703 | \$43.46 | 1,502 | 2.1 | \$20.34 |
| NURSE PRACTITIONER | \$546 | 7 | \$78.00 | 9 | 1.3 | \$60.67 |
| PODIATRY | \$3,962 | 37 | \$107.08 | 96 | 2.6 | \$41.27 |
| CRNA SERVICES RURAL HEALTH CLINICS | \$0 \$182,753 | 0 1,784 | \$0.00 \$102.44 | 0 | 0.0 1.4 | \$0.00 \$71.87 |
| CASE MANAGEMENT | \$76 | 1,764 | \$102.44 \$19.00 | 2,543 | 1.4 | \$19.00 |
| FED QUALIFIED HEALTH CARE | \$165,105 | 615 | \$268.46 | 3,469 | 5.6 | \$47.59 |
| PSYCHOLOGIST SERVICES | \$21,775 | 138 | \$157.79 | 790 | 5.7 | \$27.56 |
| IN-HOME SERVICES | \$868 | 3 * | \$289.23 | 21 | 7.0 | \$41.32 |
| HOME HEALTH SERVICES | \$868 | 3 | \$289.23 | 21 | 7.0 | \$41.32 |
| ADULT DAY HEALTH CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$88,138 | 16,228 * | \$5.43 | 21,252 | 1.3 | \$4.15 |
| AUDIOLOGY SERVICES | \$688 | 14 | \$49.13 | 125 | 8.9 | \$5.50 |
| OPTOMETRIC SERVICES | \$29,407 | 520 | \$56.55 | 1,017 | 2.0 | \$28.92 |
| DURABLE MEDICAL EQUIPMENT | \$33,082 | 120 | \$275.68 | 953 | 7.9 | \$34.71 |
| AMBULANCE SERVICES REHABILITATION CENTER | \$11,165 \$580 | 47 5 | \$237.56 \$116.00 | 1,180 56 | 25.1 11.2 | \$9.46 \$10.36 |
| HOSPICE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$13,216 | 15,943 | \$0.83 | 17,921 | 1.1 | \$0.74 |
| NON-PARTICIPATING PROV | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$0 | 0 ** | \$0.00 | | | |
| PART-A PART-B | \$0 \$0 | 0 | \$0.00 \$0.00 | | | |
| PARI-D | 20 | U | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$28,943 | 87 * | \$332.68 | 3,867 | 44.5 | \$7.48 |
| PRIVATE HOME ICF/MR | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MR/DD WAIVER PSYCH REHAB-PRIVATE | \$8,049 \$0 | 7 0 | \$1,149.93 \$0.00 | 761 0 | 108.7 | \$10.58 \$0.00 |
| CSTAR - PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$19,065 | 78 | \$244.42 | 2,559 | 32.8 | \$7.45 |
| COMMUNITY SUPPORT WAIVER | \$1,829 | 3 | \$609.66 | 547 | 182.3 | \$3.34 |
| STATE INSTITUTIONS | \$350,507 | 795 * | \$440.89 | 22,195 | 27.9 | \$15.79 |
| ICF/MENTALLY RETARDED | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$95,199 | 163 | \$584.04 | 2,727 | 16.7 | \$34.91 |
| CSTAR - PUBLIC | \$85,516 | 111 | \$770.41 | 6,704 | 60.4 | \$12.76 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$169,792 \$0 | 626 0 | \$271.23 \$0.00 | 12,764 0 | 20.4 | \$13.30 \$0.00 |
| EPSDT SERVICES | \$599,328 | 5,585 * | \$107.31 | 63,369 | 11.4 | \$9.46 |
| EPSDT SCREENINGS | \$18,467 | 293 | \$63.03 | 299 | 1.0 | \$61.76 |
| EPSDT REFERRAL SERVICES | \$580,640 | 5,472 | \$106.11 | 63,068 | 11.5 | \$9.21 |
| EPSDT TARGETED CASE MGMT | \$222 | 2 | \$111.00 | 2 | 1.0 | \$111.00 |
| MANAGED CARE PREMIUMS | \$5,388,096 | 38,062 * | \$141.56 | | | |
| TOTAL | \$9,702,113 | 57,664 * | \$168.25 | | | |
| | | | | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: ADULT - 1115 WAIVER NUMBER OF ELIGIBLES ENROLLED ON 03/31/08:

| | | | COST PER | UNITS OF | UNITS PER | COST PER |
|--|-----------------|------------|-------------------|----------|------------|-------------------|
| | EXPENDITURES | RECIPIENTS | RECIPIENT | SERVICE | RECIPIENT | SERVICE |
| NURSING FACILITIES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| HOSPITALS | \$4,323 | 62 * | \$69.73 | 119 0 | 1.9 | \$36.33 |
| INPATIENT OUTPATIENT | \$0 \$4,323 | 0 62 | \$0.00 \$69.73 | 119 | 0.0 | \$0.00 \$36.33 |
| COTTATIENT | ψ4,323 | | ψ09.13 | 119 | 1.9 | ψ30.33 |
| DENTAL SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHARMACY | \$41,817 | 822 * | \$50.87 | 898 | 1.1 | \$46.57 |
| | | | | | | |
| PART D - COPAYS | \$2 | 3 * | \$0.52 | 4 | 1.3 | \$0.39 |
| PHYSICIAN RELATED | \$242,978 | 3,204 * | \$75.84 | 5,320 | 1.7 | \$45.67 |
| PHYSICIAN | \$1,214 | 31 | \$39.16 | 34 | 1.1 | \$35.71 |
| CLINIC | \$6,590 | 132 | \$49.92 | 161 | 1.2 | \$40.93 |
| FAMILY PLANNING | \$201,939 | 2,717 | \$74.32 | 4,347 | 1.6 | \$46.45 |
| X-RAY AND LAB NURSE PRACTITIONER | \$27,769 \$0 | 451 0 | \$61.57 \$0.00 | 693 | 1.5 0.0 | \$40.07 \$0.00 |
| PODIATRY | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$2,099 | 24 | \$87.44 | 25 | 1.0 | \$83.94 |
| CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$3,367 | 41 | \$82.13 | 60 | 1.5 | \$56.12 |
| PSYCHOLOGIST SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| IN-HOME SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DELLAD AND ODEOLAL TV OFFICE | 00 | ^ * | # 0.00 | | 2.0 | # 0.00 |
| REHAB AND SPECIALTY SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| AUDIOLOGY SERVICES OPTOMETRIC SERVICES | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AMBULANCE SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHABILITATION CENTER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-PARTICIPATING PROV | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$0 | 0 ** | \$0.00 | | | |
| PART-A | \$0 | 0 | \$0.00 | | | |
| PART-B | \$0 | 0 | \$0.00 | | | |
| | • | | A | | | • |
| MENTAL HEALTH SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PRIVATE HOME ICF/MR | \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 |
| MR/DD WAIVER PSYCH REHAB-PRIVATE | \$0 \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| CSTAR - PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMMUNITY SUPPORT WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| STATE INSTITUTIONS | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/MENTALLY RETARDED | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22 | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FSD CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EDODT OFFINIONS | | | * | | | |
| EPSDT SERVICES | \$796 | 13 * | \$61.26 | 24 | 1.8 | \$33.18 |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES | \$0 \$706 | 0 | \$0.00 \$61.26 | 0 | 0.0 1.8 | \$0.00 \$33.18 |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$796 \$0 | 13 0 | \$61.26 \$0.00 | 24 | 0.0 | \$33.18 \$0.00 |
| LI ODI TARGETED CASE MIGHT | υψ | U | φυ.00 | 0 | 0.0 | φυ.υυ |
| MANAGED CARE PREMIUMS | \$0 | 0 * | \$0.00 | | | |
| TOTAL | \$289,917 | 3,810 * | \$76.09 | | | |
| - | | • | | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK HEALTH ASSURANCE (TWHA) PROGRAM - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 419

| | | | COST PER | UNITS OF | UNITS PER | |
|---|-------------------|-------------------|---------------------|-------------|-------------|-------------------|
| NUDCING FACILITIES | EXPENDITURES | RECIPIENTS 0 * | RECIPIENT | SERVICE | RECIPIENT | SERVICE |
| NURSING FACILITIES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$70,320 | 93 * | \$756.13 | 1,369 | 14.7 | \$51.37 |
| INPATIENT | \$23,521 | 6 | \$3,920.20 | 25 | 4.2 | \$940.85 |
| OUTPATIENT | \$46,799 | 92 | \$508.68 | 1,344 | 14.6 | \$34.82 |
| | | | | | | |
| DENTAL SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHARMACY | \$46,434 | 170 * | \$273.14 | 6,515 | 38.3 | \$7.13 |
| FHARIMACT | \$40,434 | 170 | \$273.14 | 0,313 | 30.3 | φ1.13 |
| PART D - COPAYS | \$916 | 155 * | \$5.91 | 836 | 5.4 | \$1.10 |
| | | | | | | |
| PHYSICIAN RELATED | \$31,105 | 214 * | \$145.35 | 6,463 | 30.2 | \$4.81 |
| PHYSICIAN CLINIC | \$1,537 | 30 | \$51.24 | 48 | 1.6 | \$32.03 |
| FAMILY PLANNING | \$21,433 \$485 | 155 11 | \$138.28 \$44.08 | 6,146 15 | 39.7 1.4 | \$3.49 \$32.32 |
| X-RAY AND LAB | \$2,237 | 39 | \$57.35 | 124 | 3.2 | \$18.04 |
| NURSE PRACTITIONER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$117 | 8 | \$14.68 | 11 | 1.4 | \$10.67 |
| CRNA SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$2,509 | 24 | \$104.54 | 50 | 2.1 | \$50.18 |
| CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$1,741 | 14 | \$124.37 | 46 | 3.3 | \$37.85 |
| PSYCHOLOGIST SERVICES | \$1,046 | 13 | \$80.49 | 23 | 1.8 | \$45.49 |
| IN-HOME SERVICES | \$11,397 | 13 * | \$876.71 | 3,122 | 240.2 | \$3.65 |
| HOME HEALTH SERVICES | \$11,397 | 13 " | \$189.81 | 3,122 | 3.0 | \$3.65 \$63.27 |
| ADULT DAY HEALTH CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$11,207 | 12 | \$933.95 | 3,119 | 259.9 | \$3.59 |
| AIDS WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | *** | | | * |
| REHAB AND SPECIALTY SERVICES | \$4,335 | 48 * | \$90.32 | 690 | 14.4 | \$6.28 |
| AUDIOLOGY SERVICES OPTOMETRIC SERVICES | \$0 \$913 | 0 14 | \$0.00 \$65.18 | 0 31 | 0.0 2.2 | \$0.00 \$29.44 |
| DURABLE MEDICAL EQUIPMENT | \$2,985 | 32 | \$93.27 | 610 | 19.1 | \$4.89 |
| AMBULANCE SERVICES | \$438 | 3 | \$146.09 | 49 | 16.3 | \$8.94 |
| REHABILITATION CENTER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-PARTICIPATING PROV | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$0 | 0 ** | \$0.00 | | | |
| PART-A | \$0 | 0 | \$0.00 | | | |
| PART-B | \$0 | 0 | \$0.00 | | | |
| | | | | | | |
| MENTAL HEALTH SERVICES | \$267,089 | 60 * | \$4,451.48 | 5,590 | 93.2 | \$47.78 |
| PRIVATE HOME ICF/MR | \$0 | 0 | \$0.00 | 0 | 0.0 | |
| MR/DD WAIVER | \$254,922 | 51 | \$4,998.46 | 3,937 | 77.2 | |
| PSYCH REHAB-PRIVATE CSTAR - PRIVATE | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| TARGETED CASE MANAGEMENT | \$10,989 | 34 | \$323.20 | 1,475 | 43.4 | \$0.00 \$7.45 |
| COMMUNITY SUPPORT WAIVER | \$1,178 | 4 | \$294.55 | 1,473 | 44.5 | \$6.62 |
| COMMONITY CONTROLLY | ψ1,110 | | \$20 1100 | 110 | 1110 | \$0.02 |
| STATE INSTITUTIONS | \$37,575 | 92 * | \$408.42 | 2,945 | 32.0 | \$12.76 |
| ICF/MENTALLY RETARDED | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$30,437 | 52 | \$585.33 | 2,038 | 39.2 | \$14.93 |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT | \$0 \$7,137 | 0 47 | \$0.00 \$151.86 | 907 | 0.0 19.3 | \$0.00 \$7.87 |
| FSD CASE MANAGEMENT | \$7,137 | 0 | \$151.86 | 907 | 0.0 | \$7.87 |
| : 05 0.102 III W TOLINETTI | Ψ0 | <u> </u> | ψ0.00 | <u> </u> | 0.0 | ψ3.00 |
| EPSDT SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SCREENINGS | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT TARGETED CASE MGMT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANACED CARE DECAMINAD | 00 | 0.1 | #0.00 | | | |
| MANAGED CARE PREMIUMS | \$0 | 0 * | \$0.00 | | | |
| TOTAL | \$469,172 | 365 * | \$1,285.40 | | | |
| 11- | ψ+03,172 | 303 | ψ1,200.40 | | | ļ |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK HEALTH ASSURANCE (TWHA) PROGRAM - NON-PREMIUN NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 149

| | | | COST PER | UNITS OF | UNITS PER | |
|--|------------------|------------|----------------------|----------|-------------|---------------------|
| NURSING FACILITIES | EXPENDITURES | RECIPIENTS | RECIPIENT | SERVICE | RECIPIENT | SERVICE |
| NURSING FACILITIES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPITALS | \$24,957 | 49 * | \$509.33 | 265 | 5.4 | \$94.18 |
| INPATIENT | \$6,144 | 2 | \$3,072.09 | 7 | 3.5 | \$877.74 |
| OUTPATIENT | \$18,813 | 47 | \$400.28 | 258 | 5.5 | \$72.92 |
| DENTAL SERVICES | \$82 | 1 * | \$82.00 | 2 | 2.0 | \$41.00 |
| PHARMACY | \$13,471 | 78 * | \$172.70 | 209 | 2.7 | \$64.45 |
| | | | | | | |
| PART D - COPAYS | \$298 | 44 * | \$6.78 | 242 | 5.5 | \$1.23 |
| PHYSICIAN RELATED | \$12,606 | 85 * | \$148.31 | 756 | 8.9 | \$16.68 |
| PHYSICIAN | \$356 | 7 | \$50.79 | 8 | 1.1 | \$44.44 |
| CLINIC FAMILY PLANNING | \$8,513 \$248 | 72 2 | \$118.24 \$123.88 | 557 2 | 7.7 1.0 | \$15.28 \$123.88 |
| X-RAY AND LAB | \$891 | 19 | \$46.88 | 142 | 7.5 | \$6.27 |
| NURSE PRACTITIONER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.27 |
| PODIATRY | \$231 | 3 | \$77.11 | 7 | 2.3 | \$33.05 |
| CRNA SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$1,648 | 12 | \$137.37 | 26 | 2.2 | \$63.40 |
| CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$435 | 5 | \$86.99 | 7 | 1.4 | \$62.14 |
| PSYCHOLOGIST SERVICES | \$284 | 4 | \$71.10 | 7 | 1.8 | \$40.63 |
| IN-HOME SERVICES | \$1,632 | 2 * | \$815.76 | 334 | 167.0 | \$4.88 |
| HOME HEALTH SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$1,632 | 2 | \$815.76 | 334 | 167.0 | \$4.88 |
| AIDS WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHAB AND SPECIALTY SERVICES | \$1,609 | 19 * | \$84.66 | 128 | 6.7 | \$12.57 |
| AUDIOLOGY SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES | \$293 | 5 | \$58.55 | 13 | 2.6 | \$22.52 |
| DURABLE MEDICAL EQUIPMENT | \$1,106 | 13 | \$85.09 | 96 | 7.4 | \$11.52 |
| AMBULANCE SERVICES | \$210 | 1 | \$209.58 | 19 | 19.0 | \$11.03 |
| REHABILITATION CENTER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-PARTICIPATING PROV | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$0 | 0 ** | \$0.00 | | | |
| PART-A | \$0 | 0 | \$0.00 | | | |
| PART-B | \$0 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$100,898 | 37 * | \$2,726.96 | 2,377 | 64.2 | \$42.45 |
| PRIVATE HOME ICF/MR | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MR/DD WAIVER | \$96,166 | 28 | \$3,434.49 | 1,746 | 62.4 | \$55.08 |
| PSYCH REHAB-PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$4,574 | 14 | \$326.74 | 614 | 43.9 | |
| COMMUNITY SUPPORT WAIVER | \$158 | 1 | \$157.61 | 17 | 17.0 | \$9.27 |
| STATE INSTITUTIONS | \$18,552 | 42 * | \$441.71 | 1,639 | 39.0 | \$11.32 |
| ICF/MENTALLY RETARDED | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$7,231 | 13 | \$556.25 | 442 | 34.0 | |
| CSTAR - PUBLIC | \$2,528 | 2 | \$1,263.77 | 199 | 99.5 | \$12.70 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$8,793 \$0 | 32 0 | \$274.78 \$0.00 | 998 | 31.2 0.0 | \$8.81 \$0.00 |
| | | | | | | |
| EPSDT SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SCREENINGS | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| | | | | U | 0.0 | φυ.υυ |
| MANAGED CARE PREMIUMS | \$0 | 0 * | \$0.00 | | | |
| TOTAL | \$174,104 | 148 * | \$1,176.38 | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT) NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 649

| | EXPENDITURES | RECIPIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--|------------------------|----------------|--------------------------|---------------------|------------------------|------------------------|
| NURSING FACILITIES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| HOSPITALS INPATIENT | \$460,786 \$115,072 | 328 * 24 | \$1,404.84 \$4,794.66 | 2,046 96 | 6.2 4.0 | \$225.21 \$1,198.67 |
| OUTPATIENT | \$345,714 | 320 | \$1,080.36 | 1,950 | 6.1 | \$177.29 |
| | 4 | <u></u> | 41,000.00 | ., | | * |
| DENTAL SERVICES | \$316 | 2 * | \$157.75 | 4 | 2.0 | \$78.88 |
| PHARMACY | \$478,746 | 448 * | \$1,068.63 | 2,415 | 5.4 | \$198.24 |
| FILANWACI | Ψ470,740 | 440 | ψ1,000.03 | 2,413 | 5.4 | ψ190.24 |
| PART D - COPAYS | \$36 | 8 * | \$4.48 | 35 | 4.4 | \$1.02 |
| PHYSICIAN RELATED | \$205,318 | 472 * | \$435.00 | 20,900 | 44.3 | \$9.82 |
| PHYSICIAN | \$6,698 | 41 | \$163.36 | 76 | 1.8 | \$88.13 |
| CLINIC | \$140,294 | 410 | \$342.18 | 9,915 | 24.2 | \$14.15 |
| FAMILY PLANNING | \$1,279 | 11 | \$116.25 | 536 | 48.7 | \$2.39 |
| X-RAY AND LAB | \$43,285 | 146 | \$296.48 | 10,212 | 70.0 | \$4.24 |
| NURSE PRACTITIONER PODIATRY | \$25 \$212 | 1 4 | \$25.47 \$53.00 | <u>2</u> | 2.0 1.5 | \$12.74 \$35.33 |
| CRNA SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$4,698 | 41 | \$114.59 | 61 | 1.5 | \$77.02 |
| CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$8,647 | 37 | \$233.71 | 88 | 2.4 | \$98.27 |
| PSYCHOLOGIST SERVICES | \$179 | 2 | \$89.50 | 4 | 2.0 | \$44.75 |
| IN-HOME SERVICES | \$12,989 | 22 * | \$590.39 | 3,420 | 155.5 | \$3.80 |
| HOME HEALTH SERVICES | \$2,153 | 6 | \$358.91 | 641 | 106.8 | \$3.36 |
| ADULT DAY HEALTH CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$672 | 1 | \$672.42 | 181 | 181.0 | \$3.72 |
| PERSONAL CARE AIDS WAIVER | \$10,163 \$0 | 16 0 | \$635.17 \$0.00 | 2,598 0 | 162.4 0.0 | \$3.91 \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| REHAB AND SPECIALTY SERVICES | \$10,770 | 662 * | \$16.27 | 1,129 | 1.7 | \$9.54 |
| AUDIOLOGY SERVICES | \$0 \$670 | 0 | \$0.00 | 0 22 | 0.0 | \$0.00 |
| OPTOMETRIC SERVICES DURABLE MEDICAL EQUIPMENT | \$4,343 | <u>8</u> 21 | \$83.69 \$206.83 | 80 | 2.8 3.8 | \$30.43 \$54.29 |
| AMBULANCE SERVICES | \$2,106 | 10 | \$210.55 | 241 | 24.1 | \$8.74 |
| REHABILITATION CENTER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$3,087 | 1 | \$3,086.60 | 20 | 20.0 | \$154.33 |
| NON-EMERGENCY TRANS | \$556 | 660 | \$0.84 | 765 | 1.2 | \$0.73 |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| DISEASE MANAGEMENT | \$10 | 1 | \$9.50 | 1 | 1.0 | \$9.50 |
| | | | | | | |
| PART-A | \$0 \$0 | 0 ** | \$0.00 \$0.00 | | | |
| PART-B | \$0 \$0 | 0 | \$0.00 | | | |
| 1711.12 | 40 | ű | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PRIVATE HOME ICF/MR | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MR/DD WAIVER PSYCH REHAB-PRIVATE | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| CSTAR - PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMMUNITY SUPPORT WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CTATE INCTITUTIONS | 64.004 | | A40E 00 | | 45.0 | 000.50 |
| STATE INSTITUTIONS ICF/MENTALLY RETARDED | \$1,621 \$0 | 4 * 0 | \$405.36 \$0.00 | 61 0 | 15.3 | \$26.58 \$0.00 |
| MENTAL HOSPITAL | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$1,502 | 3 | \$500.59 | 53 | 17.7 | \$28.34 |
| CSTAR - PUBLIC | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$120 \$0 | <u>1</u> 0 | \$119.68 \$0.00 | 8 | 8.0 0.0 | \$14.96 \$0.00 |
| | | | | | | |
| EPSDT SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SCREENINGS | \$0 \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| EI ODT TAKGETED GAGE MIGINT | Uţ | <u> </u> | φυ.υυ | 0 | 0.0 | Ψ0.00 |
| MANAGED CARE PREMIUMS | \$0 | 0 * | \$0.00 | | | |
| TOTAL | Ø4 470 F00 | 200 * | #4.000 TS | | | |
| TOTAL | \$1,170,582 | 690 * | \$1,696.50 | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 28
NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2008: 69

| | EVDENDITUDES | DECIDIENTS | COST PER RECIPIENT | UNITS OF SERVICE | UNITS PER RECIPIENT | COST PER SERVICE |
|--|---------------------|-----------------|-----------------------|---------------------|------------------------|---------------------|
| NURSING FACILITIES | EXPENDITURES \$0 | RECIPIENTS 0 * | \$0.00 | SERVICE | 0.0 | \$0.00 |
| NONOING I AGILITIES | ΨΟ | 0 | ψ0.00 | O O | 0.0 | ψ0.00 |
| HOSPITALS | \$35,759 | 27 * | \$1,324.40 | 85 | 3.2 | \$420.69 |
| INPATIENT | \$12,873 | 6 | \$2,145.55 | 8 | 1.3 | \$1,609.16 |
| OUTPATIENT | \$22,886 | 22 | \$1,040.25 | 77 | 3.5 | \$297.22 |
| DENTAL SERVICES | \$94 | 1 * | \$93.50 | 3 | 3.0 | \$31.17 |
| PHARMACY | \$1,103 | 14 * | \$78.79 | 32 | 2.3 | \$34.47 |
| PART D - COPAYS | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| DUVOIOLAN DEL ATED | 044.004 | 50.* | #200 07 | 4.550 | 01.1 | #7.50 |
| PHYSICIAN RELATED PHYSICIAN | \$11,664 -\$22 | 50 * | \$233.27 \$0.00 | 1,556 | 31.1 0.0 | \$7.50 -\$11.00 |
| CLINIC | \$11,127 | 42 | \$264.93 | -2 1,544 | 36.8 | -\$11.00 \$7.21 |
| FAMILY PLANNING | \$0 | 0 | \$0.00 | 1,344 | 0.0 | \$0.00 |
| X-RAY AND LAB | \$242 | 5 | \$48.47 | 11 | 2.2 | \$22.03 |
| NURSE PRACTITIONER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$232 | 2 | \$116.00 | 2 | 1.0 | \$116.00 |
| CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$84 | 1 | \$84.39 | 1 | 1.0 | \$84.39 |
| PSYCHOLOGIST SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| IN-HOME SERVICES | \$76 | 1 * | \$76.22 | 5 | 5.0 | \$15.24 |
| HOME HEALTH SERVICES | \$76 \$76 | 1 | \$76.22 \$76.22 | 5 | 5.0 | \$15.24 \$15.24 |
| ADULT DAY HEALTH CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | A = 1 = |
| REHAB AND SPECIALTY SERVICES | \$1,611 | 95 * | \$16.96 | 250 | 2.6 | \$6.45 |
| AUDIOLOGY SERVICES OPTOMETRIC SERVICES | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| DURABLE MEDICAL EQUIPMENT | \$161 | 0 | \$80.31 | 0 | 1.0 | \$80.31 |
| AMBULANCE SERVICES | \$1,400 | 3 | \$466.53 | 114 | 38.0 | \$12.28 |
| REHABILITATION CENTER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$51 | 93 | \$0.55 | 134 | 1.4 | \$0.38 |
| NON-PARTICIPATING PROV | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$0 | 0 ** | \$0.00 | | | |
| PART-A | \$0 | 0 | \$0.00 | | | |
| PART-B | \$0 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PRIVATE HOME ICF/MR | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MR/DD WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMMUNITY SUPPORT WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| OTATE INICTITUTIONIC | 40 | 0.* | # 0.00 | | 2.2 | # 0.00 |
| STATE INSTITUTIONS | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| ICF/MENTALLY RETARDED MENTAL HOSPITAL | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0 \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PUBLIC | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FSD CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$2,374 | 32 * | \$74.20 | 00 | 2.1 | \$35.97 |
| EPSDT SCREENINGS | \$2,374 \$347 | 5 | \$74.20 \$69.34 | 66 5 | 1.0 | \$35.97 \$69.34 |
| EPSDT REFERRAL SERVICES | \$2,028 | 32 | \$63.36 | 61 | 1.9 | \$33.24 |
| EPSDT TARGETED CASE MGMT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | Ü | 0.0 | \$3.00 |
| MANAGED CARE PREMIUMS | \$0 | 0 * | \$0.00 | | | |
| TOTAL | \$52,681 | 140 * | \$376.29 | | | |
| | , | | | | | - |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: VOLUNTARY PLACEMENTS
NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 51
NUMBER OF ELIGIBLES ENROLLED DURING APRIL 2008: 65

| | | | COST PER | UNITS OF | UNITS PER | |
|---|---------------------|----------------|----------------------|--------------|------------------|--------------------|
| NURSING FACILITIES | EXPENDITURES \$0 | RECIPIENTS 0 * | RECIPIENT \$0.00 | SERVICE 0 | RECIPIENT 0.0 | SERVICE \$0.00 |
| NURSING FACILITIES | \$0 | 0 " | \$0.00 | U | 0.0 | \$0.00 |
| HOSPITALS | \$14,994 | 11 * | \$1,363.13 | 42 | 3.8 | \$357.01 |
| INPATIENT | \$12,513 | 3 | \$4,170.92 | 25 | 8.3 | \$500.51 |
| OUTPATIENT | \$2,482 | 9 | \$275.75 | 17 | 1.9 | \$145.98 |
| | | | | | | |
| DENTAL SERVICES | \$366 | 3 * | \$122.00 | 19 | 6.3 | \$19.26 |
| DUADMACY | £40.040 | 20.* | £400.74 | 4.40 | 0.7 | C400.40 |
| PHARMACY | \$18,343 | 38 * | \$482.71 | 142 | 3.7 | \$129.18 |
| PART D - COPAYS | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | | | | |
| PHYSICIAN RELATED | \$4,336 | 35 * | \$123.88 | 217 | 6.2 | \$19.98 |
| PHYSICIAN | \$98 | 3 | \$32.69 | 3 | 1.0 | \$32.69 |
| CLINIC | \$2,201 | 19 | \$115.84 | 117 | 6.2 | \$18.81 |
| FAMILY PLANNING X-RAY AND LAB | \$279 \$546 | 4 12 | \$69.63 \$45.49 | 33 | 1.0 2.8 | \$69.63 \$16.54 |
| NURSE PRACTITIONER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PODIATRY | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CRNA SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$323 | 4 | \$80.79 | 5 | 1.3 | \$64.63 |
| CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| FED QUALIFIED HEALTH CARE | \$354 | 1 | \$354.16 | 16 | 16.0 | \$22.14 |
| PSYCHOLOGIST SERVICES | \$535 | 2 | \$267.50 | 39 | 19.5 | \$13.72 |
| IN-HOME SERVICES | \$0 | 0 * | \$0.00 | | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0 \$0 | 0 " | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| ADULT DAY HEALTH CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DELLAR AND OREGIAL TV OFFINIOES | ** | 40.* | 00.74 | F-7 | 1.0 | 00.07 |
| REHAB AND SPECIALTY SERVICES AUDIOLOGY SERVICES | \$118 | 43 * | \$2.74 \$0.00 | 57 | 0.0 | \$2.07 \$0.00 |
| OPTOMETRIC SERVICES | \$0 \$85 | 1 | \$85.00 | 0 | 4.0 | \$0.00 \$21.25 |
| DURABLE MEDICAL EQUIPMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AMBULANCE SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| REHABILITATION CENTER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$33 | 43 | \$0.76 | 53 | 1.2 | \$0.62 |
| NON-PARTICIPATING PROV | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| DISEASE MANAGEMENT | \$0 | U | \$0.00 | U | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$0 | 0 ** | \$0.00 | | | |
| PART-A | \$0 | 0 | \$0.00 | | | |
| PART-B | \$0 | 0 | \$0.00 | | | |
| MENTAL LIEAL TH CERVICES | £4.000 | 4 * | ¢4.000.04 | 24 | 24.0 | C455.04 |
| PRIVATE HOME ICF/MR | \$4,833 \$0 | 1 * | \$4,833.21 \$0.00 | 31 0 | 31.0 0.0 | \$155.91 \$0.00 |
| MR/DD WAIVER | \$4,833 | 1 | \$4,833.21 | 31 | 31.0 | |
| PSYCH REHAB-PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | |
| TARGETED CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMMUNITY SUPPORT WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CTATE INICTITUTIONS | CO7.400 | 25.* | Ф 77 Г 40 | 4.005 | 40.4 | C4C 04 |
| STATE INSTITUTIONS ICF/MENTALLY RETARDED | \$27,130 | 35 * | \$775.13 \$0.00 | 1,695 | 48.4 0.0 | \$16.01 \$0.00 |
| MENTAL HOSPITAL | \$0 \$0 | 0 | \$0.00 \$0.00 | 0 | 0.0 | \$0.00 \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH REHAB-PUBLIC | \$3,605 | 5 | \$720.98 | 40 | 8.0 | \$90.12 |
| CSTAR - PUBLIC | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$23,525 | 34 | \$691.90 | 1,655 | 48.7 | \$14.21 |
| FSD CASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | ¢12 120 | 33 * | \$406.96 | 413 | 12.5 | \$32.52 |
| EPSDT SERVICES EPSDT SCREENINGS | \$13,430 \$59 | 4 | \$406.96 \$14.63 | 413 | 0.5 | \$32.52 \$29.25 |
| EPSDT REFERRAL SERVICES | \$13,371 | 33 | \$405.18 | 411 | 12.5 | \$32.53 |
| EPSDT TARGETED CASE MGMT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | | | , | | | |
| MANAGED CARE PREMIUMS | \$0 | 0 * | \$0.00 | | | |
| TOTAL | Acc === | 25.4 | A4 00= 5= | | | |
| | \$83,550 | 65 * | \$1,285.38 | | | 1 |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-21 NUMBER OF ELIGIBLES ENROLLED ON 03/31/08: 926

| | | | COST PER | UNITS OF | UNITS PER | COST PER |
|--|---------------------|------------|----------------------|----------|-------------|------------------------|
| | EXPENDITURES | RECIPIENTS | RECIPIENT | SERVICE | RECIPIENT | SERVICE |
| NURSING FACILITIES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| | 201.500 | 20.4 | A 00400 | 0.00 | | 001.00 |
| HOSPITALS INPATIENT | \$31,590 \$4,118 | 80 * 5 | \$394.88 \$823.60 | 373 | 4.7 -0.4 | \$84.69 -\$2,059.00 |
| OUTPATIENT | \$27,472 | 78 | \$352.21 | 375 | 4.8 | \$73.26 |
| OOTI ATTEM | Ψ21,112 | 70 | ψουΣ.Σ1 | 0,70 | 4.0 | ψ10.20 |
| DENTAL SERVICES | \$125 | 1 * | \$124.75 | 5 | 5.0 | \$24.95 |
| PHARMACY | \$6,295 | 72 * | \$87.44 | 144 | 2.0 | \$43.72 |
| | | | | | | |
| PART D - COPAYS | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICIAN RELATED | \$16,148 | 132 * | \$122.34 | 437 | 3.3 | \$36.95 |
| PHYSICIAN | \$793 | 6 | \$132.22 | 8 | 1.3 | \$99.16 |
| CLINIC | \$9,413 | 72 | \$130.74 | 268 | 3.7 | \$35.12 |
| FAMILY PLANNING | \$1,075 | 22 | \$48.85 | 25 | 1.1 | \$42.99 |
| X-RAY AND LAB | \$2,918 | 46 | \$63.44 | 104 | 2.3 | \$28.06 |
| NURSE PRACTITIONER PODIATRY | \$7 \$0 | 1 0 | \$6.61 \$0.00 | 2 | 2.0 | \$3.31 \$0.00 |
| CRNA SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| RURAL HEALTH CLINICS | \$1,214 | 13 | \$93.39 | 17 | 1.3 | \$71.42 |
| CASE MANAGEMENT | \$38 | 2 | \$19.00 | 2 | 1.0 | \$19.00 |
| FED QUALIFIED HEALTH CARE | \$690 | 5 | \$138.07 | 11 | 2.2 | \$62.76 |
| PSYCHOLOGIST SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| IN-HOME SERVICES | \$0 | 0 * | \$0.00 | 0 | 0.0 | \$0.00 |
| HOME HEALTH SERVICES | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| ADULT DAY HEALTH CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AGED AND DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PERSONAL CARE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| AIDS WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PHYSICAL DISABLED WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| INDEPENDENT LIVING WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| | A | | | | | |
| REHAB AND SPECIALTY SERVICES | \$3,534 | 804 * | \$4.40 | 1,018 | 1.3 | \$3.47 |
| AUDIOLOGY SERVICES OPTOMETRIC SERVICES | \$0 \$283 | 0 4 | \$0.00 \$70.63 | 0 14 | 0.0 3.5 | \$0.00 \$20.18 |
| DURABLE MEDICAL EQUIPMENT | \$110 | 1 | \$109.73 | 14 | 1.0 | \$109.73 |
| AMBULANCE SERVICES | \$2,608 | 15 | \$173.85 | 75 | 5.0 | \$34.77 |
| REHABILITATION CENTER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| HOSPICE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| NON-EMERGENCY TRANS | \$534 | 803 | \$0.67 | 928 | 1.2 | \$0.58 |
| NON-PARTICIPATING PROV | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| COMPREHENSIVE DAY REHAB | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| DISEASE MANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| BUY-IN PREMIUMS | \$0 | 0 ** | \$0.00 | | | |
| PART-A | \$0 | 0 | \$0.00 | | | |
| PART-B | \$0 | 0 | \$0.00 | | | |
| MENTAL HEALTH SERVICES | \$8,092 | 4 * | \$2,022.93 | 267 | 66.8 | \$30.31 |
| PRIVATE HOME ICF/MR | \$0,092 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MR/DD WAIVER | \$7,637 | 2 | \$3,818.63 | 206 | 103.0 | \$37.07 |
| PSYCH REHAB-PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| CSTAR - PRIVATE | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| TARGETED CASE MANAGEMENT | \$454 | 2 | \$227.23 | 61 | 30.5 | \$7.45 |
| COMMUNITY SUPPORT WAIVER | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| STATE INSTITUTIONS | \$20,567 | 16 * | \$1,285.46 | 785 | 49.1 | \$26.20 |
| ICF/MENTALLY RETARDED | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MENTAL HOSPITAL | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| PSYCH CARE UNDER AGE 22 | \$13,586 | 1 | \$13,586.06 | 31 | 31.0 | \$438.26 |
| PSYCH REHAB-PUBLIC | \$1,422 | 3 | \$473.93 | 207 | 69.0 | \$6.87 |
| CSTAR - PUBLIC | \$3,833 | 8 | \$479.18 | 418 | 52.3 | \$9.17 |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$1,726 | 8 | \$215.76 | 129 | 16.1 | \$13.38 |
| FOD CASE IMANAGEMENT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT SERVICES | \$3,348 | 49 * | \$68.33 | 103 | 2.1 | \$32.51 |
| EPSDT SCREENINGS | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| EPSDT REFERRAL SERVICES | \$3,348 | 49 | \$68.33 | 103 | 2.1 | \$32.51 |
| EPSDT TARGETED CASE MGMT | \$0 | 0 | \$0.00 | 0 | 0.0 | \$0.00 |
| MANAGED CARE PREMIUMS | \$2,280 | 13 * | \$175.42 | | | |
| | | | | | | |
| TOTAL | \$91,980 | 826 * | \$111.36 | | | |

^{*} Unduplicated total.

^{**} Recipients are not added to the total.

FOOD STAMPS

Figure 6
Food Stamp Households
60-Month Trend through April 2008

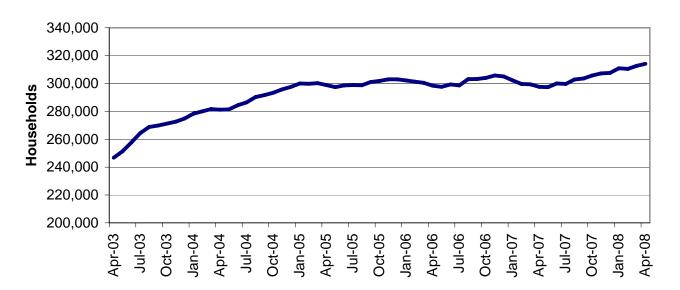


Figure 7
Food Stamp Benefits
60-Month Trend through April 2008



TABLE 24 FOOD STAMP PROGRAM PARTICIPATION APRIL 2008

| | NUMBER | NUMBER | NUMBER | NUMBER | CHANGE | CHANGE | CHANGE |
|---------------------------|--------------|--------------|--------------|--------------|--------|--------------|--------|
| | OR AMOUNT | _ | _ | OR AMOUNT | | FROM | FROM |
| | APR-2008 | MAR-2008 | FEB-2008 | APR-2007 | _ | 2 MONTHS AGO | _ |
| | | | | | | | |
| APPLICATIONS RECEIVED | 62,662 | 61,944 | 55,498 | 56,075 | 1.2% | 12.9% | 11.7% |
| APPLICATIONS APPROVED | 47,894 | 47,167 | 41,673 | 44,210 | 1.5% | 14.9% | 8.3% |
| APPLICATIONS REJECTED | 10,733 | 10,104 | 9,862 | 11,192 | 6.2% | 8.8% | -4.1% |
| APPLICATIONS EXPEDITED | 11,395 | 11,222 | 9,964 | 10,829 | 1.5% | 14.4% | 5.2% |
| | | | | | | | |
| HOUSEHOLDS RECEIVING | 314,167 | 312,696 | 310,541 | 297,604 | 0.5% | 1.2% | 5.6% |
| PUBLIC ASSISTANCE | 90,039 | 90,023 | 89,979 | 88,361 | 0.0% | 0.1% | 1.9% |
| NON-PUBLIC ASSISTANCE | 224,128 | 222,673 | 220,562 | 209,243 | 0.7% | 1.6% | 7.1% |
| | | | | | | | |
| PERSONS RECEIVING | 890,530 | 884,268 | 876,031 | 815,441 | 0.7% | 1.7% | 9.2% |
| PUBLIC ASSISTANCE | 273,755 | 272,874 | 272,063 | 258,722 | 0.3% | 0.6% | 5.8% |
| NON-PUBLIC ASSISTANCE | 616,775 | 611,394 | 603,968 | 556,719 | 0.9% | 2.1% | 10.8% |
| | | | | | | | |
| TOTAL BENEFITS ISSUED | \$67,811,353 | \$67,262,414 | \$66,618,775 | \$60,544,885 | 0.8% | 1.8% | 12.0% |
| | | | | | | | |
| AVERAGE VALUE OF BENEFITS | | | | | | | |
| PER HOUSEHOLD | \$215.84 | \$215.10 | \$214.52 | \$203.44 | 0.3% | 0.6% | 6.1% |
| PER PERSON | \$76.15 | \$76.07 | \$76.05 | \$74.25 | 0.1% | 0.1% | 2.6% |

TABLE 25 FOOD STAMP APPLICATIONS APRIL 2008

| NIM DECICE | | | | # | % | # | % | # | % | AVERAGE |
|--------------|------------------|--------------|--------------|--------------|----------------------|------------|----------------|------------|------------------|---------|
| AUA/ DE 0:0: | | RECEIVED | RESOLVED | APPROVALS | APPROVED | REJECTIONS | REJECTED | DELINQUENT | CURRENT | DAYS |
| NW REGION | ANDREW | 71 | 66 | 55 | 83.3% | 11 | 16.7% | 0 | 100.0% | 7 |
| | ATCHISON | 29 | 33 | 25 | 75.8% | 8 | 24.2% | 1 | 97.0% | 12 |
| | BUCHANAN | 1,229 | 1,164 | 947 | 81.4% | 217 | 18.6% 23.9% | 10 | 99.1% | 9 |
| | CALDWELL | 62 102 | 67 90 | 51 74 | 76.1% 82.2% | 16 16 | 23.9% 17.8% | 0 | 100.0% 100.0% | 11 |
| | CARROLL CASS | 644 | 582 | 464 | 79.7% | 118 | 20.3% | 8 | | 10 |
| | CASS CHARITON | 45 | 40 | 35 | 87.5% | 5 | 12.5% | 0 | | 3 |
| | CLINTON | 123 | 108 | 87 | 80.6% | 21 | 19.4% | 5 | | 10 |
| | COOPER | 139 | 133 | 109 | 82.0% | 24 | 18.0% | 0 | | 8 |
| | DAVIESS | 70 | 52 | 42 | 80.8% | 10 | 19.2% | 0 | , . | 7 |
| | DE KALB | 71 | 70 | 60 | 85.7% | 10 | 14.3% | 0 | | 12 |
| | GENTRY | 34 | 32 | 27 | 84.4% | 5 | 15.6% | 0 | | 7 |
| | GRUNDY | 93 | 86 | 73 | 84.9% | 13 | 15.1% | 0 | | 10 |
| | HARRISON | 86 | 82 | 73 | 89.0% | 9 | 11.0% | 0 | | 5 |
| | HOLT | 35 | 32 | 26 | 81.3% | 6 | 18.8% | 0 | 100.0% | 9 |
| | JOHNSON | 391 | 368 | 289 | 78.5% | 79 | 21.5% | 2 | 99.5% | 8 |
| | LAFAYETTE | 301 | 285 | 228 | 80.0% | 57 | 20.0% | 1 | 99.6% | 9 |
| | LINN | 120 | 110 | 91 | 82.7% | 19 | 17.3% | 0 | 100.0% | 7 |
| | LIVINGSTON | 148 | 135 | 105 | 77.8% | 30 | 22.2% | 1 | 99.3% | 10 |
| | MERCER | 21 | 20 | 19 | 95.0% | 1 | 5.0% | 0 | 100.0% | 8 |
| | NODAWAY | 97 | 92 | 75 | 81.5% | 17 | 18.5% | 1 | 98.9% | 8 |
| | PETTIS | 500 | 436 | 341 | 78.2% | 95 | 21.8% | 1 | 99.8% | 8 |
| | PUTNAM | 43 | 42 | 35 | 83.3% | 7 | 16.7% | 0 | 100.0% | 9 |
| | RAY | 179 | 170 | 145 | 85.3% | 25 | 14.7% | 1 | 99.4% | 8 |
| | SALINE | 279 | 232 | 189 | 81.5% | 43 | 18.5% | 0 | 100.0% | 7 |
| | SULLIVAN | 66 | 61 | 50 | 82.0% | 11 | 18.0% | 0 | | 13 |
| | WORTH | 18 | 15 | 11 | 73.3% | 4 | 26.7% | 0 | | 4 |
| | NW TOTAL | 4,996 | 4,603 | 3,726 | 80.9% | 877 | 19.1% | 31 | 99.3% | 9 |
| NE REGION | ADAIR | 225 | 209 | 175 | 83.7% | 34 | 16.3% | 3 | | 7 |
| | AUDRAIN | 249 | 220 | 181 | 82.3% | 39 | 17.7% | 5 | 97.7% | 11 |
| | BOONE | 1,519 366 | 1,465 318 | 1,170 260 | 79.9% 81.8% | 295 58 | 20.1% 18.2% | 20 | 98.6% 100.0% | 9 |
| | CALLAWAY | 69 | 71 | 54 | 76.1% | 17 | 23.9% | 0 | | 11 |
| | CLARK | 615 | 575 | 432 | 75.1% | 143 | 23.9% | 4 | 99.3% | 11 |
| | COLE FRANKLIN | 703 | 640 | 477 | 74.5% | 163 | 25.5% | 6 | | 13 |
| | GASCONADE | 125 | 115 | 96 | 83.5% | 19 | 16.5% | 1 | 99.1% | 6 |
| | HOWARD | 90 | 83 | 72 | 86.7% | 11 | 13.3% | 0 | | 8 |
| | KNOX | 19 | 17 | 16 | | 1 | 5.9% | 0 | | 9 |
| | LEWIS | 74 | 72 | 60 | 83.3% | 12 | 16.7% | 0 | | 11 |
| | LINCOLN | 462 | 438 | 352 | 80.4% | 86 | 19.6% | 1 | 99.8% | 8 |
| | MACON | 130 | 119 | 94 | 79.0% | 25 | 21.0% | 1 | 99.2% | 8 |
| | MARION | 410 | 368 | 297 | 80.7% | 71 | 19.3% | 0 | 100.0% | 9 |
| | MONROE | 72 | 70 | 54 | 77.1% | 16 | 22.9% | 0 | 100.0% | 7 |
| | MONTGOMERY | 136 | 132 | 116 | 87.9% | 16 | 12.1% | 1 | 99.2% | 6 |
| | OSAGE | 76 | 68 | 61 | 89.7% | 7 | 10.3% | 1 | 98.5% | 7 |
| | PIKE | 169 | 144 | 114 | 79.2% | 30 | 20.8% | 0 | 100.0% | 12 |
| | RALLS | 59 | 55 | 45 | 81.8% | 10 | 18.2% | 0 | 100.0% | 7 |
| | RANDOLPH | 317 | 293 | 236 | 80.5% | 57 | 19.5% | 3 | | 9 |
| | SCHUYLER | 31 | 24 | 21 | 87.5% | 3 | 12.5% | 0 | | 8 |
| | SCOTLAND | 18 | 18 | | 94.4% | 1 | 5.6% | 0 | | 5 |
| | SHELBY | 36 | 33 | 28 | | 5 | 15.2% | 0 | | 12 |
| | WARREN | 261 | 239 | 201 | 84.1% | 38 | 15.9% | 0 | | 8 |
| | NE TOTAL | 6,231 | 5,786 | 4,629 | 80.0% | 1,157 | 20.0% | 46 | | 9 |
| SE REGION | BOLLINGER | 138 | 134 | 117 | 87.3% | 17 | 12.7% | 0 | | 12 |
| | BUTLER | 712 | 680 | 578 | 85.0% | 102 | 15.0% | 1 | 99.9% | 8 |
| | CAPE GIRARDEAU | 777 | 760 | 595 | 78.3% | 165 | 21.7% | 2 | 99.7% | 9 |
| | CARTER | 110 | 107 | 92 | 86.0% | 15 | 14.0% | 2 | 98.1% | |
| | CRAWFORD | 323 | 303 | 250 | 82.5% | 53 | 17.5% | 2 | 99.3% | 11 |
| , | DENT | 198 733 | 185 702 | 172 592 | 93.0% 84.3% | 13 110 | 7.0% 15.7% | <u> </u> | | 6 10 |
| 1 | DUNKLIN | | | | . ດ 4 .ວ% | 110 | 10.7% | ו ס | 99 1% | 4 117 |

TABLE 25 FOOD STAMP APPLICATIONS APRIL 2008

| SE REGION | I | RECEIVED | RESOLVED | APPROVALS | APPROVED | REJECTIONS | REJECTED | DELINQUENT | CURRENT | DAYS |
|-----------|---|-----------------|-----------------|-----------------|----------------|----------------|----------------|------------|----------------|------|
| | IRON | 131 | 124 | 102 | 82.3% | 22 | 17.7% | 0 | 100.0% | 9 |
| | MADISON | 158 | 142 | 123 | 86.6% | 19 | 13.4% | 0 | 100.0% | (|
| | MARIES | 76 | 64 | 56 | 87.5% | 8 | 12.5% | 0 | 100.0% | |
| | MISSISSIPPI | 302 | 274 | 234 | 85.4% | 40 | 14.6% | 0 | 100.0% | |
| | NEW MADRID | 353 | 330 | 279 | 84.5% | 51 | 15.5% | 0 | 100.0% | |
| | OREGON | 165 | 133 | 116 | 87.2% | 17 | 12.8% | 0 | 100.0% | |
| | PEMISCOT | 461 | 389 | 356 | 91.5% | 33 | 8.5% | 0 | 100.0% | - |
| | PERRY | 174 | 182 | 149 | 81.9% | 33 | 18.1% | 5 | 97.3% | 9 |
| | PHELPS | 407 | 379 | 308 | 81.3% | 71 | 18.7% | 0 | 100.0% | 1 |
| | PULASKI | 331 | 315 | 249 | 79.0% | 66 | 21.0% | 12 | 96.2% | 1: |
| | REYNOLDS | 82 | 80 | 75 | 93.8% | 5 | 6.3% | 0 | 100.0% | 1 |
| | RIPLEY | 272 | 244 | 218 | 89.3% | 26 | 10.7% | 0 | 100.0% | |
| | ST FRANCOIS | 759 | 722 | 605 | 83.8% | 117 | 16.2% | 2 | 99.7% | 1 |
| | STE GENEVIEVE | 150 | 144 | 120 | 83.3% | 24 | 16.7% | 0 | 100.0% | |
| | SCOTT | 631 | 551 | 454 | 82.4% | 97 | 17.6% | 1 | 99.8% | |
| | SHANNON | 104 | 107 | 90 | 84.1% | 17 | 15.9% | 2 | 98.1% | 10 |
| | STODDARD | 365 | 307 | 267 | 87.0% | 40 | 13.0% | 1 | 99.7% | |
| | | 291 | 267 | 217 | 81.3% | 50 | 18.7% | 0 | 100.0% | |
| | TEXAS | 424 | 403 | 351 | 87.1% | 52 | 12.9% | 0 | 100.0% | 10 |
| | WASHINGTON | 220 | 186 | 157 | 84.4% | 29 | 15.6% | - 0 | 99.5% | 1: |
| | WAYNE | 9,417 | 8,772 | 7,374 | 84.1% | 1,398 | 15.6% | 45 | 99.5% | 1, |
| | SE TOTAL | , | , | , | | , | | _ | | |
| | BARRY | 431 | 408 | 339 | 83.1% | 69 | 16.9% | 0 | 100.0% | , |
| | BARTON | 162 | 148 | 125 | 84.5% | 23 | 15.5% | 0 | 100.0% | |
| | BATES | 140 | 130 | 106 | 81.5% | 24 | 18.5% | 0 | 100.0% | 10 |
| | BENTON | 229 | 211 | 180 | 85.3% | 31 | 14.7% | 0 | 100.0% | |
| | CAMDEN | 362 | 319 | 248 | 77.7% | 71 | 22.3% | 4 | 98.7% | 1 |
| | CEDAR | 173 | 158 | 138 | 87.3% | 20 | 12.7% | 0 | 100.0% | (|
| | CHRISTIAN | 576 | 543 | 426 | 78.5% | 117 | 21.5% | 0 | 100.0% | 10 |
| | DADE | 77 | 81 | 64 | 79.0% | 17 | 21.0% | 0 | 100.0% | , |
| | DALLAS | 188 | 186 | 156 | 83.9% | 30 | 16.1% | 2 | 98.9% | i |
| | DOUGLAS | 191 | 170 | 153 | 90.0% | 17 | 10.0% | 0 | 100.0% | |
| | GREENE | 2,769 | 2,512 | 1,974 | 78.6% | 538 | 21.4% | 19 | 99.2% | 1 |
| | HENRY | 265 | 261 | 212 | 81.2% | 49 | 18.8% | 1 | 99.6% | 1 |
| | HICKORY | 104 | 98 | 81 | 82.7% | 17 | 17.3% | 1 | 99.0% | |
| | JASPER | 1,540 | 1,454 | 1,194 | 82.1% | 260 | 17.9% | 8 | 99.4% | • |
| | LACLEDE | 422 | 368 | 299 | 81.3% | 69 | 18.8% | 2 | 99.5% | 1 |
| | LAWRENCE | 376 | 367 | 292 | 79.6% | 75 | 20.4% | 0 | 100.0% | 10 |
| | MCDONALD | 298 | 278 | 218 | 78.4% | 60 | 21.6% | 0 | 100.0% | 9 |
| | MILLER | 290 | 260 | 204 | 78.5% | 56 | 21.5% | 0 | 100.0% | 10 |
| | MONITEAU | 117 | 111 | 93 | 83.8% | 18 | 16.2% | 2 | 98.2% | 1; |
| | MORGAN | 199 | 204 | 169 | 82.8% | 35 | 17.2% | 0 | 100.0% | 10 |
| | NEWTON | 569 | 490 | 394 | 80.4% | 96 | 19.6% | 4 | 99.2% | 1 |
| | OZARK | 122 | 108 | 93 | 86.1% | 15 | 13.9% | 0 | 100.0% | - |
| | POLK | 367 | 325 | 266 | 81.8% | 59 | 18.2% | 0 | 100.0% | |
| | ST CLAIR | 130 | 119 | 100 | 84.0% | 19 | 16.0% | 1 | 99.2% | |
| | STONE | 287 | 271 | 216 | 79.7% | 55 | 20.3% | 1 | 99.6% | 1 |
| | TANEY | 561 | 491 | 391 | 79.6% | 100 | 20.4% | 10 | 98.0% | 1 |
| | VERNON | 268 | 243 | 205 | 84.4% | 38 | 15.6% | 1 | 99.6% | |
| | WEBSTER | 304 | 270 | 220 | 81.5% | 50 | 18.5% | 2 | 99.3% | 1 |
| | WRIGHT | 253 | 260 | 231 | 88.8% | 29 | 11.2% | 0 | 100.0% | |
| | SW TOTAL | 11,770 | 10,844 | 8,787 | 81.0% | 2,057 | 19.0% | 58 | 99.5% | 1 |
| C REGION | CLAY | 1,770 | 1,224 | 940 | 76.8% | 284 | 23.2% | 56 | 99.6% | 1 |
| C KEGIUN | | 9,127 | 8,540 | 6,883 | 80.6% | 1,657 | 19.4% | 126 | 98.5% | 1 |
| | JACKSON | 349 | 8,540 312 | 237 | 76.0% | 75 | 24.0% | 120 | 98.5% 99.7% | 1 |
| | PLATTE | | | | | | | 100 | | |
| | KC TOTAL | 10,762 | 10,076 | 8,060 | 80.0% | 2,016 | 20.0% | 132 | 98.7% | 1 |
| | JEFFERSON | 1,566 | 1,447 | 1,118 | 77.3% | 329 | 22.7% | 11 | 99.2% | 4 |
| | ST CHARLES | 1,254 | 1,167 | 939 | 80.5% | 228 | 19.5% | 16 | 98.6% | 1 |
| | ST LOUIS COUNTY | 7,573 | 7,341 | 5,864 | 79.9% | 1,477 | 20.1% | 76 | 99.0% | 1 |
| | | | · | | | | | 1 | | 1 |
| | ST LOUIS COUNTY ST LOUIS CITY STL TOTAL | 9,093 19,486 | 8,591 18,546 | 7,397 15,318 | 86.1% 82.6% | 1,194 3,228 | 13.9% 17.4% | 97 200 | 98.9% 98.9% | 1 |

TABLE 26 FOOD STAMP EXPEDITED APPLICATIONS APRIL 2008

| | | EXPEDITED APPLICATIONS | APPLICATIONS TIMELY | APPLICATIONS NOT TIMELY | PERCENT TIMELY |
|-----------|----------------|------------------------|------------------------|----------------------------|-------------------|
| NW REGION | ANDREW | 71 2.071110110 | 7 | 0 | |
| | ATCHISON | 5 | 5 | 0 | |
| | BUCHANAN | 216 | 215 | 1 | 99.5% |
| | CALDWELL | 14 | 14 | 0 | |
| | CARROLL | 11 | 11 | 0 | |
| | CASS | 106 | 106 | 0 | |
| | CHARITON | 5 | 5 | 0 | |
| | CLINTON | 18 | 18 | 0 | |
| | COOPER | 25 | 25 | 0 | 100.0% |
| | DAVIESS | 7 | 7 | 0 | |
| | DE KALB | 14 | 14 | 0 | |
| | GENTRY | 5 | 5 | 0 | |
| | GRUNDY | 7 | 7 | 0 | |
| | HARRISON | 6 | 6 | 0 | |
| | HOLT | 2 | 2 | 0 | |
| | JOHNSON | 65 | 64 | 1 | 98.5% |
| | LAFAYETTE | 36 | 36 | 0 | |
| | LINN | 9 | 9 | 0 | |
| | LIVINGSTON | 17 | 17 | 0 | 100.0% |
| | MERCER | 2 | 2 | 0 | |
| | NODAWAY | 9 | 8 | | 88.9% |
| | PETTIS | 68 | 67 | | 98.5% |
| | PUTNAM | 3 | 3 | 0 | 100.0% |
| | RAY | 31 | 31 | 0 | |
| | SALINE | 35 | 35 | 0 | |
| | SULLIVAN | 12 | 12 | 0 | |
| | WORTH | 0 | 0 | 0 | |
| | NW TOTAL | | | | |
| NE REGION | ADAIR | 735 30 | 731 | 4 0 | 99.5% |
| NE REGION | AUDRAIN | | 30 37 | | 100.0% 94.9% |
| | BOONE | 39 | | 2 5 | |
| | | 286 | 281 | | |
| | CLARK | 61 | 61 | 0 | |
| | CLARK COLE | 5 | 5 | 0 | |
| | | 108 | 103 | 5 | |
| | FRANKLIN | 115 | 110 | 5 | |
| | GASCONADE | 19 | 19 | 0 | |
| | HOWARD | 7 | 7 | 0 | |
| | KNOX | 0 | 0 | 0 | |
| | LEWIS | 8 | 7 | 1 | 87.5% |
| | LINCOLN | 79 | 79 | 0 | |
| | MACON | 7 | 7 | 0 | |
| | MARION | 50 | 50 | 0 | |
| | MONROE | 11 | 11 | 0 | |
| | MONTGOMERY | 19 | 19 | 0 | |
| | OSAGE | 15 | 15 | 0 | |
| | PIKE | 14 | 14 | 0 | |
| | RALLS | 5 | 5 | 0 | |
| | RANDOLPH | 36 | 35 | 1 | 97.2% |
| | SCHUYLER | 6 | 6 | 0 | |
| | SCOTLAND | 3 | 3 | 0 | |
| | SHELBY | 3 | 3 | 0 | |
| | WARREN | 50 | 49 | 1 | 98.0% |
| | NE TOTAL | 976 | 956 | 20 | |
| SE REGION | BOLLINGER | 16 | 15 | 1 | 93.8% |
| | BUTLER | 101 | 100 | 1 | 99.0% |
| | CAPE GIRARDEAU | 125 | 124 | 1 | 99.2% |
| | CARTER | 17 | 15 | 2 | |
| | CRAWFORD | 48 | 47 | 1 | 97.9% |
| | DENT | 34 | 33 | 1 | 97.1% |
| | DUNKLIN | 98 | 97 | 1 | 99.0% |
| | HOWELL | 78 | 78 | 0 | 100.0% |

TABLE 26 FOOD STAMP EXPEDITED APPLICATIONS APRIL 2008

| | | EXPEDITED APPLICATIONS | APPLICATIONS TIMELY | APPLICATIONS NOT TIMELY | PERCENT TIMELY |
|------------|-----------------|------------------------|------------------------|----------------------------|-------------------|
| SE REGION | IRON | 14 | 14 | 0 | 100.0% |
| | MADISON | 29 | 29 | 0 | 100.0% |
| | MARIES | 10 | 10 | 0 | 100.0% |
| | MISSISSIPPI | 39 | 39 | 0 | 100.0% |
| | NEW MADRID | 46 | 46 | 0 | 100.0% |
| | OREGON | 11 | 11 | 0 | 100.0% |
| | PEMISCOT | 56 | 56 | 0 | 100.0% |
| | PERRY | 29 | 28 | 1 | 96.6% |
| | PHELPS | 58 | 58 | 0 | 100.0% |
| | PULASKI | 45 | 44 | 1 | 97.8% |
| | REYNOLDS | 6 | 6 | 0 | 100.0% |
| | RIPLEY | 40 | 39 | 1 | 97.5% |
| | ST FRANCOIS | 105 | 104 | 1 | 99.0% |
| | STE GENEVIEVE | 27 | 27 | 0 | 100.0% |
| | SCOTT | 105 | 105 | 0 | 100.0% |
| | SHANNON | 11 | 11 | 0 | 100.0% |
| | STODDARD | 67 | 66 | 0 | 98.5% |
| | TEXAS | 35 | 35 | 0 | 100.0% |
| | WASHINGTON | 56 | 54 | 0 | 96.4% |
| | WAYNE | 17 | 17 | 0 | 100.0% |
| | SE TOTAL | 1.323 | 1,308 | 15 | 98.9% |
| SW REGION | BARRY | 56 | 56 | 0 | 100.0% |
| SW KEGION | BARTON | 24 | 24 | 0 | 100.0% |
| | BATES | 20 | 19 | 0 | |
| | BENTON | 37 | 37 | <u></u> | 95.0% |
| | CAMDEN | | - | | 100.0% |
| | - | 62 | 60 | 2 | 96.8% |
| | CEDAR | 17 | 17 | 0 | 100.0% |
| | CHRISTIAN | 82 | 79 | 3 | 96.3% |
| | DALLAS | 7 | 7 | 0 | 100.0% |
| | DALLAS | 28 | 28 | 0 | 100.0% |
| | DOUGLAS | 24 | 24 | 0 | 100.0% |
| | GREENE | 467 | 458 | 9 | 98.1% |
| | HENRY | 39 | 39 | 0 | 100.0% |
| | HICKORY | 13 | 13 | 0 | 100.0% |
| | JASPER | 282 | 282 | 0 | 100.0% |
| | LACLEDE | 59 | 58 | 1 | 98.3% |
| | LAWRENCE | 41 | 40 | 1 | 97.6% |
| | MCDONALD | 34 | 33 | 1 | 97.1% |
| | MILLER | 45 | 42 | 3 | 93.3% |
| | MONITEAU | 11 | 10 | 1 | 90.9% |
| | MORGAN | 28 | 27 | 1 | 96.4% |
| | NEWTON | 72 | 70 | 2 | 97.2% |
| | OZARK | 10 | 10 | 0 | 100.0% |
| | POLK | 57 | 56 | 1 | 98.2% |
| | ST CLAIR | 23 | 23 | 0 | |
| | STONE | 28 | 26 | 2 | 92.9% |
| | TANEY | 99 | 99 | 0 | 100.0% |
| | VERNON | 31 | 29 | 2 | 93.5% |
| | WEBSTER | 40 | 40 | 0 | 100.0% |
| | WRIGHT | 30 | 30 | 0 | 100.0% |
| | SW TOTAL | 1,766 | 1,736 | 30 | 98.3% |
| KC REGION | CLAY | 206 | 204 | 2 | 99.0% |
| | JACKSON | 2,085 | 2,052 | 33 | 98.4% |
| | PLATTE | 58 | 58 | 0 | |
| | KC TOTAL | 2,349 | 2,314 | 35 | 98.5% |
| STL REGION | JEFFERSON | 255 | 250 | 5 | 98.0% |
| | ST CHARLES | 256 | 254 | 2 | 99.2% |
| | ST LOUIS COUNTY | 1,526 | 1,477 | 49 | 96.8% |
| | ST LOUIS CITY | 2,209 | 2,168 | 41 | 98.1% |
| | STL TOTAL | 4,246 | 4,149 | 97 | 97.7% |
| STATEWIDE | | 11,395 | 11,194 | 201 | 98.2% |

TABLE 27 FOOD STAMP PROGRAM PARTICIPATION APRIL 2008

| COUNTY STATEWIDE ADAIR ANDREW ATCHISON AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS CEDAR | TOTAL PERSONS 890,530 3,285 1,179 581 3,829 6,977 2,708 2,566 3,793 2,566 19,414 16,893 11,859 1,265 5,650 5,489 10,269 1,533 1,960 9,499 | TOTAL HOUSEHOLDS 314,167 1,208 415 231 1,275 2,117 849 805 1,348 847 7,081 5,685 4,162 388 1,817 1,782 3,622 489 | PA PERSONS 273,755 624 322 1119 962 1,413 693 556 989 655 6,493 5,246 4,040 240 1,408 | PA HOUSEHOLDS 90,039 294 119 49 323 473 206 171 312 221 2,034 1,575 1,427 77 428 | NON-PA PERSONS 616,775 2,661 857 462 2,867 5,564 2,015 2,010 2,804 1,911 12,921 11,647 7,819 1,025 | NON-PA HOUSEHOLDS 224,128 914 296 182 952 1,644 643 634 1,036 626 5,047 4,110 2,735 311 | TOTAL BENEFITS ISSUED \$67,811,353 \$219,620 \$82,636 \$35,466 \$271,997 \$482,605 \$1175,670 \$274,537 \$171,365 \$1,532,875 \$1,258,633 \$783,275 | AVERAGE VALUE OF BENEFITS PER PERSON \$76.15 \$66.86 \$70.09 \$61.04 \$71.04 \$69.17 \$68.90 \$68.46 \$72.38 \$66.78 \$78.96 \$74.51 |
|---|---|---|--|---|---|--|---|--|
| STATEWIDE ADAIR ANDREW ATCHISON AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS | 890,530 3,285 1,179 581 3,829 6,977 2,708 2,566 3,793 2,566 19,414 16,893 11,859 1,265 5,650 5,489 10,269 1,533 1,960 9,499 | HOUSEHOLDS 314,167 1,208 415 231 1,275 2,117 849 805 1,348 847 7,081 5,685 4,162 388 1,817 1,782 3,622 | PERSONS 273,755 624 322 119 962 1,413 693 556 989 655 6,493 5,246 4,040 240 1,408 977 | HOUSEHOLDS 90,039 294 119 49 323 473 206 171 312 221 2,034 1,575 1,427 | PERSONS 616,775 2,661 857 462 2,867 5,564 2,015 2,010 2,804 1,911 12,921 11,647 7,819 1,025 | HOUSEHOLDS 224,128 914 296 182 952 1,644 643 634 1,036 626 5,047 4,110 2,735 311 | BENEFITS ISSUED \$67,811,353 \$219,620 \$82,636 \$35,466 \$271,997 \$482,605 \$1175,670 \$274,537 \$171,365 \$1,532,875 \$1,258,633 \$783,275 | BENEFITS PER PERSON \$76.15 \$66.86 \$70.09 \$61.04 \$71.04 \$69.17 \$68.90 \$68.46 \$72.38 \$66.78 \$78.96 \$74.51 |
| STATEWIDE ADAIR ANDREW ATCHISON AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS | 890,530 3,285 1,179 581 3,829 6,977 2,708 2,566 3,793 2,566 19,414 16,893 11,859 1,265 5,650 5,489 10,269 1,533 1,960 9,499 | HOUSEHOLDS 314,167 1,208 415 231 1,275 2,117 849 805 1,348 847 7,081 5,685 4,162 388 1,817 1,782 3,622 | PERSONS 273,755 624 322 119 962 1,413 693 556 989 655 6,493 5,246 4,040 240 1,408 977 | HOUSEHOLDS 90,039 294 119 49 323 473 206 171 312 221 2,034 1,575 1,427 | PERSONS 616,775 2,661 857 462 2,867 5,564 2,015 2,010 2,804 1,911 12,921 11,647 7,819 1,025 | HOUSEHOLDS 224,128 914 296 182 952 1,644 643 634 1,036 626 5,047 4,110 2,735 311 | ISSUED \$67,811,353 \$219,620 \$82,636 \$35,466 \$271,997 \$482,605 \$1186,576 \$175,670 \$274,537 \$171,365 \$1,532,875 \$1,258,633 \$783,275 | \$76.15 \$66.86 \$70.09 \$61.04 \$71.04 \$69.17 \$68.90 \$68.46 \$72.38 \$66.78 \$78.96 \$74.51 |
| ADAIR ANDREW ATCHISON AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS | 3,285 1,179 581 3,829 6,977 2,708 2,566 3,793 2,566 19,414 16,893 11,859 1,265 5,650 5,489 10,269 1,533 1,960 9,499 | 1,208 415 231 1,275 2,117 849 805 1,348 847 7,081 5,685 4,162 388 1,817 1,782 3,622 489 | 624 322 119 962 1,413 693 556 989 655 6,493 5,246 4,040 240 1,408 | 294 119 49 323 473 206 171 312 221 2,034 1,575 1,427 | 2,661 857 462 2,867 5,564 2,015 2,010 2,804 1,911 12,921 11,647 7,819 1,025 | 914 296 182 952 1,644 643 634 1,036 626 5,047 4,110 2,735 311 | \$67,811,353 \$219,620 \$82,636 \$35,466 \$271,997 \$482,605 \$175,670 \$274,537 \$171,365 \$1,532,875 \$1,258,633 \$783,275 | \$66.86 \$70.09 \$61.04 \$71.04 \$69.17 \$68.90 \$68.46 \$72.38 \$66.78 \$78.96 \$74.51 |
| ANDREW ATCHISON AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS | 1,179 581 3,829 6,977 2,708 2,566 3,793 2,566 19,414 16,893 11,859 1,265 5,650 5,489 10,269 1,533 1,960 9,499 | 415 231 1,275 2,117 849 805 1,348 847 7,081 5,685 4,162 388 1,817 1,782 3,622 489 | 322 119 962 1,413 693 556 989 655 6,493 5,246 4,040 240 1,408 | 119 49 323 473 206 171 312 221 2,034 1,575 1,427 | 857 462 2,867 5,564 2,015 2,010 2,804 1,911 12,921 11,647 7,819 1,025 | 296 182 952 1,644 643 634 1,036 626 5,047 4,110 2,735 311 | \$82,636 \$35,466 \$271,997 \$482,605 \$186,576 \$175,670 \$274,537 \$171,365 \$1,532,875 \$1,258,633 \$783,275 | \$70.09 \$61.04 \$71.04 \$69.17 \$68.90 \$68.46 \$72.38 \$66.78 \$78.96 \$74.51 |
| ATCHISON AUDRAIN BARRY BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS | 581 3,829 6,977 2,708 2,566 3,793 2,566 19,414 16,893 11,859 1,265 5,650 5,489 10,269 1,533 1,960 9,499 | 231 1,275 2,117 849 805 1,348 847 7,081 5,685 4,162 388 1,817 1,782 3,622 489 | 119 962 1,413 693 556 989 655 6,493 5,246 4,040 240 1,408 | 49 323 473 206 171 312 221 2,034 1,575 1,427 | 462 2,867 5,564 2,015 2,010 2,804 1,911 12,921 11,647 7,819 1,025 | 182 952 1,644 643 634 1,036 626 5,047 4,110 2,735 311 | \$35,466 \$271,997 \$482,605 \$186,576 \$175,670 \$274,537 \$171,365 \$1,532,875 \$1,258,633 \$783,275 | \$61.04 \$71.04 \$69.17 \$68.90 \$68.46 \$72.38 \$66.78 \$78.96 \$74.51 |
| AUDRAIN BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS | 3,829 6,977 2,708 2,566 3,793 2,566 19,414 16,893 11,859 1,265 5,650 5,489 10,269 1,533 1,960 9,499 | 1,275 2,117 849 805 1,348 847 7,081 5,685 4,162 388 1,817 1,782 3,622 489 | 962 1,413 693 556 989 655 6,493 5,246 4,040 240 1,408 | 323 473 206 171 312 221 2,034 1,575 1,427 | 2,867 5,564 2,015 2,010 2,804 1,911 12,921 11,647 7,819 1,025 | 952 1,644 643 634 1,036 626 5,047 4,110 2,735 311 | \$271,997 \$482,605 \$186,576 \$175,670 \$274,537 \$171,365 \$1,532,875 \$1,258,633 \$783,275 | \$71.04 \$69.17 \$68.90 \$68.46 \$72.38 \$66.78 \$78.96 \$74.51 |
| BARRY BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS | 6,977 2,708 2,566 3,793 2,566 19,414 16,893 11,859 1,265 5,650 5,489 10,269 1,533 1,960 9,499 | 2,117 849 805 1,348 847 7,081 5,685 4,162 388 1,817 1,782 3,622 489 | 1,413 693 556 989 655 6,493 5,246 4,040 240 1,408 | 473 206 171 312 221 2,034 1,575 1,427 | 5,564 2,015 2,010 2,804 1,911 12,921 11,647 7,819 1,025 | 1,644 643 634 1,036 626 5,047 4,110 2,735 311 | \$482,605 \$186,576 \$175,670 \$274,537 \$171,365 \$1,532,875 \$1,258,633 \$783,275 | \$69.17 \$68.90 \$68.46 \$72.38 \$66.78 \$78.96 \$74.51 |
| BARTON BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS | 2,708 2,566 3,793 2,566 19,414 16,893 11,859 1,265 5,650 5,489 10,269 1,533 1,960 9,499 | 849 805 1,348 847 7,081 5,685 4,162 388 1,817 1,782 3,622 489 | 693 556 989 655 6,493 5,246 4,040 240 1,408 | 206 171 312 221 2,034 1,575 1,427 | 2,015 2,010 2,804 1,911 12,921 11,647 7,819 1,025 | 643 634 1,036 626 5,047 4,110 2,735 311 | \$186,576 \$175,670 \$274,537 \$171,365 \$1,532,875 \$1,258,633 \$783,275 | \$68.90 \$68.46 \$72.38 \$66.78 \$78.96 \$74.51 |
| BATES BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS | 2,566 3,793 2,566 19,414 16,893 11,859 1,265 5,650 5,489 10,269 1,533 1,960 9,499 | 805 1,348 847 7,081 5,685 4,162 388 1,817 1,782 3,622 489 | 556 989 655 6,493 5,246 4,040 240 1,408 977 | 171 312 221 2,034 1,575 1,427 | 2,010 2,804 1,911 12,921 11,647 7,819 1,025 | 634 1,036 626 5,047 4,110 2,735 311 | \$175,670 \$274,537 \$171,365 \$1,532,875 \$1,258,633 \$783,275 | \$68.46 \$72.38 \$66.78 \$78.96 \$74.51 |
| BENTON BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS | 3,793 2,566 19,414 16,893 11,859 1,265 5,650 5,489 10,269 1,533 1,960 9,499 | 1,348 847 7,081 5,685 4,162 388 1,817 1,782 3,622 489 | 989 655 6,493 5,246 4,040 240 1,408 977 | 312 221 2,034 1,575 1,427 | 2,804 1,911 12,921 11,647 7,819 1,025 | 1,036 626 5,047 4,110 2,735 311 | \$274,537 \$171,365 \$1,532,875 \$1,258,633 \$783,275 | \$72.38 \$66.78 \$78.96 \$74.51 \$66.05 |
| BOLLINGER BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS | 2,566 19,414 16,893 11,859 1,265 5,650 5,489 10,269 1,533 1,960 9,499 | 847 7,081 5,685 4,162 388 1,817 1,782 3,622 489 | 655 6,493 5,246 4,040 240 1,408 977 | 221 2,034 1,575 1,427 | 1,911 12,921 11,647 7,819 1,025 | 626 5,047 4,110 2,735 311 | \$171,365 \$1,532,875 \$1,258,633 \$783,275 | \$66.78 \$78.96 \$74.51 \$66.05 |
| BOONE BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS | 19,414 16,893 11,859 1,265 5,650 5,489 10,269 1,533 1,960 9,499 | 7,081 5,685 4,162 388 1,817 1,782 3,622 489 | 6,493 5,246 4,040 240 1,408 977 | 2,034 1,575 1,427 77 | 12,921 11,647 7,819 1,025 | 5,047 4,110 2,735 311 | \$1,532,875 \$1,258,633 \$783,275 | \$78.96 \$74.51 \$66.05 |
| BUCHANAN BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS | 16,893 11,859 1,265 5,650 5,489 10,269 1,533 1,960 9,499 | 5,685 4,162 388 1,817 1,782 3,622 489 | 5,246 4,040 240 1,408 977 | 1,575 1,427 77 | 11,647 7,819 1,025 | 4,110 2,735 311 | \$1,258,633 \$783,275 | \$74.51 \$66.05 |
| BUTLER CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS | 11,859 1,265 5,650 5,489 10,269 1,533 1,960 9,499 | 4,162 388 1,817 1,782 3,622 489 | 4,040 240 1,408 977 | 1,427 77 | 7,819 1,025 | 2,735 311 | \$783,275 | \$66.05 |
| CALDWELL CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS | 1,265 5,650 5,489 10,269 1,533 1,960 9,499 | 388 1,817 1,782 3,622 489 | 240 1,408 977 | 77 | 1,025 | 311 | | |
| CALLAWAY CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS | 5,650 5,489 10,269 1,533 1,960 9,499 | 1,817 1,782 3,622 489 | 1,408 977 | | , | - | \$88,320 | A |
| CAMDEN CAPE GIRARDEAU CARROLL CARTER CASS | 5,489 10,269 1,533 1,960 9,499 | 1,782 3,622 489 | 977 | 428 | 4 0 40 | | | \$69.82 |
| CAPE GIRARDEAU CARROLL CARTER CASS | 10,269 1,533 1,960 9,499 | 3,622 489 | | | 4,242 | 1,389 | \$406,136 | \$71.88 |
| CARROLL CARTER CASS | 1,533 1,960 9,499 | 489 | | 326 | 4,512 | 1,456 | \$392,321 | \$71.47 |
| CARTER CASS | 1,960 9,499 | | 3,117 | 1,057 | 7,152 | 2,565 | \$750,877 | \$73.12 |
| CASS | 9,499 | | 335 | 109 | 1,198 | 380 | \$100,776 | \$65.74 |
| | -, | 673 | 489 | 182 | 1,471 | 491 | \$123,199 | \$62.86 |
| CEDAR | | 3,017 | 2,298 | 706 | 7,201 | 2,311 | \$726,014 | \$76.43 |
| | 3,207 | 1,058 | 823 | 281 | 2,384 | 777 | \$218,211 | \$68.04 |
| CHARITON | 887 | 289 | 215 | 76 | 672 | 213 | \$58,725 | \$66.21 |
| CHRISTIAN | 7,948 | 2,496 | 1,721 | 561 | 6,227 | 1,935 | \$589,487 | \$74.17 |
| CLARK | 871 | 293 | 200 | 73 | 671 | 220 | \$55,301 | \$63.49 |
| CLAY | 17,943 | 5,880 | 4,003 | 1,291 | 13,940 | 4,589 | \$1,400,876 | \$78.07 |
| CLINTON | 1,654 | 509 | 301 | 102 | 1,353 | 407 | \$112,514 | \$68.03 |
| COLE | 8,652 | 2,920 | 2,813 | 868 | 5,839 | 2,052 | \$653,330 | \$75.51 |
| COOPER | 2,119 | 779 | 547 | 188 | 1,572 | 591 | \$159,300 | \$75.18 |
| CRAWFORD | 5,656 | 1,730 | 1,195 | 372 | 4,461 | 1,358 | \$393,325 | \$69.54 |
| DADE | 1,260 | 401 | 280 | 91 | 980 | 310 | \$78,868 | \$62.59 |
| DALLAS | 3,544 | 1,118 | 806 | 251 | 2,738 | 867 | \$237,470 | \$67.01 |
| DAVIESS | 1,167 | 340 | 195 | 56 | 972 | 284 | \$78,412 | \$67.19 |
| DE KALB | 1,132 | 381 | 258 | 94 | 874 | 287 | \$74,245 | \$65.59 |
| DENT | 3,613 | 1,195 | 807 | 305 | 2,806 | 890 | \$249,099 | \$68.95 |
| DOUGLAS | 3,241 | 1,112 | 757 | 288 | 2,484 | 824 | \$235,944 | \$72.80 |
| DUNKLIN | 12,566 | 4,346 | 4,210 | 1,442 713 | 8,356 | 2,904 | \$831,687 \$733,970 | \$66.19 \$71.26 |
| FRANKLIN | 10,300 1,946 | 3,220 616 | 2,162 380 | 116 | 8,138 1,566 | 2,507 500 | \$132,415 | \$71.26 \$68.04 |
| GASCONADE GENTRY | 580 | 189 | 98 | 38 | 482 | 151 | \$34,023 | |
| GREENE | 38,725 | 13,400 | 10,912 | 3,847 | 27,813 | 9,553 | \$2,831,310 | |
| GRUNDY | 1,614 | 534 | 394 | 142 | 1,220 | 392 | \$98,739 | |
| HARRISON | 1,434 | 456 | 290 | 90 | 1,144 | 366 | \$98,556 | \$68.73 |
| HENRY | 4,303 | 1,504 | 1,087 | 368 | 3,216 | 1,136 | \$286,978 | |
| HICKORY | 1,737 | 640 | 406 | 150 | 1,331 | 490 | \$112,642 | \$64.85 |
| HOLT | 550 | 174 | 137 | 45 | 413 | 129 | \$33,621 | \$61.13 |
| HOWARD | 1,408 | 486 | 395 | 150 | 1,013 | 336 | \$103,475 | |
| HOWELL | 9,874 | 3,130 | 2,640 | 873 | 7,234 | 2,257 | \$663,558 | |
| IRON | 2,604 | 911 | 683 | 250 | 1,921 | 661 | \$175,226 | |
| JACKSON | 114,905 | 42,099 | 38,016 | 11,896 | 76,889 | 30,203 | \$9,448,197 | \$82.23 |
| JASPER | 22,600 | 7,601 | 5,702 | 1,930 | 16,898 | 5,671 | \$1,599,286 | |
| JEFFERSON | 21,445 | 7,293 | 4,693 | 1,670 | 16,752 | 5,623 | \$1,655,102 | \$77.18 |
| JOHNSON | 5,658 | 1,823 | 1,397 | 442 | 4,261 | 1,381 | \$409,495 | |
| KNOX | 501 | 172 | 98 | 44 | 403 | 128 | \$32,645 | |
| LACLEDE | 7,320 | 2,222 | 1,561 | 485 | 5,759 | 1,737 | \$483,019 | |
| LAFAYETTE | 4,734 | 1,592 | 1,181 | 383 | 3,553 | 1,209 | \$348,679 | |
| LAWRENCE | 5,897 | 1,851 | 1,258 | 417 | 4,639 | 1,434 | \$392,161 | \$66.50 |
| LEWIS | 1,214 | 418 | 224 | 79 | 990 | 339 | \$77,603 | |
| LINCOLN | 7,165 | 2,222 | 1,428 | 420 | 5,737 | 1,802 | \$549,471 | \$76.69 |

TABLE 27 FOOD STAMP PROGRAM PARTICIPATION APRIL 2008

| TOTAL TOTAL PA PA PA NON-PA NON-PA BENEFITS ISSUED | 4 \$62.31 44 \$67.10 56 \$63.41 33 \$63.87 59 \$61.67 5 \$67.96 77 \$70.76 52 \$69.94 52 \$68.69 54 \$66.30 56 \$69.70 51 \$66.84 |
|--|--|
| COUNTY PERSONS HOUSEHOLDS PERSONS HOUSEHOLDS ISSUED LINN 1,991 646 461 156 1,530 490 \$122,08 LIVINGSTON 2,240 729 638 206 1,602 523 \$139,57 MCDONALD 5,359 1,493 933 287 4,426 1,206 \$359,60 MACON 1,967 674 404 158 1,563 516 \$124,73 MADISON 2,923 990 844 310 2,079 680 \$186,06 MARIES 1,516 443 280 82 1,236 361 \$93,48 MARION 5,499 1,860 1,655 563 3,844 1,297 \$373,74 MERCER 388 128 89 28 299 100 \$25,67 MILLER 5,072 1,570 1,044 300 4,028 1,270 \$358,90 MONITEAU 1,822 579 | PER PERSON \$61.32 4 \$62.31 4 \$67.10 6 \$63.41 3 \$63.87 9 \$61.67 5 \$67.96 7 \$70.76 2 \$69.94 2 \$68.69 4 \$66.30 6 \$69.70 11 \$66.84 |
| LINN 1,991 646 461 156 1,530 490 \$122,08 LIVINGSTON 2,240 729 638 206 1,602 523 \$139,57 MCDONALD 5,359 1,493 933 287 4,426 1,206 \$359,60 MACON 1,967 674 404 158 1,563 516 \$124,73 MADISON 2,923 990 844 310 2,079 680 \$186,69 MARIES 1,516 443 280 82 1,236 361 \$93,48 MARION 5,499 1,860 1,655 563 3,844 1,297 \$373,71 MERCER 388 128 89 28 299 100 \$25,67 MILLER 5,072 1,570 1,044 300 4,028 1,270 \$358,90 MISSISSIPPI 4,826 1,869 1,752 601 3,074 1,268 \$337,55 MONTEAU | \$60 \$61.32 \$4 \$62.31 \$4 \$67.10 \$6 \$63.41 \$3 \$63.87 \$9 \$61.67 \$5 \$67.96 \$7 \$70.76 \$2 \$66.16 \$63.41 \$63.87 \$63.87 \$63.87 \$64.67 \$65.96 \$6 |
| LIVINGSTON 2,240 729 638 206 1,602 523 \$139,57 MCDONALD 5,359 1,493 933 287 4,426 1,206 \$359,60 MACON 1,967 674 404 158 1,563 516 \$124,73 MADISON 2,923 990 844 310 2,079 680 \$186,69 MARIES 1,516 443 280 82 1,236 361 \$93,48 MARION 5,499 1,860 1,655 563 3,844 1,297 \$373,71 MERCER 388 128 89 28 299 100 \$25,67 MILLER 5,072 1,570 1,044 300 4,028 1,270 \$358,90 MISSISSIPPI 4,826 1,869 1,752 601 3,074 1,268 \$337,55 MONITEAU 1,822 579 406 145 1,416 434 \$125,15 MONTGOMERY | 4 \$62.31 44 \$67.10 56 \$63.41 33 \$63.87 59 \$61.67 5 \$67.96 77 \$70.76 52 \$69.94 52 \$68.69 54 \$66.30 56 \$69.70 51 \$66.84 |
| MCDONALD 5,359 1,493 933 287 4,426 1,206 \$359,66 MACON 1,967 674 404 158 1,563 516 \$124,73 MADISON 2,923 990 844 310 2,079 680 \$186,66 MARIES 1,516 443 280 82 1,236 361 \$93,48 MARION 5,499 1,860 1,655 563 3,844 1,297 \$373,74 MERCER 388 128 89 28 299 100 \$25,67 MILLER 5,072 1,570 1,044 300 4,028 1,270 \$358,90 MISSISSIPPI 4,826 1,869 1,752 601 3,074 1,268 \$337,55 MONITEAU 1,822 579 406 145 1,416 434 \$125,15 MONROE 1,129 361 203 72 926 289 \$74,85 MORGAN 3 | 14 \$67.10 16 \$63.41 13 \$63.87 19 \$61.67 15 \$67.96 17 \$70.76 12 \$66.16 17 \$70.76 12 \$69.94 12 \$68.69 14 \$66.30 16 \$69.70 11 \$66.84 |
| MACON 1,967 674 404 158 1,563 516 \$124,73 MADISON 2,923 990 844 310 2,079 680 \$186,66 MARIES 1,516 443 280 82 1,236 361 \$93,48 MARION 5,499 1,860 1,655 563 3,844 1,297 \$373,71 MERCER 388 128 89 28 299 100 \$25,67 MILLER 5,072 1,570 1,044 300 4,028 1,270 \$358,90 MISSISSIPPI 4,826 1,869 1,752 601 3,074 1,268 \$337,55 MONITEAU 1,822 579 406 145 1,416 434 \$125,15 MONROE 1,129 361 203 72 926 289 \$74,85 MORGAN 3,978 1,206 814 236 3,164 970 \$265,86 NEW MADRID 5 | 66 \$63.41 33 \$63.87 39 \$61.67 5 \$67.96 72 \$66.16 77 \$70.76 62 \$69.94 62 \$68.69 64 \$66.30 66 \$69.70 11 \$66.84 |
| MADISON 2,923 990 844 310 2,079 680 \$186,66 MARIES 1,516 443 280 82 1,236 361 \$93,48 MARION 5,499 1,860 1,655 563 3,844 1,297 \$373,77 MERCER 388 128 89 28 299 100 \$25,67 MILLER 5,072 1,570 1,044 300 4,028 1,270 \$358,90 MISSISSIPPI 4,826 1,869 1,752 601 3,074 1,268 \$337,55 MONITEAU 1,822 579 406 145 1,416 434 \$125,15 MONROE 1,129 361 203 72 926 289 \$74,85 MONTGOMERY 2,025 623 425 139 1,600 484 \$141,13 MORGAN 3,978 1,206 814 236 3,164 970 \$265,88 NEW MADRID | \$63.87 \$63.87 \$61.67 \$55 \$67.96 \$22 \$66.16 \$77.76 \$22 \$69.94 \$22 \$68.69 \$44 \$66.30 \$66.84 |
| MARIES 1,516 443 280 82 1,236 361 \$93,48 MARION 5,499 1,860 1,655 563 3,844 1,297 \$373,71 MERCER 388 128 89 28 299 100 \$25,67 MILLER 5,072 1,570 1,044 300 4,028 1,270 \$358,90 MISSISSIPPI 4,826 1,869 1,752 601 3,074 1,268 \$337,55 MONITEAU 1,822 579 406 145 1,416 434 \$125,15 MONROE 1,129 361 203 72 926 289 \$74,85 MONTGOMERY 2,025 623 425 139 1,600 484 \$141,13 MORGAN 3,978 1,206 814 236 3,164 970 \$265,88 NEW MADRID 5,758 2,146 1,882 668 3,876 1,478 \$382,11 NEWTON | \$61.67 \$67.96 \$67.96 \$77 \$70.76 \$2 \$69.94 \$2 \$66.30 \$4 \$66.30 \$66.84 |
| MARION 5,499 1,860 1,655 563 3,844 1,297 \$373,71 MERCER 388 128 89 28 299 100 \$25,67 MILLER 5,072 1,570 1,044 300 4,028 1,270 \$358,90 MISSISSIPPI 4,826 1,869 1,752 601 3,074 1,268 \$337,55 MONITEAU 1,822 579 406 145 1,416 434 \$125,15 MONROE 1,129 361 203 72 926 289 \$74,85 MONTGOMERY 2,025 623 425 139 1,600 484 \$141,13 MORGAN 3,978 1,206 814 236 3,164 970 \$265,86 NEW MADRID 5,758 2,146 1,882 668 3,876 1,478 \$382,11 NEWTON 8,173 2,433 1,637 511 6,536 1,922 \$547,33 NODAWAY | 5 \$67.96 2 \$66.16 77 \$70.76 62 \$69.94 62 \$68.69 64 \$66.30 66 \$69.70 61 \$66.84 |
| MERCER 388 128 89 28 299 100 \$25,67 MILLER 5,072 1,570 1,044 300 4,028 1,270 \$358,90 MISSISSISPPI 4,826 1,869 1,752 601 3,074 1,268 \$337,55 MONITEAU 1,822 579 406 145 1,416 434 \$125,15 MONROE 1,129 361 203 72 926 289 \$74,85 MONTGOMERY 2,025 623 425 139 1,600 484 \$141,13 MORGAN 3,978 1,206 814 236 3,164 970 \$265,86 NEW MADRID 5,758 2,146 1,882 668 3,876 1,478 \$382,11 NEWTON 8,173 2,433 1,637 511 6,536 1,922 \$547,33 NODAWAY 1,347 509 289 113 1,058 396 \$93,17 | \$2 \$66.16 \$77 \$70.76 \$2 \$69.94 \$2 \$68.69 \$4 \$66.30 \$6 \$69.70 \$1 \$66.84 |
| MILLER 5,072 1,570 1,044 300 4,028 1,270 \$358,90 MISSISSIPPI 4,826 1,869 1,752 601 3,074 1,268 \$337,55 MONITEAU 1,822 579 406 145 1,416 434 \$125,15 MONROE 1,129 361 203 72 926 289 \$74,85 MONTGOMERY 2,025 623 425 139 1,600 484 \$141,13 MORGAN 3,978 1,206 814 236 3,164 970 \$265,88 NEW MADRID 5,758 2,146 1,882 668 3,876 1,478 \$382,11 NEWTON 8,173 2,433 1,637 511 6,536 1,922 \$547,33 NODAWAY 1,347 509 289 113 1,058 396 \$93,17 | 77 \$70.76 \$22 \$69.94 \$22 \$68.69 \$44 \$66.30 \$66 \$69.70 \$11 \$66.84 |
| MISSISSIPPI 4,826 1,869 1,752 601 3,074 1,268 \$337,55 MONITEAU 1,822 579 406 145 1,416 434 \$125,15 MONROE 1,129 361 203 72 926 289 \$74,85 MONTGOMERY 2,025 623 425 139 1,600 484 \$141,13 MORGAN 3,978 1,206 814 236 3,164 970 \$265,88 NEW MADRID 5,758 2,146 1,882 668 3,876 1,478 \$382,11 NEWTON 8,173 2,433 1,637 511 6,536 1,922 \$547,33 NODAWAY 1,347 509 289 113 1,058 396 \$93,17 | 62 \$69.94 62 \$68.69 64 \$66.30 66 \$69.70 61 \$66.84 |
| MONITEAU 1,822 579 406 145 1,416 434 \$125,15 MONROE 1,129 361 203 72 926 289 \$74,85 MONTGOMERY 2,025 623 425 139 1,600 484 \$141,13 MORGAN 3,978 1,206 814 236 3,164 970 \$265,88 NEW MADRID 5,758 2,146 1,882 668 3,876 1,478 \$382,11 NEWTON 8,173 2,433 1,637 511 6,536 1,922 \$547,33 NODAWAY 1,347 509 289 113 1,058 396 \$93,17 | \$68.69 64 \$66.30 66 \$69.70 61 \$66.84 |
| MONROE 1,129 361 203 72 926 289 \$74,86 MONTGOMERY 2,025 623 425 139 1,600 484 \$141,13 MORGAN 3,978 1,206 814 236 3,164 970 \$265,88 NEW MADRID 5,758 2,146 1,882 668 3,876 1,478 \$382,11 NEWTON 8,173 2,433 1,637 511 6,536 1,922 \$547,33 NODAWAY 1,347 509 289 113 1,058 396 \$93,17 | \$66.30 \$6 \$69.70 \$1 \$66.84 |
| MONTGOMERY 2,025 623 425 139 1,600 484 \$141,13 MORGAN 3,978 1,206 814 236 3,164 970 \$265,88 NEW MADRID 5,758 2,146 1,882 668 3,876 1,478 \$382,11 NEWTON 8,173 2,433 1,637 511 6,536 1,922 \$547,33 NODAWAY 1,347 509 289 113 1,058 396 \$93,17 | \$69.70 \$1 \$66.84 |
| MORGAN 3,978 1,206 814 236 3,164 970 \$265,88 NEW MADRID 5,758 2,146 1,882 668 3,876 1,478 \$382,11 NEWTON 8,173 2,433 1,637 511 6,536 1,922 \$547,33 NODAWAY 1,347 509 289 113 1,058 396 \$93,17 | \$66.84 |
| NEW MADRID 5,758 2,146 1,882 668 3,876 1,478 \$382,11 NEWTON 8,173 2,433 1,637 511 6,536 1,922 \$547,33 NODAWAY 1,347 509 289 113 1,058 396 \$93,17 | |
| NEWTON 8,173 2,433 1,637 511 6,536 1,922 \$547,33 NODAWAY 1,347 509 289 113 1,058 396 \$93,17 | 0 000 |
| NODAWAY 1,347 509 289 113 1,058 396 \$93,17 | 8 \$66.36 |
| NODAWAY 1,347 509 289 113 1,058 396 \$93,17 | 3 \$66.97 |
| | 1 \$69.17 |
| 1011110011 = 1.7001 = 0.01 = | 94 \$63.07 |
| OSAGE 1,176 365 238 72 938 293 \$81,02 | 4 \$68.90 |
| OZARK 2,206 797 476 200 1,730 597 \$159,53 | 66 \$72.32 |
| PEMISCOT 7,917 2,824 2,970 981 4,947 1,843 \$536,08 | 32 \$67.71 |
| PERRY 2,564 910 607 226 1,957 684 \$179,55 | |
| PETTIS 8,184 2,480 2,084 614 6,100 1,866 \$552,73 | |
| PHELPS 6,929 2,161 1,770 589 5,159 1,572 \$461,57 | |
| PIKE 2,417 800 522 198 1,895 602 \$157,15 | , , , , , , |
| PLATTE 4,569 1,485 1,091 345 3,478 1,140 \$372,85 | |
| POLK 6,145 1,903 1,404 416 4,741 1,487 \$434,85 | |
| PULASKI 5,203 1,741 1,154 422 4,049 1,319 \$372,32 | |
| PUTNAM 620 239 170 75 450 164 \$38,77 | |
| RALLS 1,000 328 178 75 822 253 \$67,73 | |
| RANDOLPH 4,972 1,705 1,491 469 3,481 1,236 \$335,02 | |
| RAY 2,855 895 605 195 2,250 700 \$196,22 | |
| REYNOLDS 1,785 587 427 146 1,358 441 \$118,47 | |
| RIPLEY 4,503 1,645 1,399 517 3,104 1,128 \$306,88 | |
| ST CHARLES 16,616 5,795 4,564 1,494 12,052 4,301 \$1,371,00 | |
| ST CHARLES 10,610 0,730 4,304 1,404 12,405 4,307 602 \$151,21 | |
| ST FRANCOIS 12,883 4,509 3,725 1,270 9,158 3,239 \$910,05 | |
| STE GENEVIEVE 2,383 780 575 169 1,808 611 \$175,94 | |
| ST LOUIS COUNTY 97,746 35,866 40,295 12,960 57,451 22,906 \$8,232,78 | |
| | |
| | |
| | |
| | _ |
| 2444 710 4074 4074 700 2440 04 | |
| | |
| 0.1223 | _ |
| STODDARD 6,273 2,241 1,517 593 4,756 1,648 \$399,47 | |
| STONE 4,657 1,504 815 275 3,842 1,229 \$346,14 | |
| SULLIVAN 1,178 383 225 75 953 308 \$76,97 | |
| TANEY 8,191 2,744 1,342 469 6,849 2,275 \$624,62 | |
| TEXAS 5,002 1,646 1,232 452 3,770 1,194 \$325,49 | |
| VERNON 3,767 1,238 882 312 2,885 926 \$246,46 | |
| WARREN 4,209 1,321 906 289 3,303 1,032 \$327,56 | |
| WASHINGTON 7,689 2,565 2,024 664 5,665 1,901 \$562,38 | |
| WAYNE 3,683 1,287 994 366 2,689 921 \$237,89 | |
| WEBSTER 5,150 1,523 1,158 353 3,992 1,170 \$340,10 | |
| WORTH 222 76 28 13 194 63 \$13,82 | |
| WRIGHT 5,140 1,686 1,354 461 3,786 1,225 \$361,63 | |
| ST LOUIS CITY 110,367 46,801 49,564 16,301 60,803 30,500 \$9,817,17 | '1 \$88.95 |

TABLE 28 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY APRIL 2008

| | | | | | AVERAGE | AVERAGE |
|-----------|------------------|----------------|----------------|--------------------------|----------------------|--------------------------------|
| | | | | TOTAL | VALUE OF | VALUE OF |
| | | TOTAL | TOTAL | BENEFITS | BENEFITS | BENEFITS |
| | | HOUSEHOLDS | PERSONS | ISSUED | PER HOUSEHOLD | PER PERSON |
| NW REGION | ANDREW | 415 | 1,179 | \$82,636 | \$199.12 | \$70.09 |
| | ATCHISON | 231 | 581 | \$35,466 | \$153.53 | \$61.04 |
| | BUCHANAN | 5,685 | 16,893 | \$1,258,633 | \$221.40 | \$74.51 |
| | CALDWELL | 388 | 1,265 | \$88,320 | \$227.63 | \$69.82 |
| | CARROLL | 489 | 1,533 | \$100,776 | \$206.09 | \$65.74 |
| | CASS | 3,017 | 9,499 | \$726,014 | \$240.64 | \$76.43 |
| | CHARITON | 289 | 887 | \$58,725 | \$203.20 | \$66.21 |
| | CLINTON | 509 | 1,654 | \$112,514 | \$221.05 | \$68.03 |
| | COOPER | 779 | 2,119 | \$159,300 | \$204.49 | \$75.18 |
| | DAVIESS | 340 | 1,167 | \$78,412 | \$230.62 | \$67.19 |
| | DE KALB | 381 | 1,132 | \$74,245 | \$194.87 | \$65.59 |
| | GENTRY | 189 | 580 | \$34,023 | \$180.01 | \$58.66 |
| | GRUNDY | 534 | 1,614 | \$98,739 | \$184.90 | \$61.18 |
| | HARRISON | 456 | 1,434 | \$98,556 | \$216.13 | \$68.73 |
| | HOLT | 174 | 550 | \$33,621 | \$193.22 | \$61.13 |
| | JOHNSON | 1,823 | 5,658 | \$409,495 | \$224.63 | \$72.37 \$73.65 |
| | LAFAYETTE | 1,592 | 4,734 | \$348,679 | \$219.02 | * |
| | LINN | 646 | 1,991 | \$122,080 \$120,574 | \$188.98 \$104.46 | \$61.32 |
| | LIVINGSTON | 729 | 2,240 | \$139,574 | \$191.46 | \$62.31 |
| | MERCER | 128 | 388 | \$25,672 | \$200.56 | \$66.16 |
| | NODAWAY | 509 | 1,347 | \$93,171 | \$183.05 | \$69.17 |
| | PETTIS | 2,480 | 8,184 | \$552,735 | \$222.88 | \$67.54 |
| | PUTNAM | 239 | 620 | \$38,779 | \$162.25 | \$62.55 |
| | RAY | 895 | 2,855 | \$196,221 \$246,042 | \$219.24 | \$68.73 |
| | SALINE | 1,209 | 3,787 | \$246,912 | \$204.23 | \$65.20 |
| | SULLIVAN | 383 76 | 1,178 222 | \$76,976 | \$200.98 \$181.92 | \$65.34 \$62.28 |
| | WORTH | 24,585 | 75.291 | \$13,826 | | \$70.45 |
| NE DECION | NW TOTAL | , | -, - | \$5,304,098 \$210,620 | \$215.75 | , |
| NE REGION | ADAIR | 1,208 1,275 | 3,285 3,829 | \$219,620 \$271,997 | \$181.80 \$213.33 | \$66.86 \$71.04 |
| | AUDRAIN BOONE | 7,081 | 19,414 | \$1,532,875 | \$216.48 | \$71.0 4 \$78.96 |
| | CALLAWAY | 1,817 | 5,650 | \$406,136 | \$223.52 | \$70.90 \$71.88 |
| | CLARK | 293 | 3,030 871 | \$55,301 | \$188.74 | \$63.49 |
| | COLE | 2,920 | 8,652 | \$653,330 | \$223.74 | \$75.51 |
| | FRANKLIN | 3,220 | 10,300 | \$733,970 | \$227.94 | \$71.26 |
| | GASCONADE | 616 | 1,946 | \$132,415 | \$214.96 | \$68.04 |
| | HOWARD | 486 | 1.408 | \$103,475 | \$212.91 | \$73.49 |
| | KNOX | 172 | 501 | \$32,645 | \$189.80 | \$65.16 |
| | LEWIS | 418 | 1,214 | \$77,603 | \$185.65 | \$63.92 |
| | LINCOLN | 2,222 | 7,165 | \$549,471 | \$247.29 | \$76.69 |
| | MACON | 674 | 1,967 | \$124,736 | \$185.07 | \$63.41 |
| | MARION | 1,860 | 5,499 | | | |
| | MONROE | 361 | 1,129 | \$74,854 | \$207.35 | · · |
| | MONTGOMERY | 623 | 2,025 | \$141,136 | \$226.54 | \$69.70 |
| | OSAGE | 365 | 1,176 | \$81,024 | \$221.98 | \$68.90 |
| | PIKE | 800 | 2,417 | \$157,199 | \$196.50 | \$65.04 |
| | RALLS | 328 | 1,000 | \$67,734 | \$206.50 | \$67.73 |
| | RANDOLPH | 1,705 | 4,972 | \$335,026 | \$196.50 | \$67.38 |
| | SCHUYLER | 210 | 592 | \$38,151 | \$181.67 | \$64.44 |
| | SCOTLAND | 155 | 450 | \$25,251 | \$162.91 | \$56.11 |
| | SHELBY | 273 | 843 | \$52,475 | \$192.22 | \$62.25 |
| | WARREN | 1,321 | 4,209 | \$327,565 | \$247.97 | \$77.82 |
| | NE TOTAL | 30,403 | 90,514 | \$6,567,705 | \$216.02 | \$72.56 |
| SE REGION | BOLLINGER | 847 | 2,566 | \$171,365 | \$202.32 | \$66.78 |
| | BUTLER | 4,162 | 11,859 | \$783,275 | \$188.20 | \$66.05 |
| | CAPE GIRARDEAU | 3,622 | 10,269 | \$750,877 | \$207.31 | \$73.12 |
| | CARTER | 673 | 1,960 | \$123,199 | \$183.06 | \$62.86 |
| | CRAWFORD | 1,730 | 5,656 | \$393,325 | \$227.36 | · · |
| | DENT | 1,195 | 3,613 | \$249,099 | \$208.45 | \$68.95 |
| | DUNKLIN | 4,346 | 12,566 | · · | \$191.37 | \$66.19 |
| | HOWELL | 3,130 | 9,874 | \$663,558 | \$212.00 | \$67.20 |

TABLE 28 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY APRIL 2008

| | | | | | AVEDACE | AVERACE |
|--|---------------------|----------------|----------------|------------------------|----------------------|---------------------|
| | | | | TOTAL | AVERAGE VALUE OF | AVERAGE VALUE OF |
| | | TOTAL | TOTAL | BENEFITS | BENEFITS | BENEFITS |
| | | HOUSEHOLDS | PERSONS | ISSUED | PER HOUSEHOLD | PER PERSON |
| SE REGION | IRON | 911 | 2,604 | \$175,226 | \$192.34 | \$67.29 |
| | MADISON | 990 | 2,923 | \$186,693 | \$188.58 | \$63.87 |
| | MARIES | 443 | 1,516 | \$93,489 | \$211.04 | \$61.67 |
| | MISSISSIPPI | 1,869 | 4,826 | \$337,552 | \$180.61 | \$69.94 |
| | NEW MADRID | 2,146 | 5,758 | \$382,118 | \$178.06 | \$66.36 |
| | OREGON | 896 | 2,629 | \$165,804 | \$185.05 | \$63.07 |
| | PEMISCOT | 2,824 | 7,917 | \$536,082 | \$189.83 | \$67.71 |
| | PERRY | 910 | 2,564 | \$179,598 | \$197.36 | \$70.05 |
| | PHELPS | 2,161 | 6,929 | \$461,572 | \$213.59 | \$66.61 |
| | PULASKI | 1,741 | 5,203 | \$372,328 | \$213.86 | \$71.56 |
| | REYNOLDS | 587 | 1,785 | \$118,473 | \$201.83 | \$66.37 |
| | RIPLEY | 1,645 | 4,503 | \$306,881 | \$186.55 | \$68.15 |
| | ST FRANCOIS | 4,509 | 12,883 | \$910,056 | \$201.83 | \$70.64 |
| | STE GENEVIEVE | 780 | 2,383 | \$175,941 | \$225.57 | \$73.83 |
| | SCOTT | 3,633 | 10,333 | \$703,210 | \$193.56 | \$68.05 |
| | SHANNON | 713 | 2,144 | \$146,321 | \$205.22 | \$68.25 |
| | STODDARD | 2,241 | 6,273 | \$399,478 | \$178.26 \$107.75 | \$63.68 |
| <u> </u> | TEXAS WASHINGTON | 1,646 2,565 | 5,002 7,689 | \$325,492 \$562,206 | \$197.75 \$219.26 | \$65.07 \$73.14 |
| | | 2,565 1,287 | 3,683 | \$562,396 \$237,892 | \$219.26 \$184.84 | \$73.14 \$64.59 |
| | WAYNE SE TOTAL | 54.202 | 157,910 | \$10,742,985 | \$184.84 \$198.20 | \$68.03 |
| SW REGION | BARRY | 2,117 | 6,977 | \$482.605 | \$227.97 | \$69.17 |
| 3W KEGION | BARTON | 849 | 2.708 | \$186,576 | \$219.76 | \$68.90 |
| | BATES | 805 | 2,566 | \$175.670 | \$218.22 | \$68.46 |
| | BENTON | 1,348 | 3,793 | \$274,537 | \$203.66 | \$72.38 |
| | CAMDEN | 1,782 | 5,489 | \$392,321 | \$220.16 | \$71.47 |
| | CEDAR | 1,058 | 3,207 | \$218,211 | \$206.25 | \$68.04 |
| | CHRISTIAN | 2,496 | 7.948 | \$589,487 | \$236.17 | \$74.17 |
| | DADE | 401 | 1,260 | \$78,868 | \$196.68 | \$62.59 |
| | DALLAS | 1,118 | 3,544 | \$237,470 | \$212.41 | \$67.01 |
| | DOUGLAS | 1,112 | 3,241 | \$235,944 | \$212.18 | \$72.80 |
| | GREENE | 13,400 | 38,725 | \$2,831,310 | \$211.29 | \$73.11 |
| | HENRY | 1,504 | 4,303 | \$286,978 | \$190.81 | \$66.69 |
| | HICKORY | 640 | 1,737 | \$112,642 | \$176.00 | \$64.85 |
| | JASPER | 7,601 | 22,600 | \$1,599,286 | \$210.40 | \$70.76 |
| | LACLEDE | 2,222 | 7,320 | \$483,019 | \$217.38 | \$65.99 |
| | LAWRENCE | 1,851 | 5,897 | \$392,161 | \$211.86 | \$66.50 |
| | MCDONALD | 1,493 | 5,359 | \$359,604 | \$240.86 | \$67.10 |
| | MILLER | 1,570 | 5,072 | \$358,907 | \$228.60 | \$70.76 |
| | MONITEAU | 579 | 1,822 | \$125,152 | \$216.15 | \$68.69 |
| <u> </u> | MORGAN | 1,206 | 3,978 | \$265,881 | \$220.46 | * |
| | NEWTON | 2,433 | 8,173 | \$547,333 \$450,530 | \$224.96 | |
| <u> </u> | OZARK | 797 | 2,206 | \$159,536 \$434,806 | \$200.17 | \$72.32 |
| <u> </u> | POLK | 1,903 | 6,145 | \$434,896 \$151,310 | \$228.53 | \$70.77 |
| <u> </u> | ST CLAIR | 778 1,504 | 2,249 4,657 | \$151,219 \$346,146 | \$194.37 \$230.15 | \$67.24 \$74.33 |
| <u> </u> | STONE TANEY | 1,504 2,744 | 4,657 8,191 | \$346,146 \$624,620 | \$230.15 | \$74.33 \$76.26 |
| | VERNON | 1,238 | 3,767 | \$246,463 | \$199.08 | \$65.43 |
| | WEBSTER | 1,523 | 5,150 | \$340,103 | \$223.31 | \$66.04 |
| — | WRIGHT | 1,686 | 5,140 | \$361,638 | \$214.49 | \$70.36 |
| — | SW TOTAL | 59,758 | 183,224 | \$12,898,582 | \$215.85 | \$70.40 |
| KC REGION | CLAY | 5,880 | 17,943 | \$1,400,876 | \$238.24 | \$78.07 |
| | JACKSON | 42,099 | 114,905 | \$9,448,197 | \$224.43 | \$82.23 |
| | PLATTE | 1,485 | 4,569 | \$372,854 | \$251.08 | \$81.61 |
| | KC TOTAL | 49,464 | 137,417 | \$11,221,927 | \$226.87 | \$81.66 |
| STL REGION | JEFFERSON | 7,293 | 21,445 | \$1,655,102 | \$226.94 | \$77.18 |
| | ST CHARLES | 5,795 | 16,616 | \$1,371,002 | \$236.58 | \$82.51 |
| | ST LOUIS COUNTY | 35,866 | 97,746 | \$8,232,781 | \$229.54 | \$84.23 |
| | ST LOUIS CITY | 46,801 | 110,367 | \$9,817,171 | \$209.76 | \$88.95 |
| | STL TOTAL | 95,755 | 246,174 | \$21,076,056 | \$220.10 | \$85.61 |
| STATEWIDE | | 314,167 | 890,530 | \$67,811,353 | \$215.84 | \$76.15 |
| | | | | | | |